

# County Budget

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FISCAL YEAR ENDING JUNE 30, 1966

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LOS ANGELES COUNTY  
CALIFORNIA



Published by Order of  
BOARD OF SUPERVISORS

Compiled under the Supervision of  
ROSCOE HOLLINGER, Auditor-Controller

*R. Hollinger*



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# PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

## COUNTY BUDGET

for the fiscal year beginning July 1, 1965, and ending June 30, 1966, adopted by a resolution of this Board on June 29, 1965.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 10, 1965, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY

# Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$ 938,483,283	\$ 241,500	\$ 4,612,235	\$ 7,402,518	\$ 950,739,536
Less than County Wide Funds.....	9,031,261		400,000	297,191	9,728,452
Special District Funds.....	103,636,240	1,446,724	11,836,759	2,523,752	119,443,475
<b>GRAND TOTAL.....</b>	<b>\$1,051,150,784</b>	<b>\$ 1,688,224</b>	<b>\$16,848,994</b>	<b>\$10,223,461</b>	<b>\$1,079,911,463</b>

COUNTY WIDE FUNDS

## Summary of County

Included in General County Levy  
General

General Purposes.....	\$845,399,751	\$ 241,500	\$ 1,000,000	\$ 7,209,748	\$853,850,999
Exploitation.....	1,110,457			20,011	1,130,468
Exposition.....	39,000			666	39,666
<b>Total General.....</b>	<b>\$846,549,208</b>	<b>\$ 241,500</b>	<b>\$ 1,000,000</b>	<b>\$ 7,230,425</b>	<b>\$855,021,133</b>
Accumulative Capital Outlay.....	3,220,500		50,000	55,872	3,326,372
Contagious Disease Hospital Debt Service.....	286,563		266,875	5,139	558,577
Harbor General Hospital Debt Service.....	1,214,682		984,675	21,972	2,221,329
Hospital Facilities Debt Service.....	1,193,405		976,930	21,702	2,192,037
Hospital Facilities No. 2 Debt Service.....	272,850		540,113	16,591	829,554
Juvenile Hall Center Debt Service.....	196,438		9,188	3,686	209,312
Juvenile Hall Center No. 2 Debt Service....	121,600		9,675	2,248	133,523
Juvenile Detention Facilities Debt Service..	1,112,580		158,425	20,150	1,291,155
Osteopathic Hospital Debt Service.....	567,825		46,182	10,431	624,438
Tubercular Segregation Hospital Debt Service.....	197,800		83,900	3,682	285,382
Wayside Honor Rancho Debt Service.....	98,068		88,584	1,886	188,538
Women's Detention Facilities Debt Service.....	485,888		397,688	8,734	892,310
<b>Total Included in General County Levy.....</b>	<b>\$855,517,407</b>	<b>\$ 241,500</b>	<b>\$ 4,612,235</b>	<b>\$ 7,402,518</b>	<b>\$867,773,660</b>

Not Included in General County Levy

Aviation.....	\$ 2,708,350	\$	\$	\$	\$ 2,708,350
Medical Research Fund No. 1.....	1,000,000				1,000,000
Medical Research Fund No. 2.....	66,430				66,430
Medical Research Fund No. 3.....	812,000				812,000
Medical Research Fund No. 4.....	1,000,000				1,000,000
Medical Research Fund No. 5.....	31,735				31,735
Medical Research Fund No. 6.....	150,000				150,000
Fish and Game Propagation.....	29,769				29,769
Belvedere Development.....	16,178				16,178
East Los Angeles Development.....	22,840				22,840
Florence Development.....	1,631				1,631
Lancaster Development.....	37,117				37,117
Montrose Development.....	3,559				3,559
Walnut Park Development.....	49,021				49,021
West Hollywood Development.....	173,445				173,445
Road.....	76,863,801				76,863,801

Total Not Included in General

County Levy.....	\$ 82,965,876	\$	\$	\$	\$ 82,965,876
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<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$938,483,283</b>	<b>\$ 241,500</b>	<b>\$ 4,612,235</b>	<b>\$ 7,402,518</b>	<b>\$950,739,536</b>
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COUNTY TAX BASE

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	\$ 4,609,138,380	\$ 119,820,230	\$ 4,728,958,610	\$ 17,433,610
Improvements.....	6,997,287,455	646,274,910	7,643,562,365	346,374,870
Personal Property.....	598,731,410	487,597,180	1,086,328,590	1,063,578,038
<b>Total Gross Assessed Valuation.....</b>	<b>\$12,205,157,245</b>	<b>\$1,253,692,320</b>	<b>\$13,458,849,565</b>	<b>\$1,427,386,518</b>
Less Exemptions.....	567,227,670		567,227,670	6,093,780
<b>TAX BASE FOR COUNTY-WIDE LEVIES..</b>	<b>\$11,637,929,575</b>	<b>\$1,253,692,320</b>	<b>\$12,891,621,895</b>	<b>\$1,421,292,738</b>
<b>DELINQUENCY PERCENTAGE.....</b>			<u>2.38%</u>	

# Fiscal Year 1965-1966 – Schedule A

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Amount to be raised by Current Property Tax Levy Unsecured	Secured	
\$605,306,865	\$345,432,671	\$ 34,106,761	\$311,325,910	\$
1,758,065	7,970,387	600,869	7,369,518	
45,161,505	74,281,970	2,599,898	71,682,072	
<b>\$652,226,435</b>	<b>\$427,685,028</b>	<b>\$ 37,307,528</b>	<b>\$390,377,500</b>	<b>\$</b>

## Budget by Funds – Schedule 1

\$519,283,373	\$334,567,626	\$ 32,880,186	\$301,687,440	\$ 2.3402
14,829	1,115,639	115,125	1,000,514	.0078
662	39,004	5,685	33,319	.0003
<b>\$519,298,864</b>	<b>\$335,722,269</b>	<b>\$ 33,000,996</b>	<b>\$302,721,273</b>	<b>\$ 2.3483</b>
4,050	3,322,322	528,721	2,793,601	.0217
270,327	288,250	31,268	256,982	.0020
993,358	1,227,971	129,338	1,098,633	.0085
981,860	1,210,177	125,074	1,085,103	.0084
	829,554		829,554	.0064
5,094	204,218	19,898	184,320	.0014
8,313	125,210	12,792	112,418	.0009
165,687	1,125,468	117,967	1,007,501	.0078
43,235	581,203	59,694	521,509	.0041
81,421	203,961	19,898	184,063	.0014
84,293	104,245	9,949	94,296	.0007
404,487	487,823	51,166	436,657	.0034
<b>\$522,340,989</b>	<b>\$345,432,671</b>	<b>\$ 34,106,761</b>	<b>\$311,325,910</b>	<b>\$ 2.4150</b>
\$ 2,708,350	\$	\$	\$	\$
1,000,000				
66,430				
812,000				
1,000,000				
31,735				
150,000				
29,769				
16,178				
22,840				
1,631				
37,117				
3,559				
49,021				
173,445				
76,863,801				
<b>\$ 82,965,876</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>\$605,306,865</b>	<b>\$345,432,671</b>	<b>\$ 34,106,761</b>	<b>\$311,325,910</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**SUMMARY OF COUNTY BUDGET**

Name of Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>LESS THAN COUNTY WIDE FUNDS</b>					
<b>Special Road</b>					
No. 1.....	\$ 361,001	\$	\$	\$ 14,465	\$ 375,466
No. 2.....	195,185			10,791	205,976
No. 3.....	137,055			6,399	143,454
No. 4.....	272,083			7,391	279,474
No. 5.....	303,111			11,505	314,616
<b>Total Special Road.....</b>	<b>\$ 1,268,435</b>	<b>\$</b>	<b>\$</b>	<b>\$ 50,551</b>	<b>\$ 1,318,986</b>
<b>Public Library</b>					
General.....	\$ 6,247,401	\$	\$ 400,000	\$ 188,524	\$ 6,835,925
Accumulative Capital Outlay.....	1,515,425			58,116	1,573,541
<b>Total Public Library.....</b>	<b>\$ 7,762,826</b>	<b>\$</b>	<b>\$ 400,000</b>	<b>\$ 246,640</b>	<b>\$ 8,409,466</b>
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 9,031,261</b>	<b>\$</b>	<b>\$ 400,000</b>	<b>\$ 297,191</b>	<b>\$ 9,728,452</b>
<b>GRAND TOTAL.....</b>	<b>\$947,514,544</b>	<b>\$ 241,500</b>	<b>\$ 5,012,235</b>	<b>\$ 7,699,709</b>	<b>\$960,467,988</b>

**LESS THAN COUNTY WIDE FUNDS—ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES**

	Secured Assessed Valuation*	Unsecured Assessed Valuation*	Delinquency Percentage
<b>Special Road</b>			
No. 1.....	\$ 538,868,710	\$ 14,924,620	4
No. 2.....	264,549,440	28,973,490	6
No. 3.....	190,806,240	17,698,030	5
No. 4.....	386,697,775	39,238,320	3
No. 5.....	439,791,540	23,116,060	4
<b>Public Library.....</b>	<b>\$3,475,176,035</b>	<b>\$293,632,175</b>	<b>4</b>

\*Subject to adjustment by Tax Appeals Board.

LOS ANGELES COUNTY BUDGET—1965-66

BY FUNDS—SCHEDULE 1—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Amount to be raised by Unsecured	Current Property Tax Levy Secured	
\$ 3,047	\$ 372,419	\$ 10,790	\$ 361,629	\$ .0672
6,933	199,043	19,180	179,863	.0680
4,545	138,909	10,919	127,990	.0671
3,434	276,040	29,664	246,376	.0638
11,395	303,221	15,580	287,641	.0655
<b>\$ 29,354</b>	<b>\$ 1,289,632</b>	<b>\$ 86,133</b>	<b>\$ 1,203,499</b>	<b>\$</b>
\$ 1,696,756	\$ 5,139,169	\$ 426,060	\$ 4,713,109	\$ .1357
31,955	1,541,586	88,676	1,452,910	.0419
<b>\$ 1,728,711</b>	<b>\$ 6,680,755</b>	<b>\$ 514,736</b>	<b>\$ 6,166,019</b>	<b>\$ .1776</b>
\$ 1,758,065	\$ 7,970,387	\$ 600,869	\$ 7,369,518	\$
<b>\$607,064,930</b>	<b>\$353,403,058</b>	<b>\$ 34,707,630</b>	<b>\$318,695,428</b>	<b>\$</b>

## Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>COUNTY WIDE FUNDS</b>			
<b>Included in General County Levy</b>			
<b>General</b>			
General Purposes.....	\$27,029,113	\$10,321,669	\$
Exploitation.....	14,829		
Exposition.....	662		
<b>Total General.....</b>	<b>\$27,044,604</b>	<b>\$10,321,669</b>	<b>\$</b>
Accumulative Capital Outlay.....	5,164,623		640,668
Contagious Disease Hospital Debt Service.....	276,565		
Harbor General Hospital Debt Service.....	1,019,154		
Hospital Facilities Debt Service.....	1,006,800		
Hospital Facilities No. 2 Debt Service.....	2,121		
Juvenile Hall Center Debt Service.....	9,061		
Juvenile Hall Center No. 2 Debt Service....	10,864		
Juvenile Detention Facilities Debt Service.....	189,215		
Osteopathic Hospital Debt Service.....	55,139		
Tubercular Segregation Hospital Debt Service.....	85,387		
Wayside Honor Rancho Debt Service.....	86,278		
Women's Detention Facilities Debt Service.....	414,691		
<b>Total Included in General County Levy.....</b>	<b>\$35,364,502</b>	<b>\$10,321,669</b>	<b>\$ 640,668</b>
<b>Not Included in General County Levy</b>			
Aviation.....	\$ 83,348	\$ 62,295	\$
Jail Store.....	112,377		
Medical Research Fund No. 1.....	14,927		
Medical Research Fund No. 2.....	13,630		
Medical Research Fund No. 3.....	1,157		
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....	23,033		
Medical Research Fund No. 6.....			
Fish and Game Propagation.....	32,316		
Belvedere Development.....	9,516		
East Los Angeles Development.....	2,453		
Florence Development.....	1,631		
Lancaster Development.....	37,076		
Montrose Development.....	2,807		
Walnut Park Development.....	46,157		
West Hollywood Development.....	141,856		
Road.....	33,302,750	7,078,593	
<b>Total Not Included in General County Levy...</b>	<b>\$33,825,034</b>	<b>\$ 7,140,888</b>	<b>\$</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$69,189,536</b>	<b>\$17,462,557</b>	<b>\$ 640,668</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

## by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$ 13,615,854	\$	\$ 3,091,590 14,829 662	\$516,191,783	\$519,283,373 14,829 662
<b>\$ 13,615,854</b>	<b>\$</b>	<b>\$ 3,107,081</b>	<b>\$516,191,783</b>	<b>\$519,298,864</b>
4,519,905		4,050		4,050
6,238		270,327		270,327
25,796		993,358		993,358
24,940		981,860		981,860
2,121				
3,967		5,094		5,094
2,551		8,313		8,313
23,528		165,687		165,687
11,904		43,235		43,235
3,966		81,421		81,421
1,985		84,293		84,293
10,204		404,487		404,487
<b>\$ 18,252,959</b>	<b>\$</b>	<b>\$ 6,149,206</b>	<b>\$516,191,783</b>	<b>\$522,340,989</b>
\$ 47,947°	\$	\$ 69,000	\$ 2,639,350	\$ 2,708,350
112,377				
585,073°		600,000	400,000	1,000,000
11,397°		25,027	41,403	66,430
1,157			812,000	812,000
351,253°		351,253	648,747	1,000,000
774°		23,807	7,928	31,735
15,015°		15,015	134,985	150,000
18,647		13,669	16,100	29,769
3,014°		12,530	3,648	16,178
2,453			22,840	22,840
		1,631		1,631
41°		37,117		37,117
		2,807	752	3,559
110°		46,267	2,754	49,021
1,337		140,519	32,926	173,445
1,719,922		24,504,235	52,359,566	76,863,801
<b>\$ 841,269</b>	<b>\$</b>	<b>\$ 25,842,877</b>	<b>\$ 57,122,999</b>	<b>\$ 82,965,876</b>
<b>\$ 19,094,228</b>	<b>\$</b>	<b>\$ 31,992,083</b>	<b>\$573,314,782</b>	<b>\$605,306,865</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>LESS THAN COUNTY WIDE FUNDS</b>			
<b>Special Road</b>			
No. 1.....	\$ 26,190	\$ 12,600	\$
No. 2.....	27,612	13,836	
No. 3.....	8,715		
No. 4.....	13,252		
No. 5.....	21,055	1,878	
<b>Total Special Road.....</b>	<b>\$ 96,824</b>	<b>\$ 28,314</b>	<b>\$</b>
<b>Public Library</b>			
General.....	\$ 1,052,519	\$ 161,943	\$
Accumulative Capital Outlay.....	2,369,371		
<b>Total Public Library.....</b>	<b>\$ 3,421,890</b>	<b>\$ 161,943</b>	<b>\$</b>
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 3,518,714</b>	<b>\$ 190,257</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$72,708,250</b>	<b>\$17,652,814</b>	<b>\$ 640,668</b>

\*Indicates red figure

LOS ANGELES COUNTY BUDGET—1965-66

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BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$ 10,543	\$	\$ 3,047	\$	\$ 3,047
6,843		6,933		6,933
4,170		4,545		4,545
9,818		3,434		3,434
7,782		11,395		11,395
<hr/> \$ 39,156	<hr/> \$	<hr/> \$ 29,354	<hr/> \$	<hr/> \$ 29,354
\$ 143,444	\$	\$ 747,132	\$ 949,624	\$ 1,696,756
2,337,416		31,955		31,955
<hr/> \$ 2,480,860	<hr/> \$	<hr/> \$ 779,087	<hr/> \$ 949,624	<hr/> \$ 1,728,711
\$ 2,520,016	\$	\$ 808,441	\$ 949,624	\$ 1,758,065
<hr/> \$ 21,614,244	<hr/> \$	<hr/> \$ 32,800,524	<hr/> \$574,264,406	<hr/> \$607,064,930



**County-Wide  
and  
Less Than County-Wide  
Funds**

## Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SUMMARIZATION BY SOURCE</b>				
Taxes (other than current property).....	\$ 11,422,124.82	\$ 12,595,014	\$ 13,368,207	\$ 13,368,207
Licenses and Permits.....	3,731,709.49	5,751,752	6,185,119	6,357,119
Fines, Forfeits and Penalties.....	8,622,042.14	8,803,660	9,414,258	9,366,758
Revenue from Use of Money and Property..	9,620,981.19	10,360,192	11,141,269	11,141,269
Aid from Other Governmental Agencies.....	332,170,991.96	384,947,293	436,208,118	445,302,252
Charges for Current Services.....	56,005,696.02	66,162,482	69,953,746	70,873,854
Other Revenues.....	4,353,587.34	9,906,897	16,879,972	17,854,947
<b>GRAND TOTAL.....</b>	<b>\$425,927,132.96</b>	<b>\$498,527,290</b>	<b>\$563,150,689</b>	<b>\$574,264,406</b>
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General.....	\$377,834,147.82	\$446,942,729	\$505,366,998	\$516,191,783
Juvenile Hall Center Debt Service.....	241.39			
Juvenile Hall Center No. 2 Debt Service..	68.08			
<b>Total Included in General County Levy.....</b>	<b>\$377,834,457.29</b>	<b>\$446,942,729</b>	<b>\$505,366,998</b>	<b>\$516,191,783</b>
<b>Not Included in General County Levy</b>				
Aviation.....	\$ 71,367.59	\$ 57,500	\$ 2,639,350	\$ 2,639,350
Medical Research Fund No. 1.....	617,662.16	635,781	400,000	400,000
Medical Research Fund No. 2.....	9,340.49	30,997	41,403	41,403
Medical Research Fund No. 3.....	372,058.86	576,228	812,000	812,000
Medical Research Fund No. 4.....	647,790.52	662,861	648,747	648,747
Medical Research Fund No. 5.....	27,263.03	7,928	7,928	7,928
Medical Research Fund No. 6.....		48,075	134,985	134,985
Fish and Game Propagation.....	15,106.37	15,636	16,100	16,100
Belvedere Development.....	5,213.30	5,010	3,648	3,648
East Los Angeles Development.....	11,381.91	18,705	22,840	22,840
Florence Development.....		125		
Lancaster Development.....	1,596.00	2,046		
Montrose Development.....	688.93	748	752	752
Temple City Development.....	100.00			
Walnut Park Development.....	900.81	1,732	2,754	2,754
West Hollywood Development.....	29,585.64	32,918	32,926	32,926
Road.....	45,635,915.11	48,642,670	52,070,634	52,359,566
<b>Total Not Included in General County Levy.....</b>	<b>\$ 47,445,970.72</b>	<b>\$ 50,738,960</b>	<b>\$ 56,834,067</b>	<b>\$ 57,122,999</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$425,280,428.01</b>	<b>\$497,681,689</b>	<b>\$562,201,065</b>	<b>\$573,314,782</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Special Road.....	\$ 8,345.85	\$ 845,601	\$ 949,624	\$ 949,624
Public Library.....	638,359.10			
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 646,704.95</b>	<b>\$ 845,601</b>	<b>\$ 949,624</b>	<b>\$ 949,624</b>
<b>GRAND TOTAL.....</b>	<b>\$425,927,132.96</b>	<b>\$498,527,290</b>	<b>\$563,150,689</b>	<b>\$574,264,406</b>

## Analysis of Revenue Other Than Current Property Taxes by Source Schedule 4

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS</b>					
Included in the General County Levy					
<b>Taxes</b>					
Solvent Credits.....	\$ 1,046,439.26	\$ 1,057,000	\$ 1,083,000	\$ 1,083,000	
<b>Penalties and Costs on</b>					
Delinquent Taxes.....	2,155,883.34	2,458,000	2,802,000	2,802,000	
Sales and Use Taxes.....	7,158,173.35	7,725,022	8,083,016	8,083,016	
<b>Franchises</b>					
Board of Supervisors.....	4,201.00	2,000	4,000	4,000	
Auditor-Controller.....	787,227.76	899,200	921,200	921,200	
Forester and Fire Warden.....	1,395.48	1,321	1,321	1,321	
<b>Other Taxes</b>					
Auditor-Controller.....	250,268.18	200,000	200,000	200,000	
Tax Collector.....		230,000	250,000	250,000	
<b>Total Taxes.....</b>	<b>\$ 11,403,588.37</b>	<b>\$ 12,572,543</b>	<b>\$ 13,344,537</b>	<b>\$ 13,344,537</b>	
<b>Licenses and Permits</b>					
<b>Animal Licenses</b>					
Pound Department.....	\$ 735,384.00	\$ 753,020	\$ 770,000	\$ 770,000	
<b>Business Licenses</b>					
Tax Collector.....	389,522.73	1,960,000	2,136,000	2,308,000	
Forester and Fire Warden.....	1,452.50	1,237	1,480	1,480	
Agricultural Commissioner.....	2,800.00	2,600	2,600	2,600	
Health Department.....	33,489.69	16,500	16,500	16,500	
<b>Construction Permits</b>					
County Engineer.....	2,005,885.57	2,013,826	2,114,517	2,114,517	
<b>Road Privileges and Permits</b>					
Auditor-Controller.....	11,052.07	11,100	11,400	11,400	
<b>Zoning Permits</b>					
Regional Planning Commission.....	109,938.00	197,139	200,000	200,000	
<b>Other Licenses and Permits</b>					
Tax Collector.....	18,620.50	19,000	19,000	19,000	
County Clerk.....	46,915.00	52,601	53,400	53,400	
Sheriff.....	2,251.50	2,300	2,500	2,500	
Forester and Fire Warden.....	13,732.00	6,429	14,000	14,000	
Air Pollution Control District.....	169,238.00	500,000	626,722	626,722	
Health Department.....	27,826.00	55,500	56,500	56,500	
<b>Total Licenses and Permits.....</b>	<b>\$ 3,568,107.56</b>	<b>\$ 5,591,252</b>	<b>\$ 6,024,619</b>	<b>\$ 6,196,619</b>	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk.....	\$ 10,906.00	\$ 14,000	\$ 13,800	\$ 13,800	
Justice Courts.....	2,730.12	2,096	2,515	2,515	
Judicial District—Alhambra.....	46,456.65	41,382	42,334	42,334	
Judicial District—Antelope.....	1,866.57	3,136	3,056	3,056	
Judicial District—Beverly Hills.....	27,727.91	22,008	23,571	23,571	
Judicial District—Burbank.....	47,452.82	48,020	49,124	49,124	
Judicial District—Citrus.....	56,802.97	53,982	57,005	57,005	
Judicial District—Compton.....	44,438.06	40,328	42,644	42,644	
Judicial District—Culver.....	11,433.00	12,458	12,744	12,744	
Judicial District—Downey.....	61,747.92	62,847	64,984	64,984	
Judicial District—East					
Los Angeles.....	23,943.82	24,277	24,835	24,835	
Judicial District—El Monte.....	31,853.83	33,916	36,561	36,561	
Judicial District—Glendale.....	54,800.19	51,637	52,825	52,825	
Judicial District—Inglewood.....	43,169.58	44,277	45,871	45,871	
Judicial District—Long Beach.....	130,969.29	135,509	146,892	146,892	
Judicial District—Los Angeles.....	752,477.01	842,385	886,189	886,189	
Judicial District—Los Cerritos.....	42,117.31	48,488	49,603	49,603	
Judicial District—Pasadena.....	49,472.86	45,365	46,408	46,408	
Judicial District—Pomona.....	27,627.25	29,772	33,523	33,523	
Judicial District—San Antonio.....	55,580.79	53,592	57,879	57,879	
Judicial District—Santa Anita.....	20,634.37	26,506	29,157	29,157	
Judicial District—Santa Monica.....	34,404.47	34,665	37,958	37,958	
Judicial District—South Bay.....	101,364.53	94,667	104,323	104,323	
Judicial District—South Gate.....	16,951.03	17,370	18,239	18,239	
Judicial District—Whittier.....	41,026.21	44,730	49,337	49,337	
Sheriff.....	116.98	100	100	100	
<b>Other Court Fines</b>					
County Clerk.....	253,414.00	183,072	190,000	157,500	
Justice Courts.....	13,671.12	14,837	17,804	17,804	
Judicial District—Alhambra.....	18,682.01	19,485	19,933	19,933	
Judicial District—Antelope.....	12,201.47	10,884	10,553	10,553	
Judicial District—Beverly Hills.....	151,155.21	158,383	169,628	169,628	
Judicial District—Burbank.....	14,024.87	12,229	12,510	12,510	
Judicial District—Citrus.....	27,430.62	39,657	41,878	41,878	
Judicial District—Compton.....	31,984.31	30,934	33,810	33,810	
Judicial District—Culver.....	10,602.29	10,932	11,183	11,183	
Judicial District—Downey.....	11,085.76	13,262	13,713	13,713	
Judicial District—East					
Los Angeles.....	71,909.45	70,918	72,549	72,549	
Judicial District—El Monte.....	27,304.37	26,594	28,668	28,668	
Judicial District—Glendale.....	16,620.60	19,099	19,538	19,538	
Judicial District—Inglewood.....	27,026.71	28,414	29,437	29,437	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Fines, Forfeitures and Penalties—Cont'd</b>					
<b>Other Court Fines—Continued</b>					
Judicial District—Long Beach.....	54,783.69	57,436	62,261	62,261	
Judicial District—Los Angeles.....	417,799.72	351,949	362,859	347,859	
Judicial District—Los Cerritos.....	10,866.37	9,818	10,044	10,044	
Judicial District—Pasadena.....	22,637.90	20,522	20,994	20,994	
Judicial District—Pomona.....	14,138.60	16,605	18,697	18,697	
Judicial District—San Antonio.....	55,359.81	44,073	47,599	47,599	
Judicial District—Santa Anita.....	4,902.37	5,773	6,350	6,350	
Judicial District—Santa Monica.....	22,265.23	25,076	27,458	27,458	
Judicial District—South Bay.....	71,130.49	71,313	78,587	78,587	
Judicial District—South Gate.....	10,795.28	13,815	14,506	14,506	
Judicial District—Whittier.....	27,436.88	30,931	34,117	34,117	
<b>Forfeitures and Penalties</b>					
Auditor—Controller.....	7,856.58	1,200	1,200	1,200	
Purchasing and Stores.....	5,566.92	2,500	2,500	2,500	
County Clerk.....	349,854.50	323,318	407,900	407,900	
Sheriff.....		50	50	50	
Probation Department.....	821,653.02	879,087	966,117	966,117	
<b>Total Fines, Forfeitures and Penalties.....</b>	<b>\$ 4,322,231.69</b>	<b>\$ 4,319,679</b>	<b>\$ 4,663,920</b>	<b>\$ 4,616,420</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Auditor—Controller.....	\$ 18,677.93	\$ 19,962	\$ 19,606	\$ 19,606	
Treasurer.....	6,862,294.67	6,879,566	7,177,619	7,177,619	
Air Pollution Control District.....	918.75				
<b>Rents and Concessions</b>					
Auditor—Controller.....	509,741.29	511,193	522,193	522,193	
Purchasing and Stores.....	8.50				
Communications.....	37,740.94	40,000	45,000	45,000	
Mechanical Department.....	743,084.23	944,300	1,497,200	1,497,200	
Sheriff.....		10	10	10	
Juvenile Hall.....	18.96	21	21	21	
Los Padrinos Juvenile Hall.....	10.75				
MacLaren Hall.....	5.20				
Forester and Fire Warden.....	150.00	950	844	844	
Health Department.....	300.00	300	300	300	
Charities—Administration.....		300			
Charities—Public Assistance.....	245.11	230	230	230	
Charities—John Wesley County Hospital.....	17.48				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Revenue From Use of Money and Property—Continued</b>					
<b>Rents and Concessions—Continued</b>					
Charities—Long Beach El Cerrito Hospital.....	31.32				
Charities—Long Beach General Hospital.....	47.25				
Charities—Olive View Hospital.....	531.35	450	450	450	
Charities—Rancho Los Amigos Hospital.....	2,321.88	2,424	2,424	2,424	
County Engineer—Airports.....		74,530	105,415	105,415	
Arboreta and Botanic Gardens.....	117.00	925	85	85	
Military and Veterans' Affairs.....	6,176.73	6,122	6,150	6,150	
<b>Royalties</b>					
Auditor—Controller.....	751,113.28	599,000	569,000	569,000	
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 8,933,552.62</b>	<b>\$ 9,080,283</b>	<b>\$ 9,946,547</b>	<b>\$ 9,946,547</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>State—Alcoholic Beverage License Fees.....</b>					
	\$ 367,900.42	\$ 365,200	\$ 376,156	\$ 376,156	
<b>State—Motor Vehicle In-lieu Tax.....</b>	<b>28,819,269.94</b>	<b>30,083,963</b>	<b>31,365,500</b>	<b>31,365,500</b>	
<b>State—Trailer Coach In-lieu Tax.....</b>	<b>429,577.90</b>	<b>633,433</b>	<b>600,000</b>	<b>600,000</b>	
<b>Other State In-Lieu Taxes.....</b>	<b>105,386.33</b>	<b>134,495</b>	<b>134,495</b>	<b>134,495</b>	
<b>State—Welfare—Administration</b>					
Charities—Bureau of Adoptions.....	2,507,798.06	2,990,435	3,402,594	3,594,989	
Charities—Bureau of Licensing.....	431,620.00				
Charities—Bureau of Public Assistance.....	270,859.32	1,104,651	1,163,691	1,207,965	
<b>State Aid for Aged</b>					
Charities—Old Age Security.....	57,916,083.71	59,564,175	60,492,292	60,492,292	
<b>State Aid for Blind</b>					
Charities—Aid to Blind.....	2,991,280.57	3,012,004	3,008,556	3,008,556	
<b>State Aid for Potentially Self- Supporting Blind</b>					
Charities—Aid to Potentially Self- Supporting Blind.....	3,676.12	2,787	3,540	3,540	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>State Aid For Children</b>					
Charities—Aid to Families With Dependent Children.....	29,501,725.74	38,303,698	44,020,507	44,020,507	
<b>State Aid for Crippled Children</b>					
Charities—Crippled Children's Services.....	3,341,826.97	3,558,179	4,208,743	4,220,419	
<b>State Aid for Disabled</b>					
Charities—Aid to Disabled.....	7,681,641.55	13,378,002	21,064,476	21,064,476	
<b>State Aid—Medical Assistance for Aged</b>					
Charities—Medical Assistance for Aged—Medical Care.....	6,112,895.17	8,453,508	9,341,800	9,341,800	
<b>State Aid—Medical Care</b>					
Charities—Public Assistance—Medical Care.....	13,386,356.64	14,933,191	16,421,912	16,421,912	
<b>State—Health—Administration</b>					
Health Department.....	746,971.05	1,336,595	1,416,379	1,416,379	
Charities—General Hospital.....		6,400	6,400	6,400	
<b>State Aid for Cerebral Palsy</b>					
Charities—Crippled Children's Services.....	541,736.68	670,345	764,001	805,830	
State Aid for Mental Health.....	1,832,793.80	4,049,342	5,348,032	6,493,703	
State Aid for Tuberculosis Control.....	1,069,722.16	1,237,184	1,332,177	1,332,177	
<b>Other State Aid For Health</b>					
Charities—General Hospital.....	3,628.61				
Charities—Olive View Hospital.....	11,512.75	65,000	90,000	90,000	
<b>State Aid for Agriculture</b>					
Agricultural Commissioner.....	3,300.00	3,300	3,300	3,300	
<b>State Aid for Construction</b>					
Health—Pomona Health Center.....		162,833			
Health—Hollywood Health Center.....			295,562	295,562	
Probation Department—Camps.....	282,000.00				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>State Aid for Construction—Continued</b>					
Charities—Olive View—Psych.....			56,500	56,500	
Charities—Olive View—MTC— Fac.....			2,793,850	2,793,850	
Charities—Rancho Los Amigos— Medical Services Building.....	456,266.00	123,814			
<b>State Aid for Corrections</b>					
Juvenile Hall.....		58,140	91,200	91,200	
Las Palmas School for Girls.....	110,580.55	110,580	110,580	110,580	
Los Padrinos Juvenile Hall.....		113,810	114,000	114,000	
Probation Department—Camps.....	1,266,021.82	1,336,080	1,386,240	1,386,240	
<b>State Aid for County Fairs.....</b>					
			3,000,000	3,000,000	
<b>State Aid for Veterans' Affairs</b>					
	35,000.00	35,000	35,000	35,000	
<b>State—Other</b>					
Auditor—Controller.....	2,832.10	2,700	2,700	2,700	
Public Defender.....				175,000	
Sheriff.....	148,720.85	122,100	122,100	122,100	
Wayside Honor Rancho.....	950.17	1,000	1,000	1,000	
Juvenile Hall.....	26,808.41	31,982	21,510	21,510	
Las Palmas School for Girls.....	2,401.74	3,378	3,370	3,370	
Los Padrinos Juvenile Hall.....	11,660.04	13,726	9,799	9,799	
Mac Laren Hall.....	3,628.48	3,720	3,809	3,809	
Probation Department—Camps.....	32,035.19	36,064	42,802	42,802	
San Fernando Valley Juvenile Hall..		500	95,589	95,589	
Regional Planning Commission.....	41,166.05	27,750	30,000	30,000	
Health Department.....	59,210.39	303,369	274,657	275,933	
Charities—Medical Assistance to Aged—Incidental Expense.....		65,146	103,369	103,369	
Superintendent of Schools.....				34,000	
Parks and Recreation.....		30,000			
State Recreational Bond Program....				4,536,000	
<b>Federal—Welfare Administration</b>					
Charities—Bureau of Adoptions.....	13,403.08				
<b>Charities—Bureau of Public Assistance</b>					
Old Age Security— Administration.....	5,019,011.06	4,345,516	4,834,940	5,018,880	
Aid to Blind— Administration.....	497,748.70	238,498	265,359	275,450	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>Federal—Welfare Administration—Continued</b>					
Charities—Bureau of Public Assistance—Continued					
Aid to Families With Dependent Children—Administration.....	8,399,590.86	11,577,264	13,010,774	13,505,555	
Aid to Disabled—Administration.....	1,530,921.95	2,922,612	3,251,778	3,375,438	
Medical Assistance for Aged—Administration.....	1,101,992.70	1,127,813	1,254,836	1,302,554	
<b>Federal Aid for Aged Charities—Old Age Security.....</b>	<b>53,148,151.35</b>	<b>53,340,477</b>	<b>53,357,546</b>	<b>53,357,546</b>	
<b>Federal Aid for Blind Charities—Aid to Blind.....</b>	<b>2,358,223.39</b>	<b>2,348,652</b>	<b>2,322,900</b>	<b>2,322,900</b>	
<b>Federal Aid for Children Charities—Aid to Families with Dependent Children.....</b>	<b>29,473,266.91</b>	<b>37,278,484</b>	<b>42,473,522</b>	<b>42,473,522</b>	
<b>Federal Aid for Disabled Charities—Aid to Disabled.....</b>	<b>7,405,789.72</b>	<b>11,666,299</b>	<b>17,546,850</b>	<b>17,546,850</b>	
<b>Federal Aid—Medical Assistance for Aged Charities—Medical Assistance for Aged.....</b>	<b>12,644,131.55</b>	<b>17,720,025</b>	<b>19,522,288</b>	<b>19,522,288</b>	
<b>Federal Aid—Medical Care Charities—Public Assistance Medical Care.....</b>	<b>13,117,315.58</b>	<b>14,713,530</b>	<b>16,183,822</b>	<b>16,183,822</b>	
<b>Federal—Health—Administration Health Department.....</b>	<b>133,455.00</b>	<b>111,306</b>	<b>125,800</b>	<b>125,800</b>	
<b>Federal Aid for Construction Health—Hollywood Health Center.....</b>			<b>295,562</b>	<b>295,562</b>	
Health—Pomona Health Center.....		162,833			
Charities—General Hospital—Labs....			466,700	400,000	
Charities—Rancho Los Amigos Medical Services Building.....	456,266.00	123,814			
Charities—Olive View—MTC-Fac....			2,793,850	2,793,850	
<b>Federal Grazing Fees Auditor—Controller.....</b>	<b>63.48</b>				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies— Continued					
<b>Federal In-Lieu Taxes</b>					
Auditor—Controller.....	1,654.24	25,294	1,800	1,800	
<b>Federal—Other</b>					
Probation Department.....		54,836			
Disaster and Civil Defense Commission.....		36,421	38,820	40,053	
Regional Planning Commission.....	34,762.82	40,647	65,000	65,000	
Air Pollution Control District.....		130,818	120,505	120,505	
Health Department.....	182,257.66	1,376,145	1,646,488	1,646,488	
Mental Health Department.....	13,709.00	49,357	57,536	57,536	
Charities—Indigent Aid.....		259,375	285,312	285,312	
Civil Defense.....	10,071.75	268,223	239,042	243,822	
Assistance to Cuban Refugees.....	159,400.86				
Antelope Valley Reclamation.....				59,100	
State Recreation Bond Program.....				1,414,478	
<b>Other Governmental Agencies</b>					
Auditor—Controller.....				350,000	
County Counsel.....		63,000	70,000	70,000	
Mental Health Department.....		12,000	12,000	12,000	
Parks and Recreation.....		240,000			
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$296,258,032.94</b>	<b>\$346,700,818</b>	<b>\$393,401,218</b>	<b>\$402,206,420</b>	
<b>Charge For Current Services</b>					
<b>Assessment and Tax Collection</b>					
Assessor.....	\$ 12,709.58	\$ 13,937	\$ 13,000	\$ 13,686	
Auditor—Controller.....	208,289.29	216,000	222,500	222,500	
Tax Collector.....	5,517.52	7,960	7,960	8,392	
Treasurer.....	26,714.28	51,763	128,329	128,329	
<b>Auditing and Accounting Fees</b>					
Auditor—Controller.....	32,691.10	25,000	25,000	25,000	
<b>Communication Services</b>					
Communications Department.....	94,256.52	90,750	87,324	87,501	
Sheriff.....	2,064.67	1,224	1,200	1,200	
Air Pollution Control District.....	653.40				
Charities—General Hospital.....	17,430.25	16,000	16,000	16,000	
Charities—Long Beach General Hospital.....	160.86				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
<b>Election Services</b>					
Registrar of Voters.....	132,083.62	128,491	116,729	120,448	
Superintendent of Schools.....		5,600	550	550	
<b>Inheritance Tax Fees</b>					
Treasurer.....	85,000.00	85,000	85,000	85,000	
<b>Legal Services</b>					
County Counsel.....	246,281.98	304,000	330,000	330,000	
District Attorney.....	2,234.22	2,930	2,930	3,161	
<b>Personnel</b>					
Civil Service Commission.....	64,481.93	91,380	89,297	92,454	
<b>Planning and Engineering Services</b>					
Blueprint Service.....	61,712.27				
County Engineer.....	3,450,877.35	3,538,987	3,944,412	4,077,928	
Regional Planning Commission.....	116,110.07	196,550	220,000	234,279	
<b>Purchasing Fees</b>					
Purchasing and Stores.....	217,156.78	160,000	170,000	170,000	
<b>Agricultural Services</b>					
Agricultural Commissioner.....	117,652.70	114,720	113,520	113,520	
<b>Civil Process Service</b>					
Auditor—Controller.....	9,442.50	9,500	9,500	9,500	
Tax Collector.....	17.00				
Treasurer.....	25.40				
Marshal, Municipal Court.....	1,413,474.56	1,503,496	1,577,576	1,684,297	
Sheriff.....	192,330.77	217,500	217,500	232,191	
<b>Court Fees and Costs</b>					
Tax Collector.....		35	35	35	
Registrar of Voters.....		9	9	9	
County Clerk.....	2,283,252.65	2,801,916	3,028,400	3,257,127	
Justice Courts.....	1,454.20	1,446	1,735	1,857	
Judicial District—Alhambra.....	14,582.55	19,134	19,574	20,928	
Judicial District—Antelope.....	6,520.10	6,114	5,987	6,398	
Judicial District—Beverly Hills.....	53,103.00	50,603	54,196	57,958	
Judicial District—Burbank.....	8,602.55	10,405	10,644	11,381	
Judicial District—Citrus.....	29,273.60	30,894	32,624	34,883	
Judicial District—Compton.....	24,427.00	25,148	27,096	28,972	
Judicial District—Culver.....	9,587.65	5,300	5,422	5,795	
Judicial District—Downey.....	16,223.95	19,298	19,954	21,336	
Judicial District—East Los Angeles..	10,990.43	11,305	11,565	12,368	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
<b>Court Fees and Costs—Continued</b>					
Judicial District—El Monte.....	14,437.13	15,123	16,303	17,433	
Judicial District—Glendale.....	10,958.15	10,855	11,105	11,880	
Judicial District—Inglewood.....	21,546.61	22,143	22,940	24,527	
Judicial District—Long Beach.....	53,095.70	58,075	62,953	67,322	
Judicial District—Los Angeles.....	803,900.36	871,484	892,264	954,144	
Judicial District—Los Cerritos.....	13,891.65	14,942	15,286	16,350	
Judicial District—Pasadena.....	17,253.40	22,036	22,542	24,111	
Judicial District—Pomona.....	10,784.60	11,591	13,051	13,957	
Judicial District—San Antonio.....	19,282.19	21,791	23,534	25,168	
Judicial District—Santa Anita.....	7,097.30	8,202	9,022	9,647	
Judicial District—Santa Monica.....	12,745.65	14,507	15,885	16,987	
Judicial District—South Bay.....	28,215.85	30,298	33,388	35,703	
Judicial District—South Gate.....	5,074.45	4,504	4,729	5,056	
Judicial District—Whittier.....	12,245.62	13,037	14,380	15,379	
<b>Air Pollution Control District</b>					
Hearing Board.....	1,782.00	1,870	1,870	1,870	
Medical Examiner—Coroner.....	10,368.67	10,025	10,350	10,350	
Regional Planning Commission.....	3,442.67	3,150	3,500	3,500	
Charities—General Hospital.....	3,666.94	3,500	3,500	3,500	
Charities—Mira Loma Hospital.....		10	10	10	
Charities—Olive View Hospital.....	24.00	34	34	34	
<b>Estate Fees</b>					
Public Administrator.....	240,867.51	293,952	325,433	325,433	
<b>Humane Services</b>					
Livestock Inspector.....	1,889.05	2,100	2,200	2,420	
Pound Department.....	89,796.40	110,000	115,285	115,285	
<b>Law Enforcement Services</b>					
Sheriff.....	4,356,339.41	4,968,959	4,968,959	5,116,659	
<b>Recording Fees</b>					
County Clerk.....	466,669.46	480,896	494,500	494,500	
Recorder.....	3,606,728.47	3,697,230	3,802,708	3,802,708	
Health Department.....	191,820.00	413,842	460,160	460,160	
<b>Health Fees</b>					
Civil Service Commission.....	1,021.45				
Health Department.....	34,659.39	183,668	180,668	181,860	
<b>Mental Health Services</b>					
Mental Health Department.....	12,000.00				
Charities—Resources and Collection.....	1,497,754.72	1,467,028	1,441,019	1,441,019	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Mental Health Services—Continued					
Charities—Long Beach El Cerrito Hospital.....	335.00				
Sanitation Services					
County Engineer.....	1,210.00	1,200	1,200	1,200	
Central Men's Jail.....		1,212	1,212	1,212	
Hall of Justice Jail.....	708.82	238	212	212	
Sybil Brand Institution for Women..	21.20				
Charities—Harbor General Hospital.....	2,006.06	400	400	400	
Charities—Long Beach General Hospital.....	415.31	406	406	406	
Adoption Fees					
Charities—Adoptions.....	353,706.00	424,632	533,956	533,956	
Crippled Children's Services					
Charities—Resources and Collections.....	314,241.49	262,561	254,772	254,772	
Charities—Crippled Children's Services.....	48,585.39	42,676	42,676	42,676	
Institutional Care and Services					
Auditor-Controller.....	1,464.03	2,000	2,000	2,000	
Mechanical Department.....	1,029.03	1,213	1,300	1,300	
Sheriff.....	92.20				
Biscailuz Center.....	976.45	2,000	2,500	2,500	
Central Men's Jail.....	415,101.50	209,800	220,800	220,800	
Hall of Justice Jail.....	28.80	125	125	125	
Mira Loma Facility.....	565.85	600	600	600	
Saugus Rehabilitation Center.....	76.15				
Sybil Brand Institution For Women.....	351.65				
Wayside Honor Rancho.....	1,116.43				
Juvenile Hall.....	7,079.80	7,556	7,556	7,556	
Las Palmas School for Girls.....		935	980	980	
Los Padrinos Juvenile Hall.....		380	380	380	
Probation Department.....	542,128.15	520,711	537,135	537,135	
Probation Department—Camps.....		200	200	200	
San Fernando Valley Juvenile Hall.....			630	630	
Charities—Adoptions.....	14,317.56				
Charities—Resources and Collections					
Acton Rehabilitation Center.....	18,205.40	23,687	15,328	15,328	
General Hospital.....	6,913,992.14	7,851,146	8,433,271	8,484,271	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Charges for Current Services—Cont'd</b>					
<b>Institutional Care and Services—Continued</b>					
Charities—Resources and Collections—Continued					
Harbor General Hospital.....	1,339,035.47	1,568,470	1,693,324	1,693,324	
John Wesley County Hospital.....	282,408.40	322,232	398,790	398,790	
Long Beach General Hospital.....	98,734.82	118,084	118,556	118,556	
Long Beach					
El Cerrito Hospital.....	12,635.75	74,000	58,956	58,956	
Mira Loma Hospital.....	10,605.25	10,186	15,450	15,450	
Olive View Hospital.....	332,768.57	396,685	428,122	428,122	
Rancho Los Amigos Hospital.....	1,269,806.12	1,387,819	1,522,650	1,522,650	
Warm Springs Camp.....	15,620.04	21,560	21,013	21,013	
Care of Indigents.....	336,621.46	318,846	291,397	291,397	
Mentally Deficient Program.....	722,045.53	754,922	783,019	783,019	
Juvenile Court Wards.....	1,109.83	10,000	10,300	10,300	
Charities—Acton Rehabilitation Center.....		75,290	149,100	300	
Charities—General Hospital.....	2,273,333.17	4,917,270	5,699,138	5,699,138	
Charities—Harbor General Hospital.....	708,773.22	1,536,379	1,846,363	1,846,363	
Charities—John Wesley County Hospital.....	273,330.34	401,030	411,494	411,494	
Charities—Long Beach El Cerrito Hospital.....	31,876.91	504,718	286,570	286,270	
Charities—Long Beach General Hospital.....	1,587,960.58	2,641,515	2,728,615	2,728,615	
Charities—Mira Loma Hospital.....	443.25	300	300	300	
Charities—Olive View Hospital.....	521,527.03	844,069	934,278	934,278	
Charities—Rancho Los Amigos Hospital.....	3,326,043.84	2,937,853	2,473,835	2,473,835	
Charities—Warm Springs Camp.....	86.40	85	100	100	
Aged, Blind and Disabled in Hospital.....	515,141.13	552,763	580,000	580,000	
Medical Care for Aged.....	6,332.10*				
<b>Educational Services</b>					
Sheriff.....	31,370.34	45,300	45,300	45,300	
Forester and Fire Warden.....	6,659.00	5,800	5,800	5,800	
Charities—General Hospital.....	7,356.75	30,000	30,000	30,000	
Superintendent of Schools.....	21,177.17	24,552	24,923	26,645	
Otis Art Institute.....	94,990.80	116,289	129,334	129,334	
<b>Library Services</b>					
Charities—General Hospital.....	843.03	1,000	1,000	1,000	
Superintendent of Schools.....	45,369.16	48,559	48,577	50,032	
Otis Art Institute.....		15	25	25	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Charges for Current Services—Continued</b>					
<b>Park and Recreation Fees</b>					
Auditor—Controller.....	293,783.45	346,000	361,000	361,000	
Charities—Mira Loma Hospital		150	150	150	
Parks and Recreation.....	2,610,544.42	2,871,099	3,268,188	3,376,720	
County Art Museum.....	93,052.25	125,800	240,500	240,500	
History and Science.....	22,095.58	10,770	11,900	11,900	
<b>Other</b>					
Board of Supervisors.....	24,931.39	22,100	22,100	22,100	
Purchasing and Stores.....		50,000	50,000	50,000	
Tax Collector.....	33,283.78	17,454	17,454	17,454	
Treasurer.....	70,353.49	38,830	40,330	40,330	
Registrar of Voters.....	706.64	4,043	2,829	2,829	
Communications Department.....	62,079.09	57,932	66,844	66,844	
Building Services.....	3,328.00	4,132	4,156	4,156	
Mechanical Department.....	66,063.33	75,299	97,049	97,049	
County Engineer.....	48,284.50	48,620	48,500	48,500	
Reimbursement for Sewer Construction.....		79,300	93,000	93,000	
County Clerk.....	3,429.54	5,000	4,700	103,700	
District Attorney.....				79,000	
Sheriff.....	35,895.65	61,500	61,500	61,500	
Central Men's Jail.....		24,000	24,500	24,500	
Mira Loma Facility.....	19,954.13	26,000	26,000	26,000	
Saugus Rehabilitation Center.....		4,500	4,500	4,500	
Wayside Honor Rancho.....	5,676.00	20,800	20,800	20,800	
Probation Department.....	276.00				
Forester and Firewarden.....	3,169,301.30	3,573,386	3,609,420	3,595,012	
Weights and Measures.....	13,566.18	15,000	18,000	18,000	
Community Services.....		33,000	76,953	71,051	
Medical Examiner—Coroner.....	129,601.77	188,250	206,200	206,200	
Air Pollution Control District.....	51,309.74	57,462	60,000	60,000	
Health Department.....	73,600.73	12,300	12,400	12,400	
Charities—Administration.....	300.00				
Charities—General Hospital.....	76,404.22	640	640	640	
Charities—Harbor General Hospital.....	24,170.96	25,200	25,200	25,200	
Charities—John Wesley County Hospital.....	25,819.27	4,068	4,068	4,068	
Charities—Long Beach El Cerrito Hospital.....	3,205.80	7,296	9,750	9,750	
Charities—Long Beach General Hospital.....	15,923.42	2,040	2,040	2,040	
Charities—Olive View Hospital.....	84,569.58	71,762	71,812	71,812	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Charities—Rancho Los Amigos					
Hospital.....	106,559.92	84,071	79,071	79,071	
County Service Officer.....	15,400.00				
Superintendent of Schools.....	4,048.88	2,243	2,243	2,243	
County Engineer—Airports.....	56,460.00	130,873	242,234	242,234	
Parks and Recreation.....	4,594.00	7,782	4,644	4,644	
Arboreta and Botanic Gardens.....	840.00		840	840	
History and Science.....		579	250	250	
Military and Veterans' Affairs.....	4,313.31	5,060	4,689	4,689	
<b>Total Charges for Current Services.....</b>	<b>\$ 50,269,567.09</b>	<b>\$ 59,650,857</b>	<b>\$ 63,253,568</b>	<b>\$ 64,173,676</b>	
Other Revenues					
Revenue Applicable to Prior Years.....	\$ 936,625.41	\$ 125,000	\$ 125,000	\$ 125,000	
Sale of Fixed Assets					
Board of Supervisors.....	24,715.00				
Purchasing and Stores.....	17,421.11	27,000	27,000	27,000	
Mechanical Department.....	189,046.64	160,000	150,000	150,000	
County Engineer.....	570.00				
Sheriff.....	98.27	50	50	50	
Saugus Rehabilitation Center.....	320.59				
Sybil Brand Institution for Women.....	30.30				
Parks and Recreation Department.....	32.50				
Real Estate and Improvements.....	292,733.23	5,301,027	12,385,000	13,693,927	
Other Sales					
Assessor.....	20,563.93	27,581	27,500	27,500	
Auditor—Controller.....	402,317.16	500,000	400,000		
Purchasing and Stores.....	6,023.62	13,000	13,000	13,000	
Treasurer.....	1,564.64				
Registrar of Voters.....	15,098.55	10,287	10,142	10,142	
Communications Department.....	49.92				
Building Services.....	2,422.45	2,435	2,460	2,460	
Mechanical Department.....	8,053.79	10,900	10,000	10,000	
County Engineer.....	40.35	500	500	500	
County Clerk.....	4,668.31	3,500	3,800	3,800	
District Attorney.....	5.10				
Sheriff.....	21,538.70	15,000	10,000	10,000	
Juvenile Hall.....	49.75				
Los Padrinos Juvenile Hall.....	194.69				
Forester and Fire Warden.....	524.64				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Included in General County Levy—Continued</b>					
<b>Other Revenues—Continued</b>					
<b>Other Sales—Continued</b>					
Agricultural Commission.....	6,479.57	6,000	6,000	6,000	
Weights and Measures.....	8.50				
Recorder.....	49,145.86	53,285	55,884	55,884	
Regional Planning Commission.....	744.72	734	1,000	1,000	
Charities—Public Assistance.....	719.60	815	815	815	
Charities—Acton Rehabilitation Center.....	115.60				
Charities—General Hospital.....	13,762.60	20,000	20,000	20,000	
Charities—Harbor General Hospital.....	111.35				
Charities—John Wesley County Hospital.....	171.03	154	154	154	
Charities—Long Beach El Cerrito Hospital.....	2,261.83				
Charities—Olive View Hospital.....	4,691.79	3,700	3,700	3,700	
Charities—Rancho Los Amigos Hospital.....	2,534.06	1,504	1,504	1,504	
Superintendent of Schools.....	575.30	800	1,650	1,650	
Arboreta and Botanic Gardens.....	627.08	75	100	100	
County Art Museum.....	53,408.87	29,900	87,746	87,746	
History and Science.....	13,401.23	15,850	19,350	19,350	
<b>Other</b>					
Board of Supervisors.....	88,988.31				
Assessor.....	80.45	60	60	60	
Auditor—Controller.....	133,766.78	183,534	168,300	234,348	
Purchasing and Stores.....	138,855.82	136,000	136,000	136,000	
Tax Collector.....		1,600	1,600	1,600	
Treasurer.....	100.87				
County Counsel.....	20,931.60	5,700	6,500	6,500	
Registrar of Voters.....	3,096.82	550	920	920	
Communications Department.....	1,196.72	12,000	2,300	2,300	
Mechanical Department.....	6,557.79	10,500	10,000	10,000	
Blueprint Service.....		60,000	60,000	60,000	
County Engineer.....	34,424.36	5,000	5,000	5,000	
Workmen's Compensation.....	159,902.89	1,668,530	771,976	771,976	
County Clerk.....	165,244.38	13,675	10,500	10,500	
District Attorney.....	227.22	300	300	300	
Sheriff.....	21,943.21	23,800	24,000	24,000	
Central Men's Jail.....	8.01	15,250	12,250	12,250	
Hall of Justice Jail.....	544.88	200	200	200	
Mira Loma Facility.....	112.33	100	100	100	
Saugus Rehabilitation Center.....		100	100	100	
Sybil Brand Institution for Women.....	.70	900	1,000	1,000	
Wayside Honor Rancho.....	1,439.32	2,600	2,850	2,850	

LOS ANGELES COUNTY BUDGET—1965-66

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Included in General County Levy—Continued</b>					
<b>Other Revenues—Continued</b>					
<b>Other—Continued</b>					
Juvenile Hall.....	475.55				
Los Padrinos Juvenile Hall.....	416.01				
Probation Department.....	40,043.29	76,953	43,532	43,532	
Forester and Fire Warden.....	18,326.00				
Agricultural Commissioner.....	21.30				
Weights and Measures.....	8.50				
Community Services.....	89.30				
Medical Examiner—Coroner.....	393.40				
Pound Department.....	36.89				
Public Administrator.....		30,000	51,717	51,717	
Recorder.....	289.80				
Regional Planning Commission.....	4,095.28	30	50	50	
Air Pollution Control District.....	1,423.24	1,000	2,000	2,000	
Health Department.....	480.70	397,000	2,175	2,175	
Charities—Adoptions.....	9.20				
Charities—Bureau of Public Assistance.....	4,155.27	1,355	1,355	1,355	
Charities—Resources and Collections.....	17,458.22	18,162	21,000	21,000	
Charities—General Hospital.....	6,071.40	18,516	18,516	18,516	
Charities—Harbor General Hospital.....	6,109.44	5,696	6,020	6,020	
Charities—John Wesley County Hospital.....	65.81	21	21	21	
Charities—Long Beach El Cerrito Hospital.....	409.73				
Charities—Long Beach General Hospital.....	3,192.66	1,588	212	212	
Charities—Olive View Hospital.....	3,708.17	3,580	3,380	3,380	
Charities—Rancho Los Amigos Hospital.....	354.96				
Superintendent of Schools.....	81.80*	40	40	40	
Otis Art Institute.....	688.00				
Arboreta and Botanic Gardens.....	2,419.80				
County Art Museum.....	2,366.36	3,300	6,000	6,000	
History and Science.....	363.32	560	260	260	
Military and Veterans' Affairs.....	6.80				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Small Craft Harbors.....	264.87				
Outlawed Warrants.....	94,515.98				
Juvenile Hall Center.....	241.39				Juvenile Hall Center Debt Service
Juvenile Hall Center No. 2.....	68.08				Juvenile Hall Center No. 2 Debt Service
<b>Total Other Revenues.....</b>	<b>\$ 3,079,377.02</b>	<b>\$ 9,027,297</b>	<b>\$ 14,732,589</b>	<b>\$ 15,707,564</b>	
<b>Total Included in General County Levy..</b>	<b>\$377,834,457.29</b>	<b>\$446,942,729</b>	<b>\$505,366,998</b>	<b>\$516,191,783</b>	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department.....	\$ 35,513.75	\$ 33,500	\$ 33,500	\$ 33,500	Road
Road Privileges and Permits					
Road Department.....	128,088.18	127,000	127,000	127,000	Road
<b>Total Licenses and Permits.....</b>	<b>\$ 163,601.93</b>	<b>\$ 160,500</b>	<b>\$ 160,500</b>	<b>\$ 160,500</b>	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts.....	\$ 414,362.06	\$ 493,898	\$ 592,678	\$ 592,678	Road
Judicial District—Alhambra.....	115,723.38	122,908	125,735	125,735	Road
Judicial District—Antelope.....	241,731.35	318,874	310,746	310,746	Road
Judicial District—Beverly Hills.....	165,783.75	172,305	184,539	184,539	Road
Judicial District—Burbank.....	489.00	474	484	484	Road
Judicial District—Citrus.....	188,161.05	188,161	198,698	198,698	Road
Judicial District—Compton.....	541,430.21	626,543	634,719	634,719	Road
Judicial District—Culver.....	59,073.00	86,058	88,037	88,037	Road
Judicial District—Downey.....	80,360.78	88,239	91,239	91,239	Road
Judicial District—East Los Angeles..	741,659.46	594,813	608,494	608,494	Road
Judicial District—El Monte.....	268,842.93	261,903	282,331	282,331	Road
Judicial District—Glendale.....	56,386.00	55,111	56,379	56,379	Road
Judicial District—Inglewood.....	258,348.37	290,480	300,937	300,937	Road
Judicial District—Long Beach.....	42,370.07	45,521	49,345	49,345	Road
Judicial District—Los Angeles.....	110,968.90	116,704	122,773	122,773	Road
Judicial District—Los Cerritos.....	102,534.89	93,481	95,631	95,631	Road
Judicial District—Pasadena.....	93,663.18	108,199	110,689	110,689	Road
Judicial District—Pomona.....	96,565.55	93,486	105,265	105,265	Road
Judicial District—San Antonio.....	272,534.85	236,110	254,999	254,999	Road
Judicial District—Santa Anita.....	10,557.00	16,096	17,706	17,706	Road
Judicial District—Santa Monica.....	14,916.50	15,069	16,501	16,501	Road
Judicial District—South Bay.....	198,203.05	183,937	202,699	202,699	Road
Judicial District—South Gate.....	42,396.50	59,231	62,193	62,193	Road
Judicial District—Whittier.....	165,925.65	200,744	221,421	221,421	Road

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Not Included in General County Levy—Continued</b>					
<b>Fines, Forfeits and Penalties—Continued</b>					
<b>Other Court Fines</b>					
Fish and Game Propagation.....	15,106.37	15,636	16,100	16,100	Fish and Game Propagation
<b>Forfeitures and Penalties</b>					
Road Department.....	1,716.60				Road
<b>Total Fines, Forfeits and Penalties.....</b>	<b>\$ 4,299,810.45</b>	<b>\$ 4,483,981</b>	<b>\$ 4,750,338</b>	<b>\$ 4,750,338</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Road Department.....	\$ 585,718.47	\$ 1,171,525	\$ 1,089,302	\$ 1,089,302	Road
<b>Rents and Concessions</b>					
Belvedere Development.....	5,213.30	5,010	3,648	3,648	Belvedere Development
East Los Angeles Development.....	11,381.91	18,705	22,840	22,840	East Los Angeles Development
Florence Development.....		125			Florence Development
Lancaster Development.....	1,596.00	2,046			Lancaster Development
Montrose Development.....	688.93	748	752	752	Montrose Development
Temple City Development.....	100.00				Temple City Development
Walnut Park Development.....	900.81	1,732	2,754	2,754	Walnut Park Development
West Hollywood Development.....	29,585.64	32,918	32,926	32,926	West Hollywood Development
Road Department.....	1,757.51	1,500	1,500	1,500	Road
<b>Royalties</b>					
Road Department.....	50.00				
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 636,992.57</b>	<b>\$ 1,234,309</b>	<b>\$ 1,153,722</b>	<b>\$ 1,153,722</b>	
<b>Aid From Other Governmental Agencies</b>					
State—Aviation Fuel Tax.....	\$ 71,367.59	\$ 22,500	\$ 10,000	\$ 10,000	Aviation
<b>State—Highway Users Tax</b>					
Road Department.....	35,573,469.16	38,130,600	41,374,944	41,663,876	Road
<b>State—Other</b>					
Road Department.....	14,834.12	15,000	15,000	15,000	Road
<b>Federal Aid for Disaster</b>					
Road Department.....	203,432.15				Road
<b>Federal Forest Reserve</b>					
Road Department.....	12,285.44	12,500	12,500	12,500	Road

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Not Included in General County Levy—Continued</b>					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>Federal—Other</b>					
Road Department.....	14,982.48	15,000	15,000	15,000	Road
Aviation Fund.....		35,000	1,362,517	1,362,517	Aviation
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$ 35,890,370.94</b>	<b>\$ 38,230,600</b>	<b>\$ 42,789,961</b>	<b>\$ 43,078,893</b>	
<b>Charges For Current Services</b>					
<b>Planning and Engineering Services</b>					
Road Department.....	\$ 990,255.61	\$ 1,017,000	\$ 1,017,000	\$ 1,017,000	Road
<b>Road and Street Services</b>					
Road Department.....	2,526,827.29	2,709,500	2,709,500	2,709,500	Road
<b>Institutional Care and Services</b>					
Medical Research Fund No. 1.....	617,662.16	635,781	400,000	400,000	Medical Research Fund No. 1
Medical Research Fund No. 2.....	9,340.49	30,997	41,403	41,403	Medical Research Fund No. 2
Medical Research Fund No. 3.....	372,058.86	576,228	812,000	812,000	Medical Research Fund No. 3
Medical Research Fund No. 4.....	647,790.52	662,861	648,747	648,747	Medical Research Fund No. 4
Medical Research Fund No. 5.....	27,263.03	7,928	7,928	7,928	Medical Research Fund No. 5
Medical Research Fund No. 6.....		48,075	134,985	134,985	Medical Research Fund No. 6
<b>Other</b>					
Road Department.....	95,444.82	69,150	69,150	69,150	Road
<b>Total Charges For Current Services.....</b>	<b>\$ 5,286,642.78</b>	<b>\$ 5,757,520</b>	<b>\$ 5,840,713</b>	<b>\$ 5,840,713</b>	
<b>Other Revenues</b>					
<b>Revenue Applicable to Prior Years</b>					
Road Department.....	\$ 371,018.00	\$ 200,000	\$ 200,000	\$ 200,000	Road
<b>Sale of Fixed Assets</b>					
Road Department.....	223,372.14	250,000	250,000	250,000	Road
<b>Other Sales</b>					
Road Department.....	17,789.75	15,000	15,000	15,000	Road
<b>Other</b>					
Road Department.....	556,372.16	407,050	407,000	407,000	Road
Aviation Fund.....			1,266,833	1,266,833	Aviation
<b>Total Other Revenues.....</b>	<b>\$ 1,168,552.05</b>	<b>\$ 872,050</b>	<b>\$ 2,138,833</b>	<b>\$ 2,138,833</b>	
<b>Total Not Included in General County Levy.....</b>	<b>\$ 47,445,970.72</b>	<b>\$ 50,738,960</b>	<b>\$ 56,834,067</b>	<b>\$ 57,122,999</b>	
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$425,280,428.01</b>	<b>\$497,681,689</b>	<b>\$562,201,065</b>	<b>\$573,314,782</b>	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>LESS THAN COUNTY WIDE FUNDS</b>					
<b>Taxes</b>					
<b>Solvent Credits</b>					
Special Road.....	\$ 1,536.30	\$	\$	\$	Special Road
Public Library.....	9,644.28	10,100	10,620	10,620	Public Library
<b>Penalties and Costs on Delinquent Taxes</b>					
Public Library.....		6,150	6,500	6,500	Public Library
<b>Other Taxes</b>					
Special Road.....	1,134.74				Special Road
Public Library.....	6,221.13	6,221	6,550	6,550	Public Library
<b>Total Taxes.....</b>	<b>\$ 18,536.45</b>	<b>\$ 22,471</b>	<b>\$ 23,670</b>	<b>\$ 23,670</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Public Library.....	\$ 50,236.00	\$ 40,000	\$ 35,000	\$ 35,000	Public Library
<b>Rents and Concessions</b>					
Public Library.....	200.00	5,600	6,000	6,000	Public Library
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 50,436.00</b>	<b>\$ 45,600</b>	<b>\$ 41,000</b>	<b>\$ 41,000</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>State—Trailer Coach In-Lieu Tax</b>					
Special Road.....	\$ 5,573.42	\$	\$	\$	Special Road
Public Library.....	15,123.72	15,875	16,939	16,939	Public Library
<b>Other State In-Lieu Taxes</b>					
Special Road.....	101.39				Special Road
Public Library.....	1,789.55				Public Library
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$ 22,588.08</b>	<b>\$ 15,875</b>	<b>\$ 16,939</b>	<b>\$ 16,939</b>	
<b>Charges For Current Services</b>					
<b>Library Services</b>					
Public Library.....	\$ 449,486.15	\$ 754,105	\$ 859,465	\$ 859,465	Public Library
<b>Other Revenues</b>					
<b>Revenue Applicable to Prior Years</b>					
Public Library.....	\$ 83,009.37	\$	\$	\$	Public Library

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1964-66	Adopted by Board of Super- visors Fiscal Year 1965-66	Name of Fund (General unless otherwise indicated)
<b>LESS THAN COUNTY WIDE FUNDS—Continued</b>					
<b>Other Revenues—Continued</b>					
<b>Sale of Fixed Assets</b>					
Public Library.....	8,526.80	7,500	8,500	8,500	Public Library
<b>Other Sales</b>					
Public Library.....	41.42	50	50	50	Public Library
<b>Other</b>					
Public Library.....	14,080.68				Public Library
<b>Total Other Revenues.....</b>	\$ 105,658.27	\$ 7,550	\$ 8,550	\$ 8,550	
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	\$ 646,704.95	\$ 845,601	\$ 949,624	\$ 949,624	
<b>GRAND TOTAL.....</b>	\$425,927,132.96	\$498,527,290	\$563,150,689	\$574,264,406	

\*Indicates red figure.

## Summary of County Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
<b>GENERAL</b>				
Board of Supervisors.....	\$ 1,231,727.34	\$ 1,380,814	\$ 1,490,804	\$ 1,447,501
Chief Administrative Officer.....	1,326,244.90	940,737	1,482,123	1,515,260
Assessor.....	9,780,212.38	9,922,745	9,855,062	9,899,940
Auditor—Controller.....	3,736,458.82	3,863,977	3,405,998	3,443,396
Purchasing and Stores.....	1,569,151.91	1,626,847	1,857,805	1,878,656
Purchasing and Stores—Service Division.....	88,313.63 <sup>o</sup>	46,079 <sup>o</sup>		
Tax Collector.....	1,892,564.16	2,020,175	1,989,212	2,004,681
Treasurer.....	728,449.98	741,033	754,867	755,495
County Counsel.....	985,369.76	1,103,131	1,265,779	1,226,973
Civil Service Commission.....	1,648,368.56	1,882,021	1,978,319	1,962,016
Registrar of Voters.....	4,409,479.28	4,328,336	4,974,482	4,409,622
Communications Department.....	5,405,452.35	6,271,948	6,700,256	6,387,257
Building Services.....	2,821,548.41	3,095,840	3,519,175	3,310,463
Mechanical Department.....	8,443,163.23	9,165,320	11,489,341	9,899,427
Mechanical Services.....	105,607.14 <sup>o</sup>			
Off-Street Parking.....	50,460.10	29,224	303,791	303,791
Public Grounds Maintenance Expense.....	909,505.69	931,431	1,049,819	1,049,819
Real Estate Management.....	350,907.34	415,366	425,749	407,448
Rent Expense.....	7,712,689.35	9,323,873	9,874,865	9,810,033
Special Assessments.....	13,915.46	14,673	202,065	81,417
Utilities.....	4,023,890.24	4,428,938	4,628,938	4,589,600
Building Equipment.....	117,857.62	141,738	503,932	151,183
Capital Projects.....	19,847,028.74	12,931,350	66,619,661	38,998,561
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	1,108,462.80	1,100,457	1,162,211	1,110,457
Exposition.....	48,472.13	51,500	51,500	39,000
Blueprint Service.....	1,713.75 <sup>o</sup>			
County Employees' Retirement Fund.....	28,637,870.96	34,080,354	38,955,480	38,955,480
County Engineer.....	9,836,351.09	10,137,904	10,326,303	9,875,548
Fire Apparatus and Motor Vehicles.....	1,495,559.03	1,844,525	3,800,000	2,344,525
Insurance.....	242,102.11	408,261	688,747	688,747
Judgments and Damages.....	63,618.32	72,000	460,000	460,000
Non-Departmental Special Accounts.....	204,036.88	643,969	1,575,051	1,425,051
Reimbursement for Sewer Construction.....	96,939.19	159,000	223,000	223,000
Workmen's Compensation.....	4,680,412.28	5,472,941	5,311,905	5,311,905
<b>TOTAL GENERAL</b> .....	<b>\$123,222,635.89</b>	<b>\$128,484,349</b>	<b>\$199,926,240</b>	<b>\$166,966,252</b>
<b>PUBLIC PROTECTION</b>				
County Clerk.....	\$ 3,961,285.25	\$ 4,120,558	\$ 4,463,690	\$ 4,209,780
District Attorney.....	5,104,694.19	5,388,100	6,306,909	5,795,173
Grand Jury.....	144,071.02	145,000	148,700	148,700
Justice Courts.....	79,918.52	95,127	112,189	115,879
Municipal Courts.....	7,312,394.14	8,022,898	8,349,253	8,467,804
Municipal and Justice Courts— Courts Expense.....	1,521,592.87	1,690,681	1,817,475	1,808,299
Public Defender.....	1,100,896.92	1,206,744	1,602,548	1,995,095
Superior Court.....	7,058,389.24	8,101,353	8,818,576	8,364,476
Marshal, Municipal Courts.....	3,375,121.50	3,688,046	4,065,163	4,020,981
Sheriff.....	26,702,753.77	29,169,481	33,361,904	29,935,752
Biscailuz Center.....	571,130.42	402,359	997,557	828,805
Central Men's Jail.....	3,117,449.49	5,556,207	6,950,795	6,002,485
Detention Camps.....	931,107.27	959,081	1,179,335	973,005
Hall of Justice Jail.....	3,225,507.93	2,166,810	2,412,142	2,119,739

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
<b>PUBLIC PROTECTION—Continued</b>				
Jail Store Fund.....	71,034.50°	50,000°		
Mira Loma Facility.....	1,875,798.83	2,215,272	2,417,339	2,207,227
Saugus Rehabilitation Center.....	1,221,566.00	1,329,701	1,364,833	1,327,820
Sybil Brand Institution for Women.....	1,134,195.89	1,768,181	1,982,432	1,885,098
Wages to Prisoners.....	217,013.44	237,763	248,462	244,420
Wayside Honor Rancho.....	3,052,862.11	3,119,307	3,445,293	3,042,070
Juvenile Hall.....	3,676,532.27	3,818,455	3,574,603	3,339,279
Las Palmas School For Girls.....	697,745.18	725,892	854,175	824,161
Los Padrinos Juvenile Hall.....	1,629,049.28	1,652,480	1,727,307	1,717,773
Mac Laren Hall.....	606,786.19	571,696	584,491	557,170
Probation Department.....	12,211,764.31	12,840,615	14,927,716	13,497,084
Probation Department—Camps.....	3,161,545.93	3,336,606	3,560,893	3,439,063
San Fernando Valley Juvenile Hall.....		401,890	2,345,451	2,207,187
State Correctional Schools.....	549,684.27	593,214	666,081	645,022
Forester and Fire Warden.....	9,108,114.30	9,636,790	10,980,507	9,801,235
Agricultural Commissioner.....	894,311.34	911,916	890,504	909,463
Livestock Inspector.....	227,416.89	239,191	237,373	242,224
Public Welfare Commission.....	43,425.84	53,741	55,525	57,320
Weights and Measures.....	509,925.78	533,147	584,674	548,496
Air Pollution Control District				
Hearing Board.....	20,436.29	20,782	23,411	22,629
Commission on Human Relations.....	126,280.68	171,372	365,594	242,037
Community Services.....	284,426.07	343,874	425,394	394,813
Disaster and Civil Defense Commission.....	44,605.79	63,409	70,328	69,801
Fish and Game Propagation Fund.....	7,726.66	10,200	29,650	29,769
Local Agency Formation Commission.....		37,850	44,090	43,085
Medical Examiner—Coroner.....	863,613.85	889,225	933,619	914,708
Pound Department.....	775,937.52	814,577	834,155	830,978
Public Administrator.....	701,457.34	702,001	950,699	754,215
Recorder.....	1,128,571.99	1,223,154	1,247,866	1,237,301
Regional Planning Commission.....	1,149,276.30	1,254,235	1,371,954	1,374,065
Senior Citizens Affairs.....	117,765.93	124,587	130,732	129,415
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$110,173,114.30</b>	<b>\$120,303,568</b>	<b>\$137,461,387</b>	<b>\$127,320,901</b>
<b>ROADS</b>				
Road Department.....	\$ 37,410,851.88	\$ 61,759,395	\$ 76,863,801	\$ 76,863,801
Special Road Districts.....	1,178,534.85	1,258,544	1,268,435	1,268,435
<b>TOTAL ROADS.....</b>	<b>\$ 38,589,386.73</b>	<b>\$ 63,017,939</b>	<b>\$ 78,132,236</b>	<b>\$ 78,132,236</b>
<b>HEALTH AND SANITATION</b>				
Air Pollution Control District.....	\$ 3,151,156.28	\$ 3,469,476	\$ 3,691,253	\$ 3,573,846
Health Department.....	7,596,064.71	15,223,683	17,389,339	16,386,323
Mental Health Department.....	3,710,751.26	5,961,975	8,325,442	8,520,025
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 14,457,972.25</b>	<b>\$ 24,655,134</b>	<b>\$ 29,406,034</b>	<b>\$ 28,480,194</b>
<b>PUBLIC ASSISTANCE</b>				
Charities—Administration.....	\$ 287,112.27	\$ 280,557	\$ 182,580	\$ 187,256
Charities—Adoptions.....	2,388,503.21	2,804,550	3,333,343	3,327,021
Charities—Medical Social Service.....	2,435,786.83	2,636,823	2,881,065	2,862,691
Charities—Public Assistance.....	29,156,589.82	34,656,238	42,322,962	40,008,815
Charities—Resources and Collections.....	1,890,919.18	1,927,830	2,051,545	2,116,501
Charities—Old Age Security.....	120,566,287.86	123,045,400	125,444,223	123,931,680
Charities—Aid to Blind.....	6,336,990.31	6,368,012	6,492,553	6,334,308

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
<b>PUBLIC ASSISTANCE—Continued</b>				
Charities—Aid to Potentially Self-Supporting Blind.....	15,636.00	3,697	4,276	4,248
Charities—Aid to Families with Dependent Children.....	75,793,804.78	97,505,706	115,170,236	110,385,933
Charities—Aid to Disabled.....	16,369,085.44	27,416,070	42,980,880	42,122,213
Charities—Medical Assistance For Aged— Incidental Expense.....	95,851.73	175,252	246,311	173,724
Charities—Medical Assistance For Aged— Medical Care.....	25,301,071.82	31,130,729	39,044,574	39,044,574
Charities—Public Assistance—Medical Care..	26,987,405.49	30,495,727	34,289,663	33,163,948
Charities—Indigent Aid.....	11,419,769.73	7,892,215	8,014,548	7,424,764
Charities—Welfare Inventory Account.....	96,304.49*			
Charities—Acton Rehabilitation Center.....	381,280.18	328,245	422,001	387,619
Charities—General Hospital.....	40,942,289.83	43,926,189	44,873,373	46,615,268
Charities—Harbor General Hospital.....	9,861,717.08	10,431,877	11,101,048	10,869,615
Charities—John Wesley County Hospital.....	2,825,455.92	2,958,936	3,046,134	3,051,936
Charities—Long Beach El Cerrito Hospital....	1,161,088.93	2,098,271	2,547,468	2,284,363
Charities—Long Beach General Hospital.....	2,947,763.69	3,128,648	3,109,503	3,159,511
Charities—Medical Research Funds.....	1,729,698.23	2,116,973	3,060,165	3,060,165
Charities—Mira Loma Hospital.....	1,048,886.72	1,104,082	1,241,354	1,220,521
Charities—Olive View Hospital.....	6,556,531.21	7,022,762	7,379,025	7,218,690
Charities—Rancho Los Amigos Hospital.....	11,931,141.65	12,261,344	13,129,729	12,842,772
Charities—Warm Springs Camp.....	151,176.55	166,296	200,252	182,435
State Hospitals.....	1,153,127.47	1,267,776	1,250,760	1,250,760
Care of Juvenile Court Wards.....	3,226,277.70	3,665,000	4,032,074	4,032,074
Care of Psychiatric Court Wards.....	2,033,949.71	2,129,000	1,750,427	1,744,927
Charities—Crippled Children's Services.....	5,537,404.41	6,938,766	7,842,032	7,007,509
County Service Officer.....	109,946.32	121,085	129,995	125,248
Soldier Burials.....	3,437.00	3,750	3,750	3,750
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$410,549,682.58</b>	<b>\$466,007,806</b>	<b>\$527,577,849</b>	<b>\$516,144,839</b>
<b>EDUCATION</b>				
Superintendent of Schools.....	\$ 840,857.61	\$ 906,091	\$ 967,309	\$ 916,491
Public Library.....	6,149,978.74	6,726,687	7,772,706	7,762,826
Public Library—Librarian's Salary.....	18,818.80	20,076	20,076	20,628
Farm Advisor.....	83,582.88	86,483	90,634	89,736
California School For Deaf and Blind.....	1,914.63	2,001	2,000	2,000
Otis Art Institute.....	260,653.83	289,835	305,691	300,218
Superintendent of Schools—Special Schools....	752,119.34	873,219	1,145,116	939,345
<b>TOTAL EDUCATION.....</b>	<b>\$ 8,107,925.83</b>	<b>\$ 8,904,392</b>	<b>\$ 10,303,532</b>	<b>\$ 10,031,244</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Aid to Other Governments and Non-Profit Organizations.....	\$ 1,032,864.29	\$ 1,191,886	\$ 1,843,651	\$ 1,208,716
County Engineer—Airports.....	210,126.53	239,288	324,420	303,159
Parks and Recreation Department.....	8,546,601.69	9,272,999	9,318,355	9,341,908
Arboreta and Botanic Gardens.....	838,787.01	881,406	1,005,718	967,625
County Art Museum.....	575,291.57	820,478	1,503,133	1,376,831
History and Science.....	1,209,872.92	1,341,320	1,636,080	1,332,709
Military and Veterans' Affairs.....	99,962.30	102,325	102,748	104,327
Small Craft Harbors.....	67,386.61	40,352	46,455	55,904
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 12,580,892.92</b>	<b>\$ 13,890,054</b>	<b>\$ 15,780,560</b>	<b>\$ 14,691,179</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
<b>DEBT SERVICE</b>				
Bond Redemptions.....	\$ 3,832,000.00	\$ 3,827,000	\$ 3,997,000	\$ 3,997,000
Bond Interest.....	1,880,538.75	1,764,151	1,750,699	1,750,699
<b>TOTAL DEBT SERVICE.....</b>	<b>\$ 5,712,538.75</b>	<b>\$ 5,591,151</b>	<b>\$ 5,747,699</b>	<b>\$ 5,747,699</b>
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$723,394,149.25</b>	<b>\$830,854,393</b>	<b>\$1,004,335,537</b>	<b>\$947,514,544</b>
<b>APPROPRIATIONS FOR CONTINGENCIES</b>			<b>11,849,830</b>	<b>241,500</b>
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>	<b>\$723,394,149.25</b>	<b>\$830,854,393</b>	<b>\$1,016,185,367</b>	<b>\$947,756,044</b>
<b>PROVISIONS FOR RESERVES</b>				
General Reserves.....			5,012,235	5,012,235
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency.....			7,699,709	7,699,709
<b>GRAND TOTAL BUDGET REQUIREMENTS.....</b>	<b>\$723,394,149.25</b>	<b>\$830,854,393</b>	<b>\$1,028,897,311</b>	<b>\$960,467,988</b>
<b>REANALYSIS BY FUND: COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General Fund.....	\$671,122,424.88	\$749,847,269	\$ 923,340,965	\$855,021,133
Accumulative Capital Outlay.....	100,675.71	3,525,000	3,326,372	3,326,372
Contagious Disease Hospital Debt Service.....	297,812.50	292,188	558,577	558,577
Harbor General Hospital Debt Service....	1,276,006.25	1,245,344	2,221,329	2,221,329
Hospital Facilities Debt Service.....	1,247,585.00	1,220,495	2,192,037	2,192,037
Hospital Facilities No. 2 Debt Service.....			829,554	829,554
Juvenile Hall Center Debt Service.....	202,562.50	199,500	209,312	209,312
Juvenile Hall Center No. 2 Debt Service.....	126,100.00	123,850	133,523	133,523
Juvenile Detention Facilities Debt Service.....	1,151,230.00	1,131,905	1,291,155	1,291,155
Osteopathic Hospital Debt Service.....	588,750.00	578,288	624,438	624,438
Tubercular Segregation Hospital Debt Service.....	207,800.00	202,800	285,382	285,382
Wayside Honor Rancho Debt Service.....	101,667.50	99,868	188,538	188,538
Women's Detention Facilities Debt Service.....	513,025.00	496,913	892,310	892,310
<b>Total Included in General County Levy.....</b>	<b>\$676,935,639.34</b>	<b>\$758,963,420</b>	<b>\$ 936,093,492</b>	<b>\$867,773,660</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1963-64	Estimated Expenditures 1964-65	Requested 1965-66	Adopted by Board of Supervisors 1965-66
<b>REANALYSIS BY FUND:—Continued</b>				
<b>COUNTY WIDE FUNDS—Continued</b>				
<b>Not Included in General County Levy</b>				
Aviation.....	\$ 2,293.95	\$ 39,950	\$ 2,708,350	\$ 2,708,350
Medical Research Fund No. 1.....	617,552.94	700,000	1,000,000	1,000,000
Medical Research Fund No. 2.....	15,174.45	44,156	66,430	66,430
Medical Research Fund No. 3.....	438,672.32	574,172	812,000	812,000
Medical Research Fund No. 4.....	647,790.52	731,000	1,000,000	1,000,000
Medical Research Fund No. 5.....	10,508.00	20,235	31,735	31,735
Medical Research Fund No. 6.....		47,410	150,000	150,000
Jail Store Fund.....	71,034.50*	50,000*		
Fish and Game Propagation.....	7,726.66	10,200	29,650	29,769
Belvedere Development.....	22,350.00	10,900	16,178	16,178
Downey Development.....	10,291.68			
East Los Angeles Development.....	14,585.10	15,852	22,840	22,840
Florence Development.....			1,631	1,631
Lancaster Development.....	368.45	426	37,117	37,117
Montrose Development.....			3,559	3,559
Temple City Development.....	1,268.87			
Walnut Park Development.....			49,021	49,021
West Hollywood Development.....	1,596.00	2,046	173,445	173,445
Road.....	37,410,851.88	61,759,395	76,863,801	76,863,801
<b>Total Not Included in General County Levy.....</b>	<b>\$ 39,129,996.32</b>	<b>\$ 63,905,742</b>	<b>\$ 82,965,757</b>	<b>\$ 82,965,876</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$716,065,635.66</b>	<b>\$822,869,162</b>	<b>\$1,019,059,249</b>	<b>\$950,739,536</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
<b>Special Road</b>				
No. 1.....	\$ 340,109.87	\$ 366,230	\$ 375,466	\$ 375,466
No. 2.....	163,752.98	179,290	205,976	205,976
No. 3.....	113,650.00	121,512	143,454	143,454
No. 4.....	274,599.00	295,901	279,474	279,474
No. 5.....	286,423.00	295,611	314,616	314,616
<b>Total Special Road.....</b>	<b>\$ 1,178,534.85</b>	<b>\$ 1,258,544</b>	<b>\$ 1,318,986</b>	<b>\$ 1,318,986</b>
<b>Public Library</b>				
General.....	\$ 5,371,599.40	\$ 5,602,965	\$ 6,945,535	\$ 6,835,925
Accumulative Capital Outlay.....	778,379.34	1,123,722	1,573,541	1,573,541
<b>Total Public Library.....</b>	<b>\$ 6,149,978.74</b>	<b>\$ 6,726,687</b>	<b>\$ 8,519,076</b>	<b>\$ 8,409,466</b>
<b>TOTAL, LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 7,328,513.59</b>	<b>\$ 7,985,231</b>	<b>\$ 9,838,062</b>	<b>\$ 9,728,452</b>
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....</b>	<b>\$723,394,149.25</b>	<b>\$830,854,393</b>	<b>\$1,028,897,311</b>	<b>\$960,467,988</b>

\*Indicates red figure

## Comparative Statement Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>GENERAL</b>				
<b>Legislative and Administrative</b>				
Board of Supervisors.....	\$ 1,338,594	\$ 1,447,501	\$ 108,907	\$
Chief Administrative Officer.....	1,360,355	1,515,260	154,905	
<b>Total Legislative and Administrative.....</b>	<b>\$ 2,698,949</b>	<b>\$ 2,962,761</b>	<b>\$ 263,812</b>	<b>\$ NET</b>
<b>Finance</b>				
Assessor.....	\$ 9,993,339	\$ 9,899,940	\$	\$ 93,399
Auditor—Controller.....	3,807,638	3,443,396		364,242
Purchasing and Stores.....	1,714,933	1,878,656	163,723	
Tax Collector.....	2,026,438	2,004,681		21,757
Treasurer.....	720,333	755,495	35,162	
<b>Total Finance.....</b>	<b>\$ 18,262,681</b>	<b>\$ 17,982,168</b>	<b>\$ NET</b>	<b>\$ 280,513</b>
<b>Counsel</b>				
County Counsel.....	\$ 1,078,371	\$ 1,226,973	\$ 148,602	\$
<b>Personnel</b>				
Civil Service Commission.....	\$ 1,878,797	\$ 1,962,016	\$ 83,219	\$
<b>Elections</b>				
Registrar of Voters.....	\$ 4,318,200	\$ 4,409,622	\$ 91,422	\$
<b>Communication</b>				
Communications Department.....	\$ 6,155,028	\$ 6,387,257	\$ 232,229	\$
<b>Property Management</b>				
Building Services.....	\$ 3,041,711	\$ 3,310,463	\$ 268,752	\$
Mechanical Department.....	9,096,480	9,899,427	802,947	
Off-Street Parking.....	261,489	303,791	42,302	
Public Grounds Maintenance Expense.....	895,431	1,049,819	154,388	
Real Estate Management.....	377,546	407,448	29,902	
Rent Expense.....	8,892,412	9,810,033	917,621	
Special Assessments.....	105,202	81,417		23,785
Utilities.....	4,628,938	4,589,600		39,338
<b>Total Property Management.....</b>	<b>\$ 27,299,209</b>	<b>\$ 29,451,998</b>	<b>\$ 2,152,789</b>	<b>\$ NET</b>
<b>Plant Acquisition</b>				
Building Equipment.....	\$ 141,738	\$ 151,183	\$ 9,445	\$
Capital Projects.....	23,154,226	38,998,561	15,844,335	
<b>Total Plant Acquisition.....</b>	<b>\$ 23,295,964</b>	<b>\$ 39,149,744</b>	<b>\$ 15,853,780</b>	<b>\$ NET</b>
<b>Promotion</b>				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	1,102,157	1,110,457	8,300	
Exposition.....	51,500	39,000		12,500
<b>Total Promotion.....</b>	<b>\$ 4,153,657</b>	<b>\$ 4,149,457</b>	<b>\$ NET</b>	<b>\$ 4,200</b>

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>GENERAL—Continued</b>				
<b>Other General</b>				
County Employees' Retirement Fund.....	\$ 32,479,627	\$ 38,955,480	\$ 6,475,853	\$
County Engineer.....	9,541,631	9,875,548	333,917	
Fire Apparatus and Motor Vehicles.....	1,844,525	2,344,525	500,000	
Insurance.....	408,539	688,747	280,208	
Judgments and Damages.....	75,000	460,000	385,000	
Non-Departmental Special Accounts.....	704,657	1,425,051	720,394	
Reimbursement for Sewer Construction.....	223,000	223,000		
Workmen's Compensation.....	5,793,634	5,311,905		481,729
<b>Total Other General.....</b>	<b>\$ 51,070,613</b>	<b>\$ 59,284,256</b>	<b>\$ 8,213,643</b>	<b>\$ NET</b>
<b>TOTAL GENERAL.....</b>	<b>\$140,211,469</b>	<b>\$166,966,252</b>	<b>\$ 26,754,783</b>	<b>\$ NET</b>
<b>PUBLIC PROTECTION</b>				
<b>Judicial</b>				
County Clerk.....	\$ 4,106,064	\$ 4,209,780	\$ 103,716	\$
District Attorney.....	5,382,590	5,795,173	412,583	
Grand Jury.....	122,915	148,700	25,785	
Justice Courts.....	95,127	115,879	20,752	
Municipal Courts.....	8,117,797	8,467,804	350,007	
Municipal and Justice Courts—Courts Expense.....	1,646,055	1,808,299	162,244	
Public Defender.....	1,189,724	1,995,095	805,371	
Superior Court.....	8,386,103	8,364,476		21,627
<b>Total Judicial.....</b>	<b>\$ 29,046,375</b>	<b>\$ 30,905,206</b>	<b>\$ 1,858,831</b>	<b>\$ NET</b>
<b>Police Protection</b>				
Marshal, Municipal Courts.....	\$ 3,682,866	\$ 4,020,981	\$ 338,115	\$
Sheriff.....	28,892,152	29,935,752	1,043,600	
<b>Total Police Protection.....</b>	<b>\$ 32,575,018</b>	<b>\$ 33,956,733</b>	<b>\$ 1,381,715</b>	<b>\$ NET</b>
<b>Detention and Correction</b>				
Biscailuz Center.....	\$ 410,207	\$ 828,805	\$ 418,598	\$
Central Men's Jail.....	5,725,595	6,002,485	276,890	
Detention Camps.....	953,285	973,005	19,720	
Hall of Justice Jail.....	2,135,496	2,119,739		15,757
Mira Loma Facility.....	2,085,918	2,207,227	121,309	
Saugus Rehabilitation Center.....	1,273,440	1,327,820	54,380	
Sybil Brand Institution for Women.....	1,784,464	1,885,098	100,634	
Wages to Prisoners.....	218,337	244,420	26,083	
Wayside Honor Rancho.....	3,025,498	3,042,070	16,572	
Juvenile Hall.....	3,419,382	3,339,279		80,103
Las Palmas School for Girls.....	736,699	824,161	87,462	
Los Padrinos Juvenile Hall.....	1,713,951	1,717,773	3,822	
Mac Laren Hall.....	563,407	557,170		6,237
Probation Department.....	12,562,626	13,497,084	934,458	
Probation Department—Camps.....	3,288,547	3,439,063	150,516	
San Fernando Valley Juvenile Hall.....	978,060	2,207,187	1,229,127	
State Correctional Schools.....	570,288	645,022	74,734	
<b>Total Detention and Correction.....</b>	<b>\$ 41,445,200</b>	<b>\$ 44,857,408</b>	<b>\$ 3,412,208</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>PUBLIC PROTECTION—Continued</b>				
<b>Fire Protection</b>				
Forester and Fire Warden.....	\$ 9,288,323	\$ 9,801,235	\$ 512,912	\$
<b>Protective Inspection</b>				
Agricultural Commissioner.....	\$ 922,088	\$ 909,463	\$	\$ 12,625
Livestock Inspector.....	231,958	242,224	10,266	
Public Welfare Commission.....	52,552	57,320	4,768	
Weights and Measures.....	534,355	548,496	14,141	
<b>Total Protective Inspection.....</b>	<b>\$ 1,740,953</b>	<b>\$ 1,757,503</b>	<b>\$ 16,550</b>	<b>\$ NET</b>
<b>Other Protection</b>				
Air Pollution Control District Hearing Board.....	\$ 22,437	\$ 22,629	\$ 192	\$
Commission on Human Relations.....	174,126	242,037	67,911	
Community Services.....	316,931	394,813	77,882	
Disaster and Civil Defense Commission.....	64,580	69,801	5,221	
Fish and Game Propagation Fund.....	42,627	29,769		12,858
Local Agency Formation Commission.....	44,798	43,085		1,713
Medical Examiner—Coroner.....	873,894	914,708	40,814	
Pound Department.....	812,513	830,978	18,465	
Public Administrator.....	697,625	754,215	56,590	
Recorder.....	1,230,204	1,237,301	7,097	
Regional Planning Commission.....	1,263,940	1,374,065	110,125	
Senior Citizens Affairs.....	122,040	129,415	7,375	
<b>Total Other Protection.....</b>	<b>\$ 5,665,715</b>	<b>\$ 6,042,816</b>	<b>\$ 377,101</b>	<b>\$ NET</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$119,761,584</b>	<b>\$127,320,901</b>	<b>\$ 7,559,317</b>	<b>\$ NET</b>
<b>ROAD</b>				
<b>Road Construction and Maintenance</b>				
Road Department.....	\$ 69,367,853	\$ 76,863,801	\$ 7,495,948	\$
Special Road Districts.....	1,258,544	1,268,435	9,891	
<b>Total Road Construction and Maintenance.....</b>	<b>\$ 70,626,397</b>	<b>\$ 78,132,236</b>	<b>\$ 7,505,839</b>	<b>\$ NET</b>
<b>HEALTH AND SANITATION</b>				
<b>Health</b>				
Air Pollution Control District.....	\$ 3,475,385	\$ 3,573,846	\$ 98,461	\$
Health Department.....	15,250,682	16,386,323	1,135,641	
Mental Health Department.....	5,957,159	8,520,025	2,562,866	
<b>Total Health.....</b>	<b>\$ 24,683,226</b>	<b>\$ 28,480,194</b>	<b>\$ 3,796,968</b>	<b>\$ NET</b>
<b>PUBLIC ASSISTANCE</b>				
<b>Administration</b>				
Charities—Administration.....	\$ 301,898	\$ 187,256	\$	\$ 114,642
Charities—Adoptions.....	2,698,534	3,327,021	628,487	
Charities—Medical Social Service.....	2,664,554	2,862,691	198,137	
Charities—Public Assistance.....	32,626,879	40,008,815	7,381,936	
Charities—Resources and Collections.....	1,935,012	2,116,501	181,489	
<b>Total Administration.....</b>	<b>\$ 40,226,877</b>	<b>\$ 48,502,284</b>	<b>\$ 8,275,407</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Aid to Aged</b>				
Charities—Old Age Security.....	\$ 121,078,080	\$ 123,931,680	\$ 2,853,600	\$
<b>Aid to Blind</b>				
Charities—Aid to Blind.....	\$ 6,038,885	\$ 6,334,308	\$ 295,423	\$
<b>Aid to Potentially Self-Supporting Blind</b>				
Charities—Aid to Potentially Self-Supporting Blind.....	\$ 32,918	\$ 4,248	\$	\$ 28,670
<b>Aid to Families with Dependent Children</b>				
Charities—Aid to Families with Dependent Children.....	\$ 97,253,469	\$ 110,385,933	\$ 13,132,464	\$
<b>Aid to Disabled</b>				
Charities—Aid to Disabled.....	\$ 29,101,828	\$ 42,122,213	\$ 13,020,385	\$
<b>Medical Assistance to Aged</b>				
Charities—Medical Assistance for Aged— Incidental Expense.....	\$ 377,472	\$ 173,724	\$	\$ 203,748
Charities—Medical Assistance for Aged— Medical Care.....	29,513,850	39,044,574	9,530,724	
<b>Total Medical Assistance to Aged.....</b>	<b>\$ 29,891,322</b>	<b>\$ 39,218,298</b>	<b>\$ 9,326,976</b>	<b>\$ NET</b>
<b>Medical Care</b>				
Charities—Public Assistance Medical Care.....	\$ 29,003,469	\$ 33,163,948	\$ 4,160,479	\$
<b>General Relief</b>				
Charities—Indigent Aid.....	\$ 7,509,513	\$ 7,424,764	\$	\$ 84,749
<b>Hospital Care</b>				
Charities—Acton Rehabilitation Center.....	\$ 324,412	\$ 387,619	\$ 63,207	\$
Charities—General Hospital.....	43,431,489	46,615,268	3,183,779	
Charities—Harbor General Hospital.....	10,460,099	10,869,615	409,516	
Charities—John Wesley County Hospital.....	2,967,661	3,051,936	84,275	
Charities—Long Beach El Cerrito Hospital.....	2,417,149	2,284,363		132,786
Charities—Long Beach General Hospital.....	3,134,768	3,159,511	24,743	
Charities—Medical Research Funds.....	2,951,436	3,060,165	108,729	
Charities—Mira Loma Hospital.....	1,114,802	1,220,521	105,719	
Charities—Olive View Hospital.....	6,993,150	7,218,690	225,540	
Charities—Rancho Los Amigos Hospital.....	12,453,618	12,842,772	389,154	
Charities—Warm Springs Camp.....	172,124	182,435	10,311	
State Hospitals.....	1,273,120	1,250,760		22,360
<b>Total Hospital Care.....</b>	<b>\$ 87,693,828</b>	<b>\$ 92,143,655</b>	<b>\$ 4,449,827</b>	<b>\$ NET</b>
<b>Care of Court Wards</b>				
Care of Juvenile Court Wards.....	\$ 3,307,314	\$ 4,032,074	\$ 724,760	\$
Care of Psychiatric Court Wards.....	2,248,740	1,744,927		503,813
<b>Total Care of Court Wards.....</b>	<b>\$ 5,556,054</b>	<b>\$ 5,777,001</b>	<b>\$ 220,947</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
Crippled Children's Services				
Charities—Crippled Children's Services.....	\$ 6,409,194	\$ 7,007,509	\$ 598,315	\$
Veterans' Services				
County Service Officer.....	\$ 115,453	\$ 125,248	\$ 9,795	\$
Soldier Burials.....	3,750	3,750		
<b>Total Veterans' Services.....</b>	<b>\$ 119,203</b>	<b>\$ 128,998</b>	<b>\$ 9,795</b>	<b>\$ NET</b>
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$ 459,914,640</b>	<b>\$ 516,144,839</b>	<b>\$ 56,230,199</b>	<b>\$ NET</b>
<b>EDUCATION</b>				
School Administration				
Superintendent of Schools.....	\$ 900,047	\$ 916,491	\$ 16,444	\$
Library Services				
Public Library.....	\$ 6,810,423	\$ 7,762,826	\$ 952,403	\$
Public Library—Librarian's Salary.....	20,076	20,628	552	
<b>Total Library Services.....</b>	<b>\$ 6,830,499</b>	<b>\$ 7,783,454</b>	<b>\$ 952,955</b>	<b>\$ NET</b>
Agricultural Education				
Farm Advisor.....	\$ 88,255	\$ 89,736	\$ 1,481	\$
Other Education				
California School for Deaf and Blind.....	\$ 2,000	\$ 2,000	\$	\$
Otis Art Institute.....	289,290	300,218	10,928	
Superintendent of Schools—Special Schools.....	873,219	939,345	66,126	
<b>Total Other Education.....</b>	<b>\$ 1,164,509</b>	<b>\$ 1,241,563</b>	<b>\$ 77,054</b>	<b>\$ NET</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 8,983,310</b>	<b>\$ 10,031,244</b>	<b>\$ 1,047,934</b>	<b>\$ NET</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law.....				
County Engineer—Airports.....	\$ 1,201,886	\$ 1,208,716	\$ 6,830	\$
Parks and Recreation Department.....	240,636	303,159	62,523	
	9,348,990	9,341,908		7,082
<b>Total Recreation Facilities.....</b>	<b>\$ 10,791,512</b>	<b>\$ 10,853,783</b>	<b>\$ 62,271</b>	<b>\$ NET</b>
Cultural Services				
Arboreta and Botanic Gardens.....	\$ 869,379	\$ 967,625	\$ 98,246	\$
County Art Museum.....	803,024	1,376,831	573,807	
History and Science.....	1,348,682	1,332,709		15,973
<b>Total Cultural Services.....</b>	<b>\$ 3,021,085</b>	<b>\$ 3,677,165</b>	<b>\$ 656,080</b>	<b>\$ NET</b>
Veterans' Memorial Buildings				
Military and Veterans' Affairs.....	\$ 103,045	\$ 104,327	\$ 1,282	\$
Small Craft Harbors				
Small Craft Harbors.....	\$ 60,448	\$ 55,904	\$	\$ 4,544
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 13,976,090</b>	<b>\$ 14,691,179</b>	<b>\$ 715,089</b>	<b>\$ NET</b>

LOS ANGELES COUNTY BUDGET—1965-66

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1964-65	Fiscal Year 1965-66	Increase	Decrease
<b>DEBT SERVICE</b>				
Bond Redemptions.....	\$ 3,827,000	\$ 3,997,000	\$ 170,000	\$
Bond Interest.....	1,764,151	1,750,699		13,452
<b>TOTAL DEBT SERVICE.....</b>	<b>\$ 5,591,151</b>	<b>\$ 5,747,699</b>	<b>\$ 156,548</b>	<b>\$ NET</b>
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....</b>	<b>\$843,747,867</b>	<b>\$947,514,544</b>	<b>\$103,766,677</b>	<b>\$ NET</b>
<b>PROVISIONS FOR CONTINGENCIES</b>				
Appropriations for Contingencies.....	\$ 200,000	\$ 241,500	\$ 41,500	\$
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>	<b>\$843,947,867</b>	<b>\$947,756,044</b>	<b>\$103,808,177</b>	<b>\$ NET</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>				
General Reserves.....	\$ 4,531,976	\$ 5,012,235	\$ 480,259	\$
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency.....	\$ 4,584,510	\$ 7,699,709	\$ 3,115,199	\$
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS</b>	<b>\$853,064,353</b>	<b>\$960,467,988</b>	<b>\$107,403,635</b>	<b>\$ NET</b>

## Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL</b>						
<b>Legislative and Administrative</b>						
Board of Supervisors.....	\$ 1,210,165	\$ 254,872	\$	\$ 8,000	\$ 25,536	\$ 1,447,501
Chief Administrative Officer.....	1,447,299	88,119		10,000	30,158	1,515,260
<b>Total Legislative and Administrative.....</b>	<b>\$ 2,657,464</b>	<b>\$ 342,991</b>	<b>\$</b>	<b>\$ 18,000</b>	<b>\$ 55,694</b>	<b>\$ 2,962,761</b>
<b>Finance</b>						
Assessor.....	\$ 8,933,471	\$ 969,537	\$	\$ 30,402	\$ 33,470	\$ 9,899,940
Auditor—Controller.....	3,065,361	713,766		4,985	340,716	3,443,396
Purchasing and Stores.....	1,611,842	113,779		153,035		1,878,656
Tax Collector.....	1,501,560	515,414		7,734	20,027	2,004,681
Treasurer.....	559,750	190,525		5,220		755,495
<b>Total Finance.....</b>	<b>\$ 15,671,984</b>	<b>\$ 2,503,021</b>	<b>\$</b>	<b>\$ 201,376</b>	<b>\$ 394,213</b>	<b>\$ 17,982,168</b>
<b>Counsel</b>						
County Counsel.....	\$ 1,153,662	\$ 70,308	\$	\$ 3,003	\$	\$ 1,226,973
<b>Personnel</b>						
Civil Service Commission.....	\$ 1,710,793	\$ 245,009	\$	\$ 6,214	\$	\$ 1,962,016
<b>Elections</b>						
Registrar of Voters.....	\$ 2,026,340	\$ 2,498,439	\$	\$ 8,039	\$ 123,196	\$ 4,409,622
<b>Communication</b>						
Communications Department.....	\$ 2,325,222	\$ 4,463,862	\$	\$ 80,766	\$ 482,593	\$ 6,387,257
<b>Property Management</b>						
Building Services.....	\$ 3,314,612	\$ 161,918	\$	\$ 1,720	\$ 167,787	\$ 3,310,463
Mechanical Department.....	4,470,602	5,472,869		68,630	112,674	9,899,427
Off-Street Parking.....		56,520		247,271		303,791
Public Grounds Maintenance Expense.....		1,049,819				1,049,819
Real Estate Management.....	628,420	59,820		3,088	283,880	407,448
Rent Expense.....		9,810,033				9,810,033
Special Assessments.....			81,417			81,417
Utilities.....		4,589,600				4,589,600
<b>Total Property Management.....</b>	<b>\$ 8,413,634</b>	<b>\$ 21,200,579</b>	<b>\$ 81,417</b>	<b>\$ 320,709</b>	<b>\$ 564,341</b>	<b>\$ 29,451,998</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL—Continued</b>						
<b>Plant Acquisition</b>						
Building Equipment.....	\$	\$	\$	\$ 151,183	\$	\$ 151,183
Capital Projects.....				38,998,561		38,998,561
<b>Total Plant Acquisition.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 39,149,744</b>	<b>\$</b>	<b>\$ 39,149,744</b>
<b>Promotion</b>						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		1,110,457				1,110,457
Exposition.....		39,000				39,000
<b>Total Promotion.....</b>	<b>\$</b>	<b>\$ 4,149,457</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,149,457</b>
<b>Other General</b>						
County Employees' Retirement Fund.....	\$ 38,955,480	\$	\$	\$	\$ 3,376,766	\$ 38,955,480
County Engineer.....	12,374,162	837,505		40,647		9,875,548
Fire Apparatus and Motor Vehicles.....				2,344,525		2,344,525
Insurance.....		688,747				688,747
Judgments and Damages.....			460,000			460,000
Non-Departmental Special Accounts.....	10,000	1,415,051				1,425,051
Reimbursement for Sewer Construction.....		223,000				223,000
Workmen's Compensation.....		5,271,479	40,426			5,311,905
<b>Total Other General.....</b>	<b>\$ 51,339,642</b>	<b>\$ 8,435,782</b>	<b>\$ 500,426</b>	<b>\$ 2,385,172</b>	<b>\$ 3,376,766</b>	<b>\$ 59,284,256</b>
<b>TOTAL GENERAL.....</b>	<b>\$ 85,298,741</b>	<b>\$ 43,909,448</b>	<b>\$ 581,843</b>	<b>\$ 42,173,023</b>	<b>\$ 4,996,803</b>	<b>\$ 166,966,252</b>
<b>PUBLIC PROTECTION</b>						
<b>Judicial</b>						
County Clerk.....	\$ 3,917,522	\$ 262,590	\$	\$ 30,468	\$ 800	\$ 4,209,780
District Attorney.....	5,519,907	248,844		26,422		5,795,173
Grand Jury.....		148,700				148,700
Justice Courts.....	102,804	5,350		7,725		115,879
Municipal Courts.....	7,993,551	430,315		43,938		8,467,804
Municipal and Justice Courts— Courts Expense.....		1,808,299				1,808,299
Public Defender.....	1,784,007	195,347		15,741		1,995,095
Superior Court.....	5,553,985	2,795,767		27,724	13,000	8,364,476
<b>Total Judicial.....</b>	<b>\$ 24,871,776</b>	<b>\$ 5,895,212</b>	<b>\$</b>	<b>\$ 152,018</b>	<b>\$ 13,800</b>	<b>\$ 30,905,206</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Police Protection</b>						
Marshal, Municipal Courts.....	\$ 3,820,558	\$ 152,325	\$	\$ 48,098	\$	\$ 4,020,981
Sheriff.....	27,206,307	2,634,155	500	131,666	36,876	29,935,752
<b>Total Police Protection.....</b>	<b>\$ 31,026,865</b>	<b>\$ 2,786,480</b>	<b>\$ 500</b>	<b>\$ 179,764</b>	<b>\$ 36,876</b>	<b>\$ 33,956,733</b>
<b>Detention and Correction</b>						
Biscailuz Center.....	\$ 593,124	\$ 239,598	\$	\$ 1,219	\$ 5,136	\$ 828,805
Central Men's Jail.....	5,046,043	993,730		17,081	54,369	6,002,485
Detention Camps.....	668,601	321,246		11,783	28,625	973,005
Hall of Justice Jail.....	1,684,355	444,112		20,555	29,283	2,119,739
Mira Loma Facility.....	1,539,309	685,498		5,200	22,780	2,207,227
Saugus Rehabilitation Center.....	990,390	397,904		550	61,024	1,327,820
Sybil Brand Institution for Women.....	1,611,376	273,661		16,193	16,132	1,885,098
Wages to Prisoners.....	244,420					244,420
Wayside Honor Rancho.....	2,667,880	1,125,234		17,490	768,534	3,042,070
Juvenile Hall.....	2,969,528	353,291		16,460		3,339,279
Las Palmas School for Girls.....	749,713	64,676		9,772		824,161
Los Padrinos Juvenile Hall.....	1,553,088	161,345		3,340		1,717,773
Mac Laren Hall.....	490,986	64,664		1,520		557,170
Probation Department.....	13,371,655	1,040,365		86,964	1,001,900	13,497,084
Probation Department—Camps.....	2,687,215	826,675		5,307	80,134	3,439,063
San Fernando Valley Juvenile Hall.....	1,987,641	219,546				2,207,187
State Correctional Schools.....		645,022				645,022
<b>Total Detention and Correction.....</b>	<b>\$ 38,855,324</b>	<b>\$ 7,856,567</b>	<b>\$</b>	<b>\$ 213,434</b>	<b>\$ 2,067,917</b>	<b>\$ 44,857,408</b>
<b>Fire Protection</b>						
Forester and Fire Warden.....	\$ 7,525,066	\$ 2,292,027	\$	\$ 111,313	\$ 127,171	\$ 9,801,235
<b>Protective Inspection</b>						
Agricultural Commissioner.....	\$ 851,403	\$ 77,844	\$ 8,486	\$ 1,680	\$ 29,950	\$ 909,463
Livestock Inspector.....	222,507	17,827		1,890		242,224
Public Welfare Commission.....	53,583	3,337		400		57,320
Weights and Measures.....	501,542	40,074		7,180	300	548,496
<b>Total Protective Inspection.....</b>	<b>\$ 1,629,035</b>	<b>\$ 139,082</b>	<b>\$ 8,486</b>	<b>\$ 11,150</b>	<b>\$ 30,250</b>	<b>\$ 1,757,503</b>
<b>Other Protection</b>						
Air Pollution Control District Hearing Board.....	\$ 22,454	\$ 175	\$	\$	\$	\$ 22,629
Commission on Human Relations.....	219,314	19,843		2,880		242,037
Community Services.....	357,559	36,159		1,095		394,813

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Other Protection—Continued</b>						
Disaster and Civil Defense Commission.....	60,348	8,843		610		69,801
Fish and Game Propagation Fund.....		24,769		5,000		29,769
Local Agency Formation Commission.....		43,085				43,085
Medical Examiner—Coroner.....	845,383	55,644		13,681		914,708
Pound Department.....	759,742	92,840	1,000	7,331	29,935	830,978
Public Administrator.....	713,303	35,357		5,555		754,215
Recorder.....	1,012,604	219,909		9,168	4,380	1,237,301
Regional Planning Commission.....	1,233,546	131,064		9,455		1,374,065
Senior Citizens Affairs.....	122,909	6,506				129,415
<b>Total Other Protection.....</b>	<b>\$ 5,347,162</b>	<b>\$ 674,194</b>	<b>\$ 1,000</b>	<b>\$ 54,775</b>	<b>\$ 34,315</b>	<b>\$ 6,042,816</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$109,255,228</b>	<b>\$ 19,643,562</b>	<b>\$ 9,986</b>	<b>\$ 722,454</b>	<b>\$ 2,310,329</b>	<b>\$127,320,901</b>
<b>ROAD</b>						
<b>Road Construction and Maintenance</b>						
Road Department.....		\$ 14,624,000	\$ 58,347,364	\$ 3,892,437		\$ 76,863,801
Special Road Districts.....		1,268,435				1,268,435
<b>TOTAL ROADS.....</b>	<b>\$</b>	<b>\$ 15,892,435</b>	<b>\$ 58,347,364</b>	<b>\$ 3,892,437</b>	<b>\$</b>	<b>\$ 78,132,236</b>
<b>HEALTH AND SANITATION</b>						
<b>Health</b>						
Air Pollution Control District.....	\$ 3,154,756	\$ 402,043		\$ 31,921	\$ 14,874	\$ 3,573,846
Health Department.....	14,069,359	2,321,278		65,186	69,500	16,386,323
Mental Health Department.....	1,013,132	7,491,330		15,563		8,520,025
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 18,237,247</b>	<b>\$ 10,214,651</b>	<b>\$</b>	<b>\$ 112,670</b>	<b>\$ 84,374</b>	<b>\$ 28,480,194</b>
<b>PUBLIC ASSISTANCE</b>						
<b>Administration</b>						
Charities—Administration.....	\$ 179,139	\$ 6,962		\$ 1,155		\$ 187,256
Charities—Adoptions.....	2,914,878	1,207,694		10,970	806,521	3,327,021
Charities—Medical Social Service.....	2,869,164	32,882		4,310	43,665	2,862,691
Charities—Public Assistance.....	37,384,897	2,385,529		246,639	8,250	40,008,815
Charities—Resources and Collections.....	1,968,517	129,356		18,628		2,116,501
<b>Total Administration.....</b>	<b>\$ 45,316,595</b>	<b>\$ 3,762,423</b>	<b>\$</b>	<b>\$ 281,702</b>	<b>\$ 858,436</b>	<b>\$ 48,502,284</b>
<b>Aid to Aged</b>						
Charities—Old Age Security.....		\$123,931,680				\$123,931,680

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Aid to Blind</b>						
Charities—Aid to Blind.....	\$	\$ 6,334,308	\$	\$	\$	\$ 6,334,308
<b>Aid to Potentially Self-Supporting Blind</b>						
Charities—Aid to Potentially Self-Supporting Blind.....	\$	\$ 4,248	\$	\$	\$	\$ 4,248
<b>Aid to Families with Dependent Children</b>						
Charities—Aid to Families with Dependent Children.....	\$	\$110,385,933	\$	\$	\$	\$110,385,933
<b>Aid to Disabled</b>						
Charities—Aid to Disabled.....	\$	\$ 42,122,213	\$	\$	\$	\$ 42,122,213
<b>Medical Assistance for Aged</b>						
Charities—Medical Assistance for Aged—Incidental Expense.....	\$	\$ 173,724	\$	\$	\$	\$ 173,724
Charities—Medical Assistance for Aged—Medical Care.....		39,044,574			-	39,044,574
<b>Total Medical Assistance for Aged.....</b>	<b>\$</b>	<b>\$ 39,218,298</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 39,218,298</b>
<b>Medical Care</b>						
Charities—Public Assistance—Medical Care.....	\$	\$ 33,163,948	\$	\$	\$	\$ 33,163,948
<b>General Relief</b>						
Charities—Indigent Aid.....	\$	\$ 7,361,064	\$ 70,500	\$	\$ 6,800	\$ 7,424,764
<b>Hospital Care</b>						
Charities—Acton Rehabilitation Center.....	\$ 265,034	\$ 249,088	\$	\$ 7,045	\$ 133,548	\$ 387,619
Charities—General Hospital.....	38,626,325	13,110,182		628,495	5,749,734	46,615,268
Charities—Harbor General Hospital.....	9,875,281	2,307,841		109,852	1,423,359	10,869,615
Charities—John Wesley County Hospital....	2,631,873	354,671		65,392		3,051,936
Charities—Long Beach El Cerrito Hospital.	1,739,194	482,311		62,858		2,284,363

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Hospital Care—Continued</b>						
Charities—Long Beach General Hospital.....	2,669,735	456,306		33,470		3,159,511
Charities—Medical Research Funds.....		3,060,165				3,060,165
Charities—Mira Loma Hospital.....	1,078,310	136,569		15,365	9,723	1,220,521
Charities—Olive View Hospital.....	6,785,156	1,022,075		92,266	680,807	7,218,690
Charities—Rancho Los Amigos Hospital.....	11,446,718	2,193,304		85,026	882,276	12,842,772
Charities—Warm Springs Camp.....	106,087	76,123		225		182,435
State Hospitals.....		1,250,760				1,250,760
<b>Total Hospital Care.....</b>	<b>\$ 75,223,713</b>	<b>\$ 24,699,395</b>	<b>\$</b>	<b>\$ 1,099,994</b>	<b>\$ 8,879,447</b>	<b>\$ 92,143,655</b>
<b>Care of Court Wards</b>						
Care of Juvenile Court Wards.....		\$ 4,032,074	\$	\$	\$	\$ 4,032,074
Care of Psychiatric Court Wards.....		2,283,052			538,125	1,744,927
<b>Total Care of Court Wards.....</b>	<b>\$</b>	<b>\$ 6,315,126</b>	<b>\$</b>	<b>\$</b>	<b>\$ 538,125</b>	<b>\$ 5,777,001</b>
<b>Crippled Children's Services</b>						
Charities—Crippled Children's Services.....	\$ 913,686	\$ 6,090,278	\$	\$ 3,545	\$	\$ 7,007,509
<b>Veterans' Services</b>						
County Service Officer.....	\$ 120,809	\$ 4,039	\$	\$ 400	\$	\$ 125,248
Soldier Burials.....		3,750				3,750
<b>Total Veterans' Services.....</b>	<b>\$ 120,809</b>	<b>\$ 7,789</b>	<b>\$</b>	<b>\$ 400</b>	<b>\$</b>	<b>\$ 128,998</b>
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$121,574,803</b>	<b>\$403,396,703</b>	<b>\$ 70,500</b>	<b>\$ 1,385,641</b>	<b>\$ 10,282,808</b>	<b>\$516,144,839</b>
<b>EDUCATION</b>						
<b>School Administration</b>						
Superintendent of Schools.....	\$ 525,449	\$ 386,442	\$	\$ 4,600	\$	\$ 916,491
<b>Library Services</b>						
Public Library.....	\$ 3,887,303	\$ 2,297,684	\$	\$ 1,577,839	\$	\$ 7,762,826
Public Library—Librarian's Salary.....	20,628					20,628
<b>Total Library Services.....</b>	<b>\$ 3,907,931</b>	<b>\$ 2,297,684</b>	<b>\$</b>	<b>\$ 1,577,839</b>	<b>\$</b>	<b>\$ 7,783,454</b>
<b>Agricultural Education</b>						
Farm Advisor.....	\$ 66,689	\$ 22,188	\$	\$ 859	\$	\$ 89,736

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>EDUCATION—Continued</b>						
<b>Other Education</b>						
California School for Deaf and Blind.....\$		\$ 2,000	\$	\$	\$	\$ 2,000
Otis Art Institute.....	250,598	43,290		6,330		300,218
Superintendent of Schools—Special Schools.....		931,261		8,084		939,345
<b>Total Other Education.....</b>	<b>\$ 250,598</b>	<b>\$ 976,551</b>	<b>\$</b>	<b>\$ 14,414</b>	<b>\$</b>	<b>\$ 1,241,563</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 4,750,667</b>	<b>\$ 3,682,865</b>	<b>\$</b>	<b>\$ 1,597,712</b>	<b>\$</b>	<b>\$ 10,031,244</b>
<b>RECREATION AND CULTURAL SERVICES</b>						
<b>Recreation Facilities</b>						
Aid to Other Governments and Non- Profit Organizations.....\$		\$ 874,671	\$ 334,045	\$	\$	\$ 1,208,716
County Engineer—Airports.....	264,915	35,594		2,650		303,159
Parks and Recreation Department.....	8,713,391	1,410,014	277,925	97,752	1,157,174	9,341,908
<b>Total Recreation Facilities.....</b>	<b>\$ 8,978,306</b>	<b>\$ 2,320,279</b>	<b>\$ 611,970</b>	<b>\$ 100,402</b>	<b>\$ 1,157,174</b>	<b>\$ 10,853,783</b>
<b>Cultural Services</b>						
Arboreta and Botanic Gardens.....\$	835,983	\$ 107,237	\$	\$ 24,405	\$	\$ 967,625
County Art Museum.....	949,763	421,727		5,341		1,376,831
History and Science.....	1,102,306	210,278		20,925	800	1,332,709
<b>Total Cultural Services.....</b>	<b>\$ 2,888,052</b>	<b>\$ 739,242</b>	<b>\$</b>	<b>\$ 50,671</b>	<b>\$ 800</b>	<b>\$ 3,677,165</b>
<b>Veterans' Memorial Buildings</b>						
Military and Veterans' Affairs.....\$	98,857	\$ 5,017	\$	\$ 453	\$	\$ 104,327
<b>Small Craft Harbors</b>						
Small Craft Harbors.....\$	385,465	\$ 358,356	\$	\$	\$ 687,917	\$ 55,904
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 12,350,680</b>	<b>\$ 3,422,894</b>	<b>\$ 611,970</b>	<b>\$ 151,526</b>	<b>\$ 1,845,891</b>	<b>\$ 14,691,179</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>DEBT SERVICE</b>						
<b>Bond Redemptions</b>						
Bond Redemptions.....	\$	\$	\$ 3,997,000	\$	\$	\$ 3,997,000
<b>Bond Interest</b>						
Bond Interest.....	\$	\$	\$ 1,750,699	\$	\$	\$ 1,750,699
<b>TOTAL DEBT SERVICE.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,747,699</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,747,699</b>
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$351,467,366</b>	<b>\$500,162,558</b>	<b>\$ 65,369,362</b>	<b>\$ 50,035,463</b>	<b>\$ 19,520,205</b>	<b>\$947,514,544</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies.....						241,500
<b>TOTAL—EXPENDITURE REQUIREMENTS</b>						<b>\$947,756,044</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						5,012,235
<b>PROVISIONS FOR TAX DELINQUENCIES</b>						
Estimated Delinquency.....						7,699,709
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....</b>						<b>\$960,467,988</b>

## Board of Supervisors

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,447,501

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 972,701.92	\$ 1,149,722	\$ 1,225,386	\$ 1,210,165
Expenditures applicable to prior years.....	6,034.12			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 978,736.04</b>	<b>\$ 1,149,722</b>	<b>\$ 1,225,386</b>	<b>\$ 1,210,165</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 329.37	\$ 50	\$	\$
Communications.....	1,063.35	1,500	1,500	1,500
Household expense.....	78.42	600	1,000	640
Maintenance—equipment.....	3,417.66	5,000	3,500	3,000
Maintenance—structures, improvements and grounds.....	2,219.05	2,000	2,500	2,000
Medical, dental and laboratory supplies.....	6.84	50		
Memberships.....	180.00	180	180	180
Office expense				
Postage.....	15,971.51	18,000	17,000	17,000
Stationery and forms.....	14,063.77	12,000	16,500	15,000
Other.....	33,091.34	32,000	32,000	21,067
Professional and specialized services.....	42,678.80	14,000	34,000	34,000
Publications and legal notices.....	99,848.27	105,000	115,000	105,000
Rents and leases—equipment.....	7,020.12	7,000	10,000	10,000
Special departmental expense.....	10,331.60	3,000	6,375	6,375
Transportation and travel				
Auto mileage.....	243.71			
Auto service.....	33,546.97	33,000	34,110	34,110
Traveling expense.....	11,900.51	10,000	10,000	5,000
Other.....	112.11			
Expenditures applicable to prior years.....	560.09			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 276,663.49</b>	<b>\$ 243,380</b>	<b>\$ 283,665</b>	<b>\$ 254,872</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**BOARD OF SUPERVISORS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,930.67	\$ 12,000	\$ 8,830	\$ 8,000
<b>TOTAL BOARD OF SUPERVISORS.....</b>	<b>\$ 1,258,330.20</b>	<b>\$ 1,405,102</b>	<b>\$ 1,517,881</b>	<b>\$ 1,473,037</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 26,602.86	\$ 24,288	\$ 27,077	\$ 25,536
<b>TOTAL BOARD OF SUPERVISORS—NET....</b>	<b>\$ 1,231,727.34</b>	<b>\$ 1,380,814</b>	<b>\$ 1,490,804</b>	<b>\$ 1,447,501</b>

## Chief Administrative Officer

	<b>FUND</b>	
	General	
<b>FUNCTION</b>		<b>ACTIVITY</b>
General		Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,515,260

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,168,248.71	\$ 846,240	\$ 1,406,855	\$ 1,447,299
Expenditures applicable to prior years.....	8,541.73			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,176,790.44</b>	<b>\$ 846,240</b>	<b>\$ 1,406,855</b>	<b>\$ 1,447,299</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 177.32	\$	\$	\$
Communications.....	1,114.62	1,200	1,200	1,200
Household expense.....	801.63	1,200	500	700
Maintenance—equipment.....	24,344.92	1,300	1,500	1,500
Maintenance—structures, improvements and grounds.....	4,815.02	2,000	2,200	2,000
Memberships.....	3,226.00	3,197	3,191	3,197
Office expense				
Postage.....	1,855.19	3,000	5,000	4,000
Stationery and forms.....	17,545.24	8,000	6,000	7,000
Other.....	17,715.59	22,500	22,500	18,720
Professional and specialized services.....	13,739.23	9,300	7,500	7,500
Publications and legal notices.....	1,851.18			
Rents and leases—equipment.....	8,794.91	7,500	7,500	7,500
Rents and leases—structures, improvements and grounds.....	1,456.00			
Small tools and instruments.....	66.78	500		
Special departmental expense.....	29,161.56	17,000	17,000	17,000
Transportation and travel				
Auto mileage.....	2,622.29	1,000	1,500	1,500
Auto service.....	18,258.76	13,800	13,808	13,802
Traveling expense.....	9,734.29	8,000	5,000	2,500
Other.....	162.00			
Expenditures applicable to prior years.....	200.85 <sup>o</sup>			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 157,241.68</b>	<b>\$ 99,497</b>	<b>\$ 94,399</b>	<b>\$ 88,119</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 10,448.48	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER.....</b>	<b>\$ 1,344,480.60</b>	<b>\$ 955,737</b>	<b>\$ 1,511,254</b>	<b>\$ 1,545,418</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,235.70	\$ 15,000	\$ 29,131	\$ 30,158
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER—NET.....</b>	<b>\$ 1,326,244.90</b>	<b>\$ 940,737</b>	<b>\$ 1,482,123</b>	<b>\$ 1,515,260</b>

\*Indicates red figure.

# Assessor

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$9,899,940

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,745,376.26	\$ 8,881,000	\$ 8,808,805	\$ 8,933,471
Expenditures applicable to prior years.....	49,650.63			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,795,026.89</b>	<b>\$ 8,881,000</b>	<b>\$ 8,808,805</b>	<b>\$ 8,933,471</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 19.60	\$ 150	\$ 175	\$ 175
Household expense.....	131.76	110	140	140
Maintenance—equipment.....	15,981.16	14,100	13,030	13,030
Maintenance—structures, improvements and grounds.....	9,205.41	9,000	8,500	8,500
Medical, dental and laboratory supplies.....	88.84	25	25	25
Memberships.....	212.50	230	237	237
Office expense				
Postage.....	30,028.42	62,500	50,000	30,000
Stationery and forms.....	117,206.61	132,000	130,000	130,000
Other.....	133,703.81	77,500	87,300	65,712
Professional and specialized services.....	323,876.91	213,000	226,800	226,800
Rents and leases—equipment.....	99,427.72	97,000	122,996	111,208
Rents and leases—structures, improvements and grounds.....			10	10
Small tools and instruments.....	3,085.07	30	50	50
Special departmental expense.....	1,569.01	125,000	152,000	132,000
Transportation and travel				
Auto mileage.....	229,309.86	264,000	240,000	240,000
Auto service.....	6,084.09	7,000	8,530	6,800
Traveling expense.....	2,614.28	8,000	10,282	3,200
Other.....	1,421.42	1,500	1,650	1,650
Expenditures applicable to prior years.....	2,328.45			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 976,294.92</b>	<b>\$ 1,011,145</b>	<b>\$ 1,051,725</b>	<b>\$ 969,537</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**ASSESSOR—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 51,244.28	\$ 60,600	\$ 35,482	\$ 30,402
<b>TOTAL ASSESSOR.....</b>	<b>\$ 9,822,566.09</b>	<b>\$ 9,952,745</b>	<b>\$ 9,896,012</b>	<b>\$ 9,933,410</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 42,353.71	\$ 30,000	\$ 40,950	\$ 33,470
<b>TOTAL ASSESSOR—NET.....</b>	<b>\$ 9,780,212.38</b>	<b>\$ 9,922,745</b>	<b>\$ 9,855,062</b>	<b>\$ 9,899,940</b>

# Auditor – Controller

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,443,396

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,953,978.59	\$ 2,994,966	\$ 2,985,046	\$ 3,065,361
Expenditures applicable to prior years.....	19,150.42			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,973,129.01</b>	<b>\$ 2,994,966</b>	<b>\$ 2,985,046</b>	<b>\$ 3,065,361</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 8.03	\$ 670	\$ 205	\$ 100
Household expense.....	24.00	12,050	4,875	4,500
Maintenance—equipment.....	18,012.13	5,725	1,275	1,275
Maintenance—structures, improvements and grounds.....	849.03	323	323	323
Medical, dental and laboratory supplies.....	13.68			
Memberships.....	300.00			
Office expense				
Postage.....	218,101.01	201,881	208,990	208,990
Stationery and forms.....	160,699.72	188,527	171,806	141,190
Other.....	37,354.01	33,304	27,869	27,469
Professional and specialized services.....	13,958.55	8,885	5,000	4,500
Publications and legal notices.....	5,032.86	4,454		
Rents and leases—equipment.....	135,219.58	193,622	281,937	281,687
Small tools and instruments.....	138.13	300	300	200
Special departmental expense.....	4,312.54	25,820	25,685	25,184
Transportation and travel				
Auto mileage.....	14,631.06	15,150	15,425	15,150
Auto service.....	1,356.81	1,575	1,210	1,210
Traveling expense.....	2,287.31	2,985	2,564	1,200
Other.....	5,291.95	3,045	788	788
Expenditures applicable to prior years.....	662.79			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 618,253.19</b>	<b>\$ 698,316</b>	<b>\$ 748,252</b>	<b>\$ 713,766</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**AUDITOR-CONTROLLER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,869.89	\$ 21,555	\$ 6,205	\$ 4,985
<b>TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION.....</b>	<b>\$ 3,597,252.09</b>	<b>\$ 3,714,837</b>	<b>\$ 3,739,503</b>	<b>\$ 3,784,112</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 317,439.89	\$ 335,860	\$ 333,505	\$ 340,716
<b>TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION-NET.....</b>	<b>\$ 3,279,812.20</b>	<b>\$ 3,378,977</b>	<b>\$ 3,405,998</b>	<b>\$ 3,443,396</b>
<b>SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 456,063.39	\$ 485,000	\$ 500,000	\$ 500,000
Expenditures applicable to prior years.....	583.23			
Less transfers to other appropriations.....			500,000	500,000
<b>TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....</b>	<b>\$ 456,646.62</b>	<b>\$ 485,000</b>	<b>\$</b>	<b>\$</b>
<b>TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 265,512.73	\$ 300,000	\$ 300,000	\$ 300,000
Less transfers to other appropriations.....	265,512.73	300,000	300,000	300,000
<b>TOTAL AUDITOR-CONTROLLER.....</b>	<b>\$ 3,736,458.82</b>	<b>\$ 3,863,977</b>	<b>\$ 3,405,998</b>	<b>\$ 3,443,396</b>

## Purchasing and Stores Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,878,656

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,430,768.79	\$ 1,494,259	\$ 1,577,046	\$ 1,611,842
Expenditures applicable to prior years.....	8,215.31			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,438,984.10</b>	<b>\$ 1,494,259</b>	<b>\$ 1,577,046</b>	<b>\$ 1,611,842</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 198.24	\$ 200	\$ 200	\$ 200
Communications.....	56.09	25	50	50
Household expense.....	1,072.75	936	900	900
Maintenance—equipment.....	11,292.84	8,000	10,750	10,750
Maintenance—structures, improvements and grounds.....	1,689.17	1,500	3,000	1,800
Medical, dental and laboratory supplies.....	275.23	60	100	100
Memberships.....	1,350.00	1,278	1,278	1,278
Miscellaneous expense.....	1,784.42	800	1,000	1,000
Office expense				
Postage.....	16,123.38	16,000	16,350	16,350
Stationery and forms.....	12,639.82	13,066	13,500	13,500
Other.....	10,786.71	10,859	10,000	5,120
Professional and specialized services.....	8,347.66	5,328	5,300	5,300
Publications and legal notices.....	12,442.68	15,330	15,330	15,330
Rents and leases—equipment.....	2,193.66	1,464	1,500	1,500
Small tools and instruments.....	1,134.88	120	120	120
Special departmental expense.....	7,336.94	7,800	7,800	7,800
Transportation and travel				
Auto mileage.....	450.22	250	250	250
Auto service.....	23,259.90	23,738	24,331	31,431
Traveling expense.....	909.21	3,290	3,290	1,000
Expenditures applicable to prior years.....	201.87*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 113,141.93</b>	<b>\$ 110,044</b>	<b>\$ 115,049</b>	<b>\$ 113,779</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 17,025.88	\$ 22,544	\$ 165,710	\$ 153,035
<b>TOTAL PURCHASING AND STORES.....</b>	<b>\$ 1,569,151.91</b>	<b>\$ 1,626,847</b>	<b>\$ 1,857,805</b>	<b>\$ 1,878,656</b>

\*Indicates red figure.

## Purchasing and Stores – Services Division

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 244,724.60	\$ 295,368	\$ 303,351	\$ 285,938
Expenditures applicable to prior years.....	1,473.28			
Less transfers to other appropriations.....	241,756.15	295,368	303,351	285,938
<b>TOTAL SALARIES AND WAGES—NET.....</b>	<b>\$ 4,441.73</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 99.74	\$ 100	\$ 100	\$ 100
Household expense.....	282.20	275	275	275
Maintenance—equipment.....	1,932.84	2,400	2,400	2,400
Maintenance—structures, improvements and grounds.....	2,246.51	900	500	500
Office expense				
Stationery and forms.....	16.55	1,000	500	500
Other.....	927.32	25	40	40
Professional and specialized services.....	19,765.83	17,500	8,500	8,500
Rents and leases—equipment.....	1,136.95	1,300	3,285	800
Small tools and instruments.....	17.37	12	100	50
Special departmental expense.....	343,369.66	400,000	434,000	413,000
Transportation and travel				
Auto mileage.....	295.24	240	300	300
Auto service.....	2,151.45			
Expenditures applicable to prior years.....	205.92			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 372,447.58</b>	<b>\$ 423,752</b>	<b>\$ 450,000</b>	<b>\$ 426,465</b>
Less transfer to other appropriations.....	465,202.94	469,831	450,000	426,465
<b>TOTAL SERVICES AND SUPPLIES—NET....</b>	<b>\$ 92,755.36°</b>	<b>\$ 46,079°</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL PURCHASING AND STORES— SERVICES DIVISION.....</b>	<b>\$ 88,313.63°</b>	<b>\$ 46,079°</b>	<b>\$</b>	<b>\$</b>

°Indicates red figure

## Tax Collector

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS \$2,004,681

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,363,750.89	\$ 1,465,000	\$ 1,462,065	\$ 1,501,560
Expenditures applicable to prior years.....	6,551.43			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,370,302.32</b>	<b>\$ 1,465,000</b>	<b>\$ 1,462,065</b>	<b>\$ 1,501,560</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 120.00	\$ 120	\$ 120	\$ 120
Communications.....	1.95			
Maintenance—equipment.....	1,385.69	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	1,106.77	2,000	1,100	1,100
Miscellaneous expense.....	14,561.76	1,000	900	900
Office expense				
Postage.....	221,360.63	250,000	233,416	228,416
Stationery and forms.....	52,641.43	65,000	62,000	50,892
Other.....	11,374.97	12,500	11,500	500
Professional and specialized services.....	889.13	1,700	1,775	1,775
Publications and legal notices.....	201,592.93	202,500	208,200	208,200
Rents and leases—equipment.....	8,785.49	2,830	680	680
Special departmental expense.....	1,774.64	1,700	750	258
Transportation and travel				
Auto mileage.....	7,529.18	16,000	19,000	19,000
Auto service.....	2,141.41	1,800	2,185	2,185
Traveling expense.....	542.00	275	275	138
Other.....	315.07	250	250	250
Expenditures applicable to prior years.....	658.19			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 526,781.24</b>	<b>\$ 558,675</b>	<b>\$ 543,151</b>	<b>\$ 515,414</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,543.56	\$ 21,500	\$ 8,996	\$ 7,734
<b>TOTAL TAX COLLECTOR.....</b>	<b>\$ 1,911,627.12</b>	<b>\$ 2,045,175</b>	<b>\$ 2,014,212</b>	<b>\$ 2,024,708</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 19,062.96	\$ 25,000	\$ 25,000	\$ 20,027
<b>TOTAL TAX COLLECTOR—NET.....</b>	<b>\$ 1,892,564.16</b>	<b>\$ 2,020,175</b>	<b>\$ 1,989,212</b>	<b>\$ 2,004,681</b>

# Treasurer

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

**Appointive.** The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS \$755,495

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 543,216.59	\$ 576,912	\$ 547,060	\$ 559,750
Expenditures applicable to prior years.....	3,057.13			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 546,273.72</b>	<b>\$ 576,912</b>	<b>\$ 547,060</b>	<b>\$ 559,750</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 240.00	\$ 275	\$ 265	\$ 265
Communications.....	11.05	15	15	15
Insurance				
Other.....	3,030.87	3,400	3,250	3,250
Maintenance—equipment.....	1,189.71	1,150	900	900
Maintenance—structures, improvements and grounds.....	1,621.38	500	1,250	1,250
Medical, dental and laboratory supplies.....	23.84	10	10	10
Memberships.....		30	30	30
Miscellaneous expenses.....	210.76	172	750	750
Office expense				
Postage.....	4,432.00	4,000	4,000	4,000
Stationery and forms.....	13,064.10	10,000	13,597	12,797
Other.....	9,359.38	13,772	37,668	29,496
Professional and specialized services.....	112,075.79	98,987	127,812	127,812
Publications and legal notices.....	1,443.47	10	10	10
Rents and leases—equipment.....	15,382.50	14,600	2,040	2,040
Special departmental expense.....	102.30			
Transportation and travel				
Auto mileage.....	6,365.86	6,300	7,200	6,600
Auto service.....	67.64	150	250	250
Traveling expense.....	741.35	1,100	1,200	600
Other.....	618.27	450	450	450
Expenditures applicable to prior years.....	32.25			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 170,012.52</b>	<b>\$ 154,921</b>	<b>\$ 200,697</b>	<b>\$ 190,525</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,163.74	\$ 9,200	\$ 7,110	\$ 5,220
<b>TOTAL TREASURER.....</b>	<b>\$ 728,449.98</b>	<b>\$ 741,033</b>	<b>\$ 754,867</b>	<b>\$ 755,495</b>

## County Counsel

FUND  
General

FUNCTION  
General

ACTIVITY  
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$1,226,973

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 911,084.78	\$ 1,031,072	\$ 1,158,385	\$ 1,153,662
Expenditures applicable to prior years.....	5,166.01			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 916,250.79</b>	<b>\$ 1,031,072</b>	<b>\$ 1,158,385</b>	<b>\$ 1,153,662</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 116.36	\$ 65	\$ 65	\$ 65
Jury and witness expense.....	516.04	2,500	2,500	4,000
Maintenance—equipment.....	456.45	1,000	1,000	800
Maintenance—structures, improvements and grounds.....	482.35	400	400	400
Memberships.....			75	75
Office expense				
Postage.....	2,285.57	3,000	3,500	3,250
Stationery and forms.....	8,343.09	5,000	8,500	6,600
Other.....	18,521.78	15,000	20,300	15,385
Professional and specialized services.....	21,801.56	23,184	36,526	23,698
Publications and legal notices.....	8.80	100	100	100
Rents and leases—equipment.....	1,098.85	2,480	2,460	1,660
Special departmental expense.....	2,567.98	5,000	7,450	5,125
Transportation and travel				
Auto mileage.....	2,191.56	3,300	4,100	3,000
Auto service.....	2,735.78	2,800	3,300	3,300
Traveling expense.....	5,005.40	5,500	5,500	2,750
Other.....	46.25	75	100	100
Expenditures applicable to prior years.....	30.48			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 66,208.30</b>	<b>\$ 69,404</b>	<b>\$ 95,876</b>	<b>\$ 70,308</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,910.67	\$ 2,655	\$ 11,518	\$ 3,003
<b>TOTAL COUNTY COUNSEL.....</b>	<b>\$ 985,369.76</b>	<b>\$ 1,103,131</b>	<b>\$ 1,265,779</b>	<b>\$ 1,226,973</b>

Civil Service Commission

FUND  
General

FUNCTION  
General

ACTIVITY  
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS \$1,962,016

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,467,903.96	\$ 1,633,829	\$ 1,734,876	\$ 1,745,401
Expenditures applicable to prior years.....	41,251.17*			
Less transfers to other appropriations.....			33,682	34,608
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 1,426,652.79</b>	<b>\$ 1,633,829</b>	<b>\$ 1,701,194</b>	<b>\$ 1,710,793</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3.84	\$ 260	\$ 188	\$ 8
Communications.....	202.08	520	520	520
Household expense.....	70.03	125	125	125
Maintenance—equipment.....	3,038.48	3,100	3,335	2,995
Maintenance—structures, improvements and grounds.....	1,089.98	732	200	200
Medical, dental and laboratory supplies.....	8,316.97	10,708	7,000	7,000
Memberships.....	615.00	695	680	680
Office expense				
Postage.....	15,691.17	15,022	14,750	14,750
Stationery and forms.....	28,380.91	27,000	27,625	27,625
Other.....	16,297.96	31,640	25,790	15,281
Professional and specialized services.....	4,494.36	4,100	4,100	4,100
Publications and legal notices.....	46,012.13	45,750	49,403	47,903
Rents and leases—equipment.....	48,488.47	58,133	64,892	63,473
Special departmental expense.....	13,557.05	26,473	45,267	46,781
Transportation and travel				
Auto mileage.....	2,642.15	3,794	4,880	3,878
Auto service.....	2,366.72	2,420	2,758	2,758
Traveling expense.....	12,138.64	13,115	15,262	6,557
Other.....	511.66	375	375	375
Expenditures applicable to prior years.....	3,275.28			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 207,192.88</b>	<b>\$ 243,962</b>	<b>\$ 267,150</b>	<b>\$ 245,009</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,522.89	\$ 4,230	\$ 9,975	\$ 6,214
<b>TOTAL CIVIL SERVICE COMMISSION.....</b>	<b>\$ 1,648,368.56</b>	<b>\$ 1,882,021</b>	<b>\$ 1,978,319</b>	<b>\$ 1,962,016</b>

\*Indicates red figure

# Registrar of Voters

FUND  
General

FUNCTION  
General

ACTIVITY  
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$4,409,622

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,009,997.86	\$ 1,946,107	\$ 2,088,516	\$ 2,026,340
Expenditures applicable to prior years.....	8,329.82			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,018,327.68</b>	<b>\$ 1,946,107</b>	<b>\$ 2,088,516</b>	<b>\$ 2,026,340</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Registration of Voters</b>				
Clothing and personal supplies.....	\$ 8.58	\$	\$ 10	\$ 10
Communications.....		10	10	10
Household expense.....	785.48	420	269	269
Maintenance—equipment.....	2,293.37	1,800	2,185	2,185
Maintenance—structures, improvements and grounds.....	2,976.78	2,005	1,500	500
Medical, dental and laboratory supplies.....	16.13	20	20	20
Miscellaneous expense.....	59.26			
<b>Office expense</b>				
Postage.....	26,620.00	33,809	25,567	25,567
Stationery and forms.....	25,759.49	25,000	20,631	131
Other.....	14,308.21	17,100	16,792	292
Professional and specialized services.....	27,345.01	49,737	17,221	17,221
Rents and leases—equipment.....	71,774.62	79,296	104,358	22,152
Small tools and instruments.....	35.28	78	78	78
Special departmental expense.....	19,222.26	23,732	24,356	24,356
<b>Transportation and travel</b>				
Auto mileage.....	21.30	13	25	25
Auto service.....	1,482.60	1,432	1,250	1,250
Traveling expense.....	390.65	330	450	165
Other.....	106.48	45	111	111
Expenditures applicable to prior years.....	566.70 <sup>o</sup>			
<b>Total Registration of Voters.....</b>	<b>\$ 192,638.80</b>	<b>\$ 234,827</b>	<b>\$ 214,833</b>	<b>\$ 94,342</b>
<b>General Election</b>				
Clothing and personal supplies.....	\$	\$ 9	\$	\$
Communications.....		25		
Household expense.....		13,865		
<b>Insurance</b>				
Liability.....		200		
Maintenance—equipment.....		150		
Maintenance—structures, improvements and grounds.....		22		
Medical, dental and laboratory supplies.....		4		

**LOS ANGELES COUNTY BUDGET—1965-66**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>General Election—Continued</b>				
Office expense				
Postage.....		131,000		
Stationery and forms.....	601.26	70,200		
Other.....	363.00	6,000		
Professional and specialized services.....		1,352,815		
Publications and legal notices.....		39,578		
Rents and leases—equipment.....		23,500		
Rents and leases—structures, improvements and grounds.....		204,157		
Small tools and instruments.....		11		
Special departmental expense.....		181,248		
Transportation and travel				
Auto mileage.....		1,126		
Auto service.....		6,800		
Other.....		54,000		
<b>Total General Election.....</b>	<b>\$ 964.26</b>	<b>\$ 2,084,710</b>	<b>\$</b>	<b>\$</b>
<b>Special Elections</b>				
Household expense.....	\$ 236.02	\$ 500	\$ 250	\$ 250
Insurance				
Liability.....		1,500	1,580	1,580
Maintenance—equipment.....		250	250	250
Medical, dental and laboratory supplies.....			10	10
Office expense				
Postage.....	25,817.00	51,838	36,954	36,954
Stationery and forms.....	8,928.52	18,476	11,293	11,293
Other.....	2,103.87	1,953	2,229	2,229
Professional and specialized services.....	8,033.26	16,000	8,413	8,413
Publications and legal notices.....	745.27	1,600	785	785
Rents and leases—equipment.....	6,224.66	16,347	7,830	7,830
Rents and leases—structures, improvements and grounds.....	1,224.00	2,500	1,289	1,289
Small tools and instruments.....			10	10
Special departmental expense.....	2,460.34	10,000	13,413	13,413
Transportation and travel				
Auto mileage.....		10	10	10
Auto service.....	394.06	684	400	400
Other.....	534.42	850	600	600
<b>Total Special Elections.....</b>	<b>\$ 56,701.42</b>	<b>\$ 122,508</b>	<b>\$ 85,316</b>	<b>\$ 85,316</b>
<b>Primary Election</b>				
Clothing and personal supplies.....	\$ 9.09	\$	\$ 10	\$ 10
Communications.....	25.78		26	26
Household expense.....	13,709.76		14,430	14,430
Insurance				
Liability.....			2,026	2,026
Maintenance—equipment.....	568.14		575	575
Maintenance—structures, improvements and grounds.....	168.62		175	175

**LOS ANGELES COUNTY BUDGET—1965-66**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Primary Election—Continued</b>				
Medical, dental and laboratory supplies.....			3	3
Office expense				
Postage.....	107,730.34		118,136	118,136
Stationery and forms.....	95,958.07		90,909	90,909
Other.....	8,458.80		9,534	9,534
Professional and specialized services.....	1,305,091.45	32	1,684,673	1,377,353
Publications and legal notices.....	44,022.19		46,045	46,045
Rents and leases—equipment.....	28,074.96		26,460	26,460
Rents and leases—structures, improvements and grounds.....	196,521.00		279,072	209,304
Small tools and instruments.....	9.00		10	10
Special departmental expense.....	322,554.32		356,032	356,032
Transportation and travel				
Auto mileage.....	1,268.25		1,268	1,268
Auto service.....	9,251.64	62	8,812	8,812
Traveling expense.....	14.00		26	26
Other.....	54,828.04	359	57,647	57,647
<b>Total Primary Election.....</b>	<b>\$ 2,188,263.45</b>	<b>\$ 453</b>	<b>\$ 2,695,869</b>	<b>\$ 2,318,781</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,438,567.93</b>	<b>\$ 2,442,498</b>	<b>\$ 2,996,018</b>	<b>\$ 2,498,439</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 28,707.31	\$ 6,350	\$ 10,343	\$ 8,039
<b>TOTAL REGISTRAR OF VOTERS.....</b>	<b>\$ 4,485,602.92</b>	<b>\$ 4,394,955</b>	<b>\$ 5,094,877</b>	<b>\$ 4,532,818</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 76,123.64	\$ 66,619	\$ 120,395	\$ 123,196
<b>TOTAL REGISTRAR OF VOTERS—NET.....</b>	<b>\$ 4,409,479.28</b>	<b>\$ 4,328,336</b>	<b>\$ 4,974,482</b>	<b>\$ 4,409,622</b>

\*Indicates red figure.

## Communications Department

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$6,387,257

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,939,396.31	\$ 2,135,000	\$ 2,358,904	\$ 2,325,222
Expenditures applicable to prior years.....	11,548.83			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,950,945.14</b>	<b>\$ 2,135,000</b>	<b>\$ 2,358,904</b>	<b>\$ 2,325,222</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 215.73	\$ 350	\$ 350	\$ 350
Communications.....	3,304,315.41	3,495,000	3,715,602	3,665,602
Household expense.....	857.38	650	950	950
Maintenance—equipment.....	341,046.47	695,588	415,023	415,023
Maintenance—structures, improvements and grounds.....	3,705.52	12,000	28,200	28,200
Medical, dental and laboratory supplies.....	100.58	100	150	100
Memberships.....	238.34	225	250	250
Miscellaneous expense.....	971.96			
<b>Office expense</b>				
Postage.....	220,461.84	239,350	243,150	243,150
Stationery and forms.....	1,768.15	6,000	6,000	6,000
Other.....	17,529.10	12,000	15,000	15,000
Professional and specialized services.....	4,173.10	3,600	6,400	6,400
Rents and leases—equipment.....	390.00	375	400	400
Small tools and instruments.....	3,759.12	3,200	4,000	4,000
Special departmental expense.....	79.04	600	600	600
<b>Transportation and travel</b>				
Auto mileage.....	11,696.13	13,080	14,000	14,000
Auto service.....	68,760.47	66,504	69,262	62,162
Traveling expense.....	1,213.78	2,000	2,000	875
Other.....	660.29	800	800	800
Expenditures applicable to prior years.....	4,716.13*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,977,226.28</b>	<b>\$ 4,551,422</b>	<b>\$ 4,522,137</b>	<b>\$ 4,463,862</b>

LOS ANGELES COUNTY BUDGET—1965-66

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 79,306.94	\$ 50,450	\$ 124,090	\$ 80,766
<b>TOTAL COMMUNICATIONS DEPARTMENT.....</b>	<b>\$ 6,007,478.36</b>	<b>\$ 6,736,872</b>	<b>\$ 7,005,131</b>	<b>\$ 6,869,850</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 602,026.01	\$ 464,924	\$ 304,875	\$ 482,593
<b>TOTAL COMMUNICATIONS DEPARTMENT—NET.....</b>	<b>\$ 5,405,452.35</b>	<b>\$ 6,271,948</b>	<b>\$ 6,700,256</b>	<b>\$ 6,387,257</b>

\*Indicates red figure

## Building Services

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$3,310,463

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,833,754.56	\$ 3,098,817	\$ 3,513,914	\$ 3,314,612
Expenditures applicable to prior years.....	15,039.41			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,848,793.97</b>	<b>\$ 3,098,817</b>	<b>\$ 3,513,914</b>	<b>\$ 3,314,612</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 9,005.73	\$ 9,850	\$ 9,100	\$ 9,100
Household expense.....	107,523.96	135,000	154,300	139,200
Maintenance—equipment.....	12,422.79	15,642	16,000	8,055
Office expense				
Postage.....	53.90	100	75	75
Stationery and forms.....	402.06		400	400
Other.....	364.87	500	500	400
Small tools and instruments.....	2,256.50	4,400	3,000	3,000
Special departmental expense.....	9.36			
Transportation and travel				
Auto service.....	2,044.83	1,821	1,705	1,675
Traveling expense.....			25	13
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 134,084.00</b>	<b>\$ 167,313</b>	<b>\$ 185,105</b>	<b>\$ 161,918</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,136.44	\$ 3,400	\$ 1,800	\$ 1,720
<b>TOTAL BUILDING SERVICES.....</b>	<b>\$ 2,987,014.41</b>	<b>\$ 3,269,530</b>	<b>\$ 3,700,819</b>	<b>\$ 3,478,250</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 165,466.00	\$ 173,690	\$ 181,644	\$ 167,787
<b>TOTAL BUILDING SERVICES—NET.....</b>	<b>\$ 2,821,548.41</b>	<b>\$ 3,095,840</b>	<b>\$ 3,519,175</b>	<b>\$ 3,310,463</b>

# Mechanical Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$9,899,427

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,800,961.60	\$ 4,185,000	\$ 4,718,908	\$ 4,470,602
Expenditures applicable to prior years.....	19,383.32			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,820,344.92</b>	<b>\$ 4,185,000</b>	<b>\$ 4,718,908</b>	<b>\$ 4,470,602</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 16,035.39	\$ 16,500	\$ 15,240	\$ 15,700
Communications.....	4,327.64	6,000	6,192	5,000
Household expense.....	92,876.14	107,000	112,000	100,000
Maintenance—equipment.....	287,077.07	290,000	358,500	308,500
Maintenance—structures, improvements and grounds:				
Ordinary maintenance.....	2,754,702.72	3,000,000	4,182,382	3,364,482
Property management—county-owned.....	137,137.12	150,000	150,000	100,000
Property management—rental.....	192,125.53	150,000	150,000	200,000
Special jobs, mechanical dept.....	103,031.59	29,812	260,100	32,945
Special jobs, other depts.....	266,521.03	421,715	500,000	481,237
Alterations—safety devices.....	6,327.77	10,000	15,000	10,000
Alterations—unforeseen.....	52,313.26	55,000	75,000	60,000
Job carryover from previous year.....	201,285.30	200,000	200,000	200,000
Other.....	104,725.40	90,000	110,000	95,000
Medical, dental and laboratory supplies.....	10.10	800	800	100
Memberships.....	30.00	55	55	55
Office expense				
Postage.....	156.27	700	700	700
Stationery and forms.....	22,009.89	18,000	20,000	20,000
Other.....	34,716.84	46,000	40,000	35,400
Professional and specialized services.....	179,756.04	179,600	253,904	223,350
Publications and legal notices.....		100	250	250
Rents and leases—equipment.....	3,658.36	4,000	9,200	9,200
Small tools and instruments.....	28,394.41	20,000	30,000	20,000
Special departmental expense.....	25,131.97	20,000	25,000	20,000
Transportation and travel				
Auto mileage.....	61,136.14	59,100	62,600	62,600
Auto service.....	127,908.46	125,000	132,392	122,900
Traveling expense.....	318.50	250	900	450
Other.....	160,114.95	176,098	168,540	85,000
Expenditures applicable to prior years.....	1,332.42*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,860,495.47</b>	<b>\$ 5,175,730</b>	<b>\$ 6,878,755</b>	<b>\$ 5,572,869</b>
Less estimated job carryover.....	69,764.85	100,000	100,000	100,000
<b>TOTAL SERVICES AND SUPPLIES— NET.....</b>	<b>\$ 4,790,730.62</b>	<b>\$ 5,075,730</b>	<b>\$ 6,778,755</b>	<b>\$ 5,472,869</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 29,777.78	\$ 41,197	\$ 101,336	\$ 68,630
<b>TOTAL MECHANICAL DEPARTMENT.....</b>	<b>\$ 8,640,853.32</b>	<b>\$ 9,301,927</b>	<b>\$11,598,999</b>	<b>\$10,012,101</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 197,690.09	\$ 136,607	\$ 109,658	\$ 112,674
<b>TOTAL MECHANICAL DEPARTMENT— NET.....</b>	<b>\$ 8,443,163.23</b>	<b>\$ 9,165,320</b>	<b>\$11,489,341</b>	<b>\$ 9,899,427</b>

\*Indicates red figure.

## Mechanical Services

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,394,769.93	\$ 5,965,119	\$ 7,089,660	\$ 6,634,241
Expenditures applicable to prior years.....	15,646.79			
Less transfers to other appropriations.....	5,421,978.19	5,965,119	7,089,660	6,634,241
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 11,561.47°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Miscellaneous expense.....	\$ 58,703.51°	\$ 15,000	\$ 15,000	\$ 15,000
Small tools and instruments.....	18,700.81	3,600,000	6,600,000	6,600,000
Special departmental expense.....	3,679,426.02			
Expenditures applicable to prior years.....	25,170.33			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,664,593.65</b>	<b>\$ 3,615,000</b>	<b>\$ 6,615,000</b>	<b>\$ 6,615,000</b>
Less transfers to other appropriations.....	3,758,639.32	3,615,000	6,615,000	6,615,000
<b>TOTAL SERVICES AND SUPPLIES—NET....</b>	<b>\$ 94,045.67°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL MECHANICAL SERVICES.....</b>	<b>\$ 105,607.14°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure.

## Off-Street Parking

FUND  
Various

FUNCTION  
General

ACTIVITY  
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$303,791

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>BELVEDERE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 1,025	\$ 1,025
<b>FIXED ASSETS</b>				
Land.....	\$ 22,350.00	\$ 10,900	\$ 15,153	\$ 15,153
<b>TOTAL BELVEDERE DEVELOPMENT.....</b>	<b>\$ 22,350.00</b>	<b>\$ 10,900</b>	<b>\$ 16,178</b>	<b>\$ 16,178</b>
<b>DOWNEY DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 10,291.68	\$	\$	\$
<b>EAST LOS ANGELES DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 4,074.53	\$ 5,772	\$ 3,167	\$ 3,167
Rents and leases—structures, improve- ments and grounds.....	10,510.57	10,080	12,080	12,080
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,585.10</b>	<b>\$ 15,852</b>	<b>\$ 15,247</b>	<b>\$ 15,247</b>
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 7,593	\$ 7,593
<b>TOTAL EAST LOS ANGELES DEVELOPMENT.....</b>	<b>\$ 14,585.10</b>	<b>\$ 15,852</b>	<b>\$ 22,840</b>	<b>\$ 22,840</b>
<b>FLORENCE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 1,631	\$ 1,631

**LOS ANGELES COUNTY BUDGET—1965-66**

**OFF-STREET PARKING—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>LANCASTER DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 368.45	\$ 426	\$ 37,117	\$ 37,117
<b>MONTROSE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 3,059	\$ 3,059
<b>TOTAL MONTROSE DEVELOPMENT.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,559</b>	<b>\$ 3,559</b>
<b>TEMPLE CITY DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 143.27	\$	\$	\$
Rents and leases—structures, improve- ments and grounds.....	1,125.60			
<b>TOTAL TEMPLE CITY DEVELOPMENT.....</b>	<b>\$ 1,268.87</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>WALNUT PARK DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 48,521	\$ 48,521
<b>TOTAL WALNUT PARK DEVELOPMENT.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 49,021</b>	<b>\$ 49,021</b>
<b>WEST HOLLYWOOD DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 1,596.00	\$ 2,046	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 172,945	\$ 172,945
<b>TOTAL WEST HOLLYWOOD DEVELOPMENT.....</b>	<b>\$ 1,596.00</b>	<b>\$ 2,046</b>	<b>\$ 173,445</b>	<b>\$ 173,445</b>
<b>TOTAL OFF-STREET PARKING.....</b>	<b>\$ 50,460.10</b>	<b>\$ 29,224</b>	<b>\$ 303,791</b>	<b>\$ 303,791</b>

## Public Grounds Maintenance Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$1,049,819

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 909,505.69	\$ 931,431	\$ 1,049,819	\$ 1,049,819

## Department of Real Estate Management

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS \$407,448

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 524,520.79	\$ 551,401	\$ 598,208	\$ 628,420
Expenditures applicable to prior years.....	2,765.07			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 527,285.86</b>	<b>\$ 551,401</b>	<b>\$ 598,208</b>	<b>\$ 628,420</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 6.21	\$ 10	\$ 10	\$ 10
Maintenance—equipment.....	774.85	200	400	400
Maintenance—structures, improvements and grounds.....	317.67			
Office expense				
Postage.....	1,378.60	1,600	1,500	1,300
Stationery and forms.....	1,773.22	1,400	1,500	1,400
Other.....	7,238.19	5,300	5,000	1,834
Professional and specialized services.....	16,767.07	50,000	35,000	35,000
Rents and leases—equipment.....	1,354.68	2,050	1,750	1,750
Special departmental expense.....	835.24			
Transportation and travel				
Auto mileage.....	16,848.68	15,760	19,680	17,181
Auto service.....	570.04	610	670	620
Traveling expense.....	386.44	400	300	150
Other.....	217.78	160	175	175
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 48,468.67</b>	<b>\$ 77,490</b>	<b>\$ 65,985</b>	<b>\$ 59,820</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,497.81	\$ 1,475	\$ 3,088	\$ 3,088
<b>TOTAL REAL ESTATE MANAGEMENT.....</b>	<b>\$ 577,252.34</b>	<b>\$ 630,366</b>	<b>\$ 667,281</b>	<b>\$ 691,328</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 226,345.00	\$ 215,000	\$ 241,532	\$ 283,880
<b>TOTAL REAL ESTATE MANAGEMENT—NET.....</b>	<b>\$ 350,907.34</b>	<b>\$ 415,366</b>	<b>\$ 425,749</b>	<b>\$ 407,448</b>

## Rent Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$9,810,033

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improvements and grounds.....	\$ 7,798,343.83	\$ 9,392,412	\$ 9,947,965	\$ 9,883,133
Expenditures applicable to prior years.....	3,622.27*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,794,721.56</b>	<b>\$ 9,392,412</b>	<b>\$ 9,947,965</b>	<b>\$ 9,883,133</b>
Less transfers to other appropriations.....	82,032.21	68,539	73,100	73,100
<b>TOTAL RENT EXPENSE.....</b>	<b>\$ 7,712,689.35</b>	<b>\$ 9,323,873</b>	<b>\$ 9,874,865</b>	<b>\$ 9,810,033</b>

\*Indicates red figure.

## Special Assessments

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS \$81,417

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Taxes and assessments.....	\$ 13,975.64	\$ 14,673	\$ 202,065	\$ 81,417
Expenditures applicable to prior years.....	60.18*			
<b>TOTAL SPECIAL ASSESSMENTS.....</b>	<b>\$ 13,915.46</b>	<b>\$ 14,673</b>	<b>\$ 202,065</b>	<b>\$ 81,417</b>

\*Indicates red figure.

# Utilities

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Property Management

Centralized appropriation for the payment of General Government utilities costs.  
Disbursement by the Mechanical Department.

APPROPRIATIONS \$4,589,600

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 2,416.53	\$ 2,500	\$ 2,500	\$ 2,500
Utilities.....	4,089,488.01	4,511,438	4,714,438	4,665,100
Expenditures applicable to prior years.....	5,253.56			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,097,158.10</b>	<b>\$ 4,513,938</b>	<b>\$ 4,716,938</b>	<b>\$ 4,667,600</b>
Less transfers to other appropriations.....	73,267.86	85,000	88,000	78,000
<b>TOTAL UTILITIES.....</b>	<b>\$ 4,023,890.24</b>	<b>\$ 4,428,938</b>	<b>\$ 4,628,938</b>	<b>\$ 4,589,600</b>

## Building Equipment

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$151,183

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 117,857.62	\$ 141,738	\$ 503,932	\$ 151,183





**CAPITAL  
PROJECTS**



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1965-66 Budget Request was made

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## Capital Projects

**FUND**  
Various\*

**FUNCTION**  
General

**ACTIVITY**  
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$36,290,211

Title, Number, Location, Description	Adopted Amount is for			Insp.	Equip.
	Land	Plans Co. Engineer	Plans Others		
<b>FIXED ASSETS</b>					
<b>GENERAL—ADMINISTRATIVE</b>					
Joint Use Facilities					
Central Area					
<b>Central Heating and Refrigeration Plant, (7008) (3)</b>					
.11 Plant Expansion.....				28,000	
.12 Mechanical Department Equipment.....					1,000
<b>Total, Central Heating and Refrigeration Plant...</b>				<b>28,000</b>	<b>1,000</b>
<b>Civic Center Property Acquisition, (7007) (3)</b>					
.05 Law Building Acquisition.....	1,040,000				
<b>El Paseo De Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall), (7065) (3)</b>					
.05 Phase I, Hill to Grand.....				24,000	
.06 Phase II, Broadway to Hill.....		22,000	354,000		
.09 Mechanical Department Equipment, Phase I.....					8,500
.10 Parking Garage Controls and Directional Signals.....		2,000		6,000	
<b>Total, El Paseo De Los Pobladores De Los Angeles.....</b>		<b>24,000</b>	<b>354,000</b>	<b>30,000</b>	<b>8,500</b>
<b>524 North Spring Street Building, (7018) (3)</b>					
.01 Elevator Improvements.....					
<b>Hall of Administration, (7005) (3)</b>					
.20 Escalator Improvements.....					

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 28,000	\$ 28,000
		1,000	1,000
164,813.90	16,000	29,000	29,000
18,007.50		1,040,000	1,040,000
		24,000	24,000
		381,500	376,000
		8,500	8,500
		8,000	8,000
71,122.78	83,000	422,000	416,500
		8,500	
48,528.14		11,700	

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Central Area—Continued</b>						
<b>Hall of Justice, (7056) (3)</b>						
.34 Remodeling and Rehabilitation.....		5,000				
.38 Alterations, 13th Floor.....				8,500		
.40 Electrical Service Improvements.....		32,000				
.43 Library Alterations, 13th Floor.....				4,500		
.44 Visiting Screen, 12th Floor.....		11,500				
.45 Shower Facilities, 10th, 12th and 14th Floors.....						
.46 Air Conditioning, Record Bureau.....						
.47 Inmate Reception Shower Facilities, 11th Floor.....		6,500				
<b>Total, Hall of Justice.....</b>		<b>55,000</b>		<b>13,000</b>		
<b>Hall of Records, New, (7059) (3)</b>						
.12 Escalator Improvements.....						
.13 Elevator Improvements.....						
<b>Total, Hall of Records, New.....</b>						
<b>Los Angeles County Courthouse, (7002) (3)</b>						
.14 Escalator Improvements.....						
.15 Electronic Data Processing, Municipal Court.....			10,000			
<b>Total, Los Angeles County Courthouse.....</b>			<b>10,000</b>			
<b>Los Angeles County Criminal Courts Building, (7077) (3)</b>						
.02 Building.....			28,000			
.03 Utility Relocation.....			15,000			
<b>Total, Los Angeles County Criminal Courts Building.....</b>			<b>43,000</b>			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		5,000	5,000
		8,500	8,500
		32,000	32,000
		4,500	4,500
		92,000	11,500
		196,000	
		12,000	
		44,500	6,500
3,705.38	17,300	394,500	68,000
		4,300	
		51,700	
91,712.18		56,000	
		23,500	
		87,000	10,000
145,854.07	5,300	110,500	10,000
		28,000	28,000
		15,000	15,000
16,791.74	916,500	43,000	43,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Central Area—Continued</b>						
<b>Los Angeles County Education Building, (7082) (2)</b>						
.03 Suspended Ceilings and Refrigerated Air Conditioning.....		12,500				
<b>Los Angeles Municipal Traffic Court, (7089) (2)</b>						
.01 Land Acquisition.....	990,000					
.02 Traffic Court.....		18,000	400,000			
<b>Total, Los Angeles Municipal Traffic Court.....</b>	<b>990,000</b>	<b>18,000</b>	<b>400,000</b>			
<b>Music Hall Cultural Center, (7085) (3)</b>						
.02 Music Hall Cultural Center.....				12,000	60,000	
.05 Parking Garage Controls and Directional Signs.....					2,000	
<b>Total, Music Hall Cultural Center.....</b>				<b>12,000</b>	<b>62,000</b>	
<b>Temporary Pool Garage, (7081) (3)</b>						
.03 Demolition.....				8,000		
<b>Total, Central Area.....</b>	<b>2,030,000</b>	<b>162,500</b>	<b>754,000</b>	<b>33,000</b>	<b>120,000</b>	<b>9,500</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
213.37	59,400	1,019,500	12,500
		1,250,000	990,000
		418,000	418,000
	5,000	<b>1,668,000</b>	<b>1,408,000</b>
		130,000	72,000
		2,000	2,000
218,993.30	210,900	132,000	74,000
		8,000	8,000
<b>\$ 779,742.36</b>	<b>\$ 1,313,400</b>	<b>\$ 4,942,700</b>	<b>\$ 3,109,000</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area</b>						
<b>Antelope Valley Courts Building, (7279) (5)</b>						
.11 Security Enclosure.....						
<b>Bellflower Central Heating and Refrigeration Plant, (7288) (1)</b>						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings...						
<b>Beverly Hills Municipal Courts, (7251) (3)</b>						
.02 Land Adquisition.....	8,000					
.03 Building.....		25,000	170,000			
<b>Total, Beverly Hills Municipal Courts.....</b>	<b>8,000</b>	<b>25,000</b>	<b>170,000</b>			
<b>Burbank County Building, (7160) (5)</b>						
.07 Elevator Improvements.....						
<b>Citrus District Courts and Health Building, (7170) (1)</b>						
.06 Municipal Court Equipment.....						
.14 Court and Health Building Expansion, Phase I.....		7,500				
<b>Total, Citrus District Courts and Health Building.....</b>		<b>7,500</b>				
<b>Compton County Building, (7165) (4)</b>						
.13 Security Enclosure.....						
<b>East District Superior Courts Building, (7231) (1), Pomona</b>						
.02 Building.....		8,000			20,000	
<b>East Los Angeles Civic Center, (7175) (3)</b>						
.01 Land Acquisition.....	5,500					
.04 Fire Mains and Hydrants.....		6,200				
.05 Parking Lot Development.....				10,000		
<b>Total, East Los Angeles Civic Center.....</b>	<b>5,500</b>	<b>6,200</b>		<b>10,000</b>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 5,500	\$
5,477.86		99,400	
		8,000	8,000
9,007.50	333,500	195,000	195,000
		203,000	203,000
3,265.38		4,700	
		23,400	
		1,236,500	7,500
14,133.36	13,000	1,259,900	7,500
		5,500	
97,614.81	40,000	28,000	28,000
		5,500	5,500
		49,400	6,200
10,376.46	1,500	10,000	10,000
		64,900	21,700

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>El Monte County Building, (7187) (1)</b>						
.05 Courtroom Addition.....						
<b>Lomita Civic Center, (7256) (4)</b>						
.01 Land Acquisition.....						
<b>Long Beach County Building, (7205) (4)</b>						
.24 Building Addition.....			11,000			
.27 Security Enclosure.....						
<b>Total, Long Beach County Building.....</b>			<b>11,000</b>			
<b>Malibu County Building, (7210) (4)</b>						
.02 County Building.....						
<b>Northeast District Superior Courts Building,     (7228) (5), Pasadena</b>						
.01 Land Acquisition.....	25,000					
.02 Building.....			26,000			
.03 Parking Structure.....			20,000		4,000	
<b>Total, Northeast District Superior Courts   Building.....</b>	<b>25,000</b>		<b>46,000</b>		<b>4,000</b>	
<b>Pasadena County Office Building, (7225) (5)</b>						
.17 Security Enclosure.....						
<b>San Antonio Municipal Courts Building,     (7190) (1)</b>						
.07 Security Enclosure.....						
.08 Courtroom Alterations.....						
<b>Total, San Antonio Municipal Courts   Building.....</b>						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		20,000	
		250,000	
		11,000	11,000
		5,500	
8,205.85	4,000	16,500	11,000
43,765.96	300	2,276,000	
		25,000	25,000
		26,000	26,000
		24,000	24,000
74,785.52	338,600	75,000	75,000
5,174.29		5,500	
		5,500	
		39,000	
	1,100	44,500	

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>San Pedro County Courts Building, (7245) (4)</b>						
.02 Building.....		4,500				
<b>Santa Anita Municipal Court Building, (7215) (1)</b>						
.05 Parking Lot Development.....						
<b>Santa Monica County Building, (7250) (4)</b>						
.02 Building Addition.....					8,000	
.08 County Clerk's Equipment.....						900
.13 Superior Court Equipment.....						17,400
.18 Municipal Court Equipment.....						11,200
.20 Security Enclosure, Superior Court.....						
.23 Directional Signs.....						
.24 Non-Departmental Equipment.....						4,000
<b>Total, Santa Monica County Building.....</b>					<b>8,000</b>	<b>33,500</b>
<b>South Bay Cities Court Building, (7255) (4)</b>						
.12 Detention Facility Alterations.....						
.13 Security Enclosure.....						
<b>Total, South Bay Cities Court Building.....</b>						
<b>South Bay Municipal Courts Building, Torrance, (7286) (2)</b>						
.06 Adjustable Louvers, South Side of Building.....						
<b>Southeast District Superior Courts Building, (7156) (1), Norwalk</b>						
.02 Building.....			12,000		24,000	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
12,617.08	8,500	1,278,500	4,500
81,834.13	5,000	19,500	
		8,000	8,000
		900	900
		17,400	17,400
		11,200	11,200
		5,500	
		10,000	
		4,000	4,000
1,389,516.33	288,000	57,000	41,500
		2,200	
		5,500	
		7,700	
		2,500	
95,079.04	100,000	36,000	36,000

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>Southwest District Superior Courts Building, (7209) (2), Torrance</b>						
.02 Building.....					30,000	
.04 County Clerk's Equipment.....						15,500
.05 Superior Court Equipment.....						148,000
.06 Mechanical Department Equipment.....						15,200
.07 Non-Departmental Equipment.....						4,000
.08 Sheriff's Equipment.....						10,700
.09 District Attorney Equipment.....						16,200
.10 Public Defender Equipment.....						10,500
.11 Municipal Court Alterations.....		15,000				
<b>Total, Southwest District Superior Courts Building.....</b>		<b>15,000</b>			<b>30,000</b>	<b>220,100</b>
<b>Van Nuys County Building, (7260) (5)</b>						
.11 Alterations.....		5,000				
<b>Van Nuys Courts Building, (7269) (5)</b>						
.02 Building.....					30,000	
.03 Land Acquisition.....	5,000					
.04 Parking Structure.....			12,500		10,000	
<b>Total, Van Nuys Courts Building.....</b>	<b>5,000</b>		<b>12,500</b>		<b>40,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		55,000	30,000
		15,500	15,500
		148,000	148,000
		15,200	15,200
		4,000	4,000
		10,700	10,700
		16,200	16,200
		10,500	10,500
		15,000	15,000
137,911.49	36,000	290,100	265,100
		5,000	5,000
		30,000	30,000
		5,000	5,000
		22,500	22,500
714,657.17	202,500	57,500	57,500

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Adopted Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>West Hollywood County Building, (7265) (3)</b>						
.01 Land Acquisition.....	180,000					
.02 Building.....		15,500		195,000	8,500	
.03 Health Department Equipment.....						4,000
.04 County Engineer Equipment.....						3,500
<b>Total, West Hollywood County Building.....</b>	<b>180,000</b>	<b>15,500</b>		<b>195,000</b>	<b>8,500</b>	<b>7,500</b>
 <b>Whittier Municipal Courts Building, (7276) (1)</b>						
.09 Municipal Court Expansion.....						
 <b>Total, Decentralized Area.....</b>	 <b>223,500</b>	 <b>168,200</b>	 <b>170,000</b>	 <b>205,000</b>	 <b>134,500</b>	 <b>261,100</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		180,000	180,000
		219,000	219,000
		7,500	4,000
		3,500	3,500
	6,000	410,000	406,500
4,740.08	45,300	5,000	
<b>\$ 2,708,162.31</b>	<b>\$ 1,423,300</b>	<b>\$ 6,527,200</b>	<b>\$ 1,162,300</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—FINANCE</b>						
Purchasing and Stores Department						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.).....						
Total, Purchasing and Stores Department.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 24,000	\$
\$	\$	\$ 24,000	\$

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ELECTIONS</b>						
Registrar of Voters						
Registrar of Voters Building, (7014) (3), 808 North Spring Street						
.15 Automatic Elevators.....			15,000			
<b>Total, Registrar of Voters.....</b>			<b>15,000</b>			

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS		
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66	
\$ 59,880.57	\$	\$ 15,000	\$	15,000
\$ 59,880.57	\$	\$ 15,000	\$	15,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—COMMUNICATIONS</b>						
<b>Communications Department</b>						
<b>Central Electronics Shop, (7420) (3), Eastern Avenue</b>						
.01 Shop Building.....		9,500				
<b>Eastern Avenue Electronics Shop, (7376) (1)</b>						
.01 Vehicle Repair Shelter.....						
.02 Widen Access Road.....						
<b>Total, Eastern Avenue Electronics Shop.....</b>						
<b>Oat Mountain Radio Transmitter Building, (7375) (5)</b>						
.01 Transmitter Building.....					6,000	
.03 Equipment.....						
.04 Access Road.....				3,500		
<b>Total, Oat Mountain Radio Transmitter Building.....</b>				<b>3,500</b>	<b>6,000</b>	
<b>Pacoima Communications Facility, (7371) (5)</b>						
.01 Warehouse Building.....					15,000	
.02 Equipment.....						10,900
.03 Building Addition.....				3,900		
<b>Total, Pacoima Communications Facility.....</b>				<b>3,900</b>	<b>15,000</b>	<b>10,900</b>
<b>San Dimas Microwave Building, (7377) (1)</b>						
.01 Building Addition.....						
.02 Equipment.....						
<b>Total, San Dimas Microwave Building.....</b>						
<b>Total, Communications Department.....</b>		<b>9,500</b>		<b>7,400</b>	<b>21,000</b>	<b>10,900</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 9,500	\$ 9,500
		3,900	
		10,500	
		<b>14,400</b>	
		6,000	6,000
		46,300	
		3,500	3,500
433.16	124,800	<b>55,800</b>	<b>9,500</b>
		15,000	15,000
		10,900	10,900
		3,900	3,900
	96,000	<b>29,800</b>	<b>29,800</b>
		3,000	
		400	
		<b>3,400</b>	
<b>\$ 433.16</b>	<b>\$ 220,800</b>	<b>\$ 112,900</b>	<b>\$ 48,800</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—PROPERTY MANAGEMENT</b>						
<b>Mechanical Department</b>						
<b>Headquarters Building, (7418) (3)</b>						
<b>New High Street</b>						
.01 Land Acquisition.....						
.02 Administration, Shop, and Garage Buildings.....						
<b>Total, Headquarters Building.....</b>						
<b>Hondo Construction and Maintenance</b>						
<b>Service Shops, (7152) (4)</b>						
.08 Filter Cleaning Equipment Enclosure.....						
<b>Zonal Avenue Shops, (7415) (3)</b>						
.11 Equipment Repair Building (3,700± sq. ft.).....						
.16 Tire Repair Building (4,000± sq. ft.).....						
.17 Site Development.....				8,500		
<b>Total, Zonal Avenue Shops.....</b>				<b>8,500</b>		
<b>Total, Mechanical Department.....</b>				<b>8,500</b>		

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 770,000	\$
		230,000	
	13,300	1,000,000	
		6,500	
		107,400	
		8,500	
		8,500	8,500
25,307.50	157,000	124,400	8,500
<hr/>	<hr/>	<hr/>	<hr/>
\$ 25,307.50	\$ 170,300	\$ 1,130,900	\$ 8,500

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—OTHER</b>						
County Engineer						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition.....						
.02 Building and Safety Building.....						
<b>Total, Crescenta Valley Division of Building and Safety Building.....</b>						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor.....						
.27 Automatic Elevators.....						
<b>Total, Engineering Building.....</b>						
Palos Verdes-Centinel Valley Regional Office, (7258) (4)						
.02 Engineering Building.....						
<b>Total, County Engineer.....</b>						

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 22,000	\$
		4,500	
		26,500	
		291,000	
		367,000	
15,200.27		658,000	
		15,000	
<b>\$ 15,200.27</b>	<b>\$</b>	<b>\$ 699,500</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—OTHER—Continued</b>						
<b>Miscellaneous Unclassified</b>						
<b>Antelope Valley Reclamation Facility, (8924) (5), 4555 Avenue G, Lancaster</b>						
.01 Development Research.....		103,600				
.02 General Development, Phase I.....		30,000				
<b>Total, Antelope Valley Reclamation Facility.....</b>		<b>133,600</b>				
<b>General Government Property Acquisition (8937)</b>						
.01 Land Acquisition.....	4,290,000					
<b>Parking Structure, Hancock Park, (8921) (3)</b>						
.01 Structure.....		15,700	84,000			
<b>Purchase of Retirement Board Leased Facilities, (8936)</b>						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	2,695,500					
<b>Purchase or Replacement of Leased Facilities, (8935)</b>						
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	525,000					
<b>Purchase of Surplus Federal Land, (8920)</b>						
.01 Land Acquisition.....						
<b>Tax Deeded Land Purchase, (8922)</b>						
.01 Land Acquisition.....	20,000					
<b>Total, Miscellaneous Unclassified.....</b>	<b>7,530,500</b>	<b>149,300</b>	<b>84,000</b>			
<b>TOTAL, GENERAL.....</b>	<b>9,784,000</b>	<b>504,500</b>	<b>1,008,000</b>	<b>253,900</b>	<b>275,500</b>	<b>281,500</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 103,600	\$ 103,600
		30,000	30,000
		133,600	133,600
		4,290,000	4,290,000
	31,000	99,700	99,700
	1,450,000	2,695,500	2,695,500
	2,075,000	525,000	525,000
		5,000	
6,089.27	5,000	20,000	20,000
<b>\$ 6,089.27</b>	<b>\$ 3,561,000</b>	<b>\$ 7,768,800</b>	<b>\$ 7,763,800</b>
<b>\$ 3,594,815.44</b>	<b>\$ 6,688,800</b>	<b>\$21,221,000</b>	<b>\$12,107,400</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—POLICE</b>						
<b>Sheriff—Administration</b>						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.04 Shower and Locker Room Addition.....						
.05 Master Plan.....		10,000				
.06 Equipment, Shower and Locker Room.....						
.07 Land Acquisition.....						
.08 Academy and Classrooms Building.....						
.09 Electrical Distribution System Improvements.....						
.10 Handball Courts.....						
.11 Training Equipment Storage Building.....						
.12 Area Paging System.....				2,000		
<b>Total, Sheriff's Training Academy.....</b>		<b>10,000</b>		<b>2,000</b>		
 <b>Total, Sheriff—Administration.....</b>		<b>10,000</b>		<b>2,000</b>		

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 109,700	\$
		10,000	10,000
		5,000	
		245,000	
		40,000	
		5,200	
		34,000	
		19,700	
		5,000	2,000
18,256.52	3,300	473,600	12,000
<b>\$ 18,256.52</b>	<b>\$ 3,300</b>	<b>\$ 473,600</b>	<b>\$ 12,000</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—</b>						
<b>POLICE—Continued</b>						
<b>Sheriff—Enforcement</b>						
<b>City of Industry Sheriff's Station, (7236) (1)</b>						
.04 Drainage Improvements.....				3,900		
<b>East Los Angeles Sheriff's Station, (7180) (3)</b>						
.13 Building Addition and Special Enforcement Facility.....						
.16 Equipment, Headquarters Facility.....						
<b>Total, East Los Angeles Sheriff's Station.....</b>						
<b>Firestone Park Sheriff's Station, (7192) (2)</b>						
.06 Air Conditioning, Jail Section.....						
.11 Building Expansion.....				7,000		
.12 Booking Room Alterations.....				5,000		
<b>Total, Firestone Park Sheriff's Station.....</b>				<b>12,000</b>		
<b>Helicopter Facilities, (8453) (3)</b>						
.05 Concrete Slab Wash Rack.....				7,700		
<b>Lennox Sheriff's Station, (7199) (2)</b>						
.10 Briefing Room Alterations.....				7,400		
.14 Trusty Rest Room Addition.....				7,000		
.15 Carport Expansion.....						
.16 Locker Room Addition.....				6,500		
<b>Total, Lennox Sheriff's Station.....</b>				<b>20,900</b>		

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

APPROPRIATIONS		EXPENDITURES	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 329,118.69	\$	\$ 3,900	\$ 3,900
		843,700	
		40,000	
21,180.07	43,500	883,700	
		2,000	
		7,000	7,000
		5,000	5,000
	1,000	14,000	12,000
9,249.56	48,000	7,700	7,700
		7,400	7,400
		7,000	7,000
		8,500	
		6,500	6,500
2,654.11	10,300	29,400	20,900

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—</b>						
<b>POLICE—Continued</b>						
<b>Sheriff—Enforcement—Continued</b>						
Norwalk Sheriffs Station (Replacement), (7157) (1)						
.01 Land Acquisition.....						
.02 Sheriff's Station.....						
<b>Total, Norwalk Sheriff's Station (Replacement).....</b>						
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning.....						
West Hollywood Sheriff's Station, (7266) (3)						
.13 Building Alterations.....		3,000		22,000		2,500
<b>Total, Sheriff—Enforcement.....</b>		<b>3,000</b>		<b>66,500</b>		<b>2,500</b>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		65,000	
		45,000	
		110,000	
2,152.64		7,700	
	1,000	27,500	27,500
<b>\$ 364,355.07</b>	<b>\$ 103,800</b>	<b>\$ 1,083,900</b>	<b>\$ 72,000</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION</b>						
<b>Sheriff—Detention Camps</b>						
<b>Detention Camp No. 11, (9688) (5), Soledad Canyon</b>						
.01 Utility Building.....						
.02 Equipment, Utility Building.....						
.05 Water Development.....					1,000	
.07 Visitor Facility.....						
.10 Sewage Disposal System.....		4,000				
.11 Master Plan.....						
<b>Total, Detention Camp No. 11.....</b>		<b>4,000</b>			<b>1,000</b>	
<b>Detention Camp No. 14, (9689) (1), San Gabriel Canyon</b>						
.04 Water Development.....				9,000	3,000	
.08 Insulate Inmate Barracks.....						
.09 Personnel Offices and Quarters.....						
.10 Tool House Addition.....						
<b>Total, Detention Camp No. 14.....</b>				<b>9,000</b>	<b>3,000</b>	
<b>Detention Camp No. 15, (9686) (5), Tujunga</b>						
.01 Administration Building.....		6,800				
.02 Equipment, Administration Building.....						
.06 Vehicle Shed Alterations.....						
.07 Sewage Disposal System.....						
.11 Water Development.....						
.12 Vehicle Service and Storage Area.....						
.14 Insulate Inmate Barracks.....						
.15 Fencing, Detention Area.....				3,000		
.16 Master Plan.....						
<b>Total, Detention Camp No. 15.....</b>		<b>6,800</b>		<b>3,000</b>		

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 25,700	\$
		2,000	
		1,000	1,000
		4,000	
		4,000	4,000
		5,000	
11,857.10	47,900	41,700	5,000
		12,000	12,000
		5,200	
		3,500	
		700	
1,413.23	21,400	21,400	12,000
		55,200	6,800
		5,000	
		4,000	
		54,200	
		35,000	
		4,400	
		2,000	
		3,000	3,000
		5,000	
22,155.00		167,800	9,800

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Detention Camps—Continued</b>						
<b>Detention Camp No. 16 (Replacement) (9693) (5), Calabasas-Malibu</b>						
.01 Camp Facilities.....		12,000				
.02 Equipment.....						
.03 Water Development.....				22,000	2,300	
<b>Total, Detention Camp No. 16.....</b>		<b>12,000</b>		<b>22,000</b>	<b>2,300</b>	
 <b>Detention Camp No. 17, (9690) (5), Saugus</b>						
.05 Sewage Disposal System.....						
.06 Insulate Inmate Barracks.....						
.07 Water Development.....				34,000	3,000	
<b>Total, Detention Camp No. 17.....</b>				<b>34,000</b>	<b>3,000</b>	
 <b>Detention Camp No. 18, (9692) (5), Barley Flats</b>						
.01 Sewage Disposal System.....		2,000		75,000	5,000	
.02 Commissary Storeroom.....				4,000		
.03 Vehicle Fueling Station.....						
.04 Dining Room Annex.....						
.05 Inmate Service and Visiting Building.....						
.06 Vehicle Shelter.....						
.07 Water Development.....				85,000	5,000	
.08 Nursery Potting Shed.....						
.11 Cement and Tool Storage Building.....						
.12 Emergency Generator.....						
<b>Total, Detention Camp No. 18.....</b>		<b>2,000</b>		<b>164,000</b>	<b>10,000</b>	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1963-64</b>	<b>Estimated Current Year 1964-65</b>	<b>Requested Fiscal Year 1965-66</b>	<b>Adopted by Board of Super- visors Fiscal Year 1965-66</b>
		908,000	12,000
		30,000	
		24,300	24,300
4,393.80	29,300	962,300	36,300
		4,000	
		4,000	
		37,000	37,000
	1,700	45,000	37,000
		82,000	82,000
		4,000	4,000
		6,000	
		4,000	
		31,700	
		27,200	
		90,000	90,000
		3,500	
		4,500	
		3,500	
18,730.52	65,700	256,400	176,000

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Detention Camps—Continued</b>						
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities.....		8,000				
.04 Equipment, Camp Facilities.....						
.05 Water Development.....		6,500				
<b>Total, Detention Camp No. 19.....</b>		<b>14,500</b>				
Detention Camp No. 20, (9694) (1), Sawpit Canyon						
.02 Camp Facilities.....						
<b>Total, Sheriff—Detention Camps.....</b>		<b>39,300</b>		<b>232,000</b>	<b>19,300</b>	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		392,100	8,000
		10,000	
		16,000	6,500
9,107.90	65,300	418,100	14,500
		24,000	
<b>\$ 67,657.55</b>	<b>\$ 231,300</b>	<b>\$ 1,936,700</b>	<b>\$ 290,600</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Jail Facilities</b>						
<b>Los Angeles County Central Jail, (8536) (3)</b>						
.09 Ceiling and Attic Modifications, Phase I.....					4,000	
.10 Ceiling and Attic Modifications, Phase II....		1,000		70,000	4,500	
.11 Receiving Unit, Inmate Reception Center...						
.12 Equipment, Receiving Unit.....						
.13 Inmate Workshop Building.....						
.14 Decontamination Chamber Modifications....		9,700		60,000	6,000	
<b>Total, Los Angeles County Central Jail.....</b>		<b>10,700</b>		<b>130,000</b>	<b>14,500</b>	
<b>Sybil Brand Institute for Women, (8457) (1)</b>						
.17 Drainage Improvements.....				8,000		
.18 Decontamination Chamber Modifications....		4,700				
<b>Total, Sybil Brand Institute for Women.....</b>		<b>4,700</b>		<b>8,000</b>		
<b>Total, Sheriff—Jail Facilities.....</b>		<b>15,400</b>		<b>138,000</b>	<b>14,500</b>	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 4,000	\$ 4,000
		75,500	75,500
		21,200	
		1,500	
		8,500	
		75,700	75,700
649,614.77	57,600	186,400	155,200
		10,000	8,000
		28,500	4,700
110,265.26	7,600	38,500	12,700
<b>\$ 759,880.03</b>	<b>\$ 65,200</b>	<b>\$ 224,900</b>	<b>\$ 167,900</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
Sheriff Institutions						
Mira Loma Facility						
Administration Building, (8663) (5)						
.01 Building.....						
Barracks "H", (8673) (5)						
.01 Building Alterations.....				5,000		
.02 Fire Alarm System.....				3,000		
<b>Total, Barracks "H".....</b>				<b>8,000</b>		
Barracks "I", (8674) (5)						
.01 Building Alterations.....				5,000		
.02 Fire Alarm System.....				3,000		
<b>Total, Barracks "I".....</b>				<b>8,000</b>		
Drainage Improvements, (8672) (5)						
.01 Drains and Appurtenant Structures.....		10,000				
Greenhouse and Nursery, (9753) (5)						
.01 Building.....						
Infirmary Building, (8697) (5)						
.01 Building Alterations.....				8,500		
.02 Fire Alarm System.....				3,100		
<b>Total, Infirmary Building.....</b>				<b>11,600</b>		
Inmate Barracks, (8694) (5)						
.03 Barracks, Phase II.....						
.06 Barracks, Phase III.....						
.07 Equipment, Barracks, Phase II.....						
<b>Total, Inmate Barracks.....</b>						

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 48,000	\$
		5,000	5,000
		3,000	3,000
		<b>8,000</b>	<b>8,000</b>
		5,000	5,000
		3,000	3,000
		8,000	<b>8,000</b>
	3,500	10,000	10,000
		2,000	
		8,500	8,500
		3,100	3,100
	800	<b>11,600</b>	<b>11,600</b>
		459,600	
		8,000	
		10,000	
16,256.80		<b>477,600</b>	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff Institutions—Continued</b>						
<b>Mira Loma Facility—Continued</b>						
<b>Kitchen and Dining Building, (8667) (5)</b>						
.03 Emergency Standby Power.....						
.04 Vegetable and Fruit Storage Building.....						
<b>Total, Kitchen and Dining Building.....</b>						
<b>Laundry Building, (8681) (5)</b>						
.12 Building Addition.....				170,000	8,000	
<b>Multi-Purpose Vocational Shop, (9752) (5)</b>						
.01 Shop Building.....						
.02 Equipment.....						
<b>Total, Multi-Purpose Vocational Shop.....</b>						
<b>Pistol Range, (8670) (5)</b>						
.01 Range.....						
<b>Site Development, (9749) (5)</b>						
.07 Perimeter Security Fence.....						
.08 Communications System.....						
.09 Paving, Miscellaneous Areas.....						
<b>Total, Site Development.....</b>						
<b>Storage Building (8683) (5)</b>						
.01 Building, Inflammable Materials.....				3,300		
<b>Storage and Stock Building, (8696) (5)</b>						
.01 Building.....						
<b>Water Development, (8685) (5)</b>						
.16 Internal Distribution System.....						
<b>Total, Mira Loma Facility.....</b>		<b>10,000</b>		<b>200,900</b>	<b>8,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		26,100	
		20,000	
		46,100	
27,184.19		178,000	178,000
		240,000	
		38,000	
7,913.24	10,200	278,000	
		66,500	
		141,500	
		2,000	
		69,000	
385.26		212,500	
		3,300	3,300
		13,600	
		14,000	
\$ 51,739.49	\$ 14,500	\$ 1,377,200	\$ 218,900

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff Institutions—Continued</b>						
<b>Wayside Honor Rancho</b>						
<b>Administration Building, (8634) (5)</b>						
.01 Administration Building.....						
<b>Concrete Block Plant, (8628) (5)</b>						
.05 Toilet Facilities.....				2,500		
<b>Entrance Control Center, (8632) (5)</b>						
.04 Visitors' Registration Building.....						
<b>Farm Center, (9788) (5)</b>						
.06 Waste Water and Manure Solids Disposal..				2,500		
.07 Power Equipment Repair Building Alterations.....						
<b>Total, Farm Center.....</b>				<b>2,500</b>		
<b>Floodlighting, (8654) (5)</b>						
.03 Floodlighting, Perimeter Hill Slopes.....						
<b>Library Building, (9790) (5)</b>						
.01 Building.....						
<b>Maximum Security Unit, (8650) (5)</b>						
.16 Emergency Generator.....			10,300			
.17 Boiler Alterations.....				2,500		
.18 Dock Guardhouse.....						
<b>Total, Maximum Security Unit.....</b>			<b>10,300</b>	<b>2,500</b>		

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 20,000	\$
		2,500	2,500
10,444.73		30,300	
		2,500	2,500
4,629.14	700	5,000	
		<b>7,500</b>	<b>2,500</b>
6,045.86		41,000	
		6,200	
		10,300	10,300
		7,000	2,500
		2,000	
<b>23,802.18</b>	<b>48,800</b>	<b>19,300</b>	<b>12,800</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Adopted Amount is for				Insp.	Equip.
	Land	Plans Co. Engineer	Plans Others	Const.		
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Wayside Honor Rancho—Continued</b>						
<b>Minimum Security Unit, (8593) (5)</b>						
.08 Inmate Barracks Replacement, Phase II.....						
.09 Soundproof Service Building.....				7,000		
.13 Inmate Barracks Replacement, Phase III.....		3,000				
<b>Total, Minimum Security Unit.....</b>		<b>3,000</b>		<b>7,000</b>		
<b>Motor Pool Area, (8630) (5)</b>						
.04 Bridge.....						
.06 Garage, County Vehicles.....						
<b>Total, Motor Pool Area.....</b>						
<b>Paving, Miscellaneous Areas, (8647) (5)</b>						
.01 Parking Area.....						
.02 Main Road, Camp Perimeter.....						
.03 North Gate Road.....						
<b>Total, Paving, Miscellaneous Areas.....</b>						
<b>Radio Transmitter Building, (8588) (5)</b>						
.01 Building.....				3,000		
<b>Rehabilitation Facility, (8620) (5)</b>						
.01 Facility.....		33,000	189,500			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		236,500	
		7,000	7,000
		3,000	3,000
2,820.84	9,500	246,500	10,000
		8,500	
		16,500	
1,996.95	2,800	25,000	
		21,400	
		30,400	
		29,400	
	2,400	81,200	
		3,000	3,000
		222,500	222,500

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Wayside Honor Rancho—Continued</b>						
<b>Site Improvements, (S646) (5)</b>						
.02 Concrete Ditch Lining (Biscailuz Drive).....				15,000		
.03 Underground Water Culvert.....						
.04 Irrigation Pipe Line.....						
.06 Pile and Wire Revetment (Castaic Creek).....						
.08 Electrical Service Extension, Sand Screen Area.....				5,000		
<b>Total, Site Improvements.....</b>				<b>20,000</b>		
<b>Water Development, (S602) (5)</b>						
.20 Water Mains, Dairy Farm.....		1,400		7,000	1,000	
<b>Total, Wayside Honor Rancho.....</b>		<b>47,700</b>	<b>189,500</b>	<b>44,500</b>	<b>1,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		15,000	15,000
		3,200	
		3,700	
		30,000	
		5,000	5,000
	6,600	56,900	20,000
		9,400	9,400
\$ 49,739.70	\$ 70,800	\$ 771,300	\$ 282,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department</b>						
<b>Area Offices</b>						
Centinela Probation Department Building, (7196) (2)						
.01 Land Acquisition.....						
Harbor Probation Department Building (Formerly Torrance), (7262) (2)						
.02 Area Office Building.....					6,500	
.04 Mechanical Department Equipment.....						600
Total, Harbor Probation Department Building....					6,500	600
Southeast Probation Department Building, (7189) (2)						
.02 Area Office Building.....					13,000	
.03 Probation Department Equipment.....						29,200
Total, Southeast Probation Department Building.....					13,000	29,200
West San Fernando Valley Probation Department Building, (7242) (5)						
.01 Land Acquisition.....						
Total, Probation Department—Area Offices.....					19,500	29,800

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 200,000	\$
		8,500	6,500
		600	600
	378,400	9,100	7,100
		394,500	13,000
		29,200	29,200
123,918.89	14,400	423,700	42,200
		100,000	
<b>\$ 123,918.89</b>	<b>\$ 392,800</b>	<b>\$ 732,800</b>	<b>\$ 49,300</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Camps</b>						
<b>Bouquet Canyon Boys' Camp, (8400) (5), Saugus</b>						
.18 Grease Trap and Waste System.....				2,500		
.19 Kitchen Building, Toilet Addition.....				3,500		
<b>Total Bouquet Canyon Boys Camp.....</b>				<b>6,000</b>		
<b>David Gonzales Boys' Camp, (8390) (5), Calabasas</b>						
.21 Water Development, Phase II.....						
<b>Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View</b>						
.02 Building and Site Development.....			38,000			
.03 Equipment.....						
<b>Total, Dr. Vierling Kersey Boys' Camp.....</b>			<b>38,000</b>			
<b>Glenn Rockey Boys' Camp, (8392) (1), La Verne</b>						
.26 Nursery Potting Shed.....						
.27 Access Road.....						
.29 Sewer Connection.....			3,200			
<b>Total, Glenn Rockey Boys' Camp.....</b>			<b>3,200</b>			
<b>Joe Scott Boys' Camp, (8406) (5), Saugus</b>						
.14 Water Development, Phase II.....						
<b>John Munz Boys' Camp, (9609) (5), Lake Hughes</b>						
.07 Sewage Disposal System.....					5,000	
<b>Joseph M. Paige Boys' Camp, (9611) (1), La Verne</b>						
.04 School Storage Building (1,200± sq. ft.).....						

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 2,500	\$ 2,500
		3,500	3,500
		6,000	6,000
9,810.71	4,000	6,500	
		768,300	38,000
		50,000	
	10,000	818,300	38,000
		3,500	
		13,500	
4,107.53	12,200	19,700	3,200
		36,700	3,200
		15,200	
5,106.34	91,000	5,000	5,000
		15,500	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Camps—Continued</b>						
<b>Karl Holton Boys' Camp, (8403) (5), San Fernando</b>						
.18 Sewage Disposal System.....			6,400			
<b>Kenyon Scudder Boys' Camp, (8391) (5), Saugus</b>						
.18 Sewage Connection.....			1,800			
<b>Oak Grove Boys' Camp, (8394) (1), Azusa</b>						
.20 Recreation and School Shop Buildings.....						
.21 Equipment, Recreation Building.....						
.23 Pave Road Extension and Parking Area.....						
.24 Equipment, School Shop Building.....						
.25 Sewage Disposal System.....						
.26 Water Development, Phase II.....						
.27 Master Plan.....						
<b>Total, Oak Grove Boys' Camp.....</b>						
<b>Vernon Kilpatrick Boys' Camp, (9617) (4 &amp; 5), Malibu</b>						
.17 Water Development.....			3,500	14,000	2,000	
<b>Total, Probation Department—Camps.....</b>			<b>52,900</b>	<b>20,000</b>	<b>7,000</b>	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
2,516.23	1,100	6,400	6,400
8,369.65	4,500	28,300	1,800
		142,800	
		4,000	
		5,000	
		4,600	
		61,100	
		25,700	
		4,000	
7,302.46	5,000	247,200	
33,393.63	9,200	19,500	19,500
<b>\$ 70,606.55</b>	<b>\$ 137,000</b>	<b>\$ 1,204,600</b>	<b>\$ 79,900</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Juvenile Hall Facilities</b>						
<b>Juvenile Hall, (8386) (3)</b>						
.26 Master Plan.....			10,400			
.27 Central Electric Metering.....						
.36 Demolition, Security Wall and Parking Lot Improvements.....			5,500	164,000	7,500	
.47 Air Conditioning, Girls' School Building.....						
.48 Addition to Building 4B.....						
.49 Boys' School Building (Replacement).....			11,500			
<b>Total, Juvenile Hall.....</b>			<b>27,400</b>	<b>164,000</b>	<b>7,500</b>	
<b>Los Padrinos Juvenile Hall, (9606) (1)</b>						
.07 Expansion, Phase II.....			12,500			
<b>San Fernando Valley Juvenile Hall, (9607) (5)</b>						
.04 Probation Equipment.....						10,000
.05 School Equipment.....						4,900
<b>Total San Fernando Valley Juvenile Hall.....</b>						<b>14,900</b>
<b>Total, Juvenile Hall Facilities.....</b>			<b>39,900</b>	<b>164,000</b>	<b>7,500</b>	<b>14,900</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 10,400	\$ 10,400
		70,900	
		177,000	177,000
		76,600	
		8,500	
		11,500	11,500
6,202.48	81,100	354,900	198,900
		125,000	12,500
		10,000	10,000
3,340,043.99	357,000	4,900	4,900
		14,900	14,900
\$ 3,346,246.47	\$ 438,100	\$ 494,800	\$ 226,300

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION</b>						
<b>AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Non-Delinquent Facilities</b>						
<b>MacLaren Hall</b>						
<b>MacLaren Hall, (8417) (1)</b>						
.15 Replacement and Expansion, Phase I..... Administration Building, Infirmary, Kitchen and Dining Building, Receiving Unit, and Central Refrigeration and Heating Plant		15,000				
.16 Replacement and Expansion, Phase II..... Boys' and Girls' Ward Buildings, School and Gymnasium, and Chapel		10,000				
<b>Total, MacLaren Hall.....</b>		<b>25,000</b>				
<b>Total, MacLaren Hall.....</b>		<b>25,000</b>				

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 20,000	\$ 15,000
		17,000	10,000
7,222.05	351,000	37,000	25,000
\$ 7,222.05	\$ 351,000	\$ 37,000	\$ 25,000

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Schools for Girls						
Las Palmas School for Girls, (8416) (3)						
.13 Shed Addition and Compressor Relocation.....				1,600		
<b>Total, Schools for Girls.....</b>				<b>1,600</b>		

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 7,096.72	\$ 400	\$ 1,600	\$ 1,600
\$ 7,096.72	\$ 400	\$ 1,600	\$ 1,600

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE</b>						
Forester and Fire Warden						
<b>Antelope Valley Dispatching Center, (7591)</b> (5), Vicinity of Palmdale						
.02 Dispatching Center.....					8,000	
.03 Equipment.....						2,400
<b>Total, Antelope Valley Dispatching Center.....</b>					<b>8,000</b>	<b>2,400</b>
<b>Central Headquarters, Forester and Fire</b> <b>Warden, (7564) (3), City Terrace</b>						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.).....						
.19 Building Addition, Offices over East Deck (2,208± sq. ft.).....						
<b>Total, Central Headquarters, Forester and</b> <b>Fire Warden.....</b>						
<b>Fire Combat Training Center, (7524) (3),</b> <b>City Terrace</b>						
.14 Classroom Addition.....			5,800			
<b>Fire Station No. 59 (Replacement), (7583)</b> <b>(2), Harbor General Hospital</b>						
.01 Fire Station (2,000± sq. ft.).....						
.02 Radio Selective Calling.....						
.03 Equipment.....						
<b>Total, Fire Station No. 59 (Replacement).....</b>						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 8,000	\$ 8,000
		2,400	2,400
6,305.51	128,500	10,400	10,400
		4,200	
		10,500	
19,518.45	116,300	14,700	
		5,800	5,800
4,248.51	38,000		
		53,200	
		1,300	
		2,000	
		56,500	

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station No. 61, (7526) (1)</b> 19711 East Valley Boulevard, Walnut						
.05 Sewer Connection.....				700		
<b>Fire Station No. 62 (Replacement), (7549)</b> (1), 4349 North Padua, Claremont						
.01 Land Acquisition.....						
<b>Fire Station No. 65 (Replacement), (7550)</b> (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition.....						
<b>Fire Station No. 68 (Replacement), (7576)</b> (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,600± sq. ft.).....			3,800			
.02 Equipment.....						
<b>Total, Fire Station No. 68 (Replacement).....</b>			<b>3,800</b>			
<b>Fire Station No. 74 (Replacement), (7538)</b> (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,600± sq. ft.).....						
<b>Fire Station No. 75 (Replacement), (7510)</b> (5), 21880 Mayan Drive, Chatsworth						
.01 Land Acquisition.....						
.02 Fire Station (3,600± sq. ft.).....						
.03 Equipment.....						
<b>Total, Fire Station No. 75 (Replacement).....</b>						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		700	700
		15,000	
		50,000	
		88,800	3,800
		2,700	
		91,500	3,800
		11,000	
		15,000	
		100,800	
		2,700	
		118,500	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station No. 76 (Replacement), (7504)</b> <b>(5), Vicinity of Highways 99 and 126,</b> <b>Castaic</b>						
.02 Fire Station (3,600± sq. ft.).....		4,400		85,000	6,000	
.03 Equipment.....						2,700
<b>Total, Fire Station No. 76 (Replacement).....</b>		<b>4,400</b>		<b>85,000</b>	<b>6,000</b>	<b>2,700</b>
 <b>Fire Station No. 78, (7542) (5), 17021</b> <b>West Elizabeth Lake Road, Palmdale</b>						
.01 Garage Building.....						
 <b>Fire Station No. 79, (7543) (5), 30666</b> <b>North Valyermo Road, Valyermo</b>						
.06 Insulate Interior of Garage.....						
 <b>Fire Station No. 80, (7544) (5), 1533</b> <b>West Sierra Highway, Vincent</b>						
.08 Insulate Interior of Garage.....						
 <b>Fire Station No. 82, (7548) (5), 352</b> <b>Foothill Boulevard, La Canada</b>						
.02 Concrete Paving, Parking Area (4,000± sq. ft.).....						
 <b>Fire Station No. 86, (7590) (1), Vicinity</b> <b>of Foothill Boulevard and Amelia Avenue,</b> <b>Glendora</b>						
.02 Fire Station (3,600± sq. ft.).....		500		123,000	6,500	
.03 Equipment.....						
<b>Total, Fire Station No. 86.....</b>		<b>500</b>		<b>123,000</b>	<b>6,500</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		95,400	95,400
		2,700	2,700
1.62	4,000	98,100	98,100
		8,500	
		3,000	
		3,000	
		2,000	
		130,000	130,000
		2,600	
8,497.77	10,600	132,600	130,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station No. 108, (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre</b>						
.01 Land Acquisition.....	30,000					
.02 Fire Station (3,600± sq. ft.).....						
<b>Total, Fire Station No. 108.....</b>	<b>30,000</b>					
<b>Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area</b>						
.02 Fire Station (3,600± sq. ft.).....			3,800			
.03 Equipment.....						
<b>Total, Fire Station No. 123.....</b>			<b>3,800</b>			
<b>Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles</b>						
.01 Land Acquisition.....	12,000					
.02 Fire Station (3,600± sq. ft.).....						
<b>Total, Fire Station No. 124.....</b>	<b>12,000</b>					
<b>Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas</b>						
.01 Land Acquisition.....						
.02 Fire Station (5,600± sq. ft.).....						
<b>Total, Fire Station No. 125.....</b>						
<b>Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park</b>						
.01 Land Acquisition.....	8,000					
.02 Fire Station (3,600± sq. ft.).....			11,000			
<b>Total, Fire Station No. 126.....</b>	<b>8,000</b>		<b>11,000</b>			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		30,000	30,000
		11,000	
		<b>41,000</b>	<b>30,000</b>
		88,800	3,800
		2,700	
	2,000	<b>91,500</b>	<b>3,800</b>
		12,000	12,000
		11,000	
		<b>23,000</b>	<b>12,000</b>
		50,000	
		15,400	
		<b>65,400</b>	
		8,000	8,000
		11,000	11,000
	8,000	<b>19,000</b>	<b>19,000</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station (Future), (7500) (5), Vicinity of Mount Gleason and Plainview, Los Angeles</b>						
.01 Land Acquisition.....	14,000					
.02 Fire Station (3,600± sq. ft.).....						
<b>Total, Fire Station (Future).....</b>	<b>14,000</b>					
<b>Fire Station (Future), (7511) (4), Vicinity of Arroyo Sequit and Weiner Canyon, West Malibu Area</b>						
.01 Land Acquisition.....						
<b>Fire Station (Future), (7512) (5), Vicinity of Cold Creek and Crooks Road, East Malibu Area</b>						
.01 Land Acquisition.....						
<b>Fire Station (Future), (7513) (4), Vicinity of Lobo Canyon and Triunfo Creek, Malibu Area</b>						
.01 Land Acquisition.....						
<b>Fire Station (Future), (7514) (4), Vicinity of Pacific Coast Highway and Tuna Canyon, Malibu</b>						
.01 Land Acquisition.....						
<b>Fire Station (Future), (7515) (4), Vicinity of Piuma Road and Saddle Peak Road, West Malibu Area</b>						
.01 Land Acquisition.....						
<b>Fire Station (Future), (7516) (4), Vicinity of Tuna Canyon and Saddle Peak Road, West Malibu Area</b>						
.01 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		14,000	14,000
		11,000	
		<b>25,000</b>	<b>14,000</b>
		20,000	
		20,000	
		20,000	
		30,000	
		15,000	
		15,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station (Future), (7517) (5), Vicinity of Three Points, Pine Canyon Area</b>						
.01 Land Acquisition.....						
<b>Fire Telephone Line Construction, (7569)</b>						
.66 Line Construction, from Section P-122 to Golden State Highway for Call Boxes.....				15,000		
.67 Line Construction, from Section P-107 to Antelope Valley Freeway for Call Boxes.....				10,000		
.68 Line Construction, from Section P-127 to Fire Station No. 78, Camp No. 7 and United States Forestry Service Pine Canyon Guard Station.....				4,500		
.69 Line Construction, from Red Rock Road to Fire Station No. 69.....				7,000		
.70 Line Construction, from Section P-129 to Forestry Nursery Building at Camp No. 7...				500		
<b>Total, Fire Telephone Line Construction.....</b>				<b>37,000</b>		
<b>Forestry Camp No. 1, (7502) (5), Vicinity of Three Points, Pine Canyon Area</b>						
.01 Land Acquisition.....	80,000					
.02 Forestry Camp.....						
<b>Total, Forestry Camp No. 1.....</b>	<b>80,000</b>					
<b>Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena</b>						
.05 Elevated Helicopter Platform.....						
<b>Henniger Flats Plantation, (7553) (5), Henniger Nursery, Mt. Wilson Toll Road</b>						
.09 Water Development.....				8,500		
.11 Administration Building.....						
.13 Comfort Station.....				700		
<b>Total, Henniger Flats Plantation.....</b>				<b>9,200</b>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		15,000	
		15,000	15,000
		10,000	10,000
		4,500	4,500
		7,000	7,000
		500	500
4,135.69	27,500	37,000	37,000
		80,000	80,000
		35,000	
		115,000	80,000
		23,500	
		8,500	8,500
		63,000	
		700	700
		72,200	9,200

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas</b>						
.02 Dispatching Center (2,800± sq. ft.).....			12,400			
<b>Mount McDill Microwave Site, (7557) (5), Agoura</b>						
.01 Land Acquisition.....	6,100					
.03 Microwave Building (300± sq. ft.).....				8,000		
<b>Total, Mount McDill Microwave Site.....</b>	<b>6,100</b>			<b>8,000</b>		
<b>Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima</b>						
.13 Stock Warehouse (15,000± sq. ft.).....						
.14 Welding Shop (2,000± sq. ft.).....						
.16 Automotive Repair Shop (7,500± sq. ft.).....						
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.).....						
.22 Addition to Fire Locker (1,200± sq. ft.).....				8,500		
.23 Pump, Kerosene, Electric with 1,000 gallon tank.....						
.25 Storage Building Addition (2,600± sq. ft.).....						
.27 Water System Rehabilitation.....						
<b>Total, Pacoima Warehouse Area.....</b>				<b>8,500</b>		
<b>Portal Ridge Microwave Site, (7555) (5) Pine Canyon Area</b>						
.01 Building Addition.....				600		
<b>Total, Forester and Fire Warden.....</b>	<b>150,100</b>	<b>41,700</b>		<b>272,000</b>	<b>20,500</b>	<b>5,100</b>

LOS ANGELES COUNTY BUDGET—1965-66

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EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		12,400	12,400
		6,100	6,100
		8,000	8,000
		14,100	14,100
		16,000	
		5,600	
		12,400	
		3,600	
		8,500	8,500
		1,000	
		6,400	
		3,000	
1,277.05	400	56,500	8,500
		600	600
\$ 43,984.60	\$ 335,300	\$ 1,352,500	\$ 489,400

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—PROTECTIVE</b>						
<b>INSPECTION</b>						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.05 Water Towers, Provers, and Truck						
Scale Relocation.....			7,500			
<b>Total, Department of Weights and</b>						
<b>Measures.....</b>			<b>7,500</b>			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 12,472.28	\$ 45,200	\$ 7,500	\$ 7,500
\$ 12,472.28	\$ 45,200	\$ 7,500	\$ 7,500

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—OTHER</b>						
<b>Medical Examiner—Coroner</b>						
Chief Medical Examiner-Charities Administration Building, (7832) (3)						
.01 Building.....			19,500			
<b>Total, Medical Examiner—Coroner.....</b>			<b>19,500</b>			

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 11,554.36	\$ 54,500	\$ 2,621,500	\$ 19,500
<b>\$ 11,554.36</b>	<b>\$ 54,500</b>	<b>\$ 2,621,500</b>	<b>\$ 19,500</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—OTHER—</b>						
<b>Continued</b>						
<b>Pound Department</b>						
<b>Animal Shelter No. 1 (7711) (1), 11258</b>						
<b>South Garfield Avenue, Downey</b>						
.20 Utility Building.....			300			
.21 Kennel Building.....			4,000			
Total, Animal Shelter No. 1.....			4,300			
<b>Animal Shelter No. 4, (7714) (1), 4275</b>						
<b>North Elton Avenue, Baldwin Park</b>						
.10 Office Building Addition.....						
<b>Total, Pound Department.....</b>			<b>4,300</b>			
<b>TOTAL, PUBLIC PROTECTION.....</b>	150,100	316,200	189,500	1,141,500	99,800	49,800

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- Year 1965-66 visors Fiscal
\$	\$	\$ 69,800	\$ 300
		74,500	4,000
34,054.53	11,900	144,300	4,300
		23,600	
\$ 34,054.53	\$ 11,900	\$ 167,900	\$ 4,300
\$ 4,968,784.81	\$ 2,255,100	\$12,487,800	\$ 1,946,900

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements.....						
 Total, Air Pollution Control District.....						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 7,876.06	\$ 79,100	\$ 56,000	\$
\$ 7,876.06	\$ 79,100	\$ 56,000	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others		Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>							
<b>HEALTH AND SANITATION—</b>							
<b>Continued</b>							
<b>Health Department</b>							
<b>Central District Health Center, (7462) (3), 241 North Figueroa Street</b>							
.06 Building Alterations.....		4,500				20,000	
.08 Equipment.....							30,200
<b>Total, Central District Health Center.....</b>		<b>4,500</b>				<b>20,000</b>	<b>30,200</b>
<b>East Los Angeles Health Center, (7455) (3), 670 South Ferris Avenue</b>							
.02 Parking Lot.....						1,000	
<b>Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue</b>							
.01 Health Building Addition.....							
<b>Health Department Central Administrative Headquarters Building, (7467) (3)</b>							
.01 Land Acquisition.....	1,300,000						
.02 Building.....		37,000	390,000				
<b>Total, Health Department Central Administrative Headquarters Building.....</b>	<b>1,300,000</b>	<b>37,000</b>	<b>390,000</b>				
<b>Hollywood-Wilshire District Health Center, (7466) (3), Melrose Avenue and Wilton Place</b>							
.01 Land Acquisition.....	210,000						
.02 Building.....		11,200	50,000	810,000		4,000	
<b>Total, Hollywood-Wilshire District Health Center.....</b>	<b>210,000</b>	<b>11,200</b>	<b>50,000</b>	<b>810,000</b>		<b>4,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 24,500	\$ 24,500
		30,200	30,200
78,741.16	21,000	54,700	54,700
36,000.00	38,000	21,000	1,000
		10,000	
		1,300,000	1,300,000
		427,000	427,000
	49,000	1,727,000	1,727,000
		210,000	210,000
		875,200	875,200
	225,900	1,085,200	1,085,200

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>HEALTH AND SANITATION—</b>						
Continued						
Health Department—Continued						
<b>La Puente Health Subcenter, (7234) (1)</b>						
.01 Land Acquisition.....	75,000					
.02 Health Building.....		22,000				
<b>Total, La Puente Health Subcenter.....</b>	<b>75,000</b>	<b>22,000</b>				
<b>Pomona District Health Center (New), (7465) (1), Park Avenue</b>						
.01 Health Building.....					28,000	
.03 Equipment.....						
<b>Total, Pomona District Health Center.....</b>					<b>28,000</b>	
<b>West Los Angeles District Health Center, (7463) (4)</b>						
.01 Land Acquisition.....						
<b>Total, Health Department.....</b>	<b>1,585,000</b>	<b>74,700</b>	<b>440,000</b>	<b>810,000</b>	<b>53,000</b>	<b>30,200</b>
<b>TOTAL, HEALTH AND SANITATION.....</b>	<b>1,585,000</b>	<b>74,700</b>	<b>440,000</b>	<b>810,000</b>	<b>53,000</b>	<b>30,200</b>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		75,000	75,000
		22,000	22,000
	90,000	97,000	97,000
		28,000	28,000
		45,200	
6,792.66	596,400	73,200	28,000
		300,000	
<hr/> \$ 121,533.82	<hr/> \$ 1,020,300	<hr/> \$ 3,368,100	<hr/> \$ 2,992,900
<hr/> \$ 129,409.88	<hr/> \$ 1,099,400	<hr/> \$ 3,424,100	<hr/> \$ 2,992,900

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—ADMINISTRATION</b>						
<b>Charities—Administration</b>						
<b>Welfare Building (Existing), (7722) (2)</b>						
.03 Air Conditioning.....			3,000			
.05 Land Acquisition.....	500,000					
.07 Elevator Improvements.....						
.09 Electronic Data Processing System.....					1,000	
<b>Total, Welfare Building (Existing).....</b>	<b>500,000</b>	<b>3,000</b>			<b>1,000</b>	
<b>Welfare Building (New), (7725) (2)</b>						
.01 Building.....			30,000			
<b>Total, Charities—Administration.....</b>	<b>500,000</b>	<b>33,000</b>			<b>1,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 348,600	\$ 3,000
		500,000	500,000
		3,000	
		1,000	1,000
38,104.87	50,500	852,600	504,000
4,736.18	29,700	66,000	30,000
\$ 42,841.05	\$ 80,200	\$ 918,600	\$ 534,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>Charities—General Hospital</b>						
<b>Acute Unit, Elevator Improvements, (7830) (3)</b>						
.01 Elevator Improvements, Phase II.....						
<b>Acute Unit, Miscellaneous Alterations, (7800) (3)</b>						
.23 Bio-Chemistry Laboratory and Library, Second Floor.....						
.27 Main Admitting Room, Air Conditioning.....		1,500		52,300	3,800	
<b>Total, Acute Unit, Miscellaneous Alterations.....</b>		<b>1,500</b>		<b>52,300</b>	<b>3,800</b>	
<b>Children's Division Building, (7739) (3)</b>						
.08 Additional Clinic Examining Facilities (5,000± sq. ft.).....			16,000			
.09 Equipment, Clinic Examining Facilities.....						
<b>Total, Children's Division Building.....</b>			<b>16,000</b>			
<b>General Laboratories Building, (7803) (3)</b>						
.01 General Laboratories Building (22,000± sq. ft.).....				400,000		
<b>General Storage Buildings, (7743) (3)</b>						
.08 Storage Building "C".....					500	
.12 Storage Building "G".....				6,000		
<b>Total, General Storage Buildings.....</b>				<b>6,000</b>	<b>500</b>	
<b>Master Development Plan, (7820) (3)</b>						
.01 Master Plan.....			10,000			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 36,500	\$
		50,000	
		57,600	57,600
	160,200	107,600	57,600
		280,000	16,000
		21,500	
83,644.38	28,600	301,500	16,000
		466,700	400,000
9,439.88	15,300		
		500	500
		6,000	6,000
27,936.17	19,500	6,500	6,500
		10,000	10,000
2,981.70	1,500		

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
—Continued						
Charities—General Hospital—Continued						
Mentally Retarded Children's Facility, (7745) (3)						
.01 Hospital Unit.....						
Parking Areas Expansion, (7823) (3)						
.08 North End Parking Lot, Interns and Resident Physicians Building.....		10,000				
Psychiatric Unit, (7819) (3)						
.07 Sandblast and Paint Exterior.....						
.08 Building Addition.....		6,000	60,000			
<b>Total, Psychiatric Unit.....</b>		<b>6,000</b>	<b>60,000</b>			
Site Improvements, (7790) (3)						
.13 Extension of Utilities, Phase I.....		1,500				
.15 Electrical Distribution System, Phase III.....						
.16 Demolition of Buildings 810 and 812.....		300		20,000	2,800	
<b>Total, Site Improvements.....</b>		<b>1,800</b>		<b>20,000</b>	<b>2,800</b>	
<b>Total, Charities—General Hospital.....</b>		<b>45,300</b>	<b>60,000</b>	<b>478,300</b>	<b>7,100</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		230,000	
789,132.42	1,600	156,700	10,000
		24,000	
		66,000	66,000
		90,000	66,000
		7,500	1,500
		73,300	
80,888.23	31,400	38,100	23,100
		118,900	24,600
<b>\$ 994,022.78</b>	<b>\$ 258,100</b>	<b>\$ 1,524,400</b>	<b>\$ 590,700</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Harbor General Hospital—						
—Continued						
Site Improvements, (7990) (2)						
.07 Demolition of Various Buildings.....					1,500	
<b>Total, Charities—Harbor General Hospital.....</b>					<b>1,500</b>	

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$ 57,600	\$ 1,500	\$ 1,500
\$	\$ 57,600	\$ 1,500	\$ 1,500

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—John Wesley County Hospital</b>						
<b>Main Hospital Building, (7890) (2)</b>						
.23 Additional Toilet Facilities, Phase I.....		1,500		60,000	5,000	
.26 Patient Ramp, Hospital to Clinic.....						
.28 Master Plan.....						
33 Kitchen Dumb-Waiter.....		500		22,000	3,200	
.34 Replace Walk-in Refrigerator, Kitchen Area.....						
.36 Additional Toilet Facilities, Phase II.....		4,200				
.37 Land Acquisition.....						
<b>Total, Main Hospital Building.....</b>		<b>6,200</b>		<b>82,000</b>	<b>8,200</b>	
<b>Philomena Hall, (7891) (2)</b>						
.02 Elevator Replacement.....		8,500				
.03 Electrical Improvements.....		300		13,300	1,800	
<b>Total, Philomena Hall.....</b>		<b>8,800</b>		<b>13,300</b>	<b>1,800</b>	
<b>Total, Charities—John Wesley County Hospital.....</b>		<b>15,000</b>		<b>95,300</b>	<b>10,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 86,500	\$ 66,500
		15,000	
		15,000	
		25,700	25,700
		2,800	
		4,200	4,200
		100,000	
2,832.56	77,700	249,200	96,400
		8,500	8,500
		15,400	15,400
	11,700	23,900	23,900
\$ 2,832.56	\$ 89,400	\$ 273,100	\$ 120,300

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Long Beach El Cerrito Hospital</b>						
<b>Boiler Plant, (8321) (4)</b>						
.01 Replace No. 2 Boiler.....						
<b>Long Beach El Cerrito Hospital, (8320) (4)</b>						
.06 Electrical Alterations, Mental Health Section.....						
.07 Elevator Replacement.....						
.08 Elevator Modifications.....						30,000
<b>Total, Long Beach El Cerrito Hospital.....</b>						<b>30,000</b>
<b>Site Improvements, (8322) (4)</b>						
.01 Parking Lot Improvements, 14th Street.....						
.02 Block Wall and Fencing, Utility Storage Yard.....						
.03 Gasoline Storage Tank and Pump.....						
.04 Parking Lot Improvements, Service Area.....						
<b>Total, Site Improvements.....</b>						
<b>Total, Charities—Long Beach El Cerrito Hospital.....</b>						<b>30,000</b>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 5,500	\$
		8,500	
		9,000	
		30,000	30,000
157,686.24	100	47,500	30,000
		15,000	
		2,200	
		4,100	
		23,000	
		44,300	
\$ 157,686.24	\$ 100	\$ 97,300	\$ 30,000

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Long Beach General Hospital</b>						
<b>Administration Building (8138) (4)</b>						
.08 Air Conditioning.....				6,800		
<b>Improvements, Area II, (8051) (1)</b>						
.01 Land Acquisition.....	3,100					
<b>Renovations and Additions, Area I, (9394) (4)</b>						
.01 Wards 104-106 and Therapy Area.....		28,000				
.02 Equipment.....						
<b>Total, Renovations and Additions, Area I.....</b>		<b>28,000</b>				
<b>Total, Charities—Long Beach General Hospital.....</b>	<b>3,100</b>	<b>28,000</b>		<b>6,800</b>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 6,800	\$ 6,800
		3,100	3,100
		278,000	28,000
		7,000	
	13,000	285,000	28,000
\$	\$ 13,000	\$ 294,900	\$ 37,900

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Olive View Hospital</b>						
<b>Fire Sprinkler System, (9499) (5)</b>						
.04 Fire Sprinkler System, Phase III Ward Buildings 401, 402.....					1,800	
<b>Laboratory Building, (8150) (5)</b>						
.05 Additional Laboratories and Offices.....				8,500		
.06 Additional Air Conditioning.....						
<b>Total, Laboratory Building.....</b>				<b>8,500</b>		
<b>Laundry Building, (8175) (5)</b>						
.03 Building Addition, Phase II (1,652 ± sq. ft.).....		13,500				
<b>Medical Treatment and Care Facility (Replacement Unit), (8167) (5)</b>						
.01 Services Building.....				5,587,700		
<b>Ward Building 121, (9506) (5)</b>						
.01 Alterations, Psychiatric Unit.....		1,000		51,500	5,000	
.02 Equipment.....						12,500
<b>Total, Ward Building 121.....</b>		<b>1,000</b>		<b>51,500</b>	<b>5,000</b>	<b>12,500</b>
<b>Water Development, (8169) (5)</b>						
.06 Water Mains and Reservoir.....		12,400				
<b>Total, Charities—Olive View Hospital.....</b>		<b>26,900</b>		<b>5,647,700</b>	<b>6,800</b>	<b>12,500</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 60,012.56	\$ 20,500	\$ 17,500	\$ 1,800
		8,500	8,500
		89,600	
		98,100	8,500
		46,500	13,500
110,649.85	69,000	5,587,700	5,587,700
		57,500	57,500
		12,500	12,500
	6,000	70,000	70,000
101,026.28		12,400	12,400
\$ 271,688.69	\$ 95,500	\$ 5,832,200	\$ 5,693,900

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Rancho Los Amigos Hospital</b>						
<b>Auditorium, (8292) (1)</b>						
.01 Structural Alterations.....						
<b>Bonita Hall, (8181) (1)</b>						
.01 Structural Alterations.....						
<b>Central Air Conditioning Plant, (8251) (1)</b>						
.02 Central Plant Addition, Phase II.....			19,000			
<b>Central Receiving and Storage Building, (8218) (1)</b>						
.01 Building.....						
<b>Electrical Distribution System, (8315) (1)</b>						
.03 Expansion, Phase II.....						
<b>Master Development Plan, (8301) (1)</b>						
.01 Development Plan.....			10,000			
<b>Medical Services Building, (8317) (1)</b>						
.01 Clinic Building, Phase I.....					59,000	
.02 Equipment, Medical Services.....						
.04 Site Development, Phase II..... Canopies, Paving and Landscaping			9,000			
<b>Total, Medical Services Building.....</b>			<b>9,000</b>		<b>59,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 9,700	\$
		7,400	
169,098.22		19,000	19,000
6,464.12	7,500	398,700	
3,412.48	114,600	40,000	
3,643.71	15,000	10,000	10,000
		59,000	59,000
		200,000	
		255,600	9,000
337,782.94	456,600	514,600	68,000

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Rancho Los Amigos</b>						
<b>Hospital—Continued</b>						
<b>Post Acute Polio Unit, (8180) (1)</b>						
.20 Environmental Control Room.....					16,000	
.22 Clinical Investigation Area Expansion.....				8,200		
<b>Total, Post Acute Polio Unit.....</b>				<b>8,200</b>	<b>16,000</b>	
<b>Site Improvements, (8312) (1)</b>						
.17 Parking Area Expansion, Phase III.....						
.18 Storm Drain, Area II.....						
.19 Demolition, Ward Buildings 14 and 18.....			1,500			
<b>Total, Site Improvements.....</b>			<b>1,500</b>			
<b>Water Development, (8238) (1)</b>						
.12 Water Main Extension, Area II.....						
<b>Total, Charities—Rancho Los Amigos</b>						
<b>Hospital.....</b>		39,500		8,200	75,000	
<b>TOTAL, PUBLIC ASSISTANCE.....</b>	503,100	187,700	60,000	6,266,300	101,400	12,500

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		16,000	16,000
		8,200	8,200
12,362.29	150,500	24,200	24,200
		44,000	
		7,900	
		12,500	1,500
44,223.31	11,300	64,400	1,500
	2,500	26,900	
\$ 576,987.07	\$ 758,000	\$ 1,114,900	\$ 122,700
\$ 2,046,058.39	\$ 1,351,900	\$10,056,900	\$ 7,131,000

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES</b>						
<b>Airports</b>						
<b>Airport Development, (7449)</b>						
.01 Appropriation to Increase the Aviation Fund.....				1,314,833		
<b>Total, Airports.....</b>				<b>1,314,833</b>		

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 9,000.00	\$ 9,600	\$ 1,314,833	\$ 1,314,833
<hr/>	<hr/>	<hr/>	<hr/>
\$ 9,000.00	\$ 9,600	\$ 1,314,833	\$ 1,314,833

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
Department of Parks and Recreation						
Beaches						
Hermosa City Beach, (8753) (4), Hermosa Beach Pier						
.10 Lifeguard Station, Hermosa Pier.....				8,500		
<b>Total, Beaches.....</b>				<b>8,500</b>		

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 8,500	\$ 8,500
\$	\$	\$ 8,500	\$ 8,500

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds</b>						
<b>Alondra Park, (8771) (2), 3850 West Manhattan Beach Boulevard, Lawndale</b>						
.31 General Development, Island Section..... Landscaping, sprinklers, special attraction			9,000			
.33 Swim Park Development.....					1,000	
.35 Alterations, Senior Citizens Shelter.....						
<b>Total, Alondra Park.....</b>			<b>9,000</b>		<b>1,000</b>	
<b>Angeles Forest Highway Roadside Rest, (9926) (5)</b>						
.01 Site Development..... Shade shelter, grading, water distribution				8,000		
<b>Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia</b>						
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment			17,500			
<b>Atlantic Avenue Park, (8852) (3), 570 South Atlantic Avenue, East Los Angeles</b>						
.09 Minor Site Improvements..... Sidewalk replacement and security lighting				5,200		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 117,000	\$ 9,000
		1,000	1,000
		24,600	
97,358.57	49,600	142,600	10,000
		8,000	8,000
103,965.42	11,300	17,500	17,500
		5,200	5,200

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for		Insp.	Equip.
				Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL</b>							
<b>FACILITIES—Continued</b>							
<b>Department of Parks and Recreation—</b>							
<b>Continued</b>							
<b>Parks and Playgrounds—Continued</b>							
<b>Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles</b>							
.30 Baseball Backstop.....				8,000			
.33 Amphitheater.....		14,700					
Dressing rooms, rest rooms, and seating							
.34 Additional Handball Courts.....				8,500			
<b>Total, Belvedere Park.....</b>		<b>14,700</b>		<b>16,500</b>			
<b>Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance</b>							
.07 Security and Recreation Lighting.....						500	
.08 General Development, Phase II.....		3,500					
Bleachers, slabs, walks, parking							
.09 Swimming Pool and Bathhouse.....		1,000		190,000		9,000	
<b>Total, Carson Park.....</b>		<b>4,500</b>		<b>190,000</b>		<b>9,500</b>	
<b>Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta</b>							
.19 Stairway and Railing, Parking Lot to Ballfield.....				4,000			
.20 Drainage System.....				1,500			
<b>Total, Crescenta Valley Park.....</b>				<b>5,500</b>			
<b>Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne</b>							
.11 Retaining Wall and Boundary Fencing.....							
<b>Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo</b>							
.03 Water Development.....				5,000			

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		8,000	8,000
		137,000	14,700
		8,500	8,500
70,412.12	15,300	153,500	31,200
		500	500
		3,500	3,500
		200,000	200,000
82,602.79	165,900	204,000	204,000
		4,000	4,000
		1,500	1,500
		5,500	5,500
400.00		4,400	
23,810.02	33,900	5,000	5,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona</b>						
.09 Water Development.....						
<b>Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena</b>						
.27 Storage Shelter, Service Yard Area.....				1,100		
<b>Eugene A. Obregon Park, (9983) (3), 4021 East First Street, East Los Angeles</b>						
.02 General Development.....		1,500		215,000	8,900	
Landscaping, playground development, off-street parking, security lighting, hard courts, fencing, athletic facilities, walks, picnic area and recreation activity building						
.04 Equipment, Recreation Activity Building....						2,000
<b>Total, Eugene A. Obregon Park.....</b>		<b>1,500</b>		<b>215,000</b>	<b>8,900</b>	<b>2,000</b>
<b>Franklin Delano Roosevelt Park, (8782) (2), 7600 Graham Avenue, Los Angeles</b>						
.18 Replace Gymnasium Floor.....					2,700	
<b>General Park Equipment, (8886)</b>						
.01 Tables.....				5,000		
.03 Braziers.....				1,300		
.05 Play Equipment.....				10,000		
.06 Bleachers.....						
.07 Park Identification Signs.....				5,000		
<b>Total, General Park Equipment.....</b>				<b>21,300</b>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
67,592.75	16,300	6,000	
49,511.47	12,600	1,100	1,100
		225,400	225,400
89,446.57	18,900	2,000	2,000
		227,400	227,400
	23,100	2,700	2,700
		10,000	5,000
		2,500	1,300
		10,000	10,000
		5,000	
		5,000	5,000
22,130.60	32,500	32,500	21,300

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Whittier</b>						
.08 Shuffleboard Courts (2).....						
<b>Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood</b>						
.30 Paving, Promenades 2, 3, and 4.....			2,500			
<b>Jane Reynolds Park, (8789) (5), 716 Oldfield Street, Lancaster</b>						
.08 Security Lighting.....						
<b>John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens</b>						
.13 Equipment, Golf Course.....						
.15 General Development, Golf Course Section.....			12,000			
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office and lighting						
<b>Total, John Anson Ford Park.....</b>			<b>12,000</b>			
<b>Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills</b>						
.12 Protective Baffles.....				15,000		
<b>Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles.....</b>						
.01 Land Acquisition.....	5,000					

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		1,000	
7.50	13,000	24,500	2,500
		13,500	
		14,600	
		201,100	12,000
1,163.72	20,000	215,700	12,000
19,044.70	5,000	15,000	15,000
196,923.71	13,000	5,000	5,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood</b>						
.01 Land Acquisition.....	3,047,000					
<b>La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada</b>						
.19 General Development, Phase II, Park Section..... Landscaping, sprinkler system, off-street parking, athletic facilities, tennis courts		10,000		159,000	7,000	
<b>Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster</b>						
.09 Security and Service Building Lighting.....		300		17,100	2,200	
<b>Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena</b>						
.12 Land Acquisition.....	18,000					
<b>Los Amigos Golf Course, (9998) (1), 7295 Quill Drive, Downey</b>						
.02 General Development.....					20,000	
.06 Golf Course Clubhouse.....		8,000			14,000	
.12 Equipment, Golf Course.....						
<b>Total, Los Amigos Golf Course.....</b>		<b>8,000</b>			<b>34,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
20,039.08		3,047,000	3,047,000
54,540.53	27,400	372,000	176,000
	1,500	19,600	19,600
6,915.57	800	18,000	18,000
		20,000	20,000
		22,000	22,000
		22,800	
29,001.84	43,800	64,800	42,000

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Los Verdes Golf Course, (8892) (4), 3020 South Hawthorne Boulevard, Palos Verdes</b>						
.11 General Development, Park Section..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building		1,300				
<b>Manzanita Park, (9976) (1), 1747 South Kwis Avenue, La Puente</b>						
.08 General Development, Phase II..... Landscaping and sprinkler system				1,300		
<b>Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler—La Verne Road, La Verne</b>						
.10 General Development, Golf Course Area....		500			22,000	
.11 Golf Course Clubhouse.....		1,000			8,000	
.13 Off-Site Water Development.....		500		20,000	2,500	
.17 Equipment, Golf Course.....						
.19 Entrance Road Development, Park Section.....						
<b>Total, Marshall Canyon Regional Park.....</b>		<b>2,000</b>		<b>20,000</b>	<b>32,500</b>	
<b>Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles</b>						
.02 General Development..... Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, addition to multi-purpose building		1,500				
<b>Mission Canyon County Park, (8850) (4)</b>						
.02 General Development..... Landscaping, sprinklers and access road		5,900				
<b>Mona Park (8800) (4)</b>						
.11 Swimming Pool and Bath House.....		19,000		192,000	9,000	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
135,189.83	22,300	210,300	1,300
142,761.26	2,100	1,300	1,300
		22,500	22,500
		9,000	9,000
		23,000	23,000
		22,800	
31,336.30	103,900	3,000	
		80,300	54,500
178,629.41	12,000	1,500	1,500
		33,100	5,900
		220,000	220,000

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Mountain Meadows Golf Course, (8873) (1), 1770 McKinley Avenue, Pomona						
.02						
General Development.....						
Rerouting of golf course including grading, landscaping, sprinklers, entrance drive, parking, fencing, rest rooms, and necessary drainage structures						
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.04					2,000	
Recreation Activity Building.....						
.05						2,500
Equipment, Recreation Activity Building.....						
<b>Total, Pearblossom Park.....</b>						
					<b>2,000</b>	<b>2,500</b>
Placerita Canyon State and County Park, (8802) (5), Two Miles East of Highway 6 on Placerita Canyon Road, Newhall						
.14						
Nature Study Center.....						
.15				8,500		
Nature Trail and Camp Sites, Walker Ranch Section.....						
<b>Total, Placerita Canyon State and County Park.....</b>						
				<b>8,500</b>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		70,000	
		2,000	2,000
		2,500	2,500
134,366.70	94,000	4,500	4,500
		189,500	
		8,500	8,500
2,633.84	4,000	198,000	8,500

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Puddingstone Reservoir State Recreation</b>						
<b>Area, (8804) (1), Puddingstone Reservoir,</b>						
<b>San Dimas</b>						
.02 General Development, Phase I, Lake						
Section.....			17,300			
Parking, picnic development, water						
distribution, comfort station,						
control area						
.09 Water Development, Phase I.....			12,800			
.15 Swim Park, Phase I.....			10,000	33,000		
.18 Swim Park.....			10,000			
Utilities, Phase I						
.19 Grading, Lake Bottom and Perimeter,						
and Launching Ramps.....						
<b>Total, Puddingstone Reservoir State</b>						
<b>Recreation Area.....</b>			<b>50,100</b>	<b>33,000</b>		
<b>Regional Parks—Various Areas (8883)</b>						
.01 Land Acquisition.....	5,950,478					
<b>Ringrove Park, (9992) (1), 747 North</b>						
<b>Ringrove Drive, La Puente</b>						
.02 General Development.....						
Security lighting, landscaping,						
sprinklers, off-street parking, play						
apparatus area, hard court, picnic						
area and recreation activity building						
with enclosed terrace						
<b>Rincon Park, (9921) (1), San Gabriel Canyon</b>						
.02 General Development.....						
Demolition, site development, camp						
grounds, remodel comfort station,						
and utilities						
<b>Roy Campanella Park, (8906) (2), 14812</b>						
<b>Stanford Avenue, Compton</b>						
.09 Recreation Lighting.....				4,800		
Multi-purpose courts, picnic area						

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		17,300	17,300
		12,800	12,800
		43,000	43,000
		10,000	10,000
		8,500	
3,233.11	10,500	91,600	83,100
		5,950,478	5,950,478
5,655.36	1,500	169,300	-
		8,500	
	6,000	4,800	4,800

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>San Dimas Canyon Park, (8813) (1), 1512</b>						
<b>North Sycamore Canyon Road, La Verne</b>						
.12 Water Development.....						
.13 Protective Fencing.....						
<b>Total, San Dimas Canyon Park.....</b>						
<b>Santa Clarita Park, (8851) (5), San</b>						
<b>Francisquito Canyon Road, Saugus</b>						
.02 General Development.....		15,800				
Landscaping, irrigation, play apparatus area, tots lot, hard courts, athletic facilities, off-street parking, recreation activity building, security lighting, picnic area, walks and necessary appurtenances						
<b>Santa Fe Dam Recreational Area, (8870) (1),</b>						
<b>North of Baldwin Park and West of Azusa</b>						
.11 Land Acquisition.....						
<b>Service District #1, (8877) (1), 265</b>						
<b>Rivergrade Road, La Puente</b>						
.11 Warehouse (10,800± sq. ft.).....		1,500				
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		1,500				
<b>Total, Service District #1.....</b>		<b>3,000</b>				
<b>Southwest Sportsman's Park, (8814) (2),</b>						
<b>9637 South Western Avenue, Los Angeles</b>						
.37 Protective Fencing.....		500		36,000	2,000	
.39 Security Fencing, Community Building.....				2,200		
<b>Total, Southwest Sportsman's Park.....</b>		<b>500</b>		<b>38,200</b>	<b>2,000</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		27,000	
		3,300	
7,064.67	2,700	30,300	
63,590.00		172,800	15,800
	25,000	275,000	
		12,800	1,500
		12,400	1,500
386,302.13	24,400	25,200	3,000
		38,500	38,500
		2,200	2,200
16,288.56	6,900	40,700	40,700

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL</b>							
<b>FACILITIES—Continued</b>							
Department of Parks and Recreation—							
Continued							
Parks and Playgrounds—Continued							
Trails, Riding and Hiking, (8816)							
.05 Minor Site Improvements.....							
Security fencing, various areas							
Underpass, Duarte Road and Santa							
Anita Wash							
Underpass, Camino Real and Santa							
Anita Wash							
Underpass, Longden and Santa Anita							
Wash							
Trail Construction							
.06 Bridges—Rio Hondo, Eaton Canyon							
Wash, and Rubio Wash.....						2,500	
<b>Total, Trails, Riding and Hiking.....</b>						<b>2,500</b>	
Vasquez Rocks Regional Park, (8830) (5),							
Acton-Agua Dulce							
.02 Safety Improvements.....			3,900				
Victoria Regional Park, (8900) (2), 19101							
South Towne Avenue, Gardena							
.02 General Development, Golf Course							
Section.....						18,800	
.06 Golf Course Clubhouse.....						6,000	
.08 General Development, Park Section.....			11,000				
Landscaping, sprinkler system,							
entrance development, parking,							
athletic facilities, walks, security							
lighting and hard court area							
.17 Equipment, Golf Course.....							22,800
.22 Swimming Pool and Bathhouse.....			1,500				
<b>Total, Victoria Regional Park.....</b>			<b>12,500</b>			<b>24,800</b>	<b>22,800</b>
Western Avenue Golf Course, (8818) (2),							
12009 South Western Avenue, Los Angeles							
.18 Golf Course Clubhouse.....						500	
.26 Protective Fencing, El Segundo and							
Western Avenue.....			5,000		45,000	3,000	
<b>Total, Western Avenue Golf Course.....</b>			<b>5,000</b>		<b>45,000</b>	<b>3,500</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		66,000	
		2,500	2,500
38,238.28	119,700	68,500	2,500
		26,100	3,900
		18,800	18,800
		6,000	6,000
		11,000	11,000
		22,800	22,800
59,579.28	74,700	441,500	1,500
		500,100	60,100
		500	500
		53,000	53,000
162,505.38	22,000	53,500	53,500

**LOS ANGELES COUNTY BUDGET—1965-66**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL</b>							
<b>FACILITIES—Continued</b>							
<b>Department of Parks and Recreation—</b>							
<b>Continued</b>							
<b>Parks and Playgrounds—Continued</b>							
<b>West Hollywood Park, (8819) (3), 647 North San Vicente Boulevard, Los Angeles</b>							
.01 Land Acquisition.....	55,000						
.10 Community Building Modifications.....		3,900		30,000		2,700	
.11 San Vicente Parking Lot Alterations.....		3,800		28,000		3,500	
.12 El Tovar Parking Lot.....		9,000		85,000		5,000	
<b>Total, West Hollywood Park.....</b>	<b>55,000</b>	<b>16,700</b>		<b>143,000</b>		<b>11,200</b>	
<b>Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte</b>							
.46 General Development, Phase II, Archery and Firearms Section..... Trap and skeet range, parking lot addition, entrance development, landscaping, sprinkler system, lighting, comfort station							
.47 Legg Lake Sealant, South and Center Lakes.....							
.49 Primary Water System, Phase I..... Casings under proposed freeway						1,000	
.51 Safety Fencing, Archery Area.....							
<b>Total, Whittier Narrows Dam Recreational Area.....</b>						<b>1,000</b>	
<b>William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall</b>							
.24 Comfort Station, Ranch House.....							
<b>Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles</b>							
.15 Security Lighting, Phase II.....							
<b>Total, Parks and Playgrounds.....</b>	<b>9,075,478</b>	<b>217,200</b>	<b>33,000</b>	<b>1,111,500</b>		<b>153,800</b>	<b>27,300</b>
<b>Total, Parks and Recreation Department.....</b>	<b>9,075,478</b>	<b>217,200</b>	<b>33,000</b>	<b>1,120,000</b>		<b>153,800</b>	<b>27,300</b>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
		55,000	55,000
		36,600	36,600
		35,300	35,300
		99,000	99,000
25,578.89	3,300	225,900	225,900
		95,700	
		204,300	
		9,500	1,000
		8,000	
111,111.45	72,900	317,500	1,000
32,342.27	2,200	19,000	
		26,900	
<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,471,273.68	\$ 1,114,000	\$13,436,678	\$10,618,278
<hr/>	<hr/>	<hr/>	<hr/>
\$ 2,471,273.68	\$ 1,114,000	\$13,445,178	\$10,626,778

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES</b>						
<b>Arboreta and Botanic Gardens</b>						
<b>Arboretum Development, (8740) (1)</b>						
.43 Research Greenhouse and Headhouse Building.....						
.46 Tropical Plant Greenhouse.....			4,500			
.52 Eating Pavilion.....			6,000			
.53 Lecture Hall and Exhibition Building.....						
.54 Equipment, Lecture Hall.....						
.55 Parking Lot No. 2.....						
<b>Total, Arboretum Development.....</b>			<b>10,500</b>			
<b>Descanso Gardens, (8832) (5)</b>						
.27 Demonstration Home Gardens.....				5,000		
.29 Flower Show and Educational Building.....			1,000			
.31 Native Plant Garden, Phase II.....				4,000		
.32 Water Development, Phase II.....			1,700			
.34 Water Development, Phase III.....						
.35 Native Plant Garden, Phase III.....						
<b>Total, Descanso Gardens.....</b>			<b>2,700</b>	<b>9,000</b>		
<b>Lux Arboretum, (9862) (1)</b>						
.01 Land Acquisition.....						
.02 Access Road, Phase I.....						
.03 Access Road, Phase II.....						
.04 Lux Cabin.....						
.05 Equipment, Lux Cabin.....						
<b>Total, Lux Arboretum.....</b>						
<b>South Coast Botanic Garden, (9861) (4)</b>						
.05 General Development, Phase I.....						
.10 General Development, Phase II.....						
.12 Sprinkler System, Phase II.....			4,500	59,000	4,100	
<b>Total, South Coast Botanic Garden.....</b>			<b>4,500</b>	<b>59,000</b>	<b>4,100</b>	
<b>Total, Arboreta and Botanic Gardens.....</b>			<b>17,700</b>	<b>68,000</b>	<b>4,100</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 88,000	\$
		59,700	4,500
		86,200	6,000
		350,800	
		20,000	
		11,500	
20,069.28	18,400	616,200	10,500
		5,000	5,000
		1,000	1,000
		4,000	4,000
		48,000	1,700
		13,000	
		4,500	
49,848.95	32,900	75,500	11,700
		50,000	
		10,000	
		8,500	
		28,400	
		1,000	
1,611.09	7,000	97,900	
		266,800	
		15,000	
		67,600	67,600
77,315.37	46,000	349,400	67,600
\$ 148,844.69	\$ 104,300	\$ 1,139,000	\$ 89,800

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES</b>						
—Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.02 Equipment.....						15,100
Total, Department of Art Museum.....						15,100

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$ 2,034.68	\$ 177,600	\$ 15,100	\$ 15,100
<b>\$ 2,034.68</b>	<b>\$ 177,600</b>	<b>\$ 15,100</b>	<b>\$ 15,100</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES—</b>						
<b>Continued</b>						
<b>Department of History and Science</b>						
<b>Museum Building, (8712) (2)</b>						
.23 Taxidermy Wing.....		2,500				
.29 Cafeteria.....		9,000				
.30 Alterations, Galleries MD-6, SA-4, and SC-7.....		3,000				
.33 Security Lighting.....		1,500		16,200	1,800	
.35 Cafeteria, Phase II.....		4,000				
<b>Total, Museum Building.....</b>		<b>20,000</b>		<b>16,200</b>	<b>1,800</b>	
 <b>Taxidermy Building (8719) (2)</b>						
<b>915 W. Exposition Blvd., Los Angeles</b>						
.04 Structural Repairs.....					1,500	
<b>Total, Department of History and Science.....</b>		<b>20,000</b>		<b>16,200</b>	<b>3,300</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 307,100	\$ 2,500
		9,000	9,000
		67,300	3,000
		19,500	19,500
		4,000	4,000
61,878.48	58,600	406,900	38,000
		1,500	1,500
\$ 61,878.48	\$ 58,600	\$ 408,400	\$ 39,500

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—VETERANS MEMORIAL</b>						
<b>BUILDINGS</b>						
<b>Military and Veterans Affairs</b>						
<b>Department</b>						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement						
.07 Emergency Power.....						
.09 Boiler Conversion.....		500		18,300	2,200	
<b>Total, Patriotic Hall.....</b>		<b>500</b>		<b>18,300</b>	<b>2,200</b>	
<b>Total, Military and Veterans Affairs</b> <b>Department.....</b>		<b>500</b>		<b>18,300</b>	<b>2,200</b>	

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 59,000	\$
		3,900	
		21,000	21,000
8,126.27	3,400	83,900	21,000
\$ 8,126.27	\$ 3,400	\$ 83,900	\$ 21,000

LOS ANGELES COUNTY BUDGET—1965-66

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—SMALL CRAFT</b>						
<b>HARBORS</b>						
Department of Small Craft Harbors						
Malibu Lagoon Small Craft Launching Facility, (8913) (4), 23300 West Pacific Coast Highway, Malibu						
.01 Feasibility Study.....						
Marina Del Rey Small Craft Harbor, (8910) (4)						
.18 Tide Gates.....						
.20 Air Conditioning, Administration Building.....				5,000		
.21 Water Main (10" Line).....						
.22 Small Craft Launching Ramp.....						
.23 General Development, North Jetty Park.....						
<b>Total, Marina Del Rey Small Craft Harbor.....</b>				<b>5,000</b>		
Topanga Creek Small Craft Launching Facility, (9885) (4), 17800 Pacific Coast Boulevard, Vicinity of Castellamare						
.01 Feasibility Study.....						
<b>Total, Department of Small Craft Harbors.....</b>				<b>5,000</b>		
<b>TOTAL, RECREATION.....</b>	<b>9,075,478</b>	<b>255,400</b>	<b>33,000</b>	<b>2,542,333</b>	<b>163,400</b>	<b>42,400</b>
Various Completed Projects.....						
<b>TOTAL, CAPITAL PROJECTS.....</b>	<b>21,097,678</b>	<b>1,338,500</b>	<b>1,730,500</b>	<b>11,014,033</b>	<b>693,100</b>	<b>416,400</b>
°General Fund.....				\$33,069,711		
Accumulative Capital Outlay Fund.....				3,220,500		
<b>Total.....</b>				<u><u>\$36,290,211</u></u>		

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 12,000	\$
		1,000	
		16,100	5,000
		23,200	
		199,000	
		43,500	
2,109,942.24	28,700	282,800	5,000
		12,000	
\$ 2,109,942.24	\$ 28,700	\$ 306,800	\$ 5,000
\$ 4,811,100.04	\$ 1,496,200	\$16,713,211	\$12,112,011
\$ 4,294,566.23	\$	\$	\$
\$19,844,734.79	\$12,891,400	\$63,903,011	\$36,290,211

# Aviation Fund

**FUND**  
Aviation

<b>FUNCTION</b> General		<b>ACTIVITY</b> Plant Acquisition
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The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS \$2,708,350

Title, Number, Location, Description	Land	Plans Co. Engineer	Adopted Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS</b>						
<b>Brackett Field, (7440) (1)</b>						
.16 Interior Road Resurfacing.....						
.17 Runway Resurfacing.....				10,000		
.18 Ramp Light Modification.....						
<b>Total, Brackett Field.....</b>				<b>10,000</b>		
<b>Compton Airport, (7448) (4)</b>						
.01 Land Acquisition.....	2,525,050					
.03 Equipment.....						24,500
.04 Airport Development.....		60,000				
<b>Total, Compton Airport.....</b>	<b>2,525,050</b>	<b>60,000</b>				<b>24,500</b>
<b>El Monte Airport, (7436) (1)</b>						
.01 Field Improvements.....				5,000		
<b>General William J. Fox Airfield, (7441) (5)</b>						
.17 Rest Room Alterations.....						
.18 Cross Taxiway Alterations.....		200		2,600	200	
.19 Paved Area Improvements.....				21,000		
.20 Drainage Improvements.....		3,000		8,000	800	
.21 Wind and Sand Barrier.....						
.22 Purchase of Concession Facilities.....				48,000		
<b>Total, General William J. Fox Airfield.....</b>		<b>3,200</b>		<b>79,600</b>	<b>1,000</b>	
<b>TOTAL, AVIATION FUND.....</b>	<b>2,525,050</b>	<b>63,200</b>		<b>94,600</b>	<b>1,000</b>	<b>24,500</b>

LOS ANGELES COUNTY BUDGET—1965-66

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
\$	\$	\$ 1,700	\$
		10,000	10,000
		2,400	
2,293.95	14,000	14,100	10,000
		2,525,050	2,525,050
		24,500	24,500
		60,000	60,000
	5,000	2,609,550	2,609,550
		5,000	5,000
		2,200	
		3,000	3,000
		21,000	21,000
		11,800	11,800
		2,000	
		48,000	48,000
	20,950	88,000	83,800
\$ 2,293.95	\$ 39,950	\$ 2,716,650	\$ 2,708,350







## County Fair Grounds

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

# Exploitation

**FUND**  
**General**

**FUNCTION**  
**General**

**ACTIVITY**  
**Promotion**

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$1,110,457

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
<b>Special departmental expense</b>				
All Year Club of Southern California.....	\$ 884,357.00	\$ 884,357	\$ 884,357	\$ 884,357
American Public Works Association Convention.....			12,500	
Antelope Valley Board of Trade.....		6,000	15,000	6,000
B'nai B'rith Women Convention.....			500	
California Mission Trails Association.....	6,000.00	6,000	6,000	6,000
Conventions.....	117,600.00	114,100	114,900	119,100
Downey Art Museum.....	5,000.00	5,000	7,500	5,000
International Beauty Congress.....	15,000.00	20,000	20,000	15,000
La Fiesta del Valle de Pomona.....			500	
Lakewood Pan American Festival and Parade.....	1,500.00	1,500	1,500	1,500
Long Beach Art Center.....	10,000.00	10,000	15,000	10,000
Long Beach United Veteran's Council.....	300.00			
Los Angeles Urban League.....	5,000.00			
Los Angeles Veteran's Day Committee Inc.....	1,000.00	1,000	1,000	1,000
National Conference on Social Welfare.....	5,000.00			
Pasadena Art Museum.....	30,000.00	25,000	25,000	25,000
Pictorial California.....	10,500.00	10,500	10,500	10,500
Professional Journalistic Society Convention.....			5,000	
Progress Association of Los Angeles County.....			22,318	12,000
Santa Monica Jr. Chamber of Commerce.....	2,000.00	2,000		
Southern California Tourist Association.....			5,636	
Tournament of Roses.....	12,500.00	12,500	12,500	12,500
World Trade Week Activities.....	2,500.00	2,500	2,500	2,500
Expenditures applicable to prior years.....	205.80			
<b>TOTAL EXPLOITATION.....</b>	<b>\$ 1,108,462.80</b>	<b>\$ 1,100,457</b>	<b>\$ 1,162,211</b>	<b>\$ 1,110,457</b>

## Exposition

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$39,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense				
County Fair—Department Exhibits.....	\$ 115.39	\$ 2,000	\$ 2,000	\$ 2,000
County Fair—Hall of Health.....	1,000.00	1,000	1,000	1,000
Descanso Gardens.....	520.74	500	500	500
Fairs, Various.....	13,836.00	14,500	14,500	14,500
Great Western Livestock Show.....	25,000.00	25,000	25,000	12,500
State Capital Exhibit.....	8,000.00	500	500	500
Tournament of Roses.....	8,000.00	8,000	8,000	8,000
<b>TOTAL EXPOSITION.....</b>	<b>\$ 48,472.13</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>	<b>\$ 39,000</b>

## Blueprint Service

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 105,349.23	\$ 108,000	\$ 117,055	\$ 121,748
Expenditures applicable to prior years.....	520.61			
Less transfers to other appropriations.....	105,349.23	108,000	117,055	121,748
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 520.61</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 77,267.16	\$ 64,800	\$ 67,335	\$ 68,283
Expenditures applicable to prior years.....	104.63			
Less transfers to other appropriations.....	79,606.15	64,800	67,335	68,283
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,234.36°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL BLUEPRINT SERVICE.....</b>	<b>\$ 1,713.75°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

°Indicates red figure.

## County Employees' Retirement

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.  
Mandatory.

APPROPRIATIONS \$38,955,480

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Retirement.....	\$ 28,786,417.50	\$34,242,880	\$39,115,480	\$39,115,480
Expenditures applicable to prior years.....	2,518.41			
Less transfers to other appropriations.....	151,064.95	162,526	160,000	160,000
<b>TOTAL COUNTY EMPLOYEES RETIREMENT.....</b>	<b>\$ 28,637,870.96</b>	<b>\$34,080,354</b>	<b>\$38,955,480</b>	<b>\$38,955,480</b>

# County Engineer

**FUND**  
**General**

**FUNCTION**  
**General**

**ACTIVITY**  
**Other General**

**Appointive.** Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$9,875,548

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 11,618,092.44	\$11,947,052	\$12,330,783	\$12,374,162
Expenditures applicable to prior years.....	69,810.28			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 11,687,902.72</b>	<b>\$11,947,052</b>	<b>\$12,330,783</b>	<b>\$12,374,162</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 339.48	\$ 200	\$ 200	\$ 200
Communications.....	99.36	100	100	100
Food.....		1,200	2,500	600
Household expense.....	3,442.09	4,002	5,409	3,885
Insurance				
Fidelity.....		500	500	100
Maintenance—equipment.....	18,909.37	16,000	19,500	18,000
Medical, dental and laboratory supplies.....	1,350.13	1,000	1,000	800
Memberships.....	1,732.96	1,450	1,450	1,450
Office expense				
Postage.....	12,042.06	12,400	12,000	12,000
Stationery and forms.....	50,716.56	45,000	45,000	45,000
Other.....	230,909.74	255,000	257,822	201,276
Professional and specialized services.....	102,579.48	77,700	316,320	141,500
Publications and legal notices.....	3,604.24	3,700	3,200	3,200
Rents and leases—equipment.....	78,960.18	82,000	87,702	82,812
Small tools and instruments.....	16,397.97	17,000	7,000	5,000
Special departmental expense.....	17,345.51	25,000	49,900	25,500
Transportation and travel				
Auto mileage.....	175,798.91	185,000	197,730	178,300
Auto service.....	125,112.00	113,000	117,726	113,000
Traveling expense.....	4,556.75	6,300	5,465	2,732
Other.....	6,512.36	3,200	2,000	2,000
Utilities.....			50	50
Expenditures applicable to prior years.....	8,112.21°			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 842,296.94</b>	<b>\$ 849,752</b>	<b>\$ 1,132,574</b>	<b>\$ 837,505</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**COUNTY ENGINEER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 22,015.34	\$ 32,200	\$ 79,807	\$ 40,647
<b>TOTAL COUNTY ENGINEER.....</b>	<b>\$ 12,552,215.00</b>	<b>\$12,829,004</b>	<b>\$13,543,164</b>	<b>\$13,252,314</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,715,863.91	\$ 2,691,100	\$ 3,216,861	\$ 3,376,766
<b>TOTAL COUNTY ENGINEER—NET.....</b>	<b>\$ 9,836,351.09</b>	<b>\$10,137,904</b>	<b>\$10,326,303</b>	<b>\$ 9,875,548</b>

\* Indicates red figure.

## Fire Apparatus and Motor Vehicles

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

**Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.**

APPROPRIATIONS \$2,344,525

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,491,664.28	\$ 1,844,525	\$ 3,800,000	\$ 2,344,525
Expenditures applicable to prior years.....	3,894.75			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,495,559.03</b>	<b>\$ 1,844,525</b>	<b>\$ 3,800,000</b>	<b>\$ 2,344,525</b>

# Insurance

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS \$688,747

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Auto.....	\$ 228,992.75	\$ 237,046	\$ 372,454	\$ 372,454
Fidelity.....	24,943.88	22,134	25,694	25,694
Fire and physical damage.....	6,671.81	15,000	23,310	23,310
Liability.....	22,967.41	179,486	338,406	338,406
Other.....	10,628.04	10,100	16,000	16,000
Expenditures applicable to prior years.....	759.60			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 294,963.49</b>	<b>\$ 463,766</b>	<b>\$ 775,864</b>	<b>\$ 775,864</b>
Less transfers to other appropriations.....	52,861.38	55,505	87,117	87,117
<b>TOTAL INSURANCE.....</b>	<b>\$ 242,102.11</b>	<b>\$ 408,261</b>	<b>\$ 688,747</b>	<b>\$ 688,747</b>

## Judgments and Damages

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS \$460,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Judgments.....	\$ 63,618.32	\$ 72,000	\$ 460,000	\$ 460,000

## Non-Departmental Special Accounts

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$1,425,051

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages				
Awards—Employee Suggestion Plan.....	\$ 3,806.52	\$ 5,000	\$ 10,000	\$ 10,000
<b>SERVICES AND SUPPLIES</b>				
Memberships				
County Supervisors Association.....	\$ 23,205.00	\$ 24,135	\$ 24,135	\$ 24,135
Southern California Supervisors Association.....	1,624.35	1,690	1,690	1,690
Professional and specialized services				
Adoption Films.....	1,200.00			
Cafeteria Operations.....	6,331.00	6,331	6,398	6,398
Co-operative Program with Sanitation Districts.....			350,000	350,000
Disaster Service— Joint Powers Agreement.....	11,658.55	12,705	13,408	13,408
Disaster Services— Public Information Service.....	22,028.79	5,000	5,000	5,000
Farm Bureau Service.....	620.00	620	620	620
Feather River Project Association.....	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings.....	9,987.96	10,278	10,800	10,800
Foster Home Care Film.....		9,000		
Hollywood Museum.....		75,000	150,000	
Legislative Expense.....	26,895.37	54,000	43,000	43,000
Los Angeles County Watershed Commission.....	1,770.92	2,500	2,500	2,500
Marina Del Rey Project Loan.....			600,000	600,000
Reimbursement to Employees for Damages to Personal Property.....	539.51	2,500	2,500	2,500
Special Contracts.....	89,202.87	350,000	350,000	350,000
Music Center Operations.....		80,210		
Expenditures applicable to prior years.....	166.04			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 200,230.36</b>	<b>\$ 638,969</b>	<b>\$ 1,565,051</b>	<b>\$ 1,415,051</b>
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....</b>	<b>\$ 204,036.88</b>	<b>\$ 643,969</b>	<b>\$ 1,575,051</b>	<b>\$ 1,425,051</b>

## Reimbursement for Sewer Construction

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS \$223,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense tax revenue.....\$	96,939.19	\$ 159,000	\$ 130,000	\$ 130,000
Special departmental expense contingent revenue.....			93,000	93,000
<b>TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION.....\$</b>	<b>96,939.19</b>	<b>\$ 159,000</b>	<b>\$ 223,000</b>	<b>\$ 223,000</b>

## Workmen's Compensation

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$5,311,905

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Other.....	\$ 5,919,708.28	\$ 6,371,138	\$ 6,085,937	\$ 6,085,937
Expenditures applicable to prior years.....	320,171.76*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,599,536.52</b>	<b>\$ 6,371,138</b>	<b>\$ 6,085,937</b>	<b>\$ 6,085,937</b>
Less transfers to other appropriations.....	956,173.98	937,921	814,458	814,458
<b>TOTAL SERVICES AND SUPPLIES—NET....</b>	<b>\$ 4,643,362.54</b>	<b>\$ 5,433,217</b>	<b>\$ 5,271,479</b>	<b>\$ 5,271,479</b>
<b>OTHER CHARGES</b>				
Judgments.....	\$ 37,049.74	\$ 39,724	\$ 40,426	\$ 40,426
<b>TOTAL WORKMEN'S COMPENSATION.....</b>	<b>\$ 4,680,412.28</b>	<b>\$ 5,472,941</b>	<b>\$ 5,311,905</b>	<b>\$ 5,311,905</b>

\*Indicates red figure.

# County Clerk

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$4,209,780

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,627,509.35	\$ 3,816,858	\$ 4,020,189	\$ 3,917,522
Expenditures applicable to prior years.....	24,474.43			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,651,983.78</b>	<b>\$ 3,816,858</b>	<b>\$ 4,020,189</b>	<b>\$ 3,917,522</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,808.90	\$ 20	\$ 30	\$ 20
Communications.....	79.26	100	100	100
Household expense.....	235.21	200	275	275
Maintenance—equipment.....	9,152.22	7,600	23,424	18,000
Maintenance—structures, improvements and grounds.....	1,189.76	2,800	2,100	2,100
Medical, dental and laboratory supplies.....	14.09	30	30	30
Memberships.....		15		
Office expense				
Postage.....	31,925.17	38,300	38,100	38,100
Stationery and forms.....	126,863.36	81,760	110,000	88,000
Other.....	74,773.33	90,000	115,755	49,803
Professional and specialized services.....	18,136.86	16,100	26,612	15,020
Rents and leases—equipment.....	22,125.81	33,840	51,390	35,859
Rents and leases—structures, improvements and grounds.....		10	10	10
Small tools and instruments.....		25	50	50
Special departmental expense.....	443.21	400	500	500
Transportation and travel				
Auto mileage.....	9,252.82	10,100	10,500	10,100
Auto service.....	3,088.50	4,200	4,040	3,700
Traveling expense.....	845.68	900	1,670	523
Other.....	287.17	400	400	400
Expenditures applicable to prior years.....	895.65			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 301,117.00</b>	<b>\$ 286,800</b>	<b>\$ 384,986</b>	<b>\$ 262,590</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,508.07	\$ 17,700	\$ 59,315	\$ 30,468
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 3,961,608.85</b>	<b>\$ 4,121,358</b>	<b>\$ 4,464,490</b>	<b>\$ 4,210,580</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 323.60	\$ 800	\$ 800	\$ 800
<b>TOTAL COUNTY CLERK—NET.....</b>	<b>\$ 3,961,285.25</b>	<b>\$ 4,120,558</b>	<b>\$ 4,463,690</b>	<b>\$ 4,209,780</b>

## District Attorney

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$5,795,173

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,863,865.90	\$ 5,097,611	\$ 5,951,381	\$ 5,519,907
Expenditures applicable to prior years.....	26,656.92			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 4,890,522.82</b>	<b>\$ 5,097,611</b>	<b>\$ 5,951,381</b>	<b>\$ 5,519,907</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 121.30	\$ 250	\$ 500	\$ 500
Communications.....	6,499.93	6,000	7,000	7,000
Household expense.....	105.69	100	100	100
Maintenance—equipment.....	1,901.64	2,500	3,000	2,500
Maintenance—structures, improvements and grounds.....	1,992.21	4,000	4,000	2,750
Medical, dental and laboratory supplies.....	48.43	50	50	50
Memberships.....	30.00	200	150	150
Office expense				
Postage.....	12,787.80	13,500	15,000	14,500
Stationery and forms.....	23,725.30	21,000	24,000	23,000
Other.....	41,301.81	66,000	70,000	42,326
Professional and specialized services.....	4,226.86	10,000	9,400	8,000
Publications and legal notices.....	68.30		1,500	1,500
Rents and leases—equipment.....	3,725.18	7,495	8,035	7,495
Small tools and instruments.....	157.61	250	300	250
Special departmental expense.....	10,863.39	37,560	38,388	37,560
Transportation and travel				
Auto mileage.....	71,325.54	80,000	86,252	77,500
Auto service.....	12,490.76	19,500	21,798	19,500
Traveling expense.....	3,271.73	3,600	7,300	3,650
Other.....	192.60	513	763	513
Expenditures applicable to prior years.....	832.48	234		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 195,668.56</b>	<b>\$ 272,752</b>	<b>\$ 297,536</b>	<b>\$ 248,844</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 18,502.81	\$ 17,737	\$ 57,992	\$ 26,422
<b>TOTAL DISTRICT ATTORNEY.....</b>	<b>\$ 5,104,694.19</b>	<b>\$ 5,388,100</b>	<b>\$ 6,306,909</b>	<b>\$ 5,795,173</b>

# Grand Jury

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Judicial**

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$148,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 111.95	\$	\$	\$
Jury and witness expense.....	32,425.35	33,000	35,000	35,000
Maintenance—equipment.....	109.54	150	250	250
Office expense				
Postage.....	73.96	100	100	100
Stationery and forms.....	110.38	200	250	250
Other.....	2,540.71	2,700	3,000	3,000
Professional and specialized services.....	100,345.46	100,000	100,000	100,000
Transportation and travel				
Auto mileage.....	7,784.60	8,500	9,600	9,600
Auto service.....	302.62	350	500	500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 143,804.57</b>	<b>\$ 145,000</b>	<b>\$ 148,700</b>	<b>\$ 148,700</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 266.45	\$	\$	\$
<b>TOTAL GRAND JURY.....</b>	<b>\$ 144,071.02</b>	<b>\$ 145,000</b>	<b>\$ 148,700</b>	<b>\$ 148,700</b>

## Justice Courts

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or less as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

APPROPRIATIONS \$115,879

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 75,287.56	\$ 88,877	\$ 99,114	\$ 102,804
Expenditures applicable to prior years.....	327.60			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 75,615.16</b>	<b>\$ 88,877</b>	<b>\$ 99,114</b>	<b>\$ 102,804</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	75.68	50	50	50
Maintenance, structures, improvements and grounds.....		200	200	200
Miscellaneous expense.....	10.00			
Office expense				
Postage.....	986.30	1,300	1,500	1,500
Stationery and forms.....	184.06	250	300	300
Other.....	311.39	2,000	1,750	1,750
Professional and specialized services.....	361.10			
Transportation and travel				
Auto mileage.....	1,282.64	1,500	1,500	1,500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,211.17</b>	<b>\$ 5,350</b>	<b>\$ 5,350</b>	<b>\$ 5,350</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,092.19	\$ 900	\$ 7,725	\$ 7,725
<b>TOTAL JUSTICE COURTS.....</b>	<b>\$ 79,918.52</b>	<b>\$ 95,127</b>	<b>\$ 112,189</b>	<b>\$ 115,879</b>

## Municipal Courts—Summary

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$ 7,852,388	\$ 7,993,551
Services and Supplies.....	2,262,504	2,238,614
Fixed Assets.....	51,836	43,935
<b>TOTAL.....</b>	<b>\$10,166,728</b>	<b>\$10,276,103</b>
<b>By Judicial Districts</b>		
Alhambra.....	\$ 195,448	\$ 194,137
Antelope.....	101,342	101,501
Beverly Hills.....	220,951	223,296
Burbank.....	158,217	158,439
Citrus.....	275,695	280,220
Compton.....	258,153	260,312
Culver.....	93,038	95,033
Downey.....	215,912	218,246
East Los Angeles.....	285,157	290,955
El Monte.....	160,194	163,395
Glendale.....	149,810	152,182
Inglewood.....	222,488	227,707
Long Beach.....	462,579	469,028
Los Angeles.....	3,902,234	3,960,559
Los Cerritos.....	156,785	159,379
Pasadena.....	272,323	274,651
Pomona.....	141,835	144,712
San Antonio.....	247,353	249,690
Santa Anita.....	92,928	94,522
Santa Monica.....	219,483	223,430
South Bay.....	264,398	268,933
South Gate.....	91,838	93,422
Whittier.....	161,092	164,055
Municipal and Justice Courts—Courts Expense.....	1,817,475	1,808,299
<b>TOTAL.....</b>	<b>\$10,166,728</b>	<b>\$10,276,103</b>

## Municipal Court, Alhambra Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$194,137			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEES BENEFITS</b>				
Salaries and wages.....	\$ 155,410.76	\$ 173,000	\$ 188,073	\$ 186,862
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 122.83	\$ 250	\$ 250	\$ 250
Maintenance—structures, improvements and grounds.....	27.72	200	200	200
Medical, dental and laboratory supplies.....	1.03	10	10	10
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	943.37	1,000	1,200	1,200
Stationery and forms.....	241.48	300	330	330
Other.....	2,549.19	3,000	3,300	3,300
Professional and specialized services.....		400	400	400
Transportation and travel				
Auto mileage.....	61.36	100	100	100
Traveling expense.....	168.40		200	100
Expenditures applicable to prior years.....	9.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,126.38</b>	<b>\$ 5,260</b>	<b>\$ 5,990</b>	<b>\$ 5,890</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,369.75	\$ 2,200	\$ 1,385	\$ 1,385
<b>TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....</b>	<b>\$ 161,906.89</b>	<b>\$ 180,460</b>	<b>\$ 195,448</b>	<b>\$ 194,137</b>

## Municipal Court, Antelope Judicial District

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Judicial

APPROPRIATIONS \$101,501

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 81,832.00	\$ 89,295	\$ 94,492	\$ 96,401
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 44.59	\$ 300	\$ 300	\$ 300
Maintenance—structures, improvements and grounds.....	600.35	300	300	300
Medical, dental and laboratory supplies.....	3.23			
Miscellaneous expense.....	23.00			
Office expense				
Postage.....	986.00	1,500	3,350	1,650
Stationery and forms.....	284.33	300	500	500
Other.....	1,830.32	1,700	1,700	1,700
Transportation and travel				
Auto mileage.....	184.94	300	300	300
Traveling expense.....	221.14		100	50
Expenditures applicable to prior years.....	93.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,270.90</b>	<b>\$ 4,400</b>	<b>\$ 6,550</b>	<b>\$ 4,800</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 290.30	\$ 7,160	\$ 300	\$ 300
<b>TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT.....</b>	<b>\$ 86,393.20</b>	<b>\$ 100,855</b>	<b>\$ 101,342</b>	<b>\$ 101,501</b>

## Municipal Court, Beverly Hills Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$223,296			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 172,031.15	\$ 182,000	\$ 209,596	\$ 213,706
Expenditures applicable to prior years.....	82.08			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 172,113.23</b>	<b>\$ 182,000</b>	<b>\$ 209,596</b>	<b>\$ 213,706</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 1.50	\$ 250	\$ 250	\$ 250
Maintenance—equipment.....	99.88			
Maintenance—structures, improvements and grounds.....		250	500	500
Miscellaneous expense.....	8.00	50		
Office expense				
Postage.....	1,286.95	1,500	1,500	1,500
Stationery and forms.....	495.09	750	600	600
Other.....	2,799.44	3,000	5,000	3,655
Rents and leases—equipment.....			400	300
Special departmental expense.....	1.82	25		
Transportation and travel				
Auto mileage.....		250	250	250
Expenditures applicable to prior years.....	109.16			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,801.84</b>	<b>\$ 6,075</b>	<b>\$ 8,500</b>	<b>\$ 7,055</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,773.92	\$ 2,000	\$ 2,855	\$ 2,535
<b>TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....</b>	<b>\$ 178,688.99</b>	<b>\$ 190,075</b>	<b>\$ 220,951</b>	<b>\$ 223,296</b>

## Municipal Court, Burbank Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$158,439			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 136,548.94	\$ 143,926	\$ 152,480	\$ 153,302
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 82.45	\$ 100	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....	84.90	100		
Miscellaneous expense.....	9.00			
Office expense				
Postage.....	411.00	1,047	1,047	547
Stationery and forms.....	1,223.53	330	400	400
Other.....	1,906.30	2,500	3,140	3,140
Publications and legal notices.....	82.12	150		
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....	196.75		200	100
Expenditures applicable to prior years.....	2.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,998.05</b>	<b>\$ 4,227</b>	<b>\$ 5,037</b>	<b>\$ 4,437</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 998	\$ 700	\$ 700
<b>TOTAL MUNICIPAL COURT, BURBANK JUDICIAL COURT.....</b>	<b>\$ 140,546.99</b>	<b>\$ 149,151</b>	<b>\$ 158,217</b>	<b>\$ 158,439</b>

## Municipal Court, Citrus Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$280,220

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 204,516.86	\$ 247,582	\$ 259,555	\$ 264,280
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 519.90	\$ 300	\$ 460	\$ 460
Maintenance—structures, improvements and grounds.....	233.89	300	350	350
Miscellaneous expense.....	14.00			
Office expense				
Postage.....	2,662.41	2,700	2,700	2,700
Stationery and forms.....	231.30		700	700
Other.....	10,071.06	8,558	8,500	8,500
Small tools and instruments.....		240	240	240
Transportation and travel				
Auto mileage.....	18.98	200	200	200
Traveling expense.....	407.48		400	200
Expenditures applicable to prior years.....	21.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,180.02</b>	<b>\$ 12,298</b>	<b>\$ 13,550</b>	<b>\$ 13,350</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,340.13	\$ 1,750	\$ 2,590	\$ 2,590
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....</b>	<b>\$ 220,037.01</b>	<b>\$ 261,630</b>	<b>\$ 275,695</b>	<b>\$ 280,220</b>

## Municipal Court, Compton Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$260,312

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 211,337.42	\$ 231,000	\$ 239,886	\$ 245,253
<b>SERVICES AND SUPPLIES</b>				
Household expense.....		\$ 130	\$ 60	\$ 60
Maintenance—equipment.....	162.85		130	130
Maintenance—structures, improvements and grounds.....	46.82	300	300	300
Miscellaneous expense.....	25.00			
Office expense				
Postage.....	1,773.46	1,875	1,875	1,875
Stationery and forms.....	31.30	200	200	200
Other.....	6,988.45	8,406	8,306	7,685
Transportation and travel				
Auto mileage.....		150	150	150
Traveling expense.....			100	50
Expenditures applicable to prior years.....	21.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,048.88</b>	<b>\$ 11,061</b>	<b>\$ 11,121</b>	<b>\$ 10,450</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 399.42	\$ 2,388	\$ 7,146	\$ 4,609
<b>TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....</b>	<b>\$ 220,785.72</b>	<b>\$ 244,449</b>	<b>\$ 258,153</b>	<b>\$ 260,312</b>

## Municipal Court, Culver Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$95,033			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 80,314.53	\$ 85,000	\$ 89,013	\$ 91,083
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 61.76	\$ 50	\$ 75	\$ 75
Maintenance—structures, improvements and grounds.....	144.80	150	75	75
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	474.28	600	600	600
Stationery and forms.....	221.17	250	225	225
Other.....	1,592.97	1,550	1,625	1,625
Transportation and travel				
Auto mileage.....	32.34	75	75	75
Traveling expense.....			150	75
Expenditures applicable to prior years.....	10.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,539.32</b>	<b>\$ 2,675</b>	<b>\$ 2,825</b>	<b>\$ 2,750</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,215.57	\$ 1,555	\$ 1,200	\$ 1,200
<b>TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....</b>	<b>\$ 84,069.42</b>	<b>\$ 89,230</b>	<b>\$ 93,038</b>	<b>\$ 95,033</b>

## Municipal Court, Downey Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$218,246			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 179,788.66	\$ 193,000	\$ 202,937	\$ 206,679
Expenditures applicable to prior years.....	232.56			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 180,021.22</b>	<b>\$ 193,000</b>	<b>\$ 202,937</b>	<b>\$ 206,679</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 89.10	\$ 300	\$ 300	\$ 300
Maintenance—equipment.....	513.72	450	547	547
Maintenance—structures, improvements and grounds.....	53.10	400	400	400
Medical, dental and laboratory supplies.....	.39	5	10	10
Miscellaneous expense.....	34.00	33		
Office expense				
Postage.....	1,572.43	2,200	2,200	2,200
Stationery and forms.....	281.58	1,750	2,000	2,000
Other.....	3,850.99	5,417	5,500	5,000
Transportation and travel				
Auto mileage.....	43.42	150	150	150
Traveling expense.....	108.53	660	1,058	150
Other.....	3.00			
Expenditures applicable to prior years.....	214.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,764.26</b>	<b>\$ 11,365</b>	<b>\$ 12,165</b>	<b>\$ 10,757</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,824.22	\$ 5,077	\$ 810	\$ 810
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....</b>	<b>\$ 188,609.70</b>	<b>\$ 209,442</b>	<b>\$ 215,912</b>	<b>\$ 218,246</b>

## Municipal Court, East Los Angeles Judicial District

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Judicial

APPROPRIATIONS \$290,955

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 218,845.54	\$ 261,700	\$ 270,193	\$ 276,091
Expenditures applicable to prior years.....	489.06			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 219,334.60</b>	<b>\$ 261,700</b>	<b>\$ 270,193</b>	<b>\$ 276,091</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 15.48	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	356.19	500	500	500
Maintenance—structures, improvements and grounds.....	681.16	200	200	200
Medical, dental and laboratory supplies.....	5.48	10	13	13
Miscellaneous expense.....	17.00	125		
Office expense				
Postage.....	1,524.85	1,600	1,650	1,650
Stationery and forms.....	862.15	1,000	1,000	1,000
Other.....	5,015.56	6,200	8,500	8,500
Professional and expert services.....	91.78	100	100	100
Small tools and instruments.....	6.38	10		
Special departmental expense.....		50	50	50
Transportation and travel				
Auto Mileage.....	240.10	260	350	350
Traveling expense.....		93	200	100
Expenditures applicable to prior years.....	162.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 8,978.13</b>	<b>\$ 10,173</b>	<b>\$ 12,588</b>	<b>\$ 12,488</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,458.90	\$ 480	\$ 2,376	\$ 2,376
<b>TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 229,771.63</b>	<b>\$ 272,353</b>	<b>\$ 285,157</b>	<b>\$ 290,955</b>

## Municipal Court, El Monte Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$163,395			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 141,554.13	\$ 142,000	\$ 156,659	\$ 159,910
Expenditures applicable to prior years.....	205.20			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 141,759.33</b>	<b>\$ 142,000</b>	<b>\$ 156,659</b>	<b>\$ 159,910</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 117.09	\$ 130	\$ 160	\$ 160
Maintenance—structures, improvements and grounds.....		50	100	100
Miscellaneous expense.....	12.00			
Office expense				
Postage.....	250.00	600	725	725
Stationery and forms.....	615.50	325	400	400
Other.....	1,548.70	1,500	1,700	1,700
Professional and specialized services.....	98.58			
Transportation and travel				
Auto mileage.....	34.68	25	50	50
Traveling expense.....	140.08	84	100	50
Expenditures applicable to prior years.....	6.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,822.63</b>	<b>\$ 2,714</b>	<b>\$ 3,235</b>	<b>\$ 3,185</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 314.91	\$ 410	\$ 300	\$ 300
<b>TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....</b>	<b>\$ 144,896.87</b>	<b>\$ 145,124</b>	<b>\$ 160,194</b>	<b>\$ 163,395</b>

**Municipal Court, Glendale Judicial District**

**FUND  
General**

**FUNCTION  
Public Protection**

**ACTIVITY  
Judicial**

APPROPRIATIONS \$152,182

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 125,182.74	\$ 140,000	\$ 144,778	\$ 147,810
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 25.00	\$ 152	\$ 152	\$ 152
Maintenance—equipment.....	96.23	100	100	100
Maintenance—structures, improvements and grounds.....		10	10	10
Miscellaneous expense.....	1.00	950	500	500
Office expense		2,110	2,600	2,600
Postage.....	195.42	150	150	150
Stationery and forms.....	440.70	100	100	100
Other.....	1,934.70	190	200	100
Professional and specialized services.....				
Transportation and travel				
Auto mileage.....	55.51			
Traveling expense.....	106.30			
Expenditures applicable to prior years.....	14.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,868.86</b>	<b>\$ 4,262</b>	<b>\$ 4,762</b>	<b>\$ 4,162</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 647.62	\$ 132	\$ 270	\$ 210
<b>TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....</b>	<b>\$ 128,699.22</b>	<b>\$ 144,394</b>	<b>\$ 149,810</b>	<b>\$ 152,182</b>

## Municipal Court, Inglewood Judicial District

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Judicial

APPROPRIATIONS \$227,707

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 187,681.73	\$ 206,000	\$ 214,502	\$ 219,721
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 180.60	\$ 150	\$ 150	\$ 150
Maintenance—structures, improvements and grounds.....	456.89	500	500	500
Miscellaneous expense.....	23.00			
Office expense				
Postage.....	719.82	840	950	950
Stationery and forms.....	708.73	350	350	350
Other.....	3,233.97	4,000	4,000	4,000
Transportation and travel				
Auto mileage.....			50	50
Expenditures applicable to prior years.....	20.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,343.01</b>	<b>\$ 5,840</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,765.35	\$ 750	\$ 1,986	\$ 1,986
<b>TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....</b>	<b>\$ 194,790.09</b>	<b>\$ 212,590</b>	<b>\$ 222,488</b>	<b>\$ 227,707</b>

## Municipal Court, Long Beach Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$469,028

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 386,982.20	\$ 430,000	\$ 439,503	\$ 448,228
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 344.28	\$ 400	\$ 400	\$ 400
Maintenance—equipment.....	522.91	670	670	670
Maintenance—structures, improvements and grounds.....	388.56	700	300	300
Miscellaneous expense.....	32.00	50	50	50
Office expense				
Postage.....	1,446.26	3,200	4,000	2,000
Stationery and forms.....	1,497.14	1,500	1,500	1,500
Other.....	10,636.66	12,500	12,500	12,500
Professional and specialized services.....		275	500	500
Special departmental expense.....			75	75
Transportation and travel				
Auto mileage.....	485.18	200	200	200
Auto service.....		50	50	50
Traveling expense.....		100	300	150
Other.....		100	400	400
Expenditures applicable to prior years.....	355.30			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 15,708.29</b>	<b>\$ 19,745</b>	<b>\$ 20,945</b>	<b>\$ 18,795</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 812.76	\$ 1,950	\$ 2,131	\$ 2,005
<b>TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....</b>	<b>\$ 403,503.25</b>	<b>\$ 451,695</b>	<b>\$ 462,579</b>	<b>\$ 469,028</b>

## Municipal Court, Los Angeles Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$3,960,559			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,241,600.79	\$ 3,537,830	\$ 3,614,682	\$ 3,676,912
Expenditures applicable to prior years.....	2,102.33			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,243,703.12</b>	<b>\$ 3,537,830</b>	<b>\$ 3,614,682</b>	<b>\$ 3,676,912</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 24,223.49	\$ 24,517	\$ 24,500	\$ 24,500
Household expense.....	579.86	1,050	400	400
Maintenance—equipment.....	5,978.98	6,220	6,583	6,583
Maintenance—structures, improvements and grounds.....	3,133.06	4,500	3,500	3,500
Medical, dental and laboratory supplies.....	120.97	50	50	50
Miscellaneous expense.....	1,108.91	800	800	800
Office expense				
Postage.....	19,270.63	22,500	22,900	22,900
Stationery and forms.....	59,537.92	62,000	66,305	65,000
Other.....	73,203.46	58,638	66,423	66,423
Rents and leases—equipment.....	61,692.98	65,339	68,832	68,832
Small tools and instruments.....	98.53	50	50	50
Special departmental expense.....		210	260	260
Transportation and travel				
Auto mileage.....	8,094.06	8,730	9,000	9,000
Auto service.....	2,234.51	2,350	2,349	2,349
Traveling expense.....	1,386.77	630	1,200	600
Other.....	79.82	200		
Expenditures applicable to prior years.....	1,428.33			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 262,172.28</b>	<b>\$ 257,784</b>	<b>\$ 273,152</b>	<b>\$ 271,247</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 6,651.92	\$ 13,500	\$ 14,400	\$ 12,400
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 3,512,527.32</b>	<b>\$ 3,809,114</b>	<b>\$ 3,902,234</b>	<b>\$ 3,960,559</b>

## Municipal Court, Los Cerritos Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$159,379			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 138,000.80	\$ 146,000	\$ 152,405	\$ 155,049
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 3.20	\$ 5	\$ 100	\$ 100
Maintenance—equipment.....	109.40	110	130	130
Maintenance—structures, improvements and grounds.....			150	150
Miscellaneous expense.....	9.00	10		
Office expense				
Postage.....	500.00	1,000	1,050	1,050
Stationery and forms.....	162.49	69	200	200
Other.....	1,943.87	1,300	2,400	2,400
Professional and specialized services.....	128.92	125		
Transportation and travel				
Auto mileage.....	182.67	234	250	250
Traveling expense.....		177	100	50
Expenditures applicable to prior years.....	14.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,053.55</b>	<b>\$ 3,030</b>	<b>\$ 4,380</b>	<b>\$ 4,330</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 126.07	\$	\$	\$
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....</b>	<b>\$ 141,180.42</b>	<b>\$ 149,030</b>	<b>\$ 156,785</b>	<b>\$ 159,379</b>

Municipal Court, Pasadena Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$274,651			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 224,597.11	\$ 250,000	\$ 260,338	\$ 265,066
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 74.80	\$ 75	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....	2,570.70			
Miscellaneous expense.....	32.00			
Office expense				
Postage.....	1,099.00	1,375	1,500	1,500
Stationery and forms.....	862.44	500	500	500
Other.....	4,242.09	7,000	7,000	5,800
Professional and specialized services.....		1,500	1,500	500
Special departmental expense.....	142.80			
Transportation and travel				
Auto mileage.....			100	100
Traveling expense.....	235.26	400	400	200
Expenditures applicable to prior years.....	75.40			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,334.49</b>	<b>\$ 10,850</b>	<b>\$ 11,200</b>	<b>\$ 8,800</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,282.93	\$ 2,686	\$ 785	\$ 785
<b>TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....</b>	<b>\$ 238,214.53</b>	<b>\$ 263,536</b>	<b>\$ 272,323</b>	<b>\$ 274,651</b>

## Municipal Court, Pomona Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$144,712

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 119,989.27	\$ 128,000	\$ 137,285	\$ 140,162
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 75.32	\$ 200	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....		50	50	50
Office expense				
Postage.....	1,028.13	1,200	1,600	1,600
Stationery and forms.....	367.81	300	300	300
Other.....	1,491.51	1,500	1,700	1,700
Transportation and travel				
Auto mileage.....			100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,962.77</b>	<b>\$ 3,250</b>	<b>\$ 3,950</b>	<b>\$ 3,950</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 449.71	\$ 700	\$ 600	\$ 600
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....</b>	<b>\$ 123,401.75</b>	<b>\$ 131,950</b>	<b>\$ 141,835</b>	<b>\$ 144,712</b>

## Municipal Court, San Antonio Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$249,690			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 200,534.13	\$ 225,000	\$ 232,956	\$ 238,218
Expenditures applicable to prior years.....	383.04			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 200,917.17</b>	<b>\$ 225,000</b>	<b>\$ 232,956</b>	<b>\$ 238,218</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	218.18	255	255	255
Maintenance—structures, improvements and grounds.....	52.04	300	300	300
Medical, dental and laboratory supplies.....		10	10	10
Miscellaneous expense.....	16.50			
Office expense				
Postage.....	1,540.20	2,500	3,000	3,000
Stationery and forms.....	1,055.98	750	750	750
Other.....	4,028.43	3,500	4,000	4,000
Professional and specialized services.....	126.36			
Special departmental expense.....	10.00			
Transportation and travel				
Auto mileage.....	76.31	150	150	150
Traveling expense.....	290.09	150	250	125
Expenditures applicable to prior years.....	24.04			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,438.13</b>	<b>\$ 7,665</b>	<b>\$ 8,765</b>	<b>\$ 8,640</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,081.63	\$ 725	\$ 5,632	\$ 2,832
<b>TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....</b>	<b>\$ 209,436.93</b>	<b>\$ 233,390</b>	<b>\$ 247,353</b>	<b>\$ 249,690</b>

## Municipal Court, Santa Anita Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$94,522			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 73,236.00	\$ 82,861	\$ 88,768	\$ 90,562
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 192.56	\$ 200	\$ 250	\$ 250
Medical, dental and laboratory supplies.....	.99			
Miscellaneous expense.....	5.80			
Office expense				
Postage.....	417.00	425	500	500
Stationery and forms.....	73.38	100	150	150
Other.....	730.34	1,200	1,700	1,500
Transportation and travel				
Auto mileage.....		100	100	100
Expenditures applicable to prior years.....	2.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,422.07</b>	<b>\$ 2,025</b>	<b>\$ 2,700</b>	<b>\$ 2,500</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 270.15	\$ 6,400	\$ 1,460	\$ 1,460
<b>TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....</b>	<b>\$ 74,928.22</b>	<b>\$ 91,286</b>	<b>\$ 92,928</b>	<b>\$ 94,522</b>

## Municipal Court, Santa Monica Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$223,430			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 173,987.88	\$ 194,000	\$ 209,353	\$ 213,605
Expenditures applicable to prior years.....	287.01			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 174,274.89</b>	<b>\$ 194,000</b>	<b>\$ 209,353</b>	<b>\$ 213,605</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 18.71	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	430.77	375	500	500
Maintenance—structures, improvements and grounds.....	125.17	200	300	300
Medical, dental and laboratory supplies.....	1.24	5	5	5
Miscellaneous expense.....	1.00			
Office expense				
Postage.....	1,560.99	1,200	1,500	1,500
Stationery and forms.....	1,242.42	1,500	1,250	1,250
Other.....	3,677.70	2,800	4,000	4,000
Small tools and instruments.....	54.47	50		
Special departmental expense.....	299.28	150		
Transportation and travel				
Auto mileage.....	220.43	225	225	225
Traveling expense.....	462.30	700	500	250
Expenditures applicable to prior years.....	115.24			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 8,209.72</b>	<b>\$ 7,230</b>	<b>\$ 8,305</b>	<b>\$ 8,055</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,628.14	\$ 905	\$ 1,825	\$ 1,770
<b>TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT...\$</b>	<b>186,112.75</b>	<b>\$ 202,135</b>	<b>\$ 219,483</b>	<b>\$ 223,430</b>

## Municipal Court, South Bay Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$268,933			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 212,635.13	\$ 237,000	\$ 251,102	\$ 255,797
Expenditures applicable to prior years.....	259.92			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 212,895.05</b>	<b>\$ 237,000</b>	<b>\$ 251,102</b>	<b>\$ 255,797</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 553.94	\$ 350	\$ 350	\$ 350
Maintenance—structures, improvements and grounds.....	469.94	250	250	250
Office expense				
Postage.....	4,134.59	4,000	4,000	4,000
Stationery and forms.....	292.08	465	491	491
Other.....	4,650.80	4,900	5,100	5,100
Transportation and travel				
Auto mileage.....	173.14	300	400	400
Traveling expense.....	309.95	103	320	160
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,584.44</b>	<b>\$ 10,368</b>	<b>\$ 10,911</b>	<b>\$ 10,751</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 391.04	\$ 2,161	\$ 2,385	\$ 2,385
<b>TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....</b>	<b>\$ 223,870.53</b>	<b>\$ 249,529</b>	<b>\$ 264,398</b>	<b>\$ 268,933</b>

## Municipal Court, South Gate Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$93,422			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 80,774.54	\$ 88,510	\$ 88,215	\$ 89,999
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 14.01	\$ 165	\$ 165	\$ 165
Maintenance—equipment.....	89.78	150	165	165
Maintenance—structures, improvements and grounds.....		150	165	165
Miscellaneous expense.....	13.14			
Office expense				
Postage.....	388.70	506	750	650
Stationery and forms.....	454.14	249	455	455
Other.....	1,275.65	1,550	1,713	1,713
Transportation and travel				
Auto mileage.....	157.95	175	175	175
Traveling expense.....			200	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,393.37</b>	<b>\$ 2,795</b>	<b>\$ 3,623</b>	<b>\$ 3,423</b>
<b>TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT.....</b>	<b>\$ 83,167.91</b>	<b>\$ 91,305</b>	<b>\$ 91,838</b>	<b>\$ 93,422</b>

## Municipal Court, Whittier Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$164,055			
Classification	EXPENDITURES	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 132,891.67	\$ 145,000	\$ 155,617	\$ 158,855
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 146.42	\$ 150	\$ 150	\$ 150
Maintenance—structures, improvements and grounds.....	12.60	300	300	300
Office expense				
Postage.....	1,319.48	900	1,200	1,200
Stationery and forms.....	392.09	300	300	300
Other.....	1,588.25	2,500	2,700	2,425
Transportation and travel				
Auto mileage.....	20.76	125	125	125
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,479.60</b>	<b>\$ 4,275</b>	<b>\$ 4,775</b>	<b>\$ 4,500</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 483.53	\$ 900	\$ 700	\$ 700
<b>TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....</b>	<b>\$ 136,854.80</b>	<b>\$ 150,175</b>	<b>\$ 161,092</b>	<b>\$ 164,055</b>

## Municipal and Justice Courts – Courts Expense

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$1,808,299

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense.....	\$ 853,370.73	\$ 946,954	\$ 1,017,976	\$ 1,017,976
Office expense				
Stationery and forms.....	20,963.61	23,508	25,271	25,271
Professional and specialized services.....	632,404.82	701,169	753,757	753,757
Transportation and travel				
Auto mileage.....		100	100	100
Traveling expense.....	13,948.87	18,950	20,371	11,195
Expenditures applicable to prior years.....	904.84			
<b>TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE.....</b>	<b>\$ 1,521,592.87</b>	<b>\$ 1,690,681</b>	<b>\$ 1,817,475</b>	<b>\$ 1,808,299</b>

## Public Defender

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$1,995,095

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,068,121.77	\$ 1,175,675	\$ 1,381,748	\$ 1,784,007
Expenditures applicable to prior years.....	5,366.90			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,073,488.67</b>	<b>\$ 1,175,675</b>	<b>\$ 1,381,748</b>	<b>\$ 1,784,007</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 99.32	\$	\$ 20	\$ 10
Communications.....	1,182.93	1,250	1,500	1,800
Maintenance—equipment.....	194.63	200	350	200
Memberships.....	50.00	50	50	50
Office expense				
Postage.....	383.92	465	600	600
Stationery and forms.....	1,010.01	1,050	5,000	3,600
Other.....	2,382.15	2,500	15,046	6,239
Professional and specialized services.....	396.25	400	3,000	1,000
Rents and leases—equipment.....			1,200	
Special departmental expense.....	271.04	350	153,903	153,903
Support and care of persons.....		20	20	20
Transportation and travel				
Auto mileage.....	7,349.49	20,500	20,200	24,340
Auto service.....	12,073.15	2,000	3,110	3,110
Traveling expense.....	754.40	765	1,060	475
Other.....	24.00	20		
Expenditures applicable to prior years.....	500.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 26,671.29</b>	<b>\$ 29,570</b>	<b>\$ 205,059</b>	<b>\$ 195,347</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 736.96	\$ 1,499	\$ 15,741	\$ 15,741
<b>TOTAL PUBLIC DEFENDER.....</b>	<b>\$ 1,100,896.92</b>	<b>\$ 1,206,744</b>	<b>\$ 1,602,548</b>	<b>\$ 1,995,095</b>

# Superior Court

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

APPROPRIATIONS \$8,364,476

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,894,757.82	\$ 5,350,000	\$ 5,868,058	\$ 5,553,985
Expenditures applicable to prior years.....	396.46			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 4,895,154.28</b>	<b>\$ 5,350,000</b>	<b>\$ 5,868,058</b>	<b>\$ 5,553,985</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 12.01	\$	\$	\$
Communications.....	3,586.77	3,390	3,590	3,590
Household expense.....	9,857.35	5,000	5,400	5,400
Maintenance—equipment.....	13,044.72	18,000	15,500	15,500
Maintenance—structures, improvements and grounds.....	12,208.89	16,500	15,000	15,000
Memberships.....	72.00	226	226	226
Office expense				
Postage.....	27,802.39	31,200	33,120	33,120
Stationery and forms.....	14,859.99	16,000	17,500	17,500
Other.....	133,696.82	150,000	229,933	110,011
Professional and specialized services.....	5,273.99	7,200	13,020	8,020
Publications and legal notices.....	2,087.06	3,500	3,500	3,500
Rents and leases—equipment.....	2,802.64	2,849	3,000	3,000
Rents and leases—structures, improvements and grounds.....	1,246.51			
Transportation and travel				
Auto mileage.....	20,539.75	23,500	25,000	25,000
Auto service.....	3,226.74	3,760	4,300	4,300
Traveling expense.....	19,082.17	22,740	23,200	11,600
Other.....	47.93			
Expenditures applicable to prior years.....	95,673.84			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 365,121.57</b>	<b>\$ 303,865</b>	<b>\$ 392,289</b>	<b>\$ 255,767</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
MANDATORY COURT EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense.....	\$ 1,016,178.22	\$ 1,600,000	\$ 1,700,000	\$ 1,700,000
Professional and specialized services.....	738,074.39	820,000	840,000	840,000
TOTAL SERVICES AND SUPPLIES— MANDATORY COURTS EXPENSE.....	\$ 1,754,252.61	\$ 2,420,000	\$ 2,540,000	\$ 2,540,000
TOTAL SERVICES AND SUPPLIES.....	\$ 2,119,374.18	\$ 2,723,865	\$ 2,932,289	\$ 2,795,767
FIXED ASSETS				
Equipment.....	\$ 43,860.78	\$ 27,488	\$ 31,229	\$ 27,724
TOTAL SUPERIOR COURT.....	\$ 7,058,389.24	\$ 8,101,353	\$ 8,831,576	\$ 8,377,476
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$	\$	\$ 13,000	\$ 13,000
TOTAL SUPERIOR COURT—NET.....	\$ 7,058,389.24	\$ 8,101,353	\$ 8,818,576	\$ 8,364,476

## Marshal, Municipal Courts

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Police Protection**

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

APPROPRIATIONS \$4,020,981

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,189,926.65	\$ 3,490,000	\$ 3,836,146	\$ 3,820,558
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 372.15	\$ 75	\$ 810	\$ 810
Communications.....	938.65			
Household expense.....	88.79	150	115	115
Maintenance—equipment.....	1,317.89	800	2,630	2,630
Maintenance—structures, improvements and grounds.....	1,096.40	1,200	1,300	1,300
Medical, dental and laboratory supplies.....	247.14	1,200	691	691
Miscellaneous expense.....	6,315.20			
Office expense				
Postage.....	27,134.52	31,300	32,450	32,450
Stationery and forms.....	25,743.38	30,000	31,000	31,000
Other.....	15,430.16	15,500	17,262	10,728
Publications and legal notices.....			1,500	1,500
Small tools and instruments.....	492.92	500	500	500
Special departmental expense.....	2,407.26	1,985	3,376	3,376
Transportation and travel				
Auto mileage.....	4,428.98	4,100	4,100	4,100
Auto service.....	63,593.64	61,100	62,406	62,310
Traveling expense.....	515.18	600	1,630	815
Other.....	75.61	60		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 150,197.87</b>	<b>\$ 148,570</b>	<b>\$ 159,770</b>	<b>\$ 152,325</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 34,996.98	\$ 49,476	\$ 69,247	\$ 48,098
<b>TOTAL MARSHAL, MUNICIPAL COURTS.....</b>	<b>\$ 3,375,121.50</b>	<b>\$ 3,688,046</b>	<b>\$ 4,065,163</b>	<b>\$ 4,020,981</b>

# Sheriff

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Police Protection**

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS \$29,935,752

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 35,478,356.05	\$40,222,335	\$45,821,121	\$42,007,385
Expenditures applicable to prior years.....	198,816.87			
Less transfers to other appropriations.....	11,625,923.48	13,757,422	16,341,999	14,801,078
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 24,051,249.44</b>	<b>\$26,464,913</b>	<b>\$29,479,122</b>	<b>\$27,206,307</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 32,531.92	\$ 55,000	\$ 142,129	\$ 117,035
Communications.....	332,101.51	347,000	351,310	361,966
Food.....	100.19	150	150	150
Household expense.....	28,661.26	31,600	31,694	30,654
Maintenance—equipment.....	41,923.62	49,900	63,150	54,490
Maintenance—structures, improvements and grounds.....	10,917.89	11,550	11,750	9,450
Medical, dental and laboratory supplies.....	14,146.78	3,000	3,200	4,950
Memberships.....	72.36			
Office expense				
Postage.....	33,175.20	33,500	34,000	33,500
Stationery and forms.....	97,841.45	93,000	97,300	37,510
Other.....	57,345.52	56,650	68,665	886
Professional and specialized services.....	68,413.86	66,222	66,225	69,100
Rents and leases—equipment.....	78,049.05	105,000	106,417	99,855
Rents and leases—structures, improvements and grounds.....		150	400	150
Small tools and instruments.....	11,397.55	10,000	10,839	10,839
Special departmental expense.....	295,557.41	290,920	378,852	299,852
Support and care of persons.....	694.78	5,400	15,400	15,400
Transportation and travel				
Auto mileage.....	571,997.82	580,000	663,180	617,068
Auto service.....	752,151.38	780,000	1,163,836	851,000
Traveling expense.....	4,065.04	9,000	14,860	4,500
Other.....	12,235.78	14,500	16,300	15,800
Expenditures applicable to prior years.....	93,174.67			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,536,555.04</b>	<b>\$ 2,542,542</b>	<b>\$ 3,239,657</b>	<b>\$ 2,634,155</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**SHERIFF—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Judgments.....	\$	\$ 800	\$ 800	\$ 500
<b>FIXED ASSETS</b>				
Equipment.....	\$ 142,233.94	\$ 190,121	\$ 678,401	\$ 131,666
<b>TOTAL SHERIFF</b> .....	<b>\$ 26,730,038.42</b>	<b>\$29,198,376</b>	<b>\$33,397,980</b>	<b>\$29,972.628</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENT</b>				
Cost applied.....	\$ 27,284.65	\$ 28,895	\$ 36,076	\$ 36,876
<b>TOTAL SHERIFF—NET</b> .....	<b>\$ 26,702,753.77</b>	<b>\$29,169,481</b>	<b>\$33,361,904</b>	<b>\$29,935,752</b>

## Biscailuz Center

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS \$828,805

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 463,509.48	\$ 286,240	\$ 721,221	\$ 593,124
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 12,034.16	\$ 600	\$	\$
Food.....	79,436.24	90,000	239,194	213,349
Household expense.....	9,295.78	15,636	24,656	14,379
Maintenance—equipment.....	1,693.67	1,900	2,600	1,600
Maintenance—structures, improvements and grounds.....	413.86	700	725	725
Medical, dental and laboratory supplies.....	1,270.36	2,000	4,250	4,250
Office expense				
Postage.....	5.00	25	25	25
Stationery and forms.....	246.07	500	1,000	1,000
Other.....	391.30	590	2,868	700
Professional and specialized services.....	1,100.00	1,250	1,250	1,250
Rents and leases—equipment.....	108.00	108	108	108
Small tools and instruments.....	444.38	500	650	650
Special departmental expense.....	228.51	300	400	400
Transportation and travel				
Auto mileage.....		50	75	75
Auto service.....	1,326.69	1,960	1,087	1,087
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 107,994.02</b>	<b>\$ 116,119</b>	<b>\$ 278,888</b>	<b>\$ 239,598</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 610.92	\$	\$ 2,452	\$ 1,219
<b>TOTAL BISCAILUZ CENTER.....</b>	<b>\$ 572,114.42</b>	<b>\$ 402,359</b>	<b>\$ 1,002,561</b>	<b>\$ 833,941</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 984.00	\$	\$ 5,004	\$ 5,136
<b>TOTAL BISCAILUZ CENTER—NET.....</b>	<b>\$ 571,130.42</b>	<b>\$ 402,359</b>	<b>\$ 997,557</b>	<b>\$ 828,805</b>

## Central Men's Jail

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS \$6,002,485

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,375,521.55	\$ 4,540,425	\$ 5,806,698	\$ 5,046,043
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 51,305.13	\$ 20,000	\$ 777,171	\$ 688,662
Food.....	343,756.20	680,000	78,987	33,343
Household expense.....	82,365.69	77,162	5,500	4,000
Maintenance—equipment.....	24,960.70	7,000		
Maintenance—structures, improvements and grounds.....	18,944.57	8,400	4,400	4,400
Medical, dental and laboratory supplies.....	77,002.00	69,000	73,643	67,183
Office expense				
Postage.....	6.53	900	900	1,200
Stationery and forms.....	13,891.04	18,000	20,000	18,000
Other.....	10,263.39	12,000	11,235	7,000
Professional and specialized services.....	15,997.59	20,304	20,000	20,000
Rents and leases—equipment.....	391.17	2,792	2,448	2,448
Small tools and instruments.....	2,454.68	1,500	1,500	1,000
Special departmental expense.....	3,910.33	5,500	6,000	5,000
Support and care of persons.....	118,849.93	121,500	135,303	134,425
Transportation and travel				
Auto mileage.....	2,439.22	2,900	3,240	3,240
Auto service.....	1,828.16	3,100	5,539	3,829
Expenditure applicable to prior years.....	7.80			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 768,374.13</b>	<b>\$ 1,050,058</b>	<b>\$ 1,145,866</b>	<b>\$ 993,730</b>
<b>FIXED ASSETS</b>				
Equipment.....		\$ 21,853	\$ 65,906	\$ 17,081
<b>TOTAL CENTRAL MEN'S JAIL.....</b>	<b>\$ 3,143,895.68</b>	<b>\$ 5,612,336</b>	<b>\$ 7,018,470</b>	<b>\$ 6,056,854</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 26,446.19	\$ 56,129	\$ 67,675	\$ 54,369
<b>TOTAL CENTRAL MEN'S JAIL—NET.....</b>	<b>\$ 3,117,449.49</b>	<b>\$ 5,556,207</b>	<b>\$ 6,950,795</b>	<b>\$ 6,002,485</b>

## Detention Camps

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS \$973,005

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 604,799.97	\$ 641,734	\$ 783,883	\$ 668,601
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 43,297.86	\$ 10,000	\$ 4,080	\$ 3,810
Food.....	211,014.91	215,000	243,133	239,727
Household expense.....	28,352.85	34,872	37,354	16,425
Maintenance—equipment.....	6,643.93	8,600	8,600	7,400
Maintenance—structures, improvements and grounds.....	8,463.53	14,700	16,000	11,385
Medical, dental and laboratory supplies.....	3,052.64	2,900	3,175	3,175
Office expense				
Postage.....	53.33	100	100	100
Stationery and forms.....	513.31	525	550	300
Other.....	2,686.30	6,650	2,110	1,900
Professional and specialized services.....	16,379.88	16,500	13,500	13,300
Rents and leases—equipment.....	1,542.50	2,376	2,384	2,384
Small tools and instruments.....	1,181.18	2,000	2,300	1,500
Special departmental expense.....	74.86	200	200	200
Transportation and travel				
Auto mileage.....	3,483.28	2,640	2,640	2,640
Auto service.....	19,326.99	18,548	27,584	17,000
Expenditures applicable to prior years.....	1,792.53*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 344,274.82</b>	<b>\$ 335,611</b>	<b>\$ 363,710</b>	<b>\$ 321,246</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,427.23	\$ 10,274	\$ 60,367	\$ 11,783
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 957,502.02</b>	<b>\$ 987,619</b>	<b>\$ 1,207,960</b>	<b>\$ 1,001,630</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 26,394.75	\$ 28,538	\$ 28,625	\$ 28,625
<b>TOTAL DETENTION CAMPS—NET.....</b>	<b>\$ 931,107.27</b>	<b>\$ 959,081</b>	<b>\$ 1,179,335</b>	<b>\$ 973,005</b>

\*Indicates red figure.

# Hall of Justice Jail

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS \$2,119,739

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,423,865.48	\$ 1,615,293	\$ 1,862,478	\$ 1,684,355
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 27,885.11	\$ 2,500	\$	\$
Food.....	629,404.42	460,000	435,688	385,586
Household expense.....	64,559.03	47,280	41,980	22,930
Maintenance—equipment.....	31,030.94	11,500	5,500	4,500
Maintenance—structures, improvements and grounds.....	1,916.45	4,000	4,000	3,000
Medical, dental and laboratory supplies.....	39,584.51	19,000	20,400	8,500
Miscellaneous expense.....	120.52			
Office expense				
Postage.....	575.99	100	100	100
Stationery and forms.....	7,016.20	3,000	3,000	3,000
Other.....	4,447.29	2,500	3,200	2,300
Professional and specialized services.....	11,460.00	12,000	18,000	12,000
Rents and leases—equipment.....	96.00	96	96	96
Small tools and instruments.....	730.08	750	750	600
Special departmental expense.....	3,068.17	1,000	1,000	1,000
Support and care of persons.....	71.76 <sup>o</sup>			
Transportation and travel				
Auto mileage.....	567.41			
Auto service.....	1,903.37	600	550	500
Expenditures applicable to prior years.....	7,361.73			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 831,655.46</b>	<b>\$ 564,326</b>	<b>\$ 534,264</b>	<b>\$ 444,112</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,327.06	\$ 12,191	\$ 43,334	\$ 20,555
<b>TOTAL HALL OF JUSTICE JAIL.....</b>	<b>\$ 3,257,848.00</b>	<b>\$ 2,191,810</b>	<b>\$ 2,440,076</b>	<b>\$ 2,149,022</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 32,340.07	\$ 25,000	\$ 27,934	\$ 29,283
<b>TOTAL HALL OF JUSTICE JAIL—NET.....</b>	<b>\$ 3,225,507.93</b>	<b>\$ 2,166,810</b>	<b>\$ 2,412,142</b>	<b>\$ 2,119,739</b>

<sup>o</sup>Indicates red figure.

## Jail Store

**FUND**  
Jail Store

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 675,360.00	\$ 750,000	\$ 800,000	\$ 835,000
Less proceeds from sales.....	746,394.50	800,000	800,000	835,000
<b>TOTAL JAIL STORE.....</b>	<b>\$ 71,034.50*</b>	<b>\$ 50,000*</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure.

# Mira Loma Facility

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS \$2,207,227

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,436,422.92	\$ 1,553,408	\$ 1,706,744	\$ 1,539,309
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 13,657.84	\$ 225,000	\$ 276,679	\$ 261,664
Food.....	316,039.01	336,000	302,440	342,330
Household expense.....	49,090.78	46,860	40,635	11,731
Maintenance—equipment.....	4,424.68	4,450	4,550	4,550
Maintenance—structures, improvements and grounds.....	15,761.03	8,600	6,100	6,100
Medical, dental and laboratory supplies.....	2,648.30	3,500	3,500	3,500
Office expense				
Postage.....	75.00	75	75	75
Stationery and forms.....	1,551.43	1,500	1,500	1,500
Other.....	1,528.87	1,955	2,000	1,700
Professional and expert services.....	14,530.00	13,700	21,700	13,700
Rents and leases—equipment.....	101.70	108	108	108
Small tools and instruments.....	1,783.50	1,800	3,960	2,300
Special departmental expense.....	3,004.32	2,500	2,500	2,500
Transportation and travel				
Auto mileage.....	1,304.20	1,440	1,440	1,440
Auto service.....	28,555.29	32,000	49,224	32,300
Expenditures applicable to prior years.....	3,451.47			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 457,507.42</b>	<b>\$ 679,488</b>	<b>\$ 716,411</b>	<b>\$ 685,498</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,851.70	\$ 4,830	\$ 16,460	\$ 5,200
<b>TOTAL MIRA LOMA FACILITY.....</b>	<b>\$ 1,895,782.04</b>	<b>\$ 2,237,726</b>	<b>\$ 2,439,615</b>	<b>\$ 2,230,007</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 19,983.21	\$ 22,454	\$ 22,276	\$ 22,780
<b>TOTAL MIRA LOMA FACILITY—NET.....</b>	<b>\$ 1,875,798.83</b>	<b>\$ 2,215,272</b>	<b>\$ 2,417,339</b>	<b>\$ 2,207,227</b>

## Saugus Rehabilitation Center

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS \$1,327,820

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 895,590.92	\$ 988,543	\$ 992,038	\$ 990,390
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 6,245.33	\$ 6,000	\$ 6,000	\$ 7,000
Clothing and personal supplies.....	29,439.96	5,000	2,500	2,500
Food.....	224,863.78	280,000	296,932	299,427
Household expense.....	36,006.01	38,044	39,644	22,077
Maintenance—equipment.....	17,697.80	7,000	7,000	7,000
Maintenance—structures, improvements and grounds.....	21,212.67	11,800	12,200	14,200
Medical, dental and laboratory supplies.....	254.88	500	500	300
Office expense				
Postage.....	25.00	25	25	25
Stationery and forms.....	2,389.79	2,500	1,600	1,600
Other.....	848.84	1,000	1,000	800
Professional and specialized services.....	10,378.00	11,500	20,500	12,105
Rents and leases—equipment.....	120.00	120	120	120
Small tools and instruments.....	3,731.79	3,800	4,750	4,750
Special departmental expense.....	2,314.28	2,500	2,500	1,500
Transportation and travel				
Auto mileage.....		50	50	50
Auto service.....	16,911.78	22,000	24,983	23,250
Other.....	768.18	1,200	1,200	1,200
Expenditures applicable to prior years.....	474.39*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 372,733.70</b>	<b>\$ 393,039</b>	<b>\$ 421,504</b>	<b>\$ 397,904</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,235.27	\$ 5,723	\$ 5,720	\$ 550
<b>TOTAL SAUGUS REHABILITATION CENTER.....</b>	<b>\$ 1,271,559.89</b>	<b>\$ 1,387,305</b>	<b>\$ 1,419,262</b>	<b>\$ 1,388,844</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 49,993.89	\$ 57,604	\$ 54,429	\$ 61,024
<b>TOTAL SAUGUS REHABILITATION CENTER—NET.....</b>	<b>\$ 1,221,566.00</b>	<b>\$ 1,329,701</b>	<b>\$ 1,364,833</b>	<b>\$ 1,327,820</b>

\*Indicates red figure.

## Sybil Brand Institution for Women

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS \$1,885,098

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 918,786.45	\$ 1,496,087	\$ 1,689,351	\$ 1,611,376
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 13,337.50	\$ 13,600	\$ 14,320	\$ 12,600
Food.....	109,354.25	187,000	196,491	205,314
Household expense.....	42,108.36	30,335	32,830	16,232
Maintenance—equipment.....	13,330.05	5,600	2,700	2,050
Maintenance—structures, improvements and grounds.....	14,069.88	7,050	3,875	2,175
Medical, dental and laboratory supplies.....	10,025.92	13,600	14,320	14,300
Office expense				
Postage.....	330.44	150	200	200
Stationery and forms.....	2,846.62	3,000	3,500	3,000
Other.....	2,790.77	2,000	2,920	2,370
Professional and specialized services.....	6,495.38	13,200	11,200	11,200
Rents and leases—equipment.....	96.00	120	120	120
Small tools and instruments.....	912.31	1,000	1,300	1,000
Special departmental expense.....	775.25	600	750	500
Transportation and travel				
Auto mileage.....	528.19	500	450	450
Auto service.....	1,803.56	2,100	2,249	2,150
Expenditures applicable to prior years.....	1,014.91			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 219,819.39</b>	<b>\$ 279,855</b>	<b>\$ 287,225</b>	<b>\$ 273,661</b>
<b>FIXED ASSETS</b>				
Equipment.....		\$ 3,933	\$ 21,640	\$ 16,193
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....</b>	<b>\$ 1,138,605.84</b>	<b>\$ 1,779,875</b>	<b>\$ 1,998,216</b>	<b>\$ 1,901,230</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,409.95	\$ 11,694	\$ 15,784	\$ 16,132
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET.....</b>	<b>\$ 1,134,195.89</b>	<b>\$ 1,768,181</b>	<b>\$ 1,982,432</b>	<b>\$ 1,885,098</b>

## Wages to Prisoners

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS \$244,420

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 204,783.72	\$ 237,763	\$ 248,462	\$ 244,420
Expenditures applicable to prior years.....	12,229.72			
<b>TOTAL WAGES TO PRISONERS.....</b>	<b>\$ 217,013.44</b>	<b>\$ 237,763</b>	<b>\$ 248,462</b>	<b>\$ 244,420</b>

# Wayside Honor Rancho

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS \$3,042,070

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,507,426.71	\$ 2,635,692	\$ 2,779,586	\$ 2,667,880
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 9,858.39	\$ 11,900	\$ 12,170	\$ 11,800
Clothing and personal supplies.....	64,751.16	21,500	137,172	13,500
Food.....	684,648.84	770,000	752,350	738,608
Household expense.....	69,873.15	64,790	61,625	13,359
Maintenance—equipment.....	23,802.21	20,000	18,000	15,500
Maintenance—structures, improvements and grounds.....	40,276.27	27,450	17,450	15,950
Medical, dental and laboratory supplies.....	10,752.32	12,000	10,518	10,518
Memberships.....		25	25	25
Office expense				
Postage.....	141.00	100	100	100
Stationery and forms.....	2,340.25	2,500	2,500	2,500
Other.....	3,477.75	3,105	3,785	3,385
Professional and specialized services.....	97,207.23	94,950	128,050	95,450
Small tools and instruments.....	5,450.20	5,500	5,500	5,500
Special departmental expense.....	8,258.39	8,500	8,900	5,000
Transportation and travel				
Auto mileage.....	5,096.17	6,000	6,000	6,000
Auto service.....	44,495.84	44,500	47,181	46,690
Other.....	3,470.88	4,000	4,000	4,000
Expenditures applicable to prior years.....	9,686.97			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....</b>	<b>\$ 1,083,587.02</b>	<b>\$ 1,096,820</b>	<b>\$ 1,215,326</b>	<b>\$ 987,885</b>
<b>BAKERY DIVISION</b>				
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 128,833.42	\$ 142,000	\$ 137,349	\$ 137,349
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,212,420.44</b>	<b>\$ 1,238,820</b>	<b>\$ 1,352,675</b>	<b>\$ 1,125,234</b>

LOS ANGELES COUNTY BUDGET—1965-66

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
FIXED ASSETS				
Equipment.....	\$ 6,279.65	\$ 13,003	\$ 61,335	\$ 17,490
TOTAL WAYSIDE HONOR RANCHO.....	\$ 3,726,126.80	\$ 3,887,515	\$ 4,193,596	\$ 3,810,604
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 673,264.69	\$ 768,208	\$ 748,303	\$ 768,534
TOTAL WAYSIDE HONOR RANCHO— NET.....	\$ 3,052,862.11	\$ 3,119,307	\$ 3,445,293	\$ 3,042,070

# Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

APPROPRIATIONS \$3,339,279

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,190,474.62	\$ 3,354,960	\$ 3,138,254	\$ 2,969,528
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 40,778.66	\$ 45,465	\$ 35,785	\$ 34,364
Communications.....	1.32			
Food.....	293,578.65	257,625	215,575	205,427
Household expense.....	75,763.53	80,316	72,609	69,864
Maintenance—equipment.....	18,504.68	26,000	26,000	14,600
Maintenance—structures, improvements and grounds.....	7,547.74			
Medical, dental and laboratory supplies.....	138.09			
Miscellaneous expense.....	7,372.11 <sup>o</sup>			
Office expense				
Postage.....	1,784.05	1,300	1,300	1,300
Stationery and forms.....	7,791.01	10,360	10,360	846
Other.....	9,809.07	7,850	7,850	500
Professional and specialized services.....	16,212.00	15,000	18,022	18,022
Rents and leases—equipment.....	1,652.70	1,800	1,988	1,988
Small tools and instruments.....	358.54			
Special departmental expense.....	3,581.16	3,255	5,310	4,260
Support and care of persons.....	11.00			
Transportation and travel				
Auto mileage.....	785.80	1,255	1,255	1,100
Auto service.....	1,209.84	1,020	1,020	1,020
Traveling expense.....	46.50			
Expenditures applicable to prior years.....	1,432.26			
<b>TOTAL SERVICE AND SUPPLIES.....</b>	<b>\$ 473,614.49</b>	<b>\$ 451,246</b>	<b>\$ 397,074</b>	<b>\$ 353,291</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,443.16	\$ 12,249	\$ 39,275	\$ 16,460
<b>TOTAL JUVENILE HALL.....</b>	<b>\$ 3,676,532.27</b>	<b>\$ 3,818,455</b>	<b>\$ 3,574,603</b>	<b>\$ 3,339,279</b>

<sup>o</sup>Indicates red figure.

## Las Palmas School for Girls

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

**Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.**

APPROPRIATIONS \$824,161

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 627,891.41	\$ 654,821	\$ 766,796	\$ 749,713
Expenditures applicable to prior years.....	29.54			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 627,920.95</b>	<b>\$ 654,821</b>	<b>\$ 766,796</b>	<b>\$ 749,713</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,104.26	\$ 7,683	\$ 9,543	\$ 9,543
Food.....	34,318.28	34,363	34,753	34,942
Household expense.....	8,507.75	9,300	12,266	9,300
Maintenance—equipment.....	6,002.53	5,800	2,000	1,000
Maintenance—structures, improvements and grounds.....	3,942.92		2,000	826
Medical, dental and laboratory supplies.....	74.98			
Miscellaneous expense.....	11.96			
Office expense				
Postage.....		100	50	50
Stationery and forms.....	310.67	555	840	140
Other.....	1,576.37	1,086	1,120	186
Professional and specialized services.....	1,014.14			
Rents and leases—equipment.....	1,174.90	1,300	1,300	1,300
Small tools and instruments.....	26.37	125	100	25
Special departmental expense.....	1,437.65	2,800	2,800	2,800
Support and care of persons.....	1,733.95	1,750	1,750	1,250
Transportation and travel				
Auto mileage.....	2,612.91	1,956	2,836	1,934
Auto service.....	1,340.82	1,477	1,710	1,380
Expenditures applicable to prior years.....	210.59			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 68,401.05</b>	<b>\$ 68,295</b>	<b>\$ 73,068</b>	<b>\$ 64,676</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,423.18	\$ 2,776	\$ 14,311	\$ 9,772
<b>TOTAL LAS PALMAS SCHOOL FOR GIRLS.....</b>	<b>\$ 697,745.18</b>	<b>\$ 725,892</b>	<b>\$ 854,175</b>	<b>\$ 824,161</b>

## Los Padrinos Juvenile Hall

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,717,773

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,416,798.10	\$ 1,452,315	\$ 1,554,735	\$ 1,553,088
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 23,388.53	\$ 22,385	\$ 16,940	\$ 17,061
Communications.....	85.00			
Food.....	119,874.94	119,831	97,232	100,812
Household expense.....	38,516.35	34,268	34,558	27,465
Maintenance—equipment.....	7,638.48	3,600	1,500	1,000
Maintenance—structures, improvements and grounds.....	6,721.67		2,500	2,000
Office expense				
Postage.....	1,001.16	1,000	1,000	1,000
Stationery and forms.....	1,330.86	1,500	1,500	1,500
Other.....	3,244.20	3,500	3,500	3,500
Professional and specialized services.....	70.70			
Rents and leases—equipment.....	1,499.10	1,120	1,120	1,120
Small tools and instruments.....	146.74	125	125	125
Special departmental expense.....	2,535.25	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	1,147.28	1,400	1,398	1,398
Auto service.....	1,457.70	1,345	1,364	1,364
Expenditures applicable to prior years.....	151.12			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 208,809.08</b>	<b>\$ 193,074</b>	<b>\$ 165,737</b>	<b>\$ 161,345</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,442.10	\$ 7,091	\$ 6,835	\$ 3,340
<b>TOTAL LOS PADRINOS JUVENILE HALL.....</b>	<b>\$ 1,629,049.28</b>	<b>\$ 1,652,480</b>	<b>\$ 1,727,307</b>	<b>\$ 1,717,773</b>

# MacLaren Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$557,170

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 530,003.43	\$ 497,370	\$ 508,759	\$ 490,986
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 5,793.42	\$ 9,255	\$ 9,255	\$ 7,297
Food.....	47,592.51	45,051	45,074	41,432
Household expense.....	9,100.49	9,350	9,980	6,287
Maintenance—equipment.....	4,858.62	2,540	2,540	2,540
Maintenance—structures, improvements and grounds.....	1,861.81	500	500	500
Miscellaneous expense.....	63.58	20		
Office expense				
Postage.....	18.44	20	20	20
Stationery and forms.....	247.03	450	250	250
Other.....	1,504.88	1,300	1,500	1,500
Rents and leases—equipment.....	1,331.10	1,050	1,300	1,250
Small tools and instruments.....	218.67	10		
Special departmental expense.....	515.63	640	640	640
Support and care of persons.....	2.00	10	5	
Transportation and travel				
Auto mileage.....	1,439.76	1,000	1,430	1,330
Auto service.....	1,506.85	1,520	1,618	1,618
Other.....	1.00			
Expenditures applicable to prior years.....	109.25			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 76,165.04</b>	<b>\$ 72,716</b>	<b>\$ 74,112</b>	<b>\$ 64,664</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 617.72	\$ 1,610	\$ 1,620	\$ 1,520
<b>TOTAL MACLAREN HALL.....</b>	<b>\$ 606,786.19</b>	<b>\$ 571,696</b>	<b>\$ 584,491</b>	<b>\$ 557,170</b>

## Probation Department

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups.

APPROPRIATIONS \$13,497,084

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 19,206,399.96	\$21,176,240	\$25,364,480	\$23,809,826
Expenditures applicable to prior years.....	101,575.04			
Less transfers to other appropriations.....	8,149,566.09	8,773,917	10,801,502	10,438,171
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 11,158,408.91</b>	<b>\$12,402,323</b>	<b>\$14,562,978</b>	<b>\$13,371,655</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 127.77	\$ 500	\$ 3,500	\$ 2,000
Communications.....	38,638.77	44,000	44,000	41,000
Food.....	218.05			
Household expense.....	1,422.97	1,500	6,500	2,250
Maintenance—equipment.....	12,959.68	14,000	16,000	15,000
Maintenance—structures, improvements and grounds.....	3,640.89	4,500	4,500	4,150
Medical, dental and laboratory supplies.....	51,932.22	55,000	67,000	48,955
Memberships.....	25.00	525	1,025	1,000
Office expense				
Postage.....	75,235.12	87,000	100,000	100,000
Stationery and forms.....	58,806.07	67,000	70,000	59,000
Other.....	99,352.44	100,000	106,000	55,374
Professional and specialized services.....	158,130.78	170,925	187,800	181,000
Rents and leases—equipment.....	54,546.86	54,834	62,646	55,446
Rents and leases—structures, improvements and grounds.....	100.00	100	100	100
Small tools and instruments.....	291.23	450	450	450
Special departmental expense.....	1,466.56	4,000	4,000	1,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**PROBATION DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
Support and care of persons.....	105.50	150	140	140
Transportation and travel				
Auto mileage.....	378,775.38	385,000	475,000	449,000
Auto service.....	16,630.59	18,232	22,729	17,000
Traveling expense.....	4,339.05			
Other.....	1,440.86	9,500	9,750	7,500
Expenditures applicable to prior years.....	1,882.84			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 960,068.63</b>	<b>\$ 1,017,216</b>	<b>\$ 1,181,140</b>	<b>\$ 1,040,365</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 143,229.09	\$ 56,000	\$ 236,835	\$ 86,964
<b>TOTAL PROBATION DEPARTMENT.....</b>	<b>\$ 12,261,706.63</b>	<b>\$13,475,539</b>	<b>\$15,980,953</b>	<b>\$14,498,984</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 49,942.32	\$ 634,924	\$ 1,053,237	\$ 1,001,900
<b>TOTAL PROBATION DEPARTMENT—NET.....</b>	<b>\$ 12,211,764.31</b>	<b>\$12,840,615</b>	<b>\$14,927,716</b>	<b>\$13,497,084</b>

## Probation Department – Camps

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$3,439,063

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,452,459.67	\$ 2,568,617	\$ 2,749,084	\$ 2,687,215
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 303.31	\$ 75,108	\$ 78,796	\$ 75,955
Clothing and personal supplies.....	66,176.04			
Communications.....	62.25			
Food.....	372,956.55	415,788	410,601	407,164
Household expense.....	56,887.01	55,600	62,400	60,000
Maintenance—equipment.....	28,376.27	30,749	31,300	27,500
Maintenance—structures, improvements and grounds.....	20,523.15	22,500	29,900	23,000
Medical, dental and laboratory supplies.....	541.35			
Miscellaneous expense.....	234.61			
Office expense				
Stationery and forms.....	138.79	200		
Other.....	339.35	300	500	500
Professional and specialized services.....	105.00			
Rents and leases—equipment.....	9,896.00	11,215	11,215	11,215
Rents and leases—structures, improvements and grounds.....		100	100	100
Small tools and instruments.....	4,174.80	4,600	4,882	4,882
Special departmental expense.....	4,533.05	4,600	5,854	5,000
Support and care of persons.....	71,872.00	108,460	101,514	109,359
Transportation and travel				
Auto mileage.....	90,454.28	80,624	90,000	85,000
Auto service.....	18,209.39	19,757	21,223	17,000
Traveling expense.....	71.12			
Expenditures applicable to prior years.....	110.48			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 745,964.80</b>	<b>\$ 829,601</b>	<b>\$ 848,285</b>	<b>\$ 826,675</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 10,563.26	\$ 5,295	\$ 30,803	\$ 5,307
<b>TOTAL PROBATION DEPARTMENT— CAMPS.....</b>	<b>\$ 3,208,987.73</b>	<b>\$ 3,403,513</b>	<b>\$ 3,628,172</b>	<b>\$ 3,519,197</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 47,441.80	\$ 66,907	\$ 67,279	\$ 80,134
<b>TOTAL PROBATION DEPARTMENT— CAMPS—NET.....</b>	<b>\$ 3,161,545.93</b>	<b>\$ 3,336,606</b>	<b>\$ 3,560,893</b>	<b>\$ 3,439,063</b>

## San Fernando Valley Juvenile Hall

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS \$2,207,187

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 245,834	\$ 2,083,874	\$ 1,987,641
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$ 33,452	\$ 21,780	\$ 20,872
Food.....		35,637	129,285	127,859
Household expense.....		64,317	36,123	33,167
Maintenance—equipment.....		1,100	15,864	3,000
Maintenance—structures, improvements and grounds.....		4,410	4,000	3,000
Office expense				
Postage.....		500	1,300	1,300
Stationery and forms.....		4,500	10,000	3,583
Other.....		3,500	6,800	500
Professional and specialized services.....		3,400	15,000	15,000
Rents and leases—equipment.....		780	1,617	1,617
Small tools and instruments.....		500	250	250
Special departmental expense.....		2,186	3,240	3,100
Transportation and travel				
Auto mileage.....		1,000	2,920	2,900
Auto service.....		774	3,398	3,398
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 156,056</b>	<b>\$ 251,577</b>	<b>\$ 219,546</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 10,000	\$
<b>TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....</b>	<b>\$</b>	<b>\$ 401,890</b>	<b>\$ 2,345,451</b>	<b>\$ 2,207,187</b>

## State Correctional Schools

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS \$645,022

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 549,684.27	\$ 593,214	\$ 666,081	\$ 645,022

## Forester and Fire Warden

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$9,801,235

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,865,584.19	\$ 7,308,075	\$ 8,147,174	\$ 7,597,434
Expenditures applicable to prior years.....	55,030.40			
Less transfers to other appropriations.....	64,688.94		70,431	72,368
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 6,855,925.65</b>	<b>\$ 7,308,075</b>	<b>\$ 8,076,743</b>	<b>\$ 7,525,066</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 2,730.42	\$ 5,084	\$ 13,150	\$ 10,700
Clothing and personal supplies.....	20,444.32	19,635	18,250	18,250
Communications.....	30,851.76	26,608	32,241	29,357
Food.....	20,148.25	23,482	14,300	14,300
Household expense.....	26,299.26	25,942	27,626	25,900
Insurance				
Liability.....	8,724.51	8,608	9,500	9,500
Maintenance—equipment.....	91,037.42	89,000	129,005	121,000
Maintenance—structures, improvements and grounds.....	97,385.44	93,866	94,860	39,242
Medical, dental and laboratory supplies.....	2,219.96	2,155	2,500	2,500
Memberships.....	650.00	1,730	1,801	1,801
Miscellaneous.....	21,006.06°	2,353		
Office expense				
Postage.....	1,906.61	2,000	5,400	2,300
Stationery and forms.....	2,515.64	3,208	4,000	4,000
Other.....	32,990.09	39,199	38,144	6,000
Professional and specialized services.....	167,126.83	171,928	156,676	158,407
Rents and leases—equipment.....	143,063.63	117,651	176,186	170,186
Small tools and instruments.....	29,599.14	27,414	34,990	29,990
Special departmental expense.....	159,730.92	102,041	110,951	107,951
Support and care of persons.....	47,118.84	58,911	65,379	65,379
Transportation and travel				
Auto mileage.....	47,600.29	50,028	63,267	54,272
Auto service.....	246,426.10	247,000	232,837	225,209
Traveling expense.....	4,435.54	5,000	8,429	3,500
Other.....	45,310.37	37,568	35,178	35,178
Utilities.....	3,501.56	3,700	3,500	3,500
Expenditures applicable to prior years.....	3,045.42			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 1,213,856.26</b>	<b>\$ 1,164,111</b>	<b>\$ 1,278,170</b>	<b>\$ 1,138,422</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>CITY OF COMMERCE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,095,876.06	\$ 1,134,737	\$ 1,240,427	\$ 1,169,005
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,309,732.32</b>	<b>\$ 2,298,848</b>	<b>\$ 2,518,597</b>	<b>\$ 2,307,427</b>
Less transfer to other appropriations.....	30,749.46	15,398	15,400	15,400
<b>TOTAL SERVICES AND SUPPLIES—NET... \$</b>	<b>2,278,982.86</b>	<b>\$ 2,283,450</b>	<b>\$ 2,503,197</b>	<b>\$ 2,292,027</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 92,356.91	\$ 150,987	\$ 499,738	\$ 111,313
<b>TOTAL FORESTER AND FIRE WARDEN.....</b>	<b>\$ 9,227,265.42</b>	<b>\$ 9,742,512</b>	<b>\$11,079,678</b>	<b>\$ 9,928,406</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 119,151.12	\$ 105,722	\$ 99,171	\$ 127,171
<b>TOTAL FORESTER AND FIRE WARDEN—NET.....</b>	<b>\$ 9,108,114.30</b>	<b>\$ 9,636,790</b>	<b>\$10,980,507</b>	<b>\$ 9,801,235</b>

\*Indicates red figure.

# Agricultural Commissioner

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$909,463

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 823,906.78	\$ 846,240	\$ 828,543	\$ 851,403
Expenditures applicable to prior years.....	5,690.21			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 829,596.99</b>	<b>\$ 846,240</b>	<b>\$ 828,543</b>	<b>\$ 851,403</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 11,922.00	\$ 11,500	\$ 13,500	\$ 13,500
Clothing and personal supplies.....	21.62	25	25	25
Communications.....	105.28	120	125	125
Household expense.....	54.83	55	55	55
Maintenance—equipment.....	1,615.64	1,350	1,350	1,350
Maintenance—structures, improvements and grounds.....	69.88	100	100	100
Medical, dental and laboratory supplies.....	666.06	600	600	600
Miscellaneous expense.....	2,361.55	1,500		
Office expense				
Postage.....	2,002.65	2,000	2,000	2,000
Stationery and forms.....	1,194.34	2,500	2,500	1,061
Other.....	1,532.30	2,000	2,000	100
Professional and specialized services.....			1,250	1,250
Publications and legal notices.....	83.00	50	120	120
Rents and leases—structures, improvements and grounds.....			20	20
Small tools and instruments.....	131.09	450	375	375
Special departmental expense.....	302.51	275	275	275
Transportation and travel				
Auto mileage.....	51,491.48	52,500	52,500	52,500
Auto service.....	4,037.98	3,700	3,775	3,775
Traveling expense.....	1,153.65	1,025	1,025	513
Other.....	53.75	100	150	100
Expenditures applicable to prior years.....	2.91 <sup>o</sup>			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 78,796.70</b>	<b>\$ 79,850</b>	<b>\$ 81,745</b>	<b>\$ 77,844</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**AGRICULTURAL COMMISSIONER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Contributions to other agencies.....	\$ 8,005.82	\$ 8,486	\$ 8,486	\$ 8,486
<b>FIXED ASSETS</b>				
Equipment.....	\$ 903.10	\$ 1,340	\$ 1,680	\$ 1,680
<b>TOTAL AGRICULTURAL COMMISSIONER</b>	<b>\$ 917,302.61</b>	<b>\$ 935,916</b>	<b>\$ 920,454</b>	<b>\$ 939,413</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 22,991.27	\$ 24,000	\$ 29,950	\$ 29,950
<b>TOTAL AGRICULTURAL COMMISSIONER—NET</b>	<b>\$ 894,311.34</b>	<b>\$ 911,916</b>	<b>\$ 890,504</b>	<b>\$ 909,463</b>

\*Indicates red figure.

# Livestock Inspector

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Protective Inspection

**Appointive.** It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$242,224

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 206,454.46	\$ 219,073	\$ 216,526	\$ 222,507
Expenditures applicable to prior years.....	1,196.54			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 207,651.00</b>	<b>\$ 219,073</b>	<b>\$ 216,526</b>	<b>\$ 222,507</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 342.79	\$ 410	\$ 350	\$ 350
Clothing and personal supplies.....	261.97	350	300	300
Communications.....	2.10	5	5	5
Household expense.....	269.24	295	350	350
Maintenance—equipment.....	263.30	200	200	200
Medical, dental and laboratory supplies.....	989.05	1,000	1,050	1,050
Memberships.....	100.00	100	100	100
Office expense				
Postage.....	418.73	420	420	420
Stationery and forms.....	423.28	425	425	160
Other.....	948.61	790	790	290
Small tools and instruments.....	5.39	80	80	80
Special departmental expense.....	6.81	15	15	15
Transportation and travel				
Auto mileage.....	11,355.49	12,000	11,500	11,500
Auto service.....	2,730.30	2,573	2,641	2,641
Traveling expense.....	716.50	745	731	366
Expenditures applicable to prior years.....	19.47			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 18,853.03</b>	<b>\$ 19,408</b>	<b>\$ 18,957</b>	<b>\$ 17,827</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 912.86	\$ 710	\$ 1,890	\$ 1,890
<b>TOTAL LIVESTOCK INSPECTOR.....</b>	<b>\$ 227,416.89</b>	<b>\$ 239,191</b>	<b>\$ 237,373</b>	<b>\$ 242,224</b>

## Public Welfare Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$57,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 39,263.51	\$ 49,780	\$ 51,525	\$ 53,583
Expenditures applicable to prior years.....	274.06			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 39,537.57</b>	<b>\$ 49,780</b>	<b>\$ 51,525</b>	<b>\$ 53,583</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$ 15	\$ 20	\$ 10
Household expense.....		5	10	
Maintenance—equipment.....	8.74	20	30	15
Maintenance—structures, improvements and grounds.....		10	10	
Memberships.....	25.00	25	25	25
Office expense				
Postage.....	106.00	110	110	110
Stationery and forms.....	111.15	275	125	125
Other.....	203.96	275	275	132
Professional and specialized services.....	285.38	100	100	100
Special departmental expense.....	269.34	75	35	35
Transportation and travel				
Auto mileage.....	1,635.74	1,800	1,800	1,800
Auto service.....	834.52	800	900	900
Traveling expense.....	27.00	75	100	25
Other.....	65.28	60	60	60
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,572.11</b>	<b>\$ 3,645</b>	<b>\$ 3,600</b>	<b>\$ 3,337</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 316.16	\$ 316	\$ 400	\$ 400
<b>TOTAL PUBLIC WELFARE COMMISSION.....</b>	<b>\$ 43,425.84</b>	<b>\$ 53,741</b>	<b>\$ 55,525</b>	<b>\$ 57,320</b>

# Weights and Measures

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$548,496

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 461,755.18	\$ 480,002	\$ 531,628	\$ 501,542
Expenditures applicable to prior years.....	2,347.00			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 464,102.18</b>	<b>\$ 480,002</b>	<b>\$ 531,628</b>	<b>\$ 501,542</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 659.85	\$ 100	\$ 100	\$ 100
Household expense.....	37.42	100	100	60
Maintenance—equipment.....	4,450.56	3,500	3,516	3,516
Maintenance—structures, improvements and grounds.....	1,714.83	2,000	850	850
Medical, dental and laboratory supplies.....	131.17	50	50	50
Office expense				
Postage.....	720.54	600	565	565
Stationery and forms.....	3,070.50	2,500	2,455	1,736
Other.....	1,012.02	1,250	1,290	140
Professional and specialized services.....		1,200	1,000	800
Small tools and instruments.....	2,798.79	2,450	2,445	2,445
Special departmental expense.....	394.26	300		300
Transportation and travel				
Auto mileage.....	10,163.25	11,200	11,360	11,300
Auto service.....	18,393.61	17,500	17,950	17,500
Traveling expense.....	600.01	1,125	1,125	562
Other.....	163.22	170	190	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 44,310.03</b>	<b>\$ 44,045</b>	<b>\$ 42,996</b>	<b>\$ 40,074</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,513.57	\$ 9,100	\$ 10,050	\$ 7,180
<b>TOTAL WEIGHTS AND MEASURES.....</b>	<b>\$ 509,925.78</b>	<b>\$ 533,147</b>	<b>\$ 584,674</b>	<b>\$ 548,796</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$	\$ 300
<b>TOTAL WEIGHTS AND MEASURES—NET.....</b>	<b>\$ 509,925.78</b>	<b>\$ 533,147</b>	<b>\$ 584,674</b>	<b>\$ 548,496</b>

## Air Pollution Control District Hearing Board

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$22,629

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 20,170.00	\$ 20,592	\$ 23,216	\$ 22,454
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....		\$	\$ 50	\$ 50
Maintenance—structures, improvements and grounds.....	54.82	55		
Office expense				
Postage.....	50.00	50	45	45
Stationery and forms.....	25.86	25	75	55
Other.....	48.24	50	25	25
Special departmental expense.....	9.63	10		
Expenditures applicable to prior years.....	77.74			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 266.29</b>	<b>\$ 190</b>	<b>\$ 195</b>	<b>\$ 175</b>
<b>TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....</b>	<b>\$ 20,436.29</b>	<b>\$ 20,782</b>	<b>\$ 23,411</b>	<b>\$ 22,629</b>

## Commission on Human Relations

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Other Protection**

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$242,037

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 110,593.26	\$ 156,118	\$ 293,189	\$ 219,314
Expenditure applicable to prior years.....	1,011.70			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 111,604.96</b>	<b>\$ 156,118</b>	<b>\$ 293,189</b>	<b>\$ 219,314</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 607.53	\$ 50	\$	\$ 700
Maintenance—equipment.....		60	1,600	50
Maintenance—structures, improvements and grounds.....	54.86	50	500	
Office expense				
Postage.....	830.19	1,300	2,500	2,000
Stationery and forms.....	1,899.42	1,800	2,000	2,000
Other.....	2,463.15	1,800	3,000	2,419
Professional and specialized services.....			37,000	2,000
Special departmental expense.....	85.88	600	2,000	600
Transportation and travel				
Auto mileage.....	4,196.79	5,600	11,600	8,640
Auto service.....	749.40	550	800	709
Traveling expense.....	673.90	1,100	2,350	725
Expenditures applicable to prior years.....	21.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,582.12</b>	<b>\$ 12,910</b>	<b>\$ 63,350</b>	<b>\$ 19,843</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,093.60	\$ 2,344	\$ 9,055	\$ 2,880
<b>TOTAL COMMISSION ON HUMAN RELATIONS.....</b>	<b>\$ 126,280.68</b>	<b>\$ 171,372</b>	<b>\$ 365,594</b>	<b>\$ 242,037</b>

## Community Services

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$394,813

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 254,406.52	\$ 313,109	\$ 377,469	\$ 357,559
Expenditures applicable to prior years.....	2,054.17			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 256,460.69</b>	<b>\$ 313,109</b>	<b>\$ 377,469</b>	<b>\$ 357,559</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 190.40	\$ 300	\$ 300	\$ 250
Household expense.....	85.11	100	125	100
Maintenance—equipment.....	912.78	400	400	200
Maintenance—structures, improvements and grounds.....	92.16	800	200	100
Office expense				
Postage.....	3,471.71	3,500	4,500	3,500
Stationery and forms.....	2,118.36	2,200	3,000	2,500
Other.....	4,255.11	4,300	5,100	2,949
Professional and specialized services.....	180.61	700	1,250	700
Rents and leases—equipment.....	33.65	50	50	50
Small tools and instruments.....	.64	10	10	10
Special departmental expense.....	1,101.06	1,000	10,000	7,000
Transportation and travel				
Auto mileage.....	10,622.15	14,000	18,120	17,400
Auto service.....	2,228.08	1,000	1,110	1,000
Traveling expense.....	314.40	1,000	1,100	350
Other.....	13.50	25	675	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 25,619.72</b>	<b>\$ 29,335</b>	<b>\$ 45,940</b>	<b>\$ 36,159</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,345.66	\$ 1,430	\$ 1,985	\$ 1,095
<b>TOTAL COMMUNITY SERVICES.....</b>	<b>\$ 284,426.07</b>	<b>\$ 343,874</b>	<b>\$ 425,394</b>	<b>\$ 394,813</b>

## Disaster and Civil Defense Commission

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Other Protection**

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS \$69,801

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 38,549.37	\$ 55,739	\$ 58,768	\$ 60,348
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 6.66	\$ 100	\$ 1,020	\$ 1,020
Office expense				
Postage.....	534.00	720	1,500	1,168
Stationery and forms.....	131.28	650	1,720	1,100
Other.....	1,295.43	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	1,072.24	2,000	2,200	2,200
Traveling expense.....	89.95	500	1,200	355
Other.....	10.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,139.56</b>	<b>\$ 6,970</b>	<b>\$ 10,640</b>	<b>\$ 8,843</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,916.86	\$ 700	\$ 920	\$ 610
<b>TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....</b>	<b>\$ 44,605.79</b>	<b>\$ 63,409</b>	<b>\$ 70,328</b>	<b>\$ 69,801</b>

## Fish and Game Propagation Fund

**FUND**  
Fish and Game Propagation

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS \$29,769

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 6,303.96	\$ 10,200	\$ 24,650	\$ 24,769
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,422.70	\$	\$ 5,000	\$ 5,000
<b>TOTAL FISH AND GAME PROPAGATION FUND.....</b>	<b>\$ 7,726.66</b>	<b>\$ 10,200</b>	<b>\$ 29,650</b>	<b>\$ 29,769</b>

## Local Agency Formation Commission

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS \$43,085

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Postage.....\$		\$ 350	\$ 350	\$ 350
Stationery and forms.....		200	200	135
Other.....		100	100	50
Professional and specialized services.....		35,000	41,140	41,140
Rents and leases—equipment.....		900	1,000	860
Transportation and travel				
Auto mileage.....		300	300	300
Traveling expense.....		1,000	1,000	250
<b>TOTAL LOCAL AGENCY FORMATION COMMISSION.....\$</b>		<b>\$ 37,850</b>	<b>\$ 44,090</b>	<b>\$ 43,085</b>

## Medical Examiner – Coroner

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$914,708

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 785,824.82	\$ 825,076	\$ 850,872	\$ 845,383
Expenditures applicable to prior years.....	4,657.76			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 790,482.58</b>	<b>\$ 825,076</b>	<b>\$ 850,872</b>	<b>\$ 845,383</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 922.78	\$ 1,100	\$ 1,155	\$ 1,155
Communications.....	1,467.39	1,600	1,650	1,650
Household expense.....	5,647.41	6,200	6,510	5,500
Jury and witness expense.....		15	15	15
Maintenance—equipment.....	1,672.77	1,200	1,260	1,260
Maintenance—structures, improvements and grounds.....	643.56	500	530	350
Medical, dental and laboratory supplies.....	28,619.98	23,500	23,700	23,700
Memberships.....	30.00	30	30	30
Office expense				
Postage.....	1,319.48	1,500	1,550	1,400
Stationery and forms.....	7,344.47	6,000	6,300	3,914
Other.....	1,220.35	1,200	1,260	1,260
Professional and specialized services.....	17.70	20	6,000	20
Publications and legal notices.....			10	10
Rents and leases—equipment.....	2,144.39	1,000		
Small tools and instruments.....	72.39	45		
Special departmental expense.....	1,357.72	150	500	500
Transportation and travel				
Auto mileage.....	9,766.20	10,000	10,000	9,500
Auto service.....	4,995.22	5,200	5,200	4,730
Traveling expense.....	700.39	700	1,000	500
Other.....	178.76	150	150	150
Expenditures applicable to prior years.....	971.61			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 69,092.57</b>	<b>\$ 60,110</b>	<b>\$ 66,820</b>	<b>\$ 55,644</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,038.70	\$ 4,039	\$ 15,927	\$ 13,681
<b>TOTAL MEDICAL EXAMINER-CORONER.....</b>	<b>\$ 863,613.85</b>	<b>\$ 889,225</b>	<b>\$ 933,619</b>	<b>\$ 914,708</b>

## Pound Department

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The County Poundmaster, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

APPROPRIATIONS \$830,978

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 697,669.26	\$ 734,153	\$ 744,604	\$ 759,742
Expenditures applicable to prior years.....	3,816.07			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 701,485.33</b>	<b>\$ 734,153</b>	<b>\$ 744,604</b>	<b>\$ 759,742</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 730.10	\$ 800	\$ 800	\$ 800
Communications.....	8,000.00	8,000	12,000	2,000
Household expense.....	506.11	750	750	750
Maintenance—equipment.....	1,599.51	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	292.89	600	600	600
Medical, dental and laboratory supplies.....	1.80	25	25	25
Miscellaneous expense.....	12.95	100	100	100
Office expense				
Postage.....	9,600.00	9,600	9,600	9,600
Stationery and forms.....	4,310.43	7,250	7,250	3,268
Other.....	1,597.33	800	800	800
Professional and specialized services.....	1,075.80	1,200	1,200	1,200
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	156.00	160	160	160
Small tools and instruments.....	173.17	200	200	200
Special departmental expense.....	11,812.38	14,500	14,500	14,500
Transportation and travel				
Auto mileage.....	21,140.45	23,585	23,460	23,460
Auto service.....	36,445.63	35,000	34,959	34,277
Traveling expense.....		150	150	75
Expenditures applicable to prior years.....	583.46			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 98,038.01</b>	<b>\$ 103,745</b>	<b>\$ 107,579</b>	<b>\$ 92,840</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**POUND DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Judgments.....	\$ 725.85	\$ 3,500	\$ 3,500	\$ 1,000
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,776.33	\$ 1,666	\$ 7,606	\$ 7,331
<b>TOTAL POUND DEPARTMENT.....</b>	<b>\$ 803,025.52</b>	<b>\$ 843,064</b>	<b>\$ 863,289</b>	<b>\$ 860,913</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 27,088.00	\$ 28,487	\$ 29,134	\$ 29,935
<b>TOTAL POUND DEPARTMENT—NET.....</b>	<b>\$ 775,937.52</b>	<b>\$ 814,577</b>	<b>\$ 834,155</b>	<b>\$ 830,978</b>

# Public Administrator

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS \$754,215

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 619,793.53	\$ 658,829	\$ 887,123	\$ 713,303
Expenditures applicable to prior years.....	3,995.02			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 623,788.55</b>	<b>\$ 658,829</b>	<b>\$ 887,123</b>	<b>\$ 713,303</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 34.94	\$ 25	\$	\$
Communications.....	163.65	130	160	100
Household expense.....	101.48	117	250	100
Maintenance—equipment.....	2,408.87	1,109	1,500	720
Maintenance—structures, improvements and grounds.....	1,728.30	1,037	1,200	600
Medical, dental and laboratory supplies.....			30	30
Memberships.....		20		
Office expense				
Postage.....	3,493.31	4,391	4,500	4,500
Stationery and forms.....	9,571.04	4,311	5,500	4,300
Other.....	9,904.93	7,108	7,000	4,983
Professional and specialized services.....	50.78	503	456	924
Publications and legal notices.....	855.49	864	860	1,500
Rents and leases—equipment.....	2,053.96	4,021	5,040	4,600
Small tools and instruments.....	47.32			
Special departmental expense.....		533	280	150
Transportation and travel				
Auto mileage.....	10,692.38	12,114	17,000	12,000
Auto service.....	604.24	891	640	640
Traveling expense.....	400.50	342	340	160
Other.....	799.43	49	50	50
Expenditures applicable to prior years.....	301.22			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 43,211.84</b>	<b>\$ 37,565</b>	<b>\$ 44,806</b>	<b>\$ 35,357</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 34,456.95	\$ 5,607	\$ 18,770	\$ 5,555
<b>TOTAL PUBLIC ADMINISTRATOR.....</b>	<b>\$ 701,457.34</b>	<b>\$ 702,001</b>	<b>\$ 950,699</b>	<b>\$ 754,215</b>

# Recorder

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,237,301

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Supervisors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 906,569.29	\$ 977,557	\$ 1,003,489	\$ 1,012,604
Expenditures applicable to prior years.....	5,339.16			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 911,908.45</b>	<b>\$ 977,557</b>	<b>\$ 1,003,489</b>	<b>\$ 1,012,604</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 36.27	\$ 50	\$ 50	\$ 50
Communications.....			5	5
Household expense.....	718.60	585	600	600
Maintenance—equipment.....	5,118.07	4,725	5,025	5,025
Maintenance—structures, improvements and grounds.....	1,778.71	700	900	900
Office expense				
Postage.....	58,715.23	65,799	66,000	64,400
Stationery and forms.....	20,718.14	26,740	24,900	24,000
Other.....	56,941.89	59,243	69,313	56,380
Professional and specialized services.....			100	100
Rents and leases—equipment.....	65,213.50	67,926	68,001	66,804
Small tools and instruments.....	55.98	100	80	80
Special departmental expense.....	16.40°			
Transportation and travel				
Auto service.....	759.53	678	664	664
Traveling expense.....	582.18	700	650	325
Other.....		576	726	576
Expenditures applicable to prior years.....	1,070.69°			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 209,551.01</b>	<b>\$ 227,822</b>	<b>\$ 237,014</b>	<b>\$ 219,909</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 9,580.45	\$ 21,000	\$ 11,613	\$ 9,168
Expenditures applicable to prior years.....	1.00°			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 9,579.45</b>	<b>\$ 21,000</b>	<b>\$ 11,613</b>	<b>\$ 9,168</b>
<b>TOTAL RECORDER.....</b>	<b>\$ 1,131,038.91</b>	<b>\$ 1,226,379</b>	<b>\$ 1,252,116</b>	<b>\$ 1,241,681</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,466.92	\$ 3,225	\$ 4,250	\$ 4,380
<b>TOTAL RECORDER—NET.....</b>	<b>\$ 1,128,571.99</b>	<b>\$ 1,223,154</b>	<b>\$ 1,247,866</b>	<b>\$ 1,237,301</b>

°Indicates red figure.

## Regional Planning Commission

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,374,065

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,055,944.57	\$ 1,140,000	\$ 1,194,999	\$ 1,233,546
Expenditures applicable to prior years.....	6,422.46			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,062,367.03</b>	<b>\$ 1,140,000</b>	<b>\$ 1,194,999</b>	<b>\$ 1,233,546</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$ 50	\$ 50
Household expense.....	3.00	50		
Maintenance—equipment.....	782.16	650	600	600
Maintenance—structures, improvements and grounds.....	806.41	200	3,400	200
Memberships.....	115.00	140	140	140
Office expense				
Postage.....	6,459.34	6,800	7,250	6,000
Stationery and forms.....	2,391.85	4,000	4,000	3,500
Other.....	19,786.72	21,250	19,860	11,638
Professional and specialized services.....	1,746.20	17,920	59,302	54,602
Publications and legal notices.....	13,003.99	27,740	36,400	27,000
Rents and leases—equipment.....	514.62	1,300	1,500	552
Small tools and instruments.....	16.75			
Special departmental expense.....	2,744.58	2,450	2,600	2,400
Transportation and travel				
Auto mileage.....	12,171.89	12,000	12,500	12,500
Auto service.....	11,229.05	10,200	11,058	8,672
Traveling expense.....	4,563.64	6,120	7,140	3,060
Other.....	32.40	20	150	150
Expenditures applicable to prior years.....	8,558.80			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 84,926.40</b>	<b>\$ 110,840</b>	<b>\$ 165,950</b>	<b>\$ 131,064</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,982.87	\$ 3,395	\$ 11,005	\$ 9,455
<b>TOTAL REGIONAL PLANNING COMMISSION.....</b>	<b>\$ 1,149,276.30</b>	<b>\$ 1,254,235</b>	<b>\$ 1,371,954</b>	<b>\$ 1,374,065</b>

## Senior Citizens Affairs

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$129,415

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 109,503.46	\$ 116,878	\$ 122,673	\$ 122,909
Expenditures applicable to prior years.....	584.65			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 110,088.11</b>	<b>\$ 116,878</b>	<b>\$ 122,673</b>	<b>\$ 122,909</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6.50	\$ 25	\$ 25	\$ 10
Household expense.....	2.69	100	100	50
Maintenance—equipment.....	135.24	100	100	50
Maintenance—structures, improvements and grounds.....	378.42	100	100	50
Memberships.....	55.00	65	75	75
Office expense				
Postage.....	989.20	1,000	1,000	1,000
Stationery and forms.....	1,098.31	600	1,200	1,000
Other.....	1,610.33	1,400	1,100	821
Professional and specialized services.....	1.50			
Transportation and travel				
Auto mileage.....	2,672.26	3,000	3,000	3,000
Traveling expense.....	86.17	1,203	1,459	500
Expenditures applicable to prior years.....	10.40*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,025.22</b>	<b>\$ 7,493</b>	<b>\$ 8,059</b>	<b>\$ 6,506</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 652.60	\$ 216	\$	\$
<b>TOTAL SENIOR CITIZENS AFFAIRS.....</b>	<b>\$ 117,765.93</b>	<b>\$ 124,587</b>	<b>\$ 130,732</b>	<b>\$ 129,415</b>

\*Indicates red figure.

# Road Department

FUND  
Road

FUNCTION  
Roads

ACTIVITY  
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$76,863,801

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$14,575,299.75	\$14,150,000	\$16,807,706	\$16,828,664
Retirement.....	1,579,712.73	1,450,000	1,886,965	1,940,700
Expenditures applicable to prior years.....	239,205.50			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$16,394,217.98</b>	<b>\$15,600,000</b>	<b>\$18,694,671</b>	<b>\$18,769,364</b>
Less transfers to other appropriations.....	16,155,012.48	15,600,000	18,694,671	18,769,364
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 239,205.50</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE</b>				
Suspense charges account.....	\$ 5,563,314.91	\$ 7,500,000	\$ 8,000,000	\$ 8,000,000
Less transfers to other appropriations.....	5,563,314.91	7,500,000	8,000,000	8,000,000
<b>TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Departmental Administration</b>				
2000 .....	\$ 100.00	\$	\$	\$
2005 Administration Division.....	214,110.74	224,000	219,500	219,500
2091 All Cities Program-Credits.....	144,883.68°	149,000°	146,000°	146,000°
<b>Total Departmental Administration.....</b>	<b>\$ 69,327.06</b>	<b>\$ 75,000</b>	<b>\$ 73,500</b>	<b>\$ 73,500</b>
<b>Departmental Operations</b>				
2110 Administrative Services.....	\$ 183,722.42	\$ 198,000	\$ 198,000	\$ 198,000
2115 Business and Finance Division.....	564,941.97	605,000	642,600	642,600
2125 Coordination—City Services.....			50,000	50,000
2160 Miscellaneous Costs Undistributed.....	263,253.73	125,000	125,000	125,000
2170 Procurement.....	218,966.13	216,000	235,000	235,000
2175 Reproducing Services.....	216,349.53	220,000	228,000	228,000
2177 Industrial Safety Coordination.....	4,884.99	10,000	20,000	20,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Departmental Operations—Continued</b>				
2180 Telephone.....	79,113.19	80,000	80,000	80,000
2190 Transportation Undistributed.....	47,345.10	52,000	55,000	55,000
2191 All Cities Program-Credits.....	20,000.00*	20,000*	20,000*	20,000*
<b>Total Departmental Operations.....</b>	<b>\$ 1,558,577.06</b>	<b>\$ 1,486,000</b>	<b>\$ 1,613,600</b>	<b>\$ 1,613,600</b>
<b>Maintenance of Buildings and Equipment</b>				
2501 Adiministrative Facilities.....	\$ 355,350.22	\$ 362,000	\$ 369,500	\$ 369,500
2525 Equipment Coordination.....	93,641.40	95,000	95,000	95,000
2530 Equipment Betterment.....	71,573.18	50,000	45,000	45,000
2531 Equipment Maintenance.....	416,878.71	377,000	388,000	388,000
2532 Equipment Rebuilding.....	42,854.93	25,000	25,000	25,000
2540 Radio and Intercommunication Maintenance.....	69,399.94	77,000	79,400	79,400
2582 Warehouse and Yard Maintenance— Road Services.....	4,256.40	10,000	10,000	10,000
2584 Warehouse and Yard Maintenance— Maintenance Districts.....	7,518.36	30,000	30,000	30,000
<b>Total Maintenance of Buildings and Equipment.....</b>	<b>\$ 1,061,473.14</b>	<b>\$ 1,026,000</b>	<b>\$ 1,041,900</b>	<b>\$ 1,041,900</b>
<b>Departmental Engineering</b>				
2602 Accident Analysis.....	\$ 64,030.83	\$ 63,000	\$ 63,000	\$ 63,000
2610 Civil Defense-Disaster Relief.....	212.57	700	250	250
2615 Coordination—City Services.....	37,918.33	50,000		
2621 General Engineering—Bridge.....	68,619.80			
2622 General Engineering— Engineering Services.....	9,819.42			
2623 General Engineering— Building Engineering.....	23,547.78			
2624 General Engineering— Highway Construction.....	169,091.43			
2625 General Engineering—Maintenance.....	12,590.40			
2626 General Engineering— Program Development.....	318,843.68			
2628 General Engineering— Traffic and Lighting.....	105,222.80			
2630 General Engineering—Construction.....	59,816.68	90,000	50,000	50,000
2631 Preliminary Engineering— Engineering Services.....	68,768.06	250,000	350,000	350,000
2632 General Engineering— Field Engineering.....	11,664.69	34,000	36,000	36,000
2633 General Engineering—Highway.....	74,404.37	160,000	100,000	100,000
2634 General Engineering—Maintenance.....	13,258.36	25,000	25,000	25,000
2635 General Engineering— Program Development.....	152,398.57	460,000	500,000	500,000
2636 General Engineering— Structures and Standards.....	41,263.38	120,000	100,000	100,000
2637 General Engineering— Traffic and Lighting.....	55,937.82	176,000	140,000	140,000
2641 Governmental Agency Permit Inspection.....	12,699.09	10,000	13,000	13,000
2662 Traffic Investigations.....	93,643.73	88,000	97,000	97,000
2663 Traffic Counting.....	71,577.25	80,000	90,000	90,000
2666 Traffic Studies.....	105,749.94	118,000	125,000	125,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Departmental Engineering—Continued</b>				
2691 All Cities Program—Credits.....	316,590.65°	307,000°	333,000°	333,000°
2694 Mapping and Underground Structures.....	133,493.27	124,000	125,000	125,000
2695 Utility Relocation Engineering.....	90,431.59	98,000	90,000	90,000
<b>Total Departmental Engineering.....</b>	<b>\$ 1,478,413.19</b>	<b>\$ 1,639,700</b>	<b>\$ 1,571,250</b>	<b>\$ 1,571,250</b>
<b>Reimbursable Expenditures</b>				
2715 Reimbursable Charges—Cities Routine Maintenance.....	\$ 498,252.74	\$ 430,000	\$ 435,250	\$ 435,250
2720 Reimbursable Charges—Cities Service Requests.....	1,563,508.62	1,600,000	1,743,000	1,743,000
2725 Reimbursable Charges—County Departments.....	283,153.52	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts.....	66,165.40	90,000	90,000	90,000
2735 Reimbursable Charges—Lighting Districts.....	404,934.71	390,000	372,000	372,000
2750 Reimbursable Charges—N.O.C.....	685,199.29	610,000	575,900	575,900
<b>Total Reimbursable Expenditures.....</b>	<b>\$ 3,501,214.28</b>	<b>\$ 3,470,000</b>	<b>\$ 3,566,150</b>	<b>\$ 3,566,150</b>
<b>Maintenance of Roads</b>				
3099 Road Maintenance.....	\$ 2,016,564.84	\$ 2,522,600	\$ 2,300,000	\$ 2,300,000
3610 Bridge and Culvert Maintenance.....	274,659.82	88,000	100,000	100,000
3612 Crossing Guards Services.....	229,030.16	365,000	365,000	365,000
3614 Federal Reserve Roads.....	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance.....	100,160.14	70,000	125,000	125,000
3630 Land Fill Operations.....	5.08°		2,000	2,000
3640 National Forest Erosion Control.....	6,242.99	15,000	15,000	15,000
3653 Pedestrians Tunnels Maintenance.....	7,587.26	1,000	7,500	7,500
3655 Permit Issuance and Control.....	276,016.16	280,000	280,000	280,000
3657 Permit Repair Charges.....	238,831.33	250,000	250,000	250,000
3660 Power Street Sweeping.....	440,271.81	480,000	500,000	500,000
3665 Slurry or Seal Pavement.....	200,514.01	210,000	210,000	210,000
3670 Snow Removal.....	45,262.85	52,000	50,000	50,000
3680 Soil Sterilization.....	90,450.87	110,000	110,000	110,000
3690 Storm Damage.....	478,652.43	500,000	800,000	800,000
3700 Traffic Markings.....	539,136.07	524,000	600,000	600,000
3710 Traffic Signal Maintenance.....	689,386.09	765,000	840,000	840,000
3720 Traffic Signs.....	275,376.03	290,000	300,000	300,000
3740 Weed Control—Agricultural Comm.....	13,526.35	14,000	14,000	14,000
3812 Angeles Forest/Wilson/Upper Cit T... Road Summit.....	43,313.59	40,000	45,000	45,000
3834 Big Pines Highway—Big Rock to Vogel.....	27,673.38	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel.....	13,560.54	15,600	15,600	15,600
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland.....	13,635.22	15,000	15,000	15,000
3895 Grand Ave.—S.B. Frwy/Valley.....		3,000	3,000	3,000
3912 Kagel-Lopez Canyon Rd./County Line to End.....	6,103.11	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits.....	9,169.78	10,400	10,400	10,400
3946 Malibu Canyon—Las Virgenes Special Maintenance.....	15,119.00	15,000	15,000	15,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Maintenance of Roads—Continued</b>				
3947 Malibu Road Slippage—Special Maintenance.....	10,972.29	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line.....	16,055.68	15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance.....	24,248.23	25,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End.....	3,184.38	5,200	5,200	5,200
<b>Total Maintenance of Roads.....</b>	<b>\$ 6,149,699.33</b>	<b>\$ 6,770,700</b>	<b>\$ 7,107,600</b>	<b>\$ 7,107,600</b>
Expenditures applicable to prior years.....	\$ 335,021.24°	\$	\$	\$
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$13,483,682.82</b>	<b>\$14,467,400</b>	<b>\$14,974,000</b>	<b>\$14,974,000</b>
Less transfers to other appropriations.....	319,573.55	350,000	350,000	350,000
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$13,164,109.27</b>	<b>\$14,117,400</b>	<b>\$14,624,000</b>	<b>\$14,624,000</b>
<b>OTHER CHARGES</b>				
<b>Aid to Cities</b>				
4400 Aid to Cities—Undistributed.....	\$ 3,797,226.37	\$ 4,248,888	\$ 6,252,683	\$ 6,252,683
4497 Aid to Cities—Contingent/Refunds Cancellation.....		472,014	500,000	500,000
4498 Aid to Cities—Refunds from Cities.....	367,472.41°	500,000*	500,000°	500,000°
<b>Total Aid to Cities.....</b>	<b>\$ 3,429,753.96</b>	<b>\$ 4,220,902</b>	<b>\$ 6,252,683</b>	<b>\$ 6,252,683</b>
<b>Road Construction and Right of Way</b>				
Various Completed Projects.....	\$ 9,643,705.32	\$ 4,391,265	\$	\$
4504 All Cities Railroad Right of Way.....			22,000	22,000
4505 Alley Improvements.....	36,293.64	55,000	55,000	55,000
4509 Bridge Approach Betterment.....		5,000	20,000	20,000
4511 Bridge Improvements—Flood Control Program.....		10,000	10,000	10,000
4514 Construction Permit—Design.....	140,874.32	170,000	164,000	164,000
4515 Construction Permit—Inspection Charges.....	83,879.07	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking.....	188,262.61	260,000	290,000	290,000
4518 Contributions to County Improvement Districts.....	59,327.34	125,000	276,000	276,000
4519 Cooperation—All Cities.....	481,474.33	476,000	499,000	499,000
4520 Coop. Improvement Projects.....	15,560.46	30,000	30,000	30,000
4523 County and Cities Coop. Signals.....	28,669.05	25,000	25,000	25,000
4524 County and State Coop. Signals.....	77,408.46	50,000	50,000	50,000
4526 County Engineer Services.....	523,781.53	600,000	625,000	625,000
4528 County Improvement Districts— Pavement Widening.....	44,633.63	79,000	225,000	225,000
4530 Detention Camps.....	1,268,077.78	1,437,000	1,500,000	1,500,000
4534 Fencing and Safety Provisions.....	1,953.91	1,000	2,000	2,000
4540 Contingent on Refunds, Reimbursements, and Cancellations.....		3,000,000	3,000,000	3,000,000
4541 Refund from Cities.....	66,927.57°	3,000,000°	3,000,000°	3,000,000°
4544 Improvements/Railroad Crossings.....	15,833.17	25,000	25,000	25,000
4546 Judgments and Damages.....	820.72	5,000	5,000	5,000
4547 Minor Bridge Approaches/Detour.....	4,282.70	5,000	20,000	20,000
4554 Permits—Pavement Widening.....	548,906.36	700,000	900,000	900,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4556 Plans and Surveys—Roads.....	270,552.94	170,000	200,000	200,000
4558 Preliminary Planning—Structures.....	3,157.38	2,000	10,000	10,000
4564 Railroad Signals.....	2,767.64	30,000	90,000	90,000
4565 Reimbursed Projects—Credits.....	999,133.46 <sup>o</sup>	4,000,000 <sup>o</sup>	4,000,000 <sup>o</sup>	4,000,000 <sup>o</sup>
4566 Reimbursed Projects—Charges.....	914,716.34	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads.....	66,674.29	190,000	250,000	250,000
4569 Rights of Way—Incidental Costs.....	360,785.50	531,000	400,000	400,000
4570 Right of Way Purchases.....	2,174,962.57	15,783,722	14,879,927	14,879,927
4580 Road Betterment.....	348,953.88	600,000	650,000	650,000
4582 Signal/Safety Lighting Installation—Various Intersections.....	29,777.46	30,000	30,000	30,000
4583 Signal/Safety Lighting Modification—Various Intersections.....	54,813.32	50,000	50,000	50,000
4585 Street and Bridge Improvements.....	49,042.45	250,000	300,000	300,000
4587 Street Name Signs.....	66,466.63	75,000	75,000	75,000
4590 Subdivision Plan Checking.....	309,425.24	328,000	328,000	328,000
4591 Subdivision Projects.....	80,420.54	80,000	80,000	80,000
4593 Survey—Field Engineering.....	189,577.34	198,000	231,000	231,000
4595 Testing Laboratory.....	152,497.56	185,000	200,000	200,000
4597 Traffic Channel and Intersection Improvements.....	101,536.55	80,000	100,000	100,000
4623 Agua Dulce Sierra/Antelope Valley Freeway.....		5,000	15,500	15,500
4639 Alameda St.—Various Intersections.....	1,338.48	20,000	20,000	20,000
4647 Alcazar St.—San Pablo/Soto St.....			176,000	176,000
4649 Alcazar St.—Soto/Herbert.....			25,000	25,000
4658 Allen Ave.—Altadena Dr./New York Dr.....			30,000	30,000
4672 Alondra Blvd. Harris Ave./Frailey Ave.....			23,000	23,000
4676 Alondra Blvd. @ Stage Road.....			25,000	25,000
4678 Altadena Dr. and Lake Ave.....		5,000	5,000	5,000
4680 Altadena Dr. New York/Washington... .....		7,000	15,000	15,000
4693 Anaheim Puente/Fifth—Azusa Francisquito.....	21,001.36	52,000	695,000	695,000
4701 Angeles Forest Hwy. I.1 S/O Sierra/Angeles Crest.....	96,222.14	5,000	58,000	58,000
4711 Antelope Valley J.R.C. Project.....	205,323.84	230,000	271,000	271,000
4712 Antelope Valley Major Hwy. Projects.....	45,333.86	90,000	165,000	165,000
4732 Arrow Hwy. Bonita/SB Co. Line.....	10,607.56	263,000	88,000	88,000
4742 Arrow Hwy. @ Valley Center Ave.....			16,000	16,000
4745 Atlantic Blvd.—Beverly Blvd./ Whittier.....			10,000	10,000
4765 Avalon Blvd. @ Gardena Blvd.....	12,939.49	3,000	52,700	52,700
4769 Avalon Blvd.—San Diego Fwy./ 223rd St.....	7,173.00	32,000	44,000	44,000
4777 Avenue J—10th W/600 E/O Sierra Hwy./15th St. East.....	86,307.52		179,500	179,500
4803 B St.—Foothill Blvd./8th St.....			15,000	15,000
4805 Badillo St.—Bogart Ave./ Glendora Ave.....	75,512.54	230,000	134,000	134,000
4806 Balboa Blvd.—Devonshire/Nordhoff... .....		132,000	132,000	132,000
4808 Balboa—Nordhoff/500 N/O Parthenia.....		66,000	66,000	66,000
4810 Balboa Blvd.—Rinaldi/Devonshire.....		103,000	103,000	103,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4815 Baldwin Ave.—Foothill/Colorado Blvd.....			100,000	100,000
4818 Bandini Blvd.—A.T.S.F.R.R./ Downey Road.....			50,000	50,000
4825 Barranca Ave.—Puente St./Rowland St.....			13,700	13,700
4857 Big Rock Creek—Big Pines/ Fenner Canyon.....			30,000	30,000
4882 Bouquet Cyn. Plum Cyn./Urbandale..			84,000	84,000
4885 Bouquet Cyn. @ Bouquet B439 +B831.....		45,000	84,300	84,300
4897 Bouquet Cyn./San Francisquito Cyn.....			45,000	45,000
4908 Brand Blvd.—San Fernando.....				
C/B—San Fernando Road.....		75,000	75,000	75,000
4941 Broadway—Redondo Beach Blvd./ Alondra.....		2,000	7,500	7,500
4980 Burbank Blvd. @ Tujunga Wash.....		88,000	88,000	88,000
5005 California Blvd.—Vallombrosa/ Michillinda.....	9,914.04	10,000	186,400	186,400
5007 Cameron Ave.—Barranca Ave./ Grand Ave.....			20,000	20,000
5011 Camp Plenty Rd.—Aumond/0.4 Sly.....			20,000	20,000
5012 Carbon Cyn.—Mesa Carbon M/ Pac. Coast.....			25,000	25,000
5022 Carson St.—Normandie/San Diego Fwy.....		626,000	629,900	629,900
5025 Carson St.—San Diego Fwy./ Alameda.....		150,000	649,000	649,000
5029 Castaic Reservoir Roads.....		1,000,000	2,000,000	2,000,000
5030 Castaic Reservoir—Reimb. Proj.....		1,000,000*	1,783,000*	1,783,000*
5043 Centinela Ave.—Mesmer/ Sepulveda.....			12,000	12,000
5051 Central Ave.—190th St./ Del Amo Blvd.....			100,000	100,000
5052 Century Blvd. @ Aviation Blvd.....			315,000	315,000
5068 Circle Tr. @ Garapatos Crk. B647.....			12,000	12,000
5117 Clark St.—Sunset Blvd./Santa Monica.....			140,000	140,000
5133 Coldwater Cyn. Ave. @ Tujunga Wash.....		125,000	125,000	125,000
5135 Coldwater—Riverside/Ventura Blvd....		110,000	110,000	110,000
5136 Coldwater Cyn.—Roscoe/Sherman Way.....		123,000	123,000	123,000
5137 Colima Rd.—Hacienda/Whittier.....	27,069.33	570,000	790,000	790,000
5138 Colorado—Padua Monte Vista/Mills....			2,500	2,500
5143 Compton Blvd.—Imperial Hwy./El Segundo.....			30,000	30,000
5144 Compton Blvd.—Avalon/Redondo Beach.....	5,306.20	74,000	5,000	5,000
5150 Compton Blvd.—Crenshaw/Van Ness.....			45,000	45,000
5157 Compton—150 E/O Atlantic/ Gibson.....	53.89	16,500	16,500	16,500
5158 Compton Blvd. @ Yukon Ave.....			15,000	15,000
5164 C.I. 2280—2322 & 2338.....			200,000	200,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
5173 Crenshaw—Pacific Coast Hwy./Crest...		262,000	711,000	711,000
5180 Crest Rd.—Rolling Hills C/B/Palos Verdes.....		31,265	248,000	248,000
5184 Crystal Springs Dr. et al.....		372,600	372,600	372,600
5219 Del Amo Blvd.—Avalon Blvd./ Alameda.....	2,552.17		272,000	272,000
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer.....	4,921.54	93,000	600,000	600,000
5232 Del Mar Ave.—Graves/Miralinda Dr...	5,367.95	17,000	11,000	11,000
5235 Del Mar Blvd.—Pasadena CB/ Rosemead.....	3,785.32	6,000	124,000	124,000
5243 Devonshire St.—Woodman/Arleta.....		150,000	150,000	150,000
5304 Doheny Dr.—Santa Monica/Beverly....		12,000	14,000	14,000
5310 Dolores St. @ 213 St.—220 St.....			22,000	22,000
5317 Downey Rd. @ L.A. River B-658.....			20,000	20,000
5319 Downey Ave.—Cherokee Dr./Fifth St.....			75,000	75,000
5328 Duarte—San Gabriel/Arcadia C/B.....		20,000	6,000	6,000
5404 Eastern—L.A. C/B San Bernardino Fwy.....	182.06		7,000	7,000
5407 Eastern Ave.—Michigan/Telegraph....	222.24	2,000	370,200	370,200
5426 Eastman Ave. Ped. Overcrossing.....			16,000	16,000
5545 El Segundo Blvd.—Wilmington/ Alameda.....			301,000	301,000
5575 Exposition—Washington/Jefferson....		40,000	155,000	155,000
5589 Fairfax Ave.—Hollywood/Melrose.....	13,896.64	20,000	11,000	11,000
5597 Fair Oaks Ave.—Altadena Dr./ Pasadena C/B.....	11,367.78		5,000	5,000
5637 Figueroa St.—Torrance/Carson.....			15,000	15,000
5641 Fiji Way—et al.....	8,024.94	5,000	134,500	134,500
5664 Floral Dr.—McDonnell/Mednick.....		150	116,700	116,700
5710 Foster Rd.—Adelfa/Santa Gertrudes...			30,000	30,000
5722 Fountain Ave.—Crescent Hghts/ Highland.....	2,646.31	623,000	616,000	616,000
5725 Fourth St.—Harbor Fwy./Olive St.....			65,176	65,176
5735 Fullerton Rd.—Fut. Pom. Fwy./ 5th Ave.....			10,000	10,000
5741 Fulton—Riverside Dr./Moorpark St....		6,500	6,500	6,500
5822 Gardner St.—Vista Hollywood/ Third.....		20,000	2,800	2,800
5825 Garfield Ave.—Malt/Telegraph Road...	5,653.40	134,500	423,500	423,500
5833 Garvey Ave.—Hitchcock to Atlantic....			50,000	50,000
5864 Gladstone St.—Azusa/Heathdale.....			36,000	36,000
5953 Grand Ave.—Foothill Blvd./Valley Blvd.....		362,000	250,000	250,000
5959 Gravois Ave.—Lansdowne/ Charnwood.....		53,000	53,000	53,000
5961 Graziade Rd.—Anaheim—Puente/ Hacienda.....	120,295.79	628,000	500,000	500,000
5963 Greenleaf City Rd. @ Greenleaf B837.			12,000	12,000
6010 Hacienda .2 N/O/.3 S/O Richview....		190,000	270,000	270,000
6016 Hadley St.—Painter Ave./Colima Rd...			75,000	75,000
6024 Harbor Fwy. Emergency Telephones..			26,000	26,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
6025 Hayvenhurst Ave.—Magnolia/Ventura		81,000	81,000	81,000
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N.....	22.98	820,000	114,000	114,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W.....	21,022.98	50,000	15,000	15,000
6032 Hawthorne Indian Peak Rd./Vallon....			417,000	417,000
6034 Hawthorne Blvd. @ PVDW.....			16,000	16,000
6054 Heronda Harbor—Hermosa/Pacific Coast Hwy.....			100,000	100,000
6085 Hindry—Rosecrans/Compton Blvd.....		31,000	18,000	18,000
6109 Hollywood Way @ S.P.R.R.....			250,000	250,000
6158 Hoyt Ave.—Tyler Ave./Valley Blvd....		25,000	25,000	25,000
6184 Huntington Dr.—Winston/ Michillinda.....	101,632.53	56,300	47,300	47,300
6323 Imperial—Carmenita/200 W/O Marquardt.....	15,389.16	190,000	26,000	26,000
6325 Imperial Hwy.—Spinning/Vermont....			100,000	100,000
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd.....		50,000	50,000	50,000
6329 Imperial Hwy.—A.T. & S.F.R.R. Carmenita.....	4,736.45	13,000	19,000	19,000
6398 Jefferson Blvd. et al.....		24,500	178,500	178,500
6399 Jefferson Blvd. @ Centinela Ave.....			60,000	60,000
6432 Joel St. et al.....		20,000	20,000	20,000
6583 La Brea—Franklin/Hollywood.....		50,000	50,000	50,000
6605 La Cienega Blvd.—Century/Imperial..	12,986.79	7,000	2,400	2,400
6622 La Cienega Blvd.—Stocker St./L A C/B.....			300,000	300,000
6623 La Cienega Blvd.—Sunset/Romaine....			50,900	50,900
6624 Lake Hughes Rd.—Castaic/.4 Mi. e/o Castaic.....			21,000	21,000
6628 Las Flores C Rd. L. Flores/ Pac. Coast.....			25,000	25,000
6659 Lake Ave.—Altadena Dr./Woodbury Rd.....	8,035.95		98,000	98,000
6692 Lancaster Blvd.—Sierra Hwy./Yucca Ave.....			79,000	79,000
6698 Las Virgenes Rd.—El Conejo .4M S/O Ventura Freeway.....	21.32	167,000	166,000	166,000
6702 La Tuna Cyn. Rd.—Glenoaks/ Honolulu.....		225,000	300,000	300,000
6705 Laurel Cyn. Blvd.—Hollywood/ Sunset.....		50,000	50,000	50,000
6708 Laurel Cyn. Blvd.—Ventura Blvd./ Berry.....		36,000	36,000	36,000
6726 Leffingwell Rd.—Imperial/Telegraph..	35,899.86	6,000	6,000	6,000
6734 Lemon Rd. @ San Jose Creek.....			41,000	41,000
6765 Lincoln Ave.—Altadena Dr./Pas C/B.....			20,000	20,000
6808 Live Oak Cyn. Rd. @ Live Oak Wash.			8,000	8,000
6831 Lomita Blvd.—Normandie/ Alameda St.....		342,000	736,000	736,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
6834 Lone Hill Ave.—Gladstone/Covina.....			40,000	40,000
6886 Luitweiler Ave.—Weeks Dr./Imperial.....		15,000	370,000	370,000
6894 Lyons Ave. @ Wiley Creek.....		15,000	136,000	136,000
6904 Main St.—El Segundo/Rosecrans.....			50,000	50,000
6908 Main St. @ Gardena Blvd.....		2,100	33,000	33,000
6909 Main St.—Redondo Bch. Blvd./ Alondra.....		8,000	2,000	2,000
6913 Main St.—Rosecrans/Redondo Beach Blvd.....			276,500	276,500
6915 Main St. @ 213 St.....			11,000	11,000
6916 Main St.—223rd St./Sepulveda Blvd....			15,000	15,000
6959 Market St.—Newhall/San Fernando.....			5,000	5,000
6978 Mednik Ave.—Kern Fetterly Floral/ Olympic.....	188.03	32,500	4,000	4,000
7004 Meridian—Lyndon/Rollins.....		15,000	15,000	15,000
7023 Miles Ave.—Randolph St./ Florence Ave.....		12,000	3,000	3,000
7031 Mission Dr.—Ivar Ave./Valley Blvd....		25,000	25,000	25,000
7039 Mission Mill Capitol/Workman Mill Rd.....			38,000	38,000
7044 Montemalaga—Silver Spur/Basswood.....			3,000	3,000
7049 Monterey—Lincoln Pk. Pl./ Fair Oaks.....		20,000	75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga.....		115,000	115,000	115,000
7125 Narbonne Ave.—Sepulveda Blvd./ PVD N.....			30,000	30,000
7171 Normandie Ave.—Imperial/El Segundo.....			7,000	7,000
7202 Normandie Ave.—223rd St./Lomita Blvd.....			10,000	10,000
7205 Normandie Ave. @ 228th St.....			11,000	11,000
7311 Oak Grove Dr.—Forest Rd./Berkshire.....	182,069.56	76,300	5,000	5,000
7320 Oakwood—Lynnhaven Ln/Foothill Blvd.....			60,000	60,000
7327 Ocean View Blvd.—Foothill/Waltonia.....	11,627.66		10,000	10,000
7372 Olympic Blvd.—Indiana St./Goodrich.....			140,900	140,900
7441 Orange Grove—Columbia/ N/O Orange Grove Tr.....		15,000	15,000	15,000
7459 Osborne St.—Foothill/San Fernando....	17,000.00	208,000	208,000	208,000
7465 Otis Ave.—Independence/Southern.....		50,000	50,000	50,000
7482 Owens Mouth—Hart/Van Owen.....		94,000	94,000	94,000
7500 Pacific Blvd.—Florence/So. Gate C/B.....			32,000	32,000
7527 Painter—Carmenita Whittier/Tele.....		550,000	66,000	66,000
7529 Palms Blvd.—Overland/National.....		287,000	287,000	287,000
7531 Palmdale Blvd.—10th St. West/Ant. Valley Frwy.....			58,000	58,000
7533 Palos Verdes Dr. N. P.V. Estates— C/B Vermont Ave.....			50,000	50,000
7535 Palos Verdes Dr. W.—C/B S. Int.— Paseo Del Mar.....			58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/Crest....			10,000	10,000
7548 Paramount Blvd.—San Gabriel Blvd./ Whittier.....			40,000	40,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
7552 Pasadena Grade Sep. @ A.T. & S.F.R.R.....			112,500	112,500
7569 Peck Rd.—Live Oak Ave./ Ramona Blvd.....		190,000	305,000	305,000
7578 Pennsylvania—Foothill/Montrose.....			19,000	19,000
7580 Pier Ave.—Artesia Blvd./Pacific Coast Hwy.....	2,675.59	23,000	271,000	271,000
7624 Potrero Grande Dr.—Hull/Rush St.....	7,282.37	7,000	2,000	2,000
7659 Prospect Ave. et al.....	4,429.52	15,000	10,000	10,000
7765 Rambla Pacifico Schueren/Pac Coast..			60,000	60,000
7829 Reseda—Parthenia @ S.P.R.R.....			945,600	945,600
7836 Riverside—Coldwater/Laurel.....		188,000	188,000	188,000
7869 Robertson—Santa Monica/Beverly.....		7,000	15,000	15,000
7909 Rosecrans Ave./Highland/Aviation....			344,478	344,478
7915 Rosecrans—Paramount/Downey.....		3,000	3,000	3,000
7919 Rosecrans Ave.—Shoemaker/Valley View.....	22,835.99		74,000	74,000
7920 Rosecrans Ave.—Highland/Aviation....	14,473.05		583,000	583,000
7933 Rowland St.—Stewart/La Serena.....			9,200	9,200
8016 San Francisquito Miss. W/O Hesperia.....		6,000	6,000	6,000
8022 San Francisquito @ D.W. & P. Powerhouse.....		53,000	46,000	46,000
8033 San Gabriel Blvd.—Rosemead/Durfee.....	1,443.74	6,000	60,000	60,000
8040 San Gabriel Cyn. Rd. @ Graveyard.....		27,000	25,600	25,600
8060 San Martinez—S Mart Chi Cy B-529...			10,000	10,000
8083 San Vicente Blvd.—Santa Monica/ 6th St.....	6,720.83	228,000	19,500	19,500
8084 San Vicente Blvd.—Redondo/Pico.....		157,000	157,000	157,000
8090 Santa Fe Ave.—Carson St./UPRR.....			10,000	10,000
8121 Schueren Rd.—Stunt/Rambla Pacific...			30,000	30,000
8127 Sepulveda Blvd.—Main St./Avalon Blvd.....	9,960.32	298,000	422,000	422,000
8128 Sepulveda Blvd.—Western/Vermont...	20,890.10	512,000	153,000	153,000
8149 Sheldon St.—Glenoaks/Laurel Cyn....		25,000	10,000	10,000
8151 Sherman Way—Camellia/Vineland Ave.....			88,000	88,000
8153 Sherman Way—Lindley/Whiteoak Ave.....			156,000	156,000
8159 Sierra Madre .3/.5 E/O Azusa Ave....			25,000	25,000
8161 Slauson Ave.—Central/Alameda.....			40,000	40,000
8191 Soledad Cyn. Rd.—1.8/0.9 W/O Sierra.....	192.87		65,000	65,000
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd.....		27,000	15,000	15,000
8199 South St.—Studebaker/Norwalk Blvd.			21,000	21,000
8243 Stocker St.—Overland/La Cienega....			20,000	20,000
8248 Studebaker—7th/Westminster.....		34,000	426,000	426,000
8255 Stunt Rd.—Mulholland Hwy./ Schuerin.....			60,000	60,000
8259 Success Ave.—98th St./Century.....			4,000	4,000
8341 Telegraph—Carmenita/Leffingwell....	35,141.78	144,522	19,000	19,000
8376 Torrance Blvd.—Normandie/ Vermont.....		4,000	7,000	7,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
8428 Tuxford St. @ S.P.R.R.....			112,500	112,500
8458 Tyler Klingerman/Lexington— Gallatin.....		30,000	108,000	108,000
8477 Union Pac. Ave.—Rowan Ave./ Marianna.....			60,000	60,000
8635 Valencia Blvd. @ S. Fork Sn. Clara Riv.....			175,000	175,000
8662 Valley Blvd. S. Gab. Riv. Fwy./ Hacienda.....			25,000	25,000
8674 Valley View Ave. @ Coyote Creek.....			80,000	80,000
8677 Valley Blvd. @ Vineland.....			26,000	26,000
8726 Venice Pacific/Santa Monica Fwy.....		300,000	430,000	430,000
8748 Vermont Ave.—Sepulveda/Lomita.....			45,000	45,000
8749 Vermont Ave. @ 228th St.....			11,000	11,000
8825 Victoria St.—Figueroa St./Avalon Blvd.....			388,000	388,000
8829 Victory Blvd.—0.3 W/O Winnetka/ S.P.R.R.....		187,000	187,000	187,000
8913 Washington Blvd.—Allen/Altadena.....			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale.....	11,366.89	3,000	339,000	339,000
8924 Washington Blvd.—Vail Ave./ Paramount.....	24,808.18	293,400	768,300	768,300
8945 Water St. @ San Jose Creek.....			75,000	75,000
8954 Western Ave. @ S.P.R.R.....			150,000	150,000
8964 Western Ave.—108/Imperial Hwy.....			80,000	80,000
8966 Western Ave. @ P.E.R.Y. B-305.....	21,715.23	2,000	3,000	3,000
8967 Western Ave.—San Diego Fwy./ 25th St.....	13,000.00		200,000	200,000
8985 Westmont Dr.—Western Ave./ L.A. C/B.....	2,713.02		102,000	102,000
9025 Whitsett Ave.—Saticov/Sherman Way.....		200,000	200,000	200,000
9030 Wiley Cyn. Rd.—Golden St. Fwy.....			37,000	37,000
9039 Willow St.—Long Beach Blvd./ Studebaker.....		35,000	94,800	94,800
9046 Wilmington Ave.—223rd St./ Sepulveda.....	9,442.51	5,000	436,000	436,000
9048 Wilmington Ave.—Sepulveda/Lomita.....	17,018.27		20,000	20,000
9050 Wilmington—Imperial/El Segundo.....			313,800	313,800
9116 Woodbury Rd.—Windsor/Los Robles..	4,101.63	275,000	50,500	50,500
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd.....	37,000.00		68,000	68,000
9150 Workman Mill Rd.—Strong/Whittier C/B.....			5,500	5,500
9239 10th St.—Newhall Ave./Placerita.....			40,000	40,000
9341 25th St. West @ Amargosa Creek B452.....			18,000	18,000
9492 120th St.—Success Ave./ Wilmington.....			72,000	72,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
9504 120th St.—Van Ness/Western Ave.....	139,520.37	12,000	10,000	10,000
9537 135th St. Normandie/Vermont.....			8,000	8,000
9623 223rd St.—Normandie Ave./Alameda..	95,331.23	50,000	905,500	905,500
<b>Total Road Construction and Right of Way.....</b>	<b>\$18,969,527.15</b>	<b>\$40,543,124</b>	<b>\$52,094,681</b>	<b>\$52,094,681</b>
<b>TOTAL OTHER CHARGES.....</b>	<b>\$22,399,281.11</b>	<b>\$44,764,026</b>	<b>\$58,347,364</b>	<b>\$58,347,364</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
4031 Central Yard Land.....	\$ 25,922.18	\$ 23,900	\$ 256,420	\$ 256,420
4035 District 301 Land.....			150,000	150,000
4039 District 501 Land.....			20,000	20,000
4040 District 503 Subyard—Land.....		1,300	1,300	1,300
4046 District 503 Land.....			35,000	35,000
4047 District 503 Land Development.....			5,000	5,000
<b>Total Land.....</b>	<b>\$ 25,922.18</b>	<b>\$ 25,200</b>	<b>\$ 467,720</b>	<b>\$ 467,720</b>
<b>Structures and Improvements</b>				
<b>Warehouse, Grounds and Buildings</b>				
Various Completed Projects.....	\$ 397,249.16	\$ 144,050	\$ 15,000	\$ 15,000
4054 Administrative Facility.....	9,670.68	25,000	15,000	15,000
4060 Central Yard Warehouse Buildings.....		650,000	1,150,000	1,150,000
4061 Central Yard Buildings—Various.....	10,295.19	10,000	10,000	10,000
4069 Central Yard Buildings—Demolish.....			2,900	2,900
4070 Central Yard Building—Demolish.....			3,200	3,200
4073 Central Yard Building—Demolish.....			5,700	5,700
4074 Central Yard Building—Demolish.....			5,400	5,400
4075 Central Yard Building—Demolish.....			2,400	2,400
4090 Maintenance District 5—Remodel Armco Building.....			3,000	3,000
4103 District 102 Covered Wash Rack.....		4,000	6,500	6,500
4125 District 106 Emulsion Tank.....			3,700	3,700
4132 District 107 Paving.....			3,400	3,400
4140 District 109 Concrete Wash Rack.....		3,000	3,000	3,000
4155 District 116 Equipment Shelter.....			2,500	2,500
4183 District 301 Improvements.....			100,000	100,000
4265 Mill Creek Yard Emulsion Tank.....		5,000	5,000	5,000
4311 Maintenance District 1 Improvements.....	4,705.83	5,000	5,000	5,000
4321 Maintenance District 2 Improvements.....	4,731.09	5,000	5,000	5,000
4331 Maintenance District 3 Improvements.....	6,072.87	5,000	5,000	5,000
4341 Maintenance District 4 Improvements.....	4,587.69	5,000	5,000	5,000
4351 Maintenance District 5 Improvements.....	10,381.08	5,000	5,000	5,000
4356 Oat Mt. Bldgs. and Fence.....			30,000	30,000
4366 Administration Bldg.—Whse. 1.....		10,000	13,000	13,000
4367 Warehouse 1 Curb Cutter S W & Pave.....			17,000	17,000
4375 Warehouse 3 Engineer Office Remodel.....			4,500	4,500
4381 Warehouse 3 Paint Shop.....	1,157.72	9,000	28,000	28,000

LOS ANGELES COUNTY BUDGET—1965-66

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS—Continued</b>				
Structures and Improvements				
Warehouse, Grounds and Buildings—Continued				
4391 Warehouse 5 Demolish Old Shop Building.....			8,000	8,000
4393 Warehouse 5 Engineers Office.....	13,672.43	140,000	10,000	10,000
4395 Warehouse 5 Improvements.....	1,691.01		11,000	11,000
4398 Warehouse 5 Yard—Pave.....			10,000	10,000
Total Structures and Improvements.....	\$ 464,214.75	\$ 1,025,050	\$ 1,478,200	\$ 1,478,200
4000 Equipment.....	\$ 1,118,119.07	\$ 1,827,719	\$ 1,946,517	\$ 1,946,517
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,608,256.00</b>	<b>\$ 2,877,969</b>	<b>\$ 3,892,437</b>	<b>\$ 3,892,437</b>
<b>TOTAL ROAD DEPARTMENT.....</b>	<b>\$37,410,851.88</b>	<b>\$61,759,395</b>	<b>\$76,863,801</b>	<b>\$76,863,801</b>

°Indicates red figure.

## Special Road Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$1,268,435

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SPECIAL ROAD DISTRICT NO. 1</b>				
<b>SERVICES AND SUPPLIES</b>				
9911 Road maintenance.....	\$ 340,109.87	\$ 366,230	\$ 361,001	\$ 361,001
<b>SPECIAL ROAD DISTRICT NO. 2</b>				
<b>SERVICES AND SUPPLIES</b>				
9921 Road maintenance.....	\$ 163,752.98	\$ 179,290	\$ 195,185	\$ 195,185
<b>SPECIAL ROAD DISTRICT NO. 3</b>				
<b>SERVICES AND SUPPLIES</b>				
9931 Road maintenance.....	\$ 113,650.00	\$ 121,512	\$ 137,055	\$ 137,055
<b>SPECIAL ROAD DISTRICT NO. 4</b>				
<b>SERVICES AND SUPPLIES</b>				
9941 Road maintenance.....	\$ 274,599.00	\$ 295,901	\$ 272,083	\$ 272,083
<b>SPECIAL ROAD DISTRICT NO. 5</b>				
<b>SERVICES AND SUPPLIES</b>				
9951 Road maintenance.....	\$ 286,423.00	\$ 295,611	\$ 303,111	\$ 303,111
<b>GRAND TOTAL SPECIAL ROAD DISTRICTS.....</b>	<b>\$ 1,178,534.85</b>	<b>\$ 1,258,544</b>	<b>\$ 1,268,435</b>	<b>\$ 1,268,435</b>

## Air Pollution Control District

**FUND**  
General

**FUNCTION**  
Health and Sanitation

**ACTIVITY**  
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,573,846

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,431,722.94	\$ 2,649,722	\$ 2,873,883	\$ 2,825,936
Retirement.....	268,795.42	290,167	335,035	328,820
Expenditures applicable to prior years.....	22,821.51			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,723,339.87</b>	<b>\$ 2,939,889</b>	<b>\$ 3,208,918</b>	<b>\$ 3,154,756</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 266.87	\$ 500	\$ 500	\$ 500
Communications.....	52,498.57	56,585	53,221	53,950
Household expense.....	57,342.10	57,774	57,509	59,074
Insurance				
Liability.....	16.00			
Other.....	3,315.62	13,417	14,363	13,641
Maintenance—equipment.....	27,465.84	24,934	25,427	25,540
Maintenance—structures, improvements and grounds.....	33,405.12	32,922	26,440	26,440
Medical, dental and laboratory supplies.....	14,361.76	12,000	12,000	12,000
Memberships.....	140.00	115	115	115
Office expense				
Postage.....	8,229.74	7,000	7,000	7,000
Stationery and forms.....	1,120.20	800	800	800
Other.....	22,385.61	17,020	25,595	5,998
Professional and specialized services.....	15,581.84	22,300	21,850	19,800
Rents and leases—equipment.....	11,120.19	10,612	10,612	10,612
Rents and leases—structures, improvements and grounds.....	65,574.45	67,637	71,034	69,474
Small tools and instruments.....	547.88	750	750	550
Special departmental expense.....	7,615.89	7,770	30,875	6,975
Transportation and travel				
Auto mileage.....	6,623.71	8,000	8,626	8,156
Auto service.....	75,368.95	67,000	74,824	65,518
Traveling expense.....	3,674.51	15,000	10,000	5,000
Other.....	1,303.38	900	900	900
Utilities.....	7,347.96	9,500	10,000	10,000
Expenditures applicable to prior years.....	6,653.41			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 421,959.60</b>	<b>\$ 432,536</b>	<b>\$ 462,441</b>	<b>\$ 402,043</b>

LOS ANGELES COUNTY BUDGET—1965-66

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AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 23,963.55	\$ 122,360	\$ 44,968	\$ 31,921
<b>TOTAL AIR POLLUTION CONTROL DISTRICT.....</b>	<b>\$ 3,169,263.02</b>	<b>\$ 3,494,785</b>	<b>\$ 3,716,327</b>	<b>\$ 3,588,720</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,106.74	\$ 25,309	\$ 25,074	\$ 14,874
<b>TOTAL AIR POLLUTION CONTROL DISTRICT—NET.....</b>	<b>\$ 3,151,156.28</b>	<b>\$ 3,469,476</b>	<b>\$ 3,691,253</b>	<b>\$ 3,573,846</b>

# Health Department

**FUND**  
General

**FUNCTION**  
Health and Sanitation

**ACTIVITY**  
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees, and subventions and grants from the State and Federal Governments.

APPROPRIATIONS \$16,386,323

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,818,656.61	\$13,252,129	\$14,716,461	\$14,069,359
Expenditures applicable to prior years.....	49,025.33			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,867,681.94</b>	<b>\$13,252,129</b>	<b>\$14,716,461</b>	<b>\$14,069,359</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 7,666.50	\$ 3,360	\$ 3,360	\$ 2,400
Communications.....	2,203.32	5,200	12,700	12,000
Food.....	318.02	960	1,000	600
Household expense.....	23,500.00	40,000	40,000	36,000
Maintenance—equipment.....	10,167.27	24,000	24,000	20,000
Maintenance—structures, improvements and grounds.....	5,829.09	11,200	11,200	31,632
Medical, dental and laboratory supplies.....	610.00	1,220	1,220	1,220
Memberships.....	169,983.00	400,000	629,500	553,256
Office expense				
Postage.....	20,015.61	52,000	62,000	47,500
Stationery and forms.....	43,397.69	82,000	85,000	62,431
Other.....	41,465.81	74,431	88,956	10,000
Professional and specialized services.....	68,111.05	368,982	1,015,656	970,086
Publications and legal notices.....	6,272.57	9,600	10,000	7,400
Rents and leases—equipment.....	31,220.64	48,816	71,274	70,600
Small tools and instruments.....	678.88	470	470	470
Special departmental expense.....	43,789.35	57,109	72,959	66,309
Transportation and travel				
Auto mileage.....	228,466.49	368,756	428,830	397,974
Auto service.....	32,926.61	42,000	51,500	24,000
Traveling expense.....	5,118.64	13,100	21,339	6,550
Other.....	272.62	1,405	1,405	850
Expenditures applicable to prior years.....	1,939.15			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 743,952.31</b>	<b>\$ 1,604,609</b>	<b>\$ 2,632,369</b>	<b>\$ 2,321,278</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 28,196.74	\$ 414,054	\$ 110,009	\$ 65,186
<b>TOTAL HEALTH DEPARTMENT.....</b>	<b>\$ 7,639,830.99</b>	<b>\$15,270,792</b>	<b>\$17,458,839</b>	<b>\$16,455,823</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 43,766.28	\$ 47,109	\$ 69,500	\$ 69,500
<b>TOTAL HEALTH DEPARTMENT—NET.....</b>	<b>\$ 7,596,064.71</b>	<b>\$15,223,683</b>	<b>\$17,389,339</b>	<b>\$16,386,323</b>

# Mental Health Department

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

APPROPRIATIONS \$8,520,025

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 246,675.45	\$ 530,971	\$ 812,768	\$ 1,013,132
Expenditures applicable to prior years.....	642.38			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 247,317.83</b>	<b>\$ 530,971</b>	<b>\$ 812,768</b>	<b>\$ 1,013,132</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 643.14	\$ 100	\$ 600	\$ 600
Household expense.....	303.26	300	400	400
Maintenance—equipment.....	186.26	600	900	600
Maintenance—structures, improvements and grounds.....	44,092.50			
Medical, dental and laboratory supplies.....	12,766.30		11,300	8,554
Memberships.....	300.00			
Office expense				
Postage.....	516.64	1,000	1,600	1,600
Stationery and forms.....	264.66	1,600	2,100	2,100
Other.....	7,129.53	6,500	2,500	3,629
Professional and specialized services.....	3,391,690.40	5,400,000	7,453,731	7,453,731
Publications and legal notices.....			300	400
Rents and leases—equipment.....	12.00	1,250	6,240	4,219
Small tools and instruments.....	3.61	10	20	20
Special departmental expense.....	78,209.71	125	1,600	1,987
Transportation and travel				
Auto mileage.....	5,251.58	6,000	8,530	10,030
Auto service.....	1,252.39	1,500	1,500	1,500
Traveling expense.....	1,958.80	2,500	5,690	1,860
Other.....	53.87	75	100	100
Expenditures applicable to prior years.....	95,828.90 <sup>o</sup>			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,448,805.75</b>	<b>\$ 5,421,560</b>	<b>\$ 7,497,111</b>	<b>\$ 7,491,330</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,627.68	\$ 9,444	\$ 15,563	\$ 15,563
<b>TOTAL MENTAL HEALTH.....</b>	<b>\$ 3,710,751.26</b>	<b>\$ 5,961,975</b>	<b>\$ 8,325,442</b>	<b>\$ 8,520,025</b>

<sup>o</sup>Indicates red figure.

## Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits.....	\$121,141,620	\$121,453,994
Services and Supplies.....	407,518,690	395,823,028
Other Charges.....	70,500	70,500
Fixed Assets.....	2,078,437	1,385,241
Less Costs Applied.....	10,398,404	9,744,683
<b>TOTAL.....</b>	<b>\$520,410,843</b>	<b>\$508,988,080</b>
<b>By Divisions</b>		
Administration.....	\$ 182,580	\$ 187,256
<b>Service Bureaus:</b>		
Adoptions.....	\$ 3,333,343	\$ 3,327,021
Medical Social Service.....	2,881,065	2,862,691
Resources and Collections.....	2,051,545	2,116,501
Crippled Children's Services.....	7,842,032	7,007,509
<b>Sub-Total.....</b>	<b>\$ 16,107,985</b>	<b>\$ 15,313,722</b>
<b>Bureau of Hospitals:</b>		
Acton Rehabilitation Center.....	\$ 422,001	\$ 387,619
General Hospital.....	44,873,373	46,615,268
Harbor General Hospital.....	11,101,048	10,869,615
John Wesley County Hospital.....	3,046,134	3,051,936
Long Beach El Cerrito Hospital.....	2,547,468	2,284,363
Long Beach General Hospital.....	3,109,503	3,159,511
Mira Loma Hospital.....	1,241,354	1,220,521
Olive View Hospital.....	7,379,025	7,218,690
Rancho Los Amigos Hospital.....	13,129,729	12,842,772
Warm Springs Camp.....	200,252	182,435
<b>Sub-Total.....</b>	<b>\$ 87,049,887</b>	<b>\$ 87,832,730</b>
<b>Medical Research Funds.....</b>	<b>\$ 3,060,165</b>	<b>\$ 3,060,165</b>
<b>Bureau of Public Assistance:</b>		
Public Assistance.....	\$ 42,322,962	\$ 40,008,815
Old Age Security.....	125,444,223	123,931,680
Aid to Blind.....	6,492,553	6,334,308
Aid to Potentially Self-Supporting Blind.....	4,276	4,248
Aid To Families with Dependent Children.....	115,170,236	110,385,933
Aid to Disabled.....	42,980,880	42,122,213
Medical Assistance for the Aged—Incidental Expenses.....	246,311	173,724
Medical Assistance for the Aged—Medical Care.....	39,044,574	39,044,574
Public Assistance Medical Care.....	34,289,663	33,163,948
Indigent Aid.....	8,014,548	7,424,764
<b>Sub-Total.....</b>	<b>\$414,010,226</b>	<b>\$402,594,207</b>
<b>GRAND TOTAL.....</b>	<b>\$520,410,843</b>	<b>\$508,988,080</b>

## Charities – Administration

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

Appropriation provides for the office of Superintendent of Charities. The Superintendent and his staff are responsible for the over-all supervision and coordination of the institutions and bureaus of the Department of Charities.

APPROPRIATIONS \$187,256

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 274,531.26	\$ 270,572	\$ 173,664	\$ 179,139
Expenditures applicable to prior years.....	1,893.58			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 276,424.84</b>	<b>\$ 270,572</b>	<b>\$ 173,664</b>	<b>\$ 179,139</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 15.81	\$ 15	\$	\$
Household expense.....	38.33	40	40	40
Maintenance—equipment.....	20.88	25	25	25
Maintenance—structures, improvements and grounds.....	4.22	5		
Medical, dental and laboratory supplies.....	41.59	35	20	20
Memberships.....	1,900.00	1,925	1,925	1,925
Office expense				
Postage.....	1,226.52	950	200	200
Stationery and forms.....	3,227.75	2,750	750	750
Other.....	2,877.53	1,580	701	402
Publications and legal notices.....		150		
Rents and leases—equipment.....	412.50	300	300	300
Small tools and instruments.....	26.64	25		
Special departmental expense.....	1,026.70	15	600	600
Transportation and travel				
Auto mileage.....	761.22	350	300	300
Auto service.....	1,500.50	1,320	1,900	1,900
Traveling expense.....	384.76	500	1,000	500
Utilities.....	4.06			
Expenditures applicable to prior years.....	332.24			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,801.25</b>	<b>\$ 9,985</b>	<b>\$ 7,761</b>	<b>\$ 6,962</b>
<b>FIXED ASSETS</b>				
Equipment.....			\$ 1,155	\$ 1,155
<b>TOTAL CHARITIES—ADMINISTRATION.....</b>	<b>\$ 290,226.09</b>	<b>\$ 280,557</b>	<b>\$ 182,580</b>	<b>\$ 187,256</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,113.82	\$	\$	\$
<b>TOTAL CHARITIES—ADMINISTRATION—NET.....</b>	<b>\$ 287,112.27</b>	<b>\$ 280,557</b>	<b>\$ 182,580</b>	<b>\$ 187,256</b>

## Charities – Adoptions

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$3,327,021

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,104,700.56	\$ 2,464,460	\$ 2,868,659	\$ 2,914,878
Expenditures applicable to prior years.....	9,719.35			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,114,419.91</b>	<b>\$ 2,464,460</b>	<b>\$ 2,868,659</b>	<b>\$ 2,914,878</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1,537.08	\$ 1,925	\$ 2,185	\$ 2,185
Communications.....	1,511.40	900	1,800	1,355
Household expense.....	1,665.73	1,900	2,035	2,035
Jury and witness expense.....		1,100	1,200	1,200
Maintenance—equipment.....	1,053.88			
Maintenance—structures, improvements and grounds.....	472.71	500	580	580
Medical, dental and laboratory supplies.....	6.72	20	20	20
Memberships.....	215.00	800	800	800
Office expense				
Postage.....	8,397.06	10,100	12,775	12,495
Stationery and forms.....	12,506.97	13,000	19,235	17,000
Other.....	15,589.66	12,400	17,980	13,000
Professional and specialized services.....	102,140.78	42,150	47,540	45,870
Publications and legal notices.....	262.50			
Rents and leases—equipment.....	306.10	385	1,644	
Special departmental expense.....	13,222.30	9,500	17,470	12,500
Support and care of persons.....	724,667.48	970,610	1,146,050	1,013,407
Transportation and travel				
Auto mileage.....	62,915.02	71,450	92,130	84,177
Auto service.....	129.68	200	225	225
Traveling expense.....	561.14	2,000	2,000	535
Other.....	303.69	200	310	310
Expenditures applicable to prior years.....	14,167.82*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 933,297.08</b>	<b>\$ 1,139,140</b>	<b>\$ 1,365,979</b>	<b>\$ 1,207,694</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 13,629.21	\$ 22,875	\$ 25,735	\$ 10,970
<b>TOTAL CHARITIES—ADOPTIONS.....</b>	<b>\$ 3,061,346.20</b>	<b>\$ 3,626,475</b>	<b>\$ 4,260,373</b>	<b>\$ 4,133,542</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 672,842.99	\$ 821,925	\$ 927,030	\$ 806,521
<b>TOTAL CHARITIES—ADOPTIONS—NET.....</b>	<b>\$ 2,388,503.21</b>	<b>\$ 2,804,550</b>	<b>\$ 3,333,343</b>	<b>\$ 3,327,021</b>

\*Indicates red figure.

## Charities – Medical Social Service

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Administration**

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,862,691

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,403,630.98	\$ 2,621,469	\$ 2,853,404	\$ 2,869,164
Expenditures applicable to prior years.....	12,055.39			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,415,686.37</b>	<b>\$ 2,621,469</b>	<b>\$ 2,853,404</b>	<b>\$ 2,869,164</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 223.78	\$ 250	\$ 325	\$ 325
Household expense.....		25	25	25
Maintenance—equipment.....	515.19	100	100	100
Maintenance—structures, improvements and grounds.....	.84	100	245	200
Memberships.....	2.50	50	50	50
Office expense				
Postage.....	2,422.83	2,200	2,500	2,500
Stationery and forms.....	12,303.65	12,500	12,500	11,090
Other.....	5,103.85	1,800	1,620	620
Special departmental expense.....	131.96			
Support and care of persons.....	5,829.39	7,000	10,000	10,000
Transportation and travel				
Auto mileage.....	7,735.60	7,500	8,000	7,800
Traveling expense.....	1,459.15		343	172
Expenditures applicable to prior years.....	366.25			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 36,094.99</b>	<b>\$ 31,525</b>	<b>\$ 35,708</b>	<b>\$ 32,882</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,359.39	\$ 5,630	\$ 10,601	\$ 4,310
<b>TOTAL CHARITIES—MEDICAL SOCIAL SERVICE.....</b>	<b>\$ 2,454,140.75</b>	<b>\$ 2,658,624</b>	<b>\$ 2,899,713</b>	<b>\$ 2,906,356</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,353.92	\$ 21,801	\$ 18,648	\$ 43,665
<b>TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET.....</b>	<b>\$ 2,435,786.83</b>	<b>\$ 2,636,823</b>	<b>\$ 2,881,065</b>	<b>\$ 2,862,691</b>

## Charities—Public Assistance

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS \$40,008,815

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 27,074,681.16	\$32,287,762	\$38,715,936	\$37,384,897
Expenditures applicable to prior years.....	131,593.91			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 27,206,275.07</b>	<b>\$32,287,762</b>	<b>\$38,715,936</b>	<b>\$37,384,897</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 418	\$ 418
Communications.....	29,321.04	32,643	34,235	31,802
Household expense.....	13,326.92	18,272	22,354	18,591
Insurance				
Other.....			60,000	60,000
Maintenance—equipment.....	7,691.56	7,654	9,835	9,677
Maintenance—structures, improvements and grounds.....	35,704.09	22,710	26,103	25,637
Medical, dental and laboratory supplies.....	683.86	462	554	544
Memberships.....	610.00	785	610	610
Miscellaneous.....	233.62			
Office expense				
Postage.....	179,743.25	215,420	237,107	217,046
Stationery and forms.....	192,526.33	195,127	217,537	213,781
Other.....	183,706.88	271,697	288,517	216,180
Professional and specialized services.....	388,437.48	653,893	1,111,450	802,643
Publications and legal notices.....	1,499.95	336		
Rents and leases—equipment.....	120,282.86	132,866	242,801	218,258
Rents and leases—structures, improvements and grounds.....	600.00			
Small tools and instruments.....	383.71		359	359
Special departmental expense.....	35,056.86	8,000	2,268	1,868
Support and care of persons.....	6,468.81	15,000	12,900	12,900
Transportation and travel				
Auto mileage.....	529,761.72	602,882	705,091	539,452
Auto service.....	8,041.95	8,349	9,786	9,786
Traveling expense.....	3,115.14	5,453	5,453	2,726
Other.....	2,894.92	3,128	3,282	3,251
Expenditures applicable to prior years.....	366.28			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,740,457.23</b>	<b>\$ 2,194,677</b>	<b>\$ 2,990,660</b>	<b>\$ 2,385,529</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

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**CHARITIES—PUBLIC ASSISTANCE—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 214,972.65	\$ 180,149	\$ 624,616	\$ 246,639
<b>TOTAL CHARITIES—PUBLIC ASSISTANCE.....</b>	<b>\$ 29,161,704.95</b>	<b>\$34,662,588</b>	<b>\$42,331,212</b>	<b>\$40,017,065</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 5,115.13	\$ 6,350	\$ 8,250	\$ 8,250
<b>TOTAL CHARITIES—PUBLIC ASSISTANCE—NET.....</b>	<b>\$ 29,156,589.82</b>	<b>\$34,656,238</b>	<b>\$42,322,962</b>	<b>\$40,008,815</b>

## Charities—Resources and Collections

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Administration**

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$2,116,501

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Expenditures applicable to prior years.....	\$ 1,736,117.67	\$ 1,787,155	\$ 1,886,959	\$ 1,968,517
Salaries and wages.....	10,177.63			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,746,295.30</b>	<b>\$ 1,787,155</b>	<b>\$ 1,886,959</b>	<b>\$ 1,968,517</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 97.51	\$	\$	\$
Maintenance—equipment.....	664.43			
Maintenance—structures, improvements and grounds.....	531.68	500	500	500
Medical, dental and laboratory supplies.....	21.41			
Memberships.....	10.00			
Office expense				
Postage.....	47,333.81	45,200	50,200	51,000
Stationery and forms.....	18,790.06	20,096	21,603	21,603
Other.....	14,521.62	20,788	21,902	14,393
Professional and specialized services.....	23,639.38	34,636	34,636	32,480
Rents and leases—equipment.....	909.04	1,665	1,965	1,965
Special departmental expense.....	15,770.75			
Transportation and travel				
Auto mileage.....	6,505.58	6,540	6,540	6,540
Auto service.....	497.58	440	582	500
Traveling expense.....	299.45	350	350	175
Other.....	54.31	200	200	200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 129,646.61</b>	<b>\$ 130,415</b>	<b>\$ 138,478</b>	<b>\$ 129,356</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,977.27	\$ 10,260	\$ 26,108	\$ 18,628
<b>TOTAL CHARITIES—RESOURCES AND COLLECTIONS.....</b>	<b>\$ 1,890,919.18</b>	<b>\$ 1,927,830</b>	<b>\$ 2,051,545</b>	<b>\$ 2,116,501</b>

## Charities—Old Age Security

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$123,931,680

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$120,566,287.86	\$123,045,400	\$125,444,223	\$123,931,680

## Charities—Aid to Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,334,308

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 6,336,990.31	\$ 6,368,012	\$ 6,492,553	\$ 6,334,308

## Charities—Aid to Potentially Self-Supporting Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS \$4,248

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 15,636.00	\$ 3,697	\$ 4,276	\$ 4,248

## Charities—Aid to Families with Dependent Children

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$110,385,933

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 75,793,804.78	\$ 97,505,706	\$ 115,170,236	\$ 110,385,933

## Charities—Aid to Disabled

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$42,122,213

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 16,369,085.44	\$27,416,070	\$42,980,880	\$42,122,213

## Charities—Medical Assistance for Aged—Incidental Expenses

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS \$173,724

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 95,851.73	\$ 175,252	\$ 246,311	\$ 173,724

## Charities – Medical Assistance for Aged – Medical Care

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS \$39,044,574

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 25,301,071.82	\$31,130,729	\$39,044,574	\$39,044,574

## Charities – Public Assistance – Medical Care

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS \$33,163,948

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 26,987,405.49	\$30,495,727	\$34,289,663	\$33,163,948

## Charities – Indigent Aid

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$7,424,764

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 11,413,571.43	\$ 7,899,015	\$ 7,950,848	\$ 7,361,064
Expenditures applicable to prior years.....	9,292.93			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,422,864.36</b>	<b>\$ 7,899,015</b>	<b>\$ 7,950,848</b>	<b>\$ 7,361,064</b>
<b>OTHER CHARGES</b>				
Contributions.....	\$	\$	\$ 70,500	\$ 70,500
<b>TOTAL CHARITIES—INDIGENT AID.....</b>	<b>\$ 11,422,864.36</b>	<b>\$ 7,899,015</b>	<b>\$ 8,021,348</b>	<b>\$ 7,431,564</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,094.63	\$ 6,800	\$ 6,800	\$ 6,800
<b>TOTAL CHARITIES—INDIGENT AID—NET</b>	<b>\$ 11,419,769.73</b>	<b>\$ 7,892,215</b>	<b>\$ 8,014,548</b>	<b>\$ 7,424,764</b>

## Charities – Welfare Inventory Account

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 208,321.72	\$	\$	\$
Expenditures applicable to prior years.....	80.92			
Less transfers to other appropriations.....	304,707.13			
<hr/>				
<b>TOTAL CHARITIES—WELFARE INVENTORY ACCOUNT.....</b>	<b>\$ 96,304.49*</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure.

## Charities – Acton Rehabilitation Center

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

**A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.**

APPROPRIATIONS \$387,619

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 194,581.83	\$ 226,500	\$ 294,584	\$ 265,034
Expenditures applicable to prior years.....	651.09			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 195,232.92</b>	<b>\$ 226,500</b>	<b>\$ 294,584</b>	<b>\$ 265,034</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 596.90	\$ 577	\$ 600	\$ 600
Clothing and personal supplies.....	12,681.94	12,954	13,900	10,800
Communications.....			20	20
Food.....	78,703.94	77,455	70,201	71,428
Household expense.....	6,481.24	7,782	7,850	6,300
Maintenance—equipment.....	3,094.10	4,500	4,500	1,816
Maintenance—structures, improvements and grounds.....	9,038.31	9,180	10,500	1,000
Medical, dental and laboratory supplies.....	19,910.36	20,265	20,090	20,090
Office expense				
Postage.....	323.10	320	325	325
Stationery and forms.....		250	400	400
Other.....	646.20	1,057	1,000	1,000
Professional and specialized services.....	109,328.99	57,936	120,053	118,729
Rents and leases—equipment.....			2,030	2,030
Small tools and instruments.....	548.52	562	550	550
Special departmental expense.....	32.58	391	800	500
Transportation and travel				
Auto mileage.....	481.06	463	600	600
Auto service.....	2,886.36	3,594	3,500	3,300
Traveling expense.....			200	100
Utilities.....	9,471.36	9,714	9,500	9,500
Expenditures applicable to prior years.....	1,023.44			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 255,248.40</b>	<b>\$ 207,000</b>	<b>\$ 266,619</b>	<b>\$ 249,088</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,587.70	\$ 7,145	\$ 14,525	\$ 7,045
<b>TOTAL CHARITIES—ACTON REHABILITATION CENTER.....</b>	<b>\$ 453,069.02</b>	<b>\$ 440,645</b>	<b>\$ 575,728</b>	<b>\$ 521,167</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 71,788.84	\$ 112,400	\$ 153,727	\$ 133,548
<b>TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET.....</b>	<b>\$ 381,280.18</b>	<b>\$ 328,245</b>	<b>\$ 422,001</b>	<b>\$ 387,619</b>

## Charities – General Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. The hospital comprises 2 acute medical units plus separate communicable disease, pediatrics, and psychiatric facilities.

APPROPRIATIONS \$46,615,268

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 31,937,641.19	\$34,969,715	\$36,641,454	\$38,626,325
Expenditures applicable to prior years.....	170,807.43			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 32,108,448.62</b>	<b>\$34,969,715</b>	<b>\$36,641,454</b>	<b>\$38,626,325</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 80,086.18	\$ 92,640	\$ 137,901	\$ 172,641
Communications.....	407,860.58	423,753	434,215	434,215
Food.....	834,329.38	813,569	894,831	946,097
Household expense.....	550,400.89	510,247	448,407	500,618
Maintenance—equipment.....	227,663.48	233,280	226,679	232,637
Maintenance—structures, improvements and grounds.....	246,098.63	297,800	369,571	65,650
Medical, dental and laboratory supplies.....	4,755,782.92	5,408,102	5,402,938	5,397,252
Memberships.....	5,775.25	4,816	4,816	4,816
Miscellaneous expense.....	36,707.17*			
Office expense				
Postage.....	28,809.48	28,508	28,100	28,100
Stationery and forms.....	158,940.49	147,895	161,549	615
Other.....	186,257.50	178,191	156,275	275
Professional and specialized services.....	1,851,383.06	1,935,712	1,855,099	1,839,284
Rents and leases—equipment.....	176,970.20	207,707	311,204	281,950
Small tools and instruments.....	17,286.97	16,550	16,550	16,550
Special departmental expense.....	15,625.72	42,137	48,343	48,343
Transportation and travel				
Auto mileage.....	5,207.39	12,043	13,302	11,682
Auto service.....	69,743.47	63,505	57,206	57,206
Traveling expense.....	3,603.62	6,621	10,170	3,310
Other.....	1,050.98	860	875	775
Utilities.....	520.57	2,000	2,000	1,100
Expenditures applicable to prior years.....	16,109.70			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....</b>	<b>\$ 9,602,799.29</b>	<b>\$10,425,936</b>	<b>\$10,580,031</b>	<b>\$10,043,116</b>

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES</b>				
Miscellaneous expense.....	\$ 3,730.41*	\$	\$	\$
Professional and specialized services.....	2,677,370.35	3,007,950	2,929,697	3,067,066
<b>TOTAL SERVICES AND SUPPLIES— OUTSIDE MEDICAL RELIEF.....</b>	<b>\$ 2,673,639.94</b>	<b>\$ 3,007,950</b>	<b>\$ 2,929,697</b>	<b>\$ 3,067,066</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 12,276,439.23</b>	<b>\$ 13,433,886</b>	<b>\$ 13,509,728</b>	<b>\$ 13,110,182</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 532,964.58	\$ 543,000	\$ 663,954	\$ 628,495
Expenditures applicable to prior years.....	52.34			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 533,016.92</b>	<b>\$ 543,000</b>	<b>\$ 663,954</b>	<b>\$ 628,495</b>
<b>TOTAL CHARITIES—GENERAL HOSPITAL.....</b>	<b>\$ 44,917,904.77</b>	<b>\$ 48,946,601</b>	<b>\$ 50,815,136</b>	<b>\$ 52,365,002</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,975,614.94	\$ 5,020,412	\$ 5,941,763	\$ 5,749,734
<b>TOTAL CHARITIES—GENERAL HOSPITAL NET.....</b>	<b>\$ 40,942,289.83</b>	<b>\$ 43,926,189</b>	<b>\$ 44,873,373</b>	<b>\$ 46,615,268</b>

\*Indicates red figure.

## Charities – Harbor General Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

An acute general hospital providing inpatient and outpatient hospital and clinic services to qualified medical indigents. Approximately 15% of its beds are devoted to the care of tuberculosis and other respiratory disease patients.

APPROPRIATIONS \$10,869,615

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,431,215.77	\$ 9,301,827	\$ 9,853,053	\$ 9,875,281
Expenditures applicable to prior years.....	54,841.55			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 8,486,057.32</b>	<b>\$ 9,301,827</b>	<b>\$ 9,853,053</b>	<b>\$ 9,875,281</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 42,905.58	\$ 27,893	\$ 38,338	\$ 37,307
Communications.....	88,135.03	89,170	89,170	89,170
Food.....	186,430.19	182,342	201,670	213,382
Household expense.....	148,297.27	146,281	195,284	184,376
Maintenance—equipment.....	57,635.72	61,935	71,385	69,949
Maintenance—structures, improvements and grounds.....	70,329.32	58,393	80,893	20,900
Medical, dental and laboratory supplies.....	990,121.85	1,156,910	1,257,672	1,221,813
Memberships.....	1,589.67	1,898	1,589	1,589
Miscellaneous expense.....	.25			
Office expense				
Postage.....	7,928.66	8,734	8,734	8,550
Stationery and forms.....	29,814.34	38,433	32,180	180
Other.....	19,629.43	25,078	30,319	851
Professional and specialized services.....	390,425.19	399,643	397,334	396,456
Publications and legal notices.....	155.55			
Rents and leases—equipment.....	12,600.66	9,592	9,107	9,107
Small tools and instruments.....	1,477.14	1,400	1,952	1,791
Special departmental expense.....	9,581.30	13,169	13,380	13,080
Support and care of persons.....	11,912.70	10,500	10,500	10,500
Transportation and travel				
Auto mileage.....	374.42	402	2,705	2,705
Auto service.....	22,674.54	23,195	25,257	25,257
Traveling expense.....	442.75	400	400	200
Other.....	1,130.81	1,464	500	500
Utilities.....	119.38	178	178	178
Expenditures applicable to prior years.....	17,944.08			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,111,655.83</b>	<b>\$ 2,257,010</b>	<b>\$ 2,468,547</b>	<b>\$ 2,307,841</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	APPROPRIATIONS		EXPENDITURES	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 35,331.11	\$ 75,922	\$ 146,001	\$ 109,852
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL.....</b>	<b>\$ 10,633,044.26</b>	<b>\$11,634,759</b>	<b>\$12,467,601</b>	<b>\$12,292,974</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 771,327.18	\$ 1,202,882	\$ 1,366,553	\$ 1,423,359
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET.....</b>	<b>\$ 9,861,717.08</b>	<b>\$10,431,877</b>	<b>\$11,101,048</b>	<b>\$10,869,615</b>

## Charities – John Wesley County Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$3,051,936

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,380,786.47	\$ 2,519,933	\$ 2,575,922	\$ 2,631,873
Expenditures applicable to prior years.....	12,322.65			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,393,109.12</b>	<b>\$ 2,519,933</b>	<b>\$ 2,575,922</b>	<b>\$ 2,631,873</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 8,177.25	\$ 9,715	\$ 8,570	\$ 8,570
Communications.....	15,553.91	15,991	15,600	15,600
Food.....	71,451.70	71,113	70,775	73,057
Household expense.....	30,351.63	31,273	29,016	28,095
Maintenance—equipment.....	8,837.03	10,000	8,750	8,750
Maintenance—structures, improvements and grounds.....	19,768.09	27,779	24,445	9,232
Medical, dental and laboratory supplies.....	135,524.74	140,543	141,557	141,557
Memberships.....	309.67	320	318	318
Miscellaneous expense.....	11.86	12		
Office expense				
Postage.....	914.41	450	505	505
Stationery and forms.....	2,610.35	2,000	3,035	2,847
Other.....	5,799.49	9,061	7,979	7,459
Professional and specialized services.....	65,568.20	58,766	62,372	52,464
Rents and leases—equipment.....	1,593.61	1,864	1,595	1,595
Small tools and instruments.....	549.18	490	550	550
Special departmental expense.....	1,710.49	1,458	1,500	1,500
Transportation and travel				
Auto Service.....	2,571.36	2,300	2,300	2,300
Traveling expense.....	177.20	200	544	272
Expenditures applicable to prior years.....	920.37			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 372,400.54</b>	<b>\$ 383,335</b>	<b>\$ 379,411</b>	<b>\$ 354,671</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 59,839.97	\$ 55,668	\$ 90,801	\$ 65,392
Expenditures applicable to prior years.....	106.29			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 59,946.26</b>	<b>\$ 55,668</b>	<b>\$ 90,801</b>	<b>\$ 65,392</b>
<b>TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL.....</b>	<b>\$ 2,825,455.92</b>	<b>\$ 2,958,936</b>	<b>\$ 3,046,134</b>	<b>\$ 3,051,936</b>

## Charities – Long Beach El Cerrito Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$2,284,363

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 784,143.60	\$ 1,625,770	\$ 2,093,697	\$ 1,739,194
Expenditures applicable to prior years.....	181.49*			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 783,962.11</b>	<b>\$ 1,625,770</b>	<b>\$ 2,093,697</b>	<b>\$ 1,739,194</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 9,864.21	\$ 7,707	\$ 10,837	\$ 8,052
Communications.....	11,936.43	19,056	20,721	20,721
Food.....	17,087.09	65,682	77,367	71,308
Household expense.....	70,580.32	118,167	145,078	126,045
Maintenance—equipment.....	27,811.05	17,085	4,350	4,350
Maintenance—structures, improvements and grounds.....	170,253.04	154,154	143,384	102,531
Medical, dental and laboratory supplies.....	48,889.09	97,456	140,304	116,025
Memberships.....			250	250
Miscellaneous expense.....	70.68			
Office expense				
Postage.....	683.00	624	650	500
Stationery and forms.....	4,715.45	2,388	2,544	1,763
Other.....	9,676.74	12,570	5,810	5,612
Professional and specialized services.....	4,418.60	1,844	9,006	9,006
Publications and legal notices.....			200	
Rents and leases—equipment.....	2,052.32	2,878	3,737	3,737
Small tools and instruments.....	4,184.30	2,220	1,538	1,538
Special departmental expense.....	2,277.07	2,967	2,827	2,440
Transportation and travel				
Auto mileage.....			595	475
Auto service.....	4,687.40	6,891	7,563	7,563
Traveling expense.....		300	445	60
Other.....	278.88	1,512		
Utilities.....			335	335
Expenditures applicable to prior years.....	92.16			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 389,557.83</b>	<b>\$ 513,501</b>	<b>\$ 577,541</b>	<b>\$ 482,311</b>

LOS ANGELES COUNTY BUDGET—1965-66

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 60,257.33	\$ 87,028	\$ 97,268	\$ 62,858
Expenditures applicable to prior years.....	65.00			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 60,322.33</b>	<b>\$ 87,028</b>	<b>\$ 97,268</b>	<b>\$ 62,858</b>
<b>TOTAL CHARITIES—LONG BEACH</b>				
EL CERRITO HOSPITAL.....	\$ 1,233,842.27	\$ 2,226,299	\$ 2,768,506	\$ 2,284,363
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 72,753.34	\$ 128,028	\$ 221,038	\$
<b>TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET.....</b>	<b>\$ 1,161,088.93</b>	<b>\$ 2,098,271</b>	<b>\$ 2,547,468</b>	<b>\$ 2,284,363</b>

\*Indicates red figure.

## Charities – Long Beach General Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$3,159,511

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,435,666.23	\$ 2,585,325	\$ 2,598,559	\$ 2,669,735
Expenditures applicable to prior years.....	11,237.08			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,446,903.31</b>	<b>\$ 2,585,325</b>	<b>\$ 2,598,559</b>	<b>\$ 2,669,735</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 14,110.46	\$ 15,350	\$ 15,350	\$ 15,350
Communications.....	16,871.41	17,490	22,400	18,639
Food.....	95,813.85	94,970	94,970	95,593
Household expense.....	139,121.51	149,830	176,730	179,292
Maintenance—equipment.....	6,020.64	6,450	6,450	6,450
Maintenance—structures, improvements and grounds.....	139,051.42	97,730	37,500	17,927
Medical, dental and laboratory supplies.....	75,441.76	81,090	87,790	87,790
Memberships.....	304.67	340	340	340
Office expense				
Postage.....	504.40	580	580	580
Stationery and forms.....	2,636.85	2,550	2,700	2,700
Other.....	5,401.22	5,910	5,910	5,910
Professional and specialized services.....	7,918.00	8,510	8,440	8,440
Rents and leases—equipment.....	1,172.34	1,300	1,300	1,300
Small tools and instruments.....	1,868.92	1,350	1,250	1,250
Special departmental expense.....	3,410.91	2,610	2,610	2,610
Transportation and travel				
Auto mileage.....	648.74	580	580	580
Auto service.....	9,902.17	11,180	11,180	11,180
Traveling expense.....	76.68	310	310	155
Utilities.....	224.00	220	220	220
Expenditures applicable to prior years.....	2,143.67			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 522,643.62</b>	<b>\$ 498,350</b>	<b>\$ 476,610</b>	<b>\$ 456,306</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 46,185.71	\$ 48,473	\$ 34,334	\$ 33,470
Expenditures applicable to prior years.....	31.05			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 46,216.76</b>	<b>\$ 48,473</b>	<b>\$ 34,334</b>	<b>\$ 33,470</b>
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL.....</b>	<b>\$ 3,015,763.69</b>	<b>\$ 3,132,148</b>	<b>\$ 3,109,503</b>	<b>\$ 3,159,511</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 68,000.00	\$ 3,500	\$	\$
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET.....</b>	<b>\$ 2,947,763.69</b>	<b>\$ 3,128,648</b>	<b>\$ 3,109,503</b>	<b>\$ 3,159,511</b>

## Charities – Medical Research Funds

**FUND**  
Medical Research

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$3,060,165

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>MEDICAL RESEARCH FUND NO. 1</b>				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 617,552.94	\$ 700,000	\$ 1,000,000	\$ 1,000,000
<b>MEDICAL RESEARCH FUND NO. 2</b>				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 15,174.45	\$ 44,156	\$ 66,430	\$ 66,430
<b>MEDICAL RESEARCH FUND NO. 3</b>				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 438,672.32	\$ 574,172	\$ 812,000	\$ 812,000
<b>MEDICAL RESEARCH FUND NO. 4</b>				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 647,790.52	\$ 731,000	\$ 1,000,000	\$ 1,000,000
<b>MEDICAL RESEARCH FUND NO. 5</b>				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 10,508.00	\$ 20,235	\$ 31,735	\$ 31,735
<b>MEDICAL RESEARCH FUND NO. 6</b>				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$	\$ 47,410	\$ 150,000	\$ 150,000
<b>TOTAL CHARITIES—MEDICAL RESEARCH FUNDS.....</b>	<b>\$ 1,729,698.23</b>	<b>\$ 2,116,973</b>	<b>\$ 3,060,165</b>	<b>\$ 3,060,165</b>

## Charities – Mira Loma Hospital

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,220,521

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 888,834.16	\$ 953,830	\$ 1,077,120	\$ 1,078,310
Expenditures applicable to prior years.....	4,088.52			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 892,922.68</b>	<b>\$ 953,830</b>	<b>\$ 1,077,120</b>	<b>\$ 1,078,310</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 12,057.34	\$ 10,097	\$ 9,938	\$ 9,938
Communications.....	11.09	25	40	40
Household expense.....	18,165.77	20,280	20,531	20,531
Maintenance—equipment.....	1,779.91	6,331	5,098	5,898
Maintenance—structures, improvements and grounds.....	13,828.72	6,179	5,250	4,300
Medical, dental and laboratory supplies.....	68,120.55	66,467	71,837	69,027
Memberships.....		10	213	213
Office expense				
Postage.....	400.06	516	540	540
Stationery and forms.....	2,293.81	2,823	2,191	333
Other.....	5,137.23	5,659	4,493	493
Professional and specialized services.....	1,719.00	1,517	1,440	1,440
Publications and legal notices.....	42.26	100	300	100
Rents and leases—equipment.....	1,726.18	2,020	2,020	2,020
Small tools and instruments.....	1,376.11	1,492	1,489	1,489
Special departmental expense.....	10,638.29	10,382	11,593	11,593
Transportation and travel				
Auto mileage.....	2,703.69	2,473	2,545	2,545
Auto service.....	4,789.46	4,422	4,419	4,419
Traveling expense.....	156.00	940	900	450
Other.....	573.12		1,200	1,200
Expenditures applicable to prior years.....	1,227.45 <sup>o</sup>			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 144,291.14</b>	<b>\$ 141,733</b>	<b>\$ 146,037</b>	<b>\$ 136,569</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 13,472.05	\$ 17,609	\$ 27,920	\$ 15,365
<b>TOTAL CHARITIES—MIRA LOMA HOSPITAL.....</b>	<b>\$ 1,050,685.87</b>	<b>\$ 1,113,172</b>	<b>\$ 1,251,077</b>	<b>\$ 1,230,244</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,799.15	\$ 9,090	\$ 9,723	\$ 9,723
<b>TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET.....</b>	<b>\$ 1,048,886.72</b>	<b>\$ 1,104,082</b>	<b>\$ 1,241,354</b>	<b>\$ 1,220,521</b>

\*Indicates red figure.

## Charities – Olive View Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides care for persons afflicted with tuberculosis and other respiratory diseases who are financially unable to furnish their own care.

APPROPRIATIONS \$7,218,690

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,846,619.27	\$ 6,286,109	\$ 6,799,014	\$ 6,785,156
Expenditures applicable to prior years.....	36,757.99			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 5,883,377.26</b>	<b>\$ 6,286,109</b>	<b>\$ 6,799,014</b>	<b>\$ 6,785,156</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 23,300.41	\$ 26,500	\$ 29,892	\$ 29,892
Communications.....	49,781.19	53,335	55,000	55,000
Food.....	252,545.72	256,098	285,082	271,016
Household expense.....	104,201.26	106,518	89,684	82,978
Maintenance—equipment.....	23,765.32	31,138	35,009	33,250
Maintenance—structures, improvements and grounds.....	109,648.13	114,000	112,790	55,419
Medical, dental and laboratory supplies.....	268,868.08	310,751	345,714	358,746
Memberships.....	326.67	350	400	400
Miscellaneous expense.....	20,395.77°			
Office expense				
Postage.....	1,751.48	1,250	1,250	1,250
Stationery and forms.....	8,974.22	10,000	10,750	10,750
Other.....	11,806.69	15,500	17,150	150
Professional and specialized services.....	16,374.93	18,600	35,464	31,201
Publications and legal notices.....	858.64	750	1,000	1,000
Rents and leases—equipment.....	46.60	100	1,770	450
Small tools and instruments.....	6,688.34	7,800	8,710	8,000
Special departmental expense.....	32,335.06	46,265	51,568	51,568
Support and care of persons.....	2,484.00	3,765	4,680	4,680
Transportation and travel				
Auto mileage.....	13,407.53	16,200	16,800	16,800
Auto service.....	6.44		300	300
Traveling expense.....	1,190.57	1,600	2,069	825
Other.....	10,382.41	8,300	8,400	8,400
Expenditures applicable to prior years.....	5,405.14			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 923,753.06</b>	<b>\$ 1,028,820</b>	<b>\$ 1,113,482</b>	<b>\$ 1,022,075</b>

LOS ANGELES COUNTY BUDGET—1965-66

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CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 140,502.85	\$ 111,178	\$ 199,125	\$ 92,266
Expenditures applicable to prior years.....	107.20			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 140,610.05</b>	<b>\$ 111,178</b>	<b>\$ 199,125</b>	<b>\$ 92,266</b>
<b>TOTAL CHARITIES—OLIVE VIEW HOSPITAL.....</b>	<b>\$ 6,947,740.37</b>	<b>\$ 7,426,107</b>	<b>\$ 8,111,621</b>	<b>\$ 7,899,497</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 391,209.16	\$ 403,345	\$ 732,596	\$ 680,807
<b>TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET.....</b>	<b>\$ 6,556,531.21</b>	<b>\$ 7,022,762</b>	<b>\$ 7,379,025</b>	<b>\$ 7,218,690</b>

\*Indicates red figure.

## Charities – Rancho Los Amigos Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS \$12,842,772

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 10,489,537.47	\$10,935,867	\$11,698,659	\$11,446,718
Expenditures applicable to prior years.....	57,708.08			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 10,547,245.55</b>	<b>\$10,935,867</b>	<b>\$11,698,659</b>	<b>\$11,446,718</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 37,298.69	\$ 50,608	\$ 54,600	\$ 59,520
Communications.....	86,760.83	92,592	94,192	92,872
Food.....	469,312.63	439,383	448,318	440,581
Household expense.....	191,882.34	151,199	145,276	143,776
Maintenance—equipment.....	85,858.75	71,792	73,300	73,300
Maintenance—structures, improvements and grounds.....	174,161.44	181,926	201,740	63,560
Medical, dental and laboratory supplies.....	547,936.46	595,821	621,875	621,875
Office expense				
Postage.....	4,643.00	4,600	4,600	4,600
Stationery and forms.....	889.65	1,599	1,500	1,500
Other.....	35,242.07	38,422	37,630	37,630
Professional and specialized services.....	20,789.82	39,766	41,400	32,400
Rents and leases—equipment.....	14,308.50	16,847	18,829	18,829
Small tools and instruments.....	1,230.35	3,576	3,500	3,500
Special departmental expense.....	55,570.16	61,230	62,924	62,924
Support and care of persons.....	210,976.46	143,232	173,434	134,343
Transportation and travel				
Auto mileage.....	4,552.26	4,467	4,500	4,400
Auto service.....	24,240.21	25,878	27,047	27,047
Traveling expense.....	465.17	946	1,200	600
Other.....			50	50
Expenditures applicable to prior years.....	4,825.78			
<b>POLIO HOME CARE</b>				
Maintenance—equipment.....	14,175.17	14,566	17,588	17,690
Medical, dental and laboratory supplies.....	18,187.88	18,334	21,135	22,594
Professional and specialized services.....	258,348.80	266,540	274,614	327,213
Transportation and travel				
Auto mileage.....	2,200.95	2,509	2,500	2,500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,263,857.37</b>	<b>\$ 2,225,833</b>	<b>\$ 2,331,752</b>	<b>\$ 2,193,304</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
Equipment.....	\$ 77,003.21	\$ 82,000	\$ 111,594	\$ 85,026
<b>TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL.....</b>	<b>\$ 12,888,106.13</b>	<b>\$13,243,700</b>	<b>\$14,142,005</b>	<b>\$13,725,048</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 956,964.48	\$ 982,356	\$ 1,012,276	\$ 882,276
<b>TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL—NET.....</b>	<b>\$ 11,931,141.65</b>	<b>\$12,261,344</b>	<b>\$13,129,729</b>	<b>\$12,842,772</b>

## Charities – Warm Springs Camp

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

**A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.**

APPROPRIATIONS \$182,435

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 72,339.96	\$ 86,096	\$ 116,303	\$ 106,087
Expenditures applicable to prior years.....	397.12			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 72,737.08</b>	<b>\$ 86,096</b>	<b>\$ 116,303</b>	<b>\$ 106,087</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 107.81	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	6,139.79	6,190	6,200	6,200
Food.....	55,933.04	56,300	59,474	55,713
Household expense.....	2,830.95	2,800	3,000	3,000
Maintenance—equipment.....	4,222.62	4,000	5,000	4,850
Maintenance—structures, improvements and grounds.....	3,378.06	3,400	3,500	235
Medical, dental and laboratory supplies.....	3,004.83	3,200	3,000	3,000
Office expense				
Postage.....	380.00	300	400	300
Stationery and forms.....	129.74	210	200	200
Other.....	99.14	200	125	125
Small tools and instruments.....	200.89	320	300	300
Special departmental expense.....	1,309.46	1,500	1,500	1,500
Transportation and travel				
Auto service.....	104.96	350	300	300
Utilities.....	126.44	100	200	200
Expenditures applicable to prior years.....	93.92*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 77,873.81</b>	<b>\$ 79,070</b>	<b>\$ 83,399</b>	<b>\$ 76,123</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 565.66	\$ 1,130	\$ 550	\$ 225
<b>TOTAL CHARITIES—WARM SPRINGS CAMP.....</b>	<b>\$ 151,176.55</b>	<b>\$ 166,296</b>	<b>\$ 200,252</b>	<b>\$ 182,435</b>

\*Indicates red figure.

## State Hospitals

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,250,760

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,153,127.47	\$ 1,267,776	\$ 1,250,760	\$ 1,250,760

## Care of Juvenile Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$4,032,074

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 3,186,838.95	\$ 3,665,000	\$ 4,032,074	\$ 4,032,074
Expenditures applicable to prior years.....	39,438.75			
<b>TOTAL CARE OF JUVENILE COURT WARDS.....</b>	<b>\$ 3,226,277.70</b>	<b>\$ 3,665,000</b>	<b>\$ 4,032,074</b>	<b>\$ 4,032,074</b>

## Care of Psychiatric Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$1,744,927

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 9,235.72	\$ 16,000	\$ 20,500	\$ 18,000
Medical, dental and laboratory supplies.....	27,190.06	29,000	33,000	30,000
Professional and specialized services.....	32,345.07	34,000	34,552	34,552
Support and care of persons.....	1,964,950.58	2,050,000	2,200,500	2,200,500
Transportation and travel				
Auto mileage.....	224.28			
Other.....	4.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,033,949.71</b>	<b>\$ 2,129,000</b>	<b>\$ 2,288,552</b>	<b>\$ 2,283,052</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$	\$	\$ 538,125	\$ 538,125
<b>TOTAL CARE OF PSYCHIATRIC COURT WARDS.....</b>	<b>\$ 2,033,949.71</b>	<b>\$ 2,129,000</b>	<b>\$ 1,750,427</b>	<b>\$ 1,744,927</b>

## Charities – Crippled Children's Services

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$7,007,509

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 651,933.04	\$ 795,775	\$ 894,633	\$ 913,686
Expenditures applicable to prior years.....	984.29			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 652,917.33</b>	<b>\$ 795,775</b>	<b>\$ 894,633</b>	<b>\$ 913,686</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 1,005.39	\$ 5,112	\$ 5,892	\$ 5,892
Household expense.....	16.32			
Maintenance—equipment.....	2.76	15		
Medical, dental and laboratory supplies.....	14.73			
Miscellaneous expense.....	92.92	108		
Office expense				
Postage.....	3,196.88	3,929	4,746	4,250
Stationery and forms.....	5,416.13	3,168	3,453	3,000
Other.....	4,109.31	10,514	7,243	5,115
Professional and specialized services.....	4,862,826.23	6,112,842	6,913,627	6,065,045
Rents and leases—equipment.....			1,200	900
Special departmental expense.....	3,824.88	24	356	356
Transportation and travel				
Auto mileage.....	4,548.83	6,132	6,132	5,420
Traveling expense.....	72.95		600	300
Other.....	11.89	32		
Expenditures applicable to prior years.....	1,732.70*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,883,406.52</b>	<b>\$ 6,141,876</b>	<b>\$ 6,943,249</b>	<b>\$ 6,090,278</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,080.56	\$ 1,115	\$ 4,150	\$ 3,545
<b>TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES.....</b>	<b>\$ 5,537,404.41</b>	<b>\$ 6,938,766</b>	<b>\$ 7,842,032</b>	<b>\$ 7,007,509</b>

\*Indicates red figure.

## County Service Officer

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Veterans' Services**

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS \$125,248

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 104,141.49	\$ 115,470	\$ 123,557	\$ 120,809
Expenditures applicable to prior years.....	316.81			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 104,458.30</b>	<b>\$ 115,470</b>	<b>\$ 123,557</b>	<b>\$ 120,809</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 5.54	\$	\$	\$
Household expense.....	54.90	50	50	25
Maintenance—equipment.....	134.68	100	200	100
Maintenance—structures, improvements and grounds.....	34.73	100	100	50
Medical, dental and laboratory supplies.....	57.52			
Memberships.....	10.00	10	10	10
Office expense				
Postage.....	890.85	900	900	900
Stationery and forms.....	329.18	250	250	250
Other.....	1,010.45	800	1,000	627
Professional and specialized services.....	13.78			
Special departmental expense.....	5.58			
Transportation and travel				
Auto mileage.....	1,754.39	1,190	1,000	1,000
Auto service.....	299.31	450	410	400
Traveling expense.....	380.63	1,765	1,918	677
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,981.54</b>	<b>\$ 5,615</b>	<b>\$ 5,838</b>	<b>\$ 4,039</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 506.48	\$	\$ 600	\$ 400
<b>TOTAL COUNTY SERVICE OFFICER.....</b>	<b>\$ 109,946.32</b>	<b>\$ 121,085</b>	<b>\$ 129,995</b>	<b>\$ 125,248</b>

## Soldier Burials

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS \$3,750

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 3,437.00	\$ 3,750	\$ 3,750	\$ 3,750

# Superintendent of Schools

**FUND**  
General

**FUNCTION**  
Education

**ACTIVITY**  
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$916,491

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 493,445.13	\$ 521,837	\$ 552,416	\$ 525,449
Expenditures applicable to prior years.....	2,538.37			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 495,983.50</b>	<b>\$ 521,837</b>	<b>\$ 552,416</b>	<b>\$ 525,449</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 625	\$
Communications.....	34.91	100	100	75
Household expense.....	176.67	550	550	400
Maintenance—equipment.....	2,076.48	1,300	1,300	1,300
Maintenance—structures, improvements and grounds.....	2,166.68	1,100	1,100	1,100
Office expense				
Postage.....	6,334.47	10,300	12,000	12,000
Stationery and forms.....	2,287.69	2,600	3,400	3,400
Other.....	12,380.10	4,700	10,000	2,200
Professional and specialized services.....	797.31			
Publications and legal notices.....	625.25	5,500	6,500	6,500
Rents and leases—equipment.....	1,464.00	2,000	2,000	1,320
Rents and leases—structures, improvements and grounds.....			600	600
Small tools and instruments.....	4.37			
Special departmental expense.....	305,289.91	343,721	360,158	350,793
Transportation and travel				
Auto mileage.....	3,254.23	3,400	3,600	3,600
Auto service.....	2,336.73	2,200	3,200	2,454
Traveling expense.....	511.56	1,200	1,200	400
Other.....	802.82	200	200	300
Expenditures applicable to prior years.....	782.53			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 341,325.71</b>	<b>\$ 378,871</b>	<b>\$ 406,533</b>	<b>\$ 386,442</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,548.40	\$ 5,383	\$ 8,360	\$ 4,600
<b>TOTAL SUPERINTENDENT OF SCHOOLS</b>	<b>\$ 840,857.61</b>	<b>\$ 906,091</b>	<b>\$ 967,309</b>	<b>\$ 916,491</b>

# Public Library

FUND  
Various

FUNCTION  
Education

ACTIVITY  
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities that have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$7,762,826

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,032,926.83	\$ 3,249,125	\$ 3,456,048	\$ 3,544,850
Retirement.....	240,470.91	256,242	347,500	342,453
Expenditures applicable to prior years.....	14,192.51			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,287,590.25</b>	<b>\$ 3,505,367</b>	<b>\$ 3,803,548</b>	<b>\$ 3,887,303</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 31,153.93	\$ 34,710	\$ 37,692	\$ 36,500
Household expense.....	4,317.25	5,100	5,100	5,100
Insurance				
Fire and physical damage.....			2,000	2,000
Other.....	4,740.55	18,000	18,000	20,842
Jury and witness expense.....	4.15	75		
Maintenance—equipment.....	8,254.00	8,299	10,716	10,716
Maintenance—structures, improvements and grounds.....	108,103.62	115,683	133,623	133,461
Medical, dental and laboratory supplies.....	50.94	124	100	75
Memberships.....	688.00	500	475	600
Office expense				
Postage.....	14,478.11	16,725	16,725	16,000
Stationery and forms.....	13,216.71	16,045	16,045	15,350
Other.....	23,183.33	30,020	31,000	29,000
Professional and specialized services.....	667.84	30,500	15,000	15,000
Rents and leases—equipment.....	2,880.29	2,875	3,540	1,500
Rents and leases—structures, improvements and grounds.....	385,335.23	473,659	589,290	557,552
Small tools and instruments.....	1,538.11	590	500	500
Special departmental expense.....	1,282,230.60	1,147,961	1,299,000	1,284,000
Transportation and travel				
Auto mileage.....	9,123.17	8,672	11,200	9,600
Auto service.....	25,478.67	27,819	30,000	29,200
Traveling expense.....	1,306.79	2,043	1,525	1,200
Other.....	587.71	480	200	450
Utilities.....	112,496.23	120,116	129,663	129,038
Expenditures applicable to prior years.....	16,473.46			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,046,308.69</b>	<b>\$ 2,059,996</b>	<b>\$ 2,351,394</b>	<b>\$ 2,297,684</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 37,602.08	\$ 37,602	\$ 102,339	\$ 62,414
Expenditures applicable to prior year.....	98.38			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 37,700.46</b>	<b>\$ 37,602</b>	<b>\$ 102,339</b>	<b>\$ 62,414</b>
<b>TOTAL GENERAL FUND.....</b>	<b>\$ 5,371,599.40</b>	<b>\$ 5,602,965</b>	<b>\$ 6,257,281</b>	<b>\$ 6,247,401</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**PUBLIC LIBRARY—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
<b>Land</b>				
Baldwin Park.....	\$	\$ 47,500	\$	\$
Culver City.....			30,000	30,000
Centinela Valley Regional—Parking Lot.....	40,000.00			
El Marino.....			75,000	75,000
Malibu.....			58,200	58,200
Rio Hondo Regional.....	57,795.00	14,874		
San Gabriel.....		77,000	50,600	50,600
West San Gabriel Regional.....	12,300.00	90,076		
Woodcrest.....		67,100		
<b>Total Land.....</b>	<b>\$ 110,095.00</b>	<b>\$ 296,550</b>	<b>\$ 213,800</b>	<b>\$ 213,800</b>
<b>Structures and Improvements</b>				
Antelope Valley Regional.....	\$ 195,418.85	\$ 146,648	\$	\$
Baldwin Park.....		15,000	20,550	20,550
Culver City.....			30,323	30,323
East Los Angeles.....		25,000	308,500	308,500
Gardena.....	138,621.60	231,458		
Hermosa Beach.....		109,399		
Malibu.....			61,012	61,012
Manhattan Heights.....	13,514.50	7,500		
Paramount.....		15,500		
Rio Hondo Regional.....	39,741.20	167,683	105,620	105,620
San Gabriel.....			34,200	34,200
Temple City.....	207,114.08			
West San Gabriel Valley Regional.....	29,031.87	29,686		
Woodcrest.....		10,000	139,100	139,100
<b>Total Structures and Improvements.....</b>	<b>\$ 623,442.10</b>	<b>\$ 757,874</b>	<b>\$ 699,305</b>	<b>\$ 699,305</b>
<b>Equipment</b>				
Antelope Valley Regional.....	\$ 7,427.05	\$ 45,729	\$	\$
Cudahy.....			22,556	22,556
Duarte.....			36,391	36,391
East Los Angeles.....			60,000	60,000
Gardena.....	1,777.51	11,537		
Hollydale.....			23,131	23,131
Holly Park.....			28,738	28,738
Malibu.....			65,927	65,927
Manhattan Heights.....	6,073.64	12,032		
Paramount.....			38,653	38,653
Pico Rivera.....	377.47			
Rio Hondo Regional.....			100,000	100,000
San Vicente.....	1,321.63			
South El Monte.....			21,671	21,671
South Montebello.....			21,326	21,326
Temple City.....	27,864.94			
Villa Carson.....			36,439	36,439
West San Gabriel Valley Regional.....			95,518	95,518
Wiseburn.....			21,970	21,970
Woodcrest.....			30,000	30,000
<b>Total Equipment.....</b>	<b>\$ 44,842.24</b>	<b>\$ 69,298</b>	<b>\$ 602,320</b>	<b>\$ 602,320</b>
<b>TOTAL ACCUMULATIVE CAPITAL OUTLAY.....</b>	<b>\$ 778,379.34</b>	<b>\$ 1,123,722</b>	<b>\$ 1,515,425</b>	<b>\$ 1,515,425</b>
<b>TOTAL PUBLIC LIBRARY.....</b>	<b>\$ 6,149,978.74</b>	<b>\$ 6,726,687</b>	<b>\$ 7,772,706</b>	<b>\$ 7,762,826</b>

## Public Library – Librarian's Salary

FUND  
General

FUNCTION  
Education

ACTIVITY  
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$20,628

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 18,818.80	\$ 20,076	\$ 20,076	\$ 20,628

## Farm Advisor

FUND  
General

FUNCTION  
Education

ACTIVITY  
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$89,736

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 59,500.18	\$ 60,000	\$ 65,970	\$ 66,689
Expenditures applicable to prior years.....	294.05			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 59,794.23</b>	<b>\$ 60,000</b>	<b>\$ 65,970</b>	<b>\$ 66,689</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 251.63	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	18.55	28	25	25
Communications.....	10.67	10	15	15
Household expense.....	39.53	50	50	50
Maintenance—equipment.....	358.71	350	350	350
Medical, dental and laboratory supplies.....	379.54	350	350	350
Office expense				
Postage.....	1,124.00	1,000	1,100	1,100
Stationery and forms.....	958.94	1,300	1,300	1,300
Other.....	2,759.48	2,750	2,750	1,798
Professional and specialized services.....	54.46	175	200	200
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	29.57	25	25	25
Rents and leases—structures, improvements and grounds.....	2.00	15	15	15
Small tools and instruments.....	95.08	135	100	100
Special departmental expense.....	602.30	850	850	850
Transportation and travel				
Auto mileage.....	156.05	120	160	160
Auto service.....	13,392.48	15,000	13,000	13,000
Traveling expense.....	829.36	850	850	425
Other.....	1,962.00	2,200	2,200	2,200
Expenditures applicable to prior years.....	5.54			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 23,029.89</b>	<b>\$ 25,433</b>	<b>\$ 23,565</b>	<b>\$ 22,188</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 758.76	\$ 1,050	\$ 1,099	\$ 859
<b>TOTAL FARM ADVISOR.....</b>	<b>\$ 83,582.88</b>	<b>\$ 86,483</b>	<b>\$ 90,634</b>	<b>\$ 89,736</b>

## California School for Deaf and Blind

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

APPROPRIATIONS \$2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 1,914.63	\$ 2,001	\$ 2,000	\$ 2,000

# Otis Art Institute

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$300,218

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 223,487.33	\$ 242,795	\$ 247,188	\$ 250,598
Expenditures applicable to prior years.....	1,070.90			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 224,558.23</b>	<b>\$ 242,795</b>	<b>\$ 247,188</b>	<b>\$ 250,598</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 5.95	\$ 30	\$ 30	\$ 30
Communications.....		15	15	15
Insurance				
Liability.....	431.23	500	500	500
Maintenance—equipment.....		50	50	50
Maintenance—structures, improvements and grounds.....	4,822.65	5,000	7,000	6,500
Medical, dental and laboratory supplies.....	341.62	300	400	350
Memberships.....	185.00	320	350	350
Office expense				
Postage.....	1,541.00	1,500	1,600	1,600
Stationery and forms.....	307.16	600	1,100	900
Other.....	2,370.08	2,000	2,500	143
Professional and specialized services.....	9,495.50	11,300	12,023	14,327
Rents and leases—equipment.....			25	25
Small tools and instruments.....	409.56	300	500	450
Special departmental expense.....	11,576.76	17,350	18,600	16,950
Transportation and travel				
Auto mileage.....	22.49	50	150	150
Auto service.....	419.14	585	585	450
Traveling expense.....	645.92	1,000	1,500	500
Expenditures applicable to prior years.....	100.50*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 32,473.56</b>	<b>\$ 40,900</b>	<b>\$ 46,928</b>	<b>\$ 43,290</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,553.54	\$ 6,140	\$ 11,575	\$ 6,330
Expenditures applicable to prior years.....	68.50			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,622.04</b>	<b>\$ 6,140</b>	<b>\$ 11,575</b>	<b>\$ 6,330</b>
<b>TOTAL OTIS ART INSTITUTE.....</b>	<b>\$ 260,653.83</b>	<b>\$ 289,835</b>	<b>\$ 305,691</b>	<b>\$ 300,218</b>

\*Indicates red figure.

## Superintendent of Schools – Special Schools

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$939,345

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....	\$ 745,344.50	\$ 865,109	\$ 1,132,536	\$ 931,261
<b>FIXED ASSETS</b>				
Equipment.....	\$ 6,774.84	\$ 8,110	\$ 12,580	\$ 8,084
<b>TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS.....</b>	<b>\$ 752,119.34</b>	<b>\$ 873,219</b>	<b>\$ 1,145,116</b>	<b>\$ 939,345</b>

## Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$1,208,716

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES</b>				
<b>Professional and specialized services</b>				
Avalon—Rescue Patrol Boat.....\$	2,500.00	\$ 2,500	\$ 14,087	\$ 2,500
El Pueblo de Los Angeles.....		45,000	45,000	45,000
Greater Los Angeles Chapter, National Safety Council.....	22,500.00	22,500	22,500	22,500
Health Museum Exhibits.....		250,000	250,000	250,000
Hollywood Museum Company.....	109,445.16			
Long Beach Safety Council.....	2,500.00	2,500	2,500	2,500
Marking Historical Sites.....		500	500	500
Metropolitan Recreation and Youth Services Planning Council.....	14,000.00	14,000	17,500	14,000
<b>Music Commission:</b>				
Administration.....	23,842.86	28,941	51,171	51,171
California Junior Orchestra.....	3,000.00	3,000	3,000	3,000
Civic Light Opera Association.....			10,000	
County Band.....	29,815.20	30,000	35,000	30,000
Educational Opera Association.....	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation.....	12,500.00		35,000	
Glendale Symphony Orchestra.....			11,250	11,250
Greek Theatre.....	10,000.00	10,000	25,000	10,000
Guild Opera.....	25,000.00	25,000	35,000	25,000
Los Angeles Orchestral Society.....	5,000.00	2,500	35,000	2,500
Miscellaneous.....	127,998.52	125,750	213,275	107,250
Music Center Opening Festival.....	17,500.00			
Southern California Symphony Association.....	100,000.00	125,000	125,000	125,000
Symphonies Under the Stars.....	90,000.00	90,000	90,000	90,000
San Pedro—Fisherman's Fiesta.....	15,000.00	15,000	15,000	15,000
U.S. Forest Service.....	60,000.00	60,000	60,000	60,000
Weather Forecasting Service.....	1,701.27	2,000	2,000	2,000
<b>Rents and leases—structures, improvements and grounds.....</b>				
Armory Site Lease.....	34,500.00			
Expenditures applicable to prior years.....	6,166.28			
<b>TOTAL SERVICES AND SUPPLIES.....\$</b>	<b>718,469.29</b>	<b>\$ 859,691</b>	<b>\$ 1,103,283</b>	<b>\$ 874,671</b>

LOS ANGELES COUNTY BUDGET—1965-66

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**AID TO OTHER GOVERNMENTS AND NON-PROFIT  
ORGANIZATIONS AS AUTHORIZED BY LAW—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
<b>Contributions</b>				
Avalon—Life Guard Service.....	\$ 8,645.00	\$ 8,645	\$ 19,502	\$ 8,645
Long Beach—Life Guard Service.....	100,000.00	100,000	175,000	100,000
Los Angeles—Life Guard Service.....	100,000.00	100,000	420,466	100,000
Santa Monica—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley.....	1,600.00	1,600	1,600	1,600
Quail Lake.....		400	400	400
Topanga—Las Virgenes.....	1,150.00	1,150	3,000	3,000
Upper Santa Clara.....		400	400	400
Youth Opportunities Board.....	3,000.00	20,000	20,000	20,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 314,395.00</b>	<b>\$ 332,195</b>	<b>\$ 740,368</b>	<b>\$ 334,045</b>
<b>TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW.....</b>	<b>\$ 1,032,864.29</b>	<b>\$ 1,191,886</b>	<b>\$ 1,843,651</b>	<b>\$ 1,208,716</b>

## County Engineer – Airports

**FUND**  
General

**FUNCTION**  
Recreation and Cultural Services

**ACTIVITY**  
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, and Fox Airfield located near Lancaster. The County also leases and operates Compton Airport within boundaries of the City of Compton.

APPROPRIATIONS \$303,159

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 175,590.23	\$ 211,000	\$ 269,537	\$ 264,915
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 745.30	\$ 1,000	\$ 4,200	\$ 3,000
Clothing and personal supplies.....	92.05	100	300	250
Communications.....	1,821.90	2,000	4,200	4,200
Household expense.....	788.17	900	2,400	1,500
Insurance				
Liability.....	11,188.34	420	420	420
Maintenance—equipment.....	4,579.03	4,000	5,400	5,100
Maintenance—structures, improvements and grounds.....	800.44	1,500	1,900	1,700
Medical, dental and laboratory supplies.....		50	75	75
Office expense				
Stationery and forms.....	12.90		700	700
Other.....	1,287.54	2,000	3,700	1,174
Publications and legal notices.....	67.36	50		
Rents and leases—equipment.....	2,024.53	2,250	4,000	3,200
Rents and leases—structures, improvements and grounds.....	750.00	1,000	750	750
Small tools and instruments.....	4,662.68	3,500	6,000	6,000
Special departmental expense.....	5,200.70	4,500	6,500	6,000
Transportation and travel				
Traveling expense.....			1,195	475
Other.....	273.16	600	600	600
Utilities.....			450	450
Expenditures applicable to prior years.....	13.01			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 34,307.11</b>	<b>\$ 23,870</b>	<b>\$ 42,790</b>	<b>\$ 35,594</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 229.19	\$ 4,418	\$ 12,093	\$ 2,650
<b>TOTAL COUNTY ENGINEER— AIRPORTS.....</b>	<b>\$ 210,126.53</b>	<b>\$ 239,288</b>	<b>\$ 324,420</b>	<b>\$ 303,159</b>

## Parks and Recreation Department

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$9,341,908

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,792,485.40	\$ 8,377,960	\$ 8,573,779	\$ 8,713,391
Expenditures applicable to prior years.....	57,318.27			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 7,849,803.67</b>	<b>\$ 8,377,960</b>	<b>\$ 8,573,779</b>	<b>\$ 8,713,391</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 8,647.71	\$ 8,000	\$ 8,800	\$ 8,800
Communications.....	3,752.36	5,700	3,400	3,400
Household expense.....	59,459.84	60,000	48,000	48,050
Maintenance—equipment.....	168,257.45	170,000	168,000	168,000
Maintenance—structures, improvements and grounds.....	525,802.98	607,060	575,000	539,331
Medical, dental and laboratory supplies.....	5,485.05	5,500	5,300	5,300
Memberships.....	298.80	300	400	400
Office expense				
Postage.....	16,082.93	17,000	17,000	17,000
Stationery and forms.....	10,190.26	7,500	3,500	3,500
Other.....	38,972.41	40,000	41,840	41,840
Professional and specialized services.....	75,996.49	48,500	42,500	45,970
Rents and leases—equipment.....	27,770.07	26,100	36,100	36,100
Rents and leases—structures, improvements and grounds.....		300	300	300
Small tools and instruments.....	34,307.35	40,000	36,500	36,750
Special departmental expense.....	169,872.06	136,500	178,150	177,780
Transportation and travel				
Auto mileage.....	61,979.78	67,410	65,370	61,770
Auto service.....	180,957.81	193,344	186,318	184,123
Traveling expense.....	3,642.79	3,000	2,200	1,100
Other.....	21,043.03	25,000	30,500	30,500
Expenditures applicable to prior years.....	9,061.07			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,421,580.24</b>	<b>\$ 1,461,214</b>	<b>\$ 1,449,178</b>	<b>\$ 1,410,014</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**PARKS AND RECREATION DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Contributions.....	\$ 283,821.00	\$ 415,785	\$ 277,825	\$ 277,825
Judgments.....		100	100	100
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 283,821.00</b>	<b>\$ 415,885</b>	<b>\$ 277,925</b>	<b>\$ 277,925</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 85,409.81	\$ 80,588	\$ 118,700	\$ 97,752
Expenditures applicable to prior years.....	544.62			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 85,954.43</b>	<b>\$ 80,588</b>	<b>\$ 118,700</b>	<b>\$ 97,752</b>
<b>TOTAL PARKS AND RECREATION DEPARTMENT.....</b>	<b>\$ 9,641,159.34</b>	<b>\$10,335,647</b>	<b>\$10,419,582</b>	<b>\$10,499,082</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,094,557.65	\$ 1,062,648	\$ 1,101,227	\$ 1,157,174
<b>TOTAL PARKS AND RECREATION DEPARTMENT—NET.....</b>	<b>\$ 8,546,601.69</b>	<b>\$ 9,272,999</b>	<b>\$ 9,318,355</b>	<b>\$ 9,341,908</b>

## Arboreta and Botanic Gardens

	<b>FUND</b> General	
<b>FUNCTION</b> Recreation and Cultural Services		<b>ACTIVITY</b> Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing South Coast Botanic Gardens.

APPROPRIATIONS \$967,625

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 720,306.35	\$ 769,886	\$ 861,901	\$ 835,983
Expenditures applicable to prior years.....	5,069.67			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 725,376.02</b>	<b>\$ 769,886</b>	<b>\$ 861,901</b>	<b>\$ 835,983</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 729.97	\$ 812	\$ 800	\$ 800
Communications.....	28.35	21	30	30
Household expense.....	3,132.91	2,957	3,100	3,100
Insurance				
Other.....	64.64	28	65	65
Maintenance—equipment.....	11,695.39	12,018	12,300	11,750
Maintenance—structures, improvements and grounds.....	14,482.53	15,482	19,000	19,000
Medical, dental and laboratory supplies.....	471.52	982	500	500
Memberships.....	42.00			
Miscellaneous expense.....	79.93	200	100	100
Office expense				
Postage.....	1,294.48	1,499	1,500	1,500
Stationery and forms.....	3,167.52	1,609	1,400	800
Other.....	4,058.18	3,967	4,200	100
Professional and specialized services.....	5,705.39	9,466	9,450	9,450
Rents and leases—equipment.....	507.38	223	400	400
Small tools and instruments.....	3,017.14	2,886	3,000	3,000
Special departmental expense.....	40,098.27	41,299	45,600	45,600
Transportation and travel				
Auto mileage.....	2,097.06	1,867	2,100	2,000
Auto service.....	8,842.16	7,799	7,567	7,567
Traveling expense.....	704.27	1,072	1,935	525
Other.....	495.92	399	500	500
Utilities.....	485.62	551	450	450
Expenditures applicable to prior years.....	57.12			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 101,257.75</b>	<b>\$ 105,137</b>	<b>\$ 113,997</b>	<b>\$ 107,237</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,153.24	\$ 6,383	\$ 29,820	\$ 24,405
<b>TOTAL ARBORETA AND BOTANIC GARDENS.....</b>	<b>\$ 838,787.01</b>	<b>\$ 881,406</b>	<b>\$ 1,005,718</b>	<b>\$ 967,625</b>

## County Art Museum

**FUND**  
General

**FUNCTION**  
Recreation and Cultural Services

**ACTIVITY**  
Cultural Services

The Department of Art Museum, established by County Ordinance, administers the Art Museum Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Art Museum subject to the directions of the Board of Supervisors. The primary purpose of the Art Museum is the display of works of art. The Art Museum conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

APPROPRIATIONS \$1,376,831

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 272,378.11	\$ 572,000	\$ 993,702	\$ 949,763
Expenditures applicable to prior years.....	1,030.57			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 273,408.68</b>	<b>\$ 572,000</b>	<b>\$ 993,702</b>	<b>\$ 949,763</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 100.45	\$ 2,200	\$ 5,630	\$ 5,660
Communications.....	401.18	400	500	400
Household expense.....	1,001.66	4,000	4,210	4,010
Insurance				
Other.....	27,150.85	13,500	23,865	28,865
Maintenance—equipment.....	9,304.65	300	2,800	900
Maintenance—structures, improvements and grounds.....	296.19	8,000	33,101	23,101
Medical, dental and laboratory supplies.....	1.36	50	500	150
Memberships.....	857.50	928	1,000	1,000
Miscellaneous expense.....	31.24			
Office expense				
Postage.....	10,120.00	12,000	28,600	24,100
Stationery and forms.....	1,130.29	3,000	6,000	6,000
Other.....	18,739.35	36,000	40,900	10,811
Professional and specialized services.....	17,332.05	9,000	20,400	20,400
Rents and leases—equipment.....	15.00	26,500	63,250	63,250
Rents and leases—structures, improvements and grounds.....	7,250.00		500	500
Small tools and instruments.....	3,388.13	3,000	2,000	500
Special departmental expense.....	113,338.90	80,000	159,795	140,395
Special departmental expense— Permanent public displays.....	23,816.00	25,000	25,000	25,000
Transportation and travel				
Auto mileage.....	1,216.16	1,200	1,500	1,400
Auto service.....	1,679.27	1,800	2,200	1,610
Traveling expense.....	2,637.37	4,500	12,050	5,525
Other.....	28,135.95	10,000	36,150	33,150
Expenditures applicable to prior years.....	5,951.60			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 273,895.15</b>	<b>\$ 241,378</b>	<b>\$ 469,951</b>	<b>\$ 396,727</b>

LOS ANGELES COUNTY BUDGET—1965-66

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COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
ACQUISITION OF EXHIBITS— CONTINGENCIES				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 25,000	\$ 25,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 494,951</b>	<b>\$ 421,727</b>
FIXED ASSETS				
Equipment.....	\$ 27,987.74	\$ 7,100	\$ 14,480	\$ 5,341
<b>TOTAL COUNTY ART MUSEUM.....</b>	<b>\$ 575,291.57</b>	<b>\$ 820,478</b>	<b>\$ 1,503,133</b>	<b>\$ 1,376,831</b>

# History and Science

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,332,709

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,019,382.68	\$ 1,047,497	\$ 1,215,261	\$ 1,102,306
Expenditures applicable to prior years.....	6,832.50			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,026,215.18</b>	<b>\$ 1,047,497</b>	<b>\$ 1,215,261</b>	<b>\$ 1,102,306</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3,966.38	\$ 3,347	\$ 2,900	\$ 2,180
Comunnications.....	657.87	486	491	491
Food.....	216.42	250	250	250
Household expense.....	2,723.74	3,025	4,479	3,829
Insurance				
Other.....	1,517.37	679	600	600
Maintenance—equipment.....	3,162.45	3,408	3,435	3,385
Maintenance—structures, improvements and grounds.....	10,757.78	7,051	7,070	7,070
Medical, dental and laboratory supplies.....	7,279.30	5,363	13,913	8,760
Memberships.....	625.30	700	800	800
Miscellaneous expense.....	66.51	83	60	60
Office expense				
Postage.....	5,475.85	5,948	6,054	6,054
Stationery and forms.....	3,159.39	2,145	4,554	4,050
Other.....	12,987.90	16,129	19,617	8,138
Professional and specialized services.....	4,746.19	91,065	8,230	5,970
Rents and leases—equipment.....	3,863.82	6,700	6,023	6,023
Small tools and instruments.....	1,783.51	1,903	1,887	1,391
Special departmental expense.....	70,354.60	82,677	165,231	109,410
Special departmental expense— museum specimens—other.....	25,197.10	25,000	50,000	25,000
Transportation and travel				
Auto mileage.....	884.46	1,069	2,181	1,215
Auto service.....	5,882.66	5,880	4,958	4,515
Traveling expense.....	4,259.35	6,485	16,522	3,987
Other.....	2,313.54	3,324	2,100	2,100
Expenditures applicable to prior years.....	156.13			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 172,037.62</b>	<b>\$ 272,717</b>	<b>\$ 321,355</b>	<b>\$ 205,278</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**HISTORY AND SCIENCE—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ACQUISITION OF EXHIBITS— CONTINGENCY</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense— museum specimens.....	\$	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 172,037.62</b>	<b>\$ 277,717</b>	<b>\$ 326,355</b>	<b>\$ 210,278</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 13,341.76	\$ 17,172	\$ 98,629	\$ 20,925
Expenditures applicable to prior years.....	9.58			
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 13,351.34</b>	<b>\$ 17,172</b>	<b>\$ 98,629</b>	<b>\$ 20,925</b>
<b>TOTAL HISTORY AND SCIENCE.....</b>	<b>\$ 1,211,604.14</b>	<b>\$ 1,342,386</b>	<b>\$ 1,640,245</b>	<b>\$ 1,333,509</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,731.22	\$ 1,066	\$ 4,165	\$ 800
<b>TOTAL HISTORY AND SCIENCE—NET.....</b>	<b>\$ 1,209,872.92</b>	<b>\$ 1,341,320</b>	<b>\$ 1,636,080</b>	<b>\$ 1,332,709</b>

## Military and Veterans' Affairs

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS \$104,327

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 92,769.96	\$ 95,557	\$ 96,988	\$ 98,857
Expenditures applicable to prior years.....	683.89			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 93,453.85</b>	<b>\$ 95,557</b>	<b>\$ 96,988</b>	<b>\$ 98,857</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 370.00	\$ 370	\$ 370	\$ 370
Communications.....	21.56	20	30	30
Household expense.....	1,562.17	1,100	1,100	1,100
Maintenance—equipment.....	110.05	750	750	750
Maintenance—structures, improvements and grounds.....	1,104.93	1,095	1,125	910
Medical, dental and laboratory supplies.....	47.02	8	8	8
Miscellaneous expense.....	223.76	225	225	225
Office expense				
Postage.....	30.00	30	35	35
Stationery and forms.....	64.45	85	100	100
Other.....	80.94	90	100	100
Professional and specialized services.....	292.50	625	550	550
Publications and legal notices.....	26.04		28	28
Small tools and instruments.....	36.72	35	35	35
Special departmental expense.....	12.33	50	75	75
Transportation and travel				
Auto service.....	618.97	700	616	616
Traveling expense.....	90.55	135	150	75
Other.....	30.00	10	10	10
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,721.99</b>	<b>\$ 5,328</b>	<b>\$ 5,307</b>	<b>\$ 5,017</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,786.46	\$ 1,440	\$ 453	\$ 453
<b>TOTAL MILITARY AND VETERANS' AFFAIRS.....</b>	<b>\$ 99,962.30</b>	<b>\$ 102,325</b>	<b>\$ 102,748</b>	<b>\$ 104,327</b>

## Small Craft Harbors

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS \$55,904

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 268,236.62	\$ 365,000	\$ 365,414	\$ 351,674
Retirement.....			37,170	33,791
Expenditures applicable to prior years.....	867.68			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 269,104.30</b>	<b>\$ 365,000</b>	<b>\$ 402,584</b>	<b>\$ 385,465</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 4,147.91	\$ 25,000	\$	\$
Clothing and personal supplies.....	485.04	100	400	400
Communications.....	8,431.81	9,800	9,150	9,150
Household expense.....	294.87	300	750	500
Insurance				
Fire and physical damage.....			2,000	2,000
Other.....	5,777.38	6,000	44,187	38,164
Maintenance—equipment.....	9,033.57	4,000	16,200	16,200
Maintenance—structures, improvements and grounds.....	83,970.88	40,000	120,587	86,187
Medical, dental and laboratory supplies.....	57.69	200	250	100
Memberships.....	1,955.54	1,225	1,425	1,425
Miscellaneous expense.....	1.77			
Office expense				
Postage.....	1,295.61	800	1,400	1,000
Stationery and forms.....	988.19	400	1,200	800
Other.....	2,951.21	3,000	5,000	3,500
Professional and specialized services.....	24,609.47	16,000	19,430	19,675
Rents and leases—equipment.....	2,280.00	400	1,000	500
Rents and leases—structures, improvements and grounds.....	52.42		14,243	14,243
Small tools and instruments.....	2,159.28	1,300	3,800	2,500
Special departmental expense.....	83,738.02	88,000	135,433	132,827
Transportation and travel				
Auto mileage.....	1,447.45	700	4,350	3,785
Auto service.....	6,735.90	6,100	1,500	1,500
Traveling expense.....	1,366.98	1,200	1,800	900
Other.....	3,425.60	5,000	7,500	5,000
Utilities.....	2,342.07	17,000	18,000	18,000
Expenditures applicable to prior years.....	34,302.62*			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 213,246.04</b>	<b>\$ 226,525</b>	<b>\$ 409,605</b>	<b>\$ 358,356</b>

LOS ANGELES COUNTY BUDGET—1965-66

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
TOTAL SMALL CRAFT HARBORS.....	\$ 482,350.34	\$ 591,525	\$ 812,189	\$ 743,821
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 414,963.73	\$ 551,173	\$ 765,734	\$ 687,917
TOTAL SMALL CRAFT HARBORS—NET.....	\$ 67,386.61	\$ 40,352	\$ 46,455	\$ 55,904

°Indicates red figure.

## Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 340,645
Services and Supplies.....	305,272
Total Services and Supplies Account.....	\$ 645,917
Bond Interest Account.....	728,000
Bond Redemption.....	137,000
TOTAL REQUIREMENTS.....	\$ 1,510,917
<b>AVAILABLE FUNDS</b>	
Other.....	\$ 436,517
Estimated Revenue	
Revenue from Use of Money and Property..	1,074,400
TOTAL AVAILABLE FUNDS.....	\$ 1,510,917

## Bond Redemptions

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$3,997,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund.....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund.....	774,000.00	774,000	774,000	774,000
Hospital Facilities No. 2 Fund.....			170,000	170,000
Juvenile Hall Center Fund.....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund.....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund.....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund.....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund.....	320,000.00	315,000	315,000	315,000
<b>TOTAL BOND REDEMPTIONS.....</b>	<b>\$ 3,832,000.00</b>	<b>\$ 3,827,000</b>	<b>\$ 3,997,000</b>	<b>\$ 3,997,000</b>

## Bond Interest

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$1,750,699

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund.....	\$ 47,812.50	\$ 42,188	\$ 36,563	\$ 36,563
Harbor General Hospital Fund.....	506,006.25	475,344	444,682	444,682
Hospital Facilities Fund.....	473,585.00	446,495	419,405	419,405
Hospital Facilities No. 2 Fund.....			102,850	102,850
Juvenile Hall Center Fund.....	27,562.50	24,500	21,438	21,438
Juvenile Hall Center No. 2 Fund.....	26,100.00	23,850	21,600	21,600
Juvenile Detention Facilities Fund.....	378,230.00	358,905	339,580	339,580
Osteopathic Hospital Fund.....	123,750.00	113,288	102,825	102,825
Tubercular Segregation Hospital Fund.....	82,800.00	77,800	72,800	72,800
Wayside Honor Rancho Fund.....	21,667.50	19,868	18,068	18,068
Women's Detention Facilities Fund.....	193,025.00	181,913	170,888	170,888
<b>TOTAL BOND INTEREST.....</b>	<b>\$ 1,880,538.75</b>	<b>\$ 1,764,151</b>	<b>\$ 1,750,699</b>	<b>\$ 1,750,699</b>

## Provisions for Contingencies

FUND  
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$241,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
Appropriation for contingencies—General.....	\$	\$	\$11,750,100	\$ 241,500
Appropriations for contingencies—Public Library—General.....			99,730	
<b>TOTAL PROVISIONS FOR CONTINGENCIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$11,849,830</b>	<b>\$ 241,500</b>

## Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
<b>COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General Fund.....	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Accumulative Capital Outlay.....	640,668		50,000	690,668
Contagious Disease Hospital Debt Service..	269,688	269,688	266,875	266,875
Harbor General Hospital Debt Service.....	1,000,007	1,000,007	984,675	984,675
Hospital Facilities Debt Service.....	990,475	990,475	976,930	976,930
Hospital Facilities No. 2 Debt Service.....			540,113	540,113
Juvenile Hall Center Debt Service.....	10,719	10,719	9,188	9,188
Juvenile Hall Center No. 2 Debt Service.....	10,800	10,800	9,675	9,675
Juvenile Detention Facilities Debt Service..	169,790	169,790	158,425	158,425
Osteopathic Hospital Debt Service.....	51,413	51,413	46,182	46,182
Tubercular Segregation Hospital Debt Service.....	86,400	86,400	83,900	83,900
Wayside Honor Rancho Debt Service.....	89,484	89,484	88,584	88,584
Women's Detention Facilities Debt Service.....	403,200	403,200	397,688	397,688
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$ 4,722,644</b>	<b>\$ 4,081,976</b>	<b>\$ 4,612,235</b>	<b>\$ 5,252,903</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Public Library—General.....	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
<b>GRAND TOTAL.....</b>	<b>\$ 5,122,644</b>	<b>\$ 4,481,976</b>	<b>\$ 5,012,235</b>	<b>\$ 5,652,903</b>

## Status of Expenditures From Bond (Construction) Funds Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>HOSPITAL FACILITIES BOND FUND</b> .....	\$ 15,466,000	\$15,466,000	\$	\$	\$
Various Completed Projects.....				10,891,640	
General Hospital—Dorm for Interns and Resident Physicians.....			3,715,500	3,554,755	
Outpatient Building—Equipment.....			162,065	133,854	
General Hospital—Central Boiler Plant.....			201,948	188,064	
<b>Total</b> .....				<b>\$14,768,313</b>	<b>\$</b>
<b>HOSPITAL FACILITIES No. 2 BOND FUND</b> .....	26,680,000	3,400,000		\$	\$
General Hospital.....			824,600	2,606	
Olive View.....			1,916,382	167,908	
Undistributed Charges.....			23,939,018		
<b>Total</b> .....				<b>\$ 170,514</b>	<b>\$</b>
<b>JUVENILE DETENTION FACILITIES BOND FUND</b> .....	15,458,000	15,458,000			
Various Completed Projects.....				\$12,935,706	\$
San Fernando Juvenile Hall.....			6,429,000	2,104,291	
<b>Total</b> .....				<b>\$15,039,997</b>	<b>\$</b>



# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE  
BOARD OF SUPERVISORS

## Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Debris Basin Maintenance District</b>					
District No. 1.....	\$ 703	\$ 65	\$ 285	\$	\$ 1,053
<b>Drainage Maintenance District</b>					
District No. 2086.....	\$ 1,015	\$ 65	\$ 275	\$ 110	\$ 1,465
<b>Fire Protection Districts</b>					
Altadena.....	\$ 574,364	\$ 5,743	\$ 154,624	\$ 21,558	\$ 756,289
Consolidated.....	14,045,521	140,455	3,105,353	623,743	17,915,072
Dominguez.....	339,092	3,391	50,208	1,612	394,303
East Los Angeles.....	444,413	4,445	105,417	10,747	565,022
Lancaster.....	498,183	21,273	93,831	12,642	625,929
Palmdale.....	207,551	2,076	51,007	8,813	269,447
Universal City.....	233,033	2,359	62,157		297,549
<b>Total Fire Protection Districts.....</b>	<b>\$ 16,342,157</b>	<b>\$ 179,742</b>	<b>\$ 3,622,597</b>	<b>\$ 679,115</b>	<b>\$ 20,823,611</b>
<b>Flood Control District</b>					
General.....	\$ 40,488,001	\$ 500,000	\$ 1,250,000	\$ 551,269	\$ 42,789,270
Debt Service (Storm Drain No. 1 Bonds).....	9,638,625		1,717,233	275,446	11,631,304
Debt Service (Storm Drain No. 2 Bonds).....	11,794,734		2,381,123	316,996	14,492,853
Debt Service (Storm Drain No. 3 Bonds).....	9,770,834		444,792	315,388	10,531,014
D.I.D. General.....	1,375,370	137,537	200,000	38,341	1,751,248
Zone I General (Re-established).....	2,060,190			33,708	2,093,898
Zone II General (Re-established).....	1,303,358			20,419	1,323,777
<b>Total Flood Control District.....</b>	<b>\$ 76,431,112</b>	<b>\$ 637,537</b>	<b>\$ 5,993,148</b>	<b>\$ 1,551,567</b>	<b>\$ 84,613,364</b>
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita.....	\$ 102,035	\$ 10,203	\$ 41,425	\$ 8,696	\$ 162,359
Belvedere.....	426,340	42,634	175,260	19,178	663,412
Clifton Heights.....	7,293	729	2,970	516	11,508
Firestone.....	262,450	26,245	107,000	16,941	412,636
Malibu.....	46,744	4,674	19,120	1,934	72,472
Mesa Heights.....	72,051	7,205	29,470	3,564	112,290
Walnut Park.....	35,562	3,556	14,545	656	54,319
West Hollywood-Sherman.....	156,146	15,614	63,245	7,526	242,531
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 1,108,621</b>	<b>\$ 110,860</b>	<b>\$ 453,035</b>	<b>\$ 59,011</b>	<b>\$ 1,731,527</b>
<b>Lighting Districts</b>					
Altadena.....	\$ 33,333	\$ 3,303	\$ 11,011	\$ 984	\$ 48,631
American Manor.....	4,621	462	1,540	272	6,895
Angeles Vista.....	17,426	1,742	5,808	685	25,661
Athens.....	93,364	9,336	31,121	4,522	138,343
Baldwin Park.....	68,038	6,733	22,446	6,324	103,541
Baldwin Park (Zone 3).....	1,518			79	1,597
Bell.....	60,764	5,576	18,588	1,706	86,634
Bell Gardens.....	61,786	6,178	20,595	2,820	91,379
Belvedere.....	55,892	4,839	16,130	3,270	80,131
Berendo.....	1,424	142	474	13	2,053
Broadland.....	2,196	219	732	67	3,214

LOS ANGELES COUNTY BUDGET—1965-66

Budgets—Schedule II

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy				
	Total	Unsecured	Secured		
\$ 1,053	\$	\$	\$	\$	
\$ 745°	\$ 2,210	\$	\$ 2,210	\$	1.8912
\$ 207,925	\$ 548,364	\$ 9,410	\$ 538,954	\$	.8252
4,523,213	13,391,859	916,992	12,474,867		.5918
210,647	183,656	22,372	161,284		.2382
168,533	396,489	38,248	358,241		.6800
285,062	340,867	24,812	316,055		.7418
84,803	184,644	8,374	176,270		.9314
73,116	224,433	92,916	131,517		1.5179
\$ 5,553,299	\$15,270,312	\$ 1,113,124	\$14,157,188	\$	
\$23,872,778	\$18,916,492	\$ 540,844	\$18,375,648	\$	.1500
2,158,429	9,472,875	291,335	9,181,540		.0750
3,585,935	10,906,918	340,371	10,566,547		.0863
18,052	10,512,962		10,512,962		.0859
432,829	1,318,419	40,383	1,278,036		.0105
937,347	1,156,551	32,942	1,123,609		.0500
618,793	704,984	24,324	680,660		.0500
\$31,624,163	\$52,989,201	\$ 1,270,199	\$51,719,002	\$	
\$ 51,241	\$ 111,118	\$ 2,414	\$ 108,704	\$	.4314
245,880	417,532	33,966	383,566		.3339
4,051	7,457	81	7,376		.3369
168,699	243,937	32,173	211,764		.3844
22,794	49,678	1,325	48,353		.2672
40,319	71,971	691	71,280		.1259
19,867	34,452	1,635	32,817		.2681
83,499	159,032	8,498	150,534		.1618
\$ 636,350	\$ 1,095,177	\$ 80,783	\$ 1,014,394	\$	
\$ 15,306	\$ 33,325	\$ 519	\$ 32,806	\$	.1112
2,296	4,599	53	4,546		.2427
8,193	17,468	333	17,135		.1423
41,406	96,937	6,484	90,453		.2310
30,398	73,143	2,869	70,274		.2744
	1,597		1,597		.6514
26,454	60,180	3,304	56,876		.1698
30,172	61,207	4,806	56,401		.2695
28,759	51,372	4,657	46,715		.3115
698	1,355	3	1,352		.2451
1,221	1,993	867	1,126		.2730

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts—Continued</b>					
California.....	11,452	1,145	3,817	672	17,086
City Terrace.....	32,424	3,082	10,274	2,087	47,867
Colima.....	5,611	561	1,870	57	8,099
Crenshaw.....	59,713	5,836	19,454	2,771	87,774
Denley.....	2,872	287	957	55	4,171
Dittmar.....	1,667	166	555	15	2,403
Dolores.....	20,213	2,021	6,737	568	29,539
Dolores (Zone 25).....	207			1	208
Dolores (Zone 26).....	414			28	442
Dolores (Zone 27).....	414			39	453
Dolores (Zone 29).....	828			13	841
Dolores (Zone 30).....	1,656			13	1,669
Dolores (Zone 31).....	621			32	653
Esther.....	2,193	219	731	22	3,165
Flynn.....	1,745	174	581	17	2,517
Foster.....	17,435	1,743	5,811	338	25,327
Foxdale.....	9,403	940	3,134	175	13,652
Foxdale (Zone 9).....	3,312			84	3,396
Garó.....	41,694	4,169	13,898	1,278	61,039
Garó (Zone 19).....	2,484			204	2,688
Garó (Zone 22).....	2,622			19	2,641
Garó (Zone 23).....	1,725			14	1,739
Garó (Zone 25).....	552			20	572
Garó (Zone 26).....	1,449			24	1,473
Garó (Zone 27).....	828			43	871
Garó (Zone 28).....	2,553			134	2,687
Garó (Zone 29).....	1,656			87	1,743
Garvey.....	52,951	5,295	17,650	2,647	78,543
Garvey (Zone 1).....	828			43	871
Greenhedge.....	2,745	274	915	145	4,079
Greenleaf.....	7,411	701	2,337	335	10,784
Greer.....	1,008	100	336	7	1,451
Haskins.....	2,178	217	726	217	3,338
Imperial Crest.....	817	81	272	23	1,193
Industrial.....	9,101	910	3,033	42	13,086
Kagel Canyon.....	1,867	186	622	100	2,775
Kern.....	122,678	10,967	36,559	4,678	174,882
La Canada.....	10,303	950	3,167	158	14,578
La Crescenta.....	4,776	477	1,592	42	6,887
Lake Marie.....	43,717	4,371	14,572	905	63,565
Lake Marie (Zone 7).....	1,725			90	1,815
Lakewood.....	1,044	104	348	10	1,506
Lancaster.....	101,067	10,106	33,689	2,894	147,756
Lancaster (Zone 24).....	1,311			9	1,320
Lancaster (Zone 30).....	1,380			72	1,452
Lancaster (Zone 32).....	1,242			10	1,252
Lancaster (Zone 33).....	1,104			28	1,132
Lancaster (Zone 35).....	1,173			71	1,244
Lancaster (Zone 36).....	1,035			59	1,094

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
5,858	11,228	14	11,214	.3222
17,481	30,386	570	29,816	.3634
2,212	5,887	153	5,734	.2747
27,195	60,579	5,144	55,435	.1751
1,386	2,785	6	2,779	.4324
809	1,594	8	1,586	.2747
10,401	19,138	195	18,943	.2631
27	181		181	.1964
37	405		405	.2718
14	439	1	438	.3450
168	673	2	671	.1885
292	1,377	8	1,369	.3106
	653		653	.3067
934	2,231	4	2,227	.2872
736	1,781	16	1,765	.3966
8,077	17,250	343	16,907	.2790
4,860	8,792	27	8,765	.3475
569	2,827	8	2,819	.4254
18,321	42,718	114	42,604	.3471
414	2,274	6	2,268	.2973
639	2,002	6	1,996	.2512
312	1,427	2	1,425	.3664
53	519	2	517	.2477
254	1,219	4	1,215	.4235
	871		871	.4208
	2,687		2,687	.5443
	1,743		1,743	.5753
23,591	54,952	2,006	52,946	.2408
	871		871	.4461
1,163	2,916	13	2,903	.3501
3,300	7,484	779	6,705	.2471
736	715	11	704	.2319
913	2,425	4	2,421	.3708
399	794	2	792	.2568
6,566	6,520	2,285	4,235	.0727
1,085	1,690	11	1,679	.3157
52,263	122,619	5,666	116,953	.2174
6,409	8,169	261	7,908	.0271
2,441	4,446	214	4,232	.1352
17,562	46,003	716	45,287	.3301
	1,815		1,815	.4910
440	1,066		1,066	.2100
44,711	103,045	6,569	96,476	.3319
315	1,005	11	994	.2556
	1,452		1,452	.5104
247	1,005	3	1,002	.3555
184	948	3	945	.4475
217	1,027	4	1,023	.4531
241	853	1	852	.3912

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts—Continued</b>					
Lancaster Heights.....	824	82	274	90	1,270
Lawndale.....	75,520	7,552	25,173	4,990	113,235
Layton Vista.....	4,906	450	1,502	88	6,946
Lomita.....	48,271	4,827	16,090	3,529	72,717
Longden.....	88,501	8,250	27,500	2,480	126,731
Longden (Zone 1).....	345			18	363
Longden (Zone 2).....	1,104			80	1,184
Longden (Zone 3).....	414			3	417
Los Nietos.....	7,037	703	2,345	54	10,139
Lucile.....	1,643	164	547	65	2,419
Manhattan.....	3,186	298	995	95	4,574
Maxson.....	230	23	76	1	330
Midcrest.....	12,207	1,220	4,069	127	17,623
Mines.....	26,278	2,627	8,759	269	37,933
Montrose.....	13,700	1,370	4,566	749	20,385
Nestor.....	3,787	378	1,262	355	5,782
Newgate.....	6,205	620	2,068	196	9,089
Newhall.....	28,541	2,854	9,513	696	41,604
Palmdale.....	25,522	2,552	8,507	642	37,223
Palmdale (Zone 6).....	483			14	497
Piedmont.....	20,116	2,011	6,705	1,981	30,813
Piedmont (Zone 2).....	1,173			39	1,212
Poppy Fields.....	11,931	643	2,143	315	15,032
Potrero.....	1,829	182	609	147	2,767
Redondo.....	1,593	159	531	117	2,400
Riverside.....	1,536	153	512	16	2,217
Rosemead.....	3,949	394	1,316	79	5,738
San Dimas.....	459	45	153	1	658
Sativa.....	7,628	762	2,542	1,089	12,021
Sepulveda.....	7,277	727	2,425	433	10,862
Slack.....	5,052	505	1,684	107	7,348
Stephenson-Laguna.....	244,208	17,420	58,069	18,905	338,602
Sunnybrook.....	8,197	819	2,732	84	11,832
Trumbull.....	1,098	109	366	11	1,584
Val Verde.....	2,753	275	917	314	4,259
Walnut.....	2,796	279	932	321	4,328
West Hollywood.....	112,754	5,830	19,434	3,365	141,383
West Knoll.....	23,735	2,098	6,995	1,420	34,248
West Whittier.....	2,335	233	778	22	3,368
Willowbrook.....	16,915	1,651	5,505	1,992	26,063
<b>Total Lighting Districts.....</b>	<b>\$ 1,825,604</b>	<b>\$ 161,877</b>	<b>\$ 539,676</b>	<b>\$ 87,436</b>	<b>\$ 2,614,593</b>
<b>Lighting Maintenance Districts</b>					
No. 411.....	\$ 2,253	\$ 120	\$ 401	\$ 80	\$ 2,854
No. 540.....	27,315	1,931	6,438	251	35,935
No. 588.....	21,485	1,348	4,495	182	27,510
No. 669.....	5,288	318	1,062	406	7,074
No. 691.....	1,309	40	136	250	1,735
No. 760.....	2,224	127	424	15	2,790
No. 865.....	7,216	371	1,238	111	8,936

**LOS ANGELES COUNTY BUDGET—1965-66**

**BUDGETS—SCHEDULE II—Continued**

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
355	915	7	908	.2316
39,029	74,206	2,918	71,288	.2404
2,471	4,475	67	4,408	.1232
12,906	59,811	994	58,817	.2447
41,074	85,657	2,978	82,679	.1597
	363		363	.4246
170	1,014	6	1,008	.3824
56	361	10	351	.2403
3,339	6,800	1,308	5,492	.1052
768	1,651	4	1,647	.3164
1,366	3,208	34	3,174	.1631
143	187		187	.2975
4,867	12,756	22	12,734	.3276
9,782	28,151	1,244	26,907	.2968
5,266	15,119	136	14,983	.1835
1,783	3,999	48	3,951	.3008
2,529	6,560	11	6,549	.3893
14,948	26,656	3,439	23,217	.1071
14,124	23,099	1,671	21,428	.3123
122	375	2	373	.2906
8,474	22,339	320	22,019	.1858
228	984	2	982	.3526
4,503	10,529	13	10,516	.4749
1,082	1,685	44	1,641	.1086
702	1,698	18	1,680	.1110
348	1,869	181	1,688	.0354
1,710	4,028	62	3,966	.3092
627	31		31	.0230
3,967	8,054	270	7,784	.3469
3,303	7,559	327	7,232	.2845
1,927	5,421	56	5,365	.4596
103,409	235,193	25,132	210,061	.3621
3,350	8,482	20	8,462	.3574
471	1,113	3	1,110	.3896
1,634	2,625	8	2,617	.6013
744	3,584	8	3,576	.1530
51,130	90,253	6,122	84,131	.1368
12,453	21,795	1,498	20,297	.0648
1,078	2,290	36	2,254	.0679
9,893	16,170	844	15,326	.3392
<b>\$ 814,866</b>	<b>\$ 1,799,727</b>	<b>\$ 98,950</b>	<b>\$ 1,700,777</b>	<b>\$</b>
\$ 1,252	\$ 1,602	\$	\$ 1,602	\$ .4856
10,599	25,336	231	25,105	.3045
9,038	18,472	185	18,287	.3489
2,441	4,633	115	4,518	1.1432
406	1,329	10	1,319	1.9440
1,196	1,594	44	1,550	.2003
3,103	5,833	283	5,550	.5858

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Lighting Maintenance Districts—Continued					
No. 941.....	55,051	3,305	11,017	1,578	70,951
No. 1007.....	49,031	3,003	10,010	3,492	65,536
No. 1395.....	7,303	730	2,434	78	10,545
No. 1396.....	2,370	237	790	170	3,567
No. 1400.....	27,530	2,753	9,176	286	39,745
No. 1456.....	115,392	11,539	38,464	3,410	168,805
No. 1472.....	1,044	104	348	10	1,506
No. 1517.....	4,751	475	1,583	48	6,857
No. 1560.....	4,283	428	1,427	89	6,227
No. 1565.....	9,991	899	2,997	173	14,060
No. 1575.....	1,450	95	316	40	1,901
No. 1600.....	1,319	131	439	13	1,902
No. 1608.....	8,395	839	2,798	288	12,320
No. 1613.....	20,503	2,050	6,834	455	29,842
No. 1615.....	213,702				213,702
No. 1616.....	9,066	906	3,022	562	13,556
No. 1620.....	605	60	201	24	890
No. 1625.....	3,564	356	1,188	188	5,296
No. 1633.....	4,006	400	1,335	87	5,828
No. 1660.....	4,834	433	1,444	41	6,752
No. 1670.....	22,532	2,253	7,510	1,720	34,015
No. 1676.....	22,888	2,288	7,629	916	33,721
No. 1686.....	947	94	315	33	1,389
No. 1687.....	15,602	1,560	5,200	152	22,514
No. 1696.....	1,977	197	659	83	2,916
No. 1697.....	44,226	4,422	14,742	4,963	68,353
No. 1720.....	1,129	112	376	20	1,637
No. 1741.....	32,225	3,222	10,741	342	46,530
No. 1744.....	143,394	14,259	47,531	5,245	210,429
No. 1759.....	4,938	493	1,646	49	7,126
No. 1766.....	2,223	222	741	19	3,205
No. 1770.....	34,279	3,427	11,426	882	50,014
No. 1847.....	7,104	710	2,368	224	10,406
No. 1864.....	4,887	488	1,629	50	7,054
No. 1865.....	67,384	6,738	22,461	2,190	98,773
No. 1866.....	30,521	3,052	10,173	347	44,093
No. 1867.....	29,847	2,984	9,949	2,013	44,793
No. 1868.....	2,142	214	714	22	3,092
No. 1940.....	995	99	331	35	1,460
No. 1956.....	3,534	353	1,178	33	5,098
No. 1960.....	6,290	629	2,096	352	9,367
No. 2221.....	1,789	108	363	61	2,321
No. 2243.....	1,266	66	222	5	1,559
No. 2261.....	1,721	112	373	19	2,225
No. 2266.....	1,673	107	357	171	2,308
No. 2274.....	930	33	110	68	1,141
No. 2301.....	851	25	83	58	1,017
No. 2310.....	965	36	121	69	1,191
No. 2311.....	1,214	61	204	91	1,570
No. 2321.....	898	29	99	54	1,080
No. 10000.....	1,346	74	248	80	1,748
No. 10001.....	903	90	301	34	1,328
No. 10002.....	897	49	165	28	1,139

LOS ANGELES COUNTY BUDGET—1965-66

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
17,769	53,182	581	52,601	.3933
21,859	43,677	16	43,661	.2016
2,689	7,856		7,856	.2682
1,096	2,471	36	2,435	.2050
11,121	28,624		28,624	.2297
54,869	113,936	238	113,698	.2427
446	1,060		1,060	.2605
2,030	4,827	13	4,814	.2562
1,753	4,474		4,474	.2453
5,403	8,657		8,657	.2660
897	1,004		1,004	.1301
548	1,354		1,354	.4260
5,120	7,200		7,200	.3363
7,047	22,795	24	22,771	.1140
213,702				
5,500	8,056	25	8,031	.2290
285	605	1	604	.3075
1,518	3,778		3,778	.3051
1,409	4,419	24	4,395	.3609
2,603	4,149		4,149	.2430
9,386	24,629	55	24,574	.2888
10,752	22,969	53	22,916	.1365
534	855	28	827	.2427
7,235	15,279		15,279	.4036
825	2,091		2,091	.4777
13,165	55,188	38	55,150	.3152
608	1,029		1,029	.3312
12,286	34,244	8	34,236	.2918
77,773	132,656	1,526	131,130	.3324
2,138	4,988		4,988	.3834
1,110	2,095	194	1,901	.2106
20,556	29,458	34	29,424	.2238
2,914	7,492		7,492	.3010
1,965	5,089		5,089	.2380
25,700	73,073	41	73,032	.2241
9,376	34,717		34,717	.4002
11,235	33,558		33,558	.3643
874	2,218		2,218	.5905
562	898	5	893	.3154
1,727	3,371	5	3,366	.3895
2,323	7,044		7,044	.2652
1,291	1,030		1,030	.1400
1,016	543		543	.1558
1,230	995		995	.2792
1,115°	3,423		3,423	.5731
232°	1,373		1,373	.8722
153°	1,170		1,170	1.0906
201°	1,392		1,392	.8649
257°	1,827		1,827	.5902
	1,080		1,080	.5020
940	808		808	.3003
633	695		695	.1529
658	481		481	.2901

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Maintenance Districts—Continued</b>					
No. 10003.....	2,524	202	674	58	3,458
No. 10005.....	587	58	195	5	845
No. 10006.....	33,690	3,369	11,230	1,352	49,641
No. 10007.....	2,847	284	949	55	4,135
No. 10008.....	903	90	301	32	1,326
No. 10010.....	2,218	221	739	22	3,200
No. 10011.....	118,079	11,607	38,693	5,441	173,820
No. 10012.....	1,132	73	244	36	1,485
No. 10013.....	5,490	549	1,830	506	8,375
No. 10014.....	2,402	240	800	127	3,569
No. 10015.....	1,603	100	334	58	2,095
No. 10016.....	1,186	118	395	33	1,732
No. 10017.....	6,419	641	2,139	134	9,333
No. 10018.....	1,514	151	504	14	2,183
No. 10022.....	40,688	3,828	12,762	2,890	60,168
No. 10023.....	3,900	390	1,300	256	5,846
No. 10024.....	699	19	66	1	785
No. 10025.....	731	23	77	1	832
No. 10026.....	2,408	160	536	15	3,119
No. 10027.....	2,365	186	621	58	3,230
No. 10028.....	12,191	919	3,063	18	16,191
No. 10030.....	1,447	144	482	109	2,182
No. 10032.....	3,169	316	1,056	239	4,780
No. 10033.....	8,086	708	2,362	778	11,934
No. 10034.....	6,517	651	2,172	547	9,887
No. 10035.....	3,606	360	1,202	272	5,440
No. 10036.....	1,021	102	340	77	1,540
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 1,372,219</b>	<b>\$ 107,113</b>	<b>\$ 357,144</b>	<b>\$ 45,889</b>	<b>\$ 1,882,365</b>
<b>Recreation and Park Districts</b>					
Baldwin Park.....	\$ 219,738	\$ 15,086	\$ 20,920	\$ 14,439	\$ 270,183
Bella Vista.....	4,085	403	809	172	5,469
Hacienda.....	5,298	521	1,363	217	7,399
Montebello.....	43,318	4,262	8,541	794	56,915
120th and Central.....	2,658	267	503	212	3,640
<b>Total Recreation and Park Districts.....</b>	<b>\$ 275,097</b>	<b>\$ 20,539</b>	<b>\$ 32,136</b>	<b>\$ 15,834</b>	<b>\$ 343,606</b>
<b>Service Areas</b>					
Area No. 1.....	\$ 14,515	\$	\$ 1,449	\$ 787	\$ 16,751
<b>Sewer Maintenance Districts</b>					
Allied.....	\$ 56,531	\$ 5,500	\$ 23,000 <sup>1</sup>	\$ 2,343	\$ 87,374
Aneta.....	1,525	25	110	55	1,715
Consolidated.....	637,255	57,000	238,000 <sup>2</sup>	21,416	953,671
Diamond Bar.....	18,145	1,800	7,500	467	27,912
Lechuza.....	6,620	600	2,700	301	10,221
Marina.....	27,621	2,700	11,400 <sup>3</sup>	149	41,870
Trancas.....	9,373	600	2,600	780	13,353
Unified.....	291,843	28,000	120,000 <sup>4</sup>	13,024	452,867
West Hollywood-Sherman.....	13,754	1,300	5,600 <sup>5</sup>	562	21,216
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 1,062,667</b>	<b>\$ 97,525</b>	<b>\$ 410,910</b>	<b>\$ 39,097</b>	<b>\$ 1,610,199</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**BUDGETS—SCHEDULE II—Continued**

MEANS OF FINANCING				
Available Financing	Amount to be Raised by Current Property Tax Levy			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Unsecured	Secured	
1,524	1,934		1,934	.2043
326	519		519	1.0695
15,828	33,813		33,813	.3620
1,378	2,757	1	2,756	.2189
509	817		817	.2488
916	2,284		2,284	.2470
63,775	110,045	1,217	108,828	.2324
752	733		733	.2848
1,750*	10,125		10,125	1.3920
1,022	2,547		2,547	.5551
1,126	969		969	.2504
629	1,103		1,103	.0527
4,790	4,543	61	4,482	.2445
783	1,400		1,400	.4332
18,619	41,549	261	41,288	.3763
1,577	4,269		4,269	.1390
611	174		174	.1573
706	126		126	.1061
1,588	1,531		1,531	.1834
1,292	1,938	3	1,935	.1937
15,818	373		373	.0998
	2,182		2,182	.5214
	4,780		4,780	.3262
3,638*	15,572		15,572	.5815
1,062*	10,949		10,949	.7895
	5,440		5,440	1.9322
	1,540		1,540	.3361
<b>\$ 729,672</b>	<b>\$ 1,152,693</b>	<b>\$ 5,356</b>	<b>\$ 1,147,337</b>	<b>\$</b>
\$ 104,442	\$ 165,741	\$ 5,300	\$ 160,441	\$ .4012
2,522	2,947	66	2,881	.6578
3,011	4,388	40	4,348	.1451
16,090	40,825	1,096	39,729	.4343
921	2,719	57	2,662	.2500
<b>\$ 126,986</b>	<b>\$ 216,620</b>	<b>\$ 6,559</b>	<b>\$ 210,061</b>	<b>\$</b>
\$ 1,000	\$ 15,751	\$	\$ 15,751	\$ .6935
\$ 40,088	\$ 47,286	\$ 418	\$ 46,868	\$ .0721
332	1,383		1,383	.2701
406,227	547,444	12,029	535,415	.0436
12,339	15,573		15,573	.3451
7,206	3,015		3,015	3.9876
38,879	2,991		2,991	.7997
2,205	11,148		11,148	.7265
189,873	262,994	2,500	260,494	.0470
9,856	11,360	117	11,243	.0125
<b>\$ 707,005</b>	<b>\$ 903,194</b>	<b>\$ 15,064</b>	<b>\$ 888,130</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS					Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency		
<b>Storm Drain Maintenance Districts</b>						
District No. 1.....	\$ 4,622	\$ 220	\$ 915	\$ 48	\$ 5,805	
District No. 4.....	3,079	301	1,261	19	4,660	
District No. 5.....	794	75	321		1,190	
District No. 6.....	983	95	400	2	1,480	
District No. 7.....	2,359	230	960	20	3,569	
District No. 9.....	2,596	250	1,050	529	4,425	
District No. 10.....	2,346	230	960	269	3,805	
<b>Total Storm Drain Maintenance Districts.....</b>	<b>\$ 16,779</b>	<b>\$ 1,401</b>	<b>\$ 5,867</b>	<b>\$ 887</b>	<b>\$ 24,934</b>	
<b>Waterworks Districts</b>						
No. 1 General.....	\$ 156,020	\$ 8,000	\$ 1,000	\$	\$ 165,020	
No. 1 Debt Service.....	24,882		12,294	1,715	38,891	
No. 1 Accumulative Capital Outlay.....	25,000				25,000	
No. 4 General.....	1,178,060	40,000	5,000		1,223,060	
No. 4 Debt Service (General).....	31,885		25,266	1,185	58,336	
No. 4 Debt Service (Annex).....	1,460		1,220	26	2,706	
No. 4 Accumulative Capital Outlay.....	150,000			1,917	151,917	
No. 10 General.....	108,790	6,000	1,000		115,790	
No. 10 Debt Service.....	2,013		1,855	295	4,163	
No. 10 Accumulative Capital Outlay.....	10,000				10,000	
No. 13 General.....	426,910	18,000	2,000	1,584	448,494	
No. 13 Debt Service (General).....	4,520		1,200	132	5,852	
No. 13 Debt Service (Annex No. 1).....	41,380		28,510	1,991	71,881	
No. 13 Debt Service (Annex No. 2).....	950		1,975	92	3,017	
No. 13 Accumulative Capital Outlay.....	40,000			1,283	41,283	
No. 16 General.....	77,420	4,000	1,000		82,420	
No. 16 Debt Service.....	4,189		3,555	105	7,849	
No. 16 Accumulative Capital Outlay.....	8,000				8,000	
No. 21 General.....	180,940	5,000	1,000	63	187,003	
No. 21 Debt Service.....	2,780		1,145	150	4,075	
No. 21 Accumulative Capital Outlay.....	2,000			30	2,030	
No. 22 General.....	233,670	12,000	2,000		247,670	
No. 22 Debt Service (General).....	4,818		2,875	133	7,826	
No. 22 Debt Service (Annex).....	23,623		6,078		29,701	
No. 22 Accumulative Capital Outlay.....	17,000				17,000	
No. 24 General.....	138,450	2,000	1,000		141,450	
No. 24 Debt Service.....	18,065		12,454	1,644	32,163	
No. 24 Accumulative Capital Outlay.....	16,000			630	16,630	
No. 26 General.....	66,750	5,000	1,000		72,750	
No. 26 Debt Service.....	3,285		1,100		4,385	
No. 26 Accumulative Capital Outlay.....	10,000				10,000	
No. 27 General.....	65,400	4,000	1,000		70,400	
No. 27 Accumulative Capital Outlay.....	5,500			73	5,573	
No. 29 General.....	956,420	15,000	2,000	527	973,947	
No. 29 Debt Service.....	383,173		241,490	18,200	642,863	
No. 29 Accumulative Capital Outlay.....	120,000			4,723	124,723	
No. 33 General.....	58,890	2,000	1,000	303	62,193	
No. 33 Debt Service.....	12,875		14,325	2,267	29,467	
No. 34 General.....	117,280	3,000	1,000		121,280	
No. 34 Debt Service.....	15,288		8,133	242	23,663	
No. 35 General.....	111,000	2,000	1,000		114,000	
No. 35 Debt Service.....	30,455		12,068	1,044	43,567	
No. 36 General.....	62,820	2,000	1,000	1,266	67,086	
No. 36 Debt Service.....	13,130		5,694	1,325	20,149	
No. 37 General.....	71,200	2,000	1,000	1,074	75,274	
No. 37 Debt Service.....	11,000		16,000		27,000	
Marina Del Rey Water System—General.....	22,460				22,460	
Marina Del Rey Water System—Fixed Assets.....	120,000				120,000	
<b>Total Waterworks Districts.....</b>	<b>\$ 5,185,751</b>	<b>\$ 130,000</b>	<b>\$ 420,237</b>	<b>\$ 44,019</b>	<b>\$ 5,780,007</b>	
<b>GRAND TOTAL.....</b>	<b>\$103,636,240</b>	<b>\$ 1,446,724</b>	<b>\$11,836,759</b>	<b>\$ 2,523,752</b>	<b>\$119,443,475</b>	

\*Indicates red figure

- (1) Includes \$ 500 for Accumulated Reserve.
- (2) Includes \$11,000 for Accumulated Reserve.
- (3) Includes \$ 2,000 for Accumulated Reserve.

- (4) Includes \$4,000 for Accumulated Reserve.
- (5) Includes \$1,000 for Accumulated Reserve.

LOS ANGELES COUNTY BUDGET—1965-66

**BUDGETS—SCHEDULE II—Continued**

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$ 812	\$ 4,993	\$ 151	\$ 4,842	\$ 2.3573
2,698	1,962		1,962	.1164
1,190				
1,361	119		119	.0228
1,513	2,056	23	2,033	.2674
646	3,779		3,779	2.2507
1,354	2,451		2,451	.5621
<b>\$ 9,574</b>	<b>\$ 15,360</b>	<b>\$ 174</b>	<b>\$ 15,186</b>	<b>\$</b>
\$ 165,020	\$	\$	\$	\$
13,923	24,968	466	24,502	.2698
25,000				
1,223,060				
26,775	31,561	1,917	29,644	.0598
1,385	1,321	7	1,314	1.1467
101,007	50,910	2,967	47,943	.0967
115,790				
2,138	2,025	56	1,969	.0547
10,000				
421,300	27,194	790	26,404	.1035
3,509	2,343	131	2,212	.0087
30,584	41,297	1,466	39,831	.5286
2,209	808	36	772	.2661
19,135	22,148	756	21,392	.0839
82,420				
5,749	2,100		2,100	.1025
8,000				
185,945	1,058		1,058	.2028
1,541	2,534	19	2,515	.4820
1,511	519	9	510	.0978
247,670				
3,078	4,748	291	4,457	.0375
29,701				
17,000				
141,450				
13,890	18,273		18,273	4.9407
9,620	7,010		7,010	1.8954
72,750				
4,385				
10,000				
70,400			920	.1278
4,644	929	9	10,542	.0294
963,405	10,542			
278,601	364,262	257	364,005	1.0118
30,248	94,475	10	94,465	.2626
59,157	3,036		3,036	.4923
6,789	22,678		22,678	3.6772
121,280				
15,549	8,114	34	8,080	.2715
114,000				
17,449	26,118		26,118	4.8672
52,945	14,141	65	14,076	1.6333
5,323	14,826	97	14,729	1.7091
53,767	21,507	26	21,481	1.8427
26,720	280	280		
22,460				
120,000				
<b>\$ 4,958,282</b>	<b>\$ 821,725</b>	<b>\$ 9,689</b>	<b>\$ 812,036</b>	<b>\$</b>
<b>\$45,161,505</b>	<b>\$74,281,970</b>	<b>\$ 2,599,898</b>	<b>\$71,682,072</b>	<b>\$</b>

## Special District Assessed Valuations and Delinquency Percentages—Schedule 11-A

District	Secured Assessed Valuation°	Unsecured Assessed Valuation°	Delinquency Percentage
<b>Debris Basin Maintenance District</b>			
District No. 1.....	\$ 740,990	\$	5
<b>Drainage Maintenance District</b>			
District No. 2086.....	\$ 116,860	\$	5
<b>Fire Protection Districts</b>			
Altadena.....	\$ 65,317,060	\$ 1,132,050	4
Consolidated.....	2,108,237,725	152,147,370	5
Dominguez.....	67,730,010	10,019,070	1
East Los Angeles.....	52,687,510	6,385,430	3
Lancaster.....	42,608,210	3,173,310	4
Palmdale.....	18,927,200	894,470	5
Universal City.....	8,664,840	3,007,020	
<b>Flood Control District</b>			
Flood Control.....	\$12,250,432,445	\$360,563,290	3
Zone I General (Re-established).....	2,247,219,310	65,885,520	3
Zone II General (Re-established).....	1,361,320,170	48,648,240	3
<b>Garbage Disposal Districts</b>			
Athens—Woodcrest—Olivita.....	\$ 25,198,120	\$ 598,880	8
Belvedere.....	114,895,610	10,441,620	5
Clifton Heights.....	2,190,000	24,860	7
Firestone.....	55,101,825	6,489,180	8
Malibu.....	18,099,000	579,530	4
Mesa Heights.....	56,657,820	483,860	5
Walnut Park.....	12,244,110	593,650	2
West Hollywood—Sherman.....	93,074,970	6,185,430	5
<b>Lighting Districts</b>			
Altadena.....	\$ 29,526,760	\$ 566,560	3
American Manor.....	1,873,130	25,280	6
Angeles Vista.....	12,046,930	264,720	4
Athens.....	39,163,950	2,946,370	5
Baldwin Park.....	25,610,610	1,441,240	9
Baldwin Park (Zone 3).....	245,200		5
Bell.....	33,508,940	2,024,770	3
Bell Gardens.....	20,933,090	1,665,530	5
Belvedere.....	14,997,400	998,420	7
Berendo.....	551,680	1,640	1
Broadland.....	412,510	242,880	6
California.....	3,481,210	4,790	6
City Terrace.....	8,206,050	101,320	7
Colima.....	2,087,390	70,980	1
Crenshaw.....	31,668,340	3,790,870	5
Denley.....	642,720	1,560	2
Dittmar.....	577,540	3,210	1
Dolores.....	7,202,360	63,480	3
Dolores (Zone 25).....	92,160	300	1
Dolores (Zone 26).....	149,010	110	7
Dolores (Zone 27).....	126,980	480	9
Dolores (Zone 29).....	356,010	710	2
Dolores (Zone 30).....	440,760	1,860	1
Dolores (Zone 31).....	212,920		5

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation <sup>o</sup>	Unsecured Assessed Valuation <sup>o</sup>	Delinquency Percentage
Lighting Districts—Continued			
Esther.....	775,660	1,960	1
Flynn.....	445,080	6,220	1
Foster.....	6,061,890	119,970	2
Foxdale.....	2,522,500	6,770	2
Foxdale (Zone 9).....	662,760	1,460	3
Garó.....	12,276,380	32,890	3
Garó (Zone 19).....	762,900	1,560	9
Garó (Zone 22).....	794,800	1,570	1
Garó (Zone 23).....	388,940	470	1
Garó (Zone 25).....	208,750	780	4
Garó (Zone 26).....	286,940	670	2
Garó (Zone 27).....	206,990		5
Garó (Zone 28).....	493,710		5
Garó (Zone 29).....	303,020		5
Garvey.....	21,993,180	973,340	5
Garvey (Zone 1).....	195,270		5
Greenhedge.....	829,220	4,990	5
Greenleaf.....	2,713,700	406,230	5
Greer.....	303,670	720	1
Haskins.....	653,000	1,530	9
Imperial Crest.....	308,500	960	3
Industrial.....	5,832,020	2,308,750	1
Kagel Canyon.....	531,910	3,020	6
Kern.....	53,809,730	2,936,240	4
La Canada.....	29,220,950	771,380	2
La Crescenta.....	3,130,320	182,230	1
Lake Marie.....	13,721,330	277,540	2
Lake Marie (Zone 7).....	369,680		5
Lakewood.....	507,860	50	1
Lancaster.....	29,068,290	2,070,070	3
Lancaster (Zone 24).....	388,940	2,910	1
Lancaster (Zone 30).....	284,520		5
Lancaster (Zone 32).....	281,870	680	1
Lancaster (Zone 33).....	211,190	490	3
Lancaster (Zone 35).....	225,810	780	7
Lancaster (Zone 36).....	217,820	310	7
Lancaster Heights.....	392,070	5,710	10
Lawndale.....	29,657,740	1,103,960	7
Layton Vista.....	3,578,830	61,870	2
Lomita.....	24,038,400	822,990	6
Longden.....	51,775,070	2,012,750	3
Longden (Zone 1).....	85,510		5
Longden (Zone 2).....	263,600	1,190	8
Longden (Zone 3).....	146,080	2,890	1
Los Nietos.....	5,221,510	1,872,670	1
Lucile.....	520,550	1,530	4
Manhattan.....	1,947,160	36,200	3
Maxson.....	62,860	310	1
Midcrest.....	3,888,120	8,320	1
Mines.....	9,068,000	552,400	1
Montrose.....	8,166,560	102,830	5
Nestor.....	1,313,860	18,980	9
Newgate.....	1,682,410	3,760	3
Newhall.....	21,688,860	3,043,670	3
Palmdale.....	6,862,070	595,850	3
Palmdale (Zone 6).....	128,370	530	4
Piedmont.....	11,851,110	229,890	9

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation <sup>o</sup>	Unsecured Assessed Valuation <sup>o</sup>	Delinquency Percentage
<b>Lighting Districts—Continued</b>			
Piedmont (Zone 2).....	278,570	500	4
Poppy Fields.....	2,214,590	2,860	3
Potrero.....	1,511,820	35,620	9
Redondo.....	1,513,870	22,160	7
Riverside.....	4,777,150	1,416,540	1
Rosemead.....	1,282,950	27,760	2
San Dimas.....	135,140	1,180	5
Sativa.....	2,244,460	83,770	14
Sepulveda.....	2,542,850	142,980	6
Slack.....	1,167,430	15,870	2
Stephenson—Laguna.....	58,022,230	7,135,890	9
Sunnybrook.....	2,367,940	7,240	1
Trumbull.....	284,940	1,100	1
Val Verde.....	435,270	1,390	12
Walnut.....	2,338,090	11,840	9
West Hollywood.....	61,539,450	4,351,590	4
West Knoll.....	31,354,650	1,833,930	7
West Whittier.....	3,323,800	69,110	1
Willowbrook.....	4,518,975	250,270	13
<b>Lighting Maintenance Districts</b>			
No. 411.....	\$ 329,930	\$	5
No. 540.....	8,246,080	86,100	1
No. 588.....	5,241,480	53,510	1
No. 669.....	395,220	10,800	9
No. 691.....	67,850	700	19
No. 760.....	774,220	16,230	1
No. 865.....	945,570	43,670	2
No. 941.....	13,376,380	173,610	3
No. 1007.....	21,658,530	9,170	8
No. 1395.....	2,930,150		1
No. 1396.....	1,188,210	22,170	7
No. 1400.....	12,465,270	340	1
No. 1456.....	46,865,360	94,260	3
No. 1472.....	407,050		1
No. 1517.....	1,879,570	6,990	1
No. 1560.....	1,824,130	510	2
No. 1565.....	3,254,650		2
No. 1575.....	772,230		4
No. 1600.....	317,860		1
No. 1608.....	2,141,270		4
No. 1613.....	19,980,320	28,490	2
No. 1615.....	99,250,630	1,476,950	5
No. 1616.....	3,508,300	10,580	7
No. 1620.....	196,470	750	4
No. 1625.....	1,238,360		5
No. 1633.....	1,217,920	7,380	2
No. 1660.....	1,707,810		1
No. 1670.....	8,509,200	19,510	7
No. 1676.....	16,796,070	53,360	4
No. 1686.....	340,810	12,840	4
No. 1687.....	3,786,120		1
No. 1696.....	437,770		4
No. 1697.....	17,498,000	12,580	9
No. 1720.....	310,690		2
No. 1741.....	11,733,610	3,500	1
No. 1744.....	39,451,750	389,050	4

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

District	Secured Assessed Valuation <sup>o</sup>	Unsecured Assessed Valuation <sup>o</sup>	Delinquency Percentage
<b>Lighting Maintenance Districts—Continued</b>			
No. 1759.....	1,301,130		1
No. 1766.....	902,940	96,310	1
No. 1770.....	13,151,920	11,770	3
No. 1847.....	2,489,840		3
No. 1864.....	2,138,490		1
No. 1865.....	32,602,790	23,690	3
No. 1866.....	8,676,830		1
No. 1867.....	9,214,050		6
No. 1868.....	375,650		1
No. 1940.....	283,150	2,000	4
No. 1956.....	864,320	1,500	1
No. 1960.....	2,657,100		5
No. 2221.....	736,060		6
No. 2243.....	348,580		1
No. 2261.....	356,450		2
No. 2266.....	597,370		5
No. 2274.....	157,430		5
No. 2301.....	107,290		5
No. 2310.....	160,950		5
No. 2311.....	309,570		5
No. 2321.....	215,150		5
No. 10000.....	269,140		10
No. 10001.....	454,590	32,550	5
No. 10002.....	165,840		6
No. 10003.....	946,680		3
No. 10005.....	48,530		1
No. 10006.....	9,342,110		4
No. 10007.....	1,259,380	620	2
No. 10008.....	328,450		4
No. 10010.....	925,030	100	1
No. 10011.....	46,843,720	537,190	5
No. 10012.....	257,460		5
No. 10013.....	727,410		5
No. 10014.....	458,910		5
No. 10015.....	387,130		6
No. 10016.....	2,094,430		3
No. 10017.....	1,833,510	20,900	3
No. 10018.....	323,220		1
No. 10022.....	10,972,840	56,930	7
No. 10023.....	3,071,460		6
No. 10024.....	110,630		1
No. 10025.....	118,780		1
No. 10026.....	835,010		1
No. 10027.....	998,990	1,040	3
No. 10028.....	374,060	5,841,410	5
No. 10030.....	418,510		5
No. 10032.....	1,465,600		5
No. 10033.....	2,678,260		5
No. 10034.....	1,386,970		5
No. 10035.....	281,550		5
No. 10036.....	458,310		5
<b>Recreation and Park Districts</b>			
Baldwin Park.....	\$ 39,990,810	\$ 1,959,580	9
Bella Vista.....	438,020	9,270	6
Hacienda.....	2,996,750	16,440	5
Montebello.....	9,148,000	256,880	2
120th and Central.....	1,065,110	22,870	8

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICT ASSESSED VALUATIONS AND  
DELINQUENCY PERCENTAGES—SCHEDULE 11A—Continued

Service Areas	District	Secured Assessed Valuation <sup>o</sup>	Unsecured Assessed Valuation <sup>o</sup>	Delinquency Percentage
Area No. 1.....		\$ 2,271,530	\$	5
<b>Sewer Maintenance Districts</b>				
Allied.....		\$ 65,048,490	\$ 581,730	5
Aneta.....		512,050		4
Consolidated.....		1,228,977,530	24,500,450	4
Diamond Bar.....		4,513,100		3
Lechuza.....		75,610		10
Marina.....		374,060	5,841,410	5
Trancas.....		1,534,550		7
Unified.....		555,417,960	5,968,550	5
West Hollywood—Sherman.....		90,279,310	805,310	5
<b>Storm Drain Maintenance Districts</b>				
District No. 1.....		\$ 205,410	\$ 24,850	1
District No. 4.....		1,685,780		1
District No. 5.....		86,370		5
District No. 6.....		522,130		2
District No. 7.....		760,520	7,000	1
District No. 9.....		167,910		14
District No. 10.....		436,050		11
<b>Waterworks Districts</b>				
No. 1.....		\$ 9,083,900	\$ 149,760	7
No. 4.....		49,598,670	3,250,610	4
No. 4 (Annex).....		114,590	260	2
No. 10.....		3,601,805	77,770	15
No. 13.....		25,514,340	605,770	6
No. 13 (Annex 1).....		7,536,180	214,090	5
No. 13 (Annex 2).....		290,170	3,310	12
No. 16.....		2,050,220	243,350	5
No. 21.....		521,840	3,020	6
No. 22.....		11,905,010	732,870	3
No. 22 (Annex).....		5,260,990	163,890	5
No. 24.....		369,850		9
No. 26.....		1,070,270		5
No. 27.....		720,210	6,310	8
No. 29.....		35,979,090	21,400	5
No. 33.....		616,730		10
No. 34.....		2,976,380	10,630	3
No. 35.....		536,620		4
No. 36.....		861,830	8,710	9
No. 37.....		1,165,780	11,520	5

<sup>o</sup>Subject to adjustment by Tax Appeals Board



## Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Debris Basin Maintenance District</b>			
District No. 1.....	\$ 1,299	\$	\$
<b>Drainage Maintenance District</b>			
District No. 2086.....	\$ 745°	\$	\$
<b>Fire Protection Districts</b>			
Altadena.....	\$ 211,149	\$ 4,655	\$
Consolidated.....	4,166,536	137,096	
Dominguez.....	89,101	6,713	
East Los Angeles.....	151,146		
Lancaster.....	136,776	10,992	
Palmdale.....	80,930	367	
Universal City.....	73,436	2,596	
<b>Total Fire Protection Districts.....</b>	<b>\$ 4,909,074</b>	<b>\$ 162,419</b>	<b>\$</b>
<b>Flood Control District</b>			
General.....	\$24,586,032	\$ 9,989,332	\$
Debt Service (Storm Drain No. 1 Bonds).....	2,394,730		
Debt Service (Storm Drain No. 2 Bonds).....	3,859,977		
Debt Service (Storm Drain No. 3 Bonds).....	160,745		
D.I.D. General.....	590,026	195,523	
Zone I General (Re-established).....	710,407	228,607	
Zone II General (Re-established).....	744,864	115,697	
<b>Total Flood Control District.....</b>	<b>\$33,046,781</b>	<b>\$10,529,159</b>	<b>\$</b>
<b>Garbage Disposal Districts</b>			
Athens-Woodcrest-Olivita.....	\$ 56,349	\$	\$
Belvedere.....	257,635		
Clifton Heights.....	4,296		
Firestone.....	190,775		
Malibu.....	24,054		
Mesa Heights.....	42,777		
Walnut Park.....	20,336		
West Hollywood-Sherman.....	89,133		
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 685,355</b>	<b>\$</b>	<b>\$</b>
<b>Lighting Districts</b>			
Altadena.....	\$ 15,787	\$	\$
American Manor.....	2,394		
Angeles Vista.....	8,576		
Athens.....	44,342		
Baldwin Park.....	34,129		
Bell.....	27,761		
Bell Gardens.....	32,096		
Belvedere.....	31,268		
Berendo.....	700		
Broadland.....	6,493		
California.....	6,305		
City Terrace.....	19,609		
Colima.....	2,253		
Crenshaw.....	41,479		
Denley.....	1,422		
Dittmar.....	818		
Dolores.....	10,952		
Dolores—Zone 25.....	27		
Dolores—Zone 26.....	56		
Dolores—Zone 27.....	56		
Dolores—Zone 29.....	190		
Dolores—Zone 30.....	303		

## Special Districts by Funds—Schedule 12

### CURRENT PROPERTY TAX LEVY

Unavailable \_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 246	\$	\$ 1,053	\$	\$ 1,053
		\$ 745°		\$ 745°
\$ 13,415 451,862 173 8,205 16,000 11,017 70	\$	\$ 193,079 3,577,578 82,215 142,941 109,784 69,546 70,770	\$ 14,846 945,635 128,432 25,592 175,278 15,257 2,346	\$ 207,925 4,523,213 210,647 168,533 285,062 84,803 73,116
\$ 500,742	\$	\$ 4,245,913	\$ 1,307,386	\$ 5,553,299
\$ 935,393 236,301 274,042 142,693 32,102 190,702° 10,374	\$	\$ 13,661,307 2,158,429 3,585,935 18,052 362,401 672,502 618,793	\$ 10,211,471    70,428 264,845	\$ 23,872,778 2,158,429 3,585,935 18,052 432,829 937,347 618,793
\$ 1,440,203	\$	\$ 21,077,419	\$ 10,546,744	\$ 31,624,163
\$ 5,108 11,755 245 22,076 1,260 2,458 469 5,634	\$	\$ 51,241 245,880 4,051 168,699 22,794 40,319 19,867 83,499	\$	\$ 51,241 245,880 4,051 168,699 22,794 40,319 19,867 83,499
\$ 49,005		\$ 636,350	\$	\$ 636,350
\$ 481 98 383 2,936 3,731 1,307 1,924 2,509 2 5,272 447 2,128 41 14,284 36 9 551  19 42 22 11	\$	\$ 15,306 2,296 8,193 41,406 30,398 26,454 30,172 28,759 698 1,221 5,858 17,481 2,212 27,195 1,386 809 10,401 27 37 14 168 292	\$	\$ 15,306 2,296 8,193 41,406 30,398 26,454 30,172 28,759 698 1,221 5,858 17,481 2,212 27,195 1,386 809 10,401 27 37 14 168 292

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Districts—Continued</b>			
Esther.....	940		
Flynn.....	751		
Foster.....	8,345		
Foxdale.....	4,995		
Foxdale—Zone 9.....	597		
Garó.....	19,004		
Garó—Zone 19.....	494		
Garó—Zone 22.....	650		
Garó—Zone 23.....	312		
Garó—Zone 25.....	75		
Garó—Zone 26.....	275		
Garvey.....	25,171		
Greenhedge.....	1,219		
Greenleaf.....	3,497		
Greer.....	770		
Haskins.....	1,027		
Imperial Crest.....	424		
Industrial.....	6,650		
Kagel Canyon.....	1,177		
Kern.....	55,327		
La Canada.....	6,547		
La Crescenta.....	2,488		
Lake Marie.....	17,979		
Lakewood.....	452		
Lancaster.....	47,334		
Lancaster—Zone 24.....	315		
Lancaster—Zone 32.....	247		
Lancaster—Zone 33.....	228		
Lancaster—Zone 35.....	306		
Lancaster—Zone 36.....	304		
Lancaster Heights.....	396		
Lawndale.....	42,445		
Layton Vista.....	2,517		
Lomita.....	14,030		
Longden.....	42,299		
Longden—Zone 2.....	228		
Longden—Zone 3.....	56		
Los Nietos.....	3,384		
Lucile.....	789		
Manhattan.....	1,416		
Maxson.....	143		
Midcrest.....	4,954		
Mines.....	9,989		
Montrose.....	5,707		
Nestor.....	2,078		
Newgate.....	2,590		
Newhall.....	15,425		
Palmdale.....	14,646		
Palmdale—Zone 6.....	143		
Piedmont.....	9,395		
Piedmont—Zone 2.....	238		
Poppy Fields.....	4,591		
Potrero.....	1,238		
Redondo.....	745		
Riverside.....	348		
Rosemead.....	1,755		
San Dimas.....	627		
Sativa.....	4,911		
Sepulveda.....	3,530		
Slack.....	1,963		
Stephenson Laguna.....	116,636		
Sunnybrook.....	3,374		
Trumball.....	475		
Val Verde.....	1,919		
Walnut.....	817		

LOS ANGELES COUNTY BUDGET—1965-66

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued  
CURRENT PROPERTY TAX LEVY)

Unavailable\_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
6		934		934
15		736		736
268		8,077		8,077
135		4,860		4,860
28		569		569
683		18,321		18,321
80		414		414
11		639		639
		312		312
22		53		53
21		254		254
1,580		23,591		23,591
56		1,163		1,163
197		3,300		3,300
34		736		736
114		913		913
25		399		399
84		6,566		6,566
92		1,085		1,085
3,064		52,263		52,263
138		6,409		6,409
47		2,441		2,441
417		17,562		17,562
12		440		440
2,623		44,711		44,711
		315		315
		247		247
44		184		184
89		217		217
63		241		241
41		355		355
3,416		39,029		39,029
46		2,471		2,471
1,124		12,906		12,906
1,225		41,074		41,074
58		170		170
		56		56
45		3,339		3,339
21		768		768
50		1,366		1,366
		143		143
87		4,867		4,867
207		9,782		9,782
441		5,266		5,266
295		1,783		1,783
61		2,529		2,529
477		14,948		14,948
522		14,124		14,124
21		122		122
921		8,474		8,474
10		228		228
88		4,503		4,503
156		1,082		1,082
43		702		702
		348		348
45		1,710		1,710
		627		627
944		3,967		3,967
227		3,303		3,303
36		1,927		1,927
13,227		103,409		103,409
24		3,350		3,350
4		471		471
285		1,634		1,634
73		744		744

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Districts—Continued</b>			
West Hollywood.....	54,607		
West Knoll.....	13,551		
West Whittier.....	1,099		
Willowbrook.....	11,874		
<b>Total Lighting Districts.....</b>	<b>\$ 891,844</b>	<b>\$</b>	<b>\$</b>
<b>Lighting Maintenance Districts</b>			
No. 411.....	\$ 1,335	\$	\$
No. 540.....	10,827		
No. 588.....	9,181		
No. 669.....	2,808		
No. 691.....	587		
No. 760.....	1,212		
No. 865.....	3,120		
No. 941.....	18,395		
No. 1007.....	23,765		
No. 1395.....	2,714		
No. 1396.....	1,096		
No. 1400.....	11,300		
No. 1456.....	56,617		
No. 1472.....	452		
No. 1517.....	2,046		
No. 1560.....	1,757		
No. 1565.....	5,447		
No. 1575.....	949		
No. 1600.....	548		
No. 1608.....	5,319		
No. 1613.....	7,275		
No. 1615.....	2,849		
No. 1616.....	5,771		
No. 1620.....	292		
No. 1625.....	1,576		
No. 1633.....	1,460		
No. 1660.....	2,616		
No. 1670.....	10,014		
No. 1676.....	11,092		
No. 1686.....	534		
No. 1687.....	7,406		
No. 1696.....	851		
No. 1697.....	15,952		
No. 1720.....	629		
No. 1741.....	12,427		
No. 1744.....	82,585		
No. 1759.....	2,158		
No. 1766.....	1,154		
No. 1770.....	21,237		
No. 1847.....	3,009		
No. 1864.....	2,009		
No. 1865.....	26,304		
No. 1866.....	9,494		
No. 1867.....	12,177		
No. 1868.....	874		
No. 1940.....	588		
No. 1956.....	1,731		
No. 1960.....	2,479		
No. 2221.....	1,329		
No. 2243.....	1,025		
No. 2261.....	1,266		
No. 2266.....	1,115*		
No. 2274.....	232*		
No. 2301.....	153*		
No. 2310.....	201*		
No. 2311.....	257*		

**LOS ANGELES COUNTY BUDGET—1965-66**

**SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued**  
**CURRENT PROPERTY TAX LEVY)**

Unavailable\_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
3,477		51,130		51,130
1,098		12,453		12,453
21		1,078		1,078
1,981		9,893		9,893
<b>\$ 76,978</b>	<b>\$</b>	<b>\$ 814,866</b>	<b>\$</b>	<b>\$ 814,866</b>
\$ 83	\$	\$ 1,252	\$	\$ 1,252
228		10,599		10,599
143		9,038		9,038
367		2,441		2,441
181		406		406
16		1,196		1,196
17		3,103		3,103
626		17,769		17,769
1,906		21,859		21,859
25		2,689		2,689
		1,096		1,096
179		11,121		11,121
1,748		54,869		54,869
6		446		446
16		2,030		2,030
4		1,753		1,753
44		5,403		5,403
52		897		897
		548		548
199		5,120		5,120
228		7,047		7,047
2,849			213,702	213,702
271		5,500		5,500
7		285		285
58		1,518		1,518
51		1,409		1,409
13		2,603		2,603
628		9,386		9,386
340		10,752		10,752
		534		534
171		7,235		7,235
26		825		825
2,787		13,165		13,165
21		608		608
141		12,286		12,286
4,812		77,773		77,773
20		2,138		2,138
44		1,110		1,110
681		20,556		20,556
95		2,914		2,914
44		1,965		1,965
604		25,700		25,700
118		9,376		9,376
942		11,235		11,235
		874		874
26		562		562
4		1,727		1,727
156		2,323		2,323
38		1,291		1,291
9		1,016		1,016
36		1,230		1,230
		1,115°		1,115°
		232°		232°
		153°		153°
		201°		201°
		257°		257°

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Maintenance Districts—Continued</b>			
No. 10000.....	981		
No. 10001.....	633		
No. 10002.....	671		
No. 10003.....	1,581		
No. 10005.....	326		
No. 10006.....	16,578		
No. 10007.....	1,400		
No. 10008.....	509		
No. 10010.....	916		
No. 10011.....	66,904		
No. 10012.....	766		
No. 10013.....	1,750 <sup>o</sup>		
No. 10014.....	1,077		
No. 10015.....	1,148		
No. 10016.....	639		
No. 10017.....	4,906		
No. 10018.....	802		
No. 10022.....	21,444		
No. 10023.....	1,627		
No. 10024.....	611		
No. 10025.....	706		
No. 10026.....	1,591		
No. 10027.....	1,353		
No. 10028.....	50,519		
No. 10033.....	3,638 <sup>o</sup>		
No. 10034.....	1,062 <sup>*</sup>		
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 578,918</b>	<b>\$</b>	<b>\$</b>
<b>Recreation and Park Districts</b>			
Baldwin Park.....	\$ 98,621	\$	\$
Bella Vista.....	2,581		
Hacienda.....	3,177		
Montebello.....	16,558		
120th and Central.....	1,125		
<b>Total Recreation and Park Districts.....</b>	<b>\$ 122,062</b>	<b>\$</b>	<b>\$</b>
<b>Service Area</b>			
Area No. 1.....	\$ 1,000	\$	\$
<b>Sewer Maintenance Districts</b>			
Allied.....	\$ 43,192	\$	\$
Aneta.....	351		
Consolidated.....	411,589	51,874	
Diamond Bar.....	12,650		
Lechuza.....	7,417		
Marina.....	36,685		
Trancas.....	2,280		
Unified.....	211,667		
West Hollywood-Sherman.....	23,804	10,000	
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 749,635</b>	<b>\$ 61,874</b>	<b>\$</b>
<b>Storm Drain Maintenance Districts</b>			
District No. 1.....	\$ 812	\$	\$
District No. 4.....	2,705		
District No. 5.....	2,109		
District No. 6.....	1,363		
District No. 7.....	1,516		
District No. 9.....	1,035		
District No. 10.....	1,521		
<b>Total Storm Drain Maintenance District.....</b>	<b>\$ 11,061</b>	<b>\$</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued**

CURRENT PROPERTY TAX LEVY)

Unavailable\_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
41		940		940
13		633		633
57		658		658
		1,524		1,524
		326		326
750		15,828		15,828
22		1,378		1,378
		509		509
		916		916
3,129		63,775		63,775
14		752		752
		1,750*		1,750*
55		1,022		1,022
22		1,126		1,126
10		629		629
116		4,790		4,790
19		783		783
2,825		18,619		18,619
50		1,577		1,577
		611		611
		706		706
3		1,588		1,588
61		1,292		1,292
47,767		2,752	13,066	15,818
		3,638*		3,638*
		1,062*		1,062*
<b>\$ 76,014</b>	<b>\$</b>	<b>\$ 502,904</b>	<b>\$ 226,768</b>	<b>\$ 729,672</b>
<b>\$ 7,179</b>	<b>\$</b>	<b>\$ 91,442</b>	<b>\$ 13,000</b>	<b>\$ 104,442</b>
59		2,522		2,522
166		3,011		3,011
468		16,090		16,090
204		921		921
<b>\$ 8,076</b>	<b>\$</b>	<b>\$ 113,986</b>	<b>\$ 13,000</b>	<b>\$ 126,986</b>
<b>\$</b>	<b>\$</b>	<b>\$ 1,000</b>	<b>\$</b>	<b>\$ 1,000</b>
<b>\$ 3,104</b>	<b>\$</b>	<b>\$ 40,088</b>	<b>\$</b>	<b>\$ 40,088</b>
19		332		332
43,489		316,226	90,001	406,227
311		12,339		12,339
211		7,206		7,206
51,018		14,333*	53,212	38,879
75		2,205		2,205
21,794		189,873		189,873
3,948		9,856		9,856
<b>\$ 123,969</b>	<b>\$</b>	<b>\$ 563,792</b>	<b>\$ 143,213</b>	<b>\$ 707,005</b>
<b>\$</b>	<b>\$</b>	<b>\$ 812</b>	<b>\$</b>	<b>\$ 812</b>
7		2,698		2,698
919		1,190		1,190
2		1,361		1,361
3		1,513		1,513
389		646		646
167		1,354		1,354
<b>\$ 1,487</b>	<b>\$</b>	<b>\$ 9,574</b>	<b>\$</b>	<b>\$ 9,574</b>

LOS ANGELES COUNTY BUDGET—1965-66

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1965	Less Fund Balance	
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Waterworks Districts</b>			
No. 1 General.....	\$ 63,835	\$	\$
No. 1 Debt Service.....	15,277		
No. 1 Accumulative Capital Outlay.....	11,141		
No. 4 General.....	265,188	52,357	
No. 4 Debt Service (General).....	27,929		
No. 4 Debt Service (Annex).....	1,403		
No. 4 Accumulative Capital Outlay.....	102,800		
No. 10 General.....	42,606		
No. 10 Debt Service.....	2,519		
No. 10 Accumulative Capital Outlay.....	7,154		
No. 13 General.....	34,115	3,500	
No. 13 Debt Service (General).....	3,726		
No. 13 Debt Service (Annex No. 1).....	31,824		
No. 13 Debt Service (Annex No. 2).....	2,521		
No. 13 Accumulative Capital Outlay.....	20,340		
No. 16 General.....	22,821		
No. 16 Debt Service.....	3,949		
No. 16 Accumulative Capital Outlay.....	5,111		
No. 21 General.....	8,055	50	
No. 21 Debt Service.....	1,696		
No. 21 Accumulative Capital Outlay.....	1,584		
No. 22 General.....	44,923		
No. 22 Debt Service (General).....	3,165		
No. 22 Debt Service (Annex).....	10,288		
No. 22 Accumulative Capital Outlay.....	12,156		
No. 24 General.....	5,042		
No. 24 Debt Service.....	15,123		
No. 24 Accumulative Capital Outlay.....	10,148		
No. 26 General.....	25,868		
No. 26 Debt Service.....	4,589		
No. 26 Accumulative Capital Outlay.....	5,000		
No. 27 General.....	11,982		
No. 27 Accumulative Capital Outlay.....	4,685		
No. 29 General.....	46,885	6,900	
No. 29 Debt Service.....	293,518		
No. 29 Accumulative Capital Outlay.....	30,829		
No. 33 General.....	707		
No. 33 Debt Service.....	7,697		
No. 34 General.....	11,357		
No. 34 Debt Service.....	8,619		
No. 35 General.....	18,250		
No. 35 Debt Service.....	17,646		
No. 36 General.....	719		
No. 36 Debt Service.....	6,014		
No. 37 General.....	2,639		
No. 37 Debt Service.....	27,908		
Marina Del Rey Water System—General.....	2,767		
Marina Del Rey Water System—Fixed Assets.....	1,423		
Waterworks—Joint.....	21,253*		
<b>Total Waterworks Districts.....</b>	<b>\$ 1,284,288</b>	<b>\$ 62,807</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$42,280,572</b>	<b>\$10,816,259</b>	<b>\$</b>

\*Indicates red figure

LOS ANGELES COUNTY BUDGET—1965-66

**SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued**

(CURRENT PROPERTY TAX LEVY)

Unavailable				
Other Reserves	Inter-Fund Transfers	Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$ 35,835	\$	\$ 28,000	\$ 137,020	\$ 165,020
1,354		13,923		13,923
1,141		10,000	15,000	25,000
112,831		100,000	1,123,060	1,223,060
1,154		26,775		26,775
18		1,385		1,385
1,793		101,007		101,007
17,606		25,000	90,790	115,790
381		2,138		2,138
154		7,000	3,000	10,000
1,225		29,390	391,910	421,300
217		3,509		3,509
1,240		30,584		30,584
312		2,209		2,209
1,205		19,135		19,135
10,821		12,000	70,420	82,420
		3,949	1,800	5,749
111		5,000	3,000	8,000
		8,005	177,940	185,945
155		1,541		1,541
73		1,511		1,511
24,923		20,000	227,670	247,670
87		3,078		3,078
3,687		6,601	23,100	29,701
156		12,000	5,000	17,000
5,042			141,450	141,450
1,233		13,890		13,890
528		9,620		9,620
9,868		16,000	56,750	72,750
1,344		3,245	1,140	4,385
		5,000	5,000	10,000
5,982		6,000	64,400	70,400
41		4,644		4,644
		39,985	923,420	963,405
14,917		278,601		278,601
581		30,248		30,248
440		267	58,890	59,157
908		6,789		6,789
11,357			121,280	121,280
70		8,549	7,000	15,549
5,250		13,000	101,000	114,000
197		17,449		17,449
594		125	52,820	52,945
691		5,323		5,323
72		2,567	51,200	53,767
1,188		26,720		26,720
2,767			22,460	22,460
1,423			120,000	120,000
21,253°				
<b>\$ 259,719</b>	<b>\$</b>	<b>\$ 961,762</b>	<b>\$ 3,996,520</b>	<b>\$ 4,958,282</b>
<b>\$ 2,536,439</b>	<b>\$</b>	<b>\$ 28,927,874</b>	<b>\$ 16,233,631</b>	<b>\$ 45,161,505</b>

# Analysis of Special District Revenue Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
<b>Licenses and Permits</b>					
<b>Business Licenses</b>					
Fire Protection.....	\$ 155.00	\$	\$	\$	Fire Protection
<b>Other Licenses and Permits</b>					
Fire Protection.....	1,508.00	1,500	1,500	1,500	Fire Protection
Flood Control.....	18,257.20	18,257	18,257	16,561	Flood Control
Sewer Maintenance.....		10,000	10,000	10,000	Sewer Maintenance
<b>Total Licenses and Permits.....</b>	<b>\$ 19,920.20</b>	<b>\$ 29,757</b>	<b>\$ 29,757</b>	<b>\$ 28,061</b>	
<b>Revenue from Use of Money and Property</b>					
<b>Interest</b>					
Fire Protection.....	\$ 53,518.00	\$ 67,716	\$ 67,716	\$ 67,716	Fire Protection
Flood Control.....	1,076,920.01	466,748	449,502	292,879	Flood Control
Garbage Disposal.....	13,229.00				Garbage Disposal
Recreation and Park.....	1,920.00				Recreation and Park
Sewer Maintenance.....	46.53				Sewer Maintenance
Waterworks.....	53,711.00	35,000	25,000	25,000	Waterworks
<b>Rents and Concessions</b>					
Fire Protection.....	1,600.00	1,200	900	900	Fire Protection
Flood Control.....	101,012.42	122,921	117,489	149,864	Flood Control
Waterworks.....		1,200	1,200	1,200	Waterworks
<b>Royalties</b>					
Fire Protection.....	20.00				Fire Protection
Flood Control.....	120,509.08	39,643	37,661	38,074	Flood Control
<b>Total Revenue from Use of Money and Property.....</b>	<b>\$ 1,422,486.04</b>	<b>\$ 734,428</b>	<b>\$ 699,468</b>	<b>\$ 575,633</b>	
<b>Aid from Other Governmental Agencies</b>					
<b>Other State In-Lieu Taxes</b>					
Fire Protection.....	\$ 5,363.63	\$	\$	\$	Fire Protection
Flood Control.....	16,025.82				Flood Control
Garbage Disposal.....	306.03				Garbage Disposal
Lighting.....	269.88				Lighting
Lighting Maintenance.....	269.25				Lighting Maintenance
Recreation and Park.....	11.80				Recreation and Park
Sewer Maintenance.....	338.75				Sewer Maintenance
Waterworks.....	5.90				Waterworks

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
<b>Aid from Other Governmental Agencies—Continued</b>					
<b>State Aid for Construction</b>					
Flood Control.....	5,685,895.04	3,560,910	9,227,000	8,115,550	Flood Control
<b>Federal Aid for Construction</b>					
Flood Control.....		985,000	1,132,000	886,000	Flood Control
<b>Federal In-Lieu Taxes</b>					
Fire Protection.....		6,869			Fire Protection
Flood Control.....	306.00				Flood Control
<b>Other Governmental Agencies</b>					
Flood Control.....		268,038	379,625	615,290	Flood Control
<b>Total Aid from Other Governmental Agencies.....</b>	<b>\$ 5,708,792.10</b>	<b>\$ 4,820,817</b>	<b>\$10,738,625</b>	<b>\$ 9,616,840</b>	
<b>Charges for Current Services</b>					
<b>Planning and Engineering Services</b>					
Sewer Maintenance.....	\$ 12,418.92	\$	\$	\$	Sewer Maintenance
<b>Sanitation Services</b>					
Sewer Maintenance.....		20,000	20,100	20,100	Sewer Maintenance
<b>Park and Recreation Fees</b>					
Recreation and Park.....	28,646.22	11,808	13,000	13,000	Recreation and Park
<b>Road and Street Services</b>					
Lighting Maintenance.....	146,452.76				Lighting Maintenance
<b>Other</b>					
Fire Protection.....	30,887.79	32,173	35,701	35,701	Fire Protection
Flood Control.....	20,177.37	20,128	20,128	20,852	Flood Control
Lighting Maintenance.....		191,017	211,483	226,768	Lighting Maintenance
Waterworks.....	1,625,527.37	1,675,237	3,997,220	3,966,320	Waterworks
<b>Total Charges for Current Services.....</b>	<b>\$ 1,864,110.43</b>	<b>\$ 1,950,363</b>	<b>\$ 4,297,632</b>	<b>\$ 4,282,741</b>	

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1963-64	Estimated Revenues 1964-65	Revenue Estimates Recommended 1965-66	Adopted by Board of Supervisors 1965-66	Name of Fund (General unless otherwise indicated)
<b>Other Revenue</b>					
<b>Premium and Accrued Interest and Bonds Issued</b>					
Flood Control.....	\$ 135,538.00	\$ 2,000	\$ 2,000	\$ 2,000	Flood Control
Waterworks.....	6,172.00	2,000	2,000	2,000	Waterworks
<b>Revenue Applicable to Prior Years</b>					
Fire Protection.....	14,084.71	2,214			Fire Protection
Flood Control.....	453,296.87°				Flood Control
Storm Drain Maintenance.....	1,500.00°				Storm Drain Maintenance
<b>Sale of Fixed Assets</b>					
Fire Protection.....	35,635.00	39,400	130,000	20,000	Fire Protection
Flood Control.....	357,349.57	322,989	372,989	380,156	Flood Control
Waterworks.....	48,270.57	2,000	2,000	2,000	Waterworks
<b>Other Sales</b>					
Fire Protection.....	23,749.79	23,510	20,325	20,325	Fire Protection
Flood Control.....	5,925.76	5,408	5,408	4,172	Food Control
<b>Other</b>					
Fire Protection.....	121,737.90	156,552	1,161,244	1,161,244	Fire Protection
Flood Control.....	36,376.16	452,150	29,239	27,346	Flood Control
Lighting.....	4,269.70				Lighting
Lighting Maintenance.....	26,806.23				Lighting Maintenance
Sewer Maintenance.....	30,202.04	110,720	41,801	113,113	Sewer Maintenance
Storm Drain Maintenance.....	3,000.00				Storm Drain Maintenance
Waterworks.....	45,863.56				Waterworks
<b>Total Other Revenues.....</b>	<b>\$ 440,184.12</b>	<b>\$ 1,116,943</b>	<b>\$ 1,765,006</b>	<b>\$ 1,730,356</b>	
<b>GRAND TOTAL.....</b>	<b>\$ 9,455,492.89</b>	<b>\$ 8,652,308</b>	<b>\$17,530,488</b>	<b>\$16,233,631</b>	

°Indicates red figure

## Debris Basin Maintenance District

**FUND**  
**Debris Basin Maintenance**

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS \$703

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DISTRICT NO. 1 (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 352.52	\$ 513	\$ 538	\$ 553
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 88.72	\$ 125	\$ 150	\$ 150
<b>TOTAL DEBRIS BASIN MAINTENANCE</b>				
<b>DISTRICT.....</b>	<b>\$ 441.24</b>	<b>\$ 638</b>	<b>\$ 688</b>	<b>\$ 703</b>

## Drainage Maintenance District

**FUND**  
**Drainage Maintenance**

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

APPROPRIATIONS \$1,015

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DISTRICT NO. 2086</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 540	\$ 555
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 460	\$ 460
<b>TOTAL DRAINAGE MAINTENANCE</b>				
<b>DISTRICT NO. 2086.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,000</b>	<b>\$ 1,015</b>

## Fire Protection Districts

FUND  
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$16,342,157

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ALTADENA (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 337,509.85	\$ 361,287	\$ 364,076	\$ 374,172
Retirement.....	59,726.65	63,343	66,861	68,700
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 397,236.50</b>	<b>\$ 424,630</b>	<b>\$ 430,937</b>	<b>\$ 442,872</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 511.19	\$ 500	\$ 397	\$ 397
Communications.....	7,163.91	7,338	7,473	7,473
Household expense.....	488.63	470	490	490
Insurance				
Fire and physical damage.....	142.90	85	90	90
Liability.....	308.80	303	443	443
Other.....	16,455.88	17,177	24,438	24,438
Maintenance—equipment.....	6,184.53	6,955	10,806	10,806
Maintenance—structures, improvements and grounds.....	836.06	750	2,044	2,044
Medical, dental and laboratory supplies.....	34.26	30	50	50
Memberships.....		45	45	45
Miscellaneous.....	25.54			
Office expense				
Postage.....		20	10	10
Other.....	69.45	75	110	110
Professional and specialized services.....	2,225.31	2,500	3,369	3,369
Small tools and instruments.....	146.14	175	175	175
Special departmental expense.....	56,210.96	54,919	62,651	62,651
Transportation and travel				
Auto mileage.....	525.65	550		
Auto service.....	8.86			
Other.....	897.77	1,000	1,275	1,275
Utilities.....	8,223.05	9,680	9,750	9,750
Expenditures applicable to prior years.....	1,076.06			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 101,534.95</b>	<b>\$ 102,572</b>	<b>\$ 123,616</b>	<b>\$ 123,616</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ALTADENA (5)—Continued</b>				
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$ 1,582.49	\$ 1,142	\$ 857	\$ 857
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements.....	\$ 5,459.79	\$ 700	\$ 100	\$ 100
Locker, F.S. 12.....				
<b>Total Structures and Improvements.....</b>	<b>\$ 5,459.79</b>	<b>\$ 700</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>Equipment.....</b>	<b>\$ 12,295.40</b>	<b>\$ 6,876</b>	<b>\$ 6,919</b>	<b>\$ 6,919</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 17,755.19</b>	<b>\$ 7,576</b>	<b>\$ 7,019</b>	<b>\$ 7,019</b>
<b>TOTAL ALTADENA.....</b>	<b>\$ 518,109.13</b>	<b>\$ 535,920</b>	<b>\$ 562,429</b>	<b>\$ 574,364</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>CONSOLIDATED (1-2-3-4-5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 14,107,713.51	\$14,912,220	\$16,435,172	\$16,106,906
Retirement.....	2,501,681.10	2,638,371	3,036,746	2,971,685
Expenditures applicable to prior years.....	552.51			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 16,609,947.12</b>	<b>\$17,550,591</b>	<b>\$19,471,918</b>	<b>\$19,078,591</b>
Less transfers to other appropriations.....	8,469,792.86	8,985,393	10,426,841	9,783,531
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 8,140,154.26</b>	<b>\$ 8,565,198</b>	<b>\$ 9,045,077</b>	<b>\$ 9,295,060</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 264.41	\$ 9,980	\$ 8,579	\$ 8,579
Clothing and personal supplies.....	10,391.43	213,383	223,722	223,722
Communications.....	210,211.56	49.29		
Food.....	49.29			
Household expense.....	11,607.08	12,100	12,600	12,600
Insurance				
Fire and physical damage.....	6,677.92	2,554	2,740	2,740
Liability.....	5,134.91	7,573	10,785	10,785
Other.....	648,169.18	675,837	982,675	982,675
Maintenance—equipment.....	213,607.61	224,223	265,798	265,798
Maintenance—structures, improvements and grounds.....	67,256.43	62,871	73,870	73,870
Medical, dental and laboratory supplies.....	1,801.37	1,750	1,750	1,750
Memberships.....			1,082	1,082
Miscellaneous expense.....	1,259.02	1,286		
Office expense				
Postage.....	1,017.84	1,100	1,000	1,000
Stationery and forms.....	183.84			
Other.....	2,460.47	4,600	5,199	5,199
Professional and specialized services.....	57,597.58	65,846	78,638	78,638
Rents and leases—equipment.....	147.25			
Rents and leases—structures, improvements and grounds.....	1,644.00	2,575	2,652	2,652
Small tools and instruments.....	4,872.35	5,100	6,095	6,095
Special departmental expense.....	1,508,704.01	1,650,044	1,737,194	1,737,194
Transportation and travel				
Auto mileage.....	11,737.65	12,000	700	700
Auto service.....	1,041.74	1,100	1,000	1,000
Other.....	50,995.80	52,000	50,000	50,000
Utilities.....	475,142.79	524,596	551,900	551,900
Expenditures applicable to prior years.....	19,882.42			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,311,857.95</b>	<b>\$ 3,530,518</b>	<b>\$ 4,017,979</b>	<b>\$ 4,017,979</b>
Less transfers to other appropriations.....	332,400.11	350,635	497,680	497,680
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$ 2,979,457.84</b>	<b>\$ 3,179,883</b>	<b>\$ 3,520,299</b>	<b>\$ 3,520,299</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>CONSOLIDATED (1-2-3-4-5)—Continued</b>				
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$ 32,445.41	\$ 34,379	\$ 36,535	\$ 36,535
Taxes and assessments.....			1,000	1,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 32,445.41</b>	<b>\$ 34,379</b>	<b>\$ 37,535</b>	<b>\$ 37,535</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$	\$ 54,000	\$ 150,000	\$ 150,000
<b>Structures and Improvements</b>				
Various improvements.....	\$ 140,892.58	\$ 119,742	\$	\$
Construction of Stations—Contract Payments.....			22,869	22,869
Construction of Station #36—Carson.....			115,000	115,000
Construction of Station #48—Irwindale...			90,000	90,000
Construction of Station #49.....			115,000	115,000
Construction of Station #110.....			120,000	120,000
Construction of Station #51—Paramount.			90,000	90,000
Construction of Station #90—South El Monte.....			90,000	90,000
Construction of Station #106—Rolling Hills.....			115,000	115,000
Construction of Station #120—Diamond Bar.....			115,000	115,000
Cesspool—F.S. 91.....			700	700
Control, Apparatus Door, F.S. 08.....			400	400
Curb and Gutter, Concrete, F.S. 53.....			600	600
Disposal, Garbage, F.S. 09.....			150	150
Divider, Room, F.S. 09.....			400	400
Door, Shower, F.S. 02.....			100	100
Door Shower (4), F.S. 08.....			400	400
Door, Shower, F.S. 18.....			100	100
Fan, exhaust w/hood F.S. 09.....			250	250
Fan, exhaust, F.S. 10.....			100	100
Fan, exhaust, F.S. 24.....			250	250
Fan, exhaust, F.S. 42.....			150	150
Heater, panelray, F.S. 47.....			600	600
Heater, wall, F.S. 87.....			200	200
Lining, walls and ceiling, F.S. 92.....			3,000	3,000
Paving, asphalt, ramp pavement, F.S. 43..			1,200	1,200
Plan for construction.....			64,000	64,000
Pump, sewage, stand by, F.S. 42.....			800	800
Reel, air, F.S. 40.....			250	250

**LOS ANGELES COUNTY BUDGET—1964-65**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Selective call unit, F.S. 110.....			1,300	1,300
Sewer connection, F.S. 29.....			700	700
Sewer connection, F.S. 83.....			800	800
Sink, service, valley dispatching, F.S. 57..			250	250
Wall, concrete block, F.S. 06.....			200	200
Wall, retaining—paving and site preparation for parking, F.S. 103.....			4,000	4,000
<b>Total Structures and Improvements.....</b>	<b>\$ 140,892.58</b>	<b>\$ 119,742</b>	<b>\$ 953,769</b>	<b>\$ 953,769</b>
<b>Equipment.....</b>	<b>\$ 203,155.10</b>	<b>\$ 191,533</b>	<b>\$ 88,858</b>	<b>\$ 88,858</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 344,047.68</b>	<b>\$ 365,275</b>	<b>\$ 1,192,627</b>	<b>\$ 1,192,627</b>
<b>TOTAL CONSOLIDATED.....</b>	<b>\$ 11,496,105.19</b>	<b>\$12,144,735</b>	<b>\$13,795,538</b>	<b>\$14,045,521</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DOMINGUEZ</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 26,671.30	\$ 120,439	\$ 121,358	\$ 124,723
Retirement.....	4,982.30	21,115	22,287	22,900
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 31,653.60</b>	<b>\$ 141,554</b>	<b>\$ 143,645</b>	<b>\$ 147,623</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$ 166	\$ 132	\$ 132
Communications.....	132.66	1,057	3,477	3,477
Household expense.....	40.44	50	780	780
Insurance				
Fire and physical damage.....		24	50	50
Liability.....	10.51	65	105	105
Other.....	976.91	4,796	10,143	10,143
Maintenance—equipment.....	1,204.09	2,175	2,733	2,733
Maintenance—structures, improvements and grounds.....			622	622
Medical, dental and laboratory supplies.....		25	75	75
Memberships.....		15	15	15
Office expense				
Other.....	78.49	100	220	220
Professional and specialized services.....	422.26	1,413	2,078	2,078
Small tools and instruments.....	479.00	250	250	250
Special departmental expense.....	18,480.65	19,260	33,893	33,893
Transportation and travel				
Auto mileage.....	4.35	100		
Auto service.....	166.85			
Other.....		1,429	1,531	1,531
Utilities.....	1,196.00	1,698	2,450	2,450
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 23,192.21</b>	<b>\$ 32,623</b>	<b>\$ 58,554</b>	<b>\$ 58,554</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$	\$	\$ 1,120	\$ 1,120
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$	\$ 30,500	\$	\$
<b>Structures and Improvements</b>				
Various improvements.....	\$	\$ 8,800	\$	\$
Construction of station.....			125,000	125,000
<b>Total Structures and Improvements.....</b>	<b>\$</b>	<b>\$ 8,800</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>
Equipment.....	\$ 12,555.22	\$ 2,000	\$ 6,795	\$ 6,795
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 12,555.22</b>	<b>\$ 41,300</b>	<b>\$ 131,795</b>	<b>\$ 131,795</b>
<b>TOTAL DOMINGUEZ.....</b>	<b>\$ 67,401.03</b>	<b>\$ 215,477</b>	<b>\$ 335,114</b>	<b>\$ 339,092</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>EAST LOS ANGELES (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 225,150.90	\$ 238,563	\$ 242,717	\$ 249,450
Retirement.....	39,923.05	42,235	44,574	45,800
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 265,073.95</b>	<b>\$ 280,798</b>	<b>\$ 287,291</b>	<b>\$ 295,250</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 387.43	\$ 335	\$ 265	\$ 265
Communications.....	5,795.04	5,716	6,464	6,464
Food.....	.44			
Household expense.....	347.19	350	470	470
Insurance				
Fire and physical damage.....	124.08	105	115	115
Liability.....	370.65	365	486	486
Other.....	11,833.17	11,622	18,017	18,017
Maintenance—equipment.....	30,414.41	23,300	32,666	32,666
Maintenance—structures, improvements and grounds.....	3,020.43	1,000	1,285	1,285
Medical, dental and laboratory supplies.....	108.13	100	100	100
Memberships.....		15	15	15
Miscellaneous expense.....	20.90			
Office expense				
Postage.....	25.00	10		
Other.....	64.62	150	263	263
Professional and specialized services.....	1,245.32	1,643	2,020	2,020
Rents and leases—equipment.....	1,780.75	1,781	1,785	1,785
Small tools and instruments.....	159.76	160	300	300
Special departmental expense.....	51,895.69	50,496	57,405	57,405
Transportation and travel				
Auto mileage.....	415.99	450		
Auto service.....	67.52	75	200	200
Other.....	3,113.53	3,176	3,261	3,261
Utilities.....	10,876.84	11,180	13,460	13,460
Expenditures applicable to prior years.....	981.54			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 123,048.43</b>	<b>\$ 112,029</b>	<b>\$ 138,577</b>	<b>\$ 138,577</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$ 1,300.01	\$ 764	\$ 382	\$ 382
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements.....	\$ 13,278.52	\$ 10,000	\$	\$
Construction of stations—contract payments.....			8,004	8,004
Wall, block concrete—west property line, F.S. 03.....			750	750
Wall, block concrete—east property line, F.S. 03.....			750	750
<b>Total Structures and Improvements.....</b>	<b>\$ 13,278.52</b>	<b>\$ 10,000</b>	<b>\$ 9,504</b>	<b>\$ 9,504</b>
<b>Equipment.....</b>	<b>\$ 384.53</b>	<b>\$ 3,750</b>	<b>\$ 700</b>	<b>\$ 700</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 13,663.05</b>	<b>\$ 13,750</b>	<b>\$ 10,204</b>	<b>\$ 10,204</b>
<b>TOTAL EAST LOS ANGELES.....</b>	<b>\$ 403,085.44</b>	<b>\$ 407,341</b>	<b>\$ 436,454</b>	<b>\$ 444,413</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>LANCASTER (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 209,643.07	\$ 222,040	\$ 222,812	\$ 228,793
Retirement.....	35,920.99	37,789	39,612	40,701
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 245,564.06</b>	<b>\$ 259,829</b>	<b>\$ 262,424</b>	<b>\$ 269,494</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 9.81	\$	\$	\$
Clothing and personal supplies.....	307.60	291	496	496
Communications.....	9,184.29	9,094	8,570	8,570
Food.....	.45			
Household expense.....	317.80	313	363	363
Insurance				
Fire and physical damage.....	136.90	98	100	100
Liability.....	247.12	245	347	347
Other.....	10,417.20	11,447	17,225	17,225
Maintenance—equipment.....	5,643.61	4,060	5,844	5,844
Maintenance—structures, improvements and grounds.....	566.55	500	800	800
Medical, dental and laboratory supplies.....	18.60	25	25	25
Memberships.....		15	30	30
Miscellaneous expense.....	27.04			
Office expense				
Postage.....	15.00	15		
Other.....	46.49	50	50	50
Professional and specialized services.....	1,493.45	1,700	2,904	2,904
Small tools and instruments.....	233.17	150	400	400
Special departmental expense.....	28,738.06	32,603	32,197	32,197
Transportation and travel				
Auto mileage.....	382.58	400		
Auto service.....	45.26			
Other.....	3,772.44	3,728	4,361	4,361
Utilities.....	1,433.17	1,525	1,450	1,450
Expenditures applicable to prior years.....	820.17			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 63,856.76</b>	<b>\$ 66,259</b>	<b>\$ 75,162</b>	<b>\$ 75,162</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$ 1,662.46	\$ 1,374	\$ 1,042	\$ 1,042
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchase.....	\$ 12,000.00	\$	\$	\$
<b>Structures and Improvements</b>				
Various improvements.....	\$ 485.00	\$ 10,000	\$	\$
Construction of station, F.S. 33.....			150,000	150,000
Paving, concrete, F.S. 117.....			1,700	1,700
<b>Total Structures and Improvements.....</b>	<b>\$ 485.00</b>	<b>\$ 10,000</b>	<b>\$ 151,700</b>	<b>\$ 151,700</b>
<b>Equipment.....</b>	<b>\$ 6,061.42</b>	<b>\$ 4,848</b>	<b>\$ 785</b>	<b>\$ 785</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 18,546.42</b>	<b>\$ 14,848</b>	<b>\$ 152,485</b>	<b>\$ 152,485</b>
<b>TOTAL LANCASTER.....</b>	<b>\$ 329,629.70</b>	<b>\$ 342,310</b>	<b>\$ 491,113</b>	<b>\$ 498,183</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>PALMDALE (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 118,720.53	\$ 124,891	\$ 126,548	\$ 129,913
Retirement.....	20,105.58	21,115	22,287	22,900
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 138,826.11</b>	<b>\$ 146,006</b>	<b>\$ 148,835</b>	<b>\$ 152,813</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 172.23	\$ 166	\$ 331	\$ 331
Communications.....	3,257.15	3,405	4,081	4,081
Household expense.....	255.02	250	249	249
Insurance				
Fire and physical damage.....	75.16	36	40	40
Liability.....	61.68	62	97	97
Other.....	5,819.32	5,865	8,604	8,604
Maintenance—equipment.....	3,388.79	3,460	3,497	3,497
Maintenance—structures, improvements and grounds.....	407.37	500	940	940
Medical, dental and laboratory supplies.....	9.20	25	25	25
Memberships.....		15	15	15
Miscellaneous expense.....	27.68			
Office expense				
Postage.....	5.00	15		
Other.....	26.01	50	65	65
Professional and specialized services.....	802.11	950	1,476	1,476
Small tools and instruments.....	123.61	100	100	100
Special departmental expense.....	19,602.46	18,702	19,797	19,797
Transportation and travel				
Auto mileage.....	191.64	200		
Auto service.....	197.19			
Other.....	1,524.15	1,700	1,700	1,700
Utilities.....	830.95	830	900	900
Expenditures applicable to prior years.....	301.88			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 37,078.60</b>	<b>\$ 36,331</b>	<b>\$ 41,917</b>	<b>\$ 41,917</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants.....	\$ 763.64	\$ 935	\$ 1,436	\$ 1,436
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$ 365.00	\$	\$	\$
<b>Structures and improvements</b>				
Various improvements.....	\$ 5,875.36	\$ 36,579	\$	\$
Construction of stations—contract payments.....			5,335	5,335
<b>Total Structures and Improvements.....</b>	<b>\$ 5,875.36</b>	<b>\$ 36,579</b>	<b>\$ 5,335</b>	<b>\$ 5,335</b>
Equipment.....	\$ 5,622.96	\$ 835	\$ 6,050	\$ 6,050
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 11,863.32</b>	<b>\$ 37,414</b>	<b>\$ 11,385</b>	<b>\$ 11,385</b>
<b>TOTAL PALMDALE.....</b>	<b>\$ 188,531.67</b>	<b>\$ 220,686</b>	<b>\$ 203,573</b>	<b>\$ 207,551</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>UNIVERSAL CITY (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 144,001.27	\$ 151,996	\$ 153,337	\$ 157,574
Retirement.....	25,563.32	26,595	28,124	28,897
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 169,564.59</b>	<b>\$ 178,591</b>	<b>\$ 181,461</b>	<b>\$ 186,471</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 212.02	\$ 208	\$ 165	\$ 165
Communications.....	418.35	365	498	498
Household expense.....	36.02	25	25	25
Insurance				
Fire and physical damage.....	19.44			
Liability.....			20	20
Other.....	7,122.91	7,290	12,611	12,611
Maintenance—equipment.....	941.27	1,400	3,000	3,000
Maintenance—structures, improvements and grounds.....			18	18
Memberships.....		15	15	15
Office expense				
Postage.....	2.50	10		
Other.....			25	25
Professional and specialized services.....	308.77	760	760	760
Rents and leases—equipment.....		1,984	2,814	2,814
Small tools and instruments.....	1.22	15		
Special departmental expense.....	26,632.52	28,097	26,311	26,311
Transportation and travel				
Auto mileage.....	183.65	200		
Other.....	250.00	250	300	300
Expenditures applicable to prior years.....	744.62			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 36,873.29</b>	<b>\$ 40,619</b>	<b>\$ 46,562</b>	<b>\$ 46,562</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 924.42	\$	\$	\$
<b>TOTAL UNIVERSAL CITY.....</b>	<b>\$ 207,362.30</b>	<b>\$ 219,210</b>	<b>\$ 228,023</b>	<b>\$ 233,033</b>
<b>TOTAL FIRE PROTECTION DISTRICTS.....</b>	<b>\$ 13,210,224.46</b>	<b>\$14,085,679</b>	<b>\$16,052,244</b>	<b>\$16,342,157</b>

## Flood Control District

FUND  
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$76,431,112

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$14,010,376	\$14,149,590
Retirement.....			1,582,454	1,619,583
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$15,592,830</b>	<b>\$15,769,173</b>
Less transfers to other appropriations.....			15,592,830	15,769,173
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clearing and minor repairs to channels.....	\$ 146,504.02	\$ 150,000	\$ 166,000	\$ 166,000
Emergency work—flood or fire.....	84,292.64	72,000	82,000	82,000
General hydraulic work.....	547,938.57	690,000	731,180	731,180
General water conservation work.....	568,569.17	640,000	718,000	718,000
Maintenance and repair of stream gaging stations.....	13,702.22	13,500	14,000	14,000
Maintenance and repair of permanent channel improvements.....	454,665.41	492,000	578,000	578,000
Maintenance and repair of temporary channel improvements.....	9,433.77	70,000	50,000	50,000
Clearing reservoirs, debris basins and spreading grounds.....	403,517.07	1,765,000	2,819,072	2,819,072
Operation of dams, debris basins and spreading grounds.....	982,634.41	1,265,400		
Maintenance and repairs to dams.....	153,843.27	172,100		
Operations and maintenance of dams.....			480,405	480,405
Repairs to dams.....			134,750	134,750
Operation of debris basins, spreading grounds and barrier facilities.....			828,500	828,500
Maintenance and repair of debris basins and debris disposal areas.....	63,970.21	114,225	99,400	99,400
Maintenance and repairs of spreading grounds.....	74,616.58	101,650	103,700	103,700
Maintenance and repair of barrier facilities.....		30,000	284,000	284,000
Maintenance and repair of buildings and equipment.....	213,849.60	283,800	344,000	344,000
Maintenance and repair of access roads and trails.....	41,155.56	21,500	20,750	20,750

**LOS ANGELES COUNTY BUDGET—1965-66**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SERVICES AND SUPPLIES—Continued</b>				
Maintenance and repair of yard facilities.....		5,350	5,500	5,500
Operation and maintenance of communications systems.....	175,477.21	201,100	226,581	226,581
Maintenance and repairs to communication systems.....	5,020.17	6,600	8,500	8,500
Maintenance of electrical facilities.....	90,481.19	110,400	118,472	118,472
Repairs to electrical systems.....	13,647.47	14,250	18,300	18,300
Fire insurance reserve—building and contents.....			447,000	447,000
Fire, theft and collision insurance reserve—automotive.....	11,799.41	6,000	7,000	7,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	22,530.05	24,000	24,000	24,000
Storm apparel.....	5,826.65	5,500	5,500	5,500
Project planning division.....	538,719.12	600,300	637,000	637,000
Special service accounts.....	51,754.15	51,990	57,630	57,630
Oil royalty payments.....	3,041.42	3,275	2,880	2,880
Engineering studies.....	16,804.63	33,000	138,000	138,000
Engineering account.....	5,598,689.70	5,841,798	6,610,241	6,610,241
Revenue account contra.....	1,099.71			
Revolving funds.....	263,402.75*		2,000,000	2,000,000
Expenditure applicable to prior years.....	150,991.33			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,181,171.96</b>	<b>\$12,784,738</b>	<b>\$17,765,361</b>	<b>\$17,765,361</b>
<b>OTHER CHARGES</b>				
<b>Bond Redemptions</b>				
Voted bonds.....	\$ 882,500.00	\$ 882,500	\$ 6,000,000	\$ 6,000,000
Storm drain bonds No. 1.....	6,000,000.00	6,000,000	7,500,000	7,500,000
Storm drain bonds No. 2.....	7,500,000.00	7,500,000	9,166,667	9,166,667
Storm drain bonds No. 3.....				
<b>Interest on bonds</b>				
Voted bonds.....	60,963.75			
Storm drain bonds No. 1.....	4,046,950.00	3,842,788	3,638,625	3,638,625
Storm drain bonds No. 2.....	3,373,374.66	4,240,513	4,294,734	4,294,734
Storm drain bonds No. 3.....			604,167	604,167
Judgments and damages.....	693.58	5,000	5,000	5,000
Taxes (Levied by other counties).....	495.74	1,000	1,000	1,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 21,864,977.73</b>	<b>\$22,471,801</b>	<b>\$31,210,193</b>	<b>\$31,210,193</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
<b>Rights of Way for Federal Projects (101)</b>				
Various Locations.....	\$ 4,568,551.65	\$ 4,531,415	\$ 6,007,900	\$ 5,307,225
990 Department of Army Projects.....			5,309,500	5,309,500
990 Department of Agriculture Projects...				
<b>Rights of Way for District Projects (102)</b>				
991 Various Locations.....	453,629.31	279,000	2,109,000	2,069,000
<b>Rights of Way for Buildings and Yard Facilities (102)</b>				
991A Various Locations.....		55,000	125,000	125,000
<b>Total Land.....</b>	<b>\$ 5,022,180.96</b>	<b>\$ 4,865,415</b>	<b>\$13,551,400</b>	<b>\$12,810,725</b>

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements</b>				
<b>Permanent Channel Improvements (103)</b>				
Various Locations.....	\$ 9,822,339.98	\$ 9,626,992	\$	\$
900F Los Angeles River.....			700	700
900I Los Angeles River.....			3,800	3,800
900K Los Angeles River.....			6,100	6,100
901A San Gabriel River.....			157,800	157,800
902A Ballona Creek.....			29,000	29,000
902B Centinela Creek.....			3,300	3,300
912B Live Oak Wash.....			20,000	20,000
914B Stough Canyon Channel.....			1,400	1,400
914D Hansen Heights Channel.....			2,800	2,800
914R McClure Channel.....			602,000	67,600
915A Wilson Canyon Channel.....			2,500	2,500
915C East Canyon Channel.....			3,677,000	3,677,000
915D Hog Canyon Channel.....			3,500	3,500
915E Stetson Canyon Channel.....			556,000	556,000
915H Mansfield Channel.....			1,500	1,500
915N Sombrero Channel.....			220,800	5,000
916D Bradbury Channel.....			4,500	4,500
919B Verdugo Wash.....			55,000	55,000
919C Pickens Canyon Channel.....			16,000	16,000
919D Halls Canyon Channel.....			15,000	15,000
919J Dunsmuir Canyon Channel.....			5,000	5,000
920J Sepulveda Channel.....			500	500
921A Sycamore Canyon Channel.....			535,262	10,000
922B Santa Monica Canyon Channel.....			1,505,600	47,216
925A Walnut Creek.....			16,500	16,500
925C Charter Oak Wash.....			1,535,000	1,535,000
925F Badillo Creek.....			98,700	98,700
926A Compton Creek.....			3,200	3,200
928A Rubio Wash.....			103,000	103,000
929A Alhambra Wash.....			5,000	5,000
932F Winery Canyon Channel.....			5,200	5,200
936A San Jose Creek.....			139,000	139,000
936C Puente Creek.....			165,000	165,000
937A Tujunga Wash.....			600	600
937C-1 South Channel.....			1,680,000	1,680,000
938A Pacoima Wash.....			3,100	3,100
939A Bull Creek.....			15,000	15,000
939B Aliso Creek.....			1,000	1,000
939E Brown's Creek.....			11,500	11,500
939G Dayton Creek.....			21,000	21,000
939H Bell Creek.....			11,700	11,700
940A Calabasas Creek.....			16,800	16,800
943A Dominguez Channel—Lower.....			1,000	1,000
943A Dominguez Channel—Upper.....			535,350	535,350
953B Los Cerritos Drainage System.....			36,850	36,850
955A Thompson Creek.....			69,000	69,000
<b>Temporary Channel Improvements (104)</b>				
Various Locations.....	48,748.59	16,500		
907S Santa Clara River—South Fork.....			10,000	10,000
919D Halls Canyon Channel.....			23,000	23,000
<b>Dams (105)</b>				
Various Locations.....	238,061.06	249,250		
901H Cogswell Dam and Reservoir.....			102,700	102,700
901I San Gabriel Dam and Reservoir.....			5,600	5,600
903B Santa Anita Dam and Reservoir.....			78,400	78,400
905C Big Dalton Dam and Reservoir.....			21,500	21,500

LOS ANGELES COUNTY BUDGET—1965-66

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Dams (105)—Continued</b>				
912C Live Oak Dam and Reservoir.....			12,600	12,600
913B Sawpit Dam and Reservoir.....			600	600
923C Puddingstone Dam and Reservoir..			54,000	54,000
924B San Dimas Dam and Reservoir.....			58,600	58,600
932A Devils Gate Dam and Reservoir....			600	600
933B Eaton Wash Dam and Reservoir....			3,600	3,600
938C Pacoima Dam and Reservoir.....			65,450	65,450
949A Big Tujunga Dam and Reservoir....			43,100	43,100
955B Thompson Creek Dam and Reservoir.....			600	600
<b>Debris Basin and Debris Disposal</b>				
<b>Areas (106)</b>				
Various Locations.....	301,800.80	168,210		
903E Santa Anita Debris Dam.....			10,000	10,000
903G Lannan Debris Basin.....			4,500	4,500
905T Englewild Debris Basin.....			2,300	2,300
905W Big Dalton Debris Dam.....			1,400	1,400
908B Childs Canyon Debris Basin.....			950	950
914P Stough Canyon Debris Basin.....			16,850	16,850
914Q McClure Debris Basin.....			750	750
915I Schoolhouse Debris Basin.....			4,450	4,450
915L Sombrero Debris Basin.....			187,300	
916A Spinks Debris Basin.....			1,975	1,975
918D Hillcrest Debris Basin.....			800	800
919A-1 Cooks Canyon Debris Dam and Basin.....			6,300	6,300
919D-1 Deer Canyon Debris Basin.....			4,000	4,000
919S Dunsmuir Canyon Debris Dam and Basin.....			700	700
920Q Agua Vista St. Debris Disposal Area.....			6,100	6,100
924M San Dimas Debris Disposal Area...			35,000	35,000
927S Maddock Debris Disposal Area...			13,550	13,550
928B Las Flores Canyon Debris Basin...			22,000	22,000
928H Gooseberry Debris Basin.....			550	550
932L Gould Canyon Debris Basin.....			7,800	7,800
939Q Limekiln Debris Basin.....			8,750	8,750
942B Fern Canyon Debris Basin.....			750	750
954E Bailey Debris Dam.....			6,100	6,100
954K Carter Debris Basin.....			3,800	3,800
954L Auburn Debris Basin.....			4,200	4,200
<b>Spreading Grounds (107)</b>				
Various Locations.....	250,235.63	220,650		
900M Dominguez Gap Spreading Grounds.....			3,500	3,500
901K San Gabriel Coastal Basin Spreading Grounds.....			18,000	18,000
901U San Gabriel Canyon.....			89,000	89,000
903J Santa Anita Spreading Headworks.....			5,000	5,000
905H Citrus Spreading Grounds.....			1,500	1,500
905M Little Dalton Wash Spreading Grounds.....			1,000	1,000
913E Sawpit Wash Spreading Grounds..			800	800
924G Ben Lomond Spreading Grounds..			700	700
924J San Dimas Spreading Development.....			2,000	2,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Spreading Grounds (107)—Continued</b>				
925D Walnut Creek Spreading Basin.....			16,500	16,500
927D Rio Hondo Coastal Basin Spreading Grounds.....			55,500	55,500
927R Peck Road Spreading Basin.....			4,600	4,600
932R Arroyo Seco Spreading Grounds....			5,000	5,000
937I Tujunga Wash—Hansen Spreading Grounds.....			2,800	2,800
937P Lopez Spreading Grounds.....			17,500	17,500
938D Pacoima Spreading Grounds.....			165,850	165,850
938F Branford Spreading Basin.....			16,350	16,350
<b>Water Conservation Facilities Other Than Spreading Grounds (107A)</b>				
Various Locations.....	1,794,931.31	1,438,600		
951A Cooperative Geological Mapping Program.....			5,500	5,500
951A Engineering, Planning, Barrier and Replenishment Projects.....			317,000	317,000
966 Key Well Replacement Program.....			5,000	5,000
980A West Coast Basin Barrier Project..			1,575,425	1,575,425
<b>Buildings (109)</b>				
Various Locations.....	98,851.15	165,230		
944 Alamitos Barrier Project.....			3,000	3,000
944 Alcazar Headquarters.....			914,680	914,680
944 Bailey Debris Basin.....			3,500	3,500
944 Big Tujunga Dam and Reservoir.....			24,000	24,000
944 Brand Canyon Debris Basin.....			3,300	3,300
944 Cogswell Dam and Reservoir.....			4,500	4,500
944 Dominguez Gap Spreading Grounds.			2,000	2,000
944 Imperial Yard—District No. 4.....			10,000	10,000
944 La Tuna Debris Basin.....			3,500	3,500
944 Limekiln Debris Basin.....			3,500	3,500
944 Longden Yard—District No. 2.....			7,000	7,000
944 Puddingstone Dam and Reservoir....			2,000	2,000
944 San Gabriel Dam and Reservoir.....			6,300	6,300
944 Saticoy Yard—District No. 1.....			7,000	7,000
944 83rd Street Yard—District No. 3.....			7,000	7,000
<b>Roads and Trails (111)</b>				
Various Locations.....	71,821.59	64,250		
901H Cogswell Dam and Reservoir.....			8,000	8,000
905C Big Dalton Dam and Reservoir.....			30,000	30,000
913B Sawpit Dam and Reservoir.....			4,000	4,000
916F Spinks Debris Disposal Area.....			3,600	3,600
925D Walnut Creek Spreading Basin.....			1,000	1,000
938D Pacoima Spreading Grounds.....			140,000	140,000
949A Big Tujunga Dam and Reservoir....			10,000	10,000
954K Carter Debris Basin.....			1,250	1,250
<b>Yard Facilities (112)</b>				
Various Locations.....	4,803.13	58,600		
952A Alamitos Barrier Project.....			5,000	5,000
952A Alcazar Headquarters.....			750	750
952A Eaton Yard.....			4,500	4,500
952A Saticoy Yard—District No. 1.....			3,900	3,900
952A Longdon Yard—District No. 2.....			10,800	10,800
952A 83rd Street Yard—District No. 3....			12,500	12,500
952A Imperial Yard—District No. 4.....			15,500	15,500

**LOS ANGELES COUNTY BUDGET—1965-66**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Communications and Electrical Systems     (114)</b>				
Various Locations.....	14,878.00	26,525		
931A Telephone Lines.....			2,000	2,000
931B Telemetry.....			4,000	4,000
931B Alcazar Headquarters.....			25,000	25,000
931C Cogswell Dam and Reservoir.....			4,000	4,000
931C Eaton Wash Dam and Reservoir....			500	500
931C San Gabriel Dam and Reservoir....			4,500	4,500
<b>Engineering Studies (115)</b>				
951A Engineering Studies.....	9,637.81			
<b>Stream Gaging Facilities (116)</b>				
Various Locations.....	6,048.78	9,550		
902A Ballona Creek.....			3,300	3,300
929A Alhambra Wash.....			3,000	3,000
931B Telemetry.....			1,800	1,800
939B Aliso Creek.....			5,000	5,000
943A Dominguez Channel.....			1,500	1,500
<b>Total Structures and Improvements.....</b>	<b>\$ 12,662,157.83</b>	<b>\$12,044,357</b>	<b>\$16,344,992</b>	<b>\$13,423,846</b>
<b>Equipment (117).....</b>	<b>\$ 346,804.64</b>	<b>\$ 190,013</b>	<b>\$ 719,162</b>	<b>\$ 719,162</b>
<b>Expenditures applicable to prior years.....</b>	<b>\$ 35,255.97°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 17,995,887.46</b>	<b>\$17,099,785</b>	<b>\$30,615,554</b>	<b>\$26,953,733</b>
<b>TOTAL FLOOD CONTROL GENERAL.....</b>	<b>\$ 50,042,037.15</b>	<b>\$52,356,324</b>	<b>\$79,591,108</b>	<b>\$75,929,287</b>
<b>EXPENDITURE TRANSFER AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,495,958.53	\$ 2,617,057	\$ 2,940,218	\$ 2,940,218
Reimbursed projects.....	129,203.80	818,200	1,296,875	1,296,875
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....</b>	<b>\$ 2,625,162.33</b>	<b>\$ 3,435,257</b>	<b>\$ 4,237,093</b>	<b>\$ 4,237,093</b>
<b>TOTAL FLOOD CONTROL GENERAL— NET.....</b>	<b>\$ 47,416,874.82</b>	<b>\$48,921,067</b>	<b>\$75,354,015</b>	<b>\$71,692,194</b>
<b>DRAINAGE IMPROVEMENTS SERVICES AND SUPPLIES</b>				
Anticipated transfer drains.....	\$	\$ 30,000	\$ 40,000	\$ 40,000
Regular drains.....	263,147.74	367,995	359,260	359,260
Engineering Account.....		54,000	73,000	73,000
1952 Storm drain projects.....	240,676.80	316,485	321,980	321,980
1958 Storm drain projects.....	168,315.53	262,524	330,330	330,330
1964 Storm drain projects.....			10,000	10,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 672,140.07</b>	<b>\$ 1,031,004</b>	<b>\$ 1,134,570</b>	<b>\$ 1,134,570</b>
<b>OTHER CHARGES</b>				
<b>Bond Redemption</b>				
Storm Drain No. 2—San Gabriel.....	\$ 2,500.00	\$	\$	\$
<b>Interest on Bonds</b>				
Storm Drain No. 2—San Gabriel.....	62.50			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,562.50</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FIXED ASSETS</b>				
<b>Land (300A)</b>				
Various Locations.....	\$ 2,679.60	\$	\$	\$
999S-2 Kinneloa Debris Basin—West Branch.....			25,000	25,000
999T-1 Michigan Avenue Drain.....			2,500	2,500
999T-2 Kinneloa Debris Disposal Area.....			30,000	30,000
<b>Total Land.....</b>	<b>\$ 2,679.60</b>	<b>\$</b>	<b>\$ 57,500</b>	<b>\$ 57,500</b>
<b>Structures and Improvements (300B)</b>				
Various Projects.....	\$ 326,089.60	\$ 285,250	\$	\$
998 Seaside Pumping Plant.....			3,000	3,000
998 El Dorado Pumping Plant.....			600	600
998E Various Locations.....			9,200	9,200
999A Drainage District Improvement No. 1.....			3,000	3,000
999D Drainage District Improvement No. 9.....			10,000	10,000
999D-1 Los Cerritos Drainage System.....			6,000	6,000
999E-1 Glen Avenue Drainage System.....			1,800	1,800
999Q-2 Baker Wash.....			950	950
999R-2 Kinneloa Canyon—West Branch.....			3,700	3,700
999 S-2 Kinneloa Debris Basin—West Branch.....			26,000	26,000
999Z-1 Engineering Account.....			65,000	65,000
1009-9 Los Cerritos Drain—Project No. 9....			10,900	10,900
1009-21 Artesia-Norwalk Drain—Project No. 21.....			5,000	5,000
1009-77 Pacific Coast Hwy.—Western Ave. Drain—Project No. 77.....			7,000	7,000
1009-130 1952 Storm Drain—Project No. 130.....			1,650	1,650
1009-132 1952 Storm Drain—Project No. 132.....			600	600
1009-166 Toluca Park—Alameda Drain— Project No. 166.....			2,000	2,000
1009-248 Montana Ave. Drain—Project No. 248.....			500	500
1009-454 El Dorado Pumping Plant— Project No. 454.....			2,500	2,500
1009-556 Monterey Park Pumping Plant— Project No. 556.....			500	500
1009-584 Walteria Lake Project No. 584....			4,200	4,200
<b>Total Structures and Improvements.....</b>	<b>\$ 326,089.60</b>	<b>\$ 285,250</b>	<b>\$ 164,100</b>	<b>\$ 164,100</b>
<b>Equipment.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 19,200</b>	<b>\$ 19,200</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 328,769.20</b>	<b>\$ 285,250</b>	<b>\$ 240,800</b>	<b>\$ 240,800</b>
<b>TOTAL DRAINAGE IMPROVEMENTS.....</b>	<b>\$ 1,003,471.77</b>	<b>\$ 1,316,254</b>	<b>\$ 1,375,370</b>	<b>\$ 1,375,370</b>
<b>TOTAL FLOOD CONTROL.....</b>	<b>\$ 48,420,346.59</b>	<b>\$50,237,321</b>	<b>\$76,729,385</b>	<b>\$73,067,564</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ZONE I (RE-ESTABLISHED)</b>				
<b>SERVICES AND SUPPLIES (80)</b>				
800A Purchase of Water.....	\$	\$ 1,187,016	\$ 1,533,000	\$ 1,409,592
800A Engineering account.....		5,000	5,000	5,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 1,192,016</b>	<b>\$ 1,538,000</b>	<b>\$ 1,414,592</b>
<b>FIXED ASSETS (551)</b>				
<b>Structures and Improvements</b>				
Various Projects.....	\$ 11,486.63	\$ 150,000	\$	\$
996A Engineering Account.....			18,000	18,000
996A Alamitos Barrier Project.....			627,398	627,398
<b>Total Structures and Improvements.....</b>	<b>\$ 11,486.63</b>	<b>\$ 150,000</b>	<b>\$ 645,398</b>	<b>\$ 645,398</b>
<b>Equipment.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 200</b>	<b>\$ 200</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 11,486.63</b>	<b>\$ 150,000</b>	<b>\$ 645,598</b>	<b>\$ 645,598</b>
<b>TOTAL ZONE I (RE-ESTABLISHED).....</b>	<b>\$ 11,486.63</b>	<b>\$ 1,342,016</b>	<b>\$ 2,183,598</b>	<b>\$ 2,060,190</b>
<b>ZONE II (RE-ESTABLISHED)</b>				
<b>SERVICES AND SUPPLIES (81)</b>				
800B Engineering Account.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS (550)</b>				
<b>Structures and Improvements</b>				
Various Projects.....	\$ 804,306.41	\$	\$	\$
996B Dominguez Gap Barrier Project.....			1,357,291	1,302,858
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 804,306.41</b>	<b>\$</b>	<b>\$ 1,357,291</b>	<b>\$ 1,302,858</b>
<b>TOTAL ZONE II (RE-ESTABLISHED).....</b>	<b>\$ 804,306.41</b>	<b>\$</b>	<b>\$ 1,357,791</b>	<b>\$ 1,303,358</b>
<b>GRAND TOTAL FLOOD CONTROL DISTRICT.....</b>	<b>\$ 49,236,139.63</b>	<b>\$51,579,337</b>	<b>\$80,270,774</b>	<b>\$76,431,112</b>
<b>RECAPITULATION BY FUNDS</b>				
Flood Control—General.....	\$ 25,553,086.41	\$26,455,266	\$44,149,822	\$40,488,001
Flood Control Debt Service—Voted Bonds.....	943,463.75	882,500		
Flood Control Debt Service—Storm Drain				
No. 1.....	10,046,950.00	9,842,788	9,638,625	9,638,625
Flood Control Debt Service—Storm Drain				
No. 2.....	10,873,374.66	11,740,513	11,794,734	11,794,734
Flood Control Debt Service—Storm Drain				
No. 3.....			9,770,834	9,770,834
Drainage Improvement District—General.....	1,000,909.27	1,316,254	1,375,370	1,375,370
Drainage Improvement District—Debt				
Service Storm Drain No. 2 San Gabriel.....	2,562.50			
Zone I (Re-established).....	11,486.63	1,342,016	2,183,598	2,060,190
Zone II (Re-established).....	804,306.41		1,357,791	1,303,358
<b>TOTAL.....</b>	<b>\$ 49,236,139.63</b>	<b>\$51,579,337</b>	<b>\$80,270,774</b>	<b>\$76,431,112</b>

\*Indicates red figure.

## Garbage Disposal Districts

FUND  
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,108,621

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ATHENS—WOODCREST—OLIVITA (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 89,444.46	\$ 95,855	\$ 102,035	\$ 102,035
<b>BELVEDERE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 473,148.72	\$ 423,521	\$ 426,340	\$ 426,340
<b>CLIFTON HEIGHTS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 7,160.70	\$ 7,223	\$ 7,293	\$ 7,293
<b>FIRESTONE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 279,736.50	\$ 285,504	\$ 262,450	\$ 262,450
<b>MALIBU (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 40,087.42	\$ 43,210	\$ 46,744	\$ 46,744
<b>MESA HEIGHTS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 58,805.67	\$ 69,115	\$ 72,051	\$ 72,051
<b>WALNUT PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 36,953.80	\$ 35,483	\$ 35,562	\$ 35,562
<b>WEST HOLLYWOOD—SHERMAN (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 182,588.58	\$ 145,950	\$ 156,146	\$ 156,146
<b>TOTAL GARBAGE DISPOSAL DISTRICTS..</b>	<b>\$ 1,167,925.85</b>	<b>\$ 1,105,861</b>	<b>\$ 1,108,621</b>	<b>\$ 1,108,621</b>

## Lighting Districts

**FUND**  
**Various**

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,825,604

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ALTADENA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 972.18	\$ 1,210	\$ 1,575	\$ 1,575
Utilities.....	26,698.75	27,250	31,758	31,758
<b>TOTAL ALTADENA.....</b>	<b>\$ 27,670.93</b>	<b>\$ 28,460</b>	<b>\$ 33,333</b>	<b>\$ 33,333</b>
<b>AMERICAN MANOR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 113.95	\$ 155	\$ 166	\$ 166
Utilities.....	3,671.76	3,690	4,455	4,455
<b>TOTAL AMERICAN MANOR.....</b>	<b>\$ 3,785.71</b>	<b>\$ 3,845</b>	<b>\$ 4,621</b>	<b>\$ 4,621</b>
<b>ANGELES VISTA (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 425.53	\$ 590	\$ 612	\$ 612
Utilities.....	15,190.75	15,500	16,814	16,814
<b>TOTAL ANGELES VISTA.....</b>	<b>\$ 15,616.28</b>	<b>\$ 16,090</b>	<b>\$ 17,426</b>	<b>\$ 17,426</b>
<b>ATHENS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,400.31	\$ 3,000	\$ 3,213	\$ 3,213
Utilities.....	80,985.47	81,100	90,151	90,151
<b>TOTAL ATHENS.....</b>	<b>\$ 83,385.78</b>	<b>\$ 84,100</b>	<b>\$ 93,364</b>	<b>\$ 93,364</b>
<b>ATHENS—ZONE 2 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 276.00	\$	\$	\$
<b>ATHENS—ZONE 4 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 276.00	\$ 276	\$	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>BALDWIN PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 3,205.14	\$ 3,600	\$ 4,516	\$ 4,516
Utilities.....	47,769.72	51,400	63,522	63,522
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 50,974.86</b>	<b>\$ 55,000</b>	<b>\$ 68,038</b>	<b>\$ 68,038</b>
<b>BALDWIN PARK—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$ 414	\$	\$
<b>BALDWIN PARK—ZONE 3 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,518	\$ 1,518
<b>BELL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 13,913.99	\$ 14,010	\$ 11,799	\$ 11,799
Utilities.....	43,883.30	44,000	48,965	48,965
<b>TOTAL BELL.....</b>	<b>\$ 57,797.29</b>	<b>\$ 58,010</b>	<b>\$ 60,764</b>	<b>\$ 60,764</b>
<b>BELL GARDENS (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,319.89	\$ 1,800	\$ 2,088	\$ 2,088
Utilities.....	46,765.62	54,650	59,698	59,698
<b>TOTAL BELL GARDENS.....</b>	<b>\$ 48,085.51</b>	<b>\$ 56,450</b>	<b>\$ 61,786</b>	<b>\$ 61,786</b>
<b>BELVEDERE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 11,961.51	\$ 13,050	\$ 12,683	\$ 12,683
Utilities.....	43,055.70	43,000	43,209	43,209
<b>TOTAL BELVEDERE.....</b>	<b>\$ 55,017.21</b>	<b>\$ 56,050</b>	<b>\$ 55,892</b>	<b>\$ 55,892</b>
<b>BERENDO</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 46.17	\$ 56	\$ 66	\$ 66
Utilities.....	1,314.00	1,318	1,358	1,358
<b>TOTAL BERENDO.....</b>	<b>\$ 1,360.17</b>	<b>\$ 1,374</b>	<b>\$ 1,424</b>	<b>\$ 1,424</b>
<b>BROADLAND (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 340.44	\$ 390	\$ 84	\$ 84
Utilities.....	10,260.51	10,300	2,112	2,112
<b>TOTAL BROADLAND.....</b>	<b>\$ 10,600.95</b>	<b>\$ 10,690</b>	<b>\$ 2,196</b>	<b>\$ 2,196</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>CALIFORNIA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 357.75	\$ 400	\$ 509	\$ 509
Utilities.....	10,628.09	10,780	10,943	10,943
<b>TOTAL CALIFORNIA.....</b>	<b>\$ 10,985.84</b>	<b>\$ 11,180</b>	<b>\$ 11,452</b>	<b>\$ 11,452</b>
<b>CALIFORNIA—ZONE 2</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$	\$	\$
<b>CITY TERRACE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 6,533.40	\$ 8,100	\$ 4,999	\$ 4,999
Utilities.....	25,717.61	26,600	27,425	27,425
<b>TOTAL CITY TERRACE.....</b>	<b>\$ 32,251.01</b>	<b>\$ 34,700</b>	<b>\$ 32,424</b>	<b>\$ 32,424</b>
<b>COLIMA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 141.37	\$ 200	\$ 202	\$ 202
Utilities.....	4,353.40	4,500	5,409	5,409
<b>TOTAL COLIMA.....</b>	<b>\$ 4,494.77</b>	<b>\$ 4,700</b>	<b>\$ 5,611</b>	<b>\$ 5,611</b>
<b>CRENSHAW (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,773.83	\$ 3,600	\$ 3,419	\$ 3,419
Utilities.....	71,240.39	73,500	56,294	56,194
<b>TOTAL CRENSHAW.....</b>	<b>\$ 74,014.22</b>	<b>\$ 77,100</b>	<b>\$ 59,713</b>	<b>\$ 59,713</b>
<b>DENLEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 86.55	\$ 120	\$ 126	\$ 126
Utilities.....	2,660.16	2,680	2,746	2,746
<b>TOTAL DENLEY.....</b>	<b>\$ 2,746.71</b>	<b>\$ 2,800</b>	<b>\$ 2,872</b>	<b>\$ 2,872</b>
<b>DENLEY—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,863.00	\$	\$	\$
<b>DITTMAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 51.94	\$ 64	\$ 74	\$ 74
Utilities.....	1,539.81	1,555	1,593	1,593
<b>TOTAL DITTMAR.....</b>	<b>\$ 1,591.75</b>	<b>\$ 1,619</b>	<b>\$ 1,667</b>	<b>\$ 1,667</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 539.49	\$ 820	\$ 882	\$ 882
Utilities.....	16,037.24	19,900	19,331	19,331
<b>TOTAL DOLORES.....</b>	<b>\$ 16,576.73</b>	<b>\$ 20,720</b>	<b>\$ 20,213</b>	<b>\$ 20,213</b>
DOLORES—ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 759.00	\$	\$	\$
DOLORES—ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,449.00	\$	\$	\$
DOLORES—ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 138.00	\$	\$	\$
DOLORES—ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$	\$	\$
DOLORES—ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$ 828	\$	\$
DOLORES—ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 828.00	\$ 828	\$	\$
DOLORES—ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 345.00	\$ 345	\$	\$
DOLORES—ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 414.00	\$ 414	\$	\$
DOLORES—ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 1,518.00	\$ 1,518	\$	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DOLORES—ZONE 24 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,932.00	\$ 1,932	\$	\$
<b>DOLORES—ZONE 25 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 222	\$ 207	\$ 207
<b>DOLORES—ZONE 26 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
<b>DOLORES—ZONE 27 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
<b>DOLORES—ZONE 29 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 962	\$ 828	\$ 828
<b>DOLORES—ZONE 30 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,850	\$ 1,656	\$ 1,656
<b>DOLORES—ZONE 31 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 621	\$ 621
<b>ESTHER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 56.25	\$ 70	\$ 80	\$ 80
Utilities.....	1,775.40	1,780	2,113	2,113
<b>TOTAL ESTHER.....</b>	<b>\$ 1,831.65</b>	<b>\$ 1,850</b>	<b>\$ 2,193</b>	<b>\$ 2,193</b>
<b>FLYNN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 49.05	\$ 56	\$ 66	\$ 66
Utilities.....	1,389.39	1,390	1,679	1,679
<b>TOTAL FLYNN.....</b>	<b>\$ 1,438.44</b>	<b>\$ 1,446</b>	<b>\$ 1,745</b>	<b>\$ 1,745</b>
<b>FOSTER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 519.30	\$ 740	\$ 756	\$ 756
Utilities.....	16,327.74	16,400	16,679	16,679
<b>TOTAL FOSTER.....</b>	<b>\$ 16,847.04</b>	<b>\$ 17,140</b>	<b>\$ 17,435</b>	<b>\$ 17,435</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>FOXDALE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 194.74	\$ 380	\$ 414	\$ 414
Utilities.....	5,618.52	8,900	8,989	8,989
<b>TOTAL FOXDALE.....</b>	<b>\$ 5,813.26</b>	<b>\$ 9,280</b>	<b>\$ 9,403</b>	<b>\$ 9,403</b>
<b>FOXDALE—ZONE 6 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 2,484.00	\$	\$	\$
<b>FOXDALE—ZONE 8 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 828.00	\$ 828	\$	\$
<b>FOXDALE—ZONE 9 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 3,626	\$ 3,312	\$ 3,312
<b>GARO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 920.32	\$ 1,300	\$ 1,834	\$ 1,834
Utilities.....	27,526.90	35,090	39,860	39,860
<b>TOTAL GARO.....</b>	<b>\$ 28,447.22</b>	<b>\$ 36,390</b>	<b>\$ 41,694</b>	<b>\$ 41,694</b>
<b>GARO—ZONE 4 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 3,381.00	\$ 3,381	\$	\$
<b>GARO—ZONE 12 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,173.00	\$	\$	\$
<b>GARO—ZONE 13 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 4,071.00	\$	\$	\$
<b>GARO—ZONE 14 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 3,726.00	\$	\$	\$
<b>GARO—ZONE 15 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 4,899.00	\$	\$	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>GARO—ZONE 18 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 828.00	\$	\$	\$
<b>GARO—ZONE 19 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 2,812	\$ 2,484	\$ 2,484
<b>GARO—ZONE 22 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 2,960	\$ 2,622	\$ 2,622
<b>GARO—ZONE 23 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,924	\$ 1,725	\$ 1,725
<b>GARO—ZONE 25 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 592	\$ 552	\$ 552
<b>GARO—ZONE 26 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,628	\$ 1,449	\$ 1,449
<b>GARO—ZONE 27 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 828	\$ 828
<b>GARO—ZONE 28 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 2,553	\$ 2,553
<b>GARO—ZONE 29 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,656	\$ 1,656
<b>GARVEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,291.03	\$ 1,580	\$ 1,911	\$ 1,911
Utilities.....	44,151.45	44,290	51,040	51,040
<b>TOTAL GARVEY.....</b>	<b>\$ 45,442.48</b>	<b>\$ 45,870</b>	<b>\$ 52,951</b>	<b>\$ 52,951</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>GARVEY—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 828	\$ 828
<b>GREENHEDGE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 73.57	\$ 95	\$ 105	\$ 105
Utilities.....	2,146.20	2,150	2,640	2,640
<b>TOTAL GREENHEDGE.....</b>	<b>\$ 2,219.77</b>	<b>\$ 2,245</b>	<b>\$ 2,745</b>	<b>\$ 2,745</b>
<b>GREENLEAF (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 260.40	\$ 340	\$ 756	\$ 756
Utilities.....	5,488.50	5,480	6,655	6,655
<b>TOTAL GREENLEAF.....</b>	<b>\$ 5,748.90</b>	<b>\$ 5,820</b>	<b>\$ 7,411</b>	<b>\$ 7,411</b>
<b>GREER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 16.03	\$ 40	\$ 42	\$ 42
Utilities.....	1,706.38	2,150	966	966
<b>TOTAL GREER.....</b>	<b>\$ 1,722.41</b>	<b>\$ 2,190</b>	<b>\$ 1,008</b>	<b>\$ 1,008</b>
<b>HASKINS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 57.70	\$ 72	\$ 82	\$ 82
Utilities.....	1,694.34	1,700	2,096	2,096
<b>TOTAL HASKINS.....</b>	<b>\$ 1,752.04</b>	<b>\$ 1,772</b>	<b>\$ 2,178</b>	<b>\$ 2,178</b>
<b>IMPERIAL CREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 25.95	\$ 27	\$ 36	\$ 36
Utilities.....	736.32	742	781	781
<b>TOTAL IMPERIAL CREST.....</b>	<b>\$ 762.27</b>	<b>\$ 769</b>	<b>\$ 817</b>	<b>\$ 817</b>
<b>INDUSTRIAL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 236.56	\$ 300	\$ 334	\$ 334
Utilities.....	7,769.28	8,300	8,767	8,767
<b>TOTAL INDUSTRIAL.....</b>	<b>\$ 8,005.84</b>	<b>\$ 8,600</b>	<b>\$ 9,101</b>	<b>\$ 9,101</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 69.25	\$ 80	\$ 103	\$ 103
Utilities.....	1,565.03	1,600	1,764	1,764
<b>TOTAL KAGEL CANYON.....</b>	<b>\$ 1,634.28</b>	<b>\$ 1,680</b>	<b>\$ 1,867</b>	<b>\$ 1,867</b>
<b>KERN (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 20,710.41	\$ 24,900	\$ 25,755	\$ 25,755
Utilities.....	82,151.68	85,700	96,923	96,923
<b>TOTAL KERN.....</b>	<b>\$ 102,862.09</b>	<b>\$ 110,600</b>	<b>\$ 122,678</b>	<b>\$ 122,678</b>
<b>LA CANADA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,164.33	\$ 750	\$ 2,170	\$ 2,170
Utilities.....	8,096.90	8,170	8,133	8,133
<b>TOTAL LA CANADA.....</b>	<b>\$ 9,261.23</b>	<b>\$ 8,920</b>	<b>\$ 10,303</b>	<b>\$ 10,303</b>
<b>LA CRESCENTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 116.84	\$ 136	\$ 156	\$ 156
Utilities.....	4,113.05	4,320	4,620	4,620
<b>TOTAL LA CRESCENTA.....</b>	<b>\$ 4,229.89</b>	<b>\$ 4,456</b>	<b>\$ 4,776</b>	<b>\$ 4,776</b>
<b>LAKE MARIE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,081.88	\$ 1,300	\$ 1,628	\$ 1,628
Utilities.....	34,258.09	34,600	42,089	42,089
<b>TOTAL LAKE MARIE.....</b>	<b>\$ 35,339.97</b>	<b>\$ 35,900</b>	<b>\$ 43,717</b>	<b>\$ 43,717</b>
<b>LAKE MARIE—ZONE 5</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,725.00	\$	\$	\$
<b>LAKE MARIE—ZONE 6 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,863.00	\$ 1,863	\$	\$
<b>LAKE MARIE—ZONE 7 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,725	\$ 1,725

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>LAKESWOOD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 28.85	\$ 32	\$ 40	\$ 40
Utilities.....	788.40	800	1,004	1,004
<b>TOTAL LAKESWOOD.....</b>	<b>\$ 817.25</b>	<b>\$ 832</b>	<b>\$ 1,044</b>	<b>\$ 1,044</b>
<b>LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,168.08	\$ 3,300	\$ 3,709	\$ 3,709
Utilities.....	66,871.28	85,000	97,358	97,358
<b>TOTAL LANCASTER.....</b>	<b>\$ 69,039.36</b>	<b>\$ 88,300</b>	<b>\$ 101,067</b>	<b>\$ 101,067</b>
<b>LANCASTER—ZONE 20 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 966.00	\$	\$	\$
<b>LANCASTER—ZONE 22 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,035.00	\$ 1,035	\$	\$
<b>LANCASTER—ZONE 23 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$	\$	\$
<b>LANCASTER—ZONE 24 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,406	\$ 1,311	\$ 1,311
<b>LANCASTER—ZONE 25 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,449.00	\$ 1,449	\$	\$
<b>LANCASTER ZONE 26 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 2,898.00	\$ 2,898	\$	\$
<b>LANCASTER—ZONE 27 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,380.00	\$ 1,380	\$	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>LANCASTER—ZONE 30 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,380	\$ 1,380
<b>LANCASTER—ZONE 32 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,406	\$ 1,242	\$ 1,242
<b>LANCASTER—ZONE 33 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,258	\$ 1,104	\$ 1,104
<b>LANCASTER—ZONE 35 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,332	\$ 1,173	\$ 1,173
<b>LANCASTER—ZONE 36 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,184	\$ 1,035	\$ 1,035
<b>LANCASTER HEIGHTS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 23.08	\$ 25	\$ 32	\$ 32
Utilities.....	613.20	617	792	792
<b>TOTAL LANCASTER HEIGHTS.....</b>	<b>\$ 636.28</b>	<b>\$ 642</b>	<b>\$ 824</b>	<b>\$ 824</b>
<b>LAWNDALE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,821.88	\$ 2,500	\$ 2,833	\$ 2,833
Utilities.....	64,106.31	74,200	72,687	72,687
<b>TOTAL LAWNDALE.....</b>	<b>\$ 65,928.19</b>	<b>\$ 76,700</b>	<b>\$ 75,520</b>	<b>\$ 75,520</b>
<b>LAYTON VISTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 164.96	\$ 400	\$ 623	\$ 623
Utilities.....	3,452.52	3,470	4,283	4,283
<b>TOTAL LAYTON VISTA.....</b>	<b>\$ 3,617.48</b>	<b>\$ 3,870</b>	<b>\$ 4,906</b>	<b>\$ 4,906</b>
<b>LOMITA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 587.10	\$ 650	\$ 1,737	\$ 1,737
Utilities.....	23,141.14	23,700	46,534	46,534
<b>TOTAL LOMITA.....</b>	<b>\$ 23,728.24</b>	<b>\$ 24,350</b>	<b>\$ 48,271</b>	<b>\$ 48,271</b>

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
LONGDEN (1) SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10,153.33	\$ 12,500	\$ 12,789	\$ 12,789
Utilities.....	66,007.80	68,600	75,712	75,712
<b>TOTAL LONGDEN.....</b>	<b>\$ 76,161.13</b>	<b>\$ 81,100</b>	<b>\$ 88,501</b>	<b>\$ 88,501</b>
LONGDEN—ZONE 1 (1) SERVICES AND SUPPLIES				
Utilities.....	\$	\$	\$ 345	\$ 345
LONGDEN—ZONE 2 (1) SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 1,258	\$ 1,104	\$ 1,104
LONGDEN—ZONE 3 (1) SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 444	\$ 414	\$ 414
LOS NIETOS (1) SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 155.79	\$ 190	\$ 217	\$ 217
Utilities.....	4,581.17	5,150	6,820	6,820
<b>TOTAL LOS NIETOS.....</b>	<b>\$ 4,736.96</b>	<b>\$ 5,340</b>	<b>\$ 7,037</b>	<b>\$ 7,037</b>
LUCILE (4) SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 40.39	\$ 49	\$ 59	\$ 59
Utilities.....	1,422.12	1,430	1,584	1,584
<b>TOTAL LUCILE.....</b>	<b>\$ 1,462.51</b>	<b>\$ 1,479</b>	<b>\$ 1,643</b>	<b>\$ 1,643</b>
MANHATTAN SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 290.83	\$ 250	\$ 487	\$ 487
Utilities.....	1,821.40	1,960	2,699	2,699
<b>TOTAL MANHATTAN.....</b>	<b>\$ 2,112.23</b>	<b>\$ 2,210</b>	<b>\$ 3,186</b>	<b>\$ 3,186</b>
MAXSON SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 47.60	\$ 10	\$ 11	\$ 11
Utilities.....	1,453.20	185	219	219
<b>TOTAL MAXSON.....</b>	<b>\$ 1,500.80</b>	<b>\$ 195</b>	<b>\$ 230</b>	<b>\$ 230</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Current Year Estimated 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>MIDCREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 320.23	\$ 440	\$ 462	\$ 462
Utilities.....	9,794.55	9,900	11,745	11,745
<b>TOTAL MIDCREST.....</b>	<b>\$ 10,114.78</b>	<b>\$ 10,340</b>	<b>\$ 12,207</b>	<b>\$ 12,207</b>
<b>MINES (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 666.43	\$ 860	\$ 962	\$ 962
Utilities.....	20,573.39	21,100	25,316	25,316
<b>TOTAL MINES.....</b>	<b>\$ 21,239.82</b>	<b>\$ 21,960</b>	<b>\$ 26,278</b>	<b>\$ 26,278</b>
<b>MONTROSE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 370.73	\$ 490	\$ 515	\$ 515
Utilities.....	10,873.20	10,890	13,185	13,185
<b>TOTAL MONTROSE.....</b>	<b>\$ 11,243.93</b>	<b>\$ 11,380</b>	<b>\$ 13,700</b>	<b>\$ 13,700</b>
<b>NESTOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 98.08	\$ 130	\$ 143	\$ 143
Utilities.....	3,010.56	3,050	3,644	3,644
<b>TOTAL NESTOR.....</b>	<b>\$ 3,108.64</b>	<b>\$ 3,180</b>	<b>\$ 3,787</b>	<b>\$ 3,787</b>
<b>NEWGATE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 163.01	\$ 200	\$ 238	\$ 238
Utilities.....	4,861.80	4,880	5,967	5,967
<b>TOTAL NEWGATE.....</b>	<b>\$ 5,024.81</b>	<b>\$ 5,080</b>	<b>\$ 6,205</b>	<b>\$ 6,205</b>
<b>NEWHALL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 516.42	\$ 860	\$ 1,004	\$ 1,004
Utilities.....	17,127.37	22,800	27,537	27,537
<b>TOTAL NEWHALL.....</b>	<b>\$ 17,643.79</b>	<b>\$ 23,660</b>	<b>\$ 28,541</b>	<b>\$ 28,541</b>
<b>PALMDALE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 677.98	\$ 890	\$ 977	\$ 977
Utilities.....	23,695.37	24,500	24,545	24,545
<b>TOTAL PALMDALE.....</b>	<b>\$ 24,373.35</b>	<b>\$ 25,390</b>	<b>\$ 25,522</b>	<b>\$ 25,522</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>PALMDALE—ZONE 6 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 592	\$ 483	\$ 483
<b>PIEDMONT (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 437.08	\$ 660	\$ 744	\$ 744
Utilities.....	14,138.34	15,380	19,372	19,372
<b>TOTAL PIEDMONT.....</b>	<b>\$ 14,575.42</b>	<b>\$ 16,040</b>	<b>\$ 20,116</b>	<b>\$ 20,116</b>
<b>PIEDMONT—ZONE 2 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,332	\$ 1,173	\$ 1,173
<b>POPPY FIELDS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 7,131.35	\$ 7,589	\$ 8,089	\$ 8,089
Utilities.....	3,548.47	3,750	3,842	3,842
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 10,679.82</b>	<b>\$ 11,339</b>	<b>\$ 11,931</b>	<b>\$ 11,931</b>
<b>POTRERO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 72.13	\$ 78	\$ 76	\$ 76
Utilities.....	2,238.24	1,860	1,753	1,753
<b>TOTAL POTRERO.....</b>	<b>\$ 2,310.37</b>	<b>\$ 1,938</b>	<b>\$ 1,829</b>	<b>\$ 1,829</b>
<b>REDONDO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 34.62	\$ 55	\$ 61	\$ 61
Utilities.....	963.60	1,220	1,532	1,532
<b>TOTAL REDONDO.....</b>	<b>\$ 998.22</b>	<b>\$ 1,275</b>	<b>\$ 1,593</b>	<b>\$ 1,593</b>
<b>RIVERSIDE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 24.52	\$ 34	\$ 36	\$ 36
Utilities.....	718.56	760	1,500	1,500
<b>TOTAL RIVERSIDE.....</b>	<b>\$ 743.08</b>	<b>\$ 794</b>	<b>\$ 1,536</b>	<b>\$ 1,536</b>
<b>ROSEMEAD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 102.43	\$ 135	\$ 147	\$ 147
Utilities.....	3,194.39	3,270	3,802	3,802
<b>TOTAL ROSEMEAD.....</b>	<b>\$ 3,296.82</b>	<b>\$ 3,405</b>	<b>\$ 3,949</b>	<b>\$ 3,949</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>SAN DIMAS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 14.42	\$ 18	\$ 21	\$ 21
Utilities.....	394.20	400	438	438
<b>TOTAL SAN DIMAS.....</b>	<b>\$ 408.62</b>	<b>\$ 418</b>	<b>\$ 459</b>	<b>\$ 459</b>
<b>SATIVA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 197.62	\$ 270	\$ 288	\$ 288
Utilities.....	6,330.12	6,400	7,340	7,340
<b>TOTAL SATIVA.....</b>	<b>\$ 6,527.74</b>	<b>\$ 6,670</b>	<b>\$ 7,628</b>	<b>\$ 7,628</b>
<b>SEPULVEDA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 184.64	\$ 240	\$ 267	\$ 267
Utilities.....	6,119.82	6,160	7,010	7,010
<b>TOTAL SEPULVEDA.....</b>	<b>\$ 6,304.46</b>	<b>\$ 6,400</b>	<b>\$ 7,277</b>	<b>\$ 7,277</b>
<b>SLACK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 137.03	\$ 185	\$ 194	\$ 194
Utilities.....	4,063.74	4,014	4,858	4,858
<b>TOTAL SLACK.....</b>	<b>\$ 4,200.77</b>	<b>\$ 4,199</b>	<b>\$ 5,052</b>	<b>\$ 5,052</b>
<b>SLACK—ZONE 2 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,035.00	\$ 1,035	\$	\$
<b>STEPHENSON-LAGUNA (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 68,116.19	\$ 98,500	\$ 100,464	\$ 100,464
Utilities.....	125,975.13	132,000	143,744	143,744
<b>TOTAL STEPHENSON-LAGUNA.....</b>	<b>\$ 194,091.32</b>	<b>\$ 230,500</b>	<b>\$ 244,208</b>	<b>\$ 244,208</b>
<b>SUNNYBROOK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 214.93	\$ 260	\$ 311	\$ 311
Utilities.....	6,543.00	6,560	7,886	7,886
<b>TOTAL SUNNYBROOK.....</b>	<b>\$ 6,757.93</b>	<b>\$ 6,820</b>	<b>\$ 8,197</b>	<b>\$ 8,197</b>
<b>SUNNYBROOK—ZONE 2</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 2,484.00	\$	\$	\$

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>TRUMBALL (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 28.85	\$ 40	\$ 42	\$ 42
Utilities.....	832.20	870	1,056	1,056
<b>TOTAL TRUMBALL.....</b>	<b>\$ 861.05</b>	<b>\$ 910</b>	<b>\$ 1,098</b>	<b>\$ 1,098</b>
<b>VAL VERDE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 102.43	\$ 140	\$ 150	\$ 150
Utilities.....	2,471.40	2,450	2,603	2,603
<b>TOTAL VAL VERDE.....</b>	<b>\$ 2,573.83</b>	<b>\$ 2,590</b>	<b>\$ 2,753</b>	<b>\$ 2,753</b>
<b>WALNUT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 37.51	\$ 50	\$ 122	\$ 122
Utilities.....	1,230.84	1,270	2,674	2,674
<b>TOTAL WALNUT.....</b>	<b>\$ 1,268.35</b>	<b>\$ 1,320</b>	<b>\$ 2,796</b>	<b>\$ 2,796</b>
<b>WEST HOLLYWOOD (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 61,615.53	\$ 76,800	\$ 78,713	\$ 78,713
Utilities.....	35,170.53	34,400	34,041	34,041
<b>TOTAL WEST HOLLYWOOD.....</b>	<b>\$ 96,786.06</b>	<b>\$ 111,200</b>	<b>\$ 112,754</b>	<b>\$ 112,754</b>
<b>WEST KNOLL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 4,156.48	\$ 4,650	\$ 4,695	\$ 4,695
Utilities.....	15,746.79	18,400	19,040	19,040
<b>TOTAL WEST KNOLL.....</b>	<b>\$ 19,903.27</b>	<b>\$ 23,050</b>	<b>\$ 23,735</b>	<b>\$ 23,735</b>
<b>WEST WHITTIER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 57.70	\$ 75	\$ 80	\$ 80
Utilities.....	1,905.21	1,950	2,255	2,255
<b>TOTAL WEST WHITTIER.....</b>	<b>\$ 1,962.91</b>	<b>\$ 2,025</b>	<b>\$ 2,335</b>	<b>\$ 2,335</b>
<b>WILLOWBROOK (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 431.55	\$ 820	\$ 1,022	\$ 1,022
Utilities.....	14,451.10	14,700	15,893	15,893
<b>TOTAL WILLOWBROOK.....</b>	<b>\$ 14,882.65</b>	<b>\$ 15,520</b>	<b>\$ 16,915</b>	<b>\$ 16,915</b>
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 1,550,443.74</b>	<b>\$ 1,698,337</b>	<b>\$ 1,825,604</b>	<b>\$ 1,825,604</b>

## Lighting Maintenance Districts

**FUND  
Various**

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,372,219

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 411—MONTROSE AVE. (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,004.82	\$ 1,000	\$ 1,493	\$ 1,493
Utilities.....	760.15	765	760	760
<b>TOTAL NO. 411.....</b>	<b>\$ 1,764.97</b>	<b>\$ 1,765</b>	<b>\$ 2,253</b>	<b>\$ 2,253</b>
<b>NO. 540—ROSE VILLA STREET (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 13,480.03	\$ 14,200	\$ 15,914	\$ 15,914
Utilities.....	9,615.19	11,000	11,401	11,401
<b>TOTAL NO. 540.....</b>	<b>\$ 23,095.22</b>	<b>\$ 25,200</b>	<b>\$ 27,315</b>	<b>\$ 27,315</b>
<b>NO. 588—ALLEN AVENUE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 11,652.20	\$ 13,100	\$ 14,127	\$ 14,127
Utilities.....	5,855.59	7,400	7,358	7,358
<b>TOTAL NO. 588.....</b>	<b>\$ 17,507.79</b>	<b>\$ 20,500</b>	<b>\$ 21,485</b>	<b>\$ 21,485</b>
<b>NO. 669—CENTRAL AVENUE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,786.50	\$ 2,200	\$ 2,919	\$ 2,919
Utilities.....	2,271.25	2,290	2,369	2,369
<b>TOTAL NO. 669.....</b>	<b>\$ 4,057.75</b>	<b>\$ 4,490</b>	<b>\$ 5,288</b>	<b>\$ 5,288</b>
<b>NO. 691—PEACH STREET AND OAKS AVENUES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 608.65	\$ 800	\$ 1,098	\$ 1,098
Utilities.....	204.58	210	211	211
<b>TOTAL NO. 691.....</b>	<b>\$ 813.23</b>	<b>\$ 1,010</b>	<b>\$ 1,309</b>	<b>\$ 1,309</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 760—FAIRFAX AVE. (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 677.72	\$ 1,260	\$ 1,273	\$ 1,273
Utilities.....	685.38	915	951	951
<b>TOTAL NO. 760.....</b>	<b>\$ 1,363.10</b>	<b>\$ 2,175</b>	<b>\$ 2,224</b>	<b>\$ 2,224</b>
<b>NO. 825—WHITTIER BOULEVARD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 731.29	\$ 1,300	\$	\$
Utilities.....	383.85	410		
<b>TOTAL NO. 825.....</b>	<b>\$ 1,115.14</b>	<b>\$ 1,710</b>	<b>\$</b>	<b>\$</b>
<b>NO. 865—SEE DRIVE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 3,916.97	\$ 4,100	\$ 4,750	\$ 4,750
Utilities.....	2,338.68	2,500	2,466	2,466
<b>TOTAL NO. 865.....</b>	<b>\$ 6,255.65</b>	<b>\$ 6,600</b>	<b>\$ 7,216</b>	<b>\$ 7,216</b>
<b>NO. 941—NINTH STREET (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 25,441.88	\$ 30,500	\$ 32,129	\$ 32,129
Utilities.....	21,571.63	22,175	22,922	22,922
<b>TOTAL NO. 941.....</b>	<b>\$ 47,013.51</b>	<b>\$ 52,675</b>	<b>\$ 55,051</b>	<b>\$ 55,051</b>
<b>NO. 1007—VIEW PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 25,081.63	\$ 30,000	\$ 32,952	\$ 32,952
Utilities.....	12,316.44	16,200	16,079	16,079
<b>TOTAL NO. 1007.....</b>	<b>\$ 37,398.07</b>	<b>\$ 46,200</b>	<b>\$ 49,031</b>	<b>\$ 49,031</b>
<b>NO. 1395—SOUTH ARCADIA PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 167.33	\$ 220	\$ 280	\$ 280
Utilities.....	4,832.18	5,200	7,023	7,023
<b>TOTAL NO. 1395.....</b>	<b>\$ 4,999.51</b>	<b>\$ 5,420</b>	<b>\$ 7,303</b>	<b>\$ 7,303</b>
<b>NO. 1396—VERMONT GARDENS NO. 2 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 56.25	\$ 70	\$ 80	\$ 80
Utilities.....	2,042.28	2,040	2,290	2,290
<b>TOTAL NO. 1396.....</b>	<b>\$ 2,098.53</b>	<b>\$ 2,110</b>	<b>\$ 2,370</b>	<b>\$ 2,370</b>
<b>NO. 1400—PARAMOUNT MANOR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 715.48	\$ 950	\$ 1,040	\$ 1,040
Utilities.....	21,711.12	21,900	26,490	26,490
<b>TOTAL NO. 1400.....</b>	<b>\$ 22,426.60</b>	<b>\$ 22,850</b>	<b>\$ 27,530</b>	<b>\$ 27,530</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1456—STUDEBAKER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 3,273.04	\$ 4,700	\$ 4,967	\$ 4,967
Utilities.....	105,139.00	109,900	110,425	110,425
<b>TOTAL NO. 1456.....</b>	<b>\$ 108,412.04</b>	<b>\$ 114,600</b>	<b>\$ 115,392</b>	<b>\$ 115,392</b>
<b>NO. 1472—LAUREL—LAMBERT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 27.41	\$ 37	\$ 40	\$ 40
Utilities.....	806.16	810	1,004	1,004
<b>TOTAL NO. 1472.....</b>	<b>\$ 833.57</b>	<b>\$ 847</b>	<b>\$ 1,044</b>	<b>\$ 1,044</b>
<b>NO. 1517—GRAMERCY I (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 128.38	\$ 160	\$ 173	\$ 173
Utilities.....	3,760.12	3,800	4,578	4,578
<b>TOTAL NO. 1517.....</b>	<b>\$ 3,888.50</b>	<b>\$ 3,960</b>	<b>\$ 4,751</b>	<b>\$ 4,751</b>
<b>NO. 1560—TRUDIE DRIVE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 112.52	\$ 3,350	\$ 164	\$ 164
Utilities.....	3,328.80	150	4,119	4,119
<b>TOTAL NO. 1560.....</b>	<b>\$ 3,441.32</b>	<b>\$ 3,500</b>	<b>\$ 4,283</b>	<b>\$ 4,283</b>
<b>NO. 1565—ARLEE AVENUE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 4,511.88	\$ 5,000	\$ 5,227	\$ 5,227
Utilities.....	4,060.80	4,840	4,764	4,764
<b>TOTAL NO. 1565.....</b>	<b>\$ 8,572.68</b>	<b>\$ 9,840</b>	<b>\$ 9,991</b>	<b>\$ 9,991</b>
<b>NO. 1575—ADMIRAL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 874.23	\$ 859	\$ 959	\$ 959
Utilities.....	502.20	499	491	491
<b>TOTAL NO. 1575.....</b>	<b>\$ 1,376.43</b>	<b>\$ 1,358</b>	<b>\$ 1,450</b>	<b>\$ 1,450</b>
<b>NO. 1600—LOCHLAVEN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 34.62	\$ 45	\$ 51	\$ 51
Utilities.....	1,007.40	1,010	1,268	1,268
<b>TOTAL NO. 1600.....</b>	<b>\$ 1,042.02</b>	<b>\$ 1,055</b>	<b>\$ 1,319</b>	<b>\$ 1,319</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1608—KLINGERMAN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 266.86	\$ 280	\$ 320	\$ 320
Utilities.....	7,782.66	6,800	8,075	8,075
<b>TOTAL NO. 1608.....</b>	<b>\$ 8,049.52</b>	<b>\$ 7,080</b>	<b>\$ 8,395</b>	<b>\$ 8,395</b>
<b>NO. 1613—CORNING (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 421.21	\$ 660	\$ 777	\$ 777
Utilities.....	12,943.66	14,400	19,726	19,726
<b>TOTAL NO. 1613.....</b>	<b>\$ 13,364.87</b>	<b>\$ 15,060</b>	<b>\$ 20,503</b>	<b>\$ 20,503</b>
<b>NO. 1615—CARSON PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 50,411.25	\$ 72,434	\$ 76,564	\$ 76,564
Utilities.....	119,885.39	118,583	137,138	137,138
<b>TOTAL NO. 1615.....</b>	<b>\$ 170,296.64</b>	<b>\$ 191,017</b>	<b>\$ 213,702</b>	<b>\$ 213,702</b>
<b>NO. 1616—QUARTZ HILL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 288.50	\$ 380	\$ 410	\$ 410
Utilities.....	8,196.13	8,270	8,656	8,656
<b>TOTAL NO. 1616.....</b>	<b>\$ 8,484.63</b>	<b>\$ 8,650</b>	<b>\$ 9,066</b>	<b>\$ 9,066</b>
<b>NO. 1620—BERENDO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 15.87	\$ 22	\$ 24	\$ 24
Utilities.....	438.00	440	581	581
<b>TOTAL NO. 1620.....</b>	<b>\$ 453.87</b>	<b>\$ 462</b>	<b>\$ 605</b>	<b>\$ 605</b>
<b>NO. 1625—MEHDEN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 89.43	\$ 120	\$ 135	\$ 135
Utilities.....	2,694.29	2,720	3,429	3,429
<b>TOTAL NO. 1625.....</b>	<b>\$ 2,783.72</b>	<b>\$ 2,840</b>	<b>\$ 3,564</b>	<b>\$ 3,564</b>
<b>NO. 1633—LAKE HUGHES (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 46.17	\$ 110	\$ 164	\$ 164
Utilities.....	1,643.58	2,840	3,842	3,842
<b>TOTAL NO. 1633.....</b>	<b>\$ 1,689.75</b>	<b>\$ 2,950</b>	<b>\$ 4,006</b>	<b>\$ 4,006</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1660—HARBOUR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,847.89	\$ 2,080	\$ 2,581	\$ 2,581
Utilities.....	1,599.75	2,290	2,253	2,253
<b>TOTAL NO. 1660.....</b>	<b>\$ 3,447.64</b>	<b>\$ 4,370</b>	<b>\$ 4,834</b>	<b>\$ 4,834</b>
<b>NO. 1670—ANCHOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 497.66	\$ 650	\$ 887	\$ 887
Utilities.....	16,043.52	16,350	21,645	21,645
<b>TOTAL NO. 1670.....</b>	<b>\$ 16,541.18</b>	<b>\$ 17,000</b>	<b>\$ 22,532</b>	<b>\$ 22,532</b>
<b>NO. 1676—MALIBU (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 252.44	\$ 350	\$ 559	\$ 559
Utilities.....	12,398.73	15,600	22,329	22,329
<b>TOTAL NO. 1676.....</b>	<b>\$ 12,651.17</b>	<b>\$ 15,950</b>	<b>\$ 22,888</b>	<b>\$ 22,888</b>
<b>NO. 1686—HINDRY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 25.95	\$ 35	\$ 36	\$ 36
Utilities.....	748.50	760	911	911
<b>TOTAL NO. 1686.....</b>	<b>\$ 774.45</b>	<b>\$ 795</b>	<b>\$ 947</b>	<b>\$ 947</b>
<b>NO. 1687—FRONTIER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 406.80	\$ 500	\$ 677	\$ 677
Utilities.....	12,482.70	13,250	14,925	14,925
<b>TOTAL NO. 1687.....</b>	<b>\$ 12,889.50</b>	<b>\$ 13,750</b>	<b>\$ 15,602</b>	<b>\$ 15,602</b>
<b>NO. 1688—ARLINE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 44.71	\$	\$	\$
Utilities.....	1,409.40			
<b>TOTAL NO. 1688.....</b>	<b>\$ 1,454.11</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>NO. 1696—BRIGHTVIEW (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 51.94	\$ 70	\$ 76	\$ 76
Utilities.....	1,550.76	1,580	1,901	1,901
<b>TOTAL NO. 1696.....</b>	<b>\$ 1,602.70</b>	<b>\$ 1,650</b>	<b>\$ 1,977</b>	<b>\$ 1,977</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1697—AVALON (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 493.33	\$ 1,040	\$ 1,802	\$ 1,802
Utilities.....	15,035.23	26,200	42,424	42,424
<b>TOTAL NO. 1697.....</b>	<b>\$ 15,528.56</b>	<b>\$ 27,240</b>	<b>\$ 44,226</b>	<b>\$ 44,226</b>
<b>NO. 1720—CALVADOS (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34.62	\$ 45	\$ 51	\$ 51
Utilities.....	1,034.04	1,060	1,078	1,078
<b>TOTAL NO. 1720.....</b>	<b>\$ 1,068.66</b>	<b>\$ 1,105</b>	<b>\$ 1,129</b>	<b>\$ 1,129</b>
<b>NO. 1741—SUNGOLD (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 778.95	\$ 1,050	\$ 1,231	\$ 1,231
Utilities.....	23,635.08	24,200	30,994	30,994
<b>TOTAL NO. 1741.....</b>	<b>\$ 24,414.03</b>	<b>\$ 25,250</b>	<b>\$ 32,225</b>	<b>\$ 32,225</b>
<b>NO. 1744—TORCH (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,960.53	\$ 12,600	\$ 6,807	\$ 6,807
Utilities.....	127,054.79	138,250	136,587	136,587
<b>TOTAL NO. 1744.....</b>	<b>\$ 131,015.32</b>	<b>\$ 150,850</b>	<b>\$ 143,394</b>	<b>\$ 143,394</b>
<b>NO. 1759—AEOLIAN (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 126.94	\$ 160	\$ 185	\$ 185
Utilities.....	4,037.04	4,080	4,753	4,753
<b>TOTAL NO. 1759.....</b>	<b>\$ 4,163.98</b>	<b>\$ 4,240</b>	<b>\$ 4,938</b>	<b>\$ 4,938</b>
<b>NO. 1766—MALABAR (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57.70	\$ 78	\$ 84	\$ 84
Utilities.....	1,929.12	1,960	2,139	2,139
<b>TOTAL NO. 1766.....</b>	<b>\$ 1,986.82</b>	<b>\$ 2,038</b>	<b>\$ 2,223</b>	<b>\$ 2,223</b>
<b>NO. 1770—OLYMPUS (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 859.73	\$ 1,300	\$ 1,533	\$ 1,533
Utilities.....	26,523.61	32,150	32,746	32,746
<b>TOTAL NO. 1770.....</b>	<b>\$ 27,383.34</b>	<b>\$ 33,450</b>	<b>\$ 34,279</b>	<b>\$ 34,279</b>
<b>NO. 1847—GROVE CENTER (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 174.55	\$ 250	\$ 271	\$ 271
Utilities.....	5,068.14	5,700	6,833	6,833
<b>TOTAL NO. 1847.....</b>	<b>\$ 5,242.69</b>	<b>\$ 5,950</b>	<b>\$ 7,104</b>	<b>\$ 7,104</b>

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1864—BRIARCROFT (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 131.26	\$ 155	\$ 187	\$ 187
Utilities.....	3,837.24	3,880	4,700	4,700
<b>TOTAL NO. 1864.....</b>	<b>\$ 3,968.50</b>	<b>\$ 4,035</b>	<b>\$ 4,887</b>	<b>\$ 4,887</b>
<b>NO. 1865—BIRCHFIELD (4)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,591.08	\$ 1,900	\$ 2,768	\$ 2,768
Utilities.....	41,125.29	50,100	64,616	64,616
<b>TOTAL NO. 1865.....</b>	<b>\$ 42,716.37</b>	<b>\$ 52,000</b>	<b>\$ 67,384</b>	<b>\$ 67,384</b>
<b>NO. 1866—LAWNWOOD (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 369.26	\$ 725	\$ 1,206	\$ 1,206
Utilities.....	10,050.43	1,800	29,315	29,315
<b>TOTAL NO. 1866.....</b>	<b>\$ 10,419.69</b>	<b>\$ 2,525</b>	<b>\$ 30,521</b>	<b>\$ 30,521</b>
<b>NO. 1867—FORREST PARK (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 494.77	\$ 950	\$ 1,292	\$ 1,292
Utilities.....	14,308.46	21,825	28,555	28,555
<b>TOTAL NO. 1867.....</b>	<b>\$ 14,803.23</b>	<b>\$ 22,775</b>	<b>\$ 29,847</b>	<b>\$ 29,847</b>
<b>NO. 1868—NEWGROVE (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 56.25	\$ 78	\$ 82	\$ 82
Utilities.....	1,673.28	1,675	2,060	2,060
<b>TOTAL NO. 1868.....</b>	<b>\$ 1,729.53</b>	<b>\$ 1,753</b>	<b>\$ 2,142</b>	<b>\$ 2,142</b>
<b>NO. 1940—LITTLEROCK (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 28.85	\$ 38	\$ 42	\$ 42
Utilities.....	915.42	920	953	953
<b>TOTAL NO. 1940.....</b>	<b>\$ 944.27</b>	<b>\$ 958</b>	<b>\$ 995</b>	<b>\$ 995</b>
<b>NO. 1956—RODIN (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 109.63	\$ 145	\$ 160	\$ 160
Utilities.....	3,285.60	3,300	3,374	3,374
<b>TOTAL NO. 1956.....</b>	<b>\$ 3,395.23</b>	<b>\$ 3,445</b>	<b>\$ 3,534</b>	<b>\$ 3,534</b>
<b>NO. 1960—MONTEROSA (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 142.80	\$ 180	\$ 271	\$ 271
Utilities.....	4,043.27	4,470	6,019	6,019
<b>TOTAL NO. 1960.....</b>	<b>\$ 4,186.07</b>	<b>\$ 4,650</b>	<b>\$ 6,290</b>	<b>\$ 6,290</b>

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 2221—ACKLEY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 480.16	\$ 510	\$ 1,242	\$ 1,242
Utilities.....	558.90	559	547	547
<b>TOTAL NO. 2221.....</b>	<b>\$ 1,039.06</b>	<b>\$ 1,069</b>	<b>\$ 1,789</b>	<b>\$ 1,789</b>
<b>NO. 2243—RUMBOLD</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162.74	\$ 280	\$ 928	\$ 928
Utilities.....	230.52	346	338	338
<b>TOTAL NO. 2243.....</b>	<b>\$ 393.26</b>	<b>\$ 626</b>	<b>\$ 1,266</b>	<b>\$ 1,266</b>
<b>NO. 2261—KEITH DR.</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 150.13	\$ 540	\$ 1,142	\$ 1,142
Utilities.....	188.91	589	579	579
<b>TOTAL NO. 2261.....</b>	<b>\$ 339.04</b>	<b>\$ 1,129</b>	<b>\$ 1,721</b>	<b>\$ 1,721</b>
<b>NO. 2266—SILVER BAY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 1,158	\$ 1,158
Utilities.....			515	515
<b>TOTAL NO. 2266.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,673</b>	<b>\$ 1,673</b>
<b>NO. 2274—DARLAN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 764	\$ 764
Utilities.....			166	166
<b>TOTAL NO. 2274.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 930</b>	<b>\$ 930</b>
<b>NO. 2301—LENNON</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 715	\$ 715
Utilities.....			136	136
<b>TOTAL NO. 2301.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 851</b>	<b>\$ 851</b>
<b>NO. 2310—DEBLYNN</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 782	\$ 782
Utilities.....			183	183
<b>TOTAL NO. 2310.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 965</b>	<b>\$ 965</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 2311—GLEN ARDEN</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 896	\$ 896
Utilities.....			318	318
<b>TOTAL NO. 2311.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,214</b>	<b>\$ 1,214</b>
<b>NO. 2321—LOGANSIDE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 748	\$ 748
Utilities.....			150	150
<b>TOTAL NO. 2321.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 898</b>	<b>\$ 898</b>
<b>NO. 10000—WALL STREET (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 291.00	\$ 320	\$ 928	\$ 928
Utilities.....	421.20	425	418	418
<b>TOTAL NO. 10000.....</b>	<b>\$ 712.20</b>	<b>\$ 745</b>	<b>\$ 1,346</b>	<b>\$ 1,346</b>
<b>NO. 10001—PECK ROAD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 14.42	\$ 19	\$ 21	\$ 21
Utilities.....	954.00	954	882	882
<b>TOTAL NO. 10001.....</b>	<b>\$ 968.42</b>	<b>\$ 973</b>	<b>\$ 903</b>	<b>\$ 903</b>
<b>NO. 10002—McKINLEY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 189.16	\$ 200	\$ 614	\$ 614
Utilities.....	283.56	285	283	283
<b>TOTAL NO. 10002.....</b>	<b>\$ 472.72</b>	<b>\$ 485</b>	<b>\$ 897</b>	<b>\$ 897</b>
<b>NO. 10003—PICO RIVERA AREA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 843.92	\$ 910	\$ 1,454	\$ 1,454
Utilities.....	1,087.72	1,087	1,070	1,070
<b>TOTAL NO. 10003.....</b>	<b>\$ 1,931.64</b>	<b>\$ 1,997</b>	<b>\$ 2,524</b>	<b>\$ 2,524</b>
<b>NO. 10005—ACTON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 20.19	\$ 25	\$ 30	\$ 30
Utilities.....	521.76	525	557	557
<b>TOTAL NO. 10005.....</b>	<b>\$ 541.95</b>	<b>\$ 550</b>	<b>\$ 587</b>	<b>\$ 587</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 10006—DIAMOND BAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 530.83	\$ 990	\$ 1,351	\$ 1,351
Utilities.....	18,349.59	27,050	32,339	32,339
<b>TOTAL NO. 10006.....</b>	<b>\$ 18,880.42</b>	<b>\$ 28,040</b>	<b>\$ 33,690</b>	<b>\$ 33,690</b>
<b>NO. 10007—KISSELL (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 89.43	\$ 110	\$ 131	\$ 131
Utilities.....	2,628.00	2,640	2,716	2,716
<b>TOTAL NO. 10007.....</b>	<b>\$ 2,717.43</b>	<b>\$ 2,750</b>	<b>\$ 2,847</b>	<b>\$ 2,847</b>
<b>NO. 10008—COMPTON (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 14.42	\$ 18	\$ 21	\$ 21
Utilities.....	954.00	954	882	882
<b>TOTAL NO. 10008.....</b>	<b>\$ 968.42</b>	<b>\$ 972</b>	<b>\$ 903</b>	<b>\$ 903</b>
<b>NO. 10010—CHESHIRE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 57.70	\$ 65	\$ 84	\$ 84
Utilities.....	1,738.14	1,741	2,134	2,134
<b>TOTAL NO. 10010.....</b>	<b>\$ 1,795.84</b>	<b>\$ 1,806</b>	<b>\$ 2,218</b>	<b>\$ 2,218</b>
<b>NO. 10011—PICO—RIVERA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 13,915.88	\$ 15,000	\$ 18,505	\$ 18,505
Utilities.....	90,162.61	96,500	99,574	99,574
<b>TOTAL NO. 10011.....</b>	<b>\$ 104,078.49</b>	<b>\$ 111,500</b>	<b>\$ 118,079</b>	<b>\$ 118,079</b>
<b>NO. 10012—NORDBY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 305.56	\$ 325	\$ 745	\$ 745
Utilities.....	388.80	392	387	387
<b>TOTAL NO. 10012.....</b>	<b>\$ 694.36</b>	<b>\$ 717</b>	<b>\$ 1,132</b>	<b>\$ 1,132</b>
<b>NO. 10013—SUN VILLAGE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 210	\$ 210
Utilities.....			5,280	5,280
<b>TOTAL NO. 10013.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,490</b>	<b>\$ 5,490</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 10014—PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 53.37	\$ 65	\$ 101	\$ 101
Utilities.....	1,617.54	1,630	2,301	2,301
<b>TOTAL NO. 10014.....</b>	<b>\$ 1,670.91</b>	<b>\$ 1,695</b>	<b>\$ 2,402</b>	<b>\$ 2,402</b>
<b>NO. 10015—FARNDON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 421.95	\$ 455	\$ 1,076	\$ 1,076
Utilities.....	534.60	536	527	527
<b>TOTAL NO. 10015.....</b>	<b>\$ 956.55</b>	<b>\$ 991</b>	<b>\$ 1,603</b>	<b>\$ 1,603</b>
<b>NO. 10016—EARLE AVE.</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 18.76	\$ 25	\$ 49	\$ 49
Utilities.....	603.36	700	1,137	1,137
<b>TOTAL NO. 10016.....</b>	<b>\$ 622.12</b>	<b>\$ 725</b>	<b>\$ 1,186</b>	<b>\$ 1,186</b>
<b>NO. 10017—ALBURTIS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 693.84	\$ 990	\$ 278	\$ 278
Utilities.....	21,997.73	24,500	6,141	6,141
<b>TOTAL NO. 10017.....</b>	<b>\$ 22,691.57</b>	<b>\$ 25,490</b>	<b>\$ 6,419</b>	<b>\$ 6,419</b>
<b>NO. 10018—ARRIBA DRIVE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 43.27	\$ 52	\$ 66	\$ 66
Utilities.....	1,417.20	1,420	1,448	1,448
<b>TOTAL NO. 10018.....</b>	<b>\$ 1,460.47</b>	<b>\$ 1,472</b>	<b>\$ 1,514</b>	<b>\$ 1,514</b>
<b>NO. 10022—SAN DIMAS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 7,572.56	\$ 3,600	\$ 4,625	\$ 4,625
Utilities.....	15,884.87	31,900	36,063	36,063
<b>TOTAL NO. 10022.....</b>	<b>\$ 23,457.43</b>	<b>\$ 35,500</b>	<b>\$ 40,688</b>	<b>\$ 40,688</b>
<b>NO. 10023—COASTLINE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 95.20	\$ 115	\$ 164	\$ 164
Utilities.....	2,898.12	2,900	3,736	3,736
<b>TOTAL NO. 10023.....</b>	<b>\$ 2,993.32</b>	<b>\$ 3,015</b>	<b>\$ 3,900</b>	<b>\$ 3,900</b>

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 10024—MONTBROOK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 87.28	\$ 96	\$ 599	\$ 599
Utilities.....	97.20	102	100	100
<b>TOTAL NO. 10024.....</b>	<b>\$ 184.48</b>	<b>\$ 198</b>	<b>\$ 699</b>	<b>\$ 699</b>
<b>NO. 10025—LORELLA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 10.10	\$ 105	\$ 615	\$ 615
Utilities.....	121.56	119	116	116
<b>TOTAL NO. 10025.....</b>	<b>\$ 131.66</b>	<b>\$ 224</b>	<b>\$ 731</b>	<b>\$ 731</b>
<b>NO. 10026—DAMERON</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 670.76	\$ 730	\$ 1,557	\$ 1,557
Utilities.....	835.73	870	851	851
<b>TOTAL NO. 10026.....</b>	<b>\$ 1,506.49</b>	<b>\$ 1,600</b>	<b>\$ 2,408</b>	<b>\$ 2,408</b>
<b>NO. 10027—CREST DR.</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 633.65	\$ 660	\$ 1,192	\$ 1,192
Utilities.....	761.40	1,200	1,173	1,173
<b>TOTAL NO. 10027.....</b>	<b>\$ 1,395.05</b>	<b>\$ 1,860</b>	<b>\$ 2,365</b>	<b>\$ 2,365</b>
<b>NO. 10028—MARINA DEL REY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,276.37	\$ 6,200	\$ 7,325	\$ 7,325
Utilities.....	4,843.80	4,900	4,866	4,866
<b>TOTAL NO. 10028.....</b>	<b>\$ 12,120.17</b>	<b>\$ 11,100</b>	<b>\$ 12,191</b>	<b>\$ 12,191</b>
<b>NO. 10030—BIG ROCK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$	\$ 61	\$ 61
Utilities.....			1,386	1,386
<b>TOTAL NO. 10030.....</b>		<b>\$</b>	<b>\$ 1,447</b>	<b>\$ 1,447</b>

LOS ANGELES COUNTY BUDGET—1965-66

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 10032—EL CONEJO</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 137	\$ 137
Utilities.....			3,032	3,032
<b>TOTAL NO. 10032.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,169</b>	<b>\$ 3,169</b>
<b>NO. 10033—SILVER SPUR</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 2,978	\$ 2,978
Utilities.....			5,108	5,108
<b>TOTAL NO. 10033.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,086</b>	<b>\$ 8,086</b>
<b>NO. 10034—HAWAIIAN GARDENS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 200	\$ 200
Utilities.....			6,317	6,317
<b>TOTAL NO. 10034.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,517</b>	<b>\$ 6,517</b>
<b>NO. 10035—MONTEZUMA</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 137	\$ 137
Utilities.....			3,469	3,469
<b>TOTAL NO. 10035.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,606</b>	<b>\$ 3,606</b>
<b>NO. 10036—GREENCASTLE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 34	\$ 34
Utilities.....			987	987
<b>TOTAL NO. 10036.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,021</b>	<b>\$ 1,021</b>
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS.....</b>	<b>\$ 1,049,649.14</b>	<b>\$ 1,188,932</b>	<b>\$ 1,372,219</b>	<b>\$ 1,372,219</b>

## Recreation and Park Districts

FUND  
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$275,097

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>BALDWIN PARK</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 53,749.60	\$ 57,400	\$ 62,636	\$ 65,326
Retirement.....	2,505.49	2,600		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 56,255.09</b>	<b>\$ 60,000</b>	<b>\$ 62,636</b>	<b>\$ 65,326</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 411.61	\$ 600	\$ 800	\$ 800
Household expense.....	256.19	250	510	510
Insurance				
Other.....	614.20	665		
Maintenance—equipment.....	4.08	50	200	200
Maintenance—structures, improvements and grounds.....	4,766.33	4,800	14,800	14,800
Medical, dental and laboratory supplies.....	23.07	50	50	50
Office expense				
Postage.....	32.19	35	100	100
Stationery and forms.....	40.38	40	35	35
Other.....	3,021.90	4,000	14,469	14,469
Professional and specialized services.....	552.57	200	200	200
Rents and leases—equipment.....	26.16			
Small tools and instruments.....	102.63	100	100	100
Special departmental expense.....	1,186.28	700	700	700
Transportation and travel				
Auto mileage.....	5.59	200	300	300
Auto service.....	365.88	375	350	350
Utilities.....	4,816.80	6,500	6,565	6,565
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 16,225.86</b>	<b>\$ 18,565</b>	<b>\$ 39,179</b>	<b>\$ 39,179</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 380.59	\$ 1,350	\$ 1,525	\$ 1,525
Structures and improvements.....			113,708	113,708
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 380.59</b>	<b>\$ 1,350</b>	<b>\$ 115,233</b>	<b>\$ 115,233</b>
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 72,861.54</b>	<b>\$ 79,915</b>	<b>\$ 217,048</b>	<b>\$ 219,738</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**RECREATION AND PARK DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>BELLA VISTA</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,924.20	\$ 2,180	\$ 2,180	\$ 2,240
Retirement.....	25.10	241		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,949.30</b>	<b>\$ 2,421</b>	<b>\$ 2,180</b>	<b>\$ 2,240</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....		\$ 5	\$ 5	\$ 5
Insurance				
Other.....	25.83	40	40	40
Maintenance—structures, improvements and grounds.....	684.59	700	600	600
Medical, dental and laboratory supplies.....			5	5
Office expense				
Other.....	118.14	140	429	429
Professional and specialized services.....	23.92	25	10	10
Rents and leases—equipment.....	118.75	125	131	131
Small tools and instruments.....		20	20	20
Transportation and travel				
Auto service.....	44.97	45	35	35
Utilities.....	471.28	497	570	570
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,487.48</b>	<b>\$ 1,597</b>	<b>\$ 1,845</b>	<b>\$ 1,845</b>
<b>TOTAL BELLA VISTA.....</b>	<b>\$ 3,436.78</b>	<b>\$ 4,018</b>	<b>\$ 4,025</b>	<b>\$ 4,085</b>
<b>HACIENDA</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,350.20	\$ 3,075	\$ 3,270	\$ 3,360
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Liability.....	\$ 20.82	\$	\$	\$
Maintenance—structures, improvements and grounds.....	725.26	1,625	500	500
Office expense				
Other.....			818	818
Professional and specialized services.....	7.77			
Rents and leases—equipment.....	34.31	100	150	150
Transportation and travel				
Auto service.....	164.52	320	320	320
Utilities.....	22.40	200	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 975.08</b>	<b>\$ 2,245</b>	<b>\$ 1,938</b>	<b>\$ 1,938</b>
<b>TOTAL HACIENDA.....</b>	<b>\$ 3,325.28</b>	<b>\$ 5,320</b>	<b>\$ 5,208</b>	<b>\$ 5,298</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**RECREATION AND PARK DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>MONTEBELLO</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 25,463.56	\$ 25,572	\$ 25,572	\$ 26,275
Retirement.....	2,632.24	2,908		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 28,095.80</b>	<b>\$ 28,480</b>	<b>\$ 25,572</b>	<b>\$ 26,275</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 210.18	\$ 20	\$ 20	\$ 20
Insurance				
Other.....	346.53	641	560	560
Maintenance—equipment.....	111.43	100	150	150
Maintenance—structures, improvements and grounds.....	2,784.73	3,000	4,000	4,000
Medical, dental and laboratory supplies.....		5	5	5
Office expense				
Postage.....	3.00	10	10	10
Stationery and forms.....	.16	10	20	20
Other.....	1,882.65	2,300	6,393	6,393
Professional and specialized services.....	278.73	300	110	110
Rents and leases—equipment.....	787.08	800	300	300
Small tools and instruments.....	22.02	50	100	100
Transportation and travel				
Auto mileage.....	164.64	175	125	125
Auto service.....	229.54	250	250	250
Utilities.....	4,307.87	4,620	5,000	5,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,128.56</b>	<b>\$ 12,281</b>	<b>\$ 17,043</b>	<b>\$ 17,043</b>
<b>TOTAL MONTEBELLO.....</b>	<b>\$ 39,224.36</b>	<b>\$ 40,761</b>	<b>\$ 42,615</b>	<b>\$ 43,318</b>
<b>120TH AND CENTRAL</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,147.76	\$ 2,150	\$ 2,445	\$ 1,506
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 523.27	\$ 235	\$ 235	\$ 235
Office expense				
Other.....			611	302
Professional and specialized services.....	24.51	25	5	5
Rents and leases—equipment.....	178.24	190	200	200
Transportation and travel				
Auto mileage.....			125	
Auto service.....	50.08	50	10	10
Utilities.....	450.69	450	700	400
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,226.79</b>	<b>\$ 950</b>	<b>\$ 1,886</b>	<b>\$ 1,152</b>
<b>TOTAL 120TH AND CENTRAL.....</b>	<b>\$ 3,374.55</b>	<b>\$ 3,100</b>	<b>\$ 4,331</b>	<b>\$ 2,658</b>

LOS ANGELES COUNTY BUDGET—1965-66

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ROSEMEAD</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 35,592.65	\$	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 355.92	\$	\$	\$
Household expense.....	238.69			
Maintenance—equipment.....	268.21			
Maintenance—structures, improvements and grounds.....	5,709.38			
Medical, dental and laboratory supplies.....	50.39			
Memberships.....	10.00			
Office expense				
Postage.....	40.61			
Stationery and forms.....	18.33			
Other.....	2.75			
Professional and specialized services.....	488.05			
Rents and leases—equipment.....	216.01			
Small tools and instruments.....	152.63			
Special departmental expense.....	1,083.38			
Transportation and travel				
Auto mileage.....	1.18			
Auto service.....	247.64			
Utilities.....	6,100.96			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,984.13</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ROSEMEAD.....</b>	<b>\$ 50,576.78</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL RECREATION AND PARK DISTRICTS.....</b>	<b>\$ 172,799.29</b>	<b>\$ 133,114</b>	<b>\$ 273,227</b>	<b>\$ 275,097</b>

## County Service Area

### FUND County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

APPROPRIATIONS \$14,515

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>COUNTY SERVICE AREA NO. 1</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 858	\$ 882
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Concrete walks.....	\$	\$	\$ 7,282	\$ 7,282
Sprinkler system.....			2,609	2,609
Landscaping.....			3,742	3,742
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,633</b>	<b>\$ 13,633</b>
<b>TOTAL COUNTY SERVICE AREA</b>				
<b>NO. 1.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,491</b>	<b>\$ 14,515</b>

## Sewer Maintenance Districts

FUND  
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$1,062,667

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Current Year Estimated 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>ALLIED (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 38,166.25	\$ 43,000	\$ 47,939	\$ 48,471
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 10,099.06	\$ 9,000	\$ 8,060	\$ 8,060
<b>TOTAL ALLIED.....</b>	<b>\$ 48,265.31</b>	<b>\$ 52,000</b>	<b>\$ 55,999</b>	<b>\$ 56,531</b>
<b>ANETA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 101.65	\$ 187	\$ 201	\$ 204
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,260.08	\$ 1,331	\$ 1,321	\$ 1,321
<b>TOTAL ANETA.....</b>	<b>\$ 1,361.73</b>	<b>\$ 1,518</b>	<b>\$ 1,522</b>	<b>\$ 1,525</b>
<b>CONSOLIDATED (1, 2, 3, 4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 353,539.64	\$ 370,000	\$ 476,509	\$ 482,366
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 110,000	\$ 94,988	\$ 94,988

**LOS ANGELES COUNTY BUDGET—1965-66**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>CONSOLIDATED—Continued</b>				
<b>FIXED ASSETS</b>				
Land.....	\$ 2,287.32	\$	\$	\$
Structures and improvements.....	96,441.39	52,800		
Equipment.....	19,790.11	57,920	59,901	59,901
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 118,518.82</b>	<b>\$ 110,720</b>	<b>\$ 59,901</b>	<b>\$ 59,901</b>
<b>TOTAL CONSOLIDATED.....</b>	<b>\$ 472,058.46</b>	<b>\$ 590,720</b>	<b>\$ 631,398</b>	<b>\$ 637,255</b>
<b>DIAMOND BAR (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,521.42	\$ 8,000	\$ 12,865	\$ 12,912
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,833.17	\$ 4,000	\$ 5,233	\$ 5,233
<b>TOTAL DIAMOND BAR.....</b>	<b>\$ 7,354.59</b>	<b>\$ 12,000</b>	<b>\$ 18,098</b>	<b>\$ 18,145</b>
<b>LECHUZA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 197.40	\$ 1,500	\$ 5,228	\$ 5,231
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 32.77	\$ 600	\$ 1,389	\$ 1,389
<b>TOTAL LECHUZA.....</b>	<b>\$ 230.17</b>	<b>\$ 2,100</b>	<b>\$ 6,617</b>	<b>\$ 6,620</b>
<b>MARINA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,243.14	\$ 7,366	\$ 10,240	\$ 10,271
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 6,673.41	\$ 23,070	\$ 17,350	\$ 17,350
<b>TOTAL MARINA.....</b>	<b>\$ 11,916.55</b>	<b>\$ 30,436</b>	<b>\$ 27,590</b>	<b>\$ 27,621</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>TRANCAS (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,461.00	\$ 4,958	\$ 4,935	\$ 7,948
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,475.12	\$ 885	\$ 1,425	\$ 1,425
<b>TOTAL TRANCAS.....</b>	<b>\$ 3,936.12</b>	<b>\$ 5,843</b>	<b>\$ 6,360</b>	<b>\$ 9,373</b>
<b>UNIFIED (1, 5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 140,811.38	\$ 180,304	\$ 241,183	\$ 244,529
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 61,929.48	\$ 51,241	\$ 47,314	\$ 47,314
<b>TOTAL UNIFIED.....</b>	<b>\$ 202,740.86</b>	<b>\$ 231,545</b>	<b>\$ 288,497</b>	<b>\$ 291,843</b>
<b>WEST HOLLYWOOD-SHERMAN (3)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,341.12	\$ 10,964	\$ 11,610	\$ 11,735
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,623.34	\$ 2,755	\$ 2,019	\$ 2,019
<b>TOTAL WEST HOLLYWOOD-SHERMAN....</b>	<b>\$ 11,964.46</b>	<b>\$ 13,719</b>	<b>\$ 13,629</b>	<b>\$ 13,754</b>
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 759,828.25</b>	<b>\$ 939,881</b>	<b>\$ 1,049,710</b>	<b>\$ 1,062,667</b>

## Storm Drain Maintenance Districts

FUND  
Various

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS \$16,779

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DISTRICT NO. 1</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 769.91	\$ 1,160	\$ 1,445	\$ 1,947
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 267.33	\$ 750	\$ 775	\$ 2,675
<b>TOTAL DISTRICT NO. 1.....</b>	<b>\$ 1,037.24</b>	<b>\$ 1,910</b>	<b>\$ 2,220</b>	<b>\$ 4,622</b>
<b>DISTRICT NO. 2</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 720.78	\$ 1,420	\$ 1,709	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 644.37	\$ 920	\$ 1,000	\$
<b>TOTAL DISTRICT NO. 2.....</b>	<b>\$ 1,365.15</b>	<b>\$ 2,340</b>	<b>\$ 2,709</b>	<b>\$</b>
<b>DISTRICT NO. 4</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,245.14	\$ 1,735	\$ 1,878	\$ 1,929
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,465.99	\$ 1,150	\$ 1,150	\$ 1,150
<b>TOTAL DISTRICT NO. 4.....</b>	<b>\$ 3,711.13</b>	<b>\$ 2,885</b>	<b>\$ 3,028</b>	<b>\$ 3,079</b>
<b>DISTRICT NO. 5</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 217.83	\$ 515	\$ 539	\$ 554
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 7.78	\$ 240	\$ 240	\$ 240
<b>TOTAL DISTRICT NO. 5.....</b>	<b>\$ 225.61</b>	<b>\$ 755</b>	<b>\$ 779</b>	<b>\$ 794</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**STORM DRAIN MAINTENANCE DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>DISTRICT NO. 6</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 63.46	\$ 660	\$ 690	\$ 708
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 11.58	\$ 265	\$ 275	\$ 275
<b>TOTAL DISTRICT NO. 6.....</b>	<b>\$ 75.04</b>	<b>\$ 925</b>	<b>\$ 965</b>	<b>\$ 983</b>
<b>DISTRICT NO. 7</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,119.64	\$ 945	\$ 1,420	\$ 1,459
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 711.15	\$ 1,090	\$ 900	\$ 900
<b>TOTAL DISTRICT NO. 7.....</b>	<b>\$ 1,830.79</b>	<b>\$ 2,035</b>	<b>\$ 2,320</b>	<b>\$ 2,359</b>
<b>DISTRICT NO. 9</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 623.30	\$ 945	\$ 1,310	\$ 1,346
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 353.09	\$ 1,230	\$ 1,250	\$ 1,250
<b>TOTAL DISTRICT NO. 9.....</b>	<b>\$ 976.39</b>	<b>\$ 2,175</b>	<b>\$ 2,560</b>	<b>\$ 2,596</b>
<b>DISTRICT NO. 10</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 151.62	\$ 945	\$ 1,310	\$ 1,346
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 94.06	\$ 880	\$ 1,000	\$ 1,000
<b>TOTAL DISTRICT NO. 10.....</b>	<b>\$ 245.68</b>	<b>\$ 1,825</b>	<b>\$ 2,310</b>	<b>\$ 2,346</b>
<b>TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....</b>	<b>\$ 9,467.03</b>	<b>\$ 14,850</b>	<b>\$ 16,891</b>	<b>\$ 16,779</b>

## Waterworks Districts

**FUND**  
**Various**

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$5,185,751

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 1 ATHENS—WOODCREST (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 93,154.66	\$ 97,000	\$ 102,020	\$ 102,020
<b>OTHER CHARGES</b>				
Bond redemption.....	\$ 10,000.00	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	15,389.58	15,282	14,882	14,882
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 25,389.58</b>	<b>\$ 25,282</b>	<b>\$ 24,882</b>	<b>\$ 24,882</b>
<b>FIXED ASSETS</b>				
Structures and Improvements				
<b>Additions and Betterments.....</b>	<b>\$ 8,526.20</b>	<b>\$ 18,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			15,000	15,000
Storage facilities.....			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 8,526.20</b>	<b>\$ 18,000</b>	<b>\$ 54,000</b>	<b>\$ 54,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements.....			25,000	25,000
<b>TOTAL NO. 1.....</b>	<b>\$ 127,070.44</b>	<b>\$ 140,282</b>	<b>\$ 205,902</b>	<b>\$ 205,902</b>
<b>NO. 4 LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 424,993.15	\$ 500,000	\$ 603,060	\$ 603,060
Expenditures applicable to prior years.....	1,367.29			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 426,360.44</b>	<b>\$ 500,000</b>	<b>\$ 603,060</b>	<b>\$ 603,060</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>No. 4—LANCASTER—Continued</b>				
<b>OTHER CHARGES</b>				
Bond redemptions—General.....	\$ 19,000.00	\$ 19,000	\$ 19,000	\$ 19,000
Bond redemptions—Annex.....		1,000	1,000	1,000
Interest on bonds—General.....	14,312.50	13,598	12,885	12,885
Interest on bonds—Annex.....	222.44	500	460	460
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 33,534.94</b>	<b>\$ 34,098</b>	<b>\$ 33,345</b>	<b>\$ 33,345</b>
<b>FIXED ASSETS</b>				
Land.....	\$ 3,681.27	\$ 30,000	\$ 15,000	\$ 15,000
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 302,892.00</b>	<b>\$ 300,000</b>	<b>\$</b>	<b>\$</b>
Pumping plant.....			80,000	80,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			30,000	30,000
Storage facilities.....			35,000	35,000
Flow control facilities.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			250,000	250,000
Service connections and meters.....			150,000	150,000
<b>Total Structures and Improvements.....</b>	<b>\$ 302,892.00</b>	<b>\$ 300,000</b>	<b>\$ 560,000</b>	<b>\$ 560,000</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 306,573.27</b>	<b>\$ 330,000</b>	<b>\$ 575,000</b>	<b>\$ 575,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 150,000	\$ 150,000
<b>TOTAL NO. 4 LANCASTER.....</b>	<b>\$ 766,468.65</b>	<b>\$ 864,098</b>	<b>\$ 1,361,405</b>	<b>\$ 1,361,405</b>
<b>NO. 10—WILLOWBROOK (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 58,161.26	\$ 53,000	\$ 70,790	\$ 70,790
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 1,750.00	\$ 1,750	\$ 1,750	\$ 1,750
Interest on bonds.....	472.50	368	263	263
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,222.50</b>	<b>\$ 2,118</b>	<b>\$ 2,013</b>	<b>\$ 2,013</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 3,448.33</b>	<b>\$ 8,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
Storage facilities.....			12,000	12,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
No. 10—WILLOWBROOK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,448.33</b>	<b>\$ 8,000</b>	<b>\$ 38,000</b>	<b>\$ 38,000</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 10,000	\$ 10,000
<b>TOTAL NO. 10.....</b>	<b>\$ 63,832.09</b>	<b>\$ 63,118</b>	<b>\$ 120,803</b>	<b>\$ 120,803</b>
NO. 13 LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 220,361.06	\$ 215,000	\$ 236,910	\$ 236,910
OTHER CHARGES				
Bond redemptions—General.....	\$ 7,000.00	\$ 4,000	\$ 4,000	\$ 4,000
Bond redemptions—Narbonne Ranch #2 Annex.....	6,000.00	16,000	16,000	16,000
Bond redemptions—240th St. Annex.....		1,000		
Interest on bonds—General.....	1,030.00	730	520	520
Interest on bonds—Narbonne Rancho #2 Annex.....	26,595.00	26,100	25,380	25,380
Interest on bonds—240th St. Annex.....	1,000.00	975	950	950
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 41,625.00</b>	<b>\$ 48,805</b>	<b>\$ 46,850</b>	<b>\$ 46,850</b>
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments.....	\$ 21,029.44	\$ 34,000	\$	\$
Pumping plants.....			5,000	5,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			50,000	50,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 21,029.44</b>	<b>\$ 34,000</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL NO. 13.....</b>	<b>\$ 283,015.50</b>	<b>\$ 337,805</b>	<b>\$ 513,760</b>	<b>\$ 513,760</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 16 MIRAMONTE PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 35,002.38	\$ 35,000	\$ 46,420	\$ 46,420
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	1,503.75	1,347	1,189	1,189
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 4,503.75</b>	<b>\$ 4,347</b>	<b>\$ 4,189</b>	<b>\$ 4,189</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 167.27</b>	<b>\$ 5,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			2,000	2,000
Storage facilities.....			8,000	8,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 167.27</b>	<b>\$ 5,000</b>	<b>\$ 31,000</b>	<b>\$ 31,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 8,000	\$ 8,000
<b>TOTAL NO. 16.....</b>	<b>\$ 39,673.40</b>	<b>\$ 44,347</b>	<b>\$ 89,609</b>	<b>\$ 89,609</b>
<b>NO. 21 KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 13,868.77	\$ 18,200	\$ 18,940	\$ 18,940
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	1,180.00	1,080	980	980
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,980.00</b>	<b>\$ 2,880</b>	<b>\$ 2,780</b>	<b>\$ 2,780</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 1,328.14</b>	<b>\$ 1,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			1,000	1,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			150,000	150,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,328.14</b>	<b>\$ 1,000</b>	<b>\$ 162,000</b>	<b>\$ 162,000</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>No. 21—KAGEL CANYON—Continued</b>				
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$ 800.00	\$	\$ 2,000	\$ 2,000
<b>TOTAL NO. 21.....</b>	<b>\$ 18,976.91</b>	<b>\$ 22,080</b>	<b>\$ 185,720</b>	<b>\$ 185,720</b>
<b>NO. 22 LIBERTY ACRES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 118,752.55	\$ 118,000	\$ 149,670	\$ 149,670
<b>OTHER CHARGES</b>				
Bond redemptions—General.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions—Annex.....	11,000.00	11,000	11,000	11,000
Interest on bonds—General.....	2,025.00	1,922	1,818	1,818
Interest on bonds—Annex.....	13,557.50	13,090	12,623	12,623
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 29,582.50</b>	<b>\$ 29,012</b>	<b>\$ 28,441</b>	<b>\$ 28,441</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 6,130.77	\$ 13,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			5,000	5,000
Storage facilities.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 6,130.77</b>	<b>\$ 13,000</b>	<b>\$ 84,000</b>	<b>\$ 84,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 17,000	\$ 17,000
<b>TOTAL NO. 22.....</b>	<b>\$ 154,465.82</b>	<b>\$ 160,012</b>	<b>\$ 279,111</b>	<b>\$ 279,111</b>
<b>NO. 24 PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 10,963.21	\$ 10,000	\$ 13,450	\$ 13,450
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 7,000.00	\$ 7,000	\$ 7,000	\$ 7,000
Interest on bonds.....	11,695.65	11,380	11,065	11,065
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 18,695.65</b>	<b>\$ 18,380</b>	<b>\$ 18,065</b>	<b>\$ 18,065</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 2,775.57	\$ 3,000	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			3,000	3,000

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>No. 24—PEARBLOSSOM—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 2,775.57</b>	<b>\$ 3,000</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 16,000	\$ 16,000
<b>TOTAL NO. 24.....</b>	<b>\$ 32,434.43</b>	<b>\$ 31,380</b>	<b>\$ 172,515</b>	<b>\$ 172,515</b>
<b>NO. 26 EL PORTO BEACH (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 22,481.03	\$ 25,000	\$ 32,750	\$ 32,750
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Interest on bonds.....	1,460.00	1,373	1,285	1,285
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 3,460.00</b>	<b>\$ 3,373</b>	<b>\$ 3,285</b>	<b>\$ 3,285</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 1,024.87</b>	<b>\$ 2,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			4,000	4,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,024.87</b>	<b>\$ 2,000</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 10,000	\$ 10,000
<b>TOTAL NO. 26.....</b>	<b>\$ 26,965.90</b>	<b>\$ 30,373</b>	<b>\$ 80,035</b>	<b>\$ 80,035</b>
<b>NO. 27 LITTLE ROCK (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 13,109.77	\$ 14,500	\$ 19,400	\$ 19,400
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 1,706.50</b>	<b>\$ 5,000</b>	<b>\$</b>	<b>\$</b>
Pumping plants.....			2,000	2,000
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
No. 27—LITTLE ROCK—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			20,000	20,000
TOTAL FIXED ASSETS.....	\$ 1,706.50	\$ 5,000	\$ 46,000	\$ 46,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 5,500	\$ 5,500
TOTAL NO. 27.....	\$ 14,816.27	\$ 19,500	\$ 70,900	\$ 70,900
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 153,027.77	\$ 190,000	\$ 246,420	\$ 246,420
OTHER CHARGES				
Bond redemptions.....	\$ 24,000.00	\$ 38,000	\$ 52,000	\$ 52,000
Interest on bonds.....	322,029.55	340,404	331,173	331,173
TOTAL OTHER CHARGES.....	\$ 346,029.55	\$ 378,404	\$ 383,173	\$ 383,173
FIXED ASSETS				
Land.....	\$ 58,019.32	\$ 30,000	\$ 50,000	\$ 50,000
Structures and Improvements				
Additions and Betterments.....	\$ 74,135.91	\$ 97,000	\$	\$
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			30,000	30,000
Contingent Appropriations				
Structural other than service connections and meters.....			500,000	500,000
Service connections and meters.....			100,000	100,000
Total Structures and Improvements.....	\$ 74,135.91	\$ 97,000	\$ 660,000	\$ 660,000
TOTAL FIXED ASSETS.....	\$ 132,155.23	\$ 127,000	\$ 710,000	\$ 710,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements.....	\$	\$	\$ 90,000	\$ 120,000
TOTAL NO. 29.....	\$ 631,212.55	\$ 695,404	\$ 1,429,593	\$ 1,459,593
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22,278.24	\$ 23,000	\$ 20,890	\$ 20,890

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>No. 33 —SUN VILLAGE—Continued</b>				
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$	\$ 5,000	\$ 5,000	\$ 5,000
Interest on bonds.....		8,100	7,875	7,875
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$ 13,100</b>	<b>\$ 12,875</b>	<b>\$ 12,875</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$</b>	<b>\$ 4,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....	293.91		6,000	6,000
Service connections and meters.....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 293.91</b>	<b>\$ 4,000</b>	<b>\$ 38,000</b>	<b>\$ 38,000</b>
<b>TOTAL NO. 33.....</b>	<b>\$ 22,572.15</b>	<b>\$ 40,100</b>	<b>\$ 71,765</b>	<b>\$ 71,765</b>
<b>NO. 34—DESERT VIEW HIGHLANDS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 51,790.25	\$ 53,000	\$ 60,280	\$ 60,280
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 1,000.00	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	14,377.50	14,333	14,288	14,288
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 15,377.50</b>	<b>\$ 15,333</b>	<b>\$ 15,288</b>	<b>\$ 15,288</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$</b>	<b>\$ 4,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....	3,379.39		2,000	2,000
Service connections and meters.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			40,000	40,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,379.39</b>	<b>\$ 4,000</b>	<b>\$ 57,000</b>	<b>\$ 57,000</b>
<b>TOTAL NO. 34.....</b>	<b>\$ 70,547.14</b>	<b>\$ 72,333</b>	<b>\$ 132,568</b>	<b>\$ 132,568</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 35 NORTHEAST LOS ANGELES COUNTY</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 9,000	\$ 9,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$	\$ 1,000	\$ 6,000	\$ 6,000
Interest on bonds.....		13,500	24,455	24,455
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$ 14,500</b>	<b>\$ 30,455</b>	<b>\$ 30,455</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			7,000	7,000
Service connections and meters.....			15,000	15,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			30,000	30,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 102,000</b>	<b>\$ 102,000</b>
<b>TOTAL NO. 35.....</b>	<b>\$</b>	<b>\$ 14,500</b>	<b>\$ 141,455</b>	<b>\$ 141,455</b>
<b>NO. 36 VAL VERDE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 230.84	\$ 19,700	\$ 22,820	\$ 22,820
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$	\$ 1,000	\$ 3,000	\$ 3,000
Interest on bonds.....		6,300	10,130	10,130
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$ 7,300</b>	<b>\$ 13,130</b>	<b>\$ 13,130</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			3,000	8,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 35,000</b>	<b>\$ 40,000</b>
<b>TOTAL NO. 36.....</b>	<b>\$ 230.84</b>	<b>\$ 27,000</b>	<b>\$ 70,950</b>	<b>\$ 75,950</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>NO. 37 ACTON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 136.67	\$	\$ 6,200	\$ 6,200
<b>OTHER CHARGES</b>				
Bond redemption.....	\$	\$	\$ 11,000	\$ 11,000
Interest on bonds.....				
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 10,000	\$ 10,000
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			10,000	10,000
<b>Total Structures and Improvements.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 55,000</b>	<b>\$ 55,000</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>
<b>TOTAL NO. 37.....</b>	<b>\$ 136.67</b>	<b>\$</b>	<b>\$ 82,200</b>	<b>\$ 82,200</b>
<b>MARINA DEL REY WATER SYSTEM</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 8,634.59	\$ 8,000	\$ 22,460	\$ 22,460
<b>FIXED ASSET FUND</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments</b>				
Service connections and meters.....	\$ 38,017.34	\$ 3,000	\$ 60,000	\$ 60,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....	\$	\$	\$ 30,000	\$ 30,000
Service connections and meters.....			30,000	30,000
<b>TOTAL FIXED ASSET FUND.....</b>	<b>\$ 38,017.34</b>	<b>\$ 3,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>TOTAL MARINA DEL REY WATER SYSTEM.....</b>	<b>\$ 46,651.93</b>	<b>\$ 11,000</b>	<b>\$ 142,460</b>	<b>\$ 142,460</b>

LOS ANGELES COUNTY BUDGET—1965-66

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1963-64	Estimated Current Year 1964-65	Requested Fiscal Year 1965-66	Adopted by Board of Super- visors Fiscal Year 1965-66
<b>WATERWORKS DISTRICTS JOINT FUND</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 358,683.47	\$ 320,000	\$ 520,000	\$ 520,000
Expenditures applicable to prior years.....	75.50			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 358,758.97</b>	<b>\$ 320,000</b>	<b>\$ 520,000</b>	<b>\$ 520,000</b>
<b>FIXED ASSETS</b>				
Structures and improvements.....	\$ 40,121.67	\$ 30,000	\$ 59,080	\$ 59,080
Equipment.....	43,976.73	48,500	59,080	59,080
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 84,098.40</b>	<b>\$ 78,500</b>	<b>\$ 59,080</b>	<b>\$ 59,080</b>
<b>TOTAL WATERWORKS DISTRICT JOINT FUND.....</b>	<b>\$ 442,857.37</b>	<b>\$ 398,500</b>	<b>\$ 579,080</b>	<b>\$ 579,080</b>
Less contributions from and charges to districts.....	453,709.47	398,500	579,080	579,080
<b>TOTAL WATERWORKS DISTRICTS JOINT FUND—NET.....</b>	<b>\$ 10,852.10°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL WATERWORKS DISTRICTS.....</b>	<b>\$ 2,288,218.59</b>	<b>\$ 2,573,332</b>	<b>\$ 5,150,751</b>	<b>\$ 5,185,751</b>

°Indicates red figure.

## Recapitulation of Special District Budget Requirements

District	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Debris Basin Maintenance.....	\$ 553	\$ 150	\$	\$	\$	\$ 703
Drainage Maintenance.....	555	460				1,015
Fire Protection.....	10,789,583	4,004,687	42,372	1,505,515		16,342,157
Flood Control.....		20,315,023	31,210,193	29,142,989	4,237,093	76,431,112
Garbage Disposal.....		1,108,621				1,108,621
Lighting.....		1,825,604				1,825,604
Lighting Maintenance.....		1,372,219				1,372,219
Recreation and Park.....	98,707	61,157		115,233		275,097
Service Areas.....		882		13,633		14,515
Sewer Maintenance.....	823,667	179,099		59,901		1,062,667
Storm Drain Maintenance.....	9,289	7,490				16,779
Waterworks.....		1,681,480	629,771	2,874,500		5,185,751
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$11,722,354</b>	<b>\$30,556,872</b>	<b>\$31,882,336</b>	<b>\$33,711,771</b>	<b>\$ 4,237,093</b>	<b>\$103,636,240</b>
<b>PROVISIONS FOR CONTINGENCIES.....</b>						
Appropriations for Contingencies.....						1,446,724
<b>TOTAL EXPENDITURE REQUIREMENTS..</b>						<b>\$105,082,964</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						11,836,759
<b>PROVISIONS FOR TAX DELINQUENCY</b>						
Estimated Delinquency.....						2,523,752
<b>GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....</b>						<b>\$119,443,475</b>

## Detail of Provisions for Reserves of Special Districts Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>DEBRIS BASIN MAINTENANCE DISTRICT</b>				
District No. 1.....	\$ 265	\$ 265	\$ 285	\$ 285
<b>DRAINAGE MAINTENANCE DISTRICT</b>				
District No. 2086.....	\$	\$	\$ 275	\$ 275
<b>FIRE PROTECTION DISTRICTS</b>				
Altadena.....	\$ 149,750	\$ 149,750	\$ 154,624	\$ 154,624
Consolidated.....	2,866,667	2,866,667	3,105,353	3,105,353
Dominguez.....	49,098	49,098	50,208	50,208
East Los Angeles.....	102,440	102,440	105,417	105,417
Lancaster.....	90,272	90,272	93,831	93,831
Palmdale.....	49,300	49,300	51,007	51,007
Universal City.....	60,401	60,401	62,157	62,157
<b>TOTAL FIRE PROTECTION DISTRICTS.....</b>	<b>\$ 3,367,928</b>	<b>\$ 3,367,928</b>	<b>\$ 3,622,597</b>	<b>\$ 3,622,597</b>
<b>FLOOD CONTROL DISTRICT</b>				
General.....	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
Debt Service (Storm Drain No. 1 Bonds).....	1,819,313	1,819,313	1,717,233	1,717,233
Debt Service (Storm Drain No.2 Bonds).....	2,361,950	2,361,950	2,381,123	2,381,123
Debt Service (Storm Drain No.3 Bonds).....			444,792	444,792
D.I.D. General.....	200,000	200,000	200,000	200,000
<b>TOTAL FLOOD CONTROL DISTRICT.....</b>	<b>\$ 5,631,263</b>	<b>\$ 5,631,263</b>	<b>\$ 5,993,148</b>	<b>\$ 5,993,148</b>
<b>GARBAGE DISPOSAL DISTRICTS</b>				
Athens-Woodcrest-Olivita.....	\$ 38,145	\$ 38,145	\$ 41,425	\$ 41,425
Belvedere.....	174,344	174,344	175,260	175,260
Clifton Heights.....	2,975	2,975	2,970	2,970
Firestone.....	117,455	117,455	107,000	107,000
Malibu.....	17,465	17,465	19,120	19,120
Mesa Heights.....	28,240	28,240	29,470	29,470
Walnut Park.....	14,546	14,546	14,545	14,545
West Hollywood-Sherman.....	59,000	59,000	63,245	63,245
<b>TOTAL GARBAGE DISPOSAL DISTRICTS..</b>	<b>\$ 452,170</b>	<b>\$ 452,170</b>	<b>\$ 453,035</b>	<b>\$ 453,035</b>
<b>LIGHTING DISTRICTS</b>				
Altadena.....	\$ 9,666	\$ 9,666	\$ 11,011	\$ 11,011
American Manor.....	1,353	1,353	1,540	1,540
Angeles Vista.....	5,424	5,424	5,808	5,808
Athens.....	28,174	28,174	31,121	31,121
Baldwin Park.....	18,549	18,549	22,446	22,446
Bell.....	17,019	17,019	18,588	18,588
Bell Gardens.....	19,006	19,006	20,595	20,595
Belvedere.....	16,333	16,333	16,130	16,130
Berendo.....	474	474	474	474
Broadland.....	3,671	3,671	732	732
California.....	3,798	3,798	3,817	3,817
City Terrace.....	10,048	10,048	10,274	10,274

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>LIGHTING DISTRICTS—Continued</b>				
Colima.....	1,583	1,583	1,870	1,870
Crenshaw.....	25,872	25,872	19,454	19,454
Denley.....	959	959	957	957
Dittmar.....	556	556	555	555
Dolores.....	7,069	7,069	6,737	6,737
Esther.....	633	633	731	731
Flynn.....	495	495	581	581
Foster.....	5,743	5,743	5,811	5,811
Foxdale.....	3,144	3,144	3,134	3,134
Garo.....	12,351	12,351	13,898	13,898
Garvey.....	15,492	15,492	17,650	17,650
Greenhedge.....	765	765	915	915
Greenleaf.....	1,977	1,977	2,337	2,337
Greer.....	356	356	336	336
Haskins.....	607	607	726	726
Imperial Crest.....	272	272	272	272
Industrial.....	3,128	3,128	3,033	3,033
Kagel Canyon.....	622	622	622	622
Kern.....	33,054	33,054	36,559	36,559
La Canada.....	3,313	3,313	3,167	3,167
La Crescenta.....	1,559	1,559	1,592	1,592
Lake Marie.....	12,161	12,161	14,572	14,572
Lakewood.....	291	291	348	348
Lancaster.....	29,601	29,601	33,689	33,689
Lancaster Heights.....	229	229	274	274
Lawndale.....	25,708	25,708	25,173	25,173
Layton Vista.....	1,370	1,370	1,502	1,502
Lomita.....	8,250	8,250	16,090	16,090
Longden.....	25,146	25,146	27,500	27,500
Los Nietos.....	1,846	1,846	2,345	2,345
Lucile.....	510	510	547	547
Manhattan.....	752	752	995	995
Maxson.....	76	76	76	76
Midarest.....	3,463	3,463	4,069	4,069
Mines.....	7,413	7,413	8,759	8,759
Montrose.....	3,869	3,869	4,566	4,566
Nestor.....	1,081	1,081	1,262	1,262
Newgate.....	1,729	1,729	2,068	2,068
Newhall.....	8,014	8,014	9,513	9,513
Palmdale.....	8,590	8,590	8,507	8,507
Piedmont.....	5,359	5,359	6,705	6,705
Poppy Fileds.....	2,114	2,114	2,143	2,143
Potrero.....	658	658	609	609
Redondo.....	428	428	531	531
Riverside.....	266	266	512	512
Rosemead.....	1,159	1,159	1,316	1,316
San Dimas.....	153	153	153	153
Sativa.....	2,238	2,238	2,542	2,542
Sepulveda.....	2,178	2,178	2,425	2,425
Slack.....	1,402	1,402	1,684	1,684
Stephenson-Laguna.....	55,052	55,052	58,069	58,069
Sunnybrook.....	2,329	2,329	2,732	2,732
Trumbull.....	306	306	366	366

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>LIGHTING DISTRICTS—Continued</b>				
Val Verde.....	917	917	917	917
Walnut.....	459	459	932	932
West Hollywood.....	19,658	19,658	19,434	19,434
West Knoll.....	6,823	6,823	6,995	6,995
West Whittier.....	702	702	778	778
Willowbrook.....	5,146	5,146	5,505	5,505
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 500,511</b>	<b>\$ 500,511</b>	<b>\$ 539,676</b>	<b>\$ 539,676</b>
<b>LIGHTING MAINTENANCE DISTRICTS</b>				
No. 411.....	\$ 410	\$ 410	\$ 401	\$ 401
No. 540.....	6,313	6,313	6,438	6,438
No. 588.....	4,529	4,529	4,495	4,495
No. 669.....	1,038	1,038	1,062	1,062
No. 691.....	137	137	136	136
No. 760.....	404	404	424	424
No. 825.....	215	215		
No. 865.....	1,262	1,262	1,238	1,238
No. 941.....	10,784	10,784	11,017	11,017
No. 1007.....	10,149	10,149	10,010	10,010
No. 1395.....	1,869	1,869	2,434	2,434
No. 1396.....	722	722	790	790
No. 1400.....	7,733	7,733	9,176	9,176
No. 1456.....	38,356	38,356	38,464	38,464
No. 1472.....	297	297	348	348
No. 1517.....	1,375	1,375	1,583	1,583
No. 1560.....	1,194	1,194	1,427	1,427
No. 1565.....	3,024	3,024	2,997	2,997
No. 1575.....	319	319	316	316
No. 1600.....	367	367	439	439
No. 1608.....	2,485	2,485	2,798	2,798
No. 1613.....	5,025	5,025	6,834	6,834
No. 1616.....	3,023	3,023	3,022	3,022
No. 1620.....	168	168	201	201
No. 1625.....	961	961	1,188	1,188
No. 1633.....	987	987	1,335	1,335
No. 1660.....	1,457	1,457	1,444	1,444
No. 1670.....	5,737	5,737	7,510	7,510
No. 1676.....	5,369	5,369	7,629	7,629
No. 1686.....	292	292	315	315
No. 1687.....	4,680	4,680	5,200	5,200
No. 1696.....	557	557	659	659
No. 1697.....	9,413	9,413	14,742	14,742
No. 1720.....	376	376	376	376
No. 1741.....	8,543	8,543	10,741	10,741
No. 1744.....	48,429	48,429	47,531	47,531
No. 1759.....	1,437	1,437	1,646	1,646
No. 1766.....	716	716	741	741
No. 1770.....	11,314	11,314	11,426	11,426
No. 1847.....	2,045	2,045	2,368	2,368
No. 1864.....	1,371	1,371	1,629	1,629
No. 1865.....	17,494	17,494	22,461	22,461
No. 1866.....	6,349	6,349	10,173	10,173
No. 1867.....	7,689	7,689	9,949	9,949

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>LIGHTING MAINTENANCE DISTRICTS—Continued</b>				
No. 1868.....	600	600	714	714
No. 1940.....	334	334	331	331
No. 1956.....	1,178	1,178	1,178	1,178
No. 1960.....	1,587	1,587	2,096	2,096
No. 2221.....	367	367	363	363
No. 2243.....	224	224	222	222
No. 2261.....	377	377	373	373
No. 2266.....			357	357
No. 2274.....			110	110
No. 2301.....			83	83
No. 2310.....			121	121
No. 2311.....			204	204
No. 2321.....			99	99
No. 10000.....	251	251	248	248
No. 10001.....	325	325	301	301
No. 10002.....	167	167	165	165
No. 10003.....	680	680	674	674
No. 10005.....	198	198	195	195
No. 10006.....	9,560	9,560	11,230	11,230
No. 10007.....	949	949	949	949
No. 10008.....	325	325	301	301
No. 10010.....	622	622	739	739
No. 10011.....	37,947	37,947	38,693	38,693
No. 10012.....	246	246	244	244
No. 10013.....			1,830	1,830
No. 10014.....	584	584	800	800
No. 10015.....	337	337	334	334
No. 10016.....	265	265	395	395
No. 10017.....	8,618	8,618	2,139	2,139
No. 10018.....	509	509	504	504
No. 10022.....	11,428	11,428	12,762	12,762
No. 10023.....	1,026	1,026	1,300	1,300
No. 10024.....	67	67	66	66
No. 10025.....	78	78	77	77
No. 10026.....	544	544	536	536
No. 10027.....	631	631	621	621
No. 10028.....	3,098	3,098	3,063	3,063
No. 10030.....			482	482
No. 10032.....			1,056	1,056
No. 10033.....			2,362	2,362
No. 10034.....			2,172	2,172
No. 10035.....			1,202	1,202
No. 10036.....			340	340
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS.....</b>	<b>\$ 319,536</b>	<b>\$ 319,536</b>	<b>\$ 357,144</b>	<b>\$ 357,144</b>

**LOS ANGELES COUNTY BUDGET—1965-66**

**DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued**

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>RECREATION AND PARK DISTRICTS</b>				
Baldwin Park.....	\$ 21,765	\$ 21,765	\$ 20,920	\$ 20,920
Bella Vista.....	787	787	809	809
Hacienda.....	875	875	1,363	1,363
Montebello.....	9,235	9,235	8,541	8,541
120th and Central.....	677	677	503	503
<b>TOTAL RECREATION AND PARK DISTRICTS.....</b>	<b>\$ 33,339</b>	<b>\$ 33,339</b>	<b>\$ 32,136</b>	<b>\$ 32,136</b>
<b>SERVICE AREA</b>				
Area No. 1.....	\$	\$	\$ 1,449	\$ 1,449
<b>SEWER MAINTENANCE DISTRICTS</b>				
Allied.....	\$ 21,600	\$ 21,600	\$ 22,500	\$ 22,500
Allied—Accumulative Reserve.....	1,500		500	2,000
Aneta.....	100	100	110	110
Consolidated.....	207,500	207,500	227,000	227,000
Consolidated—Accumulative Reserve.....	29,000		11,000	40,000
Diamond Bar.....	2,000	2,000	7,500	7,500
Diamond Bar No. 2.....	2,100	2,100		
Lechuza.....	1,700	1,700	2,700	2,700
Marina.....	6,590	6,590	9,400	9,400
Marina—Accumulative Reserve.....	3,500		2,000	5,500
Trancas.....	1,700	1,700	2,600	2,600
Trancas No. 2.....	180	180		
Unified.....	95,200	95,200	116,000	116,000
Unified—Accumulative Reserve.....	16,000		4,000	20,000
West Hollywood-Sherman.....	4,150	4,150	4,600	4,600
West Hollywood-Sherman—Accumulative Reserve.....	3,500		1,000	4,500
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 396,320</b>	<b>\$ 342,820</b>	<b>\$ 410,910</b>	<b>\$ 464,410</b>
<b>STORM DRAIN MAINTENANCE DISTRICTS</b>				
District No. 1.....	\$ 650	\$ 650	\$ 915	\$ 915
District No. 2.....	970	970		
District No. 4.....	1,200	1,200	1,261	1,261
District No. 5.....	310	310	321	321
District No. 6.....	385	385	400	400
District No. 7.....	840	840	960	960
District No. 9.....	900	900	1,050	1,050
District No. 10.....	750	750	960	960
<b>TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....</b>	<b>\$ 6,005</b>	<b>\$ 6,005</b>	<b>\$ 5,867</b>	<b>\$ 5,867</b>

LOS ANGELES COUNTY BUDGET—1965-66

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1965	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>WATERWORKS DISTRICTS</b>				
No. 1 General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
No. 1 Debt Service.....	12,494	12,494	12,294	12,294
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	25,620	25,620	25,266	25,266
No. 4 Debt Service (Annex).....	1,240	1,240	1,220	1,220
No. 10 General.....	1,000	1,000	1,000	1,000
No. 10 Debt Service.....	1,908	1,908	1,855	1,855
No. 13 General.....	2,000	2,000	2,000	2,000
No. 13 Debt Service (General).....	3,305	3,305	1,200	1,200
No. 13 Debt Service (Annex No. 1).....	28,870	28,870	28,510	28,510
No. 13 Debt Service (Annex No. 2).....	975	975	1,975	1,975
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	3,634	3,634	3,555	3,555
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,390	1,390	1,145	1,145
No. 22 General.....	2,000	2,000	2,000	2,000
No. 22 Debt Service (General).....	2,927	2,927	2,875	2,875
No. 22 Debt Service (Annex).....	6,311	6,311	6,078	6,078
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,612	12,612	12,454	12,454
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,143	1,143	1,100	1,100
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	2,000	2,000	2,000	2,000
No. 29 Debt Service.....	240,833	240,833	241,490	241,490
No. 33 Genral.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	6,688	6,688	14,325	14,325
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	8,155	8,155	8,133	8,133
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	14,978	14,978	12,068	12,068
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	4,128	4,128	5,694	5,694
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	16,778	16,778	16,000	16,000
<b>TOTAL WATERWORKS DISTRICTS.....</b>	<b>\$ 416,989</b>	<b>\$ 416,989</b>	<b>\$ 420,237</b>	<b>\$ 420,237</b>
<b>GRAND TOTAL.....</b>	<b>\$11,124,326</b>	<b>\$11,070,826</b>	<b>\$11,836,759</b>	<b>\$11,890,259</b>

## Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT</b>					
1952 Bond Issue No. 4—Capital Fund	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				132,517,829	
1002 Lomita Boulevard.....			614	617	
1010 Normandie Avenue.....			5,227	5,254	
1013 Inglewood Avenue—Century Boulevard.....			6,258	6,289	
1036 Van Nuys Boulevard—Tyrone Avenue.....			9,420	9,468	
1037 Woodman Avenue.....			6,560	6,593	
1038 Colfax Ave.—Lankershim Blvd.....			11,172	11,225	
1039 Cahuenga Boulevard—Vineland Ave..			2,165,175	2,157,473	
1043 Bundy Drive—Bowling Green Way...			15,867	15,947	
1044 Beverly Glen Boulevard.....			993,011	1,017,352	
1045 Benedict Canyon.....			1,313,366	1,607,983	
1046 Lincoln Boulevard—Indiana Avenue...			8,120	8,160	
1051 Centinela Avenue.....			288	290	
1052 Palms District.....			2,268	2,280	
1053 Jefferson Boulevard.....			6,548	6,581	
1054 Pico Boulevard—Fairfax Avenue.....			35,729	35,908	
1055 Nichols Canyon.....			1,242,136	1,236,702	
1056 Holly Drive.....			1,616	1,624	
1057 Arroyo De La Sacatela.....			11,949,966	12,074,627	
1058 South Central Business District.....			2,945,554	3,013,958	
1059 Central Business District Drain.....			308,702	24,163	
1060 Tropic.....			4,746	4,770	
1061 Figueroa Street—Garvanza Avenue....			738	742	
1062 North Main Street—Mission Road.....			4,459	4,481	
1064 Eastern Avenue.....			1,523	1,531	
1065 Dorchester Avenue.....			2,437,983	2,428,599	
1066 City Terrace.....			1,817	1,826	
1067 Hollenbeck Heights.....			3,314,513	3,337,515	
1070 Slauson Avenue—Section No. 6.....			8,143	8,184	
1071 Slauson Avenue—Section No. 3.....			7,567	7,605	
1073 General Avenue—114th Street.....			26,608	26,744	
1074 Redondo Beach Boulevard—Figueroa Street.....			7,500	7,538	
1076 212th Street.....			7,580	7,620	
1077 Pacific Coast Highway—Western Avenue.....			16,252	16,298	
1078 Bixby Slough—Downing Street.....			1,639	1,647	
1079 Gaffey Street.....			1,618,266	1,634,099	
1081 Airport Boulevard—76th Street.....			21,751	22,438	
1083 Manchester Ave.—Sepulveda Boulevard.....			599,535	601,239	
1084 Slauson Avenue Relief.....			9,096,230	9,103,473	
1085 R/W North of S.P.R.R.—Coast Line...			1,167,996	1,171,705	
1086 Boone Ave.—Olive Avenue.....			309,354	307,637	
1087 La Jolla Avenue—Fairfax Avenue.....			11,379	11,436	
1088 Sepulveda Boulevard.....			4,106	4,126	
1089 Barry Ave.—Braddock Dr.— Kelton Ave.....			3,494	3,512	
1090 East Olympic Boulevard.....			15,160	15,236	

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
1952 Bond Issue No. 4—					
Capital Fund—Continued					
1091 Whitsett Avenue.....			2,804	2,818	
1093 Arroyo de los Jardines.....			6,138	6,169	
1094 Hillrose Street.....			3,677	3,695	
1096 Reseda Boulevard.....			594	597	
1101 Wentworth Street.....			10,447	10,499	
1103 White Oak Avenue.....			8,364	8,405	
1106 Haskell Avenue.....			19,081	19,176	
1107 Branford Street—Cantara Street.....			2,831	2,845	
1108 Kester Avenue.....			13,857	13,926	
1112 Kelvin Channel.....			1,217,778	1,271,731	
1113 Aviation—96th Street.....			908,080	910,595	
1500 Rights of Way.....			3,732,500	3,764,608	
Total.....				\$178,505,388	\$
1958 Bond Issue No. 5—Capital Fund					
	225,000,000	165,000,000		\$	\$
Various Completed Projects.....				61,149,639	
1401 Alhambra.....			695,800	664,686	
1411 North Beverly Hills.....			1,155,750	1,022,046	
1412 Central Beverly Hills.....			759,475	638,748	
1416 East Burbank.....			696,800	597,477	
1418 North Burbank.....			780,000		
1420 East Compton.....			55	60	
1426 Dairy Valley.....			68,613	63,627	
1430 El Monte.....			343,200	125,573	
1433 North Central Glendale.....			1,353,730	1,350,609	
1434 Northeast Glendale.....			824,700	742,101	
1435 Central Glendale.....			509,600		
1440 Hermosa Beach.....			390,000	386,495	
1451 West Long Beach.....			483,600	316,479	
1452 Central Long Beach.....			821,600	794,763	
1453 Los Altos.....			1,161,700		
1454 El Dorado.....			1,284,310	1,269,391	
1455 Airport.....			1,009,890	839,525	
1456 37th Street.....			932,900		
1457 Bixby Knolls.....			755,000	122,381	
1458 North Long Beach.....			1,275,000	648,961	
1460 Hillhaven Avenue.....			132,100	83,799	
1461 Sutter Avenue.....			1,055,600		
1462 Tujunga Drive.....			2,184,000	1,590,691	
1464 Fryman Road.....			1,326,000	1,098,042	
1465 Stansbury Avenue.....			572,000	444,239	
1467 Saticoy Street.....			591,800	428,695	
1468 Sepulveda Blvd.—Ext. "A".....			25,210	717	
1469 Woodley Avenue.....			2,704,000	952,294	
1470 Havenhurst Avenue.....			967,200	743,255	
1471 Granada Hills.....			2,435,978	2,430,121	
1474 Lindley Avenue.....			45,442	8,761	
1475 Tarzana.....			36,685	7,401	
1476 Tampa Avenue "A".....			17,918	10,097	
1477 Winnetka Avenue.....			18,157	8,121	
1482 Fourteenth Street.....			3,546,400	3,038,463	
1487 Rodeo Road.....			1,661,080	1,673,956	
1488 Van Ness Avenue.....			1,560,000	1,383,794	

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
<b>1958 Bond Issue No. 5—</b>					
<b>Capital Fund—Continued</b>					
1489 Vermont Avenue.....			3,120,000	1,944,120	
1490 113th Street.....			604,200	508,330	
1492 Highland Avenue.....			2,340,000	456,941	
1493 La Cienega Boulevard.....			1,518,400		
1494 Curson Avenue.....			811,200	637,859	
1495 Coldwater Canyon Drive.....			524,950	529,070	
1496 Franklin Canyon.....			561,600	87,323	
1497 Brown Canyon.....			2,183,950	1,400,500	
1498 Veteran Avenue.....			1,206,400	884,675	
1499 Barrington Avenue.....			1,508,000		
1500 Temescal Canyon.....			785,200		
1501 Pulga Canyon.....			1,232,400	49,504	
1504 Moore Street.....			1,560,000	1,305,787	
1505 Alla Road.....			738,400	613,475	
1507 Electric Avenue.....			1,523,600	1,530,450	
1508 Kentwood Avenue.....			816,400	747,759	
1509 228th Street.....			512,700	441,182	
1510 Frampton Avenue.....			515,800	354,267	
1512 West San Pedro.....			3,390,400		
1513 Pershing Drive.....			800,300	748,414	
1518 East Branch Big Dalton Wash.....			487,800	1,157	
1521 South Arcadia.....			904,634	895,339	
1522 North El Monte.....			662,500	639,882	
1523 East Pasadena.....			609,400	141,091	
1524 Rosemead.....			1,050,400	834,852	
1525 East Temple City.....			969,300	675,700	
1526 Indian Summer Avenue.....			457,600	420,295	
1527 North Whittier Heights.....			736,300	688,401	
1529 Potrero Grande.....			1,199,100	164,000	
1530 Los Nietos.....			608,400	469,478	
1531 South Whittier.....			805,000	874,941	
1534 Lennox.....			2,101,800	1,581,313	
1537 North Gardena.....			744,600	729,381	
1539 Bell Gardens.....			3,643,100	2,676,281	
1540 South Torrance.....			910,000	854,502	
1543 East Lynwood.....			717,600	687,705	
1544 East Altadena.....			644,800		
1547 Playa Del Rey.....			279,800	100,702	
1552 Manhattan Beach.....			911,100	874,527	
1556 Monterey Park.....			994,320	1,036,015	
1557 Norwalk.....			1,919,782	1,910,743	
1558 Palos Verdes Estates.....			76,000	26,528	
1560 Woodbury Road.....			1,605,800	1,387,690	
1562 Colorado Street.....			472,200		
1563 Linda Vista Avenue.....			451,400		
1564 Arden Road.....			456,600	168,730	
1570 Rolling Hills.....			83,328	84,320	
1574 San Marino.....			499,200	300,583	
1577 Wilshire Boulevard.....			861,078	844,570	
1578 Santa Monica.....			754,000	741,598	

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
<b>1958 Bond Issue No. 5—</b>					
<b>Capital Fund—Continued</b>					
1580 Signal Hill.....			358,800	247,908	
1582 South Gate—Central South Gate.....			43,900	77	
1584 WALTERIA Lake.....			1,269,310	1,260,043	
1585 WALTERIA.....			569,900	534,250	
1588 VERNON.....			920,400	14,675	
1589 West Covina.....			1,154,400	997,244	
1601 Alhambra Drain.....			186,297		
1602 Arcadia Drain.....			158,043		
1604 Baldwin Park Drain.....			143,384		
1605 Bell Drain.....			46,941		
1606 Bellflower Drain.....			59,000		
1609 Burbank Drain.....			396,514		
1611 Compton Drain.....			250,810	11,810	
1612 Covina Drain.....			85,411		
1613 Culver City Drain.....			169,585		
1615 Downey Drain.....			335,212		
1617 El Monte Drain.....			66,283		
1618 El Segundo Drain.....			97,360		
1619 Gardena Drain.....			113,616		
1620 Glendale Drain.....			475,459		
1622 Hawthorne Drain.....			151,898		
1623 Hermosa Beach Drain.....			45,678		
1624 Huntington Park Drain.....			105,154		
1625 Industry Drain.....			68,893		
1626 Inglewood Drain.....			203,703		
1628 Lakewood Drain.....			405,921		
1629 La Puente Drain.....			51,003		
1630 La Verne Drain.....			15,502		
1635 108th Street Drain.....			1,012,584		
1637 Canyon Drive Drain.....			405,984		
1638 Sherman Grove Avenue Drain.....			526,174		
1639 Northridge Drain.....			698,567		
1642 Denker Avenue Drain.....			1,058,992		
1644 Laurel Canyon Boulevard Drain.....			682,208		
1646 Dumont Street Drain.....			456,720	774	
1648 Washington Boulevard Drain.....			1,862,966		
1652 Corbin Channel Drain.....			97,100		
1653 Queensland Street Drain.....			315,590		
1658 Vanalden Avenue Drain.....			409,552		
1659 Venice Boulevard Drain.....			185,625	142,500	
1661 Brighton Avenue Drain.....			305,129		
1666 Saticoy Street Extension Drain.....			942,557		
1672 Hubbard Street Drain.....			191,626		
1674 Santa Ynez Canyon Drain.....			1,854,479		
1676 Atlantic Avenue.....			296,023		
1677 Baldwin Hills Drain.....			327,284		
1682 Hawthorne Avenue Drain.....			154,505		
1687 Walnut Street Drain.....			157,475		
1688 Narbonne Avenue Drain.....			136,845		
1689 Carson Street Drain.....			546,365		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
<b>1958 Bond Issue No. 5—</b>					
<b>Capital Fund—Continued</b>					
1691 Belshire Avenue Drain.....			174,625	22,731	
1692 Norwalk Boulevard Drain.....			172,079		
1693 Gunn Avenue Drain.....			109,913		
1696 Washington Boulevard Drain.....			304,921	712	
1697 Slauson Avenue Drain.....			109,855		
1699 Florence Avenue Drain.....			80,073		
1700 Wakeman Avenue Drain.....			74,085		
1704 Hacienda Creek Drain.....			195,989		
1711 Oakwood Avenue Drain.....			342,715		
1712 Newhall Drain.....			528,382		
1717 Lynwood Drain.....			96,152		
1718 Manhattan Beach Drain.....			89,714		
1719 Maywood Drain.....			38,071		
1720 Monrovia Drain.....			175,266		
1721 Montebello Drain.....			103,533		
1722 Monterey Park Drain.....			97,082		
1723 Norwalk Drain.....			236,148		
1724 Palos Verdes Estates Drain.....			33,712		
1725 Paramount Drain.....			87,867		
1726 Pasadena Drain.....			599,918		
1727 Pico Rivera Drain.....			125,710		
1728 Pomona Drain.....			340,628		
1729 Redondo Beach Drain.....			222,440	604	
1731 Rolling Hills Estates Drain.....			49,360		
1732 San Fernando Drain.....			45,384		
1735 Santa Fe Springs Drain.....			91,216		
1736 Santa Monica Drain.....			300,158		
1739 Central South Gate Drain.....			172,458		
1740 South Pasadena Drain.....			209,565	159,909	
1741 Torrance Drain.....			326,366		
1742 Vernon Drain.....			112,403		
1743 West Covina Drain.....			142,422		
1744 Whittier Drain.....			82,000		
1800 Contingencies.....			5,619,669		
1801 Assumed Price Increase.....			5,415,822		
1900 Engineering, Overhead, and Incidental Expense.....			29,587,178	25,485,387	
2000 Rights of Way.....			5,375,775	3,520,958	
<b>Total.....</b>				<b>\$149,084,569</b>	<b>\$</b>
<b>1964 Bond Issue No. 6—Capital Fund</b>	<b>275,000,000</b>	<b>15,000,000</b>		<b>\$</b>	<b>\$</b>
1601 Alhambra.....			199,700		
1602 Arcadia.....			261,600		
1604 Baldwin Park.....			11,000		
1605 Bell.....			61,700		
1606 Bellflower.....			65,300		
1609 Burbank.....			93,400		
1612 Covina.....			20,300		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
<b>1964 Bond Issue No. 6—</b>					
<b>Capital Fund—Continued</b>					
1613 Culver City.....			92,000		
1615 Downey.....			165,800		
1617 El Monte.....			21,700		
1618 El Segundo.....			65,500		
1620 Glendale.....			169,000		
1622 Hawthorne.....			41,100		
1623 Hermosa Beach.....			68,400		
1624 Huntington Park.....			157,800		
1625 Industry.....			159,100		
1626 Inglewood.....			59,900		
1629 La Puente.....			64,800		
1630 La Verne.....			18,200		
1645 Sepulveda Boulevard Extension "B".			158,300		
1649 Pacific Avenue.....			142,500		
1652 Corbin Channel.....			745,200		
1656 Melrose Avenue.....			126,700		
1657 Van Owen Street.....			570,000		
1662 Plummer Street.....			527,800		
1663 Tampa Avenue "B".....			570,000		
1669 Pierce Street.....			343,100		
1673 Avenue 64.....			496,100		
1675 Mandeville Canyon.....			607,000		
1681 Prairie Avenue.....			100,500		
1690 Panama Avenue.....			392,900		
1694 Mills Avenue.....			114,300		
1701 Rush Street.....			622,300		
1702 Durfee Avenue.....			273,400		
1703 Turnbull Canyon Road.....			396,000		
1705 Charlotte Avenue.....			314,300		
1706 Jeffries Avenue.....			109,000		
1707 Hemlock Street.....			115,300		
1710 Ventura Street.....			110,000		
1717 Lynwood.....			114,700		
1718 Manhattan Beach.....			112,900		
1719 Maywood.....			50,900		
1721 Montebello.....			52,100		
1722 Monterey Park.....			138,000		
1724 Palos Verdes Estates.....			24,000		
1725 Paramount.....			61,100		
1726 Pasadena.....			269,700		
1727 Pico Rivera.....			141,800		
1729 Redondo Beach.....			39,500		
1732 San Fernando.....			58,100		
1736 Santa Monica.....			75,900		
1739 Central South Gate.....			192,300		
1742 Vernon.....			137,900		
1743 West Covina.....			165,200		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Issue—Fund—Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
					From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>						
<b>1964 Bond Issue No. 6—</b>						
<b>Capital Fund—Continued</b>						
1800	Contingency Account.....			9,000,000		
1801	Assumed Price Increase Account.....			27,000,000		
1900	Engineering, Overhead and Incidental Expense.....			38,000,000	522,985	
2000	Right of Way Acquisition Account...			7,000,000	45,489	
11101	.....			8,865,000		
11102	.....			12,536,000		
11103	.....			2,100,000		
11104	.....			2,750,000		
11105	.....			6,000,000		
11106	.....			1,502,000		
11107	.....			658,000		
11108	.....			550,700		
11109	.....			7,600,000		
11110	.....			1,719,700		
11111	.....			1,657,000		
11113	.....			723,900		
11114	.....			840,000		
11115	.....			804,000		
11117	.....			475,000		
11118	.....			693,000		
11119	.....			527,000		
11120	.....			800,000		
11121	.....			350,000		
11122	.....			360,000		
11123	.....			542,300		
11201	.....			683,100		
11202	.....			1,071,300		
11203	.....			443,500		
11204	.....			285,700		
11205	.....			129,600		
11206	.....			1,689,400		
11207	.....			1,052,800		
11208	.....			574,000		
11209	.....			194,500		
11210	.....			463,000		
11211	.....			444,400		
11212	.....			474,900		
11213	.....			485,100		
11214	.....			678,800		
11215	.....			533,000		
11216	.....			544,700		
11217	.....			397,400		
11218	.....			657,600		
11219	.....			882,500		
11220	.....			627,900		
11221	.....			637,000		
11222	.....			460,000		
11223	.....			71,400		
11224	.....			366,700		
11225	.....			934,200		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
<b>1964 Bond Issue No. 6—</b>					
<b>Capital Fund—Continued</b>					
11226 .....			273,700		
11227 .....			633,600		
11228 .....			436,300		
11229 .....			252,700		
11230 .....			223,700		
11231 .....			106,300		
11232 .....			1,057,800		
11301 Alhambra.....			720,000		
11302 .....			389,700		
11401 Arcadia.....			554,000		
11402 .....			561,000		
11501 Artesia.....			219,800		
11601 Azusa.....			472,000		
11701 Baldwin Park.....			1,035,000		
11801 Bell.....			299,100		
11901 Bellflower.....			486,900		
11902 .....			269,600		
11903 .....			112,400		
12001 Bell Gardens.....			440,000		
12101 Beverly Hills.....			392,500		
12102 .....			461,000		
12103 .....			446,500		
12201 Bradbury.....			134,800		
12301 Burbank.....			528,000		
12302 .....			476,100		
12303 .....			636,600		
12304 .....			899,800		
12401 Claremont.....			387,300		
12501 Commerce.....			910,600		
12601 Compton.....			516,000		
12602 .....			589,600		
12701 Covina.....			562,700		
12801 Cudahy.....			205,000		
12901 Culver City.....			935,500		
13001 Dairy Valley.....			130,100		
13101 Downey.....			429,700		
13102 .....			654,200		
13103 .....			660,800		
13201 Duarte.....			379,700		
13301 El Monte.....			788,100		
13401 El Segundo.....			1,002,500		
13402 .....			506,800		
13501 Gardena.....			788,600		
13601 Glendale.....			1,152,600		
13602 .....			677,200		
13603 .....			905,500		
13701 Glendora.....			520,500		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
13901 Hawthorne.....			929,500		
14001 Hermosa Beach.....			275,500		
14101 Hidden Hills.....			160,000		
14201 Huntington Park.....			497,500		
14301 Industry.....			207,400		
14401 Inglewood.....			1,274,400		
14402 .....			545,700		
14501 Irwindale.....			250,000		
14601 Lakewood.....			633,100		
14602 .....			660,800		
14701 La Mirada.....			504,700		
14801 La Puente.....			413,600		
14901 La Verne.....			126,700		
15001 Lawndale.....			382,900		
15101 Long Beach.....			1,004,900		
15102 .....			1,365,700		
15103 .....			1,087,300		
15104 .....			729,800		
15105 .....			453,300		
15106 .....			667,600		
15107 .....			495,800		
15108 .....			861,500		
15109 .....			731,000		
15201 Los Angeles.....			1,876,000		
15202 .....			2,781,000		
15203 .....			1,349,000		
15204 .....			2,958,000		
15205 .....			385,000		
15206 .....			1,757,000		
15207 .....			415,000		
15208 .....			637,000		
15209 .....			784,000		
15210 .....			527,000		
15211 .....			871,000		
15212 .....			898,000		
15213 .....			829,000		
15214 .....			1,376,000		
15215 .....			989,000		
15216 .....			1,046,000		
15217 .....			1,547,000		
15218 .....			995,000		
15219 .....			3,188,000		
15220 .....			1,568,000		
15221 .....			321,000		
15222 .....			414,000		
15223 .....			362,000		
15224 .....			523,000		
15225 .....			1,168,000		
15226 .....			982,000		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Issue—Fund—Project Identification	Description	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
					From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>						
<b>1964 Bond Issue No. 6—</b>						
<b>Capital Fund—Continued</b>						
15227	.....			740,000		
15228	.....			462,000		
15229	.....			2,209,000		
15230	.....			321,000		
15231	.....			594,000		
15232	.....			770,000		
15233	.....			606,000		
15234	.....			8,025,200		
15235	.....			400,000		
15236	.....			1,134,000		
15237	.....			575,000		
15238	.....			264,000		
15239	.....			2,062,000		
15240	.....			641,000		
15241	.....			1,053,000		
15242	.....			202,000		
15243	.....			962,000		
15244	.....			936,000		
15245	.....			171,000		
15246	.....			339,000		
15301	Lynwood.....			552,500		
15401	Manhattan Beach.....			571,000		
15501	Maywood.....			198,700		
15601	Monrovia.....			614,300		
15701	Montebello.....			829,200		
15801	Monterey Park.....			384,200		
15901	Norwalk.....			295,100		
15902	.....			710,500		
15903	.....			227,800		
15904	.....			98,000		
15905	.....			157,200		
16001	Palos Verdes Estates.....			419,700		
16101	Paramount.....			502,100		
16201	Pasadena.....			179,000		
16202	.....			388,000		
16203	.....			974,000		
16301	Pico Rivera.....			812,000		
16401	Pomona.....			356,300		
16402	.....			1,173,100		
16501	Redondo Beach.....			423,300		65
16502	.....			770,000		
16601	Rolling Hills.....			94,500		
16701	Rolling Hills Estates.....			151,100		

LOS ANGELES COUNTY BUDGET—1965-66

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
1964 Bond Issue No. 6—					
Capital Fund—Continued					
16801 Rosemead.....			297,500		
16901 San Dimas.....			169,400		
17001 San Fernando.....			280,600		
17101 San Gabriel.....			534,600		
17201 San Marino.....			259,600		
17301 Santa Fe Springs.....			254,400		
17302 .....			274,200		
17401 Santa Monica.....			616,000		
17402 .....			770,000		
17403 .....			542,200		
17501 Sierra Madre.....			216,400		
17601 Signal Hill.....			294,000		
17701 South El Monte.....			146,300		
17801 South Gate.....			592,000		
17802 .....			513,000		
17901 South Pasadena.....			429,000		
18001 Temple City.....			530,300		
18101 Torrance.....			1,304,900		
18102 .....			547,700		
18103 .....			428,900		
18104 .....			392,800		
18201 Vernon.....			566,000		
18202 .....			606,500		
18301 Walnut.....			339,900		
18401 West Covina.....			395,000		
18402 .....			631,600		
18501 Whittier.....			975,000		
18502 .....			615,800		
<b>Total.....</b>				<b>\$ 568,648</b>	<b>\$</b>

\*Indicates red figure

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of June 30, 1965	
				From Bond Proceeds	From Other Sources
<b>WATERWORKS DISTRICTS</b>					
<b>District No. 1</b>					
Water System Improvements.....	\$ 600,000	\$ 400,000	\$	\$ 307,327	\$
<b>District No. 4—Annex</b>					
Water System Improvements.....	80,000	13,000		11,392	
<b>District No. 13—Annex No. 1</b>					
Water System Improvements.....	600,000	600,000		577,298	
<b>District No. 13—Annex No. 2</b>					
Water System Improvements.....	20,000	20,000		3,371	
<b>District No. 17</b>					
Water System Improvements.....	24,000				
<b>District No. 21</b>					
Water System Improvements.....	138,000	58,000		58,000	
<b>District No. 26</b>					
Water System Improvements.....	75,000	48,000		47,685	
<b>District No. 29</b>					
Water System Improvements.....	7,860,000	7,200,000		7,037,656	
<b>District No. 33</b>					
Water System Improvements.....	520,000	180,000		54,820	
<b>District No. 34</b>					
Water System Improvements.....	320,000	320,000		314,177	
<b>District No. 35</b>					
Water System Improvements.....	910,000	300,000		60,202	
<b>District No. 36</b>					
Water System Improvements.....	300,000	220,000		191,203	
<b>District No. 37</b>					
Water System Improvements.....	400,000				
<b>Total.....</b>				<b>\$ 8,663,131</b>	<b>\$</b>

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