

95 X 10

J.S.R.

Proposed County Budget

RECEIVED
COUNTY OF LOS ANGELES
AUDITOR
COUNTY OF LOS ANGELES

FISCAL YEAR ENDING JUNE 30, 1966

LOS ANGELES COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS
Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

Page 547
433
~~410~~
3

Proposed County Budget

FISCAL YEAR ENDING JUNE 30, 1966

LOS ANGELES COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1965, and ending June 30, 1966, approved by this Board on May 4, 1965.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 10, 1965, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY



L. S. HOLLINGER
CHIEF ADMINISTRATIVE OFFICER

County of Los Angeles

Chief Administrative Officer

713 Hall of Administration
Los Angeles 12
Madison 5-3611

MEMBERS OF THE BOARD

BURTON W. CHACE
CHAIRMAN
FRANK G. BONELLI
KENNETH HAHN
ERNEST E. DEBS
WARREN M. DORN

May 4, 1965

Honorable Board of Supervisors
County of Los Angeles
383 Hall of Administration
Los Angeles, California 90012

Gentlemen:

RECOMMENDED 1965-66 PROPOSED BUDGET

In presenting the annual County budget it is a rather simple matter to describe the individual departments and appropriations which make up the total. The bulk of this budget message does just that—in the following pages. Appropriations and revenues, positions and departmental activities are all listed and fully described.

It is not technically difficult to report that the total General County Fund budget requirement is up \$91,132,744, that this requirement is partially offset by revenue and surplus increases totaling \$63,110,855—leaving an added tax levy requirement for next year in the amount of \$28,021,889. Based on an estimated assessed valuation increase of 6%, it is a simple calculation to produce a 4.73 cent tax rate increase.

One can also make the significant observation that statutory enactment of only a small part of the County's \$74 million revenue legislation would eliminate this tax rate increase—and that enactment of a major share would permit substantial property tax reductions.

Absent guaranteed sources of revenue other than the property tax, the County will continue to face the specter of a growing tax rate. Assessed valuation growth, even under normal circumstances, cannot solve the problem. It takes about a 3% annual increase in assessed valuation just to cover normal salary increase requirements from year to year. This just permits the County to stay in business on a status quo basis--no allowance for population growth, work load increases, new State programs or the shifts of City programs (jail prisoners and health) to the County budget. It is an obvious conclusion that the only sure-fire solution to the County's budget squeeze is an adequate source of revenue other than the property tax.

On the other hand, it is most difficult to project to the citizenry at large the particular role played by the County in local government affairs. Why the continuous County budget increases? Why added personnel every year, when the unincorporated area is being lost through incorporation? What is there left for the County to do? What does the County do which is different from a city?

First, well over 90% of the County budget is expended on County-wide programs--programs administered in cities and unincorporated area alike. Total disappearance of the unincorporated area as such would scarcely cause a ripple in the County General Fund budget. Second, there has been no significant population loss in the unincorporated area since the rash of incorporations beginning in April 1954. Unincorporated area population at that time was 1,150,570. On April 1, 1965, 31 incorporations later, the comparable figure is 1,106,000.

The major County budget requirements service the poor, the unfortunate, the needy and those in trouble. This is not a glamorous role, and it does not touch the average citizen. The County alone--not any city nor any school district--assumes for the entire Countywide population the expense of operating and financing all

hospitals and outpatient clinics for the medically indigent; administration of all welfare programs instituted at the Federal and State levels; maintains jails for virtually all sentenced prisoners no matter where arrested or by whom; supervises all adults and juveniles placed on probation by the court; operates all juvenile detention facilities; finances all courts; prosecutes all State law violators; autopsies all corpses; etc.

These are the governmental services which are growing by leaps and bounds—outdistancing population growth several times over.

It is obvious that they are people-oriented services. Employees only—not machines or automation—must do the job. That means additional personnel every succeeding year. No machine yet invented can perform surgery, change a bed pan, interview and rehabilitate welfare recipients, supervise and counsel probationers, prosecute a court case, investigate a crime, guard a prisoner or autopsy a corpse.

Many local governmental agencies can hold their budgets to smaller increases because the services they finance are basically geared to population growth. Tax levies and tax rates can not only be reduced, but sometimes eliminated entirely—because of the availability of lucrative non-property tax revenues. But they could not do so if they had to perform the County mandated, expensive and explosive programs—and substantial tax sources other than the property tax were denied them.

In doing our required job, we make no apologies for the over-all efficiency of County operations. In fact we are proud of them—and many impartial observers agree with us. The County has long been a leader in good government and in the initiation of efficient and workman-like procedures and operations. To prove the point, 287 positions currently budgeted have been eliminated from next year's budget because of improved procedures and program revisions.

As a result, we are presenting a budget which represents the minimum financing program possible to cope with the job we face. Except in Charities, Probation, Courts and law enforcement activities, no new positions have been created for work load increases. In the remaining departments, except for positions offset by revenue, required for new facilities, or already authorized and on the payroll, 183 fewer positions are recommended. This means that most County departments must tighten their belts more than ever before. In many cases we and the individual department heads are aware that service level reductions will result. In the interest of economy, however, we have followed this route. The department heads are to be commended for their willingness to try to do much more with even less.

At the same time, no one should get the idea that personnel increases granted in the fields of welfare, hospitals, law enforcement and jail custody, probation and the courts and their related departments, are adequate. Adequacy is a relative word—adequate, as compared to what? Are we giving our hospitals adequate personnel—when we know that 90% more patients per employee are cared for in County hospitals than the average of the four largest public teaching hospitals in the United States. Is our nursing care adequate—when private hospitals in the local community provide over double the nursing hours per patient as are budgeted for County acute facilities. Where staffing patterns can be determined at the local level and not dictated at the State level, County work load requirements per budgeted employee are higher than those of other major counties in this State.

This then is the County's role, and a realistic budget program meets these problems in the most economical way possible. The budget herewith presented is consistent with all of the above statements.

COMBINED COUNTY BUDGET REQUIREMENTS

The combined total budgets under control of the Board of Supervisors exceed \$1 billion for the first time in the County's history. They are shown below:

	1964-65 <u>Allowance</u>	1965-66 <u>Recommended Budget</u>	<u>Difference</u>
General County Fund	\$771,668,691	\$ 862,801,435	\$91,132,744
Special County Funds	<u>72,714,775</u>	<u>68,594,633</u>	<u>(-4,120,142)</u>
Total General and Special Require- ments	\$844,383,466	\$ 931,396,068	\$87,012,602
Special Districts	<u>120,962,171</u>	<u>129,453,792</u>	<u>8,491,621</u>
Grand Total Require- ments	\$965,345,637	\$1,060,849,860	\$95,504,233

The General County Fund requirement is supported by the County tax rate and other revenue sources.

Special County funds are financed by revenue sources other than a property tax. The only departmental appropriation included is the Road Department - in the amount of \$62,561,558.

The Special Districts total includes the budget requirements for 246 individual districts-Flood Control, Fire Protection, Public Library, Garbage, Lighting, Lighting Maintenance, Recreation and Park, Sewer Maintenance, Special Road, Storm Drain, and Waterworks. The budgets for such districts are financed by revenues and varying tax levies on the areas benefited.

GENERAL COUNTY FUND REQUIREMENTS AND FINANCING

Total General Fund requirements and the method of financing are summarized on the following page:

	1965-66		Increase	
	1964-65 Budget (Millions)	Recommended Budget	Amount	%
Requirements				
Appropriations	\$763.1	\$853.5	\$ 90.4	12
Reserves	8.5	9.3	.8	9
Total Requirements	\$771.6	\$862.8	\$ 91.2	12
Financing				
Revenue	\$445.3	\$505.3	\$ 60.0	13
Surplus	4.9	8.0	3.1	63
Tax Levy	321.4	349.5	28.1	9
Total Financing	\$771.6	\$862.8	\$ 91.2	12
Tax Rate	\$2.3997	\$2.4470	\$0.0473	2

While over two-thirds of the \$91.2 million budget increase is offset by added revenue and surplus, a property tax levy increase of \$28.1 million is required to meet funding requirements. The property tax share of financing County budgets over the years, in spite of their continuous growth, has remained remarkably constant: 40.5% next year; 41.6% this year; 43.1% a year ago; 50.1% in 1960-61; and 42.2% in 1955-56.

ASSESSED VALUATION AND TAX RATE

A tax rate can only be estimated—until two other factors have been finally determined—the exact amount of surplus and the total assessed valuation.

For purposes of estimating next year's tax rate, we have assumed a 6% increase in total assessed valuation—which now stands at \$13,499,903,355. For two years now the tax rate itself has been adversely and sharply affected by downward adjustments in business property valuations—resulting in the loss of several hundred million dollars from the tax base. Other growth factors

have barely offset these adjustment losses. The 1964 assessed valuation increased only 0.69% over the preceding year; and the 1963 total increased only 2.96% over 1962.

We are now hopeful that a steady and normal trend in assessed valuation growth will be resumed. Prior to the last two unfavorable years, total valuations had increased annually by 5.7% over the preceding 5-year period; by 7.7% over the preceding 10-year period. We also note that the State Board of Equalization has stated this County's local assessment roll is 22.7% of market value—slightly below the Assessor's announced policy of 25%. This is at least indicative of possible upward adjustments.

Both factors of normal experience and the existing 22.7% ratio provide a reasonable basis for anticipating a 6% increase next year, and the resulting tax rate increase of 4.73 cents. If there is only a 5% assessed valuation increase, the tax rate would go up 7.32 cents; if there is only a 4% increase, the tax rate would rise less than 10 cents, or 9.96 cents.

LEGISLATION

No attempt has been made to reflect in the budget the impact of any legislation now under consideration at the Federal and State levels. Consistent with the practice followed in prior legislative years, any necessary changes will be submitted at the time of adopting the Final Budget.

The whole problem of additional revenues and tax reforms in Sacramento is such a hodge-podge that no reasonable prediction of the final outcome can be made at this time. Presumably, anything accomplished would be of financial benefit to the County. No significant changes in welfare programs appear imminent, as was the case in 1963.

On the other hand, there is pending legislation re additional judges for both the Superior and Municipal

Courts, and the extension of Public Defender activities to include misdemeanants—all of which could forecast the possibility of additional budgetary requirements.

TAX LEVY REQUIREMENTS BY MAJOR CATEGORY

The recommended budget is the result of about as hard-nosed a review as is possible—particularly in view of the conservative requests following the pre-announced edict of strict economy. Even so, requested increases have been reduced as follows:

	<u>Total Increase Requested</u>	<u>Reduction Amount</u>	<u>%</u>
Positions	4,694	2,418	51.5
Departmental Appropriations	\$117,974,971	\$39,176,604	33.2
Capital Projects	34,239,277	21,904,900	64.0

The following table lists the major categories of County General Fund activities causing the increased tax levy requirements. Subsequent comments briefly summarize the major factors involved. A full discussion of all activities appears under the appropriate department in the budget message.

	<u>1964-65</u>	<u>1965-66</u>	<u>Inc./Dec.</u>	<u>¢ Inc. on Tax Rate</u>
Charities				
Public				
Assist-				
ance	\$ 60,465,341	\$ 70,909,390	\$ 10,444,049	8.1
Hospi-				
tals	69,680,769	70,604,582	923,813	.7

Service					
Bureaus	<u>(-8,497,151)</u>	<u>(-9,363,540)</u>	<u>(- 866,389)</u>	<u>(-.7)</u>	
Sub-					
total,					
Chari-					
ties	121,648,959	132,150,432	10,501,473	8.1	
Probation					
Depart-					
ment	10,806,820	11,660,338	853,518	.6	
Detention					
Facili-					
ties	8,876,879	9,864,144	987,265	.8	
Care Juv.					
Ct. Wards	<u>3,307,314</u>	<u>3,682,502</u>	<u>375,188</u>	<u>.3</u>	
Sub-					
total,					
Pro-					
bation	22,991,013	25,206,984	2,215,971	1.7	
Sheriff					
Depart-					
ment	23,521,641	23,820,048	298,407	.2	
Jails	<u>17,026,103</u>	<u>17,860,743</u>	<u>834,640</u>	<u>.6</u>	
Sub-					
total,					
Sheriff	40,547,744	41,680,791	1,133,047	.8	
Courts and					
Related					
Activi-					
ties	25,292,719	25,262,158	(- 30,561)	-	
Capital					
Projects					
(Incl.					
carry-					
over)	13,993,562	18,210,309	4,216,747	3.3	
Rent					
Expense	8,892,412	9,726,227	833,815	.6	
Retire-					
ment-					
OASDI	34,860,222	37,138,975	2,278,753	1.8	
Salary					
Increase	-	9,500,000	9,500,000	7.4	
Long Beach					
Health	-	319,590	319,590	.2	

All Others				
(Approp. &				
Res.)	58,161,930	58,238,971	77,041	.1
Available				
Surplus	(-4,934,024)	(-7,958,011)	(-3,023,987)	(-2.3)
Assessed				
Valuation				(-17.0)
TOTAL	<u>\$321,454,537</u>	<u>\$349,476,426</u>	<u>\$ 28,021,889</u>	<u>4.7</u>

Charities

The \$10,501,473 tax levy increase for all charities activities is the highest such single year increase in County history—and represents the equivalent of an 8.1¢ tax rate increase. Practically all of this increase stems from the welfare program. Next year the total Charities Department budget of \$501,468,494 accounts for 59% of the grand total General Fund appropriation of \$853,462,989; and its 19,900 employees account for 44% of the 45,226 General Fund employees.

Over-all public assistance case loads are up 9.4% over the 1964-65 allowance. Sharply rising trends appear in Aid to the Disabled (37%), Aid to Families with Dependent Children (13%), and in Medical Aid for the Aged (47%). In fact, the March experience in the AFDC program is sufficiently disturbing to indicate the need for a further review prior to the adoption of the Final Budget. Exceptions to the general upward trend are in the Aid to the Potentially Self-Supporting Blind, Old Age Security, and Indigent Aid programs.

These are all mandatory programs, and require an additional 1,127 positions—50% of all positions added to the entire County budget for 1965-66. State mandated personnel standards require the addition of 754 positions for the growing AFDC program. Further extension of the implementation of the State required Defined Services program to all adult aid categories will be required in 1966-67—an estimated addition of another 400 positions at that time.

Significant case load increases and the added funding and position requirements they impose, result from continued liberalization of welfare programs and eligibility determinations at the State and Federal level, from obligatory personnel staffing standards imposed at the same levels, from normal population growth, and apparently from an increased awareness on the part of the community of the variety of aid programs available.

The 10 medical institutions in the Bureau of Hospitals require a tax levy increase of only \$923,813 (up 1.3%)—despite a projected 5.4% increase in bed patient admissions and a 7.5% increase in clinic visits. The appropriation recommended for all institutions is \$85.5 million, or \$2.7 million over the current year's allowance. Approximately two-thirds of this increase is offset by welfare aid and other program payments for eligible persons receiving medical care.

In addition to the growing number of patients cared for by the County Hospital system, the acutely ill constitute a continually greater portion of the bed patients. Intensive care is required. The additional cost of drugs and medicines alone for next year will exceed \$1 million.

The combined budgets of the various service bureaus administered by the Department of Charities such as the Bureau of Adoptions, Bureau of Resources and Collections, and Crippled Children's Services are more than self-supporting and constitute no burden on the tax levy. In fact, increased revenues of \$866,389 for next year practically offset the added impact of the hospital tax levy.

Probation Services

The added tax levy next year totals \$2,215,971. Two major factors account for most of the added cost. The operation of all juvenile facilities requires a \$987,265 increase in net requirements—largely due to the full year operation of San Fernando Valley Juvenile

Hall, where 212 positions have been added. Second, rising investigation and supervision case loads are primarily responsible for an added net requirement of \$853,518. An additional 76 positions are added to handle the 3.8% rise in both adult and juvenile investigations over the current year, the 5.8% increase in the supervision case load, and the 21.3% increase in Rule 28 accounts.

Next year, 4,168 juveniles will be cared for: 2,633 in County facilities, 1,535 in private institutions and foster homes. The growth trend in County institution placements is slowing down, as every effort is being made to utilize the private institutions where placements have risen 61% in the last five years. The net cost of all private placements for next year is up \$375,188.

Sheriff

Nearly three-fourths of the net increased requirement for the Sheriff's Department is for jail operations (\$834,640). Because of Los Angeles City's phasing out of the sentenced jail business this fiscal year, it will be necessary to reactivate Biscailuz Center. The jail population will reach 11,502 by the end of the next year, which reflects a 51% growth over the prisoner load just five years ago.

The budget increase for the Sheriff's Department, exclusive of the jails system, is minimal—the added net requirement of \$298,407 being an increase of 1.3%. This percentage rise compares with a 21% growth over the number of cases handled just one year ago.

Only the most urgent problems have been recognized—including 12 positions for the Narcotics Bureau, 11 for the Firestone Station, and 7 for the West Hollywood Station. Twenty-two positions have been provided for contract city operations, all of which are fully reimbursable.

Courts and Related Activities

The net County cost for these activities remains at the same level for next year—actually showing a slight reduction of \$30,561. This includes all Courts, County Clerk, Marshal, District Attorney, Public Defender, Grand Jury and Care of Psychiatric Court Wards.

While 105 additional positions have been funded, over half of which have already been authorized this current year to meet emergency work load conditions, no tax levy increase is necessary because of other revenue sources. Of primary importance is the 1963 legislative change which will permit us to claim \$538,125 as Short-Doyle reimbursement for Psychiatric Court Wards placed in mental health sanitariums. This provides reimbursement for County expenses not covered by income from either patients or other welfare programs.

Capital Projects

The 1965-66 recommendations for the General Fund Capital Projects budget is \$37,297,333, including carry-over projects of \$1,900,100. Of the total, \$19,087,024 is offset by revenue, leaving a net tax levy of \$18,210,309. This exceeds the current year's tax levy by \$4,216,747. A comparison of next year's budget with that of the current year is as follows:

	<u>1964-65</u> <u>Allowance</u>	<u>1965-66</u> <u>Recommended</u>	<u>Difference</u>
Project			
Program	\$18,387,096	\$34,076,833	\$15,689,737
ACO Fund	<u>4,675,760</u>	<u>3,220,500</u>	<u>(-1,455,260)</u>
Total Budget	23,062,856	37,297,333	14,234,477
Less Revenue			
Offset	<u>9,069,294</u>	<u>19,087,024</u>	<u>10,017,730</u>
Net Tax			
Levy	\$13,993,562	\$18,210,309	\$ 4,216,747

The project program recommendation of \$34 million is 56% offset by revenue from Retirement Board financ-

ing and various State and Federal subventions in the amount of \$19 million. This leaves about \$15 million of tax levy money, of which \$7,264,500 has been provided for those projects deleted by the Board of Supervisors at the 1964-65 Final Budget hearing—with the instruction that the same be reinstated in the 1965-66 budget. All but five of the projects deleted have been provided for, the exceptions having been otherwise financed or resolved in the intervening period. A complete list of the projects deleted and those not reinstated is included in the Capital Projects Summary statement.

After accounting for the projects offset by revenue and the deferred items reinstated, there is a balance of about \$8 million which represents in effect the entire new program for 1965-66. Of this, over \$2½ million is for County Engineer plan checking and inspections on projects underway, equipment for buildings to be completed next year, and the General Fund share of projects partially offset by revenue. This leaves a little more than \$5 million for a variety of relatively small but important projects distributed throughout the various parks and departments.

The major Retirement Board financed projects now being planned or under construction, for which construction funds are not reflected in the budget, are: Superior Court buildings in Pomona, Norwalk, Pasadena, Torrance, and Van Nuys; the Criminal Courts Building; the Los Angeles Municipal Traffic Court Building; the Health Department Headquarters Building; the Mall Development and Underground Garage; Golf Courses at Victoria, Marshall Canyon, Los Amigos; and the Civic Center Power Plant Expansion.

All the projects scheduled to be constructed under the \$26,680,000 1964 Hospital Facilities Bond Fund are in the planning phase except the new powerhouse at Rancho Los Amigos Hospital, which is under construction.

The ACO Fund recommendation in the amount of \$3,220,500 serves two purposes. It includes \$2,695,500

for the purchase of Retirement Board leased facilities. This amount is based upon the formula agreed to by the Board of Supervisors and the Board of Retirement in April 1962—namely, 3½% of the outstanding County obligation on the books of the Retirement Board as of March 31 each year.

In addition, \$525,000 is necessary to acquire John Wesley County Hospital pursuant to the Board Order of October 29, 1963, declaring the County's intent to exercise its option under the lease. The over-all reduction in ACO Fund requirement is basically attributable to the fact that this year it was necessary to provide \$1.5 million to acquire the Los Angeles County Education Building.

Possible 1966 Bond Issue

A major project program, not financed in the recommended budget, includes jail and juvenile facilities.

The 1964 Juvenile Facilities Bond Issue totaled \$8,590,000 to finance plans and construction for a new MacLaren Hall (\$6,553,000) and for expansion of the Los Padrinos Juvenile Hall to a standard-size juvenile hall (\$2,037,000). This bond issue failed by the narrowest margin, receiving a 65.15% vote. Now the need is even more urgent, but it represents a dollar value difficult to finance as a current budget item.

Of equal significance is the jail facility problem. The average daily jail population has increased from 7,612 in 1960-61 to an estimated 10,764 in the coming year—a 41.4% increase. This sharp increase stems primarily from 1961 legislation that shifted drunks to the County jail. To complicate the situation, the City is locking the doors of its Lincoln Heights Jail this coming June, and going out of the sentenced prisoner jail business. As a result, it is estimated that there will be 11,502 prisoners in the County jail system by the end of 1965-66. It will then be operating at full bed capacity.

The jail housing problem is further aggravated by the fact that the City of Los Angeles has established only a one year option to continue County occupancy of the Saugus Rehabilitation Center until June 1966. There is an urgent need to finance a replacement for this facility--so urgent that \$222,500 in plans money has been included in the 1965-66 budget.

Present plans call for the construction of a rehabilitation facility at Wayside Honor Rancho, at an estimated cost of \$3.2 million. This replacement cost is significantly lower than the City's asking price for acquiring the present Saugus Rehabilitation Center--and the County has no alternative but to proceed with the most economical solution.

While the exact dollar requirements for both the juvenile and jail facility programs have not been developed, this office will submit for Board consideration in the near future a program for financing both requirements through a bond issue. Because of the urgency, any bond issue should most likely be scheduled for the June 1966 Primary Election.

Rent Expense

The Rent budget is up \$833,815 to a recommended appropriation totaling \$9,726,227. This total is the highest in the County's history--a 320% rise over the \$2,315,409 budget 10 years ago. About one-half of this increase is due to underestimating current year demands by slightly over \$400,000. It reflects not only the space costs of housing additional employees, but is also indicative of the lagging project program for providing new office facilities. Space demands must be met one way or another. An inadequate Capital Projects program will inevitably increase rent expenses.

The major share of next year's increase, \$432,923, is due to Retirement Board leases, the total rent for

which is now \$4,768,655. This is approximately one-half of the total Rent budget, and will rise sharply in the next few years as Retirement Board financed construction is completed.

Next is the Department of Charities accounting for \$355,896 of the recommended increase. Actually, added requirements for the Bureau of Public Assistance alone total \$506,226, which is partially offset by elimination of John Wesley Hospital rent due to execution of the purchase option for that facility this coming year.

Retirement and Old Age, Survivors and Disability Insurance

Net tax levy costs for retirement are up \$2,278,753. This includes \$936,711 for regular contributions to the Retirement Fund and \$1,342,042 to finance OASDI requirements. The Retirement Fund increase is based on applying current contribution rates to the total salary appropriations included in the recommended budget. The next actuarial survey is expected to be made in January 1966, the results to be effective July 1, 1966.

The OASDI increase is caused by the scheduled January 1, 1966 rate increase, and by the growing number of employees receiving this coverage. While only approximately 25% of the eligible membership originally chose OASDI coverage in May 1964, all new County employees are automatically covered.

Salary Increase

Surveys of prevailing wages in the Los Angeles County area this year, including the Joint Salary Survey, reveal that wages in private employment have increased for all occupations over prevailing wages in 1964. The range of most of these increases is between 2% and 4%, and \$9,500,000 is included in the Appropriation for Contingencies to finance the requirement. The specific salary recommendations for each class will be filed with the Board on May 7, 1965.

Long Beach Health

Effective July 1, 1965 the County, under mandatory provisions of State law, must assume the operational and financial responsibilities for public health services withn the City of Long Beach.

An agreement has been entered into whereby Long Beach will provide the required services and be reimbursed by the County in the amount of \$610,274. Estimated revenues of \$290,684 will accrue to the County, leaving a net County cost of \$319,590.

All Others

All departmental and non-departmental appropriations not previously itemized and discussed, together with all reserves, are lumped together under the heading of "All Others." They cover the balance of financing requirements for all other County operations. The net effect of all such increases and decreases and all other revenue items accounts for a tax levy increase of only \$77,041. This actually covers most of the County's individual appropriation and revenue accounts, thereby indicating the intense effort applied to holding the line.

Included in the net All Others requirement of \$58,-238,971 are reserves in the amount of \$9,338,446. The General Reserve has been retained at the same \$1 million included in the current budget. The Bond Interest and Sinking Fund Reserves of \$3,562,235 have been increased by \$480,259, primarily because of the 1964 Hospital Facilities Bond Fund requirements. The total Delinquency Reserve of \$4,726,211 results from extending the current reserve factor of 1.5% for non-payment of taxes to the projected higher tax levy for 1965-66; this represents an increase of \$353,621 for that purpose.

Available Surplus

End of the year surplus funds available for 1965-66 budget financing are estimated at \$7,958,011. This is

an increase of \$3,023,987 over the amount available to help finance the current year budget—and serves to reduce by that amount the property tax levy increase which would otherwise be required.

NUMBER OF EMPLOYEES

The total number of added positions for 1965-66 in all departments is 2,457, of which 2,276 are in the General County Fund departments. The balance of 181 are in the Road Department and Special Districts. A recapitulation of positions for each department is included in this document beginning on page 8.

The position increase for the General County Fund departments is segregated by major departments and activities as shown on the following page.

It can be seen that, consistent with past years personnel growth patterns, 84% of all added employees are for the three major departments of Charities, Sheriff and Probation. The significant point in the table is, however, that the Bureau of Public Assistance alone accounts for half of all added employees.

	<u>Added Positions</u>			
	<u>Budgeted Positions</u> 1964-65 Allowance	<u>1965-66</u> Recom- mended	<u>% Distri- bution by Depart- ment</u>	
Charities				
Public Assistance	5,045	6,172	1,127	49.5
Hospitals	12,060	12,401	341	15.0
Service Bureaus	1,286	1,327	41	1.8
Sub Total	<u>18,391</u>	<u>19,900</u>	<u>1,509</u>	<u>66.3</u>
Sheriff				
Jails	1,895	1,960	65	2.9
Other	3,245	3,318	73	3.2
Sub Total	<u>5,140</u>	<u>5,278</u>	<u>138</u>	<u>6.1</u>
Probation				
Institutions	1,346	1,483	137	6.0

Other	<u>1,649</u>	<u>1,771</u>	<u>122</u>	<u>5.4</u>
Sub Total	<u>2,995</u>	<u>3,254</u>	<u>259</u>	<u>11.4</u>
Courts and Related Activities	3,164	3,269	105	4.6
All Other Departments	<u>13,260</u>	<u>13,525</u>	<u>265</u>	<u>11.6</u>
TOTAL GENERAL COUNTY	42,950	45,226	2,276	100.0

Year after year the major share of added employees goes to Charities, Probation and the Sheriff—where the work load increases much faster than population. The table on the following page shows the percentage increase in this work load as compared to the percentage increase in population growth from 1960-61 through 1965-66. Under such circumstances, it is not possible to hold total County budgeted positions to fixed population ratios.

Exclusive of these three departments and the courts and related activities, the remaining 43 operating departments account for only one out of every 10 new jobs. Only 265 new positions are recommended for these 43 departments—or 2.0% over the 13,260 currently funded. According to Regional Planning Commission estimates, the population percentage increase from July 1964 (6,743,220) to July 1965 (6,900,000) is 2.3%.

	<u>1960-61</u>	<u>1965-66</u>	<u>Increase</u>	
		<u>Recommended</u>	<u>Number</u>	<u>%</u>
Total County Population	6,170,537	6,980,000	809,463	13
	(Jan. 1961)	(Jan. 1966)		
Work Load				
<u>Charities</u>				
Hospitals				
Clinic Visits	472,116	687,600	215,484	46

Inpatient Admissions	132,780	175,684	42,904	32
Public Assistance Persons Aided	238,220	362,283	124,063	52
Applications for Aid	103,401	157,608	54,207	52
<u>Probation</u>				
Cases Investigated	44,024	51,619	7,595	17
Cases Supervised	38,667	48,941	10,274	27
Juveniles in Custody	2,025	2,633	608	30
<u>Sheriff</u>				
Cases Handled	225,353	328,133	102,780	46
Jail Bookings	76,620	146,493	69,873	91
Jail Population	7,612	10,764	3,152	41

Further analysis of the total increase reveals the following:

	<u>Revenue Offset</u>	<u>New Facilities</u>	<u>Al-ready Authorized</u>	<u>Work Load</u>	<u>Trans-fers</u>	<u>Total</u>
Charities	1,270	35	5	200	(-1)	1,509
Sheriff	22	68	-	52	(-4)	138
Probation	17	227	10	33	(-28)	259
Courts	1	2	53	49	-	105
All Other	<u>137</u>	<u>230</u>	<u>48</u>	<u>(-183)</u>	<u>33</u>	<u>265</u>
Total	1,447	562	116	151	-	2,276
Per Cent	63.6	24.7	5.1	6.6		100%

Over 93%, or 2,125 of the 2,276 added positions are either offset by revenue, required to staff new facilities or full year funding of positions already author-

ized. Less than 7% of all new positions have been allowed for work load and all other program changes.

DEPARTMENT HEADS REQUESTING AN APPEARANCE
BEFORE THE BOARD ON THE PROPOSED BUDGET
RECOMMENDATIONS

County department heads have realistically faced up to the tight budget problem. Their attitude and cooperation have been absolutely splendid. They have generally accepted these budget recommendations in spite of severe reductions from their requests. As a result, very few have indicated an intention to appear before the Board to request additional consideration. The exact number is not finalized, but undoubtedly some will wish to direct the Board's attention to certain programs or position requests which properly constitute policy decisions for the Board itself to make.

ADOPTION OF BUDGET

Presentation of the Proposed Budget to the Board is scheduled at the set time of 9:15 A.M., on Tuesday, May 4, 1965. To comply with the Administrative Code and the Budget Law, it is strongly urged that the Proposed Budget be adopted at the conclusion of Department Head hearings, and no later than May 5.

According to the Administrative Code, public hearings on the Final Budget must begin on or before June 10. The Auditor must have the printed Proposed Budget available to the public 10 days in advance of that date. Final Budget hearings must continue from day to day until concluded, but not to exceed a total of 10 days. The Board must by resolution adopt the Final Budget on or before June 30.

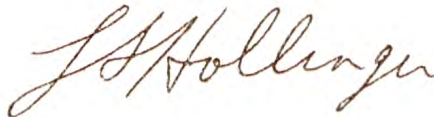
Each Board Member will have full opportunity to study in detail the Proposed Budget during the period between its adoption and the start of the Final Budget

hearings. Any further adjustments, either upward or downward, can be effected at that time—so long as written requests for the same are filed with the Board. Therefore, it is our

RECOMMENDATION:

That the Board conclude its hearings with the Department Heads on the Proposed Budget for 1965-66, order such adjustments as it deems necessary, and adopt the same not later than May 5; order the publication of the necessary notices; instruct the Auditor-Controller to proceed with the printing; and set June 10 as the date on which public hearings on the Final Budget will begin.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "L. S. Hollinger".

L. S. HOLLINGER
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations		General Reserve	Estimated Delinquency	Total
	Appropriations	for Contingencies			
County Wide Funds.....	\$ 910,307,522	\$11,750,100	\$ 4,612,235	\$ 4,726,211	\$ 931,396,068
Less than County Wide Funds.....	8,921,640	99,730	400,000	227,192	9,648,562
Special District Funds.....	103,983,960	1,740,594	11,810,994	2,427,042	119,962,590
GRAND TOTAL.....	\$1,023,213,122	\$13,590,424	\$16,823,229	\$ 7,380,445	\$1,061,007,220

Summary of County

COUNTY WIDE FUNDS

Included in General County Levy

General

General Purposes.....	\$831,594,733	\$11,750,100	\$ 1,000,000	\$ 4,583,155	\$848,927,988
Exploitation.....	1,098,457			14,734	1,113,191
Exposition.....	51,500			687	52,187

Total General.....	\$832,744,690	\$11,750,100	\$ 1,000,000	\$ 4,598,576	\$850,093,366
Accumulative Capital Outlay.....	3,220,500		50,000	41,587	3,312,087
Contagious Disease Hospital Debt Service.....	286,563		266,875	3,803	557,241
Harbor General Hospital Debt Service.....	1,214,682		984,675	16,237	2,215,594
Hospital Facilities Debt Service.....	1,193,405		976,930	16,044	2,186,379
Hospital Facilities No. 2 Debt Service.....	272,850		540,113	12,380	825,343
Juvenile Hall Center Debt Service.....	196,438		9,188	2,727	208,353
Juvenile Hall Center No. 2 Debt Service....	121,600		9,675	1,663	132,938
Juvenile Detention Facilities Debt Service.....	1,112,580		158,425	14,899	1,285,904
Osteopathic Hospital Debt Service.....	567,825		46,182	7,716	621,723
Tubercular Segregation Hospital Debt Service.....	197,800		83,900	2,724	284,424
Wayside Honor Rancho Debt Service.....	98,068		88,584	1,397	188,049
Women's Detention Facilities Debt Service.....	485,888		397,688	6,458	890,034

Total Included in General County Levy.....	\$841,712,889	\$11,750,100	\$ 4,612,235	\$ 4,726,211	\$862,801,435
---	----------------------	---------------------	---------------------	---------------------	----------------------

Not Included in General County Levy

Aviation.....	\$ 2,639,350	\$	\$	\$	\$ 2,639,350
Medical Research Fund No. 1.....	1,000,000				1,000,000
Medical Research Fund No. 2.....	66,430				66,430
Medical Research Fund No. 3.....	812,000				812,000
Medical Research Fund No. 4.....	1,000,000				1,000,000
Medical Research Fund No. 5.....	31,735				31,735
Medical Research Fund No. 6.....	150,000				150,000
Fish and Game Propagation.....	29,769				29,769
Belvedere Development.....	16,178				16,178
East Los Angeles Development.....	22,840				22,840
Florence Development.....	1,631				1,631
Lancaster Development.....	37,117				37,117
Montrose Development.....	3,559				3,559
Walnut Park Development.....	49,021				49,021
West Hollywood Development.....	173,445				173,445
Road.....	62,561,558				62,561,558

Total Not Included in General

County Levy.....	\$ 68,594,633	\$	\$	\$	\$ 68,594,633
------------------	---------------	----	----	----	---------------

TOTAL COUNTY WIDE FUNDS.....	\$910,307,522	\$11,750,100	\$ 4,612,235	\$ 4,726,211	\$931,396,068
-------------------------------------	----------------------	---------------------	---------------------	---------------------	----------------------

Fiscal Year 1965-1966 – Schedule A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$581,919,642	\$349,476,426	\$ 34,395,677	\$315,080,749	\$
1,696,924	7,951,638	592,004	7,359,634	
45,163,526	74,799,064	2,486,734	72,312,330	
\$628,780,092	\$432,227,128	\$ 37,474,415	\$394,752,713	\$

Budget by Funds – Schedule 1

\$510,225,597	\$338,702,391	\$ 33,158,711	\$305,543,680	\$
14,829	1,098,362	116,100	982,262	
662	51,525	5,733	45,792	
\$510,241,088	\$339,852,278	\$ 33,280,544	\$306,571,734	\$
6,399	3,305,688	533,200	2,772,488	
272,198	285,043	31,533	253,510	
1,002,679	1,212,915	130,433	1,082,482	
990,635	1,195,744	126,133	1,069,611	
	825,343		825,343	
6,461	201,892	20,067	181,825	
9,149	123,789	12,900	110,889	
173,665	1,112,239	118,967	993,272	
47,102	574,621	60,200	514,421	
82,765	201,659	20,067	181,592	
84,924	103,125	10,033	93,092	
407,944	482,090	51,600	430,490	
\$513,325,009	\$349,476,426	\$ 34,395,677	\$315,080,749	\$
\$ 2,639,350	\$	\$	\$	\$
1,000,000				
66,430				
812,000				
1,000,000				
31,735				
150,000				
29,769				
16,178				
22,840				
1,631				
37,117				
3,559				
49,021				
173,445				
62,561,558				
\$ 68,594,633	\$	\$	\$	\$
\$581,919,642	\$349,476,426	\$ 34,395,677	\$315,080,749	\$

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE FUNDS					
Special Road					
No. 1.....	\$ 366,230	\$	\$	\$ 14,628	\$ 380,858
No. 2.....	179,290			6,596	185,886
No. 3.....	121,512			4,400	125,912
No. 4.....	295,901			8,038	303,939
No. 5.....	295,611			8,260	303,871
Total Special Road.....	\$ 1,258,544	\$	\$	\$ 41,922	\$ 1,300,466
Public Library					
General.....	\$ 6,147,671	\$ 99,730	\$ 400,000	\$ 141,100	\$ 6,788,501
Accumulative Capital Outlay.....	1,515,425			44,170	1,559,595
Total Public Library.....	\$ 7,663,096	\$ 99,730	\$ 400,000	\$ 185,270	\$ 8,348,096
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$ 8,921,640	\$ 99,730	\$ 400,000	\$ 227,192	\$ 9,648,562
GRAND TOTAL.....	\$919,229,162	\$11,849,830	\$ 5,012,235	\$ 4,953,403	\$941,044,630

LOS ANGELES COUNTY BUDGET—1965-66

BY FUNDS—SCHEDULE 1—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Amount to be raised by Unsecured	Current Property Tax Levy Secured	
\$ 4,393	\$ 376,465	\$ 10,743	\$ 365,722	\$
2,287	183,599	18,696	164,903	
4,757	121,155	11,132	110,023	
7,382	296,557	28,594	267,963	
12,165	291,706	16,358	275,348	
\$ 30,984	\$ 1,269,482	\$ 85,523	\$ 1,183,959	\$
\$ 1,665,940	\$ 5,122,561	\$ 419,227	\$ 4,703,334	\$
	1,559,595	87,254	1,472,341	
\$ 1,665,940	\$ 6,682,156	\$ 506,481	\$ 6,175,675	\$
\$ 1,696,924	\$ 7,951,638	\$ 592,004	\$ 7,359,634	\$
\$583,616,566	\$357,428,064	\$ 34,987,681	\$322,440,383	\$

Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Incumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
Total General.....	\$	\$	\$
Accumulative Capital Outlay.....			
Contagious Disease Hospital Debt Service.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Juvenile Hall Center Debt Service.....			
Juvenile Hall Center No. 2 Debt Service.....			
Juvenile Detention Facilities Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service.....			
Total Included in General County Levy.....	\$	\$	\$
Not Included in General County Levy			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 2.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Florence Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
Total Not Included in General County Levy.....	\$	\$	\$
TOTAL COUNTY WIDE FUNDS.....	\$	\$	\$

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$	\$	\$ 4,858,599 14,829 662	\$505,366,998	\$510,225,597 14,829 662
\$	\$	\$ 4,874,090 6,399 272,198 1,002,679 990,635 6,461 9,149 173,665 47,102 82,765 84,924 407,944	\$505,366,998	\$510,241,088 6,399 272,198 1,002,679 990,635 6,461 9,149 173,665 47,102 82,765 84,924 407,944
\$	\$	\$ 7,958,011	\$505,366,998	\$513,325,009
\$	\$	\$ 600,000 25,027 351,253 23,807 15,015 13,669 12,530 1,631 37,117 2,807 46,267 140,519 10,490,924	\$ 2,639,350 400,000 41,403 812,000 648,747 7,928 134,985 16,100 3,648 22,840 752 2,754 32,926 52,070,634	\$ 2,639,350 1,000,000 66,430 812,000 1,000,000 31,735 150,000 29,769 16,178 22,840 37,117 3,559 49,021 173,445 62,561,558
\$	\$	\$ 11,760,566	\$ 56,834,067	\$ 68,594,633
\$	\$	\$ 19,718,577	\$562,201,065	\$581,919,642

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Incumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
Total Special Road.....	\$	\$	\$
Public Library			
General.....	\$	\$	\$
TOTAL LESS THAN COUNTY WIDE FUNDS.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$	\$	\$ 4,393 2,287 4,757 7,382 12,165	\$	\$ 4,393 2,287 4,757 7,382 12,165
\$	\$	\$ 30,984	\$	\$ 30,984
\$	\$	\$ 716,316	\$ 949,624	\$ 1,665,940
\$	\$	\$ 747,300	\$ 949,624	\$ 1,696,924
\$	\$	\$ 20,465,877	\$563,150,689	\$583,616,566

**County-Wide
and
Less Than County-Wide
Funds**

Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SUMMARIZATION BY SOURCE				
Taxes (other than current property).....	\$ 11,422,124.82	\$ 12,595,014	\$ 13,368,207	\$ 13,368,207
Licenses and Permits.....	3,731,709.49	5,751,752	6,185,119	6,185,119
Fines, Forfeits and Penalties.....	8,622,042.14	8,803,660	9,414,258	9,414,258
Revenue from Use of Money and Property..	9,620,981.19	10,360,192	11,141,269	11,141,269
Aid from Other Governmental Agencies.....	332,170,991.96	384,947,293	436,208,118	436,208,118
Charges for Current Services.....	56,005,696.02	66,162,482	69,953,746	69,953,746
Other Revenues.....	4,353,587.34	9,906,897	16,879,972	16,879,972
GRAND TOTAL	\$425,927,132.96	\$498,527,290	\$563,150,689	\$563,150,689
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General.....	\$377,834,147.82	\$446,942,729	\$505,366,998	\$505,366,998
Juvenile Hall Center Debt Service.....	241.39			
Juvenile Hall Center No. 2 Debt Service..	68.08			
Total Included in General County Levy	\$377,834,457.29	\$446,942,729	\$505,366,998	\$505,366,998
Not Included in General County Levy				
Aviation.....	\$ 71,367.59	\$ 57,500	\$ 2,639,350	\$ 2,639,350
Medical Research Fund No. 1.....	617,662.16	635,781	400,000	400,000
Medical Research Fund No. 2.....	9,340.49	30,997	41,403	41,403
Medical Research Fund No. 3.....	372,058.86	576,228	812,000	812,000
Medical Research Fund No. 4.....	647,790.52	662,861	648,747	648,747
Medical Research Fund No. 5.....	27,263.03	7,928	7,928	7,928
Medical Research Fund No. 6.....		48,075	134,985	134,985
Fish and Game Propagation.....	15,106.37	15,636	16,100	16,100
Belvedere Development.....	5,213.30	5,010	3,648	3,648
East Los Angeles Development.....	11,381.91	18,705	22,840	22,840
Florence Development.....		125		
Lancaster Development.....	1,596.00	2,046		
Montrose Development.....	688.93	748	752	752
Temple City Development.....	100.00			
Walnut Park Development.....	900.81	1,732	2,754	2,754
West Hollywood Development.....	29,585.64	32,918	32,926	32,926
Road.....	45,635,915.11	48,642,670	52,070,634	52,070,634
Total Not Included in General County Levy	\$ 47,445,970.72	\$ 50,738,960	\$ 56,834,067	\$ 56,834,067
TOTAL COUNTY WIDE FUNDS	\$425,280,428.01	\$497,681,689	\$562,201,065	\$562,201,065
LESS THAN COUNTY WIDE FUNDS				
Special Road.....	\$ 8,345.85	\$ 845,601	\$ 949,624	\$ 949,624
Public Library.....	638,359.10			
TOTAL LESS THAN COUNTY WIDE FUNDS	\$ 646,704.95	\$ 845,601	\$ 949,624	\$ 949,624
GRAND TOTAL	\$425,927,132.96	\$498,527,290	\$563,150,689	\$563,150,689

Analysis of Revenue Other Than Current Property Taxes by Source Schedule 4

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits.....	\$ 1,046,439.26	\$ 1,057,000	\$ 1,083,000	\$ 1,083,000	
Penalties and Costs on					
Delinquent Taxes.....	2,155,883.34	2,458,000	2,802,000	2,802,000	
Sales and Use Taxes.....	7,158,173.35	7,725,022	8,083,016	8,083,016	
Franchises					
Board of Supervisors.....	4,201.00	2,000	4,000	4,000	
Auditor-Controller.....	787,227.76	899,200	921,200	921,200	
Forester and Fire Warden.....	1,395.48	1,321	1,321	1,321	
Other Taxes					
Auditor-Controller.....	250,268.18	200,000	200,000	200,000	
Tax Collector.....		230,000	250,000	250,000	
Total Taxes.....	\$ 11,403,588.37	\$ 12,572,543	\$ 13,344,537	\$ 13,344,537	
Licenses and Permits					
Animal Licenses					
Pound Department.....	\$ 735,384.00	\$ 753,020	\$ 770,000	\$ 770,000	
Business Licenses					
Tax Collector.....	389,522.73	1,960,000	2,136,000	2,136,000	
Forester and Fire Warden.....	1,452.50	1,237	1,480	1,480	
Agricultural Commissioner.....	2,800.00	2,600	2,600	2,600	
Health Department.....	33,489.69	16,500	16,500	16,500	
Construction Permits					
County Engineer.....	2,005,885.57	2,013,826	2,114,517	2,114,517	
Road Privileges and Permits					
Auditor-Controller.....	11,052.07	11,100	11,400	11,400	
Zoning Permits					
Regional Planning Commission.....	109,938.00	197,139	200,000	200,000	
Other Licenses and Permits					
Tax Collector.....	18,620.50	19,000	19,000	19,000	
County Clerk.....	46,915.00	52,601	53,400	53,400	
Sheriff.....	2,251.50	2,300	2,500	2,500	
Forester and Fire Warden.....	13,732.00	6,429	14,000	14,000	
Air Pollution Control District.....	169,238.00	500,000	626,722	626,722	
Health Department.....	27,826.00	55,500	56,500	56,500	
Total Licenses and Permits.....	\$ 3,568,107.56	\$ 5,591,252	\$ 6,024,619	\$ 6,024,619	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk.....	\$ 10,906.00	\$ 14,000	\$ 13,800	\$ 13,800	
Justice Courts.....	2,730.12	2,096	2,515	2,515	
Judicial District—Alhambra.....	46,456.65	41,382	42,334	42,334	
Judicial District—Antelope.....	1,866.57	3,136	3,056	3,056	
Judicial District—Beverly Hills.....	27,727.91	22,008	23,571	23,571	
Judicial District—Burbank.....	47,452.82	48,020	49,124	49,124	
Judicial District—Citrus.....	56,802.97	53,982	57,005	57,005	
Judicial District—Compton.....	44,438.06	40,328	42,644	42,644	
Judicial District—Culver.....	11,433.00	12,458	12,744	12,744	
Judicial District—Downey.....	61,747.92	62,847	64,984	64,984	
Judicial District—East					
Los Angeles.....	23,943.82	24,277	24,835	24,835	
Judicial District—El Monte.....	31,853.83	33,916	36,561	36,561	
Judicial District—Glendale.....	54,800.19	51,637	52,825	52,825	
Judicial District—Inglewood.....	43,169.58	44,277	45,871	45,871	
Judicial District—Long Beach.....	130,969.29	135,509	146,892	146,892	
Judicial District—Los Angeles.....	752,477.01	842,385	886,189	886,189	
Judicial District—Los Cerritos.....	42,117.31	48,488	49,603	49,603	
Judicial District—Pasadena.....	49,472.86	45,365	46,408	46,408	
Judicial District—Pomona.....	27,627.25	29,772	33,523	33,523	
Judicial District—San Antonio.....	55,580.79	53,592	57,879	57,879	
Judicial District—Santa Anita.....	20,634.37	26,506	29,157	29,157	
Judicial District—Santa Monica.....	34,404.47	34,665	37,958	37,958	
Judicial District—South Bay.....	101,364.53	94,667	104,323	104,323	
Judicial District—South Gate.....	16,951.03	17,370	18,239	18,239	
Judicial District—Whittier.....	41,026.21	44,730	49,337	49,337	
Sheriff.....	116.98	100	100	100	
Other Court Fines					
County Clerk.....	253,414.00	183,072	190,000	190,000	
Justice Courts.....	13,671.12	14,837	17,804	17,804	
Judicial District—Alhambra.....	18,682.01	19,485	19,933	19,933	
Judicial District—Antelope.....	12,201.47	10,884	10,553	10,553	
Judicial District—Beverly Hills.....	151,155.21	158,383	169,628	169,628	
Judicial District—Burbank.....	14,024.87	12,229	12,510	12,510	
Judicial District—Citrus.....	27,430.62	39,657	41,878	41,878	
Judicial District—Compton.....	31,984.31	30,934	33,810	33,810	
Judicial District—Culver.....	10,602.29	10,932	11,183	11,183	
Judicial District—Downey.....	11,085.76	13,262	13,713	13,713	
Judicial District—East					
Los Angeles.....	71,909.45	70,918	72,549	72,549	
Judicial District—El Monte.....	27,304.37	26,594	28,668	28,668	
Judicial District—Glendale.....	16,620.60	19,099	19,538	19,538	
Judicial District—Inglewood.....	27,026.71	28,414	29,437	29,437	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties—Cont'd					
Other Court Fines—Continued					
Judicial District—Long Beach.....	54,783.69	57,436	62,261	62,261	
Judicial District—Los Angeles.....	417,799.72	351,949	362,859	362,859	
Judicial District—Los Cerritos.....	10,866.37	9,818	10,044	10,044	
Judicial District—Pasadena.....	22,637.90	20,522	20,994	20,994	
Judicial District—Pomona.....	14,138.60	16,605	18,697	18,697	
Judicial District—San Antonio.....	55,359.81	44,073	47,599	47,599	
Judicial District—Santa Anita.....	4,902.37	5,773	6,350	6,350	
Judicial District—Santa Monica.....	22,265.23	25,076	27,458	27,458	
Judicial District—South Bay.....	71,130.49	71,313	78,587	78,587	
Judicial District—South Gate.....	10,795.28	13,815	14,506	14,506	
Judicial District—Whittier.....	27,436.88	30,931	34,117	34,117	
Forfeitures and Penalties					
Auditor—Controller.....	7,856.58	1,200	1,200	1,200	
Purchasing and Stores.....	5,566.92	2,500	2,500	2,500	
County Clerk.....	349,854.50	323,318	407,900	407,900	
Sheriff.....		50	50	50	
Probation Department.....	821,653.02	879,087	966,117	966,117	
Total Fines, Forfeitures and Penalties.....	\$ 4,322,231.69	\$ 4,319,679	\$ 4,663,920	\$ 4,663,920	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller.....	\$ 18,677.93	\$ 19,962	\$ 19,606	\$ 19,606	
Treasurer.....	6,862,294.67	6,879,566	7,177,619	7,177,619	
Air Pollution Control District.....	918.75				
Rents and Concessions					
Auditor—Controller.....	509,741.29	511,193	522,193	522,193	
Purchasing and Stores.....	8.50				
Communications.....	37,740.94	40,000	45,000	45,000	
Mechanical Department.....	743,084.23	944,300	1,497,200	1,497,200	
Sheriff.....		10	10	10	
Juvenile Hall.....	18.96	21	21	21	
Los Padrinos Juvenile Hall.....	10.75				
MacLaren Hall.....	5.20				
Forester and Fire Warden.....	150.00	950	844	844	
Health Department.....	300.00	300	300	300	
Charities—Administration.....		300			
Charities—Public Assistance.....	245.11	230	230	230	
Charities—John Wesley County Hospital.....	17.48				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Charities—Long Beach El Cerrito Hospital.....	31.32				
Charities—Long Beach General Hospital.....	47.25				
Charities—Olive View Hospital.....	531.35	450	450	450	
Charities—Rancho Los Amigos Hospital.....	2,321.88	2,424	2,424	2,424	
County Engineer—Airports.....		74,530	105,415	105,415	
Arboreta and Botanic Gardens.....	117.00	925	85	85	
Military and Veterans' Affairs.....	6,176.73	6,122	6,150	6,150	
Royalties					
Auditor—Controller.....	751,113.28	599,000	569,000	569,000	
Total Revenue From Use of Money and Property.....	\$ 8,933,552.62	\$ 9,080,283	\$ 9,946,547	\$ 9,946,547	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License					
Fees.....	\$ 367,900.42	\$ 365,200	\$ 376,156	\$ 376,156	
State—Motor Vehicle In-lieu Tax.....	28,819,269.94	30,083,963	31,365,500	31,365,500	
State—Trailer Coach In-lieu Tax.....	429,577.90	633,433	600,000	600,000	
Other State In-Lieu Taxes.....	105,386.33	134,495	134,495	134,495	
State—Welfare—Administration					
Charities—Bureau of Adoptions.....	2,507,798.06	2,990,435	3,402,594	3,402,594	
Charities—Bureau of Licensing.....	431,620.00				
Charities—Bureau of Public Assistance.....	270,859.32	1,104,651	1,163,691	1,163,691	
State Aid for Aged					
Charities—Old Age Security.....	57,916,083.71	59,564,175	60,492,292	60,492,292	
State Aid for Blind					
Charities—Aid to Blind.....	2,991,280.57	3,012,004	3,008,556	3,008,556	
State Aid for Potentially Self- Supporting Blind					
Charities—Aid to Potentially Self- Supporting Blind.....	3,676.12	2,787	3,540	3,540	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid For Children					
Charities—Aid to Families With Dependent Children.....	29,501,725.74	38,303,698	44,020,507	44,020,507	
State Aid for Crippled Children					
Charities—Crippled Children's Services.....	3,341,826.97	3,558,179	4,208,743	4,208,743	
State Aid for Disabled					
Charities—Aid to Disabled.....	7,681,641.55	13,378,002	21,064,476	21,064,476	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Medical Care.....	6,112,895.17	8,453,508	9,341,800	9,341,800	
State Aid—Medical Care					
Charities—Public Assistance— Medical Care.....	13,386,356.64	14,933,191	16,421,912	16,421,912	
State—Health—Administration					
Health Department.....	746,971.05	1,336,595	1,416,379	1,416,379	
Charities—General Hospital.....		6,400	6,400	6,400	
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services.....	541,736.68	670,345	764,001	764,001	
State Aid for Mental Health.....	1,832,793.80	4,049,342	5,348,032	5,348,032	
State Aid for Tuberculosis Control.....	1,069,722.16	1,237,184	1,332,177	1,332,177	
Other State Aid For Health					
Charities—General Hospital.....	3,628.61				
Charities—Olive View Hospital.....	11,512.75	65,000	90,000	90,000	
State Aid for Agriculture					
Agricultural Commissioner.....	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health—Pomona Health Center.....		162,833			
Health—Hollywood Health Center.....			295,562	295,562	
Probation Department—Camps.....	282,000.00				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Construction—Continued					
Charities—Olive View—Psych.....			56,500	56,500	
Charities—Olive View—MTC— Fac.....			2,793,850	2,793,850	
Charities—Rancho Los Amigos— Medical Services Building.....	456,266.00	123,814			
State Aid for Corrections					
Juvenile Hall.....		58,140	91,200	91,200	
Las Palmas School for Girls.....	110,580.55	110,580	110,580	110,580	
Los Padrinos Juvenile Hall.....		113,810	114,000	114,000	
Probation Department—Camps.....	1,266,021.82	1,336,080	1,386,240	1,386,240	
State Aid for County Fairs.....					
			3,000,000	3,000,000	
State Aid for Veterans' Affairs					
	35,000.00	35,000	35,000	35,000	
State—Other					
Auditor-Controller.....	2,832.10	2,700	2,700	2,700	
Sheriff.....	148,720.85	122,100	122,100	122,100	
Wayside Honor Rancho.....	950.17	1,000	1,000	1,000	
Juvenile Hall.....	26,808.41	31,982	21,510	21,510	
Las Palmas School for Girls.....	2,401.74	3,378	3,370	3,370	
Los Padrinos Juvenile Hall.....	11,660.04	13,726	9,799	9,799	
Mac Laren Hall.....	3,628.48	3,720	3,809	3,809	
Probation Department—Camps.....	32,035.19	36,064	42,802	42,802	
San Fernando Valley Juvenile Hall..		500	95,589	95,589	
Regional Planning Commission.....	41,166.05	27,750	30,000	30,000	
Health Department.....	59,210.39	303,369	274,657	274,657	
Charities—Medical Assistance to Aged—Incidental Expense.....		65,146	103,369	103,369	
Parks and Recreation.....		30,000			
Federal—Welfare Administration					
Charities—Bureau of Adoptions.....	13,403.08				
Charities—Bureau of Public Assistance					
Old Age Security— Administration.....	5,019,011.06	4,345,516	4,834,940	4,834,940	
Aid to Blind— Administration.....	497,748.70	238,498	265,359	265,359	
Aid to Families With Dependent Children— Administration.....	8,399,590.86	11,577,264	13,010,774	13,010,774	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Welfare Administration—Continued					
Charities—Bureau of Public Assistance—Continued					
Aid to Disabled—					
Administration.....	1,530,921.95	2,922,612	3,251,778	3,251,778	
Medical Assistance for Aged—					
Administration.....	1,101,992.70	1,127,813	1,254,836	1,254,836	
Federal Aid for Aged					
Charities—Old Age Security.....	53,148,151.35	53,340,477	53,357,546	53,357,546	
Federal Aid for Blind					
Charities—Aid to Blind.....	2,358,223.39	2,348,652	2,322,900	2,322,900	
Federal Aid for Children					
Charities—Aid to Families with					
Dependent Children.....	29,473,266.91	37,278,484	42,473,522	42,473,522	
Federal Aid for Disabled					
Charities—Aid to Disabled.....	7,405,789.72	11,666,299	17,546,850	17,546,850	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance					
for Aged.....	12,644,131.55	17,720,025	19,522,288	19,522,288	
Federal Aid—Medical Care					
Charities—Public Assistance					
Medical Care.....	13,117,315.58	14,713,530	16,183,822	16,183,822	
Federal—Health—Administration					
Health Department.....	133,455.00	111,306	125,800	125,800	
Federal Aid for Construction					
Health—Hollywood Health					
Center.....			295,562	295,562	
Health—Pomona Health Center.....		162,833			
Charities—General Hospital—Labs....			466,700	466,700	
Charities—Rancho Los Amigos					
Medical Services Building.....	456,266.00	123,814			
Charities—Olive View—MTC—Fac.....			2,793,850	2,793,850	
Federal Grazing Fees					
Auditor—Controller.....	63.48				
Federal In-Lieu Taxes					
Auditor—Controller.....	1,654.24	25,294	1,800	1,800	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Other					
Probation Department.....		54,836			
Disaster and Civil Defense Commission.....		36,421	38,820	38,820	
Regional Planning Commission.....	34,762.82	40,647	65,000	65,000	
Air Pollution Control District.....		130,818	120,505	120,505	
Health Department.....	182,257.66	1,376,145	1,646,488	1,646,488	
Mental Health Department.....	13,709.00	49,357	57,536	57,536	
Charities—Indigent Aid.....		259,375	285,312	285,312	
Civil Defense.....	10,071.75	268,223	239,042	239,042	
Assistance to Cuban Refugees.....	159,400.86				
Other Governmental Agencies					
County Counsel.....		63,000	70,000	70,000	
Mental Health Department.....		12,000	12,000	12,000	
Parks and Recreation.....		240,000			
Total Aid From Other Governmental Agencies.....	\$296,258,032.94	\$346,700,818	\$393,401,218	\$393,401,218	
Charge For Current Services					
Assessment and Tax Collection					
Assessor.....	\$ 12,709.58	\$ 13,937	\$ 13,000	\$ 13,000	
Auditor—Controller.....	208,289.29	216,000	222,500	222,500	
Tax Collector.....	5,517.52	7,960	7,960	7,960	
Treasurer.....	26,714.28	51,763	128,329	128,329	
Auditing and Accounting Fees					
Auditor—Controller.....	32,691.10	25,000	25,000	25,000	
Communication Services					
Communications Department.....	94,256.52	90,750	87,324	87,324	
Sheriff.....	2,064.67	1,224	1,200	1,200	
Air Pollution Control District.....	653.40				
Charities—General Hospital.....	17,430.25	16,000	16,000	16,000	
Charities—Long Beach General Hospital.....	160.86				
Election Services					
Registrar of Voters.....	132,083.62	128,491	116,729	116,729	
Superintendent of Schools.....		5,600	550	550	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Inheritance Tax Fees					
Treasurer.....	85,000.00	85,000	85,000	85,000	
Legal Services					
County Counsel.....	246,281.98	304,000	330,000	330,000	
District Attorney.....	2,234.22	2,930	2,930	2,930	
Personnel					
Civil Service Commission.....	64,481.93	91,380	89,297	89,297	
Planning and Engineering Services					
Blueprint Service.....	61,712.27				
County Engineer.....	3,450,877.35	3,538,987	3,944,412	3,944,412	
Regional Planning Commission.....	116,110.07	196,550	220,000	220,000	
Purchasing Fees					
Purchasing and Stores.....	217,156.78	160,000	170,000	170,000	
Agricultural Services					
Agricultural Commissioner.....	117,652.70	114,720	113,520	113,520	
Civil Process Service					
Auditor—Controller.....	9,442.50	9,500	9,500	9,500	
Tax Collector.....	17.00				
Treasurer.....	25.40				
Marshal, Municipal Court.....	1,413,474.56	1,503,496	1,577,576	1,577,576	
Sheriff.....	192,330.77	217,500	217,500	217,500	
Court Fees and Costs					
Tax Collector.....		35	35	35	
Registrar of Voters.....		9	9	9	
County Clerk.....	2,283,252.65	2,801,916	3,028,400	3,028,400	
Justice Courts.....	1,454.20	1,446	1,735	1,735	
Judicial District—Alhambra.....	14,582.55	19,134	19,574	19,574	
Judicial District—Antelope.....	6,520.10	6,114	5,987	5,987	
Judicial District—Beverly Hills.....	53,103.00	50,603	54,196	54,196	
Judicial District—Burbank.....	8,602.55	10,405	10,644	10,644	
Judicial District—Citrus.....	29,273.60	30,894	32,624	32,624	
Judicial District—Compton.....	24,427.00	25,148	27,096	27,096	
Judicial District—Culver.....	9,587.65	5,300	5,422	5,422	
Judicial District—Downey.....	16,223.95	19,298	19,954	19,954	
Judicial District—East Los Angeles..	10,990.43	11,305	11,565	11,565	
Judicial District—El Monte.....	14,437.13	15,123	16,303	16,303	
Judicial District—Glendale.....	10,958.15	10,855	11,105	11,105	
Judicial District—Inglewood.....	21,546.61	22,143	22,940	22,940	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Court Fees and Costs—Continued					
Judicial District—Long Beach.....	53,095.70	58,075	62,953	62,953	
Judicial District—Los Angeles.....	803,900.36	871,484	892,264	892,264	
Judicial District—Los Cerritos.....	13,891.65	14,942	15,286	15,286	
Judicial District—Pasadena.....	17,253.40	22,036	22,542	22,542	
Judicial District—Pomona.....	10,784.60	11,591	13,051	13,051	
Judicial District—San Antonio.....	19,282.19	21,791	23,534	23,534	
Judicial District—Santa Anita.....	7,097.30	8,202	9,022	9,022	
Judicial District—Santa Monica.....	12,745.65	14,507	15,885	15,885	
Judicial District—South Bay.....	28,215.85	30,298	33,388	33,388	
Judicial District—South Gate.....	5,074.45	4,504	4,729	4,729	
Judicial District—Whittier.....	12,245.62	13,037	14,380	14,380	
Air Pollution Control District					
Hearing Board.....	1,782.00	1,870	1,870	1,870	
Medical Examiner—Coroner.....	10,368.67	10,025	10,350	10,350	
Regional Planning Commission.....	3,442.67	3,150	3,500	3,500	
Charities—General Hospital.....	3,666.94	3,500	3,500	3,500	
Charities—Mira Loma Hospital.....		10	10	10	
Charities—Olive View Hospital.....	24.00	34	34	34	
Estate Fees					
Public Administrator.....	240,867.51	293,952	325,433	325,433	
Humane Services					
Livestock Inspector.....	1,889.05	2,100	2,200	2,200	
Pound Department.....	89,796.40	110,000	115,285	115,285	
Law Enforcement Services					
Sheriff.....	4,356,339.41	4,968,959	4,968,959	4,968,959	
Recording Fees					
County Clerk.....	466,669.46	480,896	494,500	494,500	
Recorder.....	3,606,728.47	3,697,230	3,802,708	3,802,708	
Health Department.....	191,820.00	413,842	460,160	460,160	
Health Fees					
Civil Service Commission.....	1,021.45				
Health Department.....	34,659.39	183,668	180,668	180,668	
Mental Health Services					
Mental Health Department.....	12,000.00				
Charities—Resources and Collection.....	1,497,754.72	1,467,028	1,441,019	1,441,019	
Charities—Long Beach El Cerrito Hospital.....	335.00				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Sanitation Services					
County Engineer.....	1,210.00	1,200	1,200	1,200	
Central Men's Jail.....		1,212	1,212	1,212	
Hall of Justice Jail.....	708.82	238	212	212	
Sybil Brand Institution for Women..	21.20				
Charities—Harbor General Hospital.....	2,006.06	400	400	400	
Charities—Long Beach General Hospital.....	415.31	406	406	406	
Adoption Fees					
Charities—Adoptions.....	353,706.00	424,632	533,956	533,956	
Crippled Children's Services					
Charities—Resources and Collections.....	314,241.49	262,561	254,772	254,772	
Charities—Crippled Children's Services.....	48,585.39	42,676	42,676	42,676	
Institutional Care and Services					
Auditor-Controller.....	1,464.03	2,000	2,000	2,000	
Mechanical Department.....	1,029.03	1,213	1,300	1,300	
Sheriff.....	92.20				
Biscailuz Center.....	976.45	2,000	2,500	2,500	
Central Men's Jail.....	415,101.50	209,800	220,800	220,800	
Hall of Justice Jail.....	28.80	125	125	125	
Mira Loma Facility.....	565.85	600	600	600	
Saugus Rehabilitation Center.....	76.15				
Sybil Brand Institution For Women.....	351.65				
Wayside Honor Rancho.....	1,116.43				
Juvenile Hall.....	7,079.80	7,556	7,556	7,556	
Las Palmas School for Girls.....		935	980	980	
Los Padrinos Juvenile Hall.....		380	380	380	
Probation Department.....	542,128.15	520,711	537,135	537,135	
Probation Department—Camps.....		200	200	200	
San Fernando Valley Juvenile Hall.....			630	630	
Charities—Adoptions.....	14,317.56				
Charities—Resources and Collections Acton Rehabilitation Center.....	18,205.40	23,687	15,328	15,328	
General Hospital.....	6,913,992.14	7,851,146	8,433,271	8,433,271	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Continued					
Charities—Resources and Collections—Continued					
Harbor General Hospital.....	1,339,035.47	1,568,470	1,693,324	1,693,324	
John Wesley County Hospital.....	282,408.40	322,232	398,790	398,790	
Long Beach General Hospital.....	98,734.82	118,084	118,556	118,556	
Long Beach					
El Cerrito Hospital.....	12,635.75	74,000	58,956	58,956	
Mira Loma Hospital.....	10,605.25	10,186	15,450	15,450	
Olive View Hospital.....	332,768.57	396,685	428,122	428,122	
Rancho Los Amigos Hospital.....	1,269,806.12	1,387,819	1,522,650	1,522,650	
Warm Springs Camp.....	15,620.04	21,560	21,013	21,013	
Care of Indigents.....	336,621.46	318,846	291,397	291,397	
Mentally Deficient Program.....	722,045.53	754,922	783,019	783,019	
Juvenile Court Wards.....	1,109.83	10,000	10,300	10,300	
Charities—Acton Rehabilitation Center.....		75,290	149,100	149,100	
Charities—General Hospital.....	2,273,333.17	4,917,270	5,699,138	5,699,138	
Charities—Harbor General Hospital.....	708,773.22	1,536,379	1,846,363	1,846,363	
Charities—John Wesley County Hospital.....	273,330.34	401,030	411,494	411,494	
Charities—Long Beach El Cerrito Hospital.....	31,876.91	504,718	286,570	286,570	
Charities—Long Beach General Hospital.....	1,587,960.58	2,641,515	2,728,615	2,728,615	
Charities—Mira Loma Hospital.....	443.25	300	300	300	
Charities—Olive View Hospital.....	521,527.03	844,069	934,278	934,278	
Charities—Rancho Los Amigos Hospital.....	3,326,043.84	2,937,853	2,473,835	2,473,835	
Charities—Warm Springs Camp.....	86.40	85	100	100	
Aged, Blind and Disabled in Hospital.....	515,141.13	552,763	580,000	580,000	
Medical Care for Aged.....	6,332.10*				
Educational Services					
Sheriff.....	31,370.34	45,300	45,300	45,300	
Forester and Fire Warden.....	6,659.00	5,800	5,800	5,800	
Charities—General Hospital.....	7,356.75	30,000	30,000	30,000	
Superintendent of Schools.....	21,177.17	24,552	24,923	24,923	
Otis Art Institute.....	94,990.80	116,289	129,334	129,334	
Library Services					
Charities—General Hospital.....	843.03	1,000	1,000	1,000	
Superintendent of Schools.....	45,369.16	48,559	48,577	48,577	
Otis Art Institute.....		15	25	25	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Park and Recreation Fees					
Auditor—Controller.....	293,783.45	346,000	361,000	361,000	
Charities—Mira Loma Hospital.....		150	150	150	
Parks and Recreation.....	2,610,544.42	2,871,099	3,268,188	3,268,188	
County Art Museum.....	93,052.25	125,800	240,500	240,500	
History and Science.....	22,095.58	10,770	11,900	11,900	
Other					
Board of Supervisors.....	24,931.39	22,100	22,100	22,100	
Purchasing and Stores.....		50,000	50,000	50,000	
Tax Collector.....	33,283.78	17,454	17,454	17,454	
Treasurer.....	70,353.49	38,830	40,330	40,330	
Registrar of Voters.....	706.64	4,043	2,829	2,829	
Communications Department.....	62,079.09	57,932	66,844	66,844	
Building Services.....	3,328.00	4,132	4,156	4,156	
Mechanical Department.....	66,063.33	75,299	97,049	97,049	
County Engineer.....	48,284.50	48,620	48,500	48,500	
Reimbursement for Sewer Construction.....		79,300	93,000	93,000	
County Clerk.....	3,429.54	5,000	4,700	4,700	
Sheriff.....	35,895.65	61,500	61,500	61,500	
Central Men's Jail.....		24,000	24,500	24,500	
Mira Loma Facility.....	19,954.13	26,000	26,000	26,000	
Saugus Rehabilitation Center.....		4,500	4,500	4,500	
Wayside Honor Rancho.....	5,676.00	20,800	20,800	20,800	
Probation Department.....	276.00				
Forester and Firewarden.....	3,169,301.30	3,573,386	3,609,420	3,609,420	
Weights and Measures.....	13,566.18	15,000	18,000	18,000	
Community Services.....		33,000	76,953	76,953	
Medical Examiner—Coroner.....	129,601.77	188,250	206,200	206,200	
Air Pollution Control District.....	51,309.74	57,462	60,000	60,000	
Health Department.....	73,600.73	12,300	12,400	12,400	
Charities—Administration.....	300.00				
Charities—General Hospital.....	76,404.22	640	640	640	
Charities—Harbor General Hospital.....	24,170.96	25,200	25,200	25,200	
Charities—John Wesley County Hospital.....	25,819.27	4,068	4,068	4,068	
Charities—Long Beach El Cerrito Hospital.....	3,205.80	7,296	9,750	9,750	
Charities—Long Beach General Hospital.....	15,923.42	2,040	2,040	2,040	
Charities—Olive View Hospital.....	84,569.58	71,762	71,812	71,812	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Charities—Rancho Los Amigos					
Hospital.....	106,559.92	84,071	79,071	79,071	
County Service Officer.....	15,400.00				
Superintendent of Schools.....	4,048.88	2,243	2,243	2,243	
County Engineer—Airports.....	56,460.00	130,873	242,234	242,234	
Parks and Recreation.....	4,594.00	7,782	4,644	4,644	
Arboreta and Botanic Gardens.....	840.00		840	840	
History and Science.....		579	250	250	
Military and Veterans' Affairs.....	4,313.31	5,060	4,689	4,689	
Total Charges for Current Services.....	\$ 50,269,567.09	\$ 59,650,857	\$ 63,253,568	\$ 63,253,568	
Other Revenues					
Revenue Applicable to Prior Years.....	\$ 936,625.41	\$ 125,000	\$ 125,000	\$ 125,000	
Sale of Fixed Assets					
Board of Supervisors.....	24,715.00				
Purchasing and Stores.....	17,421.11	27,000	27,000	27,000	
Mechanical Department.....	189,046.64	160,000	150,000	150,000	
County Engineer.....	570.00				
Sheriff.....	98.27	50	50	50	
Saugus Rehabilitation Center.....	320.59				
Sybil Brand Institution for Women...	30.30				
Parks and Recreation Department....	32.50				
Real Estate and Improvements.....	292,733.23	5,301,027	12,385,000	12,385,000	
Other Sales					
Assessor.....	20,563.93	27,581	27,500	27,500	
Auditor—Controller.....	402,317.16	500,000	400,000	400,000	
Purchasing and Stores.....	6,023.62	13,000	13,000	13,000	
Treasurer.....	1,564.64				
Registrar of Voters.....	15,098.55	10,287	10,142	10,142	
Communications Department.....	49.92				
Building Services.....	2,422.45	2,435	2,460	2,460	
Mechanical Department.....	8,053.79	10,900	10,000	10,000	
County Engineer.....	40.35	500	500	500	
County Clerk.....	4,668.31	3,500	3,800	3,800	
District Attorney.....	5.10				
Sheriff.....	21,538.70	15,000	10,000	10,000	
Juvenile Hall.....	49.75				
Los Padrinos Juvenile Hall.....	194.69				
Forester and Fire Warden.....	524.64				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other Sales—Continued					
Agricultural Commission.....	6,479.57	6,000	6,000	6,000	
Weights and Measures.....	8.50				
Recorder.....	49,145.86	53,285	55,884	55,884	
Regional Planning Commission.....	744.72	734	1,000	1,000	
Charities—Public Assistance.....	719.60	815	815	815	
Charities—Acton Rehabilitation Center.....	115.60				
Charities—General Hospital.....	13,762.60	20,000	20,000	20,000	
Charities—Harbor General Hospital..	111.35				
Charities—John Wesley County Hospital.....	171.03	154	154	154	
Charities—Long Beach El Cerrito Hospital.....	2,261.83				
Charities—Olive View Hospital.....	4,691.79	3,700	3,700	3,700	
Charities—Rancho Los Amigos Hospital.....	2,534.06	1,504	1,504	1,504	
Superintendent of Schools.....	575.30	800	1,650	1,650	
Arborea and Botanic Gardens.....	627.08	75	100	100	
County Art Museum.....	53,408.87	29,900	87,746	87,746	
History and Science.....	13,401.23	15,850	19,350	19,350	
Other					
Board of Supervisors.....	88,988.31				
Assessor.....	80.45	60	60	60	
Auditor—Controller.....	133,766.78	183,534	168,300	168,300	
Purchasing and Stores.....	138,855.82	136,000	136,000	136,000	
Tax Collector.....		1,600	1,600	1,600	
Treasurer.....	100.87				
County Counsel.....	20,931.60	5,700	6,500	6,500	
Registrar of Voters.....	3,096.82	550	920	920	
Communications Department.....	1,196.72	12,000	2,300	2,300	
Mechanical Department.....	6,557.79	10,500	10,000	10,000	
Blueprint Service.....		60,000	60,000	60,000	
County Engineer.....	34,424.36	5,000	5,000	5,000	
Workmen's Compensation.....	159,902.89	1,668,530	771,976	771,976	
County Clerk.....	165,244.38	13,675	10,500	10,500	
District Attorney.....	227.22	300	300	300	
Sheriff.....	21,943.21	23,800	24,000	24,000	
Central Men's Jail.....	8.01	15,250	12,250	12,250	
Hall of Justice Jail.....	544.88	200	200	200	
Mira Loma Facility.....	112.33	100	100	100	
Saugus Rehabilitation Center.....		100	100	100	
Sybil Brand Institution for Women.	.70	900	1,000	1,000	
Wayside Honor Rancho.....	1,439.32	2,600	2,850	2,850	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Juvenile Hall.....	475.55				
Los Padrinos Juvenile Hall.....	416.01				
Probation Department.....	40,043.29	76,953	43,532	43,532	
Forester and Fire Warden.....	18,326.00				
Agricultural Commissioner.....	21.30				
Weights and Measures.....	8.50				
Community Services.....	89.30				
Medical Examiner—Coroner.....	393.40				
Pound Department.....	36.89				
Public Administrator.....		30,000	51,717	51,717	
Recorder.....	289.80				
Regional Planning Commission.....	4,095.28	30	50	50	
Air Pollution Control District.....	1,423.24	1,000	2,000	2,000	
Health Department.....	480.70	397,000	2,175	2,175	
Charities—Adoptions.....	9.20				
Charities—Bureau of Public Assistance.....	4,155.27	1,355	1,355	1,355	
Charities—Resources and Collections.....	17,458.22	18,162	21,000	21,000	
Charities—General Hospital.....	6,071.40	18,516	18,516	18,516	
Charities—Harbor General Hospital.....	6,109.44	5,696	6,020	6,020	
Charities—John Wesley County Hospital.....	65.81	21	21	21	
Charities—Long Beach El Cerrito Hospital.....	409.73				
Charities—Long Beach General Hospital.....	3,192.66	1,588	212	212	
Charities—Olive View Hospital.....	3,708.17	3,580	3,380	3,380	
Charities—Rancho Los Amigos Hospital.....	354.96				
Superintendent of Schools.....	81.80*	40	40	40	
Otis Art Institute.....	688.00				
Arboreta and Botanic Gardens.....	2,419.80				
County Art Museum.....	2,366.36	3,300	6,000	6,000	
History and Science.....	363.32	560	260	260	
Military and Veterans' Affairs.....	6.80				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Small Craft Harbors.....	264.87				
Outlawed Warrants.....	94,515.98				
Juvenile Hall Center.....	241.39				Juvenile Hall Center Debt Service
Juvenile Hall Center No. 2.....	68.08				Juvenile Hall Center No. 2 Debt Service
Total Other Revenues.....	\$ 3,079,377.02	\$ 9,027,297	\$ 14,732,589	\$ 14,732,589	
Total Included in General County Levy..	\$377,834,457.29	\$446,942,729	\$505,366,998	\$505,366,998	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department.....	\$ 35,513.75	\$ 33,500	\$ 33,500	\$ 33,500	Road
Road Privileges and Permits					
Road Department.....	128,088.18	127,000	127,000	127,000	Road
Total Licenses and Permits.....	\$ 163,601.93	\$ 160,500	\$ 160,500	\$ 160,500	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts.....	\$ 414,362.06	\$ 493,898	\$ 592,678	\$ 592,678	Road
Judicial District—Alhambra.....	115,723.38	122,908	125,735	125,735	Road
Judicial District—Antelope.....	241,731.35	318,874	310,746	310,746	Road
Judicial District—Beverly Hills.....	165,783.75	172,305	184,539	184,539	Road
Judicial District—Burbank.....	489.00	474	484	484	Road
Judicial District—Citrus.....	188,161.05	188,161	198,698	198,698	Road
Judicial District—Compton.....	541,430.21	626,543	634,719	634,719	Road
Judicial District—Culver.....	59,073.00	86,058	88,037	88,037	Road
Judicial District—Downey.....	80,360.78	88,239	91,239	91,239	Road
Judicial District—East Los Angeles..	741,659.46	594,813	608,494	608,494	Road
Judicial District—El Monte.....	268,842.93	261,903	282,331	282,331	Road
Judicial District—Glendale.....	56,386.00	55,111	56,379	56,379	Road
Judicial District—Inglewood.....	258,348.37	290,480	300,937	300,937	Road
Judicial District—Long Beach.....	42,370.07	45,521	49,345	49,345	Road
Judicial District—Los Angeles.....	110,968.90	116,704	122,773	122,773	Road
Judicial District—Los Cerritos.....	102,534.89	93,481	95,631	95,631	Road
Judicial District—Pasadena.....	93,663.18	108,199	110,689	110,689	Road
Judicial District—Pomona.....	96,565.55	93,486	105,265	105,265	Road
Judicial District—San Antonio.....	272,534.85	236,110	254,999	254,999	Road
Judicial District—Santa Anita.....	10,557.00	16,096	17,706	17,706	Road
Judicial District—Santa Monica.....	14,916.50	15,069	16,501	16,501	Road
Judicial District—South Bay.....	198,203.05	183,937	202,699	202,699	Road
Judicial District—South Gate.....	42,396.50	59,231	62,193	62,193	Road
Judicial District—Whittier.....	165,925.65	200,744	221,421	221,421	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties—Continued					
Other Court Fines					
Fish and Game Propagation.....	15,106.37	15,636	16,100	16,100	Fish and Game Propagation
Forfeitures and Penalties					
Road Department.....	1,716.60				Road
Total Fines, Forfeits and Penalties.....	\$ 4,299,810.45	\$ 4,483,981	\$ 4,750,338	\$ 4,750,338	
Revenue From Use of Money and Property					
Interest					
Road Department.....	\$ 585,718.47	\$ 1,171,525	\$ 1,089,302	\$ 1,089,302	Road
Rents and Concessions					
Belvedere Development.....	5,213.30	5,010	3,648	3,648	Belvedere Development
East Los Angeles Development.....	11,381.91	18,705	22,840	22,840	East Los Angeles Development
Florence Development.....		125			Florence Development
Lancaster Development.....	1,596.00	2,046			Lancaster Development
Montrose Development.....	688.93	748	752	752	Montrose Development
Temple City Development.....	100.00				Temple City Development
Walnut Park Development.....	900.81	1,732	2,754	2,754	Walnut Park Development
West Hollywood Development.....	29,585.64	32,918	32,926	32,926	West Hollywood Development
Road Department.....	1,757.51	1,500	1,500	1,500	Road
Royalties					
Road Department.....	50.00				
Total Revenue From Use of Money and Property.....	\$ 636,992.57	\$ 1,234,309	\$ 1,153,722	\$ 1,153,722	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax					
State—Aviation Fuel Tax.....	\$ 71,367.59	\$ 22,500	\$ 10,000	\$ 10,000	Aviation
State—Highway Users Tax					
Road Department.....	35,573,469.16	38,130,600	41,374,944	41,374,944	Road
State—Other					
Road Department.....	14,834.12	15,000	15,000	15,000	Road
Federal Aid for Disaster					
Road Department.....	203,432.15				Road
Federal Forest Reserve					
Road Department.....	12,285.44	12,500	12,500	12,500	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Other					
Road Department.....	14,982.48	15,000	15,000	15,000	Road
Aviation Fund.....		35,000	1,362,517	1,362,517	Aviation
Total Aid From Other Governmental Agencies.....	\$ 35,890,370.94	\$ 38,230,600	\$ 42,789,961	\$ 42,789,961	
Charges For Current Services					
Planning and Engineering Services					
Road Department.....	\$ 990,255.61	\$ 1,017,000	\$ 1,017,000	\$ 1,017,000	Road
Road and Street Services					
Road Department.....	2,526,827.29	2,709,500	2,709,500	2,709,500	Road
Institutional Care and Services					
Medical Research Fund No. 1.....	617,662.16	635,781	400,000	400,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	9,340.49	30,997	41,403	41,403	Medical Research Fund No. 2
Medical Research Fund No. 3.....	372,058.86	576,228	812,000	812,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....	647,790.52	662,861	648,747	648,747	Medical Research Fund No. 4
Medical Research Fund No. 5.....	27,263.03	7,928	7,928	7,928	Medical Research Fund No. 5
Medical Research Fund No. 6.....		48,075	134,985	134,985	Medical Research Fund No. 6
Other					
Road Department.....	95,444.82	69,150	69,150	69,150	Road
Total Charges For Current Services.....	\$ 5,286,642.78	\$ 5,757,520	\$ 5,840,713	\$ 5,840,713	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department.....	\$ 371,018.00	\$ 200,000	\$ 200,000	\$ 200,000	Road
Sale of Fixed Assets					
Road Department.....	223,372.14	250,000	250,000	250,000	Road
Other Sales					
Road Department.....	17,789.75	15,000	15,000	15,000	Road
Other					
Road Department.....	556,372.16	407,050	407,000	407,000	Road
Aviation Fund.....			1,266,833	1,266,833	Aviation
Total Other Revenues.....	\$ 1,168,552.05	\$ 872,050	\$ 2,138,833	\$ 2,138,833	
Total Not Included in General County Levy.....	\$ 47,445,970.72	\$ 50,738,960	\$ 56,834,067	\$ 56,834,067	
TOTAL COUNTY WIDE FUNDS.....	\$425,280,428.01	\$497,681,689	\$562,201,065	\$562,201,065	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road.....	\$ 1,536.30	\$	\$ 10,620	\$ 10,620	Special Road
Public Library.....	9,644.28	10,100	10,620	10,620	Public Library
Penalties and Costs on Delinquent Taxes					
Public Library.....		6,150	6,500	6,500	Public Library
Other Taxes					
Special Road.....	1,134.74				Special Road
Public Library.....	6,221.13	6,221	6,550	6,550	Public Library
Total Taxes.....	\$ 18,536.45	\$ 22,471	\$ 23,670	\$ 23,670	
Revenue From Use of Money and Property					
Interest					
Public Library.....	\$ 50,236.00	\$ 40,000	\$ 35,000	\$ 35,000	Public Library
Rents and Concessions					
Public Library.....	200.00	5,600	6,000	6,000	Public Library
Total Revenue From Use of Money and Property.....	\$ 50,436.00	\$ 45,600	\$ 41,000	\$ 41,000	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road.....	\$ 5,573.42	\$	\$	\$	Special Road
Public Library.....	15,123.72	15,875	16,939	16,939	Public Library
Other State In-Lieu Taxes					
Special Road.....	101.39				Special Road
Public Library.....	1,789.55				Public Library
Total Aid From Other Governmental Agencies.....	\$ 22,588.08	\$ 15,875	\$ 16,939	\$ 16,939	
Charges For Current Services					
Library Services					
Public Library.....	\$ 449,486.15	\$ 754,105	\$ 859,465	\$ 859,465	Public Library
Other Revenues					
Revenue Applicable to Prior Years					
Public Library.....	\$ 83,009.37	\$	\$	\$	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1964-66	Approved by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Other Revenues—Continued					
Sale of Fixed Assets					
Public Library.....	8,526.80	7,500	8,500	8,500	Public Library
Other Sales					
Public Library.....	41.42	50	50	50	Public Library
Other					
Public Library.....	14,080.68				Public Library
Total Other Revenues.....	\$ 105,658.27	\$ 7,550	\$ 8,550	\$ 8,550	
TOTAL LESS THAN COUNTY					
WIDE FUNDS.....	\$ 646,704.95	\$ 845,601	\$ 949,624	\$ 949,624	
GRAND TOTAL.....	\$425,927,132.96	\$498,527,290	\$563,150,689	\$563,150,689	

*Indicate red figure.

Summary of County Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Approved by Board of Supervisors 1965-66
GENERAL				
Board of Supervisors.....	\$ 1,231,727.34	\$ 1,380,814	\$ 1,490,804	\$ 1,434,762
Chief Administrative Officer.....	1,326,244.90	940,737	1,482,123	1,482,123
Assessor.....	9,780,212.38	9,922,745	9,855,062	9,782,751
Auditor—Controller.....	3,736,458.82	3,863,977	3,805,998	3,794,032
Purchasing and Stores.....	1,569,151.91	1,626,847	1,856,055	1,822,060
Purchasing and Stores—Service Division.....	88,313.63°	46,079°		
Tax Collector.....	1,892,564.16	2,020,175	1,989,212	1,987,456
Treasurer.....	728,449.98	741,033	754,867	733,243
County Counsel.....	985,369.76	1,103,131	1,265,779	1,124,084
Civil Service Commission.....	1,648,368.56	1,882,021	1,978,319	1,925,043
Registrar of Voters.....	4,409,479.28	4,328,336	4,974,482	4,468,683
Communications Department.....	5,405,452.35	6,271,948	6,493,659	6,304,765
Building Services.....	2,821,548.41	3,095,840	3,519,175	3,234,885
Mechanical Department.....	8,443,163.23	9,165,320	11,489,341	10,043,014
Mechanical Services.....	105,607.14°			
Off-Street Parking.....	50,460.10	29,224	303,791	303,791
Public Grounds Maintenance Expense.....	909,505.69	931,431	1,035,038	1,000,643
Real Estate Management.....	350,907.34	415,366	424,703	389,272
Rent Expense.....	7,712,689.35	9,323,873	9,874,865	9,726,227
Special Assessments.....	13,915.46	14,673	202,065	61,417
Utilities.....	4,023,890.24	4,428,938	4,628,938	4,589,600
Building Equipment.....	117,857.62	141,738	503,932	137,805
Capital Projects.....	19,847,028.74	12,931,350	59,949,783	38,036,583
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	1,108,462.80	1,100,457	1,162,211	1,098,457
Exposition.....	48,472.13	51,500	51,500	51,500
Blueprint Service.....	1,713.75°			
County Employees' Retirement Fund.....	28,637,870.96	34,080,354	37,726,488	37,138,975
County Engineer.....	9,836,351.09	10,137,904	10,326,303	9,652,320
Fire Apparatus and Motor Vehicles.....	1,495,559.03	1,844,525	3,800,000	2,344,525
Insurance.....	242,102.11	408,261	688,747	688,747
Judgments and Damages.....	63,618.32	72,000	150,000	75,000
Non-Departmental Special Accounts.....	204,036.88	643,969	625,051	475,051
Reimbursement for Sewer Construction.....	96,939.19	159,000	223,000	223,000
Workmen's Compensation.....	4,680,412.28	5,472,941	5,174,365	5,152,297
TOTAL GENERAL.....	\$123,222,635.89	\$128,484,349	\$190,805,656	\$162,282,111
PUBLIC PROTECTION				
County Clerk.....	\$ 3,961,285.25	\$ 4,120,558	\$ 4,463,690	\$ 4,042,943
District Attorney.....	5,104,694.19	5,388,100	6,306,909	5,659,919
Grand Jury.....	144,071.02	145,000	148,700	148,700
Justice Courts.....	79,918.52	95,127	112,189	112,189
Municipal Courts.....	7,312,394.14	8,022,898	8,349,253	8,316,296
Municipal and Justice Courts—				
Courts Expense.....	1,521,592.87	1,690,681	1,817,475	1,817,475
Public Defender.....	1,100,896.92	1,206,744	1,439,404	1,342,723
Superior Court.....	7,058,389.24	8,101,353	8,818,576	8,460,899
Marshal, Municipal Courts.....	3,375,121.50	3,688,046	4,065,163	3,880,325
Sheriff.....	26,702,753.77	29,169,481	33,361,904	29,273,317
Biscailuz Center.....	571,130.42	402,359	997,557	823,032
Central Men's Jail.....	3,117,449.49	5,556,207	6,950,795	5,912,112
Detention Camps.....	931,107.27	959,081	1,179,335	967,551
Hall of Justice Jail.....	3,225,507.93	2,166,810	2,412,142	2,093,505

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Approved by Board of Supervisors 1965-66
PUBLIC PROTECTION—Continued				
Jail Store Fund.....	71,034.50°	50,000°		
Mira Loma Facility.....	1,875,798.83	2,215,272	2,417,339	2,194,404
Saugus Rehabilitation Center.....	1,221,566.00	1,329,701	1,364,833	1,317,144
Sybil Brand Institution for Women.....	1,134,195.89	1,768,181	1,982,432	1,854,972
Wages to Prisoners.....	217,013.44	237,763	248,462	244,420
Wayside Honor Rancho.....	3,052,862.11	3,119,307	3,445,293	3,016,772
Juvenile Hall.....	3,676,532.27	3,818,455	3,574,603	3,246,503
Las Palmas School For Girls.....	697,745.18	725,892	854,175	799,617
Los Padrinos Juvenile Hall.....	1,629,049.28	1,652,480	1,727,307	1,668,373
Mac Laren Hall.....	606,786.19	571,696	584,491	541,888
Probation Department.....	12,211,764.31	12,840,615	14,927,716	13,207,122
Probation Department—Camps.....	3,161,545.93	3,336,606	3,560,893	3,352,959
San Fernando Valley Juvenile Hall.....		401,890	2,345,451	2,143,470
State Correctional Schools.....	549,684.27	593,214	666,081	645,022
Forester and Fire Warden.....	9,108,114.30	9,636,790	10,980,507	9,759,906
Agricultural Commissioner.....	894,311.34	911,916	890,504	890,454
Livestock Inspector.....	227,416.89	239,191	237,373	237,373
Public Welfare Commission.....	43,425.84	53,741	55,525	54,218
Weights and Measures.....	509,925.78	533,147	584,674	537,441
Air Pollution Control District				
Hearing Board.....	20,436.29	20,782	23,411	22,437
Commission on Human Relations.....	126,280.68	171,372	365,594	180,050
Community Services.....	284,426.07	343,874	425,394	387,610
Disaster and Civil Defense Commission.....	44,605.79	63,409	70,328	67,996
Fish and Game Propagation Fund.....	7,726.66	10,200	29,650	29,769
Local Agency Formation Commission.....		37,850	44,090	43,335
Medical Examiner—Coroner.....	863,613.85	889,225	933,619	896,786
Pound Department.....	775,937.52	814,577	834,155	815,714
Public Administrator.....	701,457.34	702,001	950,699	730,182
Recorder.....	1,128,571.99	1,223,154	1,247,866	1,216,215
Regional Planning Commission.....	1,149,276.30	1,254,235	1,371,954	1,343,473
Senior Citizens Affairs.....	117,765.93	124,587	130,732	124,163
TOTAL PUBLIC PROTECTION.....	\$110,173,114.30	\$120,303,568	\$137,298,243	\$124,420,774
ROADS				
Road Department.....	\$ 37,410,851.88	\$ 61,759,395	\$ 62,561,558	\$ 62,561,558
Special Road Districts.....	1,178,534.85	1,258,544	1,258,544	1,258,544
TOTAL ROADS.....	\$ 38,589,386.73	\$ 63,017,939	\$ 63,820,102	\$ 63,820,102
HEALTH AND SANITATION				
Air Pollution Control District.....	\$ 3,151,156.28	\$ 3,469,476	\$ 3,691,253	\$ 3,504,844
Health Department.....	7,596,064.71	15,223,683	17,389,339	15,996,435
Mental Health Department.....	3,710,751.26	5,961,975	8,254,822	7,950,264
TOTAL HEALTH AND SANITATION.....	\$ 14,457,972.25	\$ 24,655,134	\$ 29,335,414	\$ 27,451,543
PUBLIC ASSISTANCE				
Charities—Administration.....	\$ 287,112.27	\$ 280,557	\$ 182,580	\$ 182,580
Charities—Adoptions.....	2,388,503.21	2,804,550	3,333,343	3,172,503
Charities—Medical Social Service.....	2,435,786.83	2,636,823	2,881,065	2,746,771
Charities—Public Assistance.....	29,156,589.82	34,656,238	42,322,962	38,545,696
Charities—Resources and Collections.....	1,890,919.18	1,927,830	2,051,545	2,035,182
Charities—Old Age Security.....	120,566,287.86	123,045,400	125,444,223	123,931,680
Charities—Aid to Blind.....	6,336,990.31	6,368,012	6,492,553	6,334,308

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Approved by Board of Supervisors 1965-66
PUBLIC ASSISTANCE—Continued				
Charities—Aid to Potentially Self-Supporting Blind.....	15,636.00	3,697	4,276	4,248
Charities—Aid to Families with Dependent Children.....	75,793,804.78	97,505,706	115,170,236	110,107,742
Charities—Aid to Disabled.....	16,369,085.44	27,416,070	42,980,880	42,122,213
Charities—Medical Assistance For Aged— Incidental Expense.....	95,851.73	175,252	246,311	173,724
Charities—Medical Assistance For Aged— Medical Care.....	25,301,071.82	31,130,729	39,044,574	39,044,574
Charities—Public Assistance—Medical Care...	26,987,405.49	30,495,727	34,289,663	33,163,948
Charities—Indigent Aid.....	11,419,769.73	7,892,215	8,014,548	7,413,727
Charities—Welfare Inventory Account.....	96,304.49 ^o			
Charities—Acton Rehabilitation Center.....	381,280.18	328,245	422,001	393,457
Charities—General Hospital.....	40,942,289.83	43,926,189	44,873,373	44,923,057
Charities—Harbor General Hospital.....	9,861,717.08	10,431,877	11,101,048	10,843,833
Charities—John Wesley County Hospital.....	2,825,455.92	2,958,936	3,046,134	2,991,355
Charities—Long Beach El Cerrito Hospital....	1,161,088.93	2,098,271	2,547,468	2,211,331
Charities—Long Beach General Hospital.....	2,947,763.69	3,128,648	3,109,503	3,081,194
Charities—Medical Research Funds.....	1,729,698.23	2,116,973	3,060,165	3,060,165
Charities—Mira Loma Hospital.....	1,048,886.72	1,104,082	1,241,354	1,193,740
Charities—Olive View Hospital.....	6,556,531.21	7,022,762	7,379,025	7,088,191
Charities—Rancho Los Amigos Hospital.....	11,931,141.65	12,261,344	13,129,729	12,622,055
Charities—Warm Springs Camp.....	151,176.55	166,296	200,252	183,024
State Hospitals.....	1,153,127.47	1,267,776	1,250,760	1,250,760
Care of Juvenile Court Wards.....	3,226,277.70	3,665,000	3,867,086	3,682,502
Care of Psychiatric Court Wards.....	2,033,949.71	2,129,000	1,702,427	1,696,927
Charities—Crippled Children's Services.....	5,537,404.41	6,938,766	7,842,032	6,958,361
County Service Officer.....	109,946.32	121,085	129,995	120,920
Soldier Burials.....	3,437.00	3,750	3,750	3,750
TOTAL PUBLIC ASSISTANCE.....	\$410,549,682.58	\$466,007,806	\$527,364,861	\$511,283,518
EDUCATION				
Superintendent of Schools.....	\$ 840,857.61	\$ 906,091	\$ 967,309	\$ 911,321
Public Library.....	6,149,978.74	6,726,687	7,772,706	7,663,096
Public Library—Librarian's Salary.....	18,818.80	20,076	20,076	20,076
Farm Advisor.....	83,582.88	86,483	90,634	89,386
California School For Deaf and Blind.....	1,914.63	2,001	2,000	2,000
Otis Art Institute.....	260,653.83	289,835	305,691	291,506
Superintendent of Schools—Special Schools....	752,119.34	873,219	1,145,116	892,479
TOTAL EDUCATION.....	\$ 8,107,925.83	\$ 8,904,392	\$ 10,303,532	\$ 9,869,864
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	\$ 1,032,864.29	\$ 1,191,886	\$ 1,825,895	\$ 1,198,716
County Engineer—Airports.....	210,126.53	239,288	324,420	297,661
Parks and Recreation Department.....	8,546,601.69	9,272,999	9,308,501	9,083,483
Arboreta and Botanic Gardens.....	838,787.01	881,406	1,005,718	925,342
County Art Museum.....	575,291.57	820,478	1,503,133	1,375,283
History and Science.....	1,209,872.92	1,341,320	1,636,080	1,314,684
Military and Veterans' Affairs.....	99,962.30	102,325	102,748	102,000
Small Craft Harbors.....	67,386.61	40,352	46,455	56,382
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 12,580,892.92	\$ 13,890,054	\$ 15,752,950	\$ 14,353,551

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Approved by Board of Supervisors 1965-66
DEBT SERVICE				
Bond Redemptions.....	\$ 3,832,000.00	\$ 3,827,000	\$ 3,997,000	\$ 3,997,000
Bond Interest.....	1,880,538.75	1,764,151	1,750,699	1,750,699
TOTAL DEBT SERVICE.....	\$ 5,712,538.75	\$ 5,591,151	\$ 5,747,699	\$ 5,747,699
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....	\$723,394,149.25	\$830,854,393	\$ 980,428,457	\$919,229,162
APPROPRIATIONS FOR CONTINGENCIES			11,849,830	11,849,830
TOTAL EXPENDITURE REQUIREMENTS..	\$723,394,149.25	\$830,854,393	\$ 992,278,287	\$931,078,992
PROVISIONS FOR RESERVES				
General Reserves.....			5,012,235	5,012,235
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			4,953,403	4,953,403
GRAND TOTAL BUDGET REQUIREMENTS.....	\$723,394,149.25	\$830,854,393	\$1,002,243,925	\$941,044,630
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$671,122,424.88	\$749,847,269	\$ 911,174,870	\$850,093,366
Accumulative Capital Outlay.....	100,675.71	3,525,000	3,312,087	3,312,087
Contagious Disease Hospital Debt Service.....	297,812.50	292,188	557,241	557,241
Harbor General Hospital Debt Service....	1,276,006.25	1,245,344	2,215,594	2,215,594
Hospital Facilities Debt Service.....	1,247,585.00	1,220,495	2,186,379	2,186,379
Hospital Facilities No. 2 Debt Service.....			825,343	825,343
Juvenile Hall Center Debt Service.....	202,562.50	199,500	208,353	208,353
Juvenile Hall Center No. 2 Debt Service.....	126,100.00	123,850	132,938	132,938
Juvenile Detention Facilities Debt Service.....	1,151,230.00	1,131,905	1,285,904	1,285,904
Osteopathic Hospital Debt Service.....	588,750.00	578,288	621,723	621,723
Tubercular Segregation Hospital Debt Service.....	207,800.00	202,800	284,424	284,424
Wayside Honor Rancho Debt Service.....	101,667.50	99,868	188,049	188,049
Women's Detention Facilities Debt Service.....	513,025.00	496,913	890,034	890,034
Total Included in General County Levy.....	\$676,935,639.34	\$758,963,420	\$ 923,882,939	\$862,801,435

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Approved by Board of Supervisors 1965-66
REANALYSIS BY FUND:—Continued				
COUNTY WIDE FUNDS—Continued				
Not Included in General County Levy				
Aviation.....	\$ 2,293.95	\$ 39,950	\$ 2,647,650	\$ 2,639,350
Medical Research Fund No. 1.....	617,552.94	700,000	1,000,000	1,000,000
Medical Research Fund No. 2.....	15,174.45	44,156	66,430	66,430
Medical Research Fund No. 3.....	438,672.32	574,172	812,000	812,000
Medical Research Fund No. 4.....	647,790.52	731,000	1,000,000	1,000,000
Medical Research Fund No. 5.....	10,508.00	20,235	31,735	31,735
Medical Research Fund No. 6.....		47,410	150,000	150,000
Jail Store Fund.....	71,034.50*	50,000*		
Fish and Game Propagation.....	7,726.66	10,200	29,650	29,769
Belvedere Development.....	22,350.00	10,900	16,178	16,178
Downey Development.....	10,291.68			
East Los Angeles Development.....	14,585.10	15,852	22,840	22,840
Florence Development.....			1,631	1,631
Lancaster Development.....	368.45	426	37,117	37,117
Montrose Development.....			3,559	3,559
Temple City Development.....	1,268.87			
Walnut Park Development.....			49,021	49,021
West Hollywood Development.....	1,596.00	2,046	173,445	173,445
Road.....	37,410,851.88	61,759,395	62,561,558	62,561,558
Total Not Included in General County Levy.....	\$ 39,129,996.32	\$ 63,905,742	\$ 68,602,814	\$ 68,594,633
TOTAL COUNTY WIDE FUNDS.....	\$716,065,635.66	\$822,869,162	\$ 992,485,753	\$931,396,068
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1.....	\$ 340,109.87	\$ 366,230	\$ 380,858	\$ 380,858
No. 2.....	163,752.98	179,290	185,886	185,886
No. 3.....	113,650.00	121,512	125,912	125,912
No. 4.....	274,599.00	295,901	303,939	303,939
No. 5.....	286,423.00	295,611	303,871	303,871
Total Special Road.....	\$ 1,178,534.85	\$ 1,258,544	\$ 1,300,466	\$ 1,300,466
Public Library				
General.....	\$ 5,371,599.40	\$ 5,602,965	\$ 6,898,111	\$ 6,788,501
Accumulative Capital Outlay.....	778,379.34	1,123,722	1,559,595	1,559,595
Total Public Library.....	\$ 6,149,978.74	\$ 6,726,687	\$ 8,457,706	\$ 8,348,096
TOTAL, LESS THAN COUNTY WIDE FUNDS.....	\$ 7,328,513.59	\$ 7,985,231	\$ 9,758,172	\$ 9,648,562
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....	\$723,394,149.25	\$830,854,393	\$1,002,243,925	\$941,044,630

*Indicates Red Figure

Comparative Statement Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors.....	\$ 1,338,594	\$ 1,434,762	\$ 96,168	\$
Chief Administrative Officer.....	1,360,355	1,482,123	121,768	
Total Legislative and Administrative.....	\$ 2,698,949	\$ 2,916,885	\$ 217,936	\$ NET
Finance				
Assessor.....	\$ 9,993,339	\$ 9,782,751	\$	\$ 210,588
Auditor—Controller.....	3,807,638	3,794,032		13,606
Purchasing and Stores.....	1,714,933	1,822,060	107,127	
Tax Collector.....	2,026,438	1,987,456		38,982
Treasurer.....	720,333	733,243	12,910	
Total Finance.....	\$ 18,262,681	\$ 18,119,542	\$ NET	\$ 143,139
Counsel				
County Counsel.....	\$ 1,078,371	\$ 1,124,084	\$ 45,713	\$
Personnel				
Civil Service Commission.....	\$ 1,878,797	\$ 1,925,043	\$ 46,246	\$
Elections				
Registrar of Voters.....	\$ 4,318,200	\$ 4,468,683	\$ 150,483	\$
Communication				
Communications Department.....	\$ 6,155,028	\$ 6,304,765	\$ 149,737	\$
Property Management				
Building Services.....	\$ 3,041,711	\$ 3,234,885	\$ 193,174	\$
Mechanical Department.....	9,096,480	10,043,014	946,534	
Off-Street Parking.....	261,489	303,791	42,302	
Public Grounds Maintenance Expense.....	895,431	1,000,643	105,212	
Real Estate Management.....	377,546	389,272	11,726	
Rent Expense.....	8,892,412	9,726,227	833,815	
Special Assessments.....	105,202	61,417		43,785
Utilities.....	4,628,938	4,589,600		39,338
Total Property Management.....	\$ 27,299,209	\$ 29,348,849	\$ 2,049,640	\$ NET
Plant Acquisition				
Building Equipment.....	\$ 141,738	\$ 137,805	\$	\$ 3,933
Capital Projects.....	23,154,226	38,036,583	14,882,357	
Total Plant Acquisition.....	\$ 23,295,964	\$ 38,174,388	\$ 14,878,424	\$ NET
Promotion				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	1,102,157	1,098,457		3,700
Exposition.....	51,500	51,500		
Total Promotion.....	\$ 4,153,657	\$ 4,149,957	\$ NET	\$ 3,700

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund.....	\$ 32,479,627	\$ 37,138,975	\$ 4,659,348	\$
County Engineer.....	9,541,631	9,652,320	110,689	
Fire Apparatus and Motor Vehicles.....	1,844,525	2,344,525	500,000	
Insurance.....	408,539	688,747	280,208	
Judgments and Damages.....	75,000	75,000		
Non-Departmental Special Accounts.....	704,657	475,051		229,606
Reimbursement for Sewer Construction.....	223,000	223,000		
Workmen's Compensation.....	5,793,634	5,152,297		641,337
Total Other General.....	\$ 51,070,613	\$ 55,749,915	\$ 4,679,302	\$ NET
TOTAL GENERAL.....	\$140,211,469	\$162,282,111	\$ 22,070,642	\$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk.....	\$ 4,106,064	\$ 4,042,943	\$	\$ 63,121
District Attorney.....	5,382,590	5,659,919	277,329	
Grand Jury.....	122,915	148,700	25,785	
Justice Courts.....	95,127	112,189	17,062	
Municipal Courts.....	8,117,797	8,316,296	198,499	
Municipal and Justice Courts—Courts Expense.....	1,646,055	1,817,475	171,420	
Public Defender.....	1,189,724	1,342,723	152,999	
Superior Court.....	8,386,103	8,460,899	74,796	
Total Judicial.....	\$ 29,046,375	\$ 29,901,144	\$ 854,769	\$ NET
Police Protection				
Marshal, Municipal Courts.....	\$ 3,682,866	\$ 3,880,325	\$ 197,459	\$
Sheriff.....	28,892,152	29,273,317	381,165	
Total Police Protection.....	\$ 32,575,018	\$ 33,153,642	\$ 578,624	\$ NET
Detention and Correction				
Biscailuz Center.....	\$ 410,207	\$ 823,032	\$ 412,825	\$
Central Men's Jail.....	5,725,595	5,912,112	186,517	
Detention Camps.....	953,285	967,551	14,266	
Hall of Justice Jail.....	2,135,496	2,093,505		41,991
Mira Loma Facility.....	2,085,918	2,194,404	108,486	
Saugus Rehabilitation Center.....	1,273,440	1,317,144	43,704	
Sybil Brand Institution for Women.....	1,784,464	1,854,972	70,508	
Wages to Prisoners.....	218,337	244,420	26,083	
Wayside Honor Rancho.....	3,025,498	3,016,772		8,726
Juvenile Hall.....	3,419,382	3,246,503		172,879
Las Palmas School for Girls.....	736,699	799,617	62,918	
Los Padrinos Juvenile Hall.....	1,713,951	1,668,373		45,578
Mac Laren Hall.....	563,407	541,888		21,519
Probation Department.....	12,562,626	13,207,122	644,496	
Probation Department—Camps.....	3,288,547	3,352,959	64,412	
San Fernando Valley Juvenile Hall.....	978,060	2,143,470	1,165,410	
State Correctional Schools.....	570,288	645,022	74,734	
Total Detention and Correction.....	\$ 41,445,200	\$ 44,028,866	\$ 2,583,666	\$ NET

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden.....	\$ 9,288,323	\$ 9,759,906	\$ 471,583	\$
Protective Inspection				
Agricultural Commissioner.....	\$ 922,088	\$ 890,454	\$	\$ 31,634
Livestock Inspector.....	231,958	237,373	5,415	
Public Welfare Commission.....	52,552	54,218	1,666	
Weights and Measures.....	534,355	537,441	3,086	
Total Protective Inspection.....	\$ 1,740,953	\$ 1,719,486	\$ NET	\$ 21,467
Other Protection				
Air Pollution Control District Hearing Board.....	\$ 22,437	\$ 22,437	\$	\$
Commission on Human Relations.....	174,126	180,050	5,924	
Community Services.....	316,931	387,610	70,679	
Disaster and Civil Defense Commission.....	64,580	67,996	3,416	
Fish and Game Propagation Fund.....	42,627	29,769		12,858
Local Agency Formation Commission.....	44,798	43,335		1,463
Medical Examiner—Coroner.....	873,894	896,786	22,892	
Pound Department.....	812,513	815,714	3,201	
Public Administrator.....	697,625	730,182	32,557	
Recorder.....	1,230,204	1,216,215		13,989
Regional Planning Commission.....	1,263,940	1,343,473	79,533	
Senior Citizens Affairs.....	122,040	124,163	2,123	
Total Other Protection.....	\$ 5,665,715	\$ 5,857,730	\$ 192,015	\$ NET
TOTAL PUBLIC PROTECTION.....	\$119,761,584	\$124,420,774	\$ 4,659,190	\$ NET
ROAD				
Road Construction and Maintenance				
Road Department.....	\$ 69,367,853	\$ 62,561,558	\$	\$ 6,806,295
Special Road Districts.....	1,258,544	1,258,544		
Total Road Construction and Maintenance.....	\$ 70,626,397	\$ 63,820,102	\$ NET	\$ 6,806,295
HEALTH AND SANITATION				
Health				
Air Pollution Control District.....	\$ 3,475,385	\$ 3,504,844	\$ 29,459	\$
Health Department.....	15,250,682	15,996,435	745,753	
Mental Health Department.....	5,957,159	7,950,264	1,993,105	
Total Health.....	\$ 24,683,226	\$ 27,451,543	\$ 2,768,317	\$ NET
PUBLIC ASSISTANCE				
Administration				
Charities—Administration.....	\$ 301,898	\$ 182,580	\$	\$ 119,318
Charities—Adoptions.....	2,698,534	3,172,503	473,969	
Charities—Medical Social Service.....	2,664,554	2,746,771	82,217	
Charities—Public Assistance.....	32,626,879	38,545,696	5,918,817	
Charities—Resources and Collections.....	1,935,012	2,035,182	100,170	
Total Administration.....	\$ 40,226,877	\$ 46,682,732	\$ 6,455,855	\$ NET

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security.....	\$ 121,078,080	\$ 123,931,680	\$ 2,853,600	\$
Aid to Blind				
Charities—Aid to Blind.....	\$ 6,038,885	\$ 6,334,308	\$ 295,423	\$
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind.....	\$ 32,918	\$ 4,248	\$	\$ 28,670
Aid to Families with Dependent Children				
Charities—Aid to Families with Dependent Children.....	\$ 97,253,469	\$ 110,107,742	\$ 12,854,273	\$
Aid to Disabled				
Charities—Aid to Disabled.....	\$ 29,101,828	\$ 42,122,213	\$ 13,020,385	\$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged— Incidental Expense.....	\$ 377,472	\$ 173,724	\$	\$ 203,748
Charities—Medical Assistance for Aged— Medical Care.....	29,513,850	39,044,574	9,530,724	
Total Medical Assistance to Aged.....	\$ 29,891,322	\$ 39,218,298	\$ 9,326,976	\$ NET
Medical Care				
Charities—Public Assistance Medical Care.....	\$ 29,003,469	\$ 33,163,948	\$ 4,160,479	\$
General Relief				
Charities—Indigent Aid.....	\$ 7,509,513	\$ 7,413,727	\$	\$ 95,786
Hospital Care				
Charities—Acton Rehabilitation Center.....	\$ 324,412	\$ 393,457	\$ 69,045	\$
Charities—General Hospital.....	43,431,489	44,923,057	1,491,568	
Charities—Harbor General Hospital.....	10,460,099	10,843,833	383,734	
Charities—John Wesley County Hospital.....	2,967,661	2,991,355	23,694	
Charities—Long Beach El Cerrito Hospital.....	2,417,149	2,211,331		205,818
Charities—Long Beach General Hospital.....	3,134,768	3,081,194		53,574
Charities—Medical Research Funds.....	2,951,436	3,060,165	108,729	
Charities—Mira Loma Hospital.....	1,114,802	1,193,740	78,938	
Charities—Olive View Hospital.....	6,993,150	7,088,191	95,041	
Charities—Rancho Los Amigos Hospital.....	12,453,618	12,622,055	168,437	
Charities—Warm Springs Camp.....	172,124	183,024	10,900	
State Hospitals.....	1,273,120	1,250,760		22,360
Total Hospital Care.....	\$ 87,693,828	\$ 89,842,162	\$ 2,148,334	\$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	\$ 3,307,314	\$ 3,682,502	\$ 375,188	\$
Care of Psychiatric Court Wards.....	2,248,740	1,696,927		551,813
Total Care of Court Wards.....	\$ 5,556,054	\$ 5,379,429	\$ NET	\$ 176,625

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services.....	\$ 6,409,194	\$ 6,958,361	\$ 549,167	\$
Veterans' Services				
County Service Officer.....	\$ 115,453	\$ 120,920	\$ 5,467	\$
Soldier Burials.....	3,750	3,750		
Total Veterans' Services.....	\$ 119,203	\$ 124,670	\$ 5,467	\$ NET
TOTAL PUBLIC ASSISTANCE.....	\$459,914,640	\$511,283,518	\$ 51,368,878	\$ NET
EDUCATION				
School Administration				
Superintendent of Schools.....	\$ 900,047	\$ 911,321	\$ 11,274	\$
Library Services				
Public Library.....	\$ 6,810,423	\$ 7,663,096	\$ 852,673	\$
Public Library—Librarian's Salary.....	20,076	20,076		
Total Library Services.....	\$ 6,830,499	\$ 7,683,172	\$ 852,673	\$ NET
Agricultural Education				
Farm Advisor.....	\$ 88,255	\$ 89,386	\$ 1,131	\$
Other Education				
California School for Deaf and Blind.....	\$ 2,000	\$ 2,000	\$	\$
Otis Art Institute.....	289,290	291,506	2,216	
Superintendent of Schools—Special Schools.....	873,219	892,479	19,260	
Total Other Education.....	\$ 1,164,509	\$ 1,185,985	\$ 21,476	\$ NET
TOTAL EDUCATION.....	\$ 8,983,310	\$ 9,869,864	\$ 886,554	\$ NET
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law.....	\$ 1,201,886	\$ 1,198,716	\$	\$ 3,170
County Engineer—Airports.....	240,636	297,661	57,025	
Parks and Recreation Department.....	9,348,990	9,083,483		265,507
Total Recreation Facilities.....	\$ 10,791,512	\$ 10,579,860	\$ NET	\$ 211,652
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 869,379	\$ 925,342	\$ 55,963	\$
County Art Museum.....	803,024	1,375,283	572,259	
History and Science.....	1,348,682	1,314,684		33,998
Total Cultural Services.....	\$ 3,021,085	\$ 3,615,309	\$ 594,224	\$ NET
Veterans' Memorial Buildings				
Military and Veterans' Affairs.....	\$ 103,045	\$ 102,000	\$	\$ 1,045
Small Craft Harbors				
Small Craft Harbors.....	\$ 60,448	\$ 56,382	\$	\$ 4,066
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 13,976,090	\$ 14,353,551	\$ 377,461	\$ NET

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
DEBT SERVICE				
Bond Redemptions.....	\$ 3,827,000	\$ 3,997,000	\$ 170,000	\$
Bond Interest.....	1,764,151	1,750,699		13,452
TOTAL DEBT SERVICE.....	\$ 5,591,151	\$ 5,747,699	\$ 156,548	\$ NET
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS...	\$843,747,867	\$919,229,162	\$ 75,481,295	\$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies.....	\$ 200,000	\$ 11,849,830	\$ 11,649,830	\$
TOTAL EXPENDITURE REQUIREMENTS.....	\$843,947,867	\$931,078,992	\$ 87,131,125	\$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves.....	\$ 4,531,976	\$ 5,012,235	\$ 480,259	\$
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....	\$ 4,584,510	\$ 4,953,403	\$ 368,893	\$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	\$853,064,353	\$941,044,630	\$ 87,980,277	\$ NET

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors.....	\$ 1,181,493	\$ 270,805	\$	\$ 8,000	\$ 25,536	\$ 1,434,762
Chief Administrative Officer.....	1,406,855	94,399		10,000	29,131	1,482,123
Total Legislative and Administrative.....	\$ 2,588,348	\$ 365,204	\$	\$ 18,000	\$ 54,667	\$ 2,916,885
Finance						
Assessor.....	\$ 8,771,494	\$ 1,014,325	\$	\$ 30,402	\$ 33,470	\$ 9,782,751
Auditor—Controller.....	2,976,654	1,145,183		4,985	332,790	3,794,032
Purchasing and Stores.....	1,549,366	119,659		153,035		1,822,060
Tax Collector.....	1,462,063	542,659		7,734	25,000	1,987,456
Treasurer.....	528,726	199,297		5,220		733,243
Total Finance.....	\$ 15,288,303	\$ 3,021,123	\$	\$ 201,376	\$ 391,260	\$ 18,119,542
Counsel						
County Counsel.....	\$ 1,045,522	\$ 75,559	\$	\$ 3,003	\$	\$ 1,124,084
Personnel						
Civil Service Commission.....	\$ 1,667,063	\$ 251,766	\$	\$ 6,214	\$	\$ 1,925,043
Elections						
Registrar of Voters.....	\$ 1,975,267	\$ 2,605,772	\$	\$ 8,039	\$ 120,395	\$ 4,468,683
Communication						
Communications Department.....	\$ 2,220,734	\$ 4,308,140	\$	\$ 80,766	\$ 304,875	\$ 6,304,765
Property Management						
Building Services.....	\$ 3,227,787	\$ 168,875	\$	\$ 1,720	\$ 163,497	\$ 3,234,885
Mechanical Department.....	4,357,206	5,726,836		68,630	109,658	10,043,014
Off-Street Parking.....		56,520		247,271		303,791
Public Grounds Maintenance Expense.....		1,000,643				1,000,643
Real Estate Management.....	589,208	62,536		1,400	272,872	389,272
Rent Expense.....		9,726,227				9,726,227
Special Assessments.....			61,417			61,417
Utilities.....		4,589,600				4,589,600
Total Property Management.....	\$ 8,183,201	\$ 21,331,237	\$ 61,417	\$ 319,021	\$ 546,027	\$ 29,348,849

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition						
Building Equipment.....	\$	\$	\$	\$ 137,805	\$	\$ 137,805
Capital Projects.....				38,036,583		38,036,583
Total Plant Acquisition.....	\$	\$	\$	\$ 38,174,388	\$	\$ 38,174,388
Promotion						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		1,098,457				1,098,457
Exposition.....		51,500				51,500
Total Promotion.....	\$	\$ 4,149,957	\$	\$	\$	\$ 4,149,957
Other General						
County Employees' Retirement Fund.....	\$ 37,138,975	\$	\$	\$	\$	\$ 37,138,975
County Engineer.....	12,025,905	876,162		40,647	3,290,394	9,652,320
Fire Apparatus and Motor Vehicles.....				2,344,525		2,344,525
Insurance.....		688,747				688,747
Judgments and Damages.....			75,000			75,000
Non-Departmental Special Accounts.....	10,000	465,051				475,051
Reimbursement for Sewer Construction.....		223,000				223,000
Workmen's Compensation.....		5,111,871	40,426			5,152,297
Total Other General.....	\$ 49,174,880	\$ 7,364,831	\$ 115,426	\$ 2,385,172	\$ 3,290,394	\$ 55,749,915
TOTAL GENERAL.....	\$ 82,143,318	\$ 43,473,589	\$ 176,843	\$ 41,195,979	\$ 4,707,618	\$162,282,111
PUBLIC PROTECTION						
Judicial						
County Clerk.....	\$ 3,738,900	\$ 274,375	\$	\$ 30,468	\$ 800	\$ 4,042,943
District Attorney.....	5,370,329	263,168		26,422		5,659,919
Grand Jury.....		148,700				148,700
Justice Courts.....	99,114	5,350		7,725		112,189
Municipal Courts.....	7,839,433	432,925		43,938		8,316,296
Municipal and Justice Courts— Courts Expense.....		1,817,475				1,817,475
Public Defender.....	1,298,257	40,596		3,870		1,342,723
Superior Court.....	5,518,886	2,927,289		27,724	13,000	8,460,899
Total Judicial.....	\$ 23,864,919	\$ 5,909,878	\$	\$ 140,147	\$ 13,800	\$ 29,901,144

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts.....	\$ 3,672,553	\$ 159,674	\$	\$ 48,098	\$	\$ 3,880,325
Sheriff.....	26,430,204	2,747,023	500	131,666	36,076	29,273,317
Total Police Protection.....	\$ 30,102,757	\$ 2,906,697	\$ 500	\$ 179,764	\$ 36,076	\$ 33,153,642
Detention and Correction						
Biscailuz Center.....	\$ 576,942	\$ 249,875	\$	\$ 1,219	\$ 5,004	\$ 823,032
Central Men's Jail.....	4,911,603	1,036,355		17,081	52,927	5,912,112
Detention Camps.....	649,368	335,025		11,783	28,625	967,551
Hall of Justice Jail.....	1,638,295	463,162		20,555	28,507	2,093,505
Mira Loma Facility.....	1,496,578	714,902		5,200	22,276	2,194,404
Saugus Rehabilitation Center.....	962,491	414,971		550	60,868	1,317,144
Sybil Brand Institution for Women.....	1,569,164	285,399		16,193	15,784	1,854,972
Wages to Prisoners.....	244,420					244,420
Wayside Honor Rancho.....	2,594,316	1,173,500		17,490	768,534	3,016,772
Juvenile Hall.....	2,864,598	368,445		13,460		3,246,503
Las Palmas School for Girls.....	722,395	67,450		9,772		799,617
Los Padrinos Juvenile Hall.....	1,496,767	168,266		3,340		1,668,373
Mac Laren Hall.....	472,930	67,438		1,520		541,888
Probation Department.....	13,010,252	1,084,991		86,964	975,085	13,207,122
Probation Department—Camps.....	2,601,111	826,675		5,307	80,134	3,352,959
San Fernando Valley Juvenile Hall.....	1,914,507	228,963				2,143,470
State Correctional Schools.....		645,022				645,022
Total Detention and Correction.....	\$ 37,725,737	\$ 8,130,439	\$	\$ 210,434	\$ 2,037,744	\$ 44,028,866
Fire Protection						
Forester and Fire Warden.....	\$ 7,329,495	\$ 2,446,269	\$	\$ 111,313	\$ 127,171	\$ 9,759,906
Protective Inspection						
Agricultural Commissioner.....	\$ 828,543	\$ 81,695	\$ 8,486	\$ 1,680	\$ 29,950	\$ 890,454
Livestock Inspector.....	216,526	18,957		1,890		237,373
Public Welfare Commission.....	50,313	3,505		400		54,218
Weights and Measures.....	488,205	42,356		7,180	300	537,441
Total Protective Inspection.....	\$ 1,583,587	\$ 146,513	\$ 8,486	\$ 11,150	\$ 30,250	\$ 1,719,486
Other Protection						
Air Pollution Control District						
Hearing Board.....	\$ 22,262	\$ 175	\$	\$	\$	\$ 22,437
Commission on Human Relations.....	159,651	18,749		1,650		180,050
Community Services.....	348,455	38,060		1,095		387,610

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission.....	58,188	9,198		610		67,996
Fish and Game Propagation Fund.....		24,769		5,000		29,769
Local Agency Formation Commission.....		43,335				43,335
Medical Examiner—Coroner.....	824,575	58,530		13,681		896,786
Pound Department.....	739,620	96,897	1,000	7,331	29,134	815,714
Public Administrator.....	687,593	37,034		5,555		730,182
Recorder.....	981,630	229,667		9,168	4,250	1,216,215
Regional Planning Commission.....	1,194,272	139,746		9,455		1,343,473
Senior Citizens Affairs.....	116,878	7,285				124,163
Total Other Protection.....	\$ 5,133,124	\$ 703,445	\$ 1,000	\$ 53,545	\$ 33,384	\$ 5,857,730
TOTAL PUBLIC PROTECTION.....	\$105,739,619	\$ 20,243,241	\$ 9,986	\$ 706,353	\$ 2,278,425	\$124,420,774
ROAD						
Road Construction and Maintenance						
Road Department.....		\$ 14,607,000	\$ 45,936,821	\$ 2,017,737		\$ 62,561,558
Special Road Districts.....		1,258,544				1,258,544
TOTAL ROADS.....	\$	\$ 15,865,544	\$ 45,936,821	\$ 2,017,737	\$	\$ 63,820,102
HEALTH AND SANITATION						
Health						
Air Pollution Control District.....	\$ 3,065,916	\$ 421,881	\$	\$ 31,921	\$ 14,874	\$ 3,504,844
Health Department.....	13,584,608	2,416,141		65,186	69,500	15,996,435
Mental Health Department.....	699,456	7,245,912		4,896		7,950,264
TOTAL HEALTH AND SANITATION.....	\$ 17,349,980	\$ 10,083,934	\$	\$ 102,003	\$ 84,374	\$ 27,451,543
PUBLIC ASSISTANCE						
Administration						
Charities—Administration.....	\$ 173,664	\$ 7,761	\$	\$ 1,155	\$	\$ 182,580
Charities—Adoptions.....	2,759,825	1,204,433		10,970	802,725	3,172,503
Charities—Medical Social Service.....	2,750,052	34,463		4,310	42,054	2,746,771
Charities—Public Assistance.....	35,919,051	2,388,256		246,639	8,250	38,545,696
Charities—Resources and Collections.....	1,881,474	135,080		18,628		2,035,182
Total Administration.....	\$ 43,484,066	\$ 3,769,993	\$	\$ 281,702	\$ 853,029	\$ 46,682,732
Aid to Aged						
Charities—Old Age Security.....		\$123,931,680	\$	\$	\$	\$123,931,680

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Blind.....	\$	\$ 6,334,308	\$	\$	\$	\$ 6,334,308
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind.....	\$	\$ 4,248	\$	\$	\$	\$ 4,248
Aid to Families with Dependent Children						
Charities—Aid to Families with Dependent Children.....	\$	\$110,107,742	\$	\$	\$	\$110,107,742
Aid to Disabled						
Charities—Aid to Disabled.....	\$	\$ 42,122,213	\$	\$	\$	\$ 42,122,213
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense.....	\$	\$ 173,724	\$	\$	\$	\$ 173,724
Charities—Medical Assistance for Aged—Medical Care.....		39,044,574				39,044,574
Total Medical Assistance for Aged.....	\$	\$ 39,218,298	\$	\$	\$	\$ 39,218,298
Medical Care						
Charities—Public Assistance—Medical Care.....	\$	\$ 33,163,948	\$	\$	\$	\$ 33,163,948
General Relief						
Charities—Indigent Aid.....	\$	\$ 7,350,027	\$ 70,500	\$	\$ 6,800	\$ 7,413,727
Hospital Care						
Charities—Acton Rehabilitation Center.....	\$ 254,867	\$ 259,872	\$	\$ 7,045	\$ 128,327	\$ 393,457
Charities—General Hospital.....	36,637,901	13,360,170		628,495	5,703,509	44,923,057
Charities—Harbor General Hospital.....	9,696,838	2,407,034		109,852	1,369,891	10,843,833
Charities—John Wesley County Hospital.....	2,557,199	368,764		65,392		2,991,355
Charities—Long Beach El Cerrito Hospital.....	1,864,426	493,842		68,101	215,038	2,211,331

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
Charities—Long Beach General Hospital.....	2,598,559	449,165		33,470		3,081,194
Charities—Medical Research Funds.....		3,060,165				3,060,165
Charities—Mira Loma Hospital.....	1,045,221	142,877		15,365	9,723	1,193,740
Charities—Olive View Hospital.....	6,596,453	1,066,741		92,266	667,269	7,088,191
Charities—Rancho Los Amigos Hospital.....	11,132,521	2,286,784		85,026	882,276	12,622,055
Charities—Warm Springs Camp.....	103,086	79,388		550		183,024
State Hospitals.....		1,250,760				1,250,760
Total Hospital Care.....	\$ 72,487,071	\$ 25,225,562	\$	\$ 1,105,562	\$ 8,976,033	\$ 89,842,162
Care of Court Wards						
Care of Juvenile Court Wards.....	\$	\$ 3,682,502	\$	\$	\$	\$ 3,682,502
Care of Psychiatric Court Wards.....		2,235,052			538,125	1,696,927
Total Care of Court Wards.....	\$	\$ 5,917,554	\$	\$	\$ 538,125	\$ 5,379,429
Crippled Children's Services						
Charities—Crippled Children's Services.....	\$ 864,238	\$ 6,090,578	\$	\$ 3,545	\$	\$ 6,958,361
Veterans' Services						
County Service Officer.....	\$ 115,630	\$ 4,890	\$	\$ 400	\$	\$ 120,920
Soldier Burials.....		3,750				3,750
Total Veterans' Services.....	\$ 115,630	\$ 8,640	\$	\$ 400	\$	\$ 124,670
TOTAL PUBLIC ASSISTANCE.....	\$116,951,005	\$403,244,791	\$ 70,500	\$ 1,391,209	\$ 10,373,987	\$511,283,518
EDUCATION						
School Administration						
Superintendent of Schools.....	\$ 511,529	\$ 395,192	\$	\$ 4,600	\$	\$ 911,321
Library Services						
Public Library.....	\$ 3,787,573	\$ 2,297,684	\$	\$ 1,577,839	\$	\$ 7,663,096
Public Library—Librarian's Salary.....	20,076					20,076
Total Library Services.....	\$ 3,807,649	\$ 2,297,684	\$	\$ 1,577,839	\$	\$ 7,683,172
Agricultural Education						
Farm Advisor.....	\$ 64,962	\$ 23,565	\$	\$ 859	\$	\$ 89,386

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
EDUCATION—Continued						
Other Education						
California School for Deaf and Blind.....	\$	\$ 2,000	\$	\$	\$	\$ 2,000
Otis Art Institute.....	239,529	45,647		6,330		291,506
Superintendent of Schools—Special Schools.....		884,395		8,084		892,479
Total Other Education.....	\$ 239,529	\$ 932,042	\$	\$ 14,414	\$	\$ 1,185,985
TOTAL EDUCATION.....	\$ 4,623,669	\$ 3,648,483	\$	\$ 1,597,712	\$	\$ 9,869,864
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 864,671	\$ 334,045	\$	\$	\$ 1,198,716
County Engineer—Airports.....	257,416	37,595		2,650		297,661
Parks and Recreation Department.....	8,342,497	1,443,203	273,785	90,830	1,066,832	9,083,483
Total Recreation Facilities.....	\$ 8,599,913	\$ 2,345,469	\$ 607,830	\$ 93,480	\$ 1,066,832	\$ 10,579,860
Cultural Services						
Arboreta and Botanic Gardens.....	\$ 788,575	\$ 112,362	\$	\$ 24,405	\$	\$ 925,342
County Art Museum.....	924,601	445,341		5,341		1,375,283
History and Science.....	1,071,274	223,285		20,925	800	1,314,684
Total Cultural Services.....	\$ 2,784,450	\$ 780,988	\$	\$ 50,671	\$ 800	\$ 3,615,309
Veterans' Memorial Buildings						
Military and Veterans' Affairs.....	\$ 96,240	\$ 5,307	\$	\$ 453	\$	\$ 102,000
Small Craft Harbors						
Small Craft Harbors.....	\$ 367,700	\$ 357,200	\$	\$	\$ 668,518	\$ 56,382
TOTAL RECREATION AND CULTURAL SERVICES.....	\$ 11,848,303	\$ 3,488,964	\$ 607,830	\$ 144,604	\$ 1,736,150	\$ 14,353,551

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions.....	\$	\$	\$ 3,997,000	\$	\$	\$ 3,997,000
Bond Interest						
Bond Interest.....	\$	\$	\$ 1,750,699	\$	\$	\$ 1,750,699
TOTAL DEBT SERVICE.....	\$	\$	\$ 5,747,699	\$	\$	\$ 5,747,699
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....	\$338,655,894	\$500,048,546	\$ 52,549,679	\$ 47,155,597	\$ 19,180,554	\$919,229,162
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies.....						11,849,830
TOTAL—EXPENDITURE REQUIREMENTS						\$931,078,992
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						5,012,235
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency.....						4,953,403
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....						\$941,044,630

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,434,762

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 972,701.92	\$ 1,149,722	\$ 1,225,386	\$ 1,181,493
Expenditures applicable to prior years.....	6,034.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 978,736.04	\$ 1,149,722	\$ 1,225,386	\$ 1,181,493
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 329.37	\$ 50	\$	\$
Communications.....	1,063.35	1,500	1,500	1,500
Household expense.....	78.42	600	1,000	640
Maintenance—equipment.....	3,417.66	5,000	3,500	3,000
Maintenance—structures, improvements and grounds.....	2,219.05	2,000	2,500	2,000
Medical, dental and laboratory supplies.....	6.84	50		
Memberships.....	180.00	180	180	180
Office expense				
Postage.....	15,971.51	18,000	17,000	17,000
Stationery and forms.....	14,063.77	12,000	16,500	15,000
Other.....	33,091.34	32,000	32,000	32,000
Professional and specialized services.....	42,678.80	14,000	34,000	34,000
Publications and legal notices.....	99,848.27	105,000	115,000	105,000
Rents and leases—equipment.....	7,020.12	7,000	10,000	10,000
Special departmental expense.....	10,331.60	3,000	6,375	6,375
Transportation and travel				
Auto mileage.....	243.71			
Auto service.....	33,546.97	33,000	34,110	34,110
Traveling expense.....	11,900.51	10,000	10,000	10,000
Other.....	112.11			
Expenditures applicable to prior years.....	560.09			
TOTAL SERVICES AND SUPPLIES.....	\$ 276,663.49	\$ 243,380	\$ 283,665	\$ 270,805

LOS ANGELES COUNTY BUDGET—1965-66

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 2,930.67	\$ 12,000	\$ 8,830	\$ 8,000
TOTAL BOARD OF SUPERVISORS.....	\$ 1,258,330.20	\$ 1,405,102	\$ 1,517,881	\$ 1,460,298
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 26,602.86	\$ 24,288	\$ 27,077	\$ 25,536
TOTAL BOARD OF SUPERVISORS—NET....	\$ 1,231,727.34	\$ 1,380,814	\$ 1,490,804	\$ 1,434,762

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,482,123

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,168,248.71	\$ 846,240	\$ 1,406,855	\$ 1,406,855
Expenditures applicable to prior years.....	8,541.73			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,176,790.44	\$ 846,240	\$ 1,406,855	\$ 1,406,855
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 177.32	\$	\$	\$
Communications.....	1,114.62	1,200	1,200	1,200
Household expense.....	801.63	1,200	500	700
Maintenance—equipment.....	24,344.92	1,300	1,500	1,500
Maintenance—structures, improvements and grounds.....	4,815.02	2,000	2,200	2,000
Memberships.....	3,226.00	3,197	3,191	3,197
Office expense				
Postage.....	1,855.19	3,000	5,000	4,000
Stationery and forms.....	17,545.24	8,000	6,000	7,000
Other.....	17,715.59	22,500	22,500	22,500
Professional and specialized services.....	13,739.23	9,300	7,500	7,500
Publications and legal notices.....	1,851.18			
Rents and leases—equipment.....	8,794.91	7,500	7,500	7,500
Rents and leases—structures, improvements and grounds.....	1,456.00			
Small tools and instruments.....	66.78	500		
Special departmental expense.....	29,161.56	17,000	17,000	17,000
Transportation and travel				
Auto mileage.....	2,622.29	1,000	1,500	1,500
Auto service.....	18,258.76	13,800	13,808	13,802
Traveling expense.....	9,734.29	8,000	5,000	5,000
Other.....	162.00			
Expenditures applicable to prior years.....	200.85°			
TOTAL SERVICES AND SUPPLIES.....	\$ 157,241.68	\$ 99,497	\$ 94,399	\$ 94,399

LOS ANGELES COUNTY BUDGET—1965-66

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 10,448.48	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL CHIEF ADMINISTRATIVE OFFICER.....	\$ 1,344,480.60	\$ 955,737	\$ 1,511,254	\$ 1,511,254
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,235.70	\$ 15,000	\$ 29,131	\$ 29,131
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET.....	\$ 1,326,244.90	\$ 940,737	\$ 1,482,123	\$ 1,482,123

°Indicates red figure.

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesseees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$9,782,751

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,745,376.26	\$ 8,881,000	\$ 8,808,805	\$ 8,771,494
Expenditures applicable to prior years.....	49,650.63			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,795,026.89	\$ 8,881,000	\$ 8,808,805	\$ 8,771,494
SERVICES AND SUPPLIES				
Communications.....	\$ 19.60	\$ 150	\$ 175	\$ 175
Household expense.....	131.76	110	140	140
Maintenance—equipment.....	15,981.16	14,100	13,030	13,030
Maintenance—structures, improvements and grounds.....	9,205.41	9,000	8,500	8,500
Medical, dental and laboratory supplies.....	88.84	25	25	25
Memberships.....	212.50	230	237	237
Office expense				
Postage.....	30,028.42	62,500	50,000	30,000
Stationery and forms.....	117,206.61	132,000	130,000	130,000
Other.....	133,703.81	77,500	87,300	107,300
Professional and specialized services.....	323,876.91	213,000	226,800	226,800
Rents and leases—equipment.....	99,427.72	97,000	122,996	111,208
Rents and leases—structures, improvements and grounds.....			10	10
Small tools and instruments.....	3,085.07	30	50	50
Special departmental expense.....	1,569.01	125,000	152,000	132,000
Transportation and travel				
Auto mileage.....	229,309.86	264,000	240,000	240,000
Auto service.....	6,084.09	7,000	8,530	6,800
Traveling expense.....	2,614.28	8,000	10,282	6,400
Other.....	1,421.42	1,500	1,650	1,650
Expenditures applicable to prior years.....	2,328.45			
TOTAL SERVICES AND SUPPLIES.....	\$ 976,294.92	\$ 1,011,145	\$ 1,051,725	\$ 1,014,325

LOS ANGELES COUNTY BUDGET—1965-66

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 51,244.28	\$ 60,600	\$ 35,482	\$ 30,402
TOTAL ASSESSOR.....	\$ 9,822,566.09	\$ 9,952,745	\$ 9,896,012	\$ 9,816,221
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 42,353.71	\$ 30,000	\$ 40,950	\$ 33,470
TOTAL ASSESSOR—NET.....	\$ 9,780,212.38	\$ 9,922,745	\$ 9,855,062	\$ 9,782,751

Auditor – Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,794,032

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,953,978.59	\$ 2,994,966	\$ 2,985,046	\$ 2,976,654
Expenditures applicable to prior years.....	19,150.42			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,973,129.01	\$ 2,994,966	\$ 2,985,046	\$ 2,976,654
SERVICES AND SUPPLIES				
Communications.....	\$ 8.03	\$ 670	\$ 205	\$ 100
Household expense.....	24.00			
Maintenance—equipment.....	18,012.13	12,050	4,875	4,500
Maintenance—structures, improvements and grounds.....	849.03	5,725	1,275	1,275
Medical, dental and laboratory supplies.....	13.68			
Memberships.....	300.00	323	323	323
Office expense				
Postage.....	218,101.01	201,881	208,990	208,990
Stationery and forms.....	160,699.72	188,527	171,806	171,806
Other.....	37,354.01	33,304	27,869	27,469
Professional and specialized services.....	13,958.55	8,885		
Publications and legal notices.....	5,032.86	4,454	5,000	4,500
Rents and leases—equipment.....	135,219.58	193,622	281,937	281,687
Small tools and instruments.....	138.13	300	300	200
Special departmental expense.....	4,312.54	25,820	25,685	24,785
Transportation and travel				
Auto mileage.....	14,631.06	15,150	15,425	15,150
Auto service.....	1,356.81	1,575	1,210	1,210
Traveling expense.....	2,287.31	2,985	2,564	2,400
Other.....	5,291.95	3,045	788	788
Expenditures applicable to prior years.....	662.79			
TOTAL SERVICES AND SUPPLIES.....	\$ 618,253.19	\$ 698,316	\$ 748,252	\$ 745,183

LOS ANGELES COUNTY BUDGET—1965-66

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 5,869.89	\$ 21,555	\$ 6,205	\$ 4,985
TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION.....	\$ 3,597,252.09	\$ 3,714,837	\$ 3,739,503	\$ 3,726,822
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 317,439.89	\$ 335,860	\$ 333,505	\$ 332,790
TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION-NET.....	\$ 3,279,812.20	\$ 3,378,977	\$ 3,405,998	\$ 3,394,032
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 456,063.39	\$ 485,000	\$ 400,000	\$ 400,000
Expenditures applicable to prior years.....	583.23			
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....	\$ 456,646.62	\$ 485,000	\$ 400,000	\$ 400,000
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 265,512.73	\$ 300,000	\$ 300,000	\$ 300,000
Less transfers to other appropriations.....	265,512.73	300,000	300,000	300,000
TOTAL AUDITOR-CONTROLLER.....	\$ 3,736,458.82	\$ 3,863,977	\$ 3,805,998	\$ 3,794,032

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,822,060

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,430,768.79	\$ 1,494,259	\$ 1,577,046	\$ 1,549,366
Expenditures applicable to prior years.....	8,215.31			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,438,984.10	\$ 1,494,259	\$ 1,577,046	\$ 1,549,366
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 198.24	\$ 200	\$ 200	\$ 200
Communications.....	56.09	25	50	50
Household expense.....	1,072.75	936	900*	900
Maintenance—equipment.....	11,292.84	8,000	9,000	10,750
Maintenance—structures, improvements and grounds.....	1,689.17	1,500	3,000	1,800
Medical, dental and laboratory supplies.....	275.23	60	100	100
Memberships.....	1,350.00	1,278	1,278	1,278
Miscellaneous expense.....	1,784.42	800	1,000	1,000
Office expense				
Postage.....	16,123.38	16,000	16,350	16,350
Stationery and forms.....	12,639.82	13,066	13,500	13,500
Other.....	10,786.71	10,859	10,000	10,000
Professional and specialized services.....	8,347.66	5,328	5,300	5,300
Publications and legal notices.....	12,442.68	15,330	15,330	15,330
Rents and leases—equipment.....	2,193.66	1,464	1,500	1,500
Small tools and instruments.....	1,134.88	120	120	120
Special departmental expense.....	7,336.94	7,800	7,800	7,800
Transportation and travel				
Auto mileage.....	450.22	250	250	250
Auto service.....	23,259.90	23,738	24,331	31,431
Traveling expense.....	909.21	3,290	3,290	2,000
Expenditures applicable to prior years.....	201.87 ^a			
TOTAL SERVICES AND SUPPLIES.....	\$ 113,141.93	\$ 110,044	\$ 113,299	\$ 119,659

LOS ANGELES COUNTY BUDGET—1965-66

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 17,025.88	\$ 22,544	\$ 165,710	\$ 153,035
TOTAL PURCHASING AND STORES.....	\$ 1,569,151.91	\$ 1,626,847	\$ 1,856,055	\$ 1,822,060

°Indicates red figure.

Purchasing and Stores—Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 244,724.60	\$ 295,368	\$ 303,351	\$ 274,681
Expenditures applicable to prior years.....	1,473.28			
Less transfers to other appropriations.....	241,756.15	295,368	303,351	274,681
TOTAL SALARIES AND WAGES—NET.....	\$ 4,441.73	\$	\$	\$
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 99.74	\$ 100	\$ 100	\$ 100
Household expense.....	282.20	275	275	275
Maintenance—equipment.....	1,932.84	2,400	2,400	2,400
Maintenance—structures, improvements and grounds.....	2,246.51	900	500	500
Office expense				
Stationery and Forms.....	16.55	1,000	500	500
Other.....	927.32	25	40	40
Professional and specialized services.....	19,765.83	17,500	8,500	8,500
Rents and leases—equipment.....	1,136.95	1,300	3,285	800
Small tools and instruments.....	17.37	12	100	50
Special departmental expense.....	343,369.66	400,000	434,000	413,000
Transportation and travel				
Auto mileage.....	295.24	240	300	300
Auto service.....	2,151.45			
Expenditures applicable to prior years.....	205.92			
TOTAL SERVICES AND SUPPLIES.....	\$ 372,447.58	\$ 423,752	\$ 450,000	\$ 426,465
Less transfer to other appropriations.....	465,202.94	469,831	450,000	426,465
TOTAL SERVICES AND SUPPLIES—NET....	\$ 92,755.36*	\$ 46,079*	\$	\$
TOTAL PURCHASING AND STORES— SERVICES DIVISION.....	\$ 88,313.63*	\$ 46,079*	\$	\$

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS \$1,987,456

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,363,750.89	\$ 1,465,000	\$ 1,462,065	\$ 1,462,063
Expenditures applicable to prior years.....	6,551.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,370,302.32	\$ 1,465,000	\$ 1,462,065	\$ 1,462,063
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 120.00	\$ 120	\$ 120	\$ 120
Communications.....	1.95			
Maintenance—equipment.....	1,385.69	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	1,106.77	2,000	1,100	1,100
Miscellaneous expense.....	14,561.76	1,000	900	900
Office expense				
Postage.....	221,360.63	250,000	233,416	233,416
Stationery and forms.....	52,641.43	65,000	62,000	62,000
Other.....	11,374.97	12,500	11,500	11,500
Professional and specialized services.....	889.13	1,700	1,775	1,775
Publications and legal notices.....	201,592.93	202,500	208,200	208,200
Rents and leases—equipment.....	8,785.49	2,830	680	680
Special departmental expense.....	1,774.64	1,700	750	258
Transportation and travel				
Auto mileage.....	7,529.18	16,000	19,000	19,000
Auto service.....	2,141.41	1,800	2,185	2,185
Traveling expense.....	542.00	275	275	275
Other.....	315.07	250	250	250
Expenditures applicable to prior years.....	658.19			
TOTAL SERVICES AND SUPPLIES.....	\$ 526,781.24	\$ 558,675	\$ 543,151	\$ 542,659
FIXED ASSETS				
Equipment.....	\$ 14,543.56	\$ 21,500	\$ 8,996	\$ 7,734
TOTAL TAX COLLECTOR.....	\$ 1,911,627.12	\$ 2,045,175	\$ 2,014,212	\$ 2,012,456
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,062.96	\$ 25,000	\$ 25,000	\$ 25,000
TOTAL TAX COLLECTOR—NET.....	\$ 1,892,564.16	\$ 2,020,175	\$ 1,989,212	\$ 1,987,456

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS \$733,243

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 543,216.59	\$ 576,912	\$ 547,060	\$ 528,726
Expenditures applicable to prior years.....	3,057.13			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 546,273.72	\$ 576,912	\$ 547,060	\$ 528,726
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 240.00	\$ 275	\$ 265	\$ 265
Communications.....	11.05	15	15	15
Insurance				
Other.....	3,030.87	3,400	3,250	3,250
Maintenance—equipment.....	1,189.71	1,150	900	900
Maintenance—structures, improvements and grounds.....	1,621.38	500	1,250	1,250
Medical, dental and laboratory supplies.....	23.84	10	10	10
Memberships.....		30	30	30
Miscellaneous expenses.....	210.76	172	750	750
Office expense				
Postage.....	4,432.00	4,000	4,000	4,000
Stationery and forms.....	13,064.10	10,000	13,597	12,797
Other.....	9,359.38	13,772	37,668	37,668
Professional and specialized services.....	112,075.79	98,987	127,812	127,812
Publications and legal notices.....	1,443.47	10	10	10
Rents and leases—equipment.....	15,382.50	14,600	2,040	2,040
Special departmental expense.....	102.30			
Transportation and travel				
Auto mileage.....	6,365.86	6,300	7,200	6,600
Auto service.....	67.64	150	250	250
Traveling expense.....	741.35	1,100	1,200	1,200
Other.....	618.27	450	450	450
Expenditures applicable to prior years.....	32.25			
TOTAL SERVICES AND SUPPLIES.....	\$ 170,012.52	\$ 154,921	\$ 200,697	\$ 199,297
FIXED ASSETS				
Equipment.....	\$ 12,163.74	\$ 9,200	\$ 7,110	\$ 5,220
TOTAL TREASURER.....	\$ 728,449.98	\$ 741,033	\$ 754,867	\$ 733,243

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$1,124,084

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 911,084.78	\$ 1,031,072	\$ 1,158,385	\$ 1,045,522
Expenditures applicable to prior years.....	5,166.01			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 916,250.79	\$ 1,031,072	\$ 1,158,385	\$ 1,045,522
SERVICES AND SUPPLIES				
Communications.....	\$ 116.36	\$ 65	\$ 65	\$ 65
Jury and witness expense.....	516.04	2,500	2,500	4,000
Maintenance—equipment.....	456.45	1,000	1,000	800
Maintenance—structures, improvements and grounds.....	482.35	400	400	400
Memberships.....			75	75
Office expense				
Postage.....	2,285.57	3,000	3,500	3,250
Stationery and forms.....	8,343.09	5,000	8,500	6,600
Other.....	18,521.78	15,000	20,300	18,400
Professional and specialized services.....	21,801.56	23,184	36,526	23,184
Publications and legal notices.....	8.80	100	100	100
Rents and leases—equipment.....	1,098.85	2,480	2,460	1,660
Special departmental expense.....	2,567.98	5,000	7,450	5,125
Transportation and travel				
Auto mileage.....	2,191.56	3,300	4,100	3,000
Auto service.....	2,735.78	2,800	3,300	3,300
Traveling expense.....	5,005.40	5,500	5,500	5,500
Other.....	46.25	75	100	100
Expenditures applicable to prior years.....	30.48			
TOTAL SERVICES AND SUPPLIES.....	\$ 66,208.30	\$ 69,404	\$ 95,876	\$ 75,559
FIXED ASSETS				
Equipment.....	\$ 2,910.67	\$ 2,655	\$ 11,518	\$ 3,003
TOTAL COUNTY COUNSEL.....	\$ 985,369.76	\$ 1,103,131	\$ 1,265,779	\$ 1,124,084

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS \$1,925,043

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,467,903.96	\$ 1,633,829	\$ 1,734,876	\$ 1,700,745
Expenditures applicable to prior years.....	41,251.17*			
Less transfers to other appropriations.....			33,682	33,682
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 1,426,652.79	\$ 1,633,829	\$ 1,701,194	\$ 1,667,063
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3.84	\$ 260	\$ 188	\$ 188
Communications.....	202.08	520	520	520
Household expense.....	70.03	125	125	125
Maintenance—equipment.....	3,038.48	3,100	3,335	3,335
Maintenance—structures, improvements and grounds.....	1,089.98	732	200	200
Medical, dental and laboratory supplies.....	8,316.97	10,708	7,000	7,000
Memberships.....	615.00	695	680	680
Office expense				
Postage.....	15,691.17	15,022	14,750	14,750
Stationery and forms.....	28,380.91	27,000	27,625	27,625
Other.....	16,297.96	31,640	25,790	25,790
Professional and specialized services.....	4,494.36	4,100	4,100	4,100
Publications and legal notices.....	46,012.13	45,750	49,403	47,903
Rents and leases—equipment.....	48,488.47	58,133	64,892	63,476
Special departmental expense.....	13,557.05	26,473	45,267	34,946
Transportation and travel				
Auto mileage.....	2,642.15	3,794	4,880	4,880
Auto service.....	2,366.72	2,420	2,758	2,758
Traveling expense.....	12,138.64	13,115	15,262	13,115
Other.....	511.66	375	375	375
Expenditures applicable to prior years.....	3,275.28			
TOTAL SERVICES AND SUPPLIES.....	\$ 207,192.88	\$ 243,962	\$ 267,150	\$ 251,766

LOS ANGELES COUNTY BUDGET—1965-66

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 14,522.89	\$ 4,230	\$ 9,975	\$ 6,214
TOTAL CIVIL SERVICE COMMISSION.....	\$ 1,648,368.56	\$ 1,882,021	\$ 1,978,319	\$ 1,925,043

*Indicates red figure

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$4,468,683

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,009,997.86	\$ 1,946,107	\$ 2,088,516	\$ 1,975,267
Expenditures applicable to prior years.....	8,329.82			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,018,327.68	\$ 1,946,107	\$ 2,088,516	\$ 1,975,267
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies.....	\$ 8.58	\$ 10	\$ 10	\$ 10
Communications.....		10	10	10
Household expense.....	785.48	420	269	269
Maintenance—equipment.....	2,293.37	1,800	2,185	2,185
Maintenance—structures, improvements and grounds.....	2,976.78	2,005	1,500	1,500
Medical, dental and laboratory supplies.....	16.13	20	20	20
Miscellaneous expense.....	59.26			
Office expense				
Postage.....	26,620.00	33,809	25,567	25,567
Stationery and forms.....	25,759.49	25,000	20,631	20,631
Other.....	14,308.21	17,100	16,792	16,792
Professional and specialized services.....	27,345.01	49,737	17,221	17,221
Rents and leases—equipment.....	71,774.62	79,296	104,358	91,320
Small tools and instruments.....	35.28	78	78	78
Special departmental expense.....	19,222.26	23,732	24,356	24,356
Transportation and travel				
Auto mileage.....	21.30	13	25	25
Auto service.....	1,482.60	1,432	1,250	1,250
Traveling expense.....	390.65	330	450	330
Other.....	106.48	45	111	111
Expenditures applicable to prior years.....	566.70 ^o			
Total Registration of Voters.....	\$ 192,638.80	\$ 234,827	\$ 214,833	\$ 201,675
General Election				
Clothing and personal supplies.....		\$ 9	\$	\$
Communications.....		25		
Household expense.....		13,865		
Insurance				
Liability.....		200		
Maintenance—equipment.....		150		
Maintenance—structures, improvements, grounds.....		22		
Medical, dental and laboratory supplies.....		4		

LOS ANGELES COUNTY BUDGET—1965-66

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Office expense				
Postage.....		131,000		
Stationery and forms.....	601.26	70,200		
Other.....	363.00	6,000		
Professional and specialized services.....		1,352,815		
Publications and legal notices.....		39,578		
Rents and leases—equipment.....		23,500		
Rents and leases—structures, improvements and grounds.....		204,157		
Small tools and instruments.....		11		
Special departmental expense.....		181,248		
Transportation and travel				
Auto mileage.....		1,126		
Auto service.....		6,800		
Other.....		54,000		
Total General Election.....	\$ 964.26	\$ 2,084,710	\$	\$
Special Elections				
Household expense.....	\$ 236.02	\$ 500	\$ 250	\$ 250
Insurance				
Liability.....		1,500	1,580	1,580
Maintenance—equipment.....		250	250	250
Medical, dental and laboratory supplies.....			10	10
Office expense				
Postage.....	25,817.00	51,838	36,954	36,954
Stationery and forms.....	8,928.52	18,476	11,293	11,293
Other.....	2,103.87	1,953	2,229	2,229
Professional and specialized services.....	8,033.26	16,000	8,413	8,413
Publications and legal notices.....	745.27	1,600	785	785
Rents and leases—equipment.....	6,224.66	16,347	7,830	7,830
Rents and leases—structures, improvements and grounds.....	1,224.00	2,500	1,289	1,289
Small tools and instruments.....			10	10
Special departmental expense.....	2,460.34	10,000	13,413	13,413
Transportation and travel				
Auto mileage.....		10	10	10
Auto service.....	394.06	684	400	400
Other.....	534.42	850	600	600
Total Special Elections.....	\$ 56,701.42	\$ 122,508	\$ 85,316	\$ 85,316
Primary Election				
Clothing and personal supplies.....	\$ 9.09	\$	\$ 10	\$ 10
Communications.....	25.78		26	26
Household expense.....	13,709.76		14,430	14,430
Insurance				
Liability.....			2,026	2,026
Maintenance—equipment.....	568.14		575	575
Maintenance—structures, improvements and grounds.....	168.62		175	175

LOS ANGELES COUNTY BUDGET—1965-66

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Primary Election—Continued				
Medical, dental and laboratory supplies.....			3	3
Office expense				
Postage.....	107,730.34		118,136	118,136
Stationery and forms.....	95,958.07		90,909	90,909
Other.....	8,458.80		9,534	9,534
Professional and specialized services.....	1,305,091.45	32	1,684,673	1,377,353
Publications and legal notices.....	44,022.19		46,045	46,045
Rents and leases—equipment.....	28,074.96		26,460	26,460
Rents and leases—structures, improvements and grounds.....	196,521.00		279,072	209,304
Small tools and instruments.....	9.00		10	10
Special departmental expense.....	322,554.32		356,032	356,032
Transportation and travel				
Auto mileage.....	1,268.25		1,268	1,268
Auto service.....	9,251.64	62	8,812	8,812
Traveling expense.....	14.00		26	26
Other.....	54,828.04	359	57,647	57,647
Total Primary Election.....	\$ 2,188,263.45	\$ 453	\$ 2,695,869	\$ 2,318,781
TOTAL SERVICES AND SUPPLIES.....	\$ 2,438,567.93	\$ 2,442,498	\$ 2,996,018	\$ 2,605,772
FIXED ASSETS				
Equipment.....	\$ 28,707.31	\$ 6,350	\$ 10,343	\$ 8,039
TOTAL REGISTRAR OF VOTERS.....	\$ 4,485,602.92	\$ 4,394,955	\$ 5,094,877	\$ 4,589,078
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 76,123.64	\$ 66,619	\$ 120,395	\$ 120,395
TOTAL REGISTRAR OF VOTERS—NET.....	\$ 4,409,479.28	\$ 4,328,336	\$ 4,974,482	\$ 4,468,683

*Indicates red figure.

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$6,304,765

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,939,396.31	\$ 2,135,000	\$ 2,358,904	\$ 2,220,734
Expenditures applicable to prior years.....	11,548.83			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,950,945.14	\$ 2,135,000	\$ 2,358,904	\$ 2,220,734
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 215.73	\$ 350	\$ 350	\$ 350
Communications.....	3,304,315.41	3,495,000	3,715,602	3,715,602
Household expense.....	857.38	650	950	950
Maintenance—equipment.....	341,046.47	695,588	208,426	208,426
Maintenance—structures, improvements and grounds.....	3,705.52	12,000	28,200	28,200
Medical, dental and laboratory supplies.....	100.58	100	150	100
Memberships.....	238.34	225	250	250
Miscellaneous expense.....	971.96			
Office expense				
Postage.....	220,461.84	239,350	243,150	243,150
Stationery and forms.....	1,768.15	6,000	6,000	6,000
Other.....	17,529.10	12,000	15,000	15,000
Professional and specialized services.....	4,173.10	3,600	6,400	6,400
Rents and leases—equipment.....	390.00	375	400	400
Small tools and instruments.....	3,759.12	3,200	4,000	4,000
Special departmental expense.....	79.04	600	600	600
Transportation and travel				
Auto mileage.....	11,696.13	13,080	14,000	14,000
Auto service.....	68,760.47	66,504	69,262	62,162
Traveling expense.....	1,213.78	2,000	2,000	1,750
Other.....	660.29	800	800	800
Expenditures applicable to prior years.....	4,716.13*			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,977,226.28	\$ 4,551,422	\$ 4,315,540	\$ 4,308,140

LOS ANGELES COUNTY BUDGET—1965-66

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 79,306.94	\$ 50,450	\$ 124,090	\$ 80,766
TOTAL COMMUNICATIONS DEPARTMENT.....	\$ 6,007,478.36	\$ 6,736,872	\$ 6,798,534	\$ 6,609,640
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 602,026.01	\$ 464,924	\$ 304,875	\$ 304,875
TOTAL COMMUNICATIONS DEPARTMENT—NET.....	\$ 5,405,452.35	\$ 6,271,948	\$ 6,493,659	\$ 6,304,765

°Indicates red figure

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$3,234,885

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,833,754.56	\$ 3,098,817	\$ 3,513,914	\$ 3,227,787
Expenditures applicable to prior years.....	15,039.41			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,848,793.97	\$ 3,098,817	\$ 3,513,914	\$ 3,227,787
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,005.73	\$ 9,850	\$ 9,100	\$ 9,100
Household expense.....	107,523.96	135,000	154,300	139,200
Maintenance—equipment.....	12,422.79	15,642	16,000	15,000
Office expense				
Postage.....	53.90	100	75	75
Stationery and forms.....	402.06		400	400
Other.....	364.87	500	500	400
Small tools and instruments.....	2,256.50	4,400	3,000	3,000
Special departmental expense.....	9.36			
Transportation and travel				
Auto service.....	2,044.83	1,821	1,705	1,675
Traveling expense.....			25	25
TOTAL SERVICES AND SUPPLIES.....	\$ 134,084.00	\$ 167,313	\$ 185,105	\$ 168,875
FIXED ASSETS				
Equipment.....	\$ 4,136.44	\$ 3,400	\$ 1,800	\$ 1,720
TOTAL BUILDING SERVICES.....	\$ 2,987,014.41	\$ 3,269,530	\$ 3,700,819	\$ 3,398,382
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 165,466.00	\$ 173,690	\$ 181,644	\$ 163,497
TOTAL BUILDING SERVICES—NET.....	\$ 2,821,548.41	\$ 3,095,840	\$ 3,519,175	\$ 3,234,885

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$10,043,014

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,800,961.60	\$ 4,185,000	\$ 4,718,908	\$ 4,357,206
Expenditures applicable to prior years.....	19,383.32			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,820,344.92	\$ 4,185,000	\$ 4,718,908	\$ 4,357,206
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 16,035.39	\$ 16,500	\$ 15,240	\$ 15,700
Communications.....	4,327.64	6,000	6,192	5,000
Household expense.....	92,876.14	107,000	112,000	100,000
Maintenance—equipment.....	287,077.07	290,000	358,500	308,500
Maintenance—structures, improvements and grounds:				
Ordinary maintenance.....	2,754,702.72	3,000,000	4,182,382	3,599,236
Property management—county-owned.....	137,137.12	150,000	150,000	100,000
Property management—rental.....	192,125.53	150,000	150,000	200,000
Special jobs, mechanical dept.....	103,031.59	29,812	260,100	32,945
Special jobs, other depts.....	266,521.03	421,715	500,000	500,000
Alterations—safety devices.....	6,327.77	10,000	15,000	10,000
Alterations—unforeseen.....	52,313.26	55,000	75,000	60,000
Job carryover from previous year.....	201,285.30	200,000	200,000	200,000
Other.....	104,725.40	90,000	110,000	95,000
Medical, dental and laboratory supplies.....	10.10	800	800	100
Memberships.....	30.00	55	55	55
Office expense				
Postage.....	156.27	700	700	700
Stationery and forms.....	22,009.89	18,000	20,000	20,000
Other.....	34,716.84	46,000	40,000	35,400
Professional and specialized services.....	179,756.04	179,600	253,904	223,350
Publications and legal notices.....		100	250	250
Rents and leases—equipment.....	3,658.36	4,000	9,200	9,200
Small tools and instruments.....	28,394.41	20,000	30,000	20,000
Special departmental expense.....	25,131.97	20,000	25,000	20,000
Transportation and travel				
Auto mileage.....	61,136.14	59,100	62,600	62,600
Auto service.....	127,908.46	125,000	132,392	122,900
Traveling expense.....	318.50	250	900	900
Other.....	160,114.95	176,098	168,540	85,000
Expenditures applicable to prior years.....	1,332.42°			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,860,495.47	\$ 5,175,730	\$ 6,878,755	\$ 5,826,836
Less estimated job carryover.....	69,764.85	100,000	100,000	100,000
TOTAL SERVICES AND SUPPLIES— NET.....	\$ 4,790,730.62	\$ 5,075,730	\$ 6,778,755	\$ 5,726,836

LOS ANGELES COUNTY BUDGET—1965-66

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 29,777.78	\$ 41,197	\$ 101,336	\$ 68,630
TOTAL MECHANICAL DEPARTMENT.....	\$ 8,640,853.32	\$ 9,301,927	\$11,589,999	\$10,152,672
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 197,690.09	\$ 136,607	\$ 109,658	\$ 109,658
TOTAL MECHANICAL DEPARTMENT— NET.....	\$ 8,443,163.23	\$ 9,165,320	\$11,489,341	\$10,043,014

*Indicates red figure.

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,394,769.93	\$ 5,965,119	\$ 7,089,660	\$ 6,547,529
Expenditures applicable to prior years.....	15,646.79			
Less transfers to other appropriations.....	5,421,978.19	5,965,119	7,089,660	6,547,529
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,561.47°	\$	\$	\$
SERVICES AND SUPPLIES				
Miscellaneous expense.....	\$ 58,703.51°	\$	\$	\$
Small tools and instruments.....	18,700.81	15,000	15,000	15,000
Special departmental expense.....	3,679,426.02	3,600,000	6,600,000	6,600,000
Expenditures applicable to prior years.....	25,170.33			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,664,593.65	\$ 3,615,000	\$ 6,615,000	\$ 6,615,000
Less transfers to other appropriations.....	3,758,639.32	3,615,000	6,615,000	6,615,000
TOTAL SERVICES AND SUPPLIES—NET....	\$ 94,045.67°	\$	\$	\$
TOTAL MECHANICAL SERVICES.....	\$ 105,607.14°	\$	\$	\$

°Indicates red figure.

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$303,791

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 1,025	\$ 1,025
FIXED ASSETS				
Land.....	\$ 22,350.00	\$ 10,900	\$ 15,153	\$ 15,153
TOTAL BELVEDERE DEVELOPMENT.....	\$ 22,350.00	\$ 10,900	\$ 16,178	\$ 16,178
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 10,291.68	\$	\$	\$
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 4,074.53	\$ 5,772	\$ 3,167	\$ 3,167
Rents and leases—structures, improve- ments and grounds.....	10,510.57	10,080	12,080	12,080
TOTAL SERVICES AND SUPPLIES.....	\$ 14,585.10	\$ 15,852	\$ 15,247	\$ 15,247
FIXED ASSETS				
Land.....	\$	\$	\$ 7,593	\$ 7,593
TOTAL EAST LOS ANGELES DEVELOPMENT.....	\$ 14,585.10	\$ 15,852	\$ 22,840	\$ 22,840

LOS ANGELES COUNTY BUDGET—1965-66

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 1,631	\$ 1,631
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 368.45	\$ 426	\$ 37,117	\$ 37,117
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 3,059	\$ 3,059
TOTAL MONTROSE DEVELOPMENT.....	\$	\$	\$ 3,559	\$ 3,559
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 143.27	\$	\$	\$
Rents and leases—structures, improve- ments and grounds.....	1,125.60			
TOTAL TEMPLE CITY DEVELOPMENT....	\$ 1,268.87	\$	\$	\$
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 48,521	\$ 48,521
TOTAL WALNUT PARK DEVELOPMENT..	\$	\$	\$ 49,021	\$ 49,021

LOS ANGELES COUNTY BUDGET—1965-66

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 1,596.00	\$ 2,046	\$ 500	\$ 500
FIXED ASSETS				
Land.....	\$	\$	\$ 172,945	\$ 172,945
TOTAL WEST HOLLYWOOD DEVELOPMENT.....	\$ 1,596.00	\$ 2,046	\$ 173,445	\$ 173,445
TOTAL OFF-STREET PARKING.....	\$ 50,460.10	\$ 29,224	\$ 303,791	\$ 303,791

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$1,000,643

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 909,505.69	\$ 931,431	\$ 1,035,038	\$ 1,000,643

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS \$389,272

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 524,520.79	\$ 551,401	\$ 598,208	\$ 598,208
Expenditures applicable to prior years.....	2,765.07			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 572,285.86	\$ 551,401	\$ 598,208	\$ 598,208
SERVICES AND SUPPLIES				
Communications.....	\$ 6.21	\$ 10	\$ 10	\$ 10
Maintenance—equipment.....	774.85	200	400	400
Maintenance—structures, improvements and grounds.....	317.67			
Office expense				
Postage.....	1,378.60	1,600	1,500	1,300
Stationery and forms.....	1,773.22	1,400	1,500	1,400
Other.....	7,238.19	5,300	5,000	4,400
Professional and specialized services.....	16,767.07	50,000	35,000	35,000
Rents and leases—equipment.....	1,354.68	2,050	1,750	1,750
Special departmental expense.....	835.24			
Transportation and travel				
Auto mileage.....	16,848.68	15,760	19,680	17,181
Auto service.....	570.04	610	670	620
Traveling expense.....	386.44	400	300	300
Other.....	217.78	160	175	175
TOTAL SERVICES AND SUPPLIES.....	\$ 48,468.67	\$ 77,490	\$ 65,985	\$ 62,536
FIXED ASSETS				
Equipment.....	\$ 1,497.81	\$ 1,475	\$ 2,042	\$ 1,400
TOTAL REAL ESTATE MANAGEMENT.....	\$ 577,252.34	\$ 630,366	\$ 666,235	\$ 662,144
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 226,345.00	\$ 215,000	\$ 241,532	\$ 272,872
TOTAL REAL ESTATE MANAGEMENT—NET.....	\$ 350,907.34	\$ 415,366	\$ 424,703	\$ 389,272

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$9,726,227

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds.....	\$ 7,798,343.83	\$ 9,392,412	\$ 9,947,965	\$ 9,799,327
Expenditures applicable to prior years.....	3,622.27 ^o			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,794,721.56	\$ 9,392,412	\$ 9,947,965	\$ 9,799,327
Less transfers to other appropriations.....	82,032.21	68,539	73,100	73,100
TOTAL RENT EXPENSE.....	\$ 7,712,689.35	\$ 9,323,873	\$ 9,874,865	\$ 9,726,227

^oIndicates red figure.

Special Assessments

FUNCTION General	FUND General		ACTIVITY Property Management	
	Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.			
APPROPRIATIONS \$61,417				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Taxes and assessments.....	\$ 13,975.64	\$ 14,673	\$ 202,065	\$ 61,417
Expenditures applicable to prior years.....	60.18 ^o			
TOTAL SPECIAL ASSESSMENTS.....	\$ 13,915.46	\$ 14,673	\$ 202,065	\$ 61,417

^oIndicates red figure.

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs.
Disbursement by the Mechanical Department.

APPROPRIATIONS \$4,589,600

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 2,416.53	\$ 2,500	\$ 2,500	\$ 2,500
Utilities.....	4,089,488.01	4,511,438	4,714,438	4,665,100
Expenditures applicable to prior years.....	5,253.56			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,097,158.10	\$ 4,513,938	\$ 4,716,938	\$ 4,667,600
Less transfers to other appropriations.....	73,267.86	85,000	88,000	78,000
TOTAL UTILITIES.....	\$ 4,023,890.24	\$ 4,428,938	\$ 4,628,938	\$ 4,589,600

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$137,805

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 117,857.62	\$ 141,738	\$ 503,932	\$ 137,805

**CAPITAL
PROJECTS**

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which
1965-66 Budget Request was made

	Page
Accumulative Capital Outlay Funds	
Purchase of Retirement Board Leased Facilities, (8936).....	154
Purchase or Replacement of Leased Facilities, (8935).....	154
Air Pollution Control District	
Air Pollution Control District Building, (7446) (3).....	214
Airports (See Aviation Fund)	
Arboreta and Botanic Gardens	
Arboretum Development, (8740) (1).....	266
Descanso Gardens, (8832) (5).....	266
Lux Arboretum, (9862) (1).....	266
South Coast Botanic Garden, (9861) (4).....	268
Aviation Fund	
Brackett Field, (7440) (1).....	278
Compton Airport, (7448) (4).....	278
El Monte Airport, (7436) (1).....	278
General William J. Fox Airfield, (7441) (5).....	278
Charities—Administration	
Welfare Building (Existing), (7722) (2).....	220
Welfare Building (New), (7725) (2).....	220
Charities—General Hospital (3)	
Acute Unit, Elevator Improvements, (7830).....	222
Acute Unit, Miscellaneous Alterations, (7800).....	222
Children's Division Building, (7739).....	222

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Charities—General Hospital (3)—Continued	Page
General Laboratories Building, (7803).....	222
General Storage Buildings, (7743).....	222
Master Development Plan, (7820).....	222
Mentally Retarded Children’s Facility, (7745).....	224
Parking Areas Expansion, (7823).....	224
Psychiatric Unit, (7819).....	224
Site Improvements, (7790).....	224
Charities—Harbor General Hospital (2)	
Site Improvements, (7990).....	226
Charities—John Wesley County Hospital (2)	
Main Hospital Building, (7890).....	228
Philomena Hall, (7891).....	228
Charities—Long Beach El Cerrito Hospital (4)	
Boiler Plant, (8321).....	230
Long Beach El Cerrito Hospital, (8320).....	230
Site Improvements, (8322).....	230
Charities—Long Beach General Hospital	
Improvements, Area II, (8051) (4).....	232
Renovations and Additions, Area I, (9394) (1).....	232
Charities—Olive View Hospital (5)	
Fire Sprinkler System, (9499).....	234
Laboratory Building, (8150).....	234
Laundry Building, (8175).....	234
Medical Treatment and Care Facility (Replacement Unit), (8167).....	234
Ward Building 121, (9506).....	234
Water Development, (8169).....	234

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Charities—Rancho Los Amigos Hospital (I)	Page
Auditorium, (8292).....	236
Bonita Hall, (8181).....	236
Central Air Conditioning Plant, (8251).....	236
Central Receiving and Storage Building, (8218).....	236
Electrical Distribution System, (8315).....	236
Master Development Plan, (8301).....	236
Medical Services Building, (8317).....	236
Post Acute Polio Unit, (8180).....	238
Site Improvements, (8312).....	238
Water Development, (8238).....	238
Communications Department	
Central Electronics Shop, (7420) (3).....	148
Eastern Avenue Electronics Shop, (7376) (1).....	148
Oat Mountain Radio Transmitter Building, (7375) (5).....	148
Pacoima Communications Facility, (7371) (5).....	148
San Dimas Microwave Building, (7377) (1).....	148
Coroner (See Medical Examiner—Coroner)	
Department of Art Museum (3)	
Art Museum, (8975).....	270
Department of Weights and Measures	
South County Branch Office, (7718) (1).....	208
Detention Camp Facilities (See Sheriff)	
Engineer, County	
Crescenta Valley Division of Building and Safety Building, (7188) (5).....	152
Engineering Building, (7003) (3).....	152
Palos Verdes-Centinela Valley Regional Office, (7258) (4).....	152

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Forester and Fire Warden	Page
Antelope Valley Dispatching Center, (7591) (5).....	194
Central Headquarters, Forester and Fire Warden, (7564) (3).....	194
Fire Combat Training Center, (7524) (3).....	194
Fire Station No. 59, (Replacement), Harbor General Hospital, (7583) (2).....	194
Fire Station No. 61, Walnut, (7526) (1).....	196
Fire Station No. 62, (Replacement), Claremont, (7549) (1).....	196
Fire Station No. 65, (Replacement), Agoura, (7550) (5).....	196
Fire Station No. 68, (Replacement), Calabasas, (7576) (5).....	196
Fire Station No. 74, (Replacement), San Fernando, (7538) (5).....	196
Fire Station No. 75, (Replacement), Chatsworth, (7510) (5).....	196
Fire Station No. 76, (Replacement), Castaic, (7504) (5).....	198
Fire Station No. 78, Palmdale, (7542) (5).....	198
Fire Station No. 79, Valyermo, (7543) (5).....	198
Fire Station No. 80, Vincent, (7544) (5).....	198
Fire Station No. 82, La Canada, (7548) (5).....	198
Fire Station No. 86, Glendora, (7590) (1).....	198
Fire Station No. 108, Sierra Madre, (7589) (1).....	200
Fire Station No. 123, Newhall Area, (7506) (5).....	200
Fire Station No. 124, Los Angeles, (7507) (5).....	200
Fire Station No. 125, Calabasas, (7508) (5).....	200
Fire Station No. 126, Val Verde Park, (7509) (5).....	200
Fire Station (Future), Los Angeles, (7500) (5).....	202
Fire Station (Future), West Malibu Area, (7511) (4).....	202
Fire Station (Future), East Malibu Area, (7512) (5).....	202
Fire Station (Future), Malibu Area, (7513) (4).....	202
Fire Station (Future), Malibu, (7514) (4).....	202
Fire Station (Future), West Malibu Area, (7515) (4).....	202
Fire Station (Future), West Malibu Area, (7516) (4).....	202
Fire Station (Future), Pine Canyon Area, (7517) (5).....	204
Fire Telephone Line Construction, (7569).....	204
Forestry Camp No. 1, Pine Canyon Area, (7502) (5).....	204
Forestry Camp No. 2, Pasadena, (7565) (5).....	204

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Forester and Fire Warden—Continued	Page
Henniger Flats Plantation, (7553) (1).....	204
Malibu Dispatching Center, (7592) (5).....	206
Mount McDill Microwave Site, (7557) (5).....	206
Pacoima Warehouse Area, (7554) (5).....	206
Portal Ridge Microwave Site, (7555) (5).....	206
 General Hospital (See Charities)	
 Harbor General Hospital (See Charities)	
 Health Department	
Central District Health Center, (7462) (3).....	216
East Los Angeles Health Center, (7455) (3).....	216
Florence-Firestone Health Subcenter, (7453) (2).....	216
Health Department Central Administrative Headquarters Building, (7467) (3).....	216
Hollywood-Wilshire District Health Center, (7466) (3).....	216
La Puente Health Subcenter, (7234) (1).....	218
Pomona District Health Center (New), (7465) (3).....	218
West Los Angeles District Health Center, (7463) (4).....	218
 History and Science	
Museum Building, (8712) (2).....	272
 Jail Facilities (See Sheriff)	
 John Wesley County Hospital (See Charities)	
 Joint Use Facilities—Central Area	
Central Heating and Refrigeration Plant, (7008) (3).....	128
Civic Center Property Acquisition, (7007) (3).....	128
El Paseo De Los Pobladores de Los Angeles, (7065) (3).....	128
524 North Spring Street Building, (7018) (3).....	128
Hall of Administration, (7005) (3).....	128
Hall of Justice, (7056) (3).....	130

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Joint Use Facilities—Central Area	Page
Hall of Records, New, (7059) (3).....	130
Los Angeles County Courthouse, (7002) (3).....	130
Los Angeles County Criminal Courts Building, (7077) (3).....	130
Los Angeles County Education Building, (7082) (2).....	132
Los Angeles Municipal Traffic Court, (7089) (2).....	132
Music Hall Cultural Center, (7085) (3).....	132
Temporary Pool Garage, (7081) (3).....	132
Joint Use Facilities—Decentralized Area	
Antelope Valley Courts Building, (7279) (5).....	134
Bellflower Central Heating and Refrigeration Plant, (7288) (1).....	134
Beverly Hills Municipal Courts, (7251) (3).....	134
Burbank County Building, (7160) (5).....	134
Citrus District Courts and Health Building, (7170) (1).....	134
Compton County Building, (7165) (4).....	134
East District Superior Courts Building, Pomona, (7231) (1).....	134
East Los Angeles Civic Center, (7175) (3).....	134
El Monte County Building, (7187) (1).....	136
Lomita Civic Center, (7256) (4).....	136
Long Beach County Building, (7205) (4).....	136
Malibu County Building, (7210) (4).....	136
Northeast District Superior Courts Building, Pasadena, (7228) (5).....	136
Pasadena County Office Building, (7225) (5).....	136
San Antonio Municipal Courts Building, (7190) (1).....	136
San Pedro County Courts Building, (7245) (4).....	138
Santa Anita Municipal Court Building, (7215) (1).....	138
Santa Monica County Building, (7250) (4).....	138
South Bay Cities Court Building, (7255) (4).....	138
South Bay Municipal Courts Building, Torrance, (7286) (2).....	138
Southeast District Superior Courts Building, Norwalk, (7156) (1).....	138
Southwest District Superior Courts Building, Torrance, (7209) (2).....	140
Van Nuys County Building, (7260) (5).....	140
Van Nuys Courts Building, (7269) (5).....	140

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Joint Use Facilities—Decentralized Area—Continued	Page
West Hollywood County Building, (7265) (3).....	142
Whittier Municipal Courts Building, (7276) (1).....	142
 Long Beach General Hospital (See Charities)	
 Mechanical Department	
Headquarters Building, (7418) (3).....	150
Hondo Construction and Maintenance Service Shops, (7152) (4).....	150
Zonal Avenue Shops, (7415) (3).....	150
 Medical Examiner—Coroner	
Chief Medical Examiner—Charities Administration Building, (7832) (3).....	210
 Military and Veterans Affairs Department	
Patriotic Hall, (8931) (2).....	274
 Mira Loma Facility (See Sheriff)	
 Miscellaneous Unclassified	
Antelope Valley Reclamation Facility, (8924) (5).....	154
General Government Property Acquisition, (8937).....	154
Parking Structure, Hancock Park, (8921) (3).....	154
Purchase of Surplus Federal Land, (8920).....	154
 Municipal Courts	
Antelope Valley Courts Building, (7279) (5).....	134
Beverly Hills Municipal Courts, (7251) (3).....	134
Burbank County Building, (7160) (5).....	134
Citrus District Courts and Health Building, (7170) (1).....	134
El Monte County Building, (7187) (1).....	136
Long Beach County Building, (7205) (4).....	136
Los Angeles County Courthouse, (7002) (3).....	130
Los Angeles County Criminal Courts Building, (7077) (3).....	130
Los Angeles Municipal Traffic Court, (7089) (2).....	132

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Municipal Courts—Continued	Page
Malibu County Building, (7210) (4).....	136
Pasadena County Office Building, (7225) (5).....	136
San Antonio Municipal Courts Building, (7190) (1).....	136
San Pedro County Courts Building, (7245) (4).....	138
Santa Anita Municipal Court Building, (7215) (1).....	138
Santa Monica County Building, (7250) (4).....	138
South Bay Cities Court Building, (7255) (4).....	138
South Bay Municipal Courts Building, Torrance, (7286) (4).....	138
Van Nuys County Building, (7260) (5).....	140
Van Nuys Courts Building, (7269) (5).....	140
Whittier Municipal Courts Building, (7276) (1).....	142

Olive View Hospital (See Charities)

Parks and Recreation—Beaches

Hermosa City Beach, (8753) (4).....	242
-------------------------------------	-----

Parks and Recreation—Parks and Playgrounds

Alondra Park, (8771) (2).....	244
Angeles Forest Highway Roadside Rest, (9926) (5).....	244
Arcadia County Park, (8773) (1).....	244
Atlantic Avenue Park, (8852) (3).....	244
Belvedere Park, (8776) (3).....	246
Carson Park, (9981) (4).....	246
Crescenta Valley Park, (8779) (5).....	246
Del Aire Park, (8875) (2).....	246
Devil’s Punch Bowl Regional Park, (9970) (5).....	246
Diamond Bar Golf Course, (9971) (1).....	248
Eaton Canyon Park, (8781) (5).....	248
Eugene A. Obregon Park, (9983) (3).....	248
Franklin Delano Roosevelt Park, (8782) (2).....	248

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Parks and Recreation—Parks and Playgrounds—Continued	Page
General Park Equipment, (8886).....	248
Gunn Avenue Park, (9993) (1).....	250
Hollywood Bowl, (8923) (3).....	250
Jane Reynolds Park, (8789) (5).....	250
John Anson Ford Park, (8855) (3).....	250
Knollwood Country Club Golf Course, (9988) (5).....	250
Laguna Park, (8826) (3).....	250
Lakewood Golf Course, (8791) (1).....	252
La Mirada Park, (8867) (1).....	252
Lane Park, (9984) (5).....	252
Loma Alta Park, (8835) (5).....	252
Los Amigos Golf Course, (9998) (1).....	252
Los Verdes Golf Course, (8892) (4).....	254
Manzanita Park, (9976) (1).....	254
Marshall Canyon Regional Park, (9987) (1).....	254
Mary McLeod Bethune Park, (9925) (2).....	254
Mission Canyon County Park, (8850) (4).....	254
Mountain Meadows Golf Course, (8873) (1).....	256
Pearblossom Park, (8868) (5).....	256
Placerita Canyon State and County Park, (8802) (5).....	256
Puddingstone Reservoir State Recreation Area, (8804) (1).....	258
Rimgrove Park, (9992) (1).....	258
Rincon Park, (9921) (1).....	258
Roy Campanella Park, (8906) (2).....	258
San Dimas Canyon Park, (8813) (1).....	260
Santa Clarita Park, (8851) (5).....	260
Santa Fe Dam Recreational Area, (8870) (1).....	260
Service District #1, (8877) (1).....	260
Southwest Sportsman's Park, (8814) (2).....	260
Trails, Riding and Hiking, (8816).....	262
Vasquez Rocks Regional Park, (8830) (5).....	262
Victoria Regional Park, (8900) (2).....	262
Western Avenue Golf Course, (8818) (2).....	262

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Parks and Recreation—Parks and Playgrounds—Continued	Page
West Hollywood Park, (8819) (3).....	264
Whittier Narrows Dam Recreational Area, (8821) (1).....	264
William S. Hart Park, (8829) (5).....	264
Will Rogers Memorial Park, (8822) (2).....	264
Pound Department	
Animal Shelter No. 1, (7711) (1).....	212
Animal Shelter No. 4, (7714) (1).....	212
Probation Department—Area Offices	
Centinela Probation Department Building, (7196) (2).....	180
Harbor Probation Department Building (Formerly Torrance), (7262) (2).....	180
Southeast Probation Department Building, (7189) (2).....	180
West San Fernando Valley Probation Department Building, (7242) (5).....	180
Probation Department—Camps	
Bouquet Canyon Boys' Camp, (8400) (5).....	182
David Gonzales Boys' Camp, (8390) (5).....	182
Dr. Vierling Kersey Boys' Camp, (9608) (5).....	182
Glenn Rockey Boys' Camp, (8392) (1).....	184
Joe Scott Boys' Camp, (8406) (5).....	184
John Munz Boys' Camp, (9609) (5).....	184
Joseph M. Paige Boys' Camp (9611) (1).....	184
Karl Holton Boys' Camp, (8403) (5).....	186
Kenyon Scudder Boys' Camp, (8391) (5).....	186
Oak Grove Boys' Camp, (8394) (1).....	186
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5).....	186

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

	Page
Probation Department—Juvenile Hall Facilities	
Juvenile Hall, (8386) (3).....	188
Los Padrinos Juvenile Hall, (9606) (1).....	188
San Fernando Valley Juvenile Hall, (9607) (5).....	188
 Probation Department—Non-Delinquent Facilities	
MacLaren Hall, (8417) (1).....	190
 Probation Department—Schools for Girls	
Las Palmas School for Girls, (8416) (3).....	192
 Purchasing and Stores	
Purchasing and Stores Building, Annex I, (9247) (3).....	144
 Rancho Los Amigos Hospital (See Charities)	
 Recreation—Airports	
Airport Development, (7449).....	240
 Registrar of Voters	
Registrar of Voters Building, (7014) (3).....	146
 Sheriff—Administration (3)	
Sheriff's Training Academy, (7443).....	156
 Sheriff—Enforcement	
City of Industry Sheriff's Station, (7236) (1).....	158
East Los Angeles Sheriff's Station, (7180) (3).....	158
Firestone Park Sheriff's Station, (7192) (2).....	158
Helicopter Facilities, (8453) (3).....	158
Lennox Sheriff's Station, (7199) (2).....	158
Norwalk Sheriff's Station (Replacement), (7157) (1).....	158
San Dimas Sheriff's Station, (7172) (1).....	158
West Hollywood Sheriff's Station, (7266) (3).....	158

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Sheriff—Detention Camps	Page
Detention Camp No. 11, (9688) (5).....	162
Detention Camp No. 14, (9689) (1).....	162
Detention Camp No. 15, (9686) (5).....	162
Detention Camp No. 16 (Replacement), (9693) (5).....	164
Detention Camp No. 17, (9690) (5).....	164
Detention Camp No. 18, (9692) (5).....	164
Detention Camp No. 19, (9691) (1).....	166
Detention Camp No. 20, (9694) (1).....	166
Sheriff—Jail Facilities	
Los Angeles County Central Jail, (8536) (3).....	168
Sybil Brand Institute for Women, (8457) (1).....	168
Sheriff—Institutions, Mira Loma Facility (5)	
Administration Building, (8663).....	170
Barracks “H,” (8673).....	170
Barracks “I,” (8674).....	170
Drainage Improvements, (8672).....	170
Greenhouse and Nursery, (9753).....	170
Infirmary Building, (8697).....	170
Inmate Barracks, (8694).....	170
Kitchen and Dining Building, (8667).....	172
Laundry Building, (8681).....	172
Multi-Purpose Vocational Shop, (9752).....	172
Pistol Range, (8670).....	172
Site Development, (9749).....	172
Storage and Stock Building, (8696).....	172
Water Development, (8685).....	172
Sheriff—Institutions, Wayside Honor Rancho (5)	
Administration Building, (8634).....	174
Concrete Block Plant, (8628).....	174
Entrance Control Center, (8632).....	174

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Sheriff—Institutions, Wayside Honor Rancho (5)—Continued	Page
Farm Center, (9788).....	174
Floodlighting, (8654).....	174
Library Building, (9790).....	174
Maximum Security Unit, (8650).....	174
Minimum Security Unit, (8593).....	176
Motor Pool Area, (8630).....	176
Paving, Miscellaneous Areas, (8647).....	176
Radio Transmitter Building, (8588).....	176
Rehabilitation Facility, (8620).....	176
Site Improvements, (8646).....	178
Water Development, (8602).....	178
Small Craft Harbors (4)	
Malibu Lagoon Small Craft Launching Facility, (8913).....	276
Marina Del Rey Small Craft Harbor, (8910).....	276
Topanga Creek Small Craft Launching Facility, (9885).....	276
Superior Courts	
Antelope Valley Courts Building, (7279) (5).....	134
Burbank County Building, (7160) (5).....	134
Compton County Building, (7165) (4).....	134
East District Superior Courts Building, (7231) (1).....	134
Long Beach County Building, (7205) (4).....	136
Los Angeles County Courthouse, (7002) (3).....	130
Los Angeles County Criminal Courts Building, (7077) (3).....	130
Northeast District Superior Courts Building, (7228) (5).....	136
Pasadena County Office Building, (7225) (5).....	136
Santa Monica County Building, (7250) (4).....	138

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Superior Courts—Continued	Page
Southeast District Superior Courts Building, (7156) (1).....	138
Southwest District Superior Courts Building, (7209) (2).....	140
Van Nuys Courts Building, (7269) (5).....	140
Tax Deeded Land Purchase	
Tax Deeded Land Purchase, (8922).....	154
Wayside Honor Rancho (See Sheriff)	

Capital Projects

FUNCTION General	FUND Various*	ACTIVITY Plant Acquisition
---------------------	------------------	-------------------------------

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$35,397,233

Title, Number, Location, Description	Land	Plans Co. Engineer	Plans Others	Approved Amount is for		
				Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities						
Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.11 Plant Expansion.....					28,000	
.12 Mechanical Department Equipment.....						1,000
Total, Central Heating and Refrigeration Plant...					28,000	1,000
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition.....	1,040,000					
El Paseo De Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)						
.05 Phase I, Hill to Grand.....					24,000	
.06 Phase II, Broadway to Hill.....		27,500	354,000			
.09 Mechanical Department Equipment, Phase I.....						8,500
Total, El Paseo De Los Pobladores De Los Angeles.....		27,500	354,000		24,000	8,500
524 North Spring Street Building, (7018) (3)						
.01 Elevator Improvements.....						
Hall of Administration, (7005) (3)						
.20 Escalator Improvements.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 28,000	\$ 28,000
		1,000	1,000
164,813.90	16,000	29,000	29,000
18,007.50		1,040,000	1,040,000
		24,000	24,000
		381,500	381,500
		8,500	8,500
71,122.78	83,000	414,000	414,000
		8,500	
48,528.14		11,700	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
13 Hall of Justice, (7056) (3)						
.34 Remodeling and Rehabilitation.....						
.38 Alterations, 13th Floor.....				8,500		
.40 Electrical Service Improvements.....		32,000				
.44 Visiting Screen, 12th Floor.....		11,500				
.45 Shower Facilities, 10th, 12th and 14th Floors.....						
.46 Air Conditioning, Record Bureau.....						
.47 Inmate Reception Shower Facilities, 11th Floor.....		6,500				
Total, Hall of Justice.....		50,000		8,500		
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements.....						
.13 Elevator Improvements.....						
Total, Hall of Records, New.....						
13 Los Angeles County Courthouse, (7002) (3)						
.14 Escalator Improvements.....						
.15 Electronic Data Processing, Municipal Court.....			10,000			
Total, Los Angeles County Courthouse.....			10,000			
13 Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building.....			20,000			
.03 Utility Relocation.....			15,000			
Total, Los Angeles County Criminal Courts Building.....			35,000			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		5,000	
		8,500	8,500
		32,000	32,000
		92,000	11,500
		196,000	
		12,000	
		44,500	6,500
3,705.38	17,300	390,000	58,500
		4,300	
		51,700	
91,712.18		56,000	
		23,500	
		87,000	10,000
145,854.07	5,300	110,500	10,000
		20,000	20,000
		15,000	15,000
16,791.74	916,500	35,000	35,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning.....		12,500				
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition.....	990,000					
.02 Traffic Court.....		18,000	400,000			
Total, Los Angeles Municipal Traffic Court.....	990,000	18,000	400,000			
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center.....				12,000	80,000	
.05 Parking Garage Controls and Directional Signs.....					2,000	
Total, Music Hall Cultural Center.....				12,000	82,000	
Temporary Pool Garage, (7081) (3)						
.03 Demolition.....				8,000		
Total, Central Area.....	2,030,000	153,000	754,000	28,500	134,000	9,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
213.37	59,400	1,019,500	12,500
		1,250,000	990,000
		418,000	418,000
	5,000	1,668,000	1,408,000
		130,000	92,000
		2,000	2,000
218,993.30	210,900	132,000	94,000
		8,000	8,000
\$ 779,742.36	\$ 1,313,400	\$ 4,922,200	\$ 3,109,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp. Equip.
FIXED ASSETS—Continued					
GENERAL—ADMINISTRATIVE—Continued					
Joint Use Facilities—Continued					
Decentralized Area					
Antelope Valley Courts Building, (7279) (5)					
.11 Security Enclosure.....					
Bellflower Central Heating and Refrigeration Plant, (7288) (1)					
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings...					
13 Beverly Hills Municipal Courts, (7251) (3)					
.02 Land Acquisition.....	3,000				
.03 Building.....		25,000	170,000		
Total, Beverly Hills Municipal Courts.....	3,000	25,000	170,000		
Burbank County Building, (7160) (5)					
.07 Elevator Improvements.....					
14 Citrus District Courts and Health Building, (7170) (1)					
.06 Municipal Court Equipment.....					
.14 Court and Health Building Expansion, Phase I.....		4,500			
Total, Citrus District Courts and Health Building.....		4,500			
Compton County Building, (7165) (4)					
.13 Security Enclosure.....					
East District Superior Courts Building, (7231) (1), Pomona					
14 .02 Building.....					27,000
East Los Angeles Civic Center, (7175) (3)					
14 .04 Fire Mains and Hydrants.....		6,200			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 5,500	\$
5,477.86		99,400	
		3,000	3,000
9,007.50	333,500	195,000	195,000
		198,000	198,000
3,265.38		4,700	
		23,400	
		1,236,500	4,500
14,133.36	13,000	1,259,900	4,500
		5,500	
97,614.81	40,000	27,000	27,000
10,376.46	1,500	49,400	6,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
El Monte County Building, (7187) (1)						
.05 Courtroom Addition.....						
Lomita Civic Center, (7256) (4)						
.01 Land Acquisition.....						
Long Beach County Building, (7205) (4)						
.24 Building Addition.....		11,000				
.27 Security Enclosure.....						
Total, Long Beach County Building.....		11,000				
Malibu County Building, (7210) (4)						
.02 County Building.....		5,000	4,500	2,225,000	16,000	
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition.....	25,000					
.02 Building.....		26,000				
.03 Parking Structure.....		20,000				
Total, Northeast District Superior Courts Building.....	25,000	46,000				
Pasadena County Office Building, (7225) (5)						
.17 Security Enclosure.....						
San Antonio Municipal Courts Building, (7190) (1)						
.07 Security Enclosure.....						
.08 Courtroom Alterations.....						
Total, San Antonio Municipal Courts Building.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		20,000	
		250,000	
		11,000	11,000
		5,500	
8,205.85	4,000	16,500	11,000
43,765.96	300	2,276,000	2,250,500
		25,000	25,000
		26,000	26,000
		20,000	20,000
74,785.52	338,600	71,000	71,000
5,174.29		5,500	
		5,500	
		39,000	
	1,100	44,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
14 San Pedro County Courts Building, (7245) (4)						
.02 Building.....			4,500			
 Santa Anita Municipal Court Building, (7215) (1)						
.05 Parking Lot Development.....						
 14 Santa Monica County Building, (7250) (4)						
.02 Building Addition.....					8,000	
.08 County Clerk's Equipment.....						900
.18 Municipal Court Equipment.....						6,300
.20 Security Enclosure, Superior Court.....						
.23 Directional Signs.....						
.24 Non-Departmental Equipment.....						4,000
Total, Santa Monica County Building.....					8,000	11,200
 South Bay Cities Court Building, (7255) (4)						
.12 Detention Facility Alterations.....						
.13 Security Enclosure.....						
Total, South Bay Cities Court Building.....						
 South Bay Municipal Courts Building, Torrance, (7286) (2)						
.06 Adjustable Louvers, South Side of Building.....						
 14 Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building.....					27,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
12,617.08	8,500	1,278,500	4,500
81,834.13	5,000	19,500	
		8,000	8,000
		900	900
		6,300	6,300
		5,500	
		10,000	
1,389,516.33	288,000	4,000	4,000
		34,700	19,200
		2,200	
		5,500	
		7,700	
		2,500	
95,079.04	100,000	27,000	27,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
GENERAL—ADMINISTRATIVE—Continued							
Joint Use Facilities—Continued							
Decentralized Area—Continued							
14 Southwest District Superior Courts Building, (7209) (2), Torrance							
.02 Building.....					30,000		
.04 County Clerk's Equipment.....							15,500
.05 Superior Court Equipment.....							148,000
.06 Mechanical Department Equipment.....							15,200
.07 Non-Departmental Equipment.....							4,000
.08 Sheriff's Equipment.....							10,700
.09 District Attorney Equipment.....							16,200
.10 Public Defender Equipment.....							10,500
Total, Southwest District Superior Courts Building.....					30,000		220,100
Van Nuys County Building, (7260) (5)							
14 .11 Alterations.....			5,000				
Van Nuys Courts Building, (7269) (5)							
15 .01 Land Acquisition.....	5,000						
.02 Building.....					30,000		
.04 Parking Structure.....			12,500				10,000
Total, Van Nuys Courts Building.....	5,000		12,500		40,000		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		55,000	30,000
		15,500	15,500
		148,000	148,000
		15,200	15,200
		4,000	4,000
		10,700	10,700
		16,200	16,200
		10,500	10,500
137,911.49	36,000	275,100	250,100
		5,000	5,000
		5,000	5,000
		30,000	30,000
		22,500	22,500
714,657.17	202,500	57,500	57,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
15 West Hollywood County Building, (7265) (3)						
.01 Land Acquisition.....	180,000					
.02 Building.....		15,500		195,000	8,500	
.03 Health Department Equipment.....						7,500
.04 County Engineer Equipment.....						3,500
Total, West Hollywood County Building.....	180,000	15,500		195,000	8,500	11,000
 Whittier Municipal Courts Building, (7276) (1)						
.09 Municipal Court Expansion.....						
 Total, Decentralized Area.....	213,000	135,200	174,500	2,420,000	156,500	242,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		180,000	180,000
		219,000	219,000
		7,500	7,500
		3,500	3,500
	6,000	410,000	410,000
4,740.08	45,300	5,000	
\$ 2,705,162.31	\$ 1,423,300	\$ 6,455,400	\$ 3,341,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—FINANCE						
Purchasing and Stores Department						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.).....						
Total, Purchasing and Stores Department.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 24,000	\$
\$	\$	\$ 24,000	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
5 Registrar of Voters Building, (7014) (3), 808 North Spring Street						
.15 Automatic Elevators.....						15,000
Total, Registrar of Voters.....						15,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 59,880.57	\$	\$ 15,000	\$ 15,000
\$ 59,880.57	\$	\$ 15,000	\$ 15,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
GENERAL—COMMUNICATIONS							
Communications Department							
5 Central Electronics Shop, (7420) (3), Eastern Avenue							
.01 Shop Building.....							
Eastern Avenue Electronics Shop, (7376) (1)							
.01 Vehicle Repair Shelter.....							
.02 Widen Access Road.....							
Total, Eastern Avenue Electronics Shop.....							
5 Oat Mountain Radio Transmitter Building, (7375) (5)							
.01 Transmitter Building.....						5,000	
.03 Equipment.....							
.04 Access Road.....							
Total, Oat Mountain Radio Transmitter Building.....						5,000	
5 Pacoima Communications Facility, (7371) (5)							
.01 Warehouse Building.....						15,000	
.02 Equipment.....							10,900
.03 Building Addition.....				3,900			
Total, Pacoima Communications Facility.....				3,900		15,000	10,900
San Dimas Microwave Building, (7377) (1)							
.01 Building Addition.....							
.02 Equipment.....							
Total, San Dimas Microwave Building.....							
Total, Communications Department.....				3,900		20,000	10,900

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 9,500	\$
		3,900	
		10,500	
		14,400	
		5,000	5,000
		46,300	
		3,500	
433.16	124,800	54,800	5,000
		15,000	15,000
		10,900	10,900
		3,900	3,900
	96,000	29,800	29,800
		3,000	
		400	
		3,400	
\$ 433.16	\$ 220,800	\$ 111,900	\$ 34,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3)						
New High Street						
.01 Land Acquisition.....	770,000					
.02 Administration, Shop, and Garage Buildings.....		2,000	21,000			
Total, Headquarters Building.....	770,000	2,000	21,000			
Hondo Construction and Maintenance						
Service Shops, (7152) (4)						
.08 Filter Cleaning Equipment Enclosure.....						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.).....						
.16 Tire Repair Building (4,000± sq. ft.).....						
.17 Site Development.....				8,500		
Total, Zonal Avenue Shops.....				8,500		
Total, Mechanical Department.....	770,000	2,000	21,000	8,500		

15

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 770,000	\$ 770,000
		230,000	23,000
	13,300	1,000,000	793,000
		6,500	
		107,400	
		8,500	
		8,500	8,500
25,307.50	157,000	124,400	8,500
<hr/> \$ 25,307.50	<hr/> \$ 170,300	<hr/> \$ 1,130,900	<hr/> \$ 801,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition.....						
.02 Building and Safety Building.....						
Total, Crescenta Valley Division of Building and Safety Building.....						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor.....						
.27 Automatic Elevators.....						
Total, Engineering Building.....						
Palos Verdes-Centinel Valley Regional Office, (7258) (4)						
.02 Engineering Building.....						
Total, County Engineer.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 22,000	\$
		4,500	
		26,500	
		291,000	
		367,000	
15,200.27		658,000	
		15,000	
\$ 15,200.27	\$	\$ 699,500	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
15 Antelope Valley Reclamation Facility, (8924) (5), 4555 Avenue G, Lancaster						
.01 Development Research.....			103,600			
.02 General Development, Phase I.....			30,000			
Total, Antelope Valley Reclamation Facility.....						
15 General Government Property Acquisition (8937)						
.01 Land Acquisition.....	4,290,000					
15 Parking Structure, Hancock Park, (8921) (3)						
.01 Structure.....		15,700	84,000			
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	2,695,500					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	525,000					
Purchase of Surplus Federal Land, (8920)						
.01 Land Acquisition.....						
15 Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition.....	20,000					
Total, Miscellaneous Unclassified.....	7,530,500	15,700	84,000			
TOTAL, GENERAL.....	10,543,500	320,900	1,033,500	2,460,900	310,500	262,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 103,600	\$ 103,600
		30,000	<u>30,000</u>
		133,600	133,600
		4,290,000	4,290,000
	31,000	99,700	99,700
	1,450,000	2,695,500	2,695,500
	2,075,000	525,000	525,000
		5,000	
6,089.27	5,000	20,000	20,000
<u>\$ 6,089.27</u>	<u>\$ 3,561,000</u>	<u>\$ 7,768,800</u>	<u>\$ 7,630,200</u>
<u>\$ 3,594,815.44</u>	<u>\$ 6,688,800</u>	<u>\$21,127,700</u>	<u>\$14,932,000</u>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
5 Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition.....						
.05 Master Plan.....						
.06 Equipment, Shower and Locker Room.....						
.07 Land Acquisition.....						
.08 Academy and Classrooms Building.....						
.09 Electrical Distribution System Improvements.....						
.10 Handball Courts.....						
.11 Training Equipment Storage Building.....						
.12 Area Paging System.....				5,000		
Total, Sheriff's Training Academy.....				5,000		
Total, Sheriff—Administration.....				5,000		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 109,700	\$
		10,000	
		5,000	
		245,000	
		40,000	
		5,200	
		34,000	
		19,700	
		5,000	5,000
18,256.52	3,300	473,600	5,000
\$ 18,256.52	\$ 3,300	\$ 473,600	\$ 5,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
15 City of Industry Sheriff's Station, (7236) (1)						
.04 Drainage Improvements.....				3,900		
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility.....		3,500		820,000		20,200
.16 Equipment, Headquarters Facility.....						
Total, East Los Angeles Sheriff's Station.....		3,500		820,000		20,200
16 Firestone Park Sheriff's Station, (7192) (2)						
.06 Air Conditioning, Jail Section.....						
.11 Building Expansion.....						
.12 Booking Room Alterations.....				5,000		
Total, Firestone Park Sheriff's Station.....				5,000		
16 Helicopter Facilities, (8453) (3)						
.05 Concrete Slab Wash Rack.....						
16 Lennox Sheriff's Station, (7199) (2)						
.10 Carport and Yard Alterations.....						
.14 Trusty Rest Room Addition.....				7,000		
.15 Carport Expansion.....						
Total, Lennox Sheriff's Station.....				7,000		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 329,118.69	\$	\$ 3,900	\$ 3,900
		843,700	843,700 <i>856,200</i>
21,180.07	43,500	40,000	
		883,700	843,700 <i>856,200</i>
		2,000	
		7,000	
	1,000	5,000	5,000
		14,000	5,000
9,249.56	48,000	7,500	
		4,500	
		7,000	7,000
		8,500	
2,654.11	10,300	20,000	7,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement—Continued						
Norwalk Sheriffs Station (Replacement), (7157) (1)						
.01 Land Acquisition.....	65,000					
.02 Sheriff's Station.....						
Total, Norwalk Sheriff's Station (Replacement).....	65,000					
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning.....						
West Hollywood Sheriff's Station, (7266) (3)						
16 .13 Building Alterations.....		3,000		22,000		2,500
Total, Sheriff—Enforcement.....	65,000	6,500		857,900		22,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		65,000	65,000
		45,000	
		110,000	65,000
2,152.64		7,700	
	1,000	27,500	27,500
<hr/> \$ 364,355.07	<hr/> \$ 103,800	<hr/> \$ 1,074,300	<hr/> \$ 952,100

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip.
			Plans Others	Const.	Insp.	
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION						
Sheriff—Detention Camps						
16 Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building.....						
.02 Equipment, Utility Building.....						
.05 Water Development.....						1,000
.07 Visitor Facility.....						
.10 Sewage Disposal System.....			4,000			
.11 Master Plan.....						
Total, Detention Camp No. 11.....			4,000			1,000
16 Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.04 Water Development.....						
.08 Insulate Inmate Barracks.....						
.09 Personnel Offices and Quarters.....						
.10 Tool House Addition.....						
Total, Detention Camp No. 14.....						
16 Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building.....			6,800			
.02 Equipment, Administration Building.....						
.06 Vehicle Shed Alterations.....						
.07 Sewage Disposal System.....						
.11 Water Development.....						
.12 Vehicle Service and Storage Area.....						
.14 Insulate Inmate Barracks.....						
.15 Fencing, Detention Area.....						3,000
.16 Master Plan.....						
Total, Detention Camp No. 15.....			6,800			3,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 25,700	\$
		2,000	
		1,000	1,000
		4,000	
		4,000	4,000
		5,000	
11,857.10	47,900	41,700	5,000
		9,000	
		5,200	
		3,500	
		700	
1,413.23	21,400	18,400	
		55,200	6,800
		5,000	
		4,000	
		54,200	
		35,000	
		4,400	
		2,000	
		3,000	3,000
		5,000	
22,155.00		167,800	9,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip.
			Plans Others	Const.	Insp.	
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
16 Detention Camp No. 16 (Replacement) (9693) (5), Calabasas-Malibu						
.01 Camp Facilities.....		12,000				
.02 Equipment.....						
.03 Water Development.....				22,000	2,300	
Total, Detention Camp No. 16.....		12,000		22,000	2,300	
16 Detention Camp No. 17, (9690) (5), Saugus						
.05 Sewage Disposal System.....						
.06 Insulate Inmate Barracks.....						
.07 Water Development.....						
Total, Detention Camp No. 17.....						
16 Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System.....				68,300	4,500	
.02 Commissary Storeroom.....						
.03 Vehicle Fueling Station.....						
.04 Dining Room Annex.....						
.05 Inmate Service and Visiting Building.....						
.06 Vehicle Shelter.....						
.07 Water Development.....						
.08 Nursery Potting Shed.....						
.11 Cement and Tool Storage Building.....						
.12 Emergency Generator.....						
Total, Detention Camp No. 18.....				68,300	4,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		908,000	12,000
		30,000	
		24,300	24,300
4,393.80	29,300	962,300	36,300
		4,000	
		4,000	
		37,000	
	1,700	45,000	
		72,800	72,800
		3,000	
		6,000	
		4,000	
		31,700	
		27,200	
		90,000	
		3,500	
		4,500	
		3,500	
18,730.52	65,700	246,200	72,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
6 Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities.....		5,600		370,000	16,500	
.04 Equipment, Camp Facilities.....						10,000
.05 Water Development.....		6,500				
Total, Detention Camp No. 19.....		5,600		370,000	16,500	10,000
Detention Camp No. 20, (9694) (1), Sawpit Canyon						
.02 Camp Facilities.....						
Total, Sheriff—Detention Camps.....		28,400		463,300	24,300	10,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
			8,000
		392,100	392,100
		10,000	10,000
		16,000	57,000
9,107.90	65,300	418,100	6,500 402,100
			14,500
		24,000	
\$ 67,657.55	\$ 231,300	\$ 1,923,500	\$ 526,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip.
			Plans Others	Const.	Insp.	
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
6 Los Angeles County Central Jail, (8536) (3)						
.09 Ceiling and Attic Modifications, Phase I.....					4,000	
.10 Ceiling and Attic Modifications, Phase II....		1,000		70,000	4,500	
.11 Receiving Unit, Inmate Reception Center...						
.12 Equipment, Receiving Unit.....						
.13 Inmate Workshop Building.....						
.14 Decontamination Chamber Modifications....		4,000		60,000	4,100	
Total, Los Angeles County Central Jail.....		5,000		130,000	12,600	
7 Sybil Brand Institute for Women, (8457) (1)						
.17 Drainage Improvements.....						
.18 Decontamination Chamber Modifications....		2,000				
Total, Sybil Brand Institute for Women.....		2,000				
Total, Sheriff—Jail Facilities.....		7,000		130,000	12,600	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 4,000	\$ 4,000
		75,500	75,500
		21,200	
		1,500	
		8,500	
		68,100	68,100
649,614.77	57,600	178,800	147,600
		10,000	
		28,500	2,000
110,265.26	7,600	38,500	2,000
\$ 759,880.03	\$ 65,200	\$ 217,300	\$ 149,600

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued							
Sheriff Institutions							
Mira Loma Facility							
Administration Building, (8663) (5)							
.01 Building.....							
17 Barracks "H", (8673) (5)							
.01 Building Alterations.....					5,000		
.02 Fire Alarm System.....					3,000		
Total, Barracks "H".....					8,000		
17 Barracks "I", (8674) (5)							
.01 Building Alterations.....					5,000		
.02 Fire Alarm System.....					3,000		
Total, Barracks "I".....					8,000		
17 Drainage Improvements, (8672) (5)							
.01 Drains and Appurtenant Structures.....							
Greenhouse and Nursery, (9753) (5)							
.01 Building.....							
17 Infirmary Building, (8697) (5)							
.01 Building Alterations.....					7,700		
.02 Fire Alarm System.....					3,100		
Total, Infirmary Building.....					10,800		
Inmate Barracks, (8694) (5)							
.03 Barracks, Phase II.....							
.06 Barracks, Phase III.....							
.07 Equipment, Barracks, Phase II.....							
Total, Inmate Barracks.....							

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 48,000	\$
		5,000	5,000
		3,000	3,000
		8,000	8,000
		5,000	5,000
		3,000	3,000
		8,000	8,000
	3,500	10,000	
		2,000	
		7,700	7,700
		3,100	3,100
	800	10,800	10,800
		459,600	
		8,000	
		10,000	
16,256.80		477,600	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff Institutions—Continued						
Mira Loma Facility—Continued						
Kitchen and Dining Building, (8667) (5)						
.03 Emergency Standby Power.....						
.04 Vegetable and Fruit Storage Building.....						
Total, Kitchen and Dining Building.....						
Laundry Building, (8681) (5)						
.12 Building Addition.....						
Multi-Purpose Vocational Shop, (9752) (5)						
.01 Shop Building.....						
.02 Equipment.....						
Total, Multi-Purpose Vocational Shop.....						
Pistol Range, (8670) (5)						
.01 Range.....						
Site Development, (9749) (5)						
.07 Perimeter Security Fence.....						
.08 Communications System.....						
.09 Paving, Miscellaneous Areas.....						
Total, Site Development.....						
Storage and Stock Building, (8696) (5)						
.01 Building.....						
Water Development, (8685) (5)						
.16 Internal Distribution System.....						
Total, Mira Loma Facility.....				26,800		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		26,100	
		20,000	
		46,100	
27,184.19		178,000	
		240,000	
		38,000	
7,913.24	10,200	278,000	
		66,500	
		141,500	
		2,000	
		69,000	
385.26		212,500	
		13,600	
		14,000	
\$ 51,739.49	\$ 14,500	\$ 1,373,100	\$ 26,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff Institutions—Continued						
Wayside Honor Rancho						
Administration Building, (8634) (5)						
.01 Administration Building.....						
Concrete Block Plant, (8628) (5)						
17 .05 Toilet Facilities.....				2,500		
Entrance Control Center, (8632) (5)						
.04 Visitors' Registration Building.....						
Farm Center, (9788) (5)						
17 .06 Waste Water and Manure Solids Disposal..						
.07 Power Equipment Repair Building Alterations.....						
Total, Farm Center.....						
Floodlighting, (8654) (5)						
.03 Floodlighting, Perimeter Hill Slopes.....						
Library Building, (9790) (5)						
.01 Building.....						
Maximum Security Unit, (8650) (5)						
17 .16 Emergency Generator.....			10,300			
.17 Boiler Alterations.....						
.18 Dock Guardhouse.....						
Total, Maximum Security Unit.....			10,300			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 20,000	\$
		2,500	2,500
10,444.73		30,300	
		2,500	
4,629.14	700	5,000	
		7,500	
6,045.86		41,000	
		6,200	
		10,300	10,300
		7,000	
		2,000	
23,802.18	48,800	19,300	10,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued							
Sheriff—Institutions—Continued							
Wayside Honor Rancho—Continued							
17 Minimum Security Unit, (8593) (5)							
.08 Inmate Barracks Replacement, Phase II.....			1,500	225,000		10,000	
.09 <i>Sound Proof Screen Building</i>				<i>7000</i>			
.13 Inmate Barracks Replacement, Phase III.....			3,000				
Total, Minimum Security Unit.....			4,500 <i>3,000</i>	225,000 <i>7000</i>		10,000	
Motor Pool Area, (8630) (5)							
.04 Bridge.....							
.06 Garage, County Vehicles.....							
Total, Motor Pool Area.....							
Paving, Miscellaneous Areas, (8647) (5)							
.01 Parking Area.....							
.02 Main Road, Camp Perimeter.....							
.03 North Gate Road.....							
Total, Paving, Miscellaneous Areas.....							
17 Radio Transmitter Building, (8588) (5)							
.01 Building.....					3,000		
17 Rehabilitation Facility, (8620) (5)							
.01 Facility.....			33,000	189,500			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		236,500	236,500
		3,000	7000 3,000
2,820.84	9,500	239,500	239,500 10,000
		8,500	
		16,500	
1,996.95	2,800	25,000	
		21,400	
		30,400	
		29,400	
	2,400	81,200	
		3,000	3,000
		222,500	222,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
17 Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive).....						
.03 Underground Water Culvert.....						
.04 Irrigation Pipe Line.....						
.06 Pile and Wire Revetment (Castaic Creek).....						
.08 Electrical Service Extension, Sand Screen Area.....				5,000		
Total, Site Improvements.....				5,000		
18 Water Development, (8602) (5)						
.20 Water Mains, Dairy Farm.....		1,400				
Total, Wayside Honor Rancho.....		49,200	189,500	235,500	10,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		15,000	
		3,200	
		3,700	
		30,000	
		5,000	5,000
	6,600	56,900	5,000
		9,400	1,400
\$ 49,739.70	\$ 70,800	\$ 764,300	\$ 484,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition.....	200,000					
Harbor Probation Department Building (Formerly Torrance), (7262) (2)						
.02 Area Office Building.....					8,500	
.04 Mechanical Department Equipment.....						600
Total, Harbor Probation Department Building....					8,500	600
Southeast Probation Department Building, (7189) (2)						
.02 Area Office Building.....					13,000	
.03 Probation Department Equipment.....						29,200
Total, Southeast Probation Department Building.....					13,000	29,200
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition.....						
Total, Probation Department—Area Offices.....	200,000				21,500	29,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 200,000	\$ 200,000
		8,500	8,500
		600	600
	378,400	9,100	9,100
		394,500	13,000
		29,200	29,200
123,918.89	14,400	423,700	42,200
		100,000	
\$ 123,918.89	\$ 392,800	\$ 732,800	\$ 251,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
18 Bouquet Canyon Boys' Camp, (8400) (5), Saugus						
.19 Kitchen Building, Toilet Addition.....				3,500		
 David Gonzales Boys' Camp, (8390) (5), Calabasas						
.21 Water Development, Phase II.....						
 18 Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View						
.02 Building and Site Development.....						
.03 Equipment.....						
Total, Dr. Vierling Kersey Boys' Camp.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 3,500	\$ 3,500
9,810.71	4,000	6,500	
		768,300	
		50,000	
	10,000	818,300	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
18 Glenn Rockey Boys' Camp, (8392) (1), La Verne						
.26 Nursery Potting Shed.....						
.27 Access Road.....						
.29 Sewer Connection.....			3,200			
Total, Glenn Rockey Boys' Camp.....			3,200			
Joe Scott Boys' Camp, (8406) (5), Saugus						
.14 Water Development, Phase II.....						
19 John Munz Boys' Camp, (9609) (5), Lake Hughes						
.07 Sewage Disposal System.....					4,000	
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.04 School Storage Building (1,200± sq. ft.).....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		3,500	
		13,500	
		19,700	3,200
4,107.53	12,200	36,700	3,200
		15,200	
5,106.34	91,000	4,000	4,000
		15,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
18 Karl Holton Boys' Camp, (8403) (5), San Fernando						
.18 Sewage Disposal System.....						
18 Kenyon Scudder Boys' Camp, (8391) (5), Saugus						
.18 Sewage Connection.....						
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings.....						
.21 Equipment, Recreation Building.....						
.23 Pave Road Extension and Parking Area.....						
.24 Equipment, School Shop Building.....						
.25 Sewage Disposal System.....						
.26 Water Development, Phase II.....						
.27 Master Plan.....						4,000
Total, Oak Grove Boys' Camp.....						4,000
18 Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.17 Water Development.....						3,500
Total, Probation Department—Camps.....					10,700	3,500 4,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
2,516.23	1,100	6,400	
8,369.65	4,500	28,300	
		142,800	
		4,000	
		5,000	
		4,600	
		61,100	
		25,700	
		4,000	
7,302.46	5,000	247,200	<i>as cut</i> 4,000 4,000
33,393.63	9,200	19,500	3,500
\$ 70,606.55	\$ 137,000	\$ 1,201,100	\$ 18,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
18 Juvenile Hall, (8386) (3)						
.26 Master Plan.....		10,400				
.27 Central Electric Metering.....						
.36 Demolition, Security Wall and Parking Lot Improvements.....		500		164,000	7,500	
.47 Air Conditioning, Girls' School Building.....						
.48 Addition to Building 4B.....						
.49 Boys' School Building (Replacement).....		11,500				
Total, Juvenile Hall.....		22,400		164,000	7,500	
1 Los Padrinos Juvenile Hall, (9606) (1)						
.07 Expansion, Phase II.....		12,500				
12 San Fernando Valley Juvenile Hall, (9607) (5)						
.04 Probation Equipment.....						
Total, Juvenile Hall Facilities.....		34,900		164,000	7,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 10,400	\$ 10,400
		70,900	
		172,000	172,000
		76,600	
		8,500	
		11,500	11,500
6,202.48	81,100	349,900	193,900
		125,000	12,500
3,340,043.99	357,000	10,000	
\$ 3,346,246.47	\$ 438,100	\$ 484,900	\$ 206,400

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
18 MacLaren Hall, (8417) (1)						
.15 Replacement and Expansion, Phase I..... Administration Building, Infirmary, Kitchen and Dining Building, Receiving Unit, and Central Refrigeration and Heating Plant			20,000			
.16 Replacement and Expansion, Phase II..... Boys' and Girls' Ward Buildings, School and Gymnasium, and Chapel			17,000			
Total, MacLaren Hall.....			37,000			
Total, MacLaren Hall.....			37,000			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 20,000	\$ 20,000
		17,000	17,000
7,222.05	351,000	37,000	37,000
\$ 7,222.05	\$ 351,000	\$ 37,000	\$ 37,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Schools for Girls						
19 Las Palmas School for Girls, (8416) (3)						
.13 Shed Addition and Compressor Relocation.....						
Total, Schools for Girls.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 7,096.72	\$ 400	\$ 1,600	\$
\$ 7,096.72	\$ 400	\$ 1,600	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
19 Antelope Valley Dispatching Center, (7591) (5), Vicinity of Palmdale						
.02 Dispatching Center.....						8,000
.03 Equipment.....						
Total, Antelope Valley Dispatching Center.....						8,000
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.).....						
.19 Building Addition, Offices over East Deck (2,208± sq. ft.).....						
Total, Central Headquarters, Forester and Fire Warden.....						
19 Fire Combat Training Center, (7524) (3), City Terrace						
.14 Classroom Addition.....			5,800			
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.).....						
.02 Radio Selective Calling.....						
.03 Equipment.....						
Total, Fire Station No. 59 (Replacement).....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 8,000	\$ 8,000
		2,400	
6,305.51	128,500	10,400	8,000
		4,200	
		10,500	
19,518.45	116,300	14,700	
		5,800	5,800
4,248.51	38,000		
		53,200	
		1,300	
		2,000	
		56,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 61, (7526) (1)						
19711 East Valley Boulevard, Walnut						
.05 Sewer Connection.....				700		
Fire Station No. 62 (Replacement), (7549)						
(1), 4349 North Padua, Claremont						
.01 Land Acquisition.....						
Fire Station No. 65 (Replacement), (7550)						
(5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition.....						
Fire Station No. 68 (Replacement), (7576)						
(5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600 ± sq. ft.).....						
.02 Equipment.....						
Total, Fire Station No. 68 (Replacement).....						
Fire Station No. 74 (Replacement), (7538)						
(5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600 ± sq. ft.).....						
Fire Station No. 75 (Replacement), (7510)						
(5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition.....				15,000		
.02 Fire Station (3,600 ± sq. ft.).....						
.03 Equipment.....						
Total, Fire Station No. 75 (Replacement).....				15,000		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		700	700
		15,000	
		50,000	
		88,800	
		2,700	
		91,500	
		11,000	
		15,000	15,000
		100,800	
		2,700	
		118,500	15,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
19 Fire Station No. 76 (Replacement), (7504)						
(5), Vicinity of Highways 99 and 126,						
Castaic						
.02 Fire Station (3,600 ± sq. ft.).....		1,600		85,000	6,000	
.03 Equipment.....						2,700
Total, Fire Station No. 76 (Replacement).....		1,600		85,000	6,000	2,700
 Fire Station No. 78, (7542) (5), 17021						
West Elizabeth Lake Road, Palmdale						
.01 Garage Building.....						
 Fire Station No. 79, (7543) (5), 30666						
North Valyermo Road, Valyermo						
.06 Insulate Interior of Garage.....						
 Fire Station No. 80, (7544) (5), 1533						
West Sierra Highway, Vincent						
.08 Insulate Interior of Garage.....						
 Fire Station No. 82, (7548) (5), 352						
Foothill Boulevard, La Canada						
.02 Concrete Paving, Parking Area (4,000 ± sq. ft.).....						
 Fire Station No. 86, (7590) (1), Vicinity						
of Foothill Boulevard and Amelia Avenue,						
Glendora						
.02 Fire Station (3,600 ± sq. ft.).....						
.03 Equipment.....						
Total, Fire Station No. 86.....						

all Cont

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		92,600	92,600
		2,700	2,700
1.62	4,000	95,300	95,300
		8,500	
		3,000	
		3,000	
		2,000	
		130,000	
8,497.77	10,600	2,600	
		132,600	

all cut

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 108, (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre						
.01 Land Acquisition.....						
.02 Fire Station (3,600± sq. ft.).....						
Total, Fire Station No. 108.....						
Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area						
.02 Fire Station (3,600± sq. ft.).....			3,800			
.03 Equipment.....						
Total, Fire Station No. 123.....			3,800			
Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition.....						
.02 Fire Station (3,600± sq. ft.).....						
Total, Fire Station No. 124.....						
Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition.....						
.02 Fire Station (5,600± sq. ft.).....			15,400			
Total, Fire Station No. 125.....			15,400			
Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park						
.02 Fire Station (3,600± sq. ft.).....			11,000			

all cut

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		30,000	
		11,000	
		41,000	
		88,800	3,800
		2,700	
	2,000	91,500	3,800
		12,000	
		11,000	
		23,000	
		50,000	
		15,400	
		65,400	
			<i>all cut 65,400</i>
			<u>15,400</u>
			15,400
	8,000	11,000	11,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station (Future), (7500) (5), Vicinity of Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition.....						
.02 Fire Station (3,600 ± sq. ft.).....						
Total, Fire Station (Future).....						
Fire Station (Future), (7511) (4), Vicinity of Arroyo Sequit and Weiner Canyon, West Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7512) (5), Vicinity of Cold Creek and Crooks Road, East Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7513) (4), Vicinity of Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7514) (4), Vicinity of Pacific Coast Highway and Tuna Canyon, Malibu						
.01 Land Acquisition.....						
Fire Station (Future), (7515) (4), Vicinity of Piuma Road and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7516) (4), Vicinity of Tuna Canyon and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		14,000	
		11,000	
		25,000	
		20,000	
		20,000	
		20,000	
		30,000	
		15,000	
		15,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station (Future), (7517) (5), Vicinity of Three Points, Pine Canyon Area						
.01	Land Acquisition.....					
14	Fire Telephone Line Construction, (7569)					
.66	Line Construction, from Section P-122 to Golden State Highway for Call Boxes.....			15,000		
.67	Line Construction, from Section P-107 to Antelope Valley Freeway for Call Boxes.....			10,000		
.68	Line Construction, from Section P-127 to Fire Station No. 78, Camp No. 7 and United States Forestry Service Pine Canyon Guard Station.....			4,500		
.69	Line Construction, from Red Rock Road to Fire Station No. 69.....			7,000		
.70	Line Construction, from Section P-129 to Forestry Nursery Building at Camp No. 7....			500		
	Total, Fire Telephone Line Construction.....			37,000		
17	Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area					
.01	Land Acquisition.....					
.02	Forestry Camp.....					
	Total, Forestry Camp No. 1.....					
	Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena					
.05	Elevated Helicopter Platform.....					
20	Henniger Flats Plantation, (7553) (5), Henniger Nursery, Mt. Wilson Toll Road					
.09	Water Development.....			8,500		
.11	Administration Building.....					
.13	Comfort Station.....			700		
	Total, Henniger Flats Plantation.....			9,200		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		15,000	
		15,000	15,000
		10,000	10,000
		4,500	4,500
		7,000	7,000
		500	500
4,135.69	27,500	37,000	37,000
		80,000	
		35,000	
		115,000	
		23,500	
		8,500	8,500
		63,000	
		700	700
		72,200	9,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
20 Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.02 Dispatching Center (2,800± sq. ft.).....						
20 Mount McDill Microwave Site, (7557) (5), Agoura						
.01 Land Acquisition.....						
.03 Microwave Building (300± sq. ft.).....						
Total, Mount McDill Microwave Site.....						
20 Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.).....						
.14 Welding Shop (2,000± sq. ft.).....						
.16 Automotive Repair Shop (7,500± sq. ft.).....						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.).....						
.22 Addition to Fire Locker (1,200± sq. ft.).....				8,500		
.23 Pump, Kerosene, Electric with 1,000 gallon tank.....						
.25 Storage Building Addition (2,600± sq. ft.).....						
.27 Water System Rehabilitation.....						
Total, Pacoima Warehouse Area.....				8,500		
20 Portal Ridge Microwave Site, (7555) (5) Pine Canyon Area						
.01 Building Addition.....				600		
Total, Forester and Fire Warden.....	15,000	37,600		141,000	14,000	2,700

LOS ANGELES COUNTY BUDGET—1965-66

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		12,400	
		6,000	
		8,000	
		14,000	
		16,000	
		5,600	
		12,400	
		3,600	
		8,500	8,500
		1,000	
		6,400	
		3,000	
1,277.05	400	56,500	8,500
		600	600
\$ 43,984.60	\$ 335,300	\$ 1,341,600	\$ 210,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE						
INSPECTION						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.05 Water Towers, Provers, and Truck Scale Relocation.....						7,500
Total, Department of Weights and Measures.....						7,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 12,472.28	\$ 45,200	\$ 7,500	\$ 7,500
\$ 12,472.28	\$ 45,200	\$ 7,500	\$ 7,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner—Coroner						
20 Chief Medical Examiner-Charities						
Administration Building, (7832) (3)						
.01 Building.....		19,500				
Total, Medical Examiner—Coroner.....		19,500				

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 11,554.36	\$ 54,500	\$ 2,621,500	\$ 19,500
\$ 11,554.36	\$ 54,500	\$ 2,621,500	\$ 19,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER—						
Continued						
Pound Department						
Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building.....		300		65,000	4,500	
.21 Kennel Building.....		<i>4,000</i>				
Total, Animal Shelter No. 1.....		300 <i>4,300</i>		65,000	4,500	
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition.....						
Total, Pound Department.....		300		65,000	4,500	
TOTAL, PUBLIC PROTECTION.....	280,000	238,600	189,500	2,092,000	121,100	42,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 69,800	\$ 69,800 ³⁰⁰
		74,500	^{4,000}
34,054.53	11,900	144,300	69,800
			73,800
			^{4,300}
		23,600	
\$ 34,054.53	\$ 11,900	\$ 167,900	\$ 69,800
\$ 4,968,784.81	\$ 2,255,100	\$12,422,000	\$ 2,963,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements.....						
Total, Air Pollution Control District.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 7,876.06	\$ 79,100	\$ 56,000	\$
\$ 7,876.06	\$ 79,100	\$ 56,000	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
HEALTH AND SANITATION—							
Continued							
Health Department							
20 Central District Health Center, (7462) (3), 241 North Figueroa Street							
.06 Building Alterations.....		4,500				20,000	
.08 Equipment.....							30,200
Total, Central District Health Center.....		4,500				20,000	30,200
20 East Los Angeles Health Center, (7455) (3), 670 South Ferris Avenue							
.02 Parking Lot.....				20,000		1,000	
Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue							
.01 Health Building Addition.....							
20 Health Department Central Administrative Headquarters Building, (7467) (3)							
.01 Land Acquisition.....	1,300,000						
.02 Building.....		37,000	370,000				
Total, Health Department Central Administrative Headquarters Building.....	1,300,000	37,000	370,000				
20 Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place							
.01 Land Acquisition.....							
.02 Building.....		11,200	50,000	810,000		4,000	
Total, Hollywood-Wilshire District Health Center.....		11,200	50,000	810,000		4,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 24,500	\$ 24,500
		30,200	30,200
78,741.16	21,000	54,700	54,700
36,000.00	38,000	21,000	21,000
		10,000	
		1,300,000	1,300,000
		407,000	407,000
	49,000	1,707,000	1,707,000
		210,000	
		875,200	875,200
	225,900	1,085,200	875,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—						
Continued						
Health Department—Continued						
20 La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition.....						
.02 Health Building.....			22,000			
Total, La Puente Health Subcenter.....			22,000			
20 Pomona District Health Center (New),						
(7465) (1), Park Avenue						
.01 Health Building.....					20,000	
.03 Equipment.....						
Total, Pomona District Health Center.....					20,000	
West Los Angeles District Health Center,						
(7463) (4)						
.01 Land Acquisition.....			300,000			
Total, Health Department.....	1,600,000	74,700	420,000	830,000	45,000	30,200
TOTAL, HEALTH AND SANITATION.....	1,600,000	74,700	420,000	830,000	45,000	30,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		70,000	
		22,000	22,000
	90,000	92,000	22,000
		20,000	20,000
		45,200	
6,792.66	596,400	65,200	20,000
		300,000	300,000
<hr/>	<hr/>	<hr/>	<hr/>
\$ 121,533.82	\$ 1,020,300	\$ 3,335,100	\$ 2,999,900
<hr/>	<hr/>	<hr/>	<hr/>
\$ 129,409.88	\$ 1,099,400	\$ 3,391,100	\$ 2,999,900
<hr/>	<hr/>	<hr/>	<hr/>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities—Administration						
21 Welfare Building (Existing), (7722) (2)						
.03 Air Conditioning.....		3,000 4,000		352,000 331,000	13,000	
.05 Land Acquisition.....	500,000					
.07 Elevator Improvements.....						
.09 Electronic Data Processing System.....					1,000	
Total, Welfare Building (Existing).....	500,000	4,600 3,000		331,000 352,000	14,000 1,000	
21 Welfare Building (New), (7725) (2)						
.01 Building.....		42,000			24,000	
Total, Charities—Administration.....	500,000	46,600		331,000	38,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 348,600	\$ 348,000 3,000
		500,000	500,000
		3,000	
		1,000	1,000
38,104.87	50,500	852,600	849,600 369,000 504,000
4,736.18	29,700	66,000	66,000
\$ 42,841.05	\$ 80,200	\$ 918,600	\$ 915,600

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
PUBLIC ASSISTANCE—HOSPITAL CARE							
Charities—General Hospital							
Acute Unit, Elevator Improvements, (7830) (3)							
.01 Elevator Improvements, Phase II.....							
21 Acute Unit, Miscellaneous Alterations, (7800) (3)							
.23 Bio-Chemistry Laboratory and Library, Second Floor.....							
.27 Main Admitting Room, Air Conditioning.....			500	52,300		3,800	
Total, Acute Unit, Miscellaneous Alterations.....			500	52,300		3,800	
21 Children's Division Building, (7739) (3)							
.08 Additional Clinic Examining Facilities (5,000± sq. ft.).....							
.09 Equipment, Clinic Examining Facilities.....							
Total, Children's Division Building.....							
21 General Laboratories Building, (7803) (3)							
.01 General Laboratories Building (22,000± sq. ft.).....				466,700			
21 General Storage Buildings, (7743) (3)							
.08 Storage Building "C".....						500	
.12 Storage Building "G".....				6,000			
Total, General Storage Buildings.....				6,000		500	
21 Master Development Plan, (7820) (3)							
.01 Master Plan.....			10,000				

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 36,500	\$
		50,000	
		56,600	56,600
	160,200	106,600	56,600
		280,000	
		21,500	
83,644.38	28,600	301,500	
9,439.88	15,300	466,700	466,700
		500	500
		6,000	6,000
27,936.17	19,500	6,500	6,500
2,981.70	1,500	10,000	10,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—General Hospital—Continued						
Mentally Retarded Children's Facility,						
(7745) (3)						
.01 Hospital Unit.....						
21 Parking Areas Expansion, (7823) (3)						
.08 North End Parking Lot, Interns and Resident Physicians Building.....			10,000			
21 Psychiatric Unit, (7819) (3)						
.07 Sandblast and Paint Exterior.....						
21 Site Improvements, (7790) (3)						
.13 Extension of Utilities, Phase I.....						
.15 Electrical Distribution System, Phase III.....						
.16 Demolition of Buildings 810 and 812.....		300		35,000	2,800	
Total, Site Improvements.....		300		35,000	2,800	
Total, Charities—General Hospital.....		20,800		560,000	7,100	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		230,000	
789,132.42	1,600	156,700	10,000
		24,000	
		7,500	
		73,300	
		38,100	38,100
80,888.23	31,400	118,900	38,100
\$ 994,022.78	\$ 258,100	\$ 1,457,400	\$ 587,900

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE—						
Charities—Harbor General Hospital						
Continued						
21 Site Improvements, (7990) (2)						
.07 Demolition of Various Buildings.....					1,500	
Total, Charities—Harbor General Hospital.....					1,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$ 57,600	\$ 1,500	\$ 1,500
\$	\$ 57,600	\$ 1,500	\$ 1,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—John Wesley County Hospital						
21 Main Hospital Building, (7890) (2)						
.23 Additional Toilet Facilities, Phase I.....		1,500		80,000	5,000	
.26 Patient Ramp, Hospital to Clinic.....						
.28 Master Plan.....						
.33 Kitchen Dumb-Waiter.....					3,200	
.34 Replace Walk-in Refrigerator, Kitchen Area.....						
.36 Additional Toilet Facilities, Phase II.....						
.37 Land Acquisition.....						
Total, Main Hospital Building.....		1,500		80,000	8,200	
21 Philomena Hall, (7891) (2)						
.02 Elevator Replacement.....						
.03 Electrical Improvements.....		300		13,300	1,800	
Total, Philomena Hall.....		300		13,300	1,800	
Total, Charities—John Wesley County Hospital.....		1,800		93,300	10,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 86,500	\$ 86,500
		15,000	
		15,000	
		3,200	3,200
		2,800	
		1,000	
		100,000	
2,832.56	77,700	223,500	89,700
		7,900	
		15,400	15,400
	11,700	23,300	15,400
\$ 2,832.56	\$ 89,400	\$ 246,800	\$ 105,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Long Beach El Cerrito Hospital						
Boiler Plant, (8321) (4)						
.01						
.01 Replace No. 2 Boiler.....						
2 Long Beach El Cerrito Hospital, (8320) (4)						
.06						
.06 Electrical Alterations, Mental Health Section.....						
.07						
.07 Elevator Replacement.....						
Total, Long Beach El Cerrito Hospital.....						
Site Improvements, (8322) (4)						
.01						
.01 Parking Lot Improvements, 14th Street.....						
.02						
.02 Block Wall and Fencing, Utility Storage Yard.....						
.03						
.03 Gasoline Storage Tank and Pump.....						
.04						
.04 Parking Lot Improvements, Service Area.....						
Total, Site Improvements.....						
Total, Charities—Long Beach						
El Cerrito Hospital.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 5,500	\$
		8,500	
		9,000	
157,686.24	100	17,500	
		15,000	
		2,200	
		4,100	
		23,000	
		44,300	
\$ 157,686.24	\$ 100	\$ 67,300	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Long Beach General Hospital						
22 Improvements, Area II, (8051) (1)						
.01 Land Acquisition.....	3,100					
25 Renovations and Additions, Area I, (9394) (4)						
.01 Wards 104-106 and Therapy Area.....			28,000			
.02 Equipment.....						
Total, Renovations and Additions, Area I.....			28,000			
Total, Charities—Long Beach General Hospital.....	3,100		28,000			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 3,100	\$ 3,100
		278,000	28,000
		7,000	
	13,000	285,000	28,000
\$	\$ 13,000	\$ 288,100	\$ 31,100

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Olive View Hospital						
22 Fire Sprinkler System, (9499) (5)						
.04 Fire Sprinkler System, Phase III Ward Buildings 401, 402.....					1,800	
22 Laboratory Building, (8150) (5)						
.05 Additional Laboratories and Offices.....				8,500		
.06 Additional Air Conditioning.....						
Total, Laboratory Building.....				8,500		
22 Laundry Building, (8175) (5)						
.03 Building Addition, Phase II (1,652 ± sq. ft.).....			3,300			
22 Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building.....				5,587,700		
22 Ward Building 121, (9506) (5)						
.01 Alterations, Phychiatric Unit.....				51,500	5,000	
.02 Equipment.....						12,500
Total, Ward Building 121.....				51,500	5,000	12,500
22 Water Development, (8169) (5)						
.06 Water Mains and Reservoir.....			12,400			
Total, Charities—Olive View Hospital.....			15,700	5,647,700	6,800	12,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 60,012.56	\$ 20,500	\$ 17,500	\$ 1,800
		8,500	8,500
		89,600	
		98,100	8,500
		46,500	3,300
110,649.85	69,000	5,587,700	5,587,700
		56,500	56,500
		12,500	12,500
	6,000	69,000	69,000
101,026.28		12,400	12,400
\$ 271,688.69	\$ 95,500	\$ 5,831,200	\$ 5,682,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Rancho Los Amigos Hospital						
Auditorium, (8292) (1)						
.01 Structural Alterations.....						
Bonita Hall, (8181) (1)						
.01 Structural Alterations.....						
Central Air Conditioning Plant, (8251) (1)						
.02 Central Plant Addition, Phase II.....		19,000				
Central Receiving and Storage Building, (8218) (1)						
.01 Building.....						
Electrical Distribution System, (8315) (1)						
.03 Expansion, Phase II.....						
Master Development Plan, (8301) (1)						
.01 Development Plan.....						
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I.....				59,000		
.02 Equipment, Medical Services.....				26,000 245,000 ←	200 8,600	200,000
.04 Site Development, Phase II..... Canopies, Paving and Landscaping		9,000 1,000 ↘				
Total, Medical Services Building.....		1,000 9,000		245,000 271,500	68,600 68,600 62,000 59,000	200,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 9,700	\$
		7,400	
169,098.22		19,000	19,000
6,464.12	7,500	398,700	
3,412.48	114,600	40,000	
3,643.71	15,000	10,000	
		59,000	59,000
		200,000	200,000
		255,600	255,600
337,782.94	456,600	514,600	314,600 545,100 271,000 268,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Rancho Los Amigos						
Hospital—Continued						
22 Post Acute Polio Unit, (S180) (1)						
.20 Environmental Control Room.....					16,000	
.22 Clinical Investigation Area Expansion.....				8,200		
Total, Post Acute Polio Unit.....				8,200	16,000	
22 Site Improvements, (S312) (1)						
.17 Parking Area Expansion, Phase III.....						
.18 Storm Drain, Area II.....						
.19 Demolition, Ward Buildings 14 and 18.....			1,500			
Total, Site Improvements.....			1,500			
Water Development, (S238) (1)						
.12 Water Main Extension, Area II.....						
Total, Charities—Rancho Los Amigos						
Hospital.....		21,500		253,200	84,600	
TOTAL, PUBLIC ASSISTANCE.....	503,100	134,400		6,885,200	148,000	12,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		16,000	16,000
		8,200	8,200
12,362.29	150,500	24,200	24,200
		44,000	
		7,900	
		12,500	1,500
44,223.31	11,300	64,400	1,500
	2,500	26,900	
<hr/>	<hr/>	<hr/>	<hr/>
\$ 576,987.07	\$ 758,000	\$ 1,114,900	\$ 359,300
<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,046,058.39	\$ 1,351,900	\$ 9,925,800	\$ 7,683,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES						
Airports						
<i>22</i> Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund.....				1,266,833		
Total, Airports.....				1,266,833		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 9,000.00	\$ 9,600	\$ 1,275,133	\$ 1,266,833
\$ 9,000.00	\$ 9,600	\$ 1,275,133	\$ 1,266,833

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
25 Hermosa City Beach, (8753) (4), Hermosa Beach Pier						
.10 Lifeguard Station, Hermosa Pier.....				8,500		
Total, Beaches.....				8,500		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 8,500	\$ 8,500
\$	\$	\$ 8,500	\$ 8,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip
			Plans Others	Const.	Insp.	
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds						
Alondra Park, (8771) (2), 3850 West Manhattan Beach Boulevard, Lawndale						
.31 General Development, Island Section..... Landscaping, sprinklers, special attraction			9,000 10,000	102,000	5,000	
.33 Swim Park Development.....					1,000 1,000	
.35 Alterations, Senior Citizens Shelter.....			3,500			
Total, Alondra Park.....			13,500 9,000	<u>102,000</u>	6,000 1,000	
Angeles Forest Highway Roadside Rest, (9926) (5)						
.01 Site Development..... Shade shelter, grading, water distribution						
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment						
Atlantic Avenue Park, (8852) (3), 570 South Atlantic Avenue, East Los Angeles						
.09 Minor Site Improvements..... Sidewalk replacement and security lighting				5,200		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 117,000	\$ 117,000 ^{9,000}
		1,000	1,000 OK
		24,600	3,500
97,358.57	49,600	142,600	121,500 ^{10,000}
		8,000	
103,965.42	11,300	17,500	
		5,200	5,200

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
23 Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.30 Baseball Backstop.....						
.33 Amphitheater.....			14,700			
Dressing rooms, rest rooms, and seating						
.34 Additional Handball Courts.....				8,500		
Total, Belvedere Park.....			14,700	8,500		
23 Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.08 General Development, Phase II.....						
Bleachers, slabs, walks, parking						
.09 Swimming Pool and Bathhouse.....			13,000		190,000	9,000
Total, Carson Park.....						
23 Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.19 Stairway and Railing, Parking Lot to Balifield.....				4,000		
.20 Drainage System.....				1,500		
Total, Crescenta Valley Park.....				5,500		
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne						
.11 Retaining Wall and Boundary Fencing.....						
23 Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo						
.03 Water Development.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		8,000	
		137,000	14,700
		8,500	8,500
70,412.12	15,300	153,500	23,200
		1,000	
		200,000	
82,602.79	165,900	201,000	
		4,000	4,000
		1,500	1,500
		5,500	5,500
400.00		4,400	
23,810.02	33,900	5,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Diamond Bar Golf Course, (9971) (1), 22801						
East Golden Springs Drive, Pomona						
.09	Water Development.....					
<i>all cut</i>						
Eaton Canyon Park, (8781) (5), 1150 North						
Sierra Madre Villa Avenue, Pasadena						
.27	Storage Shelter, Service Yard Area.....			1,100		
Eugene A. Obregon Park, (9983) (3), 4021						
East First Street, East Los Angeles						
.02	General Development.....		1,500	210,000	8,900	
	Landscaping, playground development, off-street parking, security lighting, hard courts, fencing, athletic facilities, walks, picnic area and recreation activity building					
.04	Equipment, Recreation Activity Building.....					2,000
Total, Eugene A. Obregon Park.....			1,500	210,000	8,900	2,000
Franklin Delano Roosevelt Park, (8782) (2),						
7600 Graham Avenue, Los Angeles						
.18	Replace Gymnasium Floor.....				2,700	
General Park Equipment, (8886)						
.01	Tables.....			5,000		
.03	Braziers.....			1,300		
.05	Play Equipment.....			10,000		
.06	Bleachers.....					
.07	Park Identification Signs.....			5,000		
Total, General Park Equipment.....				21,300		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
67,592.75	16,300	6,000	<i>all cut</i>
49,511.47	12,600	1,100	1,100
		220,400	220,400
89,446.57	18,900	2,000	2,000
		222,400	222,400
	23,100	2,700	2,700
		10,000	5,000
		2,500	1,300
		10,000	10,000
		5,000	.
		5,000	5,000
22,130.60	32,500	32,500	21,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Whittier						
.08 Shuffleboard Courts (2).....						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood						
.30 Paving, Promenades 2, 3, and 4.....			2,500			
Jane Reynolds Park, (8789) (5), 716 Oldfield Street, Lancaster						
.08 Security Lighting.....						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.13 Equipment, Golf Course.....						
.15 General Development, Golf Course Section.....						
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office and lighting						
Total, John Anson Ford Park.....						
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.12 Protective Baffles.....				15,000		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles.....						
.01 Land Acquisition.....	5,000					

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		1,000	
7.50	13,000	24,500	2,500
		13,500	
		14,600	
		201,100	
1,163.72	20,000	215,700	
19,044.70	5,000	15,000	15,000
196,923.71	13,000	5,000	5,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
RECREATION—RECREATIONAL							
FACILITIES—Continued							
Department of Parks and Recreation—							
Continued							
Parks and Playgrounds—Continued							
Lakewood Golf Course, (8791) (1), 3101							
Carson Boulevard, Lakewood							
.01 Land Acquisition.....	3,047,000						
La Mirada Park, (8867) (1), 13701 South							
Ocaso Avenue, La Mirada							
.19 General Development, Phase II, Park		10,000					
Section.....				159,000 350,000		7,000 12,000	
Landscaping, sprinkler system, off-street				159,000			
parking, athletic facilities, tennis courts							
Lane Park, (9984) (5), 5520 West Avenue L-8,							
Lancaster							
.09 Security and Service Building Lighting.....		300		17,100		2,200	
Loma Alta Park, (8835) (5), 3330 North							
Lincoln Street, Altadena							
.12 Land Acquisition.....							
Los Amigos Golf Course, (9998) (1),							
7295 Quill Drive, Downey							
.02 General Development.....						20,000	
.06 Golf Course Clubhouse.....		8,000				14,000	
.12 Equipment, Golf Course.....							
Total, Los Amigos Golf Course.....		8,000				34,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
20,039.08		3,047,000	3,047,000
54,540.53	27,400	372,000	372,000 176,000
	1,500	19,600	19,600
6,915.57	800	18,000	
		20,000	20,000
		22,000	22,000
		22,800	
29,001.84	43,800	64,800	42,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
24 Los Verdes Golf Course, (8892) (4), 3020 South Hawthorne Boulevard, Palos Verdes						
.11 General Development, Park Section..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building			1,300			
24 Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente						
.08 General Development, Phase II..... Landscaping and sprinkler system				1,300		
24 Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler—La Verne Road, La Verne						
.10 General Development, Golf Course Area.....			500		22,000	
.11 Golf Course Clubhouse.....			1,000		8,000	
.17 Equipment, Golf Course.....						
.19 Entrance Road Development, Park Section.....						
Total, Marshall Canyon Regional Park.....			1,500		30,000	
24 Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles						
.02 General Development..... Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building						
24 Mission Canyon County Park, (8850) (4)						
.02 General Development..... Landscaping, sprinklers and access road						

Mona Park (8800) (4)

.11 Swimming Pool + Bath House 19,000

19,000 9,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
135,189.83	22,300	210,300	1,300
142,761.26	2,100	1,300	1,300
		22,500	22,500
		9,000	9,000
		22,800	
		3,000	
31,336.30	103,900	57,300	31,500
178,629.41	12,000	1,500	
		33,100	

220,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Mountain Meadows Golf Course, (8873) (1), 1770 McKinley Avenue, Pomona						
.02						
General Development.....						
Rerouting of golf course including grading, landscaping, sprinklers, entrance drive, parking, fencing, rest rooms, and necessary drainage structures						
24 Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.04					1,500	
Recreation Activity Building.....						
.05						2,500
Equipment, Recreation Activity Building.....						
Total, Pearblossom Park.....						
					1,500	2,500
25 Placerita Canyon State and County Park, (8802) (5), Two Miles East of Highway 6 on Placerita Canyon Road, Newhall						
.14						
Nature Study Center.....						
.15					8,500	
Nature Trail and Camp Sites, Walker Ranch Section.....						
Total, Placerita Canyon State and County Park.....						
					8,500	

24 Mono 3/11/65
488 731

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		70,000	
		1,500	1,500
		2,500	2,500
134,366.70	94,000	4,000	4,000
		189,500	
		8,500	8,500
2,633.84	4,000	198,000	8,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
25 Puddingstone Reservoir State Recreation Area, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section..... Parking, picnic development, water distribution, comfort station, control area						
.09 Water Development, Phase I.....						
.15 Swim Park, Phase I.....						
.18 Swim Park..... Utilities, Phase I						
.19 Grading, Lake Bottom and Perimeter, and Launching Ramps.....						
Total, Puddingstone Reservoir State Recreation Area.....						
Ringrove Park, (9992) (1), 747 North Ringrove Drive, La Puente						
.02 General Development..... Security lighting, landscaping, sprinklers, off-street parking, play apparatus area, hard court, picnic area and recreation activity building with enclosed terrace						
Rincon Park, (9921) (1), San Gabriel Canyon						
.02 General Development..... Demolition, site development, camp grounds, remodel comfort station, and utilities						
25 Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton						
.09 Recreation Lighting..... Multi-purpose courts, picnic area						
25 Regional Park—Various Areas (8883)						
.01 Land Acquisition				5,950,478		
				258		

(Jard)

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		17,300	
		12,800	
		43,000	
		10,000	
		8,500	
3,233.11	10,500	91,600	
5,655.36	1,500	169,300	
		8,500	
	6,000	4,800	

5,959,478

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
RECREATION—RECREATIONAL							
FACILITIES—Continued							
Department of Parks and Recreation—							
Continued							
Parks and Playgrounds—Continued							
San Dimas Canyon Park, (8813) (1), 1512							
North Sycamore Canyon Road, La Verne							
.12 Water Development.....							
.13 Protective Fencing.....							
Total, San Dimas Canyon Park.....							
Santa Clarita Park, (8851) (5), San							
Francisquito Canyon Road, Saugus							
.02 General Development.....							
Landscaping, irrigation, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and necessary appurtenances							
Santa Fe Dam Recreational Area, (8870) (1),							
North of Baldwin Park and West of Azusa							
.11 Land Acquisition.....							
Service District #1, (8877) (1), 265							
Rivergrade Road, La Puente							
.11 Warehouse (10,800± sq. ft.).....				1,500			
.12 Mechanical and Mower Shop							
(5,200± sq. ft.).....				1,500			
Total, Service District #1.....				3,000			
Southwest Sportsman's Park, (8814) (2),							
9637 South Western Avenue, Los Angeles							
.37 Protective Fencing.....			500		16,000	2,000	
.39 Security Fencing, Community Building.....					2,200		
Total, Southwest Sportsman's Park.....			500		18,200	2,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		27,000	
		3,300	
7,064.67	2,700	30,300	
63,590.00		172,800	
	25,000	275,000	
		12,800	1,500
		12,400	1,500
386,302.13	24,400	25,200	3,000
		18,500	18,500
		2,200	2,200
16,288.56	6,900	20,700	20,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip.
			Plans Others	Const.	Insp.	
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
25 Trails, Riding and Hiking, (8816)						
.05 Minor Site Improvements.....						
Security fencing, various areas						
Underpass, Duarte Road and Santa						
Anita Wash						
Underpass, Camino Real and Santa						
Anita Wash						
Underpass, Longden and Santa Anita						
Wash						
Trail Construction						
.06 Bridges—Rio Hondo, Eaton Canyon						
Wash, and Rubio Wash.....					1,500	
Total, Trails, Riding and Hiking.....					1,500	
25 Vasquez Rocks Regional Park, (8830) (5),						
 Acton-Agua Dulce						
.02 Safety Improvements.....			3,900			
25 Victoria Regional Park, (8900) (2), 19101						
 South Towne Avenue, Gardena						
.02 General Development, Golf Course						
Section.....					18,800	
.06 Golf Course Clubhouse.....					6,000	
.08 General Development, Park Section.....						
Landscaping, sprinkler system,						
entrance development, parking,						
athletic facilities, walks, security						
lighting and hard court area						
.17 Equipment, Golf Course.....						22,800
.22 Swimming Pool and Bathhouse.....			3,500			
Total, Victoria Regional Park.....			3,500		24,800	22,800
25 Western Avenue Golf Course, (8818) (2),						
 12009 South Western Avenue, Los Angeles						
.26 Protective Fencing, El Segundo and						
Western Avenue.....			5,000	45,000	3,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		66,000	
		1,500	1,500
38,238.28	119,700	67,500	1,500
		26,100	3,900
		18,800	18,800
		6,000	6,000
		6,500	
		22,800	22,800
		441,500	3,500
59,579.28	74,700	495,600	51,100
162,505.38	22,000	53,000	53,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
25 West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles						
.01 Land Acquisition.....	55,000					
.10 Community Building Modifications.....		3,900		30,000		2,700
.11 San Vicente Parking Lot Alterations.....		3,800		28,000		3,500
.12 El Tovar Parking Lot.....		9,000		85,000		5,000
Total, West Hollywood Park.....	55,000	16,700		143,000		11,200
26 Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.46 General Development, Phase II, Archery and Firearms Section..... Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant, South and Center Lakes.....		300		197,000		7,000
.49 Primary Water System, Phase I..... Casings under proposed freeway				8,500		1,000
.51 Safety Fencing, Archery Area.....						
Total, Whittier Narrows Dam Recreational Area.....		-300		205,500		8,000
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.24 Comfort Station, Ranch House.....						
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles						
.15 Security Lighting, Phase II.....						
Total, Parks and Playgrounds.....	3,107,000	86,200		1,157,200		27,300
Total, Parks and Recreation Department.....	3,107,000	86,200		1,165,700		27,300

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		55,000	55,000
		36,600	36,600
		35,300	35,300
		99,000	99,000
25,578.89	3,300	225,900	225,900
		95,700	
		204,300	204,300
		9,500	9,500 1,000
		8,000	
111,111.45	72,900	317,500	213,800 1,000
32,342.27	2,200	19,000	
		26,900	
\$ 2,471,273.68	\$ 1,114,000	\$ 7,208,700	\$ 4,525,500
\$ 2,471,273.68	\$ 1,114,000	\$ 7,217,200	\$ 4,534,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
26 Arboretum Development, (8740) (1)						
.43 Research Greenhouse and Headhouse Building.....						
.46 Tropical Plant Greenhouse.....		4,500				
.52 Eating Pavilion.....		2,000		79,500	4,700	
.53 Lecture Hall and Exhibition Building.....		30,800				
.54 Equipment, Lecture Hall.....						
.55 Parking Lot No. 2.....						
Total, Arboretum Development.....		32,800 41,300		79,500	4,700	
26 Descanso Gardens, (8832) (5)						
.27 Demonstration Home Gardens.....						
.29 Flower Show and Educational Building.....		1,000				
.32 Water Development, Phase II.....						
.34 Water Development, Phase III.....						
.35 Native Plant Garden, Phase III.....						
Total, Descanso Gardens.....		1,000				
Lux Arboretum, (9862) (1)						
.01 Land Acquisition.....	50,000					
.02 Access Road, Phase I.....						
.03 Access Road, Phase II.....						
.04 Lux Cabin.....						
.05 Equipment, Lux Cabin.....						
Total, Lux Arboretum.....	50,000					

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 88,000	\$
		59,700	4,500
		86,200	86,200 90,000
		350,800	30,800
		20,000	
		11,500	
20,069.28	18,400	616,200	117,000 125,500 10,500
		5,000	
		1,000	1,000
		48,000	
		13,000	
		4,500	
49,848.95	32,900	71,500	1,000
		50,000	50,000
		10,000	
		8,500	
		28,400	
		1,000	
1,611.09	7,000	97,900	50,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
FIXED ASSETS—Continued							
RECREATION—CULTURAL SERVICES—Continued							
Arboreta and Botanic Gardens—Continued							
21. South Coast Botanic Garden, (9861) (4)							
.05 General Development, Phase I.....			1,000	<u>256,000</u>		2,800	
.10 General Development, Phase II.....							
.12 Sprinkler System, Phase II.....			4,500	<u>59,000</u>		<u>4,100</u>	
Total, South Coast Botanic Garden.....			5,500 <u>4,500</u>	<u>256,000</u>		<u>9,800</u>	
				63,100			
Total, Arboreta and Botanic Gardens.....	50,000	39,300		335,500		14,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
		266,800	266,800
		15,000	
		67,600	4,500
77,315.37	46,000	349,400	271,300 4,500 67,600
<u>\$ 148,844.69</u>	<u>\$ 104,300</u>	<u>\$ 1,135,000</u>	<u>\$ 439,300</u>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
—Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.02 Equipment.....						
Total, Department of Art Museum.....						

26

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$ 2,034.68	\$ 177,600	\$ 15,100	\$
\$ 2,034.68	\$ 177,600	\$ 15,100	\$

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—						
Continued						
Department of History and Science						
26 Museum Building, (8712) (2)				285,500		
.23 Taxidermy Wing.....		2,500		200,000		11,000
.29 Cafeteria.....		9,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7.....			3,000			
.33 Security Lighting.....			1,500	16,200		1,800
.35 Cafeteria, Phase II			4,000			
Total, Museum Building.....		12,500		309,800		12,800
			20,000	301,700		12,800
				16,200		1,800
Total, Department of History and Science.....		12,500		309,800		12,800

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 307,100	\$ 307,100 ^{2,500} 299,000
		9,000	9,000
		67,300	
		19,000	^{3,000} 19,000 ^{19,500}
61,878.48	58,600	402,400	335,100 ^{4,000}
\$ 61,878.48	\$ 58,600	\$ 402,400	335,100 ^{331,500} 38,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL						
BUILDINGS						
Military and Veterans Affairs						
Department						
26 Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement						
.07 Emergency Power.....						
.09 Boiler Conversion.....		500		18,300	2,200	
Total, Patriotic Hall.....		500		18,300	2,200	
Total, Military and Veterans Affairs						
Department.....		500		18,300	2,200	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 59,000	\$
		3,900	
		21,000	21,000
8,126.27	3,400	83,900	21,000
<hr/>	<hr/>	<hr/>	<hr/>
\$ 8,126.27	\$ 3,400	\$ 83,900	\$ 21,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT						
HARBORS						
Department of Small Craft Harbors						
Malibu Lagoon Small Craft Launching Facility, (8913) (4), 23300 West Pacific Coast Highway, Malibu						
.01 Feasibility Study.....						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.18 Tide Gates.....						
.20 Air Conditioning, Administration Building.....						
.21 Water Main (10" Line).....		1,000		20,000	2,200	
.22 Small Craft Launching Ramp.....		23,000		170,000	6,000	
.23 General Development, North Jetty Park.....						
Total, Marina Del Rey Small Craft Harbor.....		24,000		190,000	8,200	
Topanga Creek Small Craft Launching Facility, (9885) (4), 17800 Pacific Coast Boulevard, Vicinity of Castellamare						
.01 Feasibility Study.....						
Total, Department of Small Craft Harbors.....		24,000		190,000	8,200	
TOTAL, RECREATION.....	3,157,000	162,500		3,286,133	185,500	27,300
Various Completed Projects.....						
TOTAL, CAPITAL PROJECTS.....	16,083,600	931,100	1,643,000	15,554,233	810,100	375,200
°General Fund..... \$32,176,733						
Accumulative Capital Outlay Fund..... 3,220,500						
Total..... \$35,397,233						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 12,000	\$
		1,000	
		16,100	
		23,200	23,200
		199,000	199,000
		43,500	
2,109,942.24	28,700	282,800	222,200
		12,000	
<hr/> \$ 2,109,942.24	<hr/> \$ 28,700	<hr/> \$ 306,800	<hr/> \$ 222,200
<hr/> \$ 4,811,100.04	<hr/> \$ 1,496,200	<hr/> \$10,435,533	<hr/> \$ 6,818,433
<hr/> \$ 4,294,566.23	<hr/> \$	<hr/> \$	<hr/> \$
<hr/> \$19,844,734.79	<hr/> \$12,891,400	<hr/> \$57,302,133	<hr/> \$35,397,233

Aviation Fund

	FUND	
	Aviation	
FUNCTION		ACTIVITY
General		Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS \$2,639,350

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insd.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.16 Interior Road Resurfacing.....						
.17 Runway Resurfacing.....				10,000		
.18 Ramp Light Modification.....						
Total, Brackett Field.....				10,000		
Compton Airport, (7448) (4)						
.01 Land Acquisition.....	2,525,050					
.03 Equipment.....						24,500
.04 Airport Development.....		60,000				
Total, Compton Airport.....	2,525,050	60,000				24,500
El Monte Airport, (7436) (1)						
.01 Field Improvements.....				5,000		
General William J. Fox Airfield, (7441) (5)						
.17 Rest Room Alterations.....						
.18 Cross Taxiway Alterations.....		200		2,600	200	
.20 Drainage Improvements.....		3,000		8,000	800	
.21 Wind and Sand Barrier.....						
Total, General William J. Fox Airfield.....		3,200		10,600	1,000	
TOTAL, AVIATION FUND.....	2,525,050	63,200		25,600	1,000	24,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 1,700	\$
		10,000	10,000
		2,400	
2,293.95	14,000	14,100	10,000
		2,525,050	2,525,050
		24,500	24,500
		60,000	60,000
	5,000	2,609,550	2,609,550
		5,000	5,000
		2,200	
		3,000	3,000
		11,800	11,800
		2,000	
	20,950	19,000	14,800
<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,293.95	\$ 39,950	\$ 2,647,650	\$ 2,639,350

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$1,098,457

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California.....	\$ 884,357.00	\$ 884,357	\$ 884,357	\$ 884,357
American Public Works Association Convention.....			12,500	
Antelope Valley Board of Trade.....		6,000	15,000	6,000
B'nai B'rith Women Convention.....			500	
California Mission Trails Association.....	6,000.00	6,000	6,000	6,000
Conventions.....	117,600.00	114,100	114,900	114,100
Downey Art Museum.....	5,000.00	5,000	7,500	5,000
International Beauty Congress.....	15,000.00	20,000	20,000	20,000
La Fiesta del Valle de Pomona.....			500	
Lakewood Pan American Festival and Parade.....	1,500.00	1,500	1,500	1,500
Long Beach Art Center.....	10,000.00	10,000	15,000	10,000
Long Beach United Veteran's Council.....	300.00			
Los Angeles Urban League.....	5,000.00			
Los Angeles Veteran's Day Committee Inc.....	1,000.00	1,000	1,000	1,000
National Conference on Social Welfare.....	5,000.00			
Pasadena Art Museum.....	30,000.00	25,000	25,000	25,000
Pictorial California.....	10,500.00	10,500	10,500	10,500
Professional Journalistic Society Convention.....			5,000	
Progress Association of Los Angeles County.....			22,318	
Santa Monica Jr. Chamber of Commerce.....	2,000.00	2,000		
Southern California Tourist Association.....			5,636	
Tournament of Roses.....	12,500.00	12,500	12,500	12,500
World Trade Week Activities.....	2,500.00	2,500	2,500	2,500
Expenditures applicable to prior years.....	205.80			
TOTAL EXPLOITATION.....	\$ 1,108,462.80	\$ 1,100,457	\$ 1,162,211	\$ 1,098,457

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$51,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair—Department Exhibits.....	\$ 115.39	\$ 2,000	\$ 2,000	\$ 2,000
County Fair—Hall of Health.....	1,000.00	1,000	1,000	1,000
Descanso Gardens.....	520.74	500	500	500
Fairs, Various.....	13,836.00	14,500	14,500	14,500
Great Western Livestock Show.....	25,000.00	25,000	25,000	25,000
State Capital Exhibit.....		500	500	500
Tournament of Roses.....	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION.....	\$ 48,472.13	\$ 51,500	\$ 51,500	\$ 51,500

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 105,349.23	\$ 108,000	\$ 117,055	\$ 116,107
Expenditures applicable to prior years.....	520.61			
Less transfers to other appropriations.....	105,349.23	108,000	117,055	116,107
TOTAL SALARIES AND WAGES.....	\$ 520.61	\$	\$	\$
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 77,267.16	\$ 64,800	\$ 67,335	\$ 68,283
Expenditures applicable to prior years.....	104.63			
Less transfers to other appropriations.....	79,606.15	64,800	67,335	68,283
TOTAL SERVICES AND SUPPLIES.....	\$ 2,234.36*	\$	\$	\$
TOTAL BLUEPRINT SERVICE.....	\$ 1,713.75*	\$	\$	\$

*Indicates red figure.

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.
Mandatory.

APPROPRIATIONS \$37,138,975

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Retirement.....	\$ 28,786,417.50	\$34,242,880	\$37,886,488	\$37,298,975
Expenditures applicable to prior years.....	2,518.41			
Less transfers to other appropriations.....	151,064.95	162,526	160,000	160,000
TOTAL COUNTY EMPLOYEES RETIREMENT.....	\$ 28,637,870.96	\$34,080,354	\$37,726,488	\$37,138,975

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$9,652,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 11,618,092.44	\$11,947,052	\$12,330,783	\$12,025,905
Expenditures applicable to prior years.....	69,810.28			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,687,902.72	\$11,947,052	\$12,330,783	\$12,025,905
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 339.48	\$ 200	\$ 200	\$ 200
Communications.....	99.36	100	100	100
Food.....		1,200	2,500	600
Household expense.....	3,442.09	4,002	5,409	3,885
Insurance				
Fidelity.....		500	500	100
Maintenance—equipment.....	18,909.37	16,000	19,500	18,000
Medical, dental and laboratory supplies.....	1,350.13	1,000	1,000	800
Memberships.....	1,732.96	1,450	1,450	1,450
Office expense				
Postage.....	12,042.06	12,400	12,000	12,000
Stationery and forms.....	50,716.56	45,000	45,000	45,000
Other.....	230,909.74	255,000	257,822	237,200
Professional and specialized services.....	102,579.48	77,700	316,320	141,500
Publications and legal notices.....	3,604.24	3,700	3,200	3,200
Rents and leases—equipment.....	78,960.18	82,000	87,702	82,812
Small tools and instruments.....	16,397.97	17,000	7,000	5,000
Special departmental expense.....	17,345.51	25,000	49,900	25,500
Transportation and travel				
Auto mileage.....	175,798.91	185,000	197,730	178,300
Auto service.....	125,112.00	113,000	117,726	113,000
Traveling expense.....	4,556.75	6,300	5,465	5,465
Other.....	6,512.36	3,200	2,000	2,000
Utilities.....			50	50
Expenditures applicable to prior years.....	8,112.21°			
TOTAL SERVICES AND SUPPLIES.....	\$ 842,296.94	\$ 849,752	\$ 1,132,574	\$ 876,162

LOS ANGELES COUNTY BUDGET—1965-66

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 22,015.34	\$ 32,200	\$ 79,807	\$ 40,647
TOTAL COUNTY ENGINEER.....	\$ 12,552,215.00	\$12,829,004	\$13,543,164	\$12,942,714
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,715,863.91	\$ 2,691,100	\$ 3,216,861	\$ 3,290,394
TOTAL COUNTY ENGINEER—NET.....	\$ 9,836,351.09	\$10,137,904	\$10,326,303	\$ 9,652,320

*Indicates red figure.

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$2,344,525

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 1,491,664.28	\$ 1,844,525	\$ 3,800,000	\$ 2,344,525
Expenditures applicable to prior years.....	3,894.75			
TOTAL FIXED ASSETS.....	\$ 1,495,559.03	\$ 1,844,525	\$ 3,800,000	\$ 2,344,525

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS \$688,747

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Insurance				
Auto.....	\$ 228,992.75	\$ 237,046	\$ 372,454	\$ 372,454
Fidelity.....	24,943.88	22,134	25,694	25,694
Fire and physical damage.....	6,671.81	15,000	23,310	23,310
Liability.....	22,967.41	179,486	338,406	338,406
Other.....	10,628.04	10,100	16,000	16,000
Expenditures applicable to prior years.....	759.60			
TOTAL SERVICES AND SUPPLIES.....	\$ 294,963.49	\$ 463,766	\$ 775,864	\$ 775,864
Less transfers to other appropriations.....	52,861.38	55,505	87,117	87,117
TOTAL INSURANCE.....	\$ 242,102.11	\$ 408,261	\$ 688,747	\$ 688,747

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS \$75,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Judgments.....	\$ 63,618.32	\$ 72,000	\$ 150,000	\$ 75,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$475,051

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee suggestion plan.....	\$ 3,806.52	\$ 5,000	\$ 10,000	\$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association.....	\$ 23,205.00	\$ 24,135	\$ 24,135	\$ 24,135
Southern California Supervisors Association.....	1,624.35	1,690	1,690	1,690
Professional and specialized services				
Adoption films.....	1,200.00			
Cafeteria Operations.....	6,331.00	6,331	6,398	6,398
Disaster Service—				
Joint Powers Agreement.....	11,658.55	12,705	13,408	13,408
Disaster Services—				
Public Information Service.....	22,028.79	5,000	5,000	5,000
Farm Bureau Service.....	620.00	620	620	620
Feather River Project Association.....	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings.....	9,987.96	10,278	10,800	10,800
Foster Home Care Film.....		9,000		
Hollywood Museum.....		75,000	150,000	
Legislative Expense.....	26,895.37	54,000	43,000	43,000
Los Angeles County Watershed Commission.....	1,770.92	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....	539.51	2,500	2,500	2,500
Special Contracts.....	89,202.87	350,000	350,000	350,000
Music Center Operations.....		80,210		
Expenditures applicable to prior years.....	166.04			
TOTAL SERVICES AND SUPPLIES.....	\$ 200,230.36	\$ 638,969	\$ 615,051	\$ 465,051
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....	\$ 204,036.88	\$ 643,969	\$ 625,051	\$ 475,051

Reimbursement for Sewer Construction

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS \$223,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense tax revenue.....\$	96,939.19	\$ 159,000	\$ 130,000	\$ 130,000
Special departmental expense contingent revenue.....			93,000	93,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION.....\$	96,939.19	\$ 159,000	\$ 223,000	\$ 223,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$5,152,297

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Insurance				
Other.....	\$ 5,919,708.28	\$ 6,371,138	\$ 5,948,397	\$ 5,926,329
Expenditures applicable to prior years.....	320,171.76°			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,599,536.52	\$ 6,371,138	\$ 5,948,397	\$ 5,926,329
Less transfers to other appropriations.....	956,173.98	937,921	814,458	814,458
TOTAL SERVICES AND SUPPLIES—NET....	\$ 4,643,362.54	\$ 5,433,217	\$ 5,133,939	\$ 5,111,871
OTHER CHARGES				
Judgments.....	\$ 37,049.74	\$ 39,724	\$ 40,426	\$ 40,426
TOTAL WORKMEN'S COMPENSATION.....	\$ 4,680,412.28	\$ 5,472,941	\$ 5,174,365	\$ 5,152,297

°Indicates red figure.

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$4,042,943

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,627,509.35	\$ 3,816,858	\$ 4,020,189	\$ 3,738,900
Expenditures applicable to prior years.....	24,474.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,651,983.78	\$ 3,816,858	\$ 4,020,189	\$ 3,738,900
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,808.90	\$ 20	\$ 30	\$ 20
Communications.....	79.26	100	100	100
Household expense.....	235.21	200	275	275
Maintenance—equipment.....	9,152.22	7,600	23,424	18,000
Maintenance—structures, improvements and grounds.....	1,189.76	2,800	2,100	2,100
Medical, dental and laboratory supplies.....	14.09	30	30	30
Memberships.....		15		
Office expense				
Postage.....	31,925.17	38,300	38,100	38,100
Stationery and forms.....	126,863.36	81,760	110,000	88,000
Other.....	74,773.33	90,000	115,755	61,066
Professional and specialized services.....	18,136.86	16,100	26,612	15,020
Rents and leases—equipment.....	22,125.81	33,840	51,390	35,859
Rents and leases—structures, improvements and grounds.....		10	10	10
Small tools and instruments.....		25	50	50
Special departmental expense.....	443.21	400	500	500
Transportation and travel				
Auto mileage.....	9,252.82	10,100	10,500	10,100
Auto service.....	3,088.50	4,200	4,040	3,700
Traveling expense.....	845.68	900	1,670	1,045
Other.....	287.17	400	400	400
Expenditures applicable to prior years.....	895.65			
TOTAL SERVICES AND SUPPLIES.....	\$ 301,117.00	\$ 286,800	\$ 384,986	\$ 274,375
FIXED ASSETS				
Equipment.....	\$ 8,508.07	\$ 17,700	\$ 59,315	\$ 30,468
TOTAL COUNTY CLERK.....	\$ 3,961,608.85	\$ 4,121,358	\$ 4,464,490	\$ 4,043,743
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 323.60	\$ 800	\$ 800	\$ 800
TOTAL COUNTY CLERK—NET.....	\$ 3,961,285.25	\$ 4,120,558	\$ 4,463,690	\$ 4,042,943

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$5,659,919

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,863,865.90	\$ 5,097,611	\$ 5,951,381	\$ 5,370,329
Expenditures applicable to prior years.....	26,656.92			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,890,522.82	\$ 5,097,611	\$ 5,951,381	\$ 5,370,329
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 121.30	\$ 250	\$ 500	\$ 500
Communications.....	6,499.93	6,000	7,000	7,000
Household expense.....	105.69	100	100	100
Maintenance—equipment.....	1,901.64	2,500	3,000	2,500
Maintenance—structures, improvements and grounds.....	1,992.21	4,000	4,000	2,750
Medical, dental and laboratory supplies.....	48.43	50	50	50
Memberships.....	30.00	200	150	150
Office expense				
Postage.....	12,787.80	13,500	15,000	14,500
Stationery and forms.....	23,725.30	21,000	24,000	23,000
Other.....	41,301.81	66,000	70,000	53,000
Professional and specialized services.....	4,226.86	10,000	9,400	8,000
Publications and legal notices.....	68.30		1,500	1,500
Rents and leases—equipment.....	3,725.18	7,495	8,035	7,495
Small tools and instruments.....	157.61	250	300	250
Special departmental expense.....	10,863.39	37,560	38,388	37,560
Transportation and travel				
Auto mileage.....	71,325.54	80,000	86,252	77,500
Auto service.....	12,490.76	19,500	21,798	19,500
Traveling expense.....	3,271.73	3,600	7,300	7,300
Other.....	192.60	513	763	513
Expenditures applicable to prior years.....	832.48	234		
TOTAL SERVICES AND SUPPLIES.....	\$ 195,668.56	\$ 272,752	\$ 297,536	\$ 263,168
FIXED ASSETS				
Equipment.....	\$ 18,502.81	\$ 17,737	\$ 57,992	\$ 26,422
TOTAL DISTRICT ATTORNEY.....	\$ 5,104,694.19	\$ 5,388,100	\$ 6,306,909	\$ 5,659,919

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$148,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Household expense.....	\$ 111.95	\$	\$	\$
Jury and witness expense.....	32,425.35	33,000	35,000	35,000
Maintenance—equipment.....	109.54	150	250	250
Office expense				
Postage.....	73.96	100	100	100
Stationery and forms.....	110.38	200	250	250
Other.....	2,540.71	2,700	3,000	3,000
Professional and specialized services.....	100,345.46	100,000	100,000	100,000
Transportation and travel				
Auto mileage.....	7,784.60	8,500	9,600	9,600
Auto service.....	302.62	350	500	500
TOTAL SERVICES AND SUPPLIES.....	\$ 143,804.57	\$ 145,000	\$ 148,700	\$ 148,700
FIXED ASSETS				
Equipment.....	\$ 266.45	\$	\$	\$
TOTAL GRAND JURY.....	\$ 144,071.02	\$ 145,000	\$ 148,700	\$ 148,700

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS \$112,189

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 75,287.56	\$ 88,877	\$ 99,114	\$ 99,114
Expenditures applicable to prior years.....	327.60			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 75,615.16	\$ 88,877	\$ 99,114	\$ 99,114
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	75.68	50	50	50
Maintenance, structures, improvements and grounds.....		200	200	200
Miscellaneous expense.....	10.00			
Office expense				
Postage.....	986.30	1,300	1,500	1,500
Stationery and forms.....	184.06	250	300	300
Other.....	311.39	2,000	1,750	1,750
Professional and specialized services.....	361.10			
Transportation and travel				
Auto mileage.....	1,282.64	1,500	1,500	1,500
TOTAL SERVICES AND SUPPLIES.....	\$ 3,211.17	\$ 5,350	\$ 5,350	\$ 5,350
FIXED ASSETS				
Equipment.....	\$ 1,092.19	\$ 900	\$ 7,725	\$ 7,725
TOTAL JUSTICE COURTS.....	\$ 79,918.52	\$ 95,127	\$ 112,189	\$ 112,189

Municipal Courts—Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment # 49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$ 7,852,388	\$ 7,839,433
Services and Supplies.....	2,262,504	2,250,400
Fixed Assets.....	51,836	43,938
TOTAL.....	\$10,166,728	\$10,133,771
By Judicial Districts		
Alhambra.....	\$ 195,448	\$ 190,444
Antelope.....	101,342	99,642
Beverly Hills.....	220,951	219,186
Burbank.....	158,217	155,437
Citrus.....	275,695	275,695
Compton.....	258,153	254,995
Culver.....	93,038	93,038
Downey.....	215,912	214,654
East Los Angeles.....	285,157	285,157
El Monte.....	160,194	160,194
Glendale.....	149,810	149,250
Inglewood.....	222,488	222,488
Long Beach.....	462,579	460,453
Los Angeles.....	3,902,234	3,893,758
Los Cerritos.....	156,785	156,285
Pasadena.....	272,323	270,123
Pomona.....	141,835	141,835
San Antonio.....	247,353	244,553
Santa Anita.....	92,928	92,728
Santa Monica.....	219,483	219,428
South Bay.....	264,398	264,398
South Gate.....	91,838	91,738
Whittier.....	161,092	160,817
Municipal and Justice Courts—Courts Expense.....	1,817,475	1,817,475
TOTAL.....	\$10,166,728	\$10,133,771

Municipal Court, Alhambra Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$190,444			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEES BENEFITS				
Salaries and wages.....	\$ 155,410.76	\$ 173,000	\$ 188,073	\$ 183,069
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 122.83	\$ 250	\$ 250	\$ 250
Maintenance—structures, improvements and grounds.....	27.72	200	200	200
Medical, dental and laboratory supplies.....	1.03	10	10	10
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	943.37	1,000	1,200	1,200
Stationery and forms.....	241.48	300	330	330
Other.....	2,549.19	3,000	3,300	3,300
Professional and specialized services.....		400	400	400
Transportation and travel				
Auto mileage.....	61.36	100	100	100
Traveling expense.....	168.40		200	200
Expenditures applicable to prior years.....	9.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,126.38	\$ 5,260	\$ 5,990	\$ 5,990
FIXED ASSETS				
Equipment.....	\$ 2,369.75	\$ 2,200	\$ 1,385	\$ 1,385
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....	\$ 161,906.89	\$ 180,460	\$ 195,448	\$ 190,444

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS \$99,642

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 81,832.00	\$ 89,295	\$ 94,492	\$ 94,492
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 44.59	\$ 300	\$ 300	\$ 300
Maintenance—structures, improvements and grounds.....	600.35	300	300	300
Medical, dental and laboratory supplies.....	3.23			
Miscellaneous expense.....	23.00			
Office expense				
Postage.....	986.00	1,500	3,350	1,650
Stationery and forms.....	284.33	300	500	500
Other.....	1,830.32	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....	184.94	300	300	300
Traveling expense.....	221.14		100	100
Expenditures applicable to prior years.....	93.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,270.90	\$ 4,400	\$ 6,550	\$ 4,850
FIXED ASSETS				
Equipment.....	\$ 290.30	\$ 7,160	\$ 300	\$ 300
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....	\$ 86,393.20	\$ 100,855	\$ 101,342	\$ 99,642

Municipal Court, Beverly Hills Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$219,186			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 172,031.15	\$ 182,000	\$ 209,596	\$ 209,596
Expenditures applicable to prior years.....	82.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 172,113.23	\$ 182,000	\$ 209,596	\$ 209,596
SERVICES AND SUPPLIES				
Household expense.....	\$ 1.50	\$	\$	\$
Maintenance—equipment.....	99.88	250	250	250
Maintenance—structures, improvements and grounds.....		250	500	500
Miscellaneous expense.....	8.00	50		
Office expense				
Postage.....	1,286.95	1,500	1,500	1,500
Stationery and forms.....	495.09	750	600	600
Other.....	2,799.44	3,000	5,000	3,655
Rents and leases—equipment.....			400	300
Special departmental expense.....	1.82	25		
Transportation and travel				
Auto mileage.....		250	250	250
Expenditures applicable to prior years.....	109.16			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,801.84	\$ 6,075	\$ 8,500	\$ 7,055
FIXED ASSETS				
Equipment.....	\$ 1,773.92	\$ 2,000	\$ 2,855	\$ 2,535
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....	\$ 178,688.99	\$ 190,075	\$ 220,951	\$ 219,186

Municipal Court, Burbank Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$155,437			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 136,548.94	\$ 143,926	\$ 152,480	\$ 150,200
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 82.45	\$ 100	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....	84.90	100		
Miscellaneous expense.....	9.00			
Office expense				
Postage.....	411.00	1,047	1,047	547
Stationery and forms.....	1,223.53	330	400	400
Other.....	1,906.30	2,500	3,140	3,140
Publications and legal notices.....	82.12	150		
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	196.75		200	200
Expenditures applicable to prior years.....	2.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,998.05	\$ 4,227	\$ 5,037	\$ 4,537
FIXED ASSETS				
Equipment.....	\$	\$ 998	\$ 700	\$ 700
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL COURT.....	\$ 140,546.99	\$ 149,151	\$ 158,217	\$ 155,437

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS \$275,695

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 204,516.86	\$ 247,582	\$ 259,555	\$ 259,555
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 519.90	\$ 300	\$ 460	\$ 460
Maintenance—structures, improvements and grounds.....	233.89	300	350	350
Miscellaneous expense.....	14.00			
Office expense				
Postage.....	2,662.41	2,700	2,700	2,700
Stationery and forms.....	231.30		700	700
Other.....	10,071.06	8,558	8,500	8,500
Small tools and instruments.....		240	240	240
Transportation and travel				
Auto mileage.....	18.98	200	200	200
Traveling expense.....	407.48		400	400
Expenditures applicable to prior years.....	21.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,180.02	\$ 12,298	\$ 13,550	\$ 13,550
FIXED ASSETS				
Equipment.....	\$ 1,340.13	\$ 1,750	\$ 2,590	\$ 2,590
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....	\$ 220,037.01	\$ 261,630	\$ 275,695	\$ 275,695

Municipal Court, Compton Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$254,995			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 211,337.42	\$ 231,000	\$ 239,886	\$ 239,886
SERVICES AND SUPPLIES				
Household expense.....	\$	\$	\$ 60	\$ 60
Maintenance—equipment.....	162.85	130	130	130
Maintenance—structures, improvements and grounds.....	46.82	300	300	300
Miscellaneous expense.....	25.00			
Office expense				
Postage.....	1,773.46	1,875	1,875	1,875
Stationery and forms.....	31.30	200	200	200
Other.....	6,988.45	8,406	8,306	7,685
Transportation and travel				
Auto mileage.....		150	150	150
Traveling expense.....			100	100
Expenditures applicable to prior years.....	21.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,048.88	\$ 11,061	\$ 11,121	\$ 10,500
FIXED ASSETS				
Equipment.....	\$ 399.42	\$ 2,388	\$ 7,146	\$ 4,609
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....	\$ 220,785.72	\$ 244,449	\$ 258,153	\$ 254,995

Municipal Court, Culver Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$93,038			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 80,314.53	\$ 85,000	\$ 89,013	\$ 89,013
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 61.76	\$ 50	\$ 75	\$ 75
Maintenance—structures, improvements and grounds.....	144.80	150	75	75
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	474.28	600	600	600
Stationery and forms.....	221.17	250	225	225
Other.....	1,592.97	1,550	1,625	1,625
Transportation and travel				
Auto mileage.....	32.34	75	75	75
Traveling expense.....			150	150
Expenditures applicable to prior years.....	10.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,539.32	\$ 2,675	\$ 2,825	\$ 2,825
FIXED ASSETS				
Equipment.....	\$ 1,215.57	\$ 1,555	\$ 1,200	\$ 1,200
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....	\$ 84,069.42	\$ 89,230	\$ 93,038	\$ 93,038

Municipal Court, Downey Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$214,654			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 179,788.66	\$ 193,000	\$ 202,937	\$ 202,937
Expenditures applicable to prior years.....	232.56			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 180,021.22	\$ 193,000	\$ 202,937	\$ 202,937
SERVICES AND SUPPLIES				
Household expense.....	\$ 89.10	\$ 300	\$ 300	\$ 300
Maintenance—equipment.....	513.72	450	547	547
Maintenance—structures, improvements and grounds.....	53.10	400	400	400
Medical, dental and laboratory supplies.....	.39	5	10	10
Miscellaneous expense.....	34.00	33		
Office expense				
Postage.....	1,572.43	2,200	2,200	2,200
Stationery and forms.....	281.58	1,750	2,000	2,000
Other.....	3,850.99	5,417	5,500	5,000
Transportation and travel				
Auto mileage.....	43.42	150	150	150
Traveling expense.....	108.53	660	1,058	300
Other.....	3.00			
Expenditures applicable to prior years.....	214.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 6,764.26	\$ 11,365	\$ 12,165	\$ 10,907
FIXED ASSETS				
Equipment.....	\$ 1,824.22	\$ 5,077	\$ 810	\$ 810
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....	\$ 188,609.70	\$ 209,442	\$ 215,912	\$ 214,654

Municipal Court, East Los Angeles Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$285,157			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 218,845.54	\$ 261,700	\$ 270,193	\$ 270,193
Expenditures applicable to prior years.....	489.06			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 219,334.60	\$ 261,700	\$ 270,193	\$ 270,193
SERVICES AND SUPPLIES				
Household expense.....	\$ 15.48	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	356.19	500	500	500
Maintenance—structures, improvements and grounds.....	681.16	200	200	200
Medical, dental and laboratory supplies.....	5.48	10	13	13
Miscellaneous expense.....	17.00	125		
Office expense				
Postage.....	1,524.85	1,600	1,650	1,650
Stationery and forms.....	862.15	1,000	1,000	1,000
Other.....	5,015.56	6,200	8,500	8,500
Professional and expert services.....	91.78	100	100	100
Small tools and instruments.....	6.38	10		
Special departmental expense.....		50	50	50
Transportation and travel				
Auto Mileage.....	240.10	260	350	350
Traveling expense.....		93	200	200
Expenditures applicable to prior years.....	162.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,978.13	\$ 10,173	\$ 12,588	\$ 12,588
FIXED ASSETS				
Equipment.....	\$ 1,458.90	\$ 480	\$ 2,376	\$ 2,376
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....	\$ 229,771.63	\$ 272,353	\$ 285,157	\$ 285,157

Municipal Court, El Monte Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$160,194			
Classification	EXPENDITURES Actual Prior Year 1963-64	Estimated Current Year 1964-65	APPROPRIATIONS Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 141,554.13	\$ 142,000	\$ 156,659	\$ 156,659
Expenditures applicable to prior years.....	205.20			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 141,759.33	\$ 142,000	\$ 156,659	\$ 156,659
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 117.09	\$ 130	\$ 160	\$ 160
Maintenance—structures, improvements and grounds.....		50	100	100
Miscellaneous expense.....	12.00			
Office expense				
Postage.....	250.00	600	725	725
Stationery and forms.....	615.50	325	400	400
Other.....	1,548.70	1,500	1,700	1,700
Professional and specialized services.....	98.58			
Transportation and travel				
Auto mileage.....	34.68	25	50	50
Traveling expense.....	140.08	84	100	100
Expenditures applicable to prior years.....	6.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,822.63	\$ 2,714	\$ 3,235	\$ 3,235
FIXED ASSETS				
Equipment.....	\$ 314.91	\$ 410	\$ 300	\$ 300
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....	\$ 144,896.87	\$ 145,124	\$ 160,194	\$ 160,194

Municipal Court, Glendale Judicial District

**FUND
General**

**FUNCTION
Public Protection**

**ACTIVITY
Judicial**

APPROPRIATIONS \$149,250

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 125,182.74	\$ 140,000	\$ 144,778	\$ 144,778
SERVICES AND SUPPLIES				
Household expense.....	\$ 25.00	\$ 152	\$ 152	\$ 152
Maintenance—equipment.....	96.23	100	100	100
Maintenance—structures, improvements and grounds.....		10	10	10
Miscellaneous expense.....	1.00	950	500	500
Office expense		2,110	2,600	2,600
Postage.....	195.42	150	150	150
Stationery and forms.....	440.70	100	100	100
Other.....	1,934.70	190	200	200
Professional and specialized services.....				
Transportation and travel				
Auto mileage.....	55.51			
Traveling expense.....	106.30			
Expenditures applicable to prior years.....	14.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,868.86	\$ 4,262	\$ 4,762	\$ 4,262
FIXED ASSETS				
Equipment.....	\$ 647.62	\$ 132	\$ 270	\$ 210
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....	\$ 128,699.22	\$ 144,394	\$ 149,810	\$ 149,250

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS \$222,488

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 187,681.73	\$ 206,000	\$ 214,502	\$ 214,502
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 180.60	\$ 150	\$ 150	\$ 150
Maintenance, structures, improvements and grounds.....	456.89	500	500	500
Miscellaneous expense.....	23.00			
Office expense				
Postage.....	719.82	840	950	950
Stationery and forms.....	708.73	350	350	350
Other.....	3,233.97	4,000	4,000	4,000
Transportation and travel				
Auto mileage.....			50	50
Expenditures applicable to prior years.....	20.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 5,343.01	\$ 5,840	\$ 6,000	\$ 6,000
FIXED ASSETS				
Equipment.....	\$ 1,765.35	\$ 750	\$ 1,986	\$ 1,986
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....	\$ 194,790.09	\$ 212,590	\$ 222,488	\$ 222,488

Municipal Court, Long Beach Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	EXPENDITURES		APPROPRIATIONS	
Classification	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
APPROPRIATIONS \$460,453				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 386,982.20	\$ 430,000	\$ 439,503	\$ 439,503
SERVICES AND SUPPLIES				
Household expense.....	\$ 344.28	\$ 400	\$ 400	\$ 400
Maintenance—equipment.....	522.91	670	670	670
Maintenance—structures, improvements and grounds.....	388.56	700	300	300
Miscellaneous expense.....	32.00	50	50	50
Office expense				
Postage.....	1,446.26	3,200	4,000	2,000
Stationery and forms.....	1,497.14	1,500	1,500	1,500
Other.....	10,636.66	12,500	12,500	12,500
Professional and specialized services.....		275	500	500
Special departmental expense.....			75	75
Transportation and travel				
Auto mileage.....	485.18	200	200	200
Auto service.....		50	50	50
Traveling expense.....		100	300	300
Other.....		100	400	400
Expenditures applicable to prior years.....	355.30			
TOTAL SERVICES AND SUPPLIES.....	\$ 15,708.29	\$ 19,745	\$ 20,945	\$ 18,945
FIXED ASSETS				
Equipment.....	\$ 812.76	\$ 1,950	\$ 2,131	\$ 2,005
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....	\$ 403,503.25	\$ 451,695	\$ 462,579	\$ 460,453

Municipal Court, Los Angeles Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$3,893,758			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,241,600.79	\$ 3,537,830	\$ 3,614,682	\$ 3,609,511
Expenditures applicable to prior years.....	2,102.33			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,243,703.12	\$ 3,537,830	\$ 3,614,682	\$ 3,609,511
SERVICES AND SUPPLIES				
Communications.....	\$ 24,223.49	\$ 24,517	\$ 24,500	\$ 24,500
Household expense.....	579.86	1,050	400	400
Maintenance—equipment.....	5,978.98	6,220	6,583	6,583
Maintenance—structures, improvements and grounds.....	3,133.06	4,500	3,500	3,500
Medical, dental and laboratory supplies.....	120.97	50	50	50
Miscellaneous expense.....	1,108.91	800	800	800
Office expense				
Postage.....	19,270.63	22,500	22,900	22,900
Stationery and forms.....	59,537.92	62,000	66,305	65,000
Other.....	73,203.46	58,638	66,423	66,423
Rents and leases—equipment.....	61,692.98	65,339	68,832	68,832
Small tools and instruments.....	98.53	50	50	50
Special departmental expense.....		210	260	260
Transportation and travel				
Auto mileage.....	8,094.06	8,730	9,000	9,000
Auto service.....	2,234.51	2,350	2,349	2,349
Traveling expense.....	1,386.77	630	1,200	1,200
Other.....	79.82	200		
Expenditures applicable to prior years.....	1,428.33			
TOTAL SERVICES AND SUPPLIES.....	\$ 262,172.28	\$ 257,784	\$ 273,152	\$ 271,847
FIXED ASSETS				
Equipment.....	\$ 6,651.92	\$ 13,500	\$ 14,400	\$ 12,400
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....	\$ 3,512,527.32	\$ 3,809,114	\$ 3,902,234	\$ 3,893,758

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS \$156,285

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 138,000.80	\$ 146,000	\$ 152,405	\$ 151,905
SERVICES AND SUPPLIES				
Household expense.....	\$ 3.20	\$ 5	\$ 100	\$ 100
Maintenance—equipment.....	109.40	110	130	130
Maintenance—structures, improvements and grounds.....			150	150
Miscellaneous expense.....	9.00	10		
Office expense				
Postage.....	500.00	1,000	1,050	1,050
Stationery and forms.....	162.49	69	200	200
Other.....	1,943.87	1,300	2,400	2,400
Professional and specialized services.....	128.92	125		
Transportation and travel				
Auto mileage.....	182.67	234	250	250
Traveling expense.....		177	100	100
Expenditures applicable to prior years.....	14.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,053.55	\$ 3,030	\$ 4,380	\$ 4,380
FIXED ASSETS				
Equipment.....	\$ 126.07	\$	\$	\$
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....	\$ 141,180.42	\$ 149,030	\$ 156,785	\$ 156,285

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS \$270,123

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 224,597.11	\$ 250,000	\$ 260,338	\$ 260,338
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 74.80	\$ 75	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....	2,570.70			
Miscellaneous expense.....	32.00			
Office expense				
Postage.....	1,099.00	1,375	1,500	1,500
Stationery and forms.....	862.44	500	500	500
Other.....	4,242.09	7,000	7,000	5,800
Professional and specialized services.....		1,500	1,500	500
Special departmental expense.....	142.80			
Transportation and travel				
Auto mileage.....			100	100
Traveling expense.....	235.26	400	400	400
Expenditures applicable to prior years.....	75.40			
TOTAL SERVICES AND SUPPLIES.....	\$ 9,334.49	\$ 10,850	\$ 11,200	\$ 9,000
FIXED ASSETS				
Equipment.....	\$ 4,282.93	\$ 2,686	\$ 785	\$ 785
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....	\$ 238,214.53	\$ 263,536	\$ 272,323	\$ 270,123

Municipal Court, Pomona Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$141,835			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 119,989.27	\$ 128,000	\$ 137,285	\$ 137,285
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 75.32	\$ 200	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....		50	50	50
Office expense				
Postage.....	1,028.13	1,200	1,600	1,600
Stationery and forms.....	367.81	300	300	300
Other.....	1,491.51	1,500	1,700	1,700
Transportation and travel				
Auto mileage.....			100	100
TOTAL SERVICES AND SUPPLIES.....	\$ 2,962.77	\$ 3,250	\$ 3,950	\$ 3,950
FIXED ASSETS				
Equipment.....	\$ 449.71	\$ 700	\$ 600	\$ 600
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....	\$ 123,401.75	\$ 131,950	\$ 141,835	\$ 141,835

Municipal Court, San Antonio Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$244,553			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 200,534.13	\$ 225,000	\$ 232,956	\$ 232,956
Expenditures applicable to prior years.....	383.04			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 200,917.17	\$ 225,000	\$ 232,956	\$ 232,956
SERVICES AND SUPPLIES				
Household expense.....	\$	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	218.18	255	255	255
Maintenance—structures, improvements and grounds.....	52.04	300	300	300
Medical, dental and laboratory supplies.....		10	10	10
Miscellaneous expense.....	16.50			
Office expense				
Postage.....	1,540.20	2,500	3,000	3,000
Stationery and forms.....	1,055.98	750	750	750
Other.....	4,028.43	3,500	4,000	4,000
Professional and specialized services.....	126.36			
Special departmental expense.....	10.00			
Transportation and travel				
Auto mileage.....	76.31	150	150	150
Traveling expense.....	290.09	150	250	250
Expenditures applicable to prior years.....	24.04			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,438.13	\$ 7,665	\$ 8,765	\$ 8,765
FIXED ASSETS				
Equipment.....	\$ 1,081.63	\$ 725	\$ 5,632	\$ 2,832
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....	\$ 209,436.93	\$ 233,390	\$ 247,353	\$ 244,553

Municipal Court, Santa Anita Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$92,728			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 73,236.00	\$ 82,861	\$ 88,768	\$ 88,768
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 192.56	\$ 200	\$ 250	\$ 250
Medical, dental and laboratory supplies.....	.99			
Miscellaneous expense.....	5.80			
Office expense				
Postage.....	417.00	425	500	500
Stationery and forms.....	73.38	100	150	150
Other.....	730.34	1,200	1,700	1,500
Transportation and travel				
Auto mileage.....		100	100	100
Expenditures applicable to prior years.....	2.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,422.07	\$ 2,025	\$ 2,700	\$ 2,500
FIXED ASSETS				
Equipment.....	\$ 270.15	\$ 6,400	\$ 1,460	\$ 1,460
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....	\$ 74,928.22	\$ 91,286	\$ 92,928	\$ 92,728

Municipal Court, Santa Monica Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$219,428			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 173,987.88	\$ 194,000	\$ 209,353	\$ 209,353
Expenditures applicable to prior years.....	287.01			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 174,274.89	\$ 194,000	\$ 209,353	\$ 209,353
SERVICES AND SUPPLIES				
Communications.....	\$ 18.71	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	430.77	375	500	500
Maintenance—structures, improvements and grounds.....	125.17	200	300	300
Medical, dental and laboratory supplies.....	1.24	5	5	5
Miscellaneous expense.....	1.00			
Office expense				
Postage.....	1,560.99	1,200	1,500	1,500
Stationery and forms.....	1,242.42	1,500	1,250	1,250
Other.....	3,677.70	2,800	4,000	4,000
Small tools and instruments.....	54.47	50		
Special departmental expense.....	299.28	150		
Transportation and travel				
Auto mileage.....	220.43	225	225	225
Traveling expense.....	462.30	700	500	500
Expenditures applicable to prior years.....	115.24			
TOTAL SERVICES AND SUPPLIES.....	\$ 8,209.72	\$ 7,230	\$ 8,305	\$ 8,305
FIXED ASSETS				
Equipment.....	\$ 3,628.14	\$ 905	\$ 1,825	\$ 1,770
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT.....	\$ 186,112.75	\$ 202,135	\$ 219,483	\$ 219,428

Municipal Court, South Bay Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$264,398			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 212,635.13	\$ 237,000	\$ 251,102	\$ 251,102
Expenditures applicable to prior years.....	259.92			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 212,895.05	\$ 237,000	\$ 251,102	\$ 251,102
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 553.94	\$ 350	\$ 350	\$ 350
Maintenance—structures, improvements and grounds.....	469.94	250	250	250
Office expense				
Postage.....	4,134.59	4,000	4,000	4,000
Stationery and forms.....	292.08	465	491	491
Other.....	4,650.80	4,900	5,100	5,100
Transportation and travel				
Auto mileage.....	173.14	300	400	400
Traveling expense.....	309.95	103	320	320
TOTAL SERVICES AND SUPPLIES.....	\$ 10,584.44	\$ 10,368	\$ 10,911	\$ 10,911
FIXED ASSETS				
Equipment.....	\$ 391.04	\$ 2,161	\$ 2,385	\$ 2,385
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....	\$ 223,870.53	\$ 249,529	\$ 264,398	\$ 264,398

Municipal Court, South Gate Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$91,738			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 80,774.54	\$ 88,510	\$ 88,215	\$ 88,215
SERVICES AND SUPPLIES				
Household expense.....	\$ 14.01	\$ 165	\$ 165	\$ 165
Maintenance—equipment.....	89.78	150	165	165
Maintenance—structures, improvements and grounds.....		150	165	165
Miscellaneous expense.....	13.14			
Office expense				
Postage.....	388.70	506	750	650
Stationery and forms.....	454.14	249	455	455
Other.....	1,275.65	1,550	1,713	1,713
Transportation and travel				
Auto mileage.....	157.95	175	175	175
Traveling expense.....			200	200
TOTAL SERVICES AND SUPPLIES.....	\$ 2,393.37	\$ 2,795	\$ 3,623	\$ 3,523
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....	\$ 83,167.91	\$ 91,305	\$ 91,838	\$ 91,738

Municipal Court, Whittier Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$160,817			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 132,891.67	\$ 145,000	\$ 155,617	\$ 155,617
SERVICES AND SUPPLIES				
Maintenance—equipment.....	\$ 146.42	\$ 150	\$ 150	\$ 150
Maintenance—structures, improvements and grounds.....	12.60	300	300	300
Office expense				
Postage.....	1,319.48	900	1,200	1,200
Stationery and forms.....	392.09	300	300	300
Other.....	1,588.25	2,500	2,700	2,425
Transportation and travel				
Auto mileage.....	20.76	125	125	125
TOTAL SERVICES AND SUPPLIES.....	\$ 3,479.60	\$ 4,275	\$ 4,775	\$ 4,500
FIXED ASSETS				
Equipment.....	\$ 483.53	\$ 900	\$ 700	\$ 700
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....	\$ 136,854.80	\$ 150,175	\$ 161,092	\$ 160,817

Municipal and Justice Courts – Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$1,817,475

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 853,370.73	\$ 946,954	\$ 1,017,976	\$ 1,017,976
Office expense				
Stationery and forms.....	20,963.61	23,508	25,271	25,271
Professional and specialized services.....	632,404.82	701,169	753,757	753,757
Transportation and travel				
Auto mileage.....		100	100	100
Traveling expense.....	13,948.87	18,950	20,371	20,371
Expenditures applicable to prior years.....	904.84			
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE.....	\$ 1,521,592.87	\$ 1,690,681	\$ 1,817,475	\$ 1,817,475

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$1,342,723

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,068,121.77	\$ 1,175,675	\$ 1,381,748	\$ 1,298,257
Expenditures applicable to prior years.....	5,366.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,073,488.67	\$ 1,175,675	\$ 1,381,748	\$ 1,298,257
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 99.32	\$	\$ 20	\$ 10
Communications.....	1,182.93	1,250	1,500	1,500
Maintenance—equipment.....	194.63	200	350	200
Memberships.....	50.00	50	50	50
Office expense				
Postage.....	383.92	465	600	500
Stationery and forms.....	1,010.01	1,050	5,000	3,000
Other.....	2,382.15	2,500	15,046	12,056
Professional and specialized services.....	396.25	400	3,000	1,000
Rents and leases—equipment.....			1,200	
Special departmental expense.....	271.04	350	1,000	700
Support and care of persons.....		20	20	20
Transportation and travel				
Auto mileage.....	7,349.49	20,500	20,200	17,500
Auto service.....	12,073.15	2,000	3,110	3,110
Traveling expense.....	754.40	765	1,060	950
Other.....	24.00	20		
Expenditures applicable to prior years.....	500.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 26,671.29	\$ 29,570	\$ 52,156	\$ 40,596
FIXED ASSETS				
Equipment.....	\$ 736.96	\$ 1,499	\$ 5,500	\$ 3,870
TOTAL PUBLIC DEFENDER.....	\$ 1,100,896.92	\$ 1,206,744	\$ 1,439,404	\$ 1,342,723

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS \$8,460,899

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,894,757.82	\$ 5,350,000	\$ 5,868,058	\$ 5,518,886
Expenditures applicable to prior years.....	396.46			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 4,895,154.28	\$ 5,350,000	\$ 5,868,058	\$ 5,518,886
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 12.01	\$ 3,390	\$ 3,590	\$ 3,590
Communications.....	3,586.77	5,000	5,400	5,400
Household expense.....	9,857.35	18,000	15,500	15,500
Maintenance—equipment.....	13,044.72			
Maintenance—structures, improvements and grounds.....	12,208.89	16,500	15,000	15,000
Memberships.....	72.00	226	226	226
Office expense				
Postage.....	27,802.39	31,200	33,120	33,120
Stationery and forms.....	14,859.99	16,000	17,500	17,500
Other.....	133,696.82	150,000	229,933	229,933
Professional and specialized services.....	5,273.99	7,200	13,020	8,020
Publications and legal notices.....	2,087.06	3,500	3,500	3,500
Rents and leases—equipment.....	2,802.64	2,849	3,000	3,000
Rents and leases—structures, improvements and grounds.....	1,246.51			
Transportation and travel				
Auto mileage.....	20,539.75	23,500	25,000	25,000
Auto service.....	3,226.74	3,760	4,300	4,300
Traveling expense.....	19,082.17	22,740	23,200	23,200
Other.....	47.93			
Expenditures applicable to prior years.....	95,673.84			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....	\$ 365,121.57	\$ 303,865	\$ 392,289	\$ 387,289

LOS ANGELES COUNTY BUDGET—1965-66

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
MANDATORY COURT EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 1,016,178.22	\$ 1,600,000	\$ 1,700,000	\$ 1,700,000
Professional and specialized services.....	738,074.39	820,000	840,000	840,000
TOTAL SERVICES AND SUPPLIES— MANDATORY COURTS EXPENSE.....	\$ 1,754,252.61	\$ 2,420,000	\$ 2,540,000	\$ 2,540,000
TOTAL SERVICES AND SUPPLIES.....	\$ 2,119,374.18	\$ 2,723,865	\$ 2,932,289	\$ 2,927,289
FIXED ASSETS				
Equipment.....	\$ 43,860.78	\$ 27,488	\$ 31,229	\$ 27,724
TOTAL SUPERIOR COURT.....	\$ 7,058,389.24	\$ 8,101,353	\$ 8,831,576	\$ 8,473,899
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 13,000	\$ 13,000
TOTAL SUPERIOR COURT—NET.....	\$ 7,058,389.24	\$ 8,101,353	\$ 8,818,576	\$ 8,460,899

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as baliff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS \$3,880,325

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,189,926.65	\$ 3,490,000	\$ 3,836,146	\$ 3,672,553
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 372.15	\$ 75	\$ 810	\$ 810
Communications.....	938.65			
Household expense.....	88.79	150	115	115
Maintenance—equipment.....	1,317.89	800	2,630	2,630
Maintenance—structures, improvements and grounds.....	1,096.40	1,200	1,300	1,300
Medical, dental and laboratory supplies.....	247.14	1,200	691	691
Miscellaneous expense.....	6,315.20			
Office expense				
Postage.....	27,134.52	31,300	32,450	32,450
Stationery and forms.....	25,743.38	30,000	31,000	31,000
Other.....	15,430.16	15,500	17,262	17,262
Publications and legal notices.....			1,500	1,500
Small tools and instruments.....	492.92	500	500	500
Special departmental expense.....	2,407.26	1,985	3,376	3,376
Transportation and travel				
Auto mileage.....	4,428.98	4,100	4,100	4,100
Auto service.....	63,593.64	61,100	62,406	62,310
Traveling expense.....	515.18	600	1,630	1,630
Other.....	75.61	60		
TOTAL SERVICES AND SUPPLIES.....	\$ 150,197.87	\$ 148,570	\$ 159,770	\$ 159,674

LOS ANGELES COUNTY BUDGET—1965-66

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 34,996.98	\$ 49,476	\$ 69,247	\$ 48,098
TOTAL MARSHAL, MUNICIPAL COURTS.....	\$ 3,375,121.50	\$ 3,688,046	\$ 4,065,163	\$ 3,880,325

Sheriff

FUND General

FUNCTION Public Protection

ACTIVITY Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS \$29,273,317

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 35,478,356.05	\$40,222,335	\$45,821,121	\$40,828,961
Expenditures applicable to prior years.....	198,816.87			
Less transfers to other appropriations.....	11,625,923.48	13,757,422	16,341,999	14,398,757
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 24,051,249.44	\$26,464,913	\$29,479,122	\$26,430,204
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 32,531.92	\$ 55,000	\$ 142,129	\$ 116,855
Communications.....	332,101.51	347,000	351,310	361,966
Food.....	100.19	150	150	150
Household expense.....	28,661.26	31,600	31,694	30,654
Maintenance—equipment.....	41,923.62	49,900	63,150	54,150
Maintenance—structures, improvements and grounds.....	10,917.89	11,550	11,750	9,450
Medical, dental and laboratory supplies.....	14,146.78	3,000	3,200	4,950
Memberships.....	72.36			
Office expense				
Postage.....	33,175.20	33,500	34,000	33,500
Stationery and forms.....	97,841.45	93,000	97,300	95,500
Other.....	57,345.52	56,650	68,665	55,886
Professional and specialized services.....	68,413.86	66,222	66,225	69,100
Rents and leases—equipment.....	78,049.05	105,000	106,417	99,852
Rents and leases—structures, improvements and grounds.....		150	400	150
Small tools and instruments.....	11,397.55	10,000	10,839	10,839
Special departmental expense.....	295,557.41	290,920	378,852	296,755
Support and care of persons.....	694.78	5,400	15,400	15,400
Transportation and travel				
Auto mileage.....	571,997.82	580,000	663,180	616,066
Auto service.....	752,151.38	780,000	1,163,836	851,000
Traveling expense.....	4,065.04	9,000	14,860	9,000
Other.....	12,235.78	14,500	16,300	15,800
Expenditures applicable to prior years.....	93,174.67			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,536,555.04	\$ 2,542,542	\$ 3,239,657	\$ 2,747,023

LOS ANGELES COUNTY BUDGET—1965-66

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Judgments.....	\$	\$ 800	\$ 800	\$ 500
FIXED ASSETS				
Equipment.....	\$ 142,233.94	\$ 190,121	\$ 678,401	\$ 131,666
TOTAL SHERIFF	\$ 26,730,038.42	\$29,198,376	\$33,397,980	\$29,309,393
EXPENDITURE TRANSFERS AND REIMBURSEMENT				
Cost applied.....	\$ 27,284.65	\$ 28,895	\$ 36,076	\$ 36,076
TOTAL SHERIFF—NET	\$ 26,702,753.77	\$29,169,481	\$33,361,904	\$29,273,317

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS \$823,032

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 463,509.48	\$ 286,240	\$ 721,221	\$ 576,942
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 12,034.16	\$ 600	\$	\$
Food.....	79,436.24	90,000	239,194	213,349
Household expense.....	9,295.78	15,636	24,656	24,656
Maintenance—equipment.....	1,693.67	1,900	2,600	1,600
Maintenance—structures, improvements and grounds.....	413.86	700	725	725
Medical, dental and laboratory supplies.....	1,270.36	2,000	4,250	4,250
Office expense				
Postage.....	5.00	25	25	25
Stationery and forms.....	246.07	500	1,000	1,000
Other.....	391.30	590	2,868	700
Professional and specialized services.....	1,100.00	1,250	1,250	1,250
Rents and leases—equipment.....	108.00	108	108	108
Small tools and instruments.....	444.38	500	650	650
Special departmental expense.....	228.51	300	400	400
Transportation and travel				
Auto mileage.....		50	75	75
Auto service.....	1,326.69	1,960	1,087	1,087
TOTAL SERVICES AND SUPPLIES.....	\$ 107,994.02	\$ 116,119	\$ 278,888	\$ 249,875
FIXED ASSETS				
Equipment.....	\$ 610.92	\$	\$ 2,452	\$ 1,219
TOTAL BISCAILUZ CENTER.....	\$ 572,114.42	\$ 402,359	\$ 1,002,561	\$ 828,036
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 984.00	\$	\$ 5,004	\$ 5,004
TOTAL BISCAILUZ CENTER—NET.....	\$ 571,130.42	\$ 402,359	\$ 997,557	\$ 823,032

Central Men's Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS \$5,912,112

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,375,521.55	\$ 4,540,425	\$ 5,806,698	\$ 4,911,603
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 51,305.13	\$ 20,000	\$	\$
Food.....	343,756.20	680,000	777,171	688,662
Household expense.....	82,365.69	77,162	78,987	75,968
Maintenance—equipment.....	24,960.70	7,000	5,500	4,000
Maintenance—structures, improvements and grounds.....	18,944.57	8,400	4,400	4,400
Medical, dental and laboratory supplies.....	77,002.00	69,000	73,643	67,183
Office expense				
Postage.....	6.53	900	900	1,200
Stationery and forms.....	13,891.04	18,000	20,000	18,000
Other.....	10,263.39	12,000	11,235	7,000
Professional and specialized services.....	15,997.59	20,304	20,000	20,000
Rents and leases—equipment.....	391.17	2,792	2,448	2,448
Small tools and instruments.....	2,454.68	1,500	1,500	1,000
Special departmental expense.....	3,910.33	5,500	6,000	5,000
Support and care of persons.....	118,849.93	121,500	135,303	134,425
Transportation and travel				
Auto mileage.....	2,439.22	2,900	3,240	3,240
Auto service.....	1,828.16	3,100	5,539	3,829
Expenditure applicable to prior years.....	7.80			
TOTAL SERVICES AND SUPPLIES.....	\$ 768,374.13	\$ 1,050,058	\$ 1,145,866	\$ 1,036,355
FIXED ASSETS				
Equipment.....	\$	\$ 21,853	\$ 65,906	\$ 17,081
TOTAL CENTRAL MEN'S JAIL.....	\$ 3,143,895.68	\$ 5,612,336	\$ 7,018,470	\$ 5,965,039
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 26,446.19	\$ 56,129	\$ 67,675	\$ 52,927
TOTAL CENTRAL MEN'S JAIL—NET.....	\$ 3,117,449.49	\$ 5,556,207	\$ 6,950,795	\$ 5,912,112

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS \$967,551

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 604,799.97	\$ 641,734	\$ 783,883	\$ 649,368
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 43,297.86	\$ 10,000	\$ 4,080	\$ 3,810
Food.....	211,014.91	215,000	243,133	239,727
Household expense.....	28,352.85	34,872	37,354	30,204
Maintenance—equipment.....	6,643.93	8,600	8,600	7,400
Maintenance—structures, improvements and grounds.....	8,463.53	14,700	16,000	11,385
Medical, dental and laboratory supplies.....	3,052.64	2,900	3,175	3,175
Office expense				
Postage.....	53.33	100	100	100
Stationery and forms.....	513.31	525	550	300
Other.....	2,686.30	6,650	2,110	1,900
Professional and specialized services.....	16,379.88	16,500	13,500	13,300
Rents and leases—equipment.....	1,542.50	2,376	2,384	2,384
Small tools and instruments.....	1,181.18	2,000	2,300	1,500
Special departmental expense.....	74.86	200	200	200
Transportation and travel				
Auto mileage.....	3,483.28	2,640	2,640	2,640
Auto service.....	19,326.99	18,548	27,584	17,000
Expenditures applicable to prior years.....	1,792.53*			
TOTAL SERVICES AND SUPPLIES.....	\$ 344,274.82	\$ 335,611	\$ 363,710	\$ 335,025
FIXED ASSETS				
Equipment.....	\$ 8,427.23	\$ 10,274	\$ 60,367	\$ 11,783
TOTAL DETENTION CAMPS.....	\$ 957,502.02	\$ 987,619	\$ 1,207,960	\$ 996,176
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 26,394.75	\$ 28,538	\$ 28,625	\$ 28,625
TOTAL DETENTION CAMPS—NET.....	\$ 931,107.27	\$ 959,081	\$ 1,179,335	\$ 967,551

*Indicates red figure.

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS \$2,093,505

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,423,865.48	\$ 1,615,293	\$ 1,862,478	\$ 1,638,295
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 27,885.11	\$ 2,500	\$	\$
Food.....	629,404.42	460,000	435,688	385,586
Household expense.....	64,559.03	47,280	41,980	41,980
Maintenance—equipment.....	31,030.94	11,500	5,500	4,500
Maintenance—structures, improvements and grounds.....	1,916.45	4,000	4,000	3,000
Medical, dental and laboratory supplies.....	39,584.51	19,000	20,400	8,500
Miscellaneous expense.....	120.52			
Office expense				
Postage.....	575.99	100	100	100
Stationery and forms.....	7,016.20	3,000	3,000	3,000
Other.....	4,447.29	2,500	3,200	2,300
Professional and specialized services.....	11,460.00	12,000	18,000	12,000
Rents and leases—equipment.....	96.00	96	96	96
Small tools and instruments.....	730.08	750	750	600
Special departmental expense.....	3,068.17	1,000	1,000	1,000
Support and care of persons.....	71.76*			
Transportation and travel				
Auto mileage.....	567.41			
Auto service.....	1,903.37	600	550	500
Expenditures applicable to prior years.....	7,361.73			
TOTAL SERVICES AND SUPPLIES.....	\$ 831,655.46	\$ 564,326	\$ 534,264	\$ 463,162
FIXED ASSETS				
Equipment.....	\$ 2,327.06	\$ 12,191	\$ 43,334	\$ 20,555
TOTAL HALL OF JUSTICE JAIL.....	\$ 3,257,848.00	\$ 2,191,810	\$ 2,440,076	\$ 2,122,012
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 32,340.07	\$ 25,000	\$ 27,934	\$ 28,507
TOTAL HALL OF JUSTICE JAIL—NET.....	\$ 3,225,507.93	\$ 2,166,810	\$ 2,412,142	\$ 2,093,505

*Indicates red figure.

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 675,360.00	\$ 750,000	\$ 800,000	\$ 835,000
Less proceeds from sales.....	746,394.50	800,000	800,000	835,000
TOTAL JAIL STORE.....	\$ 71,034.50°	\$ 50,000°	\$	\$

°Indicates red figure.

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS \$2,194,404

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,436,422.92	\$ 1,553,408	\$ 1,706,744	\$ 1,496,578
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,657.84	\$ 225,000	\$ 276,679	\$ 261,664
Food.....	316,039.01	336,000	302,440	342,330
Household expense.....	49,090.78	46,860	40,635	41,135
Maintenance—equipment.....	4,424.68	4,450	4,550	4,550
Maintenance—structures, improvements and grounds.....	15,761.03	8,600	6,100	6,100
Medical, dental and laboratory supplies.....	2,648.30	3,500	3,500	3,500
Office expense				
Postage.....	75.00	75	75	75
Stationery and forms.....	1,551.43	1,500	1,500	1,500
Other.....	1,528.87	1,955	2,000	1,700
Professional and expert services.....	14,530.00	13,700	21,700	13,700
Rents and leases—equipment.....	101.70	108	108	108
Small tools and instruments.....	1,783.50	1,800	3,960	2,300
Special departmental expense.....	3,004.32	2,500	2,500	2,500
Transportation and travel				
Auto mileage.....	1,304.20	1,440	1,440	1,440
Auto service.....	28,555.29	32,000	49,224	32,300
Expenditures applicable to prior years.....	3,451.47			
TOTAL SERVICES AND SUPPLIES.....	\$ 457,507.42	\$ 679,488	\$ 716,411	\$ 714,902
FIXED ASSETS				
Equipment.....	\$ 1,851.70	\$ 4,830	\$ 16,460	\$ 5,200
TOTAL MIRA LOMA FACILITY.....	\$ 1,895,782.04	\$ 2,237,726	\$ 2,439,615	\$ 2,216,680
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 19,983.21	\$ 22,454	\$ 22,276	\$ 22,276
TOTAL MIRA LOMA FACILITY—NET.....	\$ 1,875,798.83	\$ 2,215,272	\$ 2,417,339	\$ 2,194,404

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS \$1,317,144

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 895,590.92	\$ 988,543	\$ 992,038	\$ 962,491
SERVICES AND SUPPLIES				
Agricultural.....	\$ 6,245.33	\$ 6,000	\$ 6,000	\$ 7,000
Clothing and personal supplies.....	29,439.96	5,000	2,500	2,500
Food.....	224,863.78	280,000	296,932	299,427
Household expense.....	36,006.01	38,044	39,644	39,144
Maintenance—equipment.....	17,697.80	7,000	7,000	7,000
Maintenance—structures, improvements and grounds.....	21,212.67	11,800	12,200	14,200
Medical, dental and laboratory supplies.....	254.88	500	500	300
Office expense				
Postage.....	25.00	25	25	25
Stationery and forms.....	2,389.79	2,500	1,600	1,600
Other.....	848.84	1,000	1,000	800
Professional and specialized services.....	10,378.00	11,500	20,500	12,105
Rents and leases—equipment.....	120.00	120	120	120
Small tools and instruments.....	3,731.79	3,800	4,750	4,750
Special departmental expense.....	2,314.28	2,500	2,500	1,500
Transportation and travel				
Auto mileage.....		50	50	50
Auto service.....	16,911.78	22,000	24,983	23,250
Other.....	768.18	1,200	1,200	1,200
Expenditures applicable to prior years.....	474.39*			
TOTAL SERVICES AND SUPPLIES.....	\$ 372,733.70	\$ 393,039	\$ 421,504	\$ 414,971
FIXED ASSETS				
Equipment.....	\$ 3,235.27	\$ 5,723	\$ 5,720	\$ 550
TOTAL SAUGUS REHABILITATION CENTER.....	\$ 1,271,559.89	\$ 1,387,305	\$ 1,419,262	\$ 1,378,012
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 49,993.89	\$ 57,604	\$ 54,429	\$ 60,868
TOTAL SAUGUS REHABILITATION CENTER—NET.....	\$ 1,221,566.00	\$ 1,329,701	\$ 1,364,833	\$ 1,317,144

*Indicates red figure.

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS \$1,854,972

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 918,786.45	\$ 1,496,087	\$ 1,689,351	\$ 1,569,164
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 13,337.50	\$ 13,600	\$ 14,320	\$ 12,600
Food.....	109,354.25	187,000	196,491	205,314
Household expense.....	42,108.36	30,335	32,830	27,970
Maintenance—equipment.....	13,330.05	5,600	2,700	2,050
Maintenance—structures, improvements and grounds.....	14,069.88	7,050	3,875	2,175
Medical, dental and laboratory supplies.....	10,025.92	13,600	14,320	14,300
Office expense				
Postage.....	330.44	150	200	200
Stationery and forms.....	2,846.62	3,000	3,500	3,000
Other.....	2,790.77	2,000	2,920	2,370
Professional and specialized services.....	6,495.38	13,200	11,200	11,200
Rents and leases—equipment.....	96.00	120	120	120
Small tools and instruments.....	912.31	1,000	1,300	1,000
Special departmental expense.....	775.25	600	750	500
Transportation and travel				
Auto mileage.....	528.19	500	450	450
Auto service.....	1,803.56	2,100	2,249	2,150
Expenditures applicable to prior years.....	1,014.91			
TOTAL SERVICES AND SUPPLIES.....	\$ 219,819.39	\$ 279,855	\$ 287,225	\$ 285,399
FIXED ASSETS				
Equipment.....	\$	\$ 3,933	\$ 21,640	\$ 16,193
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....	\$ 1,138,605.84	\$ 1,779,875	\$ 1,998,216	\$ 1,870,756
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 4,409.95	\$ 11,694	\$ 15,784	\$ 15,784
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET.....	\$ 1,134,195.89	\$ 1,768,181	\$ 1,982,432	\$ 1,854,972

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS \$244,420

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 204,783.72	\$ 237,763	\$ 248,462	\$ 244,420
Expenditures applicable to prior years.....	12,229.72			
TOTAL WAGES TO PRISONERS.....	\$ 217,013.44	\$ 237,763	\$ 248,462	\$ 244,420

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS \$3,016,772

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,507,426.71	\$ 2,635,692	\$ 2,779,586	\$ 2,594,316
SERVICES AND SUPPLIES				
Agricultural.....	\$ 9,858.39	\$ 11,900	\$ 12,170	\$ 11,800
Clothing and personal supplies.....	64,751.16	21,500	137,172	13,500
Food.....	684,648.84	770,000	752,350	738,608
Household expense.....	69,873.15	64,790	61,625	61,625
Maintenance—equipment.....	23,802.21	20,000	18,000	15,500
Maintenance—structures, improvements and grounds.....	40,276.27	27,450	17,450	15,950
Medical, dental and laboratory supplies.....	10,752.32	12,000	10,518	10,518
Memberships.....		25	25	25
Office expense				
Postage.....	141.00	100	100	100
Stationery and forms.....	2,340.25	2,500	2,500	2,500
Other.....	3,477.75	3,105	3,785	3,385
Professional and specialized services.....	97,207.23	94,950	128,050	95,450
Small tools and instruments.....	5,450.20	5,500	5,500	5,500
Special departmental expense.....	8,258.39	8,500	8,900	5,000
Transportation and travel				
Auto mileage.....	5,096.17	6,000	6,000	6,000
Auto service.....	44,495.84	44,500	47,181	46,690
Other.....	3,470.88	4,000	4,000	4,000
Expenditures applicable to prior years.....	9,686.97			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....	\$ 1,083,587.02	\$ 1,096,820	\$ 1,215,326	\$ 1,036,151
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food.....	\$ 128,833.42	\$ 142,000	\$ 137,349	\$ 137,349
TOTAL SERVICES AND SUPPLIES.....	\$ 1,212,420.44	\$ 1,238,820	\$ 1,352,675	\$ 1,173,500

LOS ANGELES COUNTY BUDGET—1965-66

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 6,279.65	\$ 13,003	\$ 61,335	\$ 17,490
TOTAL WAYSIDE HONOR RANCHO.....	\$ 3,726,126.80	\$ 3,887,515	\$ 4,193,596	\$ 3,785,306
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 673,264.69	\$ 768,208	\$ 748,303	\$ 768,534
TOTAL WAYSIDE HONOR RANCHO— NET.....	\$ 3,052,862.11	\$ 3,119,307	\$ 3,445,293	\$ 3,016,772

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS \$3,246,503

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,190,474.62	\$ 3,354,960	\$ 3,138,254	\$ 2,864,598
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 40,778.66	\$ 45,465	\$ 35,785	\$ 34,364
Communications.....	1.32			
Food.....	293,578.65	257,625	215,575	205,427
Household expense.....	75,763.53	80,316	72,609	69,864
Maintenance—equipment.....	18,504.68	26,000	26,000	14,600
Maintenance—structures, improvements and grounds.....	7,547.74			
Medical, dental and laboratory supplies.....	138.09			
Miscellaneous expense.....	7,372.11*			
Office expense				
Postage.....	1,784.05	1,300	1,300	1,300
Stationery and forms.....	7,791.01	10,360	10,360	9,000
Other.....	9,809.07	7,850	7,850	7,500
Professional and specialized services.....	16,212.00	15,000	18,022	18,022
Rents and leases—equipment.....	1,652.70	1,800	1,988	1,988
Small tools and instruments.....	358.54			
Special departmental expense.....	3,581.16	3,255	5,310	4,260
Support and care of persons.....	11.00			
Transportation and travel				
Auto mileage.....	785.80	1,255	1,255	1,100
Auto service.....	1,209.84	1,020	1,020	1,020
Traveling expense.....	46.50			
Expenditures applicable to prior years.....	1,432.26			
TOTAL SERVICE AND SUPPLIES.....	\$ 473,614.49	\$ 451,246	\$ 397,074	\$ 368,445
FIXED ASSETS				
Equipment.....	\$ 12,443.16	\$ 12,249	\$ 39,275	\$ 13,460
TOTAL JUVENILE HALL.....	\$ 3,676,532.27	\$ 3,818,455	\$ 3,574,603	\$ 3,246,503

*Indicates red figure.

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$799,617

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 627,891.41	\$ 654,821	\$ 766,796	\$ 722,395
Expenditures applicable to prior years.....	29.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 627,920.95	\$ 654,821	\$ 766,796	\$ 722,395
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 4,104.26	\$ 7,683	\$ 9,543	\$ 9,543
Food.....	34,318.28	34,363	34,753	34,942
Household expense.....	8,507.75	9,300	12,266	9,300
Maintenance—equipment.....	6,002.53	5,800	2,000	1,000
Maintenance—structures, improvements and grounds.....	3,942.92		2,000	2,000
Medical, dental and laboratory supplies.....	74.98			
Miscellaneous expense.....	11.96			
Office expense				
Postage.....		100	50	50
Stationery and forms.....	310.67	555	840	840
Other.....	1,576.37	1,086	1,120	1,086
Professional and specialized services.....	1,014.14			
Rents and leases—equipment.....	1,174.90	1,300	1,300	1,300
Small tools and instruments.....	26.37	125	100	25
Special departmental expense.....	1,437.65	2,800	2,800	2,800
Support and care of persons.....	1,733.95	1,750	1,750	1,250
Transportation and travel				
Auto mileage.....	2,612.91	1,956	2,836	1,934
Auto service.....	1,340.82	1,477	1,710	1,380
Expenditures applicable to prior years.....	210.59			
TOTAL SERVICES AND SUPPLIES.....	\$ 68,401.05	\$ 68,295	\$ 73,068	\$ 67,450
FIXED ASSETS				
Equipment.....	\$ 1,423.18	\$ 2,776	\$ 14,311	\$ 9,772
TOTAL LAS PALMAS SCHOOL FOR GIRLS.....	\$ 697,745.18	\$ 725,892	\$ 854,175	\$ 799,617

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,668,373

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,416,798.10	\$ 1,452,315	\$ 1,554,735	\$ 1,496,767
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 23,388.53	\$ 22,385	\$ 16,940	\$ 17,061
Communications.....	85.00			
Food.....	119,874.94	119,831	97,232	100,812
Household expense.....	38,516.35	34,268	34,558	34,386
Maintenance—equipment.....	7,638.48	3,600	1,500	1,000
Maintenance—structures, improvements and grounds.....	6,721.67		2,500	2,000
Office expense				
Postage.....	1,001.16	1,000	1,000	1,000
Stationery and forms.....	1,330.86	1,500	1,500	1,500
Other.....	3,244.20	3,500	3,500	3,500
Professional and specialized services.....	70.70			
Rents and leases—equipment.....	1,499.10	1,120	1,120	1,120
Small tools and instruments.....	146.74	125	125	125
Special departmental expense.....	2,535.25	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	1,147.28	1,400	1,398	1,398
Auto service.....	1,457.70	1,345	1,364	1,364
Expenditures applicable to prior years.....	151.12			
TOTAL SERVICES AND SUPPLIES.....	\$ 208,809.08	\$ 193,074	\$ 165,737	\$ 168,266
FIXED ASSETS				
Equipment.....	\$ 3,442.10	\$ 7,091	\$ 6,835	\$ 3,340
TOTAL LOS PADRINOS JUVENILE HALL.....	\$ 1,629,049.28	\$ 1,652,480	\$ 1,727,307	\$ 1,668,373

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$541,888

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 530,003.43	\$ 497,370	\$ 508,759	\$ 472,930
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 5,793.42	\$ 9,255	\$ 9,255	\$ 7,297
Food.....	47,592.51	45,051	45,074	41,432
Household expense.....	9,100.49	9,350	9,980	9,061
Maintenance—equipment.....	4,858.62	2,540	2,540	2,540
Maintenance—structures, improvements and grounds.....	1,861.81	500	500	500
Miscellaneous expense.....	63.58	20		
Office expense				
Postage.....	18.44	20	20	20
Stationery and forms.....	247.03	450	250	250
Other.....	1,504.88	1,300	1,500	1,500
Rents and leases—equipment.....	1,331.10	1,050	1,300	1,250
Small tools and instruments.....	218.67	10		
Special departmental expense.....	515.63	640	640	640
Support and care of persons.....	2.00	10	5	
Transportation and travel				
Auto mileage.....	1,439.76	1,000	1,430	1,330
Auto service.....	1,506.85	1,520	1,618	1,618
Other.....	1.00			
Expenditures applicable to prior years.....	109.25			
TOTAL SERVICES AND SUPPLIES.....	\$ 76,165.04	\$ 72,716	\$ 74,112	\$ 67,438
FIXED ASSETS				
Equipment.....	\$ 617.72	\$ 1,610	\$ 1,620	\$ 1,520
TOTAL MACLAREN HALL.....	\$ 606,786.19	\$ 571,696	\$ 584,491	\$ 541,888

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS \$13,207,122

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,206,399.96	\$21,176,240	\$25,364,480	\$23,082,560
Expenditures applicable to prior years.....	101,575.04			
Less transfers to other appropriations.....	8,149,566.09	8,773,917	10,801,502	10,072,308
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 11,158,408.91	\$12,402,323	\$14,562,978	\$13,010,252
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 127.77	\$ 500	\$ 3,500	\$ 2,000
Communications.....	38,638.77	44,000	44,000	41,000
Food.....	218.05			
Household expense.....	1,422.97	1,500	6,500	2,250
Maintenance—equipment.....	12,959.68	14,000	16,000	15,000
Maintenance—structures, improvements and grounds.....	3,640.89	4,500	4,500	4,150
Medical, dental and laboratory supplies.....	51,932.22	55,000	67,000	48,955
Memberships.....	25.00	525	1,025	1,000
Office expense				
Postage.....	75,235.12	87,000	100,000	100,000
Stationery and forms.....	58,806.07	67,000	70,000	59,000
Other.....	99,352.44	100,000	106,000	100,000
Professional and specialized services.....	158,130.78	170,925	187,800	181,000
Rents and leases—equipment.....	54,546.86	54,834	62,646	55,446
Rents and leases—structures, improvements and grounds.....	100.00	100	100	100
Small tools and instruments.....	291.23	450	450	450
Special departmental expense.....	1,466.56	4,000	4,000	1,000

LOS ANGELES COUNTY BUDGET—1965-66

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Support and care of persons.....	105.50	150	140	140
Transportation and travel				
Auto mileage.....	378,775.38	385,000	475,000	449,000
Auto service.....	16,630.59	18,232	22,729	17,000
Traveling expense.....	4,339.05			
Other.....	1,440.86	9,500	9,750	7,500
Expenditures applicable to prior years.....	1,882.84			
TOTAL SERVICES AND SUPPLIES.....	\$ 960,068.63	\$ 1,017,216	\$ 1,181,140	\$ 1,084,991
FIXED ASSETS				
Equipment.....	\$ 143,229.09	\$ 56,000	\$ 236,835	\$ 86,964
TOTAL PROBATION DEPARTMENT.....	\$ 12,261,706.63	\$13,475,539	\$15,980,953	\$14,182,207
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 49,942.32	\$ 634,924	\$ 1,053,237	\$ 975,085
TOTAL PROBATION DEPARTMENT—NET.....	\$ 12,211,764.31	\$12,840,615	\$14,927,716	\$13,207,122

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$3,352,959

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,452,459.67	\$ 2,568,617	\$ 2,749,084	\$ 2,601,111
SERVICES AND SUPPLIES				
Agricultural.....	\$ 303.31	\$ 75,108	\$ 78,796	\$ 75,955
Clothing and personal supplies.....	66,176.04			
Communications.....	62.25			
Food.....	372,956.55	415,788	410,601	407,164
Household expense.....	56,887.01	55,600	62,400	60,000
Maintenance—equipment.....	28,376.27	30,749	31,300	27,500
Maintenance—structures, improvements and grounds.....	20,523.15	22,500	29,900	23,000
Medical, dental and laboratory supplies.....	541.35			
Miscellaneous expense.....	234.61			
Office expense				
Stationery and forms.....	138.79	200		
Other.....	339.35	300	500	500
Professional and specialized services.....	105.00			
Rents and leases—equipment.....	9,896.00	11,215	11,215	11,215
Rents and leases—structures, improvements and grounds.....		100	100	100
Small tools and instruments.....	4,174.80	4,600	4,882	4,882
Special departmental expense.....	4,533.05	4,600	5,854	5,000
Support and care of persons.....	71,872.00	108,460	101,514	109,359
Transportation and travel				
Auto mileage.....	90,454.28	80,624	90,000	85,000
Auto service.....	18,209.39	19,757	21,223	17,000
Traveling expense.....	71.12			
Expenditures applicable to prior years.....	110.48			
TOTAL SERVICES AND SUPPLIES.....	\$ 745,964.80	\$ 829,601	\$ 848,285	\$ 826,675

LOS ANGELES COUNTY BUDGET—1965-66

PROBATION DEPARTMENT—CAMPS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 10,563.26	\$ 5,295	\$ 30,803	\$ 5,307
TOTAL PROBATION DEPARTMENT— CAMPS.....	\$ 3,208,987.73	\$ 3,403,513	\$ 3,628,172	\$ 3,433,093
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 47,441.80	\$ 66,907	\$ 67,279	\$ 80,134
TOTAL PROBATION DEPARTMENT— CAMPS—NET.....	\$ 3,161,545.93	\$ 3,336,606	\$ 3,560,893	\$ 3,352,959

San Fernando Valley Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS \$2,143,470

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$ 245,834	\$ 2,083,874	\$ 1,914,507
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 33,452	\$ 21,780	\$ 20,872
Food.....		35,637	129,285	127,859
Household expense.....		64,317	36,123	33,167
Maintenance—equipment.....		1,100	15,864	3,000
Maintenance—structures, improvements and grounds.....		4,410	4,000	3,000
Office expense				
Postage.....		500	1,300	1,300
Stationery and forms.....		4,500	10,000	7,000
Other.....		3,500	6,800	6,500
Professional and specialized services.....		3,400	15,000	15,000
Rents and leases—equipment.....		780	1,617	1,617
Small tools and instruments.....		500	250	250
Special departmental expense.....		2,186	3,240	3,100
Transportation and travel				
Auto mileage.....		1,000	2,920	2,900
Auto service.....		774	3,398	3,398
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 156,056	\$ 251,577	\$ 228,963
FIXED ASSETS				
Equipment.....	\$	\$	\$ 10,000	\$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....	\$	\$ 401,890	\$ 2,345,451	\$ 2,143,470

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS \$645,022

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 549,684.27	\$ 593,214	\$ 666,081	\$ 645,022

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$9,759,906

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,865,584.19	\$ 7,308,075	\$ 8,147,174	\$ 7,399,926
Expenditures applicable to prior years.....	55,030.40			
Less transfers to other appropriations.....	64,688.94		70,431	70,431
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 6,855,925.65	\$ 7,308,075	\$ 8,076,743	\$ 7,329,495
SERVICES AND SUPPLIES				
Agricultural.....	\$ 2,730.42	\$ 5,084	\$ 13,150	\$ 10,700
Clothing and personal supplies.....	20,444.32	19,635	18,250	18,250
Communications.....	30,851.76	26,608	32,241	29,201
Food.....	20,148.25	23,482	14,300	14,300
Household expense.....	26,299.26	25,942	27,626	25,900
Insurance				
Liability.....	8,724.51	8,608	9,500	9,500
Maintenance—equipment.....	91,037.42	89,000	129,005	121,060
Maintenance—structures, improvements and grounds.....	97,385.44	93,866	94,860	90,810
Medical, dental and laboratory supplies.....	2,219.96	2,155	2,500	2,500
Memberships.....	650.00	1,730	1,801	1,801
Miscellaneous.....	21,006.06*	2,353		
Office expense				
Postage.....	1,906.61	2,000	5,400	2,300
Stationery and forms.....	2,515.64	3,208	4,000	4,000
Other.....	32,990.09	39,199	38,144	36,000
Professional and specialized services.....	167,126.83	171,928	156,676	156,315
Rents and leases—equipment.....	143,063.63	117,651	176,186	170,186
Small tools and instruments.....	29,599.14	27,414	34,990	29,930
Special departmental expense.....	159,730.92	102,041	110,951	107,951
Support and care of persons.....	47,118.84	58,911	65,379	65,379
Transportation and travel				
Auto mileage.....	47,600.29	50,028	63,267	54,272
Auto service.....	246,426.10	247,000	232,837	225,209
Traveling expense.....	4,435.54	5,000	8,429	7,000
Other.....	45,310.37	37,568	35,178	35,178
Utilities.....	3,501.56	3,700	3,500	3,500
Expenditures applicable to prior years.....	3,045.42			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....	\$ 1,213,856.26	\$ 1,164,111	\$ 1,278,170	\$ 1,221,242

LOS ANGELES COUNTY BUDGET—1965-66

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
CITY OF COMMERCE SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,095,876.06	\$ 1,134,737	\$ 1,240,427	\$ 1,240,427
TOTAL SERVICES AND SUPPLIES.....	\$ 2,309,732.32	\$ 2,298,848	\$ 2,518,597	\$ 2,461,669
Less transfer to other appropriations.....	30,749.46	15,398	15,400	15,400
TOTAL SERVICES AND SUPPLIES—NET... \$	2,278,982.86	\$ 2,283,450	\$ 2,503,197	\$ 2,446,269
FIXED ASSETS				
Equipment.....	\$ 92,356.91	\$ 150,987	\$ 499,738	\$ 111,313
TOTAL FORESTER AND FIRE WARDEN.....	\$ 9,227,265.42	\$ 9,742,512	\$11,079,678	\$ 9,887,077
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 119,151.12	\$ 105,722	\$ 99,171	\$ 127,171
TOTAL FORESTER AND FIRE WARDEN—NET.....	\$ 9,108,114.30	\$ 9,636,790	\$10,980,507	\$ 9,759,906

*Indicates red figure.

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$890,454

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 823,906.78	\$ 846,240	\$ 828,543	\$ 828,543
Expenditures applicable to prior years.....	5,690.21			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 829,596.99	\$ 846,240	\$ 828,543	\$ 828,543
SERVICES AND SUPPLIES				
Agricultural.....	\$ 11,922.00	\$ 11,500	\$ 13,500	\$ 13,500
Clothing and personal supplies.....	21.62	25	25	25
Communications.....	105.28	120	125	125
Household expense.....	54.83	55	55	55
Maintenance—equipment.....	1,615.64	1,350	1,350	1,350
Maintenance—structures, improvements and grounds.....	69.88	100	100	100
Medical, dental and laboratory supplies.....	666.06	600	600	600
Miscellaneous expense.....	2,361.55	1,500		
Office expense				
Postage.....	2,002.65	2,000	2,000	2,000
Stationery and forms.....	1,194.34	2,500	2,500	2,500
Other.....	1,532.30	2,000	2,000	2,000
Professional and specialized services.....			1,250	1,250
Publications and legal notices.....	83.00	50	120	120
Rents and leases—structures, improvements and grounds.....			20	20
Small tools and instruments.....	131.09	450	375	375
Special departmental expense.....	302.51	275	275	275
Transportation and travel				
Auto mileage.....	51,491.48	52,500	52,500	52,500
Auto service.....	4,037.98	3,700	3,775	3,775
Traveling expense.....	1,153.65	1,025	1,025	1,025
Other.....	53.75	100	150	100
Expenditures applicable to prior years.....	2.91*			
TOTAL SERVICES AND SUPPLIES.....	\$ 78,796.70	\$ 79,850	\$ 81,745	\$ 81,695

LOS ANGELES COUNTY BUDGET—1965-66

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Contributions to other agencies.....	\$ 8,005.82	\$ 8,486	\$ 8,486	\$ 8,486
FIXED ASSETS				
Equipment.....	\$ 903.10	\$ 1,340	\$ 1,680	\$ 1,680
TOTAL AGRICULTURAL COMMISSIONER	\$ 917,302.61	\$ 935,916	\$ 920,454	\$ 920,404
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 22,991.27	\$ 24,000	\$ 29,950	\$ 29,950
TOTAL AGRICULTURAL COMMISSIONER—NET	\$ 894,311.34	\$ 911,916	\$ 890,504	\$ 890,454

*Indicates red figure.

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$237,373

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 206,454.46	\$ 219,073	\$ 216,526	\$ 216,526
Expenditures applicable to prior years.....	1,196.54			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 207,651.00	\$ 219,073	\$ 216,526	\$ 216,526
SERVICES AND SUPPLIES				
Agricultural.....	\$ 342.79	\$ 410	\$ 350	\$ 350
Clothing and personal supplies.....	261.97	350	300	300
Communications.....	2.10	5	5	5
Household expense.....	269.24	295	350	350
Maintenance—equipment.....	263.30	200	200	200
Medical, dental and laboratory supplies.....	989.05	1,000	1,050	1,050
Memberships.....	100.00	100	100	100
Office expense				
Postage.....	418.73	420	420	420
Stationery and forms.....	423.28	425	425	425
Other.....	948.61	790	790	790
Small tools and instruments.....	5.39	80	80	80
Special departmental expense.....	6.81	15	15	15
Transportation and travel				
Auto mileage.....	11,355.49	12,000	11,500	11,500
Auto service.....	2,730.30	2,573	2,641	2,641
Traveling expense.....	716.50	745	731	731
Expenditures applicable to prior years.....	19.47			
TOTAL SERVICES AND SUPPLIES.....	\$ 18,853.03	\$ 19,403	\$ 18,957	\$ 18,957
FIXED ASSETS				
Equipment.....	\$ 912.86	\$ 710	\$ 1,890	\$ 1,890
TOTAL LIVESTOCK INSPECTOR.....	\$ 227,416.89	\$ 239,191	\$ 237,373	\$ 237,373

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$54,218

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 39,263.51	\$ 49,780	\$ 51,525	\$ 50,313
Expenditures applicable to prior years.....	274.06			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 39,537.57	\$ 49,780	\$ 51,525	\$ 50,313
SERVICES AND SUPPLIES				
Communications.....		\$ 15	\$ 20	\$ 10
Household expense.....		5	10	
Maintenance—equipment.....	8.74	20	30	15
Maintenance—structures, improvements and grounds.....		10	10	
Memberships.....	25.00	25	25	25
Office expense				
Postage.....	106.00	110	110	110
Stationery and forms.....	111.15	275	125	125
Other.....	203.96	275	275	275
Professional and specialized services.....	285.38	100	100	100
Special departmental expense.....	269.34	75	35	35
Transportation and travel				
Auto mileage.....	1,635.74	1,800	1,800	1,800
Auto service.....	834.52	800	900	900
Traveling expense.....	27.00	75	100	50
Other.....	65.28	60	60	60
TOTAL SERVICES AND SUPPLIES.....	\$ 3,572.11	\$ 3,645	\$ 3,600	\$ 3,505
FIXED ASSETS				
Equipment.....	\$ 316.16	\$ 316	\$ 400	\$ 400
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 43,425.84	\$ 53,741	\$ 55,525	\$ 54,218

Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$537,441

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 461,755.18	\$ 480,002	\$ 531,628	\$ 488,205
Expenditures applicable to prior years.....	2,347.00			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 464,102.18	\$ 480,002	\$ 531,628	\$ 488,205
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 659.85	\$ 100	\$ 100	\$ 100
Household expense.....	37.42	100	100	60
Maintenance—equipment.....	4,450.56	3,500	3,516	3,516
Maintenance—structures, improvements and grounds.....	1,714.83	2,000	850	850
Medical, dental and laboratory supplies.....	131.17	50	50	50
Office expense				
Postage.....	720.54	600	565	565
Stationery and forms.....	3,070.50	2,500	2,455	2,455
Other.....	1,012.02	1,250	1,290	1,140
Professional and specialized services.....		1,200	1,000	800
Small tools and instruments.....	2,798.79	2,450	2,445	2,445
Special departmental expense.....	394.26	300		300
Transportation and travel				
Auto mileage.....	10,163.25	11,200	11,360	11,300
Auto service.....	18,393.61	17,500	17,950	17,500
Traveling expense.....	600.01	1,125	1,125	1,125
Other.....	163.22	170	190	150
TOTAL SERVICES AND SUPPLIES.....	\$ 44,310.03	\$ 44,045	\$ 42,996	\$ 42,356
FIXED ASSETS				
Equipment.....	\$ 1,513.57	\$ 9,100	\$ 10,050	\$ 7,180
TOTAL WEIGHTS AND MEASURES.....	\$ 509,925.78	\$ 533,147	\$ 584,674	\$ 537,741
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....				\$ 300
TOTAL WEIGHTS AND MEASURES—NET.....	\$ 509,925.78	\$ 533,147	\$ 584,674	\$ 537,441

Air Pollution Control District Hearing Board

**FUND
General**

**FUNCTION
Public Protection**

**ACTIVITY
Other Protection**

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$22,437

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 20,170.00	\$ 20,592	\$ 23,216	\$ 22,262
SERVICES AND SUPPLIES				
Maintenance—equipment.....		\$	\$ 50	\$ 50
Maintenance—structures, improvements and grounds.....	54.82	55		
Office expense				
Postage.....	50.00	50	45	45
Stationery and forms.....	25.86	25	75	55
Other.....	48.24	50	25	25
Special departmental expense.....	9.63	10		
Expenditures applicable to prior years.....	77.74			
TOTAL SERVICES AND SUPPLIES.....	\$ 266.29	\$ 190	\$ 195	\$ 175
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....	\$ 20,436.29	\$ 20,782	\$ 23,411	\$ 22,437

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$180,050

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 110,593.26	\$ 156,118	\$ 293,189	\$ 159,651
Expenditure applicable to prior years.....	1,011.70			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$111,604.96	\$ 156,118	\$ 293,189	\$ 159,651
SERVICES AND SUPPLIES				
Communications.....	\$ 607.53	\$ 50	\$	\$ 700
Maintenance—equipment.....		60	1,600	50
Maintenance—structures, improvements and grounds.....	54.86	50	500	
Office expense				
Postage.....	830.19	1,300	2,500	2,000
Stationery and forms.....	1,899.42	1,800	2,000	2,000
Other.....	2,463.15	1,800	3,000	3,000
Professional and specialized services.....			37,000	2,000
Special departmental expense.....	85.88	600	2,000	600
Transportation and travel				
Auto mileage.....	4,196.79	5,600	11,600	6,240
Auto service.....	749.40	550	800	709
Traveling expense.....	673.90	1,100	2,350	1,450
Expenditures applicable to prior years.....	21.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,582.12	\$ 12,910	\$ 63,350	\$ 18,749
FIXED ASSETS				
Equipment.....	\$ 3,093.60	\$ 2,344	\$ 9,055	\$ 1,650
TOTAL COMMISSION ON HUMAN RELATIONS.....	\$ 126,280.68	\$ 171,372	\$ 365,594	\$ 180,050

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$387,610

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 254,406.52	\$ 313,109	\$ 377,469	\$ 348,455
Expenditures applicable to prior years.....	2,054.17			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 256,460.69	\$ 313,109	\$ 377,469	\$ 348,455
SERVICES AND SUPPLIES				
Communications.....	\$ 190.40	\$ 300	\$ 300	\$ 250
Household expense.....	85.11	100	125	100
Maintenance—equipment.....	912.78	400	400	200
Maintenance—structures, improvements and grounds.....	92.16	800	200	100
Office expense				
Postage.....	3,471.71	3,500	4,500	3,500
Stationery and forms.....	2,118.36	2,200	3,000	2,500
Other.....	4,255.11	4,300	5,100	4,500
Professional and specialized services.....	180.61	700	1,250	700
Rents and leases—equipment.....	33.65		50	
Small tools and instruments.....	.64	10	10	10
Special departmental expense.....	1,101.06	1,000	10,000	7,000
Transportation and travel				
Auto mileage.....	10,622.15	14,000	18,120	17,400
Auto service.....	2,228.08	1,000	1,110	1,000
Traveling expense.....	314.40	1,000	1,100	700
Other.....	13.50	25	675	100
TOTAL SERVICES AND SUPPLIES.....	\$ 25,619.72	\$ 29,335	\$ 45,940	\$ 38,060
FIXED ASSETS				
Equipment.....	\$ 2,345.66	\$ 1,430	\$ 1,985	\$ 1,095
TOTAL COMMUNITY SERVICES.....	\$ 284,426.07	\$ 343,874	\$ 425,394	\$ 387,610

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS \$67,996

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 38,549.37	\$ 55,739	\$ 58,768	\$ 58,188
SERVICES AND SUPPLIES				
Communications.....	\$ 6.66	\$ 100	\$ 1,020	\$ 1,020
Office expense				
Postage.....	534.00	720	1,500	1,168
Stationery and forms.....	131.28	650	1,720	1,100
Other.....	1,295.43	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	1,072.24	2,000	2,200	2,200
Traveling expense.....	89.95	500	1,200	710
Other.....	10.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,139.56	\$ 6,970	\$ 10,640	\$ 9,198
FIXED ASSETS				
Equipment.....	\$ 2,916.86	\$ 700	\$ 920	\$ 610
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....	\$ 44,605.79	\$ 63,409	\$ 70,328	\$ 67,996

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS \$29,769

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,303.96	\$ 10,200	\$ 24,650	\$ 24,769
FIXED ASSETS				
Equipment.....	\$ 1,422.70	\$	\$ 5,000	\$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND.....	\$ 7,726.66	\$ 10,200	\$ 29,650	\$ 29,769

Local Agency Formation Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS \$43,335

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Office expense				
Postage.....	\$	\$ 350	\$ 350	\$ 350
Stationery and forms.....		200	200	135
Other.....		100	100	50
Professional and specialized services.....		35,000	41,140	41,140
Rents and leases—equipment.....		900	1,000	860
Transportation and travel				
Auto mileage.....		300	300	300
Traveling expense.....		1,000	1,000	500
TOTAL LOCAL AGENCY FORMATION COMMISSION.....	\$	\$ 37,850	\$ 44,090	\$ 43,335

Medical Examiner – Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$896,786

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 785,824.82	\$ 825,076	\$ 850,872	\$ 824,575
Expenditures applicable to prior years.....	4,657.76			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 790,482.58	\$ 825,076	\$ 850,872	\$ 824,575
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 922.78	\$ 1,100	\$ 1,155	\$ 1,155
Communications.....	1,467.39	1,600	1,650	1,650
Household expense.....	5,647.41	6,200	6,510	5,500
Jury and witness expense.....		15	15	15
Maintenance—equipment.....	1,672.77	1,200	1,260	1,260
Maintenance—structures, improvements and grounds.....	643.56	500	530	350
Medical, dental and laboratory supplies.....	28,619.98	23,500	23,700	23,700
Memberships.....	30.00	30	30	30
Office expense				
Postage.....	1,319.48	1,500	1,550	1,400
Stationery and forms.....	7,344.47	6,000	6,300	6,300
Other.....	1,220.35	1,200	1,260	1,260
Professional and specialized services.....	17.70	20	6,000	20
Publications and legal notices.....			10	10
Rents and leases—equipment.....	2,144.39	1,000		
Small tools and instruments.....	72.39	45		
Special departmental expense.....	1,357.72	150	500	500
Transportation and travel				
Auto mileage.....	9,766.20	10,000	10,000	9,500
Auto service.....	4,995.22	5,200	5,200	4,730
Traveling expense.....	700.39	700	1,000	1,000
Other.....	178.76	150	150	150
Expenditures applicable to prior years.....	971.61			
TOTAL SERVICES AND SUPPLIES.....	\$ 69,092.57	\$ 60,110	\$ 66,820	\$ 58,530
FIXED ASSETS				
Equipment.....	\$ 4,038.70	\$ 4,039	\$ 15,927	\$ 13,681
TOTAL MEDICAL EXAMINER-CORONER.....	\$ 863,613.85	\$ 889,225	\$ 933,619	\$ 896,786

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS \$815,714

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 697,669.26	\$ 734,153	\$ 744,604	\$ 739,620
Expenditures applicable to prior years.....	3,816.07			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 701,485.33	\$ 734,153	\$ 744,604	\$ 739,620
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 730.10	\$ 800	\$ 800	\$ 800
Communications.....	8,000.00	8,000	12,000	2,000
Household expense.....	506.11	750	750	750
Maintenance—equipment.....	1,599.51	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	292.89	600	600	600
Medical, dental and laboratory supplies.....	1.80	25	25	25
Miscellaneous expense.....	12.95	100	100	100
Office expense				
Postage.....	9,600.00	9,600	9,600	9,600
Stationery and forms.....	4,310.43	7,250	7,250	7,250
Other.....	1,597.33	800	800	800
Professional and specialized services.....	1,075.80	1,200	1,200	1,200
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	156.00	160	160	160
Small tools and instruments.....	173.17	200	200	200
Special departmental expense.....	11,812.38	14,500	14,500	14,500
Transportation and travel				
Auto mileage.....	21,140.45	23,585	23,460	23,460
Auto service.....	36,445.63	35,000	34,959	34,277
Traveling expense.....		150	150	150
Expenditures applicable to prior years.....	583.46			
TOTAL SERVICES AND SUPPLIES.....	\$ 98,038.01	\$ 103,745	\$ 107,579	\$ 96,897

LOS ANGELES COUNTY BUDGET—1965-66

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Judgments.....	\$ 725.85	\$ 3,500	\$ 3,500	\$ 1,000
FIXED ASSETS				
Equipment.....	\$ 2,776.33	\$ 1,666	\$ 7,606	\$ 7,331
TOTAL POUND DEPARTMENT.....	\$ 803,025.52	\$ 843,064	\$ 863,289	\$ 844,848
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 27,088.00	\$ 28,487	\$ 29,134	\$ 29,134
TOTAL POUND DEPARTMENT—NET.....	\$ 775,937.52	\$ 814,577	\$ 834,155	\$ 815,714

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS \$730,182

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 619,793.53	\$ 658,829	\$ 887,123	\$ 687,593
Expenditures applicable to prior years.....	3,995.02			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 623,788.55	\$ 658,829	\$ 887,123	\$ 687,593
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 34.94	\$ 25	\$	\$
Communications.....	163.65	130	160	100
Household expense.....	101.48	117	250	100
Maintenance—equipment.....	2,408.87	1,109	1,500	720
Maintenance—structures, improvements and grounds.....	1,728.30	1,037	1,200	600
Medical, dental and laboratory supplies.....			30	30
Memberships.....		20		
Office expense				
Postage.....	3,493.31	4,391	4,500	4,500
Stationery and forms.....	9,571.04	4,311	5,500	4,300
Other.....	9,904.93	7,108	7,000	6,500
Professional and specialized services.....	50.78	503	456	924
Publications and legal notices.....	855.49	864	860	1,500
Rents and leases—equipment.....	2,053.96	4,021	5,040	4,600
Small tools and instruments.....	47.32			
Special departmental expense.....		533	280	150
Transportation and travel				
Auto mileage.....	10,692.38	12,114	17,000	12,000
Auto service.....	604.24	891	640	640
Traveling expense.....	400.50	342	340	320
Other.....	799.43	49	50	50
Expenditures applicable to prior years.....	301.22			
TOTAL SERVICES AND SUPPLIES.....	\$ 43,211.84	\$ 37,565	\$ 44,806	\$ 37,034
FIXED ASSETS				
Equipment.....	\$ 34,456.95	\$ 5,607	\$ 18,770	\$ 5,555
TOTAL PUBLIC ADMINISTRATOR.....	\$ 701,457.34	\$ 702,001	\$ 950,699	\$ 730,182

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,216,215

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 906,569.29	\$ 977,557	\$ 1,003,489	\$ 981,630
Expenditures applicable to prior years.....	5,339.16			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 911,908.45	\$ 977,557	\$ 1,003,489	\$ 981,630
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 36.27	\$ 50	\$ 50	\$ 50
Communications.....			5	5
Household expense.....	718.60	585	600	600
Maintenance—equipment.....	5,118.07	4,725	5,025	5,025
Maintenance—structures, improvements and grounds.....	1,778.71	700	900	900
Office expense				
Postage.....	58,715.23	65,799	66,000	64,400
Stationery and forms.....	20,718.14	26,740	24,900	24,000
Other.....	56,941.89	59,243	69,313	65,813
Professional and specialized services.....			100	100
Rents and leases—equipment.....	65,213.50	67,926	68,001	66,804
Small tools and instruments.....	55.98	100	80	80
Special departmental expense.....	16.40*			
Transportation and travel				
Auto service.....	759.53	678	664	664
Traveling expense.....	582.18	700	650	650
Other.....		576	726	576
Expenditures applicable to prior years.....	1,070.69*			
TOTAL SERVICES AND SUPPLIES.....	\$ 209,551.01	\$ 227,822	\$ 237,014	\$ 229,667
FIXED ASSETS				
Equipment.....	\$ 9,580.45	\$ 21,000	\$ 11,613	\$ 9,168
Expenditures applicable to prior years.....	1.00*			
TOTAL FIXED ASSETS.....	\$ 9,579.45	\$ 21,000	\$ 11,613	\$ 9,168
TOTAL RECORDER.....	\$ 1,131,038.91	\$ 1,226,379	\$ 1,252,116	\$ 1,220,465
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,466.92	\$ 3,225	\$ 4,250	\$ 4,250
TOTAL RECORDER—NET.....	\$ 1,128,571.99	\$ 1,223,154	\$ 1,247,866	\$ 1,216,215

*Indicates red figure.

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,343,473

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,055,944.57	\$ 1,140,000	\$ 1,194,999	\$ 1,194,272
Expenditures applicable to prior years.....	6,422.46			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,062,367.03	\$ 1,140,000	\$ 1,194,999	\$ 1,194,272
SERVICES AND SUPPLIES				
Communications.....	\$	\$	\$ 50	\$ 50
Household expense.....	3.00	50		
Maintenance—equipment.....	782.16	650	600	600
Maintenance—structures, improvements and grounds.....	806.41	200	3,400	200
Memberships.....	115.00	140	140	140
Office expense				
Postage.....	6,459.34	6,800	7,250	6,000
Stationery and forms.....	2,391.85	4,000	4,000	3,500
Other.....	19,786.72	21,250	19,860	17,260
Professional and specialized services.....	1,746.20	17,920	59,302	54,602
Publications and legal notices.....	13,003.99	27,740	36,400	27,000
Rents and leases—equipment.....	514.62	1,300	1,500	552
Small tools and instruments.....	16.75			
Special departmental expense.....	2,744.58	2,450	2,600	2,400
Transportation and travel				
Auto mileage.....	12,171.89	12,000	12,500	12,500
Auto service.....	11,229.05	10,200	11,058	8,672
Traveling expense.....	4,563.64	6,120	7,140	6,120
Other.....	32.40	20	150	150
Expenditures applicable to prior years.....	8,558.80			
TOTAL SERVICES AND SUPPLIES.....	\$ 84,926.40	\$ 110,840	\$ 165,950	\$ 139,746
FIXED ASSETS				
Equipment.....	\$ 1,982.87	\$ 3,395	\$ 11,005	\$ 9,455
TOTAL REGIONAL PLANNING COMMISSION.....	\$ 1,149,276.30	\$ 1,254,235	\$ 1,371,954	\$ 1,343,473

Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$124,163

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 109,503.46	\$ 116,878	\$ 122,673	\$ 116,878
Expenditures applicable to prior years.....	584.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 110,088.11	\$ 116,878	\$ 122,673	\$ 116,878
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 6.50	\$ 25	\$ 25	\$ 10
Household expense.....	2.69	100	100	50
Maintenance—equipment.....	135.24	100	100	50
Maintenance—structures, improvements and grounds.....	378.42	100	100	50
Memberships.....	55.00	65	75	75
Office expense				
Postage.....	989.20	1,000	1,000	1,000
Stationery and forms.....	1,098.31	600	1,200	1,000
Other.....	1,610.33	1,400	1,100	1,100
Professional and specialized services.....	1.50			
Transportation and travel				
Auto mileage.....	2,672.26	3,000	3,000	3,000
Traveling expense.....	86.17	1,203	1,459	1,000
Expenditures applicable to prior years.....	10.40*			
TOTAL SERVICES AND SUPPLIES.....	\$ 7,025.22	\$ 7,493	\$ 8,059	\$ 7,285
FIXED ASSETS				
Equipment.....	\$ 652.60	\$ 216	\$	\$
TOTAL SENIOR CITIZENS AFFAIRS.....	\$ 117,765.93	\$ 124,587	\$ 130,732	\$ 124,163

*Indicates red figure.

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$62,561,558

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$14,575,299.75	\$14,150,000	\$16,807,706	\$16,365,561
Retirement.....	1,579,712.73	1,450,000	1,886,965	1,888,961
Expenditures applicable to prior years.....	239,205.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$16,394,217.98	\$15,600,000	\$18,694,671	\$18,254,522
Less transfers to other appropriations.....	16,155,012.48	15,600,000	18,694,671	18,254,522
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 239,205.50	\$	\$	\$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account.....	\$ 5,563,314.91	\$ 7,500,000	\$ 8,000,000	\$ 8,000,000
Less transfers to other appropriations.....	5,563,314.91	7,500,000	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Departmental Administration				
2000	\$ 100.00	\$	\$	\$
2005 Administration Division.....	214,110.74	224,000	219,500	219,500
2091 All Cities Program-Credits.....	144,883.68°	149,000°	146,000°	146,000°
Total Departmental Administration.....	\$ 69,327.06	\$ 75,000	\$ 73,500	\$ 73,500
Departmental Operations				
2110 Administrative services.....	\$ 183,722.42	\$ 198,000	\$ 198,000	\$ 198,000
2115 Business and Finance Division.....	564,941.97	605,000	642,600	642,600
2125 Coordination—City Services.....			50,000	50,000
2160 Materials and Supplies Undistributed..	263,253.73	125,000	125,000	125,000
2170 Procurement.....	218,966.13	216,000	223,000	223,000
2175 Reproducing services.....	216,349.53	220,000	228,000	228,000
2177 Industrial Safety Coordination.....	4,884.99	10,000	20,000	20,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Departmental Operations—Continued				
2180 Telephone.....	79,113.19	80,000	80,000	80,000
2190 Transportation Undistributed.....	47,345.10	52,000	55,000	55,000
2191 All Cities Program-Credits.....	20,000.00*	20,000*	20,000*	20,000*
Total Departmental Operations.....	\$ 1,558,577.06	\$ 1,486,000	\$ 1,601,600	\$ 1,601,600
Maintenance of Buildings and Equipment				
2501 Adiministrative Facilities.....	\$ 355,350.22	\$ 362,000	\$ 369,500	\$ 369,500
2525 Equipment Coordination.....	93,641.40	95,000	95,000	95,000
2530 Equipment Betterment.....	71,573.18	50,000	45,000	45,000
2531 Equipment Maintenance.....	416,878.71	377,000	388,000	388,000
2532 Equipment Rebuilding.....	42,854.93	25,000	25,000	25,000
2540 Radio and Intercommunication Maintenance.....	69,399.94	77,000	79,400	79,400
2582 Warehouse and Yard Maintenance— Central Yard.....	4,256.40	10,000	5,000	5,000
2584 Warehouse and Yard Maintenance— Maintenance Districts.....	7,518.36	30,000	30,000	30,000
Total Maintenance of Buildings and Equipment.....	\$ 1,061,473.14	\$ 1,026,000	\$ 1,036,900	\$ 1,036,900
Departmental Engineering				
2602 Accident Analysis.....	\$ 64,030.83	\$ 63,000	\$ 63,000	\$ 63,000
2610 Civil Defense-Disaster Relief.....	212.57	700	250	250
2615 Coordination—City Services.....	37,918.33	50,000		
2621 General Engineering—Bridge.....	68,619.80			
2622 General Engineering— Engineering Services.....	9,819.42			
2623 General Engineering— Building Engineering.....	23,547.78			
2624 General Engineering— Highway Construction.....	169,091.43			
2625 General Engineering—Maintenance.....	12,590.40			
2626 General Engineering— Program Development.....	318,843.68			
2628 General Engineering— Traffic and Lighting.....	105,222.80			
2630 General Engineering—Construction.....	59,816.68	90,000	50,000	50,000
2631 Preliminary Engineering— Engineering Services.....	68,768.06	250,000	350,000	350,000
2632 General Engineering— Field Engineering.....	11,664.69	34,000	36,000	36,000
2633 General Engineering—Highway.....	74,404.37	160,000	100,000	100,000
2634 General Engineering—Maintenance.....	13,258.36	25,000	25,000	25,000
2635 General Engineering— Program Development.....	152,398.57	460,000	500,000	500,000
2636 General Engineering— Structures and Standards.....	41,263.38	120,000	100,000	100,000
2637 General Engineering— Traffic and Lighting.....	55,937.82	176,000	140,000	140,000
2641 Governmental Agency Permit Inspection.....	12,699.09	10,000	13,000	13,000
2662 Traffic Investigations.....	93,643.73	88,000	97,000	97,000
2663 Traffic Counting.....	71,577.25	80,000	90,000	90,000
2666 Traffic Studies.....	105,749.94	118,000	125,000	125,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Departmental Engineering—Continued				
2691 All Cities Program—Credits.....	316,590.65°	307,000°	333,000°	333,000°
2694 Mapping and Underground Structures.....	133,493.27	124,000	125,000	125,000
2695 Utility Relocation Engineering.....	90,431.59	98,000	90,000	90,000
Total Departmental Engineering.....	\$ 1,478,413.19	\$ 1,639,700	\$ 1,571,250	\$ 1,571,250
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance.....	\$ 498,252.74	\$ 430,000	\$ 435,250	\$ 435,250
2720 Reimbursable Charges—Cities Service Requests.....	1,563,508.62	1,600,000	1,743,000	1,743,000
2725 Reimbursable Charges—County Departments.....	283,153.52	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts.....	66,165.40	90,000	90,000	90,000
2735 Reimbursable Charges—Lighting Districts.....	404,934.71	390,000	372,000	372,000
2750 Reimbursable Charges—N.O.C.....	685,199.29	610,000	575,900	575,900
Total Reimbursable Expenditures.....	\$ 3,501,214.28	\$ 3,470,000	\$ 3,566,150	\$ 3,566,150
Maintenance of Roads				
3099 Road Maintenance.....	\$ 2,016,564.84	\$ 2,522,600	\$ 2,300,000	\$ 2,300,000
3610 Bridge and Culvert Maintenance.....	274,659.82	88,000	100,000	100,000
3612 Crossing Guards Services.....	229,030.16	365,000	365,000	365,000
3614 Federal Reserve Roads.....	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance.....	100,160.14	70,000	125,000	125,000
3630 Land Fill Operations.....	5.08°		2,000	2,000
3640 National Forest Erosion Control.....	6,242.99	15,000	15,000	15,000
3653 Pedestrians Tunnels Maintenance.....	7,587.26	1,000	7,500	7,500
3655 Permit Issuance and Control.....	276,016.16	280,000	280,000	280,000
3657 Permit Repair Charges.....	238,831.33	250,000	250,000	250,000
3660 Power Street Sweeping.....	440,271.81	480,000	500,000	500,000
3665 Slurry or Seal Pavement.....	200,514.01	210,000	210,000	210,000
3670 Snow Removal.....	45,262.85	52,000	50,000	50,000
3680 Soil Sterilization.....	90,450.87	110,000	110,000	110,000
3690 Storm Damage.....	478,652.43	500,000	800,000	800,000
3700 Traffic Markings.....	539,136.07	524,000	600,000	600,000
3710 Traffic Signal Maintenance.....	689,386.09	765,000	840,000	840,000
3720 Traffic Signs.....	275,376.03	290,000	300,000	300,000
3740 Weed Control—Agricultural Comm.....	13,526.35	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Cit T.....	43,313.59	40,000	45,000	45,000
3834 Big Pines Highway—Big Rock Road Summit.....	27,673.38	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel.....	13,560.54	15,600	15,600	15,600
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland.....	13,635.22	15,000	15,000	15,000
3895 Grand Ave.—S.B. Frwy/Valley.....		3,000	3,000	3,000
3912 Kagel-Lopez Canyon Rd./County Line to End.....	6,103.11	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits.....	9,169.78	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes Special Maintenance.....	15,119.00	15,000	15,000	15,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads—Continued				
3947 Malibu Road Slippage—Special Maintenance.....	10,972.29	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line.....	16,055.68	15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance.....	24,248.23	25,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End.....	3,184.38	5,200	5,200	5,200
Total Maintenance of Roads.....	\$ 6,149,699.33	\$ 6,770,700	\$ 7,107,600	\$ 7,107,600
Expenditures applicable to prior years.....	\$ 335,021.24°	\$	\$	\$
TOTAL SERVICES AND SUPPLIES.....	\$13,483,682.82	\$14,467,400	\$14,957,000	\$14,957,000
Less transfers to other appropriations.....	319,573.55	350,000	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET.....	\$13,164,109.27	\$14,117,400	\$14,607,000	\$14,607,000
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed.....	\$ 3,797,226.37	\$ 4,248,888	\$ 6,004,000	\$ 6,004,000
4497 Aid to Cities—Contingent/Refunds Cancellation.....		472,014	500,000	500,000
4498 Aid to Cities—Refunds from Cities.....	367,472.41°	500,000°	500,000°	500,000°
Total Aid to Cities.....	\$ 3,429,753.96	\$ 4,220,902	\$ 6,004,000	\$ 6,004,000
Road Construction and Right of Way				
4504 All Cities Railroad Right of Way.....	\$	\$	\$ 22,000	\$ 22,000
4505 Alley Improvements.....	36,293.64	55,000	55,000	55,000
4509 Bridge Approach Betterment.....		5,000	20,000	20,000
4511 Bridge Improvements—Flood Control Program.....		10,000	10,000	10,000
4514 Construction Permit—Design.....	140,874.32	170,000	164,000	164,000
4515 Construction Permit—Inspection Charges.....	83,879.07	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking.....	188,262.61	260,000	290,000	290,000
4518 Contributions to County Improvement Districts.....	59,327.34	125,000	276,000	276,000
4519 Cooperation—All Cities.....	481,474.33	476,000	499,000	499,000
4520 Coop. Improvement Projects.....	15,560.46	30,000	30,000	30,000
4523 County and Cities Coop. Signals.....	28,669.05	25,000	25,000	25,000
4524 County and State Coop. Signals.....	77,408.46	50,000	50,000	50,000
4526 County Engineer Services.....	523,781.53	600,000	625,000	625,000
4528 County Improvement Districts— Pavement Widening.....	44,633.63	79,000	225,000	225,000
4530 Detention Camps.....	1,268,077.78	1,437,000	1,500,000	1,500,000
4534 Fencing and Safety Provisions.....	1,953.91	1,000	2,000	2,000
4536 Flood Control District Bridges.....	84,417.12			
4540 Contingent on Refunds, Reimbursements, and Cancellations....		3,000,000	3,000,000	3,000,000
4541 Refund from Cities.....	66,927.57°	3,000,000°	3,000,000°	3,000,000°
4544 Improvements/Railroad Crossings.....	15,833.17	25,000	25,000	25,000
4546 Judgments and Damages.....	820.72	5,000	5,000	5,000
4547 Minor Bridge Approaches/Detour.....	4,282.70	5,000	20,000	20,000
4554 Permits—Pavement Widening.....	548,906.36	700,000	900,000	900,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4556 Plans and Surveys—Roads.....	270,552.94	170,000	200,000	200,000
4558 Preliminary Planning—Structures.....	3,157.38	2,000	10,000	10,000
4564 Railroad Signals.....	2,767.64	30,000	30,000	30,000
4565 Reimbursed Projects—Credits.....	999,133.46*	4,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges.....	914,716.34	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads.....	66,674.29	190,000	250,000	250,000
4569 Rights of Way-Incidental Costs.....	360,785.50	531,000	400,000	400,000
4570 Right of Way Purchases.....	2,174,962.57	15,783,722	10,458,519	10,458,519
4580 Road Betterment.....	348,953.88	600,000	650,000	650,000
4582 Signal/Safety Lighting Installation—Various Intersections.....	29,777.46	30,000	30,000	30,000
4583 Signal/Safety Lighting Modification—Various Intersections.....	54,813.32	50,000	50,000	50,000
4585 Street and Bridge Improvements.....	49,042.45	250,000	300,000	300,000
4587 Street Name Signs.....	66,466.63	75,000	75,000	75,000
4590 Subdivision Plan Checking.....	309,425.24	328,000	328,000	328,000
4591 Subdivision Projects.....	80,420.54	80,000	80,000	80,000
4593 Survey—Field Engineering.....	189,577.34	198,000	231,000	231,000
4595 Testing Laboratory.....	152,497.56	185,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements.....	101,536.55	80,000	100,000	100,000
4617 Agnes Street—Atlantic/Thorson Ave.....	9,482.61			
4621 Agua Dulce N/O Escondido/ Antelope Valley Fwy.....	6,403.17			
4623 Agua Dulce Sierra/Antelope Valley Freeway.....		5,000	62,000	62,000
4638 Alameda St.—Slauson/Florence.....			20,000	20,000
4639 Alameda St.—Various Intersections.....	1,338.48	20,000		
4647 Alcazar St.—San Pablo/Soto St.....			176,000	176,000
4649 Alcazar St.—Soto/Herbert.....			25,000	25,000
4655 Aliso Canyon Road @ Canyon— I Xing.....	5,336.46		46,000	46,000
4658 Allen Ave.—Altadena Dr./New York Dr.....			30,000	30,000
4665 Alondra Blvd.—Ball Ave./McKinley Ave.....	370.43			
4668 Alondra—165 Ft. W/O Caress/ Thorson.....		7,000		
4672 Alondra Blvd. Harris Ave./Frailey Ave.....			23,000	23,000
4676 Alondra Blvd. @ Stage Road.....			25,000	25,000
4678 Altadena Dr. and Lake Ave.....		5,000	10,000	10,000
4680 Altadena Dr. New York/Washington...		7,000	8,000	8,000
4686 Amar Rd.—Cadwell St./Glendora Ave.....	48,831.22			
4687 Amar Road—Echelon Ave.....		11,000		
4691 Anacopus Tract 7114.....	1,304.49			
4693 Anaheim Puente/Fifth—Azusa Francisquito.....	21,001.36	52,000	680,700	680,700
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest.....	96,222.14	5,000		
4702 Angeles Forest Hwy. @ Mill Creek B789.....	1,561.40			
4711 Antelope Valley J.R.C. Project.....	205,323.84	230,000	245,000	245,000
4712 Antelope Valley Major Hwy. Projects.....	45,333.86	90,000	120,000	120,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4732 Arrow Hwy. Bonita/SB Co. Line.....	10,607.56	263,000	74,000	74,000
4738 Arrow Hwy./Sunflower Ave.....	9,739.18			
4745 Atlantic Blvd.—Beverly Blvd./ Whittier.....			10,000	10,000
4757 Atlantic Ave.—Huntington/Howard....		65,000		
4762 Avalon .5 N/O Artesia/ .1 N/O Artes.....	4,554.04			
4765 Avalon Blvd. @ Gardena Blvd.....	12,939.49	3,000	50,000	50,000
4769 Avalon Blvd.—San Diego Fwy./ 223rd St.....	7,173.00	32,000		
4771 Avalon Blvd. @ Scottsdale Dr.....			15,000	15,000
4772 Avalon Blvd. @ 213 St. & @ 220 St.....			24,000	24,000
4774 Avenue I—10th St. W/Sierra Hwy.....		9,500		
4777 Avenue J—10th W/600 E/O Sierra Hwy./15th St. East.....	86,307.52		179,500	179,500
4779 Avenue L—50th St. W/20th St. W.....		25,000		
4785 Avenue R—Sierra Hwy./15th St. East.....		61,500		
4787 Avenue T @ Littlerock Wash B212....	30,467.23			
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R.....	48,264.60	20,000		
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R.....	69,473.00			
4795 Aviation Blvd.—116th St./El Segundo.....	104,148.70	3,500		
4796 Aviation Blvd.—116th St./El Segundo.....	89,966.51			
4803 B St.—Foothill Blvd./8th St.....			15,000	15,000
4805 Badillo St.—Bogart Ave./ Glendora Ave.....	75,512.54	230,000	125,000	125,000
4806 Balboa Blvd.—Devonshire/Nordhoff....		132,000		
4808 Balboa—Nordhoff/500 N/O Parthenia.....		66,000		
4809 Balboa Blvd.—Victory/Ventura Fwy....	183,000.00			
4810 Balboa Blvd.—Rinaldi/Devonshire....		103,000		
4815 Baldwin Ave.—Foothill/Colorado Blvd.....			100,000	100,000
4818 Bandini Blvd.—A.T.S.F.R.R./ Downey Road.....			50,000	50,000
4821 Barranca Ave.—Cameron/Cortez.....	1,900.00			
4825 Barranca Ave.—Puente St./Rowland St.....			13,700	13,700
4831 Benedict Cyn. Rd. @ Benedict Cyn. Channel.....	10,400.00			
4843 Beverly E/O Pioneer/Whittier C/B....		14,000		
4844 Beverly Blvd.—Pioneer/300 E/O Pioneer.....	47,748.13			
4847 Beverly Blvd.—Via Campo/ Montebello C/B.....	13,737.80			
4857 Big Rock Creek—Big Pines/ Fenner Canyon.....			30,000	30,000
4871 Bloomfield Ave.—Del Amo/.2 S/O Centralia.....	84,553.31			

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
4885 Bouquet Cyn. @ Bouquet B439 +B831.....		45,000	43,000	43,000
4897 Bouquet Cyn./San Francisquito Cyn.....			45,000	45,000
4901 Bouquet Cyn.—Urbandale/Plum Cyn.....			84,000	84,000
4908 Brand Blvd.—San Fernando C/B—San Fernando Road.....		75,000		
4939 Broadway @ Gardena Blvd.....	25,030.28			
4941 Broadway—Redondo Beach Blvd./ Alondra.....		2,000	8,000	8,000
4942 Brooklyn Ave.—Wescott/Atlantic.....		77,700		
4944 Brookshire Ave.—Alameda/Imperial....		75,000		
4962 Buena Rio Dr.—Irwindale C/B/ Arrow.....			10,000	10,000
4968 Buena Vista St.—Orange/Royal Oaks...	8,818.85			
4980 Burbank Blvd. @ Tujunga Wash.....		88,000		
5002 Carson St.—Normandie/San Diego Fwy.....			892,100	892,100
5005 California Blvd.—Vallombrosa/ Michillinda.....	9,914.04	10,000	177,500	177,500
5007 Cameron Ave.—Barranca Ave./ Grand Ave.....			20,000	20,000
5011 Camp Plenty Rd.—Aumond/0.4 Sly....			20,000	20,000
5012 Carbon Cyn.—Mesa Carbon M/ Pac. Coast.....			25,000	25,000
5014 Carlin Ave.—Castlegate/Atlantic Ave.....	994.92	5,600		
5016 Carmenita Rd.—Painter/Telegraph.....	11,767.30			
5022 Carson St.—Normandie/San Diego Fwy.....		626,000		
5025 Carson St.—San Diego Fwy./ Alameda.....		150,000	660,000	660,000
5029 Castaic Reservoir Roads.....		1,000,000		
5030 Castaic Reservoir—Reimb. Proj.....		1,000,000*		
5043 Centinela Ave.—Mesmer/ Sepulveda.....			12,000	12,000
5048 Central Ave.—Compton/Alondra Blvd.....	1,345.97	80,000		
5052 Century Blvd. @ Aviation Blvd.....			315,000	315,000
5056 Century Blvd. @ Sepulveda Blvd.....		225,000		
5059 Century Blvd.—Aviation/La Cienega...	100,000.00			
5068 Circle Tr. @ Garapatos Crk. B647.....			12,000	12,000
5073 Citrus Ave.—Alosta/Gladstone.....	13,691.87			
5076 Citrus Ave.—Foothill Blvd./ Alosta Ave.....	12,212.00			
5080 City Terrace Dr.—Herbert/Miller.....	116,437.63			
5090 City Terrace Ped. Overcrossing.....			80,000	80,000
5117 Clark St.—Sunset Blvd./Santa Monica.....			140,000	140,000
5133 Coldwater Cyn. Ave. @ Tujunga Wash.....		125,000		

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
5134 Coldwater Cyn.—Chandler/ Magnolia.....	145,000.00			
5135 Coldwater—Riverside/Ventura Blvd....		110,000		
5136 Coldwater Cyn.—Roscoe/Sherman Way.....		123,000		
5137 Colima Rd.—Hacienda/Whittier.....	27,069.33	570,000	340,300	340,300
5138 Colorado—Padua Monte Vista/Mills....			10,000	10,000
5139 Coliseum St.—Norton Ave./7th Ave....	34,000.00			
5140 Compton Ave. @ Firmona St.....	7,397.76			
5141 Compton Blvd.—A.T.S.F.R.R./ Inglewood.....	397.74	142,200		
5142 Compton Blvd.—A.T.S.F.R.R./ Inglewood Ave.....	153.96			
5143 Compton Blvd.—Imperial Hwy./El Segundo.....			30,000	30,000
5144 Compton Blvd.—Avalon/Redondo Beach.....	5,306.20	74,000		
5150 Compton Blvd.—Crenshaw/Van Ness.....			45,000	45,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw.....	43,497.97			
5154 Compton Blvd.—Fleming/Woodruff....	30,000.00			
5156 Compton Blvd.—Hawthorne/Prairie....	92,393.33	5,000		
5157 Compton—150 E/O Atlantic/ Gibson.....	53.89	16,500		
5158 Compton Blvd. @ Yukon Ave.....			15,000	15,000
5164 C.I. 2280—2322 & 2338.....			192,000	192,000
5167 Crenshaw Blvd.—131st St./ Rosecrans.....	61,136.23			
5173 Crenshaw—Pacific Coast Hwy./ Crest.....		262,000	500,000	500,000
5174 Crenshaw—Palos Verdes Dr. N/Crest..	27,453.08			
5180 Crest Rd.—Rolling Hills C/B/Palos Verdes.....		31,265	228,000	228,000
5184 Crystal Springs Dr. et al.....		372,600		
5187 Culver Blvd. et al.....	15,673.40			
5195 Culver Blvd.—Madison/Elenda.....	175,000.00			
5202 Cypress St. @ Banna Ave.....		13,000		
5216 Del Amo Blvd.—Cherry Ave./UPRR....		74,000		
5219 Del Ammo Blvd.—San Diego Fwy./ Alameda.....	2,552.17		22,000	22,000
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer.....	4,921.54	93,000	482,000	482,000
5223 Del Amo Blvd.—Propect/Western.....		275,000		
5232 Del Amo Ave.—Graves/Hill Dr.....	5,367.95	17,000		
5235 Del Mar Blvd.—Pasadena CB/ Rosemead.....	3,785.32	6,000	124,000	124,000
5239 Devils Punch Bowl—Access Road.....	122,347.14			
5243 Devonshire St.—Woodman/Arleta.....		150,000		
5272 Diamond Bar—Gdn. Spr./ Pathfinder.....	116,085.78			
5304 Doheny Dr.—Santa Monica/Beverly....		12,000	10,000	10,000
5306 Doheny Dr.—Sunset Blvd./Phyllis Ave.....		81,000		

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5310 Dolores St. @ 213 St.—220 St.....			22,000	22,000
5313 Double Dr.—Live Oak/Grand.....	3,548.96	73,500		
5315 Downey Rd.—Industrial Way/ Bandini Blvd.....	84,050.48	4,000		
5317 Downey Rd. @ L.A. River B-658.....			20,000	20,000
5319 Downey Ave.—Cherokee Dr./Fifth St.....			75,000	75,000
5320 Downey Ave.—Florence/Cherokee.....	52,500.00			
5328 Duarte—San Gabriel/Arcadia C/B.....		20,000	17,000	17,000
5365 Durfee Ave.—310 N/O/UPRR.....		6,500		
5404 Eastern—L.A. C/B San Bernardino Fwy.....	182.06		7,000	7,000
5407 Eastern Ave.—Michigan/Telegraph.....	222.24	2,000	429,000	429,000
5426 Eastman Ave. Ped. Overcrossing.....			16,000	16,000
5507 Elizabeth Lake Rd.—Bouquet/20th W	3,838.50		33,000	33,000
5528 El Segundo—Normandie/Vermont.....		17,000		
5531 El Segundo Blvd.—Vermont/ Figueroa.....		200,000		
5545 El Segundo Blvd.—Wilmington/ Alameda.....			286,000	286,000
5563 Encinal Canyon Rd.—Mulholland/ Pacific Coast Hwy.....	15,974.09			
5572 Exposition Blvd.—Figueroa/ Grammercy.....	180,000.00			
5575 Exposition—Washington/Jefferson.....		40,000	135,000	135,000
5589 Fairfax Ave.—Hollywood/Melrose.....	13,896.64	20,000		
5597 Fair Oaks Ave.—Altadena Dr./ Pasadena C/B.....	11,367.78			
5601 Fair Oaks—Pasadena C/B/ Washington.....		70,000		
5633 Figueroa St. @ Dominguez Channel...	33,261.60			
5637 Figueroa St.—Torrance/Carson.....			10,000	10,000
5641 Fiji Way—et al.....	8,024.94	5,000	136,976	136,976
5664 Floral Dr.—McDonnell/Mednick.....		150	112,850	112,850
5688 Florence Ave. @ Various Intersections.....	42,374.81			
5710 Foster Rd.—Adelfa/Santa Gertrudes...			30,000	30,000
5722 Fountain Ave.—Crescent Hghts/ Highland.....	2,646.31	623,000		
5725 Fourth St.—Harbor Fwy./Olive St.....			65,176	65,176
5735 Fullerton Rd.—Fut. Pom. Fwy./ Grazide.....			10,000	10,000
5741 Fulton—Riverside Dr./Moorpark St....		6,500		
5818 Garey Ave. @ Thompson Creek.....	30,400.00			
5822 Gardener St.—Fountain/ Willoughby.....		20,000		
5825 Garfield Ave.—Malt/Telegraph Road...	5,653.40	134,500	272,000	272,000
5834 Garvey Ave.—Fremont/New.....	25,000.00	50,000		
5860 Gladstone St.—Azusa/Heathdale.....	5,185.32			
5861 Gladstone St. @ San Dimas Wash.....		5,000		
5864 Gladstone St.—Jackson/Heathdale.....			15,000	15,000
5871 Glendora Ave. Cypress St./Wingate....		8,000		
5875 Glendora Ave. @ San Dimas Wash.....		5,000		
5951 Grand Ave. and Golden Springs Drive.....	13,026.39	110,000		

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
5952 Grand Ave.—Foothill Bl./Arrow Hwy.....	20,393.71			
5953 Grand Ave.—Foothill Blvd./Valley Blvd.....		362,000	30,000	30,000
5955 Grand Ave.—Toni Dr./Temple Ave.....	425,172.40			
5959 Gravois Ave.—Lansdowne/ Charnwood.....		53,000		
5961 Graziade Rd.—Anaheim—Puente/ Hacienda.....	120,295.79	628,000	12,000	12,000
5963 Greenleaf City Rd. @ Greenleaf B837.				
5966 Greenleaf Dr.—Oleander/ Willowbrook.....		75,000		
5968 Greenleaf—Wilmington/Willowbrook.	24,835.77			
5998 All Cities Railway Rights of Way.....	5,600.00			
6010 Hacienda .2 N/O/.3 S/O Richview.....		190,000		
6011 Hacienda Blvd.—Valley/Walbrook.....	365,720.35			
6016 Hadley St.—Painter Ave./Colima Rd..			75,000	75,000
6024 Harbor Fwy. Emergency Telephones..			26,000	26,000
6025 Hayvenhurst Ave.—Magnolia/Ventura		81,000		
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N.....	22.98	820,000		
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W.....	21,022.98	50,000		
6028 Hawthorne Blvd.—Crest Rd./Vallon Dr.....			407,000	407,000
6034 Hawthorne Blvd. @ PVDW.....			16,000	16,000
6037 Hellman Ave. @ Alhambra Wash.....		1,500	25,500	25,500
6050 Heronda Ave.—Hermosa/Pacific Coast Hwy.....	5,000.00			
6054 Heronda Harbor—Hermosa/Pacific Coast Hwy.....			100,000	100,000
6075 Highland Ave.—Duarte Road.....	20,000.00			
6085 Hindry—Rosecrans/Compton Blvd.....		31,000		
6109 Hollywood Way @ S.P.R.R.....			250,000	250,000
6119 Honolulu Ave.—Dunsmore/Penns.....		50,000		
6123 Hooper Ave.—68th St./Florence Ave.....	25.37			
6128 Hope St.—Temple/1st.....	40,000.00			
6144 Hoover—El Segundo Blvd./ Rosecrans Ave.....	28,000.00			
6158 Hoyt Ave.—Tyler Ave./Valley Blvd....		25,000		
6184 Huntington Dr.—Winston/ Michillinda.....	101,632.53	56,300	70,000	70,000
6185 Huntington Dr.—San Gabriel Blvd./ Michillinda.....	43,218.51			
6323 Imperial—Carmenita/200 W/O Marquardt.....	15,389.16	190,000		
6325 Imperial Hwy.—Normandie/Vermont.			100,000	100,000
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd.....		50,000		
6329 Imperial Hwy.—A.T. & S.F.R.R. Carmenita.....	4,736.45	13,000	12,000	12,000
6331 Imperial Hwy.—Inglewood/ Hawthorne.....		50,000		

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
6340 Inglewood Ave.—Compton/160th St...	31,257.56			
6341 Inglewood Ave.—Compton/160th St...	26,491.17			
6398 Jefferson Blvd. et al.....		24,500	459,600	459,600
6399 Jefferson Blvd. @ Centinela Ave.....			45,000	45,000
6405 Jefferson Blvd.—Washington/La Cienega.....	13,006.62			
6432 Joel St. et al.....		20,000		
6459 Juanita Ave. @ San Dimas Wash.....	28,644.97			
6472 Junipero St.—Mission/San Marina.....	18,300.00			
6522 County and State Coop Signal.....	865.20			
6544 Sierra Hwy./Various Intersections.....	18,623.75			
6583 La Brea—Franklin/Hollywood.....		50,000		
6586 La Brea—Slauson Ave./62nd St.....	89,730.99			
6605 La Cienega Blvd.—Century/Imperial..	12,986.79	7,000		
6608 La Cienega Blvd.—Manchester/ Century.....	140,516.26			
6611 La Cienega Blvd. @ 118th & 120th.....	8,535.08			
6612 La Cienega Blvd.—Gregory/Olympic..	12,000.00			
6613 La Cienega Blvd.—Fountain/St. Monica.....	8,355.22		12,000	12,000
6614 La Cienega Blvd.—Rodeo/Stockers.....	1,127.36	490,000		
6622 La Cienega Blvd.—Stockers St./L A C/B.....			300,000	300,000
6624 Lake Hughes Rd.—Castaic/.4 Mi. Ely.			181,000	181,000
6628 Las Flores C Rd. L. Flores/ Pac. Coast.....			25,000	25,000
6659 Lake Ave.—Altadena Dr./Woodbury Rd.....	8,035.95		98,000	98,000
6692 Lancaster Blvd.—Sierra Hwy./Yucca Ave.....			70,000	70,000
6694 Lark Ellen Ave.—Cypress/Badillo.....	2,869.76	7,000		
6695 Lark Ellen—Puente/S. B. Fwy.....		30,000		
6698 Las Virgenes Rd.—El Conejo 4M S/O Ventura Freeway.....	21.32	167,000	2,000	2,000
6702 La Tuna Cyn. Rd.—Glenoaks/ Honolulu.....		225,000	75,000	75,000
6705 Laurel Cyn. Blvd.—Hollywood/ Sunset.....		50,000		
6708 Laurel Cyn. Blvd.—Ventura Blvd./ Berry.....		36,000		
6726 Leffingwell Rd.—Imperial/Telegraph..	35,899.86	6,000	9,000	9,000
6727 Leffingwell Rd.—San Gert/Newcomb..	21,783.15	16,000		
6734 Lemon Rd. @ San Jose Creek.....			41,000	41,000
6765 Lincoln Ave.—Altadena Dr./Pas C/B.....			20,000	20,000
6777 Lincoln Ave.—Montana St./Canada Ave.....		35,000		
6779 Lincoln Ave.—18th St./ Montebello Ave.....	69,000.00			
6795 Littlerock—Chesboro/1.5 South.....		117,263		
6808 Live Oak Cyn. Rd. @ Live Oak Wash.			8,000	8,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
6816 Lomita Blvd.—Main St./Alameda St.....			35,000	35,000
6829 Lomita Blvd. @ Narbonne Ave.....	8,735.59			
6830 Lomita Blvd.—Normandie/Vermont....	18,874.96			
6831 Lomita Blvd.—Normandie/ Wilmington.....		342,000	335,000	335,000
6834 Lone Hill Ave.—Gladstone/Covina....			40,000	40,000
6840 Los Robles—Colorado/California.....	70,000.00	37,000		
6849 Lower Azusa Rd. @ Cogswell Rd.....		13,000		
6868 Luitwieler Ave. @ Alondra Blvd.....	6,917.26			
6871 Luitweiler Ave.—Dunton/Leffingwell..	885.00			
6875 Luitweiler Ave.—Dunton/Weeks.....	230,067.82			
6882 Luitweiler Ave.—Imperial/Alicante....	85,605.81			
6886 Luitweiler Ave.—Weeks Dr./Imperial..		15,000	390,000	390,000
6894 Lyons Ave. @ Wiley Creek.....		15,000	145,000	145,000
6908 Main St. @ Gardena Blvd.....		2,100	30,000	30,000
6909 Main St.—Redondo Bch. Blvd./ Alondra.....		8,000		
6911 Main St.—120th St./El Segundo Blvd.....	109,110.27			
6913 Main St.—Rosecrans/Redondo Beach Blvd.....			276,500	276,500
6915 Main St. @ 213 St.....			11,000	11,000
6916 Main St.—223rd St./Sepulveda Blvd...			10,000	10,000
6926 Manhattan Beach Blvd. @ Doty Ave...	72,050.19			
6927 Manhattan Beach Blvd.—Inglewood/ Hawthorne.....	1,384.66			
6930 Manhattan Bch. Blvd.—Sepulveda/ Inglewood.....	92,000.00			
6951 State of Calif.—Signal Modifications....	19,254.71			
6959 Market St.—Newhall/San Fernando....			5,000	5,000
6969 Marshall St.—Alhambra WH B-768....	21,792.67			
6978 Mednik Ave.—Kern Fetterly Floral/ Olympic.....	188.03	32,500		
7004 Meridian—Lyndon/Rollins.....		15,000		
7023 Miles Ave.—Randolph St./ Florence Ave.....		12,000	26,000	26,000
7025 Mines Blvd.—Gretna Ave./ Washington.....	11,668.10			
7031 Mission Dr.—Ivar Ave./Valley Blvd....		25,000		
7039 Mission Mill Capitol/Workman Mill Rd.....			25,000	25,000
7049 Monterey—Lincoln Pk. Pl./ Fairoaks.....		20,000	55,000	55,000
7058 Moorpark St.—Laurel Canyon/ Tujunga.....		115,000		
7066 Motor Ave.—Pico/Monte Mar.....	120,000.00			
7085 Mulholland Hwy.—Seminole @ Sierra Cr.....	34,913.22			
7111 Nadeau St.—Central/Compton.....	139,971.01	5,000		
7113 Nadeau St.—Compton/Santa Fe.....	17,108.10	12,000		
7125 Narbonne Ave.—Sepulveda Blvd./ PVD N.....			30,000	30,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
7141 New York Dr.—Altadena/Sierra Madre.....	737,850.37			
7171 Normandie Ave.—Imperial/El Segundo.....			5,000	5,000
7197 Normandie Ave.—212th St./Carson Ave.....	18,325.40			
7202 Normandie Ave.—223rd St./Lomita Blvd.....			10,000	10,000
7205 Normandie Ave. @ 228th St.....			11,000	11,000
7217 Norwalk Blvd. @ South St.....	43,052.00	7,000		
7311 Oak Grove Dr.—Forest Rd./Berkshire.....	182,069.56	76,300		
7320 Oakwood—Lynnhaven Ln/Foothill Blvd.....			60,000	60,000
7327 Ocean View Blvd.—Foothill/Waltonia.....	11,627.66		20,000	20,000
7361 Old Topanga Rd. @ Topanga Creek.....	13,448.87			
7372 Olympic Blvd.—Indiana St./Goodrich.....			141,000	141,000
7376 Olympic Blvd.—Indiana St./ Concourse St.....	839.61	57,000		
7435 Orange Ave.—S. B. Fwy./Merced.....	14,000.00			
7441 Orange Grove—Columbia/ N/O Orange Grove Tr.....		15,000		
7459 Osborne St.—Foothill/San Fernando.....	17,000.00	208,000		
7465 Otis Ave.—Independence/Southern.....		50,000		
7469 Otterbien Ave. @ Unnamed Wash.....		6,000		
7482 Owens Mouth—Hart/Van Owen.....		94,000		
7500 Pacific Blvd.—Florence/So. Gate C/B.....			22,000	22,000
7519 Pacific Coast Hwy. @ Trancas Cyn. Rd.....		30,000		
7527 Painter—Carmenita Whittier/Tele.....		550,000		
7529 Palms Blvd.—Overland/National.....		287,000		
7531 Palmdale Blvd.—10th St. West/Ant. Valley Frwy.....			58,000	58,000
7532 Palos Verdes Dr. N. @ Western.....	10,669.15			
7533 Palos Verdes Dr. N. P.V. Estates— C/B Vermont Ave.....			50,000	50,000
7535 Palos Verdes Dr. W.—C/B S. Int.— Paseo Del Mar.....			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest.....			10,000	10,000
7548 Paramount Blvd.—San Gabriel Blvd./ Whittier.....			40,000	40,000
7552 Pasadena Grade Sep. @ A.T. & S.F.R.R.....			112,500	112,500
7557 Pebbly Beach Road et al.....	5,000.00			
7568 Peck Rd.—Live Oak Ave./Hallwood.....	70,096.98			
7569 Peck Rd.—Live Oak Ave./ Ramona Blvd.....		190,000	342,000	342,000
7572 Peck Rd. @ San Bernardino Rd.....	143,573.18			
7578 Pennsylvania—Foothill/Montrose.....			19,000	19,000
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy.....	2,675.59	23,000	257,000	257,000
7584 Pioneer Blvd. @ Del Amo/Dairy Valley.....	5,347.94			
7588 Pioneer Blvd. @ S.P.R.R. @ PERY.....	25,000.00			

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
7624 Potrero Grande Dr.—Hull/Rush St.....	7,282.37	7,000		
7636 Prairie Ave.—El Segundo/135th St.....	245,000.00			
7639 Prairie—Rosecrans/Redondo Bch.....		10,000		
7653 Prospect Ave.—Beryl St./Diamond St.....	1,400.00			
7659 Prospect Ave. et al.....	4,429.52	15,000		
7698 Puente Ave. @ Charter Oak Wash.....		13,300		
7765 Rambla Pacifico Schueren/Pac Coast..			60,000	60,000
7817 Redondo Beach Blvd. @ Crenshaw Blvd.....	8,762.90			
7829 Reseda—Parthenia @ S.P.R.R.....			945,600	945,600
7836 Riverside—Coldwater/Laurel.....		188,000		
7869 Robertson—Santa Monica/Beverly.....		7,000	8,000	8,000
7908 Rose Ave.—Walgrove/Frederick.....	93,800.00			
7909 Rosecrans Ave./Highland/Aviation....			372,000	372,000
7911 Rosecrans—Crenshaw @ Dominguez Channel.....		61,902 3,000		
7915 Rosecrans—Paramount/Downey.....				
7916 Rosecrans Ave.—Aviation/Isis.....	56,418.00			
7919 Rosecrans Ave.—Shoemaker/Valley View.....	22,835.99		68,000	68,000
7920 Rosecrans Ave.—Highland/Aviation....	14,473.05		596,000	596,000
7930 Rosemead—Sierra Madre Blvd./ Foothill Blvd.....	15,000.00			
7933 Rowland St.—Stewart/La Serena.....			9,200	9,200
7936 Rush St.—Hoyt/Durfee.....	1,514.20	45,000		
7990 Salt Lake Ave. @ Storm Drain B-544..	5,484.86			
8004 San Bernardino Rd.—Peck/ Rivergrade.....	2,209.62			
8016 San Francisquito Miss. W/O Hesperia.....		6,000		
8020 San Francisquito @ Clearwater Cyn....	76,304.21			
8022 San Francisquito @ D.W. & P. Powerhouse.....		53,000		
8033 San Gabriel Blvd.—Rosemead/Durfee..	1,443.74	6,000	60,000	60,000
8040 San Gabriel Cyn. Rd. @ Graveyard....		27,000		
8060 San Martinez—S Mart Chi Cy B-529...			10,000	10,000
8066 San Pedro—Rosecrans/Redondo Beach Blvd.....	17,127.19			
8070 Right of Way—Purchases.....	5,410.00			
8083 San Vicente Blvd.—Santa Monica/ 6th St.....	6,720.83	228,000 157,000		
8084 San Vicente Blvd.—Redondo/Pico.....			5,000	5,000
8090 Santa Fe Ave.—Carson St./UPRR.....				
8091 Santa Fe Springs Road.....	76,150.00			
8094 Santa Gertrudes—Imperial/Alicante....	245,040.78			
8110 Sawtelle Blvd.—Palms/Charnock.....	56,500.00			
8120 Saxon Ave. @ Alhambra Wash B769..	22,368.60			
8121 Schueren Rd.—Stunt/Rambla Pacific...			30,000	30,000
8127 Sepulveda Blvd.—Main St./Avalon Blvd.....	9,960.32	298,000		
8128 Sepulveda Blvd.—Western/Vermont...	20,890.10	512,000		
8136 Sepulveda—Avalon Blvd./Terminal Is.....			50,000	50,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
8140 Seventh—Turnball—Stimson @ S. Jose.		55,000		
8149 Sheldon St.—Glenoaks/Laurel Cyn.....		25,000		
8151 Sherman Way—Camellia/Vineland Ave.....			88,000	88,000
8152 Shoup Avenue.....	6,000.00			
8153 Sherman Way—Lindley/Whiteoak Ave.....			156,000	156,000
8154 Sierra Hwy. @ Various Inter.....		15,000		
8159 Sierra Madre .3/.5 E/O Azusa Ave.....			25,000	25,000
8161 Slauson Ave.—Central/Alameda.....			40,000	40,000
8172 Slauson W. C/B Maywood/ Mayflower.....	30,000.00			
8174 Slauson Ave. @ San Gabriel River.....	22,761.25			
8191 Soledad Cyn. Rd.—1.8/0.9 W/O Sierra.....	192.87		57,000	57,000
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd.....		27,000		
8196 Soledad Cyn. Rd. @ Santa Clara B-738.....		40,000		
8198 Soledad Cyn. Rd. @ Tick Canyon B-897.....	5,835.60			
8199 South St.—Studebaker/Norwalk Blvd.			21,000	21,000
8239 Stimson Ave.—Halliburton/Crazide.....		106,000		
8241 Stocker St.—La Brea/Don Felipe Dr...	341,097.79			
8243 Stocker St.—Overland/La Cienega.....			13,000	13,000
8244 Studebaker Rd. @ Artesia Blvd.....	10,000.00			
8248 Studebaker—7th/Westminster.....		34,000	494,000	494,000
8255 Stunt Rd.—Mulholland Hwy./ Schuerin.....			60,000	60,000
8341 Telegraph—Carmenita/Leffingwell.....	35,141.78	144,522		
8348 Temple St.—Broadway/Spring St.....	37,000.00			
8349 Temple St.—Main St./Turner St.....	225,000.00			
8376 Torrance Blvd.—Normandie/ Vermont.....		4,000	11,000	11,000
8428 Tuxford St. @ S.P.R.R.....			112,500	112,500
8458 Tyler Klingerman/Lexington— Gallatin.....		30,000	123,000	123,000
8635 Valencia Blvd. @ S. Fork Sn. Clara Riv.....			175,000	175,000
8662 Valley Blvd. S. Gab. Riv. Fwy./ Hacienda.....			25,000	25,000
8664 Valley Blvd. @ Sunset Ave.....	6,163.98	5,000		
8674 Valley View Ave. @ Coyote Creek.....			80,000	80,000
8693 Van Nuys Blvd. @ S.P.R.R.....	665,000.00			
8726 Venice Pacific/Santa Monica Fwy.....		300,000	600,000	600,000
8731 Vermont Ave.—Torrance/214th St.....	64,797.36			
8738 Vermont Ave.—1000 N/O Artesia/ 182nd St.....	8,436.22		2,500	2,500
8747 Vermont Ave. @ El Segundo.....	30,626.22			
8748 Vermont Ave.—Sepulveda/Lomita.....			30,000	30,000
8749 Vermont Ave. @ 228th St.....			11,000	11,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
8825 Victoria St.—Main St./Avalon Blvd.....			386,000	386,000
8827 Victory—Shoup/Calabasas Creek.....		81,000		
8829 Victory Blvd.—0.3 W/O Winnetka/ S.P.R.R.....		187,000		
8845 Walnut Grove Ave. @ Hellman Ave....			8,000	8,000
8853 Walnut Grove Ave.—Valley/S.B. Fwy.....	45,000.00			
8870 Walnut—Billings/Avalon.....		14,100		
8913 Washington Blvd.—Allen/Altadena....			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale.....	11,366.89	3,000	336,000	336,000
8917 Washington/Santa Fe/Alameda.....		116,000	6,000	6,000
8918 Washington Blvd.—Washington/ Lincoln.....	170,000.00	115,000		
8924 Washington Blvd.—Vail Ave./ Paramount.....	24,808.18	293,400	450,000	450,000
8925 Washington Blvd.—Vail Ave./ Paramount.....	23,096.38			
8945 Water St. @ San Jose Creek.....			75,000	75,000
8954 Western Ave. @ S.P.R.R.....			300,000	300,000
8956 Western Ave.—El Segundo/Rosecrans.	394.30	356,200		
8964 Western Ave.—108/Imperial Hwy.....			80,000	80,000
8966 Western Ave. @ P.E.R.Y. B-305.....	21,715.23	2,000		
8967 Western Ave.—San Diego Fwy./ 25th St.....	13,000.00		200,000	200,000
8980 Westminster—Pacific Coast/Orange C/L.....	211,754.71	132,000		
8985 Westmont Dr.—Western Ave./ L.A. C/B.....	2,713.02		102,000	102,000
9012 Whites Cyn. Rd.—Rainier/Soledad.....	47,380.10			
9025 Whitsett Ave.—Saticoy/Sherman Way.		200,000		
9030 Wiley Cyn. Rd.—Golden St. Fwy.....			37,000	37,000
9039 Willow St.—Long Beach Blvd./ Studebaker.....		35,000	81,800	81,800
9045 Wilmington Ave.—223rd St. @ Dominguez Channel.....	85,425.18			
9046 Wilmington Ave.—223rd St./ Sepulveda.....	9,442.51	5,000	483,000	483,000
9048 Wilmington Ave.—Sepulveda/Lomita.	17,018.27		20,000	20,000
9050 Wilmington—Imperial/El Segundo.....			303,800	303,800
9056 Wilshire W C/B Beverly Hills/San Vicente.....		125,000		
9116 Woodbury Rd.—Windsor/Los Robles..	4,101.63	275,000	26,500	26,500
9134 Woodman Ave.—Sherman Way/ Victory.....	112,000.00			
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd.....	37,000.00		68,000	68,000
9150 Workman Mill Rd.—Strong/Whittier C/B.....			5,500	5,500
9239 10th St.—Newhall Ave./Placerita.....			40,000	40,000
9309 5th St. East—Nugent St./Avenue J.....	30,600.14			
9341 25th St. West @ Amargosa Creek B452.....			18,000	18,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES—Continued				
Road Construction and Right of Way				
—Continued				
9426 76th St.—Ped. Bridge/P.E.R.R.....	38,420.64			
9486 120th St. Compton Ave./Wilmington Ave.....			20,000	20,000
9492 120th St.—Success Ave./Compton Ave.....			52,000	52,000
9504 120th St.—Van Ness/Western Ave.....	139,520.37	12,000	12,000	12,000
9507 120th St.—Western Ave./Normandie...		174,000		
9508 120th St.—Normandie Ave./Vermont Ave.....	250,770.81			
9537 135th St. Normandie/Vermont.....			7,000	7,000
9593 190th St.—Central Ave./Wilmington Ave.....	290.45	69,000		
9622 223rd St.—Normandie Ave./Alameda St.....	95,093.00			
9623 223rd St.—Normandie Ave./Alameda..	95,331.23	50,000	753,000	753,000
9626 223rd St.—Alameda/Santa Fe.....	30,000.00			
Total Road Construction and Right of Way.....	\$18,969,527.15	\$40,543,124	\$39,932,821	\$39,932,821
TOTAL OTHER CHARGES.....	\$22,399,281.11	\$44,764,026	\$45,936,821	\$45,936,821
FIXED ASSETS				
Land				
4031 Central Yard Land.....	\$ 25,922.18	\$ 23,900	\$ 18,420	\$ 18,420
4032 Central Yard Land.....			20,000	20,000
4039 District 501 Land.....		1,300		
4040 District 503 Subyard—Land.....			35,000	35,000
4046 Warehouse 8 Land.....			5,000	5,000
4047 Warehouse 8 Land Development.....				
Total Land.....	\$ 25,922.18	\$ 25,200	\$ 78,420	\$ 78,420
Structures and Improvements				
Warehouse, Grounds and Buildings				
4054 Administrative Facility.....	\$ 9,670.68	\$ 25,000	\$ 15,000	\$ 15,000
4060 Central Yard Warehouse Buildings.....		650,000		
4061 Central Yard Buildings—Various.....	10,295.19	10,000	10,000	10,000
4067 Demolish Old Warehouse and Shop Building.....			8,000	8,000
4069 Central Yard Buildings—Demolish.....			2,900	2,900
4070 Central Yard Building—Demolish.....			3,200	3,200
4073 Central Yard Building—Demolish.....			5,700	5,700
4074 Central Yard Building—Demolish.....			5,400	5,400
4075 Central Yard Building—Demolish.....			2,400	2,400
4081 Oat Mt. Buildings and Fence.....	10,000.00	30,000		
4090 Remodel Armco Building No. 3185.....			3,000	3,000
4103 District 102 Covered Wash Rack.....		4,000		
4125 District 106 Emulsion Tank.....			2,700	2,700
4132 District 107 Paving.....			3,400	3,400
4140 District 109 Concrete Wash Rack.....		3,000		
4146 District 112 Subyard Improvements....	26,962.07			
4155 District 116 Equipment Shelter.....			2,500	2,500
4160 District 117 Equipment Shed.....	3,082.99			
4161 District 117 Block Wall.....	335.76	1,000		

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings—Continued				
4162 District 117 Sidewalk.....	369.58			
4165 District 201 Building Additions.....	841.07	5,400		
4168 District 201 Equipment Shelter.....	1,253.85	1,900		
4169 District 201 Fence and Planting.....	101.90			
4170 District 202 Improvements.....	6,133.21			
4173 District 203 Garage Doors.....	2,034.80			
4195 District 302 Soundproofing.....		2,500		
4204 District 305 Fence, Landscape, Surf....	2,767.86			
4205 District 305 Garage/Storeroom.....	15,339.97			
4206 District 305 Covered Wash Rack.....		4,000		
4235 District 408 Office Building.....	2,456.33	22,000		
4265 Emulsion Tank—Mill Creek Yard.....		5,000		
4273 District 506 Sub-Yard.....		8,500		
4311 Maintenance District 1 Improvements.....	4,705.83	5,000	5,000	5,000
4321 Maintenance District 2 Improvements.....	4,731.09	5,000	5,000	5,000
4331 Maintenance District 3 Improvements.....	6,072.87	5,000	5,000	5,000
4332 Maintenance District 3 Engr. Office Remodel.....		5,000		
4341 Maintenance District 4 Improvements.....	4,587.69	5,000	5,000	5,000
4342 Maintenance District 4 Office New Roof.....	2,015.18			
4351 Maintenance District 5 Improvements.....	10,381.08	5,000	5,000	5,000
4352 Maintenance District 5 Lube Equipment.....	7,408.99			
4362 Warehouse 1 Repair Shop Building.....	274,706.39			
4364 Warehouse 1 Building Removal/ Shop Equipment Relocation.....	9,107.12			
4365 Warehouse 1 Sewer.....	2,859.40			
4366 Administration Bldg.—Whse. 1.....		10,000		
4367 Warehouse 1 Curb Cutter S W & Pave.....			17,000	17,000
4370 Warehouse 2 Hoist/Wash Rack Shelter.....		9,000		
4376 Warehouse 3 Auto Body Repair Shop.....	1,017.25			
4379 Warehouse 3 Frontage Improvement..	10,475.99			
4380 Warehouse 3 Lumber Storage Shelter.....	437.78	2,000		
4381 Warehouse 3 Paint Shop.....	1,157.72	9,000	20,000	20,000
4385 Warehouse 4 Roof Building 3553.....		2,750		
4392 Relocate Emulsion Tank—Whse. 5.....		5,000		
4393 Warehouse 5 Engineers Office.....	13,672.43	140,000		
4394 Warehouse 5 Steel Frame Shelter.....	7,541.37	30,000		
4395 Warehouse 5 Improvements.....	1,691.01		11,000	11,000
4396 Warehouse 5 Frontage Wall.....		15,000		
4397 Warehouse 5 Loading Platform.....	10,000.30			
4398 Warehouse 5 Yard—Pave.....			10,000	10,000
Total Structures and Improvements.....	\$ 464,214.75	\$ 1,025,050	\$ 147,200	\$ 147,200
4000 Equipment.....	\$ 1,118,119.07	\$ 1,827,719	\$ 1,792,117	\$ 1,792,117
TOTAL FIXED ASSETS.....	\$ 1,608,256.00	\$ 2,877,969	\$ 2,017,737	\$ 2,017,737
TOTAL ROAD DEPARTMENT.....	\$37,410,851.88	\$61,759,395	\$62,561,558	\$62,561,558

*Indicates red figure.

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$1,258,544

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance.....	\$ 340,109.87	\$ 366,230	\$ 366,230	\$ 366,230
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance.....	\$ 163,752.98	\$ 179,290	\$ 179,290	\$ 179,290
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance.....	\$ 113,650.00	\$ 121,512	\$ 121,512	\$ 121,512
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance.....	\$ 274,599.00	\$ 295,901	\$ 295,901	\$ 295,901
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance.....	\$ 286,423.00	\$ 295,611	\$ 295,611	\$ 295,611
GRAND TOTAL SPECIAL ROAD DISTRICTS.....	\$ 1,178,534.85	\$ 1,258,544	\$ 1,258,544	\$ 1,258,544

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,504,844

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,431,722.94	\$ 2,649,722	\$ 2,873,883	\$ 2,747,586
Retirement.....	268,795.42	290,167	335,035	318,330
Expenditures applicable to prior years.....	22,821.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,723,339.87	\$ 2,939,889	\$ 3,208,918	\$ 3,065,916
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 266.87	\$ 500	\$ 500	\$ 500
Communications.....	52,498.57	56,585	53,221	53,221
Household expense.....	57,342.10	57,774	57,509	57,509
Insurance				
Liability.....	16.00			
Other.....	3,315.62	13,417	14,363	13,641
Maintenance—equipment.....	27,465.84	24,934	25,427	25,427
Maintenance—structures, improvements and grounds.....	33,405.12	32,922	26,440	26,440
Medical, dental and laboratory supplies.....	14,361.76	12,000	12,000	12,000
Memberships.....	140.00	115	115	115
Office expense				
Postage.....	8,229.74	7,000	7,000	7,000
Stationery and forms.....	1,120.20	800	800	800
Other.....	22,385.61	17,020	25,595	23,243
Professional and specialized services.....	15,581.84	22,300	21,850	19,800
Rents and leases—equipment.....	11,120.19	10,612	10,612	10,612
Rents and leases—structures, improvements and grounds.....	65,574.45	67,637	71,034	69,474
Small tools and instruments.....	547.88	750	750	550
Special departmental expense.....	7,615.89	7,770	30,875	6,975
Transportation and travel				
Auto mileage.....	6,623.71	8,000	8,626	8,156
Auto service.....	75,368.95	67,000	74,824	65,518
Traveling expense.....	3,674.51	15,000	10,000	10,000
Other.....	1,303.38	900	900	900
Utilities.....	7,347.96	9,500	10,000	10,000
Expenditures applicable to prior years.....	6,653.41			
TOTAL SERVICES AND SUPPLIES.....	\$ 421,959.60	\$ 432,536	\$ 462,441	\$ 421,881

LOS ANGELES COUNTY BUDGET—1965-66

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 23,963.55	\$ 122,360	\$ 44,968	\$ 31,921
TOTAL AIR POLLUTION CONTROL DISTRICT.....	\$ 3,169,263.02	\$ 3,494,785	\$ 3,716,327	\$ 3,519,718
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,106.74	\$ 25,309	\$ 25,074	\$ 14,874
TOTAL AIR POLLUTION CONTROL DISTRICT—NET.....	\$ 3,151,156.28	\$ 3,469,476	\$ 3,691,253	\$ 3,504,844

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS \$15,996,435

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 6,818,656.61	\$13,252,129	\$14,716,461	\$13,584,608
Expenditures applicable to prior years.....	49,025.33			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 6,867,681.94	\$13,252,129	\$14,716,461	\$13,584,608
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 7,666.50	\$ 3,360	\$ 3,360	\$ 2,400
Communications.....	2,203.32	5,200	12,700	12,000
Food.....	318.02	960	1,000	600
Household expense.....	23,500.00	40,000	40,000	36,000
Maintenance—equipment.....	10,167.27	24,000	24,000	20,000
Maintenance—structures, improvements and grounds.....	5,829.09	11,200	11,200	31,632
Medical, dental and laboratory supplies.....	169,983.00	400,000	629,500	550,000
Memberships.....	610.00	1,220	1,220	1,220
Office expense				
Postage.....	20,015.61	52,000	62,000	47,500
Stationery and forms.....	43,397.69	82,000	85,000	82,000
Other.....	41,465.81	74,431	88,956	90,000
Professional and specialized services.....	68,111.05	368,982	1,015,656	962,086
Publications and legal notices.....	6,272.57	9,600	10,000	7,400
Rents and leases—equipment.....	31,220.64	48,816	71,274	70,600
Small tools and instruments.....	678.88	470	470	470
Special departmental expense.....	43,789.35	57,109	72,959	66,309
Transportation and travel				
Auto mileage.....	228,466.49	368,756	428,830	397,974
Auto service.....	32,926.61	42,000	51,500	24,000
Traveling expense.....	5,118.64	13,100	21,339	13,100
Other.....	272.62	1,405	1,405	850
Expenditures applicable to prior years.....	1,939.15			
TOTAL SERVICES AND SUPPLIES.....	\$ 743,952.31	\$ 1,604,609	\$ 2,632,369	\$ 2,416,141
FIXED ASSETS				
Equipment.....	\$ 28,196.74	\$ 414,054	\$ 110,009	\$ 65,186
TOTAL HEALTH DEPARTMENT.....	\$ 7,639,830.99	\$15,270,792	\$17,458,839	\$16,065,935
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 43,766.28	\$ 47,109	\$ 69,500	\$ 69,500
TOTAL HEALTH DEPARTMENT—NET.....	\$ 7,596,064.71	\$15,223,683	\$17,389,339	\$15,996,435

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS \$7,950,264

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 246,675.45	\$ 530,971	\$ 812,768	\$ 699,456
Expenditures applicable to prior years.....	642.38			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 247,317.83	\$ 530,971	\$ 812,768	\$ 699,456
SERVICES AND SUPPLIES				
Communications.....	\$ 643.14	\$ 100	\$ 600	\$ 400
Household expense.....	303.26	300	400	400
Maintenance—equipment.....	186.26	600	900	600
Maintenance—structures, improvements and grounds.....	44,092.50			
Medical, dental and laboratory supplies.....	12,766.30		11,300	5,824
Memberships.....	300.00			
Office expense				
Postage.....	516.64	1,000	1,600	1,600
Stationery and forms.....	264.66	1,600	2,100	2,100
Other.....	7,129.53	6,500	2,500	2,500
Professional and specialized services.....	3,391,690.40	5,400,000	7,385,914	7,216,149
Publications and legal notices.....			300	300
Rents and leases—equipment.....	12.00	1,250	6,240	4,219
Small tools and instruments.....	3.61	10	20	20
Special departmental expense.....	78,209.71	125	1,600	1,600
Transportation and travel				
Auto mileage.....	5,251.58	6,000	8,530	5,530
Auto service.....	1,252.39	1,500	1,500	1,500
Traveling expense.....	1,958.80	2,500	5,690	3,070
Other.....	53.87	75	100	100
Expenditures applicable to prior years.....	95,828.90 ^o			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,448,805.75	\$ 5,421,560	\$ 7,429,294	\$ 7,245,912
FIXED ASSETS				
Equipment.....	\$ 14,627.68	\$ 9,444	\$ 12,760	\$ 4,896
TOTAL MENTAL HEALTH.....	\$ 3,710,751.26	\$ 5,961,975	\$ 8,254,822	\$ 7,950,264

^oIndicates red figure.

Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$121,141,620	\$116,835,375
Services and Supplies.....	407,518,690	396,067,837
Other Charges.....	70,500	70,500
Fixed Assets.....	2,078,437	1,390,809
Less Costs Applied.....	10,398,404	9,835,862
TOTAL.....	\$520,410,843	\$504,528,659
By Divisions		
Administration.....	\$ 182,580	\$ 182,580
Service Bureaus:		
Adoptions.....	\$ 3,333,343	\$ 3,172,503
Medical Social Service.....	2,881,065	2,746,771
Resources and Collections.....	2,051,545	2,035,182
Crippled Children's Services.....	7,842,032	6,958,361
Sub-Total.....	\$ 16,107,985	\$ 14,912,817
Bureau of Hospitals:		
Acton Rehabilitation Center.....	\$ 422,001	\$ 393,457
General Hospital.....	44,873,373	44,923,057
Harbor General Hospital.....	11,101,048	10,843,833
John Wesley County Hospital.....	3,046,134	2,991,355
Long Beach El Cerrito Hospital.....	2,547,468	2,211,331
Long Beach General Hospital.....	3,109,503	3,081,194
Mira Loma Hospital.....	1,241,354	1,193,740
Olive View Hospital.....	7,379,025	7,088,191
Rancho Los Amigos Hospital.....	13,129,729	12,622,055
Warm Springs Camp.....	200,252	183,024
Sub-Total.....	\$ 87,049,887	\$ 85,531,237
Medical Research Funds.....	\$ 3,060,165	\$ 3,060,165
Bureau of Public Assistance:		
Public Assistance.....	\$ 42,322,962	\$ 38,545,696
Old Age Security.....	125,444,223	123,931,680
Aid to Blind.....	6,492,553	6,334,308
Aid to Potentially Self-Supporting Blind.....	4,276	4,248
Aid To Families with Dependent Children.....	115,170,236	110,107,742
Aid to Disabled.....	42,980,880	42,122,213
Medical Assistance for the Aged—Incidental Expenses.....	246,311	173,724
Medical Assistance for the Aged—Medical Care.....	39,044,574	39,044,574
Public Assistance Medical Care.....	34,289,663	33,163,948
Indigent Aid.....	8,014,548	7,413,727
Sub-Total.....	\$414,010,226	\$400,841,860
GRAND TOTAL.....	\$520,410,843	\$504,528,659

Charities – Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS \$182,580

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 274,531.26	\$ 270,572	\$ 173,664	\$ 173,664
Expenditures applicable to prior years.....	1,893.58			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 276,424.84	\$ 270,572	\$ 173,664	\$ 173,664
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 15.81	\$ 15	\$	\$
Household expense.....	38.33	40	40	40
Maintenance—equipment.....	20.88	25	25	25
Maintenance—structures, improvements and grounds.....	4.22	5		
Medical, dental and laboratory supplies.....	41.59	35	20	20
Memberships.....	1,900.00	1,925	1,925	1,925
Office expense				
Postage.....	1,226.52	950	200	200
Stationery and forms.....	3,227.75	2,750	750	750
Other.....	2,877.53	1,580	701	701
Publications and legal notices.....		150		
Rents and leases—equipment.....	412.50	300	300	300
Small tools and instruments.....	26.64	25		
Special departmental expense.....	1,026.70	15	600	600
Transportation and travel				
Auto mileage.....	761.22	350	300	300
Auto service.....	1,500.50	1,320	1,900	1,900
Traveling expense.....	384.76	500	1,000	1,000
Utilities.....	4.06			
Expenditures applicable to prior years.....	332.24			
TOTAL SERVICES AND SUPPLIES.....	\$ 13,801.25	\$ 9,985	\$ 7,761	\$ 7,761
FIXED ASSETS				
Equipment.....	\$	\$	\$ 1,155	\$ 1,155
TOTAL CHARITIES—ADMINISTRATION.....	\$ 290,226.09	\$ 280,557	\$ 182,580	\$ 182,580
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,113.82	\$	\$	\$
TOTAL CHARITIES—ADMINISTRATION—NET.....	\$ 287,112.27	\$ 280,557	\$ 182,580	\$ 182,580

Charities – Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$3,172,503

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,104,700.56	\$ 2,464,460	\$ 2,868,659	\$ 2,759,825
Expenditures applicable to prior years.....	9,719.35			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,114,419.91	\$ 2,464,460	\$ 2,868,659	\$ 2,759,825
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 1,537.08	\$	\$	\$
Communications.....	1,511.40	1,925	2,185	2,185
Household expense.....	1,665.73	900	1,800	1,355
Jury and witness expense.....		1,900	2,035	2,035
Maintenance—equipment.....	1,053.88	1,100	1,200	1,200
Maintenance—structures, improvements and grounds.....	472.71	500	580	580
Medical, dental and laboratory supplies.....	6.72	20	20	20
Memberships.....	215.00	800	800	800
Office expense				
Postage.....	8,397.06	10,100	12,775	12,495
Stationery and forms.....	12,506.97	13,000	19,235	17,000
Other.....	15,589.66	12,400	17,980	13,000
Professional and specialized services.....	102,140.78	42,150	47,540	45,870
Publications and legal notices.....	262.50			
Rents and leases—equipment.....	306.10	385	1,644	
Special departmental expense.....	13,222.30	9,500	17,470	12,500
Support and care of persons.....	724,667.48	970,610	1,146,050	1,009,611
Transportation and travel				
Auto mileage.....	62,915.02	71,450	92,130	84,177
Auto service.....	129.68	200	225	225
Traveling expense.....	561.14	2,000	2,000	1,070
Other.....	303.69	200	310	310
Expenditures applicable to prior years.....	14,167.82 ^o			
TOTAL SERVICES AND SUPPLIES.....	\$ 933,297.08	\$ 1,139,140	\$ 1,365,979	\$ 1,204,433
FIXED ASSETS				
Equipment.....	\$ 13,629.21	\$ 22,875	\$ 25,735	\$ 10,970
TOTAL CHARITIES—ADOPTIONS.....	\$ 3,061,346.20	\$ 3,626,475	\$ 4,260,373	\$ 3,975,228
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 672,842.99	\$ 821,925	\$ 927,030	\$ 802,725
TOTAL CHARITIES—ADOPTIONS—NET.....	\$ 2,388,503.21	\$ 2,804,550	\$ 3,333,343	\$ 3,172,503

^oIndicates red figure.

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,746,771

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,403,630.98	\$ 2,621,469	\$ 2,853,404	\$ 2,750,052
Expenditures applicable to prior years.....	12,055.39			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,415,686.37	\$ 2,621,469	\$ 2,853,404	\$ 2,750,052
SERVICES AND SUPPLIES				
Communications.....	\$ 223.78	\$ 250	\$ 325	\$ 325
Household expense.....		25	25	25
Maintenance—equipment.....	515.19	100	100	100
Maintenance—structures, improvements and grounds.....	.84	100	245	200
Memberships.....	2.50	50	50	50
Office expense				
Postage.....	2,422.83	2,200	2,500	2,500
Stationery and forms.....	12,303.65	12,500	12,500	12,500
Other.....	5,103.85	1,800	1,620	620
Special departmental expense.....	131.96			
Support and care of persons.....	5,829.39	7,000	10,000	10,000
Transportation and travel				
Auto mileage.....	7,735.60	7,500	8,000	7,800
Traveling expense.....	1,459.15		343	343
Expenditures applicable to prior years.....	366.25			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,094.99	\$ 31,525	\$ 35,708	\$ 34,463
FIXED ASSETS				
Equipment.....	\$ 2,359.39	\$ 5,630	\$ 10,601	\$ 4,310
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE.....	\$ 2,454,140.75	\$ 2,658,624	\$ 2,899,713	\$ 2,788,825
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 18,353.92	\$ 21,801	\$ 18,648	\$ 42,054
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET.....	\$ 2,435,786.83	\$ 2,636,823	\$ 2,881,065	\$ 2,746,771

Charities – Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS \$38,545,696

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 27,074,681.16	\$32,287,762	\$38,715,936	\$35,919,051
Expenditures applicable to prior years.....	131,593.91			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 27,206,275.07	\$32,287,762	\$38,715,936	\$35,919,051
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 418	\$ 418
Communications.....	29,321.04	32,643	34,235	31,802
Household expense.....	13,326.92	18,272	22,354	18,591
Insurance				
Other.....			60,000	60,000
Maintenance—equipment.....	7,691.56	7,654	9,835	9,677
Maintenance—structures, improvements and grounds.....	35,704.09	22,710	26,103	25,637
Medical, dental and laboratory supplies.....	683.86	462	554	544
Memberships.....	610.00	785	610	610
Miscellaneous.....	233.62			
Office expense				
Postage.....	179,743.25	215,420	237,107	217,046
Stationery and forms.....	192,526.33	195,127	217,537	213,781
Other.....	183,706.88	271,697	288,517	216,180
Professional and specialized services.....	388,437.48	653,893	1,111,450	802,643
Publications and legal notices.....	1,499.95	336		
Rents and leases—equipment.....	120,282.86	132,866	242,801	218,258
Rents and leases—structures, improvements and grounds.....	600.00			
Small tools and instruments.....	383.71		359	359
Special departmental expense.....	35,056.86	8,000	2,268	1,868
Support and care of persons.....	6,468.81	15,000	12,900	12,900
Transportation and travel				
Auto mileage.....	529,761.72	602,882	705,091	539,452
Auto service.....	8,041.95	8,349	9,786	9,786
Traveling expense.....	3,115.14	5,453	5,453	5,453
Other.....	2,894.92	3,128	3,282	3,251
Expenditures applicable to prior years.....	366.28			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,740,457.23	\$ 2,194,677	\$ 2,990,660	\$ 2,388,256

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 214,972.65	\$ 180,149	\$ 624,616	\$ 246,639
TOTAL CHARITIES—PUBLIC ASSISTANCE.....	\$ 29,161,704.95	\$34,662,588	\$42,331,212	\$38,553,946
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 5,115.13	\$ 6,350	\$ 8,250	\$ 8,250
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET.....	\$ 29,156,589.82	\$34,656,238	\$42,322,962	\$38,545,696

Charities—Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$2,035,182

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,736,117.67	\$ 1,787,155	\$ 1,886,959	\$ 1,881,474
Expenditures applicable to prior years.....	10,177.63			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,746,295.30	\$ 1,787,155	\$ 1,886,959	\$ 1,881,474
SERVICES AND SUPPLIES				
Household expense.....	\$ 97.51	\$	\$	\$
Maintenance—equipment.....	664.43			
Maintenance—structures, improvements and grounds.....	531.68	500	500	500
Medical, dental and laboratory supplies.....	21.41			
Memberships.....	10.00			
Office expense				
Postage.....	47,333.81	45,200	50,200	51,000
Stationery and forms.....	18,790.06	20,096	21,603	21,603
Other.....	14,521.62	20,788	21,902	19,942
Professional and specialized services.....	23,639.38	34,636	34,636	32,480
Rents and leases—equipment.....	909.04	1,665	1,965	1,965
Special departmental expense.....	15,770.75			
Transportation and travel				
Auto mileage.....	6,505.58	6,540	6,540	6,540
Auto service.....	497.58	440	582	500
Traveling expense.....	299.45	350	350	350
Other.....	54.31	200	200	200
TOTAL SERVICES AND SUPPLIES.....	\$ 129,646.61	\$ 130,415	\$ 138,478	\$ 135,080
FIXED ASSETS				
Equipment.....	\$ 14,977.27	\$ 10,260	\$ 26,108	\$ 18,628
TOTAL CHARITIES—RESOURCES AND COLLECTIONS.....	\$ 1,890,919.18	\$ 1,927,830	\$ 2,051,545	\$ 2,035,182

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$123,931,680

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$120,566,287.86	\$123,045,400	\$125,444,223	\$123,931,680

Charities—Aid to Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,334,308

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 6,336,990.31	\$ 6,368,012	\$ 6,492,553	\$ 6,334,308

Charities—Aid to Potentially Self-Supporting Blind

FUNCTION Public Assistance	FUND General		ACTIVITY Aid to Potentially Self-Supporting Blind	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.				
APPROPRIATIONS \$4,248				
Classification	EXPENDITURES		APPROPRIATIONS	
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 15,636.00	\$ 3,697	\$ 4,276	\$ 4,248

Charities—Aid to Families with Dependent Children

FUNCTION Public Assistance	FUND General		ACTIVITY Aid to Families with Dependent Children	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.				
APPROPRIATIONS \$110,107,742				
Classification	EXPENDITURES		APPROPRIATIONS	
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 75,793,804.78	\$ 97,505,706	\$115,170,236	\$110,107,742

Charities—Aid to Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$42,122,213

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 16,369,085.44	\$27,416,070	\$42,980,880	\$42,122,213

Charities—Medical Assistance for Aged—Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS \$173,724

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 95,851.73	\$ 175,252	\$ 246,311	\$ 173,724

Charities – Medical Assistance for Aged – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS \$39,044,574

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 25,301,071.82	\$31,130,729	\$39,044,574	\$39,044,574

Charities – Public Assistance – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS \$33,163,948

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 26,987,405.49	\$30,495,727	\$34,289,663	\$33,163,948

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$7,413,727

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 11,413,571.43	\$ 7,899,015	\$ 7,950,848	\$ 7,350,027
Expenditures applicable to prior years.....	9,292.93			
TOTAL SERVICES AND SUPPLIES.....	\$ 11,422,864.36	\$ 7,899,015	\$ 7,950,848	\$ 7,350,027
OTHER CHARGES				
Contributions.....	\$	\$	\$ 70,500	\$ 70,500
TOTAL CHARITIES—INDIGENT AID.....	\$ 11,422,864.36	\$ 7,899,015	\$ 8,021,348	\$ 7,420,527
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,094.63	\$ 6,800	\$ 6,800	\$ 6,800
TOTAL CHARITIES—INDIGENT AID—NET	\$ 11,419,769.73	\$ 7,892,215	\$ 8,014,548	\$ 7,413,727

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to indigent aid and aid to needy children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 208,321.72	\$	\$	\$
Expenditures applicable to prior years.....	80.92			
Less transfers to other appropriations.....	304,707.13			
<hr/>				
TOTAL CHARITIES—WELFARE INVENTORY ACCOUNT.....	\$ 96,304.49°	\$	\$	\$

°Indicates red figure.

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$393,457

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 194,581.83	\$ 226,500	\$ 294,584	\$ 254,867
Expenditures applicable to prior years.....	651.09			
TOTAL SALARIES AND EMPLOYEE BENEFITS	\$ 195,232.92	\$ 226,500	\$ 294,584	\$ 254,867
SERVICES AND SUPPLIES				
Agricultural.....	\$ 596.90	\$ 577	\$ 600	\$ 600
Clothing and personal supplies.....	12,681.94	12,954	13,900	10,800
Communications.....			20	20
Food.....	78,703.94	77,455	70,201	71,428
Household expense.....	6,481.24	7,782	7,850	6,300
Maintenance—equipment.....	3,094.10	4,500	4,500	4,500
Maintenance—structures, improvements and grounds.....	9,038.31	9,180	10,500	9,000
Medical, dental and laboratory supplies.....	19,910.36	20,265	20,090	20,090
Office expense				
Postage.....	323.10	320	325	325
Stationery and forms.....		250	400	400
Other.....	646.20	1,057	1,000	1,000
Professional and specialized services.....	109,328.99	57,936	120,053	118,729
Rents and leases—equipment.....			2,030	2,030
Small tools and instruments.....	548.52	562	550	550
Special departmental expense.....	32.58	391	800	500
Transportation and travel				
Auto mileage.....	481.06	463	600	600
Auto service.....	2,886.36	3,594	3,500	3,300
Traveling expense.....			200	200
Utilities.....	9,471.36	9,714	9,500	9,500
Expenditures applicable to prior years.....	1,023.44			
TOTAL SERVICES AND SUPPLIES	\$ 255,248.40	\$ 207,000	\$ 266,619	\$ 259,872

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 2,587.70	\$ 7,145	\$ 14,525	\$ 7,045
TOTAL CHARITIES—ACTON REHABILITATION CENTER.....	\$ 453,069.02	\$ 440,645	\$ 575,728	\$ 521,784
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 71,788.84	\$ 112,400	\$ 153,727	\$ 128,327
TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET.....	\$ 381,280.18	\$ 328,245	\$ 422,001	\$ 393,457

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS \$44,923,057

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 31,937,641.19	\$34,969,715	\$36,641,454	\$36,637,901
Expenditures applicable to prior years.....	170,807.43			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 32,108,448.62	\$34,969,715	\$36,641,454	\$36,637,901
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 80,086.18	\$ 92,640	\$ 137,901	\$ 137,541
Communications.....	407,860.58	423,753	434,215	434,215
Food.....	834,329.38	813,569	894,831	893,447
Household expense.....	550,400.89	510,247	448,407	447,968
Maintenance—equipment.....	227,663.48	233,280	226,679	232,637
Maintenance—structures, improvements and grounds.....	246,098.63	297,800	369,571	312,927
Medical, dental and laboratory supplies.....	4,755,782.92	5,408,102	5,402,938	5,327,052
Memberships.....	5,775.25	4,816	4,816	4,816
Miscellaneous expense.....	36,707.17*			
Office expense				
Postage.....	28,809.48	28,508	28,100	28,100
Stationery and forms.....	158,940.49	147,895	161,549	159,615
Other.....	186,257.50	178,191	156,275	156,275
Professional and specialized services.....	1,851,383.06	1,935,712	1,855,099	1,839,284
Rents and leases—equipment.....	176,970.20	207,707	311,204	281,950
Small tools and instruments.....	17,286.97	16,550	16,550	16,550
Special departmental expense.....	15,625.72	42,137	48,343	48,343
Transportation and travel				
Auto mileage.....	5,207.39	12,043	13,302	11,682
Auto service.....	69,743.47	63,505	57,206	57,206
Traveling expense.....	3,603.62	6,621	10,170	6,621
Other.....	1,050.98	860	875	775
Utilities.....	520.57	2,000	2,000	1,100
Expenditures applicable to prior years.....	16,109.70			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....	\$ 9,602,799.29	\$10,425,936	\$10,580,031	\$10,398,104

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense.....	\$ 3,730.41°	\$	\$	\$
Professional and specialized services.....	2,677,370.35	3,007,950	2,929,697	2,962,066
TOTAL SERVICES AND SUPPLIES— OUTSIDE MEDICAL RELIEF.....	\$ 2,673,639.94	\$ 3,007,950	\$ 2,929,697	\$ 2,962,066
TOTAL SERVICES AND SUPPLIES.....	\$ 12,276,439.23	\$ 13,433,886	\$ 13,509,728	\$ 13,360,170
FIXED ASSETS				
Equipment.....	\$ 532,964.58	\$ 543,000	\$ 663,954	\$ 628,495
Expenditures applicable to prior years.....	52.34			
TOTAL FIXED ASSETS.....	\$ 533,016.92	\$ 543,000	\$ 663,954	\$ 628,495
TOTAL CHARITIES—GENERAL HOSPITAL.....	\$ 44,917,904.77	\$ 48,946,601	\$ 50,815,136	\$ 50,626,566
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 3,975,614.94	\$ 5,020,412	\$ 5,941,763	\$ 5,703,509
TOTAL CHARITIES—GENERAL HOSPITAL NET.....	\$ 40,942,289.83	\$ 43,926,189	\$ 44,873,373	\$ 44,923,057

°Indicates red figure.

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS \$10,843,833

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 8,431,215.77	\$ 9,301,827	\$ 9,853,053	\$ 9,696,838
Expenditures applicable to prior years.....	54,841.55			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 8,486,057.32	\$ 9,301,827	\$ 9,853,053	\$ 9,696,838
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 42,905.58	\$ 27,893	\$ 38,338	\$ 37,307
Communications.....	88,135.03	89,170	89,170	89,170
Food.....	186,430.19	182,342	201,670	213,382
Household expense.....	148,297.27	146,281	195,284	184,376
Maintenance—equipment.....	57,635.72	61,935	71,385	69,949
Maintenance—structures, improvements and grounds.....	70,329.32	58,393	80,893	63,893
Medical, dental and laboratory supplies.....	990,121.85	1,156,910	1,257,672	1,221,813
Memberships.....	1,589.67	1,898	1,589	1,589
Miscellaneous expense.....	.25			
Office expense				
Postage.....	7,928.66	8,734	8,734	8,550
Stationery and forms.....	29,814.34	38,433	32,180	32,180
Other.....	19,629.43	25,078	30,319	24,851
Professional and specialized services.....	390,425.19	399,643	397,334	396,456
Publications and legal notices.....	155.55			
Rents and leases—equipment.....	12,600.66	9,592	9,107	9,107
Small tools and instruments.....	1,477.14	1,400	1,952	1,791
Special departmental expense.....	9,581.30	13,169	13,380	13,080
Support and care of persons.....	11,912.70	10,500	10,500	10,500
Transportation and travel				
Auto mileage.....	374.42	402	2,705	2,705
Auto service.....	22,674.54	23,195	25,257	25,257
Traveling expense.....	442.75	400	400	400
Other.....	1,130.81	1,464	500	500
Utilities.....	119.38	178	178	178
Expenditures applicable to prior years.....	17,944.08			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,111,655.83	\$ 2,257,010	\$ 2,468,547	\$ 2,407,034

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	APPROPRIATIONS		EXPENDITURES	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 35,331.11	\$ 75,922	\$ 146,001	\$ 109,852
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL.....	\$ 10,633,044.26	\$11,634,759	\$12,467,601	\$12,213,724
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 771,327.18	\$ 1,202,882	\$ 1,366,553	\$ 1,369,891
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET.....	\$ 9,861,717.08	\$10,431,877	\$11,101,048	\$10,843,833

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$2,991,355

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,380,786.47	\$ 2,519,933	\$ 2,575,922	\$ 2,557,199
Expenditures applicable to prior years.....	12,322.65			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,393,109.12	\$ 2,519,933	\$ 2,575,922	\$ 2,557,199
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,177.25	\$ 9,715	\$ 8,570	\$ 8,570
Communications.....	15,553.91	15,991	15,600	15,600
Food.....	71,451.70	71,113	70,775	73,057
Household expense.....	30,351.63	31,273	29,016	28,095
Maintenance—equipment.....	8,837.03	10,000	8,750	8,750
Maintenance—structures, improvements and grounds.....	19,768.09	27,779	24,445	24,445
Medical, dental and laboratory supplies.....	135,524.74	140,543	141,557	141,557
Memberships.....	309.67	320	318	318
Miscellaneous expense.....	11.86	12		
Office expense				
Postage.....	914.41	450	505	505
Stationery and forms.....	2,610.35	2,000	3,035	2,847
Other.....	5,799.49	9,061	7,979	7,459
Professional and specialized services.....	65,568.20	58,766	62,372	51,072
Rents and leases—equipment.....	1,593.61	1,864	1,595	1,595
Small tools and instruments.....	549.18	490	550	550
Special departmental expense.....	1,710.49	1,458	1,500	1,500
Transportation and travel				
Auto Service.....	2,571.36	2,300	2,300	2,300
Traveling expense.....	177.20	200	544	544
Expenditures applicable to prior years.....	920.37			
TOTAL SERVICES AND SUPPLIES.....	\$ 372,400.54	\$ 383,335	\$ 379,411	\$ 368,764
FIXED ASSETS				
Equipment.....	\$ 59,839.97	\$ 55,668	\$ 90,801	\$ 65,392
Expenditures applicable to prior years.....	106.29			
TOTAL FIXED ASSETS.....	\$ 59,946.26	\$ 55,668	\$ 90,801	\$ 65,392
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL.....	\$ 2,825,455.92	\$ 2,958,936	\$ 3,046,134	\$ 2,991,355

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$2,211,331

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 784,143.60	\$ 1,625,770	\$ 2,093,697	\$ 1,864,426
Expenditures applicable to prior years.....	181.49 ^o			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 783,962.11	\$ 1,625,770	\$ 2,093,697	\$ 1,864,426
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,864.21	\$ 7,707	\$ 10,837	\$ 8,052
Communications.....	11,936.43	19,056	20,721	20,721
Food.....	17,087.09	65,682	77,367	71,308
Household expense.....	70,580.32	118,167	145,078	114,667
Maintenance—equipment.....	27,811.05	17,085	4,350	4,350
Maintenance—structures, improvements and grounds.....	170,253.04	154,154	143,384	123,219
Medical, dental and laboratory supplies.....	48,889.09	97,456	140,304	116,025
Memberships.....			250	250
Miscellaneous expense.....	70.68			
Office expense				
Postage.....	683.00	624	650	650
Stationery and forms.....	4,715.45	2,388	2,544	2,544
Other.....	9,676.74	12,570	5,810	5,810
Professional and specialized services.....	4,418.60	1,844	9,006	9,006
Publications and legal notices.....			200	200
Rents and leases—equipment.....	2,052.32	2,878	3,737	3,737
Small tools and instruments.....	4,184.30	2,220	1,538	1,538
Special departmental expense.....	2,277.07	2,967	2,827	2,827
Transportation and travel				
Auto mileage.....			595	595
Auto service.....	4,687.40	6,891	7,563	7,563
Traveling expense.....		300	445	445
Other.....	278.88	1,512		
Utilities.....			335	335
Expenditures applicable to prior years.....	92.16			
TOTAL SERVICES AND SUPPLIES.....	\$ 389,557.83	\$ 513,501	\$ 577,541	\$ 493,842

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 60,257.33	\$ 87,028	\$ 97,268	\$ 68,101
Expenditures applicable to prior years.....	65.00			
TOTAL FIXED ASSETS.....	\$ 60,322.33	\$ 87,028	\$ 97,268	\$ 68,101
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL.....	\$ 1,233,842.27	\$ 2,226,299	\$ 2,768,506	\$ 2,426,369
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 72,753.34	\$ 128,028	\$ 221,038	\$ 215,038
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET.....	\$ 1,161,088.93	\$ 2,098,271	\$ 2,547,468	\$ 2,211,331

°Indicates red figure.

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$3,081,194

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,435,666.23	\$ 2,585,325	\$ 2,598,559	\$ 2,598,559
Expenditures applicable to prior years.....	11,237.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 2,446,903.31	\$ 2,585,325	\$ 2,598,559	\$ 2,598,559
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 14,110.46	\$ 15,350	\$ 15,350	\$ 15,350
Communications.....	16,871.41	17,490	22,400	18,639
Food.....	95,813.85	94,970	94,970	95,593
Household expense.....	139,121.51	149,830	176,730	152,423
Maintenance—equipment.....	6,020.64	6,450	6,450	6,450
Maintenance—structures, improvements and grounds.....	139,051.42	97,730	37,500	37,500
Medical, dental and laboratory supplies.....	75,441.76	81,090	87,790	87,790
Memberships.....	304.67	340	340	340
Office expense				
Postage.....	504.40	580	580	580
Stationery and forms.....	2,636.85	2,550	2,700	2,700
Other.....	5,401.22	5,910	5,910	5,910
Professional and specialized services.....	7,918.00	8,510	8,440	8,440
Rents and leases—equipment.....	1,172.34	1,300	1,300	1,300
Small tools and instruments.....	1,868.92	1,350	1,250	1,250
Special departmental expense.....	3,410.91	2,610	2,610	2,610
Transportation and travel				
Auto mileage.....	648.74	580	580	580
Auto service.....	9,902.17	11,180	11,180	11,180
Traveling expense.....	76.68	310	310	310
Utilities.....	224.00	220	220	220
Expenditures applicable to prior years.....	2,143.67			
TOTAL SERVICES AND SUPPLIES.....	\$ 522,643.62	\$ 498,350	\$ 476,610	\$ 449,165

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 46,185.71	\$ 48,473	\$ 34,334	\$ 33,470
Expenditures applicable to prior years.....	31.05			
TOTAL FIXED ASSETS.....	\$ 46,216.76	\$ 48,473	\$ 34,334	\$ 33,470
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL.....	\$ 3,015,763.69	\$ 3,132,148	\$ 3,109,503	\$ 3,081,194
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 68,000.00	\$ 3,500	\$	\$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET.....	\$ 2,947,763.69	\$ 3,128,648	\$ 3,109,503	\$ 3,081,194

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$3,060,165

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$	617,552.94	\$ 700,000	\$ 1,000,000	\$ 1,000,000
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$	15,174.45	\$ 44,156	\$ 66,430	\$ 66,430
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$	438,672.32	\$ 574,172	\$ 812,000	\$ 812,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$	647,790.52	\$ 731,000	\$ 1,000,000	\$ 1,000,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$	10,508.00	\$ 20,235	\$ 31,735	\$ 31,735
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....\$		\$ 47,410	\$ 150,000	\$ 150,000
TOTAL CHARITIES—MEDICAL				
RESEARCH FUNDS.....\$	1,729,698.23	\$ 2,116,973	\$ 3,060,165	\$ 3,060,165

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,193,740

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 888,834.16	\$ 953,830	\$ 1,077,120	\$ 1,045,221
Expenditures applicable to prior years.....	4,088.52			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 892,922.68	\$ 953,830	\$ 1,077,120	\$ 1,045,221
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 12,057.34	\$ 10,097	\$ 9,938	\$ 9,938
Communications.....	11.09	25	40	40
Household expense.....	18,165.77	20,280	20,531	20,531
Maintenance—equipment.....	1,779.91	6,331	5,098	5,898
Maintenance—structures, improvements and grounds.....	13,828.72	6,179	5,250	4,300
Medical, dental and laboratory supplies.....	68,120.55	66,467	71,837	69,027
Memberships.....		10	213	213
Office expense				
Postage.....	400.06	516	540	540
Stationery and forms.....	2,293.81	2,823	2,191	2,191
Other.....	5,137.23	5,659	4,493	4,493
Professional and specialized services.....	1,719.00	1,517	1,440	1,440
Publications and legal notices.....	42.26	100	300	100
Rents and leases—equipment.....	1,726.18	2,020	2,020	2,020
Small tools and instruments.....	1,376.11	1,492	1,489	1,489
Special departmental expense.....	10,638.29	10,382	11,593	11,593
Transportation and travel				
Auto mileage.....	2,703.69	2,473	2,545	2,545
Auto service.....	4,789.46	4,422	4,419	4,419
Traveling expense.....	156.00	940	900	900
Other.....	573.12		1,200	1,200
Expenditures applicable to prior years.....	1,227.45 ^o			
TOTAL SERVICES AND SUPPLIES.....	\$ 144,291.14	\$ 141,733	\$ 146,037	\$ 142,877

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 13,472.05	\$ 17,609	\$ 27,920	\$ 15,365
TOTAL CHARITIES—MIRA LOMA HOSPITAL.....	\$ 1,050,685.87	\$ 1,113,172	\$ 1,251,077	\$ 1,203,463
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,799.15	\$ 9,090	\$ 9,723	\$ 9,723
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET.....	\$ 1,048,886.72	\$ 1,104,082	\$ 1,241,354	\$ 1,193,740

°Indicates red figure.

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS \$7,088,191

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,846,619.27	\$ 6,286,109	\$ 6,799,014	\$ 6,596,453
Expenditures applicable to prior years.....	36,757.99			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 5,883,377.26	\$ 6,286,109	\$ 6,799,014	\$ 6,596,453
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 23,300.41	\$ 26,500	\$ 29,892	\$ 29,892
Communications.....	49,781.19	53,335	55,000	55,000
Food.....	252,545.72	256,098	285,082	271,016
Household expense.....	104,201.26	106,518	89,684	82,978
Maintenance—equipment.....	23,765.32	31,138	35,009	33,250
Maintenance—structures, improvements and grounds.....	109,648.13	114,000	112,790	82,260
Medical, dental and laboratory supplies.....	268,868.08	310,751	345,714	358,746
Memberships.....	326.67	350	400	400
Miscellaneous expense.....	20,395.77°			
Office expense				
Postage.....	1,751.48	1,250	1,250	1,250
Stationery and forms.....	8,974.22	10,000	10,750	10,750
Other.....	11,806.69	15,500	17,150	17,150
Professional and specialized services.....	16,374.93	18,600	35,464	31,201
Publications and legal notices.....	858.64	750	1,000	1,000
Rents and leases—equipment.....	46.60	100	1,770	450
Small tools and instruments.....	6,688.34	7,800	8,710	8,000
Special departmental expense.....	32,335.06	46,265	51,568	51,568
Support and care of persons.....	2,484.00	3,765	4,680	4,680
Transportation and travel				
Auto mileage.....	13,407.53	16,200	16,800	16,800
Auto service.....	6.44		300	300
Traveling expense.....	1,190.57	1,600	2,069	1,650
Other.....	10,382.41	8,300	8,400	8,400
Expenditures applicable to prior years.....	5,405.14			
TOTAL SERVICES AND SUPPLIES.....	\$ 923,753.06	\$ 1,028,820	\$ 1,113,482	\$ 1,066,741

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 140,502.85	\$ 111,178	\$ 199,125	\$ 92,266
Expenditures applicable to prior years.....	107.20			
TOTAL FIXED ASSETS.....	\$ 140,610.05	\$ 111,178	\$ 199,125	\$ 92,266
TOTAL CHARITIES—OLIVE VIEW HOSPITAL.....	\$ 6,947,740.37	\$ 7,426,107	\$ 8,111,621	\$ 7,755,460
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 391,209.16	\$ 403,345	\$ 732,596	\$ 667,269
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET.....	\$ 6,556,531.21	\$ 7,022,762	\$ 7,379,025	\$ 7,088,191

*Indicates red figure.

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitarium.

APPROPRIATIONS \$12,622,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 10,489,537.47	\$10,935,867	\$11,698,659	\$11,132,521
Expenditures applicable to prior years.....	57,708.08			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 10,547,245.55	\$10,935,867	\$11,698,659	\$11,132,521
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 37,298.69	\$ 50,608	\$ 54,600	\$ 59,520
Communications.....	86,760.83	92,592	94,192	92,872
Food.....	469,312.63	439,383	448,318	440,581
Household expense.....	191,882.34	151,199	145,276	143,776
Maintenance—equipment.....	85,858.75	71,792	73,300	73,300
Maintenance—structures, improvements and grounds.....	174,161.44	181,926	201,740	157,640
Medical, dental and laboratory supplies.....	547,936.46	595,821	621,875	621,875
Office expense				
Postage.....	4,643.00	4,600	4,600	4,600
Stationery and forms.....	889.65	1,599	1,500	1,500
Other.....	35,242.07	38,422	37,630	37,630
Professional and specialized services.....	20,789.82	39,766	41,400	32,400
Rents and leases—equipment.....	14,308.50	16,847	18,829	18,829
Small tools and instruments.....	1,230.35	3,576	3,500	3,500
Special departmental expense.....	55,570.16	61,230	62,924	62,924
Support and care of persons.....	210,976.46	143,232	173,434	134,343
Transportation and travel				
Auto mileage.....	4,552.26	4,467	4,500	4,400
Auto service.....	24,240.21	25,878	27,047	27,047
Traveling expense.....	465.17	946	1,200	1,200
Other.....			50	50
Expenditures applicable to prior years.....	4,825.78			
POLIO HOME CARE				
Maintenance—equipment.....	14,175.17	14,566	17,588	17,690
Medical, dental and laboratory supplies.....	18,187.88	18,334	21,135	22,594
Professional and specialized services.....	258,348.80	266,540	274,614	326,013
Transportation and travel				
Auto mileage.....	2,200.95	2,509	2,500	2,500
TOTAL SERVICES AND SUPPLIES.....	\$ 2,263,857.37	\$ 2,225,833	\$ 2,331,752	\$ 2,286,784

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 77,003.21	\$ 82,000	\$ 111,594	\$ 85,026
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL.....	\$ 12,888,106.13	\$13,243,700	\$14,142,005	\$13,504,331
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 956,964.48	\$ 982,356	\$ 1,012,276	\$ 882,276
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL—NET.....	\$ 11,931,141.65	\$12,261,344	\$13,129,729	\$12,622,055

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$183,024

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 72,339.96	\$ 86,096	\$ 116,303	\$ 103,086
Expenditures applicable to prior years.....	397.12			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 72,737.08	\$ 86,096	\$ 116,303	\$ 103,086
SERVICES AND SUPPLIES				
Agricultural.....	\$ 107.81	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	6,139.79	6,190	6,200	6,200
Food.....	55,933.04	56,300	59,474	55,713
Household expense.....	2,830.95	2,800	3,000	3,000
Maintenance—equipment.....	4,222.62	4,000	5,000	4,850
Maintenance—structures, improvements and grounds.....	3,378.06	3,400	3,500	3,500
Medical, dental and laboratory supplies.....	3,004.83	3,200	3,000	3,000
Office expense				
Postage.....	380.00	300	400	300
Stationery and forms.....	129.74	210	200	200
Other.....	99.14	200	125	125
Small tools and instruments.....	200.89	320	300	300
Special departmental expense.....	1,309.46	1,500	1,500	1,500
Transportation and travel				
Auto service.....	104.96	350	300	300
Utilities.....	126.44	100	200	200
Expenditures applicable to prior years.....	93.92°			
TOTAL SERVICES AND SUPPLIES.....	\$ 77,873.81	\$ 79,070	\$ 83,399	\$ 79,388
FIXED ASSETS				
Equipment.....	\$ 565.66	\$ 1,130	\$ 550	\$ 550
TOTAL CHARITIES—WARM SPRINGS CAMP.....	\$ 151,176.55	\$ 166,296	\$ 200,252	\$ 183,024

°Indicates red figure.

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,250,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,153,127.47	\$ 1,267,776	\$ 1,250,760	\$ 1,250,760

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$3,682,502

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 3,186,838.95	\$ 3,665,000	\$ 3,867,086	\$ 3,682,502
Expenditures applicable to prior years.....	39,438.75			
TOTAL CARE OF JUVENILE COURT WARDS.....	\$ 3,226,277.70	\$ 3,665,000	\$ 3,867,086	\$ 3,682,502

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$1,696,927

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 9,235.72	\$ 16,000	\$ 20,500	\$ 18,000
Medical, dental and laboratory supplies.....	27,190.06	29,000	33,000	30,000
Professional and specialized services.....	32,345.07	34,000	34,552	34,552
Support and care of persons.....	1,964,950.58	2,050,000	2,152,500	2,152,500
Transportation and travel				
Auto mileage.....	224.28			
Other.....	4.00			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,033,949.71	\$ 2,129,000	\$ 2,240,552	\$ 2,235,052
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 538,125	\$ 538,125
TOTAL CARE OF PSYCHIATRIC COURT WARDS.....	\$ 2,033,949.71	\$ 2,129,000	\$ 1,702,427	\$ 1,696,927

Charities—Crippled Children's Services

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$6,958,361

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 651,933.04	\$ 795,775	\$ 894,633	\$ 864,238
Expenditures applicable to prior years.....	984.29			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 652,917.33	\$ 795,775	\$ 894,633	\$ 864,238
SERVICES AND SUPPLIES				
Communications.....	\$ 1,005.39	\$ 5,112	\$ 5,892	\$ 5,892
Household expense.....	16.32			
Maintenance—equipment.....	2.76	15		
Medical, dental and laboratory supplies.....	14.73			
Miscellaneous expense.....	92.92	108		
Office expense				
Postage.....	3,196.88	3,929	4,746	4,250
Stationery and forms.....	5,416.13	3,168	3,453	3,000
Other.....	4,109.31	10,514	7,243	5,115
Professional and specialized services.....	4,862,826.23	6,112,842	6,913,627	6,065,045
Rents and leases—equipment.....			1,200	900
Special departmental expense.....	3,824.88	24	356	356
Transportation and travel				
Auto mileage.....	4,548.83	6,132	6,132	5,420
Traveling expense.....	72.95		600	600
Other.....	11.89	32		
Expenditures applicable to prior years.....	1,732.70°			
TOTAL SERVICES AND SUPPLIES.....	\$ 4,883,406.52	\$ 6,141,876	\$ 6,943,249	\$ 6,090,578
FIXED ASSETS				
Equipment.....	\$ 1,080.56	\$ 1,115	\$ 4,150	\$ 3,545
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES.....	\$ 5,537,404.41	\$ 6,938,766	\$ 7,842,032	\$ 6,958,361

°Indicates red figure.

County Service Officer

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS \$120,920

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 104,141.49	\$ 115,470	\$ 123,557	\$ 115,630
Expenditures applicable to prior years.....	316.81			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 104,458.30	\$ 115,470	\$ 123,557	\$ 115,630
SERVICES AND SUPPLIES				
Communications.....	\$ 5.54	\$	\$	\$
Household expense.....	54.90	50	50	25
Maintenance—equipment.....	134.68	100	200	100
Maintenance—structures, improvements and grounds.....	34.73	100	100	50
Medical, dental and laboratory supplies.....	57.52			
Memberships.....	10.00	10	10	10
Office expense				
Postage.....	890.85	900	900	900
Stationery and forms.....	329.18	250	250	250
Other.....	1,010.45	800	1,000	800
Professional and specialized services.....	13.78			
Special departmental expense.....	5.58			
Transportation and travel				
Auto mileage.....	1,754.39	1,190	1,000	1,000
Auto service.....	299.31	450	410	400
Traveling expense.....	380.63	1,765	1,918	1,355
TOTAL SERVICES AND SUPPLIES.....	\$ 4,981.54	\$ 5,615	\$ 5,838	\$ 4,890
FIXED ASSETS				
Equipment.....	\$ 506.48	\$	\$ 600	\$ 400
TOTAL COUNTY SERVICE OFFICER.....	\$ 109,946.32	\$ 121,085	\$ 129,995	\$ 120,920

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS \$3,750

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 3,437.00	\$ 3,750	\$ 3,750	\$ 3,750

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$911,321

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 493,445.13	\$ 521,837	\$ 552,416	\$ 511,529
Expenditures applicable to prior years.....	2,538.37			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 495,983.50	\$ 521,837	\$ 552,416	\$ 511,529
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$	\$ 625	\$
Communications.....	34.91	100	100	75
Household expense.....	176.67	550	550	400
Maintenance—equipment.....	2,076.48	1,300	1,300	1,300
Maintenance—structures, improvements and grounds.....	2,166.68	1,100	1,100	1,100
Office expense				
Postage.....	6,334.47	10,300	12,000	12,000
Stationery and forms.....	2,287.69	2,600	3,400	3,400
Other.....	12,380.10	4,700	10,000	2,200
Professional and specialized services.....	797.31			
Publications and legal notices.....	625.25	5,500	6,500	6,500
Rents and leases—equipment.....	1,464.00	2,000	2,000	1,320
Rents and leases—structures, improvements and grounds.....			600	600
Small tools and instruments.....	4.37			
Special departmental expense.....	305,289.91	343,721	360,158	359,143
Transportation and travel				
Auto mileage.....	3,254.23	3,400	3,600	3,600
Auto service.....	2,336.73	2,200	3,200	2,454
Traveling expense.....	511.56	1,200	1,200	800
Other.....	802.82	200	200	300
Expenditures applicable to prior years.....	782.53			
TOTAL SERVICES AND SUPPLIES.....	\$ 341,325.71	\$ 378,871	\$ 406,533	\$ 395,192
FIXED ASSETS				
Equipment.....	\$ 3,548.40	\$ 5,383	\$ 8,360	\$ 4,600
TOTAL SUPERINTENDENT OF SCHOOLS \$	840,857.61	\$ 906,091	\$ 967,309	\$ 911,321

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services



As provided by the Education Code, the Library gives service to residents in the territory taxes for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$7,663,096

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 3,032,926.83	\$ 3,249,125	\$ 3,456,048	\$ 3,448,200
Retirement.....	240,470.91	256,242	347,500	339,373
Expenditures applicable to prior years.....	14,192.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 3,287,590.25	\$ 3,505,367	\$ 3,803,548	\$ 3,787,573
SERVICES AND SUPPLIES				
Communications.....	\$ 31,153.93	\$ 34,710	\$ 37,692	\$ 36,500
Household expense.....	4,317.25	5,100	5,100	5,100
Insurance				
Fire and physical damage.....			2,000	2,000
Other.....	4,740.55	18,000	18,000	20,842
Jury and witness expense.....	4.15	75		
Maintenance—equipment.....	8,254.00	8,299	10,716	10,716
Maintenance—structures, improvements and grounds.....	108,103.62	115,683	133,623	133,461
Medical, dental and laboratory supplies.....	50.94	124	100	75
Memberships.....	688.00	500	475	600
Office expense				
Postage.....	14,478.11	16,725	16,725	16,000
Stationery and forms.....	13,216.71	16,045	16,045	15,350
Other.....	23,183.33	30,020	31,000	29,000
Professional and specialized services.....	667.84	30,500	15,000	15,000
Rents and leases—equipment.....	2,880.29	2,875	3,540	1,500
Rents and leases—structures, improvements and grounds.....	385,335.23	473,659	589,290	557,552
Small tools and instruments.....	1,538.11	590	500	500
Special departmental expense.....	1,282,230.60	1,147,961	1,299,000	1,284,000
Transportation and travel				
Auto mileage.....	9,123.17	8,672	11,200	9,600
Auto service.....	25,478.67	27,819	30,000	29,200
Traveling expense.....	1,306.79	2,043	1,525	1,200
Other.....	587.71	480	200	450
Utilities.....	112,496.23	120,116	129,663	129,038
Expenditures applicable to prior years.....	16,473.46			
TOTAL SERVICES AND SUPPLIES.....	\$ 2,046,308.69	\$ 2,059,996	\$ 2,351,394	\$ 2,297,684
FIXED ASSETS				
Equipment.....	\$ 37,602.08	\$ 37,602	\$ 102,339	\$ 62,414
Expenditures applicable to prior year.....	98.38			
TOTAL FIXED ASSETS.....	\$ 37,700.46	\$ 37,602	\$ 102,339	\$ 62,414
TOTAL GENERAL FUND.....	\$ 5,371,599.40	\$ 5,602,965	\$ 6,257,281	\$ 6,147,671

LOS ANGELES COUNTY BUDGET—1965-66

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Baldwin Park.....	\$	\$ 47,500	\$	\$
Culver City.....			30,000	30,000
Centinela Valley Regional—Parking Lot.....	40,000.00			
El Marino.....			75,000	75,000
Malibu.....			58,200	58,200
Rio Hondo Regional.....	57,795.00	14,874		
San Gabriel.....		77,000	50,600	50,600
West San Gabriel Regional.....	12,300.00	90,076		
Woodcrest.....		67,100		
Total Land.....	\$ 110,095.00	\$ 296,550	\$ 213,800	\$ 213,800
Structures and Improvements				
Antelope Valley Regional.....	\$ 195,418.85	\$ 146,648	\$	\$
Baldwin Park.....		15,000	20,550	20,550
Culver City.....			30,323	30,323
East Los Angeles.....		25,000	308,500	308,500
Gardena.....	138,621.60	231,458		
Hermosa Beach.....		109,399		
Malibu.....			61,012	61,012
Manhattan Heights.....	13,514.50	7,500		
Paramount.....		15,500		
Rio Hondo Regional.....	39,741.20	167,683	105,620	105,620
San Gabriel.....			34,200	34,200
Temple City.....	207,114.08			
West San Gabriel Valley Regional.....	29,031.87	29,686		
Woodcrest.....		10,000	139,100	139,100
Total Structures and Improvements.....	\$ 623,442.10	\$ 757,874	\$ 699,305	\$ 699,305
Equipment				
Antelope Valley Regional.....	\$ 7,427.05	\$ 45,729	\$	\$
Cudahy.....			22,556	22,556
Duarte.....			36,391	36,391
East Los Angeles.....			60,000	60,000
Gardena.....	1,777.51	11,537		
Hollydale.....			23,131	23,131
Holly Park.....			28,738	28,738
Malibu.....			65,927	65,927
Manhattan Heights.....	6,073.64	12,032		
Paramount.....			38,653	38,653
Pico Rivera.....	377.47			
Rio Hondo Regional.....			100,000	100,000
San Vicente.....	1,321.63			
South El Monte.....			21,671	21,671
South Montebello.....			21,326	21,326
Temple City.....	27,864.94			
Villa Carson.....			36,439	36,439
West San Gabriel Valley Regional.....			95,518	95,518
Wiseburn.....			21,970	21,970
Woodcrest.....			30,000	30,000
Total Equipment.....	\$ 44,842.24	\$ 69,298	\$ 602,320	\$ 602,320
TOTAL ACCUMULATIVE CAPITAL OUTLAY.....	\$ 778,379.34	\$ 1,123,722	\$ 1,515,425	\$ 1,515,425
TOTAL PUBLIC LIBRARY.....	\$ 6,149,978.74	\$ 6,726,687	\$ 7,772,706	\$ 7,663,096

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$20,076

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 18,818.80	\$ 20,076	\$ 20,076	\$ 20,076

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$89,386

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 59,500.18	\$ 60,000	\$ 65,970	\$ 64,962
Expenditures applicable to prior years.....	294.05			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 59,794.23	\$ 60,000	\$ 65,970	\$ 64,962
SERVICES AND SUPPLIES				
Agricultural.....	\$ 251.63	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	18.55	28	25	25
Communications.....	10.67	10	15	15
Household expense.....	39.53	50	50	50
Maintenance—equipment.....	358.71	350	350	350
Medical, dental and laboratory supplies.....	379.54	350	350	350
Office expense				
Postage.....	1,124.00	1,000	1,100	1,100
Stationery and forms.....	958.94	1,300	1,300	1,300
Other.....	2,759.48	2,750	2,750	2,750
Professional and specialized services.....	54.46	175	200	200
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	29.57	25	25	25
Rents and leases—structures, improvements and grounds.....	2.00	15	15	15
Small tools and instruments.....	95.08	135	100	100
Special departmental expense.....	602.30	850	850	850
Transportation and travel				
Auto mileage.....	156.05	120	160	160
Auto service.....	13,392.48	15,000	13,000	13,000
Traveling expense.....	829.36	850	850	850
Other.....	1,962.00	2,200	2,200	2,200
Expenditures applicable to prior years.....	5.54			
TOTAL SERVICES AND SUPPLIES.....	\$ 23,029.89	\$ 25,433	\$ 23,565	\$ 23,565
FIXED ASSETS				
Equipment.....	\$ 758.76	\$ 1,050	\$ 1,099	\$ 859
TOTAL FARM ADVISOR.....	\$ 83,582.88	\$ 86,483	\$ 90,634	\$ 89,386

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS \$2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,914.63	\$ 2,001	\$ 2,000	\$ 2,000

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$291,506

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 223,487.33	\$ 242,795	\$ 247,188	\$ 239,529
Expenditures applicable to prior years.....	1,070.90			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 224,558.23	\$ 242,795	\$ 247,188	\$ 239,529
SERVICES AND SUPPLIES				
Clothing and personal supplies.....		\$ 30	\$ 30	\$ 30
Communications.....	5.95	15	15	15
Insurance				
Liability.....	431.23	500	500	500
Maintenance—equipment.....		50	50	50
Maintenance—structures, improvements and grounds.....	4,822.65	5,000	7,000	6,500
Medical, dental and laboratory supplies.....	341.62	300	400	350
Memberships.....	185.00	320	350	350
Office expense				
Postage.....	1,541.00	1,500	1,600	1,600
Stationery and forms.....	307.16	600	1,100	900
Other.....	2,370.08	2,000	2,500	2,000
Professional and specialized services.....	9,495.50	11,300	12,023	14,327
Rents and leases—equipment.....			25	25
Small tools and instruments.....	409.56	300	500	450
Special departmental expense.....	11,576.76	17,350	18,600	16,950
Transportation and travel				
Auto mileage.....	22.49	50	150	150
Auto service.....	419.14	585	585	450
Traveling expense.....	645.92	1,000	1,500	1,000
Expenditures applicable to prior years.....	100.50*			
TOTAL SERVICES AND SUPPLIES.....	\$ 32,473.56	\$ 40,900	\$ 46,928	\$ 45,647
FIXED ASSETS				
Equipment.....	\$ 3,553.54	\$ 6,140	\$ 11,575	\$ 6,330
Expenditures applicable to prior years.....	68.50			
TOTAL FIXED ASSETS.....	\$ 3,622.04	\$ 6,140	\$ 11,575	\$ 6,330
TOTAL OTIS ART INSTITUTE.....	\$ 260,653.83	\$ 289,835	\$ 305,691	\$ 291,506

*Indicates red figure.

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$892,479

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 745,344.50	\$ 865,109	\$ 1,132,536	\$ 884,395
FIXED ASSETS				
Equipment.....	\$ 6,774.84	\$ 8,110	\$ 12,580	\$ 8,084
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS.....	\$ 752,119.34	\$ 873,219	\$ 1,145,116	\$ 892,479

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$1,198,716

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon—Rescue Patrol Boat.....	\$ 2,500.00	\$ 2,500	\$ 14,087	\$ 2,500
El Pueblo de Los Angeles.....		45,000	45,000	45,000
Greater Los Angeles Chapter, National Safety Council.....	22,500.00	22,500	22,500	22,500
Health Museum Exhibits.....		250,000	250,000	250,000
Hollywood Museum Company.....	109,445.16			
Long Beach Safety Council.....	2,500.00	2,500	2,500	2,500
Marking Historical Sites.....		500	500	500
Metropolitan Recreation and Youth Services and Planning Council.....	14,000.00	14,000	17,500	14,000
Music Commission:				
Administration.....	23,842.86	28,941	33,415	31,171
California Junior Orchestra.....	3,000.00	3,000	3,000	3,000
Civic Light Opera Association.....			10,000	10,000
County Band.....	29,815.20	30,000	35,000	30,000
Educational Opera Association.....	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation.....	12,500.00		35,000	
Glendale Symphony Orchestra.....			11,250	11,250
Greek Theatre.....	10,000.00		25,000	10,000
Guild Opera.....	25,000.00	25,000	35,000	25,000
Los Angeles Orchestral Society.....	5,000.00	2,500	35,000	2,500
Miscellaneous.....	127,998.52	125,750	213,275	107,250
Music Center Opening Festival.....	17,500.00			
Southern California Symphony Association.....	100,000.00	125,000	125,000	125,000
Symphonies Under the Stars.....	90,000.00	90,000	90,000	90,000
San Pedro—Fisherman's Fiesta.....	15,000.00	15,000	15,000	15,000
U.S. Forest Service.....	60,000.00	60,000	60,000	60,000
Weather Forecasting Service.....	1,701.27	2,000	2,000	2,000
Rents and leases—structures, improvements and grounds.....				
Armory Site Lease.....	34,500.00			
Expenditures applicable to prior years.....	6,166.28			
TOTAL SERVICES AND SUPPLIES.....	\$ 718,469.29	\$ 859,691	\$ 1,085,527	\$ 864,671

LOS ANGELES COUNTY BUDGET—1965-66

**AID TO OTHER GOVERNMENTS AND NON-PROFIT
ORGANIZATIONS AS AUTHORIZED BY LAW—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Contributions				
Avalon—Life Guard Service.....\$	8,645.00	\$ 8,645	\$ 19,502	\$ 8,645
Long Beach—Life Guard Service.....	100,000.00	100,000	175,000	100,000
Los Angeles—Life Guard Service.....	100,000.00	100,000	420,466	100,000
Santa Monica—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley.....	1,600.00	1,600	1,600	1,600
Quail Lake.....		400	400	400
Topanga—Las Virgenes.....	1,150.00	1,150	3,000	3,000
Upper Santa Clara.....		400	400	400
Youth Opportunities Board.....	3,000.00	20,000	20,000	20,000
TOTAL OTHER CHARGES.....\$	314,395.00	\$ 332,195	\$ 740,368	\$ 334,045
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW.....\$				
	1,032,864.29	\$ 1,191,886	\$ 1,825,895	\$ 1,198,716

County Engineer – Airports

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS \$297,661

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 175,590.23	\$ 211,000	\$ 269,537	\$ 257,416
SERVICES AND SUPPLIES				
Agricultural.....	\$ 745.30	\$ 1,000	\$ 4,200	\$ 3,000
Clothing and personal supplies.....	92.05	100	300	250
Communications.....	1,821.90	2,000	4,200	4,200
Household expense.....	788.17	900	2,400	1,500
Insurance				
Liability.....	11,188.34	420	420	420
Maintenance—equipment.....	4,579.03	4,000	5,400	5,100
Maintenance—structures, improvements and grounds.....	800.44	1,500	1,900	1,700
Medical, dental and laboratory supplies.....		50	75	75
Office expense				
Stationery and forms.....	12.90		700	700
Other.....	1,287.54	2,000	3,700	2,700
Publications and legal notices.....	67.36	50		
Rents and leases—equipment.....	2,024.53	2,250	4,000	3,200
Rents and leases—structures, improvements and grounds.....	750.00	1,000	750	750
Small tools and instruments.....	4,662.68	3,500	6,000	6,000
Special departmental expense.....	5,200.70	4,500	6,500	6,000
Transportation and travel				
Traveling expense.....			1,195	950
Other.....	273.16	600	600	600
Utilities.....			450	450
Expenditures applicable to prior years.....	13.01			
TOTAL SERVICES AND SUPPLIES.....	\$ 34,307.11	\$ 23,870	\$ 42,790	\$ 37,595
FIXED ASSETS				
Equipment.....	\$ 229.19	\$ 4,418	\$ 12,093	\$ 2,650
TOTAL COUNTY ENGINEER— AIRPORTS.....	\$ 210,126.53	\$ 239,288	\$ 324,420	\$ 297,661

Parks and Recreation Department

FUND
General

FUNCTION: Recreation and Cultural Services ACTIVITY: Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$9,083,483

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Supervisors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 7,792,485.40	\$ 8,377,960	\$ 8,573,779	\$ 8,342,497
Expenditures applicable to prior years.....	57,318.27			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 7,849,803.67	\$ 8,377,960	\$ 8,573,779	\$ 8,342,497
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 8,647.71	\$ 8,000	\$ 8,800	\$ 8,800
Communications.....	3,752.36	5,700	3,400	3,400
Household expense.....	59,459.84	60,000	48,000	48,000
Maintenance—equipment.....	168,257.45	170,000	168,000	168,000
Maintenance—structures, improvements and grounds.....	525,802.98	607,060	575,000	575,000
Medical, dental and laboratory supplies.....	5,485.05	5,500	5,300	5,300
Memberships.....	298.80	300	400	400
Office expense				
Postage.....	16,082.93	17,000	17,000	17,000
Stationery and forms.....	10,190.26	7,500	3,500	3,500
Other.....	38,972.41	40,000	41,840	41,840
Professional and specialized services.....	75,996.49	48,500	42,500	42,500
Rents and leases—equipment.....	27,770.07	26,100	36,100	36,100
Rents and leases—structures, improvements and grounds.....		300	300	300
Small tools and instruments.....	34,307.35	40,000	36,500	36,500
Special departmental expense.....	169,872.06	136,500	178,150	178,150
Transportation and travel				
Auto mileage.....	61,979.78	67,410	65,370	61,770
Auto service.....	180,957.81	193,344	186,318	183,943
Traveling expense.....	3,642.79	3,000	2,200	2,200
Other.....	21,043.03	25,000	30,500	30,500
Expenditures applicable to prior years.....	9,061.07			
TOTAL SERVICES AND SUPPLIES.....	\$ 1,421,580.24	\$ 1,461,214	\$ 1,449,178	\$ 1,443,203

LOS ANGELES COUNTY BUDGET—1965-66

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Contributions.....	\$ 283,821.00	\$ 415,785	\$ 267,971	\$ 273,685
Judgments.....		100	100	100
TOTAL OTHER CHARGES.....	\$ 283,821.00	\$ 415,885	\$ 268,071	\$ 273,785
FIXED ASSETS				
Equipment.....	\$ 85,409.81	\$ 80,588	\$ 118,700	\$ 90,830
Expenditures applicable to prior years.....	544.62			
TOTAL FIXED ASSETS.....	\$ 85,954.43	\$ 80,588	\$ 118,700	\$ 90,830
TOTAL PARKS AND RECREATION DEPARTMENT.....	\$ 9,641,159.34	\$10,335,647	\$10,409,728	\$10,150,315
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,094,557.65	\$ 1,062,648	\$ 1,101,227	\$ 1,066,832
TOTAL PARKS AND RECREATION DEPARTMENT—NET.....	\$ 8,546,601.69	\$ 9,272,999	\$ 9,308,501	\$ 9,083,483

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS \$925,342

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 720,306.35	\$ 769,886	\$ 861,901	\$ 788,575
Expenditures applicable to prior years.....	5,069.67			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 725,376.02	\$ 769,886	\$ 861,901	\$ 788,575
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 729.97	\$ 812	\$ 800	\$ 800
Communications.....	28.35	21	30	30
Household expense.....	3,132.91	2,957	3,100	3,100
Insurance				
Other.....	64.64	28	65	65
Maintenance—equipment.....	11,695.39	12,018	12,300	11,750
Maintenance—structures, improvements and grounds.....	14,482.53	15,482	19,000	19,000
Medical, dental and laboratory supplies.....	471.52	982	500	500
Memberships.....	42.00			
Miscellaneous expense.....	79.93	200	100	100
Office expense				
Postage.....	1,294.48	1,499	1,500	1,500
Stationery and forms.....	3,167.52	1,609	1,400	1,400
Other.....	4,058.18	3,967	4,200	4,100
Professional and specialized services.....	5,705.39	9,466	9,450	9,450
Rents and leases—equipment.....	507.38	223	400	400
Small tools and instruments.....	3,017.14	2,886	3,000	3,000
Special departmental expense.....	40,098.27	41,299	45,600	45,600
Transportation and travel				
Auto mileage.....	2,097.06	1,867	2,100	2,000
Auto service.....	8,842.16	7,799	7,567	7,567
Traveling expense.....	704.27	1,072	1,935	1,050
Other.....	495.92	399	500	500
Utilities.....	485.62	551	450	450
Expenditures applicable to prior years.....	57.12			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,257.75	\$ 105,137	\$ 113,997	\$ 112,362
FIXED ASSETS				
Equipment.....	\$ 12,153.24	\$ 6,383	\$ 29,820	\$ 24,405
TOTAL ARBORETA AND BOTANIC GARDENS.....	\$ 838,787.01	\$ 881,406	\$ 1,005,718	\$ 925,342

County Art Museum

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of Art Museum, established by County Ordinance, administers the Art Museum Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Art Museum subject to the directions of the Board of Supervisors. The primary purpose of the Art Museum is the display of works of art. The Art Museum conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS \$1,375,283

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 272,378.11	\$ 572,000	\$ 993,702	\$ 924,601
Expenditures applicable to prior years.....	1,030.57			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 273,408.68	\$ 572,000	\$ 993,702	\$ 924,601
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 100.45	\$ 2,200	\$ 5,630	\$ 5,660
Communications.....	401.18	400	500	400
Household expense.....	1,001.66	4,000	4,210	4,010
Insurance				
Other.....	27,150.85	13,500	23,865	28,865
Maintenance—equipment.....	9,304.65	300	2,800	900
Maintenance—structures, improvements and grounds.....	296.19	8,000	33,101	23,101
Medical, dental and laboratory supplies.....	1.36	50	500	150
Memberships.....	857.50	928	1,000	1,000
Miscellaneous expense.....	31.24			
Office expense				
Postage.....	10,120.00	12,000	28,600	24,100
Stationery and forms.....	1,130.29	3,000	6,000	6,000
Other.....	18,739.35	36,000	40,900	28,900
Professional and specialized services.....	17,332.05	9,000	20,400	20,400
Rents and leases—equipment.....	15.00	26,500	63,250	63,250
Rents and leases—structures, improvements and grounds.....	7,250.00		500	500
Small tools and instruments.....	3,388.13	3,000	2,000	500
Special departmental expense.....	113,338.90	80,000	159,795	140,395
Special departmental expense— Permanent public displays.....	23,816.00	25,000	25,000	25,000
Transportation and travel				
Auto mileage.....	1,216.16	1,200	1,500	1,400
Auto service.....	1,679.27	1,800	2,200	1,610
Traveling expense.....	2,637.37	4,500	12,050	11,050
Other.....	28,135.95	10,000	36,150	33,150
Expenditures applicable to prior years.....	5,951.60			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....	\$ 273,895.15	\$ 241,378	\$ 469,951	\$ 420,341

LOS ANGELES COUNTY BUDGET—1965-66

COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ACQUISITION OF EXHIBITS— CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 25,000	\$ 25,000
TOTAL SERVICES AND SUPPLIES.....	\$	\$	\$ 494,951	\$ 445,341
FIXED ASSETS				
Equipment.....	\$ 27,987.74	\$ 7,100	\$ 14,480	\$ 5,341
TOTAL COUNTY ART MUSEUM.....	\$ 575,291.57	\$ 820,478	\$ 1,503,133	\$ 1,375,283

History and Science

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,314,684

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,019,382.68	\$ 1,047,497	\$ 1,215,261	\$ 1,071,274
Expenditures applicable to prior years.....	6,832.50			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,026,215.18	\$ 1,047,497	\$ 1,215,261	\$ 1,071,274
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 3,966.38	\$ 3,347	\$ 2,900	\$ 2,180
Communications.....	657.87	486	491	491
Food.....	216.42	250	250	250
Household expense.....	2,723.74	3,025	4,479	3,829
Insurance				
Other.....	1,517.37	679	600	600
Maintenance—equipment.....	3,162.45	3,408	3,435	3,385
Maintenance—structures, improvements and grounds.....	10,757.78	7,051	7,070	7,070
Medical, dental and laboratory supplies.....	7,279.30	5,363	13,913	8,760
Memberships.....	625.30	700	800	800
Miscellaneous expense.....	66.51	83	60	60
Office expense				
Postage.....	5,475.85	5,948	6,054	6,054
Stationery and forms.....	3,159.39	2,145	4,554	4,050
Other.....	12,987.90	16,129	19,617	17,157
Professional and specialized services.....	4,746.19	91,065	8,230	5,970
Rents and leases—equipment.....	3,863.82	6,700	6,023	6,023
Small tools and instruments.....	1,783.51	1,903	1,887	1,391
Special departmental expense.....	70,354.60	82,677	165,231	109,410
Special departmental expense— museum specimens—other.....	25,197.10	25,000	50,000	25,000
Transportation and travel				
Auto mileage.....	884.46	1,069	2,181	1,215
Auto service.....	5,882.66	5,880	4,958	4,515
Traveling expense.....	4,259.35	6,485	16,522	7,975
Other.....	2,313.54	3,324	2,100	2,100
Expenditures applicable to prior years.....	156.13			
TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....	\$ 172,037.62	\$ 272,717	\$ 321,355	\$ 218,285

LOS ANGELES COUNTY BUDGET—1965-66

HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ACQUISITION OF EXHIBITS— CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense— museum specimens.....	\$	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL SERVICES AND SUPPLIES.....	\$ 172,037.62	\$ 277,717	\$ 326,355	\$ 223,285
FIXED ASSETS				
Equipment.....	\$ 13,341.76	\$ 17,172	\$ 98,629	\$ 20,925
Expenditures applicable to prior years.....	9.58			
TOTAL FIXED ASSETS.....	\$ 13,351.34	\$ 17,172	\$ 98,629	\$ 20,925
TOTAL HISTORY AND SCIENCE.....	\$ 1,211,604.14	\$ 1,342,386	\$ 1,640,245	\$ 1,315,484
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 1,731.22	\$ 1,066	\$ 4,165	\$ 800
TOTAL HISTORY AND SCIENCE—NET.....	\$ 1,209,872.92	\$ 1,341,320	\$ 1,636,080	\$ 1,314,684

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS \$102,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 92,769.96	\$ 95,557	\$ 96,988	\$ 96,240
Expenditures applicable to prior years.....	683.89			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 93,453.85	\$ 95,557	\$ 96,988	\$ 96,240
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 370.00	\$ 370	\$ 370	\$ 370
Communications.....	21.56	20	30	30
Household expense.....	1,562.17	1,100	1,100	1,100
Maintenance—equipment.....	110.05	750	750	750
Maintenance—structures, improvements and grounds.....	1,104.93	1,095	1,125	1,125
Medical, dental and laboratory supplies.....	47.02	8	8	8
Miscellaneous expense.....	223.76	225	225	225
Office expense				
Postage.....	30.00	30	35	35
Stationery and forms.....	64.45	85	100	100
Other.....	80.94	90	100	100
Professional and specialized services.....	292.50	625	550	550
Publications and legal notices.....	26.04		28	28
Small tools and instruments.....	36.72	35	35	35
Special departmental expense.....	12.33	50	75	75
Transportation and travel				
Auto service.....	618.97	700	616	616
Traveling expense.....	90.55	135	150	150
Other.....	30.00	10	10	10
TOTAL SERVICES AND SUPPLIES.....	\$ 4,721.99	\$ 5,328	\$ 5,307	\$ 5,307
FIXED ASSETS				
Equipment.....	\$ 1,786.46	\$ 1,440	\$ 453	\$ 453
TOTAL MILITARY AND VETERANS' AFFAIRS.....	\$ 99,962.30	\$ 102,325	\$ 102,748	\$ 102,000

Small Craft Harbors

	FUND	
	General	
FUNCTION		ACTIVITY
Recreation and Cultural Services		Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS \$56,382

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 268,236.62	\$ 365,000	\$ 365,414	\$ 335,463
Retirement.....			37,170	32,237
Expenditures applicable to prior years.....	867.68			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 269,104.30	\$ 365,000	\$ 402,584	\$ 367,700
SERVICES AND SUPPLIES				
Agricultural.....	\$ 4,147.91	\$ 25,000	\$	\$
Clothing and personal supplies.....	485.04	100	400	400
Communications.....	8,431.81	9,800	9,150	9,150
Household expense.....	294.87	300	750	500
Insurance				
Fire and physical damage.....			2,000	2,000
Other.....	5,777.38	6,000	44,187	39,187
Maintenance—equipment.....	9,033.57	4,000	16,200	16,200
Maintenance—structures, improvements and grounds.....	83,970.88	40,000	120,587	86,187
Medical, dental and laboratory supplies.....	57.69	200	250	100
Memberships.....	1,955.54	1,225	1,425	1,425
Miscellaneous expense.....	1.77			
Office expense				
Postage.....	1,295.61	800	1,400	1,000
Stationery and forms.....	988.19	400	1,200	800
Other.....	2,951.21	3,000	5,000	3,500
Professional and specialized services.....	24,609.47	16,000	19,430	19,190
Rents and leases—equipment.....	2,280.00	400	1,000	500
Rents and leases—structures, improvements and grounds.....	52.42		14,243	14,243
Small tools and instruments.....	2,159.28	1,300	3,800	2,500
Special departmental expense.....	83,738.02	88,000	135,433	130,233
Transportation and travel				
Auto mileage.....	1,447.45	700	4,350	3,785
Auto service.....	6,735.90	6,100	1,500	1,500
Traveling expense.....	1,366.98	1,200	1,800	1,800
Other.....	3,425.60	5,000	7,500	5,000
Utilities.....	2,342.07	17,000	18,000	18,000
Expenditures applicable to prior years.....	34,302.62*			
TOTAL SERVICES AND SUPPLIES.....	\$ 213,246.04	\$ 226,525	\$ 409,605	\$ 357,200

LOS ANGELES COUNTY BUDGET—1965-66

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
TOTAL SMALL CRAFT HARBORS.....	\$ 482,350.34	\$ 591,525	\$ 812,189	\$ 724,900
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 414,963.73	\$ 551,173	\$ 765,734	\$ 668,518
TOTAL SMALL CRAFT HARBORS—NET....	\$ 67,386.61	\$ 40,352	\$ 46,455	\$ 56,382

°Indicates red figure.

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 323,181
Services and Supplies.....	303,337
Total Services and Supplies Account.....	\$ 626,518
Bond Interest Account.....	728,000
Bond Redemption.....	137,000
TOTAL REQUIREMENTS.....	\$ 1,491,518
AVAILABLE FUNDS	
Other.....	\$ 436,518
Estimated Revenue	
Revenue from Use of Money and Property..	1,055,000
TOTAL AVAILABLE FUNDS.....	\$ 1,491,518

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$3,997,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund.....	774,000.00	774,000	774,000	774,000
Hospital Facilities No. 2 Fund.....			170,000	170,000
Juvenile Hall Center Fund.....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund.....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund.....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund.....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund.....	320,000.00	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS.....	\$ 3,832,000.00	\$ 3,827,000	\$ 3,997,000	\$ 3,997,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$1,750,699

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
OTHER CHARGES				
Contagious Disease Hospital Fund.....	\$ 47,812.50	\$ 42,188	\$ 36,563	\$ 36,563
Harbor General Hospital Fund.....	506,006.25	475,344	444,682	444,682
Hospital Facilities Fund.....	473,585.00	446,495	419,405	419,405
Hospital Facilities No. 2 Fund.....			102,850	102,850
Juvenile Hall Center Fund.....	27,562.50	24,500	21,438	21,438
Juvenile Hall Center No. 2 Fund.....	26,100.00	23,850	21,600	21,600
Juvenile Detention Facilities Fund.....	378,230.00	358,905	339,580	339,580
Osteopathic Hospital Fund.....	123,750.00	113,288	102,825	102,825
Tubercular Segregation Hospital Fund.....	82,800.00	77,800	72,800	72,800
Wayside Honor Rancho Fund.....	21,667.50	19,868	18,068	18,068
Women's Detention Facilities Fund.....	193,025.00	181,913	170,888	170,888
TOTAL BOND INTEREST.....	\$ 1,880,538.75	\$ 1,764,151	\$ 1,750,699	\$ 1,750,699

Provisions for Contingencies

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$11,849,830

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
Appropriation for contingencies—General.....	\$	\$	\$11,750,100	\$11,750,100
Appropriations for contingencies—Public Library—General.....			99,730	99,730
TOTAL PROVISIONS FOR CONTINGENCIES.....	\$	\$	\$11,849,830	\$11,849,830

Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund.....	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Accumulative Capital Outlay.....	640,668		50,000	690,668
Contagious Disease Hospital Debt Service..	269,688	269,688	266,875	266,875
Harbor General Hospital Debt Service.....	1,000,007	1,000,007	984,675	984,675
Hospital Facilities Debt Service.....	990,475	990,475	976,930	976,930
Hospital Facilities No. 2 Debt Service.....			540,113	540,113
Juvenile Hall Center Debt Service.....	10,719	10,719	9,188	9,188
Juvenile Hall Center No. 2 Debt Service.....	10,800	10,800	9,675	9,675
Juvenile Detention Facilities Debt Service..	169,790	169,790	158,425	158,425
Osteopathic Hospital Debt Service.....	51,413	51,413	46,182	46,182
Tubercular Segregation Hospital Debt Service.....	83,400	86,400	83,900	83,900
Wayside Honor Rancho Debt Service.....	89,484	89,484	88,584	88,584
Women's Detention Facilities Debt Service.....	403,200	403,200	397,688	397,688
TOTAL COUNTY WIDE FUNDS.....	\$ 4,722,644	\$ 4,081,976	\$ 4,612,235	\$ 5,252,903
LESS THAN COUNTY WIDE FUNDS				
Public Library—General.....	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
GRAND TOTAL.....	\$ 5,122,644	\$ 4,481,976	\$ 5,012,235	\$ 5,652,903

Status of Expenditures From Bond (Construction) Funds Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of March 31, 1965	
				From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES BOND FUND	\$ 15,466,000	\$15,466,000	\$	\$	\$
Various Completed Projects.....				10,887,863	
General Hospital—Dorm for Interns and Resident Physicians.....			3,715,500	3,363,881	
Outpatient Building—Equipment.....			162,065	130,502	
General Hospital—Central Boiler Plant.....			201,948	62,631	
Total				\$14,444,877	\$
HOSPITAL FACILITIES No. 2 BOND FUND	26,680,000	3,400,000		\$	\$
General Hospital.....			824,600		
Olive View.....			1,916,382	5,244	
Undistributed Charges.....			23,939,018		
Total				\$ 5,244	\$
JUVENILE DETENTION FACILITIES BOND FUND	15,458,000	15,458,000			
Various Completed Projects.....				\$12,934,973	
San Fernando Juvenile Hall.....			6,429,000	1,792,007	
Total				\$14,726,980	\$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1.....	\$ 688	\$ 65	\$ 285	\$ 37	\$ 1,075
Drainage Maintenance District					
District No. 2086.....	\$ 1,000	\$ 65	\$ 275	\$ 70	\$ 1,410
Fire Protection Districts					
Altadena.....	\$ 562,429	\$ 17,678	\$ 154,624	\$ 23,113	\$ 757,844
Consolidated.....	13,795,538	390,438	3,105,353	515,092	17,806,421
Dominguez.....	335,114	7,369	50,208	1,972	394,663
East Los Angeles.....	436,454	12,404	105,417	11,921	566,196
Lancaster.....	491,113	28,343	93,831	9,853	623,140
Palmdale.....	203,573	6,054	51,007	11,794	272,428
Universal City.....	228,023	7,369	62,157		297,549
Total Fire Protection Districts.....	\$ 16,052,244	\$ 469,655	\$ 3,622,597	\$ 573,745	\$ 20,718,241
Flood Control District					
General.....	\$ 41,211,284	\$ 500,000	\$ 1,250,000	\$ 547,940	\$ 43,509,224
Debt Service (Storm Drain No. 1 Bonds).....	9,638,625		1,717,233	272,235	11,628,093
Debt Service (Storm Drain No. 2 Bonds).....	11,794,734		2,381,123	314,042	14,489,899
Debt Service (Storm Drain No. 3 Bonds).....	9,770,834		444,792	307,194	10,522,820
D.I.D. General.....	1,465,070	146,507	200,000	40,758	1,852,335
Zone I General (Re-established).....	1,953,038			33,855	1,986,893
Zone II General (Re-established).....	1,357,791			22,197	1,379,988
Total Flood Control District.....	\$ 77,191,376	\$ 646,507	\$ 5,993,148	\$ 1,538,221	\$ 85,369,252
Garbage Disposal Districts					
Athens-Woodcrest-Olivita.....	\$ 102,035	\$ 10,203	\$ 41,425	\$ 5,432	\$ 159,095
Belvedere.....	426,340	42,634	175,260	20,689	664,923
Clifton Heights.....	7,293	729	2,970	380	11,372
Firestone.....	262,450	26,245	107,000	11,477	407,172
Malibu.....	46,744	4,674	19,120	2,494	73,032
Mesa Heights.....	72,051	7,205	29,470	3,828	112,554
Walnut Park.....	35,562	3,556	14,545	1,791	55,454
West Hollywood-Sherman.....	156,146	15,614	63,245	8,019	243,024
Total Garbage Disposal Districts.....	\$ 1,108,621	\$ 110,860	\$ 453,035	\$ 54,110	\$ 1,726,626
Lighting Districts					
Altadena.....	\$ 33,333	\$ 3,303	\$ 11,011	\$ 1,820	\$ 49,467
American Manor.....	4,621	462	1,540	252	6,875
Angeles Vista.....	17,426	1,742	5,808	924	25,900
Athens.....	93,364	9,336	31,121	4,787	138,608
Baldwin Park.....	64,391	6,369	21,230	3,428	95,418
Baldwin Park (Zone 3).....	1,518			79	1,597
Bell.....	60,764	5,576	18,588	3,134	88,062
Bell Gardens.....	61,786	6,178	20,595	3,146	91,705
Belvedere.....	55,892	4,839	16,130	2,623	79,484
Berendo.....	1,424	142	474	74	2,114
Broadland.....	12,957	1,295	4,319	684	19,255

Budgets—Schedule II

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$ 325	\$ 750	\$	\$ 750	\$
\$	\$ 1,410	\$	\$ 1,410	\$
\$ 170,159	\$ 587,685	\$ 9,846	\$ 577,839	\$
4,063,969	13,742,452	865,145	12,877,307	
180,701	213,962	16,672	197,290	
132,377	433,819	36,430	397,389	
270,542	352,598	24,162	328,436	
66,908	205,520	8,945	196,575	
65,007	232,542	72,802	159,740	
\$ 4,949,663	\$15,768,578	\$ 1,034,002	\$14,734,576	\$
\$24,718,284	\$18,790,940	\$ 526,256	\$18,264,684	\$
2,270,101	9,357,992	283,476	9,074,516	
3,690,637	10,799,262	331,190	10,468,072	
283,000	10,239,820		10,239,820	
454,422	1,397,913	39,293	1,358,620	
826,788	1,160,105	31,586	1,128,519	
616,682	763,306	23,402	739,904	
\$32,859,914	\$52,509,338	\$ 1,235,203	\$51,274,135	\$
\$ 47,635	\$ 111,460	\$ 2,816	\$ 108,644	\$
217,042	447,881	34,088	413,793	
3,707	7,665	53	7,612	
146,050	261,122	31,577	229,545	
21,787	51,245	1,365	49,880	
35,422	77,132	560	76,572	
18,130	37,324	1,492	35,832	
73,924	169,100	8,705	160,395	
\$ 563,697	\$ 1,162,929	\$ 80,656	\$ 1,082,273	\$
\$ 12,565	\$ 36,902	\$ 501	\$ 36,401	\$
1,758	5,117	76	5,041	
7,051	18,849	369	18,480	
36,626	101,982	6,224	95,758	
24,113	71,305	2,739	68,566	
	1,597		1,597	
22,124	65,938	3,253	62,685	
24,707	66,998	4,065	62,933	
21,233	58,251	5,780	52,471	
616	1,498	1	1,497	
4,772	14,483	798	13,685	

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
California.....	11,452	1,145	3,817	602	17,016
City Terrace.....	32,424	3,082	10,274	1,638	47,418
Colima.....	5,611	561	1,870	304	8,346
Crenshaw.....	87,770	8,642	28,806	4,572	129,790
Denley.....	2,872	287	957	150	4,266
Dittmar.....	1,667	166	555	87	2,475
Dolores.....	20,213	2,021	6,737	1,033	30,004
Dolores (Zone 25).....	207			10	217
Dolores (Zone 26).....	414			21	435
Dolores (Zone 27).....	414			21	435
Dolores (Zone 29).....	828			43	871
Dolores (Zone 30).....	1,656			87	1,743
Dolores (Zone 31).....	621			32	653
Esther.....	2,193	219	731	121	3,264
Flynn.....	1,745	174	581	97	2,597
Foster.....	17,435	1,743	5,811	904	25,893
Foxdale.....	9,403	940	3,134	492	13,969
Foxdale (Zone 9).....	3,312			174	3,486
Garó.....	41,694	4,169	13,898	2,293	62,054
Garó (Zone 19).....	2,484			130	2,614
Garó (Zone 22).....	2,622			138	2,760
Garó (Zone 23).....	1,725			90	1,815
Garó (Zone 25).....	552			29	581
Garó (Zone 26).....	1,449			76	1,525
Garó (Zone 27).....	828			43	871
Garó (Zone 28).....	2,553			134	2,687
Garó (Zone 29).....	1,656			87	1,743
Garvey.....	52,951	5,295	17,650	2,830	78,726
Garvey (Zone 1).....	828			43	871
Greenhedge.....	2,745	274	915	153	4,087
Greenleaf.....	7,411	701	2,337	378	10,827
Greer.....	1,008	100	336	51	1,495
Haskins.....	2,178	217	726	122	3,243
Imperial Crest.....	817	81	272	42	1,212
Industrial.....	9,101	910	3,033	361	13,405
Kagel Canyon.....	1,867	186	622	96	2,771
Kern.....	123,897	11,089	36,965	6,487	178,438
La Canada.....	10,303	950	3,167	518	14,938
La Crescenta.....	4,776	477	1,592	242	7,087
Lake Marie.....	43,717	4,371	14,572	2,428	65,088
Lake Marie (Zone 7).....	1,725			90	1,815
Lakewood.....	1,044	104	348	58	1,554
Lancaster.....	100,781	10,078	33,593	5,227	149,679
Lancaster (Zone 24).....	1,311			69	1,380
Lancaster (Zone 30).....	1,380			72	1,452
Lancaster (Zone 32).....	1,242			65	1,307
Lancaster (Zone 33).....	1,104			58	1,162
Lancaster (Zone 35).....	1,173			61	1,234
Lancaster (Zone 36).....	1,035			54	1,089

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
4,937	12,079	31	12,048	
13,062	34,356	1,583	32,773	
2,057	6,289	198	6,091	
33,633	96,157	4,714	91,443	
1,246	3,020	10	3,010	
722	1,753	8	1,745	
9,189	20,815	147	20,668	
	217		217	
	435		435	
	435		435	
	871		871	
	1,743		1,743	
	653		653	
823	2,441	4	2,437	
643	1,954	14	1,940	
7,465	18,428	338	18,090	
4,087	9,882	32	9,850	
	3,486		3,486	
16,056	45,998	129	45,869	
	2,614		2,614	
	2,760		2,760	
	1,815		1,815	
	581		581	
	1,525		1,525	
	871		871	
	2,687		2,687	
	1,743		1,743	
20,139	58,587	1,976	56,611	
	871		871	
994	3,093	15	3,078	
2,570	8,257	680	7,577	
462	1,033		1,033	
789	2,454	2	2,452	
353	859	1	858	
4,066	9,339	2,112	7,227	
808	1,963	42	1,921	
42,970	135,468	5,716	129,752	
4,307	10,631	269	10,362	
2,026	5,061	220	4,841	
15,809	49,279	703	48,576	
	1,815		1,815	
378	1,176	1	1,175	
38,481	111,198	6,651	104,547	
	1,380		1,380	
	1,452		1,452	
	1,307		1,307	
	1,162		1,162	
	1,234		1,234	
	1,089		1,089	

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Districts—Continued					
Lancaster Heights.....	824	82	274	45	1,225
Lawndale.....	75,520	7,552	25,173	3,797	112,042
Layton Vista.....	4,906	450	1,502	264	7,122
Lomita.....	26,786	2,678	8,928	1,404	39,796
Longden.....	88,005	8,200	27,335	4,618	128,158
Longden (Zone 1).....	345			18	363
Longden (Zone 2).....	1,104			58	1,162
Longden (Zone 3).....	414			21	435
Los Nietos.....	7,037	703	2,345	338	10,423
Lucile.....	1,643	164	547	88	2,442
Manhattan.....	3,186	298	995	182	4,661
Maxson.....	230	23	76	12	341
Midcrest.....	12,207	1,220	4,069	683	18,179
Mines.....	26,278	2,627	8,759	1,421	39,085
Montrose.....	13,700	1,370	4,566	761	20,397
Nestor.....	3,787	378	1,262	208	5,635
Newgate.....	6,205	620	2,068	348	9,241
Newhall.....	26,016	2,601	8,672	1,296	38,585
Palmdale.....	25,522	2,552	8,507	1,239	37,820
Palmdale (Zone 6).....	483			25	508
Piedmont.....	20,116	2,011	6,705	1,128	29,960
Piedmont (Zone 2).....	1,173			61	1,234
Poppy Fields.....	11,931	643	2,143	629	15,346
Potrero.....	1,829	182	609	89	2,709
Redondo.....	1,593	159	531	90	2,373
Riverside.....	1,536	153	512	84	2,285
Rosemead.....	3,949	394	1,316	215	5,874
San Dimas.....	459	45	153	24	681
Sativa.....	7,628	762	2,542	401	11,333
Sepulveda.....	7,277	727	2,425	381	10,810
Slack.....	5,052	505	1,684	281	7,522
Stephenson-Laguna.....	244,208	17,420	58,069	11,626	331,323
Sunnybrook.....	8,197	819	2,732	458	12,206
Trumbull.....	1,098	109	366	61	1,634
Val Verde.....	2,753	275	917	144	4,089
Walnut.....	1,550	155	516	84	2,305
West Hollywood.....	112,754	5,830	19,434	5,580	143,598
West Knoll.....	23,735	2,098	6,995	1,185	34,013
West Whittier.....	2,335	233	778	126	3,472
Willowbrook.....	16,915	1,651	5,505	867	24,938
Total Lighting Districts.....	\$ 1,835,956	\$ 162,913	\$ 543,125	\$ 94,204	\$ 2,636,198
Lighting Maintenance Districts					
No. 411.....	\$ 2,253	\$ 120	\$ 401	\$ 117	\$ 2,891
No. 540.....	27,315	1,931	6,438	1,434	37,118
No. 588.....	21,485	1,348	4,495	1,120	28,448
No. 669.....	5,288	318	1,062	273	6,941
No. 691.....	1,309	40	136	68	1,553
No. 760.....	2,224	127	424	116	2,891
No. 865.....	7,216	371	1,238	363	9,188

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
297	928	13	915	
33,420	78,622	2,669	75,953	
1,781	5,341	61	5,280	
10,725	29,071	981	28,090	
32,689	95,469	3,106	92,363	
	363		363	
	1,162		1,162	
	435		435	
2,399	8,024	1,256	6,768	
663	1,779	2	1,777	
977	3,684	34	3,650	
99	242	1	241	
4,501	13,678	18	13,660	
9,637	29,448	1,010	28,438	
5,029	15,368	144	15,224	
1,405	4,230	67	4,163	
2,247	6,994	22	6,972	
10,418	28,167	2,247	25,920	
11,167	26,653	1,855	24,798	
	508		508	
6,966	22,994	427	22,567	
	1,234		1,234	
2,748	12,598	11	12,587	
855	1,854	56	1,798	
556	1,817	11	1,806	
345	1,940	254	1,686	
1,506	4,368	62	4,306	
198	483		483	
2,909	8,424	387	8,037	
2,831	7,979	352	7,627	
1,822	5,700	64	5,636	
71,567	259,756	27,235	232,521	
3,027	9,179	18	9,161	
397	1,237	3	1,234	
1,192	2,897	12	2,885	
596	1,709	13	1,696	
25,555	118,043	6,442	111,601	
8,870	25,143	1,435	23,708	
912	2,560	40	2,520	
6,689	18,249	899	17,350	
\$ 650,632	\$ 1,955,566	\$ 100,609	\$ 1,884,957	\$
\$ 533	\$ 2,358	\$ 227	\$ 2,358	\$
8,207	28,911	158	28,684	
5,887	22,561	129	22,403	
1,349	5,592	10	5,463	
178	1,375	38	1,365	
525	2,366	284	2,328	
1,640	7,548		7,264	

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts—Continued					
No. 941.....	55,051	3,305	11,017	2,876	72,249
No. 1007.....	49,031	3,003	10,010	2,570	64,614
No. 1395.....	7,303	730	2,434	423	10,890
No. 1396.....	2,370	237	790	127	3,524
No. 1400.....	27,530	2,753	9,176	1,547	41,006
No. 1456.....	115,392	11,539	38,464	6,066	171,461
No. 1472.....	1,044	104	348	58	1,554
No. 1517.....	4,751	475	1,583	263	7,072
No. 1560.....	4,283	428	1,427	241	6,379
No. 1565.....	9,991	899	2,997	524	14,411
No. 1575.....	1,450	95	316	76	1,937
No. 1600.....	1,319	131	439	74	1,963
No. 1608.....	8,395	839	2,798	460	12,492
No. 1613.....	20,503	2,050	6,834	1,202	30,589
No. 1615.....	211,483				211,483
No. 1616.....	9,066	906	3,022	476	13,470
No. 1620.....	605	60	201	34	900
No. 1625.....	3,564	356	1,188	203	5,311
No. 1633.....	3,410	341	1,136	188	5,075
No. 1660.....	4,834	433	1,444	252	6,963
No. 1670.....	22,532	2,253	7,510	1,304	33,599
No. 1676.....	22,433	2,243	7,477	1,321	33,474
No. 1686.....	947	94	315	49	1,405
No. 1687.....	15,602	1,560	5,200	856	23,218
No. 1696.....	1,977	197	659	111	2,944
No. 1697.....	43,348	4,334	14,449	2,624	64,755
No. 1720.....	1,129	112	376	59	1,676
No. 1741.....	32,225	3,222	10,741	1,846	48,034
No. 1744.....	143,394	14,259	47,531	7,385	212,569
No. 1759.....	4,938	493	1,646	274	7,351
No. 1766.....	2,223	222	741	109	3,295
No. 1770.....	40,246	4,024	13,415	2,260	59,945
No. 1847.....	7,104	710	2,368	396	10,578
No. 1864.....	4,887	488	1,629	274	7,278
No. 1865.....	67,384	6,738	22,461	3,886	100,469
No. 1866.....	30,521	3,052	10,173	1,868	45,614
No. 1867.....	29,847	2,984	9,949	1,725	44,505
No. 1868.....	2,142	214	714	120	3,190
No. 1940.....	995	99	331	51	1,476
No. 1956.....	3,534	353	1,178	185	5,250
No. 1960.....	6,290	629	2,096	365	9,380
No. 2221.....	1,789	108	363	93	2,353
No. 2243.....	1,266	66	222	66	1,620
No. 2261.....	1,721	112	373	90	2,296
No. 2266.....	1,673	107	357	112	2,249
No. 2274.....	930	33	110	56	1,129
No. 2301.....	851	25	83	50	1,009
No. 2310.....	965	36	121	59	1,181
No. 2311.....	1,214	61	204	77	1,556
No. 2321.....	898	29	99	54	1,080
No. 10000.....	1,346	74	248	70	1,738
No. 10001.....	903	90	301	45	1,339
No. 10002.....	897	49	165	47	1,158

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
14,019	58,230	696	57,534	
13,193	51,421	16	51,405	
2,429	8,461		8,461	
938	2,586	40	2,546	
10,052	30,954		30,954	
49,863	121,598	271	121,327	
386	1,168		1,168	
1,787	5,285	21	5,264	
1,552	4,827		4,827	
3,931	10,480		10,480	
414	1,523		1,523	
477	1,486		1,486	
3,230	9,262	49	9,213	
6,532	24,057	8	24,049	
211,483				
3,929	9,541	13	9,528	
218	682	1	681	
1,249	4,062		4,062	
1,283	3,792	24	3,768	
1,894	5,069	26	5,043	
7,458	26,141	52	26,089	
6,979	26,495	61	26,434	
379	1,026	31	995	
6,084	17,134		17,134	
724	2,220		2,220	
12,237	52,518	24	52,494	
489	1,187		1,187	
11,106	36,928	4	36,924	
62,957	149,612	1,908	147,704	
1,868	5,483		5,483	
931	2,364	180	2,184	
14,708	45,237	34	45,203	
2,658	7,920		7,920	
1,782	5,496		5,496	
22,742	77,727		77,727	
8,253	37,361		37,361	
9,995	34,510		34,510	
780	2,410		2,410	
434	1,042	6	1,036	
1,531	3,719	5	3,714	
2,063	7,317		7,317	
477	1,876		1,876	
291	1,329		1,329	
490	1,806		1,806	
	2,249		2,249	
	1,129		1,129	
	1,009		1,009	
	1,181		1,181	
	1,556		1,556	
	1,080		1,080	
326	1,412		1,412	
422	917		917	
217	941		941	

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts—Continued					
No. 10003.....	2,524	202	674	132	3,532
No. 10005.....	587	58	195	30	870
No. 10006.....	33,690	3,369	11,230	1,887	50,176
No. 10007.....	2,847	284	949	149	4,229
No. 10008.....	903	90	301	45	1,339
No. 10010.....	2,218	221	739	124	3,302
No. 10011.....	118,079	11,607	38,693	6,209	174,588
No. 10012.....	1,132	73	244	59	1,508
No. 10013.....	5,490	549	1,830	414	8,283
No. 10014.....	2,402	240	800	141	3,583
No. 10015.....	1,603	100	334	84	2,121
No. 10016.....	1,186	118	395	70	1,769
No. 10017.....	6,419	641	2,139		9,199
No. 10018.....	1,514	151	504	79	2,248
No. 10022.....	40,688	3,828	12,762	2,226	59,504
No. 10023.....	3,900	390	1,300	224	5,814
No. 10024.....	699	19	66	36	820
No. 10025.....	731	23	77	38	869
No. 10026.....	2,408	160	536	126	3,230
No. 10027.....	2,365	186	621	123	3,295
No. 10028.....	12,191	919	3,063	639	16,812
No. 10030.....	1,447	144	482	109	2,182
No. 10032.....	3,169	316	1,056	239	4,780
No. 10033.....	8,086	708	2,362	587	11,743
No. 10034.....	6,517	651	2,172	491	9,831
No. 10035.....	3,606	360	1,202	272	5,440
No. 10036.....	1,021	102	340	77	1,540
Total Lighting Maintenance Districts.....	\$ 1,374,038	\$ 107,518	\$ 358,489	\$ 63,648	\$ 1,903,693
Recreation and Park Districts					
Baldwin Park.....	\$ 215,513	\$ 15,086	\$ 20,920	\$ 10,618	\$ 262,137
Bella Vista.....	4,025	403	809	209	5,446
Hacienda.....	5,208	521	1,363	264	7,356
Montebello.....	42,615	4,262	8,541	2,160	57,578
120th and Central.....	4,331	433	1,018	251	6,033
Total Recreation and Park Districts.....	\$ 271,692	\$ 20,705	\$ 32,651	\$ 13,502	\$ 338,550
Service Areas					
District No. 1.....	\$ 14,491	\$	\$ 1,449	\$ 838	\$ 16,778
Sewer Maintenance Districts					
Allied.....	\$ 54,956	\$ 5,490	\$ 22,900 ¹	\$ 2,949	\$ 86,295
Aneta.....	1,475	25	110	78	1,688
Consolidated.....	575,947	52,200	217,900 ²	26,470	872,517
Diamond Bar.....	17,715	1,770	7,300	1,140	27,925
Lechuza.....	6,629	600	2,700	409	10,338
Marina.....	27,527	2,700	11,400 ³	1,738	43,365
Trancas.....	6,244	600	2,600	374	9,818
Unified.....	260,784	26,000	108,600 ⁴	14,401	409,785
West Hollywood-Sherman.....	12,585	1,250	5,200 ⁵	710	19,745
Total Sewer Maintenance Districts.....	\$ 963,862	\$ 90,635	\$ 378,710	\$ 48,269	\$ 1,481,476

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
884	2,648		2,648	
257	613		613	
12,428	37,748		37,748	
1,233	2,996		2,996	
422	917		917	
808	2,494		2,494	
49,331	125,257	1,076	124,181	
319	1,189		1,189	
	8,283		8,283	
759	2,824	1	2,823	
438	1,683		1,683	
344	1,425	9	1,416	
9,129	70	70		
661	1,587		1,587	
14,856	44,648	114	44,534	
1,333	4,481		4,481	
87	733		733	
101	768		768	
707	2,523		2,523	
820	2,475		2,475	
4,027	12,785		12,785	
	2,182		2,182	
	4,780		4,780	
	11,743		11,743	
	9,831		9,831	
	5,440		5,440	
	1,540		1,540	
\$ 624,503	\$ 1,279,190	\$ 5,586	\$ 1,273,604	\$
\$ 44,659	\$ 217,478	\$ 5,103	\$ 212,375	\$
1,182	4,264	79	4,185	
2,032	5,324	36	5,288	
13,262	44,316	1,108	43,208	
987	5,046	25	5,021	
\$ 62,122	\$ 276,428	\$ 6,351	\$ 270,077	\$
\$	\$ 16,778	\$	\$ 16,778	\$
\$ 26,900	\$ 59,395	\$ 408	\$ 58,987	\$
125	1,563		1,563	
331,301	541,216	11,807	529,409	
5,110	22,815		22,815	
2,150	8,188		8,188	
8,590	34,775		34,775	
2,320	7,498		7,498	
119,400	290,385	2,362	288,023	
5,425	14,320	116	14,204	
\$ 501,321	\$ 980,155	\$ 14,693	\$ 965,462	\$

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Storm Drain Maintenance Districts					
District No. 1.....	\$ 4,570	\$ 220	\$ 915	\$ 248	\$ 5,953
District No. 2.....	2,709	270	1,126	151	4,256
District No. 4.....	3,028	301	1,261	163	4,753
District No. 5.....	779	75	321	41	1,216
District No. 6.....	965	95	400	51	1,511
District No. 7.....	2,320	230	960	128	3,638
District No. 9.....	2,560	250	1,050	145	4,005
District No. 10.....	2,310	230	960	135	3,635
Total Storm Drain Maintenance Districts.....	\$ 19,241	\$ 1,671	\$ 6,993	\$ 1,062	\$ 28,967
Waterworks Districts					
No. 1 General.....	\$ 156,020	\$ 8,000	\$ 1,000	\$	\$ 165,020
No. 1 Debt Service.....	24,882		12,294	1,237	38,413
No. 1 Accumulative Capital Outlay.....	25,000				25,000
No. 4 General.....	1,178,060	40,000	5,000		1,223,060
No. 4 Debt Service (General).....	31,885		25,266	1,488	58,639
No. 4 Debt Service (Annex).....	1,460		1,220	75	2,755
No. 4 Accumulative Capital Outlay.....	150,000			2,478	152,478
No. 10 General.....	108,790	6,000	1,000		115,790
No. 10 Debt Service.....	2,013		1,855	91	3,959
No. 10 Accumulative Capital Outlay.....	10,000				10,000
No. 13 General.....	426,910	18,000	2,000	1,271	448,181
No. 13 Debt Service (General).....	4,520		1,200	111	5,831
No. 13 Debt Service (Annex No. 1).....	41,380		28,510	2,041	71,931
No. 13 Debt Service (Annex No. 2).....	950		1,975	73	2,998
No. 13 Accumulative Capital Outlay.....	40,000			1,273	41,273
No. 16 General.....	77,420	4,000	1,000		82,420
No. 16 Debt Service.....	4,189		3,555	105	7,849
No. 16 Accumulative Capital Outlay.....	8,000				8,000
No. 21 General.....	180,940	5,000	1,000	52	186,992
No. 21 Debt Service.....	2,780		1,145	123	4,048
No. 21 Accumulative Capital Outlay.....	2,000			24	2,024
No. 22 General.....	233,670	12,000	2,000		247,670
No. 22 Debt Service (General).....	4,818		2,875	231	7,924
No. 22 Debt Service (Annex).....	23,623		6,078		29,701
No. 22 Accumulative Capital Outlay.....	17,000				17,000
No. 24 General.....	138,450	2,000	1,000		141,450
No. 24 Debt Service.....	18,065		12,454	853	31,372
No. 24 Accumulative Capital Outlay.....	16,000			342	16,342
No. 26 General.....	66,750	5,000	1,000		72,750
No. 26 Debt Service.....	3,285		1,100	52	4,437
No. 26 Accumulative Capital Outlay.....	10,000				10,000
No. 27 General.....	65,400	4,000	1,000		70,400
No. 27 Accumulative Capital Outlay.....	5,500			52	5,552
No. 29 General.....	956,420	15,000	2,000		973,420
No. 29 Debt Service.....	383,173		241,490	18,784	643,447
No. 29 Accumulative Capital Outlay.....	90,000			3,157	93,157
No. 33 General.....	58,890	2,000	1,000	52	61,942
No. 33 Debt Service.....	12,875		14,325	1,035	28,235
No. 34 General.....	117,280	3,000	1,000		121,280
No. 34 Debt Service.....	15,288		8,133	431	23,852
No. 35 General.....	111,000	2,000	1,000		114,000
No. 35 Debt Service.....	30,455		12,068	1,411	43,934
No. 36 General.....	57,820	2,000	1,000	684	61,504
No. 36 Debt Service.....	13,130		5,694	705	19,529
No. 37 General.....	71,200	2,000	1,000	1,105	75,305
No. 37 Debt Service.....	11,000		16,000		27,000
Marina Del Rey Water System—General.....	22,460				22,460
Marina Del Rey Water System—Fixed Assets..	120,000				120,000
Total Waterworks Districts.....	\$ 5,150,751	\$ 130,000	\$ 420,237	\$ 39,336	\$ 5,740,324
GRAND TOTAL.....	\$103,983,960	\$ 1,740,594	\$11,810,994	\$ 2,427,042	\$119,962,590

(1) Includes \$ 500 for Accumulated Reserve.
 (2) Includes \$11,000 for Accumulated Reserve.
 (3) Includes \$ 2,000 for Accumulated Reserve.

(4) Includes \$4,000 for Accumulated Reserve.
 (5) Includes \$1,000 for Accumulated Reserve.

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Unsecured	Secured	
\$ 805	\$ 5,148	\$ 178	\$ 4,970	\$
1,200	3,056	19	3,037	
1,485	3,268		3,268	
385	831		831	
475	1,036		1,036	
1,040	2,598	23	2,575	
1,100	2,905		2,905	
930	2,705		2,705	
\$ 7,420	\$ 21,547	\$ 220	\$ 21,327	\$
\$ 165,020	\$ 25,299	\$ 554	\$ 24,745	\$
13,114				
25,000				
1,223,060				
26,984	31,655	1,879	29,776	
1,245	1,510		1,510	
100,000	52,478	2,907	49,571	
115,790				
2,072	1,887	53	1,834	
10,000				
421,910	26,271	842	25,429	
3,456	2,375	140	2,235	
29,584	42,347	1,518	40,829	
1,517	1,481	17	1,464	
15,000	26,273	805	25,468	
82,420				
5,744	2,105		2,105	
8,000				
185,940	1,052		1,052	
1,500	2,548	72	2,476	
1,500	524	33	491	
247,670				
3,012	4,912	282	4,630	
29,701				
17,000				
141,450				
14,306	17,066		17,066	
9,500	6,842		6,842	
72,750				
3,385	1,052		1,052	
10,000				
70,400				
4,500	1,052	8	1,044	
973,420				
267,490	375,957	267	375,690	
30,000	63,157	10	63,147	
60,890	1,052		1,052	
7,518	20,717		20,717	
121,280				
15,195	8,657	27	8,630	
114,000				
15,708	28,226		28,226	
47,820	13,684		13,684	
5,418	14,111		14,111	
53,200	22,105		22,105	
27,000				
22,460				
120,000				
\$ 4,943,929	\$ 796,395	\$ 9,414	\$ 786,981	\$
\$45,163,526	\$74,799,064	\$ 2,486,734	\$72,312,330	\$

Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Debris Basin Maintenance District			
District No. 1.....	\$	\$	\$
Fire Protection Districts			
Altadena.....	\$	\$	\$
Consolidated.....			
Dominguez.....			
East Los Angeles.....			
Lancaster.....			
Palmdale.....			
Universal City.....			
Total Fire Protection Districts.....	\$	\$	\$
Flood Control District			
General.....	\$	\$	\$
Debt Service (Storm Drain No. 1 Bonds).....			
Debt Service (Storm Drain No. 2 Bonds).....			
Debt Service (Storm Drain No. 3 Bonds).....			
D.I.D. General.....			
Zone I General (Re-established).....			
Zone II General (Re-established).....			
Total Flood Control District.....	\$	\$	\$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
Total Garbage Disposal Districts.....	\$	\$	\$
Lighting Districts			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmer.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Caro.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Greer.....			

Special Districts by Funds—Schedule 12

CURRENT PROPERTY TAX LEVY

Unavailable_____

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 325	\$	\$ 325
\$	\$	\$ 155,313	\$ 14,846	\$ 170,159
		3,008,334	1,055,635	4,063,969
		52,269	128,432	180,701
		106,785	25,592	132,377
		95,264	175,278	270,542
		51,651	15,257	66,908
		62,661	2,346	65,007
\$	\$	\$ 3,532,277	\$ 1,417,386	\$ 4,949,663
\$	\$	\$ 13,015,599	\$ 11,702,685	\$ 24,718,284
		2,270,101		2,270,101
		3,690,637		3,690,637
		283,000		283,000
		429,524	24,898	454,422
		765,073	61,715	826,788
		616,682		616,682
\$	\$	\$ 21,070,616	\$ 11,789,298	\$ 32,859,914
\$	\$	\$ 47,635	\$	\$ 47,635
		217,042		217,042
		3,707		3,707
		146,050		146,050
		21,787		21,787
		35,422		35,422
		18,130		18,130
		73,924		73,924
\$	\$	\$ 563,697	\$	\$ 563,697
\$	\$	\$ 12,565	\$	\$ 12,565
		1,758		1,758
		7,051		7,051
		36,626		36,626
		24,113		24,113
		22,124		22,124
		24,707		24,707
		21,233		21,233
		616		616
		4,772		4,772
		4,937		4,937
		13,062		13,062
		2,057		2,057
		33,633		33,633
		1,246		1,246
		722		722
		9,189		9,189
		823		823
		643		643
		7,465		7,465
		4,087		4,087
		16,056		16,056
		20,139		20,139
		994		994
		2,570		2,570
		462		462

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts—Continued			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			
Manhattan.....			
Maxson.....			
Midcrest.....			
Mines.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			
Riverside.....			
Rosemead.....			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson Laguna.....			
Sunnybrook.....			
Trumbull.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
Total Lighting Districts.....	\$	\$	\$
Lighting Maintenance Districts			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued
 CURRENT PROPERTY TAX LEVY)

Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		789		789
		353		353
		4,066		4,066
		808		808
		42,970		42,970
		4,307		4,307
		2,026		2,026
		15,809		15,809
		378		378
		38,481		38,481
		297		297
		33,420		33,420
		1,781		1,781
		10,725		10,725
		32,689		32,689
		2,399		2,399
		663		663
		977		977
		99		99
		4,501		4,501
		9,637		9,637
		5,029		5,029
		1,405		1,405
		2,247		2,247
		10,418		10,418
		11,167		11,167
		6,966		6,966
		2,748		2,748
		855		855
		556		556
		345		345
		1,506		1,506
		198		198
		2,909		2,909
		2,831		2,831
		1,822		1,822
		71,567		71,567
		3,027		3,027
		397		397
		1,192		1,192
		596		596
		25,555		25,555
		8,870		8,870
		912		912
		6,689		6,689
\$	\$	\$ 650,632	\$	\$ 650,632
\$	\$	\$ 533	\$	\$ 533
		8,207		8,207
		5,887		5,887
		1,349		1,349
		178		178
		525		525
		1,640		1,640
		14,019		14,019
		13,193		13,193
		2,429		2,429
		938		938
		10,052		10,052
		49,863		49,863
		386		386
		1,787		1,787
		1,552		1,552
		3,931		3,931

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts—Continued			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			
No. 1847.....			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2221.....			
No. 2243.....			
No. 2261.....			
No. 10000.....			
No. 10001.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011.....			
No. 10012.....			
No. 10014.....			
No. 10015.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10022.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10026.....			
No. 10027.....			
No. 10028.....			
Total Lighting Maintenance Districts.....	\$	\$	\$
Recreation and Park Districts			
Baldwin Park.....	\$	\$	\$
Bella Vista.....			
Hacienda.....			
Montebello.....			
120th and Central.....			
Total Recreation and Park Districts.....	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued
CURRENT PROPERTY TAX LEVY)

Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		414		414
		477		477
		3,230		3,230
		6,532		6,532
			211,483	211,483
		3,929		3,929
		218		218
		1,249		1,249
		1,283		1,283
		1,894		1,894
		7,458		7,458
		6,979		6,979
		379		379
		6,084		6,084
		724		724
		12,237		12,237
		489		489
		11,106		11,106
		62,957		62,957
		1,868		1,868
		931		931
		14,708		14,708
		2,658		2,658
		1,782		1,782
		22,742		22,742
		8,253		8,253
		9,995		9,995
		780		780
		434		434
		1,531		1,531
		2,063		2,063
		477		477
		291		291
		490		490
		326		326
		422		422
		217		217
		884		884
		257		257
		12,428		12,428
		1,233		1,233
		422		422
		808		808
		49,331		49,331
		319		319
		759		759
		438		438
		344		344
		9,129		9,129
		661		661
		14,856		14,856
		1,333		1,333
		87		87
		101		101
		707		707
		820		820
		4,027		4,027
\$	\$	\$ 413,020	\$ 211,483	\$ 624,503
\$	\$	\$ 31,659	\$ 13,000	\$ 44,659
		1,182		1,182
		2,032		2,032
		13,262		13,262
		987		987
\$	\$	\$ 49,122	\$ 13,000	\$ 62,122

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Sewer Maintenance Districts			
Allied.....	\$	\$	\$
Aneta.....			
Consolidated.....			
Diamond Bar.....			
Lechuza.....			
Marina.....			
Trancas.....			
Unified.....			
West Hollywood-Sherman.....			
Total Sewer Maintenance Districts.....	\$	\$	\$
Storm Drain Maintenance Districts			
District No. 1.....	\$	\$	\$
District No. 2.....			
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
District No. 9.....			
District No. 10.....			
Total Storm Drain Maintenance District.....	\$	\$	\$
Waterworks Districts			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 4 Accumulative Capital Outlay.....			
No. 10 General.....			
No. 10 Debt Service.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulative Capital Outlay.....			
No. 26 General.....			

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$ 26,900	\$	\$ 26,900
		125		125
		259,400	71,901	331,301
		5,110		5,110
		2,150		2,150
		8,590		8,590
		2,320		2,320
		119,400		119,400
		5,425		5,425
\$	\$	\$ 429,420	\$ 71,901	\$ 501,321
\$	\$	\$ 805	\$	\$ 805
		1,200		1,200
		1,485		1,485
		385		385
		475		475
		1,040		1,040
		1,100		1,100
		930		930
\$	\$	\$ 7,420	\$	\$ 7,420
\$	\$	\$ 28,000	\$ 137,020	\$ 165,020
		13,114		13,114
		10,000	15,000	25,000
		100,000	1,123,060	1,223,060
		26,984		26,984
		1,245		1,245
		100,000		100,000
		25,000	90,790	115,790
		2,072		2,072
		7,000	3,000	10,000
			421,910	421,910
		3,456		3,456
		29,584		29,584
		1,517		1,517
		15,000		15,000
		12,000	70,420	82,420
		3,944	1,800	5,744
		5,000	3,000	8,000
		5,000	180,940	185,940
		1,500		1,500
		1,500		1,500
		20,000	227,670	247,670
		3,012		3,012
		8,701	21,000	29,701
		12,000	5,000	17,000
			141,450	141,450
		14,306		14,306
		9,500		9,500
		16,000	56,750	72,750

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts—Continued			
No. 26 Debt Service.....			
No. 26 Accumulative Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulative Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 37 General.....			
No. 37 Debt Service.....			
Marina Del Rey Water System—General.....			
Marina Del Rey Water System—Fixed Assets.....			
Total Waterworks Districts.....	\$	\$	\$
GRAND TOTAL.....	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

(CURRENT PROPERTY TAX LEVY)

Unavailable				
Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		2,245	1,140	3,385
		5,000	5,000	10,000
		6,000	64,400	70,400
		4,500		4,500
		50,000	923,420	973,420
		267,490		267,490
		30,000		30,000
		2,000	58,890	60,890
		7,518		7,518
			121,280	121,280
		8,195	7,000	15,195
		8,000	106,000	114,000
		15,708		15,708
			47,820	47,820
		5,418		5,418
		2,000	51,200	53,200
		27,000		27,000
			22,460	22,460
			120,000	120,000
\$	\$	\$ 916,509	\$ 4,027,420	\$ 4,943,929
\$	\$	\$ 27,633,038	\$ 17,530,488	\$ 45,163,526

Analysis of Special District Revenue Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Business Licenses					
Fire Protection.....	\$ 155.00	\$	\$	\$	Fire Protection
Other Licenses and Permits					
Fire Protection.....	1,508.00	1,500	1,500	1,500	Fire Protection
Flood Control.....	18,257.20	18,257	18,257	18,257	Flood Control
Sewer Maintenance.....		10,000	10,000	10,000	Sewer Maintenance
Total Licenses and Permits.....	\$ 19,920.20	\$ 29,757	\$ 29,757	\$ 29,757	
Revenue from Use of Money and Property					
Interest					
Fire Protection.....	\$ 53,518.00	\$ 67,716	\$ 67,716	\$ 67,716	Fire Protection
Flood Control.....	1,076,920.01	466,748	449,502	449,502	Flood Control
Garbage Disposal.....	13,229.00				Garbage Disposal
Recreation and Park.....	1,920.00				Recreation and Park
Sewer Maintenance.....	46.53				Sewer Maintenance
Waterworks.....	53,711.00	35,000	25,000	25,000	Waterworks
Rents and Concessions					
Fire Protection.....	1,600.00	1,200	900	900	Fire Protection
Flood Control.....	101,012.42	122,921	117,489	117,489	Flood Control
Waterworks.....		1,200	1,200	1,200	Waterworks
Royalties					
Fire Protection.....	20.00				Fire Protection
Flood Control.....	120,509.08	39,643	37,661	37,661	Flood Control
Total Revenue from Use of Money and Property.....	\$ 1,422,486.04	\$ 734,428	\$ 699,468	\$ 699,468	
Aid from Other Governmental Agencies					
Other State In-Lieu Taxes					
Fire Protection.....	\$ 5,363.63	\$	\$	\$	Fire Protection
Flood Control.....	16,025.82				Flood Control
Garbage Disposal.....	306.03				Garbage Disposal
Lighting.....	269.88				Lighting
Lighting Maintenance.....	269.25				Lighting Maintenance
Recreation and Park.....	11.80				Recreation and Park
Sewer Maintenance.....	338.75				Sewer Maintenance
Waterworks.....	5.90				Waterworks

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies—Continued					
State Aid for Construction					
Flood Control.....	5,685,895.04	3,560,910	9,227,000	9,227,000	Flood Control
Federal Aid for Construction					
Flood Control.....		985,000	1,132,000	1,132,000	Flood Control
Federal In-Lieu Taxes					
Fire Protection.....		6,869			Fire Protection
Flood Control.....	306.00				Flood Control
Other Governmental Agencies					
Flood Control.....		268,038	379,625	379,625	Flood Control
Total Aid from Other Governmental Agencies.....	\$ 5,708,792.10	\$ 4,820,817	\$10,738,625	\$10,738,625	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance.....	\$ 12,418.92	\$	\$	\$	Sewer Maintenance
Sanitation Services					
Sewer Maintenance.....		20,000	20,100	20,100	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park.....	28,646.22	11,808	13,000	13,000	Recreation and Park
Road and Street Services					
Lighting Maintenance.....	146,452.76				Lighting Maintenance
Other					
Fire Protection.....	30,887.79	32,173	35,701	35,701	Fire Protection
Flood Control.....	20,177.37	20,128	20,128	20,128	Flood Control
Lighting Maintenance.....		191,017	211,483	211,483	Lighting Maintenance
Waterworks.....	1,625,527.37	1,675,237	3,997,220	3,997,220	Waterworks
Total Charges for Current Services.....	\$ 1,864,110.43	\$ 1,950,363	\$ 4,297,632	\$ 4,297,632	

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Approved by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
Other Revenue					
Premium and Accrued Interest and Bonds Issued					
Flood Control.....	\$ 135,538.00	\$ 2,000	\$ 2,000	\$ 2,000	Flood Control
Waterworks.....	6,172.00				Waterworks
Revenue Applicable to Prior Years					
Fire Protection.....	14,084.71	2,214			Fire Protection
Flood Control.....	453,296.87*				Flood Control
Storm Drain Maintenance.....	1,500.00*				Storm Drain Maintenance
Sale of Fixed Assets					
Fire Protection.....	35,635.00	39,400	130,000	130,000	Fire Protection
Flood Control.....	357,349.57	322,989	372,989	372,989	Flood Control
Waterworks.....	48,270.57	2,000	2,000	2,000	Waterworks
Other Sales					
Fire Protection.....	23,749.79	23,510	20,325	20,325	Fire Protection
Flood Control.....	5,925.76	5,408	5,408	5,408	Food Control
Other					
Fire Protection.....	121,737.90	156,552	1,161,244	1,161,244	Fire Protection
Flood Control.....	36,376.16	452,150	29,239	29,239	Flood Control
Lighting.....	4,269.70				Lighting
Lighting Maintenance.....	26,806.23				Lighting Maintenance
Sewer Maintenance.....	30,202.04	110,720	41,801	41,801	Sewer Maintenance
Storm Drain Maintenance.....	3,000.00				Storm Drain Maintenance
Waterworks.....	45,863.56				Waterworks
Total Other Revenues.....	\$ 440,184.12	\$ 1,116,943	\$ 1,765,006	\$ 1,765,006	
GRAND TOTAL.....	\$ 9,455,429.89	\$ 8,652,308	\$17,530,488	\$17,530,488	

*Indicates red figure

Debris Basin Maintenance District

FUND

Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS \$688

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 352.52	\$ 513	\$ 538	\$ 538
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 88.72	\$ 125	\$ 150	\$ 150
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT.....	\$ 441.24	\$ 638	\$ 688	\$ 688

Drainage Maintenance District

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS \$1,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DISTRICT NO. 2086				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$ 540	\$ 540
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 460	\$ 460
TOTAL DRAINAGE MAINTENANCE				
DISTRICT NO. 2086.....	\$	\$	\$ 1,000	\$ 1,000

Fire Protection Districts

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$16,052,244

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 337,509.85	\$ 361,287	\$ 364,076	\$ 364,076
Retirement.....	59,726.65	63,343	66,861	66,861
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 397,236.50	\$ 424,630	\$ 430,937	\$ 430,937
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 511.19	\$ 500	\$ 397	\$ 397
Communications.....	7,163.91	7,338	7,473	7,473
Household expense.....	488.63	470	490	490
Insurance				
Fire and physical damage.....	142.90	85	90	90
Liability.....	308.80	303	443	443
Other.....	16,455.88	17,177	24,438	24,438
Maintenance—equipment.....	6,184.53	6,955	10,806	10,806
Maintenance—structures, improvements and grounds.....	836.06	750	2,044	2,044
Medical, dental and laboratory supplies.....	34.26	30	50	50
Memberships.....		45	45	45
Miscellaneous.....	25.54			
Office expense				
Postage.....		20	10	10
Other.....	69.45	75	110	110
Professional and specialized services.....	2,225.31	2,500	3,369	3,369
Small tools and instruments.....	146.14	175	175	175
Special departmental expense.....	56,210.96	54,919	62,651	62,651
Transportation and travel				
Auto mileage.....	525.65	550		
Auto service.....	8.86			
Other.....	897.77	1,000	1,275	1,275
Utilities.....	8,223.05	9,680	9,750	9,750
Expenditures applicable to prior years.....	1,076.06			
TOTAL SERVICES AND SUPPLIES.....	\$ 101,534.95	\$ 102,572	\$ 123,616	\$ 123,616

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,582.49	\$ 1,142	\$ 857	\$ 857
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 5,459.79	\$ 700	\$ 100	\$ 100
Locker, F.S. 12.....				
Total Structures and Improvements.....	\$ 5,459.79	\$ 700	\$ 100	\$ 100
Equipment.....	\$ 12,295.40	\$ 6,876	\$ 6,919	\$ 6,919
TOTAL FIXED ASSETS.....	\$ 17,755.19	\$ 7,576	\$ 7,019	\$ 7,019
TOTAL ALTADENA.....	\$ 518,109.13	\$ 535,920	\$ 562,429	\$ 562,429

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 14,107,713.51	\$14,912,220	\$16,435,172	\$15,649,012
Retirement.....	2,501,681.10	2,638,371	3,036,746	2,889,355
Expenditures applicable to prior years.....	552.51			
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 16,609,947.12	\$17,550,591	\$19,471,918	\$18,538,367
Less transfers to other appropriations.....	8,469,792.86	8,985,393	10,426,841	9,493,290
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$ 8,140,154.26	\$ 8,565,198	\$ 9,045,077	\$ 9,045,077
SERVICES AND SUPPLIES				
Agricultural.....	\$ 264.41	\$ 9,980	\$ 8,579	\$ 8,579
Clothing and personal supplies.....	10,391.43	213,383	223,722	223,722
Communications.....	210,211.56			
Food.....	49.29			
Household expense.....	11,607.08	12,100	12,600	12,600
Insurance				
Fire and physical damage.....	6,677.92	2,554	2,740	2,740
Liability.....	5,134.91	7,573	10,785	10,785
Other.....	648,169.18	675,837	982,675	982,675
Maintenance—equipment.....	213,607.61	224,223	265,798	265,798
Maintenance—structures, improvements and grounds.....	67,256.43	62,871	73,870	73,870
Medical, dental and laboratory supplies.....	1,801.37	1,750	1,750	1,750
Memberships.....			1,082	1,082
Miscellaneous expense.....	1,259.02	1,286		
Office expense				
Postage.....	1,017.84	1,100	1,000	1,000
Stationery and forms.....	183.84			
Other.....	2,460.47	4,600	5,199	5,199
Professional and specialized services.....	57,597.58	65,846	78,638	78,638
Rents and leases—equipment.....	147.25			
Rents and leases—structures, improvements and grounds.....	1,644.00	2,575	2,652	2,652
Small tools and instruments.....	4,872.35	5,100	6,095	6,095
Special departmental expense.....	1,508,704.01	1,650,044	1,737,194	1,737,194
Transportation and travel				
Auto mileage.....	11,737.65	12,000	700	700
Auto service.....	1,041.74	1,100	1,000	1,000
Other.....	50,995.80	52,000	50,000	50,000
Utilities.....	475,142.79	524,596	551,900	551,900
Expenditures applicable to prior years.....	19,882.42			
TOTAL SERVICES AND SUPPLIES.....	\$ 3,311,857.95	\$ 3,530,518	\$ 4,017,979	\$ 4,017,979
Less transfers to other appropriations.....	332,400.11	350,635	497,680	497,680
TOTAL SERVICES AND SUPPLIES— NET.....	\$ 2,979,457.84	\$ 3,179,883	\$ 3,520,299	\$ 3,520,299

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)—Continued				
OTHER CHARGES				
Interest on notes and warrants.....	\$ 32,445.41	\$ 34,379	\$ 36,535	\$ 36,535
Taxes and assessments.....			1,000	1,000
TOTAL OTHER CHARGES.....	\$ 32,445.41	\$ 34,379	\$ 37,535	\$ 37,535
FIXED ASSETS				
Land				
Site purchases.....	\$	\$ 54,000	\$ 150,000	\$ 150,000
Structures and Improvements				
Various improvements.....	\$ 140,892.58	\$ 119,742	\$	\$
Construction of Stations—Contract Payments.....			22,869	22,869
Construction of Station #36—Carson.....			115,000	115,000
Construction of Station #48—Irwindale....			90,000	90,000
Construction of Station #49.....			115,000	115,000
Construction of Station #110.....			120,000	120,000
Construction of Station #51—Paramount.			90,000	90,000
Construction of Station #90—South El Monte.....			90,000	90,000
Construction of Station #106—Rolling Hills.....			115,000	115,000
Construction of Station #120—Diamond Bar.....			115,000	115,000
Cesspool—F.S. 91.....			700	700
Control, Apparatus Door, F.S. 08.....			400	400
Curb and Gutter, Concrete, F.S. 53.....			600	600
Disposal, Garbage, F.S. 09.....			150	150
Divider, Room, F.S. 09.....			400	400
Door, Shower, F.S. 02.....			100	100
Door Shower (4), F.S. 08.....			400	400
Door, Shower, F.S. 18.....			100	100
Fan, exhaust w/hood F.S. 09.....			250	250
Fan, exhaust, F.S. 10.....			100	100
Fan, exhaust, F.S. 24.....			250	250
Fan, exhaust, F.S. 42.....			150	150
Heater, panelray, F.S. 47.....			600	600
Heater, wall, F.S. 87.....			200	200
Lining, walls and ceiling, F.S. 92.....			3,000	3,000
Paving, asphalt, ramp pavement, F.S. 43..			1,200	1,200
Plan for construction.....			64,000	64,000
Pump, sewage, stand by, F.S. 42.....			800	800
Reel, air, F.S. 40.....			250	250

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Adopted by Board of Super- visors Fiscal Year 1964-65
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Selective call unit, F.S. 110.....			1,300	1,300
Sewer connection, F.S. 29.....			700	700
Sewer connection, F.S. 83.....			800	800
Sink, service, valley dispatching, F.S. 57..			250	250
Wall, concrete block, F.S. 06.....			200	200
Wall, retaining—paving and site preparation for parking, F.S. 103.....			4,000	4,000
Total Structures and Improvements.....	\$ 140,892.58	\$ 119,742	\$ 953,769	\$ 953,769
Equipment.....	\$ 203,155.10	\$ 191,533	\$ 88,858	\$ 88,858
TOTAL FIXED ASSETS.....	\$ 344,047.68	\$ 365,275	\$ 1,192,627	\$ 1,192,627
TOTAL CONSOLIDATED.....	\$ 11,496,105.19	\$12,144,735	\$13,795,538	\$13,795,538

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 26,671.30	\$ 120,439	\$ 121,358	\$ 121,358
Retirement.....	4,982.30	21,115	22,287	22,287
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 31,653.60	\$ 141,554	\$ 143,645	\$ 143,645
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$	\$ 166	\$ 132	\$ 132
Communications.....	132.66	1,057	3,477	3,477
Household expense.....	40.44	50	780	780
Insurance				
Fire and physical damage.....		24	50	50
Liability.....	10.51	65	105	105
Other.....	976.91	4,796	10,143	10,143
Maintenance—equipment.....	1,204.09	2,175	2,733	2,733
Maintenance—structures, improvements and grounds.....			622	622
Medical, dental and laboratory supplies.....		25	75	75
Memberships.....		15	15	15
Office expense				
Other.....	78.49	100	220	220
Professional and specialized services.....	422.26	1,413	2,078	2,078
Small tools and instruments.....	479.00	250	250	250
Special departmental expense.....	18,480.65	19,260	33,893	33,893
Transportation and travel				
Auto mileage.....	4.35	100		
Auto service.....	166.85			
Other.....		1,429	1,531	1,531
Utilities.....	1,196.00	1,698	2,450	2,450
TOTAL SERVICES AND SUPPLIES.....	\$ 23,192.21	\$ 32,623	\$ 58,554	\$ 58,554
OTHER CHARGES				
Interest on notes and warrants.....	\$	\$	\$ 1,120	\$ 1,120
FIXED ASSETS				
Land				
Site purchases.....	\$	\$ 30,500	\$	\$
Structures and Improvements				
Various improvements.....	\$	\$ 8,800	\$	\$
Construction of station.....			125,000	125,000
Total Structures and Improvements.....	\$	\$ 8,800	\$ 125,000	\$ 125,000
Equipment.....	\$ 12,555.22	\$ 2,000	\$ 6,795	\$ 6,795
TOTAL FIXED ASSETS.....	\$ 12,555.22	\$ 41,300	\$ 131,795	\$ 131,795
TOTAL DOMINGUEZ.....	\$ 67,401.03	\$ 215,477	\$ 335,114	\$ 335,114

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 225,150.90	\$ 238,563	\$ 242,717	\$ 242,717
Retirement.....	39,923.05	42,235	44,574	44,574
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 265,073.95	\$ 280,798	\$ 287,291	\$ 287,291
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 387.43	\$ 335	\$ 265	\$ 265
Communications.....	5,795.04	5,716	6,464	6,464
Food.....	.44			
Household expense.....	347.19	350	470	470
Insurance				
Fire and physical damage.....	124.08	105	115	115
Liability.....	370.65	365	486	486
Other.....	11,833.17	11,622	18,017	18,017
Maintenance—equipment.....	30,414.41	23,300	32,666	32,666
Maintenance—structures, improvements and grounds.....	3,020.43	1,000	1,285	1,285
Medical, dental and laboratory supplies.....	108.13	100	100	100
Memberships.....		15	15	15
Miscellaneous expense.....	20.90			
Office expense				
Postage.....	25.00	10		
Other.....	64.62	150	263	263
Professional and specialized services.....	1,245.32	1,643	2,020	2,020
Rents and leases—equipment.....	1,780.75	1,781	1,785	1,785
Small tools and instruments.....	159.76	160	300	300
Special departmental expense.....	51,895.69	50,496	57,405	57,405
Transportation and travel				
Auto mileage.....	415.99	450		
Auto service.....	67.52	75	200	200
Other.....	3,113.53	3,176	3,261	3,261
Utilities.....	10,876.84	11,180	13,460	13,460
Expenditures applicable to prior years.....	981.54			
TOTAL SERVICES AND SUPPLIES.....	\$ 123,048.43	\$ 112,029	\$ 138,577	\$ 138,577
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,300.01	\$ 764	\$ 382	\$ 382
FIXED ASSETS				
Structures and Improvements				
Various improvements.....	\$ 13,278.52	\$ 10,000	\$	\$
Construction of stations—contract payments.....			8,004	8,004
Wall, block concrete—west property line, F.S. 03.....			750	750
Wall, block concrete—east property line, F.S. 03.....			750	750
Total Structures and Improvements.....	\$ 13,278.52	\$ 10,000	\$ 9,504	\$ 9,504
Equipment.....	\$ 384.53	\$ 3,750	\$ 700	\$ 700
TOTAL FIXED ASSETS.....	\$ 13,663.05	\$ 13,750	\$ 10,204	\$ 10,204
TOTAL EAST LOS ANGELES.....	\$ 403,085.44	\$ 407,341	\$ 436,454	\$ 436,454

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 209,643.07	\$ 222,040	\$ 222,812	\$ 222,812
Retirement.....	35,920.99	37,789	39,612	39,612
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 245,564.06	\$ 259,829	\$ 262,424	\$ 262,424
SERVICES AND SUPPLIES				
Agricultural.....	\$ 9.81	\$	\$	\$
Clothing and personal supplies.....	307.60	291	496	496
Communications.....	9,184.29	9,094	8,570	8,570
Food.....	.45			
Household expense.....	317.80	313	363	363
Insurance				
Fire and physical damage.....	136.90	98	100	100
Liability.....	247.12	245	347	347
Other.....	10,417.20	11,447	17,225	17,225
Maintenance—equipment.....	5,643.61	4,060	5,844	5,844
Maintenance—structures, improvements and grounds.....	566.55	500	800	800
Medical, dental and laboratory supplies.....	18.60	25	25	25
Memberships.....		15	30	30
Miscellaneous expense.....	27.04			
Office expense				
Postage.....	15.00	15		
Other.....	46.49	50	50	50
Professional and specialized services.....	1,493.45	1,700	2,904	2,904
Small tools and instruments.....	233.17	150	400	400
Special departmental expense.....	28,738.06	32,603	32,197	32,197
Transportation and travel				
Auto mileage.....	382.58	400		
Auto service.....	45.26			
Other.....	3,772.44	3,728	4,361	4,361
Utilities.....	1,433.17	1,525	1,450	1,450
Expenditures applicable to prior years.....	820.17			
TOTAL SERVICES AND SUPPLIES.....	\$ 63,856.76	\$ 66,259	\$ 75,162	\$ 75,162
OTHER CHARGES				
Interest on notes and warrants.....	\$ 1,662.46	\$ 1,374	\$ 1,042	\$ 1,042
FIXED ASSETS				
Land				
Site purchase.....	\$ 12,000.00	\$	\$	\$
Structures and Improvements				
Various improvements.....	\$ 485.00	\$ 10,000	\$	\$
Construction of station, F.S. 33.....			150,000	150,000
Paving, concrete, F.S. 117.....			1,700	1,700
Total Structures and Improvements.....	\$ 485.00	\$ 10,000	\$ 151,700	\$ 151,700
Equipment.....	\$ 6,061.42	\$ 4,848	\$ 785	\$ 785
TOTAL FIXED ASSETS.....	\$ 18,546.42	\$ 14,848	\$ 152,485	\$ 152,485
TOTAL LANCASTER.....	\$ 329,629.70	\$ 342,310	\$ 491,113	\$ 491,113

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 118,720.53	\$ 124,891	\$ 126,548	\$ 126,548
Retirement.....	20,105.58	21,115	22,287	22,287
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 138,826.11	\$ 146,006	\$ 148,835	\$ 148,835
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 172.23	\$ 166	\$ 331	\$ 331
Communications.....	3,257.15	3,405	4,081	4,081
Household expense.....	255.02	250	249	249
Insurance				
Fire and physical damage.....	75.16	36	40	40
Liability.....	61.68	62	97	97
Other.....	5,819.32	5,865	8,604	8,604
Maintenance—equipment.....	3,388.79	3,460	3,497	3,497
Maintenance—structures, improvements and grounds.....	407.37	500	940	940
Medical, dental and laboratory supplies.....	9.20	25	25	25
Memberships.....		15	15	15
Miscellaneous expense.....	27.68			
Office expense				
Postage.....	5.00	15		
Other.....	26.01	50	65	65
Professional and specialized services.....	802.11	950	1,476	1,476
Small tools and instruments.....	123.61	100	100	100
Special departmental expense.....	19,602.46	18,702	19,797	19,797
Transportation and travel				
Auto mileage.....	191.64	200		
Auto service.....	197.19			
Other.....	1,524.15	1,700	1,700	1,700
Utilities.....	830.95	830	900	900
Expenditures applicable to prior years.....	301.88			
TOTAL SERVICES AND SUPPLIES.....	\$ 37,078.60	\$ 36,331	\$ 41,917	\$ 41,917
OTHER CHARGES				
Interest on notes and warrants.....	\$ 763.64	\$ 935	\$ 1,436	\$ 1,436
FIXED ASSETS				
Land				
Site purchases.....	\$ 365.00	\$	\$	\$
Structures and improvements				
Various improvements.....	\$ 5,875.36	\$ 36,579	\$	\$
Construction of stations—contract payments.....			5,335	5,335
Total Structures and Improvements.....	\$ 5,875.36	\$ 36,579	\$ 5,335	\$ 5,335
Equipment.....	\$ 5,622.96	\$ 835	\$ 6,050	\$ 6,050
TOTAL FIXED ASSETS.....	\$ 11,863.32	\$ 37,414	\$ 11,385	\$ 11,385
TOTAL PALMDALE.....	\$ 188,531.67	\$ 220,686	\$ 203,573	\$ 203,573

LOS ANGELES COUNTY BUDGET—1965-66

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 144,001.27	\$ 151,996	\$ 153,337	\$ 153,337
Retirement.....	25,563.32	26,595	28,124	28,124
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 169,564.59	\$ 178,591	\$ 181,461	\$ 181,461
SERVICES AND SUPPLIES				
Clothing and personal supplies.....	\$ 212.02	\$ 208	\$ 165	\$ 165
Communications.....	418.35	365	498	498
Household expense.....	36.02	25	25	25
Insurance				
Fire and physical damage.....	19.44		20	20
Liability.....				
Other.....	7,122.91	7,290	12,611	12,611
Maintenance—equipment.....	941.27	1,400	3,000	3,000
Maintenance—structures, improvements and grounds.....			18	18
Memberships.....		15	15	15
Office expense				
Postage.....	2.50	10		
Other.....			25	25
Professional and specialized services.....	308.77	760	760	760
Rents and leases—equipment.....		1,984	2,814	2,814
Small tools and instruments.....	1.22	15		
Special departmental expense.....	26,632.52	28,097	26,311	26,311
Transportation and travel				
Auto mileage.....	183.65	200		
Other.....	250.00	250	300	300
Expenditures applicable to prior years.....	744.62			
TOTAL SERVICES AND SUPPLIES.....	\$ 36,873.29	\$ 40,619	\$ 46,562	\$ 46,562
FIXED ASSETS				
Equipment.....	\$ 924.42	\$	\$	\$
TOTAL UNIVERSAL CITY.....	\$ 207,362.30	\$ 219,210	\$ 228,023	\$ 228,023
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 13,210,224.46	\$14,085,679	\$16,052,244	\$16,052,244

Flood Control District

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$77,191,376

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$	\$	\$14,010,376	\$13,761,110
Retirement.....			1,582,454	1,570,980
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$	\$	\$15,592,830	\$15,332,090
Less transfers to other appropriations.....			15,592,830	15,332,090
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....	\$	\$	\$	\$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels.....	\$ 146,504.02	\$ 150,000	\$ 166,000	\$ 166,000
Emergency work—flood or fire.....	84,292.64	72,000	82,000	82,000
General hydraulic work.....	547,938.57	690,000	716,180	716,180
General water conservation work.....	568,569.17	640,000	718,000	718,000
Maintenance and repair of stream gaging stations.....	13,702.22	13,500	14,000	14,000
Maintenance and repair of permanent channel improvements.....	454,665.41	492,000	578,000	578,000
Maintenance and repair of temporary channel improvements.....	9,433.77	70,000	50,000	50,000
Clearing reservoirs, debris basins and spreading grounds.....	403,517.07	1,765,000	2,688,472	2,688,472
Operation of dams, debris basins and spreading grounds.....	982,634.41	1,265,400		
Maintenance and repairs to dams.....	153,843.27	172,100		
Operations and maintenance of dams.....			480,405	480,405
Repairs to dams.....			120,500	120,500
Operation of debris basins, spreading grounds and barrier facilities.....			828,500	828,500
Maintenance and repair of debris basins and debris disposal areas.....	63,970.21	114,225	99,400	99,400
Maintenance and repairs of spreading grounds.....	74,616.58	101,650	103,700	103,700
Maintenance and repair of barrier facilities.....		30,000	284,000	284,000
Maintenance and repair of buildings and equipment.....	213,849.60	283,800	294,600	294,600
Maintenance and repair of access roads and trails.....	41,155.56	21,500	20,750	20,750

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES—Continued				
Maintenance and repair of yard facilities.....		5,350	5,000	5,000
Operation and maintenance of communications systems.....	175,477.21	201,100	226,581	226,581
Maintenance and repairs to communication systems.....	5,020.17	6,600	8,500	8,500
Maintenance of electrical facilities.....	90,481.19	110,400	118,472	118,472
Repairs to electrical systems.....	13,647.47	14,250	18,300	18,300
Fire insurance reserve—building and contents.....			447,000	447,000
Fire, theft and collision insurance reserve—automotive.....	11,799.41	6,000	7,000	7,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	22,530.05	24,000	24,000	24,000
Storm apparel.....	5,826.65	5,500	5,500	5,500
Project planning division.....	538,719.12	600,300	637,000	637,000
Special service accounts.....	51,754.15	51,990	56,130	56,130
Oil royalty payments.....	3,041.42	3,275	3,111	3,111
Engineering studies.....	16,804.63	33,000	38,000	38,000
Engineering account.....	5,598,689.70	5,841,798	6,548,744	6,548,744
Revenue account contra.....	1,099.71			
Revolving funds.....	263,402.75°		2,000,000	2,000,000
Expenditure applicable to prior years.....	150,991.33			
TOTAL SERVICES AND SUPPLIES.....	\$ 10,181,171.96	\$12,784,738	\$17,392,845	\$17,392,845
OTHER CHARGES				
Bond Redemptions				
Voted bonds.....	\$ 882,500.00	\$ 882,500	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 1.....	6,000,000.00	6,000,000	7,500,000	7,500,000
Storm drain bonds No. 2.....	7,500,000.00	7,500,000	9,166,667	9,166,667
Storm drain bonds No. 3.....				
Interest on bonds				
Voted bonds.....	60,963.75			
Storm drain bonds No. 1.....	4,046,950.00	3,842,788	3,638,625	3,638,625
Storm drain bonds No. 2.....	3,373,374.66	4,240,513	4,294,734	4,294,734
Storm drain bonds No. 3.....			604,167	604,167
Judgments and damages.....	693.58	5,000	5,000	5,000
Taxes (Levied by other counties).....	495.74	1,000	1,000	1,000
TOTAL OTHER CHARGES.....	\$ 21,864,977.73	\$22,471,801	\$31,210,193	\$31,210,193
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations.....	\$ 4,568,551.65	\$ 4,531,415	\$ 7,292,000	\$ 7,390,135
990 Department of Army Projects.....			4,004,500	4,004,500
990 Department of Agriculture Projects...				
Rights of Way for District Projects (102)				
991 Various Locations.....	453,629.31	279,000	2,124,000	2,124,000
Rights of Way for Buildings and Yard Facilities				
991A Various Locations.....		55,000	215,000	215,000
Total Land.....	\$ 5,022,180.96	\$ 4,865,415	\$13,635,500	\$13,733,635

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations.....	\$ 9,822,339.98	\$ 9,626,992	\$	\$
900F Los Angeles River.....			700	700
900I Los Angeles River.....			3,800	3,800
900K Los Angeles River.....			6,100	6,100
901A San Gabriel River.....			155,000	155,000
902A Ballona Creek.....			28,200	28,200
902B Centinela Creek.....			3,100	3,100
912B Live Oak Wash.....			20,000	20,000
914B Stough Canyon Channel.....			1,400	1,400
914D Hansen Heights Channel.....			2,800	2,800
914R McClure Channel.....			69,500	69,500
915A Wilson Canyon Channel.....			2,500	2,500
915C East Canyon Channel.....			2,429,500	2,429,500
915E Stetson Canyon Channel.....			556,000	556,000
915H Mansfield Channel.....			1,500	1,500
915N Sombrero Channel.....			220,800	220,800
916D Bradbury Channel.....			4,500	4,500
919C Pickens Canyon Channel.....			16,000	16,000
919D Halls Canyon Channel.....			15,000	15,000
919J Dunsmuir Canyon Channel.....			5,000	5,000
920J Sepulveda Channel.....			500	500
921A Sycamore Canyon Channel.....			1,302,400	1,302,400
922B Santa Monica Canyon Channel.....			1,505,600	1,505,600
925C Charter Oak Wash.....			543,000	543,000
925F Badillo Creek.....			98,700	98,700
926A Compton Creek.....			1,000	1,000
928A Rubio Wash.....			96,000	96,000
929A Alhambra Wash.....			5,000	5,000
932F Winery Canyon Channel.....			5,200	5,200
936A San Jose Creek.....			86,300	86,300
936G Puente Creek.....			165,000	165,000
937A Tujunga Wash.....			600	600
937C-1 South Channel.....			1,370,000	1,370,000
938A Pacoima Wash.....			3,000	3,000
939A Bull Creek.....			15,000	15,000
939B Aliso Creek.....			1,000	1,000
939C Davton Creek.....			20,000	20,000
939H Bell Creek.....			3,200	3,200
940A Calabasas Creek.....			15,800	15,800
943A Dominguez Channel.....			390,850	390,850
953B Los Cerritos Drainage System.....			30,300	30,300
955A Thompson Creek.....			69,000	69,000
Temporary Channel Improvements (104)				
Various Locations.....	48,748.59	16,500		
907S Santa Clara River—South Fork.....			10,000	10,000
Dams (105)				
Various Locations.....	238,061.06	249,250		
901H Cogswell Dam and Reservoir.....			160,100	160,100
901I San Gabriel Dam and Reservoir.....			5,000	5,000
903B Santa Anita Dam and Reservoir.....			28,000	28,000
923C Puddingstone Dam and Reservoir.....			62,000	62,000
924B San Dimas Dam and Reservoir.....			40,500	40,500
933B Eaton Wash Dam and Reservoir.....			3,000	3,000
938C Pacoima Dam and Reservoir.....			56,250	56,250
949A Big Tujunga Dam and Reservoir.....			28,500	28,500

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basin and Debris Disposal				
Areas (106)				
Various Locations.....	301,800.80	168,210		
903E Santa Anita Debris Dam.....			10,000	10,000
903G Lannan Debris Basin.....			6,600	6,600
905T Englewild Debris Basin.....			2,300	2,300
905W Big Dalton Debris Dam.....			1,400	1,400
908B Childs Canyon Debris Basin.....			950	950
912E Emerald Debris Basin—East.....			4,000	4,000
914P Stough Canyon Debris Basin.....			3,500	3,500
914Q McClure Debris Basin.....			750	750
915I Schoolhouse Debris Basin.....			4,450	4,450
915L Sombrero Debris Basin.....			187,300	187,300
916A Spinks Debris Basin.....			1,975	1,975
918D Hillcrest Debris Basin.....			800	800
919A-1 Cooks Canyon Debris Dam and Basin.....			6,300	6,300
919D-1 Deer Canyon Debris Basin.....			4,000	4,000
919S Dunsmuir Canyon Debris Dam and Basin.....			700	700
920Q Agua Vista St. Debris Disposal Area.....			6,100	6,100
924M San Dimas Debris Disposal Area...			22,000	22,000
928B Las Flores Canyon Debris Basin....			11,100	11,100
928H Gooseberry Debris Basin.....			550	550
932L Gould Canyon Debris Basin.....			7,800	7,800
939Q Limekiln Debris Basin.....			8,750	8,750
942B Fern Canyon Debris Basin.....			750	750
954E Bailey Debris Dam.....			6,100	6,100
954K Carter Debris Basin.....			3,800	3,800
954L Auburn Debris Basin.....			4,200	4,200
Spreading Grounds (107)				
Various Locations.....	250,235.63	220,650		
900M Dominguez Gap Spreading Grounds.....			7,500	7,500
901K San Gabriel Coastal Basin Spreading Grounds.....			18,000	18,000
901U San Gabriel Canyon.....			89,000	89,000
905H Citrus Spreading Grounds.....			1,500	1,500
905M Little Dalton Wash Spreading Grounds.....			1,000	1,000
912F Live Oak Wash Spreading Grounds.....			1,200	1,200
913E Sawpit Wash Spreading Grounds..			500	500
924G Ben Lomond Spreading Grounds..			700	700
925D Walnut Creek Spreading Basin....			6,000	6,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			48,500	48,500
927R Peck Road Spreading Basin.....			8,000	8,000
932R Arroyo Seco Spreading Grounds...			5,000	5,000
937I Tujunga Wash—Hansen Spreading Grounds.....			2,800	2,800
937P Lopez Spreading Grounds.....			17,500	17,500
938D Pacoima Spreading Grounds.....			165,850	165,850
938F Branford Spreading Basin.....			16,350	16,350

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations.....	1,794,931.31	1,438,600		
951A Cooperative Geological Mapping Program.....			5,500	5,500
951A Engineering, Planning, Barrier and Replenishment Projects.....			317,000	317,000
966 Key Well Replacement Program.....			5,000	5,000
980A West Coast Basin Barrier Project.....			1,400,000	1,400,000
Buildings (109)				
Various Locations.....	98,851.15	165,230		
944 Alamitos Barrier Project.....			3,000	3,000
944 Alcazar Headquarters.....			884,300	884,300
944 Auburn Debris Basin.....			3,500	3,500
944 Big Tujunga Dam and Reservoir.....			24,000	24,000
944 Brand Canyon Debris Basin.....			3,300	3,300
944 Cogswell Dam and Reservoir.....			4,500	4,500
944 Dominguez Gap Spreading Grounds.....			2,000	2,000
944 La Tuna Debris Basin.....			3,500	3,500
944 Limekiln Debris Basin.....			3,500	3,500
944 Puddingstone Dam and Reservoir.....			1,000	1,000
944 San Gabriel Dam and Reservoir.....			5,100	5,100
Roads and Trails (111)				
Various Locations.....	71,821.59	64,250		
901H Cogswell Dam and Reservoir.....			8,000	8,000
905C Big Dalton Dam and Reservoir.....			10,000	10,000
913B Sawpit Dam and Reservoir.....			4,000	4,000
916F Spinks Debris Disposal Area.....			3,600	3,600
925D Walnut Creek Spreading Basin.....			1,000	1,000
938D Pacoima Spreading Grounds.....			140,000	140,000
949A Big Tujunga Dam and Reservoir.....			2,000	2,000
954K Carter Debris Basin.....			1,250	1,250
Yard Facilities (112)				
Various Locations.....	4,803.13	58,600		
952A Alamitos Barrier Project.....			5,000	5,000
952A Alcazar Headquarters.....			750	750
952A Eaton Yard.....			4,500	4,500
Communications and Electrical Systems (114)				
Various Locations.....	14,878.00	26,525		
931A Telephone Lines.....			2,000	2,000
931B Telemetry.....			4,000	4,000
931B Alcazar Headquarters.....			22,000	22,000
931C Cogswell Dam and Reservoir.....			4,000	4,000
931C Eaton Wash Dam and Reservoir.....			500	500
931C San Gabriel Dam and Reservoir.....			4,000	4,000
Engineering Studies (115)				
951A Engineering Studies.....	9,637.81			

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Stream Gaging Facilities (116)				
Various Locations.....	6,048.78	9,550		
902A Ballona Creek.....			3,300	3,300
929A Alhambra Wash.....			3,000	3,000
931B Telemetering.....			1,800	1,800
939B Aliso Creek.....			5,000	5,000
943A Dominguez Channel.....			1,500	1,500
Total Structures and Improvements.....	\$ 12,662,157.83	\$12,044,357	\$13,254,175	\$13,254,175
Equipment (117).....	\$ 346,804.64	\$ 190,013	\$ 760,482	\$ 662,347
Expenditures applicable to prior years.....	\$ 35,255.97*	\$	\$	\$
TOTAL FIXED ASSETS.....	\$ 17,995,887.46	\$17,099,785	\$27,650,157	\$27,650,157
TOTAL FLOOD CONTROL GENERAL.....	\$ 50,042,037.15	\$52,356,324	\$76,253,195	\$76,253,195
EXPENDITURE TRANSFER AND REIMBURSEMENTS				
Costs applied.....	\$ 2,495,958.53	\$ 2,617,057	\$ 2,928,218	\$ 2,928,218
Reimbursed projects.....	129,203.80	818,200	909,500	909,500
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....	\$ 2,625,162.33	\$ 3,435,257	\$ 3,837,718	\$ 3,837,718
TOTAL FLOOD CONTROL GENERAL—NET.....	\$ 47,416,874.82	\$48,921,067	\$72,415,477	\$72,415,477
DRAINAGE IMPROVEMENTS SERVICES AND SUPPLIES				
Anticipated transfer drains.....	\$	\$ 30,000	\$ 40,000	\$ 40,000
Regular drains.....	263,147.74	367,995	324,260	324,260
Engineering Account.....		54,000	73,000	73,000
1952 Storm drain projects.....	240,676.80	316,485	308,980	308,980
1958 Storm drain projects.....	168,315.53	262,524	324,330	324,330
1964 Storm drain projects.....			10,000	10,000
TOTAL SERVICES AND SUPPLIES.....	\$ 672,140.07	\$ 1,031,004	\$ 1,080,570	\$ 1,080,570
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel.....	\$ 2,500.00	\$	\$	\$
Interest on Bonds				
Storm Drain No. 2—San Gabriel.....	62.50			
TOTAL OTHER CHARGES.....	\$ 2,562.50	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Land (300A)				
Various Locations.....	\$ 2,679.60	\$	\$	\$
999S-2 Kinneloa Debris Basin—West Branch.....			12,000	12,000
999T-1 Michigan Avenue Drain.....			2,500	2,500
Total Land.....	\$ 2,679.60	\$	\$ 14,500	\$ 14,500
Structures and Improvements (300B)				
Various Projects.....	\$ 326,089.60	\$ 285,250	\$	\$
998 Seaside Pumping Plant.....			3,000	3,000
998 El Dorado Pumping Plant.....			600	600
998E Various Locations.....			9,200	9,200
999A Drainage District Improvement No. 1.....			3,000	3,000
999D Drainage District Improvement No. 9.....			10,000	10,000
999D-1 Los Cerritos Drainage System.....			6,000	6,000
999E-1 Glen Avenue Drainage System.....			1,800	1,800
999Q-2 Baker Wash.....			950	950
999R-2 Kinneloa Canyon—West Branch.....			1,400	1,400
999 S-2 Kinneloa Debris Basin—West Branch.....			208,000	208,000
999Z-1 Engineering Account.....			65,000	65,000
1009-9 Los Cerritos Drain—Project No. 9.....			10,900	10,900
1009-21 Artesia-Norwalk Drain—Project No. 21.....			5,000	5,000
1009-77 Pacific Coast Hwy.—Western Ave. Drain—Project No. 77.....			7,000	7,000
1009-130 1952 Storm drain project No. 130.....			1,650	1,650
1009-132 1952 Storm drain project No. 132.....			600	600
1009-166 Toluca Park—Alameda drain— Project No. 166.....			2,000	2,000
1009-248 Montana Ave. Drain Project No. 248.....			7,500	7,500
1009-454 El Dorado Pumping Plant Project No. 454.....			2,500	2,500
1009-556 Monterey Park Pumping Plant Project No. 556.....			500	500
1009-584 Walteria Lake Project No. 584.....			4,200	4,200
Total Structures and Improvements.....	\$ 326,089.60	\$ 285,250	\$ 350,800	\$ 350,800
Equipment.....	\$	\$	\$ 19,200	\$ 19,200
TOTAL FIXED ASSETS.....	\$ 328,769.20	\$ 285,250	\$ 384,500	\$ 384,500
TOTAL DRAINAGE IMPROVEMENTS.....	\$ 1,003,471.77	\$ 1,316,254	\$ 1,465,070	\$ 1,465,070
TOTAL FLOOD CONTROL.....	\$ 48,420,346.59	\$50,237,321	\$73,880,547	\$73,880,547

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of Water.....	\$	\$ 1,187,016	\$ 1,300,000	\$ 1,300,000
800A Engineering account.....		5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES.....	\$	\$ 1,192,016	\$ 1,305,000	\$ 1,305,000
FIXED ASSETS (551)				
Structures and Improvements				
Various Projects.....	\$ 11,486.63	\$ 150,000	\$	\$ 18,000
996A Engineering Account.....			18,000	18,000
996A Alamitos Barrier Project.....			630,038	630,038
TOTAL FIXED ASSETS.....	\$ 11,486.63	\$ 150,000	\$ 648,038	\$ 648,038
TOTAL ZONE I (RE-ESTABLISHED).....	\$ 11,486.63	\$ 1,342,016	\$ 1,953,038	\$ 1,953,038
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Engineering Account.....	\$	\$	\$ 500	\$ 500
FIXED ASSETS (550)				
Structures and Improvements				
Various Projects.....	\$ 804,306.41	\$	\$	\$
996B Dominguez Gap Barrier Project.....			1,357,291	1,357,291
TOTAL FIXED ASSETS.....	\$ 804,306.41	\$	\$ 1,357,291	\$ 1,357,291
TOTAL ZONE II (RE-ESTABLISHED).....	\$ 804,306.41	\$	\$ 1,357,791	\$ 1,357,791
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$ 49,236,139.63	\$51,579,337	\$77,191,376	\$77,191,376
RECAPITULATION BY FUNDS				
Flood Control—General.....	\$ 25,553,086.41	\$26,455,266	\$41,211,284	\$41,211,284
Flood Control Debt Service—Voted Bonds.....	943,463.75	882,500		
Flood Control Debt Service—Storm Drain				
No. 1.....	10,046,950.00	9,842,788	9,638,625	9,638,625
Flood Control Debt Service—Storm Drain				
No. 2.....	10,873,374.66	11,740,513	11,794,734	11,794,734
Flood Control Debt Service—Storm Drain				
No. 3.....			9,770,834	9,770,834
Drainage Improvement District—General.....	1,000,909.27	1,316,254	1,465,070	1,465,070
Drainage Improvement District—Debt				
Service Storm Drain No. 2 San Gabriel.....	2,562.50			
Zone I (Re-established).....	11,486.63	1,342,016	1,953,038	1,953,038
Zone II (Re-established).....	804,306.41		1,357,791	1,357,791
TOTAL.....	\$ 49,236,139.63	\$51,579,337	\$77,191,376	\$77,191,376

*Indicates red figure.

Garbage Disposal Districts

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,108,621

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ATHENS—WOODCREST—OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89,444.46	\$ 95,855	\$ 102,035	\$ 102,035
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 473,148.72	\$ 423,521	\$ 426,340	\$ 426,340
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,160.70	\$ 7,223	\$ 7,293	\$ 7,293
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 279,736.50	\$ 285,504	\$ 262,450	\$ 262,450
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40,087.42	\$ 43,210	\$ 46,744	\$ 46,744
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,805.67	\$ 69,115	\$ 72,051	\$ 72,051

LOS ANGELES COUNTY BUDGET—1965-66

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,953.80	\$ 35,483	\$ 35,562	\$ 35,562
WEST HOLLYWOOD—SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 182,588.58	\$ 145,950	\$ 156,146	\$ 156,146
TOTAL GARBAGE DISPOSAL DISTRICTS..	\$ 1,167,925.85	\$ 1,105,861	\$ 1,108,621	\$ 1,108,621

Lighting Districts

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,835,956

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 972.18	\$ 1,210	\$ 1,575	\$ 1,575
Utilities.....	26,698.75	27,250	31,758	31,758
TOTAL ALTADENA.....	\$ 27,670.93	\$ 28,460	\$ 33,333	\$ 33,333
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 113.95	\$ 155	\$ 166	\$ 166
Utilities.....	3,671.76	3,690	4,455	4,455
TOTAL AMERICAN MANOR.....	\$ 3,785.71	\$ 3,845	\$ 4,621	\$ 4,621
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 425.53	\$ 590	\$ 612	\$ 612
Utilities.....	15,190.75	15,500	16,814	16,814
TOTAL ANGELES VISTA.....	\$ 15,616.28	\$ 16,090	\$ 17,426	\$ 17,426
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,400.31	\$ 3,000	\$ 3,213	\$ 3,213
Utilities.....	80,985.47	81,100	90,151	90,151
TOTAL ATHENS.....	\$ 83,385.78	\$ 84,100	\$ 93,364	\$ 93,364
ATHENS—ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 276.00	\$	\$	\$
ATHENS—ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 276.00	\$ 276	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,205.14	\$ 3,600	\$ 4,393	\$ 4,393
Utilities.....	47,769.72	51,400	59,998	59,998
TOTAL BALDWIN PARK.....	\$ 50,974.86	\$ 55,000	\$ 64,391	\$ 64,391
BALDWIN PARK—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$ 414	\$	\$
BALDWIN PARK—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,518	\$ 1,518
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,913.99	\$ 14,010	\$ 11,799	\$ 11,799
Utilities.....	43,883.30	44,000	48,965	48,965
TOTAL BELL.....	\$ 57,797.29	\$ 58,010	\$ 60,764	\$ 60,764
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,319.89	\$ 1,800	\$ 2,088	\$ 2,088
Utilities.....	46,765.62	54,650	59,698	59,698
TOTAL BELL GARDENS.....	\$ 48,085.51	\$ 56,450	\$ 61,786	\$ 61,786
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,961.51	\$ 13,050	\$ 12,683	\$ 12,683
Utilities.....	43,055.70	43,000	43,209	43,209
TOTAL BELVEDERE.....	\$ 55,017.21	\$ 56,050	\$ 55,892	\$ 55,892
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46.17	\$ 56	\$ 66	\$ 66
Utilities.....	1,314.00	1,318	1,358	1,358
TOTAL BERENDO.....	\$ 1,360.17	\$ 1,374	\$ 1,424	\$ 1,424
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 340.44	\$ 390	\$ 496	\$ 496
Utilities.....	10,260.51	10,300	12,461	12,461
TOTAL BROADLAND.....	\$ 10,600.95	\$ 10,690	\$ 12,957	\$ 12,957

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 357.75	\$ 400	\$ 509	\$ 509
Utilities.....	10,628.09	10,780	10,943	10,943
TOTAL CALIFORNIA.....	\$ 10,985.84	\$ 11,180	\$ 11,452	\$ 11,452
CALIFORNIA—ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,533.40	\$ 8,100	\$ 4,999	\$ 4,999
Utilities.....	25,717.61	26,600	27,425	27,425
TOTAL CITY TERRACE.....	\$ 32,251.01	\$ 34,700	\$ 32,424	\$ 32,424
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 141.37	\$ 200	\$ 202	\$ 202
Utilities.....	4,353.40	4,500	5,409	5,409
TOTAL COLIMA.....	\$ 4,494.77	\$ 4,700	\$ 5,611	\$ 5,611
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,773.83	\$ 3,600	\$ 5,036	\$ 5,036
Utilities.....	71,240.39	73,500	82,734	82,734
TOTAL CRENSHAW.....	\$ 74,014.22	\$ 77,100	\$ 87,770	\$ 87,770
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86.55	\$ 120	\$ 126	\$ 126
Utilities.....	2,660.16	2,680	2,746	2,746
TOTAL DENLEY.....	\$ 2,746.71	\$ 2,800	\$ 2,872	\$ 2,872
DENLEY—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,863.00	\$	\$	\$
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51.94	\$ 64	\$ 74	\$ 74
Utilities.....	1,539.81	1,555	1,593	1,593
TOTAL DITTMAR.....	\$ 1,591.75	\$ 1,619	\$ 1,667	\$ 1,667

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 539.49	\$ 820	\$ 882	\$ 882
Utilities.....	16,037.24	19,900	19,331	19,331
TOTAL DOLORES.....	\$ 16,576.73	\$ 20,720	\$ 20,213	\$ 20,213
DOLORES—ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 759.00	\$	\$	\$
DOLORES—ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,449.00	\$	\$	\$
DOLORES—ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 138.00	\$	\$	\$
DOLORES—ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
DOLORES—ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$ 828	\$	\$
DOLORES—ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$ 828	\$	\$
DOLORES—ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 345.00	\$ 345	\$	\$
DOLORES—ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$ 414	\$	\$
DOLORES—ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,518.00	\$ 1,518	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DOLORES—ZONE 24 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,932.00	\$ 1,932	\$	\$
DOLORES—ZONE 25 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 222	\$ 207	\$ 207
DOLORES—ZONE 26 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
DOLORES—ZONE 27 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
DOLORES—ZONE 29 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 962	\$ 828	\$ 828
DOLORES—ZONE 30 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,850	\$ 1,656	\$ 1,656
DOLORES—ZONE 31 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 621	\$ 621
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56.25	\$ 70	\$ 80	\$ 80
Utilities.....	1,775.40	1,780	2,113	2,113
TOTAL ESTHER.....	\$ 1,831.65	\$ 1,850	\$ 2,193	\$ 2,193
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 49.05	\$ 56	\$ 66	\$ 66
Utilities.....	1,389.39	1,390	1,679	1,679
TOTAL FLYNN.....	\$ 1,438.44	\$ 1,446	\$ 1,745	\$ 1,745
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 519.30	\$ 740	\$ 756	\$ 756
Utilities.....	16,327.74	16,400	16,679	16,679
TOTAL FOSTER.....	\$ 16,847.04	\$ 17,140	\$ 17,435	\$ 17,435

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 194.74	\$ 380	\$ 414	\$ 414
Utilities.....	5,618.52	8,900	8,989	8,989
TOTAL FOXDALE.....	\$ 5,813.26	\$ 9,280	\$ 9,403	\$ 9,403
FOXDALE—ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,484.00	\$	\$	\$
FOXDALE—ZONE 8 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$ 828	\$	\$
FOXDALE—ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 3,626	\$ 3,312	\$ 3,312
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 920.32	\$ 1,300	\$ 1,834	\$ 1,834
Utilities.....	27,526.90	35,090	39,860	39,860
TOTAL GARO.....	\$ 28,447.22	\$ 36,390	\$ 41,694	\$ 41,694
GARO—ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,381.00	\$ 3,381	\$	\$
GARO—ZONE 12 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,173.00	\$	\$	\$
GARO—ZONE 13 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 4,071.00	\$	\$	\$
GARO—ZONE 14 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 3,726.00	\$	\$	\$
GARO—ZONE 15 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 4,899.00	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
GARO—ZONE 18 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$	\$	\$
GARO—ZONE 19 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,812	\$ 2,484	\$ 2,484
GARO—ZONE 22 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 2,960	\$ 2,622	\$ 2,622
GARO—ZONE 23 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,924	\$ 1,725	\$ 1,725
GARO—ZONE 25 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 592	\$ 552	\$ 552
GARO—ZONE 26 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,628	\$ 1,449	\$ 1,449
GARO—ZONE 27 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 828	\$ 828
GARO—ZONE 28 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 2,553	\$ 2,553
GARO—ZONE 29 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,656	\$ 1,656
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,291.03	\$ 1,580	\$ 1,911	\$ 1,911
Utilities.....	44,151.45	44,290	51,040	51,040
TOTAL GARVEY.....	\$ 45,442.48	\$ 45,870	\$ 52,951	\$ 52,951

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
GARVEY—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 828	\$ 828
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73.57	\$ 95	\$ 105	\$ 105
Utilities.....	2,146.20	2,150	2,640	2,640
TOTAL GREENHEDGE.....	\$ 2,219.77	\$ 2,245	\$ 2,745	\$ 2,745
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 260.40	\$ 340	\$ 756	\$ 756
Utilities.....	5,488.50	5,480	6,655	6,655
TOTAL GREENLEAF.....	\$ 5,748.90	\$ 5,820	\$ 7,411	\$ 7,411
GREER				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 16.03	\$ 40	\$ 42	\$ 42
Utilities.....	1,706.38	2,150	966	966
TOTAL GREER.....	\$ 1,722.41	\$ 2,190	\$ 1,008	\$ 1,008
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.70	\$ 72	\$ 82	\$ 82
Utilities.....	1,694.34	1,700	2,096	2,096
TOTAL HASKINS.....	\$ 1,752.04	\$ 1,772	\$ 2,178	\$ 2,178
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25.95	\$ 27	\$ 36	\$ 36
Utilities.....	736.32	742	781	781
TOTAL IMPERIAL CREST.....	\$ 762.27	\$ 769	\$ 817	\$ 817
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 236.56	\$ 300	\$ 334	\$ 334
Utilities.....	7,769.28	8,300	8,767	8,767
TOTAL INDUSTRIAL.....	\$ 8,005.84	\$ 8,600	\$ 9,101	\$ 9,101

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 69.25	\$ 80	\$ 103	\$ 103
Utilities.....	1,565.03	1,600	1,764	1,764
TOTAL KAGEL CANYON.....	\$ 1,634.28	\$ 1,680	\$ 1,867	\$ 1,867
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20,710.41	\$ 24,900	\$ 25,755	\$ 25,755
Utilities.....	82,151.68	85,700	98,142	98,142
TOTAL KERN.....	\$ 102,862.09	\$ 110,600	\$ 123,897	\$ 123,897
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,164.33	\$ 750	\$ 2,170	\$ 2,170
Utilities.....	8,096.90	8,170	8,133	8,133
TOTAL LA CANADA.....	\$ 9,261.23	\$ 8,920	\$ 10,303	\$ 10,303
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 116.84	\$ 136	\$ 156	\$ 156
Utilities.....	4,113.05	4,320	4,620	4,620
TOTAL LA CRESCENTA.....	\$ 4,229.89	\$ 4,456	\$ 4,776	\$ 4,776
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,081.88	\$ 1,300	\$ 1,628	\$ 1,628
Utilities.....	34,258.09	34,600	42,089	42,089
TOTAL LAKE MARIE.....	\$ 35,339.97	\$ 35,900	\$ 43,717	\$ 43,717
LAKE MARIE—ZONE 5				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,725.00	\$	\$	\$
LAKE MARIE—ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,863.00	\$ 1,863	\$	\$
LAKE MARIE—ZONE 7 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,725	\$ 1,725

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
LAKESWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28.85	\$ 32	\$ 40	\$ 40
Utilities.....	788.40	800	1,004	1,004
TOTAL LAKESWOOD.....	\$ 817.25	\$ 832	\$ 1,044	\$ 1,044
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,168.08	\$ 3,300	\$ 3,705	\$ 3,705
Utilities.....	66,871.28	85,000	97,076	97,076
TOTAL LANCASTER.....	\$ 69,039.36	\$ 88,300	\$ 100,781	\$ 100,781
LANCASTER—ZONE 20 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 966.00	\$	\$	\$
LANCASTER—ZONE 22 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,035.00	\$ 1,035	\$	\$
LANCASTER—ZONE 23 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
LANCASTER—ZONE 24 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,406	\$ 1,311	\$ 1,311
LANCASTER—ZONE 25 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,449.00	\$ 1,449	\$	\$
LANCASTER ZONE 26 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,898.00	\$ 2,898	\$	\$
LANCASTER—ZONE 27 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,380.00	\$ 1,380	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
LANCASTER—ZONE 30 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 1,380	\$ 1,380
LANCASTER—ZONE 32 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,406	\$ 1,242	\$ 1,242
LANCASTER—ZONE 33 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,258	\$ 1,104	\$ 1,104
LANCASTER—ZONE 35 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,332	\$ 1,173	\$ 1,173
LANCASTER—ZONE 36 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,184	\$ 1,035	\$ 1,035
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 23.08	\$ 25	\$ 32	\$ 32
Utilities.....	613.20	617	792	792
TOTAL LANCASTER HEIGHTS.....	\$ 636.28	\$ 642	\$ 824	\$ 824
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,821.88	\$ 2,500	\$ 2,833	\$ 2,833
Utilities.....	64,106.31	74,200	72,687	72,687
TOTAL LAWNDALE.....	\$ 65,928.19	\$ 76,700	\$ 75,520	\$ 75,520
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 164.96	\$ 400	\$ 623	\$ 623
Utilities.....	3,452.52	3,470	4,283	4,283
TOTAL LAYTON VISTA.....	\$ 3,617.48	\$ 3,870	\$ 4,906	\$ 4,906
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 587.10	\$ 650	\$ 914	\$ 914
Utilities.....	23,141.14	23,700	25,872	25,872
TOTAL LOMITA.....	\$ 23,728.24	\$ 24,350	\$ 26,786	\$ 26,786

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,153.33	\$ 12,500	\$ 12,670	\$ 12,670
Utilities.....	66,007.80	68,600	75,335	75,335
TOTAL LONGDEN.....	\$ 76,161.13	\$ 81,100	\$ 88,005	\$ 88,005
LONGDEN—ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 345	\$ 345
LONGDEN—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,258	\$ 1,104	\$ 1,104
LONGDEN—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 155.79	\$ 190	\$ 217	\$ 217
Utilities.....	4,581.17	5,150	6,820	6,820
TOTAL LOS NIETOS.....	\$ 4,736.96	\$ 5,340	\$ 7,037	\$ 7,037
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40.39	\$ 49	\$ 59	\$ 59
Utilities.....	1,422.12	1,430	1,584	1,584
TOTAL LUCILE.....	\$ 1,462.51	\$ 1,479	\$ 1,643	\$ 1,643
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290.83	\$ 250	\$ 487	\$ 487
Utilities.....	1,821.40	1,960	2,699	2,699
TOTAL MANHATTAN.....	\$ 2,112.23	\$ 2,210	\$ 3,186	\$ 3,186
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47.60	\$ 10	\$ 11	\$ 11
Utilities.....	1,453.20	185	219	219
TOTAL MAXSON.....	\$ 1,500.80	\$ 195	\$ 230	\$ 230

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 320.23	\$ 440	\$ 462	\$ 462
Utilities.....	9,794.55	9,900	11,745	11,745
TOTAL MIDCREST.....	\$ 10,114.78	\$ 10,340	\$ 12,207	\$ 12,207
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 666.43	\$ 860	\$ 962	\$ 962
Utilities.....	20,573.39	21,100	25,316	25,316
TOTAL MINES.....	\$ 21,239.82	\$ 21,960	\$ 26,278	\$ 26,278
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 370.73	\$ 490	\$ 515	\$ 515
Utilities.....	10,873.20	10,890	13,185	13,185
TOTAL MONTROSE.....	\$ 11,243.93	\$ 11,380	\$ 13,700	\$ 13,700
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 98.08	\$ 130	\$ 143	\$ 143
Utilities.....	3,010.56	3,050	3,644	3,644
TOTAL NESTOR.....	\$ 3,108.64	\$ 3,180	\$ 3,787	\$ 3,787
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 163.01	\$ 200	\$ 238	\$ 238
Utilities.....	4,861.80	4,880	5,967	5,967
TOTAL NEWGATE.....	\$ 5,024.81	\$ 5,080	\$ 6,205	\$ 6,205
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 516.42	\$ 860	\$ 908	\$ 908
Utilities.....	17,127.37	22,800	25,108	25,108
TOTAL NEWHALL.....	\$ 17,643.79	\$ 23,660	\$ 26,016	\$ 26,016
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 677.98	\$ 890	\$ 977	\$ 977
Utilities.....	23,695.37	24,500	24,545	24,545
TOTAL PALMDALE.....	\$ 24,373.35	\$ 25,390	\$ 25,522	\$ 25,522

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
PALMDALE—ZONE 6 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 592	\$ 483	\$ 483
PIEDMONT (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 437.08	\$ 660	\$ 744	\$ 744
Utilities.....	14,138.34	15,380	19,372	19,372
TOTAL PIEDMONT.....	\$ 14,575.42	\$ 16,040	\$ 20,116	\$ 20,116
PIEDMONT—ZONE 2 (5)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,332	\$ 1,173	\$ 1,173
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,131.35	\$ 7,589	\$ 8,089	\$ 8,089
Utilities.....	3,548.47	3,750	3,842	3,842
TOTAL POPPY FIELDS.....	\$ 10,679.82	\$ 11,339	\$ 11,931	\$ 11,931
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 72.13	\$ 78	\$ 76	\$ 76
Utilities.....	2,238.24	1,860	1,753	1,753
TOTAL POTRERO.....	\$ 2,310.37	\$ 1,938	\$ 1,829	\$ 1,829
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34.62	\$ 55	\$ 61	\$ 61
Utilities.....	963.60	1,220	1,532	1,532
TOTAL REDONDO.....	\$ 998.22	\$ 1,275	\$ 1,593	\$ 1,593
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 24.52	\$ 34	\$ 36	\$ 36
Utilities.....	718.56	760	1,500	1,500
TOTAL RIVERSIDE.....	\$ 743.08	\$ 794	\$ 1,536	\$ 1,536
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102.43	\$ 135	\$ 147	\$ 147
Utilities.....	3,194.39	3,270	3,802	3,802
TOTAL ROSEMEAD.....	\$ 3,296.82	\$ 3,405	\$ 3,949	\$ 3,949

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.42	\$ 18	\$ 21	\$ 21
Utilities.....	394.20	400	438	438
TOTAL SAN DIMAS.....	\$ 408.62	\$ 418	\$ 459	\$ 459
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 197.62	\$ 270	\$ 288	\$ 288
Utilities.....	6,330.12	6,400	7,340	7,340
TOTAL SATIVA.....	\$ 6,527.74	\$ 6,670	\$ 7,628	\$ 7,628
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 184.64	\$ 240	\$ 267	\$ 267
Utilities.....	6,119.82	6,160	7,010	7,010
TOTAL SEPULVEDA.....	\$ 6,304.46	\$ 6,400	\$ 7,277	\$ 7,277
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 137.03	\$ 185	\$ 194	\$ 194
Utilities.....	4,063.74	4,014	4,858	4,858
TOTAL SLACK.....	\$ 4,200.77	\$ 4,199	\$ 5,052	\$ 5,052
SLACK—ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,035.00	\$ 1,035	\$	\$
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 68,116.19	\$ 98,500	\$ 100,464	\$ 100,464
Utilities.....	125,975.13	132,000	143,744	143,744
TOTAL STEPHENSON-LAGUNA.....	\$ 194,091.32	\$ 230,500	\$ 244,208	\$ 244,208
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 214.93	\$ 260	\$ 311	\$ 311
Utilities.....	6,543.00	6,560	7,886	7,886
TOTAL SUNNYBROOK.....	\$ 6,757.93	\$ 6,820	\$ 8,197	\$ 8,197
SUNNYBROOK—ZONE 2				
SERVICES AND SUPPLIES				
Utilities.....	\$ 2,484.00	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28.85	\$ 40	\$ 42	\$ 42
Utilities.....	832.20	870	1,056	1,056
TOTAL TRUMBALL.....	\$ 861.05	\$ 910	\$ 1,098	\$ 1,098
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 102.43	\$ 140	\$ 150	\$ 150
Utilities.....	2,471.40	2,450	2,603	2,603
TOTAL VAL VERDE.....	\$ 2,573.83	\$ 2,590	\$ 2,753	\$ 2,753
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37.51	\$ 50	\$ 55	\$ 55
Utilities.....	1,230.84	1,270	1,495	1,495
TOTAL WALNUT.....	\$ 1,268.35	\$ 1,320	\$ 1,550	\$ 1,550
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61,615.53	\$ 76,800	\$ 78,713	\$ 78,713
Utilities.....	35,170.53	34,400	34,041	34,041
TOTAL WEST HOLLYWOOD.....	\$ 96,786.06	\$ 111,200	\$ 112,754	\$ 112,754
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,156.48	\$ 4,650	\$ 4,695	\$ 4,695
Utilities.....	15,746.79	18,400	19,040	19,040
TOTAL WEST KNOLL.....	\$ 19,903.27	\$ 23,050	\$ 23,735	\$ 23,735
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.70	\$ 75	\$ 80	\$ 80
Utilities.....	1,905.21	1,950	2,255	2,255
TOTAL WEST WHITTIER.....	\$ 1,962.91	\$ 2,025	\$ 2,335	\$ 2,335
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 431.55	\$ 820	\$ 1,022	\$ 1,022
Utilities.....	14,451.10	14,700	15,893	15,893
TOTAL WILLOWBROOK.....	\$ 14,882.65	\$ 15,520	\$ 16,915	\$ 16,915
TOTAL LIGHTING DISTRICTS.....	\$ 1,550,443.74	\$ 1,698,337	\$ 1,835,956	\$ 1,835,956

Lighting Maintenance Districts

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,374,038

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 411—MONTROSE AVE. (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,004.82	\$ 1,000	\$ 1,493	\$ 1,493
Utilities.....	760.15	765	760	760
TOTAL NO. 411.....	\$ 1,764.97	\$ 1,765	\$ 2,253	\$ 2,253
NO. 540—ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,480.03	\$ 14,200	\$ 15,914	\$ 15,914
Utilities.....	9,615.19	11,000	11,401	11,401
TOTAL NO. 540.....	\$ 23,095.22	\$ 25,200	\$ 27,315	\$ 27,315
NO. 588—ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11,652.20	\$ 13,100	\$ 14,127	\$ 14,127
Utilities.....	5,855.59	7,400	7,358	7,358
TOTAL NO. 588.....	\$ 17,507.79	\$ 20,500	\$ 21,485	\$ 21,485
NO. 669—CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,786.50	\$ 2,200	\$ 2,919	\$ 2,919
Utilities.....	2,271.25	2,290	2,369	2,369
TOTAL NO. 669.....	\$ 4,057.75	\$ 4,490	\$ 5,288	\$ 5,288
NO. 691—PEACH STREET AND OAKS AVENUES (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 608.65	\$ 800	\$ 1,098	\$ 1,098
Utilities.....	204.58	210	211	211
TOTAL NO. 691.....	\$ 813.23	\$ 1,010	\$ 1,309	\$ 1,309

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 760—FAIRFAX AVE. (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 677.72	\$ 1,260	\$ 1,273	\$ 1,273
Utilities.....	685.38	915	951	951
TOTAL NO. 760.....	\$ 1,363.10	\$ 2,175	\$ 2,224	\$ 2,224
NO. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 731.29	\$ 1,300	\$	\$
Utilities.....	383.85	410		
TOTAL NO. 825.....	\$ 1,115.14	\$ 1,710	\$	\$
NO. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,916.97	\$ 4,100	\$ 4,750	\$ 4,750
Utilities.....	2,338.68	2,500	2,466	2,466
TOTAL NO. 865.....	\$ 6,255.65	\$ 6,600	\$ 7,216	\$ 7,216
NO. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,441.88	\$ 30,500	\$ 32,129	\$ 32,129
Utilities.....	21,571.63	22,175	22,922	22,922
TOTAL NO. 941.....	\$ 47,013.51	\$ 52,675	\$ 55,051	\$ 55,051
NO. 1007—VIEW PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25,081.63	\$ 30,000	\$ 32,952	\$ 32,952
Utilities.....	12,316.44	16,200	16,079	16,079
TOTAL NO. 1007.....	\$ 37,398.07	\$ 46,200	\$ 49,031	\$ 49,031
NO. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 167.33	\$ 220	\$ 280	\$ 280
Utilities.....	4,832.18	5,200	7,023	7,023
TOTAL NO. 1395.....	\$ 4,999.51	\$ 5,420	\$ 7,303	\$ 7,303
NO. 1396—VERMONT GARDENS NO. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56.25	\$ 70	\$ 80	\$ 80
Utilities.....	2,042.28	2,040	2,290	2,290
TOTAL NO. 1396.....	\$ 2,098.53	\$ 2,110	\$ 2,370	\$ 2,370
NO. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 715.48	\$ 950	\$ 1,040	\$ 1,040
Utilities.....	21,711.12	21,900	26,490	26,490
TOTAL NO. 1400.....	\$ 22,426.60	\$ 22,850	\$ 27,530	\$ 27,530

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,273.04	\$ 4,700	\$ 4,967	\$ 4,967
Utilities.....	105,139.00	109,900	110,425	110,425
TOTAL NO. 1456.....	\$ 108,412.04	\$ 114,600	\$ 115,392	\$ 115,392
NO. 1472—LAUREL—LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 27.41	\$ 37	\$ 40	\$ 40
Utilities.....	806.16	810	1,004	1,004
TOTAL NO. 1472.....	\$ 833.57	\$ 847	\$ 1,044	\$ 1,044
NO. 1517—GRAMERCY I (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 128.38	\$ 160	\$ 173	\$ 173
Utilities.....	3,760.12	3,800	4,578	4,578
TOTAL NO. 1517.....	\$ 3,888.50	\$ 3,960	\$ 4,751	\$ 4,751
NO. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 112.52	\$ 3,350	\$ 164	\$ 164
Utilities.....	3,328.80	150	4,119	4,119
TOTAL NO. 1560.....	\$ 3,441.32	\$ 3,500	\$ 4,283	\$ 4,283
NO. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,511.88	\$ 5,000	\$ 5,227	\$ 5,227
Utilities.....	4,060.80	4,840	4,764	4,764
TOTAL NO. 1565.....	\$ 8,572.68	\$ 9,840	\$ 9,991	\$ 9,991
NO. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 874.23	\$ 859	\$ 959	\$ 959
Utilities.....	502.20	499	491	491
TOTAL NO. 1575.....	\$ 1,376.43	\$ 1,358	\$ 1,450	\$ 1,450
NO. 1600—LOCHLAVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34.62	\$ 45	\$ 51	\$ 51
Utilities.....	1,007.40	1,010	1,268	1,268
TOTAL NO. 1600.....	\$ 1,042.02	\$ 1,055	\$ 1,319	\$ 1,319

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 266.86	\$ 280	\$ 320	\$ 320
Utilities.....	7,782.66	6,800	8,075	8,075
TOTAL NO. 1608.....	\$ 8,049.52	\$ 7,080	\$ 8,395	\$ 8,395
NO. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 421.21	\$ 660	\$ 777	\$ 777
Utilities.....	12,943.66	14,400	19,726	19,726
TOTAL NO. 1613.....	\$ 13,364.87	\$ 15,060	\$ 20,503	\$ 20,503
NO. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 50,411.25	\$ 72,434	\$ 74,649	\$ 74,649
Utilities.....	119,885.39	118,583	136,834	136,834
TOTAL NO. 1615.....	\$ 170,296.64	\$ 191,017	\$ 211,483	\$ 211,483
NO. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 288.50	\$ 380	\$ 410	\$ 410
Utilities.....	8,196.13	8,270	8,656	8,656
TOTAL NO. 1616.....	\$ 8,484.63	\$ 8,650	\$ 9,066	\$ 9,066
NO. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 15.87	\$ 22	\$ 24	\$ 24
Utilities.....	438.00	440	581	581
TOTAL NO. 1620.....	\$ 453.87	\$ 462	\$ 605	\$ 605
NO. 1625—MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89.43	\$ 120	\$ 135	\$ 135
Utilities.....	2,694.29	2,720	3,429	3,429
TOTAL NO. 1625.....	\$ 2,783.72	\$ 2,840	\$ 3,564	\$ 3,564
NO. 1633—LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 46.17	\$ 110	\$ 137	\$ 137
Utilities.....	1,643.58	2,840	3,273	3,273
TOTAL NO. 1633.....	\$ 1,689.75	\$ 2,950	\$ 3,410	\$ 3,410

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,847.89	\$ 2,080	\$ 2,581	\$ 2,581
Utilities.....	1,599.75	2,290	2,253	2,253
TOTAL NO. 1660.....	\$ 3,447.64	\$ 4,370	\$ 4,834	\$ 4,834
NO. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 497.66	\$ 650	\$ 887	\$ 887
Utilities.....	16,043.52	16,350	21,645	21,645
TOTAL NO. 1670.....	\$ 16,541.18	\$ 17,000	\$ 22,532	\$ 22,532
NO. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 252.44	\$ 350	\$ 544	\$ 544
Utilities.....	12,398.73	15,600	21,889	21,889
TOTAL NO. 1676.....	\$ 12,651.17	\$ 15,950	\$ 22,433	\$ 22,433
NO. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 25.95	\$ 35	\$ 36	\$ 36
Utilities.....	748.50	760	911	911
TOTAL NO. 1686.....	\$ 774.45	\$ 795	\$ 947	\$ 947
NO. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 406.80	\$ 500	\$ 677	\$ 677
Utilities.....	12,482.70	13,250	14,925	14,925
TOTAL NO. 1687.....	\$ 12,889.50	\$ 13,750	\$ 15,602	\$ 15,602
NO. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 44.71	\$	\$	\$
Utilities.....	1,409.40			
TOTAL NO. 1688.....	\$ 1,454.11	\$	\$	\$
NO. 1696—BRIGHTVIEW (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51.94	\$ 70	\$ 76	\$ 76
Utilities.....	1,550.76	1,580	1,901	1,901
TOTAL NO. 1696.....	\$ 1,602.70	\$ 1,650	\$ 1,977	\$ 1,977

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1697—AVALON (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 493.33	\$ 1,040	\$ 1,769	\$ 1,769
Utilities.....	15,035.23	26,200	41,579	41,579
TOTAL NO. 1697.....	\$ 15,528.56	\$ 27,240	\$ 43,348	\$ 43,348
NO. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34.62	\$ 45	\$ 51	\$ 51
Utilities.....	1,034.04	1,060	1,078	1,078
TOTAL NO. 1720.....	\$ 1,068.66	\$ 1,105	\$ 1,129	\$ 1,129
NO. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 778.95	\$ 1,050	\$ 1,231	\$ 1,231
Utilities.....	23,635.08	24,200	30,994	30,994
TOTAL NO. 1741.....	\$ 24,414.03	\$ 25,250	\$ 32,225	\$ 32,225
NO. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,960.53	\$ 12,600	\$ 6,807	\$ 6,807
Utilities.....	127,054.79	138,250	136,587	136,587
TOTAL NO. 1744.....	\$ 131,015.32	\$ 150,850	\$ 143,394	\$ 143,394
NO. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 126.94	\$ 160	\$ 185	\$ 185
Utilities.....	4,037.04	4,080	4,753	4,753
TOTAL NO. 1759.....	\$ 4,163.98	\$ 4,240	\$ 4,938	\$ 4,938
NO. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.70	\$ 78	\$ 84	\$ 84
Utilities.....	1,929.12	1,960	2,139	2,139
TOTAL NO. 1766.....	\$ 1,986.82	\$ 2,038	\$ 2,223	\$ 2,223
NO. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 859.73	\$ 1,300	\$ 1,533	\$ 1,533
Utilities.....	26,523.61	32,150	38,713	38,713
TOTAL NO. 1770.....	\$ 27,383.34	\$ 33,450	\$ 40,246	\$ 40,246
NO. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 174.55	\$ 250	\$ 271	\$ 271
Utilities.....	5,068.14	5,700	6,833	6,833
TOTAL NO. 1847.....	\$ 5,242.69	\$ 5,950	\$ 7,104	\$ 7,104

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 131.26	\$ 155	\$ 187	\$ 187
Utilities.....	3,837.24	3,880	4,700	4,700
TOTAL NO. 1864.....	\$ 3,968.50	\$ 4,035	\$ 4,887	\$ 4,887
NO. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,591.08	\$ 1,900	\$ 2,768	\$ 2,768
Utilities.....	41,125.29	50,100	64,616	64,616
TOTAL NO. 1865.....	\$ 42,716.37	\$ 52,000	\$ 67,384	\$ 67,384
NO. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 369.26	\$ 725	\$ 1,206	\$ 1,206
Utilities.....	10,050.43	1,800	29,315	29,315
TOTAL NO. 1866.....	\$ 10,419.69	\$ 2,525	\$ 30,521	\$ 30,521
NO. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 494.77	\$ 950	\$ 1,292	\$ 1,292
Utilities.....	14,308.46	21,825	28,555	28,555
TOTAL NO. 1867.....	\$ 14,803.23	\$ 22,775	\$ 29,847	\$ 29,847
NO. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56.25	\$ 78	\$ 82	\$ 82
Utilities.....	1,673.28	1,675	2,060	2,060
TOTAL NO. 1868.....	\$ 1,729.53	\$ 1,753	\$ 2,142	\$ 2,142
NO. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28.85	\$ 38	\$ 42	\$ 42
Utilities.....	915.42	920	953	953
TOTAL NO. 1940.....	\$ 944.27	\$ 958	\$ 995	\$ 995
NO. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 109.63	\$ 145	\$ 160	\$ 160
Utilities.....	3,285.60	3,300	3,374	3,374
TOTAL NO. 1956.....	\$ 3,395.23	\$ 3,445	\$ 3,534	\$ 3,534
NO. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 142.80	\$ 180	\$ 271	\$ 271
Utilities.....	4,043.27	4,470	6,019	6,019
TOTAL NO. 1960.....	\$ 4,186.07	\$ 4,650	\$ 6,290	\$ 6,290

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 480.16	\$ 510	\$ 1,242	\$ 1,242
Utilities.....	558.90	559	547	547
TOTAL NO. 2221.....	\$ 1,039.06	\$ 1,069	\$ 1,789	\$ 1,789
NO. 2243—RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162.74	\$ 280	\$ 928	\$ 928
Utilities.....	230.52	346	338	338
TOTAL NO. 2243.....	\$ 393.26	\$ 626	\$ 1,266	\$ 1,266
NO. 2261—KEITH DR.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 150.13	\$ 540	\$ 1,142	\$ 1,142
Utilities.....	188.91	589	579	579
TOTAL NO. 2261.....	\$ 339.04	\$ 1,129	\$ 1,721	\$ 1,721
NO. 2266—SILVER BAY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 1,158	\$ 1,158
Utilities.....			515	515
TOTAL NO. 2266.....	\$	\$	\$ 1,673	\$ 1,673
NO. 2274—DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 764	\$ 764
Utilities.....			166	166
TOTAL NO. 2274.....	\$	\$	\$ 930	\$ 930
NO. 2301—LENNON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 715	\$ 715
Utilities.....			136	136
TOTAL NO. 2301.....	\$	\$	\$ 851	\$ 851
NO. 2310—DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 782	\$ 782
Utilities.....			183	183
TOTAL NO. 2310.....	\$	\$	\$ 965	\$ 965

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 2311—GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 896	\$ 896
Utilities.....			318	318
TOTAL NO. 2311.....	\$	\$	\$ 1,214	\$ 1,214
NO. 2321—LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 748	\$ 748
Utilities.....			150	150
TOTAL NO. 2321.....	\$	\$	\$ 898	\$ 898
NO. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 291.00	\$ 320	\$ 928	\$ 928
Utilities.....	421.20	425	418	418
TOTAL NO. 10000.....	\$ 712.20	\$ 745	\$ 1,346	\$ 1,346
NO. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.42	\$ 19	\$ 21	\$ 21
Utilities.....	954.00	954	882	882
TOTAL NO. 10001.....	\$ 968.42	\$ 973	\$ 903	\$ 903
NO. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 189.16	\$ 200	\$ 614	\$ 614
Utilities.....	283.56	285	283	283
TOTAL NO. 10002.....	\$ 472.72	\$ 485	\$ 897	\$ 897
NO. 10003—PICO RIVERA AREA (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 843.92	\$ 910	\$ 1,454	\$ 1,454
Utilities.....	1,087.72	1,087	1,070	1,070
TOTAL NO. 10003.....	\$ 1,931.64	\$ 1,997	\$ 2,524	\$ 2,524
NO. 10005—ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20.19	\$ 25	\$ 30	\$ 30
Utilities.....	521.76	525	557	557
TOTAL NO. 10005.....	\$ 541.95	\$ 550	\$ 587	\$ 587

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 10006—DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 530.83	\$ 990	\$ 1,351	\$ 1,351
Utilities.....	18,349.59	27,050	32,339	32,339
TOTAL NO. 10006.....	\$ 18,880.42	\$ 28,040	\$ 33,690	\$ 33,690
NO. 10007—KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 89.43	\$ 110	\$ 131	\$ 131
Utilities.....	2,628.00	2,640	2,716	2,716
TOTAL NO. 10007.....	\$ 2,717.43	\$ 2,750	\$ 2,847	\$ 2,847
NO. 10008—COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 14.42	\$ 18	\$ 21	\$ 21
Utilities.....	954.00	954	882	882
TOTAL NO. 10008.....	\$ 968.42	\$ 972	\$ 903	\$ 903
NO. 10010—CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.70	\$ 65	\$ 84	\$ 84
Utilities.....	1,738.14	1,741	2,134	2,134
TOTAL NO. 10010.....	\$ 1,795.84	\$ 1,806	\$ 2,218	\$ 2,218
NO. 10011—PICO—RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,915.88	\$ 15,000	\$ 18,505	\$ 18,505
Utilities.....	90,162.61	96,500	99,574	99,574
TOTAL NO. 10011.....	\$ 104,078.49	\$ 111,500	\$ 118,079	\$ 118,079
NO. 10012—NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 305.56	\$ 325	\$ 745	\$ 745
Utilities.....	388.80	392	387	387
TOTAL NO. 10012.....	\$ 694.36	\$ 717	\$ 1,132	\$ 1,132
NO. 10013—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 210	\$ 210
Utilities.....			5,280	5,280
TOTAL NO. 10013.....	\$	\$	\$ 5,490	\$ 5,490

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 10014—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 53.37	\$ 65	\$ 101	\$ 101
Utilities.....	1,617.54	1,630	2,301	2,301
TOTAL NO. 10014.....	\$ 1,670.91	\$ 1,695	\$ 2,402	\$ 2,402
NO. 10015—FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 421.95	\$ 455	\$ 1,076	\$ 1,076
Utilities.....	534.60	536	527	527
TOTAL NO. 10015.....	\$ 956.55	\$ 991	\$ 1,603	\$ 1,603
NO. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 18.76	\$ 25	\$ 49	\$ 49
Utilities.....	603.36	700	1,137	1,137
TOTAL NO. 10016.....	\$ 622.12	\$ 725	\$ 1,186	\$ 1,186
NO. 10017—ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 693.84	\$ 990	\$ 278	\$ 278
Utilities.....	21,997.73	24,500	6,141	6,141
TOTAL NO. 10017.....	\$ 22,691.57	\$ 25,490	\$ 6,419	\$ 6,419
NO. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43.27	\$ 52	\$ 66	\$ 66
Utilities.....	1,417.20	1,420	1,448	1,448
TOTAL NO. 10018.....	\$ 1,460.47	\$ 1,472	\$ 1,514	\$ 1,514
NO. 10022—SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,572.56	\$ 3,600	\$ 4,625	\$ 4,625
Utilities.....	15,884.87	31,900	36,063	36,063
TOTAL NO. 10022.....	\$ 23,457.43	\$ 35,500	\$ 40,688	\$ 40,688
NO. 10023—COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 95.20	\$ 115	\$ 164	\$ 164
Utilities.....	2,898.12	2,900	3,736	3,736
TOTAL NO. 10023.....	\$ 2,993.32	\$ 3,015	\$ 3,900	\$ 3,900

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 10024—MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 87.28	\$ 96	\$ 599	\$ 599
Utilities.....	97.20	102	100	100
TOTAL NO. 10024.....	\$ 184.48	\$ 198	\$ 699	\$ 699
NO. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10.10	\$ 105	\$ 615	\$ 615
Utilities.....	121.56	119	116	116
TOTAL NO. 10025.....	\$ 131.66	\$ 224	\$ 731	\$ 731
NO. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 670.76	\$ 730	\$ 1,557	\$ 1,557
Utilities.....	835.73	870	851	851
TOTAL NO. 10026.....	\$ 1,506.49	\$ 1,600	\$ 2,408	\$ 2,408
NO. 10027—CREST DR.				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 633.65	\$ 660	\$ 1,192	\$ 1,192
Utilities.....	761.40	1,200	1,173	1,173
TOTAL NO. 10027.....	\$ 1,395.05	\$ 1,860	\$ 2,365	\$ 2,365
NO. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,276.37	\$ 6,200	\$ 7,325	\$ 7,325
Utilities.....	4,843.80	4,900	4,866	4,866
TOTAL NO. 10028.....	\$ 12,120.17	\$ 11,100	\$ 12,191	\$ 12,191
NO. 10030—BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 61	\$ 61
Utilities.....			1,386	1,386
TOTAL NO. 10030.....	\$	\$	\$ 1,447	\$ 1,447

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 10032—EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 137	\$ 137
Utilities.....			3,032	3,032
TOTAL NO. 10032.....\$		\$	\$ 3,169	\$ 3,169
NO. 10033—SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 2,978	\$ 2,978
Utilities.....			5,108	5,108
TOTAL NO. 10033.....\$		\$	\$ 8,086	\$ 8,086
NO. 10034—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 200	\$ 200
Utilities.....			6,317	6,317
TOTAL NO. 10034.....\$		\$	\$ 6,517	\$ 6,517
NO. 10035—MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 137	\$ 137
Utilities.....			3,469	3,469
TOTAL NO. 10035.....\$		\$	\$ 3,606	\$ 3,606
NO. 10036—GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense.....\$		\$	\$ 34	\$ 34
Utilities.....			987	987
TOTAL NO. 10036.....\$		\$	\$ 1,021	\$ 1,021
TOTAL LIGHTING MAINTENANCE DISTRICTS.....\$	\$ 1,049,649.14	\$ 1,188,932	\$ 1,374,038	\$ 1,374,038

Recreation and Park Districts

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$271,692

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
BALDWIN PARK				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 53,749.60	\$ 57,400	\$ 62,636	\$ 62,636
Retirement.....	2,505.49	2,600		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 56,255.09	\$ 60,000	\$ 62,636	\$ 62,636
SERVICES AND SUPPLIES				
Communications.....	\$ 411.61	\$ 600	\$ 800	\$ 800
Household expense.....	256.19	250	150	150
Insurance				
Other.....	614.20	665		
Maintenance—equipment.....	4.08	50	200	200
Maintenance—structures, improvements and grounds.....	4,766.33	4,800	14,800	14,800
Medical, dental and laboratory supplies.....	23.07	50	50	50
Office expense				
Postage.....	32.19	35	100	100
Stationery and forms.....	40.38	40	35	35
Other.....	3,021.90	4,000	14,469	14,469
Professional and specialized services.....	552.57	200	200	200
Rents and leases—equipment.....	26.16			
Small tools and instruments.....	102.63	100	100	100
Special departmental expense.....	1,186.28	700	700	700
Transportation and travel				
Auto mileage.....	5.59	200	300	300
Auto service.....	365.88	375	350	350
Utilities.....	4,816.80	6,500	6,565	6,565
TOTAL SERVICES AND SUPPLIES.....	\$ 16,225.86	\$ 18,565	\$ 38,819	\$ 38,819
FIXED ASSETS				
Equipment.....	\$ 380.59	\$ 1,350	\$ 350	\$ 350
Structures and improvements.....			113,708	113,708
TOTAL FIXED ASSETS.....	\$ 380.59	\$ 1,350	\$ 114,058	\$ 114,058
TOTAL BALDWIN PARK.....	\$ 72,861.54	\$ 79,915	\$ 215,513	\$ 215,513

LOS ANGELES COUNTY BUDGET—1965-66

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
BELLA VISTA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,924.20	\$ 2,180	\$ 2,180	\$ 2,180
Retirement.....	25.10	241		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 1,949.30	\$ 2,421	\$ 2,180	\$ 2,180
SERVICES AND SUPPLIES				
Household expense.....		\$ 5	\$ 5	\$ 5
Insurance				
Other.....	25.83	40	40	40
Maintenance—structures, improvements and grounds.....	684.59	700	600	600
Medical, dental and laboratory supplies.....			5	5
Office expense				
Other.....	118.14	140	429	429
Professional and specialized services.....	23.92	25	10	10
Rents and leases—equipment.....	118.75	125	131	131
Small tools and instruments.....		20	20	20
Transportation and travel				
Auto service.....	44.97	45	35	35
Utilities.....	471.28	497	570	570
TOTAL SERVICES AND SUPPLIES.....	\$ 1,487.48	\$ 1,597	\$ 1,845	\$ 1,845
TOTAL BELLA VISTA.....	\$ 3,436.78	\$ 4,018	\$ 4,025	\$ 4,025
HACIENDA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,350.20	\$ 3,075	\$ 3,270	\$ 3,270
SERVICES AND SUPPLIES				
Insurance				
Liability.....	20.82			
Maintenance—structures, improvements and grounds.....	725.26	1,625	500	500
Office expense				
Other.....			818	818
Professional and specialized services.....	7.77			
Rents and leases—equipment.....	34.31	100	150	150
Transportation and travel				
Auto service.....	164.52	320	320	320
Utilities.....	22.40	200	150	150
TOTAL SERVICES AND SUPPLIES.....	\$ 975.08	\$ 2,245	\$ 1,938	\$ 1,938
TOTAL HACIENDA.....	\$ 3,325.28	\$ 5,320	\$ 5,208	\$ 5,208

LOS ANGELES COUNTY BUDGET—1965-66

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
MONTEBELLO				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 25,463.56	\$ 25,572	\$ 25,572	\$ 25,572
Retirement.....	2,632.24	2,908		
TOTAL SALARIES AND EMPLOYEE BENEFITS.....	\$ 28,095.80	\$ 28,480	\$ 25,572	\$ 25,572
SERVICES AND SUPPLIES				
Household expense.....	\$ 210.18	\$ 20	\$ 20	\$ 20
Insurance				
Other.....	346.53	641	560	560
Maintenance—equipment.....	111.43	100	150	150
Maintenance—structures, improvements and grounds.....	2,784.73	3,000	4,000	4,000
Medical, dental and laboratory supplies.....		5	5	5
Office expense				
Postage.....	3.00	10	10	10
Stationery and forms.....	.16	10	20	20
Other.....	1,882.65	2,300	6,393	6,393
Professional and specialized services.....	278.73	300	110	110
Rents and leases—equipment.....	787.08	800	300	300
Small tools and instruments.....	22.02	50	100	100
Transportation and travel				
Auto mileage.....	164.64	175	125	125
Auto service.....	229.54	250	250	250
Utilities.....	4,307.87	4,620	5,000	5,000
TOTAL SERVICES AND SUPPLIES.....	\$ 11,128.56	\$ 12,281	\$ 17,043	\$ 17,043
TOTAL MONTEBELLO.....	\$ 39,224.36	\$ 40,761	\$ 42,615	\$ 42,615
120TH AND CENTRAL				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,147.76	\$ 2,150	\$ 2,445	\$ 2,445
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds.....	\$ 523.27	\$ 235	\$ 235	\$ 235
Office expense				
Other.....			611	611
Professional and specialized services.....	24.51	25	5	5
Rents and leases—equipment.....	178.24	190	200	200
Transportation and travel				
Auto mileage.....			125	125
Auto service.....	50.08	50	10	10
Utilities.....	450.69	450	700	700
TOTAL SERVICES AND SUPPLIES.....	\$ 1,226.79	\$ 950	\$ 1,886	\$ 1,886
TOTAL 120TH AND CENTRAL.....	\$ 3,374.55	\$ 3,100	\$ 4,331	\$ 4,331

LOS ANGELES COUNTY BUDGET—1965-66

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ROSEMEAD				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 35,592.65	\$	\$	\$
SERVICES AND SUPPLIES				
Communications.....	\$ 355.92	\$	\$	\$
Household expense.....	238.69			
Maintenance—equipment.....	268.21			
Maintenance—structures, improvements and grounds.....	5,709.38			
Medical, dental and laboratory supplies.....	50.39			
Memberships.....	10.00			
Office expense				
Postage.....	40.61			
Stationery and forms.....	18.33			
Other.....	2.75			
Professional and specialized services.....	488.05			
Rents and leases—equipment.....	216.01			
Small tools and instruments.....	152.63			
Special departmental expense.....	1,083.38			
Transportation and travel				
Auto mileage.....	1.18			
Auto service.....	247.64			
Utilities.....	6,100.96			
TOTAL SERVICES AND SUPPLIES.....	\$ 14,984.13	\$	\$	\$
TOTAL ROSEMEAD.....	\$ 50,576.78	\$	\$	\$
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 172,799.29	\$ 133,114	\$ 271,692	\$ 271,692

County Service Area

FUND County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

APPROPRIATIONS \$14,491

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 858	\$ 858
FIXED ASSETS				
Structures and Improvements				
Concrete walks.....	\$	\$	\$ 7,282	\$ 7,282
Sprinkler system.....			2,609	2,609
Landscaping.....			3,742	3,742
TOTAL FIXED ASSETS.....	\$	\$	\$ 13,633	\$ 13,633
TOTAL COUNTY SERVICE AREA				
NO. 1.....	\$	\$	\$ 14,491	\$ 14,491

Sewer Maintenance Districts

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$963,862

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Current Year Estimated 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 38,166.25	\$ 43,000	\$ 47,939	\$ 47,939
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,099.06	\$ 9,000	\$ 8,060	\$ 7,017
TOTAL ALLIED.....	\$ 48,265.31	\$ 52,000	\$ 55,999	\$ 54,956
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 101.65	\$ 187	\$ 201	\$ 163
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,260.08	\$ 1,331	\$ 1,321	\$ 1,312
TOTAL ANETA.....	\$ 1,361.73	\$ 1,518	\$ 1,522	\$ 1,475
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 353,539.64	\$ 370,000	\$ 476,509	\$ 450,660
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 110,000	\$ 94,988	\$ 83,486

LOS ANGELES COUNTY BUDGET—1965-66

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
CONSOLIDATED—Continued				
FIXED ASSETS				
Land.....	\$ 2,287.32	\$	\$	\$
Structures and improvements.....	96,441.39	52,800		
Equipment.....	19,790.11	57,920	59,901	41,801
TOTAL FIXED ASSETS.....	\$ 118,518.82	\$ 110,720	\$ 59,901	\$ 41,801
TOTAL CONSOLIDATED.....	\$ 472,058.46	\$ 590,720	\$ 631,398	\$ 575,947
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 4,521.42	\$ 8,000	\$ 12,865	\$ 12,575
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,833.17	\$ 4,000	\$ 5,233	\$ 5,140
TOTAL DIAMOND BAR.....	\$ 7,354.59	\$ 12,000	\$ 18,098	\$ 17,715
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 197.40	\$ 1,500	\$ 5,228	\$ 5,247
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 32.77	\$ 600	\$ 1,389	\$ 1,382
TOTAL LECHUZA.....	\$ 230.17	\$ 2,100	\$ 6,617	\$ 6,629
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 5,243.14	\$ 7,366	\$ 10,240	\$ 10,240
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,673.41	\$ 23,070	\$ 17,350	\$ 17,287
TOTAL MARINA.....	\$ 11,916.55	\$ 30,436	\$ 27,590	\$ 27,527

LOS ANGELES COUNTY BUDGET—1965-66

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,461.00	\$ 4,958	\$ 4,935	\$ 4,840
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,475.12	\$ 885	\$ 1,425	\$ 1,404
TOTAL TRANCAS.....	\$ 3,936.12	\$ 5,843	\$ 6,360	\$ 6,244
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 140,811.38	\$ 180,304	\$ 241,183	\$ 220,036
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 61,929.48	\$ 51,241	\$ 47,314	\$ 40,748
TOTAL UNIFIED.....	\$ 202,740.86	\$ 231,545	\$ 288,497	\$ 260,784
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 9,341.12	\$ 10,964	\$ 11,610	\$ 10,808
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 2,623.34	\$ 2,755	\$ 2,019	\$ 1,777
TOTAL WEST HOLLYWOOD-SHERMAN....	\$ 11,964.46	\$ 13,719	\$ 13,629	\$ 12,585
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 759,828.25	\$ 939,881	\$ 1,049,710	\$ 963,862

Storm Drain Maintenance Districts

FUND
Various

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS \$19,241

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 769.91	\$ 1,160	\$ 1,445	\$ 1,895
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 267.33	\$ 750	\$ 775	\$ 2,675
TOTAL DISTRICT NO. 1.....	\$ 1,037.24	\$ 1,910	\$ 2,220	\$ 4,570
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 720.78	\$ 1,420	\$ 1,709	\$ 1,709
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 644.37	\$ 920	\$ 1,000	\$ 1,000
TOTAL DISTRICT NO. 2.....	\$ 1,365.15	\$ 2,340	\$ 2,709	\$ 2,709
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 2,245.14	\$ 1,735	\$ 1,878	\$ 1,878
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,465.99	\$ 1,150	\$ 1,150	\$ 1,150
TOTAL DISTRICT NO. 4.....	\$ 3,711.13	\$ 2,885	\$ 3,028	\$ 3,028
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 217.83	\$ 515	\$ 539	\$ 539
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7.78	\$ 240	\$ 240	\$ 240
TOTAL DISTRICT NO. 5.....	\$ 225.61	\$ 755	\$ 779	\$ 779

LOS ANGELES COUNTY BUDGET—1965-66

STORM DRAIN MAINTENANCE DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 63.46	\$ 660	\$ 690	\$ 690
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11.58	\$ 265	\$ 275	\$ 275
TOTAL DISTRICT NO. 6.....	\$ 75.04	\$ 925	\$ 965	\$ 965
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 1,119.64	\$ 945	\$ 1,420	\$ 1,420
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 711.15	\$ 1,090	\$ 900	\$ 900
TOTAL DISTRICT NO. 7.....	\$ 1,830.79	\$ 2,035	\$ 2,320	\$ 2,320
DISTRICT NO. 9				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 623.30	\$ 945	\$ 1,310	\$ 1,310
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 353.09	\$ 1,230	\$ 1,250	\$ 1,250
TOTAL DISTRICT NO. 9.....	\$ 976.39	\$ 2,175	\$ 2,560	\$ 2,560
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 151.62	\$ 945	\$ 1,310	\$ 1,310
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 94.06	\$ 880	\$ 1,000	\$ 1,000
TOTAL DISTRICT NO. 10.....	\$ 245.68	\$ 1,825	\$ 2,310	\$ 2,310
TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....	\$ 9,467.03	\$ 14,850	\$ 16,891	\$ 19,241

Waterworks Districts

FUND Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$5,150,751

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 1 ATHENS—WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 93,154.66	\$ 97,000	\$ 102,020	\$ 102,020
OTHER CHARGES				
Bond redemption.....	\$ 10,000.00	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	15,389.58	15,282	14,882	14,882
TOTAL OTHER CHARGES.....	\$ 25,389.58	\$ 25,282	\$ 24,882	\$ 24,882
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 8,526.20	\$ 18,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			15,000	15,000
Storage facilities.....			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 8,526.20	\$ 18,000	\$ 54,000	\$ 54,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements.....	\$	\$	\$ 25,000	\$ 25,000
TOTAL NO. 1.....	\$ 127,070.44	\$ 140,282	\$ 205,902	\$ 205,902
NO. 4 LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 424,993.15	\$ 500,000	\$ 603,060	\$ 603,060
Expenditures applicable to prior years.....	1,367.29			
TOTAL SERVICES AND SUPPLIES.....	\$ 426,360.44	\$ 500,000	\$ 603,060	\$ 603,060

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemptions—General.....	\$ 19,000.00	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions—Annex.....		1,000	1,000	1,000
Interest on bonds—General.....	14,312.50	13,598	12,885	12,885
Interest on bonds—Annex.....	222.44	500	460	460
TOTAL OTHER CHARGES.....	\$ 3,681.27	\$ 30,000	\$ 15,000	\$ 15,000
FIXED ASSETS				
Land.....	\$ 3,681.27	\$ 30,000	\$ 15,000	\$ 15,000
Structures and Improvements				
Additions and Betterments.....	\$ 302,892.00	\$ 300,000	\$	\$
Pumping plant.....			80,000	80,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			30,000	30,000
Storage facilities.....			35,000	35,000
Flow control facilities.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			250,000	250,000
Service connections and meters.....			150,000	150,000
Total Structures and Improvements.....	\$ 302,892.00	\$ 300,000	\$ 560,000	\$ 560,000
TOTAL FIXED ASSETS.....	\$ 306,573.27	\$ 330,000	\$ 575,000	\$ 575,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 150,000	\$ 150,000
TOTAL NO. 4 LANCASTER.....	\$ 766,468.65	\$ 864,098	\$ 1,361,405	\$ 1,361,405
NO. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 58,161.26	\$ 53,000	\$ 70,790	\$ 70,790
OTHER CHARGES				
Bond redemptions.....	\$ 1,750.00	\$ 1,750	\$ 1,750	\$ 1,750
Interest on bonds.....	472.50	368	263	263
TOTAL OTHER CHARGES.....	\$ 2,222.50	\$ 2,118	\$ 2,013	\$ 2,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,448.33	\$ 8,000	\$	\$
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
Storage facilities.....			12,000	12,000

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 10—WILLOWBROOK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 3,448.33	\$ 8,000	\$ 38,000	\$ 38,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 10,000	\$ 10,000
TOTAL NO. 10.....	\$ 63,832.09	\$ 63,118	\$ 120,863	\$ 120,803
NO. 13 LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220,361.06	\$ 215,000	\$ 236,910	\$ 236,910
OTHER CHARGES				
Bond redemptions—General.....	\$ 7,000.00	\$ 4,000	\$ 4,000	\$ 4,000
Bond redemptions—Narbonne Ranch #2 Annex.....	6,000.00	16,000	16,000	16,000
Bond redemptions—240th St. Annex.....		1,000		
Interest on bonds—General.....	1,030.00	730	520	520
Interest on bonds—Narbonne Rancho #2 Annex.....	26,595.00	26,100	25,380	25,380
Interest on bonds—240th St. Annex.....	1,000.00	975	950	950
TOTAL OTHER CHARGES.....	\$ 41,625.00	\$ 48,805	\$ 46,850	\$ 46,850
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 21,029.44	\$ 34,000	\$	\$
Pumping plants.....			5,000	5,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			50,000	50,000
TOTAL FIXED ASSETS.....	\$ 21,029.44	\$ 34,000	\$ 190,000	\$ 190,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 40,000	\$ 40,000	\$ 40,000
TOTAL NO. 13.....	\$ 283,015.50	\$ 337,805	\$ 513,760	\$ 513,760

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 16 MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35,002.38	\$ 35,000	\$ 46,420	\$ 46,420
OTHER CHARGES				
Bond redemptions.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	1,503.75	1,347	1,189	1,189
TOTAL OTHER CHARGES.....	\$ 4,503.75	\$ 4,347	\$ 4,189	\$ 4,189
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 167.27	\$ 5,000	\$	\$
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			2,000	2,000
Storage facilities.....			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 167.27	\$ 5,000	\$ 31,000	\$ 31,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 8,000	\$ 8,000
TOTAL NO. 16.....	\$ 39,673.40	\$ 44,347	\$ 89,609	\$ 89,609
NO. 21 KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,868.77	\$ 18,200	\$ 18,940	\$ 18,940
OTHER CHARGES				
Bond redemptions.....	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	1,180.00	1,080	980	980
TOTAL OTHER CHARGES.....	\$ 2,980.00	\$ 2,880	\$ 2,780	\$ 2,780
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,328.14	\$ 1,000	\$	\$
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters.....			150,000	150,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 1,328.14	\$ 1,000	\$ 162,000	\$ 162,000

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 21—KAGEL CANYON—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$ 800.00	\$	\$ 2,000	\$ 2,000
TOTAL NO. 21.....	\$ 18,976.91	\$ 22,080	\$ 185,720	\$ 185,720
NO. 22 LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 118,752.55	\$ 118,000	\$ 149,670	\$ 149,670
OTHER CHARGES				
Bond redemptions—General.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions—Annex.....	11,000.00	11,000	11,000	11,000
Interest on bonds—General.....	2,025.00	1,922	1,818	1,818
Interest on bonds—Annex.....	13,557.50	13,090	12,623	12,623
TOTAL OTHER CHARGES.....	\$ 29,582.50	\$ 29,012	\$ 28,441	\$ 28,441
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 6,130.77	\$ 13,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			5,000	5,000
Storage facilities.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 6,130.77	\$ 13,000	\$ 84,000	\$ 84,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 17,000	\$ 17,000
TOTAL NO. 22.....	\$ 154,465.82	\$ 160,012	\$ 279,111	\$ 279,111
NO. 24 PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,963.21	\$ 10,000	\$ 13,450	\$ 13,450
OTHER CHARGES				
Bond redemptions.....	\$ 7,000.00	\$ 7,000	\$ 7,000	\$ 7,000
Interest on bonds.....	11,695.65	11,380	11,065	11,065
TOTAL OTHER CHARGES.....	\$ 18,695.65	\$ 18,380	\$ 18,065	\$ 18,065
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 2,775.57	\$ 3,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			3,000	3,000

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 24—PEARBLOSSOM—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 2,775.57	\$ 3,000	\$ 125,000	\$ 125,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 16,000	\$ 16,000
TOTAL NO. 24.....	\$ 32,434.43	\$ 31,380	\$ 172,515	\$ 172,515
NO. 26 EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,481.03	\$ 25,000	\$ 32,750	\$ 32,750
OTHER CHARGES				
Bond redemptions.....	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Interest on bonds.....	1,460.00	1,373	1,285	1,285
TOTAL OTHER CHARGES.....	\$ 3,460.00	\$ 3,373	\$ 3,285	\$ 3,285
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,024.87	\$ 2,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 1,024.87	\$ 2,000	\$ 34,000	\$ 34,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 10,000	\$ 10,000
TOTAL NO. 26.....	\$ 26,965.90	\$ 30,373	\$ 80,035	\$ 80,035
NO. 27 LITTLE ROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13,109.77	\$ 14,500	\$ 19,400	\$ 19,400
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 1,706.50	\$ 5,000	\$	\$
Pumping plants.....			2,000	2,000
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 27—LITTLEROCK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 1,706.50	\$ 5,000	\$ 46,000	\$ 46,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 5,500	\$ 5,500
TOTAL NO. 27.....	\$ 14,816.27	\$ 19,500	\$ 70,900	\$ 70,900
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 153,027.77	\$ 190,000	\$ 246,420	\$ 246,420
OTHER CHARGES				
Bond redemptions.....	\$ 24,000.00	\$ 38,000	\$ 52,000	\$ 52,000
Interest on bonds.....	322,029.55	340,404	331,173	331,173
TOTAL OTHER CHARGES.....	\$ 346,029.55	\$ 378,404	\$ 383,173	\$ 383,173
FIXED ASSETS				
Land.....	\$ 58,019.32	\$ 30,000	\$ 50,000	\$ 50,000
Structures and Improvements				
Additions and Betterments.....	\$ 74,135.91	\$ 97,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			30,000	30,000
Contingent Appropriations				
Structural other than service connections and meters.....			500,000	500,000
Service connections and meters.....			100,000	100,000
Total Structures and Improvements.....	\$ 74,135.91	\$ 97,000	\$ 660,000	\$ 660,000
TOTAL FIXED ASSETS.....	\$ 132,155.23	\$ 127,000	\$ 710,000	\$ 710,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 90,000	\$ 90,000
TOTAL NO. 29.....	\$ 631,212.55	\$ 695,404	\$ 1,429,593	\$ 1,429,593
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,278.24	\$ 23,000	\$ 20,890	\$ 20,890

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
No. 33 —SUN VILLAGE—Continued				
OTHER CHARGES				
Bond redemptions.....	\$	\$ 5,000	\$ 5,000	\$ 5,000
Interest on bonds.....		8,100	7,875	7,875
TOTAL OTHER CHARGES.....	\$	\$ 13,100	\$ 12,875	\$ 12,875
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 293.91	\$ 4,000	\$	\$
Transmission and distribution.....			6,000	6,000
Service connections and meters.....			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 293.91	\$ 4,000	\$ 38,000	\$ 38,000
TOTAL NO. 33.....	\$ 22,572.15	\$ 40,100	\$ 71,765	\$ 71,765
NO. 34—DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 51,790.25	\$ 53,000	\$ 60,280	\$ 60,280
OTHER CHARGES				
Bond redemptions.....	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	14,377.50	14,333	14,288	14,288
TOTAL OTHER CHARGES.....	\$ 15,377.50	\$ 15,333	\$ 15,288	\$ 15,288
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 3,379.39	\$ 4,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			40,000	40,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$ 3,379.39	\$ 4,000	\$ 57,000	\$ 57,000
TOTAL NO. 34.....	\$ 70,547.14	\$ 72,333	\$ 132,568	\$ 132,568

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 9,000	\$ 9,000
OTHER CHARGES				
Bond redemptions.....	\$	\$ 1,000	\$ 6,000	\$ 6,000
Interest on bonds.....		13,500	24,455	24,455
TOTAL OTHER CHARGES.....	\$	\$ 14,500	\$ 30,455	\$ 30,455
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
Transmission and distribution.....			7,000	7,000
Service connections and meters.....			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			30,000	30,000
TOTAL FIXED ASSETS.....	\$	\$	\$ 102,000	\$ 102,000
TOTAL NO. 35.....	\$	\$ 14,500	\$ 141,455	\$ 141,455
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 230.84	\$ 19,700	\$ 22,820	\$ 22,820
OTHER CHARGES				
Bond redemptions.....	\$	\$ 1,000	\$ 3,000	\$ 3,000
Interest on bonds.....		6,300	10,130	10,130
TOTAL OTHER CHARGES.....	\$	\$ 7,300	\$ 13,130	\$ 13,130
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$	\$	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
TOTAL FIXED ASSETS.....	\$	\$	\$ 35,000	\$ 35,000
TOTAL NO. 36.....	\$ 230.84	\$ 27,000	\$ 70,950	\$ 70,950

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 136.67	\$	\$ 6,200	\$ 6,200
OTHER CHARGES				
Bond redemption.....	\$	\$	\$	\$
Interest on bonds.....			11,000	11,000
TOTAL OTHER CHARGES.....	\$	\$	\$ 11,000	\$ 11,000
FIXED ASSETS				
Land.....	\$	\$	\$ 10,000	\$ 10,000
Structures and Improvements				
Additions and Betterments				
Transmission and distribution.....	\$	\$	10,000	10,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			10,000	10,000
Total Structures and Improvements.....	\$	\$	\$ 55,000	\$ 55,000
TOTAL FIXED ASSETS.....	\$	\$	\$ 65,000	\$ 65,000
TOTAL NO. 37.....	\$ 136.67	\$	\$ 82,200	\$ 82,200
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 8,634.59	\$ 8,000	\$ 22,460	\$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments				
Service connections and meters.....	\$ 38,017.34	\$ 3,000	\$ 60,000	\$ 60,000
Contingent Appropriations				
Structural other than service connections and meters.....	\$	\$	\$ 30,000	\$ 30,000
Service connections and meters.....			30,000	30,000
TOTAL FIXED ASSET FUND.....	\$ 38,017.34	\$ 3,000	\$ 120,000	\$ 120,000
TOTAL MARINA DEL REY WATER SYSTEM.....	\$ 46,651.93	\$ 11,000	\$ 142,460	\$ 142,460

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Approved by Board of Super- visors Fiscal Year 1965-66
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 358,683.47	\$ 320,000	\$ 520,000	\$ 520,000
Expenditures applicable to prior years.....	75.50			
TOTAL SERVICES AND SUPPLIES.....	\$ 358,758.97	\$ 320,000	\$ 520,000	\$ 520,000
FIXED ASSETS				
Structures and improvements.....	\$ 40,121.67	\$ 30,000	\$	\$
Equipment.....	43,976.73	48,500	59,080	59,080
TOTAL FIXED ASSETS.....	\$ 84,098.40	\$ 78,500	\$ 59,080	\$ 59,080
TOTAL WATERWORKS DISTRICT JOINT FUND.....	\$ 442,857.37	\$ 398,500	\$ 579,080	\$ 579,080
Less contributions from and charges to districts.....	453,709.47	398,500	579,080	579,080
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET.....	\$ 10,852.10*	\$	\$	\$
TOTAL WATERWORKS DISTRICTS.....	\$ 2,288,218.59	\$ 2,573,332	\$ 5,150,751	\$ 5,150,751

*Indicates red figure.

Recapitulation of Special District Budget Requirements

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Debris Basin Maintenance.....	\$ 538	\$ 150	\$	\$	\$	\$ 688
Drainage Maintenance.....	540	460				1,000
Fire Protection.....	10,499,670	4,004,687	42,372	1,505,515		16,052,244
Flood Control.....		19,778,915	31,210,193	30,039,986	3,837,718	77,191,376
Garbage Disposal.....		1,108,621				1,108,621
Lighting.....		1,835,956				1,835,956
Lighting Maintenance.....		1,374,038				1,374,038
Recreation and Park.....	96,103	61,531		114,058		271,692
Service Areas.....		858		13,633		14,491
Sewer Maintenance.....	762,508	159,553		41,801		963,862
Storm Drain Maintenance.....	10,751	8,490				19,241
Waterworks.....		1,681,480	629,771	2,839,500		5,150,751
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS.....	\$11,370,110	\$30,014,739	\$31,882,336	\$34,554,493	\$ 3,837,718	\$103,983,960
PROVISIONS FOR CONTINGENCIES.....						1,740,594
Appropriations for Contingencies.....						1,740,594
TOTAL EXPENDITURE REQUIREMENTS..						\$105,724,554
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves.....						11,810,994
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency.....						2,427,042
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....						\$119,962,590

Detail of Provisions for Reserves of Special Districts Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
DEBRIS BASIN MAINTENANCE DISTRICT				
District No. 1.....	\$ 265	\$ 265	\$ 285	\$ 285
DRAINAGE MAINTENANCE DISTRICT				
District No. 2086.....	\$	\$	\$ 275	\$ 275
FIRE PROTECTION DISTRICTS				
Altadena.....	\$ 149,750	\$ 149,750	\$ 154,624	\$ 154,624
Consolidated.....	2,866,667	2,866,667	3,105,353	3,105,353
Dominguez.....	49,098	49,098	50,208	50,208
East Los Angeles.....	102,440	102,440	105,417	105,417
Lancaster.....	90,272	90,272	93,831	93,831
Palmdale.....	49,300	49,300	51,007	51,007
Universal City.....	60,401	60,401	62,157	62,157
TOTAL FIRE PROTECTION DISTRICTS.....	\$ 3,367,928	\$ 3,367,928	\$ 3,622,597	\$ 3,622,597
FLOOD CONTROL DISTRICT				
General.....	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Debt Service (Storm Drain No. 1 Bonds).....	1,819,313	1,819,313	1,717,233	1,717,233
Debt Service (Storm Drain No.2 Bonds).....	2,361,950	2,361,950	2,381,123	2,381,123
Debt Service (Storm Drain No.3 Bonds).....			444,792	444,792
D.I.D. General.....	200,000	200,000	200,000	200,000
TOTAL FLOOD CONTROL DISTRICT.....	\$ 5,631,263	\$ 5,631,263	\$ 5,993,148	\$ 5,993,148
GARBAGE DISPOSAL DISTRICTS				
Athens-Wooderest-Olivita.....	\$ 38,145	\$ 38,145	\$ 41,425	\$ 41,425
Belvedere.....	174,344	174,344	175,260	175,260
Clifton Heights.....	2,975	2,975	2,970	2,970
Firestone.....	117,455	117,455	107,000	107,000
Malibu.....	17,465	17,465	19,120	19,120
Mesa Heights.....	28,240	28,240	29,470	29,470
Walnut Park.....	14,546	14,546	14,545	14,545
West Hollywood-Sherman.....	59,000	59,000	63,245	63,245
TOTAL GARBAGE DISPOSAL DISTRICTS..	\$ 452,170	\$ 452,170	\$ 453,035	\$ 453,035
LIGHTING DISTRICTS				
Altadena.....	\$ 9,666	\$ 9,666	\$ 11,011	\$ 11,011
American Manor.....	1,353	1,353	1,540	1,540
Angeles Vista.....	5,424	5,424	5,808	5,808
Athens.....	28,174	28,174	31,121	31,121
Baldwin Park.....	18,549	18,549	21,230	21,230
Bell.....	17,019	17,019	18,588	18,588
Bell Gardens.....	19,006	19,006	20,595	20,595
Belvedere.....	16,333	16,333	16,130	16,130
Berendo.....	474	474	474	474
Broadland.....	3,671	3,671	4,319	4,319
California.....	3,798	3,798	3,817	3,817
City Terrace.....	10,048	10,048	10,274	10,274

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING DISTRICTS—Continued				
Colima.....	1,583	1,583	1,870	1,870
Crenshaw.....	25,872	25,872	28,806	28,806
Denley.....	959	959	957	957
Dittmar.....	556	556	555	555
Dolores.....	7,069	7,069	6,737	6,737
Esther.....	633	633	731	731
Flynn.....	495	495	581	581
Foster.....	5,743	5,743	5,811	5,811
Foxdale.....	3,144	3,144	3,134	3,134
Caro.....	12,351	12,351	13,898	13,898
Garvey.....	15,492	15,492	17,650	17,650
Greenhedge.....	765	765	915	915
Greenleaf.....	1,977	1,977	2,337	2,337
Greer.....	356	356	336	336
Haskins.....	607	607	726	726
Imperial Crest.....	272	272	272	272
Industrial.....	3,128	3,128	3,033	3,033
Kagel Canyon.....	622	622	622	622
Kern.....	33,054	33,054	36,965	36,965
La Canada.....	3,313	3,313	3,167	3,167
La Crescenta.....	1,559	1,559	1,592	1,592
Lake Marie.....	12,161	12,161	14,572	14,572
Lakewood.....	291	291	348	348
Lancaster.....	29,601	29,601	33,593	33,593
Lancaster Heights.....	229	229	274	274
Lawndale.....	25,708	25,708	25,173	25,173
Layton Vista.....	1,370	1,370	1,502	1,502
Lomita.....	8,250	8,250	8,928	8,928
Longden.....	25,146	25,146	27,335	27,335
Los Nietos.....	1,846	1,846	2,345	2,345
Lucile.....	510	510	547	547
Manhattan.....	752	752	995	995
Maxson.....	76	76	76	76
Midarest.....	3,463	3,463	4,069	4,069
Mines.....	7,413	7,413	8,759	8,759
Montrose.....	3,869	3,869	4,566	4,566
Nestor.....	1,081	1,081	1,262	1,262
Newgate.....	1,729	1,729	2,068	2,068
Newhall.....	8,014	8,014	8,672	8,672
Palmdale.....	8,590	8,590	8,507	8,507
Piedmont.....	5,359	5,359	6,705	6,705
Poppy Fileds.....	2,114	2,114	2,143	2,143
Potrero.....	658	658	609	609
Redondo.....	428	428	531	531
Riverside.....	266	266	512	512
Rosemead.....	1,159	1,159	1,316	1,316
San Dimas.....	153	153	153	153
Sativa.....	2,238	2,238	2,542	2,542
Sepulveda.....	2,178	2,178	2,425	2,425
Slack.....	1,402	1,402	1,684	1,684
Stephenson-Laguna.....	55,052	55,052	58,069	58,069
Sunnybrook.....	2,329	2,329	2,732	2,732
Trumbull.....	306	306	366	366

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING DISTRICTS—Continued				
Val Verde.....	917	917	917	917
Walnut.....	459	459	516	516
West Hollywood.....	19,658	19,658	19,434	19,434
West Knoll.....	6,823	6,823	6,995	6,995
West Whittier.....	702	702	778	778
Willowbrook.....	5,146	5,146	5,505	5,505
TOTAL LIGHTING DISTRICTS.....	\$ 500,511	\$ 500,511	\$ 543,125	\$ 543,125
LIGHTING MAINTENANCE DISTRICTS				
No. 411.....	\$ 410	\$ 410	\$ 401	\$ 401
No. 540.....	6,313	6,313	6,438	6,438
No. 588.....	4,529	4,529	4,495	4,495
No. 669.....	1,038	1,038	1,062	1,062
No. 691.....	137	137	136	136
No. 760.....	404	404	424	424
No. 825.....	215	215		
No. 865.....	1,262	1,262	1,238	1,238
No. 941.....	10,784	10,784	11,017	11,017
No. 1007.....	10,149	10,149	10,010	10,010
No. 1395.....	1,869	1,869	2,434	2,434
No. 1396.....	722	722	790	790
No. 1400.....	7,733	7,733	9,176	9,176
No. 1456.....	38,356	38,356	38,464	38,464
No. 1472.....	297	297	348	348
No. 1517.....	1,375	1,375	1,583	1,583
No. 1560.....	1,194	1,194	1,427	1,427
No. 1565.....	3,024	3,024	2,997	2,997
No. 1575.....	319	319	316	316
No. 1600.....	367	367	439	439
No. 1608.....	2,485	2,485	2,798	2,798
No. 1613.....	5,025	5,025	6,834	6,834
No. 1616.....	3,023	3,023	3,022	3,022
No. 1620.....	168	168	201	201
No. 1625.....	961	961	1,188	1,188
No. 1633.....	987	987	1,136	1,136
No. 1660.....	1,457	1,457	1,444	1,444
No. 1670.....	5,737	5,737	7,510	7,510
No. 1676.....	5,369	5,369	7,477	7,477
No. 1686.....	292	292	315	315
No. 1687.....	4,680	4,680	5,200	5,200
No. 1696.....	557	557	659	659
No. 1697.....	9,413	9,413	14,449	14,449
No. 1720.....	376	376	376	376
No. 1741.....	8,543	8,543	10,741	10,741
No. 1744.....	48,429	48,429	47,531	47,531
No. 1759.....	1,437	1,437	1,646	1,646
No. 1766.....	716	716	741	741
No. 1770.....	11,314	11,314	13,415	13,415
No. 1847.....	2,045	2,045	2,368	2,368
No. 1864.....	1,371	1,371	1,629	1,629
No. 1865.....	17,494	17,494	22,461	22,461
No. 1866.....	6,349	6,349	10,173	10,173
No. 1867.....	7,689	7,689	9,949	9,949

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
LIGHTING MAINTENANCE DISTRICTS—Continued				
No. 1868.....	600	600	714	714
No. 1940.....	334	334	331	331
No. 1956.....	1,178	1,178	1,178	1,178
No. 1960.....	1,587	1,587	2,096	2,096
No. 2221.....	367	367	363	363
No. 2243.....	224	224	222	222
No. 2261.....	377	377	373	373
No. 2266.....			357	357
No. 2274.....			110	110
No. 2301.....			83	83
No. 2310.....			121	121
No. 2311.....			204	204
No. 2321.....			99	99
No. 10000.....	251	251	248	248
No. 10001.....	325	325	301	301
No. 10002.....	167	167	165	165
No. 10003.....	680	680	674	674
No. 10005.....	198	198	195	195
No. 10006.....	9,560	9,560	11,230	11,230
No. 10007.....	949	949	949	949
No. 10008.....	325	325	301	301
No. 10010.....	622	622	739	739
No. 10011.....	37,947	37,947	38,693	38,693
No. 10012.....	246	246	244	244
No. 10013.....			1,830	1,830
No. 10014.....	584	584	800	800
No. 10015.....	337	337	334	334
No. 10016.....	265	265	395	395
No. 10017.....	8,618	8,618	2,139	2,139
No. 10018.....	509	509	504	504
No. 10022.....	11,428	11,428	12,762	12,762
No. 10023.....	1,026	1,026	1,300	1,300
No. 10024.....	67	67	66	66
No. 10025.....	78	78	77	77
No. 10026.....	544	544	536	536
No. 10027.....	631	631	621	621
No. 10028.....	3,098	3,098	3,063	3,063
No. 10030.....			482	482
No. 10032.....			1,056	1,056
No. 10033.....			2,362	2,362
No. 10034.....			2,172	2,172
No. 10035.....			1,202	1,202
No. 10036.....			340	340
TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 319,536	\$ 319,536	\$ 358,489	\$ 358,489

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
RECREATION AND PARK DISTRICTS				
Baldwin Park.....	\$ 21,765	\$ 21,765	\$ 20,920	\$ 20,920
Bella Vista.....	787	787	809	809
Hacienda.....	875	875	1,363	1,363
Montebello.....	9,235	9,235	8,541	8,541
120th and Central.....	677	677	1,018	1,018
TOTAL RECREATION AND PARK DISTRICTS.....	\$ 33,339	\$ 33,339	\$ 32,651	\$ 32,651
SERVICE AREAS				
District No. 1.....	\$	\$	\$ 1,449	\$ 1,449
SEWER MAINTENANCE DISTRICTS				
Allied.....	\$ 21,600	\$ 21,600	\$ 22,400	\$ 22,400
Allied—Accumulative Reserve.....	1,500		500	2,000
Aneta.....	100	100	110	110
Consolidated.....	207,500	207,500	206,900	206,900
Consolidated—Accumulative Reserve.....	29,000		11,000	40,000
Diamond Bar.....	2,000	2,000	7,300	7,300
Diamond Bar No. 2.....	2,100	2,100		
Lechuza.....	1,700	1,700	2,700	2,700
Marina.....	6,590	6,590	9,400	9,400
Marina—Accumulative Reserve.....	3,500		2,000	5,500
Trancas.....	1,700	1,700	2,600	2,600
Trancas No. 2.....	180	180		
Unified.....	95,200	95,200	104,600	104,600
Unified—Accumulative Reserve.....	16,000		4,000	20,000
West Hollywood-Sherman.....	4,150	4,150	4,200	4,200
West Hollywood-Sherman—Accumulative Reserve.....	3,500		1,000	4,500
TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 396,320	\$ 342,820	\$ 378,710	\$ 432,210
STORM DRAIN MAINTENANCE DISTRICTS				
District No. 1.....	\$ 650	\$ 650	\$ 915	\$ 915
District No. 2.....	970	970	1,126	1,126
District No. 4.....	1,200	1,200	1,261	1,261
District No. 5.....	310	310	321	321
District No. 6.....	385	385	400	400
District No. 7.....	840	840	960	960
District No. 9.....	900	900	1,050	1,050
District No. 10.....	750	750	960	960
TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....	\$ 6,005	\$ 6,005	\$ 6,993	\$ 6,993

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
WATERWORKS DISTRICTS				
No. 1 General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
No. 1 Debt Service.....	12,494	12,494	12,294	12,294
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	25,620	25,620	25,266	25,266
No. 4 Debt Service (Annex).....	1,240	1,240	1,220	1,220
No. 10 General.....	1,000	1,000	1,000	1,000
No. 10 Debt Service.....	1,908	1,908	1,855	1,855
No. 13 General.....	2,000	2,000	2,000	2,000
No. 13 Debt Service (General).....	3,305	3,305	1,200	1,200
No. 13 Debt Service (Annex No. 1).....	28,870	28,870	28,510	28,510
No. 13 Debt Service (Annex No. 2).....	975	975	1,975	1,975
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	3,634	3,634	3,555	3,555
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,390	1,390	1,145	1,145
No. 22 General.....	2,000	2,000	2,000	2,000
No. 22 Debt Service (General).....	2,927	2,927	2,875	2,875
No. 22 Debt Service (Annex).....	6,311	6,311	6,078	6,078
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,612	12,612	12,454	12,454
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,143	1,143	1,100	1,100
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	2,000	2,000	2,000	2,000
No. 29 Debt Service.....	240,833	240,833	241,490	241,490
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	6,688	6,688	14,325	14,325
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	8,155	8,155	8,133	8,133
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	14,978	14,978	12,068	12,068
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	4,128	4,128	5,694	5,694
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	16,778	16,778	16,000	16,000
TOTAL WATERWORKS DISTRICTS.....	\$ 416,989	\$ 416,989	\$ 420,237	\$ 420,237
GRAND TOTAL.....	\$11,124,326	\$11,070,826	\$11,810,994	\$11,864,494

Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4—Capital Fund	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				132,523,262	
1002 Lomita Boulevard.....			614		
1010 Normandie Avenue.....			5,227		
1013 Inglewood Avenue—Century Boulevard.....			6,258		
1036 Van Nuys Boulevard—Tyrone Avenue.....			9,420		
1037 Woodman Avenue.....			6,560		
1038 Colfax Ave.—Lankershim Blvd.....			11,172	453	
1039 Cahuenga Boulevard—Vineland Ave...			2,165,175	2,151,927	
1043 Bundy Drive—Bowling Green Way....			15,867		
1044 Beverly Glen Boulevard.....			993,011	990,165	
1045 Benedict Canyon.....			1,313,366	1,315,688	
1046 Lincoln Boulevard—Indiana Avenue...			8,120		
1051 Centinela Avenue.....			288		
1052 Palms District.....			2,268		
1053 Jefferson Boulevard.....			6,548		
1054 Pico Boulevard—Fairfax Avenue.....			35,729		
1055 Nichols Canyon.....			1,242,136	1,222,618	
1056 Holly Drive.....			1,616		
1057 Arroyo De La Sacatela.....			11,949,966	11,850,900	
1058 South Central Business District.....			2,945,554	2,939,519	
1060 Tropic.....			4,746		
1061 Figueroa Street—Garvanza Avenue....			738		
1062 North Main Street—Mission Road.....			4,459		
1064 Eastern Avenue.....			1,523		
1065 Dorchester Avenue.....			2,437,983	2,417,195	
1066 City Terrace.....			1,817		
1067 Hollenbeck Heights.....			3,314,513	3,305,632	
1070 Slauson Avenue—Section No. 6.....			8,143		
1071 Slauson Avenue—Section No. 3.....			7,567		
1073 General Avenue—114th Street.....			26,608		
1074 Redondo Beach Boulevard—Figueroa Street.....			7,500		
1076 212th Street.....			7,580		
1077 Pacific Coast Highway—Western Avenue.....			16,252		
1078 Bixby Slough—Downing Street.....			1,639		
1079 Gaffey Street.....			1,618,266	1,620,124	
1081 Airport Boulevard—76th Street.....			21,751		
1083 Manchester Ave.—Sepulveda Boulevard.....			599,535	598,381	
1084 Slauson Avenue Relief.....			9,096,230	9,084,287	
1085 R/W North of S.P.R.R.—Coast Line...			1,167,996	1,167,834	
1086 Boone Ave.—Olive Avenue.....			309,354	306,597	
1087 La Jolla Avenue—Fairfax Avenue.....			11,379		
1088 Sepulveda Boulevard.....			4,106		
1089 Barry Ave.—Braddock Dr.— Kelton Ave.....			3,494		
1090 East Olympic Boulevard.....			15,160		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1952 Bond Issue No. 4—					
Capital Fund—Continued					
1091 Whitsett Avenue.....			2,804		
1093 Arroyo de los Jardines.....			6,138		
1094 Hillrose Street.....			3,677		
1096 Reseda Boulevard.....			594		
1101 Wentworth Street.....			10,447		
1103 White Oak Avenue.....			8,364		
1106 Haskell Avenue.....			19,081		
1107 Branford Street—Cantara Street.....			2,831		
1108 Kester Avenue.....			13,857		
1112 Kelvin Channel.....			1,217,778	1,160,400	
1113 Aviation—96th Street.....			908,080	900,517	
1500 Rights of Way.....			3,732,500	3,733,983	
Total.....				\$177,289,482	\$
1958 Bond Issue No. 5—Capital Fund					
	225,000,000	165,000,000		\$	\$
Various Completed Projects.....				61,172,444	
1401 Alhambra.....			695,800	618,212	
1411 North Beverly Hills.....			1,155,750	896,955	
1412 Central Beverly Hills.....			759,475	244,544	
1416 East Burbank.....			696,800	510,915	
1418 North Burbank.....			780,000		
1420 East Compton.....			55		
1430 El Monte.....			343,200		
1433 North Central Glendale.....			1,353,730	1,350,609	
1434 Northeast Glendale.....			824,700	683,787	
1435 Central Glendale.....			509,600		
1440 Hermosa Beach.....			390,000	386,495	
1451 West Long Beach.....			483,600	316,479	
1452 Central Long Beach.....			821,600	668,995	
1453 Los Altos.....			1,161,700		
1454 El Dorado.....			1,284,310	1,269,348	
1455 Airport.....			1,009,890	839,525	
1456 37th Street.....			932,900		
1457 Bixby Knolls.....			755,000	29,700	
1458 North Long Beach.....			1,275,000	648,961	
1460 Hillhaven Avenue.....			132,100	83,799	
1461 Sutter Avenue.....			1,055,600		
1462 Tujunga Drive.....			2,184,000	1,588,930	
1464 Fryman Road.....			1,326,000	984,340	
1465 Stansbury Avenue.....			572,000	435,124	
1467 Saticoy Street.....			591,800	426,501	
1469 Woodley Avenue.....			2,704,000	254,747	
1470 Havenhurst Avenue.....			967,200	722,200	
1471 Granada Hills.....			2,435,978	2,409,627	
1482 Fourteenth Street.....			3,546,400	3,011,326	
1487 Rodeo Road.....			1,661,080	1,656,194	
1488 Van Ness Avenue.....			1,560,000	1,371,983	

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1489 Vermont Avenue.....			3,120,000	1,944,296	
1490 113th Street.....			604,200	509,765	
1492 Highland Avenue.....			2,340,000	456,289	
1493 La Cienega Boulevard.....			1,518,400		
1494 Curson Avenue.....			811,200	635,794	
1495 Coldwater Canyon Drive.....			524,950	522,446	
1496 Franklin Canyon.....			561,600	87,323	
1497 Brown Canyon.....			2,183,950	1,386,813	
1498 Veteran Avenue.....			1,206,400	884,175	
1499 Barrington Avenue.....			1,508,000		
1500 Temescal Canyon.....			785,200		
1501 Pulga Canyon.....			1,232,400	49,504	
1504 Moore Street.....			1,560,000	1,295,971	
1505 Alla Road.....			738,400	609,312	
1507 Electric Avenue.....			1,523,600	1,200,231	
1508 Kentwood Avenue.....			816,400	742,277	
1509 228th Street.....			512,700	440,744	
1510 Frampton Avenue.....			515,800	351,119	
1512 West San Pedro.....			3,390,400	11,560*	
1513 Pershing Drive.....			800,300	740,646	
1518 East Branch Big Dalton Wash.....			487,800	1,011	
1521 South Arcadia.....			904,634	895,339	
1522 North El Monte.....			662,500	589,849	
1523 East Pasadena.....			609,400	152,400	
1524 Rosemead.....			1,050,400	834,852	
1525 East Temple City.....			969,300	675,700	
1526 Indian Summer Avenue.....			457,600	420,295	
1527 North Whittier Heights.....			736,300	195,816	
1529 Potrero Grande.....			1,199,100	209,875	
1530 Los Nietos.....			608,400	469,478	
1531 South Whittier.....			805,000	829,625	
1534 Lennox.....			2,101,800	1,581,313	
1537 North Gardena.....			744,600	729,381	
1539 Bell Gardens.....			3,643,100	1,800,622	
1540 South Torrance.....			910,000	808,785	
1543 East Lynwood.....			717,600	687,705	
1544 East Altadena.....			644,800		
1547 Playa Del Rey.....			279,800	92,297	
1552 Manhattan Beach.....			911,100	874,533	
1556 Monterey Park.....			994,320	968,826	
1557 Norwalk.....			1,919,782	1,910,743	
1560 Woodbury Road.....			1,605,800	1,387,690	
1562 Colorado Street.....			472,200		
1563 Linda Vista Avenue.....			451,400		
1564 Arden Road.....			456,600	60,358	
1570 Rolling Hills.....			83,328	83,249	
1574 San Marino.....			499,200	270,934	
1577 Wilshire Boulevard.....			861,078	840,426	
1578 Santa Monica.....			754,000	351,040	

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1580 Signal Hill.....			358,800	247,908	
1584 WALTERIA Lake.....			1,269,310	1,255,912	
1585 WALTERIA.....			569,900	534,250	
1588 VERNON.....			920,400	33,334*	
1589 WEST COVINA.....			1,154,400	488,584	
1601 ALHAMBRA DRAIN.....			186,297		
1602 ARCADIA DRAIN.....			158,043		
1604 BALDWIN PARK DRAIN.....			143,384		
1605 BELL DRAIN.....			46,941		
1606 BELLFLOWER DRAIN.....			59,000		
1609 BURBANK DRAIN.....			396,514		
1611 COMPTON DRAIN.....			250,810	11,810	
1612 COVINA DRAIN.....			85,411		
1613 CULVER CITY DRAIN.....			169,585		
1615 DOWNEY DRAIN.....			335,212		
1617 EL MONTE DRAIN.....			66,283		
1618 EL SEGUNDO DRAIN.....			97,360		
1619 GARDENA DRAIN.....			113,616		
1620 GLENDALE DRAIN.....			475,459		
1622 HAWTHORNE DRAIN.....			151,898		
1623 HERMOSA BEACH DRAIN.....			45,678		
1624 HUNTINGTON PARK DRAIN.....			105,154		
1625 INDUSTRY DRAIN.....			68,893		
1626 INGLEWOOD DRAIN.....			203,703		
1628 LAKEWOOD DRAIN.....			405,921		
1629 LA PUENTE DRAIN.....			51,003		
1630 LA VERNE DRAIN.....			15,502		
1635 108th STREET DRAIN.....			1,012,584		
1637 CANYON DRIVE DRAIN.....			405,984		
1638 SHERMAN GROVE AVENUE DRAIN.....			526,174		
1639 NORTHRIDGE DRAIN.....			698,567		
1642 DENKER AVENUE DRAIN.....			1,058,992		
1644 LAUREL CANYON BOULEVARD DRAIN.....			682,208		
1646 DUMONT STREET DRAIN.....			456,720		
1648 WASHINGTON BOULEVARD DRAIN.....			1,862,966		
1652 CORBIN CHANNEL DRAIN.....			97,100		
1653 QUEENSLAND STREET DRAIN.....			315,590		
1658 VANALDEN AVENUE DRAIN.....			409,552		
1659 VENICE BOULEVARD DRAIN.....			185,625		
1661 BRIGHTON AVENUE DRAIN.....			305,129		
1666 SATICOY STREET EXTENSION DRAIN.....			942,557		
1672 HUBBARD STREET DRAIN.....			191,626		
1674 SANTA YNEZ CANYON DRAIN.....			1,854,479		
1676 ATLANTIC AVENUE.....			296,023		
1677 BALDWIN HILLS DRAIN.....			327,284		
1682 HAWTHORNE AVENUE DRAIN.....			154,505		
1687 WALNUT STREET DRAIN.....			157,475		
1688 NARBONNE AVENUE DRAIN.....			136,845		
1689 CARSON STREET DRAIN.....			546,365		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1691 Belshire Avenue Drain.....			174,625		
1692 Norwalk Boulevard Drain.....			172,079		
1693 Gunn Avenue Drain.....			109,913		
1696 Washington Boulevard Drain.....			304,921		
1697 Slauson Avenue Drain.....			109,855		
1699 Florence Avenue Drain.....			80,073		
1700 Wakeman Avenue Drain.....			74,085		
1704 Hacienda Creek Drain.....			195,989		
1711 Oakwood Avenue Drain.....			342,715		
1712 Newhall Drain.....			528,382		
1717 Lynwood Drain.....			96,152		
1718 Manhattan Beach Drain.....			89,714		
1719 Maywood Drain.....			38,071		
1720 Monrovia Drain.....			175,266		
1721 Montebello Drain.....			103,533		
1722 Monterey Park Drain.....			97,082		
1723 Norwalk Drain.....			236,148		
1724 Palos Verdes Estates Drain.....			33,712		
1725 Paramount Drain.....			87,867		
1726 Pasadena Drain.....			599,918		
1727 Pico Rivera Drain.....			125,710		
1728 Pomona Drain.....			340,628		
1729 Redondo Beach Drain.....			222,440		
1731 Rolling Hills Estates Drain.....			49,360		
1732 San Fernando Drain.....			45,384		
1735 Santa Fe Springs Drain.....			91,216		
1736 Santa Monica Drain.....			300,158		
1739 Central South Gate Drain.....			172,458		
1740 South Pasadena Drain.....			209,565	68,567	
1741 Torrance Drain.....			326,366		
1742 Vernon Drain.....			112,403		
1743 West Covina Drain.....			142,422		
1744 Whittier Drain.....			82,000		
1800 Contingencies.....			5,619,669		
1801 Assumed Price Increase.....			5,415,822		
1900 Engineering, Overhead, and Incidental Expense.....			29,587,178	23,721,978	
2000 Rights of Way.....			5,375,775	3,368,912	
Total.....				\$141,813,614	\$
1964 Bond Issue No. 6—Capital Fund	275,000,000	15,000,000		\$	\$
1601 Alhambra.....			199,700		
1602 Arcadia.....			261,600		
1604 Baldwin Park.....			11,000		
1605 Bell.....			61,700		
1606 Bellflower.....			65,300		
1609 Burbank.....			93,400		
1612 Covina.....			20,300		

LOS ANGELES COUNTY BUDGET—1965-66

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
1613 Culver City.....			92,000		
1615 Downey.....			165,800		
1617 El Monte.....			21,700		
1618 El Segundo.....			65,500		
1620 Glendale.....			169,000		
1622 Hawthorne.....			41,100		
1623 Hermosa Beach.....			68,400		
1624 Huntington Park.....			157,800		
1625 Industry.....			159,100		
1626 Inglewood.....			59,900		
1629 La Puente.....			64,800		
1630 La Verne.....			18,200		
1645 Sepulveda Boulevard Extension "B".			158,300		
1649 Pacific Avenue.....			142,500		
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			126,700		
1657 Van Owen Street.....			570,000		
1662 Plummer Street.....			527,800		
1663 Tampa Avenue "B".....			570,000		
1669 Pierce Street.....			343,100		
1673 Avenue 64.....			496,100		
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			100,500		
1690 Panama Avenue.....			392,900		
1694 Mills Avenue.....			114,300		
1701 Rush Street.....			622,300		
1702 Durfee Avenue.....			273,400		
1703 Turnbull Canyon Road.....			396,000		
1705 Charlotte Avenue.....			314,300		
1706 Jeffries Avenue.....			109,000		
1707 Hemlock Street.....			115,300		
1710 Ventura Street.....			110,000		
1717 Lynwood.....			114,700		
1718 Manhattan Beach.....			112,900		
1719 Maywood.....			50,900		
1721 Montebello.....			52,100		
1722 Monterey Park.....			138,000		
1724 Palos Verdes Estates.....			24,000		
1725 Paramount.....			61,100		
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800		
1729 Redondo Beach.....			39,500		
1732 San Fernando.....			58,100		
1736 Santa Monica.....			75,900		
1739 Central South Gate.....			192,300		
1742 Vernon.....			137,900		
1743 West Covina.....			165,200		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
11226			273,700		
11227			633,600		
11228			436,300		
11229			252,700		
11230			223,700		
11231			106,300		
11232			1,057,800		
11301 Alhambra.....			720,000		
11302			389,700		
11401 Arcadia.....			554,000		
11402			561,000		
11501 Artesia.....			219,800		
11601 Azusa.....			472,000		
11701 Baldwin Park.....			1,035,000		
11801 Bell.....			299,100		
11901 Bellflower.....			486,900		
11902			269,600		
11903			112,400		
12001 Bell Gardens.....			440,000		
12101 Beverly Hills.....			392,500		
12102			461,000		
12103			446,500		
12201 Bradbury.....			134,800		
12301 Burbank.....			528,000		
12302			476,100		
12303			636,600		
12304			899,800		
12401 Claremont.....			387,300		
12501 Commerce.....			910,600		
12601 Compton.....			516,000		
12602			589,600		
12701 Covina.....			562,700		
12801 Cudahy.....			205,000		
12901 Culver City.....			935,500		
13001 Dairy Valley.....			130,100		
13101 Downey.....			429,700		
13102			654,200		
13103			660,800		
13201 Duarte.....			379,700		
13301 El Monte.....			788,100		
13401 El Segundo.....			1,002,500		
13402			506,800		
13501 Gardena.....			788,600		
13601 Glendale.....			1,152,600		
13602			677,200		
13603			905,500		
13701 Glendora.....			520,500		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
13901 Hawthorne.....			929,500		
14001 Hermosa Beach.....			275,500		
14101 Hidden Hills.....			160,000		
14201 Huntington Park.....			497,500		
14301 Industry.....			207,400		
14401 Inglewood.....			1,274,400		
14402			545,700		
14501 Irwindale.....			250,000		
14601 Lakewood.....			633,100		
14602			660,800		
14701 La Mirada.....			504,700		
14801 La Puente.....			413,600		
14901 La Verne.....			126,700		
15001 Lawndale.....			382,900		
15101 Long Beach.....			1,004,900		
15102			1,365,700		
15103			1,087,300		
15104			729,800		
15105			453,300		
15106			667,600		
15107			495,800		
15108			861,500		
15109			731,000		
15201 Los Angeles.....			1,876,000		
15202			2,781,000		
15203			1,349,000		
15204			2,958,000		
15205			385,000		
15206			1,757,000		
15207			415,000		
15208			637,000		
15209			784,000		
15210			527,000		
15211			871,000		
15212			898,000		
15213			829,000		
15214			1,376,000		
15215			989,000		
15216			1,046,000		
15217			1,547,000		
15218			995,000		
15219			3,188,000		
15220			1,568,000		
15221			321,000		
15222			414,000		
15223			362,000		
15224			523,000		
15225			1,168,000		
15226			982,000		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
15227			740,000		
15228			462,000		
15229			2,209,000		
15230			321,000		
15231			594,000		
15232			770,000		
15233			606,000		
15234			8,025,200		
15235			400,000		
15236			1,134,000		
15237			575,000		
15238			264,000		
15239			2,062,000		
15240			641,000		
15241			1,053,000		
15242			202,000		
15243			962,000		
15244			936,000		
15245			171,000		
15246			339,000		
15301 Lynwood.....			552,500		
15401 Manhattan Beach.....			571,000		
15501 Maywood.....			198,700		
15601 Monrovia.....			614,300		
15701 Montebello.....			829,200		
15801 Monterey Park.....			384,200		
15901 Norwalk.....			295,100		
15902			710,500		
15903			227,800		
15904			98,000		
15905			157,200		
16001 Palos Verdes Estates.....			419,700		
16101 Paramount.....			502,100		
16201 Pasadena.....			179,000		
16202			388,000		
16203			974,000		
16301 Pico Rivera.....			812,000		
16401 Pomona.....			356,300		
16402			1,173,100		
16501 Redondo Beach.....			423,300		
16502			770,000		
16601 Rolling Hills.....			94,500		
16701 Rolling Hills Estates.....			151,100		

LOS ANGELES COUNTY BUDGET—1965-66

**STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued**

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
16801 Rosemead.....			297,500		
16901 San Dimas.....			169,400		
17001 San Fernando.....			280,600		
17101 San Gabriel.....			534,600		
17201 San Marino.....			259,600		
17301 Santa Fe Springs.....			254,400		
17302			274,200		
17401 Santa Monica.....			616,000		
17402			770,000		
17403			542,200		
17501 Sierra Madre.....			216,400		
17601 Signal Hill.....			294,000		
17701 South El Monte.....			146,300		
17801 South Gate.....			592,000		
17802			513,000		
17901 South Pasadena.....			429,000		
18001 Temple City.....			530,300		
18101 Torrance.....			1,304,900		
18102			547,700		
18103			428,900		
18104			392,800		
18201 Vernon.....			566,000		
18202			606,500		
18301 Walnut.....			339,900		
18401 West Covina.....			395,000		
18402			631,600		
18501 Whittier.....			975,000		
18502			615,800		
Total.....				\$ 39,534	\$

*Indicates red figure

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1965	
				From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1					
Water System Improvements.....	\$ 600,000	\$ 400,000	\$	\$ 306,951	\$
District No. 4—Annex					
Water System Improvements.....	80,000	13,000		11,392	
District No. 13—Annex No. 1					
Water System Improvements.....	600,000	600,000		577,298	
District No. 13—Annex No. 2					
Water System Improvements.....	20,000	20,000		3,371	
District No. 17					
Water System Improvements.....	24,000				
District No. 21					
Water System Improvements.....	138,000	58,000		58,000	
District No. 26					
Water System Improvements.....	75,000	48,000		47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,200,000		6,979,988	
District No. 33					
Water System Improvements.....	520,000	180,000		43,300	
District No. 34					
Water System Improvements.....	320,000	320,000		314,177	
District No. 35					
Water System Improvements.....	910,000	300,000		48,747	
District No. 36					
Water System Improvements.....	300,000	220,000		46,242	
District No. 37					
Water System Improvements.....	400,000				
Total				\$ 8,437,151	\$

INDEX

<u>GENERAL INDEX</u>	Page
Consolidated Budget Summary—Schedule A.....	28-29
Summary of County Budget—Schedule 1.....	28-31
Summary of Available Financing, County—Schedule 2.....	32-35
Summary of Revenue Other Than Current Property Taxes—Schedule 3.....	38
Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4.....	39-59
Summary of County Budget Requirements —Schedule 5.....	60-64
Comparative Statement of Departmental Budget Appropriations.....	65-70
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure.....	71-78
Departmental Budget of Proposed Expenditures.....	79-454
Detail of Provisions for Reserves—Schedule 7.....	455
Status of Expenditures from Bond (Construction) Funds —Schedule 8.....	456
Summary of Special District Budgets—Schedule 11.....	458-469
Summary of Available Financing, Special Districts—Schedule 12.....	470-479
Analysis of Revenue Other Than Current Property Taxes by Source— Schedule 13A.....	480-482
Special District Budgets of Proposed Expenditures.....	483-554
Recapitulation of Special District Budget Requirements.....	555
Detail of Provisions for Reserves of Special Districts— Schedule 14.....	556-561
Status of Expenditures from Bond (Construction) Funds of Special Districts—Schedule 15.....	562-573
 <u>DEPARTMENTAL INDEX</u>	
Agricultural Commissioner.....	353
Aid to other Governments and Non-Profit Organizations as authorized by law.....	440
Air Pollution Control District.....	390

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Air Pollution Control District Hearing Board.....	358
Arboreta and Botanic Gardens.....	445
Assessor.....	83
Auditor—Controller.....	85
Biscailuz Center.....	330
Blueprint Service.....	284
Board of Supervisors.....	79
Bond Interest.....	454
Bond Redemptions.....	453
Building Equipment.....	112
Building Services.....	100
California School for Deaf and Blind.....	437
Capital Projects.....	113
Capital Projects—Aviation Fund.....	278
Central Men’s Jail.....	331
Charities:	
Acton Rehabilitation Center.....	407
Administration.....	395
Adoptions.....	396
Aid to Blind.....	401
Aid to Families with Dependent Children.....	402
Aid to Disabled.....	403
Aid to Potentially Self-Supporting Blind.....	402
Crippled Children’s Services.....	429
General Hospital.....	409
Harbor General Hospital.....	411
Indigent Aid.....	405
John Wesley County Hospital.....	413
Long Beach El Cerrito Hospital.....	414
Long Beach General Hospital.....	416
Medical Assistance For Aged—Incidental Expense.....	403
Medical Assistance For Aged—Medical Care.....	404

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Medical Research Funds.....	418
Medical Social Service.....	397
Mira Loma Hospital.....	419
Old-Age Security.....	401
Olive View Hospital.....	421
Public Assistance.....	398
Public Assistance—Medical Care.....	404
Rancho Los Amigos Hospital.....	423
Resources and Collections.....	400
Warm Springs Camp.....	425
Welfare Inventory Account.....	406
Chief Administrative Officer.....	81
Civil Service Commission.....	93
Commission on Human Relations.....	359
Communications Department.....	98
Community Services.....	360
County Art Museum.....	446
County Clerk.....	294
County Counsel.....	92
County Employees' Retirement.....	285
County Engineer.....	286
County Engineer—Airports.....	442
County Fair Grounds.....	281
County Service Officer.....	430
Detention Camps.....	332
Disaster and Civil Defense Commission.....	361
District Attorney.....	295
Exploitation.....	282
Exposition.....	283
Farm Advisor.....	436
Fire Apparatus and Motor Vehicles.....	288
Fish and Game Propagation Fund.....	362

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Forester and Fire Warden.....	351
Grand Jury.....	296
Hall of Justice Jail.....	333
Health Department.....	392
History and Science.....	448
Insurance.....	289
Jail Store.....	334
Judgments and Damages.....	290
Justice Courts.....	297
Juvenile Court Wards, Care of.....	427
Juvenile Hall.....	341
Las Palmas School for Girls.....	342
Livestock Inspector.....	355
Local Agency Formation Commission.....	363
Los Padrinos Juvenile Hall.....	343
MacLaren Hall.....	344
Marina Del Rey Project—Revenue Fund.....	452
Marshal, Municipal Courts.....	326
Mechanical Department.....	101
Mechanical Services.....	103
Medical Examiner—Coroner.....	364
Mental Health Department.....	393
Military and Veterans’ Affairs.....	450
Mira Loma Facility.....	335
Municipal Courts:	
Alhambra Judicial District.....	299
Antelope Judicial District.....	300
Beverly Hills Judicial District.....	301
Burbank Judicial District.....	302
Citrus Judicial District.....	303
Compton Judicial District.....	304
Courts Expense, Municipal and Justice Courts.....	322

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Culver Judicial District.....	305
Downey Judicial District.....	306
East Los Angeles Judicial District.....	307
El Monte Judicial District.....	308
Glendale Judicial District.....	309
Inglewood Judicial District.....	310
Long Beach Judicial District.....	311
Los Angeles Judicial District.....	312
Los Cerritos Judicial District.....	313
Pasadena Judicial District.....	314
Pomona Judicial District.....	315
San Antonio Judicial District.....	316
Santa Anita Judicial District.....	317
Santa Monica Judicial District.....	318
South Bay Judicial District.....	319
South Gate Judicial District.....	320
Whittier Judicial District.....	321
Non-Departmental Special Accounts.....	291
Off-Street Parking.....	104
Otis Art Institute.....	438
Parks and Recreation Department.....	443
Pound Department.....	365
Probation Department.....	345
Probation Department—Camps.....	347
Provisions for Contingencies.....	454
Psychiatric Court Wards, Care of.....	428
Public Administrator.....	367
Public Defender.....	323
Public Grounds Maintenance Expense.....	107
Public Library.....	433
Public Library—Librarian’s Salary.....	435
Public Welfare Commission.....	356

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Purchasing and Stores Department.....	87
Purchasing and Stores—Service Division.....	89
Real Estate Management, Department of.....	108
Recorder.....	368
Regional Planning Commission.....	369
Registrar of Voters.....	95
Reimbursement for Sewer Construction.....	292
Rent Expense.....	109
Road Department.....	371
San Fernando Valley Juvenile Hall.....	349
Saugus Rehabilitation Center.....	336
Senior Citizens Affairs.....	370
Sheriff.....	328
Small Craft Harbors.....	451
Soldier Burials.....	431
Special Assessments.....	110
Special Road Districts.....	389
State Correctional Schools.....	350
State Hospitals.....	426
Superintendent of Schools.....	432
Superintendent of Schools—Special Schools.....	439
Superior Court.....	324
Sybil Brand Institution for Women.....	337
Tax Collector.....	90
Treasurer.....	91
Utilities.....	111
Wages to Prisoners.....	338
Wayside Honor Rancho.....	339

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Weights and Measures.....	357
Workmen’s Compensation.....	293

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Debris Basin Maintenance District.....	483
Drainage Maintenance District.....	484
Fire Protection Districts.....	485
Flood Control District.....	495
Garbage Disposal Districts.....	503
Lighting Districts.....	505
Lighting Maintenance Districts.....	521
Recreation and Park Districts.....	534
County Service Area.....	538
Sewer Maintenance Districts.....	539
Storm Drain Maintenance Districts.....	542
Waterworks Districts.....	544

