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County Budget

FISCAL YEAR ENDING JUNE 30, 1967

LOS ANGELES COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

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PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1966, and ending June 30, 1967, adopted by a resolution of this Board on June 28, 1966.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information, to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$1,016,818,021	\$ 650,000	\$ 4,470,674	\$11,923,005	\$1,033,861,700
Less than County Wide Funds.....	12,648,478		400,000	367,910	13,416,388
Special District Funds.....	113,585,262	1,496,936	14,028,027	2,774,008	131,884,233
GRAND TOTAL.....	\$1,143,051,761	\$ 2,146,936	\$18,898,701	\$15,064,923	\$1,179,162,321

COUNTY WIDE FUNDS

Summary of County

Included in General County Levy

General

General Purposes.....	\$ 893,982,091	\$ 650,000	\$ 1,000,000	\$11,651,628	\$ 907,283,719
Exploitation.....	1,088,107			23,935	1,112,042
Exposition.....	39,000			687	39,687
Total General Fund.....	\$ 895,109,198	\$ 650,000	\$ 1,000,000	\$11,676,250	\$ 908,435,448
Accumulative Capital Outlay.....	3,218,739		50,000	73,648	3,342,387
Contagious Disease Hospital Debt Service.....	280,938		264,063	6,186	551,187
Harbor General Hospital Debt Service....	1,184,019		969,344	26,131	2,179,494
Hospital Facilities Debt Service.....	1,166,315		962,385	25,740	2,154,440
Hospital Facilities No. 2 Debt Service....	2,314,553		460,602	54,940	2,830,095
Juvenile Hall Center Debt Service.....	193,375		7,657	4,379	205,411
Juvenile Hall Center No. 2 Debt Service.....	119,350		8,550	2,532	130,432
Juvenile Detention Facilities Debt Service.....	1,089,850		145,864	24,092	1,259,806
Osteopathic Hospital Debt Service.....	557,363		40,950	12,111	610,424
Tubercular Segregation Hospital Debt Service.....	192,800		81,400	4,333	278,533
Wayside Honor Rancho Debt Service....	96,268		87,684	2,230	186,182
Women's Detention Facilities Debt Service.....	474,863		392,175	10,433	877,471
Total Included in General County* Levy....	\$ 905,997,631	\$ 650,000	\$ 4,470,674	\$11,923,005	\$ 923,041,310

Not Included in General County Levy

A.C.O.—Park Development.....	\$ 140,000	\$	\$	\$	\$ 140,000
Aviation.....	3,562,850				3,562,850
Medical Research Fund No. 1.....	1,689,142				1,689,142
Medical Research Fund No. 2.....	79,569				79,569
Medical Research Fund No. 3.....	1,970,000				1,970,000
Medical Research Fund No. 4.....	1,242,812				1,242,812
Medical Research Fund No. 5.....	54,488				54,488
Medical Research Fund No. 6.....	100,000				100,000
Fish and Game Propagation.....	48,907				48,907
Belvedere Development.....	15,638				15,638
East Los Angeles Development.....	20,935				20,935
Florence Development.....	1,131				1,131
Lancaster Development.....	36,554				36,554
Montrose Development.....	4,303				4,303
Walnut Park Development.....	51,462				51,462
West Hollywood Development.....	203,405				203,405
Road.....	101,599,194				101,599,194

Total Not Included in General County

Levy.....	\$ 110,820,390	\$	\$	\$	\$ 110,820,390
TOTAL COUNTY WIDE FUNDS.....	\$1,016,818,021	\$ 650,000	\$ 4,470,674	\$11,923,005	\$1,033,861,700

COUNTY TAX BASE

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	\$ 5,463,791,620	\$ 138,373,220	\$ 5,602,164,840	\$ 31,226,880
Improvements.....	7,310,585,270	652,662,750	7,963,248,020	373,890,560
Personal Property.....	655,784,380	495,345,710	1,151,130,090	1,175,180,030
Total Gross Assessed Valuation.....	\$13,430,161,270	\$1,286,381,680	\$14,716,542,950	\$1,580,297,470
Less Exemptions.....	581,557,825		581,557,825	8,254,610
TAX BASE FOR COUNTY WIDE LEVIES.....	\$12,848,603,445	\$1,286,381,680	\$14,134,985,125	\$1,572,042,860
DELINQUENCY PERCENTAGE.....			3.53%	

LOS ANGELES COUNTY BUDGET—1966-67

Fiscal Year 1966-1967 – Schedule A

MEANS OF FINANCING				
Available Financing	Amount to be raised by Current Property Tax Levy			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Unsecured	Secured	
\$658,206,631	\$375,655,069	\$ 37,964,835	\$337,690,234	\$
3,916,730	9,499,658	682,542	8,817,116	
51,919,067	79,965,166	3,342,610	76,622,556	
\$714,042,428	\$465,119,893	\$ 41,989,987	\$423,129,906	\$

Budget by Funds – Schedule 1

\$543,659,627	\$363,624,092	\$ 36,788,947	\$326,835,145	\$	2.3123
32,012	1,080,030	122,619	957,411		.0068
7,524	32,163	4,716	27,447		.0002
\$543,699,163	\$364,736,285	\$ 36,916,282	\$327,820,003	\$	2.3193
55,329	3,287,058	341,133	2,945,925		.0209
272,274	278,913	31,441	247,472		.0018
1,000,616	1,178,878	133,624	1,045,254		.0074
992,759	1,161,681	132,052	1,029,629		.0073
531,881	2,298,214	100,611	2,197,603		.0155
8,230	197,181	22,009	175,172		.0012
14,983	115,449	14,148	101,301		.0007
173,512	1,086,294	122,619	963,675		.0068
61,543	548,881	64,454	484,427		.0034
83,232	195,301	22,009	173,292		.0012
85,990	100,192	11,004	89,188		.0006
406,729	470,742	53,449	417,293		.0030
\$547,386,241	\$375,655,069	\$ 37,964,835	\$337,690,234	\$	2.3891
\$ 140,000	\$	\$	\$	\$	
3,562,850					
1,689,142					
79,569					
1,970,000					
1,242,812					
54,488					
100,000					
48,907					
15,638					
20,935					
1,131					
36,554					
4,303					
51,462					
203,405					
101,599,194					
\$110,820,390	\$	\$	\$	\$	
\$658,206,631	\$375,655,069	\$ 37,964,835	\$337,690,234	\$	

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF COUNTY BUDGET

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	\$ 316,600	\$	\$	\$ 15,907	\$ 332,507
No. 2.....	211,700			13,425	225,125
No. 3.....	160,900			9,036	169,936
No. 4.....	331,600			12,271	343,871
No. 5.....	346,700			16,406	363,106
Total Special Road.....	\$ 1,367,500	\$	\$	\$ 67,045	\$ 1,434,545
Public Library					
General.....	\$ 7,470,581	\$	\$ 400,000	\$ 240,673	\$ 8,111,254
Accumulative Capital Outlay.....	3,810,397			60,192	3,870,589
Total Public Library.....	\$ 11,280,978	\$	\$ 400,000	\$ 300,865	\$ 11,981,843
TOTAL LESS THAN COUNTY WIDE.....	\$ 12,648,478	\$	\$ 400,000	\$ 367,910	\$ 13,416,388
GRAND TOTAL.....	\$1,029,466,499	\$ 650,000	\$ 4,870,674	\$12,290,915	\$1,047,278,088

**LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATIONS
AND DELINQUENCY PERCENTAGES**

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Special Road			
No. 1.....	\$ 443,734,330	\$ 14,908,195	5
No. 2.....	284,802,960	34,259,430	7
No. 3.....	216,672,520	19,924,380	6
No. 4.....	488,776,950	46,429,230	4
No. 5.....	542,253,300	31,026,540	5
Public Library.....	\$3,751,288,531	\$329,908,095	4

*Subject to adjustment by Tax Appeals Board

LOS ANGELES COUNTY BUDGET—1966-67

BY FUNDS—SCHEDULE 1—Continued

Available Financing	MEANS OF FINANCING			Tax Rate Per \$100 of Assessed Val. Actual
	Total	Amount to be raised by Current Property Tax Levy		
		Unsecured	Secured	
\$ 4,344	\$ 328,163	\$ 10,018	\$ 318,145	\$.0717
10,042	215,083	23,296	191,787	.0674
5,958	163,978	13,369	150,609	.0696
7,460	336,411	29,621	306,790	.0628
14,649	348,457	20,322	328,135	.0606
\$ 42,453	\$ 1,392,092	\$ 96,626	\$ 1,295,466	\$
\$ 1,646,724	\$ 6,464,530	\$ 447,685	\$ 6,016,845	\$.1604
2,227,553	1,643,036	138,231	1,504,805	.0402
\$ 3,874,277	\$ 8,107,566	\$ 585,916	\$ 7,521,650	\$.2006
\$ 3,916,730	\$ 9,499,658	\$ 682,542	\$ 8,817,116	\$
\$662,123,361	\$385,154,727	\$ 38,647,377	\$346,507,350	\$

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$38,574,143	\$16,197,973	\$
Exploitation.....	32,012		
Exposition.....	7,524		
Total General.....	\$38,613,679	\$16,197,973	\$
Accumulative Capital Outlay.....	7,948,705		690,668
Contagious Disease Hospital Debt Service.....	278,673		
Harbor General Hospital Debt Service.....	1,027,900		
Hospital Facilities Debt Service.....	1,019,799		
Hospital Facilities No. 2 Debt Service...	563,716		
Juvenile Hall Center Debt Service.....	12,764		
Juvenile Hall Center No. 2 Debt Service.....	17,899		
Juvenile Detention Facilities Debt Service.....	198,569		
Osteopathic Hospital Debt Service.....	74,780		
Tubercular Segregation Hospital Debt Service.....	87,766		
Wayside Honor Rancho Debt Service....	88,257		
Women's Detention Facilities Debt Service.....	417,660		
Total Included in General County Levy....	\$50,350,167	\$16,197,973	\$ 690,668
Not Included in General County Levy			
A.C.O.—Park Development.....	\$	\$	\$
Aviation.....	1,265,391	2,541,446	
Jail Store.....	99,376		
Medical Research Fund No. 1.....	19,313		
Medical Research Fund No. 2.....	33,592		
Medical Research Fund No. 3.....	369		
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....	34,241		
Medical Research Fund No. 6.....			
Fish and Game Propagation.....	30,715		
Belvedere Development.....	11,341		
East Los Angeles Development.....	3,907		
Florence Development.....	1,144		
Lancaster Development.....	34,778		
Montrose Development.....	3,498		
Walnut Park Development.....	48,744		
West Hollywood Development.....	170,855		
Road.....	36,823,660	6,999,601	
Total Not Included in General County Levy.....	\$38,580,924	\$ 9,541,047	\$
TOTAL COUNTY WIDE FUNDS.....	\$88,931,091	\$25,739,020	\$ 690,668

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$ 18,230,259	\$	\$ 4,145,911 32,012 7,524	\$539,513,716	\$543,659,627 32,012 7,524
\$ 18,230,259	\$	\$ 4,185,447	\$539,513,716	\$543,699,163
7,202,708		55,329		55,329
6,399		272,274		272,274
27,284		1,000,616		1,000,616
27,040		992,759		992,759
31,835		531,881		531,881
4,534		8,230		8,230
2,916		14,983		14,983
25,057		173,512		173,512
13,237		61,543		61,543
4,534		83,232		83,232
2,267		85,990		85,990
10,931		406,729		406,729
\$ 25,589,001	\$	\$ 7,872,525	\$539,513,716	\$547,386,241
\$	\$	\$	\$	\$
1,333,055°		57,000	140,000	140,000
99,376			3,505,850	3,562,850
1,019,829°		1,039,142	650,000	1,689,142
17,023		16,569	63,000	79,569
369			1,970,000	1,970,000
26,392°		26,392	1,216,420	1,242,812
1,247°		35,488	19,000	54,488
32,083°		32,083	67,917	100,000
38		30,677	18,230	48,907
144°		11,485	4,153	15,638
3,907			20,935	20,935
13		1,131		1,131
1,776°		36,554		36,554
58°		3,556	747	4,303
66°		48,810	2,652	51,462
653°		171,508	31,897	203,405
1,997,214		27,826,845	73,772,349	101,599,194
\$ 297,363°	\$	\$ 29,337,240	\$ 81,483,150	\$110,820,390
\$ 25,291,638	\$	\$ 37,209,765	\$620,996,866	\$658,206,631

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$ 34,087	\$ 17,197	\$
No. 2.....	45,765	27,435	
No. 3.....	27,377	16,135	
No. 4.....	15,575		
No. 5.....	26,299	2,392	
Total Special Road.....	\$ 149,103	\$ 63,159	\$
Public Library			
General.....	\$ 965,158	\$ 213,514	\$
Accumulative Capital Outlay.....	2,971,288		
Total Public Library.....	\$ 3,936,446	\$ 213,514	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....			
	\$ 4,085,549	\$ 276,673	\$
GRAND TOTAL.....	\$ 93,016,640	\$ 26,015,693	\$ 690,668

LOS ANGELES COUNTY BUDGET—1966-67

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$ 12,546	\$	\$ 4,344	\$	\$ 4,344
8,288		10,042		10,042
5,284		5,958		5,958
8,115		7,460		7,460
9,258		14,649		14,649
\$ 43,491	\$	\$ 42,453	\$	\$ 42,453
 \$ 156,745	 \$	 \$ 594,899	 \$ 1,051,825	 \$ 1,646,724
1,822,557		1,148,731	1,078,822	2,227,553
\$ 1,979,302	\$	\$ 1,743,630	\$ 2,130,647	\$ 3,874,277
 \$ 2,022,793	 \$	 \$ 1,786,083	 \$ 2,130,647	 \$ 3,916,730
\$ 27,314,431	\$	\$ 38,995,848	\$623,127,513	\$662,123,361

**County-Wide
and
Less Than County-Wide
Funds**

Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SUMMARIZATION BY SOURCE				
Taxes (other than current property).....	\$ 11,848,828.08	\$ 12,435,350	\$ 12,778,002	\$ 17,378,002
Licenses and Permits.....	5,842,538.05	5,881,598	5,944,574	5,944,574
Fines, Forfeits and Penalties.....	8,988,654.67	9,894,286	10,167,143	10,167,143
Revenue from Use of Money and Property..	10,211,899.09	12,600,447	12,871,568	13,015,678
Aid from Other Governmental Agencies.....	384,664,333.05	420,700,074	435,872,826	444,325,242
Charges for Current Services.....	67,427,173.97	71,086,032	88,675,323	102,309,052
Other Revenues.....	9,142,795.81	9,092,528	22,516,409	29,987,822
GRAND TOTAL.....	\$498,126,222.72	\$541,690,315	\$588,825,845	\$623,127,513
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$447,642,811.92	\$482,935,731	\$509,637,600	\$539,513,716
Hospital Facilities No. 2 Debt Service.....	2,121.00			
Total Included in General County Levy.....	\$447,644,932.92	\$482,935,731	\$509,637,600	\$539,513,716
Not Included in General County Levy				
A.C.O.—Park Development.....	\$	\$	\$	\$ 140,000
Aviation.....	30,409.63	2,794,371	3,505,850	3,505,850
Medical Research Fund No. 1.....	536,528.62	611,556	650,000	650,000
Medical Research Fund No. 2.....	10,892.04	58,046	63,000	63,000
Medical Research Fund No. 3.....	123,813.78	10,622	1,970,000	1,970,000
Medical Research Fund No. 4.....	562,502.34	818,731	1,216,420	1,216,420
Medical Research Fund No. 5.....	21,908.16	22,768	19,000	19,000
Medical Research Fund No. 6.....		81,350	67,917	67,917
Fish and Game Propagation.....	16,979.50	18,349	18,230	18,230
Belvedere Development.....	3,738.49	2,244	4,153	4,153
East Los Angeles Development.....	18,089.48	20,936	20,935	20,935
Florence Development.....	125.25			
Lancaster Development.....	2,046.40			
Montrose Development.....	749.33	748	747	747
Walnut Park Development.....	1,622.14	2,653	2,652	2,652
West Hollywood Development.....	32,209.51	29,652	31,897	31,897
Road.....	48,207,463.90	53,186,547	68,283,471	73,772,349
Total Not Included in General County Levy.....	\$ 49,569,078.57	\$ 57,658,573	\$ 75,854,272	\$ 81,483,150
TOTAL COUNTY WIDE FUNDS.....	\$497,214,011.49	\$540,594,304	\$585,491,872	\$620,996,866
LESS THAN COUNTY WIDE FUNDS				
Special Road.....	\$ 10,996.07	\$	\$	\$
Public Library.....	901,215.16	1,096,011	3,333,973	2,130,647
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 912,211.23	\$ 1,096,011	\$ 3,333,973	\$ 2,130,647
GRAND TOTAL.....	\$498,126,222.72	\$541,690,315	\$588,825,845	\$623,127,513

Analysis of Revenue Other Than Current Property Taxes by Source Schedule 4

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits.....	\$ 1,075,456.34	\$ 1,087,358	\$ 1,104,000	\$ 1,104,000	
Penalties and Costs on					
Delinquent Taxes.....	2,094,583.36	2,200,000	2,050,000	2,750,000	
Sales and Use Taxes.....	7,413,177.70	7,661,772	8,096,202	8,096,202	
Franchises					
Board of Supervisors.....	3,700.00	4,113	4,000	4,000	
Auditor-Controller.....	907,300.13	943,200	980,200	980,200	
Forester and Fire Warden.....	1,521.90	1,500	1,500	1,500	
Other Taxes					
Auditor-Controller.....	199,962.13	321,587	321,500	321,500	
Treasurer and Tax Collector.....	138,201.84	196,000	200,000	200,000	
Rapid Transit.....				3,900,000	
Total Taxes.....	\$ 11,833,903.40	\$ 12,415,530	\$ 12,757,402	\$ 17,357,402	
Licenses and Permits					
Animal Licenses					
Pound Department.....	\$ 785,038.00	\$ 770,000	\$ 800,000	\$ 800,000	
Business Licenses					
Treasurer and Tax Collector.....	2,064,044.97	2,443,000	2,460,000	2,460,000	
Forester and Fire Warden.....	1,238.50	1,113	1,250	1,250	
Agricultural Commission.....	2,620.00	2,700	2,700	2,700	
Health Department.....	19,853.50	20,500	20,500	20,500	
Construction Permits					
County Engineer.....	1,908,434.26	1,516,569	1,517,000	1,517,000	
Road Privileges and Permits					
Auditor-Controller.....	11,093.66	11,200	11,300	11,300	
Zoning Permits					
Regional Planning Commission.....	193,345.50	188,199	183,000	183,000	
Other Licenses and Permits					
Treasurer and Tax Collector.....	17,819.50	19,000	19,000	19,000	
County Clerk.....	51,710.00	56,824	56,824	56,824	
Sheriff.....	2,410.00	4,000	4,000	4,000	
Forester and Fire Warden.....	13,120.00	14,000	14,000	14,000	
Air Pollution Control District.....	553,365.00	609,404	627,000	627,000	
Health Department.....	56,265.50	62,089	65,000	65,000	
Total Licenses and Permits.....	\$ 5,680,358.39	\$ 5,718,598	\$ 5,781,574	\$ 5,781,574	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk.....	\$ 15,300.00	\$ 13,174	\$ 13,800	\$ 13,800	
Justice Courts.....	1,757.70	1,732	2,177	2,177	
Judicial District—Alhambra.....	41,871.47	44,237	44,989	44,989	
Judicial District—Antelope.....	2,988.92	2,625	2,783	2,783	
Judicial District—Beverly Hills.....	27,006.75	37,771	34,360	34,360	
Judicial District—Burbank.....	45,158.32	46,426	48,562	48,562	
Judicial District—Citrus.....	56,342.85	66,130	69,304	69,304	
Judicial District—Compton.....	43,559.10	42,552	44,776	44,776	
Judicial District—Culver.....	11,737.30	8,749	9,221	9,221	
Judicial District—Downey.....	62,385.80	68,308	69,674	69,674	
Judicial District—East Los Angeles...	25,118.62	24,060	24,445	24,445	
Judicial District—El Monte.....	34,602.28	38,544	42,090	42,090	
Judicial District—Glendale.....	51,704.00	51,909	52,532	52,532	
Judicial District—Inglewood.....	44,648.33	59,149	54,442	54,442	
Judicial District—Long Beach.....	154,358.32	213,795	240,947	240,947	
Judicial District—Los Angeles.....	879,172.89	963,725	881,441	881,441	
Judicial District—Los Cerritos.....	51,955.62	52,972	54,455	54,455	
Judicial District—Pasadena.....	44,091.06	43,551	44,378	44,378	
Judicial District—Pomona.....	32,977.15	49,718	49,467	49,467	
Judicial District—San Antonio.....	55,529.30	52,018	53,787	53,787	
Judicial District—Santa Anita.....	30,188.76	24,080	24,899	24,899	
Judicial District—Santa Monica.....	42,103.43	37,277	38,768	38,768	
Judicial District—South Bay.....	94,693.88	100,960	102,272	102,272	
Judicial District—South Gate.....	18,566.18	15,179	16,985	16,985	
Judicial District—Whittier.....	46,946.95	52,665	58,383	58,383	
Other Court Fines					
County Clerk.....	195,970.60	283,720	231,527	231,527	
Justice Courts.....	15,555.62	18,109	20,427	20,427	
Judicial District—Alhambra.....	20,919.68	16,274	16,551	16,551	
Judicial District—Antelope.....	12,406.52	13,489	14,298	14,298	
Judicial District—Beverly Hills.....	153,833.24	173,157	159,444	159,444	
Judicial District—Burbank.....	12,624.12	11,765	12,306	12,306	
Judicial District—Citrus.....	40,463.74	35,916	37,640	37,640	
Judicial District—Compton.....	34,392.08	29,779	32,370	32,370	
Judicial District—Culver.....	12,170.75	12,668	13,352	13,352	
Judicial District—Downey.....	14,638.76	15,009	15,309	15,309	
Judicial District—East Los Angeles...	71,016.55	76,786	78,015	78,015	
Judicial District—El Monte.....	28,100.58	25,546	27,896	27,896	
Judicial District—Glendale.....	20,343.49	17,989	18,205	18,205	
Judicial District—Inglewood.....	32,944.64	42,819	39,162	39,162	
Judicial District—Long Beach.....	60,017.20	71,114	80,145	80,145	
Judicial District—Los Angeles.....	377,610.73	445,290	397,855	397,855	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Fines, Forfeitures and Penalties—Continued					
Other Court Fines—Continued					
Judicial District—Los Cerritos.....	11,118.10	10,767	11,068	11,068	
Judicial District—Pasadena.....	21,380.84	18,614	18,968	18,968	
Judicial District—Pomona.....	18,431.49	21,999	24,745	24,745	
Judicial District—San Antonio.....	44,809.43	40,163	41,529	41,529	
Judicial District—Santa Anita.....	6,287.33	4,511	4,664	4,664	
Judicial District—Santa Monica.....	31,794.02	31,466	32,725	32,725	
Judicial District—South Bay.....	73,957.78	77,096	78,098	78,098	
Judicial District—South Gate.....	15,115.33	11,128	12,452	12,452	
Judicial District—Whittier.....	31,993.19	44,622	52,565	52,565	
Forfeitures and Penalties					
Auditor-Controller.....		1,200	1,200	1,200	
Purchasing and Stores.....	1,171.86	1,239	2,500	2,500	
County Clerk.....	289,648.00	169,398	170,000	170,000	
Sheriff.....	135.71	150	150	150	
Probation Department.....	875,133.06	1,040,872	1,140,942	1,140,942	
Total Fines, Forfeitures and Penalties.....	\$ 4,438,749.42	\$ 4,873,961	\$ 4,865,045	\$ 4,865,045	
Revenue From Use of Money and Property					
Interest					
Auditor-Controller.....	\$ 20,443.07	\$ 28,789	\$ 24,509	\$ 24,509	
Treasurer and Tax Collector.....	7,058,200.94	9,000,000	9,100,000	9,100,000	
Air Pollution Control District.....	918.75				
Rents and Concessions					
Auditor-Controller.....	587,669.48	453,621	471,817	471,817	
Communications.....	38,589.41	47,000	48,000	48,000	
Mechanical Department.....	1,016,405.44	1,237,487	1,453,685	1,597,795	
Sheriff.....	14.05	10	10	10	
Central Men's Jail.....	61.22				
Juvenile Hall.....	41.46	21	21	21	
Los Padrinos Juvenile Hall.....	10.80				
MacLaren Hall.....	4.45				
Forester and Fire Warden.....	950.00	655	2,320	2,320	
Health Department.....	300.00	900	1,500	1,500	
Charities—Public Assistance.....	298.01	495	575	575	
Charities—Long Beach El Cerrito Hospital.....	294.20	200	200	200	
Charities—Long Beach General Hospital.....	51.66				
Charities—Olive View Hospital.....	450.97	525	525	525	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Revenue From Use of Money and Property—Cont.					
Rents and Concessions—Continued					
Charities—Rancho Los Amigos Hosp	2,847.55	2,815	2,815	2,815	
Military and Veterans' Affairs.....	6,449.84	6,819	6,410	6,410	
County Engineer—Airports.....	10,159.09	82,000	88,216	88,216	
Arboreta and Botanic Gardens.....	227.00	75	75	75	
Museum of Art.....		500			
Royalties					
Auditor-Controller.....	599,145.54	498,500	423,700	423,700	
Total Revenue From Use of Money and Property.....	\$ 9,343,532.93	\$ 11,360,412	\$ 11,624,378	\$ 11,768,488	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License					
Fees.....	\$ 356,579.05	\$ 419,000	\$ 421,000	\$ 421,000	
State—Motor Vehicle In-Lieu Tax.....	30,160,918.76	32,440,000	33,984,000	33,984,000	
State—Trailer Coach In-Lieu Tax.....	575,432.61	619,219	666,000	666,000	
Other State In-Lieu Taxes.....	138,108.13	126,454	88,500	88,500	
State—Welfare—Administration					
Charities—Bureau of Adoptions.....	2,904,632.42	3,497,887	3,925,872	4,324,781	
Charities—Bureau of Public Assistance.....	725,595.25	943,740	1,146,706	1,239,586	
State Aid for Aged					
Charities—Old Age Security.....	59,731,398.47	59,089,672	63,368,380	55,844,480	
State Aid for Blind					
Charities—Aid to Blind.....	3,023,556.19	3,132,115	3,227,951	2,556,683	
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self- Supporting Blind.....	1,564.52	1,590	1,496	1,496	
State Aid for Children					
Charities—Aid to Families with Dependent Children.....	38,122,025.56	44,288,835	53,279,345	52,842,127	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Crippled Children					
Charities—Crippled Children's Services.....	3,242,483.50	4,989,064	5,347,403	5,356,406	
State Aid for Disabled					
Charities—Aid to Disabled.....	13,951,124.68	20,560,119	26,188,940	23,276,716	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Medical Care.....	8,778,520.51	6,007,973			
State Aid—Medical Care					
Charities—Public Assistance— Medical Care.....	14,888,373.01	9,625,438			
State—Health—Administration					
Health Department.....	1,336,595.00	1,444,001	1,500,000	1,500,000	
Charities—General Hospital.....		4,000	4,000	4,000	
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services.....	492,200.20	732,315	876,545	905,516	
State Aid for Mental Health.....	3,879,464.62	5,307,467	6,363,633	6,977,154	
State Aid for Tuberculosis Control.....	927,833.72	1,217,283	1,324,779	1,324,779	
Other State Aid for Health					
Charities—General Hospital.....	7,433.15				
Charities—Olive View Hospital.....	49,768.03	84,000			
State Aid for Agriculture					
Agricultural Commissioner.....	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health—Pomona Health Center.....	162,833.00				
Health—Hollywood Health Center....		295,562		295,562	
Health—La Puente Health Sub- Center.....			116,868	116,868	
Charities—Olive View—MTC- Facility.....		2,793,850		783,638	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Construction—Continued					
Charities—Rancho Los Amigos Medical Services Building.....	123,814.00				
Charities—Rancho Los Amigos— CDB III.....			1,037,066	1,037,066	
State Aid for Corrections					
Juvenile Hall.....		120,080	136,800	136,800	
Las Palmas School for Girls.....	110,580.05	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	113,839.65	135,660	114,000	114,000	
Probation Department—Camps.....	1,290,090.65	1,207,260	1,228,920	1,228,920	
State Aid for County Fairs.....		3,000,000	3,000,000	3,000,000	
State Aid for Veterans' Affairs.....	35,000.00	35,000	35,000	35,000	
State—Other					
Auditor—Controller.....	3,588.27	4,469	4,500	4,500	
Public Defender.....		200,000	250,000	250,000	
Sheriff.....	71,633.47	83,000	122,000	122,000	
Wayside Honor Rancho.....	533.91	1,000	1,000	1,000	
Juvenile Hall.....	32,066.73	22,413	20,433	20,433	
Las Palmas School for Girls.....	2,803.17	3,441	3,441	3,441	
Los Padrinos Juvenile Hall.....	14,698.94	11,468	10,425	10,425	
MacLaren Hall.....	3,616.91	4,050	4,144	4,144	
Probation Department—Camps.....	35,329.93	34,603	35,380	35,380	
San Fernando Valley Juvenile Hall..		9,869	105,066	105,066	
Regional Planning Commission.....	23,558.00	21,325	19,850	19,850	
Health Department.....	229,045.58	269,084	280,637	396,637	
Charities—Public Assistance.....			871,909	1,077,711	
Charities—Medical Assistance to Aged— Incidental Expense.....	60,216.53	16,003			
Charities—Aid to Victims of Crimes of Violence.....			27,000	27,000	
State Recreation Bond Program.....			4,225,160	4,225,160	
Federal—Welfare Administration					
Charities—Bureau of Adoptions.....	4,983.06				
Charities—Bureau of Public Assistance.....	21,366,339.67	27,251,780	31,413,404	34,276,771	
Federal Aid for Aged					
Charities—Old Age Security.....	53,313,369.30	54,165,532	55,313,141	63,762,837	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal Aid for Blind					
Charities—Aid to Blind.....	2,313,827.62	2,378,911	2,442,009	3,330,731	
Federal Aid for Children					
Charities—Aid to Families with Dependent Children.....	37,440,063.30	45,533,597	52,223,927	56,550,707	
Federal Aid for Disabled					
Charities—Aid to Disabled.....	11,049,942.80	15,417,111	19,463,175	22,860,940	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged.....	18,599,470.55	12,623,543			
Federal Aid—Medical Care					
Charities—Public Assistance— Medical Care.....	14,501,083.51	9,812,621			
Federal—Health—Administration					
Health Department.....	263,525.00	158,624	160,000	160,000	
Federal Aid for Construction					
Health—Hollywood Health Center...		295,562		295,562	
Health—La Puente Health Sub- Center.....			116,868	116,868	
Health—Pomona Health Center.....	162,833.00				
Charities—General Hospital—Labs....		400,000			
Charities—Olive View—MTC— Facility.....		2,793,850		783,638	
Charities—Rancho Los Amigos— CDB III.....			1,037,066	1,037,066	
Charities—Rancho Los Amigos Medical Services Bldg.....	123,814.00				
Federal Grazing Fees					
Auditor—Controller.....	68.78				
Federal In-Lieu Taxes					
Auditor—Controller.....	22,410.45	3,731	1,800	1,800	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Other					
Probation Department.....	32,609.19				
Disaster and Civil Defense Comm....	36,421.00	39,153	40,286	41,637	
Regional Planning Commission.....	31,048.13	49,376	33,200	33,200	
Air Pollution Control District.....	130,818.75	120,505	98,083	98,083	
Health Department.....	804,257.92	1,904,794	2,099,387	2,352,949	
Mental Health Department.....	60,486.00	69,394	69,394	69,394	
Charities—Indigent Aid		345,460	600,917	600,917	
Economic Opportunity Program.....	183,322.50				
Civil Defense.....	289,630.40	248,263	241,216	304,978	
Assistance to Cuban Refugees.....	198,322.78				
Antelope Valley Reclamation.....		59,100	46,000	46,000	
El Monte Airport Acquisition.....			463,986	463,986	
State Recreation Bond Program.....			3,225,860	3,225,860	
Increased Federal Cost Sharing— Categorical Aids.....			5,441,908		
Other Governmental Agencies					
Auditor—Controller.....		345,482			
County Counsel		67,486	70,000	70,000	
Probation Department.....	4,326.00				
Mental Health Department.....		13,000	13,000	13,000	
Parks and Recreation.....	240,000.00				
Total Aid From Other Governmental Agencies.....	\$346,783,129.88	\$377,011,344	\$388,094,936	\$394,976,909	
Charges for Current Services					
Assessment and Tax Collection Fees					
Assessor.....\$	14,785.71	\$ 7,880	\$ 8,000	\$ 8,000	
Auditor—Controller.....	217,572.46	225,000	232,000	232,000	
Treasurer and Tax Collector.....	57,871.76	89,060	87,635	87,635	
Auditing and Accounting Fees					
Auditor—Controller.....	25,049.71	16,000	13,000	13,000	
Communication Services					
Registrar of Voters.....		3,719			
Communications Department.....	105,702.00	88,624	97,809	97,809	
Sheriff.....	1,131.80	540	540	540	
Air Pollution Control District.....	196.09				
Charities—General Hospital.....	20,606.85	33,000	33,000	33,000	
Charities—Long Beach General Hospital.....	135.95				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Election Services					
Registrar of Voters.....	171,635.31	122,729	130,844	130,844	
Superintendent of Schools.....	935.36	550	550	550	
Inheritance Tax Fees					
Treasurer and Tax Collector.....	85,000.00	85,000	85,000	85,000	
Legal Services					
County Counsel	396,571.18	435,022	350,000	350,000	
District Attorney	2,270.88	3,815	3,815	3,920	
Personnel Services					
Civil Service Commission.....	91,587.41	89,228	88,682	92,894	
Planning and Engineering Services					
Blueprint Service.....	73,944.27				
County Engineer.....	3,972,831.81	3,505,448	3,505,000	3,554,000	
Regional Planning Commission.....	194,788.10	175,347	170,000	170,000	
Purchasing Fees					
Purchasing and Stores.....	197,768.04	196,000	196,000	196,000	
Agricultural Services					
Agricultural Commissioner.....	117,158.37	110,105	112,170	112,170	
Civil Process Service					
Auditor—Controller.....	10,592.50	12,900	13,400	13,400	
Treasurer and Tax Collector.....	35.75				
Marshal, Municipal Courts.....	1,502,680.70	1,547,180	1,632,275	1,632,275	
Sheriff.....	239,676.91	275,000	275,000	275,000	
Court Fees and Costs					
Treasurer and Tax Collector.....		15	15	15	
Registrar of Voters.....		9	11	11	
County Clerk.....	2,993,210.09	3,200,497	3,442,800	3,453,800	
Justice Courts.....	1,761.80	1,740	1,963	1,963	
Judicial District—Alhambra.....	18,908.65	24,021	24,429	24,429	
Judicial District—Antelope.....	6,425.80	5,901	6,255	6,255	
Judicial District—Beverly Hills.....	46,270.45	43,822	45,137	45,137	
Judicial District—Burbank.....	10,033.05	9,926	10,383	10,383	
Judicial District—Citrus.....	33,174.47	56,216	66,278	66,278	
Judicial District—Compton.....	26,633.50	51,979	62,265	62,265	
Judicial District—Culver.....	6,200.75	4,697	4,951	4,951	
Judicial District—Downey.....	19,180.09	38,185	44,166	44,166	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Court Fees and Costs—Continued					
Judicial District—East Los Angeles...	12,329.05	13,889	14,111	14,111	
Judicial District—El Monte.....	17,060.26	17,384	18,983	18,983	
Judicial District—Glendale.....	11,126.05	12,422	12,571	12,571	
Judicial District—Inglewood.....	21,867.64	24,023	25,176	25,176	
Judicial District—Long Beach.....	56,817.55	91,244	111,781	111,781	
Judicial District—Los Angeles.....	894,817.64	1,222,386	1,338,527	1,338,527	
Judicial District—Los Cerritos.....	16,006.95	16,391	16,850	16,850	
Judicial District—Pasadena.....	22,601.70	37,981	44,620	44,620	
Judicial District—Pomona.....	11,855.10	12,204	13,432	13,432	
Judicial District—San Antonio.....	21,282.20	25,756	22,807	22,807	
Judicial District—Santa Anita.....	7,975.10	8,229	8,509	8,509	
Judicial District—Santa Monica.....	13,973.95	15,958	16,596	16,596	
Judicial District—South Bay.....	29,819.60	32,629	33,053	33,053	
Judicial District—South Gate.....	4,703.85	5,753	5,926	5,926	
Judicial District—Whittier.....	13,242.73	14,274	15,271	15,271	
Air Pollution Control District					
Hearing Board.....	1,865.50	2,058	2,058	2,058	
Medical Examiner—Coroner.....	8,848.68	7,044	11,360	11,360	
Regional Planning Commission.....	3,153.44	2,334	3,700	3,700	
Charities—General Hospital.....	4,227.50	5,400	5,400	5,400	
Charities—Long Beach El Cerrito					
Hospital.....	3.00				
Charities—Mira Loma Hospital.....		10	10	10	
Charities—Olive View Hospital.....	26.00	22	25	25	
Estate Fees					
Public Administrator.....	397,924.05	422,525	338,224	338,224	
Humane Services					
County Veterinarian.....	2,730.00	2,420	2,600	6,400	
Pound Department.....	109,671.31	113,000	115,400	115,400	
Law Enforcement Services					
Sheriff.....	5,012,516.58	5,476,468	5,476,468	5,627,071	
Recording Fees					
County Clerk.....	479,695.04	488,581	494,500	494,500	
Recorder.....	3,702,218.30	3,520,000	3,772,062	3,772,062	
Health Department.....	408,302.50	462,000	468,000	468,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Health Fees					
Civil Service Commission.....	136.55				
Health Department.....	178,474.41	155,036	167,912	167,912	
Mental Health Services					
Mental Health Department.....	10,920.50				
Charities—Resources and Collections	1,485,685.11	900,000			
Charities—Long Beach El Cerrito Hospital.....	426.50				
Sanitation Services					
County Engineer.....	1,140.00	1,200	1,200	1,200	
Biscailuz Center.....	25.83				
Central Men's Jail.....	200.10	1,300	1,300	1,300	
Hall of Justice Jail.....	964.54	400	400	400	
Sybil Brand Institution for Women...	64.84	250	250	250	
Charities—Harbor General Hospital..	427.05	400	400	400	
Charities—Long Beach General Hospital.....	406.78	656	656	656	
Adoption Fees					
Charities—Adoptions.....	385,463.50	533,956	694,088	694,088	
Crippled Children's Services					
Charities—Resources and Collections	298,680.71	433,280	433,280	433,280	
Charities—Crippled Children's Services.....	46,628.57	38,058	38,058	38,058	
Institutional Care and Services					
Auditor—Controller.....	2,786.00	3,150	3,500	3,500	
Mechanical Department.....	1,876.50	1,300	1,300	1,300	
Sheriff.....	658.65				
Biscailuz Center.....	954.76	1,000	1,000	1,000	
Central Men's Jail.....	900,214.56	271,100	271,100	271,100	
Mira Loma Facility.....	556.15	600	600	600	
Saugus Rehabilitation Center.....	99.15				
Sybil Brand Institution for Women...	593.97				
Wayside Honor Rancho.....	1,221.92				
Juvenile Hall.....	11,187.54	8,781	8,370	8,370	
Las Palmas School for Girls.....		1,989	1,989	1,989	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Institutional Care and Services—Continued					
Los Padrinos Juvenile Hall.....		380	319	319	
Probation Department.....	470,491.29	607,431	646,828	646,828	
Probation Department—Camps.....		200	183	183	
San Fernando Valley Juvenile Hall..		1,633	850	850	
Charities—Bureau of Adoptions.....	17,696.52				
Charities—Resources and Collections					
Acton Rehabilitation Center.....	24,276.81	60,334	62,446	62,446	
General Hospital.....	7,763,137.76	8,472,409	8,768,943	8,768,943	
Harbor General Hospital.....	1,513,499.76	1,592,474	1,648,211	1,648,211	
John Wesley County Hospital.....	309,703.09	379,606	392,892	392,892	
Long Beach—El Cerrito Hospital..	81,324.03	94,297	97,597	97,597	
Long Beach General Hospital.....	117,259.06	136,897	141,688	141,688	
Mira Loma Hospital.....	12,744.25	8,414	8,708	8,708	
Olive View Hospital.....	448,391.18	413,196	427,658	427,658	
Rancho Los Amigos Hospital.....	1,363,302.37	1,470,996	1,522,481	1,522,481	
Warm Springs Camp.....	21,581.14	9,723	10,063	10,063	
Care of Indigents.....	314,622.42	298,641	283,487	283,487	
Care of Juvenile Court Wards.....	10,267.69	30,222	31,280	31,280	
Mentally Deficient Program	755,628.42	780,000	805,000	805,000	
Medical Aid to the Aged.....		5,103	5,282	5,282	
Charities—Acton Rehabilitation					
Center.....		300	300	300	
Charities—General Hospital.....	4,763,002.49	5,593,000	5,976,712	5,976,712	
Charities—Harbor General Hospital..	1,484,265.71	2,476,000	2,728,900	2,728,900	
Charities—John Wesley County					
Hospital.....	355,112.55	445,001	445,001	445,001	
Charities—Long Beach El Cerrito					
Hospital.....	442,446.95	419,628	419,628	419,628	
Charities—Long Beach					
General Hospital.....	2,689,049.42	3,036,023	3,036,023	3,036,023	
Charities—Mira Loma Hospital.....	536.48	300	300	300	
Charities—Olive View Hospital.....	615,414.19	976,995	986,133	986,133	
Charities—Rancho Los Amigos					
Hospital.....	3,501,004.56	3,066,428	3,066,428	3,066,428	
Charities—Warm Springs Camp.....	64.20	100	100	100	
Disabled in Hospitals.....	600,159.00	555,837	555,837	555,837	
Medical Care to Aged.....	1,744.48				
Medicare (AB5)—Receipts in					
Hospitals.....			2,435,227	14,380,434	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Educational Services					
Sheriff.....	69,758.18	51,000	51,000	51,000	
Forester and Fire Warden.....	10,975.10	8,000	8,000	8,000	
Charities—General Hospital.....	24,198.72	53,100	89,000	89,000	
Superintendent of Schools.....	24,751.40	25,144	26,720	26,946	
Otis Art Institute.....	114,666.00	122,000	135,768	135,768	
Library Services					
Charities—General Hospital.....	945.31	850	850	850	
Superintendent of Schools.....	46,372.25	47,355	38,614	40,261	
Otis Art Institute.....		25	25	25	
Park and Recreation Fees					
Auditor—Controller.....	313,496.95	323,100	353,000	353,000	
Charities—Mira Loma Hospital.....		150	96	96	
Parks and Recreation.....	2,862,662.42	2,953,720	3,603,496	3,606,317	
Museum of Art.....	67,522.00	167,662	110,000	110,000	
Museum of Natural History.....	9,636.70	10,500	12,870	12,870	
Other					
Board of Supervisors.....	21,159.58	24,317	22,100	22,100	
Auditor—Controller.....		20,763	23,500	23,500	
Purchasing and Stores.....		56,680	60,000	60,000	
Treasurer and Tax Collector.....	80,842.97	80,375	78,875	78,875	
Registrar of Voters.....	3,771.90	2,829	3,253	3,253	
Communications Department.....	62,909.50	61,299	67,507	67,507	
Building Services.....	4,132.00	4,156	18,606	18,606	
Mechanical Department.....	57,523.11	97,049		147,312	
County Engineer.....	48,175.25	40,342	40,300	40,300	
Reimbursement for Sewer Construction.....		83,300	120,000	120,000	
County Clerk.....	6,884.02	10,423	10,500	10,500	
Sheriff.....	63,295.87	37,200	37,200	37,200	
Central Men's Jail.....		16,500	16,500	16,500	
Mira Loma Facility.....	16,717.19	26,000	21,000	21,000	
Saugus Rehabilitation Center.....		3,500	3,500	3,500	
Wayside Honor Rancho.....	5,724.23	21,500	21,500	21,500	
Probation Department.....	23.00				
Forester and Fire Warden.....	4,082,293.97	3,715,957	3,915,073	3,989,094	
Weights and Measures.....	18,450.29	19,000	19,000	19,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Community Services.....	27,512.00	23,549			
Medical Examiner—Coroner.....	170,092.58	187,358	184,650	184,650	
Air Pollution Control District.....	49,122.01	60,000	52,197	67,197	
Health Department.....	21,075.64	13,800	14,000	14,000	
Mental Health.....		3,758	4,000	4,000	
Charities—Administration.....	300.00				
Charities—Acton Rehabilitation Center.....	153.85				
Charities—General Hospital.....	81,101.07	110,000	110,000	110,000	
Charities—Harbor General Hospital..	25,991.23	25,200	25,200	25,200	
Charities—John Wesley County Hospital.....	27,559.75	4,150	4,150	4,150	
Charities—Long Beach El Cerrito Hospital.....	8,728.05	13,390	13,390	13,390	
Charities—Long Beach General Hospital.....	15,241.50	816	816	816	
Charities—Olive View Hospital.....	68,882.82	63,810	63,200	63,200	
Charities—Rancho Los Amigos Hospital.....	89,976.98	79,163	64,341	64,341	
Military and Veterans' Affairs.....	5,953.19	5,552	5,375	5,375	
Superintendent of Schools.....	1,014.78	6,219	9,554	9,554	
County Engineer—Airports.....	114,331.99	220,000	220,000	220,000	
Parks and Recreation.....	4,444.00	4,644	4,444	4,444	
Arboreta and Botanic Garden.....	840.00	840	840	840	
Museum of Natural History.....	578.96	250			
Total Charges for Current Services.....	\$ 61,685,297.16	\$ 64,701,859	\$ 68,945,311	\$ 81,350,265	
Other Revenues					
Premium and Accrued Interest on Bonds Sold.....\$	2,121.00	\$	\$	\$	Hospital Facilities No. 2 Debt Service
Revenue Applicable to Prior Years.....	387,828.75	125,000	125,000	125,000	
Sale of Fixed Assets					
Board of Supervisors.....	31,512.00				
Auditor—Controller.....	25.00				
Purchasing and Stores.....	19,623.38	10,000	10,000	10,000	
Mechanical Department.....	147,700.84	180,000	150,000	150,000	
County Engineer.....	18,300.00				
Sheriff.....	245.59	50	50	50	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Sale of Fixed Assets—Continued					
Forester and Firewarden.....	445.00				
Charities—Harbor General Hospital..	1,105.62				
Parks and Recreation.....	1,248.00				
Real Estate and Improvements.....	3,636,825.95	4,105,380	14,871,500	19,110,100	
Other Sales					
Assessor.....	23,252.33	36,495	45,730	45,730	
Auditor—Controller.....	521,223.88				
Purchasing and Stores.....	8,959.78°	29,000	28,000	28,000	
Treasurer and Tax Collector.....	23.00				
Registrar of Voters.....	11,176.18	10,142	7,689	7,689	
Communications.....	4,597.37				
Building Services.....	2,480.55	2,460	3,500	3,500	
Mechanical Department.....	14,636.13	5,000	10,000	10,000	
County Engineer.....	91.78	500	500	500	
County Clerk.....	3,277.13	19,461	39,300	39,300	
District Attorney.....	10.00				
Sheriff.....	14,552.76	11,000	11,000	11,000	
Los Padrinos Juvenile Hall.....	194.32				
Forester and Fire Warden.....	1,289.80				
Agricultural Commissioner.....	5,052.91	4,000	4,500	4,500	
Weights and Measures.....	39.15				
Recorder.....	36,751.96	42,500	39,425	39,425	
Regional Planning Commission.....	1,393.05	4,528	4,208	4,208	
Charities—Public Assistance.....	2,348.59	1,754	2,038	2,038	
Charities—General Hospital.....	15,856.85	15,000	75,000	75,000	
Charities—Harbor General Hospital..	474.43				
Charities—John Wesley County Hospital.....	105.37	175	175	175	
Charities—Long Beach El Cerrito Hospital.....	27.32				
Charities—Olive View Hospital.....	1,632.36	1,800	1,800	1,800	
Charities—Rancho Los Amigos Hospital.....	2,141.86	1,286	1,286	1,286	
Superintendent of Schools.....	532.77	494	459	459	
Arboreta and Botanic Gardens.....	210.43	125	125	125	
Museum of Art.....	17,387.97	35,600	65,000	65,000	
Museum of Natural History.....	8,073.36	18,450	15,500	15,500	
Other					
Board of Supervisors.....	36,041.41				
Assessor.....	67.15	60	60	60	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Auditor—Controller.....	182,114.37	267,986	424,492	424,492	
Purchasing and Stores.....	139,921.90	132,000	132,000	132,000	
Treasurer and Tax Collector.....	5,226.27	1,600	1,600	1,600	
County Counsel.....	6,612.11	1,802	2,000	2,000	
Registrar of Voters.....	2,744.35	920	623	623	
Communications Department.....	1,393.79	5,444	2,000	2,000	
Mechanical Department.....	22,731.32	5,000	10,000	10,000	
Blueprint Service.....		54,000	54,000	54,000	
County Engineer.....	19,347.00	5,000	5,000	5,000	
Workman's Compensation.....	1,656,904.08	989,774	755,906	755,906	
County Clerk.....	105,403.41	39,067	42,100	42,100	
District Attorney.....	409.78	300	300	300	
Public Defender.....	9.25				
Sheriff.....	23,778.50	5,000	5,000	5,000	
Central Men's Jail.....	74.14	10,100	10,100	10,100	
Hall of Justice Jail.....	105.73	100	100	100	
Mira Loma Facility.....	30.09	100	100	100	
Saugus Rehabilitation Center.....		100	100	100	
Sybil Brand Institution for Women.....	6.72	400	400	400	
Wayside Honor Rancho.....	1,297.59	7,400	13,400	13,400	
Juvenile Hall.....	87.55				
Los Podrinos Juvenile Hall.....	461.85				
Probation Department.....	94,865.75	207,168	431,472	437,951	
Forester and Fire Warden.....	3,071.92	41,217			
Agricultural Commissioner.....	29.40				
Medical Examiner—Coroner.....	408.55				
Pound Department.....	41.60				
Public Administrator.....		51,717	72,000	72,000	
Regional Planning Commission.....	785.51	50	45	45	
Air Pollution Control District.....	706.96	1,369	2,000	2,000	
Health Department.....	396,838.20	1,000	1,000	1,000	
Charities—Adoptions.....	54.00				
Charities—Public Assistance.....	90,877.45	2,916	3,388	3,388	
Charities—Resources and Collections	20,081.48	22,072	22,678	22,678	
Charities—Acton Rehabilitation					
Center.....	100.00				
Charities—General Hospital.....	7,745.17	22,820	22,820	22,820	
Charities—Harbor General Hospital..	9,754.58	6,020	6,920	6,920	
Charities—John Wesley County					
Hospital.....	340.79	1,100	1,100	1,100	
Charities—Long Beach					
El Cerrito Hospital.....	159.20				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Charities—Long Beach General					
Hospital.....	1,461.96	131	131	131	
Charities—Olive View Hospital.....	3,594.15	3,194	3,194	3,194	
Charities—Rancho Los Amigos					
Hospital.....	464.79				
Military and Veterans Affairs.....	4.20				
Superintendent of Schools.....		40	50	50	
Otis Art Institute.....	429.07				
Arboreta and Botanic Gardens.....	50.10				
Museum of Art.....	6,290.60	306,600	1,000	1,000	
Museum of Natural History.....	718.93	260	90	90	
Small Craft Harbors.....	592.64				
Outlawed Warrants.....	108,871.42				
Real Estate and Improvements.....			30,000	30,000	
Property Tax Reduction Fund.....				1,600,000	
Total Other Revenues.....	\$ 7,879,961.74	\$ 6,854,027	\$ 17,568,954	\$ 23,414,033	
Total Included in General County Levy	\$447,644,932.92	\$482,935,731	\$509,637,600	\$539,513,716	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department.....	\$ 32,554.25	\$ 33,000	\$ 33,000	\$ 33,000	Road
Road Privileges and Permits					
Road Department.....	129,625.41	130,000	130,000	130,000	Road
Total Licenses and Permits.....	\$ 162,179.66	\$ 163,000	\$ 163,000	\$ 163,000	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts.....	\$ 531,078.32	\$ 668,678	\$ 840,528	\$ 840,528	Road
Judicial District—Alhambra.....	128,663.25	126,550	128,701	128,701	Road
Judicial District—Antelope.....	302,333.00	231,946	245,863	245,863	Road
Judicial District—Beverly Hills.....	174,229.20	197,615	179,529	179,529	Road
Judicial District—Burbank.....	415.50	452	473	473	Road
Judicial District—Citrus.....	191,548.54	202,955	212,696	212,696	Road
Judicial District—Compton.....	610,856.81	714,540	751,696	751,696	Road
Judicial District—Culver.....	93,066.20	105,497	111,194	111,194	Road
Judicial District—Downey.....	87,607.51	92,997	94,857	94,857	Road
Judicial District—East Los Angeles...	589,529.46	674,508	685,300	685,300	Road
Judicial District—El Monte.....	281,914.76	339,138	370,339	370,339	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General					
County Levy—Continued					
Fines, Forfeits and Penalties—Continued					
Vehicle Code Fines—Continued					
Judicial District—Glendale.....	55,224.50	76,332	77,248	77,248	Road
Judicial District—Inglewood.....	294,612.80	344,073	325,266	325,266	Road
Judicial District—Long Beach.....	75,348.24	71,734	46,300	46,300	Road
Judicial District—Los Angeles.....	128,476.18	155,205	139,707	139,707	Road
Judicial District—Los Cerritos.....	88,460.80	42,068	43,246	43,246	Road
Judicial District—Pasadena.....	106,857.02	122,404	124,730	124,730	Road
Judicial District—Pomona.....	90,474.05	114,622	117,678	117,678	Road
Judicial District—San Antonio.....	224,495.98	213,051	220,295	220,295	Road
Judicial District—Santa Anita.....	15,825.99	28,072	29,026	29,026	Road
Judicial District—Santa Monica.....	15,922.00	14,352	16,726	16,726	Road
Judicial District—South Bay.....	159,096.26	127,211	128,865	128,865	Road
Judicial District—South Gate.....	72,995.10	76,792	85,930	85,930	Road
Judicial District—Whittier.....	213,530.06	261,184	307,675	307,675	Road
Other Court Fines					
Fish and Game Propagation.....	16,979.50	18,349	18,230	18,230	Fish and Game Propagation
Forfeitures and Penalties					
Road Department.....	364.22				Road
Total Fines, Forfeits and Penalties.....	\$ 4,549,905.25	\$ 5,020,325	\$ 5,302,098	\$ 5,302,098	
Revenue From Use of Money and Property					
Interest					
Road Department.....	\$ 754,399.01	\$ 1,089,302	\$ 1,089,306	\$ 1,089,306	Road
Rents and Concessions					
Belvedere Development.....	3,738.49	2,244	4,153	4,153	Belvedere Development
East Los Angeles Development.....	18,089.48	20,936	20,935	20,935	East Los Angeles Development
Florence Development.....	125.25				Florence Development
Lancaster Development.....	2,046.40				Lancaster Development
Montrose Development.....	749.33	748	747	747	Montrose Development
Walnut Park Development.....	1,622.14	2,653	2,652	2,652	Walnut Park Development
West Hollywood Development.....	32,209.51	29,652	31,897	31,897	West Hollywood Development
Road Department.....	733.68	1,500	1,500	1,500	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Royalties					
Road Department.....	70.00				Road
Total Revenue From Use of Money and Property.....	\$ 813,783.29	\$ 1,147,035	\$ 1,151,190	\$ 1,151,190	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax.....	\$ 15,409.63	\$ 5,000	\$ 140,000	\$ 140,000	Aviation
State—Highway Users Tax					
Road Department.....	37,801,300.36	42,064,269	45,715,457	47,285,900	Road
State—Other					
Road Department.....	3,823.52	15,000	15,000	15,000	Road
Federal Forest Reserve					
Road Department.....	12,501.49	12,500	12,500	12,500	Road
Federal—Other					
Road Department.....	14,542.19	15,000	15,000	15,000	Road
Aviation Fund.....		1,456,920	1,854,933	1,854,933	Aviation
Total Aid From Other Governmental Agencies.....	\$ 37,847,577.19	\$ 43,568,689	\$ 47,752,890	\$ 49,323,333	
Charges for Current Services					
Planning and Engineering Services					
Road Department.....	\$ 1,092,036.82	\$ 990,000	\$ 990,000	\$ 990,000	Road
Road and Street Services					
Road Department.....	2,726,521.06	2,845,000	13,761,500	14,990,275	Road
Institutional Care and Services					
Medical Research Fund No. 1.....	536,528.62	611,556	650,000	650,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	10,892.04	58,046	63,000	63,000	Medical Research Fund No. 2
Medical Research Fund No. 3.....	123,813.78	10,622	1,970,000	1,970,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....	562,502.34	818,731	1,216,420	1,216,420	Medical Research Fund No. 4
Medical Research Fund No. 5.....	21,908.16	22,768	19,000	19,000	Medical Research Fund No. 5
Medical Research Fund No. 6.....		81,350	67,917	67,917	Medical Research Fund No. 6
Other					
Road Department.....	109,570.37	86,000	86,000	86,000	Road
Total Charges for Current Services.....	\$ 5,183,773.19	\$ 5,524,073	\$ 18,823,837	\$ 20,052,612	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy —Continued					
Other Revenues					
Revenue Applicable to Prior Years					
Road Department.....	\$ 97,935.01	\$ 100,000	\$ 100,000	\$ 100,000	Road
Sale of Fixed Assets					
Road Department.....	214,727.50	250,000	250,000	250,000	Road
Other Sales					
Road Department.....	24,949.50	15,000	15,000	15,000	Road
Other					
A.C.O.—Park Development.....				140,000	A.C.O.—Park Development
Road Department.....	659,247.98	538,000	785,340	3,475,000	Road
Aviation Fund.....	15,000.00	1,332,451	1,510,917	1,510,917	Aviation
Total Other Revenues.....	\$ 1,011,859.99	\$ 2,235,451	\$ 2,661,257	\$ 5,490,917	
Total Not Included in General County Levy.....	\$ 49,569,078.57	\$ 57,658,573	\$ 75,854,272	\$ 81,483,150	
TOTAL COUNTY WIDE FUNDS.....	\$497,214,011.49	\$540,594,304	\$585,491,872	\$620,996,866	
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road.....	\$ 2,254.93	\$	\$ 8,100	\$ 8,100	Special Road
Public Library.....	9,434.16	7,770			Public Library
Penalties and Costs on Delinquent Taxes					
Public Library.....		5,500	5,500	5,500	Public Library
Other Taxes					
Special Road.....	585.96				Special Road
Public Library.....	2,649.63	6,550	7,000	7,000	Public Library
Total Taxes.....	\$ 14,924.68	\$ 19,820	\$ 20,600	\$ 20,600	
Revenues From Use of Money and Property					
Interest					
Public Library.....	\$ 50,203.00	\$ 87,000	\$ 90,000	\$ 90,000	Public Library
Rents and Concessions					
Public Library.....	4,379.87	6,000	6,000	6,000	Public Library
Total Revenue From Use of Money and Property.....	\$ 54,582.87	\$ 93,000	\$ 96,000	\$ 96,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road.....	\$ 7,205.43	\$	\$	\$	Special Road
Public Library.....	21,378.38	22,000	25,000	25,000	Public Library
Other State In-Lieu Taxes					
Special Road.....	105.19				Special Road
Public Library.....	2,184.58				Public Library
State—Other					
Public Library.....		98,041			Public Library
Federal In-Lieu Taxes					
Special Road.....	844.56				Special Road
Public Library.....	1,907.84				Public Library
Total Aid From Other Governmental Agencies.....	\$ 33,625.98	\$ 120,041	\$ 25,000	\$ 25,000	
Charges for Current Services					
Library Services					
Public Library.....	\$ 557,876.62	\$ 860,100	\$ 906,175	\$ 906,175	Public Library
Other					
Public Library.....	227.00				Public Library
Total Charges for Current Services.....	\$ 558,103.62	\$ 860,100	\$ 906,175	\$ 906,175	
Other Revenues					
Revenue Applicable to Prior Years					
Public Library.....	\$ 234,526.82	\$	\$	\$	Public Library
Sale of Fixed Assets					
Public Library.....	1,763.30	3,000	4,000	4,000	Public Library
Other Sales					
Public Library.....		50	50	50	Public Library
Other					
Public Library.....	14,683.96		2,282,148	1,078,822	Public Library
Total Other Revenues.....	\$ 250,974.08	\$ 3,050	\$ 2,286,198	\$ 1,082,872	
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 912,211.23	\$ 1,096,011	\$ 3,333,973	\$ 2,130,647	
GRAND TOTAL.....	\$498,126,222.72	\$541,690,315	\$588,825,845	\$623,127,513	

*Indicates red figure

Summary of County Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
GENERAL				
Board of Supervisors.....	\$ 1,422,838.60	\$ 1,600,270	\$ 1,624,703	\$ 1,635,826
Chief Administrative Officer.....	1,391,540.05	1,603,221	1,729,294	1,789,041
Assessor.....	10,001,365.29	10,163,129	10,486,558	10,890,848
Auditor—Controller.....	3,912,599.10	3,432,898	3,568,083	3,628,210
Purchasing and Stores.....	1,641,340.50	1,765,065	2,184,630	2,206,220
Purchasing and Stores—Service Division.....	135,629.95*	130,000*		
Treasurer and Tax Collector.....	2,729,935.09	2,755,446	2,712,412	2,766,146
County Counsel.....	1,131,821.67	1,279,817	1,450,853	1,276,728
Civil Service Commission.....	1,870,328.72	1,943,075	2,076,787	2,083,729
Registrar of Voters.....	4,242,537.84	4,630,130	5,045,190	4,387,551
Communications Department.....	5,777,427.71	6,680,059	7,509,747	7,165,493
Building Services.....	3,107,142.76	4,212,763	5,828,769	5,237,509
Mechanical Department.....	9,429,914.86	9,450,249	10,711,102	9,707,728
Mechanical Services.....	102,053.46*			
Off-Street Parking.....	31,739.95	16,189	333,428	333,428
Public Grounds Maintenance Expense.....	899,197.38	993,401	1,108,179	1,108,179
Real Estate Management.....	436,221.11	377,278	538,678	422,695
Rent Expense.....	8,964,577.75	9,926,000	10,293,003	10,218,003
Special Assessments.....	14,241.70	17,093	125,513	28,830
Utilities.....	4,679,511.97	5,000,000	5,439,631	5,439,631
Building Equipment.....	126,544.78	136,033	362,762	132,503
Capital Projects.....	19,187,059.68	15,678,680	69,547,609	42,357,292
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	1,100,457.00	1,110,457	1,202,657	1,088,107
Exposition.....	46,963.19	39,000	39,000	39,000
Blueprint Service.....	19,102.12			
County Employees' Retirement Fund.....	33,988,452.63	37,628,413	42,804,061	43,664,866
County Engineer.....	10,060,641.46	10,730,838	10,965,700	11,045,631
Fire Apparatus and Motor Vehicles.....	1,631,798.42	2,340,000	5,109,600	2,340,950
Insurance.....	288,092.29	680,736	4,533,152	4,519,752
Judgments and Damages.....	235,146.64	460,000	450,000	450,000
Non-Departmental Special Accounts.....	582,417.52	1,118,653	870,604	870,604
Reimbursement for Sewer Construction.....	62,159.00	113,100	250,000	250,000
Workmen's Compensation.....	5,326,045.39	5,298,299	6,611,876	6,611,876
TOTAL GENERAL.....	\$134,101,478.76	\$141,050,292	\$ 218,513,581	\$186,696,376
PUBLIC PROTECTION				
County Clerk.....	\$ 4,155,841.92	\$ 4,285,017	\$ 4,620,720	\$ 4,585,901
District Attorney.....	5,325,606.91	5,953,768	7,994,381	6,645,446
Grand Jury.....	137,804.49	148,100	182,435	178,940
Justice Courts.....	91,366.05	117,633	119,174	122,399
Municipal Courts.....	8,014,859.57	8,584,335	9,278,635	9,274,446
Municipal and Justice Courts—				
Courts Expense.....	1,796,937.12	2,113,559	2,324,915	2,277,352
Public Defender.....	1,224,129.32	1,832,176	2,577,088	2,358,860
Superior Court.....	8,007,057.36	8,365,604	8,822,237	8,768,475
Marshal, Municipal Courts.....	3,693,037.10	4,027,793	4,322,253	4,255,143
Sheriff.....	29,338,687.77	31,508,768	44,056,688	32,323,845
Biscailuz Center.....	359,292.26	763,037	947,108	858,873
Central Men's Jail.....	5,606,410.65	5,965,449	7,224,778	6,386,926
Detention Camps.....	959,150.68	953,273	1,032,739	980,721
Hall of Justice Jail.....	2,138,523.52	2,235,355	2,438,352	2,207,932
Jail Store Fund.....	91,856.88*	70,000*		

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
PUBLIC PROTECTION—Continued				
Mira Loma Facility.....	2,159,790.90	2,217,102	2,629,430	2,491,238
Saugus Rehabilitation Center.....	1,246,845.40	1,204,823	1,367,319	1,311,842
Sybil Brand Institution for Women.....	1,693,342.63	1,902,909	2,125,998	1,994,574
Wayside Honor Rancho.....	3,018,033.79	3,004,003	3,421,980	3,133,016
Juvenile Hall.....	3,865,688.26	3,561,324	3,854,713	3,908,530
Las Palmas School For Girls.....	745,818.45	809,703	864,667	913,783
Los Padrinos Juvenile Hall.....	1,697,910.01	1,740,767	1,765,654	1,898,082
Mac Laren Hall.....	571,914.97	571,471	590,124	604,056
Probation Department.....	12,975,667.56	13,961,206	15,774,480	14,946,613
Probation Department—Camps.....	3,367,241.66	3,432,751	3,742,785	3,569,255
San Fernando Valley Juvenile Hall.....	236,847.07	1,971,396	2,638,086	2,591,409
State Correctional Schools.....	590,326.40	718,940	819,487	731,483
Wages to Prisoners.....	225,861.76	222,163	235,435	216,708
Forester and Fire Warden.....	9,723,865.88	9,918,568	11,881,558	10,930,618
Agricultural Commissioner.....	906,567.95	895,920	894,386	919,387
County Veterinarian.....	237,883.81	242,917	246,055	252,307
Public Welfare Commission.....	54,776.04	56,890	65,450	58,950
Weights and Measures.....	539,986.81	552,214	646,241	565,164
Air Pollution Control District				
Hearing Board.....	22,359.63	22,911	23,227	22,833
Commission on Human Relations.....	171,879.32	311,155	648,848	467,541
Community Services.....	343,008.17	344,788	413,980	395,678
Disaster and Civil Defense Commission.....	62,498.57	68,867	72,234	74,186
Fish and Game Propagation Fund.....	9,397.05	10,756	48,907	48,907
Local Agency Formation Commission.....	31,311.83	46,619	111,531	111,431
Medical Examiner—Coroner.....	879,235.70	903,118	956,444	987,138
Pound Department.....	803,173.20	837,884	852,508	882,806
Public Administrator.....	703,473.14	784,358	1,076,275	890,396
Recorder.....	1,214,380.78	1,184,408	1,244,076	1,232,601
Regional Planning Commission.....	1,246,666.01	1,341,584	1,497,243	1,440,770
Senior Citizens Affairs.....	125,264.57	126,058	155,884	143,129
TOTAL PUBLIC PROTECTION.....	\$120,227,865.16	\$129,751,440	\$ 156,606,508	\$138,959,690
ROADS				
Road Department.....	\$ 46,782,487.23	\$ 67,008,695	\$ 102,110,010	\$101,599,194
Special Road Districts.....	1,244,987.54	1,268,435	1,367,500	1,367,500
TOTAL ROADS.....	\$ 48,027,474.77	\$ 68,277,130	\$ 103,477,510	\$102,966,694
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 3,430,796.13	\$ 3,612,381	\$ 3,683,932	\$ 3,718,209
Health Department.....	15,319,813.95	16,597,069	18,458,132	18,331,839
Mental Health.....	5,890,462.79	8,122,300	10,021,595	9,996,973
TOTAL HEALTH AND SANITATION.....	\$ 24,641,072.87	\$ 28,331,750	\$ 32,163,659	\$ 32,047,021
PUBLIC ASSISTANCE				
Charities—Administration.....	\$ 287,844.45	\$ 199,084	\$ 183,317	\$ 189,691
Charities—Adoptions.....	2,858,526.94	3,201,738	4,396,251	4,162,609
Charities—Medical Social Service.....	2,630,391.69	2,848,332	3,175,062	3,138,308
Charities—Public Assistance.....	34,829,789.03	40,778,036	51,552,883	51,743,842
Charities—Resources and Collections.....	1,899,461.11	2,094,072	2,174,396	2,190,190
Charities—Old Age Security.....	123,083,390.24	124,034,620	129,143,547	128,917,988
Charities—Aid to Blind.....	6,345,025.00	6,576,936	6,748,169	6,739,641

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
PUBLIC ASSISTANCE—Continued				
Charities—Aid to Potentially Self-Supporting Blind.....	1,877.38	1,909	1,795	1,795
Charities—Aid to Families with Dependent Children.....	96,631,651.62	115,863,558	136,600,858	135,843,508
Charities—Aid to Disabled.....	27,326,544.70	39,405,768	50,505,815	50,018,466
Charities—Medical Assistance for Aged— Incidental Expense.....	117,526.82	33,621		
Charities—Medical Assistance for Aged— Medical Care.....	37,214,106.88	46,360,672		
Charities—Public Assistance—Medical Care.....	29,899,119.83	30,934,429		
Charities—Medical Assistance.....			22,312,258	22,312,258
Charities—Indigent Aid.....	8,004,742.65	7,784,377	8,441,084	8,441,084
Charities—Welfare Inventory Account.....	1,202.18			
Charities—Acton Rehabilitation Center.....	373,569.17	394,202	443,765	437,559
Charities—General Hospital.....	44,011,244.04	46,746,512	50,961,261	49,830,798
Charities—Harbor General Hospital.....	10,290,351.79	11,301,345	14,308,667	12,301,560
Charities—John Wesley County Hospital.....	2,935,563.50	3,082,222	3,354,701	3,332,313
Charities—Long Beach El Cerrito Hospital.....	1,931,913.23	2,256,102	2,815,577	2,473,669
Charities—Long Beach General Hospital.....	3,100,136.46	3,149,940	3,276,671	3,343,583
Charities—Medical Research Funds.....	1,237,047.66	1,522,881	5,136,011	5,136,011
Charities—Mira Loma Hospital.....	1,066,186.84	1,167,346	1,347,670	1,137,755
Charities—Olive View Hospital.....	6,933,059.17	6,874,873	6,955,184	7,026,833
Charities—Rancho Los Amigos Hospital.....	12,337,319.04	12,799,495	14,213,397	13,464,577
Charities—Warm Springs Camp.....	159,418.12	193,914	285,463	269,350
State Hospitals.....	1,275,796.80	1,249,560	1,262,760	1,262,760
Care of Juvenile Court Wards.....	3,889,618.86	4,639,463	5,354,074	4,463,036
Care of Psychiatric Court Wards.....	2,068,384.88	2,058,552	2,143,700	319,442
Charities—Crippled Children's Services.....	5,271,368.69	8,569,520	9,332,599	8,935,201
Military and Veterans Affairs.....	221,820.38	223,969	246,375	164,225
Soldier Burials.....	4,325.00	3,641	4,320	4,320
Charities—Aid to Victims of Crimes of Violence.....			40,000	40,000
Economic Opportunity Program.....	188,179.46			
TOTAL PUBLIC ASSISTANCE.....	\$468,426,503.61	\$526,350,689	\$ 536,717,630	\$527,642,372
EDUCATION				
Superintendent of Schools.....	\$ 929,108.35	\$ 940,680	\$ 956,848	\$ 966,696
Public Library.....	6,339,340.85	8,357,117	11,865,149	11,280,978
Public Library—Librarian's Salary.....	20,076.00	20,628	20,628	21,204
Farm Advisor.....	81,086.13	84,679	92,233	91,148
California School for Deaf and Blind.....	1,870.32	2,760	2,760	2,760
Otis Art Institute.....	279,549.16	299,967	339,218	327,413
Superintendent of Schools—Special Schools.....	778,129.41	947,429	996,866	976,109
TOTAL EDUCATION.....	\$ 8,429,160.22	\$ 10,653,260	\$ 14,273,702	\$ 13,666,308
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 1,201,516.94	\$ 1,184,995	\$ 5,216,394	\$ 5,027,022
County Engineer—Airports.....	244,184.42	299,250	331,195	335,316
Parks and Recreation Department.....	9,268,632.39	9,470,813	10,353,809	10,362,566
Arboreta and Botanic Gardens.....	866,293.74	950,900	1,018,072	1,027,991
Museum of Art.....	881,554.05	1,412,350	1,972,154	1,620,985
Museum of Natural History.....	1,311,005.83	1,361,268	1,738,883	1,444,464
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 13,773,187.37	\$ 14,679,576	\$ 20,630,507	\$ 19,818,344

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
DEBT SERVICE				
Bond Redemptions.....	\$ 3,827,000.00	\$ 3,997,000	\$ 5,157,000	\$ 5,157,000
Bond Interest.....	1,764,148.75	1,750,699	2,512,694	2,512,694
TOTAL DEBT SERVICE.....	\$ 5,591,148.75	\$ 5,747,699	\$ 7,669,694	\$ 7,669,694
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....	\$823,217,891.51	\$924,841,836	\$1,090,052,791	\$1,029,466,499
APPROPRIATIONS FOR CONTINGENCIES			16,088,968	650,000
TOTAL EXPENDITURE REQUIREMENTS.....	\$823,217,891.51	\$924,841,836	\$1,106,141,759	\$1,030,116,499
PROVISIONS FOR RESERVES				
General Reserves.....			5,870,674	4,870,674
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			12,290,915	12,290,915
GRAND TOTAL BUDGET REQUIREMENTS.....	\$823,217,891.51	\$924,841,836	\$1,124,303,348	\$1,047,278,088
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$758,480,268.45	\$834,945,064	\$ 983,552,203	\$ 908,435,448
Accumulative Capital Outlay.....	3,508,931.81	3,220,000	3,342,387	3,342,387
Contagious Disease Hospital Debt Service.....	292,187.50	286,563	551,187	551,187
Harbor General Hospital Debt Service.....	1,245,343.75	1,214,682	2,179,494	2,179,494
Hospital Facilities Debt Service.....	1,220,495.00	1,193,405	2,154,440	2,154,440
Hospital Facilities No. 2 Debt Service.....		272,850	2,830,095	2,830,095
Juvenile Hall Center Debt Service.....	199,500.00	196,438	205,411	205,411
Juvenile Hall Center No. 2 Debt Service.....	123,850.00	121,600	130,432	130,432
Juvenile Detention Facilities Debt Service.....	1,131,905.00	1,112,580	1,259,806	1,259,806
Osteopathic Hospital Debt Service.....	578,287.50	567,825	610,424	610,424
Tubercular Segregation Hospital Debt Service.....	202,800.00	197,800	278,533	278,533
Wayside Honor Rancho Debt Service.....	99,867.50	98,068	186,182	186,182
Women's Detention Facilities Debt Service.....	496,912.50	485,888	877,471	877,471
Total Included in General County Levy.....	\$767,580,349.01	\$843,912,763	\$ 998,158,065	\$ 923,041,310

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1964-65	Estimated Expenditures 1965-66	Requested 1966-67	Adopted by Board of Supervisors 1966-67
REANALYSIS BY FUND:—Continued				
COUNTY WIDE FUNDS—Continued				
Not Included in General County Levy				
A.C.O.—Park Development.....	\$	\$	\$	\$
Aviation.....	84,399.10	2,815,000	4,218,100	3,562,850
Medical Research Fund No. 1.....	529,693.37	611,556	1,689,142	1,689,142
Medical Research Fund No. 2.....	509.42	58,047	79,569	79,569
Medical Research Fund No. 3.....	124,107.53	11,779	1,970,000	1,970,000
Medical Research Fund No. 4.....	562,502.34	818,731	1,242,812	1,242,812
Medical Research Fund No. 5.....	20,235.00	22,768	54,488	54,488
Medical Research Fund No. 6.....			100,000	100,000
Jail Store Fund.....	91,856.88*	70,000*		
Fish and Game Propagation.....	9,397.05	10,756	48,907	48,907
Belvedere Development.....	12,642.80	275	15,638	15,638
East Los Angeles Development.....	16,582.38	14,893	20,935	20,935
Florence Development.....		500	1,131	1,131
Lancaster Development.....	468.34	521	36,554	36,554
Montrose Development.....			4,303	4,303
Walnut Park Development.....			51,462	51,462
West Hollywood Development.....	2,046.43		203,405	203,405
Road.....	46,782,487.23	67,008,695	102,110,010	101,599,194
Total Not Included in General County Levy.....	\$ 48,053,214.11	\$ 71,303,521	\$ 111,986,456	\$ 110,820,390
TOTAL COUNTY-WIDE FUNDS.....	\$815,633,563.12	\$915,216,284	\$1,110,144,521	\$1,033,861,700
LESS THAN COUNTY-WIDE FUNDS				
Special Road				
No. 1.....	\$ 359,870.64	\$ 361,001	\$ 332,507	\$ 332,507
No. 2.....	171,238.49	195,185	225,125	225,125
No. 3.....	121,512.00	137,055	169,936	169,936
No. 4.....	297,132.96	272,083	343,871	343,871
No. 5.....	295,233.45	303,111	363,106	363,106
Total Special Road.....	\$ 1,244,987.54	\$ 1,268,435	\$ 1,434,545	\$ 1,434,545
Public Library				
General.....	\$ 5,473,852.37	\$ 6,266,025	\$ 8,853,693	\$ 8,111,254
Accumulative Capital Outlay.....	865,488.48	2,091,092	3,870,589	3,870,589
Total Public Library.....	\$ 6,339,340.85	\$ 8,357,117	\$ 12,724,282	\$ 11,981,843
TOTAL LESS THAN COUNTY-WIDE FUNDS.....	\$ 7,584,328.39	\$ 9,625,552	\$ 14,158,827	\$ 13,416,388
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....	\$823,217,891.51	\$924,841,836	\$1,124,303,348	\$1,047,278,088

*Indicates red figure

Comparative Statement

Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 1,447,501	\$ 1,635,826	\$ 188,325	\$
Chief Administrative Officer.....	1,515,260	1,789,041	273,781	
Total Legislative and Administrative.....	\$ 2,962,761	\$ 3,424,867	\$ 462,106	\$
Finance				
Assessor.....	\$ 9,899,940	\$ 10,890,848	\$ 990,908	\$
Auditor—Controller.....	3,443,396	3,628,210	184,814	
Purchasing and Stores.....	1,878,656	2,206,220	327,564	
Treasurer and Tax Collector.....	2,760,176	2,766,146	5,970	
Total Finance.....	\$ 17,982,168	\$ 19,491,424	\$ 1,509,256	\$
Counsel				
County Counsel.....	\$ 1,226,973	\$ 1,276,728	\$ 49,755	\$
Personnel				
Civil Service Commission.....	\$ 1,962,016	\$ 2,083,729	\$ 121,713	\$
Elections				
Registrar of Voters.....	\$ 4,409,622	\$ 4,387,551	\$	\$ 22,071
Communications				
Communications Department.....	\$ 6,387,257	\$ 7,165,493	\$ 778,236	\$
Property Management				
Building Services.....	\$ 3,310,463	\$ 5,237,509	\$ 1,927,046	\$
Mechanical Department.....	9,899,427	9,707,728		191,699
Off-Street Parking.....	303,791	333,428	29,637	
Public Grounds Maintenance Expense.....	1,049,819	1,108,179	58,360	
Real Estate Management.....	463,352	422,695		40,657
Rent Expense.....	9,810,033	10,218,003	407,970	
Special Assessments.....	81,417	28,830		52,587
Utilities.....	4,589,600	5,439,631	850,031	
Total Property Management.....	\$ 29,507,902	\$ 32,496,003	\$ 2,988,101	\$ NET
Plant Acquisition				
Building Equipment.....	\$ 151,183	\$ 132,503	\$	\$ 18,680
Capital Projects.....	38,998,561	42,357,292	3,358,731	
Total Plant Acquisition.....	\$ 39,149,744	\$ 42,489,795	\$ 3,340,051	\$ NET
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	1,110,457	1,088,107		22,350
Exposition.....	39,000	39,000		
Total Promotion.....	\$ 4,149,457	\$ 4,127,107	\$	\$ 22,350

LOS ANGELES COUNTY BUDGET—1966-67

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund.....	\$ 38,955,480	\$ 43,664,866	\$ 4,709,386	\$
County Engineer.....	9,875,548	11,045,631	1,170,083	
Fire Apparatus and Motor Vehicles.....	2,344,525	2,340,950		3,575
Insurance.....	688,747	4,519,752	3,831,005	
Judgments and Damages.....	460,000	450,000		10,000
Non-Departmental Special Accounts.....	1,425,051	870,604		554,447
Reimbursement for Sewer Construction.....	223,000	250,000	27,000	
Workmen's Compensation.....	5,311,905	6,611,876	1,299,971	
Total Other General.....	\$ 59,284,256	\$ 69,753,679	\$ 10,469,423	\$ NET
TOTAL GENERAL.....	\$167,022,156	\$186,696,376	\$ 19,674,220	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 4,209,780	\$ 4,585,901	\$ 376,121	\$
District Attorney.....	5,795,173	6,645,446	850,273	
Grand Jury.....	148,700	178,940	30,240	
Justice Courts.....	115,879	122,399	6,520	
Municipal Courts.....	8,467,804	9,274,446	806,642	
Municipal and Justice Courts—Courts Expense.....	1,808,299	2,277,352	469,053	
Public Defender.....	1,995,095	2,358,860	363,765	
Superior Court.....	8,364,476	8,768,475	403,999	
Total Judicial.....	\$ 30,905,206	\$ 34,211,819	\$ 3,306,613	\$
Police Protection				
Marshal, Municipal Courts.....	\$ 4,020,981	\$ 4,255,143	\$ 234,162	\$
Sheriff.....	29,935,752	32,323,845	2,388,093	
Total Police Protection.....	\$ 33,956,733	\$ 36,578,988	\$ 2,622,255	\$
Detention and Correction				
Biscailuz Center.....	\$ 828,805	\$ 858,873	\$ 30,068	\$
Central Men's Jail.....	6,002,485	6,386,926	384,441	
Detention Camps.....	973,005	980,721	7,716	
Hall of Justice Jail.....	2,119,739	2,207,932	88,193	
Mira Loma Facility.....	2,207,227	2,491,238	284,011	
Saugus Rehabilitation Center.....	1,327,820	1,311,842		15,978
Sybil Brand Institution for Women.....	1,885,098	1,994,574	109,476	
Wayside Honor Rancho.....	3,042,070	3,133,016	90,946	
Juvenile Hall.....	3,339,279	3,908,530	569,251	
Las Palmas School for Girls.....	824,161	913,783	89,622	
Los Padrinos Juvenile Hall.....	1,717,773	1,898,082	180,309	
Mac Laren Hall.....	557,170	604,056	46,886	
Probation Department.....	13,497,084	14,946,613	1,449,529	
Probation Department—Camps.....	3,439,063	3,569,255	130,192	
San Fernando Valley Juvenile Hall.....	2,207,187	2,591,409	384,222	
State Correctional Schools.....	645,022	731,483	86,461	
Wages to Prisoners.....	244,420	216,708		27,712
Total Detention and Correction.....	\$ 44,857,408	\$ 48,745,041	\$ 3,887,633	\$ NET

LOS ANGELES COUNTY BUDGET—1966-67

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden.....	\$ 9,801,235	\$ 10,930,618	\$ 1,129,383	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 909,463	\$ 919,387	\$ 9,924	\$
County Veterinarian.....	242,224	252,307	10,083	
Public Welfare Commission.....	57,320	58,950	1,630	
Weights and Measures.....	548,496	565,164	16,668	
Total Protective Inspection.....	\$ 1,757,503	\$ 1,795,808	\$ 38,305	\$
Other Protection				
Air Pollution Control District Hearing Board.....	\$ 22,629	\$ 22,833	\$ 204	\$
Commission on Human Relations.....	242,037	467,541	225,504	
Community Services.....	394,813	395,678	865	
Disaster and Civil Defense Commission.....	69,801	74,186	4,385	
Fish and Game Propagation Fund.....	29,769	48,907	19,138	
Local Agency Formation Commission.....	43,085	111,431	68,346	
Medical Examiner—Coroner.....	914,708	987,138	72,430	
Pound Department.....	830,978	882,806	51,828	
Public Administrator.....	754,215	890,396	136,181	
Recorder.....	1,237,301	1,232,601		4,700
Regional Planning Commission.....	1,374,065	1,440,770	66,705	
Senior Citizens Affairs.....	129,415	143,129	13,714	
Total Other Protection.....	\$ 6,042,816	\$ 6,697,416	\$ 654,600	\$ NET
TOTAL PUBLIC PROTECTION.....	\$127,320,901	\$138,959,690	\$ 11,638,789	\$ NET
ROAD				
Road Construction and Maintenance				
Road Department.....	\$ 76,863,801	\$101,599,194	\$ 24,735,393	\$
Special Road Districts.....	1,268,435	1,367,500	99,065	
Total Road Construction and Maintenance.....	\$ 78,132,236	\$102,966,694	\$ 24,834,458	\$
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 3,573,846	\$ 3,718,209	\$ 144,363	\$
Health Department.....	16,386,323	18,331,839	1,945,516	
Mental Health Department.....	8,520,025	9,996,973	1,476,948	
Total Health.....	\$ 28,480,194	\$ 32,047,021	\$ 3,566,827	\$
PUBLIC ASSISTANCE				
Administration				
Charities—Administration.....	\$ 187,256	\$ 189,691	\$ 2,435	\$
Charities—Adoptions.....	3,327,021	4,162,609	835,588	
Charities—Medical Social Service.....	2,862,691	3,138,308	275,617	
Charities—Public Assistance.....	40,008,815	51,743,842	11,735,027	
Charities—Resources and Collections.....	2,116,501	2,190,190	73,689	
Total Administration.....	\$ 48,502,284	\$ 61,424,640	\$ 12,922,356	\$

LOS ANGELES COUNTY BUDGET—1966-67

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security.....	\$ 123,931,680	\$ 128,917,988	\$ 4,986,308	\$
Aid to Blind				
Charities—Aid to Blind.....	\$ 6,334,308	\$ 6,739,641	\$ 405,333	\$
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind.....	\$ 4,248	\$ 1,795	\$	\$ 2,453
Aid to Families with Dependent Children				
Charities—Aid to Families with Dependent Children.....	\$ 110,385,933	\$ 135,843,508	\$ 25,457,575	\$
Aid to Disabled				
Charities—Aid to Disabled.....	\$ 42,122,213	\$ 50,018,466	\$ 7,896,253	\$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged— Incidental Expense.....	\$ 173,724	\$	\$	\$ 173,724
Charities—Medical Assistance for Aged— Medical Care.....	39,044,574			39,044,574
Total Medical Assistance to Aged.....	\$ 39,218,298	\$	\$	\$ 39,218,298
Medical Care				
Charities—Public Assistance Medical Care.....	\$ 33,163,948	\$	\$	\$ 33,163,948
Charities—Medical Assistance.....		22,312,258	22,312,258	
Total Medical Care.....	\$ 33,163,948	\$ 22,312,258	\$ NET	\$ 10,851,690
General Relief				
Charities—Indigent Aid.....	\$ 7,424,764	\$ 8,441,084	\$ 1,016,320	\$
Hospital Care				
Charities—Acton Rehabilitation Center.....	\$ 387,619	\$ 437,559	\$ 49,940	\$
Charities—General Hospital.....	46,615,268	49,830,798	3,215,530	
Charities—Harbor General Hospital.....	10,869,615	12,301,560	1,431,945	
Charities—John Wesley County Hospital.....	3,051,936	3,332,313	280,377	
Charities—Long Beach El Cerrito Hospital.....	2,284,363	2,473,669	189,306	
Charities—Long Beach General Hospital.....	3,159,511	3,343,583	184,072	
Charities—Medical Research Funds.....	3,060,165	5,136,011	2,075,846	
Charities—Mira Loma Hospital.....	1,220,521	1,137,755		82,766
Charities—Olive View Hospital.....	7,218,690	7,026,833		191,857
Charities—Rancho Los Amigos Hospital.....	12,842,772	13,464,577	621,805	
Charities—Warm Springs Camp.....	182,435	269,350	86,915	
State Hospitals.....	1,250,760	1,262,760	12,000	
Total Hospital Care.....	\$ 92,143,655	\$ 100,016,768	\$ 7,873,113	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 4,032,074	\$ 4,463,036	\$ 430,962	\$
Care of Psychiatric Court Wards.....	1,744,927	319,442		1,425,485
Total Care of Court Wards.....	\$ 5,777,001	\$ 4,782,478	\$ NET	\$ 994,523

LOS ANGELES COUNTY BUDGET—1966-67

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services.....	\$ 7,007,509	\$ 8,935,201	\$ 1,927,692	\$
Veterans' Services				
Military and Veterans Affairs.....	\$ 229,575	\$ 164,225	\$	\$ 65,350
Soldier Burials.....	3,750	4,320	570	
Total Veterans' Services.....	\$ 233,325	\$ 168,545	\$ NET	\$ 64,780
Other Assistance				
Charities—Aid to Victims of Crimes of Violence.....	\$	\$ 40,000	\$ 40,000	\$
TOTAL PUBLIC ASSISTANCE.....	\$516,249,166	\$527,642,372	\$ 11,393,206	\$ NET
EDUCATION				
School Administration				
Superintendent of Schools.....	\$ 916,491	\$ 966,696	\$ 50,205	\$
Library Services				
Public Library.....	\$ 7,762,826	\$ 11,280,978	\$ 3,518,152	\$
Public Library—Librarian's Salary.....	20,628	21,204	576	
Total Library Services.....	\$ 7,783,454	\$ 11,302,182	\$ 3,518,728	\$
Agricultural Education				
Farm Advisor.....	\$ 89,736	\$ 91,148	\$ 1,412	\$
Other Education				
California School for Deaf and Blind.....	\$ 2,000	\$ 2,760	\$ 760	\$
Otis Art Institute.....	300,218	327,413	27,195	
Superintendent of Schools—Special Schools.....	939,345	976,109	36,764	
Total Other Education.....	\$ 1,241,563	\$ 1,306,282	\$ 64,719	\$
TOTAL EDUCATION.....	\$ 10,031,244	\$ 13,666,308	\$ 3,635,064	\$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law.....	\$ 1,208,716	\$ 5,027,022	\$ 3,818,306	\$
County Engineer—Airports.....	303,159	335,316	32,157	
Parks and Recreation Department.....	9,341,908	10,362,566	1,020,658	
Total Recreation Facilities.....	\$ 10,853,783	\$ 15,724,904	\$ 4,871,121	\$
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 967,625	\$ 1,027,991	\$ 60,366	\$
Museum of Art.....	1,376,831	1,620,985	244,154	
Museum of Natural History.....	1,332,709	1,444,464	111,755	
Total Cultural Services.....	\$ 3,677,165	\$ 4,093,440	\$ 416,275	\$
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 14,530,948	\$ 19,818,344	\$ 5,287,396	\$ NET

LOS ANGELES COUNTY BUDGET—1966-67

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1965-66	Fiscal Year 1966-67	Increase	Decrease
DEBT SERVICE				
Bond Redemption.....	\$ 3,997,000	\$ 5,157,000	\$ 1,160,000	\$
Bond Interest.....	1,750,699	2,512,694	761,995	
TOTAL DEBT SERVICE.....	\$ 5,747,699	\$ 7,669,694	\$ 1,921,995	\$
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....	\$947,514,544	\$1,029,466,499	\$ 81,951,955	\$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 241,500	\$ 650,000	\$ 408,500	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$947,756,044	\$1,030,116,499	\$ 82,360,455	\$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	\$ 5,012,235	\$ 4,870,674	\$	\$ 141,561
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 7,699,709	\$ 12,290,915	\$ 4,591,206	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.	\$960,467,988	\$1,047,278,088	\$ 86,810,100	\$ NET

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 1,381,079	\$ 275,080	\$	\$ 9,115	\$ 29,448	\$ 1,635,826
Chief Administrative Officer.....	1,693,915	102,334		15,000	22,208	1,789,041
Total Legislative and Administrative.....	\$ 3,074,994	\$ 377,414	\$	\$ 24,115	\$ 51,656	\$ 3,424,867
Finance						
Assessor.....	\$ 9,815,681	\$ 1,090,261	\$	\$ 25,247	\$ 40,341	\$ 10,890,848
Auditor—Controller.....	3,141,030	819,250		7,958	340,028	3,628,210
Purchasing and Stores.....	1,668,144	122,641		415,435		2,206,220
Treasurer and Tax Collector.....	2,104,591	679,115		17,440	35,000	2,766,146
Total Finance.....	\$ 16,729,446	\$ 2,711,267	\$	\$ 466,080	\$ 415,369	\$ 19,491,424
Counsel						
County Counsel.....	\$ 1,350,133	\$ 103,275	\$	\$ 11,975	\$ 188,655	\$ 1,276,728
Personnel						
Civil Service Commission.....	\$ 1,813,292	\$ 260,843	\$	\$ 9,594	\$	\$ 2,083,729
Elections						
Registrar of Voters.....	\$ 1,930,996	\$ 2,610,641	\$	\$ 7,394	\$ 161,480	\$ 4,387,551
Communications						
Communications Department.....	\$ 2,521,843	\$ 5,229,699	\$	\$ 86,262	\$ 672,311	\$ 7,165,493
Property Management						
Building Services.....	\$ 5,125,934	\$ 288,111	\$	\$ 6,875	\$ 183,411	\$ 5,237,509
Mechanical Department.....	3,325,433	6,305,502		76,793		9,707,728
Off-Street Parking.....		55,018		278,410		333,428
Public Grounds Maintenance Expense.....		1,108,179				1,108,179
Real Estate Management.....	1,184,325	89,508		4,605	855,743	422,695
Rent Expense.....		10,218,003				10,218,003
Special Assessments.....			28,830			28,830
Utilities.....		5,439,631				5,439,631
Total Property Management.....	\$ 9,635,692	\$ 23,503,952	\$ 28,830	\$ 366,683	\$ 1,039,154	\$ 32,496,003

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition						
Building Equipment.....	\$	\$	\$	\$ 132,503	\$	\$ 132,503
Capital Projects.....				42,357,292		42,357,292
Total Plant Acquisitions.....	\$	\$	\$	\$ 42,489,795	\$	\$ 42,489,795
Promotion						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		1,088,107				1,088,107
Exposition.....		39,000				39,000
Total Promotion.....	\$	\$ 4,127,107	\$	\$	\$	\$ 4,127,107
Other—General						
County Employees' Retirement Fund.....	\$ 43,664,866	\$	\$	\$	\$	\$ 43,664,866
County Engineer.....	13,244,131	929,706		42,052	3,170,258	11,045,631
Fire Apparatus and Motor Vehicles.....				2,340,950		2,340,950
Insurance.....	3,809,600	710,152				4,519,752
Judgments and Damages.....			450,000			450,000
Non-Departmental Special Accounts.....	10,000	860,604				870,604
Reimbursement for Sewer Construction.....		250,000				250,000
Workmen's Compensation.....		6,573,368	38,508			6,611,876
Total Other General.....	\$ 60,728,597	\$ 9,323,830	\$ 488,508	\$ 2,383,002	\$ 3,170,258	\$ 69,753,679
TOTAL GENERAL.....	\$ 97,784,993	\$ 48,248,028	\$ 517,338	\$ 45,844,900	\$ 5,698,883	\$ 186,696,376
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 4,260,442	\$ 291,819	\$	\$ 34,440	\$ 800	\$ 4,585,901
District Attorney.....	6,337,500	271,037		36,909		6,645,446
Grand Jury.....		178,700		240		178,940
Justice Courts.....	116,399	4,650		1,350		122,399
Municipal Courts.....	8,750,469	470,712		53,265		9,274,446
Municipal and Justice Courts—						
Courts Expense.....		2,277,352				2,277,352
Public Defender.....	2,297,677	54,038		7,145		2,358,860
Superior Court.....	5,906,550	2,853,446		18,479	10,000	8,768,475
Total Judicial.....	\$ 27,669,037	\$ 6,401,754	\$	\$ 151,828	\$ 10,800	\$ 34,211,819

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts.....	\$ 4,046,781	\$ 170,622	\$	\$ 37,740	\$	\$ 4,255,143
Sheriff.....	29,528,035	2,743,273	500	90,958	38,921	32,323,845
Total Police Protection.....	\$ 33,574,816	\$ 2,913,895	\$ 500	\$ 128,698	\$ 38,921	\$ 36,578,988
Detention and Correction						
Biscailuz Center.....	\$ 626,515	\$ 237,660	\$	\$ 890	\$ 6,192	\$ 858,873
Central Men's Jail.....	5,353,349	1,071,127		20,465	58,015	6,386,926
Detention Camps.....	681,603	323,571		4,047	28,500	980,721
Hall of Justice Jail.....	1,733,632	486,570		18,136	30,406	2,207,932
Mira Loma Facility.....	1,669,879	834,099		8,225	20,965	2,491,238
Saugus Rehabilitation Center.....	975,964	395,475		7,938	67,535	1,311,842
Sybil Brand Institution for Women.....	1,712,934	290,990		3,608	12,958	1,994,574
Wayside Honor Rancho.....	2,695,038	1,179,407		11,515	752,944	3,133,016
Juvenile Hall.....	3,515,644	379,943		12,943		3,908,530
Las Palmas School for Girls.....	836,542	74,022		3,219		913,783
Los Padrinos Juvenile Hall.....	1,712,658	182,472		2,952		1,898,082
Mc Laren Hall.....	521,640	81,374		1,042		604,056
Probation Department.....	14,829,306	1,121,407		56,512	1,060,612	14,946,613
Probation Department—Camps.....	2,873,587	755,063		3,015	62,410	3,569,255
San Fernando Valley Juvenile Hall.....	2,326,400	265,009				2,591,409
State Correctional Schools.....		731,483				731,483
Wages to Prisoners.....	216,708					216,708
Total Detention and Correction.....	\$ 42,281,399	\$ 8,409,672	\$	\$ 154,507	\$ 2,100,537	\$ 48,745,041
Fire Protection						
Forester and Fire Warden.....	\$ 8,007,630	\$ 2,536,982	\$	\$ 482,225	\$ 96,219	\$ 10,930,618
Protective Inspection						
Agricultural Commissioner.....	\$ 862,949	\$ 79,720	\$ 8,997	\$ 1,315	\$ 33,594	\$ 919,387
County Veterinarian.....	230,303	19,617		2,387		252,307
Public Welfare Commission.....	55,240	3,710				58,950
Weights and Measures.....	514,392	44,562		6,210		565,164
Total Protective Inspection.....	\$ 1,662,884	\$ 147,609	\$ 8,997	\$ 9,912	\$ 33,594	\$ 1,795,808
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 22,658	\$ 175	\$	\$	\$	\$ 22,833
Commission on Human Relations.....	430,132	36,654		755		467,541
Community Services.....	357,932	36,301		1,445		395,678

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission.....	64,656	9,430		100		74,186
Fish and Game Propagation Fund.....		43,907		5,000		48,907
Local Agency Formation Commission.....		111,431				111,431
Medical Examiner—Coroner.....	916,238	67,335		3,565		987,138
Pound Department.....	807,578	104,849	1,000	800	31,421	882,806
Public Administrator.....	832,805	39,398		18,193		890,396
Recorder.....	1,003,527	227,514		5,846	4,286	1,232,601
Regional Planning Commission.....	1,307,260	131,411		2,099		1,440,770
Senior Citizens Affairs.....	133,071	10,058				143,129
Total Other Protection.....	\$ 5,875,857	\$ 818,463	\$ 1,000	\$ 37,803	\$ 35,707	\$ 6,697,416
TOTAL PUBLIC PROTECTION.....	\$119,071,623	\$ 21,228,375	\$ 10,497	\$ 964,973	\$ 2,315,778	\$138,959,690
ROAD						
Road Construction and Maintenance						
Road Department.....	\$	\$ 16,275,967	\$ 80,912,484	\$ 4,410,743	\$	\$101,599,194
Special Road Districts.....		1,367,500				1,367,500
TOTAL ROAD.....	\$	\$ 17,643,467	\$ 80,912,484	\$ 4,410,743	\$	\$102,966,694
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 3,287,379	\$ 432,071	\$	\$ 13,243	\$ 14,484	\$ 3,718,209
Health Department.....	15,549,460	2,780,956		68,364	66,941	18,331,830
Mental Health Department.....	1,769,840	8,158,658		68,475		9,996,973
TOTAL HEALTH AND SANITATION.....	\$ 20,606,679	\$ 11,371,685	\$	\$ 150,082	\$ 81,425	\$ 32,047,021
PUBLIC ASSISTANCE						
Administration						
Charities—Administration.....	\$ 179,916	\$ 9,135	\$	\$ 640	\$	\$ 189,691
Charities—Adoptions.....	3,630,668	1,277,908		27,300	773,267	4,162,609
Charities—Medical Social Service.....	3,095,790	37,658		4,860		3,138,308
Charities—Public Assistance.....	47,529,783	3,836,298		386,341	8,580	51,743,842
Charities—Resources and Collections.....	2,032,428	126,952		30,810		2,190,190
Total Administration.....	\$ 56,468,585	\$ 5,287,951	\$	\$ 449,951	\$ 781,847	\$ 61,424,640
Aid to Aged						
Charities—Old Age Security.....	\$	\$128,917,988	\$	\$	\$	\$128,917,988

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Blind.....	\$	\$ 6,739,641	\$	\$	\$	\$ 6,739,641
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind.....	\$	\$ 1,795	\$	\$	\$	\$ 1,795
Aid to Families with Dependent Children						
Charities—Aid to Families with Dependent Children.....	\$	\$135,843,508	\$	\$	\$	\$135,843,508
Aid to Disabled						
Charities—Aid to Disabled.....	\$	\$ 50,018,466	\$	\$	\$	\$ 50,018,466
Medical Care						
Charities—Medical Assistance.....	\$	\$ 22,312,258	\$	\$	\$	\$ 22,312,258
General Relief						
Charities—Indigent Aid.....	\$	\$ 8,388,188	\$ 59,696	\$	\$ 6,800	\$ 8,441,084
Hospital Care						
Charities—Acton Rehabilitation Center.....	\$ 289,541	\$ 300,592	\$	\$ 6,764	\$ 159,338	\$ 437,559
Charities—General Hospital.....	41,013,768	14,205,258		850,353	6,238,581	49,830,798
Charities—Harbor General Hospital.....	10,986,940	2,690,091		179,905	1,555,376	12,301,560
Charities—John Wesley County Hospital.....	2,888,515	379,605		64,193		3,332,313
Charities—Long Beach— El Cerrito Hospital.....	1,936,576	508,088		67,425	38,420	2,473,669
Charities—Long Beach General Hospital.....	2,783,327	522,629		37,627		3,343,583
Charities—Medical Research Funds.....		5,136,011				5,136,011
Charities—Mira Loma Hospital.....	1,020,951	120,531		14,615	18,342	1,137,755
Charities—Olive View Hospital.....	7,210,519	1,052,685		102,280	1,338,651	7,026,833
Charities—Rancho Los Amigos Hospital.....	12,067,627	2,561,645		110,154	1,274,849	13,464,577
Charities—Warm Springs Camp.....	143,829	174,042		5,376	53,897	269,350
State Hospitals.....		1,262,760				1,262,760
Total Hospital Care.....	\$ 80,341,593	\$ 28,913,937	\$	\$ 1,438,692	\$ 10,677,454	\$100,016,768

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$ 4,463,036	\$	\$	\$	\$ 4,463,036
Care of Psychiatric Court Wards.....		319,442				319,442
Total Care of Court Wards.....	\$	\$ 4,782,478	\$	\$	\$	\$ 4,782,478
Crippled Children's Services						
Charities—Crippled Children's Services.....	\$ 1,005,189	\$ 7,927,129	\$	\$ 2,883	\$	\$ 8,935,201
Veterans Services						
Military and Veterans Affairs.....	\$ 155,840	\$ 10,290	\$	\$ 240	\$ 2,145	\$ 164,225
Soldier Burials.....		4,320				4,320
Total Veterans Services.....	\$ 155,840	\$ 14,610	\$	\$ 240	\$ 2,145	\$ 168,545
Other Assistance						
Charities—Aid to Victims of Crimes of Violence.....	\$	\$ 40,000	\$	\$	\$	\$ 40,000
TOTAL PUBLIC ASSISTANCE.....	\$137,971,207	\$399,187,949	\$ 59,696	\$ 1,891,766	\$ 11,468,246	\$527,642,372
EDUCATION						
School Administration						
Superintendent of Schools.....	\$ 547,814	\$ 416,652	\$	\$ 2,230	\$	\$ 966,696
Library Services						
Public Library.....	\$ 4,657,623	\$ 2,753,183	\$	\$ 3,870,172	\$	\$ 11,280,978
Public Library—Librarians' Salary.....	21,204					21,204
Total Library Services.....	\$ 4,678,827	\$ 2,753,183	\$	\$ 3,870,172	\$	\$ 11,302,182
Agricultural Education						
Farm Advisor.....	\$ 66,892	\$ 23,555	\$	\$ 701	\$	\$ 91,148

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION—Continued						
Other Education						
California School for Deaf and Blind.....\$		\$ 2,760	\$	\$	\$	\$ 2,760
Otis Art Institute.....	271,365	49,997		6,051		327,413
Superintendent of Schools— Special Schools.....		968,261		7,848		976,109
Total Other Education.....	\$ 271,365	\$ 1,021,018	\$	\$ 13,899	\$	\$ 1,306,282
TOTAL EDUCATION.....	\$ 5,564,898	\$ 4,214,408	\$	\$ 3,887,002	\$	\$ 13,666,308
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations.....\$		\$ 792,977	\$ 4,234,045	\$	\$	\$ 5,027,022
County Engineer—Airports.....	280,766	50,950		3,600		335,316
Parks and Recreation Department.....	9,640,437	1,627,284	272,971	55,520	1,233,646	10,362,566
Total Recreation Facilities.....	\$ 9,921,203	\$ 2,471,211	\$ 4,507,016	\$ 59,120	\$ 1,233,646	\$ 15,724,904
Cultural Services						
Arboreta and Botanic Gardens.....\$	887,635	\$ 118,291	\$	\$ 22,065	\$	\$ 1,027,991
Museum of Art.....	1,123,443	471,539		26,003		1,620,985
Museum of Natural History.....	1,174,609	250,541		23,679	4,365	1,444,464
Total Cultural Services.....	\$ 3,185,687	\$ 840,371	\$	\$ 71,747	\$ 4,365	\$ 4,093,440
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 13,106,890	\$ 3,311,582	\$ 4,507,016	\$ 130,867	\$ 1,238,011	\$ 19,818,344

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 5,157,000	\$	\$	\$ 5,157,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 2,512,694	\$	\$	\$ 2,512,694
TOTAL DEBT SERVICE.....	\$	\$	\$ 7,669,694	\$	\$	\$ 7,669,694
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....	\$394,106,290	\$505,205,494	\$ 93,676,725	\$ 57,280,333	\$ 20,802,343	\$1,029,466,499
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies.....						650,000
TOTAL—EXPENDITURE REQUIREMENTS...						\$1,030,116,499
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						4,870,674
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						12,290,915
GRAND TOTAL COUNTY BUDGET REQUIREMENTS.....						\$1,047,278,088

Board of Supervisors

FUND
GeneralFUNCTION
GeneralACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,635,826

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,153,469.29	\$ 1,298,490	\$ 1,353,923	\$ 1,381,079
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 222.17	\$ 100	\$	\$
Communications.....	2,158.69	2,000	2,500	2,500
Household expense.....	317.93	400	450	400
Maintenance—equipment.....	5,506.76	5,500	5,500	5,200
Maintenance—structures, improvements and grounds.....	3,103.98	3,200	3,200	3,000
Medical, dental and laboratory supplies.....	35.29			
Memberships.....	120.00	180	180	180
Miscellaneous expense.....	115.28			
Office expense				
Postage.....	17,344.57	20,000	17,000	17,000
Stationery and forms.....	16,315.68	18,000	16,000	15,000
Other.....	37,009.00	40,000	30,000	30,000
Professional and specialized services.....	21,900.33	38,000	34,000	30,000
Publications and legal notices.....	91,736.24	105,000	100,000	100,000
Rents and leases—equipment.....	8,723.94	12,000	10,000	10,000
Small tools and instruments.....	4.99			
Special departmental expense.....	12,682.24	13,000	13,000	12,500
Transportation and travel				
Auto mileage.....	79.68	400	1,300	1,300
Auto service.....	35,995.38	40,000	36,000	35,000
Traveling expense.....	13,219.77	15,000	15,000	13,000
Other.....	8.20			
Expenditures applicable to prior years.....	5,641.64			
TOTAL SERVICES AND SUPPLIES.....	\$ 272,241.76	\$ 312,780	\$ 284,130	\$ 275,080

LOS ANGELES COUNTY BUDGET—1966-67

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 22,714.40	\$ 15,000	\$ 15,450	\$ 9,115
TOTAL BOARD OF SUPERVISORS.....	\$ 1,448,425.45	\$ 1,626,270	\$ 1,653,503	\$ 1,665,274
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 25,586.85	\$ 26,000	\$ 28,800	\$ 29,448
TOTAL BOARD OF SUPERVISORS—NET....	\$ 1,422,838.60	\$ 1,600,270	\$ 1,624,703	\$ 1,635,826

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,789,041

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,284,913.41	\$ 1,501,431	\$ 1,625,882	\$ 1,693,915
Expenditures applicable to prior years.....	488.78			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,285,402.19	\$ 1,501,431	\$ 1,625,882	\$ 1,693,915
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 109.26	\$ 100	\$	\$
Communications.....	1,101.00	1,200	1,200	1,200
Household expense.....	2,122.16	2,200	1,400	1,400
Maintenance—equipment.....	2,828.92	2,900	3,000	2,500
Maintenance—structures, improvements and grounds.....	2,457.37	2,500	2,500	2,500
Medical, dental and laboratory supplies.....	18.30			
Memberships.....	3,191.16	3,190	3,200	3,197
Office expense				
Postage.....	6,195.98	6,000	4,000	4,000
Stationery and forms.....	6,853.39	7,000	7,000	7,000
Other.....	22,149.49	22,500	22,500	22,200
Professional and specialized services.....	1,378.75	1,400	7,500	1,500
Publications and legal notices.....	2,122.36	2,500		
Rents and leases—equipment.....	8,100.83	8,000	8,100	8,000
Small tools and instruments.....	591.90	600	600	600
Special departmental expense.....	28,803.23	29,000	26,000	26,000
Transportation and travel				
Auto mileage.....	986.54	1,200	1,635	1,635
Auto service.....	13,606.65	14,000	15,185	13,802
Traveling expense.....	8,339.09	8,500	6,800	6,800
Expenditures applicable to prior years.....	1,419.47			
TOTAL SERVICES AND SUPPLIES.....	\$ 112,375.85	\$ 112,790	\$ 110,620	\$ 102,334

LOS ANGELES COUNTY BUDGET—1966-67

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 11,901.95	\$ 14,000	\$ 15,000	\$ 15,000
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 1,409,679.99	\$ 1,628,221	\$ 1,751,502	\$ 1,811,249
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,139.94	\$ 25,000	\$ 22,208	\$ 22,208
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET.....	\$ 1,391,540.05	\$ 1,603,221	\$ 1,729,294	\$ 1,789,041

Assessor

FUND
GeneralFUNCTION
GeneralACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesseees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$10,890,848

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,975,263.73	\$ 9,159,528	\$ 9,347,061	\$ 9,815,681
Expenditures applicable to prior years.....	3,252.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,978,516.33	\$ 9,159,528	\$ 9,347,061	\$ 9,815,681
SERVICES AND SUPPLIES				
Communications.....	\$ 32.06	\$ 32	\$ 35	\$ 35
Household expense.....	296.57	149	140	140
Maintenance—equipment.....	15,895.60	15,741	16,000	16,000
Maintenance—structures, improvements and grounds.....	9,519.21	9,785	10,000	10,000
Medical, dental and laboratory supplies.....	112.91	30	25	
Memberships.....	175.00	397	400	400
Miscellaneous expense.....	6.45			
Office expense				
Postage.....	49,819.21	44,350	46,500	46,500
Stationery and forms.....	112,597.55	115,000	130,000	117,000
Other.....	104,513.08	107,158	128,858	128,858
Professional and specialized services.....	191,342.60	206,703	224,876	202,876
Rents and leases—equipment.....	103,136.41	100,247	120,062	105,062
Rents and leases—structures, improvements and grounds.....		10	10	
Small tools and instruments.....	22.91	115	50	50
Special departmental expense.....	124,432.73	118,422	132,500	130,264
Transportation and travel				
Auto mileage.....	254,264.45	268,500	293,360	293,360
Auto service.....	8,204.15	8,220	10,154	8,866
Traveling expense.....	7,121.10	11,100	32,000	30,000
Other.....	988.91	710	850	850
Expenditures applicable to prior years.....	2,978.51			
TOTAL SERVICES AND SUPPLIES.....	\$ 985,459.41	\$ 1,006,669	\$ 1,145,820	\$ 1,090,261

LOS ANGELES COUNTY BUDGET—1966-67

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 47,809.03	\$ 30,402	\$ 33,127	\$ 25,247
TOTAL ASSESSOR.....	\$ 10,011,784.77	\$10,196,599	\$10,526,008	\$10,931,189
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 10,419.48	\$ 33,470	\$ 39,450	\$ 40,341
TOTAL ASSESSOR—NET.....	\$ 10,001,365.29	\$10,163,129	\$10,486,558	\$10,890,848

Auditor—Controller

FUND
GeneralFUNCTION
GeneralACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,628,210

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,000,675.63	\$ 3,029,836	\$ 3,051,774	\$ 3,141,030
Expenditures applicable to prior years.....	325.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,001,001.28	\$ 3,029,836	\$ 3,051,774	\$ 3,141,030
SERVICES AND SUPPLIES				
Communications.....	\$ 2.15	\$	\$	\$
Household expense.....	5.58	100	100	100
Maintenance—equipment.....	12,282.29	4,924	5,449	5,449
Maintenance—structures, improvements and grounds.....	5,441.73	1,030	1,330	1,275
Medical, dental and laboratory supplies.....	12.20			
Memberships.....	313.00	340	340	340
Office expense				
Postage.....	214,892.31	222,158	263,330	251,057
Stationery and forms.....	204,602.15	173,643	181,187	178,022
Other.....	32,849.31	27,966	30,934	30,934
Professional and specialized services.....	30,063.14			
Publications and legal notices.....	4,453.67	4,536	4,600	4,536
Rents and leases—equipment.....	211,310.03	258,081	298,343	297,157
Small tools and instruments.....	96.49	200	200	175
Special departmental expense.....	9,061.01	25,325	25,445	25,445
Transportation and travel				
Auto mileage.....	16,705.92	16,234	20,134	20,134
Auto service.....	1,486.33	1,641	1,641	1,641
Traveling expense.....	2,224.65	1,200	2,920	2,725
Other.....	5,145.75	160	260	260
Expenditures applicable to prior years.....	907.59			
TOTAL SERVICES AND SUPPLIES.....	\$ 751,855.30	\$ 737,538	\$ 836,213	\$ 819,250

LOS ANGELES COUNTY BUDGET—1966-67

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 21,911.03	\$ 3,710	\$ 12,233	\$ 7,958
TOTAL AUDITOR-CONTROLLER— REGULAR OPERATION.....	\$ 3,774,767.61	\$ 3,771,084	\$ 3,900,220	\$ 3,968,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 351,083.74	\$ 338,186	\$ 332,137	\$ 340,028
TOTAL AUDITOR-CONTROLLER— REGULAR OPERATION—NET.....	\$ 3,423,683.87	\$ 3,432,898	\$ 3,568,083	\$ 3,628,210
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 488,915.23	\$ 500,000	\$ 500,000	\$ 500,000
Less transfers to other appropriation.....		500,000	500,000	500,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$ 488,915.23	\$	\$	\$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 324,504.40	\$ 300,000	\$ 300,000	\$ 300,000
Less transfers to other appropriations.....	324,504.40	300,000	300,000	300,000
TOTAL AUDITOR-CONTROLLER.....	\$ 3,912,599.10	\$ 3,432,898	\$ 3,568,083	\$ 3,628,210

Purchasing and Stores Department

FUND General

FUNCTION General

ACTIVITY Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$2,206,220

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,493,078.51	\$ 1,600,000	\$ 1,645,543	\$ 1,668,144
Expenditures applicable to prior years.....	734.58			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,493,813.09	\$ 1,600,000	\$ 1,645,543	\$ 1,668,144
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 175.42	\$ 100	\$ 100	\$ 100
Communications.....	30.13	30	30	30
Household expense.....	1,236.50	900	900	900
Maintenance—equipment.....	13,961.94	500	500	500
Maintenance—structures, improvements and grounds.....	2,383.74	2,400	2,400	2,400
Medical, dental and laboratory supplies.....	155.98	60	50	50
Memberships.....	1,358.00	1,325	1,325	1,325
Miscellaneous expense.....	1,289.87	2,625	2,000	2,000
Office expense				
Postage.....	16,028.46	16,350	16,350	16,350
Stationery and forms.....	15,300.86	16,000	16,000	16,000
Other.....	11,252.22	8,200	8,680	8,680
Professional and specialized services.....	7,846.88	6,650	6,030	6,030
Publications and legal notices.....	10,859.44	21,500	21,500	21,500
Rents and leases—equipment.....	2,280.42	156	156	156
Small tools and instruments.....	386.43	300	120	120
Special departmental expense.....	8,146.99	6,200	8,100	8,100
Transportation and travel				
Auto mileage.....	296.92	250	250	250
Auto service.....	22,956.11	30,000	36,896	36,150
Traveling expense.....	1,366.55	1,000	2,265	2,000
Expenditures applicable to prior years.....	1,719.53			
TOTAL SERVICES AND SUPPLIES.....	\$ 119,032.39	\$ 114,536	\$ 123,652	\$ 122,641
FIXED ASSETS				
Equipment.....	\$ 28,495.02	\$ 50,529	\$ 415,435	\$ 415,435
TOTAL PURCHASING AND STORES.....	\$ 1,641,340.50	\$ 1,765,065	\$ 2,184,630	\$ 2,206,220

Purchasing and Stores—Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 286,161.59	\$ 293,726	\$ 340,829	\$ 350,349
Expenditures applicable to prior years.....	1,295.29			
Less transfers to other appropriations.....	286,164.67	293,726	340,829	350,349
TOTAL SALARIES AND WAGES—NET.....	\$ 1,292.21	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 68.08	\$ 125	\$ 100	\$ 100
Household expense.....	361.00	180	180	180
Maintenance—equipment.....	2,399.43	1,000	1,500	1,500
Maintenance—structures, improvements and grounds.....	866.88		500	500
Medical, dental and laboratory supplies.....	1.66			
Office expense				
Stationery and forms.....	461.24	200	100	100
Other.....	19.61		300	300
Professional and specialized services.....	24,805.83	13,000	15,000	15,000
Rents and leases—equipment.....	2,263.31	520	1,200	1,200
Small tools and instruments.....	8.27	30	50	50
Special departmental expense.....	429,200.07	460,645	583,770	583,770
Transportation and travel				
Auto mileage.....	324.88	300	300	300
Expenditures applicable to prior years.....	150.42			
TOTAL SERVICES AND SUPPLIES.....	\$ 460,930.68	\$ 476,000	\$ 603,000	\$ 603,000
Less transfers to other appropriations.....	597,852.84	606,000	603,000	603,000
TOTAL SERVICES AND SUPPLIES—NET.....	\$ 136,922.16*	\$ 130,000*	\$	\$
TOTAL PURCHASING AND STORES— SERVICES DIVISION.....	\$ 135,629.95*	\$ 130,000*	\$	\$

*Indicates red figure

Treasurer and Tax Collector

FUND General

FUNCTION General

ACTIVITY Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

APPROPRIATIONS \$2,766,146

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,008,365.44	\$ 2,030,806	\$ 2,048,562	\$ 2,104,591
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 360.00	\$ 360	\$ 240	\$ 240
Communications.....	20.98			
Household expense.....	147.36			
Insurance				
Other.....	3,383.21	3,250	3,250	3,250
Maintenance—equipment.....	3,640.88	2,900	2,500	2,500
Maintenance—structures, improvements and grounds.....	4,032.42	2,800	2,500	2,500
Medical, dental and laboratory supplies.....	2.27			
Miscellaneous expense.....	11,514.47	2,100	1,650	1,650
Office expense				
Postage.....	239,471.49	241,750	200,000	200,000
Stationery and forms.....	68,092.28	75,000	69,750	69,750
Other.....	32,291.89	43,000	20,000	20,000
Professional and specialized services.....	96,356.76	128,800	115,762	115,762
Publications and legal notices.....	206,935.30	207,000	226,720	226,720
Rents and leases—equipment.....	16,550.86	2,480	2,690	2,690
Special departmental expense.....	291.25	250	750	750
Transportation and travel				
Auto mileage.....	19,932.04	18,600	27,770	27,770
Auto service.....	1,992.53	2,350	2,333	2,333
Traveling expense.....	1,416.30	1,400	2,500	2,500
Other.....	867.54	1,150	700	700
Expenditures applicable to prior years.....	263.22			
TOTAL SERVICES AND SUPPLIES.....	\$ 707,563.05	\$ 733,190	\$ 679,115	\$ 679,115

LOS ANGELES COUNTY BUDGET—1966-67

TREASURER AND TAX COLLECTOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 29,879.33	\$ 16,450	\$ 19,735	\$ 17,440
TOTAL TREASURER AND TAX COLLECTOR.....	\$ 2,745,807.82	\$ 2,780,446	\$ 2,747,412	\$ 2,801,146
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 15,872.73	\$ 25,000	\$ 35,000	\$ 35,000
TOTAL TREASURER AND TAX COLLECTOR—NET.....	\$ 2,729,935.09	\$ 2,755,446	\$ 2,712,412	\$ 2,766,146

County Counsel

FUND General

FUNCTION General

ACTIVITY Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$1,276,728

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,040,331.97	\$ 1,184,265	\$ 1,325,040	\$ 1,350,133
SERVICES AND SUPPLIES				
Communications.....	\$ 23.85	\$ 65	\$ 65	\$ 65
Jury and witness expense.....	198.70	4,000	7,000	4,000
Maintenance—equipment.....	786.02	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	73.31	400	800	800
Memberships.....	65.00	75	75	75
Office expense				
Postage.....	3,851.94	3,500	6,000	5,600
Stationery and forms.....	5,316.67	6,600	12,400	10,772
Other.....	29,223.08	20,000	25,125	24,475
Professional and specialized services.....	24,552.78	25,000	27,728	27,728
Publications and legal notices.....		100	100	
Rents and leases—equipment.....	2,729.97	4,660	3,960	2,760
Special departmental expense.....	3,817.99	5,125	6,035	5,900
Transportation and travel				
Auto mileage.....	3,011.65	3,600	4,900	4,900
Auto service.....	5,749.50	10,000	4,440	9,600
Traveling expense.....	6,146.70	5,500	6,000	5,500
Other.....	78.35	100	140	100
Expenditures applicable to prior years.....	217.60			
TOTAL SERVICES AND SUPPLIES.....	\$ 85,843.11	\$ 89,725	\$ 105,768	\$ 103,275
FIXED ASSETS				
Equipment.....	\$ 5,646.59	\$ 5,827	\$ 20,045	\$ 11,975
TOTAL COUNTY COUNSEL.....	\$ 1,131,821.67	\$ 1,279,817	\$ 1,450,853	\$ 1,465,383
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$	\$ 188,655
TOTAL COUNTY COUNSEL—NET.....	\$ 1,131,821.67	\$ 1,279,817	\$ 1,450,853	\$ 1,276,728

Civil Service Commission

FUND
GeneralFUNCTION
GeneralACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS \$2,083,729

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,693,821.28	\$ 1,711,964	\$ 1,819,064	\$ 1,813,292
Expenditures applicable to prior years.....	385.38			
Less transfers to other appropriations.....	60,344.72			
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 1,633,861.94	\$ 1,711,964	\$ 1,819,064	\$ 1,813,292
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 24.79	\$ 10	\$ 8	\$ 8
Communications.....	611.80	520	520	520
Household expense.....	60.27	200	125	125
Maintenance—equipment.....	3,072.05	3,035	3,095	3,035
Maintenance—structures, improvements and grounds.....	854.50	200	200	200
Medical, dental and laboratory supplies.....	9,600.77	14,000	12,000	12,000
Memberships.....	680.00	680	685	685
Office expense				
Postage.....	15,046.60	15,633	15,230	15,000
Stationery and forms.....	24,236.56	24,000	24,625	24,000
Other.....	29,204.72	26,090	24,684	24,000
Professional and specialized services.....	3,585.66	4,100	4,580	11,484
Publications and legal notices.....	40,318.95	47,903	110,410	49,860
Rents and leases—equipment.....	59,202.37	63,973	66,683	66,683
Small tools and instruments.....	18.53			
Special departmental expense.....	19,297.42	28,485	40,213	33,762
Transportation and travel				
Auto mileage.....	3,671.19	3,878	4,603	4,603
Auto service.....	2,286.50	2,758	2,888	2,546
Traveling expense.....	12,991.83	6,557	12,357	12,257
Other.....	214.95	375	625	75
Expenditures applicable to prior years.....	5,367.08			
TOTAL SERVICES AND SUPPLIES.....	\$ 230,346.54	\$ 242,397	\$ 323,531	\$ 260,843

LOS ANGELES COUNTY BUDGET—1966-67

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 6,160.24	\$ 6,214	\$ 13,434	\$ 9,594
TOTAL CIVIL SERVICE COMMISSION.....	\$ 1,870,368.72	\$ 1,960,575	\$ 2,156,029	\$ 2,083,729
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 40.00	\$ 17,500	\$ 79,242	\$
TOTAL CIVIL SERVICE COMMISSION— NET.....	\$ 1,870,328.72	\$ 1,943,075	\$ 2,076,787	\$ 2,083,729

Registrar of Voters

FUND
GeneralFUNCTION
GeneralACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$4,387,551

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,938,257.97	\$ 2,026,421	\$ 2,004,578	\$ 1,930,996
Expenditures applicable to prior years.....	54.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,938,312.09	\$ 2,026,421	\$ 2,004,578	\$ 1,930,996
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies.....	\$	\$ 10	\$ 10	\$ 10
Communications.....		10	10	10
Household expense.....	418.24	325	487	487
Maintenance—equipment.....	1,311.03	2,185	3,560	3,560
Maintenance—structures, improvements and grounds.....	1,590.54	1,500	1,500	1,500
Medical, dental and laboratory supplies.....	3.83	20	20	20
Office expense				
Postage.....	33,809.00	25,567	24,498	24,498
Stationery and forms.....	23,229.50	20,631	20,473	20,373
Other.....	7,117.26	16,792	14,762	14,470
Professional and specialized services.....	49,282.88	17,221	52,504	51,944
Rents and leases—equipment.....	79,774.56	91,320	109,163	109,163
Small tools and instruments.....	19.53	200	50	50
Special departmental expense.....	21,172.01	24,356	40,128	31,772
Transportation and travel				
Auto mileage.....	12.16	25	25	25
Auto service.....	1,571.76	1,250	1,729	1,729
Traveling expense.....	584.11	330	2,000	330
Other.....	89.16	111	111	111
Expenditures applicable to prior years.....	69.79			
Total Registration of Voters.....	\$ 220,055.36	\$ 201,853	\$ 271,030	\$ 260,052
General Election				
Clothing and personal supplies.....	\$ 8.82	\$	\$ 10	\$ 10
Communications.....	25.00		25	25
Household expense.....	13,852.90		14,961	14,825
Insurance				
Liability.....			2,123	2,107
Maintenance—equipment.....	170.95		171	171

LOS ANGELES COUNTY BUDGET—1966-67

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Maintenance—structures, improvements and grounds.....	21.92		23	23
Medical, dental and laboratory supplies.....	4.84		5	5
Office expense				
Postage.....	130,879.90		151,141	150,391
Stationery and forms.....	70,226.53	500	79,342	78,633
Other.....	5,138.98		5,942	5,887
Professional and specialized services.....	1,353,040.77		2,007,731	1,445,463
Publication and legal notices.....	39,577.94		42,744	42,348
Rents and leases—equipment.....	22,561.37		27,090	27,016
Rents and leases—structures, improvements and grounds.....	204,156.00		220,488	218,447
Small tools and instruments.....	10.88		11	11
Special departmental expense.....	184,883.45		191,603	191,603
Transportation and travel				
Auto mileage.....	1,125.76		1,126	1,126
Auto service.....	5,599.95		5,984	5,924
Other.....	54,214.23		59,567	58,878
Total General Election.....	\$ 2,085,500.19	\$ 500	\$ 2,810,087	\$ 2,242,893
Special Elections				
Household expense.....	\$ 10.10	\$ 1,050	\$ 250	\$ 250
Insurance				
Liability.....		2,021	31	31
Maintenance—equipment.....	86.57	250	90	90
Medical, dental and laboratory supplies.....		10	10	10
Office expense				
Postage.....	50,838.00	48,896	54,904	54,397
Stationery and forms.....	14,790.41	13,568	15,626	15,470
Other.....	2,963.26	2,229	3,548	3,493
Professional and specialized services.....	1,051.40	59,887	8,523	8,523
Publications and legal notices.....	304.34	2,200	785	785
Rents and leases—equipment.....	10,410.97	7,830	13,076	12,977
Rents and leases—structures, improvements and grounds.....		10,961	1,284	1,284
Small tools and instruments.....		10	10	10
Special departmental expense.....	2,984.22	19,459	9,766	9,766
Transportation and travel				
Auto mileage.....		10	10	10
Auto service.....	104.76	1,048	400	400
Other.....	118.00	2,198	200	200
Total Special Elections.....	\$ 83,662.03	\$ 171,627	\$ 108,513	\$ 107,696

LOS ANGELES COUNTY BUDGET—1966-67

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Primary Election				
Clothing and personal supplies.....	\$	\$ 10	\$	\$
Communications.....		26		
Household expense.....		14,430		
Insurance				
Liability.....		2,059		
Maintenance—equipment.....		575		
Maintenance—structures, improvements and grounds.....		175		
Medical, dental and laboratory supplies.....		3		
Office expense				
Postage.....		118,136		
Stationery and forms.....		90,909		
Other.....		9,534		
Professional and specialized services.....	16.00	1,377,353		
Publications and legal notices.....		46,045		
Rents and leases—equipment.....		26,460		
Rents and leases—structures, improvements and grounds.....		209,304		
Small tools and instruments.....		10		
Special departmental expense.....		356,032		
Transportation and travel				
Auto mileage.....		6,790		
Auto service.....	61.98	8,812		
Traveling expense.....		26		
Other.....	358.70	57,647		
Total Primary Election.....	\$ 436.68	\$ 2,324,336	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$ 2,389,654.26	\$ 2,698,316	\$ 3,189,630	\$ 2,610,641
FIXED ASSETS				
Equipment.....	\$ 5,781.79	\$ 8,039	\$ 9,724	\$ 7,394
TOTAL REGISTRAR OF VOTERS.....	\$ 4,333,748.14	\$ 4,732,776	\$ 5,203,932	\$ 4,549,031
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 91,210.30	\$ 102,646	\$ 158,742	\$ 161,480
TOTAL REGISTRAR OF VOTERS—NET.....	\$ 4,242,537.84	\$ 4,630,130	\$ 5,045,190	\$ 4,387,551

Communications Department

FUND General		ACTIVITY Communication		
FUNCTION General				
This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.				
APPROPRIATIONS \$7,165,493				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,134,733.58	\$ 2,318,000	\$ 2,532,231	\$ 2,521,843
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 211.48	\$ 350	\$ 350	\$ 350
Communications.....	3,551,632.71	4,075,000	4,450,000	4,400,000
Household expense.....	607.53	950	1,100	950
Maintenance—equipment.....	319,506.51	547,796	390,972	390,972
Maintenance—structures, improvements and grounds.....	3,900.30	28,200	33,100	20,200
Medical, dental and laboratory supplies.....	59.66	500	200	100
Memberships.....	250.66	250	250	250
Miscellaneous expense.....	19,546.08*			
Office expense				
Postage.....	254,624.65	252,500	304,144	304,144
Stationery and forms.....	4,931.18	5,000	6,500	6,000
Other.....	8,149.89	12,000	15,000	12,000
Professional and specialized services.....	4,621.04	8,600	8,500	8,500
Publications and legal notices.....	192.55			
Rents and leases—equipment.....	374.40	375	400	400
Small tools and instruments.....	4,020.77	4,000	4,200	4,000
Special departmental expense.....	99.65		600	200
Transportation and travel				
Auto mileage.....	12,786.97	14,000	15,155	15,155
Auto service.....	66,037.95	62,000	63,928	63,928
Traveling expense.....	1,715.12	875	4,535	1,750
Other.....	877.84	800	800	800
Expenditures applicable to prior years.....	39,808.73			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,254,863.51	\$ 5,013,196	\$ 5,299,734	\$ 5,229,699
FIXED ASSETS				
Equipment.....	\$ 78,090.97	\$ 80,881	\$ 119,382	\$ 86,262
TOTAL COMMUNICATIONS DEPARTMENT.....				
	\$ 6,467,688.06	\$ 7,412,077	\$ 7,951,347	\$ 7,837,804
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 690,260.35	\$ 732,018	\$ 441,600	\$ 672,311
TOTAL COMMUNICATIONS DEPARTMENT—NET.....				
	\$ 5,777,427.71	\$ 6,680,059	\$ 7,509,747	\$ 7,165,493

*Indicates red figure

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$5,237,509

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,104,192.13	\$ 4,171,216	\$ 5,628,959	\$ 5,125,934
Expenditures applicable to prior years.....	20.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,104,212.53	\$ 4,171,216	\$ 5,628,959	\$ 5,125,934
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,454.58	\$ 13,750	\$ 12,000	\$ 12,000
Household expense.....	127,203.87	156,000	268,700	219,950
Maintenance—equipment.....	14,321.13	20,300	24,000	17,500
Maintenance—structures, improvements and grounds.....	101.53			
Office expense				
Postage.....	80.00	150	250	250
Stationery and forms.....	71.76	400	400	400
Other.....	709.42	700	800	800
Small tools and instruments.....	4,359.01	6,102	4,800	4,800
Transportation and travel				
Auto mileage.....			26,946	26,946
Auto service.....	2,096.99	2,940	5,157	5,000
Traveling expense.....			500	465
TOTAL SERVICES AND SUPPLIES.....	\$ 160,398.29	\$ 200,342	\$ 343,553	\$ 288,111
FIXED ASSETS				
Equipment.....	\$ 4,113.94	\$ 1,500	\$ 34,990	\$ 6,875
TOTAL BUILDING SERVICES.....	\$ 3,268,724.76	\$ 4,373,058	\$ 6,007,502	\$ 5,420,920
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 161,582.00	\$ 160,295	\$ 178,733	\$ 183,411
TOTAL BUILDING SERVICES—NET.....	\$ 3,107,142.76	\$ 4,212,763	\$ 5,828,769	\$ 5,237,509

Mechanical Department

FUND General

FUNCTION General

ACTIVITY Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$9,707,728

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,151,746.21	\$ 3,748,547	\$ 3,535,724	\$ 3,325,433
Expenditures applicable to prior years.....	1,238.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,152,984.63	\$ 3,748,547	\$ 3,535,724	\$ 3,325,433
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 18,213.28	\$ 18,000	\$ 20,320	\$ 19,120
Communications.....	6,547.00	6,147	6,360	6,360
Household expense.....	105,873.99	60,000	59,000	58,000
Maintenance—equipment.....	241,606.74	270,000	294,200	285,300
Maintenance—structures, improvements and grounds:				
Ordinary maintenance.....	3,407,264.01	3,600,000	4,683,924	4,239,264
Property management—County-owned.....	126,442.35	125,000	130,000	100,000
Property management—rental.....	243,975.49	200,000	250,000	200,000
Special jobs, mechanical dept.....	13,580.52	25,000	60,375	49,842
Special jobs—other depts.....	227,560.52	281,000	500,000	429,901
Alterations—safety devices.....	12,807.61	14,000	13,000	10,000
Alterations—unforeseen.....	83,717.66	90,000	75,000	60,000
Job carryover from previous year.....	243,734.11	280,000	340,000	269,480
Other.....	96,327.29	95,000	101,700	97,520
Medical, dental and laboratory supplies.....	18.30	100	100	100
Memberships.....			55	55
Miscellaneous expense.....	484.21	800	7,300	7,300
Office expense				
Postage.....	685.75	700	700	700
Stationery and forms.....	29,876.53	30,000	30,000	25,000
Other.....	10,672.34	2,000	1,700	1,700
Professional and specialized services.....	187,408.88	240,000	240,200	223,350
Publications and legal notices.....			1,750	1,750
Rents and leases—equipment.....	10,873.85	14,000	9,200	9,200
Small tools and instruments.....	22,277.72	24,000	25,000	20,000
Special departmental expense.....	18,621.49	24,000	20,000	20,000
Transportation and travel				
Auto mileage.....	65,827.08	74,000	45,560	45,560
Auto service.....	123,335.91	125,000	152,929	125,000
Traveling expense.....	3,054.40	5,200	1,400	1,000
Other.....	100,754.74	140,000	111,860	100,000
Expenditures applicable to prior years.....	1,780.72			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,403,322.49	\$ 5,743,947	\$ 7,181,633	\$ 6,405,502
Less estimated job carryover.....	44,041.33	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES—NET.....	\$ 5,359,281.16	\$ 5,643,947	\$ 7,081,633	\$ 6,305,502

LOS ANGELES COUNTY BUDGET—1966-67

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 29,759.92	\$ 57,755	\$ 93,745	\$ 76,793
TOTAL MECHANICAL DEPARTMENT.....	\$ 9,542,025.71	\$ 9,450,249	\$10,711,102	\$ 9,707,728
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 112,110.85	\$	\$	\$
TOTAL MECHANICAL DEPARTMENT— NET.....	\$ 9,429,914.86	\$ 9,450,249	\$10,711,102	\$ 9,707,728

Mechanical Services

FUND General

FUNCTION General

ACTIVITY Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,947,653.62	\$ 6,634,241	\$ 7,645,230	\$ 7,404,348
Expenditures applicable to prior years.....	6,257.58			
Less transfers to other appropriations.....	6,947,653.62	6,634,241	7,645,230	7,404,348
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,257.58	\$	\$	\$
SERVICES AND SUPPLIES				
Small tools and instruments.....	\$ 19,257.74	\$ 15,000	\$ 15,000	\$ 15,000
Special departmental expense.....	3,361,283.75	6,600,000	6,600,000	6,600,000
Expenditures applicable to prior years.....	25,029.36			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,405,570.85	\$ 6,615,000	\$ 6,615,000	\$ 6,615,000
Less transfers to other appropriations.....	3,513,881.89	6,615,000	6,615,000	6,615,000
TOTAL SERVICES AND SUPPLIES—NET....	\$ 108,311.04°	\$	\$	\$
TOTAL MECHANICAL SERVICES.....	\$ 102,053.46°	\$	\$	\$

°Indicates red figure

Off-Street Parking

FUND
VariousFUNCTION
GeneralACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$333,428

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$ 275	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$ 12,642.80	\$	\$ 15,138	\$ 15,138
TOTAL BELVEDERE DEVELOPMENT.....	\$ 12,642.80	\$ 275	\$ 15,638	\$ 15,638
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 5,640.09	\$ 2,884	\$ 3,253	\$ 3,253
Rents and leases—structures, improvements and grounds.....	10,942.29	12,009	12,080	12,080
TOTAL SERVICES AND SUPPLIES.....	\$ 16,582.38	\$ 14,893	\$ 15,333	\$ 15,333
FIXED ASSETS				
Land.....	\$	\$	\$ 5,602	\$ 5,602
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 16,582.38	\$ 14,893	\$ 20,935	\$ 20,935
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$ 500	\$ 1,131	\$ 1,131
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 468.34	\$ 521	\$ 36,554	\$ 36,554

LOS ANGELES COUNTY BUDGET—1966-67

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 3,803	\$ 3,803
TOTAL MONTROSE DEVELOPMENT.....	\$	\$	\$ 4,303	\$ 4,303
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 50,962	\$ 50,962
TOTAL WALNUT PARK DEVELOPMENT..	\$	\$	\$ 51,462	\$ 51,462
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 2,046.43	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 202,905	\$ 202,905
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 2,046.43	\$	\$ 203,405	\$ 203,405
TOTAL OFF-STREET PARKING.....	\$ 31,739.95	\$ 16,189	\$ 333,428	\$ 333,428

Public Grounds Maintenance Expense

FUND

General

FUNCTION

General

ACTIVITY

Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$1,108,179

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 899,197.38	\$ 993,401	\$ 1,108,179	\$ 1,108,179

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors—Marina del Rey.

APPROPRIATIONS \$422,695

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 888,197.87	\$ 971,420	\$ 1,187,825	\$ 1,184,325
Expenditures applicable to prior years.....	292.14			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 888,490.01	\$ 971,420	\$ 1,187,825	\$ 1,184,325
SERVICES AND SUPPLIES				
Agricultural.....	\$ 29,124.51	\$	\$	\$
Clothing and personal supplies.....	81.83	150		
Communications.....	8,988.47	9,122	10	10
Household expense.....	120.77	100		
Insurance				
Liability.....	247.00	25,566		
Other.....	158.92			
Maintenance—equipment.....	18,084.95	12,500	400	400
Maintenance—structures, improvements and grounds.....	58,748.78	81,100		
Medical, dental and laboratory supplies.....	150.83	150		
Memberships.....	881.64	1,425		
Miscellaneous expense.....	130.54			
Office expense				
Postage.....	2,979.93	2,750	2,800	2,500
Stationery and forms.....	2,823.39	3,000	2,600	2,400
Other.....	9,768.11	9,000	8,500	7,000
Professional and specialized services.....	62,039.23	38,000	35,000	35,000
Rents and leases—equipment.....	3,030.44	2,650	2,900	2,900
Rents and leases—structures, improvements and grounds.....				
Small tools and instruments.....	843.30	600		
Special departmental expense.....	102,094.75	105,000		13,170
Transportation and travel				
Auto mileage.....	17,062.15	16,000	25,200	24,590
Auto service.....	8,078.34	3,885	1,100	813
Traveling expense.....	1,384.31	1,100	500	500
Other.....	5,390.15	4,080	300	225
Utilities.....	13,957.04	24,000		
Expenditures applicable to prior years.....	38,178.42*			
TOTAL SERVICES AND SUPPLIES.....	\$ 307,990.96	\$ 340,178	\$ 79,310	\$ 89,508

LOS ANGELES COUNTY BUDGET—1966-67

DEPARTMENT OF REAL ESTATE MANAGEMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 1,344.64	\$ 3,980	\$ 7,750	\$ 4,605
TOTAL REAL ESTATE MANAGEMENT.....	\$ 1,197,825.61	\$ 1,315,578	\$ 1,274,885	\$ 1,278,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 761,604.50	\$ 938,300	\$ 736,207	\$ 855,743
TOTAL REAL ESTATE MANAGEMENT— NET.....	\$ 436,221.11	\$ 377,278	\$ 538,678	\$ 422,695

*Indicates red figure

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$10,218,003

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds.....	\$ 9,048,708.00	\$10,000,000	\$10,365,821	\$10,290,821
Expenditures applicable to prior years.....	176.96			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,048,884.96	\$10,000,000	\$10,365,821	\$10,290,821
Less transfers to other appropriations.....	84,307.21	74,000	72,818	72,818
TOTAL RENT EXPENSE.....	\$ 8,964,577.75	\$ 9,926,000	\$10,293,003	\$10,218,003

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS \$28,830

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Taxes and assessments.....	\$ 14,241.70	\$ 17,093	\$ 125,513	\$ 28,830

Utilities

FUND
GeneralFUNCTION
GeneralACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

APPROPRIATIONS \$5,439,631

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Maintenance, structures, improvements and grounds.....	\$ 2,376.80	\$ 2,600	\$ 11,500	\$ 11,500
Utilities.....	4,740,375.77	5,075,400	5,511,131	5,511,131
Expenditures applicable to prior years.....	6,228.86			
TOTAL SERVICES AND SUPPLIES	\$ 4,748,981.43	\$ 5,078,000	\$ 5,522,631	\$ 5,522,631
Less transfers to other appropriations.....	69,469.46	78,000	83,000	83,000
TOTAL UTILITIES.....	\$ 4,679,511.97	\$ 5,000,000	\$ 5,439,631	\$ 5,439,631

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$132,503

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 126,544.78	\$ 136,033	\$ 362,762	\$ 132,503

**CAPITAL
PROJECTS**

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Capital Projects

FUNCTION General	FUND Various*		ACTIVITY Plant Acquisition	

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$38,654,442

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities						
Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion.....					5,000	
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition.....	5,000					
Domestic Relations Court Building, (7090) (3)						
.02 Court Building.....						
El Paseo de Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.05 Phase I, Hill to Grand.....					10,350	
.06 Phase II, Broadway to Hill.....		20,000				
.11 Site Clearance.....		8,000			10,000	
Total, El Paseo de Los Pobladores de Los Angeles.....		28,000			20,350	
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements.....						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements.....						
.26 West Wall Drainage Improvements, Phase II.....		500		107,000	8,000	
.27 Electronic Data Processing, Assessor.....		8,300				
Total, Hall of Administration.....		8,800		107,000	8,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 114,150.11	\$ 29,000	\$ 5,000	\$ 5,000
		5,000	5,000
1,237,542.60		34,400	
		10,350	10,350
		30,000	20,000
		18,000	18,000
190,760.40	420,500	58,350	48,350
		8,500	
		11,700	
		115,500	115,500
		62,000	8,300
	13,000	189,200	123,800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.34 Remodeling and Rehabilitation.....		5,000				
.38 Jail Store Alterations, 13th Floor.....				8,500		
.40 Electrical Service Improvements.....		25,000				
.44 Visiting Screen, 12th Floor.....		9,000		100,000	6,000	
.47 Inmate Reception Shower Facilities, 11th Floor.....		6,000				
.48 Jail Elevator No. 10 Modifications.....		7,000				
.49 Locker Room Alterations, 13th Floor.....				8,500		
Total, Hall of Justice.....		52,000		117,000	6,000	
 Hall of Records, New, (7059) (3)						
.12 Escalator Improvements.....						
.13 Elevator Improvements.....						
Total, Hall of Records, New.....						
 Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements.....						
.15 Electronic Data Processing, Municipal Court.....		10,000				
Total, Los Angeles County Courthouse.....		10,000				
 Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building.....		65,000			4,000	
.03 Utility Relocation.....		3,000		87,000	7,500	
.04 Sewer Relocation.....				23,000	2,500	
Total, Los Angeles County Criminal Courts Building.....		68,000		110,000	14,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		5,000	5,000
		8,500	8,500
		25,000	25,000
		115,000	115,000
		55,100	6,000
		7,000	7,000
		8,500	8,500
5,853.27	18,300	224,100	175,000
		4,300	
		51,700	
		56,000	
		23,500	
		10,000	10,000
880.61	5,000	33,500	10,000
		69,000	69,000
		123,000	97,500
		25,500	25,500
124,604.49	25,000	217,500	192,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning.....						
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition.....	25,000					
.02 Traffic Court.....		30,000				
Total, Los Angeles Municipal Traffic Court.....	25,000	30,000				
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center.....					35,000	
.06 Mechanical Department Equipment, Mark Taper Forum and Ahmanson Theater.....						3,100
.07 Building Services Equipment, Mark Taper Forum and Ahmanson Theater.....						4,400
Total, Music Hall Cultural Center.....					35,000	7,500
Temple Street Parking Lot, (7031) (3)						
.07 Landscaping, Sprinklers and Lighting.....						
.08 Paving and Fencing.....				5,700		
Total Temple Street Parking Lot.....				5,700		
Total, Central Area.....	30,000	196,800		339,700	88,350	7,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
40,654.36	11,500	1,237,000	
		25,000	25,000
		70,000	30,000
4,635.37	1,563,000	95,000	55,000
		50,000	35,000
		3,100	3,100
		4,400	4,400
154,343.25	88,000	57,500	42,500
		89,500	
		5,700	5,700
		95,200	5,700
\$ 1,873,424.46	\$ 2,173,300	\$ 2,316,250	\$ 662,350

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Bellflower Civic Center, (7158) (1)						
.01 Steam and Chilled Water Distribution System.....						
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building.....		30,000			18,000	
Burbank County Building, (7160) (5)						
.07 Elevator Improvements.....						
Citrus District Courts and Health Building, (7170) (1)						
.06 Municipal Court Equipment.....						
.14 Court and Health Building Expansion, Phase I.....						
Total, Citrus District Courts and Health Building.....						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building.....					44,000	
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition.....	10,000					
.04 Fire Mains and Hydrants.....		2,000				
.05 Parking Lot Development.....				10,000		
Total, East Los Angeles Civic Center.....	10,000	2,000		10,000		
El Monte County Building, (7187) (1)						
.05 Courtroom Addition.....		5,200	10,000			
Inglewood County Building, (7195) (2)						
.09 Municipal Court Alterations.....						
Long Beach County Building, (7205) (4)						
.24 Building Addition.....		11,000				

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 99,400	\$
354,811.09	201,000	48,000	48,000
		34,600	
		19,000	
		1,229,000	
9,989.92	7,500	1,248,000	
139,121.79	44,500	44,000	44,000
		10,000	10,000
		46,000	2,000
		10,000	10,000
20,183.48	23,700	66,000	22,000
		15,200	15,200
		5,000	
66.98	5,000	1,519,000	11,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Malibu-County Administrative Center, (7210) (4)						
.02 County Building.....		12,000	50,000			
Newhall Civic Center, (7222) (5)						
.02 Building.....		6,000				
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.02 Building.....		34,000				
.03 Parking Structure.....					30,000	
.04 Mechanical Department Equipment.....						4,700
Total, Northeast District Superior Courts Building.....		34,000			30,000	4,700
San Pedro County Courts Building, (7245) (4)						
.01 Land Acquisition.....	80,000					
.02 Building.....		5,000			17,000	
Total, San Pedro County Courts Building.....	80,000	5,000			17,000	
Santa Anita Municipal Courts Building, (7215) (1)						
.06 Courtroom Addition.....		4,800	9,500			
Santa Monica County Building, (7250) (4)						
.25 Miscellaneous Alterations, Court Area.....				6,000		
South Bay Municipal Courts Building, (7286) (2), Torrance						
.07 Building Alterations.....		9,700		60,000	4,100	
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building.....		10,000			33,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
27,910.28		62,000	62,000
	2,000	6,000	6,000
		34,000	34,000
		30,000	30,000
		4,700	4,700
98,442.09	67,000	68,700	68,700
		80,000	80,000
		22,000	22,000
56,242.90	2,000	102,000	102,000
2,704.15		14,300	14,300
710,233.22	44,600	8,000	6,000
		73,800	73,800
127,376.75	83,300	43,000	43,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Torrance—South Bay County Building (Southwest District Superior Courts), (7209) (2)						
.02 Building.....					30,000	
.04 County Clerk's Equipment.....						24,500
.05 Superior Court Equipment.....						114,700
.06 Mechanical Department Equipment.....						7,400
.07 Non-Departmental Equipment.....						4,000
.08 Sheriff's Equipment.....						10,700
.09 District Attorney Equipment.....						16,200
.10 Public Defender Equipment.....						10,600
.12 Building Services Equipment.....						12,700
.13 Marshal's Equipment.....						3,800
.14 Municipal Court Equipment.....						49,000
.15 Fifth Floor Completion.....		10,000	15,000			
Total, Torrance—South Bay County Building (Southwest District Superior Courts).....		10,000	15,000		30,000	253,600
Van Nuys County Building (Northwest District Superior Court), (7269) (5)						
.02 Building.....					36,000	
.04 Parking Structure.....					20,000	
.06 County Clerk's Equipment.....						22,000
.07 District Attorney Equipment.....						17,300
.08 Mechanical Department Equipment, Court Building.....						8,300
.09 Mechanical Department Equipment, Parking Structure.....						4,700
.10 Municipal Court Equipment.....						50,700
.11 Non-Departmental Equipment.....						5,000
.12 Public Defender Equipment.....						10,600
.13 Sheriff's Equipment.....						10,700
.14 Superior Court Equipment.....						98,000
.15 Building Services Equipment.....						13,500
Total, Van Nuys County Building (Northwest District Superior Court).....					56,000	240,800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		55,000	30,000
		24,500	24,500
		114,700	114,700
		7,400	7,400
		4,000	4,000
		10,700	10,700
		16,200	16,200
		10,600	10,600
		12,700	12,700
		3,800	3,800
		49,000	49,000
		25,000	25,000
51,745.43	74,500	333,600	308,600
		36,000	36,000
		20,000	20,000
		22,000	22,000
		17,300	17,300
		8,300	8,300
		4,700	4,700
		50,700	50,700
		5,000	5,000
		10,600	10,600
		10,700	10,700
		98,000	98,000
		13,500	13,500
307,190.27	64,900	296,800	296,800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Van Nuys Municipal Court Annex, (7260) (5)						
.11 Alterations.....						
West Hollywood County Building, (7265) (3)						
.01 Land Acquisition.....	3,000					
.02 Building.....					12,000	
.03 Health Department Equipment.....						7,500
.04 County Engineer Equipment.....						3,500
Total, West Hollywood County Building.....	3,000				12,000	11,000
Whittier Municipal Courts Building, (7276) (1)						
.09 Municipal Court Expansion.....		11,000	35,000			
Total, Decentralized Area.....	93,000	150,700	119,500	76,000	244,100	510,100

GENERAL—FINANCE

Purchasing and Stores Buildings, (9246) (3)

Purchasing and Stores Buildings, (9246) (3)

.03 Feasibility Study.....	10,000
Total Purchasing and Stores Department.....	10,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		5,000	
		3,000	3,000
		12,000	12,000
		7,500	7,500
		3,500	3,500
4,542.98	446,500	26,000	26,000
43,806.75		46,000	46,000
\$ 1,954,368.08	\$ 1,066,500	\$ 4,164,400	\$ 1,193,400
\$	\$	\$ 10,000	\$ 10,000
\$	\$	\$ 10,000	\$ 10,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
Registrar of Voters Building, (7014) (3)						
.15 Automatic Elevators.....		2,500		153,000	7,000	
Total, Registrar of Voters.....		2,500		153,000	7,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$ 15,000	\$ 162,500	\$ 162,500
\$	\$ 15,000	\$ 162,500	\$ 162,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Eastern Avenue						
.01 Shop Building.....		5,000	44,000			
Eastern Avenue Electronics Shop, (7376) (3)						
.02 Widen Access Road.....				2,500		
.03 Remote Control Gate.....				2,900		
.04 Storage Building.....						
.05 Enlarge Parking Area.....				7,000		
Total, Eastern Avenue Electronics Shop.....				12,400		
Pacoima Communications Facility, (7371) (5)						
.03 Building Addition.....				5,000		
.04 Install Radiant Heaters.....				3,900		
Total, Pacoima Communications Facility.....				8,900		
San Dimas Microwave Building, (7377) (1)						
.01 Building Addition.....				3,700		
.02 Equipment.....						
Total, San Dimas Microwave Building.....				3,700		
Wire Services Shop, (7373) (3), Eastern Avenue						
.01 Shop Building.....						
Total, Communications Department.....		5,000	44,000	25,000		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$ 1,000	\$ 49,000	\$ 49,000
		2,500	2,500
		2,900	2,900
		10,000	
		7,000	7,000
		22,400	12,400
		5,000	5,000
		3,900	3,900
14,454.13	20,900	8,900	8,900
		3,700	3,700
		400	
		4,100	3,700
		10,000	
\$ 14,454.13	\$ 21,900	\$ 94,400	\$ 74,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition.....	770,000					
.02 Administration, Shop, and Garage Buildings.....		20,000	210,000			
Total, Headquarters Building.....	770,000	20,000	210,000			
Hondo Construction and Maintenance Service Shops, (7152) (4)						
.08 Filter Cleaning Equipment Enclosure.....						
Multi-Use Structures, (7412)						
.01 Acquisition.....				159,000		
West County Construction and Maintenance Service Shops, (7292) (4)						
.02 Land Acquisition.....						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.).....						
.14 Land Acquisition.....						
.16 Tire Repair Building (4,000± sq. ft.).....						
.18 Fire Shop Light Alterations.....				3,400		
.19 Body Repair and Paint Shop Building (20,000± sq. ft.).....						
Total, Zonal Avenue Shops.....				3,400		
Total, Mechanical Department.....	770,000	20,000	210,000	162,400		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 770,000	\$ 770,000
		230,000	230,000
6,822.85	9,300	1,000,000	1,000,000
		6,500	
		159,000	159,000
		110,000	
		107,400	
		125,000	
		8,500	
		3,400	3,400
		30,000	
160,879.02	5,100	274,300	3,400
\$ 167,701.87	\$ 14,400	\$ 1,549,800	\$ 1,162,400

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Calabasas County Engineer Regional Office, (7223) (5)						
.01 Land Acquisition.....	22,000					
.02 Engineering Building.....						
Total, Calabasas County Engineer Regional Office.....	22,000					
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition.....						
.02 Building and Safety Building.....						
Total, Crescenta Valley Division of Building and Safety Building.....						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor.....						
.26 Air Conditioning System, Phase II.....						
.27 Automatic Elevators.....						
.29 Cafeteria.....						
.30 Parapet and Facade Improvements.....						
.31 Remodel Elevator Lobby.....						
.32 Land Acquisition.....						
.33 Parking Lot.....						
Total, Engineering Building.....						
Palos Verdes-Centinel Valley Regional Office, (7258) (4)						
.02 Engineering Building.....						
Total, County Engineer.....	22,000					

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 22,000	\$ 22,000
		8,500	
		30,500	22,000
		22,000	
		4,500	
		26,500	
		291,000	
		42,300	
		367,000	
		49,000	
		13,900	
		7,500	
		940,000	
		5,000	
		1,715,700	
		15,000	
\$	\$	\$ 1,787,700	\$ 22,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
Antelope Valley Reclamation Facility, (8924)						
(5), 4555 Avenue G, Lancaster						
.01 Research and Development.....		66,000				
.02 General Development, Phase I (Off-Site)....		9,200				
.03 General Development, Phase II (On-Site)....		60,000				
Total, Antelope Valley Reclamation Facility.....		135,200				
General Government Property Acquisition						
(8937)						
.01 Land Acquisition.....	2,865,000					
Parking Structure, Hancock Park, (8921) (3)						
.01 Structure.....						
Purchase of Retirement Board Leased						
Facilities, (8936)						
.01 Purchase of Retirement Board Leased						
Facilities from ACO Fund.....	2,978,739					
Purchase or Replacement of Leased Facilities,						
(8935)						
.01 Purchase or Replacement of Leased						
Facilities from ACO Fund.....	240,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition.....						
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition.....	20,000					
Total, Miscellaneous Unclassified.....	6,103,739	135,200				
TOTAL, GENERAL.....	7,018,739	520,200	373,500	756,100	339,450	517,600

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 66,000	\$ 66,000
		9,200	9,200
		60,000	60,000
	89,400	135,200	135,200
		2,865,000	2,865,000
39,872.18		99,700	
1,450,030.00	2,695,000	2,978,739	2,978,739
2,047,469.57	525,000	240,000	240,000
		5,000	
2,656.00		20,000	20,000
\$ 3,540,027.75	\$ 3,309,400	\$ 6,343,639	\$ 6,238,939
\$ 7,549,976.29	\$ 6,600,500	\$16,428,689	\$ 9,525,589

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition.....		1,000		103,000	5,700	
.05 Master Plan.....		10,000				
.06 Equipment, Shower and Locker Room.....						
.07 Land Acquisition.....						
.08 Academy and Classrooms Building.....						
.09 Electrical Distribution System Improvements.....						
.10 Handball Courts.....						
.11 Training Equipment Storage Building.....						
.13 Classroom Air Conditioning.....						
.14 Emergency Generator Extension.....				5,000		
Total, Sheriff's Training Academy.....		11,000		108,000	5,700	
Total, Sheriff—Administration.....		11,000		108,000	5,700	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 109,700	\$ 109,700
		10,000	10,000
		5,000	
		245,000	
		40,000	
		7,600	
		4,500	
		3,000	
		6,300	
		5,000	5,000
2,927.19	2,000	436,100	124,700
\$ 2,927.19	\$ 2,000	\$ 436,100	\$ 124,700

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.04 Drainage Improvements.....				3,900		
East Los Angeles Sheriff's Station, (7180) (3)						
13 Building Addition and Special Enforcement Facility.....						
Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section.....				8,100		
Lennox Sheriff's Station, (7199) (2)						
.15 Carport Expansion.....						
.17 Gasoline Storage Tank and Pumps.....				8,500		
Total, Lennox Sheriff's Station.....				8,500		
Norwalk Sheriff's Station (Replacement), (7157) (1)						
.01 Land Acquisition.....						
.02 Sheriff's Station.....						
Total, Norwalk Sheriff's Station (Replacement).....						
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning.....						
West Hollywood Sheriff's Station, (7266) (3)						
.14 Land Acquisition..... Parking Lot	65,000					
.15 Parking Lot.....				10,000	1,000	
Total, West Hollywood Sheriff's Station.....	65,000			10,000	1,000	
Total, Sheriff—Enforcement.....	65,000			30,500	1,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 3,179.09	\$	\$ 3,900	\$ 3,900
49,536.12	6,300	858,500	
4,239.71	9,500	8,100	8,100
		4,100	
		8,500	8,500
7,226.30	19,450	12,600	8,500
		200,000	
		51,000	
		251,000	
		69,000	
		65,000	65,000
		11,000	11,000
		76,000	76,000
\$ 64,181.22	\$ 35,250	\$ 1,279,100	\$ 96,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building.....						
.10 Sewage Disposal Improvements.....		2,300		31,000	2,300	
Total, Detention Camp No. 11.....		2,300		31,000	2,300	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.04 Water Development.....					2,000	
.07 Sewage Disposal Improvements.....		4,000				
.08 Insulate Inmate Barracks.....				6,000		
.09 Personnel Offices and Quarters.....						
.10 Tool House Addition.....						
Total, Detention Camp No. 14.....		4,000		6,000	2,000	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building.....		2,900				
.02 Equipment, Administration Building.....						
.06 Vehicle Shed Alterations.....						
.07 Sewage Disposal System.....		4,000				
.08 Camp Warehouse.....						
.11 Water Development.....						
.12 Vehicle Service and Storage Area.....						
.14 Insulate Inmate Barracks.....				3,000		
Total, Detention Camp No. 15.....		6,900		3,000		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$	\$
		6,200	
		35,600	35,600
25,817.45	5,280	41,800	35,600
		2,000	2,000
		4,000	4,000
		6,000	6,000
		5,600	
		700	
6,931.89	16,000	18,300	12,000
		71,900	2,900
		5,000	
		3,500	
		4,000	4,000
		2,000	
		4,500	
		6,900	
		3,000	3,000
9,597.69	10,700	100,800	9,900

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 17, (9690) (5), Saugus						
.05 Sewage Disposal System.....						
.06 Insulate Inmate Barracks.....				4,500		
.07 Water Development.....		1,500		20,000	3,500	
Total, Detention Camp No. 17.....		1,500		24,500	3,500	
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System.....				89,000	7,000	
.03 Vehicle Fueling Station.....				10,000		
.04 Dining Room Annex.....						
.05 Inmate Service and Visiting Building.....						
.06 Vehicle Shelter.....						
.07 Water Development.....				85,000	5,000	
.08 Nursery Potting Shed.....				6,000		
Total, Detention Camp No. 18.....				190,000	12,000	
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities.....		2,000				
.04 Equipment, Camp Facilities.....						
.05 Water Development.....						
.06 Telephone Line Construction.....						
Total, Detention Camp No. 19.....		2,000				
Total, Sheriff—Detention Camps.....		16,700		254,500	19,800	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		4,000	
		4,500	4,500
		25,000	25,000
956.20	39,500	33,500	29,500
		96,000	96,000
		10,000	10,000
		5,000	
		7,500	
		3,500	
		90,000	90,000
		6,000	6,000
52,211.77	120,250	218,000	202,000
		423,000	2,000
		10,000	
		42,000	
		15,000	
61,725.20	13,200	490,000	2,000
\$ 157,240.20	\$ 204,930	\$ 902,400	\$ 291,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Los Angeles County Central Jail, (8536) (3)						
.11 Alterations, Inmate Reception Center.....		7,700		45,000	3,300	
.12 Equipment, Inmate Reception Center.....						800
.14 Decontamination Chamber Modifications....		6,000		60,000	4,000	
.15 Roof Repair.....					2,400	
.16 Window Security Screens.....				3,400		
.17 Air Conditioning.....						
.18 Security Gate, Kitchen.....						
.19 Alterations, Area 2500 for Law Library.....						
.20 Jail and Arraignment Court Additions.....		10,000	132,000			
Total, Los Angeles County Central Jail.....		23,700	132,000	108,400	9,700	800
Sybil Brand Institute for Women, (8457) (3)						
.17 Drainage Improvements.....				7,500		
.18 Decontamination Chamber Modifications....		4,700		30,000	2,400	
.19 Inmate Reception Office Modifications.....				2,700		
.20 Main Control Room Modifications.....				7,700		
.21 Perimeter Fence Relocation.....				9,500		
Total, Sybil Brand Institute for Women.....		4,700		57,400	2,400	
Total, Sheriff—Jail Facilities.....		28,400	132,000	165,800	12,100	800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 56,000	\$ 56,000
		800	800
		70,000	70,000
		2,400	2,400
		3,400	3,400
		476,000	
		800	
		7,000	
		910,000	142,000
9,612.93	139,600	1,526,400	274,600
		7,500	7,500
		37,100	37,100
		2,700	2,700
		7,700	7,700
		9,500	9,500
20,312.71	12,700	64,500	64,500
\$ 29,925.64	\$ 152,300	\$ 1,590,900	\$ 339,100

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for				Insp.	Equip.
			Plans Others	Const.				
FIXED ASSETS—Continued								
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued								
Sheriff—Institutions								
Mira Loma Facility								
Drainage Improvements, (8672) (5)								
.01 Drainage Channel.....								
Site Development, (9749) (5)								
.09 Paving, Miscellaneous Areas.....								
Total, Mira Loma Facility.....								

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 682.95	\$ 1,400	\$ 10,000	\$
		10,000	
\$ 682.95	\$ 1,400	\$ 20,000	\$

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho						
Concrete Block Plant, (8628) (5)						
.05 Toilet Facilities.....				4,500		
Entrance Control Center, (8632) (5)						
.04 Visitor's Registration Building.....						
Farm Center, (9788) (5)						
.07 Power Equipment Repair Building Alterations.....						
.08 Alterations, Milk Pipe Line.....				3,500		
.09 Electrical Service Extension, Feed Lot and Stable Area.....						
.10 Water Re-circulating System.....				5,200		
Total, Farm Center.....				8,700		
Maximum Security Unit, (8650) (5)						
.16 Emergency Generator.....		10,000				
.18 Dock Guardhouse.....						
.19 Air Conditioning Modifications, Hospital Area.....				2,000		
Total, Maximum Security Unit.....		10,000		2,000		
Minimum Security and Rehabilitation Facility, (8620) (5)						
.01 Facility.....		10,000	95,000			
Motor Pool Area, (8630) (5)						
.04 Bridge.....						
.06 Garage, County Vehicles.....						
Total, Motor Pool Area.....						
Paving, Miscellaneous Areas, (8647) (5)						
.01 Parking Area.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 4,500	\$ 4,500
		30,300	
		8,000	
		3,500	3,500
		3,000	
		5,200	5,200
845.31	2,500	19,700	8,700
		87,300	10,000
		1,000	
		2,000	2,000
46,852.77	5,300	90,300	12,000
		626,000	105,000
		8,500	
		16,500	
489.61		25,000	
2,228.84		12,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive).....				4,000		
.03 Underground Water Culvert.....						
.04 Irrigation Pipe Line.....						
.08 Electrical Service Extension, Sand Screen Area.....				7,000		
Total, Site Improvements.....				11,000		
Water Development, (8602) (5)						
.20 Water Mains, Dairy Farm.....					1,000	
Total, Wayside Honor Rancho.....		20,000	95,000	26,200	1,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		4,000	4,000
		10,000	
		4,000	
		7,000	7,000
5,219.14	11,000	25,000	11,000
	17,400	1,000	1,000
\$ 55,635.67	\$ 36,200	\$ 833,800	\$ 142,200

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
Bellflower Probation Department Building, (7164) (1)						
.04 Acoustical Tile Ceiling.....				9,000		
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition.....						
Crenshaw Probation Department Building, (7162) (2)						
.01 Land Acquisition.....						
Santa Fe Springs Probation Department Building, (7150) (1)						
.01 Land Acquisition.....						
South Central Probation Department Building, (7168) (2)						
.01 Land Acquisition.....						
.02 Area Office.....		13,000	46,000			
Total, South Central Probation Department Building.....		13,000	46,000			
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition.....						
Total, Probation Department—Area Offices.....		13,000	46,000	9,000		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 9,000	\$ 9,000
		200,000	
		250,000	
		250,000	
		250,000	
		59,000	59,000
		309,000	59,000
		100,000	
\$	\$	\$ 1,118,000	\$ 68,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.21 Water Development, Phase II.....						
Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development.....		42,000				
.03 Equipment.....						
.04 Water Development.....						
Total, Dr. Vierling Kersey Boys' Camp.....		42,000				
Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.27 Access Road.....						
.29 Sewer Connection.....		500		17,500	2,000	
Total, Glenn Rockey Boys' Camp.....		500		17,500	2,000	
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II.....						
.17 School Building Relocation.....						
Total, Joe Scott Boys' Camp.....						
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.08 Day Room Expansion.....						
.09 Dormitory Alterations.....				10,000		
.10 Security Fence and Lighting.....						
.11 Extend Drainage Structures.....						
.12 Security Alterations.....				6,400		
Total, John Munz Boys' Camp.....				16,400		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 4,473.46	\$	\$ 7,200	\$
		844,000	42,000
		50,000	
		90,000	
	12,000	984,000	42,000
		25,500	
		20,000	20,000
12,314.94	5,700	45,500	20,000
		28,500	
		4,000	
		32,500	
		7,500	
		10,000	10,000
		162,000	
		9,800	
		6,400	6,400
36,184.36	8,000	195,700	16,400

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.04 School Storage Building (1,200 ± sq. ft.).....						
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.18 Sewage Disposal System.....		1,000				
Kenyon J. Scudder Boys' Camp, (8391) (5), Saugus						
.18 Sewer Connection.....		3,500				
Malibu Boys' Camp, (8398) (5) Calabasas						
.13 Camp Demolition.....				2,000		
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings.....						
.21 Equipment, Recreation Building.....						
.23 Paved Road Extension and Parking Area.....						
.24 Equipment, School Shop Building.....						
.25 Sewage Disposal System.....						
.26 Water Development, Phase II.....						
.27 Master Plan.....						
.28 Erosion Control.....				8,500		
Total, Oak Grove Boys' Camp.....				8,500		
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.17 Water Development.....					1,500	
.18 Drainage Improvements.....				25,000	3,500	
Total Vernon Kilpatrick Boys' Camp.....				25,000	5,000	
Total, Probation Department—Camps.....		47,000		69,400	7,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		16,000	
3,450.82	8,400	1,000	1,000
9,065.62	1,800	31,000	3,500
		2,000	2,000
		155,000	
		6,600	
		2,000	
		4,600	
		18,500	
		28,500	
		4,000	
		8,500	8,500
7,054.98		227,700	8,500
		1,500	1,500
8,017.03	42,500	28,500	28,500
		30,000	30,000
\$ 80,561.21	\$ 78,400	\$ 1,572,600	\$ 123,400

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan.....		5,000				
.27 Central Electric Metering.....					2,000	
.36 Demolition and Temporary Security Wall...					3,000	
.48 Addition to Building 4B.....						
.49 Boys' School Building (Replacement).....		9,000		900,000	6,000	
.50 Electrical Substation No. 2.....		500		76,000	4,600	
.51 Demolition of Existing Boys' School and Site Development.....						
Total, Juvenile Hall.....		14,500		976,000	15,600	
Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, Phase II.....		3,000	16,000			
San Fernando Valley Juvenile Hall, (9607) (5)						
.15 Service Building Addition.....						
.16 Utility Tunnel Improvements.....						
.17 Acoustic Ceiling Revisions.....						
.18 Gymnasium Alterations.....						
.19 Miscellaneous Improvements, Court Area....						
Total, San Fernando Valley Juvenile Hall.....						
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition.....						
Total, Juvenile Hall Facilities.....		17,500	16,000	976,000	15,600	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 5,000	\$ 5,000
		2,000	2,000
		3,000	3,000
		10,000	
		915,000	915,000
		58,500	81,100
		14,600	
12,044.08	141,400	1,008,100	1,006,100
	3,000	19,000	19,000
		10,500	
		141,600	
		10,000	
		10,000	
		10,000	
271,172.03	14,000	182,100	
		500,000	
\$ 283,216.11	\$ 158,400	\$ 1,709,200	\$ 1,025,100

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1)						
.15 Replacement and Expansion.....			30,000			
Total, MacLaren Hall.....			30,000			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 105,474.45	\$ 25,000	\$ 30,000	\$ 30,000
\$ 105,474.45	\$ 25,000	\$ 30,000	\$ 30,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
School for Girls						
Las Palmas School for Girls, (8416) (3)						
.15 Administration Building Expansion.....						
Total, School for Girls.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 201.82	\$ 1,600	\$ 9,700	\$
\$ 201.82	\$ 1,600	\$ 9,700	\$

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.).....						
.19 Building Addition, Offices Over East Deck (2,208± sq. ft.).....						
Total, Central Headquarters, Forester and Fire Warden.....						
Fire Combat Training Center, (7524) (3), City Terrace						
.14 Classroom Addition.....		4,000		63,000	4,000	
.15 Equipment, Classroom.....						2,600
.16 Dormitory Addition.....						
Total, Fire Combat Training Center.....		4,000		63,000	4,000	2,600
Fire Station No. 44, (7588) (1), 1105 South Highland Avenue, Duarte						
.04 Elevated Helicopter Platform.....						
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.).....						
.02 Radio Selective Calling.....						
.03 Equipment.....						
Total, Fire Station No. 59 (Replacement).....						
Fire Station No. 62 (Replacement), (7549) (1), 4349 North Padua, Claremont						
.01 Land Acquisition.....						
Fire Station No. 65, (7529) (5), 4206 Cornell Road, Agoura						
.07 Sewer Connection.....				1,100		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 4,900	\$
		12,000	
116,554.25		16,900	
		71,000	71,000
		2,600	2,600
		2,600	
35,334.29	5,800	76,200	73,600
99,231.48		24,600	
		64,000	
		1,300	
		2,000	
		67,300	
		15,000	
		1,100	1,100

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 65 (Replacement), (7550) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition.....	50,000					
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena						
.04 Chain Link Fence (1,140± lin. ft.).....						
Fire Station No. 67, (7531) (5), 25801 Piuma Road, Calabasas						
.04 Overhead Doors, Apparatus Room.....				1,800		
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600± sq. ft.).....		2,000		92,000	6,000	
.02 Equipment.....						
Total, Fire Station No. 68 (Replacement).....		2,000		92,000	6,000	
Fire Station No. 71, (7535) (4), 28722 Pacific Coast Highway, Malibu						
.02 Overhead Doors, Apparatus Room.....				1,800		
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600± sq. ft.).....						
Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition.....	15,000					
.02 Fire Station (3,600± sq. ft.).....						
.03 Equipment.....						
Total, Fire Station No. 75 (Replacement).....	15,000					
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,600± sq. ft.).....					3,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		50,000	50,000
		1,500	
		1,800	1,800
		115,000	100,000
		2,700	
	6,100	117,700	100,000
		1,800	1,800
		11,600	
		15,000	15,000
		112,000	
		2,700	
		129,700	15,000
12,894.76	102,700	3,000	3,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building.....						
.02 Concrete Paving, Driveway.....						
Total, Fire Station No. 78.....						
Fire Station No. 79 (Replacement), (7551) (5), 30666 North Valyermo Road, Valyermo						
.01 Fire Station (3,600± sq. ft.).....						
Fire Station No. 80 (Replacement), (7552) (5), 1533 West Sierra Highway, Vincent						
.01 Fire Station (3,600± sq. ft.).....						
Fire Station No. 82, (7548) (5), 352 Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.).....				3,000		
Fire Station No. 86, (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.02 Fire Station (3,600± sq. ft.).....					1,000	
Fire Station No. 99, (7580) (5), Pacific Coast Highway and Encinal Road, West Malibu						
.02 Fire Station (3,600± sq. ft.).....		4,000	7,600			
Fire Station No. 104, (7573) (1), 4507 North Wheeler-La Verne Road, La Verne						
.04 Sewer Connection.....				1,200		
Fire Station No. 108, (7589) (5), Vicinity of Foothill and Grandview Avenue, Sierra Madre						
.01 Land Acquisition.....	30,000					
.02 Fire Station (3,600± sq. ft.).....						
Total, Fire Station No. 108.....	30,000					

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		10,000	
		2,700	
		12,700	
		11,600	
		11,600	
		3,000	3,000
11,165.79	126,000	1,000	1,000
		11,600	11,600
		1,200	1,200
		30,000	30,000
		11,600	
		41,600	30,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.02 Fire Station (3,600± sq. ft.).....		1,500		90,000	5,300	
.03 Equipment.....						
Total, Fire Station No. 123.....		1,500		90,000	5,300	
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition.....	12,000					
.02 Fire Station (3,600± sq. ft.).....						
Total, Fire Station No. 124.....	12,000					
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition.....	50,000					
.02 Fire Station (5,600± sq. ft.).....		13,900				
Total, Fire Station No. 125.....	50,000	13,900				
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition.....	8,000					
.02 Fire Station (5,600± sq. ft.).....		11,600				
Total, Fire Station No. 126.....	8,000	11,600				
Fire Station No. 128, (7500) (5), Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition.....	14,000					
.02 Fire Station (3,600± sq. ft.).....						
Total, Fire Station No. 128.....	14,000					
Fire Station No. 130, (7517) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition.....						
Fire Station No. 133, (7514) (4), Pacific Coast Highway and Las Tunas Canyon, Malibu						
.01 Land Acquisition.....	50,000					

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		96,800	96,800
		2,700	
	3,800	99,500	96,800
		12,000	12,000
		11,600	
		23,600	12,000
		50,000	50,000
		13,900	13,900
		63,900	63,900
		8,000	8,000
		11,600	11,600
		19,600	19,600
		14,000	14,000
		11,600	
		25,600	14,000
		15,000	
		50,000	50,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 134, (7513) (4), Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition.....						
Fire Station No. 135, (7512) (5), Cold Creek and Crooks Road, East Malibu Area						
.01 Land Acquisition.....						
Fire Station No. 136, (7511) (4), Mulholland and Weiner Canyon, West Malibu Area						
.01 Land Acquisition.....						
Fire Station No. 137, (7516) (4), Las Tunas Canyon and Saddle Peak Road, East Malibu Area						
.01 Land Acquisition.....						
Fire Station No. 138, (7515) (4), Piuma Road and Saddle Peak Road, Central Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7518) (4), Solstice Canyon and Pacific Coast Highway						
.01 Land Acquisition.....	15,000					
Fire Station (Future), (7519) (5), Agua Dulce and State Freeway, Antelope Valley						
.01 Land Acquisition.....						
Fire Station (Future), (7520) (5), Lake Hughes Road and Old Ridge Route, Castaic Area						
.01 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		20,000	
		20,000	
		20,000	
		15,000	
		15,000	
		15,000	15,000
		10,000	
		10,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Telephone Line Construction, (7569)						
.71 Line Construction, From Section P-123 to New Fire Station No. 76.....				300		
.72 Line Construction, From Section P-403 to New Fire Station No. 48.....				1,000		
.73 Line Construction, From Section P-501 to New Fire Station No. 90.....				500		
.74 Line Construction, From Eastern Avenue Repair Shop to Central Headquarters.....				6,500		
Total, Fire Telephone Line Construction.....				8,300		
Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition.....	80,000					
.02 Forestry Camp.....						
Total, Forestry Camp No. 1.....	80,000					
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena						
.05 Elevated Helicopter Platform.....						
Henniger Flats Plantation, (7553 (5), Henniger Nursery, Mount Wilson Toll Road						
.11 Administration Building.....						
.12 Garage and Tool Room.....						
.14 Retaining Walls.....				3,200		
.15 Storage and Kiln Building.....				10,000		
Total, Henniger Flats Plantation.....				13,200		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		300	300
		1,000	1,000
		500	500
		6,500	6,500
18,217.63	37,000	8,300	8,300
		80,000	80,000
		35,000	
		115,000	80,000
		24,600	
		8,700	
		8,500	
		3,200	3,200
		10,000	10,000
	9,200	30,400	13,200

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.02 Dispatching Center (2,800± sq. ft.).....		12,000				
Mount McDill Microwave Site, (7557) (5), Agoura						
.01 Land Acquisition.....	6,100			6,000		
.03 Microwave Building (300± sq. ft.).....						
Total, Mount McDill Microwave Site.....	6,100			6,000		
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.).....		4,000	14,000			
.14 Welding Shop (2,000± sq. ft.).....						
.16 Automotive Repair Shop (7,500± sq. ft.).....						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.).....				3,600		
.23 Pump, Kerosene, Electric with 1,000 Gallon Tank.....				1,100		
.25 Storage Building Addition (2,600± sq. ft.)..						
.26 Helicopter Hangar.....						
.27 Water System Rehabilitation.....						
.28 Vehicle Storage Building (3,000± sq. ft.)....						
.29 Concrete Ramp, Furniture Depot.....				600		
Total, Pacoima Warehouse Area.....		4,000	14,000	5,300		
Weather Stations, Various Locations, (7503)						
.02 Weather Station Vicinity of Kagel Canyon..						
.03 Weather Station Vicinity of Padua Hills.....						
.04 Base Weather Station, Central Headquarters.....						
Total, Weather Stations, Various Locations.....						
Total, Forester and Fire Warden.....	330,100	53,000	21,600	286,700	19,300	2,600

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		12,000	12,000
		6,100	6,100
		6,000	6,000
2,437.87		12,100	12,100
		18,000	18,000
		5,800	
		12,400	
		3,600	3,600
		1,100	1,100
		6,600	
		9,700	
		3,100	
		5,000	
		600	600
436.13	8,500	65,900	23,300
		9,100	
		9,100	
		7,000	
		25,200	
\$ 296,272.20	\$ 299,100	\$ 1,328,200	\$ 713,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE						
INSPECTION						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.05 Water Towers, Provers, and Truck Scale Relocation.....			20,000			
Total, Department of Weights and Measures.....			20,000			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 51,041.86	\$ 11,800	\$ 20,000	\$ 20,000
\$ 51,041.86	\$ 11,800	\$ 20,000	\$ 20,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner-Coroner						
Chief Medical Examiner—Charities						
Administration Building, (7832) (3)						
.01 Building.....		5,700				
Total, Medical Examiner—Coroner.....		5,700				

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 59,757.41	\$ 13,800	\$ 2,282,700	\$ 5,700
\$ 59,757.41	\$ 13,800	\$ 2,282,700	\$ 5,700

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building.....						
.21 Kennel Building.....						
Total, Animal Shelter No. 1.....						
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition.....						
Total, Pound Department.....						
TOTAL, PUBLIC PROTECTION.....	395,100	262,300	310,600	1,926,100	81,500	3,400

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 69,800	\$
		73,100	
9,105.78	4,000	142,900	
		23,600	
\$ 9,105.78	\$ 4,000	\$ 166,500	\$
\$ 1,196,223.71	\$ 1,024,180	\$13,299,200	\$ 2,979,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements.....						
.10 Air Conditioning.....						
Total, Air Pollution Control District Building.....						
Total, Air Pollution Control District.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 56,000	\$
		14,000	
78,934.35		70,000	
\$ 78,934.35	\$	\$ 70,000	\$

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Central District Health Center, (7462) (3), 241 North Figueroa Street						
.06 Building Alterations.....					16,000	
.08 Equipment.....						30,200
Total, Central District Health Center.....					16,000	30,200
East Los Angeles District Health Center, (7455) (3), 670 South Ferris Avenue						
.08 Building Addition.....		5,000				
.09 Heating and Air Conditioning.....		10,000				
Total, East Los Angeles District Health Center...		15,000				
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue						
.01 Health Building Addition.....		13,600				
Health Department Central Administrative Headquarters Building, (7467) (3)						
.01 Land Acquisition.....	785,000					
.02 Building.....		40,000			4,000	
Total, Health Department Central Administrative Headquarters Building.....	785,000	40,000			4,000	
Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place						
.02 Building.....				818,000	35,000	
.03 Equipment.....						60,800
Total, Hollywood-Wilshire District Health Center.....				818,000	35,000	60,800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 16,000	\$ 16,000
		30,200	30,200
48,869.50	14,500	46,200	46,200
		5,000	5,000
		10,000	10,000
20,723.69	1,700	15,000	15,000
		13,600	13,600
		785,000	785,000
		44,000	44,000
4,053.33	1,407,500	829,000	829,000
		853,000	853,000
		60,800	60,800
10,618.56	1,085,200	913,800	913,800

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department—Continued						
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition.....	15,000					
.02 Health Building.....		24,000		318,000	4,000	
.03 Equipment.....						
Total, La Puente Health Subcenter.....	15,000	24,000		318,000	4,000	
Northeast District Health Center, (7454) (3), 2032 Marengo Street						
.01 Land Acquisition..... Parking Lot	75,000					
South District Health Center, (7459) (2), 1522 East 102nd Street						
.02 Alterations and Additions.....				246,000	20,000	
.03 Equipment.....						7,700
Total, South District Health Center.....				246,000	20,000	7,700
Southwest District Health Center, (7460) (2), 3834 South Western Avenue						
.01 Land Acquisition..... Parking Lot	50,000					
.02 Parking Lot.....						
Total, Southwest District Health Center.....	50,000					
West Los Angeles District Health Center, (7463) (4)						
.01 Land Acquisition.....	300,000					
.02 Building.....		15,000	70,000			
Total, West Los Angeles District Health Center.	300,000	15,000	70,000			
Wilmington Health Subcenter, (7468) (4)						
.01 Land Acquisition.....	90,000					
Total, Health Department.....	1,315,000	107,600	70,000	1,382,000	79,000	98,700
TOTAL, HEALTH AND SANITATION.....	1,315,000	107,600	70,000	1,382,000	79,000	98,700

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		15,000	15,000
		350,000	346,000
		30,700	
2,547.78	62,700	395,700	361,000
		75,000	75,000
		266,000	266,000
		7,700	7,700
	30,000	273,700	273,700
		50,000	50,000
		21,500	
		71,500	50,000
		300,000	300,000
		85,000	85,000
		385,000	385,000
		90,000	90,000
\$ 86,812.86	\$ 2,601,600	\$ 3,108,500	\$ 3,052,300
\$ 165,747.21	\$ 2,601,600	\$ 3,178,500	\$ 3,052,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities Administration						
Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning.....		1,500		400,000	20,000	
.05 Land Acquisition.....	10,000					
.07 Elevator Improvements.....						
Total, Welfare Building (Existing).....	10,000	1,500		400,000	20,000	
Welfare Building (New), (7725) (2)						
.01 Building.....					44,000	
.02 Mechanical Department Equipment.....						5,000
Total, Welfare Building (New).....					44,000	5,000
Total, Charities—Administration.....	10,000	1,500		400,000	64,000	5,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 421,500	\$ 421,500
		10,000	10,000
		3,000	
138,181.38	354,000	434,500	431,500
		44,000	44,000
		5,000	5,000
125,496.86	30,000	49,000	49,000
\$ 263,678.24	\$ 384,000	\$ 483,500	\$ 480,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—General Hospital						
Acute Unit, Electrical Distribution System, (7847) (3)						
.03 Electrical Distribution System, Phase III.....		15,000				
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements, Phase II.....						
.05 Elevator Additions and Alterations.....		10,000	90,000			
Total, Acute Unit, Elevator Improvements.....		10,000	90,000			
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.27 Main Admitting Room, Air Conditioning.....					5,000	
.28 Electronic Data Processing System.....		12,500				
Total, Acute Unit, Miscellaneous Alterations.....		12,500			5,000	
Children's Division Building, (7739) (3)						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.).....		3,000		250,000	15,000	
.09 Equipment, Clinic Examining Facilities.....						23,000
Total, Children's Division Building.....		3,000		250,000	15,000	23,000
General Storage Buildings, (7743) (3)						
.13 Alterations to Building No. 827.....		5,500		30,000	2,500	
Master Development Plan, (7820) (3)						
.01 Master Plan.....		35,000				
Parking Areas Expansion, (7823) (3)						
.08 North End Parking Structure, Interns and Resident Physicians Building.....		5,000	96,500			
.12 Acute Unit Parking Structure.....		5,000	15,000			
Total, Parking Areas Expansion.....		10,000	111,500			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 119,503.25	\$	\$ 15,000	\$ 15,000
		3,000	
		100,000	100,000
		103,000	100,000
		5,000	5,000
		12,500	12,500
57,393.73	79,600	17,500	17,500
		268,000	268,000
		23,000	23,000
14,064.76	21,800	291,000	291,000
		78,000	38,000
1,327.30	5,500	35,000	35,000
		101,500	101,500
		101,500	20,000
74,705.27	10,000	203,000	121,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—General Hospital—Continued						
Psychiatric Unit, (7819) (3)						
.08 Community Mental Health Center Addition.....		9,000	90,000			
Site Improvements, (7790) (3)						
.13 Extension of Utilities, Phase I.....		1,500				
.15 Electrical Distribution System, Phase III....						
.16 Demolition of Buildings 810 and 812.....					4,000	
.17 Extension of Utilities, Phase II.....		17,000				
.18 Fencing, Grounds Maintenance Storage Areas.....				2,100		
Total, Site Improvements.....		18,500		2,100	4,000	
 Total, Charities—General Hospital.....		118,500	291,500	282,100	26,500	23,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		99,000	99,000
		235,500	1,500
		6,000	
		4,000	4,000
		17,000	17,000
		2,100	2,100
144,848.92	10,500	264,600	24,600
\$ 411,843.23	\$ 127,400	\$ 1,106,100	\$ 741,600

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Harbor General Hospital						
Central Heating and Refrigeration Plant, (7981) (2)						
.03 Central Plant Expansion.....						
Harbor General Hospital, (7973) (2)						
.06 Admitting and Receiving Room Modifications.....						
Harbor General Hospital Expansion, (7975) (2)						
.02 Acute Unit and Clinic Addition.....		10,000	85,000			
Site Improvements, (7990) (2)						
.08 Parking Lot Expansion.....						
Total, Charities—Harbor General Hospital.....		10,000	85,000			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 17,500	\$
		25,700	
		95,000	95,000
5,395.05	2,400	25,000	
\$ 5,395.05	\$ 2,400	\$ 163,200	\$ 95,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—John Wesley County Hospital						
Main Hospital Building, (7890) (2)						
.23 Additional Bath Facilities, Phase I.....					2,000	
.26 Patient Ramp, Hospital to Clinic.....						
.33 Kitchen Dumb-Waiter.....					5,000	
.34 Replace Walk-In Refrigerator, Kitchen Area.....						
.35 Paint and Waterproof Building Exterior.....						
.36 Additional Bath Facilities, Phase II.....		500		60,000	4,000	
.37 Land Acquisition.....						
.38 Air Conditioning, Dining Rooms and Registrar's Office.....						
.39 Obstetrical Area Alterations, Fifth Floor.....						
.40 Isotope Laboratory and Surgery Alterations, Fifth Floor.....						
.41 Nursery Alterations, Fourth Floor.....						
.42 Patient Room Alterations.....						
.43 Radiology Suite Relocation.....						
.44 Heating System Alterations.....						
.45 Elevator Improvements.....		5,500				
Total, Main Hospital Building.....		6,000		60,000	11,000	
Philomena Hall, (7891) (2)						
.02 Elevator Replacement.....		6,800		62,000	4,500	
.05 Laboratory Relocation.....						
Total, Philomena Hall.....		6,800		62,000	4,500	
Total, Charities—John Wesley County Hospital...		12,800		122,000	15,500	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 2,000	\$ 2,000
		15,000	
		5,000	5,000
		19,800	
		35,000	
		64,500	64,500
		200,000	
		28,500	
		81,500	
		158,800	
		232,500	
		357,000	
		40,500	
		113,500	
		38,200	5,500
39,053.09	94,400	1,391,800	77,000
		73,300	73,300
		260,000	
9,823.72	23,900	333,300	73,300
\$ 48,876.81	\$ 118,300	\$ 1,725,100	\$ 150,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Long Beach El Cerrito Hospital						
Boiler Plant, (8321) (4)						
.01 Replace No. 2 Boiler.....		5,500				
Long Beach El Cerrito Hospital, (8320) (4)						
.07 Elevator Replacement Building "C".....		9,000				
.08 Elevator Modifications Building "A".....		4,000		45,000	5,000	
.09 Miscellaneous Improvements.....		10,000				
.10 Central Clock System.....						
.11 Air Condition Main Kitchen.....						
.12 Kitchen Alterations.....						
.13 Therapeutic Tank and Pool.....						
.14 Replace Entrance Canopies.....						
.15 Transportation Office.....						
Total, Long Beach El Cerrito Hospital.....		23,000		45,000	5,000	
Site Improvements, (8322) (4)						
.01 Parking Lot Improvements, 14th Street.....						
.02 Block Wall and Fencing, Utility Storage Yard.....						
.04 Parking Lot Improvements, Cowles Street...						
Total, Site Improvements.....						
Total, Charities—Long Beach El Cerrito Hospital.....		28,500		45,000	5,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 5,500	\$ 5,500
		9,000	9,000
		54,000	54,000
		10,000	10,000
		3,900	
		6,500	
		10,000	
		5,800	
		8,500	
		3,000	
150.00	6,000	110,700	73,000
		15,700	
		2,200	
		23,800	
		41,700	
\$ 150.00	\$ 6,000	\$ 157,900	\$ 78,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Long Beach General Hospital						
Electrical Distribution System, (8053) (4)						
.01 Underground Distribution, Area I.....						
Renovations and Additions, Area I, (9394) (4)						
.01 Wards 104-106 and Therapy Area.....		4,000		250,000	5,000	
.02 Equipment.....						
Total, Renovations and Additions, Area I.....		4,000		250,000	5,000	
Surgery-Clinic, (8052) (4)						
.01 Addition and Renovation.....		2,000	6,500			
Total, Charities—Long Beach General Hospital...		6,000	6,500	250,000	5,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 211,000	\$
		259,000	259,000
		7,000	
9,919.19	16,000	266,000	259,000
		8,500	8,500
\$ 9,919.19	\$ 16,000	\$ 485,500	\$ 267,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Olive View Hospital						
Laundry Building, (8175) (5)						
.02 Equipment.....						
.03 Building Addition, Phase II (1,800 ± sq. ft.).....			7,500			
Total, Laundry Building.....			7,500			
Medical Treatment Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building.....				1,567,276		
Total, Charities—Olive View Hospital.....			7,500	1,567,276		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 1,000	\$
		69,000	7,500
	13,500	70,000	7,500
		1,567,276	1,567,276
\$	\$ 13,500	\$ 1,637,276	\$ 1,574,776

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Rancho Los Amigos Hospital						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II.....		12,000		280,000	17,000	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building.....				2,074,132		
Chronic Disease Building VIII, (8300) (1)						
.01 Building.....						
General Maintenance Shops Building, (8215) (1)						
.01 Building.....						
Master Development Plan, (8301) (1)						
.01 Development Plan.....		5,000				
Medical Services Building, (8317) (1)						
.02 Equipment, Medical Services.....						200,000
.04 Site Development, Phase II..... Canopies, Paving and Landscaping		1,000		267,500	9,600	
.05 Treatment Facilities.....		10,000	25,000			
.06 Connection to Chronic Disease Building III.....						
Total, Medical Services Building.....		11,000	25,000	267,500	9,600	200,000
Medical Supplies Center, (8218) (1)						
.01 Building.....						
.02 Equipment.....						
Total, Medical Supplies Center.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$ 19,000	\$ 309,000	\$ 309,000
19,992.91		2,074,132	2,074,132
		31,000	
		85,000	
13,129.51	10,000	5,000	5,000
		200,000	200,000
		278,100	278,100
		90,000	35,000
		11,300	
1,908,537.08	65,700	579,400	513,100
		420,300	
		145,000	
24,735.07		565,300	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Rancho Los Amigos Hospital						
—Continued						
Post Acute Polio Unit, (8180) (1)						
.20 Environmental Control Room.....					1,000	
Site Improvements, (8312) (1)						
.13 Entrance Development, Area I.....						
.17 Parking Area Expansion, Phase III.....						
.18 Storm Drain, Area II.....						
.19 Demolition, Ward Buildings 14 and 18.....		300		11,000	1,000	
Total, Site Improvements.....		300		11,000	1,000	
Water Development, (8238) (1)						
.12 Water Main Extension, Area II.....						
Total, Charities—Rancho Los Amigos Hospital....		28,300	25,000	2,632,632	28,600	200,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
57,524.34	29,900	1,000	1,000
		106,300	
		44,000	
		28,000	
		12,300	12,300
10,249.64	800	190,600	12,300
2,463.18		26,500	
\$ 2,036,631.73	\$ 125,400	\$ 3,866,932	\$ 2,914,532

CAPITAL PROJECTS—Continued200

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 100,000	\$ 100,000
		1,040,000	1,039,008
		85,000	85,000
		1,225,000	1,224,008
\$	\$	\$ 1,225,000	\$ 1,224,008
\$ 2,776,494.25	\$ 793,000	\$10,850,508	\$ 7,526,716

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
EDUCATION						
 Otis Art Institute						
Art Institute Development, (8700) (3)						
.21 Galleries, Classrooms, and Administrative Area.....						
.23 Library and Classroom Additions.....						
Total, Art Institute Development.....						
 Total, Otis Art Institute.....						
 TOTAL, EDUCATION.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 44,000	\$
		20,000	
2,154.44		64,000	
\$ 2,154.44	\$	\$ 64,000	\$
\$ 2,154.44	\$	\$ 64,000	\$

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund.....				1,510,917		
Total, Airports.....				1,510,917		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 1,894,292	\$ 1,510,917
\$	\$	\$ 1,894,292	\$ 1,510,917

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Clifton County Beach, (8764) (4), Avenue I, South to Torrance City Line, City of Redondo Beach						
.01 Security Gates and Lighting, Comfort Stations.....				3,200		
Hermosa City Beach, (8753) (4) Hermosa Beach Pier						
.10 Lifeguard Station, Hermosa Pier.....				5,500		
Malibu Lagoon State Beach, (8758) (4), Malibu Creek and Pacific Coast Highway, Malibu						
.02 General Development, Phase I.....		8,000	26,000			
.06 Parking Lot.....		3,000		18,000	1,500	
.07 Adamson Building Alterations.....				10,000		
Total, Malibu Lagoon State Beach.....		11,000	26,000	28,000	1,500	
Redondo Beach, (8756) (4), Monstad Pier and Harbor Drive, Redondo Beach						
.24 Security Lighting..... Service road between Harbor Drive and Knob Hill Station		2,000		12,000	1,500	
Torrance County Beach, (8751) (4), City of Torrance, South to City of Palos Verdes						
.01 Land Acquisition.....	25,000					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.24 Radio Equipment Storage Building.....				1,800		
Total, Beaches.....	25,000	13,000	26,000	50,500	3,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 3,200	\$ 3,200
		5,500	5,500
		34,000	34,000
		22,500	22,500
		10,000	10,000
		66,500	66,500
613.75		15,500	15,500
19,135.97		25,000	25,000
		1,800	1,800
\$ 19,749.72	\$	\$ 117,500	\$ 117,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation— Continued Parks and Playgrounds						
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.36 Protective Fencing, Prairie Avenue.....		7,000		54,000	3,000	
.37 Security Lighting..... Bridge, rest room and adjacent areas				5,000		
.38 Safety Improvements, Swim Area.....				4,500		
.39 Concession Building Replacement.....				10,000		
Total, Alondra Park.....		7,000		73,500	3,000	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Street, Altadena						
.14 Security Fencing, East Boundary.....				3,500		
Angeles Forest Highway Roadside Rest, (9926) (5)						
.01 Site Development..... Shade shelter, grading, water distribution				5,000		
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment		15,000				
.50 Enclose Senior Citizens Shelter.....				7,000		
Total, Arcadia County Park.....		15,000		7,000		
Athens Park, (8848) (2), 12603 South Broadway, Los Angeles						
.18 Multi-Purpose Softball Backstop.....				8,500		
.19 Multi-Purpose Baseball Field and Backstop.....				10,000		
.20 Lighting, Multi-Purpose Softball Field.....		4,000				
.21 Picnic Shelter.....				10,000		
Total, Athens Park.....		4,000		28,500		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 64,000	\$ 64,000
		5,000	5,000
		4,500	4,500
		10,000	10,000
39,904.90	900	83,500	83,500
18.88		3,500	3,500
		5,000	5,000
		15,000	15,000
		7,000	7,000
32,281.59	17,500	22,000	22,000
		8,500	8,500
		10,000	10,000
		29,400	4,000
		10,000	10,000
4,318.47		57,900	32,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.33 Amphitheater.....			9,200			
Dressing rooms, rest rooms, and seating						
.35 Water Circulation System, Lake Section.....						
Total, Belvedere Park.....			9,200			
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II.....			5,600			
Multi-purpose baseball field, fencing, walks, landscaping and sprinkler system						
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.09 Swimming Pool and Bathhouse.....					5,000	
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.10 Security Lighting.....						
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.01 Land Acquisition.....	10,000					
.21 Parking Lot Improvements.....				3,000		
Total, Crescenta Valley Park.....	10,000			3,000		
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne						
.11 Retaining Wall and Boundary Fencing.....				4,400		
Del Amo Retarding Basin Park, (8783) (4), Del Amo and Avalon						
.02 General Development.....		4,000	11,800	150,000	7,500	
Parking area for 30 cars, comfort station, hard court area, two multi- purpose softball fields, play apparatus area, picnic area with shelter						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		130,200	9,200
		23,000	
13,076.90	27,500	153,200	9,200
		43,500	5,600
45,485.92	239,400	5,000	5,000
46.25		18,000	
		10,000	10,000
		3,000	3,000
	5,500	13,000	13,000
1,105.47		4,400	4,400
		173,300	173,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.10 Entrance Development.....				12,000		
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando						
.15 Safety Improvements, Phase II..... Concrete stairway from parking lot to picnic area, safety walls dividing parking area from recreation area				8,500		
.16 Drainage Channel Improvements.....						
Total, Dexter Park.....				8,500		
Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona						
.09 Water Development.....		6,000				
.14 Sprinkler System, Golden Springs Drive.....				7,200		
Total, Diamond Bar Golf Course.....		6,000		7,200		
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.28 Drainage Improvements, Fox Ridges Section.....						
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.01 Land Acquisition.....	17,000					
.14 Gymnasium.....		4,000	15,500			
Total, Enterprise Park.....	17,000	4,000	15,500			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
16,015.86	5,000	12,000	12,000
		8,500	8,500
		10,000	
		18,500	8,500
		6,000	6,000
		7,200	7,200
41,638.87		13,200	13,200
17,038.61	1,100	10,000	
		17,000	17,000
		226,800	19,500
3,749.41		243,800	36,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles						
.02 General Development.....					500	
General Park Equipment, (8886)						
.01 Tables.....				5,000		
.03 Braziers.....				2,500		
.05 Play Equipment.....				5,000		
.06 Bleachers.....				5,000		
.07 Park Identification Signs.....				5,000		
Total, General Park Equipment.....				22,500		
George Washington Carver Park, (9959) (2) 1400 East 118th Street, Los Angeles						
.09 Swimming Pool and Bathhouse.....		17,700		174,500	7,800	
Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura Boulevard, Agoura						
.02 Comfort Station.....		3,800				
.03 Security Lighting.....		1,500				
Parking lot and shelter area						
Total, Grape Arbor Roadside Rest.....		5,300				
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, South Whittier						
.08 Shuffleboard Courts (2).....				1,000		
H. M. Newhall Memorial Park, (8801) (5), 1527 Newhall Avenue, Newhall						
.13 Lighting, Multi-Purpose Softball Field.....						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Los Angeles						
.28 Concession Stand No. 3 Replacement.....		2,500				
.30 Paving, Promenade 2, 3 and 4.....		2,800		20,000	2,000	
Total, Hollywood Bowl.....		5,300		20,000	2,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
28,576.55	262,000	500	500
		10,000	5,000
		2,500	2,500
		10,000	5,000
		5,000	5,000
		5,000	5,000
44,100.89	21,300	32,500	22,500
		200,000	200,000
		22,800	3,800
		9,000	1,500
		31,800	5,300
		1,000	1,000
		29,400	
		2,500	2,500
		24,800	24,800
65,268.65	3,900	27,300	27,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.13 Equipment, Golf Course.....						14,600
.15 General Development, Golf Course Section.....		2,000		232,000	9,000	
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, and lighting						
Total, John Anson Ford Park.....		2,000		232,000	9,000	14,600
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.15 Comfort Station, 13th Tee.....				7,000		
.16 Concrete Stairway.....						
Parking lot to clubhouse						
Total, Knollwood Country Club Golf Course.....				7,000		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.10 Senior Citizens Area.....		3,000	7,000	75,000	5,000	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.01 Land Acquisition.....	3,047,000					

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		14,600	14,600
		243,000	243,000
12,999.98	23,300	257,600	257,600
		7,000	7,000
		4,000	
7,673.14	15,000	11,000	7,000
68,505.62	1,400	90,000	90,000
6,360.00	6,500	3,047,000	3,047,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.19 General Development, Phase II, Park Section.....					10,000	
.22 Erosion Control, Golf Course Section.....				2,600		
.23 General Development, Phase III, Park Section..... Multi-purpose softball fields (2), tennis courts (2), parking area, concrete walks, landscaping and sprinkler system						
Total, La Mirada Park.....				2,600	10,000	
Local Park Land Acquisition, Second Supervisory District, (8876) (2)						
.01 Land Acquisition.....						
Local Park Land Acquisition, Fifth Supervisory District, (9961) (5)						
.01 Land Acquisition.....						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena						
.12 Land Acquisition.....	18,000					
Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey						
.02 General Development.....					1,000	
.06 Golf Course Clubhouse.....					14,000	
.12 Equipment, Golf Course.....						23,700
Total, Los Amigos Golf Course.....					15,000	23,700
Los Verdes Golf Course, (8892) (2) 30201 South Hawthorne Boulevard, Palos Verdes						
.17 Drainage Improvements.....				3,000		
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente						
.09 Concrete Drainage Channel.....				4,300		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		10,000	10,000
		2,600	2,600
		284,800	
385,893.81	208,000	297,400	12,600
		275,000	
		250,000	
800.00		18,000	18,000
		1,000	1,000
		14,000	14,000
		23,700	23,700
60,408.07	45,000	38,700	38,700
		3,000	3,000
49,324.23	1,300	4,300	4,300

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.10 General Development, Golf Course Section.....					2,000	
.11 Golf Course Clubhouse.....					2,000	
.13 Off-Site Water Development.....					1,500	
.17 Equipment, Golf Course.....						23,700
.19 Entrance Road Development, Park Section.....		3,000				
Total, Marshall Canyon Regional Park.....		3,000			5,500	23,700
Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development..... Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building		2,000		170,000	7,000	
.05 Equipment, Multi-Purpose Building.....						2,500
.06 Alterations, Swimming Pool Filter System...						
Total, Mary McLeod Bethune Park.....		2,000		170,000	7,000	2,500
Mission Canyon County Park, (8850) (4)						
.02 General Development..... Landscaping, sprinklers and access road						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		2,000	2,000
		2,000	2,000
		1,500	1,500
		23,700	23,700
		3,000	3,000
80,014.94	61,800	32,200	32,200
		179,000	179,000
		2,500	2,500
		11,500	
30,114.48	12,500	193,000	181,500
	5,900	27,200	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Mona Park, (8800) (2), 2291 East 121st Street, Compton						
.01 Land Acquisition.....						
.11 Swimming Pool and Bathhouse.....					4,000	
.13 Multi-Purpose Backstop.....				8,500		
.14 General Development, Phase II..... New play apparatus area, alterations to director's office, off-street parking, curb, gutter, and sidewalk on east side, park identification signs, security lighting, recreation lighting for ballfield, landscaping, revise sprinkler system, and drinking fountains						
.15 Gymnasium Addition.....						
Total, Mona Park.....				8,500	4,000	
North Oaks Park, (8787) (5) Northwest of Whites Canyon Road and Ranier Street, Honby Area						
.01 Land Acquisition.....	150,000					
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.07 Shade Shelter.....						
Placerita Canyon State and County Park, (8802) (5), Route 1, Box 481, Newhall						
.14 Nature Study Center.....		4,500	10,000			
.15 Nature Trail and Camp Sites, Walker Ranch Section.....				8,500		
Total, Placerita Canyon State and County Park..		4,500	10,000	8,500		
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.12 Repave Tennis Courts.....		3,000				

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		16,000	
		4,000	4,000
		8,500	8,500
		74,700	
		48,300	
	220,000	151,500	12,500
		150,000	150,000
98,249.27	3,800	54,000	
11,173.75	10,500	199,000	14,500
		8,500	8,500
		207,500	23,000
1,911.03		49,300	3,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Puddingstone Reservoir State Recreation						
Area, (8804) (1), Puddingstone Reservoir,						
San Dimas						
.02 General Development, Phase I, Lake Section.....		17,300				
Parking, picnic development, water distribution, comfort station, control area						
.09 Water Development, Phase I.....		12,800				
.15 Swim Park, Phase I.....		10,000	33,000			
.18 Swim Park.....		10,000				
Utilities, Phase I						
.20 Pave Parking Area, Gate No. 3.....						
.21 Grade Picnic Area.....						
.22 Gasoline Storage Building (400± sq. ft.)....						
Total, Puddingstone Reservoir State						
Recreation Area.....		50,100	33,000			
Regional Parks—Various Areas (Contingency						
Appropriation), (8883)						
.01 Land Acquisition.....	6,451,020					
.02 Development.....				1,000,000		
Total, Regional Parks—Various Areas.....	6,451,020			1,000,000		
Ringrove Park, (9992) (1), 747 North						
Ringrove Drive, La Puente						
.02 General Development.....		2,000		167,000	7,600	
Security lighting, landscaping, sprinklers, off-street parking, play apparatus area, hard court, picnic area and recreation activity building with enclosed terrace						
Roy Campanella Park, (8906) (2), 14812						
Stanford Avenue, Compton						
.10 Alterations, Swimming Pool Filter System.....						
San Dimas Canyon Park, (8813) (1), 1512						
North Sycamore Canyon, La Verne						
.12 Water Development.....						
.13 Protective Fencing.....						
Total, San Dimas Canyon Park.....						

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		17,300	17,300
		12,800	12,800
		43,000	43,000
		30,000	10,000
		12,000	
		10,000	
		2,100	
2,930.11	55,300	127,200	83,100
		6,451,020	6,451,020
		1,000,000	1,000,000
		7,451,020	7,451,020
1,667.95		176,600	176,600
2,938.65	4,800	11,700	
		28,000	
2,094.60		3,300	
		31,300	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation —Continued						
Parks and Playgrounds—Continued						
Santa Clarita Park, (8851) (5), San Francisquito Canyon Road, Saugus						
.02 General Development..... Landscaping, sprinklers, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and other necessary appurtenances		1,500		102,000	6,000	
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.12 General Development..... Interior road, entrance development, utilities to boundary						
Service District #1, (8877) (1), 265 Rivergrade Road, La Puente						
.11 Warehouse (10,800± sq. ft.).....						
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		15,000				
Total, Service District #1.....		15,000				
Service District #3, (8884) (5)						
.02 Maintenance Service Yard and Building.....						
Sorensen Park, (8871) (1), 11419 Rose Hedge Drive, West Whittier						
.08 Security Fencing and Gates, Service Yard...				1,900		
Southwest Sportsman's Park, (8814) (2), 9637 South Western Avenue, Los Angeles						
.31 Community Building Addition.....						
.37 Protective Fencing.....					1,000	
Total, Southwest Sportsman's Park.....					1,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
	15,800	109,500	109,500
19,597.68		139,600	
		12,000	
		15,000	15,000
24,691.34	1,500	27,000	15,000
		78,400	
		1,900	1,900
		800	
		1,000	1,000
58,120.22	48,800	1,800	1,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition.....	9,000					
.08 San Gabriel River Trail, Ramp Construction and Excavation.....		5,000		95,300		
.09 Fencing, Gould Canyon Trail.....				2,800		
Total, Trails, Riding and Hiking.....	9,000	5,000		98,100		
Valleydale Park, (8828) (1), 5525 North Lark Ellen Avenue, Azusa						
.10 Security Fencing and Gates, Service Yard....				1,400		
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.17 Land Acquisition.....	40,000					
.18 Security Lighting.....		2,000		8,000	1,000	
.19 Comfort Station.....		3,400		17,000	1,600	
.20 Security Fencing and Gates, Service Yard....				1,900		
Total, Val Verde Park.....	40,000	5,400		26,900	2,600	
Vasquez Rocks County Park, (8830) (5), 10700 Escondido Canyon Road, Agua Dulce						
.02 Safety Improvements.....				10,000		
.03 Water Development.....		16,000				
.04 Enclose Residence Porch.....				900		
.05 Entrance Development.....						
.06 Comfort Stations (2).....				2,500		
Total, Vasquez Rocks County Park.....		16,000		13,400		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		9,000	9,000
		139,100	100,300
		2,800	2,800
96,651.00	27,700	150,900	112,100
		1,400	1,400
		40,000	40,000
		11,000	11,000
		22,000	22,000
		1,900	1,900
		74,900	74,900
		10,000	10,000
		183,300	16,000
		900	900
		18,300	
		2,500	2,500
	13,700	215,000	29,400

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section.....					2,000	
.08 General Development, Park Section..... Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting, hard court area and service yard		9,000				
.22 Swimming Pool and Bathhouse.....		2,000				
Total, Victoria Regional Park.....		11,000			2,000	
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.26 Protective Fencing, El Segundo and Western Avenue.....					1,000	
West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
.10 Community Building Modifications.....					5,000	
.11 San Vicente Parking Lot Alterations.....		1,000		31,000	2,000	
.12 El Tovar Parking Lot, Phase I.....					2,500	
.13 El Tovar Parking Lot, Phase II.....		10,000				
.14 Shade Shelter, Pool Observation Area.....				8,000		
Total, West Hollywood Park.....		11,000		39,000	9,500	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		2,000	2,000
		619,000	9,000
		427,000	2,000
124,338.88	108,600	1,048,000	13,000
320,149.42	44,200	1,000	1,000
		5,000	5,000
		34,000	34,000
		2,500	2,500
		10,000	10,000
		8,000	8,000
3,346.56	168,800	59,500	59,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
—Continued						
Parks and Playgrounds—Continued						
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.46 General Development, Phase II, Archery and Firearms Section..... Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant, South, Center, and North Lakes.....		8,000		540,000	15,000	
.51 Safety Fencing, Archery Area.....				8,000		
.52 General Development, Phase VIII, Lake Section..... Landscaping, irrigation system, picnic shelters and picnic circles, walks, comfort stations, parking, access, signs, bridge, and security lighting						
.53 Gasoline Storage Tank and Pump.....						
.54 Paving, Parking Lot Addition.....						
.55 Sawdust Collection System, Stagecraft Center.....				1,100		
Total, Whittier Narrows Dam Recreational Area.....		8,000		549,100	15,000	
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.01 Land Acquisition.....	7,300					
.24 Comfort Station, Ranch House.....		1,500		16,500	1,800	
.25 Buffalo Corral.....				2,200		
Total, William S. Hart Park.....	7,300	1,500		18,700	1,800	
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.15 Security Lighting, Phase II.....				31,000	3,000	
.16 Lighting, Multi-Purpose Softball Field.....		4,000				
Total, Will Rogers Memorial Park.....		4,000		31,000	3,000	
W. J. McAdam Memorial Park, (8882) (5), 38115 - 30th Street East, Palmdale						
.08 Security Fencing, Ballfield Area.....						
Total, Parks and Playgrounds.....	9,749,320	231,100	77,300	3,080,000	130,800	64,500
Total, Parks and Recreation.....	9,774,320	244,100	103,300	3,130,500	133,800	64,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		98,900	
		563,000	563,000
		8,000	8,000
		60,000	
		3,200	
		17,500	
		1,100	1,100
90,120.00	600	751,700	572,100
		7,300	7,300
		19,800	19,800
		2,200	2,200
4,441.38		29,300	29,300
		34,000	34,000
		29,400	4,000
	13,000	63,400	38,000
		3,800	
\$ 1,917,143.33	\$ 1,701,900	\$16,913,920	\$13,333,020
\$ 1,936,893.05	\$ 1,701,900	\$17,031,420	\$13,450,520

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building.....						
.43 Research Greenhouse and Headhouse Building.....						
.46 Tropical Plant Greenhouse.....						
.48 Equipment, Research Laboratories Building.....						
.52 Eating Pavilion.....		500		93,000	5,500	
.53 Lecture Hall and Exhibition Building.....						
.54 Equipment, Lecture Hall.....						
.55 Parking Lot No. 2.....				37,500		
.56 Fire Alarm System.....						
.57 Tram Road.....						
.58 Fire Alarm System.....				3,000		
Total, Arboretum Development.....		500		133,500	5,500	
Descanso Gardens, (8832) (5)						
.32 Water Development, Phase II.....		500		17,000	2,000	
.34 Water Development, Phase III.....		2,000				
.35 Native Plant Garden, Phase III.....						
Total, Descanso Gardens.....		2,500		17,000	2,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 222,600	\$
		95,100	
		64,500	
		28,800	
		99,000	99,000
		350,800	
		20,000	
		37,500	37,500
		3,000	
		15,000	
		3,000	3,000
25,025.04	16,300	939,300	139,500
		19,500	19,500
		18,000	2,000
		5,000	
26,160.95	13,700	42,500	21,500

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
—Continued						
Arboreta and Botanic Gardens—Continued						
Lux Arboretum, (9862) (1)						
.01 Land Acquisition.....						
.02 Access Road, Phase I.....						
.03 Access Road, Phase II.....						
Total, Lux Arboretum.....						
South Coast Botanic Garden, (9861) (4)						
.05 General Development, Phase I.....		2,000		111,000	6,000	
.10 General Development, Phase II.....						
.14 Administration Building.....						
Total, South Coast Botanic Garden.....		2,000		111,000	6,000	
Total, Arboreta and Botanic Gardens.....		5,000		261,500	13,500	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		37,500	
		10,000	
		17,600	
9,492.26		65,100	
		273,000	119,000
		15,000	
		35,000	
112,837.04	66,600	323,000	119,000
\$ 173,515.29	\$ 96,600	\$ 1,369,900	\$ 280,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
—Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.03 Cafeteria Alterations.....			4,000			
Total, Department of Art Museum.....			4,000			

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 162,557.25	\$ 15,100	\$ 20,500	\$ 4,000
\$ 162,557.25	\$ 15,100	\$ 20,500	\$ 4,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
—Continued						
Department of Museum of Natural History						
Hancock Park, (8716) (3)						
.16 Landscaping, Pit Areas and Meadows.....		12,000				
.17 Land Acquisition.....	1,500					
Total, Hancock Park.....	1,500	12,000				
Museum Building, (8712) (2)						
.23 Taxidermy Wing.....						
.29 Cafeteria.....		9,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7.....		500		64,000	4,000	
.36 Emergency Lighting System.....						
Total, Museum Building.....		9,500		64,000	4,000	
Total, Department of Museum of Natural History.....	1,500	21,500		64,000	4,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 1,195.61	\$	\$ 12,000	\$ 12,000
		1,500	1,500
		13,500	13,500
		307,200	
		320,000	9,000
		68,500	68,500
		3,000	
52,928.41	23,800	698,700	77,500
\$ 54,124.02	\$ 23,800	\$ 712,200	\$ 91,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL						
BUILDINGS						
Military and Veteran's Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement						
.07 Emergency Power.....						
.09 Boiler Conversion.....		500		19,000	2,200	
Total, Patriotic Hall.....		500		19,000	2,200	
Total, Military and Veterans Affairs Department.....		500		19,000	2,200	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 59,000	\$
		3,900	
		21,700	21,700
3,394.39		84,600	21,700
\$ 3,394.39	\$	\$ 84,600	\$ 21,700

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.22 Small Craft Launching Ramp, Parking Lot..		8,500		195,000	6,200	
.23 General Development, North Jetty Park.....						
.25 General Development, Bird Sanctuary.....				3,000		
Total, Marina Del Rey Small Craft Harbor.....		8,500		198,000	6,200	
 Total, Department of Small Craft Harbors.....		8,500		198,000	6,200	
 TOTAL, RECREATION.....	9,775,820	283,600	103,300	5,183,917	159,700	64,500
Various Completed Projects.....						
TOTAL, CAPITAL PROJECTS.....	18,614,659	1,411,800	2,279,408	14,632,125	804,250	912,200
 *General Fund.....\$35,435,703						
Accumulative Capital Outlay Fund.....		3,218,739				
Total.....		\$38,654,442				

LOS ANGELES COUNTY BUDGET—1966-67

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
		\$ 209,700	\$ 209,700
		43,000	
		3,000	3,000
22,874.38	7,000	255,700	212,700
\$ 22,874.38	\$ 7,000	\$ 255,700	\$ 212,700
\$ 2,353,358.38	\$ 1,844,400	\$21,368,612	\$15,570,837
\$ 5,047,274.06	\$	\$	\$
\$19,091,228.34	\$12,863,680	\$65,189,509	\$38,654,442

Accumulative Capital Outlay- Park Development Fund

FUND
A.C.O. Park Development

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

APPROPRIATIONS \$140,000

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Land Fill Sites, (8925)						
.01 Development.....				140,000		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 140,000	\$ 140,000

Aviation Fund

FUNCTION General	FUND Aviation	ACTIVITY Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS \$3,562,850

Title, Number, Location, Description	Adopted Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp. Equip.
FIXED ASSETS					
Brackett Field, (7440) (1)					
.19 Water System Improvements.....				5,000	
Compton Airport, (7448) (4)					
.01 Land Acquisition.....	40,000				
.04 Airport Development.....		57,000		580,750	20,000
Total, Compton Airport.....	40,000	57,000		580,750	20,000
El Monte Airport, (7436) (1)					
.02 Land Acquisition.....	2,805,000				
.03 Equipment.....					24,000
.04 Airport Development.....		5,000			
Total, El Monte Airport.....	2,805,000	5,000			24,000
General William J. Fox Airfield, (7441) (5)					
.12 Water Development.....		4,000			
.21 Wind and Sand Barrier.....				4,200	400
.23 Runway Seal Coat.....				17,500	
Total, General William J. Fox Airfield.....		4,000		21,700	400
TOTAL, AVIATION FUND.....	2,845,000	66,000		607,450	20,400 24,000

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$ 76,890.03	\$ 8,400	\$ 5,000	\$ 5,000
		40,000	40,000
		1,201,500	657,750
7,509.07	2,725,500	1,241,500	697,750
		2,805,000	2,805,000
		24,000	24,000
		60,000	5,000
		2,889,000	2,834,000
		60,500	4,000
		4,600	4,600
		17,500	17,500
	81,100	82,600	26,100
\$ 84,399.10	\$ 2,815,000	\$ 4,218,100	\$ 3,562,850

Board of Retirement Projects

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles during the 1966-67 fiscal period. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved. The projects listed herein are for informational purposes only.

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
Beverly Hills Municipal Courts, (7251) (3)						
.03 Building.....				3,232,000		
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building.....				21,153,000		
Malibu-County Administrative Center, (7210) (4)						
.02 County Building.....				2,350,000		
Northeast District Superior Courts Building, Pasadena, (7228) (5)						
.03 Parking Structure.....				1,600,000		
San Pedro County Courts Building, (7245) (4)						
.02 Building.....				1,242,000		
Southeast District Superior Courts Building, Norwalk, (7156) (1)						
.02 Building.....				5,051,000		
TOTAL, BOARD OF RETIREMENT.....				34,628,000		

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 3,232,000	\$ 3,232,000
		21,153,000	21,153,000
		2,350,000	2,350,000
		1,600,000	1,600,000
		1,242,000	1,242,000
		5,051,000	5,051,000
\$	\$	\$34,628,000	\$34,628,000

Bond Fund Projects

The following projects are to be constructed from funds of the Hospital Facilities Bond Fund No. 2 and are included herein for informational purposes only.

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			
			Plans Others	Const.	Insp.	Equip.
GENERAL HOSPITAL						
Acute Unit, Exterior Repair, (7848) (3)						
.01 Repair and Sealing.....		4,000		750,000	27,000	
Acute Unit, Miscellaneous Alterations, (7800) (3)						
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor.....		2,000		613,300	14,000	
.20 Neuro-Radiology Facilities, Fifth Floor.....					5,000	
.21 General and Specialty Surgeries.....		23,000				
Total, Acute Unit, Miscellaneous Alterations.....		25,000		613,300	19,000	
General Laboratories Building, (7803) (3)						
.01 Building.....					22,000	
OLIVE VIEW HOSPITAL						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building.....					44,000	
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building.....					77,000	
.02 Off-Site Improvements..... Water drainage facilities, and road development		11,000		245,200	13,000	
Total, Medical Treatment and Care Facility (Replacement Unit).....		11,000		245,200	90,000	
Psychiatric Unit, (8161) (5)						
.01 Building.....					15,000	
RANCHO LOS AMIGOS HOSPITAL						
Chronic Disease Building III, (8318) (1)						
.01 Children's Building.....		3,000		872,000	30,000	
Powerhouse, (8216) (1)						
.04 Powerhouse Expansion, Phase I.....					3,000	
TOTAL, BOND FUND.....		43,000		2,480,500	250,000	

LOS ANGELES COUNTY BUDGET—1966-67

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
\$	\$	\$ 781,000	\$ 781,000
		629,300	629,300
		5,000	5,000
		23,000	23,000
		657,300	657,300
		22,000	22,000
		44,000	44,000
		77,000	77,000
		269,200	269,200
		346,200	346,200
		15,000	15,000
		905,000	905,000
		3,000	3,000
\$	\$	\$ 2,773,500	\$ 2,773,500

County Fair Grounds

FUND General

FUNCTION General

ACTIVITY Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

Exploitation

FUND
GeneralFUNCTION
GeneralACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$1,088,107

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California.....\$	884,357.00	\$ 884,357	\$ 884,357	\$ 884,357
Antelope Valley Board of Trade.....	6,000.00	6,000	6,000	4,500
California Mission Trails Association.....	6,000.00	6,000	6,000	4,500
Congressional Medal of Honor Society.....			25,000	
Conventions.....	114,100.00	119,100	127,800	92,250
Downey Art Museum.....	5,000.00	5,000	7,500	3,750
International Beauty Congress.....	20,000.00	15,000	15,000	11,250
Lakewood Pan American Festival and Parade.....	1,500.00	1,500	1,500	1,125
Long Beach Art Center.....	10,000.00	10,000	15,000	7,500
Los Angeles Center for International Visitors.....			10,000	10,000
Los Angeles Veteran's Day Committee Inc.	1,000.00	1,000	1,000	750
National Governor's Conference.....			15,000	11,250
Pasadena Art Museum.....	25,000.00	25,000	25,000	18,750
Pictorial California.....	10,500.00	10,500	10,500	7,875
Progress Association of Los Angeles County.....		12,000	12,000	9,000
Santa Monica Jr. Chamber of Commerce....	2,000.00			
Southside Chamber of Commerce.....			25,000	10,000
Tournament of Roses.....	12,500.00	12,500	12,500	9,375
World Trade Week Activities.....	2,500.00	2,500	3,500	1,875
TOTAL EXPLOITATION.....	\$ 1,100,457.00	\$ 1,110,457	\$ 1,202,657	\$ 1,088,107

Exposition

FUND
GeneralFUNCTION
GeneralACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$39,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair—Department Exhibits.....	\$ 625.35	\$ 2,000	\$ 2,000	\$ 2,000
County Fair—Hall of Health.....	1,000.00	1,000	1,000	1,000
Descanso Gardens.....	487.84	500	500	500
Fairs, Various.....	11,850.00	14,500	14,500	14,500
Great Western Livestock Show.....	25,000.00	12,500	12,500	12,500
State Capital Exhibit.....		500	500	500
Tournament of Roses (Float).....	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION.....	\$ 46,963.19	\$ 39,000	\$ 39,000	\$ 39,000

Blueprint Service

FUND General

FUNCTION General

ACTIVITY Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 130,474.10	\$ 112,500	\$ 123,036	\$ 126,350
Less transfers to other appropriations.....	130,474.10	112,500	123,036	126,350
TOTAL SALARIES AND WAGES.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expenses.....	\$ 59,088.47	\$ 62,600	\$ 62,000	\$ 62,000
Expenditures applicable to prior years.....	20.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 59,108.47	\$ 62,600	\$ 62,000	\$ 62,000
Less transfers to other appropriations.....	40,006.35	62,600	62,000	62,000
TOTAL BLUEPRINT SERVICES.....	\$ 19,102.12	\$	\$	\$

County Employees' Retirement

FUND General

FUNCTION General

ACTIVITY Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.
Mandatory.

APPROPRIATIONS \$43,664,866

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 34,143,638.27	\$37,788,413	\$42,969,061	\$43,833,866
Less transfers to other appropriations.....	155,185.64	160,000	165,000	169,000
TOTAL COUNTY EMPLOYEES'				
RETIREMENT.....	\$ 33,988,452.63	\$37,628,413	\$42,804,061	\$43,664,866

County Engineer

FUND
GeneralFUNCTION
GeneralACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$11,045,631

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,991,529.95	\$12,406,772	\$12,749,957	\$13,244,131
Expenditures applicable to prior years.....	2,507.19			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 11,994,037.14	\$12,406,772	\$12,749,957	\$13,244,131
SERVICES AND SUPPLIES				
Agricultural.....	\$ 8.52	\$ 10	\$	\$
Clothing and personal supplies.....	400.41	350	350	350
Communications.....	74.05	100	100	100
Food.....	330.17	600	2,500	600
Household expense.....	4,202.03	9,500	8,107	4,250
Insurance				
Fidelity.....	11.76	100	100	100
Maintenance—equipment.....	23,446.37	22,500	21,000	18,000
Medical, dental and laboratory supplies.....	552.79	1,500	1,400	1,000
Memberships.....	1,063.54	1,750	1,700	1,700
Office expense				
Postage.....	12,727.92	12,500	12,500	12,500
Stationery and forms.....	49,465.54	54,000	54,000	50,000
Other.....	202,828.80	220,000	269,577	236,577
Professional and specialized services.....	76,817.04	260,000	245,300	154,500
Publications and legal notices.....	14,575.05	3,200	1,000	1,000
Rents and leases—equipment.....	83,993.14	75,000	104,354	104,354
Small tools and instruments.....	19,089.60	16,000	12,000	5,000
Special departmental expense.....	14,246.84	29,000	48,500	28,000
Transportation and travel				
Auto mileage.....	181,250.44	180,000	217,450	190,075
Auto service.....	114,032.19	120,000	124,443	113,000
Traveling expense.....	7,777.55	5,500	6,100	6,100
Other.....	2,538.63	3,000	3,700	2,500
Utilities.....				
Expenditures applicable to prior year.....	2,063.08			
TOTAL SERVICES AND SUPPLIES	\$ 811,495.46	\$ 1,014,610	\$ 1,134,181	\$ 929,706

LOS ANGELES COUNTY BUDGET—1965-66

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 24,010.67	\$ 40,647	\$ 63,077	\$ 42,052
TOTAL COUNTY ENGINEER.....	\$ 12,829,543.27	\$13,462,029	\$13,947,215	\$14,215,889
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,768,901.81	\$ 2,731,191	\$ 2,981,515	\$ 3,170,258
TOTAL COUNTY ENGINEER—NET.....	\$ 10,060,641.46	\$10,730,838	\$10,965,700	\$11,045,631

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$2,340,950

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 1,631,798.42	\$ 2,340,000	\$ 5,109,600	\$ 2,340,950

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS \$4,519,752

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance.....	\$	\$	\$ 3,800,000	\$ 3,809,600
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 233,535.82	\$ 372,454	\$ 391,077	\$ 391,077
Fidelity.....	22,817.19	17,683	55,083	32,083
Fire and physical damage.....		23,310	15,000	15,000
Liability.....	75,342.43	338,406	356,464	356,464
Other.....	8,418.93	16,000	7,000	7,000
Expenditures applicable to prior years.....	752.48			
TOTAL SERVICES AND SUPPLIES.....	\$ 340,866.85	\$ 767,853	\$ 824,624	\$ 801,624
Less transfers to other appropriations.....	52,774.56	87,117	91,472	91,472
TOTAL SERVICES AND SUPPLIES—NET...\$	288,092.29	\$ 680,736	\$ 733,152	\$ 710,152
TOTAL INSURANCE.....\$	288,092.29	\$ 680,736	\$ 4,533,152	\$ 4,519,752

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS \$450,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Judgments.....	\$ 235,146.64	\$ 460,000	\$ 450,000	\$ 450,000

Non-Departmental Special Accounts

FUND General

FUNCTION General

ACTIVITY Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$870,604

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee suggestion plan.....\$	3,622.32	\$ 10,000	\$ 10,000	\$ 10,000
Expenditures applicable to prior years.....	35.00*			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....\$	3,587.32	\$ 10,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....\$	24,135.00	\$ 24,135	\$ 25,340	\$ 25,340
Southern California Supervisors Association	1,689.45	1,690	1,267	1,267
Southern California Association of Governments.....			12,659	12,659
Professional and specialized services				
Cafeteria operations.....	6,398.00	12,000	14,300	14,300
Co-operative Program with Sanitation Districts.....		345,000		
Disaster Service—Joint Powers Agreement.....	12,704.60	13,408	13,408	13,408
Disaster Service—Public Information Service.....	722.46	5,000	5,000	5,000
Farm Bureau Service.....	620.00	620	620	620
Feather River Project Association.....	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings.....	10,278.00	10,800	11,010	11,010
Films—Alcoholism.....			12,000	12,000
Foster Home Care Film.....	6,863.83			
Hollywood Museum.....	121,067.36			
Juvenile Hall Film.....		9,000		
Legislative Expense.....	54,556.73	43,000	55,000	55,000
Los Angeles County Watershed Commission.....	2,285.17	2,500	2,500	2,500
Marina Del Rey Project Loan.....		400,000	350,000	350,000
Public Defender Services—City of Los Angeles.....		144,000		
Reimbursement to Employees for Damages to Personal Property.....	2,366.60	2,500	2,500	2,500
Special Contracts.....	270,170.02	90,000	350,000	350,000
Expenditures applicable to prior years.....	59,972.98			
TOTAL SERVICES AND SUPPLIES.....\$	578,830.20	\$ 1,108,653	\$ 860,604	\$ 860,604
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....\$	582,417.52	\$ 1,118,653	\$ 870,604	\$ 870,604

Reimbursement for Sewer Construction

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The sub-divider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS \$250,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense tax revenue.....\$	62,159.00	\$ 113,100	\$ 130,000	\$ 130,000
Special departmental expense contingent revenue.....			120,000	120,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION.....\$	62,159.00	\$ 113,100	\$ 250,000	\$ 250,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$6,611,876

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 6,239,717.11	\$ 6,018,361	\$ 7,560,579	\$ 7,560,579
Expenditures applicable to prior years.....	78,373.08°			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,161,344.03	\$ 6,018,361	\$ 7,560,579	\$ 7,560,579
Less transfers to other appropriations.....	872,861.49	758,061	987,211	987,211
TOTAL SERVICES AND SUPPLIES—NET....	\$ 5,288,482.54	\$ 5,260,300	\$ 6,573,368	\$ 6,573,368
OTHER CHARGES				
Judgments.....	\$ 37,562.85	\$ 37,999	\$ 38,508	\$ 38,508
TOTAL WORKMEN'S COMPENSATION.....	\$ 5,326,045.39	\$ 5,298,299	\$ 6,611,876	\$ 6,611,876

°Indicates red figure

County Clerk

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$4,585,901

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,833,244.91	\$ 4,001,242	\$ 4,228,694	\$ 4,260,442
Expenditures applicable to prior years.....	3,764.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,837,009.41	\$ 4,001,242	\$ 4,228,694	\$ 4,260,442
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 20	\$ 50	\$ 30
Communications.....	15.94	100	100	100
Household expense.....	192.63	275	275	200
Maintenance—equipment.....	13,171.10	16,000	16,807	16,807
Maintenance—structures, improvements and grounds.....	4,702.50	1,000	2,100	2,100
Medical, dental and laboratory supplies.....	18.60	30	30	30
Office expense				
Postage.....	37,083.56	38,000	38,000	38,000
Stationery and forms.....	117,106.33	88,000	92,000	90,000
Other.....	66,960.49	60,000	78,835	60,340
Professional and specialized services.....	15,149.45	6,000	29,460	20,490
Rents and leases—equipment.....	33,019.02	36,100	47,562	47,057
Small tools and instruments.....	3.53	50	50	
Special departmental expense.....	710.55	400	500	250
Transportation and travel				
Auto mileage.....	3,239.61	3,700	3,705	11,550
Auto service.....	1,644.60	500	1,060	3,705
Traveling expense.....	69.97	400	400	960
Other.....	3,687.51			200
Expenditures applicable to prior years.....	7,822.40	9,000	12,000	
TOTAL SERVICES AND SUPPLIES.....	\$ 304,597.79	\$ 259,575	\$ 322,934	\$ 291,819
FIXED ASSETS				
Equipment.....	\$ 15,746.90	\$ 25,000	\$ 69,892	\$ 34,440
TOTAL COUNTY CLERK.....	\$ 4,157,354.10	\$ 4,285,817	\$ 4,621,520	\$ 4,586,701
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,512.18	\$ 800	\$ 800	\$ 800
TOTAL COUNTY CLERK—NET.....	\$ 4,155,841.92	\$ 4,285,017	\$ 4,620,720	\$ 4,585,901

District Attorney

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$6,645,446

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,086,723.17	\$ 5,650,678	\$ 7,468,395	\$ 6,337,500
Expenditures applicable to prior years.....	15.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,086,738.52	\$ 5,650,678	\$ 7,468,395	\$ 6,337,500
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,337.87	\$ 500	\$ 2,500	\$ 700
Communications.....	7,388.25	8,500	10,500	7,500
Household expense.....	89.47	100	100	100
Maintenance—equipment.....	4,280.55	5,000	3,750	3,500
Maintenance—structures, improvements and grounds.....	1,116.60	3,000	4,250	2,500
Medical, dental and laboratory supplies.....	85.11	100	75	50
Memberships.....	125.00	150	1,040	200
Office expense				
Postage.....	13,670.37	17,000	22,500	16,000
Stationery and forms.....	25,862.40	40,000	51,000	26,000
Other.....	37,935.11	42,500	80,500	42,296
Professional and specialized services.....	11,350.72	8,000	12,000	12,000
Publication and legal notices.....		1,500	7,250	1,500
Rents and leases—equipment.....	4,286.88	8,595	23,750	13,568
Small tools and instruments.....	171.78	250	250	250
Special departmental expense.....	21,413.37	37,560	43,500	37,560
Transportation and travel				
Auto mileage.....	73,977.19	80,250	100,000	80,000
Auto service.....	14,840.27	19,500	33,500	19,500
Traveling expense.....	4,587.83	3,650	13,150	7,300
Other.....	52.11	513	513	513
Expenditures applicable to prior years.....	229.33			
TOTAL SERVICES AND SUPPLIES.....	\$ 222,800.21	\$ 276,668	\$ 410,128	\$ 271,037
FIXED ASSETS				
Equipment.....	\$ 16,068.18	\$ 26,422	\$ 115,858	\$ 36,909
TOTAL DISTRICT ATTORNEY.....	\$ 5,325,606.91	\$ 5,953,768	\$ 7,994,381	\$ 6,645,446

Grand Jury

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$178,940

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Communications.....	\$ 17.22	\$	\$	\$
Jury and witness expense.....	34,955.94	35,000	38,000	35,000
Maintenance—equipment.....	57.79	150	250	200
Maintenance—structures, improvements and grounds.....	21.20			
Office expense				
Postage.....	140.00	100	145	100
Stationery and forms.....	461.04	250	500	300
Other.....	2,173.65	2,500	3,200	3,000
Professional and specialized services.....	73,774.66	100,000	130,000	130,000
Transportation and travel				
Auto mileage.....	9,112.44	9,600	9,600	9,600
Auto service.....	413.77	500	500	500
Expenditures applicable to prior years.....	16,676.78			
TOTAL SERVICES AND SUPPLIES.....	\$ 137,804.49	\$ 148,100	\$ 182,195	\$ 178,700
FIXED ASSETS				
Equipment.....	\$	\$	\$ 240	\$ 240
TOTAL GRAND JURY.....	\$ 137,804.49	\$ 148,100	\$ 182,435	\$ 178,940

Justice Courts

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS \$122,399

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 86,116.06	\$ 105,248	\$ 113,174	\$ 116,399
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 54.56	\$ 50	\$ 50	\$ 50
Maintenance—structures, improvements and grounds.....	69.99	50	100	100
Miscellaneous expense.....	16.24	10		
Office expense				
Postage.....	1,516.10	1,600	1,500	1,500
Stationery and forms.....	273.76	300	300	300
Other.....	1,025.08	850	1,200	1,200
Transportation and travel				
Auto mileage.....	1,458.29	1,800	1,500	1,500
Other.....	1.52			
Expenditures applicable to prior years.....	2.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,417.54	\$ 4,660	\$ 4,650	\$ 4,650
FIXED ASSETS				
Equipment.....	\$ 832.45	\$ 7,725	\$ 1,350	\$ 1,350
TOTAL JUSTICE COURTS.....	\$ 91,366.05	\$ 117,633	\$ 119,174	\$ 122,399

Municipal Courts—Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$ 8,710,287	\$ 8,750,469
Services and Supplies.....	2,821,824	2,748,064
Fixed Assets.....	71,439	53,265
TOTAL.....	\$11,603,550	\$11,551,798

By Judicial Districts

Alhambra.....	\$ 200,593	\$ 197,846
Antelope.....	101,240	100,212
Beverly Hills.....	249,199	231,684
Burbank.....	163,975	160,383
Citrus.....	324,320	328,634
Compton.....	341,171	329,492
Culver.....	98,613	100,478
Downey.....	253,689	249,265
East Los Angeles.....	304,489	300,994
El Monte.....	196,881	200,536
Glendale.....	154,588	156,590
Inglewood.....	231,342	235,234
Long Beach.....	486,666	484,213
Los Angeles.....	4,376,457	4,424,336
Los Cerritos.....	187,402	165,998
Pasadena.....	278,461	273,159
Pomona.....	163,710	166,180
San Antonio.....	255,524	254,582
Santa Anita.....	95,493	96,381
Santa Monica.....	239,783	238,229
South Bay.....	276,168	278,850
South Gate.....	95,974	95,599
Whittier.....	202,897	205,571
Municipal and Justice Courts—Courts Expense.....	2,324,915	2,277,352
TOTAL.....	\$11,603,550	\$11,551,798

Municipal Court, Alhambra Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$197,846

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 181,002.12	\$ 183,459	\$ 192,733	\$ 191,896
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 503.56	\$ 250	\$ 250	\$ 250
Maintenance—structures, improvements and grounds.....		200	300	300
Medical, dental and laboratory supplies.....		10	10	
Office expense				
Postage.....	1,225.49	1,200	1,200	1,200
Stationery and forms.....	307.34	330	500	400
Other.....	2,398.47	3,300	3,500	3,000
Professional and specialized services.....		581	400	
Transportation and travel				
Auto mileage.....	38.87	100	100	100
Traveling expense.....		200	200	200
Expenditures applicable to prior years.....	4.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,477.73	\$ 6,171	\$ 6,460	\$ 5,450
FIXED ASSETS				
Equipment.....	\$ 951.38	\$ 1,385	\$ 1,400	\$ 500
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 186,431.23	\$ 191,015	\$ 200,593	\$ 197,846

Municipal Court, Antelope Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$100,212

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 88,811.69	\$ 86,654	\$ 94,990	\$ 94,312
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 76.15	\$ 300	\$ 300	\$ 100
Maintenance—structures, improvements and grounds.....	629.68	300	300	300
Miscellaneous expense.....	10.00			
Office expense				
Postage.....	1,708.76	1,650	1,650	1,650
Stationery and forms.....	768.91	500	500	500
Other.....	1,770.24	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....	16.90	226	300	200
Traveling expense.....	80.04	124	250	200
Expenditures applicable to prior years.....	5.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,065.68	\$ 4,800	\$ 5,000	\$ 4,650
FIXED ASSETS				
Equipment.....	\$ 6,668.66	\$ 300	\$ 1,250	\$ 1,250
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 100,546.03	\$ 91,754	\$ 101,240	\$ 100,212

Municipal Court, Beverly Hills Judicial District

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

APPROPRIATIONS \$231,684

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 184,990.14	\$ 194,667	\$ 235,509	\$ 222,689
SERVICES AND SUPPLIES				
Household expense.....	\$ 2.60	\$ 100	\$ 350	\$ 350
Maintenance—equipment.....	316.50			
Maintenance—structures, improvements and grounds.....		300	1,750	100
Miscellaneous expense.....	22.00	50		
Office expense				
Postage.....	1,485.96	2,300	3,000	2,000
Stationery and forms.....	1,000.91	1,200	1,200	750
Other.....	2,921.62	3,500	3,500	3,200
Professional and specialized services.....	89.44	100		
Rents and leases—equipment.....		300	300	
Transportation and travel				
Auto mileage.....		50	250	
Traveling expense.....	84.80	200		250
Expenditures applicable to prior years.....	104.44			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,028.27	\$ 8,100	\$ 10,350	\$ 6,650
FIXED ASSETS				
Equipment.....	\$ 2,485.18	\$ 2,275	\$ 3,340	\$ 2,345
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT...	\$ 193,503.59	\$ 205,042	\$ 249,199	\$ 231,684

Municipal Court, Burbank Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$160,383

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 136,678.18	\$ 147,733	\$ 155,496	\$ 155,433
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 129.50	\$ 200	\$ 250	\$ 200
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	360.00	1,047	1,050	600
Stationery and forms.....	402.83	400	400	400
Other.....	1,847.92	2,640	3,129	2,000
Publications and legal notices.....	29.84			
Transportation and travel				
Auto mileage.....		50	100	100
Traveling expense.....	90.00	100	300	200
Expenditures applicable to prior years.....	6.21			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,868.30	\$ 4,437	\$ 5,229	\$ 3,500
FIXED ASSETS				
Equipment.....	\$ 264.60	\$ 400	\$ 3,250	\$ 1,450
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....	\$ 139,811.08	\$ 152,570	\$ 163,975	\$ 160,383

Municipal Court, Citrus Judicial District

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

APPROPRIATIONS \$328,634

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 246,014.55	\$ 281,980	\$ 305,569	\$ 310,083
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 333.05	\$ 460	\$ 460	\$ 460
Maintenance—structures, improvements and grounds.....		350	350	350
Miscellaneous expense.....	5.00			
Office expense				
Postage.....	3,243.49	2,700	4,000	4,000
Stationery and forms.....	461.05	700	800	700
Other.....	6,746.44	8,500	9,025	9,025
Small tools and instruments.....	135.20	240	240	240
Transportation and travel				
Auto mileage.....	61.60	200	200	100
Traveling expense.....	52.22	200	250	250
Expenditures applicable to prior years.....	53.82			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,091.87	\$ 13,350	\$ 15,325	\$ 15,125
FIXED ASSETS				
Equipment.....	\$ 1,484.79	\$ 2,590	\$ 3,426	\$ 3,426
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 258,591.21	\$ 297,920	\$ 324,320	\$ 328,634

Municipal Court, Compton Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$329,492

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 230,938.85	\$ 280,188	\$ 323,868	\$ 315,142
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 60	\$ 64	\$
Maintenance—equipment.....	155.17	130	138	160
Maintenance—structures, improvements and grounds.....	48.92	300	318	100
Miscellaneous expense.....	40.00			
Office expense				
Postage.....	1,277.84	1,875	1,988	1,875
Stationery and forms.....	145.53	200	212	200
Other.....	5,396.73	7,685	9,010	7,685
Transportation and travel				
Auto mileage.....	31.85	150	159	50
Traveling expense.....	77.00	100		50
Expenditures applicable to prior years.....	323.17			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,496.21	\$ 10,500	\$ 11,889	\$ 10,120
FIXED ASSETS				
Equipment.....	\$ 2,002.19	\$ 4,609	\$ 5,414	\$ 4,230
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 240,437.25	\$ 295,297	\$ 341,171	\$ 329,492

Municipal Court, Culver Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$100,478

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 85,304.13	\$ 89,037	\$ 94,393	\$ 96,323
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 115.30	\$ 75	\$ 75	\$ 75
Maintenance—structures, improvements and grounds.....	83.96	75	200	200
Office expense				
Postage.....	723.07	700	650	650
Stationery and forms.....	264.91	275	275	275
Other.....	1,179.81	1,475	1,625	1,625
Transportation and travel				
Auto mileage.....	52.74	75	75	75
Traveling expense.....	117.22	75	175	175
Expenditures applicable to prior years.....	20.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,557.01	\$ 2,750	\$ 3,075	\$ 3,075
FIXED ASSETS				
Equipment.....	\$ 7,343.80	\$ 1,200	\$ 1,145	\$ 1,080
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 95,204.94	\$ 92,987	\$ 98,613	\$ 100,478

Municipal Court, Downey Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$249,265

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 188,697.26	\$ 201,235	\$ 238,255	\$ 236,858
SERVICES AND SUPPLIES				
Household expense.....	\$ 27.02	\$ 100	\$ 300	\$ 200
Maintenance—equipment.....	147.87	624	457	457
Maintenance—structures, improvements and grounds.....	492.51	400	400	400
Medical, dental and laboratory supplies.....	.39	10	10	
Miscellaneous expense.....	33.00	44		
Office expense				
Postage.....	2,043.04	1,850	2,200	2,200
Stationery and forms.....	331.56	1,100	2,000	1,000
Other.....	5,564.55	6,412	5,650	5,500
Special departmental expense.....	15.59			
Transportation and travel				
Auto mileage.....	27.43	120	150	150
Traveling expense.....	445.50	209	740	300
Expenditures applicable to prior years.....	64.08			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,192.54	\$ 10,869	\$ 11,907	\$ 10,207
FIXED ASSETS				
Equipment.....	\$ 3,945.09	\$ 780	\$ 3,527	\$ 2,200
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 201,834.89	\$ 212,884	\$ 253,689	\$ 249,265

Municipal Court, East Los Angeles Judicial District

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

APPROPRIATIONS \$300,994

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 261,229.62	\$ 267,792	\$ 285,317	\$ 289,385
Expenditures applicable to prior years.....	43.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 261,273.27	\$ 267,792	\$ 285,317	\$ 289,385
SERVICES AND SUPPLIES				
Household expense.....	\$ 35.46	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	560.78	500	500	500
Maintenance—structures, improvements and grounds.....	208.18	200	200	200
Medical, dental and laboratory supplies.....	3.93	16	13	
Miscellaneous expense.....	176.06	102		
Office expense				
Postage.....	1,425.00	1,744	1,800	1,800
Stationery and forms.....	1,270.29	1,000	1,000	1,000
Other.....	5,515.55	8,910	6,500	6,500
Professional and specialized services.....	270.64	400	100	100
Special departmental expense.....		50	50	
Transportation and travel				
Auto mileage.....	215.76	250	350	250
Traveling expense.....	92.32	100	200	200
Expenditures applicable to prior years.....	340.74			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,114.71	\$ 13,297	\$ 10,738	\$ 10,575
FIXED ASSETS				
Equipment.....	\$ 338.43	\$ 2,376	\$ 8,434	\$ 1,034
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 271,726.41	\$ 283,465	\$ 304,489	\$ 300,994

Municipal Court, El Monte Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$200,536

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 142,920.37	\$ 171,585	\$ 192,751	\$ 196,206
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 84.13	\$ 150	\$ 160	\$ 160
Maintenance—structures, improvements and grounds.....	6.36	100	270	470
Miscellaneous expense.....	17.00			
Office expense				
Postage.....	436.67	725	1,000	1,000
Stationery and forms.....	218.44	400	600	600
Other.....	1,605.25	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....	9.75	25	50	50
Traveling expense.....	84.48	127	50	50
Expenditures applicable to prior years.....	35.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,497.08	\$ 3,227	\$ 3,830	\$ 4,030
FIXED ASSETS				
Equipment.....	\$ 410.80	\$ 300	\$ 300	\$ 300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 145,828.25	\$ 175,112	\$ 196,881	\$ 200,536

Municipal Court, Glendale Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$156,590

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 137,992.16	\$ 142,127	\$ 148,526	\$ 151,390
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 64.74	\$ 152	\$ 152	\$ 150
Maintenance—structures, improvements and grounds.....	31.22	100	100	100
Miscellaneous expense.....	17.00	10	10	
Office expense				
Postage.....	724.05	900	900	900
Stationery and forms.....	286.12	350	500	400
Other.....	2,044.53	2,300	2,500	2,150
Professional and specialized services.....		150		
Transportation and travel				
Auto mileage.....	30.68	100	200	100
Traveling expense.....	190.13	100	500	200
Expenditures applicable to prior years.....	9.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,397.47	\$ 4,162	\$ 4,862	\$ 4,000
FIXED ASSETS				
Equipment.....	\$ 131.31	\$ 210	\$ 1,200	\$ 1,200
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 141,520.94	\$ 146,499	\$ 154,588	\$ 156,590

Municipal Court, Inglewood Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$235,234

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 205,583.70	\$ 214,980	\$ 223,772	\$ 227,989
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 123.16	\$ 150	\$ 150	\$ 150
Maintenance—structures, improvements and grounds.....	273.05	500	400	400
Miscellaneous expense.....	19.00			
Office expense				
Postage.....	742.57	950	850	850
Stationery and forms.....	412.33	350	400	400
Other.....	2,610.95	4,000	3,800	3,500
Transportation and travel				
Auto mileage.....			50	25
Expenditures applicable to prior years.....	36.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,217.06	\$ 5,950	\$ 5,650	\$ 5,325
FIXED ASSETS				
Equipment.....	\$ 602.83	\$ 1,986	\$ 1,920	\$ 1,920
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 210,403.59	\$ 222,916	\$ 231,342	\$ 235,234

Municipal Court, Long Beach Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$484,213			
Classification	EXPENDITURES Actual Prior Year 1964-65	Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 422,904.30	\$ 431,606	\$ 459,146	\$ 459,153
Expenditures applicable to prior years.....	201.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 423,105.90	\$ 431,606	\$ 459,146	\$ 459,153
SERVICES AND SUPPLIES				
Household expense.....	\$ 37.13	\$ 400	\$ 400	\$ 200
Maintenance—equipment.....	422.61	600	655	600
Maintenance—structures, improvements and grounds.....	119.84	300	150	150
Miscellaneous expense.....	14.00	50	50	50
Office expense				
Postage.....	3,417.09	2,000	3,000	2,000
Stationery and forms.....	1,607.94	1,500	1,500	1,600
Other.....	7,712.33	12,000	12,500	12,500
Professional and specialized services.....		500	700	
Special departmental expense.....		75	125	
Transportation and travel				
Auto mileage.....	200.56	200	200	200
Auto service.....		50	50	
Traveling expense.....	97.60	150	300	500
Other.....		400	400	
Expenditures applicable to prior years.....	32.99*			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,596.11	\$ 18,225	\$ 20,030	\$ 17,800
FIXED ASSETS				
Equipment.....	\$ 457.90	\$ 2,000	\$ 7,490	\$ 7,260
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 437,159.91	\$ 451,831	\$ 486,666	\$ 484,213

*Indicates red figure

Municipal Court, Los Angeles Judicial District

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

APPROPRIATIONS \$4,424,336

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,555,183.57	\$ 3,828,874	\$ 4,041,554	\$ 4,092,383
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 84.04	\$	\$	\$
Communications.....	24,190.30	23,736	23,891	23,891
Household expense.....	1,018.22	325	400	400
Maintenance—equipment.....	6,000.66	6,612	7,108	7,108
Maintenance—structures, improvements and grounds.....	4,219.30	3,750	4,000	4,000
Medical, dental and laboratory supplies.....	41.38	50	50	50
Miscellaneous expense.....	335.00	751	800	800
Office expense				
Postage.....	28,552.76	23,395	24,102	24,102
Stationery and forms.....	65,435.11	65,431	70,365	70,365
Other.....	74,097.95	66,165	83,212	83,212
Rents and leases—equipment.....	65,943.81	71,805	88,369	88,369
Small tools and instruments.....	.57	50	50	50
Special departmental expense.....	714.05	592	260	260
Transportation and travel				
Auto mileage.....	7,998.47	8,532	9,725	9,725
Auto service.....	2,599.52	1,986	2,103	2,103
Traveling expense.....	723.00	2,083	3,840	3,000
Other.....	55.25	160	105	105
Expenditures applicable to prior years.....	3,387.23			
TOTAL SERVICES AND SUPPLIES.....	\$ 285,396.62	\$ 275,423	\$ 318,380	\$ 317,540
FIXED ASSETS				
Equipment.....	\$ 11,467.31	\$ 12,112	\$ 16,523	\$ 14,413
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 3,852,047.50	\$ 4,116,409	\$ 4,376,457	\$ 4,424,336

Municipal Court, Los Cerritos Judicial District

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

APPROPRIATIONS \$165,998

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 144,891.21	\$ 153,914	\$ 181,212	\$ 160,008
SERVICES AND SUPPLIES				
Household expense.....		\$	\$ 250	\$ 150
Maintenance—equipment.....	99.81	118	130	130
Maintenance—structures, improvements and grounds.....			150	50
Medical, dental and laboratory supplies.....	9.15	2		
Miscellaneous expense.....	11.00			
Office expense				
Postage.....	799.19	942	1,050	1,050
Stationery and forms.....	83.55	244	200	200
Other.....	2,490.09	2,423	2,800	2,800
Special departmental expense.....	107.61	117		
Transportation and travel				
Auto mileage.....	202.45	180	200	200
Traveling expense.....	176.70	219	400	400
Expenditures applicable to prior years.....	16.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,995.55	\$ 4,245	\$ 5,180	\$ 4,980
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,010	\$ 1,010
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 148,886.76	\$ 158,159	\$ 187,402	\$ 165,998

Municipal Court, Pasadena Judicial District

FUND General		ACTIVITY Judicial		
FUNCTION Public Protection				
APPROPRIATIONS \$273,159				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 245,350.72	\$ 252,957	\$ 269,141	\$ 266,139
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 468.33	\$ 200	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....	39.98			
Miscellaneous expense.....	22.00			
Office expense				
Postage.....	1,615.00	1,600	1,500	1,500
Stationery and forms.....	378.15	400	500	500
Other.....	3,712.76	6,200	5,800	4,000
Professional and specialized services.....			500	
Transportation and travel				
Auto mileage.....			100	
Traveling expense.....	106.48	240	200	300
Expenditures applicable to prior years.....	300.80			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,643.50	\$ 8,640	\$ 8,800	\$ 6,500
FIXED ASSETS				
Equipment.....	\$ 2,625.12	\$ 572	\$ 520	\$ 520
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 254,619.34	\$ 262,169	\$ 278,461	\$ 273,159

Municipal Court, Pomona Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$166,180

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 126,358.62	\$ 143,137	\$ 157,818	\$ 160,838
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 57.24	\$ 150	\$ 200	\$ 100
Maintenance—structures, improvements and grounds.....	32.88	50	50	50
Miscellaneous expense.....	14.00			
Office expense				
Postage.....	1,106.11	1,600	1,800	1,600
Stationery and forms.....	39.15	250	300	100
Other.....	1,442.85	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....			100	50
Expenditures applicable to prior years.....	145.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,837.23	\$ 3,750	\$ 4,150	\$ 3,600
FIXED ASSETS				
Equipment.....	\$ 406.70	\$ 600	\$ 1,742	\$ 1,742
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 129,602.55	\$ 147,487	\$ 163,710	\$ 166,180

Municipal Court, San Antonio Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$254,582			
Classification	EXPENDITURES Actual Prior Year 1964-65	Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 218,890.50	\$ 225,032	\$ 244,334	\$ 245,032
SERVICES AND SUPPLIES				
Household expense.....	\$ 9.50	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	276.79	255	905	255
Maintenance—structures, improvements and grounds.....	44.44	300	300	100
Medical, dental and laboratory supplies.....	13.00	10	10	
Miscellaneous expense.....				
Office expense				
Postage.....	2,660.00	3,000	3,000	3,000
Stationery and forms.....	693.94	750	1,000	750
Other.....	3,823.70	4,000	4,500	4,000
Transportation and travel				
Auto mileage.....		150	150	120
Traveling expense.....	197.20	125	350	350
Expenditures applicable to prior years.....	97.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,815.57	\$ 8,640	\$ 10,265	\$ 8,625
FIXED ASSETS				
Equipment.....	\$ 745.98	\$ 2,832	\$ 925	\$ 925
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 227,452.05	\$ 236,504	\$ 255,524	\$ 254,582

Municipal Court, Santa Anita Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$96,381

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 83,623.38	\$ 91,477	\$ 91,868	\$ 93,706
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 12.84	\$ 250	\$ 250	\$ 250
Miscellaneous expense.....	2.00	10		
Office expense				
Postage.....	345.00	500	600	500
Stationery and forms.....	126.82	150	200	150
Other.....	884.50	1,500	1,750	1,000
Transportation and travel				
Auto mileage.....		100	100	50
Traveling expense.....	85.88			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,457.04	\$ 2,510	\$ 2,900	\$ 1,950
FIXED ASSETS				
Equipment.....	\$	\$ 1,460	\$ 725	\$ 725
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 85,080.42	\$ 95,447	\$ 95,493	\$ 96,381

Municipal Court, Santa Monica Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$238,229

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 192,495.30	\$ 213,185	\$ 225,660	\$ 229,024
SERVICES AND SUPPLIES				
Communications.....	\$ 10.00	\$ 10	\$ 25	\$ 25
Maintenance—equipment.....	615.96	600	500	500
Maintenance—structures, improvements and grounds.....	312.55	500	700	450
Medical, dental and laboratory supplies.....	1.30			
Miscellaneous expense.....	15.00			
Office expense				
Postage.....	460.35	1,600	1,500	1,500
Stationery and forms.....	1,653.09	1,250	1,250	1,250
Other.....	3,147.92	3,500	6,275	3,500
Small tools and instruments.....	21.84			
Special departmental expense.....	7.01			
Transportation and travel				
Auto mileage.....	158.36	225	225	225
Traveling expense.....	618.05	400	500	500
Expenditures applicable to prior years.....	1,519.03			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,540.46	\$ 8,085	\$ 10,975	\$ 7,950
FIXED ASSETS				
Equipment.....	\$ 321.62	\$ 1,745	\$ 3,148	\$ 1,255
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT....	\$ 201,357.38	\$ 223,015	\$ 239,783	\$ 238,229

Municipal Court, South Bay Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$278,850

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 238,139.87	\$ 243,493	\$ 262,292	\$ 266,355
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 270.83	\$ 350	\$ 600	\$ 350
Maintenance—structures, improvements and grounds.....	191.94	250	500	500
Office expense				
Postage.....	4,174.25	4,000	4,000	4,000
Stationery and forms.....	342.81	491	720	600
Other.....	4,652.98	5,100	5,731	5,100
Transportation and travel				
Auto mileage.....	95.98	250	400	200
Traveling expense.....	341.73	160	500	320
TOTAL SERVICES AND SUPPLIES.....	\$ 10,070.52	\$ 10,601	\$ 12,451	\$ 11,070
FIXED ASSETS				
Equipment.....	\$ 1,660.10	\$ 2,385	\$ 1,425	\$ 1,425
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 249,870.49	\$ 256,479	\$ 276,168	\$ 278,850

Municipal Court, South Gate Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$95,599			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 87,553.85	\$ 84,943	\$ 91,101	\$ 91,624
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 120.61	\$ 165	\$ 165	\$ 165
Maintenance—structures, improvements and grounds.....			165	100
Office expense				
Postage.....	445.00	570	750	500
Stationery and forms.....	142.00	311	500	350
Other.....	749.67	1,550	1,733	1,400
Transportation and travel				
Auto mileage.....	128.18	150	175	175
Traveling expense.....			200	100
Expenditures applicable to prior years.....	75.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,660.46	\$ 2,746	\$ 3,688	\$ 2,790
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,185	\$ 1,185
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 89,214.31	\$ 87,689	\$ 95,974	\$ 95,599

Municipal Court, Whittier Judicial District

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

APPROPRIATIONS \$205,571

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 146,176.34	\$ 176,235	\$ 194,982	\$ 198,501
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 35.72	\$ 150	\$ 250	\$ 150
Maintenance—structures, improvements and grounds.....	84.02	300	700	300
Office expense				
Postage.....	1,364.84	1,400	1,500	1,500
Stationery and forms.....	427.92	400	400	400
Other.....	2,626.16	2,500	2,800	2,800
Transportation and travel				
Auto mileage.....			125	50
Expenditures applicable to prior years.....	113.60			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,652.26	\$ 4,750	\$ 5,775	\$ 5,200
FIXED ASSETS				
Equipment.....	\$ 2,900.85	\$ 700	\$ 2,140	\$ 1,870
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 153,729.45	\$ 181,685	\$ 202,897	\$ 205,571

Municipal and Justice Courts – Courts Expense

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$2,277,352

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 961,715.31	\$ 1,044,765	\$ 1,149,241	\$ 1,118,465
Office expense				
Stationery and forms.....	26,048.32	25,138	27,652	27,652
Professional and specialized services.....	785,925.94	1,030,300	1,133,330	1,116,543
Transportation and travel				
Traveling expense.....	17,077.06	13,356	14,692	14,692
Expenditures applicable to prior years.....	6,170.49			
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE.....	\$ 1,796,937.12	\$ 2,113,559	\$ 2,324,915	\$ 2,277,352

Public Defender

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$2,358,860

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,194,230.79	\$ 1,766,641	\$ 2,506,027	\$ 2,297,677
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11.42	\$ 15	\$	\$
Communications.....	1,158.27	1,500	1,800	1,800
Maintenance—equipment.....	230.74	1,350	350	200
Maintenance—structures, improvements and grounds.....			1,000	500
Memberships.....	50.00	50	50	50
Office expense				
Postage.....	481.69	1,000	1,500	944
Stationery and forms.....	911.29	2,400	3,600	3,600
Other.....	2,049.88	14,000	19,973	13,056
Professional and specialized services.....	371.31	1,000	1,000	1,000
Special departmental expense.....	219.51	500	600	600
Support and care of persons.....		20	20	20
Transportation and travel				
Auto mileage.....	20,356.98	23,850	26,155	26,155
Auto service.....	1,930.51	2,400	4,388	4,388
Traveling expense.....	970.18	475	2,225	1,725
Other.....	13.28			
TOTAL SERVICES AND SUPPLIES.....	\$ 28,755.06	\$ 48,560	\$ 62,661	\$ 54,038
FIXED ASSETS				
Equipment.....	\$ 1,143.47	\$ 16,975	\$ 8,400	\$ 7,145
TOTAL PUBLIC DEFENDER.....	\$ 1,224,129.32	\$ 1,832,176	\$ 2,577,088	\$ 2,358,860

Superior Court

FUND General

FUNCTION Public Protection

ACTIVITY Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS \$8,768,475

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,304,612.86	\$ 5,600,000	\$ 5,824,731	\$ 5,906,550
Expenditures applicable to prior years.....	1,125.73			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,305,738.59	\$ 5,600,000	\$ 5,824,731	\$ 5,906,550
SERVICES AND SUPPLIES				
Communications.....	\$ 3,279.96	\$ 4,890	\$ 5,090	\$ 5,090
Household expense.....	5,313.75	5,400	5,600	5,600
Maintenance—equipment.....	14,096.38	15,500	17,050	17,050
Maintenance—structures, improvements and grounds.....	14,620.81	15,000	16,500	16,500
Medical, dental and laboratory supplies.....	14.00			
Memberships.....	243.00	243	283	243
Office expense				
Postage.....	29,486.05	32,000	33,120	33,120
Stationery and forms.....	14,681.72	17,000	18,000	15,000
Other.....	144,956.32	168,233	258,232	188,000
Professional and specialized services.....	5,145.91	6,420	9,800	9,000
Publications and legal notices.....	1,419.54	3,500	3,500	2,500
Rents and leases—equipment.....	6,016.51	8,794	9,326	9,000
Transportation and travel				
Auto mileage.....	21,699.99	23,000	25,000	24,770
Auto service.....	2,979.01	4,300	6,912	6,573
Traveling expense.....	16,065.10	18,600	21,000	21,000
Other.....	13.20			
Expenditures applicable to prior years.....	120,100.44			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....	\$ 400,131.69	\$ 322,880	\$ 429,413	\$ 353,446

LOS ANGELES COUNTY BUDGET—1966-67

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 1,527,073.82	\$ 1,625,000	\$ 1,717,000	\$ 1,700,000
Professional and specialized services.....	753,768.56	800,000	840,000	800,000
TOTAL SERVICES AND SUPPLIES— MANDATORY COURTS EXPENSE.....	\$ 2,280,842.38	\$ 2,425,000	\$ 2,557,000	\$ 2,500,000
TOTAL SERVICES AND SUPPLIES.....	\$ 2,680,974.07	\$ 2,747,880	\$ 2,986,413	\$ 2,853,446
FIXED ASSETS				
Equipment.....	\$ 20,344.70	\$ 27,724	\$ 21,093	\$ 18,479
TOTAL SUPERIOR COURT.....	\$ 8,007,057.36	\$ 8,375,604	\$ 8,832,237	\$ 8,778,475
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL SUPERIOR COURT—NET.....	\$ 8,007,057.36	\$ 8,365,604	\$ 8,822,237	\$ 8,768,475

Marshal, Municipal Courts

FUND General

FUNCTION Public Protection

ACTIVITY Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS \$4,255,143

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,506,293.27	\$ 3,824,954	\$ 4,081,432	\$ 4,046,781
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 522.60	\$ 3,000	\$ 4,670	\$ 4,670
Household expense.....	131.74	200	115	115
Maintenance—equipment.....	1,813.54	2,450	3,237	3,237
Maintenance—structures, improvements and grounds.....	2,213.67	1,300	1,300	1,300
Medical, dental and laboratory supplies.....	835.26	690	630	630
Memberships.....	30.00			
Miscellaneous expense.....	1,066.66			
Office expense				
Postage.....	29,637.64	32,000	33,453	33,453
Stationery and forms.....	22,196.09	29,000	31,000	25,000
Other.....	17,414.39	16,995	17,535	17,535
Professional and specialized services.....	262.30			
Publications and legal notices.....	554.75	1,500		
Small tools and instruments.....	433.87	400	452	452
Special departmental expense.....	2,072.89	3,200	5,140	3,376
Transportation and travel				
Auto mileage.....	4,104.16	4,500	6,780	6,780
Auto service.....	59,413.19	62,000	72,694	72,694
Traveling expense.....	477.39	700	1,740	1,380
Other.....	141.00	45		
Expenditures applicable to prior years.....	58.28			
TOTAL SERVICES AND SUPPLIES.....	\$ 143,379.42	\$ 157,980	\$ 178,746	\$ 170,622
FIXED ASSETS				
Equipment.....	\$ 43,364.41	\$ 44,859	\$ 62,075	\$ 37,740
TOTAL MARSHAL, MUNICIPAL COURTS..	\$ 3,693,037.10	\$ 4,027,793	\$ 4,322,253	\$ 4,255,143

Sheriff

FUND General

FUNCTION Public Protection

ACTIVITY Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS \$32,323,845

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 40,030,849.84	\$43,209,840	\$55,878,167	\$44,976,949
Expenditures applicable to prior years.....	9,531.34			
Less transfers to other appropriations.....	13,536,541.19	14,478,423	16,609,802	15,448,914
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 26,503,839.99	\$28,731,417	\$39,268,365	\$29,528,035
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 63,185.55	\$ 85,000	\$ 189,622	\$ 52,020
Communications.....	348,202.83	362,000	367,180	364,180
Food.....	149.67	150	150	150
Household expense.....	27,726.14	30,143	31,556	30,654
Maintenance—equipment.....	51,452.22	54,400	75,000	64,350
Maintenance—structures, improvements and grounds.....	10,181.16	7,550	7,260	7,260
Medical, dental and laboratory supplies.....	6,293.26	8,000	12,900	12,900
Office expense				
Postage.....	24,611.34	27,500	30,000	30,000
Stationery and forms.....	110,281.29	91,000	96,414	96,414
Other.....	62,835.24	45,100	80,784	49,218
Professional and specialized services.....	61,401.22	57,100	41,175	37,175
Rents and leases—equipment.....	118,357.12	110,000	118,241	114,741
Rents and leases—structures, improvements and grounds.....		150	400	150
Small tools and instruments.....	11,621.43	12,000	12,259	11,514
Special departmental expense.....	301,485.89	337,363	362,614	305,070
Support and care of persons.....	3,928.39	15,900	15,900	15,400
Transportation and travel				
Auto mileage.....	596,146.98	600,000	1,073,504	645,611
Auto service.....	786,668.57	800,000	1,539,599	884,166
Traveling expense.....	2,369.49	3,500	4,500	4,500
Other.....	12,755.68	16,540	17,800	17,800
Expenditures applicable to prior years.....	14,453.74			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,614,107.21	\$ 2,663,396	\$ 4,076,858	\$ 2,743,273

LOS ANGELES COUNTY BUDGET—1966-67

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Judgments.....	\$ 58.00	\$ 500	\$ 500	\$ 500
FIXED ASSETS				
Equipment.....	\$ 252,038.19	\$ 151,543	\$ 749,053	\$ 90,958
Expenditures applicable to prior years.....	105.74*			
TOTAL FIXED ASSETS.....	\$ 251,932.45	\$ 151,543	\$ 749,053	\$ 90,958
TOTAL SHERIFF.....	\$ 29,369,937.65	\$31,546,856	\$44,094,776	\$32,362,766
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 31,249.88	\$ 38,088	\$ 38,088	\$ 38,921
TOTAL SHERIFF—NET.....	\$ 29,338,687.77	\$31,508,768	\$44,056,688	\$32,323,845

*Indicates red figure

Biscailuz Center

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS \$858,873

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 289,774.01	\$ 617,044	\$ 704,541	\$ 626,515
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 783.79	\$	\$	\$
Food.....	54,599.13	126,000	214,627	214,627
Household expense.....	11,276.69	13,628	24,568	15,268
Maintenance—equipment.....	496.29	750	800	800
Maintenance—structures, improvements and grounds.....	426.99	550	600	600
Medical, dental and laboratory supplies.....	231.34	700	1,275	1,275
Office expense				
Postage.....	10.00	25	25	25
Stationery and forms.....	257.99	500	700	700
Other.....	410.50	600	700	700
Professional and specialized services.....		50	50	50
Rents and leases—equipment.....	108.00			
Small tools and instruments.....	196.28	600	650	650
Special departmental expense.....	149.15	250	350	350
Transportation and travel				
Auto service.....	1,672.10	2,340	2,716	2,615
Expenditures applicable to prior years.....	1,100.00*			
TOTAL SERVICES AND SUPPLIES.....	\$ 69,518.25	\$ 145,993	\$ 247,061	\$ 237,660
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,530	\$ 890
TOTAL BISCAILUZ CENTER.....	\$ 359,292.26	\$ 763,037	\$ 953,132	\$ 865,065
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 6,024	\$ 6,192
TOTAL BISCAILUZ CENTER—NET.....	\$ 359,292.26	\$ 763,037	\$ 947,108	\$ 858,873

*Indicates red figure

Central Men's Jail

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS \$6,386,926

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,549,233.56	\$ 4,896,276	\$ 6,008,497	\$ 5,353,349
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 27,868.51	\$ 722,559	\$ 823,531	\$ 703,975
Food.....	680,241.00	86,931	68,540	62,371
Household expense.....	78,295.72	3,700	3,200	2,800
Maintenance—equipment.....	6,922.64			
Maintenance—structures, improvements and grounds.....	3,797.76	4,200	4,441	4,040
Medical, dental and laboratory supplies.....	93,940.30	79,500	99,082	89,550
Office expense				
Postage.....	1,335.53	1,400	1,400	1,400
Stationery and forms.....	36,246.45	21,000	22,000	22,000
Other.....	8,159.86	7,000	13,577	8,915
Professional and specialized services.....	20,309.00	20,000	20,728	17,000
Rents and leases—equipment.....	2,989.61	4,500	4,836	4,680
Small tools and instruments.....	1,077.43	1,000	1,510	1,510
Special departmental expense.....	5,722.08	7,900	9,790	9,790
Support and care of persons.....	126,754.28	132,000	136,496	136,496
Transportation and travel				
Auto mileage.....	3,399.84	3,500	4,460	3,600
Auto service.....	2,994.33	3,100	3,684	3,000
Expenditures applicable to prior years.....	10,348.03*			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,089,706.31	\$ 1,098,290	\$ 1,217,275	\$ 1,071,127
FIXED ASSETS				
Equipment.....	\$ 16,885.35	\$ 21,571	\$ 55,484	\$ 20,465
TOTAL CENTRAL MEN'S JAIL.....	\$ 5,655,825.22	\$ 6,016,137	\$ 7,281,256	\$ 6,444,941
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 49,414.57	\$ 50,688	\$ 56,478	\$ 58,015
TOTAL CENTRAL MEN'S JAIL—NET.....	\$ 5,606,410.65	\$ 5,965,449	\$ 7,224,778	\$ 6,386,926

*Indicates red figure

Detention Camps

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS \$980,721

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 646,462.64	\$ 660,000	\$ 672,340	\$ 681,603
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2.00	\$	\$	\$
Clothing and personal supplies.....	18,320.03	3,390	3,915	3,594
Food.....	212,885.50	216,602	241,263	228,999
Household expense.....	43,840.13	40,971	34,871	31,921
Maintenance—equipment.....	3,624.32	2,300	2,950	2,800
Maintenance—structures, improvements and grounds.....	9,603.66	3,100	9,625	9,410
Medical, dental and laboratory supplies.....	2,448.06	2,800	3,150	2,995
Office expense				
Postage.....	66.98	100	100	100
Stationery and forms.....	461.51	400	400	400
Other.....	6,627.02	1,700	4,775	2,825
Professional and specialized services.....	16,077.20	16,500	16,490	16,090
Rents and leases—equipment.....	1,517.00	480	480	480
Small tools and instruments.....	1,019.42	1,400	1,460	1,260
Special departmental expense.....	51.48	454	650	650
Transportation and travel				
Auto mileage.....	2,486.79	2,400	24,108	19,647
Auto service.....	15,769.89	17,500	2,400	2,400
Expenditures applicable to prior years.....	4,913.29*			
TOTAL SERVICES AND SUPPLIES.....	\$ 329,887.70	\$ 310,097	\$ 346,637	\$ 323,571
FIXED ASSETS				
Equipment.....	\$ 8,615.34	\$ 11,801	\$ 42,262	\$ 4,047
TOTAL DETENTION CAMPS.....	\$ 984,965.68	\$ 981,898	\$ 1,061,239	\$ 1,009,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 25,815.00	\$ 28,625	\$ 28,500	\$ 28,500
TOTAL DETENTION CAMPS—NET.....	\$ 959,150.68	\$ 953,273	\$ 1,032,739	\$ 980,721

*Indicates red figure

Hall of Justice Jail

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS \$2,207,932

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,589,026.95	\$ 1,660,099	\$ 1,862,974	\$ 1,733,632
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 17,777.91	\$	\$	\$
Food.....	462,570.61	494,000	483,479	407,190
Household expense.....	30,736.96	35,120	41,239	35,080
Maintenance—equipment.....	8,775.62	2,500	2,500	2,500
Maintenance—structures, improvements and grounds.....	1,789.64	3,500	3,500	3,000
Medical, dental and laboratory supplies.....	18,052.79	19,250	18,950	18,000
Office expense				
Postage.....	225.51	100	100	100
Stationery and forms.....	2,387.34	3,000	3,000	2,700
Other.....	1,608.02	1,700	1,650	1,450
Professional and specialized services.....	12,000.00	12,000	15,604	14,500
Rents and leases—equipment.....	96.00			
Small tools and instruments.....	599.25	700	700	600
Special departmental expense.....	733.97	750	790	790
Transportation and travel				
Auto service.....	516.20	550	660	660
Expenditures applicable to prior years.....	6,651.64			
TOTAL SERVICES AND SUPPLIES.....	\$ 564,521.46	\$ 573,170	\$ 572,172	\$ 486,570
FIXED ASSETS				
Equipment.....	\$ 6,380.26	\$ 20,555	\$ 33,065	\$ 18,136
TOTAL HALL OF JUSTICE JAIL.....	\$ 2,159,928.67	\$ 2,253,824	\$ 2,468,211	\$ 2,238,338
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 21,405.15	\$ 18,469	\$ 29,859	\$ 30,406
TOTAL HALL OF JUSTICE JAIL—NET.....	\$ 2,138,523.52	\$ 2,235,355	\$ 2,438,352	\$ 2,207,932

Jail Store

FUND Jail Store

FUNCTION Public Protection

ACTIVITY Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 731,106.56	\$ 775,000	\$ 850,000	\$ 850,000
Less proceeds from sales.....	822,963.44	845,000	850,000	850,000
TOTAL JAIL STORE.....	\$ 91,856.88*	\$ 70,000*	\$	\$

*Indicates red figure

Mira Loma Facility

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS \$2,491,238

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,522,633.88	\$ 1,500,000	\$ 1,732,837	\$ 1,669,879
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 177,829.89	\$ 240,000	\$ 275,470	\$ 265,356
Food.....	338,162.30	340,000	375,864	362,329
Household expense.....	61,208.92	89,159	142,781	124,393
Maintenance—equipment.....	3,734.26	3,400	5,900	4,375
Maintenance—structures, improvements and grounds.....	9,970.14	4,200	5,881	5,881
Medical, dental and laboratory supplies.....	5,214.31	4,000	12,740	12,740
Office expense				
Postage.....	75.00	75	75	75
Stationery and forms.....	1,106.20	1,000	1,000	1,000
Other.....	1,652.90	1,600	1,600	1,600
Professional and specialized services.....	10,205.02	13,800	27,375	18,800
Rents and leases—equipment.....	108.00			
Small tools and instruments.....	1,524.81	1,500	1,550	1,550
Special departmental expense.....	2,705.53	2,500	2,500	2,500
Transportation and travel				
Auto mileage.....	946.47	1,200	1,200	1,200
Auto service.....	28,692.51	30,000	46,489	32,300
Expenditures applicable to prior years.....	4,427.90			
TOTAL SERVICES AND SUPPLIES.....	\$ 647,564.16	\$ 732,434	\$ 900,425	\$ 834,099
FIXED ASSETS				
Equipment.....	\$ 9,153.03	\$ 5,200	\$ 15,248	\$ 8,225
TOTAL MIRA LOMA FACILITY.....	\$ 2,179,351.07	\$ 2,237,634	\$ 2,648,510	\$ 2,512,203
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,560.17	\$ 20,532	\$ 19,080	\$ 20,965
TOTAL MIRA LOMA FACILITY—NET.....	\$ 2,159,790.90	\$ 2,217,102	\$ 2,629,430	\$ 2,491,238

Saugus Rehabilitation Center

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS \$1,311,842

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 939,730.13	\$ 941,628	\$ 997,756	\$ 975,964
SERVICES AND SUPPLIES				
Agricultural.....	\$ 5,809.24	\$ 7,000	\$ 7,000	\$ 7,000
Clothing and personal supplies.....	4,503.57	2,300	2,500	2,500
Food.....	256,880.46	230,000	301,488	297,262
Household expense.....	23,391.54	26,744	27,644	22,144
Maintenance—equipment.....	16,427.28	8,000	8,500	8,500
Maintenance—structures, improvements and grounds.....	6,636.22	9,500	10,500	10,500
Medical, dental and laboratory supplies.....	206.68	300	300	300
Office expense				
Postage.....	25.00	25	25	25
Stationery and forms.....	744.62	800	800	800
Other.....	976.19	1,000	1,000	1,000
Professional and specialized services.....	11,741.00	12,000	22,766	15,800
Rents and leases—equipment.....	120.00			
Small tools and instruments.....	3,622.66	4,000	3,000	3,000
Special departmental expense.....	1,481.48	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....				
Auto service.....	21,452.07	22,000	26,989	23,644
Other.....	776.03	1,300	1,300	1,300
Expenditures applicable to prior years.....	4,298.09			
TOTAL SERVICES AND SUPPLIES.....	\$ 359,092.13	\$ 326,669	\$ 415,512	\$ 395,475
FIXED ASSETS				
Equipment.....	\$ 5,057.68	\$ 550	\$ 12,145	\$ 7,938
TOTAL SAUGUS REHABILITATION CENTER.....	\$ 1,303,879.94	\$ 1,268,847	\$ 1,425,413	\$ 1,379,377
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 57,034.54	\$ 64,024	\$ 58,094	\$ 67,535
TOTAL SAUGUS REHABILITATION CENTER—NET.....	\$ 1,246,845.40	\$ 1,204,823	\$ 1,367,319	\$ 1,311,842

Sybil Brand Institution for Women

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS \$1,994,574

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,417,183.80	\$ 1,611,376	\$ 1,806,636	\$ 1,712,934
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 25,947.17	\$ 18,125	\$ 18,120	\$ 16,800
Food.....	178,554.40	191,710	216,063	200,754
Household expense.....	31,124.13	37,524	33,924	30,024
Maintenance—equipment.....	4,827.69	4,800	4,800	4,000
Maintenance—structures, improvements and grounds.....	5,127.31	1,875	2,365	2,365
Medical, dental and laboratory supplies.....	9,269.65	9,996	10,381	9,625
Office expense				
Postage.....	160.00	200	200	200
Stationery and forms.....	3,371.41	3,500	3,500	3,370
Other.....	1,424.44	2,220	2,000	2,000
Professional and specialized services.....	14,794.00	14,000	20,730	18,000
Rents and leases—equipment.....	120.00			
Small tools and instruments.....	492.20	850	550	550
Special departmental expense.....	240.47	500	500	500
Transportation and travel				
Auto mileage.....	154.39	450	450	450
Auto service.....	1,940.13	2,050	2,614	2,352
Expenditures applicable to prior years.....	3,452.90			
TOTAL SERVICES AND SUPPLIES.....	\$ 281,000.29	\$ 287,800	\$ 316,197	\$ 290,990
FIXED ASSETS				
Equipment.....	\$ 3,269.24	\$ 16,193	\$ 15,789	\$ 3,608
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 1,701,453.33	\$ 1,915,369	\$ 2,138,622	\$ 2,007,532
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 8,110.70	\$ 12,460	\$ 12,624	\$ 12,958
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET.....	\$ 1,693,342.63	\$ 1,902,909	\$ 2,125,998	\$ 1,994,574

Wayside Honor Rancho

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS \$3,133,016

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,582,496.22	\$ 2,592,000	\$ 2,824,221	\$ 2,695,038
SERVICES AND SUPPLIES				
Agricultural.....	\$ 9,893.08	\$ 12,170	\$ 12,250	\$ 11,250
Clothing and personal supplies.....	34,047.70	14,000	15,600	15,600
Food.....	676,726.34	667,000	808,369	734,481
Household expense.....	54,911.68	65,629	54,456	52,144
Maintenance—equipment.....	23,040.17	22,000	25,600	20,600
Maintenance—structures, improvements and grounds.....	17,084.67	10,050	18,280	11,850
Medical, dental and laboratory supplies.....	14,057.64	13,585	15,097	13,563
Office expense				
Postage.....	95.00	100	100	100
Stationery and forms.....	2,806.77	2,800	2,850	2,850
Other.....	2,208.51	2,885	2,600	2,600
Professional and specialized services.....	94,603.78	95,700	118,108	108,350
Small tools and instruments.....	5,112.63	5,500	5,500	5,500
Special departmental expense.....	11,819.86	5,150	5,250	5,250
Transportation and travel				
Auto mileage.....	5,869.01	6,000	6,000	6,000
Auto service.....	42,325.45	46,000	54,293	47,920
Other.....	3,484.28	4,000	4,000	4,000
Expenditures applicable to prior years.....	13,648.21			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....	\$ 1,011,734.78	\$ 972,569	\$ 1,148,353	\$ 1,042,058
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 126,267.94	\$ 127,000	\$ 148,705	\$ 137,349
TOTAL SERVICES AND SUPPLIES.....	\$ 1,138,002.72	\$ 1,099,569	\$ 1,297,058	\$ 1,179,407

LOS ANGELES COUNTY BUDGET—1966-67

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 9,908.46	\$ 18,125	\$ 41,676	\$ 11,515
TOTAL WAYSIDE HONOR RANCHO.....	\$ 3,730,407.40	\$ 3,709,694	\$ 4,162,955	\$ 3,885,960
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 712,373.61	\$ 705,691	\$ 740,975	\$ 752,944
TOTAL WAYSIDE HONOR RANCHO—NET	\$ 3,018,033.79	\$ 3,004,003	\$ 3,421,980	\$ 3,133,016

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS \$3,908,530

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,380,986.43	\$ 3,139,744	\$ 3,400,029	\$ 3,515,644
Expenditures applicable to prior years.....	3,150.83			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,384,137.26	\$ 3,139,744	\$ 3,400,029	\$ 3,515,644
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 51,172.11	\$ 36,010	\$ 41,540	\$ 35,574
Communications.....	245.50			
Food.....	296,332.23	242,809	230,090	218,571
Household expense.....	76,734.80	69,715	80,399	71,413
Maintenance—equipment.....	7,434.85	14,600	12,267	12,267
Maintenance—structures, improvements and grounds.....	2,516.67			
Medical, dental and laboratory supplies.....	625.98			
Miscellaneous expense.....	5,126.46*			
Office expense				
Postage.....	1,323.39	1,300	1,300	1,300
Stationery and forms.....	12,835.30	7,637	11,723	9,000
Other.....	6,258.31	6,440	8,910	7,500
Professional and specialized services.....	15,000.00	18,022	20,000	15,750
Rents and leases—equipment.....	1,655.90	1,988	3,120	1,988
Small tools and instruments.....	63.39			
Special departmental expense.....	4,210.60	4,479	6,042	4,260
Transportation and travel				
Auto mileage.....	293.12	1,100	3,600	1,100
Auto service.....	1,513.43	1,020	1,220	1,220
Traveling expense.....	67.20			
Other.....	.50			
Expenditures applicable to prior years.....	780.03*			
TOTAL SERVICES AND SUPPLIES.....	\$ 472,376.79	\$ 405,120	\$ 420,211	\$ 379,943
FIXED ASSETS				
Equipment.....	\$ 9,174.21	\$ 16,460	\$ 34,473	12,943
TOTAL JUVENILE HALL.....	\$ 3,865,688.26	\$ 3,561,324	\$ 3,854,713	\$ 3,908,530

*Indicates red figure

Las Palmas School for Girls

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$913,783

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 670,025.07	\$ 731,890	\$ 775,440	\$ 836,542
Expenditures applicable to prior years.....	2,050.47			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 672,075.54	\$ 731,890	\$ 775,440	\$ 836,542
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6,177.10	\$ 8,400	\$ 12,300	\$ 9,941
Communications.....	9.65			
Food.....	33,909.53	34,942	35,685	36,984
Household expense.....	9,219.47	9,136	12,100	9,300
Maintenance—equipment.....	4,131.52	1,000	3,000	2,000
Maintenance—structures, improvements and grounds.....	322.39		2,000	200
Medical, dental and laboratory supplies.....	157.23			
Miscellaneous expense.....	20.39			
Office expense				
Postage.....	100.00	50	50	50
Stationery and forms.....	927.41	864	840	840
Other.....	1,273.97	1,086	1,597	1,454
Rents and leases—equipment.....	1,367.25	1,300	1,300	1,300
Small tools and instruments.....	32.27	25	25	25
Special departmental expense.....	2,311.98	2,800	2,800	2,800
Support and care of persons.....	1,686.17	1,250	1,750	1,250
Transportation and travel				
Auto mileage.....	4,324.41	6,456	6,778	6,778
Auto service.....	1,115.62	732	1,380	1,100
Expenditures applicable to prior years.....	908.45*			
TOTAL SERVICES AND SUPPLIES.....	\$ 66,177.91	\$ 68,041	\$ 81,605	\$ 74,022
FIXED ASSETS				
Equipment.....	\$ 7,565.00	\$ 9,772	\$ 7,622	\$ 3,219
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 745,818.45	\$ 809,703	\$ 864,667	\$ 913,783

*Indicates red figure

Los Padrinos Juvenile Hall

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,898,082

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,487,733.89	\$ 1,552,500	\$ 1,568,437	\$ 1,712,658
Expenditures applicable to prior years.....	2,560.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,490,294.29	\$ 1,552,500	\$ 1,568,437	\$ 1,712,658
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 20,988.51	\$ 20,086	\$ 18,936	\$ 18,150
Food.....	126,744.88	115,813	110,362	110,076
Household expense.....	37,647.04	32,489	38,110	37,204
Maintenance—equipment.....	858.62	1,000	1,073	1,000
Maintenance—structures, improvements and grounds.....	3,236.52	2,000	3,236	2,000
Medical, dental and laboratory supplies.....	37.60			
Office expense				
Postage.....	1,251.40	1,000	1,000	1,000
Stationery and forms.....	1,339.75	1,500	1,500	1,500
Other.....	3,818.00	3,500	4,000	4,000
Rents and leases—equipment.....	1,211.60	1,120	1,617	1,617
Small tools and instruments.....	74.38	125	125	125
Special departmental expense.....	2,992.27	3,532	3,330	3,000
Transportation and travel				
Auto mileage.....	755.02	1,398	5,264	1,400
Auto service.....	1,585.61	1,364	1,600	1,400
Traveling expense.....	64.34			
Expenditures applicable to prior years.....	1,197.00*			
TOTAL SERVICES AND SUPPLIES.....	\$ 201,408.54	\$ 184,927	\$ 190,153	\$ 182,472
FIXED ASSETS				
Equipment.....	\$ 6,207.18	\$ 3,340	\$ 7,064	\$ 2,952
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 1,697,910.01	\$ 1,740,767	\$ 1,765,654	\$ 1,898,082

*Indicates red figure

MacLaren Hall

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$604,056

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 489,578.00	\$ 492,486	\$ 502,353	\$ 521,640
Expenditures applicable to prior years.....	412.21			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 489,990.21	\$ 492,486	\$ 502,353	\$ 521,640
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,457.69	\$ 9,020	\$ 9,500	\$ 7,789
Food.....	39,591.89	45,436	45,920	45,248
Household expense.....	9,704.48	10,800	11,840	10,418
Maintenance—equipment.....	4,663.06	2,168	4,670	4,670
Maintenance—structures, improvements and grounds.....	6,011.28	2,484	6,000	5,000
Medical, dental and laboratory supplies.....	1.21			
Miscellaneous expense.....	5.80			
Office expense				
Postage.....	24.41	450	475	475
Stationery and forms.....	554.29	468	400	400
Other.....	1,449.57	1,272	1,500	1,350
Rents and leases—equipment.....	1,766.85	1,281	1,500	1,300
Small tools and instruments.....	71.91	50	25	25
Special departmental expense.....	813.86	640	640	640
Transportation and travel				
Auto mileage.....	1,643.61	1,154	1,645	1,645
Auto service.....	2,189.52	2,242	2,190	2,414
Other.....	23.71			
Expenditures applicable to prior years.....	302.85*			
TOTAL SERVICES AND SUPPLIES.....	\$ 79,670.29	\$ 77,465	\$ 86,305	\$ 81,374
FIXED ASSETS				
Equipment.....	\$ 2,254.47	\$ 1,520	\$ 1,466	\$ 1,042
TOTAL MacLAREN HALL.....	\$ 571,914.97	\$ 571,471	\$ 590,124	\$ 604,056

*Indicates red figure

Probation Department

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS \$14,946,613

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 21,173,228.10	\$24,204,053	\$26,972,884	\$26,615,777
Expenditures applicable to prior years.....	8,248.53 ^a			
Less transfers to other appropriations.....	8,690,069.59	10,411,022	11,592,586	11,786,471
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 12,474,909.98	\$13,793,031	\$15,380,298	\$14,829,306
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,040.58	\$ 2	\$ 2,000	\$ 1,700
Communications.....	40,824.09	41,000	43,000	41,000
Food.....	11.89			
Household expense.....	1,287.45	250	1,500	1,500
Maintenance—equipment.....	14,330.44	14,150	18,000	15,000
Maintenance—structures, improvements and grounds.....	1,104.87		6,150	4,150
Medical, dental and laboratory supplies.....	62,438.65	43,000	53,544	48,955
Memberships.....		30	25	25
Miscellaneous.....	50.00			
Office expense				
Postage.....	92,641.16	92,000	117,000	110,000
Stationery and forms.....	64,368.16	50,000	74,500	63,000
Other.....	124,323.25	80,000	138,225	101,500
Professional and specialized services.....	182,500.57	187,000	222,681	184,150
Rents and leases—equipment.....	64,060.02	68,000	84,350	75,765
Rents and leases—structures, improvements and grounds.....	200.00	100	104	100
Small tools and instruments.....	834.41	8	450	450

LOS ANGELES COUNTY BUDGET—1966-67

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Special departmental expense.....	1,062.00	300	1,000	500
Support and care of persons.....	139.56	3	140	140
Transportation and travel				
Auto mileage.....	419,540.90	449,000	482,236	449,000
Auto service.....	14,826.00	16,000	20,073	17,000
Traveling expense.....	6,164.85	417	10,532	7,472
Other.....	2,614.46	8,900	2,000	
Expenditures applicable to prior years.....	4,005.64			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,105,368.95	\$ 1,050,160	\$ 1,277,510	\$ 1,121,407
FIXED ASSETS				
Equipment.....	\$ 52,685.56	\$ 93,100	\$ 177,284	\$ 56,512
TOTAL PROBATION DEPARTMENT.....	\$ 13,632,964.49	\$14,936,291	\$16,835,092	\$16,007,225
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 657,296.93	\$ 975,085	\$ 1,060,612	\$ 1,060,612
TOTAL PROBATION DEPARTMENT—NET	\$ 12,975,667.56	\$13,961,206	\$15,774,480	\$14,946,613

*Indicates red figure

Probation Department – Camps

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$3,569,255

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,621,186.22	\$ 2,723,059	\$ 2,990,244	\$ 2,873,587
Expenditures applicable to prior years.....	3,082.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 2,624,268.40	\$ 2,723,059	\$ 2,990,244	\$ 2,873,587
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 78,420.25	\$ 73,682	\$ 73,450	\$ 67,375
Communications.....	18.67			
Food.....	388,683.54	367,414	384,081	376,278
Household expense.....	65,691.65	58,235	64,970	57,500
Maintenance—equipment.....	22,713.46	26,518	25,536	23,536
Maintenance—structures, improvements and grounds.....	17,619.16	22,179	24,337	20,757
Medical, dental and laboratory supplies.....	299.86			
Office expense				
Postage.....	18.81			
Stationery and forms.....	37.10			
Other.....	264.02	484	467	429
Professional and specialized services.....	1,725.72			
Rents and leases—equipment.....	10,138.50	10,815	10,414	9,900
Rents and leases—structures, improvements and grounds.....		100	100	100
Small tools and instruments.....	3,259.08	4,708	4,534	3,487
Special departmental expense.....	4,228.88	4,733	5,200	4,500
Support and care of persons.....	96,951.45	98,671	103,967	95,661
Transportation and travel				
Auto mileage.....	92,432.83	82,500	85,000	80,000
Auto service.....	16,504.76	16,291	17,082	15,540
Traveling expense.....	44.11			
Expenditures applicable to prior years.....	356.27			
TOTAL SERVICES AND SUPPLIES	\$ 799,408.12	\$ 766,330	\$ 799,138	\$ 755,063
FIXED ASSETS				
Equipment.....	\$ 5,459.37	\$ 4,362	\$ 15,813	\$ 3,015
TOTAL PROBATION DEPARTMENT— CAMPS	\$ 3,429,135.89	\$ 3,493,751	\$ 3,805,195	\$ 3,631,665
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 61,894.23	\$ 61,000	\$ 62,410	\$ 62,410
TOTAL PROBATION DEPARTMENT— CAMPS—NET	\$ 3,367,241.66	\$ 3,432,751	\$ 3,742,785	\$ 3,569,255

San Fernando Valley Juvenile Hall

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS \$2,591,409

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 155,986.70	\$ 1,771,343	\$ 2,356,083	\$ 2,326,400
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 22,626.63	\$ 20,872	\$ 26,578	\$ 24,140
Communications.....	2.80			
Food.....	6,045.92	101,891	151,933	150,415
Household expense.....	37,264.05	30,349	48,305	46,067
Maintenance—equipment.....	4,344.10	5,000	10,000	3,000
Maintenance—structures, improvements and grounds.....	3,045.37	5,100	4,147	3,000
Medical, dental and laboratory supplies.....	3.42			
Office expense				
Postage.....	500.00	1,300	1,300	1,300
Stationery and forms.....	514.86	1,650	7,000	6,000
Other.....	2,815.56	8,400	6,500	5,000
Professional and specialized services.....		15,000	15,000	15,000
Rents and leases—equipment.....		1,617	1,617	1,617
Small tools and instruments.....	333.94	250	100	100
Special departmental expense.....	2,061.24	2,326	3,744	3,591
Transportation and travel				
Auto mileage.....	622.92	2,900	2,900	2,900
Auto service.....	679.56	3,398	2,879	2,879
TOTAL SERVICES AND SUPPLIES.....	\$ 80,860.37	\$ 200,053	\$ 282,003	\$ 265,009
TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....	\$ 236,847.07	\$ 1,971,396	\$ 2,638,086	\$ 2,591,409

State Correctional Schools

FUND General

FUNCTION Public Protection

ACTIVITY Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS \$731,483

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 590,326.40	\$ 718,940	\$ 819,487	\$ 731,483

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS \$216,708

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 211,709.37	\$ 222,163	\$ 235,435	\$ 216,708
Expenditures applicable to prior years.....	14,152.39			
TOTAL WAGES TO PRISONERS.....	\$ 225,861.76	\$ 222,163	\$ 235,435	\$ 216,708

Forester and Fire Warden

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$10,930,618

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,350,043.58	\$ 7,597,434	\$ 8,879,372	\$ 8,083,059
Expenditures applicable to prior years.....	824.70			
Less transfer to other appropriation.....	65,197.83	72,368	73,410	75,429
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	\$ 7,285,670.45	\$ 7,525,066	\$ 8,805,962	\$ 8,007,630
SERVICES AND SUPPLIES				
Agricultural.....	\$ 7,078.36	\$ 7,500	\$ 15,095	\$ 11,720
Clothing and personal supplies.....	19,553.72	25,075	18,250	18,250
Communications.....	27,466.05	29,226	42,556	42,556
Food.....	21,965.00	23,151	15,700	15,700
Household expense.....	26,338.43	25,344	27,100	27,100
Insurance				
Liability.....	8,742.62	10,862	13,494	13,494
Maintenance—equipment.....	91,208.27	95,439	138,760	121,000
Maintenance—structures, improvements and grounds.....	99,123.92	104,615	110,300	110,000
Medical, dental and laboratory supplies.....	3,001.43	3,122	3,100	3,100
Memberships.....	2,370.00	2,490	2,500	2,500
Miscellaneous.....	63,058.17	3,500		
Office expense				
Postage.....	2,785.44	3,000	5,500	5,500
Stationery and forms.....	2,348.70	2,400	4,000	4,000
Other.....	38,991.31	40,940	42,794	42,794
Professional and specialized services.....	173,762.86	158,783	158,240	158,240
Rents and leases—equipment.....	115,472.80	156,624	176,456	176,456
Rents and leases—structures, improvements and grounds.....	50.00			
Small tools and instruments.....	31,239.16	31,058	34,805	29,990
Special departmental expense.....	120,518.99	121,230	115,260	115,260
Support and care of persons.....	61,900.56	77,759	65,379	60,510
Transportation and travel				
Auto mileage.....	50,719.62	53,255	63,182	61,346
Auto service.....	238,084.07	249,988	269,857	244,927
Traveling expense.....	4,238.49	3,500	7,282	7,282
Other.....	35,594.73	39,013	37,907	37,907
Utilities.....	2,661.65	2,795	3,500	3,500
Expenditures applicable to prior years.....	7,312.87			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	\$ 1,255,587.22	\$ 1,270,669	\$ 1,371,017	\$ 1,313,132

LOS ANGELES COUNTY BUDGET—1966-67

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,181,183.08	\$ 1,169,005	\$ 1,233,707	\$ 1,233,707
Expenditures applicable to prior year.....	1,547.16			
TOTAL SERVICES AND SUPPLIES—				
CITY OF COMMERCE.....	\$ 1,182,730.24	\$ 1,169,005	\$ 1,233,707	\$ 1,233,707
TOTAL SERVICES AND SUPPLIES.....	\$ 2,438,317.46	\$ 2,439,674	\$ 2,604,724	\$ 2,546,839
Less transfers to other appropriations.....	16,687.29	15,400	9,857	9,857
TOTAL SERVICES AND SUPPLIES—NET....	\$ 2,421,630.17	\$ 2,424,274	\$ 2,594,867	\$ 2,536,982
FIXED ASSETS				
Equipment.....	\$ 141,877.08	\$ 96,399	\$ 575,210	\$ 482,225
Expenditures applicable to prior year.....	39.51			
TOTAL FIXED ASSETS.....	\$ 141,916.59	\$ 96,399	\$ 575,210	\$ 482,225
TOTAL FORESTER AND FIRE WARDEN..	\$ 9,849,217.21	\$10,045,739	\$11,976,039	\$11,026,837
EXPENDITURE TRANSFERS AND				
 REIMBURSEMENTS				
Costs applied.....	\$ 125,351.33	\$ 127,171	\$ 94,481	\$ 96,219
TOTAL FORESTER AND FIRE				
 WARDEN—NET.....	\$ 9,723,865.88	\$ 9,918,568	\$11,881,558	\$10,930,618

Agricultural Commissioner

FUND General

FUNCTION Public Protection

ACTIVITY Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$919,387

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 840,056.40	\$ 838,164	\$ 836,213	\$ 862,949
SERVICES AND SUPPLIES				
Agricultural.....	\$ 13,533.45	\$ 12,500	\$ 12,500	\$ 12,500
Clothing and personal supplies.....	38.33	25	275	275
Communications.....	103.01	110	125	100
Household expense.....	123.80	125	120	120
Maintenance—equipment.....	706.41	900	1,350	1,350
Maintenance—structures, improvements and grounds.....	57.36	100	100	100
Medical, dental and laboratory supplies.....	338.55	600	600	600
Miscellaneous expense.....	2,789.77°			
Office expense				
Postage.....	2,099.60	2,100	2,100	2,100
Stationery and forms.....	2,246.62	2,500	3,000	2,750
Other.....	1,184.43	1,800	1,800	1,800
Professional and specialized services.....			1,250	500
Publications and legal notices.....	65.99	100	70	70
Rents and leases—equipment.....			60	60
Rents and leases—structures, improvements and grounds.....			20	20
Small tools and instruments.....	232.12	250	250	250
Special departmental expense.....	609.77	500	500	500
Transportation and travel				
Auto mileage.....	52,580.97	52,000	52,000	52,000
Auto service.....	3,182.20	3,400	3,516	3,500
Traveling expense.....	956.05	510	1,025	1,025
Other.....	51.75	100	100	100
Expenditures applicable to prior years.....	10.45			
TOTAL SERVICES AND SUPPLIES.....	\$ 75,331.09	\$ 77,620	\$ 80,761	\$ 79,720
OTHER CHARGES				
Contributions to other agencies.....	\$ 12,782.20	\$ 8,486	\$ 8,997	\$ 8,997
FIXED ASSETS				
Equipment.....	\$ 1,088.93	\$ 650	\$ 1,315	\$ 1,315

LOS ANGELES COUNTY BUDGET—1966-67

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
TOTAL AGRICULTURAL COMMISSIONER	\$ 929,258.62	\$ 924,920	\$ 927,286	\$ 952,981
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,690.67	\$ 29,000	\$ 32,900	\$ 33,594
TOTAL AGRICULTURAL COMMISSIONER —NET.....	\$ 906,567.95	\$ 895,920	\$ 894,386	\$ 919,387

*Indicates red figure

County Veterinarian

FUND General

FUNCTION Public Protection

ACTIVITY Protective Inspection

Appointive. It is the duty of the County Veterinarian acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$252,307

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 219,384.78	\$ 223,200	\$ 223,548	\$ 230,303
SERVICES AND SUPPLIES				
Agricultural.....	\$ 189.08	\$ 25	\$ 200	\$ 200
Clothing and personal supplies.....	286.83	150	300	300
Communications.....		5	5	5
Household expense.....	262.75	350	350	350
Maintenance—equipment.....	93.39	200	250	250
Maintenance—structures, improvements and grounds.....	37.12			
Medical, dental and laboratory supplies.....	1,184.56	1,050	1,150	1,150
Memberships.....	100.00	100	100	100
Office expense				
Postage.....	311.20	350	420	420
Stationery and forms.....	243.22	425	425	425
Other.....	883.37	790	875	875
Small tools and instruments.....	72.85	80	80	80
Special departmental expense.....	12.13	15	15	15
Transportation and travel				
Auto mileage.....	10,970.02	11,085	11,500	11,500
Auto service.....	2,698.97	2,641	3,032	3,032
Traveling expense.....	664.50	561	915	915
TOTAL SERVICES AND SUPPLIES.....	\$ 18,009.99	\$ 17,827	\$ 19,617	\$ 19,617
FIXED ASSETS				
Equipment.....	\$ 489.04	\$ 1,890	\$ 2,890	\$ 2,387
TOTAL COUNTY VETERINARIAN.....	\$ 237,883.81	\$ 242,917	\$ 246,055	\$ 252,307

Public Welfare Commission

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$58,950

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 50,485.44	\$ 52,985	\$ 61,555	\$ 55,240
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 10	\$ 10	\$ 10
Household expense.....			100	50
Maintenance—equipment.....	32.23	15	15	15
Medical, dental and laboratory supplies.....	9.75			
Memberships.....	25.00	50	25	25
Miscellaneous expense.....	12.41			
Office expense				
Postage.....	105.00	110	110	110
Stationery and forms.....	303.62	125	125	125
Other.....	342.06	275	275	275
Professional and specialized services.....	60.00	100	100	100
Special departmental expense.....	81.04	35	35	35
Transportation and travel				
Auto mileage.....	1,941.79	1,800	1,900	1,900
Auto service.....	920.46	900	900	900
Traveling expense.....	20.00	25	100	100
Other.....	44.88	60	65	65
Expenditures applicable to prior year.....	32.50			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,930.74	\$ 3,505	\$ 3,760	\$ 3,710
FIXED ASSETS				
Equipment.....	\$ 359.86	\$ 400	\$ 135	\$
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 54,776.04	\$ 56,890	\$ 65,450	\$ 58,950

Weights and Measures

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$565,164

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 480,169.22	\$ 501,542	\$ 585,156	\$ 514,392
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 212.03	\$ 200	\$ 435	\$ 250
Household expense.....	60.80	60	50	50
Maintenance—equipment.....	4,288.68	4,100	4,370	4,370
Maintenance—structures, improvements and grounds.....	3,610.20	2,600	2,662	1,500
Medical, dental and laboratory supplies.....	610.47	610	363	300
Office expense				
Postage.....	459.94	460	460	460
Stationery and forms.....	2,146.20	2,150	2,557	2,200
Other.....	1,053.20	1,050	1,045	1,045
Professional and specialized services.....	847.13	800	800	800
Small tools and instruments.....	3,470.45	2,450	6,907	3,200
Special departmental expense.....	347.56	300	300	300
Transportation and travel				
Auto mileage.....	10,319.48	11,000	10,807	10,807
Auto service.....	15,322.81	17,000	20,265	17,788
Traveling expense.....	948.80	562	1,342	1,342
Other.....	102.00	150	150	150
Expenditures applicable to prior years.....	321.85			
TOTAL SERVICES AND SUPPLIES.....	\$ 44,121.69	\$ 43,492	\$ 52,513	\$ 44,562
FIXED ASSETS				
Equipment.....	\$ 15,695.90	\$ 7,180	\$ 8,572	\$ 6,210
TOTAL WEIGHTS AND MEASURES.....	\$ 539,986.81	\$ 552,214	\$ 646,241	\$ 565,164

Air Pollution Control District Hearing Board

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$22,833

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 22,286.17	\$ 22,736	\$ 23,032	\$ 22,658
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$	\$ 50	\$ 50	\$ 50
Office expense				
Postage.....	30.00	45	45	45
Stationery and forms.....	5.64	52	75	55
Other.....	32.53	22	25	25
Professional and specialized services.....	2.91	3		
Special departmental expense.....	2.38	3		
TOTAL SERVICES AND SUPPLIES.....	\$ 73.46	\$ 175	\$ 195	\$ 175
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 22,359.63	\$ 22,911	\$ 23,227	\$ 22,833

Commission on Human Relations

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$467,541

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 155,961.90	\$ 293,560	\$ 579,244	\$ 430,132
SERVICES AND SUPPLIES				
Communications.....	\$ 9.31	\$ 40	\$ 700	\$ 700
Maintenance—equipment.....	33.38	50	200	50
Maintenance—structures, improvements and grounds.....		150	500	
Office expense				
Postage.....	1,711.41	1,800	4,500	3,000
Stationery and forms.....	1,563.71	2,400	6,000	3,600
Other.....	2,773.35	3,500	8,000	4,500
Professional and specialized services.....	25.20		4,000	2,000
Publications and legal notices.....	16.66			
Special departmental expense.....	274.68	600	1,000	600
Transportation and travel				
Auto mileage.....	5,494.53	5,500	30,000	19,370
Auto service.....	630.82	650	709	709
Traveling expense.....	1,405.64	750	3,000	2,125
Expenditures applicable to prior years.....	105.38			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,044.07	\$ 15,440	\$ 58,609	\$ 36,654
FIXED ASSETS				
Equipment.....	\$ 1,873.35	\$ 2,155	\$ 10,995	\$ 755
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 171,879.32	\$ 311,155	\$ 648,848	\$ 467,541

Community Services

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$395,678

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 304,175.92	\$ 307,773	\$ 370,443	\$ 357,932
SERVICES AND SUPPLIES				
Communications.....	\$ 340.93	\$ 250	\$ 250	\$ 250
Household expense.....	119.39	100	200	200
Maintenance—equipment.....	199.87	200	200	200
Maintenance—structures, improvements and grounds.....	717.86	600	400	200
Medical, dental and laboratory supplies.....	4.26			
Office expense				
Postage.....	2,250.26	3,500	3,500	2,900
Stationery and forms.....	1,218.13	3,000	2,500	2,500
Other.....	3,721.96	3,000	2,950	2,949
Professional and specialized services.....	60.68	400	1,800	700
Rents and leases—equipment.....	6.05		612	372
Small tools and instruments.....	2.52		10	
Special departmental expense.....	13,906.42	7,000	5,500	5,500
Transportation and travel				
Auto mileage.....	13,319.40	16,200	21,000	18,840
Auto service.....	993.74	1,000	1,000	1,000
Traveling expense.....	692.57	650	1,500	665
Other.....	6.00	20	25	25
Expenditures applicable to prior years.....	2.44			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,562.48	\$ 35,920	\$ 41,447	\$ 36,301
FIXED ASSETS				
Equipment.....	\$ 1,269.77	\$ 1,095	\$ 2,090	\$ 1,445
TOTAL COMMUNITY SERVICES.....	\$ 343,008.17	\$ 344,788	\$ 413,980	\$ 395,678

Disaster and Civil Defense Commission

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS \$74,186

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 55,656.72	\$ 60,157	\$ 62,294	\$ 64,656
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$ 1,020	\$ 1,020
Office expense				
Postage.....	1,420.00	1,250	1,500	1,500
Stationery and forms.....	271.41	1,000	750	750
Other.....	2,115.74	2,500	3,000	3,000
Professional and specialized services.....	40.59	500		
Small tools and instruments.....	3.06			
Special departmental expense.....	24.84			
Transportation and travel				
Auto mileage.....	1,718.85	2,500	2,200	2,200
Traveling expense.....	306.60	350	1,270	960
TOTAL SERVICES AND SUPPLIES.....	\$ 5,901.09	\$ 8,100	\$ 9,740	\$ 9,430
FIXED ASSETS				
Equipment.....	\$ 940.76	\$ 610	\$ 200	\$ 100
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....	\$ 62,498.57	\$ 68,867	\$ 72,234	\$ 74,186

Fish and Game Propagation Fund

FUND

Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS \$48,907

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,397.05	\$ 10,000	\$ 43,907	\$ 43,907
FIXED ASSETS				
Equipment.....	\$	\$ 756	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	\$ 9,397.05	\$ 10,756	\$ 48,907	\$ 48,907

Local Agency Formation Commission

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS \$111,431

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$ 209.15	\$ 190	\$ 350	\$ 250
Stationery and forms.....	221.67	50	135	135
Other.....	77.92	50	50	50
Professional and specialized services.....	26,649.49	43,000	108,536	108,536
Rents and leases—equipment.....	885.33	860	860	860
Special departmental expense.....	977.55			
Transportation and travel				
Auto mileage.....	577.80	390	400	400
Traveling expense.....	1,712.92	2,079	1,200	1,200
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$ 31,311.83	\$ 46,619	\$ 111,531	\$ 111,431

Medical Examiner—Coroner

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$987,138

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 803,957.86	\$ 834,609	\$ 881,411	\$ 916,238
Expenditures applicable to prior years.....	52.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 804,010.18	\$ 834,609	\$ 881,411	\$ 916,238
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,763.67	\$ 2,249	\$ 2,250	\$ 2,250
Communications.....	1,552.61	1,017	1,425	1,217
Household expense.....	6,580.16	2,489	2,500	2,500
Jury and witness expense.....	6.25	129	50	15
Maintenance—equipment.....	1,697.92	1,974	2,000	1,600
Maintenance—structures, improvements and grounds.....	108.12	135	150	135
Medical, dental and laboratory supplies.....	26,175.61	30,488	32,000	31,388
Memberships.....			30	30
Miscellaneous expense.....		20		
Office expense				
Postage.....	1,754.44	1,259	1,300	1,300
Stationery and forms.....	7,683.77	5,077	6,500	6,500
Other.....	1,709.34	2,394	2,400	1,800
Professional and specialized services.....	50.26		50	30
Publications and legal notices.....	1.84	2		
Rents and leases—equipment.....	2,494.30	300	300	300
Small tools and instruments.....	120.02	1		
Special departmental expense.....	1,195.04	3,017	3,000	3,000
Transportation and travel				
Auto mileage.....	9,414.81	6,870	7,670	7,670
Auto service.....	5,802.38	5,559	6,545	6,500
Traveling expense.....	1,057.14	504	1,000	1,000
Other.....	144.52	34	100	100
Expenditures applicable to prior years.....	973.03			
TOTAL SERVICES AND SUPPLIES.....	\$ 70,285.23	\$ 63,518	\$ 69,270	\$ 67,335
FIXED ASSETS				
Equipment.....	\$ 4,694.61	\$ 4,991	\$ 5,763	\$ 3,565
Expenditures applicable to prior years.....	245.68			
TOTAL FIXED ASSETS.....	\$ 4,940.29	\$ 4,991	\$ 5,763	\$ 3,565
TOTAL MEDICAL EXAMINER—CORONER.....	\$ 879,235.70	\$ 903,118	\$ 956,444	\$ 987,138

Pound Department

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS \$882,806

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 730,119.93	\$ 759,742	\$ 773,705	\$ 807,578
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 434.38	\$ 400	\$ 800	\$ 400
Communications.....	8,000.00	6,000		
Household expense.....	792.13	750	750	750
Maintenance—equipment.....	1,183.44	1,000	1,500	1,500
Maintenance—structures, improvements and grounds.....	391.02	600	600	600
Medical, dental and laboratory supplies.....	27.09	25	25	25
Miscellaneous expense.....	33.49	100	100	100
Office expense				
Postage.....	9,302.00	9,600	9,800	9,800
Stationery and forms.....	7,520.62	7,250	7,500	7,500
Other.....	520.86	800	800	800
Professional and specialized services.....	1,273.23	1,200	1,500	1,200
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	156.00	156	165	165
Small tools and instruments.....	103.16	200	200	200
Special departmental expense.....	14,183.20	14,500	20,300	20,300
Transportation and travel				
Auto mileage.....	21,407.70	23,000	23,460	23,460
Auto service.....	33,917.31	34,000	39,108	37,874
Traveling expense.....		140	150	150
Other.....	70.00			
Expenditures applicable to prior years.....	37.58			
TOTAL SERVICES AND SUPPLIES.....	\$ 99,353.21	\$ 99,746	\$ 106,783	\$ 104,849

LOS ANGELES COUNTY BUDGET—1966-67

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Judgments.....	\$ 737.56	\$ 1,000	\$ 1,000	\$ 1,000
FIXED ASSETS				
Equipment.....	\$ 1,449.50	\$ 7,331	\$ 1,600	\$ 800
TOTAL POUND DEPARTMENT.....	\$ 831,660.20	\$ 867,819	\$ 883,088	\$ 914,227
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 28,487.00	\$ 29,935	\$ 30,580	\$ 31,421
TOTAL POUND DEPARTMENT—NET.....	\$ 803,173.20	\$ 837,884	\$ 852,508	\$ 882,806

Public Administrator

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS \$890,396

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 661,751.53	\$ 741,728	\$ 992,026	\$ 832,805
Expenditures applicable to prior years.....	22.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 661,773.53	\$ 741,728	\$ 992,026	\$ 832,805
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7.13	\$	\$	\$
Communications.....		25	50	50
Household expense.....	79.87	25	50	50
Maintenance—equipment.....	534.55	600	700	700
Maintenance—structures, improvements and grounds.....	149.98	100	600	600
Medical, dental and laboratory supplies.....	.26	5	25	25
Memberships.....	20.00	25	25	25
Miscellaneous expense.....	41.76			
Office expense				
Postage.....	3,973.28	4,275	6,000	5,000
Stationery and forms.....	4,705.71	4,150	6,000	5,000
Other.....	6,030.62	5,750	6,500	6,000
Professional and specialized services.....	495.85	950	950	950
Publications and legal notices.....	1,525.17	1,700	1,700	1,700
Rents and leases—equipment.....	4,405.34	4,600	2,038	2,038
Special departmental expense.....	260.05	285	250	250
Transportation and travel				
Auto mileage.....	12,216.02	14,295	16,000	16,000
Auto service.....	904.74	650	750	640
Traveling expense.....	462.75	425	320	320
Other.....	63.60	20	50	50
Expenditures applicable to prior years.....	198.95			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,075.63	\$ 37,880	\$ 42,008	\$ 39,398
FIXED ASSETS				
Equipment.....	\$ 5,623.98	\$ 4,750	\$ 42,241	\$ 18,193
TOTAL PUBLIC ADMINISTRATOR.....	\$ 703,473.14	\$ 784,358	\$ 1,076,275	\$ 890,396

Recorder

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,232,601

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 972,173.77	\$ 960,970	\$ 1,004,280	\$ 1,003,527
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 50	\$ 50	\$ 50
Communications.....	24.77	5	25	25
Household expense.....	625.19	600	500	500
Maintenance—equipment.....	5,509.73	5,000	3,525	3,525
Maintenance—structures, improvements and grounds.....	411.74	600	700	600
Office expense				
Postage.....	63,712.45	62,000	63,000	62,500
Stationery and forms.....	26,893.70	24,000	25,532	25,000
Other.....	55,502.47	51,000	64,169	59,473
Professional and expert services.....	12.78	100	100	100
Rents and leases—equipment.....	71,732.43	74,000	75,225	74,000
Small tools and instruments.....	110.84	80	80	80
Transportation and travel				
Auto service.....	798.97	500	663	663
Traveling expense.....	765.24	325	548	548
Other.....	46.72	500	576	450
Expenditures applicable to prior years.....	447.65			
TOTAL SERVICES AND SUPPLIES.....	\$ 226,594.68	\$ 218,760	\$ 234,693	\$ 227,514
FIXED ASSETS				
Equipment.....	\$ 18,617.91	\$ 9,058	\$ 9,389	\$ 5,846
TOTAL RECORDER.....	\$ 1,217,386.36	\$ 1,188,788	\$ 1,248,362	\$ 1,236,887
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,005.58	\$ 4,380	\$ 4,286	\$ 4,286
TOTAL RECORDER—NET.....	\$ 1,214,380.78	\$ 1,184,408	\$ 1,244,076	\$ 1,232,601

Regional Planning Commission

FUND General

FUNCTION Public Protection

ACTIVITY Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,440,770

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,132,204.30	\$ 1,208,870	\$ 1,302,007	\$ 1,307,260
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$ 50	\$ 50
Maintenance—equipment.....	275.63	455	600	600
Maintenance—structures, improvements and grounds.....	182.17	150	200	200
Memberships.....	140.00	140	140	140
Office expense				
Postage.....	6,585.33	8,820	8,500	8,500
Stationery and forms.....	4,782.41	3,626	4,175	4,175
Other.....	17,020.68	18,787	19,810	18,685
Professional and specialized services.....	24,611.47	30,000	50,405	26,405
Publications and legal notices.....	25,105.27	29,450	62,225	30,950
Rents and leases—equipment.....	1,962.52	2,168	4,300	4,300
Special departmental expense.....	2,582.22	3,450	4,050	4,050
Transportation and travel				
Auto mileage.....	12,342.59	13,286	16,415	16,415
Auto service.....	10,199.03	9,200	10,639	10,639
Traveling expense.....	4,177.14	3,060	7,397	6,152
Other.....	10.00	150	150	150
Expenditures applicable to prior years.....	1,360.92			
TOTAL SERVICES AND SUPPLIES.....	\$ 111,337.38	\$ 122,742	\$ 189,056	\$ 131,411
FIXED ASSETS				
Equipment.....	\$ 3,124.33	\$ 9,972	\$ 6,180	\$ 2,099
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 1,246,666.01	\$ 1,341,584	\$ 1,497,243	\$ 1,440,770

Senior Citizens Affairs

FUND
GeneralFUNCTION
Public ProtectionACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$143,129

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 116,921.24	\$ 119,012	\$ 143,882	\$ 133,071
SERVICES AND SUPPLIES				
Communications.....	\$	\$ 4	\$	\$
Household expense.....	9.46	11	25	10
Maintenance—equipment.....	295.16	50	100	100
Maintenance—structures, improvements and grounds.....	62.60	50	100	50
Medical, dental and laboratory supplies.....	1.68			
Memberships.....	76.00	75	63	63
Office expense				
Postage.....	838.18	745	1,000	800
Stationery and forms.....	662.22	783	1,000	800
Other.....	1,378.95	1,288	1,000	1,000
Professional and specialized services.....	48.97		2,145	2,145
Transportation and travel				
Auto mileage.....	3,277.94	3,000	3,735	3,735
Auto service.....		300	647	500
Traveling expense.....	562.70	500	1,837	855
Expenditures applicable to prior years.....	247.06			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,460.92	\$ 6,806	\$ 11,652	\$ 10,058
FIXED ASSETS				
Equipment.....	\$ 882.41	\$ 240	\$ 350	\$
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 125,264.57	\$ 126,058	\$ 155,884	\$ 143,129

Road Department

FUND Road

FUNCTION Roads

ACTIVITY Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$101,599,194

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$15,858,075.27	\$16,750,000	\$18,384,827	\$18,384,827
Retirement.....	1,555,525.56	1,870,000	2,087,075	2,087,075
Employee group insurance.....			182,400	182,400
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$17,413,600.83	\$18,620,000	\$20,654,302	\$20,654,302
Less transfers to other appropriations.....	17,413,600.83	18,620,000	20,654,302	20,654,302
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account.....	\$ 5,493,786.77	\$ 7,500,000	\$ 8,000,000	\$ 8,000,000
Less transfers to other appropriations.....	5,493,786.77	7,500,000	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division.....	\$ 223,639.51	\$ 230,000	\$ 230,000	\$ 230,000
2091 All Cities Program—Credits.....	151,197.59*	146,000*	153,333*	153,333*
Total Departmental Administration.....	\$ 72,441.92	\$ 84,000	\$ 76,667	\$ 76,667
Departmental Operations				
2110 Administrative Services.....	\$ 210,949.04	\$ 215,000	\$ 215,000	\$ 215,000
2115 Business and Finance Division.....	622,634.04	642,600	642,600	642,600
2125 Coordination—City Services.....		50,000	110,000	110,000
2160 Miscellaneous Costs Undistributed.....	50,184.78	125,000	125,000	125,000
2170 Procurement.....	233,600.20	235,000	235,000	235,000
2175 Reproducing Services.....	237,979.02	228,000	228,000	228,000
2177 Industrial Safety Coordination.....	12,379.62	20,000	20,000	20,000
2180 Telephone.....	87,453.84	90,000	90,000	90,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Departmental Operations—Continued				
2190 Transportation Undistributed.....	47,463.67	55,000	50,000	50,000
2191 All Cities Program—Credits.....	40,285.28*	20,000*	20,000*	20,000*
Total Departmental Operations.....	\$ 1,462,358.93	\$ 1,640,600	\$ 1,695,600	\$ 1,695,600
Maintenance of Buildings and Equipment				
2501 Administrative Facilities.....	\$ 358,337.13	\$ 369,500	\$ 369,500	\$ 369,500
2525 Equipment Coordination.....	104,601.01	95,000	95,000	95,000
2530 Equipment Betterment.....	111,131.11	45,000	100,000	100,000
2531 Equipment Maintenance.....	427,495.81	435,000	435,000	435,000
2532 Equipment Rebuilding.....	23,459.02	25,000	25,000	25,000
2540 Radio and Intercommunication Maintenance.....	69,428.04	79,400	70,000	70,000
2582 Warehouse and Yard Maintenance— Road Services.....	10,158.92	10,000	10,000	10,000
2583 Warehouse 1—Move to New Administrative Building.....			2,000	2,000
2584 Warehouse and Yard Maintenance— Maintenance Districts.....	31,183.27	30,000	30,000	30,000
2599 Miscellaneous Charges— Undistributed.....	7,211.42*			
Total Maintenance of Buildings and Equipment.....	\$ 1,128,582.89	\$ 1,088,900	\$ 1,136,500	\$ 1,136,500
Departmental Engineering				
2602 Accident Analysis.....	\$ 65,249.97	\$ 66,000	\$ 67,000	\$ 67,000
2610 Civil Defense—Disaster Relief.....		250	100	100
2615 Coordination—City Services.....	50,672.30			
2630 General Engineering—Construction.....	95,529.51	50,000	50,000	50,000
2631 Preliminary Engineering— Engineering Services.....	278,284.84	320,000	350,000	350,000
2632 General Engineering—Field Engineering.....	30,131.46	36,000	30,000	30,000
2633 General Engineering—Highway.....	147,328.80	125,000	135,000	135,000
2634 General Engineering—Maintenance.....	35,222.90	35,000	35,000	35,000
2635 General Engineering—Program Development.....	465,284.05	550,000	640,000	640,000
2636 General Engineering—Structures and Standards.....	113,156.93	100,000	100,000	100,000
2637 General Engineering—Traffic and Lighting.....	191,996.22	185,000	187,000	187,000
2641 Governmental Agency Permit Inspection.....	19,898.64	20,000	13,000	13,000
2662 Traffic Investigations.....	98,895.67	97,000	100,000	100,000
2663 Traffic Counting.....	70,728.58	90,000	90,000	90,000
2666 Traffic Studies.....	110,080.42	100,000	105,000	105,000
2691 All Cities Program—Credits.....	306,812.84*	333,000*	460,000*	460,000*
2694 Mapping and Underground Structures.....	132,054.23	150,000	150,000	150,000
2695 Utility Relocation Engineering.....	95,152.62	103,000	100,000	100,000
2699 Miscellaneous Charges— Undistributed.....	24,038.37*			
Total Departmental Engineering.....	\$ 1,668,815.93	\$ 1,694,250	\$ 1,692,100	\$ 1,692,100

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities				
Routine Maintenance.....	\$ 557,659.10	\$ 560,000	\$ 560,000	\$ 560,000
2720 Reimbursable Charges—Cities				
Service Request.....	1,507,797.23	1,500,000	1,500,000	1,500,000
2725 Reimbursable Charges—County				
Departments.....	276,982.78	350,000	350,000	350,000
2730 Reimbursable Charges—County				
Improvement Districts.....	215,734.86	90,000	90,000	90,000
2735 Reimbursable Charges—Lighting				
Districts.....	441,066.98	450,000	450,000	450,000
2750 Reimbursable Charges—N.O.C.....	608,036.11	610,000	610,000	610,000
Total Reimbursable Expenditures.....	\$ 3,607,277.06	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000
Maintenance of Roads				
3099 Road Maintenance.....	\$ 2,444,885.32	\$ 2,560,000	\$ 2,500,000	\$ 2,500,000
3610 Bridge and Culvert Maintenance.....	103,858.67	100,000	110,000	110,000
3612 Crossing Guards Service.....	304,632.72	365,000	365,000	365,000
3614 Federal Reserve Roads.....	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance.....	93,993.71	102,000	100,000	100,000
3630 Land Fill Operations.....		2,000	2,000	2,000
3640 National Forest Erosion Control.....	5,636.64	10,000	15,000	15,000
3653 Pedestrian Tunnel Maintenance.....	4,934.03	7,500	5,000	5,000
3655 Permit Issuance and Control.....	271,384.17	280,000	280,000	280,000
3657 Permit Repair Charges.....	281,797.37	280,000	275,000	275,000
3660 Power Street Sweeping.....	473,603.65	500,000	500,000	500,000
3665 Slurry or Seal Pavement.....	202,901.68	210,000	210,000	210,000
3670 Snow Removal.....	103,208.86	105,000	100,000	100,000
3680 Soil Sterilization.....	105,847.53	110,000	110,000	110,000
3690 Storm Damage.....	606,569.68	1,340,000	1,800,000	1,800,000
3700 Traffic Markings.....	558,584.75	638,000	691,000	691,000
3710 Traffic Signal Maintenance.....	701,120.65	750,000	785,000	785,000
3720 Traffic Signs.....	276,028.50	332,000	362,000	362,000
3740 Weed Control—Agricultural				
Commission.....	13,863.86	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper				
Cit T.....	38,390.12	45,000	45,000	45,000
3834 Big Pines Highway—Big Rock Road				
Summit.....	24,754.99	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A.				
to Vogel.....	12,696.20	15,600	15,600	15,600
3890 Encinal Canyon Road—Pacific Coast				
Highway/Mulholland.....	9,839.57	15,000	15,000	15,000
3895 Grand Ave.—S.B. Fwy/Valley.....	340.65	3,000	5,000	5,000
3912 Kagel—Lopez Canyon Rd./County				
Line to End.....	6,168.65	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A.				
Limits.....	10,041.27	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes				
Special Maintenance.....	15,526.80	15,000	15,000	15,000
3947 Malibu Road Slippage—Special				
Maintenance.....	1,599.07	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/Co. Line..	4,373.87	15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw				
Blvd. Special Maintenance.....	25,585.79	25,000	25,000	25,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads—Continued				
3978 Santa Anita Canyon Rd./County Line to End.....	2,256.17	5,200	5,200	5,200
3989 Miscellaneous Charges— Undistributed.....	152,850.14°			
Total Maintenance of Roads.....	\$ 6,596,574.80	\$ 7,944,600	\$ 8,465,100	\$ 8,465,100
TOTAL SERVICES AND SUPPLIES.....	\$14,536,051.53	\$16,012,350	\$16,625,967	\$16,625,967
Less transfers to other appropriations.....	302,982.20	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET.....	\$14,233,069.33	\$15,662,350	\$16,275,967	\$16,275,967
OTHER CHARGES				
Cities Select System Streets				
4300 Cities—Select System Sts. Undistributed.....	\$	\$	\$ 945,000	\$ 945,000
Aid to Cities				
4400 Aid to Cities—Undistributed.....	\$ 3,713,034.85	\$ 4,252,683	\$ 9,009,700	\$ 9,009,700
4497 Aid to Cities—Contingent/Refunds Cancellation.....			500,000	500,000
4498 Aid to Cities—Refunds from Cities.....	192,682.15°		500,000°	500,000°
Total Aid to Cities.....	\$ 3,520,352.70	\$ 4,252,683	\$ 9,009,700	\$ 9,009,700
Road Construction and Right of Way				
Various Completed Projects.....	\$ 6,148,631.64	\$ 4,543,600	\$	\$
4504 All Cities Railroad Right of Way.....			22,000	22,000
4505 Alley Improvements.....	31,284.46	35,000	55,000	55,000
4509 Bridge Approach Betterment.....		20,000	20,000	20,000
4511 Bridge Improvement—Flood Control Program.....		10,000	27,000	27,000
4514 Construction Permit—Design.....	219,416.16	180,000	190,000	190,000
4515 Construction Permit—Inspection Charges.....	76,728.75	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking.....	225,011.41	290,000	225,000	225,000
4518 Contributions to County Improvement Districts.....	94,641.30	100,000	100,000	100,000
4519 Cooperation—All Cities.....	475,317.29	499,000	600,000	600,000
4520 Cooperation Improvement Projects.....	13,544.43	30,000	30,000	30,000
4523 County and Cities Coop. Signals.....	20,148.60	25,000	50,000	50,000
4524 County and State Coop. Signals.....	327.33	50,000	50,000	50,000
4526 County Engineer Services.....	663,233.71	675,000	1,000,000	1,000,000
4528 County Improvement Districts— Pavement Widening.....	52,167.22	150,000	100,000	100,000
4530 Detention Camps.....	1,436,751.10	1,500,000	1,630,000	1,630,000
4534 Fencing and Safety Provisions.....	149.83	2,000	20,000	20,000
4540 Contingent on Refunds, Reimburse- ments and Cancellations.....		3,000,000	3,000,000	3,000,000
4541 Refunds from Cities.....	155,254.31°	3,000,000°	3,000,000°	3,000,000°
4544 Improvements/Railroad Crossings.....	14,729.75	25,000	15,000	15,000
4546 Judgments and Damages.....	12,313.41	5,000	5,000	5,000
4547 Minor Bridge Approaches/Detour.....		20,000	20,000	20,000
4554 Permits—Pavement Widening.....	513,397.89	650,000	550,000	550,000
4556 Plans and Surveys—Roads.....	130,019.65	130,000	105,000	105,000
4558 Preliminary Planning—Structures.....	13,500.40	10,000	10,000	10,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
4564 Railroad Signals.....		90,000	70,000	70,000
4565 Reimbursed Projects—Credits.....	1,145,005.50*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges.....	1,145,005.50	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads.....	74,006.80	180,000	250,000	250,000
4569 Rights of way—Incidental Costs.....	401,907.71	400,000	825,000	825,000
4570 Right of Way Purchases.....	2,452,145.26	14,474,347	19,674,474	19,674,474
4580 Road Betterment.....	600,695.16	650,000	1,500,000	1,500,000
4582 Signal/Safety Lighting Installation— Various Intersections.....	15,047.87	30,000	30,000	30,000
4583 Signal/Safety Lighting Modifications— Various Intersections.....	50,426.28	50,000	70,000	70,000
4585 Street and Bridge Improvements.....	152,529.75	300,000	400,000	400,000
4587 Street Name Signs.....	58,509.17	75,000	75,000	75,000
4590 Subdivision Plan Checking.....	332,349.98	275,000	360,000	360,000
4591 Subdivision Projects.....	72,193.52	115,000	80,000	80,000
4593 Survey—Field Engineering.....	270,127.36	231,000	250,000	250,000
4595 Testing Laboratory.....	173,021.89	200,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements.....	73,290.17	100,000	100,000	100,000
4619 Agoura Road et al.....			75,000	75,000
4623 Agua Dulce Sierra/Antelope Valley Freeway.....	383.40		15,500	15,500
4649 Alcazar St.—Soto/Herbert.....			25,000	25,000
4658 Allen Avenue—Altadena Dr./New York Dr.....		15,000	30,000	30,000
4672 Alondra Blvd.—Harris Ave./Frailey Ave.....		17,000	11,200	11,200
4677 Alondra Blvd.—Pioneer Blvd./ Shoemaker.....			500,000	500,000
4678 Altadena Dr. and Lake Ave.....	6,193.71	5,000	5,000	5,000
4680 Altadena Dr.—New York/ Washington.....		15,000	600	600
4693 Anaheim Puente/Fifth—Azusa San Berdo Fwy.....	123,196.14	460,000	961,900	961,900
4701 Angeles Forest Hwy I.I s/o Sierra/ Angeles Crest.....	33,144.49	58,000	55,000	55,000
4711 Antelope Valley J.R.C. Project.....	216,406.74	190,000	313,000	313,000
4712 Antelope Valley Major Hwy. Projects.....	48,299.28	135,000	154,000	154,000
4732 Arrow Hwy.—Bonita/S.B. Co. Line.....	245,105.47	68,000	58,300	58,300
4745 Atlantic Blvd.—Beverly Blvd./ Whittier.....		12,000	180,000	180,000
4765 Avalon Blvd. @ Gardena Blvd.....	332.88	6,000	1,000	1,000
4768 Avalon Blvd.—Victoria/San Diego Fwy.....			364,000	364,000
4777 Avenue J—10th W/Beech Ave.....	10,979.89	169,500	180,500	180,500
4789 Avenue W Pearblossom Hwy./3.5 Ely.....			30,000	30,000
4805 Badillo St.—Bogart Ave./Glendora Ave.....	219,980.70	102,500	390,500	390,500
4806 Balboa Blvd.—Devonshire/Nordhoff.....		132,000	135,000	135,000
4810 Balboa Blvd.—Rinaldi/Devonshire.....		103,000	103,000	103,000
4815 Baldwin Ave.—Foothill/Cambridge Dr.....			200,000	200,000
4816 Baldwin Pk. Blvd. Et Al.....			207,000	207,000
4818 Bandini Blvd.—A.T.S.F.R.R./Downey Road.....		50,000	5,000	5,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
4830 Bayview Hwy.—Mulholland/Pac. Cst. Hwy.....			50,000	50,000
4834 Ben Lomond Ave. @ Foothill Blvd.....			60,000	60,000
4847 Beverly Blvd.—Via Campo/Mtb. C/B.			200,000	200,000
4882 Bouquet Cyn.—Plum Cyn./ Urbandale.....		84,000	88,500	88,500
4885 Bouquet Cyn. @ Bouquet B 439 & B 831.....	3,679.92		84,200	84,200
4897 Bouquet Cyn./San Franciquito Cyn....		45,000	45,000	45,000
4934 Broadway @ Walnut Grove Ave.....			15,000	15,000
4938 Broadway—Muscatel/Rosemead Blvd.			94,000	94,000
4941 Broadway—Redondo Beach Blvd./ Alondra.....	6,966.47	1,000	81,000	81,000
4945 Brooklyn Ave. at Various Intersections.....			50,000	50,000
5004 California Aqueduct Projects.....			2,144,000	2,144,000
5007 Cameron Ave.—Barranca Ave./Grand Ave.....		7,500	30,000	30,000
5011 Camp Plenty Rd.—Aumond/0.4 sly....		20,000	20,000	20,000
5017 Carmenita Rd.—Telegraph/ Leffingwell.....			40,000	40,000
5018 Carmenita Rd. at Painter Ave.....			17,000	17,000
5022 Carson St.—Normandie/San Diego Fwy.....	411,807.50	563,300	95,900	95,900
5025 Carson St.—San Diego Fwy./ Alameda.....	167,048.31	18,000	612,500	612,500
5029 Castaic Reservoir Road.....	106,564.74	1,889,000	5,061,000	5,061,000
5043 Centinela Ave.—Mesmer/Sepulveda....	562.28	8,000	15,000	15,000
5049 Central Ave.—Victoria/190th St.....			36,000	36,000
5051 Central Ave.—190th St./Del Amo Blvd.....		100,000	100,000	100,000
5052 Century Blvd. @ Aviation Blvd.....		315,000	315,000	315,000
5068 Circle Tr. @ Garapatos Creek B647....		12,000	11,300	11,300
5117 Clark St.—Sunset Blvd./Santa Monica.....		140,000	170,000	170,000
5131 Cold Cyn. Rd.—Mulholn. Hwy./ Piuma Rd.....			45,000	45,000
5136 Coldwater Cyn.—Roscoe/Sherman Way.....		123,000	123,000	123,000
5137 Colima Rd.—Hacienda/Whittier.....	195,355.34	248,000	1,092,500	1,092,500
5138 Colorado—Padua Mt. Baldy Rd./ America.....	7,500.00		32,000	32,000
5143 Compton Blvd.—Imperial Hwy./El Segundo.....		14,000	26,600	26,600
5145 Compton Ave.—Firestone Blvd./92nd St.....			12,000	12,000
5148 Compton Blvd.—Broadway/San Pedro St.....			20,000	20,000
5162 County Improvement No. 2389.....			15,000	15,000
5164 C. I. 2280—2322 and 2338.....		200,000	147,000	147,000
5169 Crenshaw—Rosecrans/Manhattan Beach.....			305,000	305,000
5173 Crenshaw—Pacific Coast Hwy./ Crest Rd.....	67,613.97	190,000	509,000	509,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5180 Crest Rd.—Rolling Hills C/B Palos Verdes.....	28,573.77	10,000	225,300	225,300
5181 Crest Rd.—Hawthorne Blvd./ Crenshaw.....			30,000	30,000
5219 Del Amo Blvd.—Avalon Blvd./ Alameda.....		10,000	592,000	592,000
5221 Del Amo Blvd.—Western Ave./ Avalon Blvd.....			50,000	50,000
5232 Del Mar Ave.—Hellman/ Miralinda Dr.....	5,985.86	11,000	30,300	30,300
5235 Del Mar Blvd.—Eaton Wash/ Rosemead.....	6,634.84	3,000	228,200	228,200
5238 De Soto Ave.—Plummer St./SPRR.....			50,000	50,000
5304 Doheny Dr.—Phyllis Ave./Beverly.....	9,600.06	10,000	16,000	16,000
5317 Downey Rd. @ L.A. River B-658.....		20,000	18,000	18,000
5321 Downey Ave.—5th St./SPRR.....			100,000	100,000
5366 Durfee Ave.—.2 Mi. E/O Rosemead/ Peck Rd.....			20,000	20,000
5503 Elizabeth Lake Cyn. Mtn. View/ 20th W.....			175,000	175,000
5525 El Segundo Blvd.—Inglewood/Van Ness.....			270,000	270,000
5545 El Segundo Blvd.—Wilmington/ Alameda.....		13,000	286,100	286,100
5575 Exposition—Washington/Jefferson.....	5,393.63	8,000	540,000	540,000
5589 Fairfax Ave.—Hollywood/Melrose.....	12,756.45	15,000	15,000	15,000
5597 Fair Oaks Ave.—Altadena Dr./ Pasadena C/B.....		5,000	15,000	15,000
5637 Figueroa St.—Torrance/Carson.....		15,000	8,000	8,000
5641 Fiji Way—et al.....	51,289.07		50,000	50,000
5645 First St.—Indiana St./Atlantic Blvd.....			50,000	50,000
5664 Floral Dr.—McDonnell Mednick.....	276.69	116,700	120,300	120,300
5685 Florence Ave.—Norwalk/Telegraph.....			20,000	20,000
5722 Fountain Ave.—Havenhurst/ Highland.....	135,406.65	585,500	306,000	306,000
5724 Fountain Ave. @ Olive Drive.....			11,000	11,000
5725 Fourth St.—Harbor Fwy./Olive St.....			65,176	65,176
5731 Freeway Emergency Telephones.....			862,000	862,000
5735 Fullerton Rd.—Pom. Fwy./5th Ave..... Ave.....		5,000	113,000	113,000
5808 Gale Ave.—Turnbull Canyon Rd./ Hacienda.....			243,000	243,000
5820 Gardena Blvd.—Figueroa St./Avalon Blvd.....			30,000	30,000
5822 Gardner St.—Vista Hollywood/Third..	17,609.74	2,800	31,000	31,000
5825 Garfield Ave.—Malt/Telegraph Road..	19,448.80	423,500	117,000	117,000
5832 Garvey Ave.—At Various Intersections.....			24,000	24,000
5833 Garvey Ave.—Hitchcock/Atlantic.....		50,000	50,000	50,000
5864 Gladstone St.—Lark Ellen/Heathdale.	3,596.10	15,000	210,000	210,000
5865 Gladstone—Glendora at San Dimas W.....			30,000	30,000
5878 Glendora Big Dalton/Gladstone St.....			105,000	105,000
5953 Grand Ave.—Foothill Blvd./ Diamond Bar.....	48,527.37	117,000	1,030,500	1,030,500
5958 Grassland at SF—Santa Clara River.....			25,000	25,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
5959 Gravois Ave.—Lansdowne/ Charnwood.....		53,000	53,000	53,000
5961 Grazide Rd.—Anaheim—Puente/ Hacienda.....	69,925.29	500,000	45,000	45,000
6010 Hacienda—Halliburton s/o Richview..	7,340.83	233,000	23,500	23,500
6016 Hadley St.—Painter Ave./Colima Rd..			40,400	40,400
6019 Halliburton—Hacienda Blvd./Colima..			20,000	20,000
6024 Harbor Fwy. Emergency Telephones.		26,000	26,000	26,000
6025 Hayvenhurst Ave.—Magnolia/ Ventura.....		81,000	59,000	59,000
6032 Hawthorne—Indian Peak Rd./Vallon Dr.....	23,928.85	386,000	506,000	506,000
6054 Heronda Harbor—Hermosa/Pacific Coast Hwy.....			100,000	100,000
6085 Hindry—Rosecrans/Compton Blvd.....	12,787.84	4,000	18,000	18,000
6109 Hollywood Way @ S.P.R.R.....		250,000	467,600	467,600
6324 Imperial Hwy.—Meyer/Valley View...			10,000	10,000
6325 Imperial Hwy.—Spinning/Vermont.....		255,000	35,000	35,000
6329 Imperial Hwy.—Shoemaker/ Carmenita.....	4,361.60	19,000	154,000	154,000
6432 Joel St. et al.....		20,000	20,000	20,000
6500 Kanan Rd.—Agoura/Truinfo Creek....			15,000	15,000
6548 Kern Ave.—Fourth St./Hubbard St....			49,200	49,200
6583 La Brea—Franklin/Hollywood.....		50,000	270,000	270,000
6605 La Cienega Blvd.—Century/Imperial..	4,587.44	1,000	282,300	282,300
6618 La Cienega Blvd. at Slauson Ave.....			50,000	50,000
6623 La Cienega Blvd.—Sunset/Romaine....	8,527.65	50,900	10,000	10,000
6624 Lake Hughes Rd.—Castaic/.4 Mile E/O Castaic.....		8,000	13,600	13,600
6625 Lambert Rd.—Leffingwell/Orange Cl.			18,000	18,000
6627 Lancaster—Palmdale Grade Xings SPRR.....			190,500	190,500
6628 Las Flores Cyn. Rd.—Las Flores/ Pacific Coast.....		25,000	25,000	25,000
6629 Las Flores Cyn. Rd.—Ram Pac/Las Flores.....			35,000	35,000
6659 Lake Ave.—Altadena Dr./Woodbury Rd.....			98,000	98,000
6670 Lake Vista Rd. @ Medea Creek.....			60,000	60,000
6694 Lark Ellen Ave.—Cypress/Badillo.....	10,698.82		112,000	112,000
6702 La Tuna Canyon Rd.—Glenoaks/ Tujunga Canyon.....		180,000	282,000	282,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset.....		50,000	250,000	250,000
6708 Laurel Canyon Blvd.—Ventura Blvd./Berry.....		36,000	114,000	114,000
6726 Leffingwell Rd.—Imperial/Scott Ave...	8,742.41	267,100	597,500	597,500
6734 Lemon Rd. at San Jose Creek.....			10,000	10,000
6765 Lincoln Ave.—Altadena Dr./ Pasadena C/B.....		12,000	30,000	30,000
6831 Lomita Blvd.—Normandie/Alameda St.....		700,000	761,000	761,000
6834 Lone Hill Ave.—Gladstone/Covina....			40,000	40,000
6886 Luitweiler Ave.—Leffingwell/Alicant..	21,313.78	370,000	43,000	43,000
6894 Lyons Ave.—Plac Gldn. St. Fwy./F Ant. Val. Fwy.....	8,724.94	136,000	267,500	267,500

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
6908 Main St.—Redondo Bch. Blvd./ Broadway.....	26.72	3,000	350,000	350,000
6916 Main St.—223rd St./Sepulveda Blvd...		15,000	30,000	30,000
6920 Malibu Cyn. Rd. Tunnel.....			61,000	61,000
6954 Marine Ave.—Sepulveda Blvd./ Aviation.....			150,000	150,000
6959 Market St.—Newhall/San Fernando....			5,000	5,000
6978 Mednik Ave.—Arizona Floral/ Telegraph.....	47,334.83	4,000	3,400	3,400
7004 Meridian—Lyndon/Rollin.....		15,000	15,000	15,000
7018 Michillinda—Foothill/Huntington....			30,000	30,000
7023 Miles Ave.—Randolph St./Florence Ave.....	24,496.19	6,000	1,000	1,000
7024 Mines Blvd.—Gretna Ave./Slauson Ave.....			15,000	15,000
7027 Mines Ave.—Ruoff Ave./Luitweiler Ave.....			45,000	45,000
7032 Mission Dr. @ Rubio Wash.....			10,000	10,000
7039 Mission Mill—Capital/Workman Mill Rd.....		60,000	75,000	75,000
7041 Mona Blvd.—Imperial Hwy./Mealy St. W/S D. 6.....			55,000	55,000
7043 Montemalaga Dr.—PVE C/B/ Basswood.....			25,000	25,000
7049 Monterey—Lincoln Park Pl./Fair Oaks..	5,847.10	10,000	75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga.....		115,000	115,000	115,000
7079 Mulhln. Hwy.—Old Topanga/ Mulhln. Dr.....			153,000	153,000
7125 Narbonne Ave.—Sepulveda Blvd./ P.V.D.N.....		75,000	29,000	29,000
7171 Normandie Ave.—Imperial/El Segundo.....		7,000	12,000	12,000
7202 Normandie Ave.—223rd St./Lomita Blvd.....			126,000	126,000
7206 Nordhoff St.—Zelzah Ave./Balboa Blvd.....			71,000	71,000
7216 Norwalk Blvd.—Carson St./226th St...			40,000	40,000
7303 Oak Dr.—Unnamed Wash Bridge No. 627.....			14,000	14,000
7320 Oakwood—Lynnhaven Ln./Foothill Blvd.....		74,300	75,000	75,000
7327 Ocean View Blvd.—Foothill/ Honolulu.....	7,616.15	10,000	5,000	5,000
7370 Olympic Blvd. at Various Intersections.....			40,000	40,000
7441 Orange Grove—Columbia N/O Orange Grove Tr.....		15,000	15,000	15,000
7459 Osborne St.—Foothill/San Fernando....		208,000	16,000	16,000
7465 Otis Ave.—Independence/Southern....		50,000	50,000	50,000
7474 Overland—Playa—Sawtelle/Playa Ct...			100,000	100,000
7487 Oxnard St.—Whitsett Ave./Vantage Ave.....			75,000	75,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
7500 Pacific Blvd.—Florence/So. Gate C.B.		32,000	3,650	3,650
7529 Palms Blvd.—Overland/National.....		287,000	287,000	287,000
7532 Palmdale Blvd.—90th St./190th St. E.			75,000	75,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B Vermont Ave.....		25,000	50,000	50,000
7535 Palos Verdes Dr. W.—C/B S. Int.— Paseo Del Mar.....			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest...			10,000	10,000
7548 Paramount Blvd.—San Gabriel Blvd./Whittier.....			20,000	20,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R.			257,500	257,500
7578 Pennsylvania—Orange/Montrose Ave.....		9,000	27,000	27,000
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy.....	15,335.79	15,000	267,000	267,000
7586 Pioneer Blvd. at Los Coyotes Blvd.....			14,000	14,000
7624 Potrero Grande Dr. W/O Hill/ Rosemead C/B.....	27,878.33	2,000	1,000	1,000
7639 Prairie—Rosecrans/Redondo Beach.....	16,850.04		135,000	135,000
7659 Prospect Ave. et al.....	10,995.74	10,000	5,000	5,000
7700 Puente Ave.—Valley Blvd./Dalewood St.....			110,000	110,000
7836 Riverside—Coldwater/Laurel.....		188,000	188,000	188,000
7837 Riverside Dr.—Van Nuys/Fulton Ave.....			7,000	7,000
7839 Rivergrade Rd. @ Live Oak Ave.....			40,000	40,000
7869 Robertson—Santa Monica/Beverly.....	138.81	2,000	15,000	15,000
7909 Rosecrans Ave.—Avalon Blvd./ Central.....		114,378	263,000	263,000
7916 Rosecrans—Aviation Blvd./Isis Ave.....	83,816.83		78,800	78,800
7918 Rosecrans—Prairie/Crenshaw.....			8,000	8,000
7919 Rosecrans—Shoemaker/Valley View...	2,323.22	2,000	332,000	332,000
7920 Rosecrans—Highland/Aviation.....	18,185.49	40,000	549,700	549,700
7927 Rosecrans—Western/Vermont.....			175,000	175,000
8030 San Gabriel Blvd.—SPRR/San Gabriel C/B.....			70,000	70,000
8031 San Gabriel Blvd.—Fut. Pom. Fwy./ Rosemead.....			25,000	25,000
8033 San Gabriel Blvd.—Rosemead/ Durfee.....	6,436.99	1,000	58,900	58,900
8040 San Gabriel Canyon Rd. @ Graveyard.....	1,315.42	25,600	25,600	25,600
8041 San Gabriel Cyn. at Susanna Cyn.....			23,000	23,000
8060 San Martinez—S. Mart. Chi. Cyn. B 529.....		10,000	9,700	9,700
8066 San Pedro St.—Rosecrans/Avalon LA CIE.....			12,000	12,000
8083 San Vicente Blvd.—Santa Monica.....	215,094.23	19,500	692,500	692,500
8089 Santa Fe Ave.—Century Blvd./111th St.....			18,000	18,000
8090 Santa Fe Ave.—Carson St./U.P.R.R....			10,000	10,000
8124 Sepulveda Blvd.—Figueroa/Main.....			30,000	30,000
8127 Sepulveda Blvd.—Main St./Term. Island.....	18,870.76	351,000	121,000	121,000
8128 Sepulveda Blvd.—Western/Vermont...	369,937.09	153,000	148,000	148,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
8149 Sheldon St.—Glenoaks/Laurel Canyon.....	15,000.00	10,000	10,000	10,000
8153 Sherman Way—Lindley/Whiteoak Ave.....		156,000	105,000	105,000
8155 Sierra Hwy.—Soledad/San Fernando Rd.....			500,000	500,000
8158 Sierra Madre at Big Dalton Wash.....			30,000	30,000
8191 Soledad Canyon Rd.—1.8/0.9 W/O Sierra.....	4,678.73	65,000	6,600	6,600
8199 South St.—Studebaker/Norwalk Blvd.....		18,000	50,000	50,000
8203 South Campus Dr.—Temple Ave./ Rosecrans.....			220,000	220,000
8243 Stocker St.—Overland/La Brea.....		20,000	106,400	106,400
8245 Studebaker Rd.—South St./Del Amo... 8246 Studebaker Rd.—Westminster/Pac. Cst. Hwy.....			50,000	50,000
8248 Studebaker Rd.—7th/Westminster.....	29,123.57	426,000	25,000	25,000
8249 Sunflower—Fut. Foothill Fwy./ Gladstone.....			12,500	12,500
8268 Sweetzer Ave.—Sunset Blvd./S. Mon. Blvd.....			20,000	20,000
8341 Telegraph—Carmenita/Leffingwell.....	245,837.34	19,000	10,000	10,000
8359 Tetley St. at Small Wash.....			541,000	541,000
8376 Torrance Blvd.—Normandie/Harbor Fwy.....	5,332.70	11,000	14,000	14,000
8428 Tuxford St. @ S.P.R.R.....		112,500	3,000	3,000
8458 Tyler—Klingerman/Lexington— Gallatin.....	14,474.52	108,000	112,500	112,500
8635 Valencia Blvd.—Cldn. St. Fwy./ Bouquet Cyn.....		175,000	64,600	64,600
8662 Valley Blvd.—San Gab. Riv. Fwy./ Hacienda.....		25,000	620,000	620,000
8676 Valley View Ave.—Stage Rd./S. Ana Fwy.....			45,000	45,000
8697 Van Owen St.—Laurel Cyn./ Lankershim.....			7,000	7,000
8726 Venice—Pacific/Santa Monica Fwy.....	470,000.00		25,000	25,000
8732 Vermont Ave.—Carson St./223rd St....			630,000	630,000
8738 Vermont Ave.—Artesia/182nd St.....	704.05		15,000	15,000
8740 Vermont Ave.—120th/El Segundo Blvd.....			155,000	155,000
8748 Vermont Ave.—223rd St./Lomita.....		11,000	7,000	7,000
8764 Veteran Ave. et al.....			393,000	393,000
8802 Via Verde—Covina Hill Rd./S.B. Fwy.....			85,000	85,000
8821 Victoria St.—Avalon Blvd./Central Ave.....			137,000	137,000
8822 Victoria St.—Central/Wilmington.....			5,000	5,000
8825 Victoria St.—Figueroa St./Avalon Blvd.....		470,000	25,000	25,000
8829 Victory Blvd.—0.3 W/O Winnetka/ S.P.R.R.....		187,000	16,500	16,500
8831 Victory Blvd.—Varela/.3 Mi. W/O Wntka.....			187,000	187,000
			255,000	255,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
8846 Walnut Grove—Hellman/San Gabriel			88,000	88,000
8895 Wardlow Rd.—Hesperian/Santa Fe....			16,000	16,000
8913 Washington Blvd.—Allen/Altadena....	904.79	15,000	12,000	12,000
8916 Washington Blvd.—Broadway/ Appledale.....	720.91	339,000	34,200	34,200
8924 Washington Blvd.—Vail Ave./ Paramount.....	35,571.82	332,600	842,500	842,500
8945 Water St. at San Jose Creek.....			14,000	14,000
8954 Western Ave.—Flower/San Fernando Rd.....	150,000.00	150,000	150,000	150,000
8964 Western Ave.—108 St./Imperial Hwy.....		10,000	11,000	11,000
8966 Western Ave. @ P.E.R.Y. B305.....	1,090.75	96,000	139,000	139,000
8967 Western Ave.—San Diego Fwy./25th St.....	3,508.03	200,000	338,000	338,000
8985 Westmont Dr.—Western Ave./L.A. C/B.....		11,000	102,000	102,000
9025 Whitsett Ave.—Saticoy/Sherman Way		200,000	200,000	200,000
9030 Wiley Cyn. Rd.—Golden State Fwy./Lyons.....		10,000	26,800	26,800
9032 Wiley Cyn. Rd. at Pico Canyon Channel.....			10,000	10,000
9039 Willow St.—Long Beach Blvd./ Studebaker.....	37,360.98	30,000	262,000	262,000
9043 Willowbrook Ave.—Imperial/ Stockwel.....			106,000	106,000
9046 Wilmington Ave.—223rd St./ Sepulveda.....	9,853.36	443,000	429,000	429,000
9047 Wilmington Ave.—Greenleaf/223rd....			50,000	50,000
9048 Wilmington Ave.—Sepulveda/ Lomita.....		6,000	20,000	20,000
9050 Wilmington—Imperial/El Segundo....			316,300	316,300
9069 Windsor—Altadena Lincoln/ Woodbury.....			35,000	35,000
9083 Whitsett Ave.—Sherman Way/ Victory.....			95,000	95,000
9116 Woodbury Rd.—Windsor/Los Robles..	110,197.57	50,500	25,000	25,000
9148 Workman Mill Rd. @ Don Julian Rd.....			24,000	24,000
9151 Workman Mill Rd.—UPRR/Miss Mill.			219,000	219,000
9165 Yucca Ave.—Nicobar St./Trevor Ave..			5,000	5,000
9341 25th St. West @ Amargosa Cr. B 452.		18,000	18,000	18,000
9453 92nd St.—Central Ave./Alameda St....			40,000	40,000
9492 120th St.—Success Ave./Wilmington..		5,000	110,000	110,000
9517 124th St.—Grandee/Wilmington Ave..			18,000	18,000
9529 135th St.—Figueroa St./Main St.....			20,000	20,000
9537 135th St.—Normandie/Vermont.....		8,000	3,000	3,000
9589 190th St.—Avalon Blvd./Central Ave..			16,000	16,000
9602 192nd St.—Main St./Avalon Blvd.....			320,500	320,500
9623 223rd St.—Normandie Ave./Alameda..	82,921.95	657,000	854,000	854,000
Unallocated Unfinanced Appropriations.....				510,816*
Total Road Construction and Right of Way....	\$19,199,251.45	\$43,207,625	\$71,468,600	\$70,957,784
Expenditures applicable to prior years.....	\$ 8,119,618.32	\$	\$	\$
TOTAL OTHER CHARGES.....	\$30,839,222.47	\$47,460,308	\$81,423,300	\$80,912,484

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Land				
Various Completed Projects.....	\$ 5,854.16	\$ 257,720	\$	\$
4035 District 301 Land.....		150,000	250,000	250,000
4039 District 501 Land.....		20,000	20,000	20,000
4046 District 503 Land.....		35,000	85,000	85,000
4047 District 503 Land Development.....		5,000	5,000	5,000
Total Land.....	\$ 5,854.16	\$ 467,720	\$ 360,000	\$ 360,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	\$ 102,815.64	\$ 48,600	\$	\$
4051 Maintenance District 1 Improvements.....	4,419.63	5,000	5,000	5,000
4052 Maintenance District 2 Improvements.....	4,943.99	5,000	5,000	5,000
4053 Maintenance District 3 Improvements.....	5,431.50	5,000	5,000	5,000
4054 Maintenance District 4 Improvements.....	3,814.73	5,000	5,000	5,000
4055 Maintenance District 5 Improvements.....	5,003.44	5,000	5,000	5,000
4056 Administrative Facility.....	8,723.38	15,000	80,000	80,000
4060 Central Yard Warehouse Buildings.....	1,750.06	1,150,000	1,350,000	1,350,000
4061 Central Yard Buildings—Various.....	10,281.75	10,000	10,000	10,000
4070 Central Yard Buildings No. 2610— Demolish.....		3,200	3,200	3,200
4071 Central Yard Building No. 2361— Demolish.....			3,800	3,800
4073 Central Yard Building No. 3375— Demolish.....		5,700	5,700	5,700
4074 Central Yard Building No. 3376— Demolish.....		5,400	5,400	5,400
4075 Central Yard Building No. 3598— Demolish.....		2,400	4,800	4,800
4080 Central Yard Parking Lot.....			10,000	10,000
4085 Central Yard Electrical Service Building.....			2,500	2,500
4110 District 106 Office, Garage, Pumps....			95,000	95,000
4113 District 107 Paving.....			3,400	3,400
4117 District 109 Concrete Wash Rack.....			3,000	3,000
4130 District 301 Improvements.....		100,000	100,000	100,000
4150 District 502 Rock Bunkers.....			10,000	10,000
4151 District 503 Improvements.....			150,000	150,000
4156 District 507 Enclose Porch.....			2,000	2,000
4180 District 511 Subyard Fencing.....			3,000	3,000
4215 Oat Mt. Buildings and Fence.....		30,000	32,000	32,000
4266 Warehouse/Administration Bldg.....		13,000	160,000	160,000
4269 Warehouse/Paving.....			5,000	5,000
4271 Warehouse 2 Hoist/Wash Rack Shelter.....	7,432.51		7,800	7,800
4278 Warehouse 3 Engineer Office Remodel.....		4,500	4,500	4,500
4281 Warehouse 3 Paint Shop.....	1,811.53	28,000	28,000	28,000
4293 Warehouse 5 Engineer's Office.....	98,060.89	10,000		
4295 Warehouse 5 Improvements.....		11,000	11,000	11,000
4298 Warehouse 5 Yard—Pavement.....		10,000	10,000	10,000

LOS ANGELES COUNTY BUDGET—1966-67

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings—Continued				
Total Structures and Improvements.....	\$ 254,489.05	\$ 1,471,800	\$ 2,125,100	\$ 2,125,100
4000 Equipment.....	\$ 1,449,681.86	\$ 1,946,517	\$ 1,925,643	\$ 1,925,643
Expenditures applicable to prior years.....	\$ 170.36	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,710,195.43	\$ 3,886,037	\$ 4,410,743	\$ 4,410,743
TOTAL ROAD DEPARTMENT.....	\$46,782,487.23	\$67,008,695	\$102,110,010	\$101,599,194

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$1,367,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SPECIAL ROAD DISTRICT, NO. 1 SERVICES AND SUPPLIES				
9911 Road maintenance.....	\$ 359,870.64	\$ 361,001	\$ 316,600	\$ 316,600
SPECIAL ROAD DISTRICT NO. 2 SERVICES AND SUPPLIES				
9921 Road maintenance.....	\$ 171,238.49	\$ 195,185	\$ 211,700	\$ 211,700
SPECIAL ROAD DISTRICT NO. 3 SERVICES AND SUPPLIES				
9931 Road maintenance.....	\$ 121,512.00	\$ 137,055	\$ 160,900	\$ 160,900
SPECIAL ROAD DISTRICT NO. 4 SERVICES AND SUPPLIES				
9941 Road maintenance.....	\$ 297,132.96	\$ 272,083	\$ 331,600	\$ 331,600
SPECIAL ROAD DISTRICT NO. 5 SERVICES AND SUPPLIES				
9951 Road maintenance.....	\$ 295,233.45	\$ 303,111	\$ 346,700	\$ 346,700
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,244,987.54	\$ 1,268,435	\$ 1,367,500	\$ 1,367,500

Air Pollution Control District

FUND
GeneralFUNCTION
Health and SanitationACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,718,209

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,637,099.39	\$ 2,815,799	\$ 2,891,283	\$ 2,915,084
Retirement.....	300,543.96	327,640	332,176	344,263
Employee group insurance.....				28,032
Expenditures applicable to prior years.....	436.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,938,079.53	\$ 3,143,439	\$ 3,223,459	\$ 3,287,379
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 498.65	\$ 50	\$ 50	\$ 50
Communications.....	53,929.94	53,550	54,955	54,955
Household expense.....	59,687.12	59,474	58,972	58,872
Insurance				
Other.....	13,878.62	13,641	14,000	14,000
Maintenance—equipment.....	29,413.67	24,377	24,360	24,360
Maintenance—structures, improvements and grounds.....	31,952.10	27,195	26,000	26,000
Medical, dental and laboratory supplies.....	14,098.97	14,000	15,000	15,000
Memberships.....	10.00	115	15	15
Office expense				
Postage.....	6,214.28	7,000	7,000	7,000
Stationery and forms.....	1,523.69	660	660	660
Other.....	19,743.41	17,000	21,800	19,300
Professional and specialized services.....	22,305.11	52,150	31,900	19,500
Rents and leases—equipment.....	11,048.00	12,312	12,262	11,462
Rents and leases—structures, improvement and grounds.....	67,849.45	69,799	69,894	69,894
Small tools and instruments.....	466.24	300	300	300
Special departmental expense.....	6,618.37	7,000	14,500	8,000
Transportation and travel				
Auto mileage.....	11,157.56	12,000	14,000	14,000
Auto service.....	65,696.02	66,500	76,253	76,253
Traveling expense.....	25,327.09	4,800	3,250	3,250
Other.....	1,354.57	1,200	1,200	1,200
Utilities.....	6,526.68	8,000	8,000	8,000
Expenditures applicable to prior year.....	13,176.07			
TOTAL SERVICES AND SUPPLIES.....	\$ 462,475.61	\$ 451,123	\$ 454,371	\$ 432,071

LOS ANGELES COUNTY BUDGET—1966-67

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 47,004.78	\$ 31,921	\$ 20,003	\$ 13,243
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 3,447,559.92	\$ 3,626,483	\$ 3,697,833	\$ 3,732,693
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 16,763.79	\$ 14,102	\$ 13,901	\$ 14,484
TOTAL AIR POLLUTION CONTROL DISTRICT—NET.....	\$ 3,430,796.13	\$ 3,612,381	\$ 3,683,932	\$ 3,718,209

Health Department

FUND General

FUNCTION Health and Sanitation

ACTIVITY Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS \$18,331,839

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 13,310,295.80	\$14,046,584	\$15,613,793	\$15,549,460
Expenditures applicable to prior years.....	1,393.74			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 13,311,689.54	\$14,046,584	\$15,613,793	\$15,549,460
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,723.97	\$ 2,172	\$ 1,000	\$ 1,000
Communications.....	6,408.00	6,000	7,000	5,500
Food.....	903.71	200	200	200
Household expense.....	35,425.41	36,000	36,000	33,000
Maintenance—equipment.....	19,108.44	28,112	24,000	22,000
Maintenance—structures, improvements and grounds.....	21,327.70	24,820	33,650	33,650
Medical, dental and laboratory supplies.....	506,560.49	567,000	719,736	718,118
Memberships.....	1,185.00	1,220	1,220	1,220
Office expense				
Postage.....	51,972.49	37,685	42,100	42,100
Stationery and forms.....	79,287.00	111,081	100,330	100,330
Other.....	74,291.65	75,570	80,000	79,300
Professional and specialized services.....	426,001.26	1,079,786	1,133,116	1,133,116
Publications and legal notices.....	4,171.82	7,400	7,400	5,200
Rents and leases—equipment.....	55,453.72	56,996	60,500	59,704
Small tools and instruments.....	372.47	70	200	200
Special departmental expense.....	45,953.84	69,459	82,809	82,809
Transportation and travel				
Auto mileage.....	392,514.94	402,738	420,000	416,550
Auto service.....	26,399.46	26,400	34,048	31,692
Travel expense.....	10,042.49	6,550	23,800	14,417
Other.....	604.74	1,040	850	850
Expenditures applicable to prior years.....	5,736.84			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,768,445.44	\$ 2,540,299	\$ 2,807,959	\$ 2,780,956
FIXED ASSETS				
Equipment.....	\$ 293,872.27	\$ 65,186	\$ 103,321	\$ 68,364
TOTAL HEALTH DEPARTMENT.....	\$ 15,374,007.25	\$16,652,069	\$18,525,073	\$18,398,780
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 54,193.30	\$ 55,000	\$ 66,941	\$ 66,941
TOTAL HEALTH DEPARTMENT—NET.....	\$ 15,319,813.95	\$16,597,069	\$18,458,132	\$18,331,839

Mental Health Department

FUND General

FUNCTION Health and Sanitation

ACTIVITY Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS \$9,996,973

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 519,328.76	\$ 858,000	\$ 1,779,514	\$ 1,769,840
Expenditures applicable to prior years.....	493.62			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 519,822.38	\$ 858,000	\$ 1,779,514	\$ 1,769,840
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 100	\$ 300	\$ 300
Communications.....	39.00	300	1,560	1,560
Household expense.....	323.45	500	640	640
Maintenance—equipment.....	944.73	600	600	600
Maintenance—structures, improvements and grounds.....		100	100	100
Medical, dental and laboratory supplies.....	1,207.80	8,400	55,224	55,224
Office expense				
Postage.....	1,087.97	1,800	2,120	2,120
Stationery and forms.....	1,289.78	2,000	2,160	2,160
Other.....	7,185.12	6,000	27,418	23,691
Professional and specialized services.....	5,354,008.60	7,200,000	8,037,842	8,037,842
Publications and legal notices.....			100	100
Rents and leases—equipment.....	1,140.58	2,900	6,284	6,284
Rents and leases—structures, improvements and grounds.....			325	325
Small tools and instruments.....		20	20	20
Special departmental expense.....	112.50		3,675	3,675
Transportation and travel				
Auto mileage.....	5,862.88	12,000	17,080	17,080
Auto service.....	1,661.92	1,500	1,776	1,272
Traveling expense.....	2,175.55	3,900	8,452	5,565
Other.....	26.95	50	100	100
Expenditures applicable to prior years.....	16,115.13*			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,360,951.70	\$ 7,240,170	\$ 8,165,776	\$ 8,158,658
FIXED ASSETS				
Equipment.....	\$ 9,688.71	\$ 24,130	\$ 76,305	\$ 68,475
TOTAL MENTAL HEALTH.....	\$ 5,890,462.79	\$ 8,122,300	\$10,021,595	\$ 9,996,973

*Indicates red figure

Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$140,739,287	\$137,815,367
Services and Supplies.....	396,482,780	393,128,101
Other Charges.....	59,696	59,696
Fixed Assets.....	2,888,277	1,891,526
Less Costs Applied.....	12,463,639	11,466,101
TOTAL.....	\$527,706,401	\$521,428,589
By Divisions		
Administration.....	\$ 183,317	\$ 189,691
Service Bureaus:		
Adoptions.....	\$ 4,396,251	\$ 4,162,609
Medical Social Service.....	3,175,062	3,138,308
Resources and Collections.....	2,174,396	2,190,190
Crippled Children's Services.....	9,332,599	8,935,201
Sub-Total.....	\$ 19,078,308	\$ 18,426,308
Bureau of Hospitals:		
Acton Rehabilitation Center.....	\$ 443,765	\$ 437,559
General Hospital.....	50,961,261	49,830,798
Harbor General Hospital.....	14,308,667	12,301,560
John Wesley County Hospital.....	3,354,701	3,332,313
Long Beach El Cerrito Hospital.....	2,815,577	2,473,669
Long Beach General Hospital.....	3,276,671	3,343,583
Mira Loma Hospital.....	1,347,670	1,137,755
Olive View Hospital.....	6,955,184	7,026,833
Rancho Los Amigos Hospital.....	14,213,397	13,464,577
Warm Springs Camp.....	285,463	269,350
Sub-Total.....	\$ 97,962,356	\$ 93,617,997
Medical Research Funds.....	\$ 5,136,011	\$ 5,136,011
Bureau of Public Assistance:		
Public Assistance.....	\$ 51,552,883	\$ 51,743,842
Old Age Security.....	129,143,547	128,917,988
Aid to Blind.....	6,748,169	6,739,641
Aid to Potentially Self-Supporting Blind.....	1,795	1,795
Aid To Families with Dependent Children.....	136,600,858	135,843,508
Aid to Disabled.....	50,505,815	50,018,466
Aid to Victims of Crimes of Violence.....	40,000	40,000
Medical Assistance.....	22,312,258	22,312,258
Indigent Aid.....	8,441,084	8,441,084
Sub-Total.....	\$405,346,409	\$404,058,582
GRAND TOTAL.....	\$527,706,401	\$521,428,589

Charities — Administration

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS \$189,691

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 278,216.65	\$ 188,844	\$ 171,872	\$ 179,916
SERVICES AND SUPPLIES				
Communications.....	\$ 17.65	\$ 40	\$ 40	\$ 40
Household expense.....	31.25	50	50	50
Maintenance—equipment.....	80.89			
Maintenance—structures, improvements and grounds.....	13.32			
Medical, dental and laboratory supplies.....	16.07	20	20	20
Memberships.....	1,910.00	2,825	2,825	2,825
Office expense				
Postage.....	807.92	300	300	300
Stationery and forms.....	1,391.96	1,800	1,800	250
Other.....	1,737.86	370	370	370
Rents and leases—equipment.....		300	300	300
Small tools and instruments.....	.52			
Special departmental expense.....	349.62	600	600	600
Transportation and travel				
Auto mileage.....	200.84	180	240	120
Auto service.....	1,562.80	2,100	2,760	2,760
Traveling expense.....	800.48	500	1,500	1,500
TOTAL SERVICES AND SUPPLIES.....	\$ 8,921.18	\$ 9,085	\$ 10,805	\$ 9,135
FIXED ASSETS				
Equipment.....	\$ 706.62	\$ 1,155	\$ 640	\$ 640
TOTAL CHARITIES—ADMINISTRATION.....	\$ 287,844.45	\$ 199,084	\$ 183,317	\$ 189,691

Charities – Adoptions

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$4,162,609

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,473,866.29	\$ 2,833,420	\$ 3,787,311	\$ 3,630,668
Expenditures applicable to prior years.....	1,988.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,475,855.19	\$ 2,833,420	\$ 3,787,311	\$ 3,630,668
SERVICES AND SUPPLIES				
Communications.....	\$ 1,778.90	\$ 2,500	\$ 2,875	\$ 2,464
Household expense.....	404.31	1,300	1,300	1,200
Jury and witness expense.....	2,735.00	2,035	2,000	2,000
Maintenance—equipment.....	1,746.44	1,558	1,500	1,300
Maintenance—structures, improvements and grounds.....	942.02	500	580	580
Medical, dental and laboratory supplies.....	189.72	102	100	100
Memberships.....	732.48	800	800	800
Office expense				
Postage.....	11,245.31	12,495	14,370	13,882
Stationery and forms.....	10,455.23	12,024	13,800	13,800
Other.....	14,786.95	15,000	14,000	13,000
Professional and specialized services.....	106,919.61	45,900	53,452	52,260
Publications and legal notices.....	150.00			
Rents and leases—equipment.....	409.00	390	1,422	1,422
Special departmental expense.....	18,022.96	15,311	17,600	15,000
Support and care of persons.....	723,588.90	955,662	1,097,962	1,054,139
Transportation and travel				
Auto mileage.....	79,082.64	87,686	112,090	104,148
Auto service.....	51.64	100	106	106
Traveling expense.....	994.94	535	6,155	1,407
Other.....	191.26	310	300	300
Expenditures applicable to prior years.....	12,706.75*			
TOTAL SERVICES AND SUPPLIES.....	\$ 961,720.56	\$ 1,154,208	\$ 1,340,412	\$ 1,277,908
FIXED ASSETS				
Equipment.....	\$ 15,931.35	\$ 10,970	\$ 41,795	\$ 27,300
TOTAL CHARITIES—ADOPTIONS.....	\$ 3,453,507.10	\$ 3,998,598	\$ 5,169,518	\$ 4,935,876
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 594,980.16	\$ 796,860	\$ 773,267	\$ 773,267
TOTAL CHARITIES—ADOPTIONS—NET.....	\$ 2,858,526.94	\$ 3,201,738	\$ 4,396,251	\$ 4,162,609

*Indicates red figure

Charities – Medical Social Service

FUND General

FUNCTION Public Assistance

ACTIVITY Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$3,138,308

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,609,760.80	\$ 2,801,172	\$ 3,114,729	\$ 3,095,790
SERVICES AND SUPPLIES				
Communications.....	\$ 216.89	\$ 325	\$ 325	\$ 325
Household expense.....	629.20	25	25	25
Maintenance—equipment.....	91.90	400	400	100
Maintenance—structures, improvements and grounds.....	149.80	600	245	245
Medical, dental and laboratory supplies.....	32.66			
Memberships.....	20.00	50	100	100
Office expense				
Postage.....	2,228.65	2,500	2,500	2,500
Stationery and forms.....	14,714.09	15,000	15,000	15,000
Other.....	5,806.48	10,000	9,565	4,220
Small tools and instruments.....	2.12			
Support and care of persons.....	8,044.16	10,000	10,000	8,000
Transportation and travel				
Auto mileage.....	6,800.14	7,000	7,000	6,800
Traveling expense.....			483	343
Expenditures applicable to prior years.....	407.65			
TOTAL SERVICES AND SUPPLIES.....	\$ 39,143.74	\$ 45,900	\$ 45,643	\$ 37,658
FIXED ASSETS				
Equipment.....	\$ 3,301.27	\$ 1,260	\$ 14,690	\$ 4,860
Expenditures applicable to prior years.....	5.00*			
TOTAL FIXED ASSETS.....	\$ 3,296.27	\$ 1,260	\$ 14,690	\$ 4,860
TOTAL CHARITIES— MEDICAL SOCIAL SERVICE.....	\$ 2,652,200.81	\$ 2,848,332	\$ 3,175,062	\$ 3,138,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 21,809.12	\$	\$	\$
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET.....	\$ 2,630,391.69	\$ 2,848,332	\$ 3,175,062	\$ 3,138,308

*Indicates red figure

Charities—Public Assistance

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS \$51,743,842

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 32,299,035.83	\$37,816,443	\$47,500,380	\$47,529,783
Expenditure applicable to prior years.....	8,435.38			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$32,307,471.21	\$37,816,443	\$47,500,380	\$47,529,783
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 34.03	\$ 693	\$ 693	\$ 418
Communications.....	29,113.78	32,270	34,161	34,161
Household expense.....	22,912.33	21,490	26,351	24,300
Insurance				
Other.....	57,581.00	60,000	60,000	45,000
Maintenance—equipment.....	8,033.82	7,035	7,764	7,764
Maintenance—structures, improvements and grounds.....	31,534.86	33,394	36,935	30,802
Medical, dental and laboratory supplies.....	647.86	612	665	665
Memberships.....	929.10	610	1,100	1,100
Miscellaneous.....	10.00			
Office expense				
Postage.....	203,312.88	241,066	313,240	275,863
Stationery and forms.....	266,733.90	195,108	252,531	252,531
Other.....	269,019.27	312,979	455,212	366,391
Professional and specialized services.....	630,084.06	540,662	1,404,280	1,276,357
Publications and legal notices.....	617.50			
Rents and leases—equipment.....	146,123.23	230,752	280,325	280,325
Small tools and instruments.....	263.38	400	2,184	2,184
Special departmental expense.....	53,243.56	212,005	522,800	405,876
Support and care of persons.....	28,345.91	63,740	63,940	63,940
Transportation and travel				
Auto mileage.....	605,017.78	756,851	931,879	747,531
Auto service.....	7,662.78	9,210	10,618	9,722
Traveling expense.....	4,599.31	5,453	8,356	8,356
Other.....	3,016.29	2,874	3,012	3,012
Expenditures applicable to prior years.....	8,984.32			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,377,820.95	\$ 2,727,204	\$ 4,416,046	\$ 3,836,298

LOS ANGELES COUNTY BUDGET—1966-67

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 151,532.74	\$ 242,639	\$ 1,017,901	\$ 386,341
TOTAL CHARITIES— PUBLIC ASSISTANCE.....	\$ 34,836,824.90	\$40,786,286	\$52,934,327	\$51,752,422
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,035.87	\$ 8,250	\$ 1,381,444	\$ 8,580
TOTAL CHARITIES— PUBLIC ASSISTANCE—NET.....	\$ 34,829,789.03	\$40,778,036	\$51,552,883	\$51,743,842

Charities—Resources and Collections

FUND General

FUNCTION Public Assistance

ACTIVITY Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$2,190,190

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,775,292.94	\$ 1,956,253	\$ 2,011,554	\$ 2,032,428
Expenditures applicable to prior year.....	26.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,775,318.94	\$ 1,956,253	\$ 2,011,554	\$ 2,032,428
SERVICES AND SUPPLIES				
Communications.....	\$ 2.85	\$ 10	\$	\$
Household expense.....	2.92	10		
Maintenance—equipment.....	516.66	700	550	550
Maintenance—structures, improvements and grounds.....	339.35	422	1,000	450
Medical, dental and laboratory supplies.....	7.10	10		
Office expense				
Postage.....	44,153.62	45,000	48,611	48,611
Stationery and forms.....	18,809.21	17,400	18,900	18,900
Other.....	12,399.17	15,319	17,269	17,269
Professional and specialized services.....	31,033.07	31,500	29,400	28,320
Publications and legal notices.....	55.50	60		
Rents and leases—equipment.....	2,110.10	2,356	2,356	2,356
Special departmental expense.....	353.60	300		
Transportation and travel				
Auto mileage.....	6,954.48	6,720	9,250	9,250
Auto service.....	403.47	441	500	500
Traveling expense.....	103.64	175	350	350
Other.....	472.62	396	396	396
Expenditures applicable to prior years.....	42.53			
TOTAL SERVICES AND SUPPLIES.....	\$ 117,759.89	\$ 120,819	\$ 128,582	\$ 126,952
FIXED ASSETS				
Equipment.....	\$ 6,382.28	\$ 17,000	\$ 34,260	\$ 30,810
TOTAL CHARITIES— RESOURCES AND COLLECTIONS.....	\$ 1,899,461.11	\$ 2,094,072	\$ 2,174,396	\$ 2,190,190

Charities—Old Age Security

FUND General

FUNCTION Public Assistance

ACTIVITY Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$128,917,988

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$123,083,390.24	\$124,034,620	\$129,143,547	\$128,917,988

Charities—Aid to Blind

FUND General

FUNCTION Public Assistance

ACTIVITY Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,739,641

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 6,345,025.00	\$ 6,576,936	\$ 6,748,169	\$ 6,739,641

Charities—Aid to Potentially Self-Supporting Blind

FUND General

FUNCTION Public Assistance

ACTIVITY Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION \$1,795

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,877.38	\$ 1,909	\$ 1,795	\$ 1,795

Charities—Aid to Families with Dependent Children

FUND General

FUNCTION Public Assistance

ACTIVITY Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$135,843,508

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 96,631,651.62	\$115,863,558	\$136,600,858	\$135,843,508

Charities—Aid to Disabled

FUND General

FUNCTION Public Assistance

ACTIVITY Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$50,018,466

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 27,326,544.70	\$39,405,768	\$50,505,815	\$50,018,466

Charities—Medical Assistance for Aged—Incidental Expenses

FUND General

FUNCTION Public Assistance

ACTIVITY Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 117,526.82	\$ 33,621	\$	\$

Charities—Medical Assistance for Aged—Medical Care

FUND	
General	
FUNCTION	ACTIVITY
Public Assistance	Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 37,214,106.88	\$46,360,672	\$	\$

Charities—Public Assistance—Medical Care

FUND	
General	
FUNCTION	ACTIVITY
Public Assistance	Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 29,899,119.83	\$30,934,429	\$	\$

Charities – Medical Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is a part of the County's obligation to the State Health Care Deposit Fund. The State of California's Medical Assistance Program, which became operational on March 1, 1966, requires the County of Los Angeles, as part of its obligation under Sections 14150 and 14151 of the Welfare and Institutions Code, to make a payment to the State in an amount not to exceed the net County 1964-65 cost for MAA, PAMC and the administration of these programs. This base year cost is adjusted for population increase and increased by the sum of \$1.00 per quarter, per adult recipient.

APPROPRIATIONS \$22,312,258

Classification	EXPENDITURES		APPROPRIATIONS	
	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$	\$	\$12,712,258	\$12,712,258
Support and care of persons—Contingency.....			9,600,000	9,600,000
TOTAL CHARITIES—MEDICAL ASSISTANCE.....	\$	\$	\$22,312,258	\$22,312,258

Charities – Indigent Aid

FUND General

FUNCTION Public Assistance

ACTIVITY General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$8,441,084

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 7,976,838.69	\$ 7,738,061	\$ 8,388,188	\$ 8,388,188
OTHER CHARGES				
Contributions.....	\$ 33,061.51	\$ 53,116	\$ 59,696	\$ 59,696
TOTAL CHARITIES—INDIGENT AID.....	\$ 8,009,900.20	\$ 7,791,177	\$ 8,447,884	\$ 8,447,884
EXPENDITURE TRANSFERS AND REMBURSEMENTS				
Costs applied.....	\$ 5,157.55	\$ 6,800	\$ 6,800	\$ 6,800
TOTAL CHARITIES—INDIGENT AID—NET.	\$ 8,004,742.65	\$ 7,784,377	\$ 8,441,084	\$ 8,441,084

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....\$	819.00	\$	\$	\$
Expenditures applicable to prior years.....	383.18			
TOTAL CHARITIES—				
WELFARE INVENTORY ACCOUNT.....\$	1,202.18	\$	\$	\$

Charities – Acton Rehabilitation Center

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$437,559

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 227,561.15	\$ 265,239	\$ 294,371	\$ 289,541
Expenditures applicable to prior years.....	27.40			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 227,588.55	\$ 265,239	\$ 294,371	\$ 289,541
SERVICES AND SUPPLIES				
Agricultural.....	\$ 515.56	\$ 250	\$ 600	\$ 600
Clothing and personal supplies.....	10,319.52	6,000	12,800	12,800
Communications.....			20	20
Food.....	76,171.01	77,405	81,041	80,494
Household expense.....	4,982.40	5,000	6,375	6,375
Maintenance—equipment.....	2,406.37	2,700	4,500	4,500
Maintenance—structures, improvements and grounds.....	10,477.15	7,700	11,500	11,500
Medical, dental and laboratory supplies.....	16,513.75	20,002	20,500	20,500
Office expense				
Postage.....	307.00	300	400	400
Stationery and forms.....	300.58	300	400	400
Other.....	1,441.16	825	1,250	1,250
Professional and specialized services.....	101,824.30	129,098	142,508	142,508
Rents and leases—equipment.....		1,758	2,409	2,230
Small tools and instruments.....	196.28	200	550	550
Special departmental expense.....		445	800	500
Transportation and travel				
Auto mileage.....	531.08	180	600	600
Auto service.....	2,940.33	4,618	4,150	4,150
Traveling expense.....			565	215
Utilities.....	9,795.83	9,285	11,000	11,000
Expenditures applicable to prior years.....	1,328.53			
TOTAL SERVICES AND SUPPLIES.....	\$ 240,050.85	\$ 266,066	\$ 301,968	\$ 300,592
FIXED ASSETS				
Equipment.....	\$ 7,316.20	\$ 7,045	\$ 6,764	\$ 6,764
TOTAL CHARITIES— ACTON REHABILITATION CENTER.....	\$ 474,955.60	\$ 538,350	\$ 603,103	\$ 596,897
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 101,386.43	\$ 144,148	\$ 159,338	\$ 159,338
TOTAL CHARITIES—ACTON REHABILITATIONS CENTER—NET.....	\$ 373,569.17	\$ 394,202	\$ 443,765	\$ 437,559

Charities – General Hospital

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS \$49,830,798

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 34,864,195.82	\$37,675,544	\$42,038,630	\$41,013,768
Expenditures applicable to prior years.....	23,725.25			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 34,887,921.07	\$37,675,544	\$42,038,630	\$41,013,768
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 104,766.16	\$ 140,332	\$ 127,900	\$ 127,900
Communications.....	431,428.27	477,492	488,147	488,147
Food.....	816,663.23	849,750	877,179	873,834
Household expense.....	435,538.04	535,779	533,070	533,070
Maintenance—equipment.....	274,161.40	269,836	269,615	269,615
Maintenance—structures, improvements and grounds.....	292,001.07	318,310	334,185	334,185
Medical, dental and laboratory supplies.....	5,390,624.86	5,764,983	5,952,058	5,931,868
Memberships.....	4,759.46	6,452	7,942	7,942
Miscellaneous expense.....	1,316.03*			
Office expense				
Postage.....	28,639.90	28,400	28,474	28,474
Stationery and forms.....	173,301.08	173,611	178,124	178,124
Other.....	164,671.65	149,794	164,039	164,039
Professional and specialized services.....	1,915,846.05	1,960,221	1,966,642	1,966,642
Rents and leases—equipment.....	180,000.99	282,856	406,881	404,660
Small tools and instruments.....	17,667.58	13,980	15,380	15,380
Special departmental expense.....	47,148.39	49,694	51,530	51,530
Transportation and travel				
Auto mileage.....	10,254.22	11,700	12,000	12,000
Auto service.....	62,477.88	56,660	62,397	62,397
Traveling expense.....	5,434.67	3,310	24,251	8,000
Other.....	1,262.74	1,600	1,600	1,600
Utilities.....	1,807.84	675	675	675
Expenditures applicable to prior year.....	20,379.51			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....	\$ 10,377,518.96	\$11,095,435	\$11,502,089	\$11,460,082
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense.....	\$ 5,451.16	\$	\$	\$
Professional and specialized services.....	2,894,751.15	2,861,226	2,745,176	2,745,176
Expenditures applicable to prior year.....	809.83			
TOTAL SERVICES AND SUPPLIES— OUTSIDE MEDICAL RELIEF.....	\$ 2,901,012.14	\$ 2,861,226	\$ 2,745,176	\$ 2,745,176
TOTAL SERVICES AND SUPPLIES.....	\$ 13,278,531.10	\$13,956,661	\$14,247,265	\$14,205,258

LOS ANGELES COUNTY BUDGET—1966-67

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 582,307.20	\$ 556,000	\$ 913,947	\$ 850,353
Expenditures applicable to prior year.....	16.62			
TOTAL FIXED ASSETS.....	\$ 582,323.82	\$ 556,000	\$ 913,947	\$ 850,353
TOTAL CHARITIES— GENERAL HOSPITAL.....	\$ 48,748,775.99	\$52,188,205	\$57,199,842	\$56,069,379
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,737,531.95	\$ 5,441,693	\$ 6,238,581	\$ 6,238,581
TOTAL CHARITIES— GENERAL HOSPITAL—NET.....	\$ 44,011,244.04	\$46,746,512	\$50,961,261	\$49,830,798

*Indicates red figure

Charities – Harbor General Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS \$12,301,560

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,291,097.66	\$ 9,972,597	\$12,458,112	\$10,986,940
Expenditures applicable to prior years.....	22,320.17			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 9,313,417.83	\$ 9,972,597	\$12,458,112	\$10,986,940
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 38,450.66	\$ 54,928	\$ 60,288	\$ 41,288
Communications.....	85,921.39	94,683	104,160	104,110
Food.....	193,236.93	210,000	276,526	215,687
Household expense.....	125,143.02	142,020	200,096	193,607
Maintenance—equipment.....	52,772.03	72,728	72,207	69,135
Maintenance—structures, improvements and grounds.....	67,471.91	81,578	108,438	96,238
Medical, dental and laboratory supplies.....	1,090,808.42	1,263,124	1,471,160	1,311,758
Memberships.....	1,833.27	2,000	2,500	2,500
Office expense				
Postage.....	8,563.91	9,800	9,800	9,800
Stationery and forms.....	21,844.08	42,000	43,000	43,000
Other.....	22,011.97	24,853	30,652	26,845
Professional and specialized services.....	410,007.99	434,759	407,221	400,396
Publications and legal notices.....	171.77		200	200
Rents and leases—equipment.....	9,817.22	10,590	120,665	103,533
Small tools and instruments.....	855.11	1,791	2,022	2,022
Special departmental expense.....	11,690.20	17,232	25,315	25,115
Support and care of persons.....	11,913.00	10,500	12,500	12,500
Transportation and travel				
Auto mileage.....	404.09	1,000	2,705	2,705
Auto service.....	23,244.49	25,257	31,819	26,687
Traveling expense.....	143.50	200	1,100	800
Other.....	1,257.63	2,000	2,000	2,000
Utilities.....	56.79	178	165	165
Expenditures applicable to prior years.....	12,525.63			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,190,145.01	\$ 2,501,221	\$ 2,984,539	\$ 2,690,091
FIXED ASSETS				
Equipment.....	\$ 54,751.23	\$ 116,527	\$ 281,788	\$ 179,905
TOTAL CHARITIES— HARBOR GENERAL HOSPITAL.....	\$ 11,558,314.07	\$12,590,345	\$15,724,439	\$13,856,936
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,267,962.28	\$ 1,289,000	\$ 1,415,772	\$ 1,555,376
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET.....	\$ 10,290,351.79	\$11,301,345	\$14,308,667	\$12,301,560

Charities – John Wesley County Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$3,332,313

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,507,569.98	\$ 2,674,679	\$ 2,842,462	\$ 2,888,515
Expenditures applicable to prior years.....	5,838.93			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,513,408.91	\$ 2,674,679	\$ 2,842,462	\$ 2,888,515
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,796.58	\$ 8,570	\$ 8,400	\$ 8,400
Communications.....	16,383.58	16,384	16,400	16,000
Food.....	70,432.84	71,000	70,948	70,948
Household expense.....	29,273.91	26,510	30,510	29,005
Maintenance—equipment.....	10,989.18	8,750	34,275	12,478
Maintenance—structures, improvements and grounds.....	26,595.66	25,050	26,000	16,000
Medical, dental and laboratory supplies.....	140,239.24	142,899	173,820	161,168
Memberships.....	338.27	337	424	424
Miscellaneous expense.....	5.99			
Office expense				
Postage.....	484.17	450	485	500
Stationery and forms.....	1,936.55	2,700	1,900	2,700
Other.....	8,270.86	7,407	10,767	10,767
Professional and specialized services.....	53,020.36	40,560	43,030	42,530
Rents and leases—equipment.....	2,369.06	2,713	2,912	2,912
Small tools and instruments.....	499.94	550	550	550
Special departmental expense.....	1,550.70	1,500	1,720	1,700
Transportation and travel				
Auto service.....	2,435.33	2,600	2,650	2,648
Traveling expense.....			1,635	875
Expenditures applicable to prior years.....	654.00*			
TOTAL SERVICES AND SUPPLIES.....	\$ 372,968.22	\$ 357,980	\$ 426,426	\$ 379,605
FIXED ASSETS				
Equipment.....	\$ 49,186.37	\$ 49,563	\$ 85,813	\$ 64,193
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL.....	\$ 2,935,563.50	\$ 3,082,222	\$ 3,354,701	\$ 3,332,313

*Indicates red figure

Charities – Long Beach El Cerrito Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$2,473,669

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,636,084.55	\$ 1,751,194	\$ 2,110,173	\$ 1,936,576
Expenditures applicable to prior years.....	29.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,636,114.09	\$ 1,751,194	\$ 2,110,173	\$ 1,936,576
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 15,879.11	\$ 10,920	\$ 13,486	\$ 10,920
Communications.....	19,727.89	20,616	26,065	20,274
Food.....	59,430.93	74,256	84,541	74,962
Household expense.....	91,222.17	108,696	132,553	114,929
Maintenance—equipment.....	24,168.86	17,952	20,521	17,952
Maintenance—structures improvements and grounds.....	128,737.48	109,260	161,335	109,260
Medical, dental and laboratory supplies.....	80,238.23	103,272	140,357	119,368
Memberships.....	20.00	250	560	560
Miscellaneous expense.....	114.50			
Office expense				
Postage.....	298.89	500	500	500
Stationery and forms.....	5,389.51	2,124	2,379	2,124
Other.....	11,667.03	9,156	11,103	9,913
Professional and specialized services.....	256.58	9,006	9,006	9,006
Publications and legal notices.....				
Rents and leases—equipment.....	2,526.81	3,060	3,917	3,917
Small tools and instruments.....	2,636.94	3,396	2,991	2,991
Special departmental expense.....	1,679.25	1,920	2,440	2,440
Support and care of persons.....	4,211.13			
Transportation and travel				
Auto mileage.....			535	535
Auto service.....	5,494.67	5,796	8,397	7,862
Traveling expense.....	261.61		575	575
Other.....	511.69			
Expenditures applicable to prior years.....	980.17			
TOTAL SERVICES AND SUPPLIES.....	\$ 455,453.45	\$ 480,180	\$ 621,261	\$ 508,088

LOS ANGELES COUNTY BUDGET—1966-67

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 85,155.80	\$ 62,858	\$ 122,273	\$ 67,425
Expenditures applicable to prior years.....	624.00			
TOTAL FIXED ASSETS.....	\$ 85,779.80	\$ 62,858	\$ 122,273	\$ 67,425
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL.....	\$ 2,177,347.34	\$ 2,294,232	\$ 2,853,707	\$ 2,512,089
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 245,434.11	\$ 38,130	\$ 38,130	\$ 38,420
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET.....	\$ 1,931,913.23	\$ 2,256,102	\$ 2,815,577	\$ 2,473,669

Charities – Long Beach General Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$3,343,583

Classification	EXPENDITURES		APPROPRIATIONS	
	Prior Year Actual 1964-65	Current Year Estimated 1965-66	Fiscal Year Requested 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,570,661.72	\$ 2,604,735	\$ 2,712,164	\$ 2,783,327
Expenditures applicable to prior years.....	227.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,570,889.14	\$ 2,604,735	\$ 2,712,164	\$ 2,783,327
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16,058.37	\$ 14,222	\$ 11,400	\$ 11,400
Communications.....	18,506.74	19,686	20,360	20,360
Food.....	96,531.44	95,420	96,870	96,544
Household expense.....	151,601.34	192,454	195,890	192,500
Maintenance—equipment.....	5,949.23	7,726	6,580	6,580
Maintenance—structures, improvements and grounds.....	83,940.99	43,184	59,960	59,960
Medical, dental and laboratory supplies.....	78,549.29	98,876	95,550	95,550
Memberships.....	520.77	508	500	500
Office expense				
Postage.....	542.60	751	600	600
Stationery and forms.....	3,422.11	3,912	3,170	3,170
Other.....	5,439.67	5,400	5,760	5,760
Professional and specialized services.....	1,552.35	12,391	12,010	11,475
Rents and leases—equipment.....	1,135.91	1,553	1,600	1,600
Small tools and instruments.....	488.85	142	820	820
Special departmental expense.....	2,239.18	4,948	3,720	3,720
Transportation and travel				
Auto mileage.....	707.51	830	380	380
Auto service.....	10,856.52	9,353	10,740	10,740
Traveling expense.....	172.00	155	750	750
Utilities.....	112.00	224	220	220
Expenditures applicable to prior year.....	180.11			
TOTAL SERVICES AND SUPPLIES.....	\$ 478,506.98	\$ 511,735	\$ 526,880	\$ 522,629
FIXED ASSETS				
Equipment.....	\$ 59,240.34	\$ 33,470	\$ 37,627	\$ 37,627
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL.....	\$ 3,108,636.46	\$ 3,149,940	\$ 3,276,671	\$ 3,343,583
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 8,500.00	\$	\$	\$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET.....	\$ 3,100,136.46	\$ 3,149,940	\$ 3,276,671	\$ 3,343,583

Charities – Medical Research Funds

FUND Medical Research

FUNCTION Public Assistance

ACTIVITY Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$5,136,011

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 529,693.37	\$ 611,556	\$ 1,689,142	\$ 1,689,142
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 509.42	\$ 58,047	\$ 79,569	\$ 79,569
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 124,107.53	\$ 11,779	\$ 1,970,000	\$ 1,970,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 562,502.34	\$ 818,731	\$ 1,242,812	\$ 1,242,812
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 20,235.00	\$ 22,768	\$ 54,488	\$ 54,488
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$	\$	\$ 100,000	\$ 100,000
TOTAL CHARITIES—				
MEDICAL RESEARCH FUNDS.....	\$ 1,237,047.66	\$ 1,522,881	\$ 5,136,011	\$ 5,136,011

Charities – Mira Loma Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,137,755

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 943,108.00	\$ 1,028,491	\$ 1,196,743	\$ 1,020,951
Expenditures applicable to prior years.....	52.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 943,160.32	\$ 1,028,491	\$ 1,196,743	\$ 1,020,951
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 11,106.87	\$ 9,520	\$ 10,230	\$ 10,230
Communications.....	23.69	40	20	20
Household expense.....	17,775.98	19,426	18,975	18,975
Maintenance—equipment.....	1,558.08	3,240	4,926	4,926
Maintenance—structures, improvements and grounds.....	4,249.52	3,634	6,150	6,150
Medical, dental and laboratory supplies.....	57,989.80	71,777	62,997	48,839
Memberships.....	29.00	213	213	213
Office expense				
Postage.....	249.86	356	450	450
Stationery and forms.....	2,837.84	2,462	2,192	2,192
Other.....	5,176.87	5,318	4,470	4,470
Professional and specialized services.....	1,043.47	1,060	1,440	1,440
Publications and legal notices.....	31.88	50	100	100
Rents and leases—equipment.....	1,447.90	1,340	2,200	2,200
Small tools and instruments.....	1,930.84	1,406	1,137	937
Special departmental expense.....	9,387.42	9,330	10,949	10,949
Transportation and travel				
Auto mileage.....	2,313.14	1,114	2,021	2,021
Auto service.....	4,294.85	4,048	5,719	4,409
Traveling expense.....	40.00	112	900	900
Other.....	987.28	534	1,110	1,110
Expenditures applicable to prior years.....	1,410.75*			
TOTAL SERVICES AND SUPPLIES.....	\$ 121,063.54	\$ 134,980	\$ 136,199	\$ 120,531
FIXED ASSETS				
Equipment.....	\$ 9,167.66	\$ 15,365	\$ 33,070	\$ 14,615
TOTAL CHARITIES— MIRA LOMA HOSPITAL.....	\$ 1,073,391.52	\$ 1,178,836	\$ 1,366,012	\$ 1,156,097
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 7,204.68	\$ 11,490	\$ 18,342	\$ 18,342
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET.....	\$ 1,066,186.84	\$ 1,167,346	\$ 1,347,670	\$ 1,137,755

*Indicates red figure

Charities – Olive View Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS \$7,026,833

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,274,100.23	\$ 6,576,000	\$ 7,073,051	\$ 7,210,519
Expenditures applicable to prior years.....	6,264.18			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,280,364.41	\$ 6,576,000	\$ 7,073,051	\$ 7,210,519
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 26,140.40	\$ 26,859	\$ 28,781	\$ 28,781
Communications.....	53,661.27	56,201	62,185	58,740
Food.....	257,379.19	234,132	262,461	262,461
Household expense.....	97,649.88	83,000	93,488	91,868
Maintenance—equipment.....	41,720.83	35,382	37,101	37,101
Maintenance—structures, improvements and grounds.....	82,283.51	82,000	78,360	77,260
Medical, dental and laboratory supplies.....	351,325.35	357,130	377,392	368,702
Memberships.....	427.27	3,727	4,114	3,514
Miscellaneous expense.....	47,343.61*			
Office expense				
Postage.....	694.00	1,000	1,250	1,250
Stationery and forms.....	9,722.71	10,000	10,750	10,750
Other.....	10,410.73	10,000	12,687	12,050
Professional and specialized services.....	17,299.44	12,383	41,980	20,529
Publications and legal notices.....	170.48	200	1,000	1,000
Rents and leases—equipment.....	1,090.10	450	450	450
Small tools and instruments.....	4,565.06	5,000	5,000	5,000
Special departmental expense.....	31,456.54	35,000	35,480	35,480
Support and care of persons.....	3,648.00		4,776	4,776
Transportation and travel				
Auto mileage.....	16,605.24	16,800	23,390	21,305
Auto service.....			300	300
Traveling expense.....	1,970.39	2,000	4,167	2,100
Other.....	10,659.38	9,300	9,268	9,268
Expenditures applicable to prior years.....	610.24			
TOTAL SERVICES AND SUPPLIES.....	\$ 972,146.40	\$ 980,564	\$ 1,094,380	\$ 1,052,685
FIXED ASSETS				
Equipment.....	\$ 187,233.84	\$ 91,000	\$ 126,404	\$ 102,280
Expenditures applicable to prior years.....	2,222.79			
TOTAL FIXED ASSETS.....	\$ 189,456.63	\$ 91,000	\$ 126,404	\$ 102,280
TOTAL CHARITIES— OLIVE VIEW HOSPITAL.....	\$ 7,441,967.44	\$ 7,647,564	\$ 8,293,835	\$ 8,365,484
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 508,908.27	\$ 772,691	\$ 1,338,651	\$ 1,338,651
TOTAL CHARITIES— OLIVE VIEW HOSPITAL—NET.....	\$ 6,933,059.17	\$ 6,874,873	\$ 6,955,184	\$ 7,026,833

*Indicates red figure

Charities – Rancho Los Amigos Hospital

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

Rancho Los Amigos Hospital provides hospital care for chronically ill patients who have completed their acute stage of treatment. The program includes physical rehabilitation, outpatient care, and home health service. Patients, both children and adults, who need such specialized care may be transferred from other hospitals of the Department of Charities, from private hospitals, or may be admitted directly from the surrounding community.

APPROPRIATIONS \$13,464,577

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,965,982.56	\$ 11,417,520	\$ 12,289,779	\$ 12,067,627
Expenditures applicable to prior years.....	11,023.99			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,977,006.55	\$ 11,417,520	\$ 12,289,779	\$ 12,067,627
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 32,300.31	\$ 58,622	\$ 58,100	\$ 58,100
Communications.....	93,379.42	98,712	100,428	100,428
Food.....	434,030.91	425,419	439,348	424,683
Household expense.....	172,505.16	146,232	181,776	170,776
Maintenance—equipment.....	76,771.87	75,491	83,500	83,500
Maintenance—structures, improvements and grounds.....	142,609.81	156,058	216,090	153,890
Medical, dental and laboratory supplies.....	665,383.27	707,084	876,800	827,998
Office expense				
Postage.....	2,136.23	4,681	4,600	4,600
Stationery and forms.....	654.81	1,488	1,500	1,500
Other.....	49,366.08	45,159	50,000	44,130
Professional and specialized services.....	30,556.03	32,644	35,600	35,600
Rents and leases—equipment.....	16,347.07	18,771	20,066	20,066
Small tools and instruments.....	2,677.60	2,980	3,500	3,500
Special departmental expense.....	58,613.57	62,502	62,924	62,924
Support and care of persons.....	131,555.57	147,188	269,187	173,880
Transportation and travel				
Auto mileage.....	4,054.52	4,012	4,000	4,000
Auto service.....	24,311.95	26,877	32,428	32,428
Traveling expense.....	571.95	570	1,700	1,200
Other.....	29.66	40	50	50
Expenditures applicable to prior years.....	7,670.68			
POLIO HOME CARE				
Maintenance—equipment.....	13,997.95	16,294	19,077	16,560
Medical, dental and laboratory supplies.....	252,865.18	20,137	24,546	23,506
Professional and specialized services.....	16,199.06	292,451	315,326	315,326
Transportation and travel				
Auto mileage.....	2,469.32	2,980	3,000	3,000
TOTAL SERVICES AND SUPPLIES.....	\$ 2,231,057.98	\$ 2,346,392	\$ 2,803,546	\$ 2,561,645

LOS ANGELES COUNTY BUDGET—1966-67

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 80,377.92	\$ 75,000	\$ 159,489	\$ 110,154
TOTAL CHARITIES— RANCHO LOS AMIGOS HOSPITAL.....	\$ 13,288,442.45	\$13,838,912	\$15,252,814	\$14,739,426
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 951,123.41	\$ 1,039,417	\$ 1,039,417	\$ 1,274,849
TOTAL CHARITIES— RANCHO LOS AMIGOS HOSPITAL—NET.	\$ 12,337,319.04	\$12,799,495	\$14,213,397	\$13,464,577

Charities – Warm Springs Camp

FUND
GeneralFUNCTION
Public AssistanceACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$269,350

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 82,369.64	\$ 106,904	\$ 145,951	\$ 143,829
SERVICES AND SUPPLIES				
Agricultural.....	\$ 136.40	\$ 200	\$ 200	\$ 200
Clothing and personal supplies	5,313.74	6,640	7,500	7,200
Food.....	53,806.67	57,900	75,041	63,515
Household expense.....	2,302.65	3,500	4,200	3,800
Maintenance—equipment.....	4,950.40	5,000	4,300	4,300
Maintenance—structures, improvements and grounds.....	3,996.72	4,500	4,000	3,500
Medical, dental and laboratory supplies.....	2,913.60	6,000	9,200	9,200
Office expense				
Postage.....	193.00	300	300	300
Stationery and forms.....	239.29	270	250	250
Other.....	137.45	175	325	325
Professional and specialized services.....			76,852	76,852
Small tools and instruments.....	240.15	250	300	300
Special departmental expense.....	1,306.16	1,500	1,500	1,500
Transportation and travel				
Auto mileage.....			500	500
Auto service.....	387.87	400	400	400
Other.....			1,500	1,500
Utilities.....	112.80	150	400	400
Expenditures applicable to prior years.....	121.82*			
TOTAL SERVICES AND SUPPLIES.....	\$ 75,915.08	\$ 86,785	\$ 186,768	\$ 174,042
FIXED ASSETS				
Equipment.....	\$ 1,133.40	\$ 225	\$ 6,641	\$ 5,376
TOTAL CHARITIES— WARM SPRINGS CAMP.....	\$ 159,418.12	\$ 193,914	\$ 339,360	\$ 323,247
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 53,897	\$ 53,897
TOTAL CHARITIES—WARM SPRINGS CAMP—NET.....	\$ 159,418.12	\$ 193,914	\$ 285,463	\$ 269,350

*Indicates red figure

State Hospitals

FUND General

FUNCTION Public Assistance

ACTIVITY Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,262,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,275,796.80	\$ 1,249,560	\$ 1,262,760	\$ 1,262,760

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$4,463,036

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 3,830,765.65	\$ 4,639,463	\$ 5,354,074	\$ 4,463,036
Expenditures applicable to prior years.....	58,853.21			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 3,889,618.86	\$ 4,639,463	\$ 5,354,074	\$ 4,463,036

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$319,442

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 17,629.74	\$ 18,000	\$ 19,500	\$ 2,847
Medical, dental and laboratory supplies.....	28,448.57	30,000	32,000	4,672
Professional and specialized services.....	33,573.06	34,552	35,640	5,203
Support and care of persons.....	1,988,294.47	1,976,000	2,056,560	306,720
Transportation and travel				
Auto mileage.....	359.70			
Traveling expense.....	79.34			
TOTAL CARE OF PSYCHIATRIC COURT WARDS.....	\$ 2,068,384.88	\$ 2,058,552	\$ 2,143,700	\$ 319,442

Charities – Crippled Children's Services

FUND General

FUNCTION Public Assistance

ACTIVITY Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$8,935,201

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 802,213.68	\$ 869,988	\$ 992,005	\$ 1,005,189
Expenditures applicable to prior years.....	751.67			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 802,965.35	\$ 869,988	\$ 992,005	\$ 1,005,189
SERVICES AND SUPPLIES				
Communications.....	\$ 5,677.71	\$ 6,567	\$ 7,092	\$ 7,000
Medical, dental and laboratory supplies.....	96.98	2,196		
Office expense				
Postage.....	3,901.61	3,956	4,274	4,250
Stationery and forms.....	4,343.36	4,344	4,688	4,500
Other.....	6,927.29		7,109	7,000
Professional and specialized services.....	4,438,556.91	7,669,357	8,303,543	7,897,423
Rents and leases—equipment.....	1,332.96	2,880	1,932	1,000
Special departmental expense.....	142.58	356	446	356
Transportation and travel				
Auto mileage.....	5,397.93	5,688	5,692	5,000
Auto service.....	8.08			
Traveling expense.....	444.20	600	600	600
Other.....	13.83	43	43	
Expenditures applicable to prior years.....	583.44			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,467,426.88	\$ 7,695,987	\$ 8,335,419	\$ 7,927,129
FIXED ASSETS				
Equipment.....	\$ 976.46	\$ 3,545	\$ 5,175	\$ 2,883
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES.....	\$ 5,271,368.69	\$ 8,569,520	\$ 9,332,599	\$ 8,935,201

Military and Veterans' Affairs

FUND General

FUNCTION Public Assistance

ACTIVITY Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

APPROPRIATIONS \$164,225

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 209,943.41	\$ 213,712	\$ 211,096	\$ 155,840
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 370.94	\$ 335	\$ 370	\$ 370
Communications.....	14.64	30	35	30
Household expense.....	1,416.18	1,090	1,125	1,125
Maintenance—equipment.....	354.27	850	1,025	1,000
Maintenance—structures, improvement and grounds.....	1,321.49	926	1,350	1,350
Medical, dental and laboratory supplies.....	42.15*	8	10	10
Memberships.....	10.00	10	10	10
Miscellaneous expense.....	354.32	132	200	150
Office expense				
Postage.....	690.01	885	935	875
Stationery and forms.....	293.95	424	450	400
Other.....	883.82	800	900	800
Professional and specialized services.....	629.47	548	530	530
Publications and legal notices.....		5	20	20
Small tools and instruments.....	33.30	35	35	35
Special departmental expense.....	44.25	56	75	60
Transportation and travel				
Auto mileage.....	1,321.89	1,150	1,200	1,200
Auto service.....	1,121.42	960	828	800
Traveling expense.....	1,194.76	681	3,732	1,505
Other.....	10.00	10	20	20
Expenditures applicable to prior years.....	47.85			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,070.41	\$ 8,935	\$ 12,850	\$ 10,290
FIXED ASSETS				
Equipment.....	\$ 1,806.56	\$ 1,322	\$ 24,336	\$ 240
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 221,820.38	\$ 223,969	\$ 248,282	\$ 166,370
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 1,907	\$ 2,145
TOTAL MILITARY AND VETERANS' AFFAIRS—NET.....	\$ 221,820.38	\$ 223,969	\$ 246,375	\$ 164,225

*Indicates red figure

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS \$4,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 4,325.00	\$ 3,641	\$ 4,320	\$ 4,320

Charities—Aid to Victims of Crimes of Violence

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation is required by State law to provide aid to victimized families and single adults who, as a result of a crime of violence, are in need. This program is designed to meet needs at the AFDC Categorical Aid standard if the victim is deprived of his means of support and where it is indicated that financial assistance is required to meet his expenses. Two-thirds of the expenditures of this program are reimbursable from the State.

APPROPRIATIONS \$40,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$	\$	\$ 40,000	\$ 40,000

Economic Opportunity Program—Title V

FUND General

FUNCTION Public Assistance

ACTIVITY Other Assistance

This appropriation, which is entirely offset by revenue, represents financing for direct County participation in the Federal Economic Opportunity Program—War on Poverty. All out-of-pocket expenses are met with Federal funds made available either directly through the Federal Office or Economic Opportunities Agency of Greater Los Angeles with whom the County contracts. Local participation costs are largely represented by in kind services.

Classification	APPROPRIATIONS		EXPENDITURES	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 188,179.46	\$	\$	\$

Superintendent of Schools

FUND General

FUNCTION Education

ACTIVITY School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$966,696

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 525,590.69	\$ 525,328	\$ 530,106	\$ 547,814
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 665.00	\$	\$	\$
Communications.....	22.60	75	125	75
Household expense.....	19.77	400	400	400
Maintenance—equipment.....	2,051.88	1,800	1,300	1,300
Maintenance—structures, improvements and grounds.....	2,127.49	2,000	2,200	2,200
Office expense				
Postage.....	6,942.15	12,000	12,000	10,500
Stationery and forms.....	1,900.64	4,000	3,400	3,400
Other.....	11,681.51	10,000	10,000	8,000
Professional and specialized services.....	750.47	800		
Publications and legal notices.....	6,037.79	6,500	6,500	6,500
Rents and leases—equipment.....	1,320.00	1,320	1,320	1,320
Rents and leases—structures, improvements and grounds.....		600	600	600
Small tools and instruments.....	9.88			
Special departmental expense.....	355,054.39	359,143	368,148	368,148
Transportation and travel				
Auto mileage.....	3,013.98	4,000	10,255	10,255
Auto service.....	2,128.81	2,454	2,454	2,454
Traveling expense.....	1,119.91	1,000	1,200	1,200
Other.....	1,808.37	900	300	300
Expenditures applicable to prior years.....	836.18			
TOTAL SERVICES AND SUPPLIES.....	\$ 397,490.82	\$ 406,992	\$ 420,202	\$ 416,652
FIXED ASSETS				
Equipment.....	\$ 6,026.84	\$ 8,360	\$ 6,540	\$ 2,230
TOTAL SUPERINTENDENT OF SCHOOLS..	\$ 929,108.35	\$ 940,680	\$ 956,848	\$ 966,696

Public Library

FUND
VariousFUNCTION
EducationACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$11,280,978

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,247,979.33	\$ 3,529,241	\$ 4,316,537	\$ 4,187,140
Retirement.....	279,834.77	342,453	384,344	426,611
Employee group insurance.....				43,872
Expenditures applicable to prior years.....	53.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,527,867.70	\$ 3,871,694	\$ 4,700,881	\$ 4,657,623
SERVICES AND SUPPLIES				
Communications.....	\$ 33,638.46	\$ 36,860	\$ 41,119	\$ 41,119
Household expense.....	5,211.28	5,100	5,100	5,100
Insurance.....				
Fire and physical damage.....		30,000	5,000	2,000
Other.....	19,209.41	20,842	20,842	20,842
Jury and witness expense.....	71.60			
Maintenance—equipment.....	7,244.76	10,716	10,716	10,716
Maintenance—structures, improvements and grounds.....	91,048.85	134,805	151,465	151,465
Medical, dental and laboratory supplies.....	74.80	75	75	75
Memberships.....	33.00	33	600	600
Office expense.....				
Postage.....	18,054.02	18,100	18,570	18,570
Stationery and forms.....	13,876.62	15,990	16,600	16,600
Other.....	23,922.40	31,745	38,532	33,532
Professional and specialized services.....	3,825.00	17,450	75,000	75,000
Rents and leases—equipment.....	3,219.00	2,020	18,600	18,600
Rents and leases—structures, improvements and grounds.....	452,920.31	495,700	598,416	598,416
Small tools and instruments.....	594.30	660	600	600
Special departmental expense.....	1,056,869.78	1,353,113	1,727,641	1,536,800
Transportation and travel.....				
Auto mileage.....	9,497.06	9,383	9,600	9,600
Auto service.....	26,152.95	26,845	29,650	29,650
Traveling expense.....	1,937.80	1,400	1,200	1,200
Other.....	855.70	300	300	300
Utilities.....	124,011.23	135,490	182,398	182,398
Expenditures applicable to prior years.....	28,561.32			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,920,829.65	\$ 2,346,627	\$ 2,952,024	\$ 2,753,183
OTHER CHARGES				
Judgments.....	\$ 42.50	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Equipment.....	\$ 24,566.14	\$ 47,704	\$ 105,608	\$ 59,775
Expenditures applicable to prior year.....	546.38			
TOTAL FIXED ASSETS.....	\$ 25,112.52	\$ 47,704	\$ 105,608	\$ 59,775
TOTAL GENERAL FUND.....	\$ 5,473,852.37	\$ 6,266,025	\$ 7,758,513	\$ 7,470,581
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Bellflower.....	\$	\$	\$ 94,500	\$
Baldwin Park.....	46,900.00			194,046
Central Headquarters.....			175,000	175,000
Compton.....			44,100	
Cortez Park (W. Covina).....			70,000	250,000
Culver City.....			63,000	63,000
El Monte—North.....			180,000	
Huntington Park.....			44,100	44,100
Lakewood—Del Amo.....			70,000	70,000
La Puente.....		90,000	125,000	125,000
Los Cerritos Regional.....			44,100	44,100
Rivera.....				
Rio Hondo Regional.....	17,624.85	75,165	94,500	94,500
San Gabriel.....				
South Gate.....			45,000	45,000
West San Gabriel Regional.....	90,076.00			
Willowbrook.....	64,345.00			
Woodcrest.....				
Total Land.....	\$ 218,945.85	\$ 165,165	\$ 1,049,300	\$ 1,104,746
Structures and Improvements				
Antelope Valley Regional.....	\$ 146,471.03	\$	\$ 330,100	\$ 363,750
Baldwin Park.....			36,150	
Bellflower.....			200,000	
Central Headquarters.....			18,210	
Cortez Park.....			36,150	36,150
Compton.....			263,000	48,510
Culver City.....				
East Los Angeles.....	6,843.90	29,550		
El Monte—North.....			32,000	32,000
Gardena.....	226,104.94	1,067		
Hermosa Beach.....	109,399.15			
Huntington Park.....			664,283	689,283
Lakewood—Del Amo.....			24,370	24,370
La Puente.....			18,210	18,210
Los Cerritos Regional.....	50,182.19	8,716	448,720	725,350
Manhattan Heights.....	822.18			
Rio Hondo Regional.....	10,880.95	735,925		
Rivera.....			18,210	18,210
San Dimas.....		5,150	220,875	22,125
San Gabriel.....		27,350	238,195	325,080

LOS ANGELES COUNTY BUDGET—1966-67

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ACCUMULATIVE CAPITAL OUTLAY —Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
South Gate.....			6,750	36,750
West San Gabriel Regional.....	21,815.94	500,250		
Willowbrook.....		5,000		
Woodcrest.....		154,100		
Total Structures and Improvements.....	\$ 572,520.28	\$ 1,467,108	\$ 2,555,223	\$ 2,339,788
Equipment				
Antelope Valley Regional.....	\$ 50,179.72	\$ 33,074	\$	\$
Duarte.....		60,000		
East Los Angeles.....				
Gardena.....	11,473.57	23,131		
Hollydale.....		11,710		
Holly Park.....				
Manhattan Heights.....	12,032.26	99,148		
Rio Hondo Regional.....		21,671		
South El Monte.....		21,326		
South Montebello.....		33,289		
Villa Carson.....		103,500		
West San Gabriel Valley Regional.....		21,970		
Wiseburn.....	336.80	30,000		
Woodcrest.....			502,113	365,863
Unallocated.....				
Total Equipment.....	\$ 74,022.35	\$ 458,819	\$ 502,113	\$ 365,863
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 865,488.48	\$ 2,091,092	\$ 4,106,636	\$ 3,810,397
TOTAL PUBLIC LIBRARY.....	\$ 6,339,340.85	\$ 8,357,117	\$11,865,149	\$11,280,978

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$21,204

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 20,076.00	\$ 20,628	\$ 20,628	\$ 21,204

Farm Advisor

FUND
GeneralFUNCTION
EducationACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$91,148

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 56,955.79	\$ 61,689	\$ 66,578	\$ 66,892
SERVICES AND SUPPLIES				
Agricultural.....	\$ 48.52	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	25.39	25	25	25
Communications.....	10.83	10	15	15
Household expense.....	60.62	40	50	50
Maintenance—equipment.....	264.57	300	450	400
Maintenance—structures, improvements and grounds.....	50.90	50	350	250
Medical, dental and laboratory supplies.....	93.14	350		
Office expense				
Postage.....	1,002.00	1,100	1,100	1,100
Stationery and forms.....	985.76	1,300	1,300	1,300
Other.....	2,569.99	2,700	2,750	2,750
Professional and specialized services.....	44.20	150	200	100
Publications and legal notices.....			25	25
Rents and leases—equipment.....	11.30	25	25	25
Rents and leases—structures, improvements and grounds.....		10	15	15
Small tools and instruments.....	173.55	100	100	100
Special departmental expense.....	802.50	850	850	850
Transportation and travel				
Auto mileage.....	317.48	130	160	150
Auto service.....	13,877.00	13,000	13,000	13,000
Traveling expense.....	1,114.52	450	1,000	1,000
Other.....	1,817.42	2,200	2,200	2,200
Expenditures applicable to prior years.....	5.77			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,275.46	\$ 22,990	\$ 23,815	\$ 23,555
FIXED ASSETS				
Equipment.....	\$ 854.88	\$	\$ 1,840	\$ 701
TOTAL FARM ADVISOR.....	\$ 81,086.13	\$ 84,679	\$ 92,233	\$ 91,148

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS \$2,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,870.32	\$ 2,760	\$ 2,760	\$ 2,760

Otis Art Institute

FUND General

FUNCTION Education

ACTIVITY Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$327,413

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 238,553.20	\$ 250,598	\$ 272,770	\$ 271,365
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 30	\$ 30	\$ 30
Communications.....	2.42	15	15	15
Insurance				
Liability.....	176.87	500	500	500
Maintenance—equipment.....	4,300.39	2,000	3,000	2,000
Maintenance—structures, improvements and grounds.....	1,073.50	5,000	5,500	5,000
Medical, dental and laboratory supplies.....	152.36	300	350	350
Memberships.....	250.00	350	450	450
Office expense				
Postage.....	518.00	1,600	1,600	1,600
Stationery and forms.....	3,247.91	1,500	2,000	1,500
Other.....	1,267.86	2,000	3,000	2,000
Professional and specialized services.....	12,886.98	12,894	14,327	14,327
Rents and leases—equipment.....			25	25
Small tools and instruments.....	310.46	450	500	500
Special departmental expense.....	11,392.66	15,450	22,600	20,100
Transportation and travel				
Auto mileage.....			150	150
Auto service.....	346.07	450	450	450
Traveling expense.....	770.35	500	1,500	1,000
Expenditures applicable to prior years.....	140.88			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,836.71	\$ 43,039	\$ 55,997	\$ 49,997
FIXED ASSETS				
Equipment.....	\$ 4,159.25	\$ 6,330	\$ 10,451	\$ 6,051
TOTAL OTIS ART INSTITUTE.....	\$ 279,549.16	\$ 299,967	\$ 339,218	\$ 327,413

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$976,109

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 770,667.87	\$ 939,345	\$ 968,261	\$ 968,261
FIXED ASSETS				
Equipment.....	\$ 7,461.54	\$ 8,084	\$ 28,605	\$ 7,848
TOTAL SUPERINTENDENT OF SCHOOLS— SPECIAL SCHOOLS.....	\$ 778,129.41	\$ 947,429	\$ 996,866	\$ 976,109

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND General

FUNCTION Recreation and Cultural Services

ACTIVITY Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$5,027,022

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....\$	2,500.00	\$ 2,500	\$ 2,500	\$ 2,500
Community Television.....			50,000	50,000
El Pueblo de Los Angeles.....	90,000.00	45,000		
Greater Los Angeles Chapter, National Safety Council.....	22,500.00	22,500	22,500	22,500
Health Museum Exhibits.....	187,500.00	250,000		
Long Beach Safety Council.....	2,500.00	2,500	5,000	2,500
Marking Historical Sites.....	59.54	500	500	500
Music Commission:				
Administration.....	27,450.03	27,450	38,299	35,227
California Junior Orchestra.....	3,000.00	3,000	3,000	3,000
Chamber Symphony Society of California.....		2,500	5,000	2,500
County Band.....	30,912.37	30,000	40,000	35,000
Educational Opera Association.....	5,500.00	5,500	7,500	7,500
Festival of Faith and Freedom Foundation.....	12,500.00		35,000	
Glendale Symphony Orchestra.....		11,250	25,000	15,000
Greek Theatre.....	10,000.00	10,000	35,000	10,000
Guild Opera.....	25,000.00	25,000	25,000	25,000
Long Beach Civic Light Opera Association.....			5,000	3,000
Los Angeles Opera Company.....		10,000	35,000	
Los Angeles Orchestral Society.....	2,500.00	2,500	5,000	2,500
Music for Probation Camps.....		5,000	5,000	5,000
Music Guild of Los Angeles.....			1,000	1,000
Miscellaneous.....	124,300.00	65,250	140,800	89,000
Pasadena Opera Company.....			10,000	10,000
Performing Arts Council— Dedication of Mark Taper Forum.....			35,000	35,000
Performing Arts Council— Opportunity Fund—Grand Opera.....			100,000	100,000
Southern California Chamber Music Society.....		1,000	1,000	1,000
Southern California Choral Music Association.....		10,000	25,000	10,000
Southern California Symphony Association.....	142,500.00	125,000	125,000	125,000
Symphonies Under the Stars.....	90,000.00	90,000	90,000	90,000
Young Musicians' Foundation.....		2,000	2,000	2,000
Youth Band Council of Southern California.....		3,250	3,250	3,250
Youth Symphony Orchestra Conductors..		6,000	6,000	6,000
Youth Symphony Orchestra Festival.....		2,250	3,250	3,250

LOS ANGELES COUNTY BUDGET—1966-67

**AID TO OTHER GOVERNMENTS AND NON-PROFIT
ORGANIZATIONS AS AUTHORIZED BY LAW—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Professional and specialized services —Continued				
Recreation and Youth Services				
Planning Council.....	14,000.00	14,000	18,750	18,750
San Pedro—Fisherman's Fiesta.....	15,000.00	15,000	15,000	15,000
U. S. Forest Service.....	60,000.00	60,000	60,000	60,000
Weather Forecasting Service.....	2,000.00	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES.....	\$ 869,721.94	\$ 850,950	\$ 982,349	\$ 792,977
OTHER CHARGES				
Contributions				
Avalon—Life Guard Service.....	\$ 8,645.00	\$ 8,645	\$ 8,645	\$ 8,645
Long Beach—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Los Angeles—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Rapid Transit District.....			3,900,000	3,900,000
Soil Conservation Districts:				
Antelope Valley.....	1,600.00	1,600	1,600	2,000
Quail Lake.....		400	400	
Topanga—Las Virgenes.....	1,150.00	3,000	3,000	3,000
Upper Santa Clara.....	400.00	400	400	400
Economic and Youth Opportunities Board...	20,000.00	20,000	20,000	20,000
TOTAL OTHER CHARGES.....	\$ 331,795.00	\$ 334,045	\$ 4,234,045	\$ 4,234,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW.....	\$ 1,201,516.94	\$ 1,184,995	\$ 5,216,394	\$ 5,027,022

County Engineer — Airports

FUND
GeneralFUNCTION
Recreation and Cultural ServicesACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS \$335,316

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 207,334.70	\$ 260,500	\$ 264,915	\$ 280,766
SERVICES AND SUPPLIES				
Agricultural.....	\$ 889.02	\$ 1,000	\$ 3,000	\$ 2,000
Clothing and personal supplies.....	568.86	600	300	300
Communications.....	1,894.17	2,200	4,200	3,500
Household expense.....	644.71	1,700	1,500	1,500
Insurance				
Liability.....	4,635.00	1,500	17,500	17,500
Maintenance— equipment.....	3,225.46	4,000	5,000	5,000
Maintenance—structures, improvements and grounds.....	4,269.38	7,000	2,000	2,000
Medical, dental and laboratory supplies.....	1.20	75	75	75
Office expense				
Stationery and forms.....	45.99	100	700	300
Other.....	476.54	600	1,100	1,100
Publications and legal notices.....	57.07			
Rents and leases—equipment.....	3,111.80	3,300	3,200	3,200
Rents and leases—structures, improvements and grounds.....	1,062.83	750	750	750
Small tools and instruments.....	1,883.57	3,000	6,000	3,500
Special departmental expense.....	6,193.35	9,500	8,000	8,000
Transportation and travel				
Traveling expense.....			1,195	1,195
Other.....	170.51	475	600	600
Utilities.....		300	430	430
TOTAL SERVICES AND SUPPLIES.....	\$ 29,129.46	\$ 36,100	\$ 55,550	\$ 50,950
FIXED ASSETS				
Equipment.....	\$ 7,720.26	\$ 2,650	\$ 10,730	\$ 3,600
TOTAL COUNTY ENGINEER—AIRPORTS	\$ 244,184.42	\$ 299,250	\$ 331,195	\$ 335,316

Parks and Recreation Department

FUND General

FUNCTION Recreation and Cultural Services

ACTIVITY Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$10,362,566

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,431,876.99	\$ 8,713,391	\$ 9,433,107	\$ 9,640,437
Expenditures applicable to prior years.....	1,812.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,433,689.34	\$ 8,713,391	\$ 9,433,107	\$ 9,640,437
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 10,037.20	\$ 11,500	\$ 11,800	\$ 11,800
Communications.....	4,944.48	5,000	3,400	1,400
Household expense.....	48,843.76	54,050	55,550	55,550
Maintenance—equipment.....	193,655.48	200,000	230,000	226,000
Maintenance—structures, improvements and grounds.....	599,874.03	587,541	728,713	687,083
Medical, dental and laboratory supplies.....	7,216.83	5,300	5,300	5,300
Memberships.....	429.80	600	400	400
Office expense				
Postage.....	12,094.94	17,000	17,000	17,000
Stationery and forms.....	4,502.64	6,300	4,500	4,500
Other.....	37,423.42	41,840	41,840	41,840
Professional and specialized services.....	40,725.34	49,970	58,980	58,980
Rents and leases—equipment.....	20,997.83	36,100	36,100	36,100
Rents and leases—structures, improvements and grounds.....		300	300	300
Small tools and instruments.....	43,424.08	36,750	34,500	34,000
Special departmental expense.....	107,199.09	125,120	177,780	141,708
Transportation and travel				
Auto mileage.....	68,357.05	65,900	62,820	62,820
Auto service.....	191,586.00	200,000	213,275	210,803
Traveling expense.....	3,348.53	2,200	2,200	2,200
Other.....	23,241.05	26,125	30,500	29,500
Expenditures applicable to prior years.....	15,108.11			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,433,009.66	\$ 1,471,596	\$ 1,714,958	\$ 1,627,284

LOS ANGELES COUNTY BUDGET—1966-67

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Contributions.....	\$ 415,785.00	\$ 280,037	\$ 272,871	\$ 272,871
Judgments.....		100	100	100
TOTAL OTHER CHARGES.....	\$ 415,785.00	\$ 280,137	\$ 272,971	\$ 272,971
FIXED ASSETS				
Equipment.....	\$ 96,601.81	\$ 106,445	\$ 126,405	\$ 55,520
TOTAL PARKS AND RECREATION.....	\$ 10,379,085.81	\$10,571,569	\$11,547,441	\$11,596,212
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,110,453.42	\$ 1,100,756	\$ 1,193,632	\$ 1,233,646
TOTAL PARKS AND RECREATION—NET...	\$ 9,268,632.39	\$ 9,470,813	\$10,353,809	\$10,362,566

Arboreta and Botanic Gardens

FUND General

FUNCTION Recreation and Cultural Services

ACTIVITY Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS \$1,027,991

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 761,758.20	\$ 821,000	\$ 873,040	\$ 887,635
Expenditures applicable to prior years.....	409.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 762,168.01	\$ 821,000	\$ 873,040	\$ 887,635
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,008.33	\$ 600	\$ 800	\$ 800
Communications.....	9.44	20	20	20
Household expense.....	3,422.57	2,900	3,600	3,400
Insurance				
Other.....	21.96	30	30	30
Maintenance—equipment.....	12,812.36	12,200	13,000	13,000
Maintenance—structures, improvements and grounds.....	13,466.91	19,800	19,000	19,000
Medical, dental and laboratory supplies.....	485.41	800	500	500
Memberships.....	27.00			
Miscellaneous expense.....	138.42	100	125	100
Office expense				
Postage.....	956.94	1,700	1,500	1,500
Stationery and forms.....	2,476.14	800	1,500	1,400
Other.....	2,723.17	2,700	3,100	3,100
Professional and specialized services.....	13,611.66	9,450	9,500	9,450
Rents and leases—equipment.....	81.21	75	100	100
Small tools and instruments.....	1,829.70	3,400	3,200	3,000
Special departmental expense.....	33,590.97	44,375	49,900	49,900
Transportation and travel				
Auto mileage.....	1,824.92	1,750	1,900	1,900
Auto service.....	8,136.10	9,000	9,041	9,041
Traveling expense.....	927.50	595	1,431	1,050
Other.....	460.85	450	500	500
Utilities.....	874.74	450	500	500
Expenditures applicable to prior years.....	352.60			
TOTAL SERVICES AND SUPPLIES.....	\$ 99,238.90	\$ 111,195	\$ 119,247	\$ 118,291
FIXED ASSETS				
Equipment.....	\$ 4,886.83	\$ 18,705	\$ 25,785	\$ 22,065
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 866,293.74	\$ 950,900	\$ 1,018,072	\$ 1,027,991

Museum of Art

FUND General

FUNCTION Recreation and Cultural Services

ACTIVITY Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS \$1,620,985

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 603,152.33	\$ 985,000	\$ 1,327,918	\$ 1,123,443
Expenditures applicable to prior years.....	137.24			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 603,289.57	\$ 985,000	\$ 1,327,918	\$ 1,123,443
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 2,576.95	\$ 6,600	\$ 7,490	\$ 6,140
Communications.....	801.17	1,200	1,200	1,150
Household expense.....	5,434.39	4,000	6,804	6,500
Insurance				
Other.....	15,702.09	32,000	49,080	49,080
Maintenance—equipment.....	660.56	10,000	16,000	16,000
Maintenance—structures, improvements and grounds.....	11,958.85	30,000	70,887	35,000
Medical, dental and laboratory supplies.....	49.83	50	400	300
Memberships.....	1,075.00	1,200	1,200	1,200
Office expense				
Postage.....	9,763.38	24,000	27,850	24,100
Stationery and forms.....	4,912.36	6,000	10,000	6,000
Other.....	26,457.45	30,000	40,550	30,000
Professional and specialized services.....	9,761.44	20,000	29,550	20,400
Rents and leases—equipment.....	527.08	63,000	36,000	36,000
Small tools and instruments.....	3,744.85	2,000	3,000	2,500
Special departmental expense.....	125,910.59	140,000	168,960	141,285
Special departmental expense—				
Permanent public displays.....	31,963.30	25,000	25,000	25,000
Transportation and travel				
Auto mileage.....	957.92	700	700	700
Auto service.....	2,566.49	2,800	3,184	3,184
Traveling expense.....	3,579.40	5,500	8,850	8,850
Other.....	7,805.43	18,000	51,880	33,150
Expenditures applicable to prior years.....	5,953.74			
TOTAL SERVICES AND SUPPLIES—				
REGULAR OPERATIONS.....	\$ 272,162.27	\$ 422,050	\$ 558,585	\$ 446,539

LOS ANGELES COUNTY BUDGET—1966-67

MUSEUM OF ART—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ACQUISITION OF EXHIBITS— CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 25,000	\$ 25,000
TOTAL SERVICES AND SUPPLIES.....	\$ 272,162.27	\$ 422,050	\$ 583,585	\$ 471,539
FIXED ASSETS				
Equipment.....	\$ 5,935.81	\$ 5,300	\$ 60,651	\$ 26,003
Expenditures applicable to prior years.....	166.40			
TOTAL FIXED ASSETS.....	\$ 6,102.21	\$ 5,300	\$ 60,651	\$ 26,003
TOTAL MUSEUM OF ART.....	\$ 881,554.05	\$ 1,412,350	\$ 1,972,154	\$ 1,620,985

Museum of Natural History

FUND General

FUNCTION Recreation and Cultural Services

ACTIVITY Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,444,464

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,041,245.60	\$ 1,102,306	\$ 1,293,512	\$ 1,174,609
Expenditures applicable to prior years.....	221.14			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,041,466.74	\$ 1,102,306	\$ 1,293,512	\$ 1,174,609
SERVICES AND SUPPLIES				
Agricultural.....	\$ 16.98	\$ 16	\$ 20	\$ 20
Clothing and personal supplies.....	2,895.92	2,180	2,350	2,300
Communications.....	436.67	491	491	491
Food.....	244.09	250	300	250
Household expense.....	2,926.88	4,621	4,302	4,000
Insurance				
Other.....	1,012.67	1,720	3,000	3,000
Maintenance—equipment.....	2,120.03	3,385	2,700	2,500
Maintenance—structures, improvements and grounds.....	14,106.03	6,847	7,220	7,000
Medical, dental and laboratory supplies.....	7,589.93	8,874	15,245	9,800
Memberships.....	627.83	800	800	800
Miscellaneous expense.....	25.93	73	60	60
Office expense				
Postage.....	5,567.88	6,054	6,274	6,100
Stationery and forms.....	2,617.88	4,187	4,929	4,200
Other.....	15,302.29	12,073	23,078	19,000
Professional and specialized services.....	70,192.36	22,789	18,000	18,000
Rents and leases—equipment.....	6,224.39	6,023	6,023	6,023
Small tools and instruments.....	1,523.43	1,391	1,673	1,391
Special departmental expense.....	79,845.77	117,274	164,570	119,472
Special departmental expense— museum specimens—other.....		5,000	50,000	25,000
Transportation and travel				
Auto mileage.....	925.78	1,215	2,535	1,605
Auto service.....	5,437.66	4,515	6,139	4,916
Traveling expense.....	3,959.19	3,987	17,708	7,573
Other.....	3,132.11	2,598	2,040	2,040
Expenditures applicable to prior years.....	3,690.59			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....	\$ 230,422.29	\$ 216,363	\$ 339,457	\$ 245,541

LOS ANGELES COUNTY BUDGET—1966-67

MUSEUM OF NATURAL HISTORY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ACQUISITION OF EXHIBITS— CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense— museum specimens.....	\$ 23,691.51	\$ 25,000	\$ 5,000	\$ 5,000
TOTAL SERVICES AND SUPPLIES.....	\$ 254,113.80	\$ 241,363	\$ 344,457	\$ 250,541
FIXED ASSETS				
Equipment.....	\$ 16,481.80	\$ 22,614	\$ 105,279	\$ 23,679
Expenditures applicable to prior years.....	9.59			
TOTAL FIXED ASSETS.....	\$ 16,491.39	\$ 22,614	\$ 105,279	\$ 23,679
TOTAL MUSEUM OF NATURAL HISTORY.....	\$ 1,312,071.93	\$ 1,366,283	\$ 1,743,248	\$ 1,448,829
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,066.10	\$ 5,015	\$ 4,365	\$ 4,365
TOTAL MUSEUM OF NATURAL HISTORY—NET.....	\$ 1,311,005.83	\$ 1,361,268	\$ 1,738,883	\$ 1,444,464

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 326,994
Services and Supplies.....	327,293
Total Services and Supplies Account.....	\$ 654,287
Less Costs Applied.....	30,170
Total Services and Supplies Account—Net.....	\$ 624,117
Bond Interest Account.....	728,000
TOTAL REQUIREMENTS.....	\$ 1,352,117

AVAILABLE FUNDS

Other.....	\$ 350,000
Estimated Revenue	
Revenue from Use of Money and Property.....	1,002,117
TOTAL AVAILABLE FUNDS.....	\$ 1,352,117

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of
Los Angeles County.

APPROPRIATIONS \$5,157,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund.....	774,000.00	774,000	774,000	774,000
Hospital Facilities No. 2 Fund.....		170,000	1,330,000	1,330,000
Juvenile Hall Center Fund.....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund.....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund.....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund.....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund.....	315,000.00	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 3,827,000.00	\$ 3,997,000	\$ 5,157,000	\$ 5,157,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$2,512,694

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
OTHER CHARGES				
Contagious Disease Hospital Fund.....\$	42,187.50	\$ 36,563	\$ 30,938	\$ 30,938
Harbor General Hospital Fund.....	475,343.75	444,682	414,019	414,019
Hospital Facilities Fund.....	446,495.00	419,405	392,315	392,315
Hospital Facilities No. 2 Fund.....		102,850	984,553	984,553
Juvenile Hall Center Fund.....	24,500.00	21,438	18,375	18,375
Juvenile Hall Center No. 2 Fund.....	23,850.00	21,600	19,350	19,350
Juvenile Detention Facilities Fund.....	358,905.00	339,580	316,850	316,850
Osteopathic Hospital Fund.....	113,287.50	102,825	92,363	92,363
Tubercular Segregation Hospital Fund.....	77,800.00	72,800	67,800	67,800
Wayside Honor Rancho Fund.....	19,867.50	18,068	16,268	16,268
Women's Detention Facilities Fund.....	181,912.50	170,888	159,863	159,863
TOTAL BOND INTEREST.....\$	1,764,148.75	\$ 1,750,699	\$ 2,512,694	\$ 2,512,694

Provisions for Contingencies

FUND Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$650,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
Appropriations for contingencies—General.....	\$	\$	\$15,930,700	\$ 650,000
Appropriation for contingencies—Public Library—General.....			158,268	
TOTAL PROVISIONS FOR CONTINGENCIES.....	\$	\$	\$16,088,968	\$ 650,000

Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Accumulative Capital Outlay.....	690,668		50,000	740,668
Contagious Disease Hospital Debt Service...	266,875	266,875	264,063	264,063
Harbor General Hospital Debt Service.....	984,675	984,675	969,344	969,344
Hospital Facilities Debt Service.....	976,930	976,930	962,385	962,385
Hospital Facilities No. 2 Debt Service.....	540,113	540,113	460,602	460,602
Juvenile Hall Center Debt Service.....	9,188	9,188	7,657	7,657
Juvenile Hall Center No. 2 Debt Service.....	9,675	9,675	8,550	8,550
Juvenile Detention Facilities Debt Service..	158,425	158,425	145,864	145,864
Osteopathic Hospital Debt Service.....	46,182	46,182	40,950	40,950
Tubercular Segregation Hospital Debt Service.....	83,900	83,900	81,400	81,400
Wayside Honor Rancho Debt Service.....	88,584	88,584	87,684	87,684
Women's Detention Facilities Debt Service.	397,688	397,688	392,175	392,175
TOTAL COUNTY WIDE FUNDS.....	\$ 5,252,903	\$ 4,562,235	\$ 4,470,674	\$ 5,161,342
LESS THAN COUNTY WIDE FUNDS				
Public Library—General.....	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
GRAND TOTAL.....	\$ 5,652,903	\$ 4,962,235	\$ 4,870,674	\$ 5,561,342

Status of Expenditures From Bond (Construction) Funds Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES BOND FUND	\$15,466,000	\$15,466,000	\$	\$	\$
Various Completed Projects.....				10,891,651	
General Hospital—Dorm for Interns and Resident Physicians.....			3,715,500	3,561,741	
Outpatient Building—Equipment.....			162,065	137,077	
Parking Area Expansion.....			17,265	9,668	
General Hospital—Central Boiler Plant.....			201,948	189,491	
Charities—Master Plan.....			59,000		
Total				\$14,789,628	\$
HOSPITAL FACILITIES NO. 2 BOND FUND	26,680,000	26,680,000			
General Hospital.....			824,600	\$ 54,319	\$
Olive View.....			1,916,382	891,428	
Rancho Los Amigos.....			1,083,012	932,675	
Undistributed Charges.....			22,856,006		
Total				\$ 1,878,422	\$
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects.....				\$12,935,706	\$
Glenn Rocky Senior Boys Camp.....			1,807	1,565	
San Fernando Juvenile Hall.....			6,429,000	2,182,075	
Undistributed Charges.....			61,413		
Total				\$15,119,346	\$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1.....	\$ 4,007	\$ 390	\$ 1,635	\$ 260	\$ 6,292
District No. 4.....	3,458	340	1,415	37	5,250
District No. 5.....	978	95	400		1,473
District No. 6.....	1,008	99	411	2	1,520
District No. 7.....	2,714	265	1,110	16	4,105
District No. 10.....	2,490	245	1,020	65	3,820
District No. 11.....	876	85	355	1	1,317
District No. 12.....	1,051	100	300	25	1,476
District No. 14.....	36,347	3,600	15,000	1,155	56,102
Total Drainage Maintenance Districts.....	\$ 52,929	\$ 5,219	\$ 21,646	\$ 1,561	\$ 81,355
Fire Protection Districts					
Altadena.....	\$ 597,495	\$ 5,998	\$ 163,937	\$ 28,404	\$ 795,834
Consolidated.....	15,971,457	159,714	3,476,477	677,623	20,285,271
Dominguez.....	224,175	2,241	53,646	1,990	282,052
East Los Angeles.....	470,399	4,704	111,791	15,288	602,182
Lancaster.....	367,978	3,720	100,159	10,352	482,209
Palmdale.....	211,601	2,119	54,325	9,303	277,348
Universal City.....	242,907	2,325	65,571		310,803
Total Fire Protection Districts.....	\$ 18,086,012	\$ 180,821	\$ 4,025,906	\$ 742,960	\$ 23,035,699
Flood Control District					
General.....	\$ 44,927,936	\$ 500,000	\$ 1,750,000	\$ 604,016	\$ 47,781,952
Debt Service (Storm Drain No. 1 Bonds).....	9,434,463		1,615,152	269,690	11,319,305
Debt Service (Storm Drain No. 2 Bonds).....	12,803,641		2,864,140	369,718	16,037,499
Debt Service (Storm Drain No. 3 Bonds).....	10,583,342		1,167,716	296,757	12,047,815
D.I.D. General.....	1,746,797	174,680	200,000	43,504	2,164,981
Zone I General (Re-established).....	2,118,735			36,374	2,155,109
Zone II General (Re-established).....	2,105,865			22,313	2,128,178
Total Flood Control District.....	\$ 83,720,779	\$ 674,680	\$ 7,597,008	\$ 1,642,372	\$ 93,634,839
Garbage Disposal Districts					
Athens—Woodcrest—Olivita.....	\$ 101,236	\$ 10,123	\$ 41,230	\$ 8,545	\$ 161,134
Belvedere.....	459,352	45,935	188,555	26,849	720,691
Clifton Heights.....	7,337	733	2,980	267	11,317
Firestone.....	262,974	26,297	107,740	18,459	415,470
Malibu.....	47,456	4,745	19,330	2,180	73,711
Mesa Heights.....	73,616	7,361	30,015	4,363	115,355
Walnut Park.....	35,876	3,587	14,625	670	54,758
West Hollywood—Sherman.....	149,216	14,921	60,720	7,841	232,698
Total Garbage Disposal Districts.....	\$ 1,137,063	\$ 113,702	\$ 465,195	\$ 69,174	\$ 1,785,134
Lighting Districts					
Altadena.....	\$ 40,031	\$ 3,500	\$ 13,210	\$ 1,546	\$ 58,287
American Manor.....	4,621	400	1,540	247	6,808
Angeles Vista.....	17,417	1,000	5,805	624	24,846
Athens.....	93,679	9,000	31,226	4,630	138,535
Baldwin Park.....	2,064	100	688		2,852

Budgets—Schedule II

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Unsecured	Secured	
\$ 526	\$ 5,766	\$ 565	\$ 5,201	\$ 2.4329
1,488	3,762		3,762	.2223
1,473				
1,470	50		50	.0096
2,396	1,709	16	1,693	.2228
2,726	1,094		1,094	.2508
1,288	29		29	.0040
1,223	253		253	.1475
33,000	23,102		23,102	.2315
\$ 45,590	\$ 35,765	\$ 581	\$ 35,184	\$
\$ 217,937	\$ 577,897	\$ 9,806	\$ 568,091	\$.8543
5,618,244	14,667,027	1,114,550	13,552,477	.5886
58,386	223,666	24,623	199,043	.2727
170,957	431,225	49,011	382,214	.7218
111,691	370,518	25,422	345,096	.7893
81,091	196,257	10,186	186,071	.9199
68,484	242,319	111,253	131,066	2.1761
\$ 6,326,790	\$16,708,909	\$ 1,344,851	\$15,364,058	\$
\$27,045,008	\$20,736,944	\$ 603,072	\$20,133,872	\$.1500
2,028,099	9,291,206	301,536	8,989,670	.0670
3,366,589	12,670,910	346,967	12,323,943	.0919
1,810,526	10,237,289	345,359	9,891,930	.0737
672,628	1,492,353	42,215	1,450,138	.0109
907,503	1,247,606	35,128	1,212,478	.0500
1,356,495	771,683	27,913	743,770	.0500
\$37,186,848	\$56,447,991	\$ 1,702,190	\$54,745,801	\$
\$ 63,453	\$ 97,681	\$ 2,731	\$ 94,950	\$.3663
231,244	489,447	41,951	447,496	.3861
4,555	6,762	76	6,686	.2996
155,805	259,665	28,927	230,738	.3858
28,423	45,288	1,682	43,606	.1860
42,036	73,319	588	72,731	.1262
19,976	34,782	1,235	33,547	.2087
91,927	140,771	10,076	130,695	.1284
\$ 637,419	\$ 1,147,715	\$ 87,266	\$ 1,060,449	\$
\$ 18,932	\$ 39,355	\$ 692	\$ 38,663	\$.1294
2,576	4,232	101	4,131	.2178
8,944	15,902	299	15,603	.1287
53,017	85,518	8,340	77,178	.1967
	2,852	2,852		

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
Baldwin Park—Zone 3.....	1,518			74	1,592
Bell.....	68,330	6,000	20,443	2,501	97,274
Bell Gardens.....	62,290	5,000	20,763	3,262	91,315
Belvedere.....	63,427	4,000	18,642	4,864	90,933
Berendo.....	1,703	100	567	16	2,386
Broadland.....	2,032	200	677	205	3,114
California.....	13,158	200	4,386	612	18,356
City Terrace.....	36,079	3,000	11,293	3,559	53,931
Colima.....	5,556	500	1,852	98	8,006
Crenshaw.....	66,500	6,000	22,000	3,609	98,109
Crenshaw—Zone 1.....	7,811			411	8,222
Denley.....	3,321	100	1,107	31	4,559
Dittmar.....	1,964	100	654	19	2,737
Dolores.....	32,112	300	10,704	346	43,462
Dolores—Zone 21.....	1,387			73	1,460
Dolores—Zone 31.....	621			5	626
Dolores—Zone 33.....	438			23	461
Dolores—Zone 37.....	584			30	614
Dolores—Zone 38.....	730			76	806
Dolores—Zone 40.....	1,095			57	1,152
Dolores—Zone 41.....	292			15	307
Dolores—Zone 42.....	876			46	922
Dolores—Zone 43.....	146			7	153
Esther.....	2,193	200	731	20	3,144
Flynn.....	1,745	150	581	49	2,525
Foster.....	20,170	200	6,723	379	27,472
Foxdale.....	14,650	200	4,883	151	19,884
Foxdale—Zone 14.....	4,088			215	4,303
Garo.....	56,318	1,000	18,772	3,736	79,826
Garo—Zone 27.....	828			102	930
Garo—Zone 28.....	2,553			45	2,598
Garo—Zone 29.....	1,656			46	1,702
Garo—Zone 31.....	1,168			61	1,229
Garo—Zone 33.....	1,825			96	1,921
Garo—Zone 34.....	1,095			57	1,152
Garo—Zone 35.....	1,104			115	1,219
Garo—Zone 37.....	2,346			246	2,592
Garo—Zone 52.....	949			49	998
Garo—Zone 54.....	730			38	768
Garo—Zone 55.....	1,241			65	1,306
Garo—Zone 56.....	146			7	153
Garo—Zone 57.....	292			15	307
Garvey.....	47,965	4,500	15,988	2,542	70,995
Garvey—Zone 1.....	828			38	866
Greenhedge.....	2,745	200	915	74	3,934
Greenleaf.....	7,411	700	2,337	228	10,676
Greer.....	1,170	100	390	12	1,672
Haskins.....	2,178	200	726	200	3,304
Imperial Crest.....	1,076	50	358	21	1,505
Industrial.....	9,101	400	3,033	109	12,643

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
110	1,482	2	1,480	.5930
31,465	65,809	3,264	62,545	.1418
32,571	58,744	4,366	54,378	.2477
26,810	64,123	3,321	60,802	.4011
691	1,695	3	1,692	.2974
1,535	1,579	2	1,577	.3745
6,079	12,277	21	12,256	.3484
17,961	35,970	376	35,594	.4280
2,901	5,105	169	4,936	.2339
44,361	53,748	2,185	51,563	.1617
	8,222		8,222	.4380
1,447	3,112	7	3,105	.4792
798	1,939	9	1,930	.3245
8,689	34,773	155	34,618	.3464
	1,460		1,460	.2950
36	590		590	.2767
	461		461	.4015
	614		614	.2499
726*	1,532		1,532	.3983
	1,152		1,152	.1936
	307		307	.2084
	922		922	.2938
	153		153	.4118
1,118	2,026	3	2,023	.2549
856	1,669	26	1,643	.3635
8,150	19,322	339	18,983	.3102
4,685	15,199	29	15,170	.4400
	4,303		4,303	.5198
17,335	62,491	210	62,281	.3935
137	793	2	791	.3700
244	2,354	79	2,275	.4551
152	1,550	4	1,546	.5043
	1,229		1,229	.6453
	1,921		1,921	.3254
	1,152		1,152	.2705
1,096*	2,315		2,315	.7793
2,329*	4,921		4,921	.7106
	998		998	.4138
	768		768	.3315
	1,306		1,306	.4878
	153		153	.5159
	307		307	.2212
26,886	44,109	1,741	42,368	.2129
88	778	2	776	.3971
1,452	2,482	15	2,467	.2952
4,871	5,805	1,240	4,565	.1667
452	1,220	2	1,218	.3916
1,290	2,014	6	2,008	.3040
423	1,082	2	1,080	.3451
4,684	7,959	2,494	5,465	.1047

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
Kagel Canyon.....	1,867	150	622	166	2,805
Kern.....	127,104	11,000	38,034	5,449	181,587
La Canada.....	10,870	1,000	3,356	293	15,519
La Crescenta.....	5,050	500	1,683	91	7,324
Lake Marie.....	44,505	4,000	14,835	814	64,154
Lake Marie—Zone 7.....	1,725			103	1,828
Lake Marie—Zone 8.....	803			42	845
Lakewood.....	1,044	100	348	9	1,501
Lancaster.....	116,739	2,000	38,913	3,131	160,783
Lancaster—Zone 30.....	1,380			65	1,445
Lancaster—Zone 38.....	438			23	461
Lancaster—Zone 40.....	2,117			111	2,228
Lancaster—Zone 41.....	1,606			84	1,690
Lancaster—Zone 42.....	1,241			65	1,306
Lancaster—Zone 43.....	292			15	307
Lancaster Heights.....	824	80	274	48	1,226
Lawndale.....	84,060	4,000	28,020	5,673	121,753
Layton Vista.....	4,906	450	1,502	124	6,982
Lomita.....	48,300	4,500	16,100	4,018	72,918
Longden.....	90,526	8,000	28,175	2,559	129,260
Longden—Zone 1.....	345			22	367
Longden—Zone 5.....	803			42	845
Los Nietos.....	6,687	600	2,229	72	9,588
Lucile.....	1,821	100	607	74	2,602
Manhattan.....	3,725	300	1,141	187	5,353
Maxson.....	230	20	76	2	328
Midcrest.....	12,207	1,000	4,069	210	17,486
Mines.....	26,252	2,500	8,750	464	37,966
Montrose.....	13,535	1,000	4,511	722	19,768
Nestor.....	3,787	350	1,262	460	5,859
Newgate.....	6,205	600	2,068	207	9,080
Newhall.....	46,163	3,000	15,387	2,187	66,737
Palmdale.....	33,916	500	11,305	630	46,351
Palmdale—Zone 8.....	1,241			65	1,306
Palmdale—Zone 10.....	2,263			119	2,382
Piedmont.....	39,082	3,500	13,027	5,069	60,678
Poppy Fields.....	12,084	650	2,194	190	15,118
Potrero.....	1,829	180	609	220	2,838
Redondo.....	1,593	150	531	49	2,323
Riverside.....	452	45	150		647
Rosemead.....	3,194	200	1,064	49	4,507
San Dimas.....	545	50	181	5	781
Sativa.....	17,396	100	5,798	3,274	26,568
Sepulveda.....	7,277	700	2,425	451	10,853
Slack.....	5,985	500	1,995	172	8,652
Slack—Zone 1.....	657			34	691
Stephenson—Laguna.....	276,842	17,000	68,947	24,428	387,217
Sunnybrook.....	8,197	800	2,732	74	11,803
Trumbull.....	1,098	100	366	9	1,573
Val Verde.....	2,753	250	917	379	4,299
Walnut.....	3,022	300	1,007	70	4,399
West Hollywood.....	115,243	6,000	20,081	4,060	145,384
West Knoll.....	21,264	2,000	6,821	1,914	31,999
West Whittier.....	2,335	200	778	20	3,333
Willowbrook.....	27,348	500	8,982	4,668	41,498
Total Lighting Districts.....	\$ 1,970,126	\$ 126,375	\$ 582,866	\$ 109,183	\$ 2,788,550

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual
Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate
	Total	Unsecured	Secured	Per \$100 of Assessed Val.
1,133	1,672	8	1,664	.3075
63,604	117,983	9,001	108,982	.2022
5,515	10,004	216	9,788	.0327
2,452	4,872	276	4,596	.1165
22,487	41,667	955	40,712	.2839
106	1,722	3	1,719	.4518
	845		845	.3197
554	947		947	.1700
49,018	111,765	7,379	104,386	.3334
128	1,317	9	1,308	.4557
	461		461	.4645
	2,228		2,228	.4583
	1,690		1,690	.3818
	1,306		1,306	.7543
	307		307	.3253
610	616	8	608	.1546
38,190	83,563	2,507	81,056	.2503
2,744	4,238	79	4,159	.1116
26,285	46,633	1,982	44,651	.1525
40,226	89,034	3,712	85,322	.1604
3*	370		370	.4202
	845		845	.3302
3,863	5,725	2,103	3,622	.0677
740	1,862	6	1,856	.3504
1,558	3,795	42	3,753	.1911
103	225		225	.3576
6,927	10,559	37	10,522	.2646
13,103	24,863	1,663	23,200	.2512
7,544	12,224	183	12,041	.1202
2,289	3,570	29	3,541	.2689
3,879	5,201	19	5,182	.3023
18,660	48,077	4,319	43,758	.1876
12,820	33,531	1,993	31,538	.3950
	1,306		1,306	.8749
	2,382		2,382	.6460
9,546	51,132	434	50,698	.4210
5,589	9,529	11	9,518	.4279
896	1,942	108	1,834	.1339
1,060	1,263	22	1,241	.0817
	647	647		
1,952	2,555	78	2,477	.2434
211	570		570	.4237
4,353	22,215	386	21,829	.9772
3,920	6,933	482	6,451	.2514
2,842	5,810	68	5,742	.4332
	691		691	.4954
113,759	273,458	29,172	244,286	.3919
4,289	7,514	35	7,479	.3104
594	979	9	970	.3338
1,583	2,716	7	2,709	.6166
2,047	2,352	1,182	1,170	.0683
37,842	107,542	6,024	101,518	.1508
11,668	20,331	1,184	19,147	.0558
1,246	2,087	44	2,043	.0618
9,537	31,961	840	31,121	.6931
\$ 865,064	\$ 1,923,486	\$ 109,620	\$ 1,813,866	\$

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
No. 411.....	\$ 2,227	\$ 100	\$ 375	\$ 16	\$ 2,718
No. 540.....	26,844	1,800	6,281	486	35,411
No. 588.....	21,452	1,300	4,450	563	27,765
No. 669.....	5,445	300	1,081	573	7,399
No. 691.....	1,309	40	136	64	1,549
No. 760.....	2,232	100	427	15	2,774
No. 865.....	7,216	350	1,238	171	8,975
No. 941.....	54,913	3,000	10,971	1,328	70,212
No. 1007.....	48,771	2,900	9,923	4,111	65,705
No. 1395.....	7,755	700	2,585	223	11,263
No. 1396.....	2,370	200	790	18	3,378
No. 1400.....	27,476	2,500	9,158	524	39,658
No. 1456.....	135,188	1,000	45,062	3,852	185,102
No. 1472.....	1,044	100	348	18	1,510
No. 1517.....	4,751	400	1,583	87	6,821
No. 1560.....	4,283	400	1,427	118	6,228
No. 1565.....	10,089	900	3,029	88	14,106
No. 1575.....	1,450	95	316	26	1,887
No. 1600.....	1,319	100	439	11	1,869
No. 1608.....	7,021	200	2,340	228	9,789
No. 1613.....	21,360	1,000	7,120	572	30,052
No. 1615.....	216,148				216,148
No. 1616.....	10,848	1,000	3,616	661	16,125
No. 1620.....	605	60	201	5	871
No. 1625.....	3,509	300	1,169	156	5,134
No. 1633.....	4,611	400	1,537	136	6,684
No. 1660.....	4,834	400	1,444	41	6,719
No. 1670.....	28,390	1,000	9,463	3,012	41,865
No. 1676.....	28,107	2,000	9,369	1,837	41,313
No. 1686.....	970	90	323	25	1,408
No. 1687.....	18,885	1,500	6,295	403	27,083
No. 1696.....	1,977	100	659	51	2,787
No. 1697.....	60,778	3,000	20,259	8,902	92,939
No. 1720.....	1,319	100	439	39	1,897
No. 1741.....	34,577	2,000	11,525	955	49,057
No. 1744.....	135,649	13,000	44,949	3,731	197,329
No. 1759.....	4,938	400	1,646	45	7,029
No. 1766.....	2,223	200	741	18	3,182
No. 1770.....	43,321	3,500	14,440	3,429	64,690
No. 1847.....	7,975	500	2,658	227	11,360
No. 1864.....	4,832	400	1,610	86	6,928
No. 1865.....	83,924	6,000	27,808	3,474	121,206
No. 1866.....	43,721	3,000	14,573	2,883	64,177
No. 1867.....	36,506	3,000	12,168	2,724	54,398
No. 1868.....	2,142	200	714	17	3,073
No. 1940.....	1,112	50	370	84	1,616
No. 1956.....	3,534	300	1,178	33	5,045
No. 1960.....	12,584	400	4,194	1,387	18,565
No. 2243.....	1,266	60	222	46	1,594
No. 2255.....	1,663	100	357	185	2,305
No. 2261.....	1,721	100	373	32	2,226
No. 2266.....	1,673	100	357	173	2,303

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual
Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate
	Total	Unsecured	Secured	Per \$100 of Assessed Val.
\$ 1,118	\$ 1,600	\$	\$ 1,600	\$.4167
10,833	24,578	236	24,342	.2933
8,797	18,968	189	18,779	.3541
2,483	4,916	137	4,779	1.2710
992	557	21	536	.7780
1,212	1,562	30	1,532	.1679
3,043	5,932	207	5,725	.6060
25,358	44,854	567	44,287	.3302
24,573	41,132	16	41,116	.1919
3,820	7,443		7,443	.2300
1,490	1,888	33	1,855	.1563
13,445	26,213	1	26,212	.2093
56,460	128,642	233	128,409	.2680
568	942		942	.2300
2,446	4,375	15	4,360	.2308
2,262	3,966	1	3,965	.1770
5,237	8,869		8,869	.2714
1,013	874		874	.1129
697	1,172		1,172	.3680
4,074	5,715		5,715	.3458
10,953	19,099	26	19,073	.0902
216,148				
5,074	11,051	23	11,028	.3035
364	507	2	505	.2579
2,010	3,124		3,124	.2500
2,104	4,580	35	4,545	.3446
2,542	4,177		4,177	.2425
11,649	30,216	88	30,128	.3221
10,400	30,913	289	30,624	.1239
552	856	4	852	.2465
6,906	20,177		20,177	.4519
1,079	1,708		1,708	.3867
24,389	68,550	70	68,480	.2503
572	1,325		1,325	.4258
17,199	31,858	8	31,850	.2527
71,822	125,507	1,127	124,380	.3260
2,503	4,526		4,526	.3473
1,197	1,985	165	1,820	.1959
15,672	49,018	27	48,991	.3222
3,781	7,579		7,579	.2604
2,622	4,306		4,306	.2013
34,293	86,913	55	86,858	.2328
16,121	48,056		48,056	.3651
15,455	38,943	26	38,917	.3197
1,358	1,715		1,715	.4575
553	1,063	5	1,058	.3727
1,676	3,369	3	3,366	.3857
3,152	15,413		15,413	.3465
925	669		669	.1921
1,406*	3,711		3,711	.9335
1,146	1,080		1,080	.3025
857	1,446		1,446	.2478

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 2274.....	930	30	110	2	1,072
No. 2301.....	851	25	83	1	960
No. 2310.....	965	35	121	2	1,123
No. 2311.....	1,214	60	204	34	1,512
No. 2321.....	898	29	99	14	1,040
No. 2328.....	1,550	95	316	152	2,113
No. 2345.....	1,036	40	145	78	1,299
No. 2353.....	734	13	44	45	836
No. 10000.....	1,246	70	248	63	1,627
No. 10001.....	723	70	241	21	1,055
No. 10002.....	897	40	165	22	1,124
No. 10003.....	2,615	200	705	42	3,562
No. 10005.....	587	50	195	10	842
No. 10006.....	46,292	2,000	15,430	3,546	67,268
No. 10007.....	3,350	200	1,116	32	4,698
No. 10008.....	903	90	301	8	1,302
No. 10010.....	2,233	200	744	82	3,259
No. 10011 (Zone A).....	4,758			250	5,008
No. 10011 (Zone B).....	168,429	17,000	57,062	9,584	252,075
No. 10012.....	1,132	70	244	42	1,488
No. 10013.....	5,601	500	1,867	677	8,645
No. 10014.....	2,411	200	803	113	3,527
No. 10015.....	1,603	100	334	28	2,065
No. 10016.....	1,460	140	486	33	2,119
No. 10017.....	3,916	300	1,305	44	5,565
No. 10018.....	1,514	100	504	13	2,131
No. 10022.....	49,497	1,500	15,599	5,038	71,634
No. 10023.....	9,228	200	3,076	930	13,434
No. 10024.....	699	19	66	1	785
No. 10025.....	731	23	77	1	832
No. 10026.....	2,408	160	536	15	3,119
No. 10027.....	3,251	275	917	168	4,611
No. 10028.....	13,179	1,000	3,393	3	17,575
No. 10030.....	1,960	150	653	175	2,938
No. 10032.....	30,426	500	10,142	571	41,639
No. 10033.....	8,355	700	2,451	40	11,546
No. 10034.....	21,936	1,000	7,312	1,388	31,636
No. 10035.....	3,606	300	1,202	16	5,124
No. 10036.....	1,021	100	340	9	1,470
No. 10037.....	147	14	49	11	221
No. 10038.....	347	30	115	25	517
Total Lighting Maintenance Districts.....	\$ 1,603,496	\$ 88,373	\$ 432,536	\$ 71,218	\$ 2,195,623
Recreation and Park Districts					
Baldwin Park.....	\$ 283,503	\$ 19,685	\$ 22,172	\$ 15,821	\$ 341,181
Bella Vista.....	4,145	408	747	29	5,329
Hacienda.....	26,982	2,680	2,240	3,084	34,986
Montebello.....	44,038	4,332	8,758	1,337	58,465
120th and Central.....	2,405	336	669	234	3,644
Total Recreation and Park Districts.....	\$ 361,073	\$ 27,441	\$ 34,586	\$ 20,505	\$ 443,605
Service Areas					
District No. 1.....	\$ 4,300	\$	\$ 424	\$ 1,543	\$ 6,267

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
818	254	4	250	.1606
773	187		187	.1769
838	285		285	.1565
935	577		577	.1862
748	292		292	.1359
931°	3,044		3,044	.8381
271°	1,570		1,570	.5435
77°	913		913	1.1038
920	707		707	.2642
72°	1,127	63	1,064	.4383
670	454		454	.2690
1,447	2,115		2,115	.2219
294	548	16	532	.5840
16,601	50,667	7	50,660	.3910
1,400	3,298	5	3,293	.2601
429	873		873	.1387
1,201	2,058		2,058	.2220
	5,008		5,008	.0995
59,127	192,948	1,263	191,685	.2921
773	715		715	.2769
2,484	6,161		6,161	.8585
1,263	2,264		2,264	.4918
1,125	940		940	.2427
1,006	1,113	5	1,108	.0580
3,323	2,242	21	2,221	.2395
745	1,386		1,386	.4262
21,107	50,527	143	50,384	.4254
1,800	11,634		11,634	.2064
597	188		188	.1674
702	130		130	.1096
1,546	1,573		1,573	.1874
1,232	3,379	1	3,378	.1987
6,568	11,007	10,658	349	.1000
748	2,190		2,190	.2978
13,047	28,592		28,592	.4063
7,140	4,406	353	4,053	.1295
3,517	28,119	349	27,770	.4694
4,800	324		324	.0582
528	942		942	.1676
	221		221	.0547
	517		517	.1161
\$ 812,490	\$ 1,383,133	\$ 16,527	\$ 1,366,606	\$
\$ 176,078	\$ 165,103	\$ 6,887	\$ 158,216	\$.3813
2,333	2,996	61	2,935	.6662
4,111	30,875	27	30,848	.1870
12,837	45,628	1,051	44,577	.4892
658	2,986	60	2,926	.2500
\$ 196,017	\$ 247,588	\$ 8,086	\$ 239,502	\$
\$ 449°	\$ 6,716	\$ 6	\$ 6,710	\$.2955

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied.....	\$ 59,229	\$ 5,800	\$ 24,200 ¹	\$ 1,953	\$ 91,182
Aneta.....	1,539	25	110	73	1,747
Consolidated.....	658,139	58,000	244,000 ²	25,479	985,618
Diamond Bar.....	16,128	1,600	6,700 ³	343	24,771
La Habra Heights.....	3,412	250	1,000	92	4,754
Lechuza.....	6,161	600	2,500		9,261
Malibu.....	8,533	850	3,500	203	13,086
Marina.....	26,652	2,600	11,000 ⁴	5	40,257
Topanga.....	8,569	400	1,600	107	10,676
Trancas.....	12,119	900	3,900 ⁵	1,095	18,014
Unified.....	326,836	30,000	130,000 ⁶	14,004	500,840
West Hollywood—Sherman.....	14,462	1,300	5,700 ⁷	983	22,445
Total Sewer Maintenance Districts.....	\$ 1,141,779	\$ 102,325	\$ 434,210	\$ 44,337	\$ 1,722,651
Waterworks Districts					
No. 1 General.....	\$ 148,530	\$ 10,000	\$ 2,000	\$	\$ 160,530
No. 1 Debt Service.....	24,482		14,094	2,708	41,284
No. 1 Accumulative Capital Outlay.....	30,000				30,000
No. 4 General.....	1,319,060	50,000	5,000		1,374,060
No. 4 Debt Service (General).....	31,176		24,910	269	56,355
No. 4 Debt Service (Annex).....	1,420		1,200	63	2,683
No. 4 Accumulative Capital Outlay.....	75,000			2,141	77,141
No. 10 General.....	111,470	6,000	1,000		118,470
No. 10 Debt Service.....	1,908		1,803	251	3,962
No. 10 Accumulative Capital Outlay.....	16,000			325	16,325
No. 13 General.....	435,910	20,000	2,000	2,702	460,612
No. 13 Debt Service (General).....	1,400		185	7	1,592
No. 13 Debt Service (Annex No. 1).....	40,660		28,150	2,712	71,522
No. 13 Debt Service (Annex No. 2).....	1,925		950		2,875
No. 13 Accumulative Capital Outlay.....	50,000			4,210	54,210
No. 16 General.....	73,780	5,000	1,000		79,780
No. 16 Debt Service.....	4,032		3,477	321	7,830
No. 16 Accumulative Capital Outlay.....	10,000				10,000
No. 21 General.....	181,750	5,000	1,000		187,750
No. 21 Debt Service.....	2,690		1,000	261	3,951
No. 21 Accumulative Capital Outlay.....	2,500			48	2,548
No. 22 General.....	238,740	12,000	2,000		252,740
No. 22 Debt Service (General).....	4,714		2,823	128	7,665
No. 22 Debt Service (Annex).....	23,155		5,844		28,999
No. 22 Accumulative Capital Outlay.....	15,000				15,000
No. 24 General.....	138,650	5,000	1,000		144,650
No. 24 Debt Service.....	17,748		12,296	1,728	31,772
No. 24 Accumulative Capital Outlay.....	16,000				16,000
No. 26 General.....	68,040	5,000	1,000		74,040
No. 26 Debt Service.....	3,198		1,555	71	4,824
No. 26 Accumulative Capital Outlay.....	15,000				15,000
No. 27 General.....	63,160	5,000	1,000		69,160
No. 27 Accumulative Capital Outlay.....	6,500			68	6,568
No. 29 General.....	954,960	30,000	4,000	5,461	994,421
No. 29 Debt Service.....	405,078		241,088	23,727	669,893
No. 29 Accumulative Capital Outlay.....	250,000			10,401	260,401
No. 33 General.....	64,340	5,000	1,000		70,340
No. 33 Debt Service.....	30,850		10,176	2,678	43,704

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$ 41,888	\$ 49,294	\$ 456	\$ 48,838	\$.0660
92*	1,839		1,839	.3559
463,731	521,887	12,302	509,585	.0395
17,904	6,867		6,867	.1348
2,904	1,850		1,850	1.4463
9,250	11	11		
9,011	4,075		4,075	.9286
6,274*	46,531	46,008	523	.1500
8,525	2,151		2,151	.3490
4,317	13,697	9	13,688	.8197
217,100	283,740	3,652	280,088	.0472
5,961	16,484	100	16,384	.0166
\$ 774,225	\$ 948,426	\$ 62,538	\$ 885,888	\$
\$ 160,530	\$	\$	\$	\$
13,846	27,438	358	27,080	.2976
30,000				
1,374,060				
27,281	29,074	2,083	26,991	.0531
1,407	1,276		1,276	1.0950
2,384	74,757	3,368	71,389	.1404
118,470				
2,247	1,715	39	1,676	.0466
14,154	2,171		2,171	.0604
429,804	30,808	780	30,028	.0983
1,442	150	65	85	.0003
30,804	40,718	1,963	38,755	.4674
2,868	7	7		
6,798	47,412	632	46,780	.1532
79,780				
3,572	4,258	235	4,023	.1583
10,000				
187,745	5	5		
1,323	2,628	12	2,616	.4921
2,058	490	2	488	.0918
252,740				
3,079	4,586	307	4,279	.0353
28,999				
15,000				
144,650				
14,491	17,281		17,281	4.6937
16,000				
74,040				
3,389	1,435		1,435	.1341
15,000				
69,160				
5,576	992	9	983	.1304
903,390	91,031	5	91,026	.1616
274,234	395,659	206	395,453	.7018
86,987	173,414	53	173,361	.3077
70,340				
16,920	26,784		26,784	4.3557

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts—Continued					
No. 34 General.....	127,510	5,000	1,000	91	133,601
No. 34 Debt Service.....	15,243		8,110	522	23,875
No. 35 General.....	110,760	5,000	1,000		116,760
No. 35 Debt Service.....	40,973		28,496	2,894	72,363
No. 36 General.....	74,970	5,000	1,000	4,121	85,091
No. 36 Debt Service.....	13,133		5,493	1,742	20,368
No. 37 General.....	72,830	5,000	1,000		78,830
No. 37 Debt Service.....	11,000		16,000		27,000
No. 37 Accumulative Capital Outlay.....	20,000			1,505	21,505
Marina Del Rey Water System—General.....	22,460				22,460
Marina Del Rey Water System—Fixed Assets..	120,000				120,000
Total Waterworks Districts.....	\$ 5,507,705	\$ 178,000	\$ 433,650	\$ 71,155	\$ 6,190,510
GRAND TOTAL.....	\$113,585,262	\$ 1,496,936	\$14,028,027	\$ 2,774,008	\$131,884,233

*Indicates red figure

- (1) Includes \$ 1,000 for Accumulative Reserve
- (2) Includes \$10,000 for Accumulative Reserve
- (3) Includes \$ 1,000 for Accumulative Reserve
- (4) Includes \$ 2,500 for Accumulative Reserve

- (5) Includes \$ 900 for Accumulative Reserve
- (6) Includes \$ 3,000 for Accumulative Reserve
- (7) Includes \$ 1,250 for Accumulative Reserve

LOS ANGELES COUNTY BUDGET—1966-67

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
131,777	1,824		1,824	.0543
13,387	10,488	36	10,452	.3107
116,760				
14,476	57,887		57,887	1.7929
50,524	34,567	221	34,346	3.9405
5,619	14,749	231	14,518	1.6657
78,502	328	328		
27,000				
	21,505		21,505	.6704
22,460				
120,000				
\$ 5,075,073	\$ 1,115,437	\$ 10,945	\$ 1,104,492	\$
\$51,919,067	\$79,965,166	\$ 3,342,610	\$76,622,556	\$

Special District Assessed Valuations and Delinquency Percentages – Schedule 11-A

District	Secured Assessed Valuation ^a	Unsecured Assessed Valuation ^a	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1.....	\$ 213,780	\$ 24,010	5
District No. 4.....	1,692,880		1
District No. 5.....	72,010		5
District No. 6.....	524,480		4
District No. 7.....	760,050	6,000	1
District No. 10.....	436,310		6
District No. 11.....	740,340		5
District No. 12.....	171,570		10
District No. 14.....	9,982,710		5
Fire Protection Districts			
Altadena.....	66,505,000	1,188,330	5
Consolidated.....	2,302,602,880	188,332,375	5
Dominguez.....	73,016,250	10,337,450	1
East Los Angeles.....	52,957,650	7,207,620	4
Lancaster.....	43,725,250	3,427,100	3
Palmdale.....	20,228,760	1,093,630	5
Universal City.....	6,022,980	7,329,410	
Flood Control District			
Flood Control.....	13,422,581,870	402,048,160	3
Zone I General (Re-established).....	2,424,956,800	70,257,850	3
Zone II General (Re-established).....	1,487,540,880	55,826,970	3
Garbage Disposal Districts			
Athens - Woodcrest - Olivita.....	25,924,830	633,200	9
Belvedere.....	115,912,090	12,564,230	6
Clifton Heights.....	2,231,720	22,820	4
Firestone.....	59,818,230	7,525,480	8
Malibu.....	23,451,360	629,700	5
Mesa Heights.....	57,654,210	467,410	6
Walnut Park.....	16,074,830	460,960	2
West Hollywood - Sherman.....	101,844,320	6,227,560	6
Lighting Districts			
Altadena.....	29,889,130	622,780	4
American Manor.....	1,896,760	41,760	6
Angeles Vista.....	12,123,570	210,620	4
Athens.....	39,245,500	3,610,540	6
Baldwin Park.....	700,290	1,196,060	9
Baldwin Park—Zone 3.....	249,600	340	5
Bell.....	44,108,640	1,922,810	4
Bell Gardens.....	21,958,170	1,620,230	6
Belvedere.....	15,159,630	1,066,210	8
Berendo.....	569,050	1,560	1
Broadland.....	421,140	780	13
California.....	3,518,790	6,670	5

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
City Terrace.....	8,316,630	103,600	10
Colima.....	2,111,020	61,840	2
Crenshaw.....	31,905,700	1,248,320	7
Crenshaw—Zone 1.....	1,877,510		5
Denley.....	648,060	1,760	1
Dittmar.....	594,930	3,340	1
Dolores.....	9,993,990	54,330	1
Dolores—Zone 21.....	495,020		5
Dolores—Zone 31.....	213,230	180	1
Dolores—Zone 33.....	114,830		5
Dolores—Zone 37.....	245,730		5
Dolores—Zone 38.....	384,640		5
Dolores—Zone 40.....	595,280		5
Dolores—Zone 41.....	147,350		5
Dolores—Zone 42.....	313,850		5
Dolores—Zone 43.....	37,160	860	5
Esther.....	793,890	1,310	1
Flynn.....	452,050	6,590	3
Foster.....	6,121,480	121,610	2
Foxdale.....	3,447,740	7,170	1
Foxdale—Zone 14.....	827,900		5
Garó.....	15,828,230	56,100	6
Garó—Zone 27.....	213,830	580	13
Garó—Zone 28.....	499,980	14,680	2
Garó—Zone 29.....	306,590	800	3
Garó—Zone 31.....	190,470		5
Garó—Zone 33.....	590,440		5
Garó—Zone 34.....	426,020		5
Garó—Zone 35.....	297,080		5
Garó—Zone 37.....	692,590		5
Garó—Zone 52.....	241,230		5
Garó—Zone 54.....	229,660		5
Garó—Zone 55.....	267,760		5
Garó—Zone 56.....	29,660		5
Garó—Zone 57.....	138,820		5
Garvey.....	19,908,760	723,340	6
Garvey—Zone 1.....	195,460	490	5
Greenhedge.....	835,940	4,290	3
Greenleaf.....	2,738,500	502,140	5
Greer.....	311,110	1,050	1
Haskins.....	660,600	1,810	10
Imperial Crest.....	313,030	860	2
Industrial.....	5,221,780	3,430,890	2
Kagel Canyon.....	541,250	2,660	10
Kern.....	53,901,970	4,140,560	5
La Canada.....	29,935,200	797,900	3
La Crescenta.....	3,948,320	204,260	2
Lake Marie.....	14,342,110	289,390	2
Lake Marie—Zone 7.....	380,530	800	6
Lake Marie—Zone 8.....	264,370		5
Lakewood.....	557,250	210	1
Lancaster.....	31,310,730	2,217,180	3
Lancaster—Zone 30.....	287,040	1,820	5
Lancaster—Zone 38.....	99,260		5
Lancaster—Zone 40.....	486,200		5
Lancaster—Zone 41.....	442,700		5

LOS ANGELES COUNTY BUDGET—1966-67

**SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued**

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts—Continued			
Lancaster—Zone 42.....	173,150	1,400	5
Lancaster—Zone 43.....	94,390	2,110	5
Lancaster Heights.....	393,430	3,690	8
Lawndale.....	32,388,330	1,042,890	7
Layton Vista.....	3,728,600	64,900	3
Lomita.....	29,280,870	809,980	9
Longden.....	53,194,000	2,318,740	3
Longden—Zone 1.....	88,070	200	6
Longden—Zone 5.....	255,930		5
Los Nietos.....	5,353,060	1,999,830	2
Lucile.....	529,810	1,990	4
Manhattan.....	1,964,920	25,790	5
Maxson.....	62,930	160	1
Midcrest.....	3,976,590	11,450	2
Mines.....	9,236,490	560,450	2
Montrose.....	10,020,260	99,960	6
Nestor.....	1,317,320	9,780	13
Newgate.....	1,714,220	4,960	4
Newhall.....	23,332,840	4,033,420	5
Palmdale.....	7,985,640	638,070	2
Palmdale—Zone 8.....	149,290		5
Palmdale—Zone 10.....	368,740		5
Piedmont.....	12,042,750	232,850	10
Poppy Fields.....	2,224,760	2,330	2
Potrero.....	1,370,240	100,050	12
Redondo.....	1,520,620	20,200	4
Riverside.....	1,204,710	1,916,470	1
Rosemead.....	1,018,010	25,540	2
San Dimas.....	134,560	1,240	1
Sativa.....	2,233,920	111,360	15
Sepulveda.....	2,566,710	169,670	7
Slack.....	1,325,590	14,850	3
Slack—Zone 1.....	139,510		5
Stephenson-Laguna.....	62,344,330	8,056,470	10
Sunnybrook.....	2,409,950	9,890	1
Trumbull.....	290,660	2,490	1
Val Verde.....	439,360	1,290	14
Walnut.....	1,713,690	773,090	6
West Hollywood.....	67,355,850	4,403,570	4
West Knoll.....	34,341,470	1,828,080	10
West Whittier.....	3,307,640	65,450	1
Willowbrook.....	4,490,490	247,780	15
Lighting Maintenance Districts			
No. 411.....	384,030		1
No. 540.....	8,301,960	77,600	2
No. 588.....	5,304,760	54,430	3
No. 669.....	376,020	12,050	12
No. 691.....	68,900	1,100	12
No. 760.....	912,640	15,330	1
No. 865.....	944,850	35,470	3
No. 941.....	13,412,240	144,280	3
No. 1007.....	21,431,260	8,110	10
No. 1395.....	3,236,790		3
No. 1396.....	1,187,040	16,210	1

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 1400.....	12,523,690	470	2
No. 1456.....	47,931,330	96,330	3
No. 1472.....	409,690		2
No. 1517.....	1,889,520	5,920	2
No. 1560.....	2,240,980	500	3
No. 1565.....	3,268,800		1
No. 1575.....	774,410		3
No. 1600.....	318,510		1
No. 1608.....	1,652,790		4
No. 1613.....	21,149,760	23,310	3
No. 1615.....	101,473,530	1,477,360	
No. 1616.....	3,633,740	10,100	6
No. 1620.....	195,830	750	1
No. 1625.....	1,249,760		5
No. 1633.....	1,319,150	9,830	3
No. 1660.....	1,723,010		1
No. 1670.....	9,355,980	30,750	10
No. 1676.....	24,732,440	212,110	6
No. 1686.....	345,650	1,770	3
No. 1687.....	4,465,300		2
No. 1696.....	441,780		3
No. 1697.....	27,369,280	22,350	13
No. 1720.....	311,250		3
No. 1741.....	12,604,110	3,000	3
No. 1744.....	38,158,510	339,280	3
No. 1759.....	1,303,550		1
No. 1766.....	929,190	78,710	1
No. 1770.....	15,207,630	12,160	7
No. 1847.....	2,910,970		3
No. 1864.....	2,140,130		2
No. 1865.....	37,310,140	24,840	4
No. 1866.....	13,162,940		6
No. 1867.....	12,173,350	7,230	7
No. 1868.....	374,930		1
No. 1940.....	283,950	1,790	8
No. 1956.....	872,720	1,000	1
No. 1960.....	4,449,390		9
No. 2243.....	348,270		7
No. 2255.....	397,570		5
No. 2261.....	357,140		3
No. 2266.....	583,590		12
No. 2274.....	155,750	480	1
No. 2301.....	105,720		1
No. 2310.....	182,150		1
No. 2311.....	309,930		6
No. 2321.....	214,980		5
No. 2328.....	363,220		5
No. 2345.....	288,870		5
No. 2353.....	82,720		5
No. 10000.....	267,690		9
No. 10001.....	242,800	41,650	2
No. 10002.....	168,820		5
No. 10003.....	953,200		2
No. 10005.....	91,100	1,540	2
No. 10006.....	12,957,570	2,000	7
No. 10007.....	1,266,470	2,370	1

LOS ANGELES COUNTY BUDGET—1966-67

**SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued**

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts—Continued			
No. 10008.....	629,820		1
No. 10010.....	927,130	100	4
No. 10011—Zone A.....	5,033,210	543,710	5
No. 10011—Zone B.....	65,629,270		5
No. 10012.....	258,260		6
No. 10013.....	717,670		11
No. 10014.....	460,360		5
No. 10015.....	387,410		3
No. 10016.....	1,913,040	9,500	3
No. 10017.....	927,390	8,820	2
No. 10018.....	325,270		1
No. 10022.....	11,845,140	38,040	10
No. 10023.....	5,638,720		8
No. 10024.....	112,350		1
No. 10025.....	118,660		1
No. 10026.....	839,450		1
No. 10027.....	1,700,560	1,010	5
No. 10028.....	349,180	10,679,480	1
No. 10030.....	735,530		8
No. 10032.....	7,038,570		2
No. 10033.....	3,131,260	60,770	1
No. 10034.....	5,916,180	44,250	5
No. 10035.....	557,580		5
No. 10036.....	562,100		1
No. 10037.....	404,700		5
No. 10038.....	445,430		5
Recreation and Park Districts			
Baldwin Park.....	41,500,060	1,716,710	10
Bella Vista.....	440,610	9,330	1
Hacienda.....	16,497,870	18,640	10
Montebello.....	9,113,340	242,010	3
120th and Central.....	1,170,600	24,250	8
Service Areas			
Area No. 1.....	2,271,170	950	23
Sewer Maintenance Districts			
Allied.....	74,084,850	633,280	4
Aneta.....	516,740		4
Consolidated.....	1,291,289,760	28,215,880	5
Diamond Bar.....	5,094,770		5
La Habra Heights.....	127,920		5
Lechuza.....	135,290	300	1
Malibu.....	438,860		5
Marina.....	349,180	10,679,480	1
Topanga.....	616,460		5
Trancas.....	1,670,040	1,240	8
Unified.....	594,493,160	7,771,260	5
West Hollywood-Sherman.....	99,054,090	803,630	6

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
Waterworks Districts			
No. 1.....	9,101,760	132,980	10
No. 4.....	50,859,720	3,483,930	3
No. 4 Annex.....	116,530		5
No. 10.....	3,597,160	72,380	15
No. 13.....	30,548,230	753,930	9
No. 13 Annex 1.....	8,291,970	371,480	7
No. 13 Annex 2.....	303,970	2,950	1
No. 16.....	2,541,380	229,640	8
No. 21.....	531,690	2,660	10
No. 22.....	12,141,760	819,000	3
No. 22 Annex.....	5,372,030	161,440	5
No. 24.....	368,180		10
No. 26.....	1,070,270		5
No. 27.....	754,360	7,190	7
No. 29.....	56,352,800	20,400	6
No. 33.....	614,920		10
No. 34.....	3,364,300	13,300	5
No. 35.....	3,228,780		5
No. 36.....	871,620	13,550	12
No. 37.....	3,208,180	17,830	7

*Subject to adjustment by Tax Appeals Board

Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1.....	\$ 1,200	\$ 420	\$
District No. 4.....	1,488		
District No. 5.....	1,705		
District No. 6.....	1,473		
District No. 7.....	2,398		
District No. 10.....	2,880		
District No. 11.....	1,288		
District No. 12.....	1,465		
District No. 14.....	33,000		
Total Drainage Maintenance Districts.....	\$ 46,897	\$ 420	\$
Fire Protection Districts			
Altadena.....	\$ 218,531	\$ 1,267	\$
Consolidated.....	5,156,917	318,559	
Dominguez.....	157,389	89,389	
East Los Angeles.....	158,849	2,319	
Lancaster.....	147,517	18,785	
Palmdale.....	76,550	1,094	
Universal City.....	75,660		
Total Fire Protection Districts.....	\$ 5,991,413	\$ 431,413	\$
Flood Control District			
General.....	\$25,161,243	\$ 5,474,515	
Debt Service (Storm Drain No. 1 Bonds).....	2,296,308		
Debt Service (Storm Drain No. 2 Bonds).....	3,675,245		
Debt Service (Storm Drain No. 3 Bonds).....	1,879,861		
D.I.D. General.....	643,212	5,454	
Zone 1 General (Re-established).....	892,081	12,766	
Zone 2 General (Re-established).....	1,353,567		
Total Flood Control District.....	\$35,901,517	\$ 5,492,735	\$
Garbage Disposal Districts			
Athens—Woodcrest—Olivita.....	\$ 69,861	\$	\$
Belvedere.....	243,273		
Clifton Heights.....	4,676		
Firestone.....	174,868		
Malibu.....	30,187		
Mesa Heights.....	44,629		
Walnut Park.....	20,388		
West Hollywood—Sherman.....	99,768		
Total Garbage Disposal Districts.....	\$ 687,650	\$	\$
Lighting Districts			
Altadena.....	\$ 19,670	\$	\$
American Manor.....	2,803		
Angeles Vista.....	9,365		
Athens.....	56,377		
Baldwin Park.....	11,209		
Baldwin Park—Zone 3.....	159		
Bell.....	32,906		
Bell Gardens.....	34,304		
Belvedere.....	29,294		
Berendo.....	691		
Broadland.....	1,654		
California.....	6,543		
City Terrace.....	19,899		

Special Districts by Funds—Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 254	\$	\$ 526	\$	\$ 526
232		1,488		1,488
3		1,473		1,473
2		1,470		1,470
154		2,396		2,396
242		2,726		2,726
		1,288		1,288
		1,223		1,223
		33,000		33,000
\$ 887	\$	\$ 45,590	\$	\$ 45,590
\$ 16,089	\$	\$ 201,175	\$ 16,762	\$ 217,937
555,872		4,282,486	1,335,758	5,618,244
12,148		55,852	2,534	58,386
8,499		148,031	22,926	170,957
25,925		102,807	8,884	111,691
10,654		64,802	16,289	81,091
9,313		66,347	2,137	68,484
\$ 638,500	\$	\$ 4,921,500	\$ 1,405,290	\$ 6,326,790
\$ 1,203,201	\$	\$18,483,527	\$ 8,561,481	\$27,045,008
268,209		2,028,099		2,028,099
308,656		3,366,589		3,366,589
69,335		1,810,526		1,810,526
37,997		599,761	72,867	672,628
28,124		851,191	56,312	907,503
17,622		1,335,945	20,550	1,356,495
\$ 1,933,144	\$	\$28,475,638	\$ 8,711,210	\$37,186,848
\$ 6,408	\$	\$ 63,453	\$	\$ 63,453
12,029		231,244		231,244
121		4,555		4,555
19,063		155,805		155,805
1,764		28,423		28,423
2,593		42,036		42,036
412		19,976		19,976
7,841		91,927		91,927
\$ 50,231	\$	\$ 637,419	\$	\$ 637,419
\$ 738	\$	\$ 18,932	\$	\$ 18,932
227		2,576		2,576
421		8,944		8,944
3,360		53,017		53,017
11,209				
49		110		110
1,441		31,465		31,465
1,733		32,571		32,571
2,484		26,810		26,810
		691		691
119		1,535		1,535
464		6,079		6,079
1,938		17,961		17,961

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund	Less Fund Balance	
	Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Colima.....	2,941		
Crenshaw.....	46,148		
Denley.....	1,447		
Dittmar.....	812		
Dolores.....	9,024		
Dolores—Zone 31.....	36		
Dolores—Zone 38.....		726	
Esther.....	1,120		
Flynn.....	903		
Foster.....	8,460		
Foxdale.....	4,895		
Garó.....	19,248		
Garó—Zone 27.....	186		
Garó—Zone 28.....	290		
Garó—Zone 29.....	168		
Garó—Zone 35.....	1,096°		
Garó—Zone 37.....	2,329°		
Garvey.....	28,798		
Garvey—Zone 1.....	118		
Greenhedge.....	1,520		
Greenleaf.....	5,122		
Greer.....	457		
Haskins.....	1,428		
Imperial Crest.....	434		
Industrial.....	4,654		
Kagel Canyon.....	1,222		
Kern.....	67,334		
La Canada.....	5,642		
La Crescenta.....	2,501		
Lake Marie.....	23,007		
Lake Marie—Zone 7.....	171		
Lakewood.....	568		
Lancaster.....	51,602		
Lancaster—Zone 30.....	151		
Lancaster Heights.....	657		
Lawndale.....	41,580		
Layton Vista.....	2,809		
Lomita.....	30,208		
Longden.....	42,246		
Longden—Zone 1.....	21		
Los Nietos.....	3,927		
Lucile.....	778		
Manhattan.....	1,660		
Maxson.....	103		
Midcrest.....	7,011		
Mines.....	13,466		
Montrose.....	8,170		
Nestor.....	2,615		
Newgate.....	4,111		
Newhall.....	19,552		
Palmdale.....	13,278		
Piedmont.....	10,972		
Poppy Fields.....	5,694		
Potrero.....	1,053		
Redondo.....	1,082		
Riverside.....	867		
Rosemead.....	1,974		
San Dimas.....	211		
Sativa.....	5,538		
Sepulveda.....	4,214		
Slack.....	2,906		

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued
CURRENT PROPERTY TAX LEVY)

Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
40		2,901		2,901
1,787		44,361		44,361
		1,447		1,447
14		798		798
335		8,689		8,689
		36		36
		726*		726*
2		1,118		1,118
47		856		856
310		8,150		8,150
210		4,685		4,685
1,913		17,335		17,335
49		137		137
46		244		244
16		152		152
		1,096*		1,096*
		2,329*		2,329*
1,912		26,886		26,886
30		88		88
68		1,452		1,452
251		4,871		4,871
5		452		452
138		1,290		1,290
11		423		423
30*		4,684		4,684
89		1,133		1,133
3,730		63,604		63,604
127		5,515		5,515
49		2,452		2,452
520		22,487		22,487
65		106		106
14		554		554
2,584		49,018		49,018
23		128		128
47		610		610
3,390		38,190		38,190
65		2,744		2,744
3,923		26,285		26,285
2,020		40,226		40,226
24		3*		3*
64		3,863		3,863
38		740		740
102		1,558		1,558
		103		103
84		6,927		6,927
363		13,103		13,103
626		7,544		7,544
326		2,289		2,289
232		3,879		3,879
892		18,660		18,660
458		12,820		12,820
1,426		9,546		9,546
105		5,589		5,589
157		896		896
22		1,060		1,060
867				
22		1,952		1,952
		211		211
1,185		4,353		4,353
294		3,920		3,920
64		2,842		2,842

LOS ANGELES COUNTY BUDGET—1966-67

**SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR**

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Stephenson—Laguna.....	127,516		
Sunnybrook.....	4,302		
Trumball.....	594		
Val Verde.....	1,955		
Walnut.....	2,164		
West Hollywood.....	40,620		
West Knoll.....	13,512		
West Whittier.....	1,274		
Willowbrook.....	11,838		
Total Lighting Districts.....	\$ 942,334	\$ 726	\$
Lighting Maintenance Districts			
No. 411.....	\$ 1,118	\$	\$
No. 540.....	11,182		
No. 588.....	9,009		
No. 669.....	3,034		
No. 691.....	1,157		
No. 760.....	1,228		
No. 865.....	3,238		
No. 941.....	26,087		
No. 1007.....	27,391		
No. 1395.....	3,967		
No. 1396.....	1,504		
No. 1400.....	13,757		
No. 1456.....	58,147		
No. 1472.....	571		
No. 1517.....	2,495		
No. 1560.....	2,329		
No. 1565.....	5,288		
No. 1575.....	1,031		
No. 1600.....	697		
No. 1608.....	4,231		
No. 1613.....	11,326		
No. 1615.....	4,918		
No. 1616.....	5,384		
No. 1620.....	372		
No. 1625.....	2,075		
No. 1633.....	2,190		
No. 1660.....	2,551		
No. 1670.....	13,356		
No. 1676.....	11,236		
No. 1686.....	581		
No. 1687.....	7,111		
No. 1696.....	1,109		
No. 1697.....	29,324		
No. 1720.....	597		
No. 1741.....	17,980		
No. 1744.....	74,660		
No. 1759.....	2,517		
No. 1766.....	1,208		
No. 1770.....	17,172		
No. 1847.....	3,928		
No. 1864.....	2,679		
No. 1865.....	35,461		
No. 1866.....	17,606		
No. 1867.....	16,706		
No. 1868.....	1,358		
No. 1940.....	558		

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued
CURRENT PROPERTY TAX LEVY)

Unavailable_____

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
13,757		113,759		113,759
13		4,289		4,289
		594		594
372		1,583		1,583
117		2,047		2,047
2,778		37,842		37,842
1,844		11,668		11,668
28		1,246		1,246
2,301		9,537		9,537
\$ 76,544	\$	\$ 865,064	\$	\$ 865,064

\$	\$	\$	\$	\$
349		1,118		1,118
212		10,833		10,833
551		8,797		8,797
165		2,483		2,483
16		992		992
195		1,212		1,212
729		3,043		3,043
2,818		25,358		25,358
147		24,573		24,573
14		3,820		3,820
312		1,490		1,490
1,687		13,445		13,445
3		56,460		56,460
49		568		568
67		2,446		2,446
51		2,262		2,262
18		5,237		5,237
		1,013		1,013
		697		697
157		4,074		4,074
373		10,953		10,953
4,918			216,148	216,148
310		5,074		5,074
8		364		364
65		2,010		2,010
86		2,104		2,104
9		2,542		2,542
1,707		11,649		11,649
836		10,400		10,400
29		552		552
205		6,906		6,906
30		1,079		1,079
4,935		24,389		24,389
25		572		572
781		17,199		17,199
2,838		71,822		71,822
14		2,503		2,503
11		1,197		1,197
1,500		15,672		15,672
147		3,781		3,781
57		2,622		2,622
1,168		34,293		34,293
1,485		16,121		16,121
1,251		15,455		15,455
		1,358		1,358
5		553		553

LOS ANGELES COUNTY BUDGET—1966-67

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 1956.....	1,699		
No. 1960.....	3,527		
No. 2243.....	925		
No. 2255.....	1,406*		
No. 2261.....	1,169		
No. 2266.....	1,265		
No. 2274.....	820		
No. 2301.....	773		
No. 2310.....	838		
No. 2311.....	974		
No. 2321.....	800		
No. 2328.....	931*		
No. 2345.....	271*		
No. 2353.....	77*		
No. 10000.....	965		
No. 10001.....	61*		
No. 10002.....	674		
No. 10003.....	1,480		
No. 10005.....	304		
No. 10006.....	18,097		
No. 10007.....	1,432		
No. 10008.....	429		
No. 10010.....	1,225		
No. 10011—Zone B.....	62,359		
No. 10012.....	803		
No. 10013.....	3,570		
No. 10014.....	1,335		
No. 10015.....	1,136		
No. 10016.....	1,022		
No. 10017.....	3,389		
No. 10018.....	747		
No. 10022.....	23,514		
No. 10023.....	1,988		
No. 10024.....	597		
No. 10025.....	702		
No. 10026.....	1,556		
No. 10027.....	1,292		
No. 10028.....	17,416		
No. 10030.....	926		
No. 10032.....	1,849		
No. 10033.....	4,776		
No. 10034.....	3,643		
No. 10035.....	5,029		
No. 10036.....	528		
Total Lighting Maintenance Districts.....	\$ 634,251	\$	\$
Recreation and Park Districts			
Baldwin Park.....	\$ 174,441	\$	\$
Bella Vista.....	2,374		
Hacienda.....	4,435		
Montebello.....	13,312		
120th and Central.....	872		
Total Recreation and Park Districts.....	\$ 195,434	\$	\$
Service Areas			
District No. 1.....	\$ 3,285	\$	\$
Sewer Maintenance Districts			
Allied.....	\$ 45,008	\$	\$
Aneta.....	61*		
Consolidated.....	463,699	33,109	
Diamond Bar.....	18,541		

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable_____

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
23		1,676		1,676
375		3,152		3,152
		925		925
		1,406°		1,406°
23		1,146		1,146
408		857		857
2		818		818
		773		773
		838		838
39		935		935
52		748		748
		931°		931°
		271°		271°
		77°		77°
45		920		920
11		72°		72°
4		670		670
33		1,447		1,447
10		294		294
1,496		16,601		16,601
32		1,400		1,400
		429		429
24		1,201		1,201
3,232		59,127		59,127
30		773		773
1,086		2,484		2,484
72		1,263		1,263
11		1,125		1,125
16		1,006		1,006
66		3,323		3,323
2		745		745
2,407		21,107		21,107
188		1,800		1,800
		597		597
		702		702
10		1,546		1,546
60		1,232		1,232
10,848		6,568		6,568
178		748		748
76		1,773	11,274	13,047
2,364°		7,140		7,140
126		3,517		3,517
229		4,800		4,800
		528		528
\$ 49,183	\$	\$ 585,068	\$ 227,422	\$ 812,490
\$ 11,363	\$	\$ 163,078	\$ 13,000	\$ 176,078
41		2,333		2,333
324		4,111		4,111
475		12,837		12,837
214		658		658
\$ 12,417	\$	\$ 183,017	\$ 13,000	\$ 196,017
\$ 3,734	\$	\$ 449°	\$	\$ 449°
\$ 3,120	\$	\$ 41,888	\$	\$ 41,888
31		92°		92°
56,804		373,786	89,945	463,731
637		17,904		17,904

LOS ANGELES COUNTY BUDGET—1966-67

**SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR**

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1966	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts—Continued			
La Habra Heights.....	2,904		
Lechuza.....	10,718		
Malibu.....	9,011		
Marina.....	774*		
Topanga.....	8,525		
Trancas.....	4,692		
Unified.....	245,854		
West Hollywood—Sherman.....	21,051	10,000	
Total Sewer Maintenance Districts.....	\$ 829,168	\$ 43,109	\$
Waterworks District			
No. 1 General.....	\$ 60,560	\$	\$
No. 1 Debt Service.....	15,327		
No. 1 Accumulative Capital Outlay.....	25,265		
No. 4 General.....	260,472	8,370	
No. 4 Debt Service (General).....	28,083		
No. 4 Debt Service (Annex).....	1,415		
No. 4 Accumulative Capital Outlay.....	3,678		
No. 10 General.....	47,437		
No. 10 Debt Service.....	2,555		
No. 10 Accumulative Capital Outlay.....	10,154		
No. 13 General.....	33,743	2,100	
No. 13 Debt Service (General).....	1,592		
No. 13 Debt Service (Annex No. 1).....	32,859		
No. 13 Debt Service (Annex No. 2).....	2,923		
No. 13 Accumulative Capital Outlay.....	8,220		
No. 16 General.....	19,761		
No. 16 Debt Service.....	3,735		
No. 16 Accumulative Capital Outlay.....	8,111		
No. 21 General.....	7,252	50	
No. 21 Debt Service.....	1,458		
No. 21 Accumulative Capital Outlay.....	2,085		
No. 22 General.....	36,642	71	
No. 22 Debt Service (General).....	3,155		
No. 22 Debt Service (Annex).....	12,307		
No. 22 Accumulative Capital Outlay.....	2,852		
No. 24 General.....	3,008		
No. 24 Debt Service.....	15,728		
No. 24 Accumulative Capital Outlay.....	17,042		
No. 26 General.....	22,234		
No. 26 Debt Service.....	1,389		
No. 26 Accumulative Capital Outlay.....	10,000		
No. 27 General.....	10,452		
No. 27 Accumulative Capital Outlay.....	5,613		
No. 29 General.....	1,769	6,900	
No. 29 Debt Service.....	288,861		
No. 29 Accumulative Capital Outlay.....	90,908		
No. 33 General.....	5,772		
No. 33 Debt Service.....	19,269		
No. 34 General.....	6,609	342	
No. 34 Debt Service.....	8,515		
No. 35 General.....	24,123		
No. 35 Debt Service.....	15,513		
No. 36 General.....	3,661*		
No. 36 Debt Service.....	7,498		
No. 37 General.....	24,028		
No. 37 Debt Service.....	28,332		
Marina Del Rey Water System—General.....			
Marina Del Rey Water System—Fixed Assets.....	2,435		
Total Waterworks Districts.....	\$ 1,237,078	\$ 17,833	\$
GRAND TOTAL.....	\$46,469,027	\$ 5,986,236	\$

LOS ANGELES COUNTY BUDGET—1966-67

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable_____				
Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,904		2,904
1,468		9,250		9,250
		9,011		9,011
5,500		6,274*		6,274*
		8,525		8,525
375		4,317		4,317
28,754		217,100		217,100
5,090		5,961		5,961
\$ 101,779	\$	\$ 684,280	\$ 89,945	\$ 774,225
\$	\$	\$	\$	\$
34,560		26,000	134,530	160,530
1,481		13,846		13,846
5,265		20,000	10,000	30,000
112,102		140,000	1,234,060	1,374,060
802		27,281		27,281
8		1,407		1,407
1,294		2,384		2,384
22,437		25,000	93,470	118,470
308		2,247		2,247
		10,154	4,000	14,154
1,749		29,894	399,910	429,804
150		1,442		1,442
2,055		30,804		30,804
55		2,868		2,868
1,422		6,798		6,798
10,761		9,000	70,780	79,780
163		3,572		3,572
111		8,000	2,000	10,000
207		6,995	180,750	187,745
135		1,323		1,323
27		2,058		2,058
26,571		10,000	242,740	252,740
76		3,079		3,079
4,308		7,999	21,000	28,999
2,852			15,000	15,000
8		3,000	141,650	144,650
1,237		14,491		14,491
1,042		16,000		16,000
6,234		16,000	58,040	74,040
		1,389	2,000	3,389
		10,000	5,000	15,000
5,452		5,000	64,160	69,160
37		5,576		5,576
439		5,570*	908,960	903,390
14,627		274,234		274,234
3,921		86,987		86,987
772		5,000	65,340	70,340
2,349		16,920		16,920
		6,267	125,510	131,777
128		8,387	5,000	13,387
14,123		10,000	106,760	116,760
1,037		14,476		14,476
1,785		5,446*	55,970	50,524
1,879		5,619		5,619
6,356		17,672	60,830	78,502
1,332		27,000		27,000
			22,460	22,460
2,435			120,000	120,000
\$ 294,092	\$	\$ 925,153	\$ 4,149,920	\$ 5,075,073
\$ 3,160,511	\$	\$37,322,280	\$14,596,787	\$51,919,067

Analysis of Special District Revenue Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection.....	\$ 1,820.00	\$ 1,820	\$ 1,820	\$ 1,820	Fire Protection
Flood Control.....	14,394.16	16,561	14,394	11,505	Flood Control
Sewer Maintenance.....		10,000	10,000	10,000	Sewer Maintenance
Total Licenses and Permits.....	\$ 16,214.16	\$ 28,381	\$ 26,214	\$ 23,325	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 51,633.00	\$ 77,200	\$ 77,200	\$ 77,200	Fire Protection
Flood Control.....	1,241,584.49	292,879	320,342	314,589	Flood Control
Garbage Disposal.....	13,239.00				Garbage Disposal
Recreation and Park.....	1,817.00				Recreation and Park
Waterworks.....	51,017.17	25,000	20,000	20,000	Waterworks
Rents and Concessions					
Fire Protection.....	1,200.00	910	910	910	Fire Protection
Flood Control.....	108,148.86	100,724	97,943	90,079	Flood Control
Waterworks.....		1,200	1,200	1,200	Waterworks
Royalties					
Flood Control.....	48,942.84	38,074	39,692	46,785	Flood Control
Total Revenue from Use of Money and Property.....	\$ 1,517,582.36	\$ 535,987	\$ 557,287	\$ 550,763	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection.....	\$ 6,566.77	\$	\$	\$	Fire Protection
Flood Control.....	20,884.70				Flood Control
Garbage Disposal.....	114.26				Garbage Disposal
Lighting.....	237.72				Lighting
Lighting Maintenance.....	157.87				Lighting Maintenance
Recreation and Park.....	13.52				Recreation and Park
Sewer Maintenance.....	398.59				Sewer Maintenance
Waterworks.....	1.18				Waterworks

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies—Continued					
State Aid for Construction					
Flood Control.....	5,107,927.44	4,333,800	5,843,200	6,764,750	Flood Control
Federal Aid for Construction					
Flood Control.....		570,000	373,500	886,000	Flood Control
Federal In-lieu Taxes					
Fire Protection.....	6,869.97				Fire Protection
Flood Control.....	4,308.30				Flood Control
Garbage Disposal.....	2,032.58				Garbage Disposal
Lighting.....	2,603.66				Lighting
Sewer Maintenance.....	61.11				Sewer Maintenance
Waterworks.....	104.75				Waterworks
Other Governmental Agencies					
Flood Control.....	637,960.47	350,040	360,250	127,000	Flood Control
Total Aid from Other Governmental Agencies.....	\$ 5,790,242.89	\$ 5,253,840	\$ 6,576,950	\$ 7,777,750	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 8,231.28	\$	\$	\$	Sewer Maintenance
Sanitation Services					
Sewer Maintenance.....		20,100	20,700	20,700	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....		13,000	13,000	13,000	Recreation and Park
Road and Street Services					
Lighting Maintenance.....	163,516.72	207,000	216,148	227,422	Lighting Maintenance
Other					
Fire Protection.....	35,382.56	40,722	37,450	37,450	Fire Protection
Flood Control.....	38,985.16	21,992	32,194	32,324	Flood Control
Recreation and Park.....	10,417.51				Recreation and Park
Waterworks.....	1,650,640.64	1,839,800	4,205,720	4,124,720	Waterworks
Total Charges for Current Services.....	\$ 1,907,173.87	\$ 2,142,614	\$ 4,525,212	\$ 4,455,616	

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1964-65	Estimated Revenues 1965-66	Revenue Estimates Recommended 1966-67	Adopted by Board of Supervisors 1966-67	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control.....	\$ 138,091.00	\$ 2,000	\$ 2,000	\$ 2,000	Flood Control
Waterworks.....	1,290.00				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	1,978.76				Fire Protection
Flood Control.....	194,855.98*				Flood Control
Sewer Maintenance.....	512.36*				Sewer Maintenance
Waterworks.....	5,518.49*				Waterworks
Sale of Fixed Assets					
Fire Protection.....	102,575.00	450	20,000	20,000	Fire Protection
Flood Control.....	347,397.46	380,156	380,977	404,811	Flood Control
Sewer Maintenance.....	270.00				Sewer Maintenance
Waterworks.....	31,799.71	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection.....	23,675.56	25,378	21,399	21,399	Fire Protection
Flood Control.....	8,948.00	4,172	8,178	9,146	Flood Control
Other					
Fire Protection.....	43,174.58	731,933	1,262,511	1,246,511	Fire Protection
Flood Control.....	160,561.84	27,346	27,346	24,221	Flood Control
Lighting.....	7,873.09				Lighting
Lighting Maintenance.....	38,919.99				Lighting Maintenance
Service Area.....	1,000.00				Service Area
Sewer Maintenance.....	153,359.18	59,900	59,245	59,245	Sewer Maintenance
Waterworks.....	33,492.08				Waterworks
Total Other Revenues.....	\$ 893,519.42	\$ 1,233,335	\$ 1,783,656	\$ 1,789,333	
GRAND TOTAL.....	\$10,124,732.70	\$ 9,194,157	\$13,469,319	\$14,596,787	

*Indicates red figure

Drainage Maintenance District

FUND Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS \$52,929

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,788.98	\$ 1,947	\$ 2,885	\$ 2,957
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 373.55	\$ 2,675	\$ 1,050	\$ 1,050
TOTAL DISTRICT NO. 1.....	\$ 2,162.53	\$ 4,622	\$ 3,935	\$ 4,007
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,262.51	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 534.89	\$	\$	\$
TOTAL DISTRICT NO. 2.....	\$ 1,797.40	\$	\$	\$
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,294.46	\$ 1,929	\$ 2,300	\$ 2,358
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 582.76	\$ 1,150	\$ 1,100	\$ 1,100
TOTAL DISTRICT NO. 4.....	\$ 1,877.22	\$ 3,079	\$ 3,400	\$ 3,458
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 24.40	\$ 250	\$ 710	\$ 728
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4.00	\$ 100	\$ 250	\$ 250
TOTAL DISTRICT NO. 5.....	\$ 28.40	\$ 350	\$ 960	\$ 978
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 38.32	\$ 350	\$ 715	\$ 733
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3.28	\$ 150	\$ 275	\$ 275
TOTAL DISTRICT NO. 6.....	\$ 41.60	\$ 500	\$ 990	\$ 1,008

LOS ANGELES COUNTY BUDGET—1966-67

DRAINAGE MAINTENANCE DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,089.38	\$ 1,459	\$ 1,770	\$ 1,814
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 494.94	\$ 900	\$ 900	\$ 900
TOTAL DISTRICT NO. 7.....	\$ 1,584.32	\$ 2,359	\$ 2,670	\$ 2,714
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,358.77	\$ 1,346	\$ 1,770	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,026.02	\$ 1,250	\$ 1,250	\$
TOTAL DISTRICT NO. 9.....	\$ 2,384.79	\$ 2,596	\$ 3,020	\$
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 955.28	\$ 1,346	\$ 1,600	\$ 1,640
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 358.09	\$ 1,000	\$ 850	\$ 850
TOTAL DISTRICT NO. 10.....	\$ 1,313.37	\$ 2,346	\$ 2,450	\$ 2,490
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 102.52	\$ 150	\$ 708	\$ 726
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49.99	\$ 100	\$ 150	\$ 150
TOTAL DISTRICT NO. 11.....	\$ 152.51	\$ 250	\$ 858	\$ 876
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 250	\$ 708	\$ 726
SERVICES AND SUPPLIES				
Special departmental Expense.....	\$ 744.82	\$ 1,000	\$ 325	\$ 325
TOTAL DISTRICT NO. 12.....	\$ 744.82	\$ 1,250	\$ 1,033	\$ 1,051
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 1,265	\$ 1,297
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 35,050	\$ 35,050
TOTAL DISTRICT NO. 14.....	\$	\$	\$ 36,315	\$ 36,347
TOTAL DRAINAGE MAINTENANCE DISTRICTS.....	\$ 12,086.96	\$ 17,352	\$ 55,631	\$ 52,929

Fire Protection Districts

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$18,086,012

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 359,743.65	\$ 368,069	\$ 380,726	\$ 397,556
Retirement.....	62,076.32	62,115	68,706	71,756
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 421,819.97	\$ 430,184	\$ 449,432	\$ 469,312
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 389.10	\$ 455	\$ 417	\$ 417
Communications.....	7,592.35	7,034	7,250	7,250
Food.....	1.65			
Household expense.....	577.50	420	650	650
Insurance				
Fire and physical damage.....	93.15	105	110	110
Liability.....	330.92	707	472	472
Other.....	16,869.56	21,552	20,746	20,746
Maintenance—equipment.....	5,725.33	8,530	11,906	11,906
Maintenance—structures, improvements and grounds.....	3,929.80	1,728	3,500	3,500
Medical, dental and laboratory supplies.....	21.34	20	50	50
Memberships.....	39.87	40	45	45
Miscellaneous expense.....	43.11			
Office expense				
Postage.....	20.70	10	10	10
Other.....	15.37	25	155	155
Professional and specialized services.....	3,101.60	3,197	4,399	4,399
Small tools and instruments.....	201.39	125	200	200
Special departmental expense.....	57,114.58	61,833	57,683	57,683
Transportation and travel				
Auto mileage.....	574.36			
Auto service.....	942.65			
Other.....	8.96	850	1,275	1,275
Utilities.....	9,671.90	10,000	10,200	10,200
Expenditures applicable to prior years.....	719.06			
TOTAL SERVICES AND SUPPLIES.....	\$ 107,984.25	\$ 116,631	\$ 119,068	\$ 119,068

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,141.93	\$ 857	\$ 571	\$ 571
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 879.63	\$ 100	\$	\$
Hood and Exhaust Fan, F.S. 11.....			275	
Heaters (2), F.S. 12.....			300	300
Retaining Wall, F.S. 11.....			2,100	
Total Structures and Improvements.....	\$ 879.63	\$ 100	\$ 2,675	\$ 300
Equipment.....	\$ 7,534.73	\$ 6,869	\$ 8,244	\$ 8,244
TOTAL FIXED ASSETS.....	\$ 8,414.36	\$ 6,969	\$ 10,919	\$ 8,544
TOTAL ALTADENA.....	\$ 539,360.51	\$ 554,641	\$ 579,990	\$ 597,495

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CONSOLIDATED..(1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 15,059,774.77	\$15,700,759	\$17,922,740	\$18,596,989
Retirement.....	2,629,410.90	2,706,600	3,288,018	3,403,980
Expenditures applicable to prior years.....	15,803.59			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 17,704,989.26	\$18,407,359	\$21,210,758	\$22,000,969
Less transfers to other appropriations.....	9,180,338.03	9,445,706	11,087,926	11,551,442
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 8,524,651.23	\$ 8,961,653	\$10,122,832	\$10,449,527
SERVICES AND SUPPLIES				
Agricultural.....	\$ 10.40	\$ 9,993	\$ 8,897	\$ 8,897
Clothing and personal supplies.....	7,862.86			
Communications.....	226,654.55	220,671	241,248	241,248
Food.....	14.10	22		
Household expense.....	12,297.97	12,500	15,160	15,160
Insurance				
Fire and physical damage.....	2,562.97	2,820	2,740	2,740
Liability.....	7,662.44	10,011	11,795	11,795
Other.....	675,836.89	876,827	900,827	900,827
Maintenance—equipment.....	216,555.44	230,535	287,537	287,537
Maintenance—structures, improvements and grounds.....	66,745.53	70,000	80,500	80,500
Medical, dental and laboratory supplies.....	1,260.79	1,500	1,750	1,750
Memberships.....	797.41	800	1,082	1,082
Miscellaneous expense.....	844.72	300		
Office expense				
Postage.....	802.14	800	1,000	1,000
Other.....	4,729.46	4,700	4,986	4,986
Professional and specialized services.....	76,736.86	78,850	106,919	106,919
Rents and leases—equipment.....	272.43			
Rents and leases—structures, improvements and grounds.....	2,587.00	2,652	2,652	2,652
Small tools and instruments.....	3,896.68	4,500	5,625	5,625
Special departmental expense.....	1,638,961.41	1,637,010	1,806,957	1,806,957
Transportation and travel				
Auto mileage.....	11,742.12	300	300	300
Auto service.....	55,645.85		1,000	1,000
Traveling expense.....	127.50			
Other.....	7,260.91	52,000	52,000	52,000
Utilities.....	521,940.70	550,000	588,400	588,400
Expenditures applicable to prior years.....	14,744.63			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,558,553.76	\$ 3,766,791	\$ 4,121,375	\$ 4,121,375
Less transfers to other appropriations.....	318,010.27	424,219	431,596	431,596
TOTAL SERVICES AND SUPPLIES—NET..	\$ 3,240,543.49	\$ 3,342,572	\$ 3,689,779	\$ 3,689,779

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CONSOLIDATED (1-2-3-4-5)—Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 31,943.12	\$ 36,535	\$ 44,915	\$ 44,915
Taxes and assessments.....	2,093.08	1,231	1,000	1,000
TOTAL OTHER CHARGES.....	\$ 34,036.20	\$ 37,766	\$ 45,915	\$ 45,915
FIXED ASSETS				
Land				
Site purchases.....	\$ 58,150.00	\$ 73,000	\$ 200,000	\$ 200,000
Structures and Improvements				
Various improvements.....	\$ 128,660.10	\$ 430,769	\$	\$
Air Conditioning, F.S. 47.....			1,000	1,000
Awnings, F.S. 26.....			375	375
Awnings, F.S. 42.....			175	175
Box in Eaves, F.S. 06.....			450	450
Cabinet, Storage, F.S. 91.....			375	375
Construction of Stations—Contract				
Payments.....			12,689	12,689
Construction of F.S. 09—Florence.....			125,000	125,000
Construction of F.S. 14—Howard.....			125,000	125,000
Construction of F.S. 35—Dairy Valley..			90,000	90,000
Construction of F.S. 40—Pico Rivera....			90,000	90,000
Construction of F.S. 48—Irwindale.....			90,000	90,000
Construction of F.S. 90—So. El Monte..			90,000	90,000
Construction of F.S. 106—				
Rolling Hills Estates.....			150,000	150,000
Construction of F.S. 110—Marina.....			150,000	150,000
Construction of F.S. 120—				
Diamond Bar.....			125,000	125,000
Construction of F.S. 122—Lakewood....			90,000	90,000
Construction of F.S. 98—Bellflower.....			90,000	90,000
Cooler, Evaporative, F.S. 84.....			900	900
Cooler, Evaporative, F.S. 92.....			900	900
Disposal, Garbage, F.S. 56.....			175	175
Disposal, Garbage, F.S. 58.....			175	175
Disposal, Garbage, F.S. 83.....			175	175
Disposal, Garbage, F.S. 96.....			175	175
Divider, Room, Accordion, F.S. 42.....			400	400
Driveway, Concrete, F.S. 54.....			225	225
Enclose Toilet, F.S. 56.....			185	185
Fan, Exhaust, with Hood—F.S. 07.....			275	275
Fan, Exhaust, with Hood—F.S. 58.....			275	275
Heater, F.S. 19.....			350	350
Hose Rack, F.S. 8.....			185	185

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Hose Rack, F.S. 56.....			300	300
Lights, Fluorescent (8), F.S. 8.....			300	300
Pave Driveway Approach, F.S. 36.....			500	500
Plans for Station Construction.....			50,000	50,000
Sidewalk, replacement and extension, F.S. 05.....			700	700
Sewer Connection, F.S. 19.....			800	800
Sewer Connection, F.S. 34.....			800	800
Sink, Service, F.S. 58.....			275	275
Storage Building.....			750	750
Wall, Concrete Block, F.S. 06.....			1,200	1,200
Wall, Block, F.S. 24.....			1,400	1,400
Wall, Block, F.S. 25.....			275	275
Wall, Block, Concrete, F.S. 91.....			2,400	2,400
Wall, Block, Concrete.....			1,000	1,000
Ventilate Apparatus Floor—F.S. 34.....			175	175
Total Structures and Improvements.....	\$ 128,660.10	\$ 430,769	\$ 1,295,334	\$ 1,295,334
Equipment.....	\$ 184,728.59	\$ 125,637	\$ 290,902	\$ 290,902
Expenditures applicable to prior years.....	\$ 33.28*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 371,505.41	\$ 629,406	\$ 1,786,236	\$ 1,786,236
TOTAL CONSOLIDATED.....	\$ 12,170,736.33	\$12,971,397	\$15,644,762	\$15,971,457

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 119,894.45	\$ 122,688	\$ 126,911	\$ 132,520
Retirement.....	20,690.29	20,731	22,902	23,919
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 140,584.74	\$ 143,419	\$ 149,813	\$ 156,439
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 126.12	\$ 132	\$ 139	\$ 139
Communications.....	877.23	2,854	3,561	3,561
Household expense.....	173.85	500	780	780
Insurance				
Fire and physical damage.....	23.94	88	75	75
Liability.....	73.66	90	190	190
Other.....	4,453.93	7,169	8,225	8,225
Maintenance—equipment.....	3,723.25	2,708	5,834	5,834
Maintenance—structures, improvements and grounds.....	108.13	100	1,000	1,000
Medical, dental and laboratory supplies.....	.74	25	75	75
Memberships.....	13.29	15	15	15
Miscellaneous expense.....	37.99			
Office expense				
Other.....	.53	25	220	220
Professional and specialized services.....	4,395.73	2,400	2,453	2,453
Small tools and instruments.....	174.57	200	250	250
Special departmental expense.....	17,434.09	25,545	23,786	23,786
Transportation and travel				
Auto mileage.....	191.50			
Auto service.....	737.61			
Other.....	1,370.32	1,781	1,817	1,817
Utilities.....	1,598.18	1,935	2,750	2,750
Expenditures applicable to prior years.....	117.77			
TOTAL SERVICES AND SUPPLIES.....	\$ 35,632.43	\$ 45,567	\$ 51,170	\$ 51,170
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$ 1,120	\$ 6,296	\$ 6,296
FIXED ASSETS				
Land				
Site purchases.....	\$ 30,500.00	\$	\$	\$
Structures and Improvements				
Various improvements.....	\$ 1,180.00	\$ 129,720	\$	\$
Equipment.....	\$ 1,050.44	\$ 8,564	\$ 10,270	\$ 10,270
TOTAL FIXED ASSETS.....	\$ 32,730.44	\$ 138,284	\$ 10,270	\$ 10,270
TOTAL DOMINGUEZ.....	\$ 208,947.61	\$ 328,390	\$ 217,549	\$ 224,175

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 239,813.00	\$ 245,383	\$ 253,815	\$ 265,035
Retirement.....	41,378.73	41,432	45,804	47,838
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 281,191.73	\$ 286,815	\$ 299,619	\$ 312,873
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 322.76	\$ 265	\$ 278	\$ 278
Communications.....	5,807.06	5,789	6,554	6,554
Household expense.....	514.97	350	350	350
Insurance				
Fire and physical damage.....	104.64	84	90	90
Liability.....	368.57	245	566	566
Other.....	11,679.73	14,474	14,448	14,448
Maintenance—equipment.....	26,566.85	23,000	31,821	31,821
Maintenance—structures, improvements and grounds.....	1,447.48	1,000	1,000	1,000
Medical, dental and laboratory supplies.....	90.73	155	100	100
Memberships.....	26.58	27	15	15
Miscellaneous expense.....	330.72			
Office expense				
Postage.....	30.00			
Other.....	43.75	75	150	150
Professional and specialized services.....	1,779.62	2,020	2,684	2,684
Rents and leases—equipment.....	1,776.01	1,785	1,776	1,776
Small tools and instruments.....	136.07	250	300	300
Special departmental expense.....	47,057.22	50,112	62,990	62,990
Transportation and travel				
Auto mileage.....	388.48			
Auto service.....	3,080.71	50	200	200
Other.....	1,469.51	3,561	3,734	3,734
Utilities.....	11,109.30	11,303	13,460	13,460
Expenditures applicable to prior years.....	544.05			
TOTAL SERVICES AND SUPPLIES.....	\$ 114,674.81	\$ 114,545	\$ 140,516	\$ 140,516
OTHER CHARGES				
Interest on notes and warrants.....	\$ 763.64	\$ 382	\$	\$
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 11,152.90	\$ 9,157	\$	\$
Fire Alarm System.....			12,225	12,225
Total Structures and Improvements.....	\$ 11,152.90	\$ 9,157	\$ 12,225	\$ 12,225
Equipment.....	\$ 2,959.09	\$ 700	\$ 4,785	\$ 4,785
TOTAL FIXED ASSETS.....	\$ 14,111.99	\$ 9,857	\$ 17,010	\$ 17,010
TOTAL EAST LOS ANGELES.....	\$ 410,742.17	\$ 411,599	\$ 457,145	\$ 470,399

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 222,026.63	\$ 228,528	\$ 233,925	\$ 244,380
Retirement.....	37,043.54	37,282	40,704	42,597
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 259,070.17	\$ 265,810	\$ 274,629	\$ 286,977
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 221.44	\$ 450	\$ 496	\$ 496
Communications.....	8,712.00	8,342	8,854	8,854
Food.....	1.01			
Household expense.....	303.88	225	363	363
Insurance				
Fire and physical damage.....	98.01	75	100	100
Liability.....	245.63	326	377	377
Other.....	10,487.37	13,107	13,799	13,799
Maintenance—equipment.....	2,782.29	3,310	5,694	5,694
Maintenance—structures, improvements and grounds.....	248.63	1,600	800	800
Medical, dental and laboratory supplies.....	37.35	25	25	25
Memberships.....	23.25	25	30	30
Miscellaneous expense.....	21.63			
Office expense				
Postage.....	22.25	25		
Other.....	15.53	25	50	50
Professional and specialized services.....	2,040.64	2,904	4,094	4,094
Small tools and instruments.....	108.38	200	150	150
Special departmental expense.....	29,657.68	28,500	33,235	33,235
Transportation and travel				
Auto mileage.....	373.29			
Auto service.....	1,417.31			
Other.....	2,630.38	3,861	4,433	4,433
Utilities.....	1,471.56	1,456	1,450	1,450
Expenditures applicable to prior years.....	427.40			
TOTAL SERVICES AND SUPPLIES.....	\$ 61,346.91	\$ 64,456	\$ 73,950	\$ 73,950
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,389.86	\$ 1,042	\$ 6,086	\$ 6,086
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 1,370.00	\$ 151,700	\$	\$
Doors, Apparatus, F.S. 117.....			1,600	
Electric Operators.....			2,400	
Total Structures and Improvements.....	\$ 1,370.00	\$ 151,700	\$ 4,000	\$
Equipment.....	\$ 4,680.53	\$ 320	\$ 965	\$ 965
TOTAL FIXED ASSETS.....	\$ 6,050.53	\$ 152,020	\$ 4,965	\$ 965
TOTAL LANCASTER.....	\$ 327,857.47	\$ 483,328	\$ 359,630	\$ 367,978

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 125,654.45	\$ 126,861	\$ 132,311	\$ 137,920
Retirement.....	20,690.29	20,713	22,902	23,919
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 146,344.74	\$ 147,574	\$ 155,213	\$ 161,839
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 138.66	\$ 325	\$ 331	\$ 331
Communications.....	3,270.98	3,583	5,228	5,228
Food.....	19.09			
Household expense.....	165.52	174	249	249
Insurance				
Fire and physical damage.....	35.31	28	40	40
Liability.....	61.40	142	94	94
Other.....	5,844.25	7,397	6,983	6,983
Maintenance—equipment.....	3,848.63	2,985	5,138	5,138
Maintenance—structures, improvements and grounds.....	1,675.20	700	1,387	1,387
Medical, dental and laboratory supplies.....	67.36	50	25	25
Memberships.....	13.29	15	15	15
Miscellaneous expense.....	15.22	20		
Office expense				
Postage.....	20.00	20		
Other.....	33.50	35	65	65
Professional and specialized services.....	1,254.53	1,476	1,848	1,848
Small tools and instruments.....	42.37	150	100	100
Special departmental expense.....	16,535.29	17,861	22,629	22,629
Transportation and travel				
Auto mileage.....	191.50			
Auto service.....	1,536.29			
Other.....	55.12	1,600	1,700	1,700
Utilities.....	1,039.78	1,050	1,070	1,070
Expenditures applicable to prior years.....	233.05			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,096.34	\$ 37,611	\$ 46,902	\$ 46,902
OTHER CHARGES				
Interest on notes and warrants.....	\$ 509.09	\$ 256	\$ 1,205	\$ 1,205
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 36,928.91	\$ 5,335	\$	\$
Equipment.....	\$ 570.49	\$ 5,628	\$ 1,880	\$ 1,655
TOTAL FIXED ASSETS.....	\$ 37,499.40	\$ 10,963	\$ 1,880	\$ 1,655
TOTAL PALMDALE.....	\$ 220,449.57	\$ 196,404	\$ 205,200	\$ 211,601

LOS ANGELES COUNTY BUDGET—1966-67

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 151,714.02	\$ 155,170	\$ 160,097	\$ 166,628
Retirement.....	26,293.62	26,510	28,902	30,084
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 178,007.64	\$ 181,680	\$ 188,999	\$ 196,712
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 157.68	\$ 165	\$ 174	\$ 174
Communications.....	359.69	498	540	540
Household expense.....	149.20	25	25	25
Insurance				
Liability.....		121		
Other.....	7,193.05	9,135	9,883	9,883
Maintenance—equipment.....	1,945.88	1,975	6,591	6,591
Maintenance—structures, improvements and grounds.....	1.84	18	25	25
Memberships.....	17.41	20	15	15
Office expense				
Postage.....	5.00	5		
Other.....			25	25
Professional and specialized services.....	685.22	760	1,159	1,159
Rents and leases—equipment.....	822.00	2,780	3,400	3,400
Small tools and instruments.....	23.79	25		
Special departmental expense.....	24,866.71	25,714	24,058	24,058
Transportation and travel				
Auto mileage.....	239.41			
Auto service.....	162.27			
Other.....	250.00	366	300	300
Expenditures applicable to prior years.....	291.17			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,170.32	\$ 41,607	\$ 46,195	\$ 46,195
TOTAL UNIVERSAL CITY.....	\$ 215,177.96	\$ 223,287	\$ 235,194	\$ 242,907
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 14,093,271.62	\$15,169,046	\$17,699,470	\$18,086,012

*Indicates red figure

Flood Control District

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$83,720,779

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$15,988,932	\$16,741,820
Retirement.....			1,906,286	1,997,697
Employee Group Insurance.....			107,710	172,336
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$18,002,928	\$18,911,853
Less transfers to other appropriations.....			18,002,928	18,911,853
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels.....	\$ 166,671.89	\$ 166,000	\$ 50,000	\$ 50,000
Emergency work-flood or fire.....	149,187.94	82,000	102,000	102,000
General hydraulic work.....	635,837.12	731,180	840,130	840,130
General water conservation work.....	664,086.09	718,000	808,500	808,500
Maintenance and repair of stream gaging stations.....	13,365.40	14,000		
Maintenance of stream gaging stations.....			14,000	14,000
Repair to Stream Gaging Stations.....			4,000	4,000
Maintenance and repair of permanent channel improvements.....	621,472.87	580,000		
Maintenance of permanent channel improvements.....			534,000	534,000
Repair of permanent channel improvements.....			299,916	299,916
Maintenance and repair of temporary channel improvements.....	9,552.59	50,000		
Maintenance of temporary channel improvements.....			147,000	147,000
Repair of temporary channel improvements.....			77,900	77,900
Clearing reservoirs, debris basins and spreading grounds.....	586,157.29	663,100	6,650,000	6,424,338
Operation and maintenance of dams.....	386,276.75	480,405	504,110	504,110
Operation of debris basins, spreading grounds and barrier facilities.....	839,779.54	831,000		
Maintenance and repair of debris basins and debris disposal areas.....	104,470.54	92,550		
Maintenance and repair of spreading grounds.....	118,588.98	103,700		
Maintenance and repair of barrier facilities.....		284,000		
Operation and maintenance of debris basins and debris disposal areas.....			244,900	244,900

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SERVICES AND SUPPLIES—Continued				
Operation and maintenance of spreading grounds.....			456,845	456,845
Operation and maintenance of barrier facilities.....			511,000	511,000
Repair of dams.....	147,199.01	134,750	122,650	122,650
Repair of debris basins and debris disposal areas.....			39,500	39,500
Repair of spreading grounds.....			65,700	65,700
Repair of barrier facilities.....			10,300	10,300
Maintenance and repair of buildings and equipment.....	194,707.74	307,500		
Maintenance of buildings and equipment.....			10,500	10,500
Repair of buildings and equipment.....			320,027	320,027
Maintenance and repair of access roads and trails.....	49,442.91	20,750		
Maintenance of access roads and trails.....			19,000	19,000
Repair of access roads and trails.....			10,050	10,050
Maintenance and repair of yard facilities.....	6,288.58	5,500		
Maintenance of yard facilities.....			5,500	5,500
Repair of yard facilities.....			500	500
Operation and maintenance of communication systems.....	179,068.23	226,581	241,211	241,211
Repair of communication systems.....			24,650	24,650
Maintenance and repairs to communication systems.....	6,136.86	7,500		
Maintenance of electrical facilities.....	100,908.07	118,472	114,794	114,794
Repairs to electrical systems.....	9,617.41	18,300	29,750	29,750
Fire insurance reserve—buildings and contents.....			474,000	474,000
Fire, theft and collision insurance reserve—automotive.....	6,174.61	7,000	8,000	8,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	23,059.23	24,000	24,000	24,000
Storm apparel.....	5,065.08	5,500	5,500	5,500
Project planning division.....	598,351.92	637,000		
Special service accounts.....	64,297.39	57,630	88,030	88,030
Oil royalty payments.....	3,310.00	2,880	3,278	3,278
Engineering studies.....	31,907.30	68,000	139,400	139,400
Engineering accounts.....	6,001,161.91	6,705,541	8,545,536	8,545,536
Revenue account contra.....	109,588.37		2,200,000	2,200,000
Revolving fund.....	2,022.94			
Expenditures applicable to prior years.....	327,766.12			
TOTAL SERVICES AND SUPPLIES.....	\$ 12,161,520.68	\$13,142,839	\$23,751,177	\$23,525,515
OTHER CHARGES				
Bond Redemptions				
Voted bonds.....	\$ 882,500.00	\$	\$	\$
Storm drain bonds No. 1.....	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2.....	7,500,000.00	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3.....		9,166,667	9,166,667	9,166,667
Interest on bonds				
Voted bonds.....	20,321.25			
Storm drain bonds No. 1.....	3,842,787.50	3,638,625	3,434,463	3,434,463
Storm drain bonds No. 2.....	4,071,692.83	4,673,900	5,303,641	5,303,641
Storm drain bonds No. 3.....		551,062	1,416,675	1,416,675
Judgments and damages.....	4,654.48	5,000	5,000	5,000
Taxes and assessments.....	1,204.57	1,000	1,500	1,500
TOTAL OTHER CHARGES.....	\$ 22,323,160.63	\$31,536,254	\$32,827,946	\$32,827,946

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 4,043,232.60	\$ 6,145,505	\$	\$
990 Department of Army Projects.....			5,647,978	5,647,978
990 Department of Agriculture Projects.....			4,077,000	4,077,000
Rights of Way for District Projects (102)				
991 Various Locations.....	801,916.13	44,000	2,319,500	2,119,500
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations.....	162,026.81	14,000	125,000	125,000
Total Land.....	\$ 5,007,175.54	\$ 6,203,505	\$12,169,478	\$11,969,478
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 4,617,878.34	\$ 6,644,319	\$	\$
900J Los Angeles River.....			4,000	4,000
900K Los Angeles River.....			67,500	67,500
900L Los Angeles River.....			7,300	7,300
901A San Gabriel River.....			153,000	95,150
902B Centinela Creek.....			3,000	3,000
905B Big Dalton Wash.....			400	400
912A Emerald Wash.....			1,550	1,550
912B Live Oak Wash.....			1,800	1,800
915C East Canyon Channel.....			3,364,700	2,282,100
915D Hog Canyon Channel.....			198,500	198,500
915E Stetson Canyon Channel.....			730,200	730,200
915N Sombrero Channel.....			230,000	230,000
916D Bradburv Channel.....			17,000	17,000
917A Mandeville Canyon Channel.....			1,115,000	
919B Verdugo Wash.....			75,000	75,000
919C Pickens Canyon Channel.....			23,200	23,200
919D Halls Canyon Channel.....			15,000	15,000
919F Eagle Canyon Channel.....			24,000	24,000
919J Dunsmuir Canyon Channel.....			15,000	15,000
921A Sycamore Canyon Channel.....			10,000	10,000
920J Sepulveda Channel.....			13,000	13,000
921C Scholl Channel.....			835,000	835,000
922B Santa Monica Canyon Channel.....			746,000	746,000
925A Walnut Creek.....			7,113	7,113
925C Charter Oak Wash.....			502,000	502,000
925F Badillo Creek.....			83,000	83,000
926A Compton Creek.....			14,500	14,500
928A Rubio Wash.....			96,000	96,000
933A Eaton Wash.....			40,000	40,000
933E Hastings Channel.....			5,000	5,000
936G Puente Creek.....			1,129,000	1,129,000
937A Tujunga Wash.....			5,000	5,000
937C-1 South Channel.....			1,754,500	1,754,500
937E Haines Canyon Channel.....			5,900	5,900
938A Pacoima Wash.....			2,200	2,200
939A Bull Creek.....			29,600	29,600
939B Aliso Creek.....			1,000	1,000
939J Santa Susana Creek.....			1,479,678	1,479,678
943A Dominguez Channel—Upper.....			184,000	184,000
955A Thompson Creek.....			6,300	6,300
Temporary Channel Improvements (104)				
Various Locations.....	633.58	29,000		
907S Santa Clara River-South Fork.....			5,000	5,000
939B Aliso Creek.....			1,800	1,800

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Dams (105)				
Various Locations.....	210,797.35	444,850		
901H Cogswell Dam and Reservoir.....			89,450	89,450
901I San Gabriel Dam and Reservoir.....			16,900	16,900
903B Santa Anita Dam and Reservoir.....			33,550	33,550
905C Big Dalton Dam and Reservoir.....			3,500	3,500
912C Live Oak Dam and Reservoir.....			10,000	10,000
913B Sawpit Dam and Reservoir.....			1,050	1,050
923C Puddingstone Dam and Reservoir.....			14,500	14,500
924B San Dimas Dam and Reservoir.....			29,000	29,000
932A Devil's Gate Dam and Reservoir.....			3,800	3,800
933B Eaton Wash Dam and Reservoir.....			13,300	13,300
938C Pacoima Dam and Reservoir.....			42,750	42,750
949A Big Tujunga Dam and Reservoir.....			6,800	6,800
955B Thompson Creek Dam and Reservoir.....			7,300	7,300
Debris Basin and Debris Disposal Areas (106)				
Various Locations.....	88,226.32	131,125		
903E Santa Anita Debris Dam.....			4,000	4,000
905F Little Dalton Debris Basin.....			1,900	1,900
905J Harrow Debris Basin.....			2,200	2,200
905U Dalton Debris Disposal Area.....			1,700	1,700
905W Big Dalton Debris Dam.....			6,700	6,700
908B Childs Debris Dam and Basin.....			5,100	5,100
909B Elmwood Debris Basin.....			2,300	2,300
913I Sawpit Debris Disposal Area.....			2,000	2,000
914P Stough Debris Dam and Basin.....			3,500	3,500
915B Wilson Debris Dam and Basin.....			7,700	7,700
915I Schoolhouse Debris Basin.....			1,000	1,000
915K Hog Debris Basin.....			132,000	132,000
915L Sombrero Debris Basin.....			202,500	202,500
915M Stetson Debris Dam and Basin.....			138,000	138,000
916A Sprinks Debris Basin.....			3,350	3,350
916B Bradbury Debris Basin.....			2,200	2,200
918C Brand Debris Dam and Basin.....			4,900	4,900
919T Eagle Debris Dam and Basin.....			550	550
919U Halls Debris Basin.....			500	500
919V Pickens Debris Basin.....			3,050	3,050
919W Shields Debris Basin.....			1,300	1,300
920Q Aqua Vista St. Debris Disposal Area..			2,100	2,100
921B Scholl Debris Basin.....			1,800	1,800
924M San Dimas Debris Disposal Area.....			5,000	5,000
939Y Santa Susana Debris Basin.....			200,000	200,000
942B Fair Oaks Debris Basin.....			1,800	1,800
942B Fern Canyon Debris Basin.....			2,400	2,400
942B Lincoln Debris Basin.....			1,750	1,750
942B West Ravine Debris Basin.....			1,650	1,650
954E Bailey Debris Basin.....			7,200	7,200
954K Carter Debris Basin.....			6,300	6,300
954L Auburn Debris Basin.....			6,400	6,400
961B Sunset Canyon (Upper) Debris Basin.....			2,600	2,600
961D Sunset (Lower) Debris Dam and Basin.....			2,500	2,500

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Spreading Grounds (107)				
Various Locations.....	136,704.43	137,450		
901K San Gabriel Coastal Basin			450	450
Spreading Grounds.....				
901U San Gabriel Canyon Spreading			92,000	92,000
Grounds.....				
905M Little Dalton Wash Spreading			2,500	2,500
Grounds.....			500	500
912F Live Oak Wash Spreading Grounds...				
927D Rio Hondo Coastal Basin Spreading			50,700	50,700
Grounds.....				
927K Rio Hondo Coastal Basin			6,500	6,500
Westside Streambed Spreading				
Development.....				
927L Santa Fe Reservoir Spreading			1,800	1,800
Grounds.....			1,000	1,000
927P Buena Vista Spreading Basin.....			3,000	3,000
927R Peck Road Spreading Basin.....			6,400	6,400
932R Arroyo Seco Spreading Grounds.....			2,000	2,000
933C Eaton Wash Spreading Grounds.....			7,600	7,600
933F Eaton Spreading Basin.....			700	700
937I Tujunga Wash—Hansen Spreading			1,400	1,400
Grounds.....			7,400	7,400
937P Lopez Spreading Grounds.....			16,850	16,850
938D Pacoima Spreading Grounds.....				
938F Branford Spreading Basin.....				
Water Conservation Facilities Other				
Than Spreading Grounds (107A)				
Various Locations.....	1,028,282.57	1,277,700		
901X Whittier Narrows Water			1,000	1,000
Reclamation Project.....				
951A Cooperative Geologic Mapping			7,200	7,200
Program.....				
951A Engineering, Planning, Barrier and			300,000	300,000
Replenishment Projects.....			5,000	5,000
966C Key Well Replacement Program.....			1,535,600	1,535,600
980A West Coast Basin Barrier Project.....			1,900	1,900
980B Alamitos Barrier Project.....				
Buildings (109)				
Various Locations.....	75,784.32	999,880		
944 Alcazar Headquarters.....			97,803	97,803
944 Big Dalton Dam and Reservoir.....			4,450	4,450
944 Big Tujunga Dam and Reservoir.....			26,000	26,000
944 Devil's Gate Dam and Reservoir.....			1,550	1,550
944 Gould Debris Basin.....			3,900	3,900
944 Imperial Yard.....			6,000	6,000
944 Longden Yard.....			9,000	9,000
944 Morgan Debris Basin.....			3,900	3,900
944 Pacoima Dam and Reservoir.....			1,000	1,000
944 San Gabriel Dam and Reservoir.....			6,300	6,300
944 Santa Anita Dam and Reservoir.....			6,000	6,000
944 Santa Fe Reservoir Spreading			450	450
Grounds.....			6,000	6,000
944 Saticoy Yard.....			27,000	27,000
944 Sawpit Dam and Reservoir.....			6,000	6,000
944 Various field stations.....			3,900	3,900
944 Verdugo Debris Basin.....			50,000	50,000
944 West Coast Basin Barrier Project.....				

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Roads and Trails (111)				
Various Locations.....	31,251.97	53,350		
934C May Debris Disposal Area.....			7,200	7,200
949A Big Tujunga Dam and Reservoir.....			14,000	14,000
955B Thompson Creek Dam and Reservoir.....			3,000	3,000
Yard Facilities (112)				
Various Locations.....	24,137.37	51,550		
952A Alcazar Headquarters.....			31,000	31,000
952A Eaton Yard.....			2,000	2,000
952A Imperial Yard.....			1,200	1,200
952A Longden Yard.....			6,500	6,500
952A Saticoy Yard.....			1,200	1,200
952A 83rd St. Yard.....			1,200	1,200
Communications and Electrical Systems (114)	20,927.03	8,000		
931A Mountain Telephone Lines.....			2,000	2,000
931B Telemetering.....			4,000	4,000
931B Alcazar Headquarters.....			34,200	34,200
931C Big Dalton Dam and Reservoir.....			3,500	3,500
931C Cogswell Dam and Reservoir.....			5,000	5,000
931C Gould Debris Basin.....			500	500
931C Morgan Debris Basin.....			500	500
931C San Gabriel Dam and Reservoir.....			2,000	2,000
931C Verdugo Debris Basin.....			500	500
931C Whittier Narrows Spreading Grounds.....			300	300
Stream Gaging Facilities (116)				
Various Locations.....	8,537.37	13,100		
901A San Gabriel River.....			3,500	3,500
927A Rio Hondo Channel.....			1,500	1,500
929A Alhambra Wash.....			1,500	1,500
931B Telemetering.....			1,800	1,800
943A Dominguez Channel.....			1,500	1,500
Total Structures and Improvements.....	\$ 6,243,160.65	\$ 9,790,324	\$16,481,944	\$14,226,494
Equipment (117).....	\$ 357,377.13	\$ 210,967	\$ 695,483	\$ 695,483
Expenditures applicable to prior years.....	\$ 144.00	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 11,607,857.32	\$16,204,796	\$29,346,905	\$26,891,455
TOTAL FLOOD CONTROL GENERAL.....	\$ 46,092,538.63	\$60,883,889	\$85,926,028	\$83,244,916
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied.....	\$ 2,409,722.74	\$ 2,986,518	\$ 4,529,234	\$ 4,529,234
Reimbursed projects.....	478,148.15	1,249,763	966,300	966,300
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 2,887,870.89	\$ 4,236,281	\$ 5,495,534	\$ 5,495,534
TOTAL FLOOD CONTROL GENERAL— NET.....	\$ 43,204,667.74	\$56,647,608	\$80,430,494	\$77,749,382

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains.....	\$	\$ 40,000	\$ 35,000	\$ 35,000
Regular drains.....	323,045.74	410,869	509,550	509,550
Engineering account.....	17,694.11	74,000	88,700	88,700
1952 Storm drain projects.....	309,654.83	352,548	358,812	358,812
1958 Storm drain projects.....	264,517.54	375,690	398,060	398,060
1964 Storm drain projects.....		10,000	33,000	33,000
TOTAL SERVICES AND SUPPLIES.....	\$ 914,912.22	\$ 1,263,107	\$ 1,423,122	\$ 1,423,122
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 3,530.06	\$	\$ 25,000	\$ 25,000
999S-2 Kinneloa Debris Basin West Branch.....			30,000	30,000
999T-2 Kinneloa Debris Disposal Area.....				
Total Land.....	\$ 3,530.06	\$	\$ 55,000	\$ 55,000
Structures and Improvements (300B)				
998E Various Locations.....	\$ 308,671.20	\$ 163,900	\$ 9,000	\$ 9,000
999A Drainage District Improvement				
No. 1.....			44,800	44,800
999A-3 Brea Canyon Channel.....			5,300	5,300
999B-3 Gridley Drain.....			10,000	10,000
999C-3 Trancas Canyon.....			2,800	2,800
999D Drainage District Improvement				
No. 9.....			20,000	20,000
999D-2 Milan Creek.....			9,000	9,000
999F-2 Kinneloa Canyon.....			10,000	10,000
999S-2 Kinneloa Debris Basin—West				
Branch.....			3,000	3,000
999Y East Compton Creek Drainage				
System No. 1.....			3,400	3,400
999Y-2 Athens Drain.....			950	950
999Z-1 Engineering Account.....			88,300	88,300
999Z-2 Bouquet Canyon.....			975	975
1009-9 Los Cerritos Drain Project				
No. 9.....			27,200	27,200
1009-74 Redondo Beach Blvd.—Figueroa				
Street Drain—Project No. 74.....			2,000	2,000
1009-79 Gaffey Street Drain—Project				
No. 79.....			1,100	1,100
1009-86 Boone Avenue—Olive Avenue				
Pumping Plant—Project No. 86.....			1,000	1,000
1009-107 Branford Street—Contara Street				
Drain—Project No. 107.....			800	800
1009-130 1952 Storm Drain Project No. 130...			850	850
1009-166 Toluca Park—Alameda Drain				
Project No. 166.....			2,000	2,000
1009-434 North Culver City Drain—				
Project No. 434.....			1,050	1,050
1009-454 El Dorado Pumping Plant—				
Project No. 454.....			1,750	1,750
1009-475 Tarzana Drain—Project No. 475.....			1,050	1,050
1009-476 Tampa Avenue “A” Drain—				
Project No. 476.....			1,050	1,050
1009-477 Winnetka Avenue Drain—Project				
No. 477.....			1,050	1,050
1009-509 228th Street Drain—Project				
No. 509.....			1,500	1,500

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FIXED ASSETS—Continued				
Structures and Improvements (300B)				
—Continued				
1009-528 Bassett Drain—Project No. 528.....			10,000	10,000
1009-556 Monterey Park Pumping Plant— Project No. 556.....			850	850
1009-584 Walteria Lake—Project No. 584.....			7,400	7,400
Total Structures and Improvements.....	\$ 308,671.20	\$ 163,900	\$ 268,175	\$ 268,175
Equipment.....	\$ 494.00	\$	\$ 500	\$ 500
TOTAL FIXED ASSETS.....	\$ 312,695.26	\$ 163,900	\$ 323,675	\$ 323,675
TOTAL DRAINAGE IMPROVEMENTS.....	\$ 1,227,607.48	\$ 1,427,007	\$ 1,746,797	\$ 1,746,797
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects.....	\$ 23,250.00	\$	\$	\$
TOTAL DRAINAGE IMPROVEMENTS—NET	\$ 1,204,357.48	\$ 1,427,007	\$ 1,746,797	\$ 1,746,797
TOTAL FLOOD CONTROL.....	\$ 44,409,025.22	\$58,074,615	\$82,177,291	\$79,496,179
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water.....	\$ 1,075,580.99	\$ 1,290,760	\$ 1,553,000	\$ 1,486,337
800A Engineering account.....		5,000		
TOTAL SERVICES AND SUPPLIES.....	\$ 1,075,580.99	\$ 1,295,760	\$ 1,553,000	\$ 1,486,337
FIXED ASSETS (551)				
Structures and Improvements				
Various locations.....	\$ 1,202,507.34	\$ 344,360	\$	\$
996A Engineering account.....			14,000	14,000
996A Alamitos Barrier Project.....			618,398	618,398
Total Structures and Improvements.....	\$ 1,202,507.34	\$ 344,360	\$ 632,398	\$ 632,398
Equipment.....	\$ 455.52	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 1,202,962.86	\$ 344,360	\$ 632,398	\$ 632,398
TOTAL ZONE I (RE-ESTABLISHED).....	\$ 2,278,543.85	\$ 1,640,120	\$ 2,185,398	\$ 2,118,735
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Engineering.....	\$	\$ 500	\$	\$
FIXED ASSETS (550)				
Structures and Improvements				
Various locations.....	\$ 872,757.95	\$	\$	\$
996B Engineering Account.....			32,500	32,500
996B Dominguez Gap Barrier Project.....			2,107,858	2,073,365
Total Structures and Improvements.....	\$ 872,757.95	\$	\$ 2,140,358	\$ 2,105,865
TOTAL FIXED ASSETS.....	\$ 872,757.95	\$	\$ 2,140,358	\$ 2,105,865
TOTAL ZONE II (RE-ESTABLISHED).....	\$ 872,757.95	\$ 500	\$ 2,140,358	\$ 2,105,865
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 47,560,327.02	\$59,715,235	\$86,503,047	\$83,720,779

LOS ANGELES COUNTY BUDGET—1966-67

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
RECAPITULATION BY FUND				
Flood Control—General.....	\$ 20,887,366.16	\$25,117,354	\$47,609,048	\$44,927,936
Flood Control Debt Service—Voted Bonds.....	902,821.25			
Flood Control Debt Service—Storm Drain				
No. 1.....	9,842,787.50	9,638,625	9,434,463	9,434,463
Flood Control Debt Service—Storm Drain				
No. 2.....	11,571,692.83	12,173,900	12,803,641	12,803,641
Flood Control Debt Service—Storm Drain				
No. 3.....		9,717,729	10,583,342	10,583,342
Drainage Improvement District—General.....	1,204,357.48	1,427,007	1,746,797	1,746,797
Zone I (Re-established).....	2,278,543.85	1,640,120	2,185,398	2,118,735
Zone II (Re-established).....	872,757.95	500	2,140,358	2,105,865
TOTAL.....	\$ 47,560,327.02	\$59,715,235	\$86,503,047	\$83,720,779

Garbage Disposal Districts

FUND Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,137,063

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ATHENS—WOODCREST—OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 96,366.93	\$ 97,990	\$ 101,236	\$ 101,236
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 425,836.58	\$ 428,743	\$ 459,352	\$ 459,352
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,260.41	\$ 7,241	\$ 7,337	\$ 7,337
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286,600.57	\$ 260,797	\$ 262,974	\$ 262,974
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43,312.04	\$ 43,670	\$ 47,456	\$ 47,456
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69,326.35	\$ 71,055	\$ 73,616	\$ 73,616
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35,643.24	\$ 35,854	\$ 35,876	\$ 35,876
WEST HOLLYWOOD—SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 146,798.65	\$ 148,220	\$ 149,216	\$ 149,216
TOTAL GARBAGE DISPOSAL DISTRICTS..	\$ 1,111,144.77	\$ 1,093,570	\$ 1,137,063	\$ 1,137,063

Lighting Districts

FUND Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,970,126

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 900.19	\$ 1,190	\$ 1,915	\$ 1,915
Utilities.....	26,600.08	31,057	38,116	38,116
TOTAL ALTADENA.....	\$ 27,500.27	\$ 32,247	\$ 40,031	\$ 40,031
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 116.20	\$ 158	\$ 166	\$ 166
Utilities.....	3,613.92	4,200	4,455	4,455
TOTAL AMERICAN MANOR.....	\$ 3,730.12	\$ 4,358	\$ 4,621	\$ 4,621
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 428.07	\$ 580	\$ 612	\$ 612
Utilities.....	15,128.14	16,246	16,805	16,805
TOTAL ANGELES VISTA.....	\$ 15,556.21	\$ 16,826	\$ 17,417	\$ 17,417
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,344.77	\$ 2,900	\$ 3,272	\$ 3,272
Utilities.....	76,277.15	87,421	90,407	90,407
TOTAL ATHENS.....	\$ 78,621.92	\$ 90,321	\$ 93,679	\$ 93,679
ATHENS—ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 276.00	\$	\$	\$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,696.73	\$ 3,600	\$ 74	\$ 74
Utilities.....	50,287.50	60,317	1,990	1,990
TOTAL BALDWIN PARK.....	\$ 52,984.23	\$ 63,917	\$ 2,064	\$ 2,064

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
BALDWIN PARK—ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
BALDWIN PARK—ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,518	\$ 1,518	\$ 1,518
BELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,001.18	\$ 10,728	\$ 14,534	\$ 14,534
Utilities.....	44,032.30	48,000	53,796	53,796
TOTAL BELL.....	\$ 57,033.48	\$ 58,728	\$ 68,330	\$ 68,330
BELL GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,447.46	\$ 1,950	\$ 2,105	\$ 2,105
Utilities.....	52,622.02	58,909	60,185	60,185
TOTAL BELL GARDENS.....	\$ 54,069.48	\$ 60,859	\$ 62,290	\$ 62,290
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 12,200.72	\$ 11,861	\$ 12,593	\$ 12,593
Utilities.....	42,408.68	43,000	50,834	50,834
TOTAL BELVEDERE.....	\$ 54,609.40	\$ 54,861	\$ 63,427	\$ 63,427
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45.61	\$ 63	\$ 66	\$ 66
Utilities.....	1,314.00	1,317	1,637	1,637
TOTAL BERENDO.....	\$ 1,359.61	\$ 1,380	\$ 1,703	\$ 1,703
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 347.16	\$ 80	\$ 78	\$ 78
Utilities.....	10,293.00	1,917	1,954	1,954
TOTAL BROADLAND.....	\$ 10,640.16	\$ 1,997	\$ 2,032	\$ 2,032
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 357.45	\$ 485	\$ 502	\$ 502
Utilities.....	10,654.89	10,679	12,656	12,656
TOTAL CALIFORNIA.....	\$ 11,012.34	\$ 11,164	\$ 13,158	\$ 13,158

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,448.54	\$ 3,980	\$ 5,588	\$ 5,588
Utilities.....	26,155.07	27,900	30,491	30,491
TOTAL CITY TERRACE.....	\$ 32,603.61	\$ 31,880	\$ 36,079	\$ 36,079
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 141.22	\$ 190	\$ 200	\$ 200
Utilities.....	4,475.23	5,362	5,356	5,356
TOTAL COLIMA.....	\$ 4,616.45	\$ 5,552	\$ 5,556	\$ 5,556
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,670.49	\$ 2,700	\$ 2,872	\$ 2,872
Utilities.....	72,306.46	54,503	63,628	63,628
TOTAL CRENSHAW.....	\$ 74,976.95	\$ 57,203	\$ 66,500	\$ 66,500
CRENSHAW—ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 7,811	\$ 7,811
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 88.26	\$ 120	\$ 124	\$ 124
Utilities.....	2,657.52	2,666	3,197	3,197
TOTAL DENLEY.....	\$ 2,745.78	\$ 2,786	\$ 3,321	\$ 3,321
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51.49	\$ 70	\$ 74	\$ 74
Utilities.....	1,547.76	1,553	1,890	1,890
TOTAL DITTMAR.....	\$ 1,599.25	\$ 1,623	\$ 1,964	\$ 1,964
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 647.24	\$ 893	\$ 1,202	\$ 1,202
Utilities.....	19,843.32	20,550	30,910	30,910
TOTAL DOLORES.....	\$ 20,490.56	\$ 21,443	\$ 32,112	\$ 32,112
DOLORES—ZONE 18				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DOLORES—ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$	\$	\$
DOLORES—ZONE 20				
SERVICES AND SUPPLIES				
Utilities.....	\$ 345.00	\$	\$	\$
DOLORES—ZONE 21				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,387	\$ 1,387
DOLORES—ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
DOLORES—ZONE 23				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,518.00	\$	\$	\$
DOLORES—ZONE 24				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,932.00	\$	\$	\$
DOLORES—ZONE 25				
SERVICES AND SUPPLIES				
Utilities.....	\$ 205.50	\$ 207	\$	\$
DOLORES—ZONE 26				
SERVICES AND SUPPLIES				
Utilities.....	\$ 411.00	\$ 414	\$	\$
DOLORES—ZONE 27				
SERVICES AND SUPPLIES				
Utilities.....	\$ 411.00	\$ 414	\$	\$
DOLORES—ZONE 29				
SERVICES AND SUPPLIES				
Utilities.....	\$ 822.00	\$ 828	\$	\$
DOLORES—ZONE 30				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,644.00	\$ 1,656	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
DOLORES—ZONE 31				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 621	\$ 621	\$ 621
DOLORES—ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 438	\$ 438
DOLORES—ZONE 37				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 584	\$ 584
DOLORES—ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 730	\$ 730
DOLORES—ZONE 40				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,095	\$ 1,095
DOLORES—ZONE 41				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 292	\$ 292
DOLORES—ZONE 42				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 876	\$ 876
DOLORES—ZONE 43				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 146	\$ 146
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55.90	\$ 75	\$ 80	\$ 80
Utilities.....	1,753.80	2,068	2,113	2,113
TOTAL ESTHER.....	\$ 1,809.70	\$ 2,143	\$ 2,193	\$ 2,193
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45.61	\$ 62	\$ 66	\$ 66
Utilities.....	1,372.56	1,628	1,679	1,679
TOTAL FLYNN.....	\$ 1,418.17	\$ 1,690	\$ 1,745	\$ 1,745

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 529.56	\$ 730	\$ 754	\$ 754
Utilities.....	16,371.03	16,539	19,416	19,416
TOTAL FOSTER.....	\$ 16,900.59	\$ 17,269	\$ 20,170	\$ 20,170
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 289.79	\$ 400	\$ 567	\$ 567
Utilities.....	8,811.00	8,827	14,083	14,083
TOTAL FOXDALE.....	\$ 9,100.79	\$ 9,227	\$ 14,650	\$ 14,650
FOXDALE—ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$	\$	\$
FOXDALE—ZONE 9				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,219.50	\$ 3,220	\$	\$
FOXDALE—ZONE 14				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 4,088	\$ 4,088
GARO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,162.09	\$ 1,918	\$ 2,226	\$ 2,226
Utilities.....	34,996.17	43,619	54,092	54,092
TOTAL GARO.....	\$ 36,158.26	\$ 45,537	\$ 56,318	\$ 56,318
GARO—ZONE 4				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,381.00	\$	\$	\$
GARO—ZONE 19				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,466.00	\$ 2,466	\$	\$
GARO—ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,466.00	\$ 2,466	\$	\$
GARO—ZONE 23				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,712.50	\$ 1,725	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
GARO—ZONE 25				
SERVICES AND SUPPLIES				
Utilities.....	\$ 548.00	\$ 552	\$	\$
GARO—ZONE 26				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,438.50	\$ 1,440	\$	\$
GARO—ZONE 27				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 828	\$ 828	\$ 828
GARO—ZONE 28				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,553	\$ 2,553	\$ 2,553
GARO—ZONE 29				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,656	\$ 1,656	\$ 1,656
GARO—ZONE 31				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,168	\$ 1,168	\$ 1,168
GARO—ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,825	\$ 1,825
GARO—ZONE 34				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,095	\$ 1,095
GARO—ZONE 35				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,104	\$ 1,104	\$ 1,104
GARO—ZONE 37				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,346	\$ 2,346	\$ 2,346
GARO—ZONE 52				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 949	\$ 949

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
GARO—ZONE 54				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 730	\$ 730
GARO—ZONE 55				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,241	\$ 1,241
GARO—ZONE 56				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 146	\$ 146
GARO—ZONE 57				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 292	\$ 292
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,318.02	\$ 1,875	\$ 1,701	\$ 1,701
Utilities.....	43,638.24	52,021	46,264	46,264
TOTAL GARVEY.....	\$ 44,956.26	\$ 53,896	\$ 47,965	\$ 47,965
GARVEY—ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 828	\$ 828	\$ 828
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73.56	\$ 100	\$ 105	\$ 105
Utilities.....	2,146.20	2,584	2,640	2,640
TOTAL GREENHEDGE.....	\$ 2,219.76	\$ 2,684	\$ 2,745	\$ 2,745
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 254.43	\$ 400	\$ 756	\$ 756
Utilities.....	5,506.94	6,749	6,655	6,655
TOTAL GREENLEAF.....	\$ 5,761.37	\$ 7,149	\$ 7,411	\$ 7,411
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 30.90	\$ 40	\$ 42	\$ 42
Utilities.....	2,146.80	968	1,128	1,128
TOTAL GREER.....	\$ 2,177.70	\$ 1,008	\$ 1,170	\$ 1,170

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.37	\$ 80	\$ 82	\$ 82
Utilities.....	1,693.68	2,041	2,096	2,096
TOTAL HASKINS.....	\$ 1,751.05	\$ 2,121	\$ 2,178	\$ 2,178
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25.01	\$ 34	\$ 36	\$ 36
Utilities.....	735.84	736	1,040	1,040
TOTAL IMPERIAL CREST.....	\$ 760.85	\$ 770	\$ 1,076	\$ 1,076
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 236.83	\$ 310	\$ 334	\$ 334
Utilities.....	7,702.86	8,534	8,767	8,767
TOTAL INDUSTRIAL.....	\$ 7,939.69	\$ 8,844	\$ 9,101	\$ 9,101
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 72.08	\$ 90	\$ 103	\$ 103
Utilities.....	1,584.00	1,555	1,764	1,764
TOTAL KAGEL CANYON.....	\$ 1,656.08	\$ 1,645	\$ 1,867	\$ 1,867
KERN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 21,646.05	\$ 25,804	\$ 25,976	\$ 25,976
Utilities.....	85,522.83	96,400	101,128	101,128
TOTAL KERN.....	\$ 107,168.88	\$ 122,204	\$ 127,104	\$ 127,104
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,083.32	\$ 2,120	\$ 2,181	\$ 2,181
Utilities.....	7,850.54	8,000	8,689	8,689
TOTAL LA CANADA.....	\$ 8,933.86	\$ 10,120	\$ 10,870	\$ 10,870
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 108.85	\$ 150	\$ 166	\$ 166
Utilities.....	4,255.91	4,375	4,884	4,884
TOTAL LA CRESCENTA.....	\$ 4,364.76	\$ 4,525	\$ 5,050	\$ 5,050

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,098.85	\$ 1,550	\$ 1,659	\$ 1,659
Utilities.....	34,421.91	41,610	42,846	42,846
TOTAL LAKE MARIE.....	\$ 35,520.76	\$ 43,160	\$ 44,505	\$ 44,505
LAKE MARIE—ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,863.00	\$	\$	\$
LAKE MARIE—ZONE 7				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,725	\$ 1,725	\$ 1,725
LAKE MARIE—ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 803	\$ 803
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27.95	\$ 36	\$ 40	\$ 40
Utilities.....	788.40	950	1,004	1,004
TOTAL LAKEWOOD.....	\$ 816.35	\$ 986	\$ 1,044	\$ 1,044
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,462.45	\$ 3,400	\$ 4,278	\$ 4,278
Utilities.....	82,224.66	96,162	112,461	112,461
TOTAL LANCASTER.....	\$ 84,687.11	\$ 99,562	\$ 116,739	\$ 116,739
LANCASTER—ZONE 22				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,035.00	\$	\$	\$
LANCASTER—ZONE 24				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,164.50	\$ 1,173	\$	\$
LANCASTER—ZONE 25				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,449.00	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
LANCASTER—ZONE 26				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,898.00	\$	\$	\$
LANCASTER—ZONE 27				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,380.00	\$	\$	\$
LANCASTER—ZONE 30				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,380	\$ 1,380	\$ 1,380
LANCASTER—ZONE 32				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,233.00	\$ 1,233	\$	\$
LANCASTER—ZONE 33				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,096.00	\$ 1,096	\$	\$
LANCASTER—ZONE 35				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,096.00	\$ 1,096	\$	\$
LANCASTER—ZONE 36				
SERVICES AND SUPPLIES				
Utilities.....	\$ 959.00	\$ 960	\$	\$
LANCASTER—ZONE 38				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 438	\$ 438
LANCASTER—ZONE 40				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,117	\$ 2,117
LANCASTER—ZONE 41				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,606	\$ 1,606

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
LANCASTER—ZONE 42				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,241	\$ 1,241
LANCASTER—ZONE 43				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 292	\$ 292
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22.07	\$ 30	\$ 32	\$ 32
Utilities.....	613.20	740	792	792
TOTAL LANCASTER HEIGHTS.....	\$ 635.27	\$ 770	\$ 824	\$ 824
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,971.14	\$ 2,650	\$ 2,823	\$ 2,823
Utilities.....	71,764.02	71,795	81,237	81,237
TOTAL LAWNDALE.....	\$ 73,735.16	\$ 74,445	\$ 84,060	\$ 84,060
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 161.77	\$ 608	\$ 623	\$ 623
Utilities.....	3,727.85	4,050	4,283	4,283
TOTAL LAYTON VISTA.....	\$ 3,889.62	\$ 4,658	\$ 4,906	\$ 4,906
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 592.81	\$ 1,650	\$ 1,739	\$ 1,739
Utilities.....	23,108.24	45,230	46,561	46,561
TOTAL LOMITA.....	\$ 23,701.05	\$ 46,880	\$ 48,300	\$ 48,300
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,145.66	\$ 17,551	\$ 12,835	\$ 12,835
Utilities.....	67,867.87	74,700	77,691	77,691
TOTAL LONGDEN.....	\$ 76,013.53	\$ 92,251	\$ 90,526	\$ 90,526
LONGDEN—ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 345	\$ 345	\$ 345

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Current Year Estimated 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
LONGDEN—ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,096.00	\$ 1,096	\$	\$
LONGDEN—ZONE 3				
SERVICES AND SUPPLIES				
Utilities.....	\$ 411.00	\$ 411	\$	\$
LONGDEN—ZONE 5				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 803	\$ 803
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 151.51	\$ 200	\$ 221	\$ 221
Utilities.....	4,577.03	6,585	6,466	6,466
TOTAL LOS NIETOS.....	\$ 4,728.54	\$ 6,785	\$ 6,687	\$ 6,687
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41.19	\$ 55	\$ 59	\$ 59
Utilities.....	1,416.84	1,588	1,762	1,762
TOTAL LUCILE.....	\$ 1,458.03	\$ 1,643	\$ 1,821	\$ 1,821
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 198.45	\$ 429	\$ 603	\$ 603
Utilities.....	1,903.58	2,650	3,122	3,122
TOTAL MANHATTAN.....	\$ 2,102.03	\$ 3,079	\$ 3,725	\$ 3,725
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7.36	\$ 11	\$ 11	\$ 11
Utilities.....	219.00	219	219	219
TOTAL MAXSON.....	\$ 226.36	\$ 230	\$ 230	\$ 230
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 323.62	\$ 450	\$ 462	\$ 462
Utilities.....	9,797.76	11,556	11,745	11,745
TOTAL MIDCREST.....	\$ 10,121.38	\$ 12,006	\$ 12,207	\$ 12,207

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MINES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 672.25	\$ 940	\$ 962	\$ 962
Utilities.....	21,041.97	24,824	25,290	25,290
TOTAL MINES.....	\$ 21,714.22	\$ 25,764	\$ 26,252	\$ 26,252
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 360.40	\$ 475	\$ 509	\$ 509
Utilities.....	10,822.80	12,961	13,026	13,026
TOTAL MONTROSE.....	\$ 11,183.20	\$ 13,436	\$ 13,535	\$ 13,535
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 100.02	\$ 130	\$ 143	\$ 143
Utilities.....	3,007.92	3,547	3,644	3,644
TOTAL NESTOR.....	\$ 3,107.94	\$ 3,677	\$ 3,787	\$ 3,787
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 166.22	\$ 210	\$ 238	\$ 238
Utilities.....	4,861.80	5,883	5,967	5,967
TOTAL NEWGATE.....	\$ 5,028.02	\$ 6,093	\$ 6,205	\$ 6,205
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 644.30	\$ 900	\$ 1,582	\$ 1,582
Utilities.....	20,274.95	24,408	44,581	44,581
TOTAL NEWHALL.....	\$ 20,919.25	\$ 25,308	\$ 46,163	\$ 46,163
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 673.71	\$ 980	\$ 1,179	\$ 1,179
Utilities.....	23,877.48	25,031	32,737	32,737
TOTAL PALMDALE.....	\$ 24,551.19	\$ 26,011	\$ 33,916	\$ 33,916
PALMDALE—ZONE 6				
SERVICES AND SUPPLIES				
Utilities.....	\$ 479.50	\$ 483	\$	\$
PALMDALE—ZONE 8				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,241	\$ 1,241	\$ 1,241

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
PALMDALE—ZONE 10				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,263	\$ 2,263
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 476.61	\$ 700	\$ 1,437	\$ 1,437
Utilities.....	15,100.75	18,632	37,645	37,645
TOTAL PIEDMONT.....	\$ 15,577.36	\$ 19,332	\$ 39,082	\$ 39,082
PIEDMONT—ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,164.50	\$ 1,165	\$	\$
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,446.47	\$ 7,597	\$ 8,092	\$ 8,092
Utilities.....	3,930.07	3,840	3,992	3,992
TOTAL POPPY FIELDS.....	\$ 10,376.54	\$ 11,437	\$ 12,084	\$ 12,084
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.37	\$ 72	\$ 74	\$ 74
Utilities.....	1,840.08	1,748	1,755	1,755
TOTAL POTRERO.....	\$ 1,897.45	\$ 1,820	\$ 1,829	\$ 1,829
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 41.19	\$ 58	\$ 61	\$ 61
Utilities.....	1,103.25	1,425	1,532	1,532
TOTAL REDONDO.....	\$ 1,144.44	\$ 1,483	\$ 1,593	\$ 1,593
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25.01	\$ 34	\$ 11	\$ 11
Utilities.....	781.40	1,917	441	441
TOTAL RIVERSIDE.....	\$ 806.41	\$ 1,951	\$ 452	\$ 452
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 101.49	\$ 140	\$ 112	\$ 112
Utilities.....	3,230.16	3,819	3,082	3,082
TOTAL ROSEMEAD.....	\$ 3,331.65	\$ 3,959	\$ 3,194	\$ 3,194

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.71	\$ 20	\$ 17	\$ 17
Utilities.....	394.20	397	528	528
TOTAL SAN DIMAS.....	\$ 408.91	\$ 417	\$ 545	\$ 545
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 201.54	\$ 250	\$ 658	\$ 658
Utilities.....	6,303.41	7,282	16,738	16,738
TOTAL SATIVA.....	\$ 6,504.95	\$ 7,532	\$ 17,396	\$ 17,396
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 186.82	\$ 240	\$ 267	\$ 267
Utilities.....	6,025.05	6,889	7,010	7,010
TOTAL SEPULVEDA.....	\$ 6,211.87	\$ 7,129	\$ 7,277	\$ 7,277
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133.87	\$ 180	\$ 229	\$ 229
Utilities.....	4,012.08	4,721	5,756	5,756
TOTAL SLACK.....	\$ 4,145.95	\$ 4,901	\$ 5,985	\$ 5,985
SLACK—ZONE 1				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 657	\$ 657
SLACK—ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,035.00	\$	\$	\$
STEPHENSON—LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 91,851.54	\$ 97,000	\$ 100,974	\$ 100,974
Utilities.....	129,415.95	140,197	175,868	175,868
TOTAL STEPHENSON—LAGUNA.....	\$ 221,267.49	\$ 237,197	\$ 276,842	\$ 276,842
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 217.71	\$ 280	\$ 311	\$ 311
Utilities.....	6,528.58	7,768	7,886	7,886
TOTAL SUNNYBROOK.....	\$ 6,746.29	\$ 8,048	\$ 8,197	\$ 8,197

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29.42	\$ 39	\$ 42	\$ 42
Utilities.....	855.20	1,014	1,056	1,056
TOTAL TRUMBALL.....	\$ 884.62	\$ 1,053	\$ 1,098	\$ 1,098
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 104.44	\$ 135	\$ 150	\$ 150
Utilities.....	2,471.40	2,490	2,603	2,603
TOTAL VAL VERDE.....	\$ 2,575.84	\$ 2,625	\$ 2,753	\$ 2,753
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38.25	\$ 110	\$ 126	\$ 126
Utilities.....	1,226.88	1,997	2,896	2,896
TOTAL WALNUT.....	\$ 1,265.13	\$ 2,107	\$ 3,022	\$ 3,022
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,841.15	\$ 77,718	\$ 79,459	\$ 79,459
Utilities.....	42,636.47	34,000	35,784	35,784
TOTAL WEST HOLLYWOOD.....	\$ 93,477.62	\$ 111,718	\$ 115,243	\$ 115,243
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,290.42	\$ 4,228	\$ 2,743	\$ 2,743
Utilities.....	17,234.09	18,800	18,521	18,521
TOTAL WEST KNOLL.....	\$ 20,524.51	\$ 23,028	\$ 21,264	\$ 21,264
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55.90	\$ 75	\$ 80	\$ 80
Utilities.....	1,887.60	2,151	2,255	2,255
TOTAL WEST WHITTIER.....	\$ 1,943.50	\$ 2,226	\$ 2,335	\$ 2,335
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 438.34	\$ 871	\$ 1,403	\$ 1,403
Utilities.....	14,315.61	15,700	25,945	25,945
TOTAL WILLOWBROOK.....	\$ 14,753.95	\$ 16,571	\$ 27,348	\$ 27,348
TOTAL LIGHTING DISTRICTS.....	\$ 1,619,678.58	\$ 1,800,669	\$ 1,970,126	\$ 1,970,126

Lighting Maintenance Districts

FUND Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,603,496

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 411—MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 924.50	\$ 1,214	\$ 1,510	\$ 1,510
Utilities.....	807.95	760	717	717
TOTAL NO. 411.....	\$ 1,732.45	\$ 1,974	\$ 2,227	\$ 2,227
NO. 540—ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,112.53	\$ 15,834	\$ 15,656	\$ 15,656
Utilities.....	12,110.00	11,350	11,188	11,188
TOTAL NO. 540.....	\$ 25,222.53	\$ 27,184	\$ 26,844	\$ 26,844
NO. 588—ALLEN AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,302.50	\$ 14,028	\$ 14,227	\$ 14,227
Utilities.....	8,032.25	7,300	7,225	7,225
TOTAL NO. 588.....	\$ 19,334.75	\$ 21,328	\$ 21,452	\$ 21,452
NO. 669—CENTRAL AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,339.99	\$ 2,308	\$ 3,019	\$ 3,019
Utilities.....	2,132.87	2,360	2,426	2,426
TOTAL NO. 669.....	\$ 4,472.86	\$ 4,668	\$ 5,445	\$ 5,445
NO. 691—PEACH STREET AND OAKS AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 922.34	\$ 1,098	\$ 1,098	\$ 1,098
Utilities.....	233.12	211	211	211
TOTAL NO. 691.....	\$ 1,155.46	\$ 1,309	\$ 1,309	\$ 1,309

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 760—FAIRFAX AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 748.56	\$ 825	\$ 1,246	\$ 1,246
Utilities.....	839.00	950	986	986
TOTAL NO. 760.....	\$ 1,587.56	\$ 1,775	\$ 2,232	\$ 2,232
NO. 825—WHITTIER BOULEVARD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55.55	\$	\$	\$
Utilities.....	96.22			
TOTAL NO. 825.....	\$ 151.77	\$	\$	\$
NO. 865—SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,401.95	\$ 4,225	\$ 4,750	\$ 4,750
Utilities.....	2,516.98	2,400	2,466	2,466
TOTAL NO. 865.....	\$ 5,918.93	\$ 6,625	\$ 7,216	\$ 7,216
NO. 941—NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29,736.72	\$ 31,473	\$ 32,066	\$ 32,066
Utilities.....	23,047.49	22,900	22,847	22,847
TOTAL NO. 941.....	\$ 52,784.21	\$ 54,373	\$ 54,913	\$ 54,913
NO. 1007—VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26,779.38	\$ 31,044	\$ 32,952	\$ 32,952
Utilities.....	16,214.60	16,000	15,819	15,819
TOTAL NO. 1007.....	\$ 42,993.98	\$ 47,044	\$ 48,771	\$ 48,771
NO. 1395—SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 176.52	\$ 250	\$ 297	\$ 297
Utilities.....	5,220.96	6,867	7,458	7,458
TOTAL NO. 1395.....	\$ 5,397.48	\$ 7,117	\$ 7,755	\$ 7,755
NO. 1396—VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55.90	\$ 70	\$ 80	\$ 80
Utilities.....	1,984.56	2,247	2,290	2,290
TOTAL NO. 1396.....	\$ 2,040.46	\$ 2,317	\$ 2,370	\$ 2,370
NO. 1400—PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 728.15	\$ 960	\$ 1,038	\$ 1,038
Utilities.....	21,813.93	25,799	26,438	26,438
TOTAL NO. 1400.....	\$ 22,542.08	\$ 26,759	\$ 27,476	\$ 27,476

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1456—STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,440.67	\$ 4,400	\$ 4,984	\$ 4,984
Utilities.....	108,315.81	110,795	130,204	130,204
TOTAL NO. 1456.....	\$ 111,756.48	\$ 115,195	\$ 135,188	\$ 135,188
NO. 1472—LAUREL—LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27.95	\$ 38	\$ 40	\$ 40
Utilities.....	805.92	983	1,004	1,004
TOTAL NO. 1472.....	\$ 833.87	\$ 1,021	\$ 1,044	\$ 1,044
NO. 1517—GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 120.62	\$ 155	\$ 173	\$ 173
Utilities.....	3,814.80	4,454	4,578	4,578
TOTAL NO. 1517.....	\$ 3,935.42	\$ 4,609	\$ 4,751	\$ 4,751
NO. 1560—TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 114.74	\$ 150	\$ 164	\$ 164
Utilities.....	3,328.80	3,958	4,119	4,119
TOTAL NO. 1560.....	\$ 3,443.54	\$ 4,108	\$ 4,283	\$ 4,283
NO. 1565—ARLEE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,412.79	\$ 4,437	\$ 5,325	\$ 5,325
Utilities.....	5,320.99	4,750	4,764	4,764
TOTAL NO. 1565.....	\$ 8,733.78	\$ 9,187	\$ 10,089	\$ 10,089
NO. 1575—ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 335.49	\$ 721	\$ 959	\$ 959
Utilities.....	554.51	490	491	491
TOTAL NO. 1575.....	\$ 890.00	\$ 1,211	\$ 1,450	\$ 1,450
NO. 1600—LOCHLAVEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35.31	\$ 48	\$ 51	\$ 51
Utilities.....	1,007.40	1,241	1,268	1,268
TOTAL NO. 1600.....	\$ 1,042.71	\$ 1,289	\$ 1,319	\$ 1,319

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1608—KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 233.88	\$ 290	\$ 259	\$ 259
Utilities.....	6,657.13	8,442	6,762	6,762
TOTAL NO. 1608.....	\$ 6,891.01	\$ 8,732	\$ 7,021	\$ 7,021
NO. 1613—CORNING				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 461.90	\$ 690	\$ 811	\$ 811
Utilities.....	14,455.64	19,447	20,549	20,549
TOTAL NO. 1613.....	\$ 14,917.54	\$ 20,137	\$ 21,360	\$ 21,360
NO. 1615—CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 66,471.34	\$ 70,000	\$ 77,965	\$ 77,965
Utilities.....	128,133.84	137,000	138,183	138,183
TOTAL NO. 1615.....	\$ 194,605.18	\$ 207,000	\$ 216,148	\$ 216,148
NO. 1616—QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 286.85	\$ 370	\$ 410	\$ 410
Utilities.....	8,216.88	8,224	10,438	10,438
TOTAL NO. 1616.....	\$ 8,503.73	\$ 8,594	\$ 10,848	\$ 10,848
NO. 1620—BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16.19	\$ 21	\$ 24	\$ 24
Utilities.....	438.00	545	581	581
TOTAL NO. 1620.....	\$ 454.19	\$ 566	\$ 605	\$ 605
NO. 1625—MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89.73	\$ 130	\$ 133	\$ 133
Utilities.....	2,743.23	3,278	3,376	3,376
TOTAL NO. 1625.....	\$ 2,832.96	\$ 3,408	\$ 3,509	\$ 3,509
NO. 1633—LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 82.37	\$ 150	\$ 187	\$ 187
Utilities.....	2,845.79	3,591	4,424	4,424
TOTAL NO. 1633.....	\$ 2,928.16	\$ 3,741	\$ 4,611	\$ 4,611

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1660—HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,679.95	\$ 240	\$ 2,581	\$ 2,581
Utilities.....	2,529.24	4,091	2,253	2,253
TOTAL NO. 1660.....	\$ 4,209.19	\$ 4,331	\$ 4,834	\$ 4,834
NO. 1670—ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 500.14	\$ 800	\$ 1,042	\$ 1,042
Utilities.....	16,134.83	21,295	27,348	27,348
TOTAL NO. 1670.....	\$ 16,634.97	\$ 22,095	\$ 28,390	\$ 28,390
NO. 1676—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 260.37	\$ 500	\$ 738	\$ 738
Utilities.....	14,229.49	22,388	27,369	27,369
TOTAL NO. 1676.....	\$ 14,489.86	\$ 22,888	\$ 28,107	\$ 28,107
NO. 1686—HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 26.48	\$ 34	\$ 36	\$ 36
Utilities.....	747.60	862	934	934
TOTAL NO. 1686.....	\$ 774.08	\$ 896	\$ 970	\$ 970
NO. 1687—FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 431.00	\$ 610	\$ 799	\$ 799
Utilities.....	13,156.72	14,752	18,086	18,086
TOTAL NO. 1687.....	\$ 13,587.72	\$ 15,362	\$ 18,885	\$ 18,885
NO. 1696—BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52.96	\$ 70	\$ 76	\$ 76
Utilities.....	1,550.52	1,834	1,901	1,901
TOTAL NO. 1696.....	\$ 1,603.48	\$ 1,904	\$ 1,977	\$ 1,977
NO. 1697—AVALON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 862.00	\$ 1,650	\$ 2,415	\$ 2,415
Utilities.....	25,278.24	41,240	58,363	58,363
TOTAL NO. 1697.....	\$ 26,140.24	\$ 42,890	\$ 60,778	\$ 60,778

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1720—CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35.31	\$ 45	\$ 51	\$ 51
Utilities.....	1,033.68	1,052	1,268	1,268
TOTAL NO. 1720.....	\$ 1,068.99	\$ 1,097	\$ 1,319	\$ 1,319
NO. 1741—SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 809.06	\$ 1,100	\$ 1,323	\$ 1,323
Utilities.....	23,882.77	30,738	33,254	33,254
TOTAL NO. 1741.....	\$ 24,691.83	\$ 31,838	\$ 34,577	\$ 34,577
NO. 1744—TORCH				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,644.65	\$ 6,884	\$ 6,583	\$ 6,583
Utilities.....	131,330.41	137,000	129,066	129,066
TOTAL NO. 1744.....	\$ 139,975.06	\$ 143,884	\$ 135,649	\$ 135,649
NO. 1759—AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 129.45	\$ 170	\$ 185	\$ 185
Utilities.....	4,013.88	4,657	4,753	4,753
TOTAL NO. 1759.....	\$ 4,143.33	\$ 4,827	\$ 4,938	\$ 4,938
NO. 1766—MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58.84	\$ 80	\$ 84	\$ 84
Utilities.....	1,923.81	1,956	2,139	2,139
TOTAL NO. 1766.....	\$ 1,982.65	\$ 2,036	\$ 2,223	\$ 2,223
NO. 1770—OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,062.06	\$ 1,400	\$ 1,876	\$ 1,876
Utilities.....	32,115.92	32,732	41,445	41,445
TOTAL NO. 1770.....	\$ 33,177.98	\$ 34,132	\$ 43,321	\$ 43,321
NO. 1847—GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 192.71	\$ 250	\$ 305	\$ 305
Utilities.....	5,677.31	6,732	7,670	7,670
TOTAL NO. 1847.....	\$ 5,870.02	\$ 6,982	\$ 7,975	\$ 7,975
NO. 1864—BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 130.91	\$ 170	\$ 185	\$ 185
Utilities.....	3,836.88	4,454	4,647	4,647
TOTAL NO. 1864.....	\$ 3,967.79	\$ 4,624	\$ 4,832	\$ 4,832

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1865—BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,637.22	\$ 2,500	\$ 4,307	\$ 4,307
Utilities.....	49,770.88	64,883	79,617	79,617
TOTAL NO. 1865.....	\$ 51,408.10	\$ 67,383	\$ 83,924	\$ 83,924
NO. 1866—LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 586.92	\$ 1,100	\$ 1,754	\$ 1,754
Utilities.....	17,458.95	28,346	41,967	41,967
TOTAL NO. 1866.....	\$ 18,045.87	\$ 29,446	\$ 43,721	\$ 43,721
NO. 1867—FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 723.73	\$ 1,180	\$ 1,554	\$ 1,554
Utilities.....	21,554.72	28,100	34,952	34,952
TOTAL NO. 1867.....	\$ 22,278.45	\$ 29,280	\$ 36,506	\$ 36,506
NO. 1868—NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.37	\$ 78	\$ 82	\$ 82
Utilities.....	1,673.16	1,912	2,060	2,060
TOTAL NO. 1868.....	\$ 1,730.53	\$ 1,990	\$ 2,142	\$ 2,142
NO. 1940—LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 29.42	\$ 40	\$ 42	\$ 42
Utilities.....	911.56	905	1,070	1,070
TOTAL NO. 1940.....	\$ 940.98	\$ 945	\$ 1,112	\$ 1,112
NO. 1956—RODIN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 111.79	\$ 150	\$ 160	\$ 160
Utilities.....	3,285.29	3,275	3,374	3,374
TOTAL NO. 1956.....	\$ 3,397.08	\$ 3,425	\$ 3,534	\$ 3,534
NO. 1960—MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 148.58	\$ 255	\$ 521	\$ 521
Utilities.....	4,415.04	5,560	12,063	12,063
TOTAL NO. 1960.....	\$ 4,563.62	\$ 5,815	\$ 12,584	\$ 12,584
NO. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 436.52	\$ 543	\$	\$
Utilities.....	621.28	547		
TOTAL NO. 2221.....	\$ 1,057.80	\$ 1,090	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 2243—RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 264.56	\$ 326	\$ 928	\$ 928
Utilities.....	377.98	338	338	338
TOTAL NO. 2243.....	\$ 642.54	\$ 664	\$ 1,266	\$ 1,266
NO. 2255—LOMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 168.62	\$ 480	\$ 1,092	\$ 1,092
Utilities.....	192.72	570	571	571
TOTAL NO. 2255.....	\$ 361.34	\$ 1,050	\$ 1,663	\$ 1,663
NO. 2261—KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 436.52	\$ 551	\$ 1,142	\$ 1,142
Utilities.....	652.96	575	579	579
TOTAL NO. 2261.....	\$ 1,089.48	\$ 1,126	\$ 1,721	\$ 1,721
NO. 2266—SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 850.16	\$ 562	\$ 1,158	\$ 1,158
Utilities.....	666.46	515	515	515
TOTAL NO. 2266.....	\$ 1,516.62	\$ 1,077	\$ 1,673	\$ 1,673
NO. 2274—DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92.61	\$ 167	\$ 764	\$ 764
Utilities.....	138.60	166	166	166
TOTAL NO. 2274.....	\$ 231.21	\$ 333	\$ 930	\$ 930
NO. 2301—LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 64.82	\$ 123	\$ 715	\$ 715
Utilities.....	87.89	136	136	136
TOTAL NO. 2301.....	\$ 152.71	\$ 259	\$ 851	\$ 851
NO. 2310—DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 169.66	\$ 189	\$ 782	\$ 782
Utilities.....	30.36	183	183	183
TOTAL NO. 2310.....	\$ 200.02	\$ 372	\$ 965	\$ 965

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 2311—GLENARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 101.18	\$ 301	\$ 896	\$ 896
Utilities.....	154.88	318	318	318
TOTAL NO. 2311.....	\$ 256.06	\$ 619	\$ 1,214	\$ 1,214
NO. 2321—LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 146	\$ 748	\$ 748
Utilities.....		150	150	150
TOTAL NO. 2321.....	\$	\$ 296	\$ 898	\$ 898
NO. 2328—MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 625	\$ 1,030	\$ 1,030
Utilities.....		775	520	520
TOTAL NO. 2328.....	\$	\$ 1,400	\$ 1,550	\$ 1,550
NO. 2345—ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 162	\$ 798	\$ 798
Utilities.....		238	238	238
TOTAL NO. 2345.....	\$	\$ 400	\$ 1,036	\$ 1,036
NO. 2353—SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 58	\$ 667	\$ 667
Utilities.....		67	67	67
TOTAL NO. 2353.....	\$	\$ 125	\$ 734	\$ 734
NO. 10000—WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 264.56	\$ 430	\$ 828	\$ 828
Utilities.....	457.18	418	418	418
TOTAL NO. 10000.....	\$ 721.74	\$ 848	\$ 1,246	\$ 1,246
NO. 10001—PECK ROAD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.71	\$ 16	\$ 17	\$ 17
Utilities.....	882.00	706	706	706
TOTAL NO. 10001.....	\$ 896.71	\$ 722	\$ 723	\$ 723

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 10002—McKINLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 171.95	\$ 228	\$ 614	\$ 614
Utilities.....	306.67	283	283	283
TOTAL NO. 10002.....	\$ 478.62	\$ 511	\$ 897	\$ 897
NO. 10003—PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 768.68	\$ 880	\$ 1,456	\$ 1,456
Utilities.....	1,197.79	1,150	1,159	1,159
TOTAL NO. 10003.....	\$ 1,966.47	\$ 2,030	\$ 2,615	\$ 2,615
NO. 10005—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20.60	\$ 28	\$ 30	\$ 30
Utilities.....	520.20	522	557	557
TOTAL NO. 10005.....	\$ 540.80	\$ 550	\$ 587	\$ 587
NO. 10006—DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 792.87	\$ 1,289	\$ 1,840	\$ 1,840
Utilities.....	25,356.78	32,300	44,452	44,452
TOTAL NO. 10006.....	\$ 26,149.65	\$ 33,589	\$ 46,292	\$ 46,292
NO. 10007—KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 91.20	\$ 120	\$ 129	\$ 129
Utilities.....	2,628.00	2,630	3,221	3,221
TOTAL NO. 10007.....	\$ 2,719.20	\$ 2,750	\$ 3,350	\$ 3,350
NO. 10008—COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.71	\$ 21	\$ 21	\$ 21
Utilities.....	882.00	882	882	882
TOTAL NO. 10008.....	\$ 896.71	\$ 903	\$ 903	\$ 903
NO. 10010—CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58.84	\$ 84	\$ 84	\$ 84
Utilities.....	1,737.48	2,134	2,149	2,149
TOTAL NO. 10010.....	\$ 1,796.32	\$ 2,218	\$ 2,233	\$ 2,233
NO. 10011—PICO—RIVERA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,285.79	\$ 17,000	\$	\$
Utilities.....	95,061.42	100,379		
TOTAL NO. 10011.....	\$ 108,347.21	\$ 117,379	\$	\$

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 10011—PICO RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 4,758	\$ 4,758
NO. 10011—PICO RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 19,735	\$ 19,735
Utilities.....			148,694	148,694
TOTAL NO. 10011 (ZONE B).....	\$	\$	\$ 168,429	\$ 168,429
NO. 10012—NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 277.79	\$ 362	\$ 745	\$ 745
Utilities.....	427.76	387	387	387
TOTAL NO. 10012.....	\$ 705.55	\$ 749	\$ 1,132	\$ 1,132
NO. 10013—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50.22	\$ 200	\$ 215	\$ 215
Utilities.....	1,699.40	5,269	5,386	5,386
TOTAL NO. 10013.....	\$ 1,749.62	\$ 5,469	\$ 5,601	\$ 5,601
NO. 10014—PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 54.44	\$ 90	\$ 101	\$ 101
Utilities.....	1,630.00	2,202	2,310	2,310
TOTAL NO. 10014.....	\$ 1,684.44	\$ 2,292	\$ 2,411	\$ 2,411
NO. 10015—FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 383.62	\$ 480	\$ 1,076	\$ 1,076
Utilities.....	588.46	527	527	527
TOTAL NO. 10015.....	\$ 972.08	\$ 1,007	\$ 1,603	\$ 1,603
NO. 10016—EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19.12	\$ 46	\$ 59	\$ 59
Utilities.....	533.78	853	1,401	1,401
TOTAL NO. 10016.....	\$ 552.90	\$ 899	\$ 1,460	\$ 1,460
NO. 10017—ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 782.58	\$ 250	\$ 168	\$ 168
Utilities.....	23,609.29	5,949	3,748	3,748
TOTAL NO. 10017.....	\$ 24,391.87	\$ 6,199	\$ 3,916	\$ 3,916

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45.61	\$ 62	\$ 66	\$ 66
Utilities.....	1,402.80	1,407	1,448	1,448
TOTAL NO. 10018.....	\$ 1,448.41	\$ 1,469	\$ 1,514	\$ 1,514
NO. 10022—SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,272.12	\$ 4,278	\$ 5,221	\$ 5,221
Utilities.....	30,709.37	35,800	44,276	44,276
TOTAL NO. 10022.....	\$ 33,981.49	\$ 40,078	\$ 49,497	\$ 49,497
NO. 10023—COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 92.66	\$ 160	\$ 347	\$ 347
Utilities.....	2,888.64	3,740	8,881	8,881
TOTAL NO. 10023.....	\$ 2,981.30	\$ 3,900	\$ 9,228	\$ 9,228
NO. 10024—MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 79.38	\$ 104	\$ 599	\$ 599
Utilities.....	108.64	100	100	100
TOTAL NO. 10024.....	\$ 188.02	\$ 204	\$ 699	\$ 699
NO. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10.30	\$ 115	\$ 615	\$ 615
Utilities.....	118.80	116	116	116
TOTAL NO. 10025.....	\$ 129.10	\$ 231	\$ 731	\$ 731
NO. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 609.97	\$ 853	\$ 1,557	\$ 1,557
Utilities.....	952.79	851	851	851
TOTAL NO. 10026.....	\$ 1,562.76	\$ 1,704	\$ 2,408	\$ 2,408
NO. 10027—CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 843.48	\$ 802	\$ 1,536	\$ 1,536
Utilities.....	1,172.33	1,170	1,715	1,715
TOTAL NO. 10027.....	\$ 2,015.81	\$ 1,972	\$ 3,251	\$ 3,251
NO. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,034.99	\$ 7,325	\$ 7,638	\$ 7,638
Utilities.....	5,386.08	4,866	5,541	5,541
TOTAL NO. 10028.....	\$ 9,421.07	\$ 12,191	\$ 13,179	\$ 13,179

LOS ANGELES COUNTY BUDGET—1966-67

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 10030—BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 60	\$ 82	\$ 82
Utilities.....		1,350	1,878	1,878
TOTAL NO. 10030.....	\$	\$ 1,410	\$ 1,960	\$ 1,960
NO. 10032—EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 130	\$ 1,128	\$ 1,128
Utilities.....		3,000	29,298	29,298
TOTAL NO. 10032.....	\$	\$ 3,130	\$ 30,426	\$ 30,426
NO. 10033—SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,107.93	\$ 2,556	\$ 3,030	\$ 3,030
Utilities.....	2,530.01	5,100	5,325	5,325
TOTAL NO. 10033.....	\$ 3,637.94	\$ 7,656	\$ 8,355	\$ 8,355
NO. 10034—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45.15	\$ 180	\$ 790	\$ 790
Utilities.....	1,016.20	6,060	21,146	21,146
TOTAL NO. 10034.....	\$ 1,061.35	\$ 6,240	\$ 21,936	\$ 21,936
NO. 10035—MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 130	\$ 137	\$ 137
Utilities.....		3,460	3,469	3,469
TOTAL NO. 10035.....	\$	\$ 3,590	\$ 3,606	\$ 3,606
NO. 10036—GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 30	\$ 34	\$ 34
Utilities.....		980	987	987
TOTAL NO. 10036.....	\$	\$ 1,010	\$ 1,021	\$ 1,021
NO. 10037—ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 5	\$ 5
Utilities.....			142	142
TOTAL NO. 10037.....	\$	\$	\$ 147	\$ 147
NO. 10038—ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 11	\$ 11
Utilities.....			336	336
TOTAL NO. 10038.....	\$	\$	\$ 347	\$ 347
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 1,178,289.83	\$ 1,341,052	\$ 1,603,496	\$ 1,603,496

Recreation and Park Districts

FUND Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$361,073

Classification	Actual Prior Year 1964-65	EXPENDITURES Estimated Current Year 1965-66	APPROPRIATIONS Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
BALDWIN PARK				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 67,239.84	\$ 60,326	\$ 66,515	\$ 68,309
Retirement.....	2,222.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 69,462.65	\$ 60,326	\$ 66,515	\$ 68,309
SERVICES AND SUPPLIES				
Communications.....	\$ 620.79	\$ 850	\$ 850	\$ 850
Household expense.....	377.13	400	250	250
Insurance				
Other.....	600.00			
Maintenance—equipment.....	724.95	200	200	200
Maintenance—structures, improvements and grounds.....	7,984.09	12,447	13,670	13,670
Medical, dental and laboratory supplies.....	66.93	50	50	50
Memberships.....	35.00			
Office expense				
Postage.....	34.46	100	50	50
Stationery and forms.....	13.52	35	35	35
Other.....	2,720.31	14,339	13,102	13,102
Professional and specialized services.....	79.23	300	300	300
Rents and leases—equipment.....	40.77			
Small tools and instruments.....	202.44	200	150	150
Special departmental expense.....	1,655.10	1,500	1,000	1,000
Transportation and travel				
Auto mileage.....	332.59	350	400	400
Auto service.....	394.85	400	350	350
Utilities.....	4,865.44	6,513	5,350	5,350
TOTAL SERVICES AND SUPPLIES	\$ 20,747.60	\$ 37,684	\$ 35,757	\$ 35,757
OTHER CHARGES				
Contributions.....	\$	\$	\$	\$ 5,000
FIXED ASSETS				
Structures and Improvements				
Ball Diamond Lights.....	\$	\$	\$ 10,000	\$ 10,000
Community Building.....			160,562	160,562
Total Structures and Improvements	\$	\$	\$ 170,562	\$ 170,562
Equipment	\$ 677.64	\$ 1,525	\$ 3,875	\$ 3,875
TOTAL FIXED ASSETS	\$ 677.64	\$ 1,525	\$ 174,437	\$ 174,437
TOTAL BALDWIN PARK	\$ 90,887.89	\$ 99,535	\$ 276,709	\$ 283,503

LOS ANGELES COUNTY BUDGET—1966-67

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
BELLA VISTA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,903.26	\$ 1,948	\$ 2,240	\$ * 2,300
Retirement.....	132.39			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,035.65	\$ 1,948	\$ 2,240	\$ 2,300
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 5	\$ 5	\$ 5
Insurance				
Other.....	40.96			
Maintenance—structures, improvements and grounds.....	32.30	200	600	600
Medical, dental and laboratory supplies.....			5	5
Office expense				
Other.....	120.46	618	469	469
Professional and specialized services.....		15	10	10
Rents and leases—equipment.....	77.14	131	131	131
Small tools and instruments.....			20	20
Transportation and travel				
Auto service.....	31.94	35	35	35
Utilities.....	425.21	500	570	570
TOTAL SERVICES AND SUPPLIES.....	\$ 728.01	\$ 1,504	\$ 1,845	\$ 1,845
TOTAL BELLA VISTA.....	\$ 2,763.66	\$ 3,452	\$ 4,085	\$ 4,145
HACIENDA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,884.82	\$ 2,860	\$ 6,720	\$ 6,900
SERVICES AND SUPPLIES				
Insurance				
Liability.....	\$	\$	\$ 75	\$ 75
Maintenance—structures, improvements and grounds.....	631.03	150	2,000	2,000
Medical, dental and laboratory supplies.....			10	10
Office expense				
Stationery and forms.....			15	15
Other.....		650	1,747	1,747
Professional and specialized services.....		13	135	135
Rents and leases—equipment.....	80.90	100	200	200
Small tools and instruments.....			100	100
Transportation and travel				
Auto service.....	187.75	200	300	300
Utilities.....	55.20	450	2,000	2,000
TOTAL SERVICES AND SUPPLIES.....	\$ 954.88	\$ 1,563	\$ 6,582	\$ 6,582
FIXED ASSETS				
Structures and Improvements				
Hacienda Blvd. Improvement.....	\$	\$	\$ 13,500	\$ 13,500
TOTAL HACIENDA.....	\$ 4,839.70	\$ 4,423	\$ 26,802	\$ 26,982

LOS ANGELES COUNTY BUDGET—1966-67

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MONTEBELLO				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 25,959.90	\$ 26,275	\$ 26,256	\$ 26,976
Retirement.....	2,973.89			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 28,933.79	\$ 26,275	\$ 26,256	\$ 26,976
SERVICES AND SUPPLIES				
Household expense.....	\$ 3.36	\$ 5	\$ 39	\$ 39
Insurance				
Other.....	559.04			
Maintenance—equipment.....	33.48	50	150	150
Maintenance—structures, improvements and grounds.....	1,657.78	1,936	4,000	4,000
Medical, dental and laboratory supplies.....	2.68	5	5	5
Office expense				
Postage.....	3.22	10	10	10
Stationery and forms.....	1.26	5	20	20
Other.....	2,148.65	8,580	6,953	6,953
Professional and specialized services.....	61.10	152	110	110
Rents and leases—equipment.....	876.23	800	300	300
Small tools and instruments.....	50.85	100	100	100
Transportation and travel				
Auto mileage.....	158.99	150	125	125
Auto service.....	231.32	250	250	250
Utilities.....	4,701.24	5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES.....	\$ 10,489.20	\$ 17,043	\$ 17,062	\$ 17,062
TOTAL MONTEBELLO.....	\$ 39,422.99	\$ 43,318	\$ 43,318	\$ 44,038
120TH AND CENTRAL				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,247.00	\$ 1,506	\$ 2,008	\$ 1,580
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 513.41	\$ 71	\$ 235	\$ 235
Office expense				
Other.....		516	400	150
Professional and specialized services.....		15	5	5
Rents and leases—equipment.....	217.04	100	200	75
Transportation and travel				
Auto service.....	22.64	50	10	10
Utilities.....	408.14	400	500	350
TOTAL SERVICES AND SUPPLIES.....	\$ 1,161.23	\$ 1,152	\$ 1,350	\$ 825
TOTAL 120TH AND CENTRAL.....	\$ 3,408.23	\$ 2,658	\$ 3,358	\$ 2,405
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 141,322.47	\$ 153,386	\$ 354,272	\$ 361,073

County Service Area

FUND County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
APPROPRIATIONS \$4,300				
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 882	\$ 4,300	\$ 4,300
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$	\$ 13,633	\$	\$
TOTAL COUNTY SERVICE AREA NO. 1....	\$	\$ 14,515	\$ 4,300	\$ 4,300

Sewer Maintenance Districts

FUND Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$1,141,779

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Current Year Estimated 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 45,785.28	\$ 48,471	\$ 50,616	\$ 50,213
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,350.09	\$ 8,060	\$ 9,025	\$ 9,016
TOTAL ALLIED.....	\$ 55,135.37	\$ 56,531	\$ 59,641	\$ 59,229
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 101.50	\$ 204	\$ 224	\$ 224
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,241.09	\$ 1,291	\$ 1,315	\$ 1,315
TOTAL ANETA.....	\$ 1,342.59	\$ 1,495	\$ 1,539	\$ 1,539
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 390,091.97	\$ 452,366	\$ 515,894	\$ 509,828
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 114,458.02	\$ 94,988	\$ 89,173	\$ 89,066

LOS ANGELES COUNTY BUDGET—1966-67

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
CONSOLIDATED—Continued				
FIXED ASSETS				
Structures and improvements.....	\$ 63,174.14	\$ 59,900	\$ 59,340	\$ 59,245
Equipment.....	45,562.96			
TOTAL FIXED ASSETS.....	\$ 108,737.10	\$ 59,900	\$ 59,340	\$ 59,245
TOTAL CONSOLIDATED.....	\$ 613,287.09	\$ 607,254	\$ 664,407	\$ 658,139
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,959.68	\$ 10,500	\$ 10,435	\$ 10,435
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,403.82	\$ 5,000	\$ 5,693	\$ 5,693
TOTAL DIAMOND BAR.....	\$ 11,363.50	\$ 15,500	\$ 16,128	\$ 16,128
LA HABRA HEIGHTS (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 300	\$ 1,963	\$ 1,963
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 137	\$ 1,449	\$ 1,449
TOTAL LA HABRA HEIGHTS.....	\$	\$ 437	\$ 3,412	\$ 3,412
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 315.15	\$ 200	\$ 4,778	\$ 4,778
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 258.87	\$ 200	\$ 1,383	\$ 1,383
TOTAL LECHUZA.....	\$ 574.02	\$ 400	\$ 6,161	\$ 6,161
MALIBU (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 4,500	\$ 6,700	\$ 6,700
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 1,500	\$ 1,833	\$ 1,833
TOTAL MALIBU.....	\$	\$ 6,000	\$ 8,533	\$ 8,533

LOS ANGELES COUNTY BUDGET—1966-67

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,949.10	\$ 10,000	\$ 8,696	\$ 8,696
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 9,226.81	\$ 12,000	\$ 17,956	\$ 17,956
TOTAL MARINA.....	\$ 21,175.91	\$ 22,000	\$ 26,652	\$ 26,652
TOPANGA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 1,010	\$ 2,433	\$ 2,433
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 2,500	\$ 6,136	\$ 6,136
TOTAL TOPANGA.....	\$	\$ 3,510	\$ 8,569	\$ 8,569
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,852.56	\$ 7,948	\$ 7,371	\$ 10,058
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,403.22	\$ 1,425	\$ 2,061	\$ 2,061
TOTAL TRANCAS.....	\$ 6,255.78	\$ 9,373	\$ 9,432	\$ 12,119
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 169,495.45	\$ 230,000	\$ 284,946	\$ 280,992
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 55,516.70	\$ 47,314	\$ 45,909	\$ 45,844
TOTAL UNIFIED.....	\$ 225,012.15	\$ 277,314	\$ 330,855	\$ 326,836
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,953.52	\$ 11,735	\$ 12,668	\$ 12,708
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,173.32	\$ 2,000	\$ 1,758	\$ 1,754
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 12,126.84	\$ 13,735	\$ 14,426	\$ 14,462
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 946,273.25	\$ 1,013,549	\$ 1,149,755	\$ 1,141,779

Waterworks Districts

FUND Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$5,507,705

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 1 ATHENS-WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95,661.91	\$ 96,000	\$ 104,530	\$ 104,530
OTHER CHARGES				
Bond redemption.....	\$ 10,000.00	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	15,281.25	14,882	14,482	14,482
TOTAL OTHER CHARGES.....	\$ 25,281.25	\$ 24,882	\$ 24,482	\$ 24,482
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 6,865.02	\$ 4,000	\$ 4,000	\$ 4,000
Transmission and distribution.....			5,000	5,000
Service connections and meters.....			15,000	15,000
Storage facilities.....				
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 6,865.02	\$ 4,000	\$ 44,000	\$ 44,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 30,000	\$ 30,000
TOTAL NO. 1.....	\$ 127,808.18	\$ 124,882	\$ 203,012	\$ 203,012
NO. 4 LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 473,100.12	\$ 520,000	\$ 614,060	\$ 614,060
Expenditures applicable to prior year.....	1,664.01			
TOTAL SERVICES AND SUPPLIES.....	\$ 474,764.13	\$ 520,000	\$ 614,060	\$ 614,060

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemptions—General.....	\$ 19,000.00	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions—Annex.....	1,000.00	1,000	1,000	1,000
Interest on Bonds—General.....	13,597.50	12,885	12,176	12,176
Interest on Bonds—Annex.....	500.00	460	420	420
TOTAL OTHER CHARGES.....	\$ 34,097.50	\$ 33,345	\$ 32,596	\$ 32,596
FIXED ASSETS				
Land.....	\$ 31,685.62	\$ 15,000	\$ 30,000	\$ 30,000
Structures and Improvements				
Additions and Betterments.....	\$ 234,035.12	\$ 200,000	\$ 25,000	\$ 25,000
Pumping plant.....			85,000	85,000
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			130,000	130,000
Storage facilities.....			5,000	5,000
Flow control facilities.....				
Contingent Appropriations				
Structural other than service				
connections and meters.....			250,000	250,000
Service connections and meters.....			150,000	150,000
Total Structures and Improvements.....	\$ 234,035.12	\$ 200,000	\$ 675,000	\$ 675,000
TOTAL FIXED ASSETS.....	\$ 265,720.74	\$ 215,000	\$ 705,000	\$ 705,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 150,000	\$ 75,000	\$ 75,000
TOTAL NO. 4.....	\$ 774,582.37	\$ 918,345	\$ 1,426,656	\$ 1,426,656
NO. 10 WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,259.81	\$ 60,000	\$ 70,470	\$ 70,470
OTHER CHARGES				
Bond redemptions.....	\$ 1,750.00	\$ 1,750	\$ 1,750	\$ 1,750
Interest on bonds.....	367.50	263	158	158
TOTAL OTHER CHARGES.....	\$ 2,117.50	\$ 2,013	\$ 1,908	\$ 1,908
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,479.42	\$ 3,000	\$ 3,000	\$ 3,000
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			15,000	15,000
Storage facilities.....				

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 10—WILLOWBROOK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 1,479.42	\$ 3,000	\$ 41,000	\$ 41,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 16,000	\$ 16,000
TOTAL NO. 10.....	\$ 61,856.73	\$ 65,013	\$ 129,378	\$ 129,378
 NO. 13 LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 222,188.57	\$ 260,000	\$ 260,910	\$ 260,910
OTHER CHARGES				
Bond redemptions—General.....	\$ 4,000.00	\$ 4,000	\$ 1,000	\$ 1,000
Bond redemptions—Narbonne Ranch #2 Annex.....	16,000.00	16,000	16,000	16,000
Bond redemptions—240th St. Annex.....	1,000.00		1,000	1,000
Interest on bonds—General.....	730.00	520	400	400
Interest on bonds—Narbonne Ranch #2 Annex.....	26,100.00	25,380	24,660	24,660
Interest on bonds—240th St. Annex.....	975.00	950	925	925
TOTAL OTHER CHARGES.....	\$ 48,805.00	\$ 46,850	\$ 43,985	\$ 43,985
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 40,182.08	\$ 30,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			50,000	50,000
TOTAL FIXED ASSETS.....	\$ 40,182.08	\$ 30,000	\$ 175,000	\$ 175,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 31,526.53	\$ 40,000	\$ 50,000	\$ 50,000
TOTAL NO. 13.....	\$ 342,702.18	\$ 376,850	\$ 529,895	\$ 529,895

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 16 MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34,615.44	\$ 35,000	\$ 41,780	\$ 41,780
OTHER CHARGES				
Bond redemptions.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	1,346.25	1,189	1,032	1,032
TOTAL OTHER CHARGES.....	\$ 4,346.25	\$ 4,189	\$ 4,032	\$ 4,032
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 495.77	\$ 3,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
Storage facilities.....			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 495.77	\$ 3,000	\$ 32,000	\$ 32,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 10,000	\$ 10,000
TOTAL NO. 16.....	\$ 39,457.46	\$ 42,189	\$ 87,812	\$ 87,812
NO. 21 KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14,905.28	\$ 19,000	\$ 19,750	\$ 19,750
OTHER CHARGES				
Bond redemptions.....	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	1,080.00	980	890	890
TOTAL OTHER CHARGES.....	\$ 2,880.00	\$ 2,780	\$ 2,690	\$ 2,690
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 524.62	\$ 500	\$	\$
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters.....			150,000	150,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 524.62	\$ 500	\$ 162,000	\$ 162,000

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 21—KAGEL CANYON—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 2,500	\$ 2,500
TOTAL NO. 21.....	\$ 18,309.90	\$ 22,280	\$ 186,940	\$ 186,940
NO. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 130,044.81	\$ 140,000	\$ 154,740	\$ 154,740
OTHER CHARGES				
Bond redemptions—General.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions—Annex.....	11,000.00	11,000	11,000	11,000
Interest on bonds—General.....	1,921.25	1,818	1,714	1,714
Interest on bonds—Annex.....	13,090.00	12,623	12,155	12,155
TOTAL OTHER CHARGES.....	\$ 29,011.25	\$ 28,441	\$ 27,869	\$ 27,869
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 16,104.95	\$ 12,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			5,000	5,000
Storage facilities.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 16,104.95	\$ 12,000	\$ 84,000	\$ 84,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL NO. 22.....	\$ 175,161.01	\$ 195,441	\$ 281,609	281,609
NO. 24 PEARBLOSSOM (5)				
SERVICE AND SUPPLIES				
Special departmental expense.....	\$ 10,108.85	\$ 11,000	\$ 13,650	\$ 13,650
OTHER CHARGES				
Bond redemptions.....	\$ 7,000.00	\$ 7,000	\$ 7,000	\$ 7,000
Interest on bonds.....	11,379.40	11,065	10,748	10,748
TOTAL OTHER CHARGES.....	\$ 18,379.40	\$ 18,065	\$ 17,748	\$ 17,748
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 180.94	\$ 2,500	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			3,000	3,000

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 24—PEARBLOSSOM—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 180.94	\$ 2,500	\$ 125,000	\$ 125,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 16,000	\$ 16,000
TOTAL NO. 24.....	\$ 28,669.19	\$ 31,565	\$ 172,398	\$ 172,398
 NO. 26 EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24,654.13	\$ 30,000	\$ 34,040	\$ 34,040
 OTHER CHARGES				
Bond redemptions.....	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Interest on bonds.....	1,372.50	1,285	1,198	1,198
TOTAL OTHER CHARGES.....	\$ 3,372.50	\$ 3,285	\$ 3,198	\$ 3,198
 FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,870.06	\$ 500	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 1,870.06	\$ 500	\$ 34,000	\$ 34,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 15,000	\$ 15,000
TOTAL NO. 26.....	\$ 29,896.69	\$ 33,785	\$ 86,238	\$ 86,238
 NO. 27 LITTLE ROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15,775.26	\$ 20,000	\$ 19,160	\$ 19,160
 FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,149.64	\$ 2,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 27—LITTLE ROCK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 2,149.64	\$ 2,000	\$ 44,000	\$ 44,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 6,500	\$ 6,500
TOTAL NO. 27.....	\$ 17,924.90	\$ 22,000	\$ 69,660	\$ 69,660
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 214,103.11	\$ 260,000	\$ 279,960	\$ 279,960
OTHER CHARGES				
Bond redemption.....	\$ 38,000.00	\$ 52,000	\$ 71,000	\$ 71,000
Interest on bonds.....	322,253.75	331,173	334,078	334,078
TOTAL OTHER CHARGES.....	\$ 360,253.75	\$ 383,173	\$ 405,078	\$ 405,078
FIXED ASSETS				
Land.....	\$ 36,570.08	\$ 20,000	\$ 10,000	\$ 10,000
Structures and Improvements				
Additions and Betterments.....				
Transmission and distribution.....	\$ 63,973.56	\$ 65,000	30,000	30,000
Service connections and meters.....			30,000	30,000
Flow control facilities.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			500,000	500,000
Service connections and meters.....			100,000	100,000
Total Structures and Improvements.....	\$ 63,973.56	\$ 65,000	\$ 665,000	\$ 665,000
TOTAL FIXED ASSETS.....	\$ 100,543.64	\$ 85,000	\$ 675,000	\$ 675,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 270,000	\$ 250,000
TOTAL NO. 29.....	\$ 674,900.50	\$ 728,173	\$ 1,630,038	\$ 1,610,038
NO. 33 SUN VILLAGE				
SERVICE AND SUPPLIES				
Special departmental expense.....	\$ 31,303.95	\$ 35,000	\$ 26,340	\$ 26,340

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
No. 33 —SUN VILLAGE—Continued				
OTHER CHARGES				
Bond redemption.....	\$ 5,000.00	\$ 5,000	\$ 10,000	\$ 10,000
Interest on bonds.....	7,830.00	7,875	20,850	20,850
TOTAL OTHER CHARGES.....	\$ 12,830.00	\$ 12,875	\$ 30,850	\$ 30,850
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,010.38	\$ 2,000		
Transmission and distribution.....			6,000	6,000
Service connections and meters.....			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 2,010.38	\$ 2,000	\$ 38,000	\$ 38,000
TOTAL NO. 33.....	\$ 46,144.33	\$ 49,875	\$ 95,190	\$ 95,190
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,845.78	\$ 53,000	\$ 70,510	\$ 70,510
OTHER CHARGES				
Bond redemptions.....	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	14,332.50	14,288	14,243	14,243
TOTAL OTHER CHARGES.....	\$ 15,332.50	\$ 15,288	\$ 15,243	\$ 15,243
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,523.04	\$ 7,000		
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			40,000	40,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 3,523.04	\$ 7,000	\$ 57,000	\$ 57,000
TOTAL NO. 34.....	\$ 57,701.32	\$ 75,288	\$ 142,753	\$ 142,753

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 2,000	\$ 7,760	\$ 7,760
OTHER CHARGES				
Bond redemptions.....	\$ 1,000.00	\$ 6,000	\$ 6,000	\$ 6,000
Interest on bonds.....	13,050.00	24,455	34,973	34,973
TOTAL OTHER CHARGES.....	\$ 14,050.00	\$ 30,455	\$ 40,973	\$ 40,973
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$	\$ 2,000	\$ 5,000	\$ 5,000
Transmission and distribution.....			15,000	15,000
Service connections and meters.....			3,000	3,000
Flow control facilities.....				
Contingent Appropriations				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			30,000	30,000
TOTAL FIXED ASSETS.....	\$	\$ 2,000	\$ 103,000	\$ 103,000
TOTAL NO. 35.....	\$ 14,050.00	\$ 34,455	\$ 151,733	\$ 151,733
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24,679.95	\$ 25,000	\$ 31,970	\$ 31,970
OTHER CHARGES				
Bond redemptions.....	\$ 1,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	6,090.00	10,130	10,133	10,133
TOTAL OTHER CHARGES.....	\$ 7,090.00	\$ 13,130	\$ 13,133	\$ 13,133
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 125.54	\$ 10,000	\$ 5,000	\$ 5,000
Transmission and distribution.....			8,000	8,000
Service connections and meters.....				
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 125.54	\$ 10,000	\$ 43,000	\$ 43,000
TOTAL NO. 36.....	\$ 31,895.49	\$ 48,130	\$ 88,103	\$ 88,103

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 2,000	\$ 7,830	\$ 7,830
OTHER CHARGES				
Interest on bonds.....	\$	\$	\$ 11,000	\$ 11,000
FIXED ASSETS				
Land.....	\$	\$	\$ 10,000	\$ 10,000
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			10,000	10,000
Total Structures and Improvements.....	\$	\$	\$ 55,000	\$ 55,000
TOTAL FIXED ASSETS.....	\$	\$	\$ 65,000	\$ 65,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 20,000	\$ 20,000
TOTAL NO. 37.....	\$	\$ 2,000	\$ 103,830	\$ 103,830
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,896.12	\$ 11,000	\$ 22,460	\$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments.....	\$ 6,713.71	\$ 5,000	\$	\$
Service connections and meters.....			60,000	60,000
Contingents Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			30,000	30,000
TOTAL FIXED ASSET FUND.....	\$ 6,713.71	\$ 5,000	\$ 120,000	\$ 120,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 11,609.83	\$ 16,000	\$ 142,460	\$ 142,460

LOS ANGELES COUNTY BUDGET—1966-67

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1964-65	Estimated Current Year 1965-66	Requested Fiscal Year 1966-67	Adopted by Board of Super- visors Fiscal Year 1966-67
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 265,220.42	\$ 300,000	\$ 525,000	\$ 525,000
Expenditures applicable to prior years.....	246.46			
TOTAL SERVICES AND SUPPLIES.....	\$ 265,466.88	\$ 300,000	\$ 525,000	\$ 525,000
FIXED ASSETS				
Structures and Improvements.....	\$ 58,816.68	\$ 59,080	\$ 51,770	\$ 51,770
Equipment.....	39,988.25			
TOTAL FIXED ASSETS.....	\$ 98,804.93	\$ 59,080	\$ 51,770	\$ 51,770
TOTAL WATERWORKS DISTRICTS JOINT FUND.....	\$ 364,271.81	\$ 359,080	\$ 576,770	\$ 576,770
Less contributions from and charges to districts.....	288,024.83	359,080	576,770	576,770
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET.....	\$ 76,246.98	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 2,528,917.06	\$ 2,786,271	\$ 5,527,705	\$ 5,507,705

Recapitulation of Special District Budget Requirements

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance.....	\$ 12,979	\$ 39,950	\$	\$	\$	\$ 52,929
Fire Protection.....	12,033,679	4,167,580	60,073	1,824,680		18,086,012
Flood Control.....		26,434,974	32,827,946	29,953,393	5,495,534	83,720,779
Garbage Disposal.....		1,137,063				1,137,063
Lighting.....		1,970,126				1,970,126
Lighting Maintenance.....		1,603,496				1,603,496
Recreation and Park.....	106,065	62,071	5,000	187,937		361,073
Service Areas.....		4,300				4,300
Sewer Maintenance.....	899,028	183,506		59,245		1,141,779
Waterworks.....		1,779,920	674,785	3,053,000		5,507,705
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS.....	\$13,051,751	\$37,382,986	\$33,567,804	\$35,078,255	\$ 5,495,534	\$113,585,262
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						1,496,936
TOTAL EXPENDITURE REQUIREMENTS..						\$115,082,198
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						14,028,027
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						2,774,008
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$131,884,233

Detail of Provisions for Reserves of Special Districts Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1.....	\$ 915	\$ 915	\$ 1,635	\$ 1,635
No. 4.....	1,261	1,261	1,415	1,415
No. 5.....	321	321	400	400
No. 6.....	400	400	411	411
No. 7.....	960	960	1,110	1,110
No. 9.....	1,050	1,050		
No. 10.....	960	960	1,020	1,020
No. 11.....	285	285	355	355
No. 12.....	275	275	300	300
No. 14.....			15,000	15,000
Total Drainage Maintenance Districts.....	\$ 6,427	\$ 6,427	\$ 21,646	\$ 21,646
Fire Protection Districts				
Altadena.....	\$ 154,624	\$ 154,624	\$ 163,937	\$ 163,937
Consolidated.....	3,105,353	3,105,353	3,476,477	3,476,477
Dominguez.....	50,208	50,208	53,646	53,646
East Los Angeles.....	105,417	105,417	111,791	111,791
Lancaster.....	93,831	93,831	100,159	100,159
Palmdale.....	51,007	51,007	54,325	54,325
Universal City.....	62,157	62,157	65,571	65,571
Total Fire Protection Districts.....	\$ 3,622,597	\$ 3,622,597	\$ 4,025,906	\$ 4,025,906
Flood Control District				
General.....	\$ 1,250,000	\$ 1,250,000	\$ 1,750,000	\$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds).....	1,717,233	1,717,233	1,615,152	1,615,152
Debt Service (Storm Drain No. 2 Bonds).....	2,381,123	2,381,123	2,864,140	2,864,140
Debt Service (Storm Drain No. 3 Bonds).....	444,792	444,792	1,167,716	1,167,716
D.I.D. General.....	200,000	200,000	200,000	200,000
Total Flood Control District.....	\$ 5,993,148	\$ 5,993,148	\$ 7,597,008	\$ 7,597,008
Garbage Disposal Districts				
Athens—Woodcrest—Olivita.....	\$ 41,425	\$ 41,425	\$ 41,230	\$ 41,230
Belvedere.....	175,260	175,260	188,555	188,555
Clifton Heights.....	2,970	2,970	2,980	2,980
Firestone.....	107,000	107,000	107,740	107,740
Malibu.....	19,120	19,120	19,330	19,330
Mesa Heights.....	29,470	29,470	30,015	30,015
Walnut Park.....	14,545	14,545	14,625	14,625
West Hollywood—Sherman.....	63,245	63,245	60,720	60,720
Total Garbage Disposal Districts.....	\$ 453,035	\$ 453,035	\$ 465,195	\$ 465,195
Lighting Districts				
Altadena.....	\$ 11,011	\$ 11,011	\$ 13,210	\$ 13,210
American Manor.....	1,540	1,540	1,540	1,540
Angeles Vista.....	5,808	5,808	5,805	5,805
Athens.....	31,121	31,121	31,226	31,226
Baldwin Park.....	22,446	22,446	688	688
Bell.....	18,588	18,588	20,443	20,443

LOS ANGELES COUNTY BUDGET—1966-67

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts—Continued				
Bell Gardens.....	20,595	20,595	20,763	20,763
Belvedere.....	16,130	16,130	18,642	18,642
Berendo.....	474	474	567	567
Broadland.....	732	732	677	677
California.....	3,817	3,817	4,386	4,386
City Terrace.....	10,274	10,274	11,293	11,293
Colima.....	1,870	1,870	1,852	1,852
Crenshaw.....	19,454	19,454	22,000	22,000
Denley.....	957	957	1,107	1,107
Dittmar.....	555	555	654	654
Dolores.....	6,737	6,737	10,704	10,704
Esther.....	731	731	731	731
Flynn.....	581	581	581	581
Foster.....	5,811	5,811	6,723	6,723
Foxdale.....	3,134	3,134	4,883	4,883
Garó.....	13,898	13,898	18,772	18,772
Garvey.....	17,650	17,650	15,988	15,988
Greenhedge.....	915	915	915	915
Greenleaf.....	2,337	2,337	2,337	2,337
Greer.....	336	336	390	390
Haskins.....	726	726	726	726
Imperial Crest.....	272	272	358	358
Industrial.....	3,033	3,033	3,033	3,033
Kagel Canyon.....	622	622	622	622
Kern.....	36,559	36,559	38,034	38,034
La Canada.....	3,167	3,167	3,356	3,356
La Crescenta.....	1,592	1,592	1,683	1,683
Lake Marie.....	14,572	14,572	14,835	14,835
Lakewood.....	348	348	348	348
Lancaster.....	33,689	33,689	38,913	38,913
Lancaster Heights.....	274	274	274	274
Lawndale.....	25,173	25,173	28,020	28,020
Layton Vista.....	1,502	1,502	1,502	1,502
Lomita.....	16,090	16,090	16,100	16,100
Longden.....	27,500	27,500	28,175	28,175
Los Nietos.....	2,345	2,345	2,229	2,229
Lucile.....	547	547	607	607
Manhattan.....	995	995	1,141	1,141
Maxson.....	76	76	76	76
Midcrest.....	4,069	4,069	4,069	4,069
Mines.....	8,759	8,759	8,750	8,750
Montrose.....	4,566	4,566	4,511	4,511
Nestor.....	1,262	1,262	1,262	1,262
Newgate.....	2,068	2,068	2,068	2,068
Newhall.....	9,513	9,513	15,387	15,387
Palmdale.....	8,507	8,507	11,305	11,305
Piedmont.....	6,705	6,705	13,027	13,027
Ponpy Fields.....	2,143	2,143	2,194	2,194
Potrero.....	609	609	609	609
Redondo.....	531	531	531	531
Riverside.....	512	512	150	150
Rosemead.....	1,316	1,316	1,064	1,064
San Dimas.....	153	153	181	181
Sativa.....	2,542	2,542	5,798	5,798
Sepulveda.....	2,425	2,425	2,425	2,425
Slack.....	1,684	1,684	1,995	1,995
Stephenson—Laguna.....	58,069	58,069	68,947	68,947
Sunnybrook.....	2,732	2,732	2,732	2,732
Trumball.....	366	366	366	366

LOS ANGELES COUNTY BUDGET—1966-67

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts—Continued				
Val Verde.....	917	917	917	917
Walnut.....	932	932	1,007	1,007
West Hollywood.....	19,434	19,434	20,081	20,081
West Knoll.....	6,995	6,995	6,821	6,821
West Whittier.....	778	778	778	778
Willowbrook.....	5,505	5,505	8,982	8,982
Total Lighting Districts.....	\$ 539,676	\$ 539,676	\$ 582,866	\$ 582,866
Lighting Maintenance Districts				
No. 411.....	\$ 401	\$ 401	\$ 375	\$ 375
No. 540.....	6,438	6,438	6,281	6,281
No. 588.....	4,495	4,495	4,450	4,450
No. 669.....	1,062	1,062	1,081	1,081
No. 691.....	136	136	136	136
No. 760.....	424	424	427	427
No. 865.....	1,238	1,238	1,238	1,238
No. 941.....	11,017	11,017	10,971	10,971
No. 1007.....	10,010	10,010	9,923	9,923
No. 1395.....	2,434	2,434	2,585	2,585
No. 1396.....	790	790	790	790
No. 1400.....	9,176	9,176	9,158	9,158
No. 1456.....	38,464	38,464	45,062	45,062
No. 1472.....	348	348	348	348
No. 1517.....	1,583	1,583	1,583	1,583
No. 1560.....	1,427	1,427	1,427	1,427
No. 1565.....	2,997	2,997	3,029	3,029
No. 1575.....	316	316	316	316
No. 1600.....	439	439	439	439
No. 1608.....	2,798	2,798	2,340	2,340
No. 1613.....	6,834	6,834	7,120	7,120
No. 1616.....	3,022	3,022	3,616	3,616
No. 1620.....	201	201	201	201
No. 1625.....	1,188	1,188	1,169	1,169
No. 1633.....	1,335	1,335	1,537	1,537
No. 1660.....	1,444	1,444	1,444	1,444
No. 1670.....	7,510	7,510	9,463	9,463
No. 1676.....	7,629	7,629	9,369	9,369
No. 1686.....	315	315	323	323
No. 1687.....	5,200	5,200	6,295	6,295
No. 1696.....	659	659	659	659
No. 1697.....	14,742	14,742	20,259	20,259
No. 1720.....	376	376	439	439
No. 1741.....	10,741	10,741	11,525	11,525
No. 1744.....	47,531	47,531	44,949	44,949
No. 1759.....	1,646	1,646	1,646	1,646
No. 1766.....	741	741	741	741
No. 1770.....	11,426	11,426	14,440	14,440
No. 1847.....	2,368	2,368	2,658	2,658
No. 1864.....	1,629	1,629	1,610	1,610
No. 1865.....	22,461	22,461	27,808	27,808
No. 1866.....	10,173	10,173	14,573	14,573
No. 1867.....	9,949	9,949	12,168	12,168
No. 1868.....	714	714	714	714
No. 1940.....	331	331	370	370
No. 1956.....	1,178	1,178	1,178	1,178
No. 1960.....	2,096	2,096	4,194	4,194
No. 2221.....	363	363		

LOS ANGELES COUNTY BUDGET—1966-67

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts—Continued				
No. 2243.....	222	222	222	222
No. 2255.....			357	357
No. 2261.....	373	373	373	373
No. 2266.....	357	357	357	357
No. 2274.....	110	110	110	110
No. 2301.....	83	83	83	83
No. 2310.....	121	121	121	121
No. 2311.....	204	204	204	204
No. 2321.....	99	99	99	99
No. 2328.....			316	316
No. 2345.....			145	145
No. 2353.....			44	44
No. 10000.....	248	248	248	248
No. 10001.....	301	301	241	241
No. 10002.....	165	165	165	165
No. 10003.....	674	674	705	705
No. 10005.....	195	195	195	195
No. 10006.....	11,230	11,230	15,430	15,430
No. 10007.....	949	949	1,116	1,116
No. 10008.....	301	301	301	301
No. 10010.....	739	739	744	744
No. 10011.....	38,693	38,693	57,062	57,062
No. 10012.....	244	244	244	244
No. 10013.....	1,830	1,830	1,867	1,867
No. 10014.....	800	800	803	803
No. 10015.....	334	334	334	334
No. 10016.....	395	395	486	486
No. 10017.....	2,139	2,139	1,305	1,305
No. 10018.....	504	504	504	504
No. 10022.....	12,762	12,762	15,599	15,599
No. 10023.....	1,300	1,300	3,076	3,076
No. 10024.....	66	66	66	66
No. 10025.....	77	77	77	77
No. 10026.....	536	536	536	536
No. 10027.....	621	621	917	917
No. 10028.....	3,063	3,063	3,393	3,393
No. 10030.....	482	482	653	653
No. 10032.....	1,056	1,056	10,142	10,142
No. 10033.....	2,362	2,362	2,451	2,451
No. 10034.....	2,172	2,172	7,312	7,312
No. 10035.....	1,202	1,202	1,202	1,202
No. 10036.....	340	340	340	340
No. 10037.....			49	49
No. 10038.....			115	115
Total Lighting Maintenance Districts.....	\$ 357,144	\$ 357,144	\$ 432,536	\$ 432,536

LOS ANGELES COUNTY BUDGET—1966-67

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Recreation and Park Districts				
Baldwin Park.....	\$ 20,920	\$ 20,920	\$ 22,172	\$ 22,172
Bella Vista.....	809	809	747	747
Hacienda.....	1,363	1,363	2,240	2,240
Montebello.....	8,541	8,541	8,758	8,758
120th and Central.....	503	503	669	669
Total Recreation and Park Districts.....	\$ 32,136	\$ 32,136	\$ 34,586	\$ 34,586
Service Area				
Area No. 1.....	\$ 1,449	\$ 1,449	\$ 424	\$ 424
Sewer Maintenance Districts				
Allied.....	\$ 22,500	\$ 22,500	\$ 23,200	\$ 23,200
Allied—Accumulative Reserve.....	2,000		1,000	3,000
Aneta.....	110	110	110	110
Consolidated.....	227,000	227,000	234,000	234,000
Consolidated—Accumulative Reserve.....	40,000		10,000	50,000
Diamond Bar.....	7,500	7,500	5,700	5,700
Diamond Bar—Accumulative Reserve.....			1,000	1,000
La Habra Heights.....			1,000	1,000
Lechuza.....	2,700	2,700	2,500	2,500
Malibu.....			3,500	3,500
Marina.....	9,400	9,400	8,500	8,500
Marina—Accumulative Reserve.....	5,500		2,500	8,000
Topanga.....			1,600	1,600
Trancas.....	2,600	2,600	3,000	3,000
Trancas—Accumulative Reserve.....			900	900
Unified.....	116,000	116,000	127,000	127,000
Unified—Accumulative Reserve.....	20,000		3,000	23,000
West Hollywood—Sherman.....	4,600	4,600	4,450	4,450
West Hollywood—Sherman—Accumulative Reserve.....	4,500		1,250	5,750
Total Sewer Maintenance Districts.....	\$ 464,410	\$ 392,410	\$ 434,210	\$ 506,210
Waterworks Districts				
No. 1 General.....	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000
No. 1 Debt Service.....	12,294	12,294	14,094	14,094
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	25,266	25,266	24,910	24,910
No. 4 Debt Service (Annex).....	1,220	1,220	1,200	1,200
No. 10 General.....	1,000	1,000	1,000	1,000
No. 10 Debt Service.....	1,855	1,855	1,803	1,803
No. 13 General.....	2,000	2,000	2,000	2,000
No. 13 Debt Service (General).....	1,200	1,200	185	185
No. 13 Debt Service (Annex No. 1).....	28,510	28,510	28,150	28,150
No. 13 Debt Service (Annex No. 2).....	1,975	1,975	950	950

LOS ANGELES COUNTY BUDGET—1966-67

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1966	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Waterworks Districts—Continued				
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	3,555	3,555	3,477	3,477
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,145	1,145	1,000	1,000
No. 22 General.....	2,000	2,000	2,000	2,000
No. 22 Debt Service (General).....	2,875	2,875	2,823	2,823
No. 22 Debt Service (Annex).....	6,078	6,078	5,844	5,844
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,454	12,454	12,296	12,296
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,100	1,100	1,555	1,555
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	2,000	2,000	4,000	4,000
No. 29 Debt Service.....	241,490	241,490	241,088	241,088
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	14,325	14,325	10,176	10,176
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	8,133	8,133	8,110	8,110
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	12,068	12,068	28,496	28,496
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	5,694	5,694	5,493	5,493
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	16,000	16,000	16,000	16,000
Total Waterworks Districts.....	\$ 420,237	\$ 420,237	\$ 433,650	\$ 433,650
GRAND TOTAL.....	\$11,890,259	\$11,818,259	\$14,028,027	\$14,100,027

Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4—Capital Fund.....	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				155,465,422	
1055 Nichols Canyon.....			1,242,136	1,236,733	
1057 Arroyo De La Sacatela.....			11,949,966	12,079,796	
1058 South Central Business District.....			2,945,554	3,014,773	
1059 Central Business District Drain.....			308,702	25,821	
1077 Pacific Coast Highway—Western Avenue.....			16,252	16,293	
1079 Gaffey Street.....			1,618,266	1,634,263	
1112 Kelvin Channel.....			1,217,778	1,298,872	
1500 Right of Way Acquisition Account.....			3,732,500	3,793,989	
1800 Contingency Account.....			374,424		
Total.....				\$178,565,962	\$
1958 Bond Issue No. 5—Capital Fund.....	225,000,000	195,000,000			
Various Completed Projects.....				89,169,328	
1401 Alhambra.....			31,113	572	
1411 North Beverly Hills.....			1,155,750	1,123,376	
1412 Central Beverly Hills.....			759,475	767,767	
1418 North Burbank.....			780,000	604,247	
1420 East Compton.....			55	84	
1426 Dairy Valley.....			4,985	3,486	
1430 El Monte.....			343,200	248,651	
1434 Northeast Glendale.....			824,700	742,349	
1435 Central Glendale.....			509,600	419,569	
1437 South Central Glendale.....			382,100	624	
1442 Industry.....			5,737	280	
1443 North Inglewood.....			257,347	248,893	
1452 Central Long Beach.....			821,600	864,557	
1453 Los Altos.....			1,161,700	319,000	
1457 Bixby Knolls.....			755,000	580,415	
1458 North Long Beach.....			1,275,000	956,903	
1464 Fryman Road.....			1,326,000	1,113,374	
1469 Woodley Avenue.....			2,704,000	2,432,736	
1475 Los Angeles City-Tarzana.....			29,284	599	
1478 Canoga Avenue.....			12,723	10,000	
1482 Fourteenth Street.....			3,546,400	3,038,570	
1487 Rodeo Road.....			1,661,080	1,676,316	
1488 Van Ness Avenue.....			1,560,000	1,384,794	
1492 Highland Avenue.....			2,340,000	466,051	
1493 La Cienega Blvd.....			2,885,615	577,782	
1494 Curson Avenue.....			811,200	649,777	
1496 Franklin Canyon.....			561,600	793,917	
1497 Brown Canyon.....			2,183,950	1,412,022	
1499 Barrington Avenue.....			1,508,000	931,857	
1500 Temescal Canyon.....			785,200		
1505 Alla Road.....			26,502	169	
1506 Walgrove Avenue.....			11,037		
1507 Electric Avenue.....			1,523,600	1,773,275	
1511 Summerland Avenue.....			11,700		
1512 West San Pedro.....			3,390,400	1,261,018	
1513 Pershing Drive.....			800,300	750,477	
1516 San Dimas.....			190		
1518 East Branch Big Dalton Wash.....			487,800	33,154°	
1522 North El Monte.....			21,743	412	
1520 Northwest Claremont.....			2,072		
1523 East Pasadena.....			609,400	571,085	
1524 Rosemead.....			1,050,400	886,936	
1525 East Temple City.....			40,116	5,599	

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1527 North Whittier Heights.....			736,300	738,414	
1528 Bassett.....			15,638		
1529 Potrero Grande.....			1,199,100	1,333,906	
1531 South Whittier.....			805,000	875,066	
1532 Whittwood.....			600	600	
1533 Artesia.....			11,318		
1535 Lawndale.....			14,302		
1536 East Lawndale.....			1,926		
1538 Cudahy.....			2,654		
1539 Bell Gardens.....			3,643,100	4,569,507	
1540 South Torrance.....			910,000	855,148	
1543 East Lynwood.....			717,600	687,737	
1544 East Altadena.....			644,800	834,379	
1545 La Canada.....			1,599		
1546 Compton Avenue.....			559		
1547 Playa Del Rey.....			279,800	101,176	
1552 Manhattan Beach.....			911,100	889,876	
1555 Montebello.....			2,107	1,833	
1556 Monterey Park.....			994,320	1,172,079	
1558 Palos Verdes Estates.....			76,000	75,126	
1559 Paramount.....			4,932		
1561 Central Pasadena.....			17,989	284	
1562 Colorado Street.....			472,200	387,297	
1563 Linda Vista Avenue.....			451,400	412,096	
1564 Arden Road.....			456,600	256,162	
1565 Pico Rivera.....			9,843		
1569 Redondo Beach.....			24,395	10	
1570 Rolling Hills.....			83,328	84,319	
1573 San Gabriel.....			6,007		
1574 San Marino.....			499,200	380,698	
1576 Southeast Santa Monica.....			25,585		
1577 Wilshire Blvd.....			861,078	845,268	
1578 Santa Monica.....			754,000	834,729	
1579 Sierra Madre.....			5,131		
1580 Signal Hill.....			358,800	251,215	
1582 South Gate—Central South Gate.....			43,900	39,349	
1584 Torrance—Walteria Lake.....			1,269,310	1,264,433	
1588 Vernon.....			920,400	1,078,785	
1589 West Covina.....			1,154,400	136,551	
1601 Alhambra Drain.....			186,297		
1602 Arcadia Drain.....			158,043		
1603 Azusa Drain.....			58,377		
1604 Baldwin Park Drain.....			143,384		
1605 Bell Drain.....			46,941		
1606 Bellflower Drain.....			59,000	253	
1609 Burbank Drain.....			396,514		
1610 Claremont Drain.....			35,264		
1612 Covina Drain.....			85,411		
1613 Culver City Drain.....			169,585	159,995	
1615 Downey Drain.....			335,212	26,217	
1616 Central Duarte.....			44,448		
1617 El Monte Drain.....			66,283		
1618 El Segundo Drain.....			97,360		
1619 Gardena Drain.....			113,616		
1620 Glendale Drain.....			475,459		
1622 Hawthorne Drain.....			151,898		

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1623 Hermosa Beach Drain.....			45,678		
1624 Huntington Park Drain.....			105,154	147	
1625 Industry Drain.....			68,893	68,893	
1626 Inglewood Drain.....			203,703		
1628 Lakewood Drain.....			405,921	257,189	
1629 La Puente Drain.....			51,003		
1630 La Verne Drain.....			15,502		
1635 108th Street Drain.....			1,012,584		
1637 Canyon Drive Drain.....			405,984		
1638 Sherman Grove Avenue Drain.....			526,174		
1639 Northridge Drain.....			698,567		
1642 Denker Avenue Drain.....			1,058,992		
1644 Laurel Canyon Boulevard Drain.....			682,208		
1646 Dumont Street Drain.....			456,720	293,997	
1648 Washington Boulevard Drain.....			1,862,966		
1650 Beverly Boulevard.....			203,144		
1651 Cabrito Road.....			390,309		
1652 Corbin Channel Drain.....			97,100		
1653 Queensland Street Drain.....			315,590		
1654 Marengo Street.....			220,536		
1658 Vanalden Avenue Drain.....			409,552	299,965	
1660 Medford Street.....			336,811		
1661 Brighton Avenue Drain.....			305,129	242,513	
1665 Boyle Avenue.....			226,873		
1666 Saticoy Street Extension Drain.....			942,557		
1668 Avenue 63.....			288,376		
1671 Workman Street.....			409,475		
1672 Hubbard Street Drain.....			191,626		
1674 Santa Ynez Canyon Drain.....			1,854,479		
1676 Atlantic Avenue Drain.....			296,023	226,153	
1677 Baldwin Hills Drain.....			327,284		
1679 Olympiad Drive Drain.....			264,454		
1680 Mullen Avenue Drain.....			83,782		
1682 Hawthorne Avenue Drain.....			154,505	235,174	
1687 Walnut Street Drain.....			157,475		
1688 Narbonne Avenue Drain.....			136,845		
1689 Carson Street Drain.....			546,365		
1691 Belshire Avenue Drain.....			174,625	134,696	
1692 Norwalk Boulevard Drain.....			172,079		
1693 Gunn Avenue Drain.....			109,913	111,772	
1696 Washington Boulevard Drain.....			304,921	241,277	
1697 Slauson Avenue Drain.....			109,855		
1699 Florence Avenue Drain.....			80,073		
1700 Wakeman Avenue Drain.....			74,085	94,958	
1701 Rush Street Drain.....			16,900		
1704 Hacienda Creek Drain.....			195,989	100,500	
1709 Myrtle Avenue Drain.....			330,645		
1711 Oakwood Avenue Drain.....			342,715	184,145	
1712 Newhall Drain.....			528,382		
1717 Lynwood.....			96,152	211	
1718 Manhattan Beach Drain.....			89,714		

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1719 Maywood Drain.....			38,071		
1720 Monrovia Drain.....			175,266		
1721 Montebello Drain.....			103,533	117	
1722 Monterey Park Drain.....			97,082		
1723 Norwalk Drain.....			236,148		
1724 Palos Verdes Drain.....			33,712		
1725 Paramount Drain.....			87,867	81	
1726 Pasadena Drain.....			599,918		
1727 Pico Rivera Drain.....			125,710	42,370	
1728 Pomona Drain.....			340,628	160,643	
1729 Redondo Beach Drain.....			222,440	184,989	
1731 Rolling Hills Estates Drain.....			49,360		
1732 San Fernando Drain.....			45,384		
1734 San Marino Drain.....			140,487		
1735 Santa Fe Springs Drain.....			91,216		
1738 Santa Monica Drain.....			300,158	34,185	
1738 Signal Hill.....			65,321		
1739 Central South Gate Drain.....			172,458	170,730	
1740 South Pasadena Drain.....			209,565	165,001	
1741 Torrance Drain.....			326,366		
1742 Vernon Drain.....			112,403		
1743 West Covina Drain.....			142,422		
1744 Whittier Drain.....			82,000		
1800 Contingency Account.....			5,619,669		
1801 Assumed Price Increase.....			5,415,822		
1900 Engineering Overhead and Incidental Expense.....			29,587,178	29,235,833	
2000 Right of Way Acquisition Account.....			5,375,775	3,817,807	
Total.....				\$170,349,567	\$
1964 Bond Issue No. 6—Capital Fund	275,000,000	25,050,000		\$	\$
1601 Alhambra.....			199,700		
1602 Arcadia.....			261,600		
1604 Baldwin Park.....			11,000		
1605 Bell.....			61,700		
1606 Bellflower.....			65,300	63	
1609 Burbank.....			93,400		
1612 Covina.....			20,300		
1613 Culver City.....			92,000	56,642	
1615 Downey.....			165,800	118	
1617 El Monte.....			21,700		
1618 El Segundo.....			65,500		
1620 Glendale.....			169,000		
1622 Hawthorne.....			41,100		
1623 Hermosa Beach.....			68,400		
1624 Huntington Park.....			157,800	224	
1625 Industry.....			159,100	51,407	
1626 Inglewood.....			59,900		

LOS ANGELES COUNTY BUDGET—1966-67

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
1629 La Puente.....			64,800		
1630 La Verne.....			18,200		
1645 Sepulveda Boulevard Extension "B"....			158,300		
1649 Pacific Avenue.....			142,500		
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			126,700		
1657 Van Owen Street.....			570,000		
1662 Plummer Street.....			527,800		
1663 Tampa Avenue "B".....			570,000		
1669 Pierce Street.....			343,100		
1673 Avenue 64.....			496,100		
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			100,500	240	
1690 Panama Avenue.....			392,900		
1694 Mills Avenue.....			114,300		
1701 Rush Street.....			622,300		
1702 Durfee Avenue.....			273,400		
1703 Turnbull Canyon Road.....			396,000	15,800	
1705 Charlotte Avenue.....			314,300		
1706 Jeffries Avenue.....			109,000		
1707 Hemlock Street.....			115,300		
1710 Ventura Street.....			110,000		
1717 Lynwood.....			114,700	195	
1718 Manhattan Beach.....			112,900		
1719 Maywood.....			50,900		
1721 Montebello.....			52,100	87,634*	
1722 Monterey Park.....			138,000		
1724 Palos Verdes Estates.....			24,000		
1725 Paramount.....			61,100	34	
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800	99	
1729 Redondo.....			39,500	39,187	
1732 San Fernando.....			58,100		
1736 Santa Monica.....			75,900		
1739 Central South Gate.....			192,300	173,969	
1742 Vernon.....			137,900		
1743 West Covina.....			165,200		
1800 Contingency Account.....			9,000,000		
1801 Assumed Price Increase Account.....			27,000,000		
1900 Engineering, Overhead and Incidental Expense.....			38,000,000	3,536,508	
2000 Right of Way Acquisition Account.....			7,000,000	459,000	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			2,750,000		
11105.....			6,000,000		
11106.....			1,502,000	363,512	

LOS ANGELES COUNTY BUDGET—1966-67

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11107.....			658,000		
11108.....			550,700	50,625	
11109.....			7,600,000		
11110.....			1,719,700		
11111.....			1,657,000		
11113.....			723,900		
11114.....			840,000	250,200	
11115.....			804,000	547,232	
11117.....			475,000		
11118.....			693,000		
11119.....			527,000		
11120.....			800,000	18,817*	
11121.....			350,000		
11122.....			360,000		
11123.....			542,300		
11201.....			683,100		
11202.....			1,071,300		
11203.....			443,500		
11204.....			285,700		
11205.....			129,600		
11206.....			1,689,400	104,321	
11207.....			1,052,800		
11208.....			574,000		
11209.....			194,500		
11210.....			463,000	25	
11211.....			444,400		
11212.....			474,900		
11213.....			485,100		
11214.....			678,800		
11215.....			533,000		
11216.....			544,700		
11217.....			397,400		
11218.....			657,600		
11219.....			882,500		
11220.....			627,900		
11221.....			637,000		
11222.....			460,000		
11223.....			71,400		
11224.....			366,700		
11225.....			934,200		
11226.....			273,700		
11227.....			633,600		
11228.....			436,300		
11229.....			252,700		
11230.....			223,700		
11231.....			106,300		
11232.....			1,057,800		
11301 Alhambra.....			720,000		
11302.....			389,700		
11401 Arcadia.....			554,000		
11402.....			561,000		
11501 Artesia.....			219,800		

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11601 Azusa.....			472,000		
11701 Baldwin Park.....			1,035,000		
11801 Bell.....			299,100		
11901 Bellflower.....			486,900		
11902.....			269,600	28,103*	
11903.....			112,400	134	
12001 Bell Gardens.....			440,000		
12101 Beverly Hills.....			392,500		
12102.....			461,000		
12103.....			446,500		
12201 Bradbury.....			134,800		
12301 Burbank.....			528,000		
12302.....			476,100		
12303.....			636,600		
12304.....			899,800		
12401 Claremont.....			387,300		
12501 Commerce.....			910,600	79,752	
12601 Compton.....			516,000		
12602.....			589,600		
12701 Covina.....			562,700		
12801 Cudahy.....			205,000		
12901 Culver City.....			935,500	34,876	
13001 Dairy Valley.....			130,100		
13101 Downey.....			429,700	434,349	
13102.....			654,200	25,670	
13103.....			660,800		
13201 Duarte.....			379,700		
13301 El Monte.....			788,100		
13401 El Segundo.....			1,002,500		
13402.....			506,800		
13501 Gardena.....			788,600		
13601 Glendale.....			1,152,600	340,366	
13602.....			677,200		
13603.....			905,500		
13701 Glendora.....			520,500		
13901 Hawthorne.....			929,500		
14001 Hermosa Beach.....			275,500		
14101 Hidden Hills.....			160,000		
14201 Huntington Park.....			497,500	749	
14301 Industry.....			207,400	57,700	
14401 Inglewood.....			1,274,400		
14402.....			545,700	359	
14501 Irwindale.....			250,000	555	
14601 Lakewood.....			633,100		
14602.....			660,800		
14701 La Mirada.....			504,700		
14801 La Puente.....			413,600		
14901 La Verne.....			126,700	5,000	

LOS ANGELES COUNTY BUDGET—1966-67

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15001 Lawndale.....			382,900	355	
15101 Long Beach.....			1,004,900		
15102.....			1,365,700		
15103.....			1,087,300		
15104.....			729,800		
15105.....			453,300		
15106.....			667,600		
15107.....			495,800		
15108.....			861,500		
15109.....			731,000		
15201 Los Angeles.....			1,876,000		
15202.....			2,781,000		
15203.....			1,349,000		
15204.....			2,958,000		
15205.....			385,000		
15206.....			1,757,000		
15207.....			415,000		
15208.....			637,000		
15209.....			784,000		
15210.....			527,000		
15211.....			871,000		
15212.....			898,000		
15213.....			829,000		
15214.....			1,376,000		
15215.....			989,000		
15216.....			1,046,000		
15217.....			1,547,000		
15218.....			995,000		
15219.....			3,188,000		
15220.....			1,568,000		
15221.....			321,500	53,000	
15222.....			414,000		
15223.....			362,000		
15224.....			523,000		
15225.....			1,168,000		
15226.....			982,000		
15227.....			740,000		
15228.....			462,000		
15229.....			2,209,000		
15230.....			321,000		
15231.....			594,000		
15232.....			770,000		
15233.....			606,000		
15234.....			8,025,200		
15235.....			400,000		
15236.....			1,134,000		
15237.....			575,000		
15238.....			264,000		
15239.....			2,062,000		
15240.....			641,000		

LOS ANGELES COUNTY BUDGET—1966-67

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15241.....			1,053,000		
15242.....			202,000		
15243.....			962,000		
15244.....			936,000		
15245.....			171,000		
15246.....			339,000		
15301 Lynwood.....			552,500	389	
15401 Manhattan Beach.....			571,000		
15501 Maywood.....			198,700		
15601 Monrovia.....			614,300		
15701 Montebello.....			829,200	858	
15801 Monterey Park.....			384,200		
15901 Norwalk.....			295,100		
15902.....			710,500		
15903.....			227,800	8,688	
15904.....			98,000		
15905.....			157,200		
16001 Palos Verdes Estates.....			419,700		
16101 Paramount.....			502,100		
16201 Pasadena.....			179,000		
16202.....			388,000		
16203.....			974,000		
16301 Pico Rivera.....			812,000	141,296	
16401 Pomona.....			356,300		
16402.....			1,173,100		
16501 Redondo Beach.....			423,300	24,045	
16502.....			770,000		
16601 Rolling Hills.....			94,500		
16701 Rolling Hills Estates.....			151,100		
16801 Rosemead.....			297,500	751	
16901 San Dimas.....			169,400		
17001 San Fernando.....			280,600		
17101 San Gabriel.....			534,600		
17201 San Marino.....			259,600		
17301 Santa Fe Springs.....			254,400	837	
17302.....			274,200		
17401 Santa Monica.....			616,000	343,215	
17402.....			770,000		
17403.....			542,200		
17501 Sierra Madre.....			216,400		
17601 Signal Hill.....			294,000		
17701 South El Monte.....			146,300		
17801 South Gate.....			592,000	790	
17802.....			513,000		

LOS ANGELES COUNTY BUDGET—1966-67

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
17901 South Pasadena.....			429,000		
18001 Temple City.....			530,300		
18101 Torrance.....			1,304,900		
18102.....			547,700		
18103.....			428,900		
18104.....			392,800		
18201 Vernon.....			566,000		
18202.....			606,500		
18301 Walnut.....			339,900		
18401 West Covina.....			395,000	88,862	
18402.....			631,600	107,500	
18501 Whittier.....			975,000		
18502.....			615,800		
Total.....				\$ 7,264,943	\$

*Indicates red figure

LOS ANGELES COUNTY BUDGET—1966-67

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Issue—Fund—Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1966	
					From Bond Proceeds	From Other Sources
WATERWORKS DISTRICT						
District No. 1						
	Water System Improvements.....	\$ 600,000	\$ 400,000	\$	\$ 310,802	\$
District No. 4—Annex						
	Water System Improvements.....	80,000	13,000		11,392	
District No. 13—Annex No. 1						
	Water System Improvements.....	600,000	600,000		577,298	
District No. 13—Annex No. 2						
	Water System Improvements.....	20,000	20,000		3,371	
District No. 17						
	Water System Improvements.....	24,000				
District No. 21						
	Water System Improvements.....	138,000	58,000		58,000	
District No. 26						
	Water System Improvements.....	75,000	48,000		47,685	
District No. 29						
	Water System Improvements.....	7,860,000	7,200,000		7,037,656	
District No. 33						
	Water System Improvements.....	520,000	180,000		155,695	
District No. 34						
	Water System Improvements.....	320,000	320,000		314,177	
District No. 35						
	Water System Improvements.....	910,000	500,000		406,047	
District No. 36						
	Water System Improvements.....	300,000	220,000		206,979	
District No. 37						
	Water System Improvements.....	400,000				
	Total.....				\$ 9,129,102	\$

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