

# Proposed County Budget

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FISCAL YEAR ENDING JUNE 30, 1965

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LOS ANGELES COUNTY  
CALIFORNIA



Published by Order of  
BOARD OF SUPERVISORS

Compiled under the Supervision of  
ROSCOE HOLLINGER, Auditor-Controller



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# PREFACE

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

## PROPOSED COUNTY BUDGET

for the fiscal year beginning July 1, 1964, and ending June 30, 1965, approved by this Board on May 6, 1964.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Proposed Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on June 9, 1964, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY



L. S. HOLLINGER  
CHIEF ADMINISTRATIVE OFFICER

# County of Los Angeles

## Chief Administrative Officer

713 Hall of Administration  
Los Angeles 12  
Madison 5-3611

### MEMBERS OF THE BOARD

WARREN M. DORN  
CHAIRMAN

FRANK G. BONELLI

KENNETH HAHN

ERNEST E. DEBS

BURTON W. CHACE

May 5, 1964

Honorable Board of Supervisors  
County of Los Angeles  
383 Hall of Administration  
Los Angeles, California

Gentlemen:

### RECOMMENDED 1964-65 PROPOSED BUDGET

The budget poses a paradox. It is the most austere expenditure program for existing departmental operations ever presented by this Office to the Board of Supervisors. Yet, a combination of circumstances beyond our control requires a tax rate increase of 27.66 cents to finance it.

Two major factors account for 15.1 cents of this substantial increase. One is the legally mandated obligation to include in the County budget, for the first time, provisions for financing health services in the Cities of Los Angeles and Pasadena. The resulting tax levy increase (\$7,745,980) is 6.4 cents. The budget also provides \$10,450,000 for anticipated July 1 salary adjustments, also mandatory - a tax rate increase of 8.7 cents.

In presenting the budget a year ago, we pointed out—and it bears repeating—the incontrovertible fact that work load demands in key activities (hospitals, welfare, probation, law enforcement, and jails) are growing at a rate two to four times faster than the annual 2-1/2% population growth. Since these programs

are not discretionary, the budget must provide for them. The County must handle eligible hospital and welfare patients; it must receive prisoners and juveniles duly remanded by competent authority; it must handle, process and calendar court cases filed and prisoners arraigned; it must investigate crimes reported and prosecute (and defend) criminals arrested; it must record documents received, etc.

The Board will well remember, for example, the necessity to increase the County budget by \$50 million in 1962-63 to provide for the new Medical Assistance to the Aged and Public Assistance Medical Care welfare programs. It was not a matter of whether the County wanted to budget for such programs, it was simply a matter of including the costs in the budget. Granted, this amount was largely offset by Federal and State subventions, but it still upped the tax levy by \$4.9 million in that year.

Entirely aside from new programs and their impact on the budget, population growth obviously brings more work. Local government is the primary level of government to receive the impact of expanded service demands resulting from population increase. Obviously, the cost of such expanded services rises even more rapidly in those areas of greatly accelerated population growth—and Los Angeles County leads all counties. References to the "population explosion" become too time-worn and oft-repeated to cause much reaction. But, in perspective and relationship to the rest of the country, population growth in this County is tremendously significant. For example, the 1960 census showed the four leading growth states for the prior 10 years to be California, Florida, New York, and Texas—in that order. But, during that 10 year period, one county alone in the United States—Los Angeles County—added more population than did the whole State of Texas. The County population gain has continued at an average annual rate of 158,000 since the 1960 census.

Our primary objective in developing this particular budget was to reduce financial requirements to the absolute minimum. The departments, well aware of your Board's austerity budget mandate, filed what they thought to be minimal budget requests. This office in turn has effected total reductions of \$91,877,090 from these requests—\$37,623,550 in capital projects plus \$54,253,540 in operational appropriations.

With respect to operating departmental appropriations, we feel that we have gone as far as we can go. The difference between what a department feels it reasonably needs and what it gets is ever widening. In the opinion of many department heads, the recommended budget provisions have dropped from minimum adequate to inadequate. Fifteen of them feel compelled to so advise the Board either at the time of Proposed or Final Budget hearings. Frankly, they feel that they have reached the point where "belt-tightening" and their best administrative and productive efforts can no longer permit them to fulfill adequately the mandatory responsibilities placed upon them and the County by law. We believe that your Board, even after careful and objective review, will agree that any further curtailments in departmental appropriations cannot be reasonably justified.

#### COMBINED COUNTY BUDGET REQUIREMENTS

The total budget requirements for 1964-65 are recommended as follows:

	1963-64	1964-65	
	<u>Allowance</u>	<u>Recommended</u>	<u>Difference</u>
		<u>Budget</u>	
General			
County Fund	\$682,640,213	\$769,394,886	\$86,754,673
Special			
County Funds	<u>62,034,518</u>	<u>60,292,705</u>	<u>(-1,741,813)</u>
Total			
General and			
Special Re-			
quirements	\$744,674,731	\$829,687,591	\$85,012,860

Special			
Districts	<u>116,402,227</u>	<u>113,623,258</u>	<u>(-2,778,969)</u>
Grand			
Total Re-			
quirements	\$861,076,958	\$943,310,849	\$82,233,891

The above represents the combined total budgets for which the Board is responsible. The General County Fund, supported by the County tax rate, will be discussed in greater detail on the following pages. As the Board knows, Special County Fund requirements are financed exclusively by revenue sources other than property taxes. The only departmental operation included under this category is the Road Department, in the amount of \$56,945,783.

Total Special District budget requirements cover 246 separate district operations (Flood Control, Fire Protection, Public Library, Garbage, Lighting, Lighting Maintenance, Recreation and Park, Sewer Maintenance, Special Road, Storm Drain, and Waterworks). All districts have varying tax rates and other sources of revenue.

#### GENERAL COUNTY FUND REQUIREMENTS AND FINANCING

The County General Fund requirements continue to rise sharply. Next year's increase of \$86.8 million is offset by \$51.6 million additional revenue, but still leaves an added \$35.7 million to be levied in property taxes. This is the largest, single year increase in property tax levy yet experienced by the County.

The total requirements are supported by revenue, surplus, and the County tax levy—summarized as shown on the following page.

	1963-64 <u>Budget</u>	1964-65		
		Recommended <u>Budget</u> (Millions)	<u>Increase</u> Amount	
Requirements				
Appropriations	\$674.6	\$759.8	\$ 85.2	13
Reserves	<u>8.0</u>	<u>9.6</u>	<u>1.6</u>	<u>20</u>
Total Requirements	\$682.6	\$769.4	\$ 86.8	13
Financing				
Revenue	\$379.3	\$430.9	\$ 51.6	14
Surplus	8.7	8.2	(- 0.5)	(- 6)
Tax Levy	<u>294.6</u>	<u>330.3</u>	<u>35.7</u>	<u>12</u>
Total Financing	\$682.6	\$769.4	\$ 86.8	13
Tax Rate	\$2.2148	\$2.4914	\$0.2766	12

Even though the total property tax has more than doubled over a 10 year span, including next year's financial picture, it has not been saddled with a greater share of financing County budget requirements as compared to other revenue sources. The 1964-65 tax levy will finance 42.9% of the budget—as compared to 43.2% this year, 50.1% in 1960-61, and 42.2% in 1955-56.

#### ASSESSED VALUATION AND TAX RATE

A final tax rate for 1964-65 cannot be precisely determined at this time, because included in its calculation are two variables as yet unknown—available surplus and assessed valuation. Assessed valuation establishes the level of the property tax base. It would ordinarily follow an upward trend commensurate with rising costs and service programs, so that the tax rate would not unduly fluctuate or sharply increase from year to year.

Over the last 10 years, total valuation has increased annually by 7.3%; over the last five years, 5.0%. For next year, the indicated downward adjustment of \$600 million of business personal property valuations automatically reduces the tax levy produced by the current tax rate by \$13.3 million. We are concerned that the total assessed valuation may drop below this year's \$13,407,829,706. Other factors may not offset the \$600 million loss, but we are hopeful that the present tax base can be maintained. Our tax rate estimate of \$2.4914 for 1964-65 assumes this will be the case.

TAX LEVY REQUIREMENTS BY MAJOR CATEGORY

The following lists the major categories of County activities causing the increased tax levy requirements. Subsequent comments highlight the more important factors involved.

	<u>1963-64</u>	<u>1964-65</u>	<u>Inc./Dec.</u>	<u>c Inc. on Tax Rate</u>
Charities				
Public				
Assist-				
ance	\$ 56,850,656	\$ 57,868,711	\$ 1,018,055	.8
Hospi-				
tals	61,127,016	67,572,393	6,445,377	5.4
Service				
Bureaus	<u>(-8,053,498)</u>	<u>(-8,306,224)</u>	<u>(- 252,726)</u>	<u>(- .2)</u>
Sub-				
total,				
Chari-				
ties	109,924,174	117,134,880	7,210,706	6.0
Probation				
Depart-				
ment	9,713,748	10,372,748	659,000	.5
Deten-				
tion Fa-				
cilities	7,815,048	8,609,157	794,109	.7

Care Juv. Ct.				
Wards	<u>2,934,512</u>	<u>3,231,878</u>	<u>297,366</u>	<u>.3</u>
Sub- total, Proba- tion	20,463,308	22,213,783	1,750,475	1.5
Sheriff Depart- ment	21,559,900	22,751,198	1,191,298	1.0
Jails	<u>14,252,383</u>	<u>16,533,922</u>	<u>2,281,539</u>	<u>1.9</u>
Sub- total, Sheriff	35,812,283	39,285,120	3,472,837	2.9
Health Depart- ment	5,916,279	10,847,599	4,931,320	4.1
Courts and Related Activi- ties	23,699,637	24,410,818	711,181	.6
Capital Projects	24,317,095	22,183,029	(-2,134,066)	(-1.8)
Rent	7,372,327	8,527,378	1,155,051	1.0
Work- men's Compen- sation	4,866,069	5,271,296	405,227	.4
Insur- ance	246,000	1,508,539	1,262,539	1.0
Retire- ment	28,699,021	32,205,348	3,506,327	2.9
All Others	33,904,044	33,569,365	(- 334,679)	(- .3)
Appropri- ation for Contin- gencies	-	11,700,000	11,700,000	9.7
Reserves	8,051,754	9,630,859	1,579,105	1.3

Available				
Surplus	(-8,695,040)	(-8,242,093)	452,947	.4
Adjust-				
ment in				
Unsecured				
Tax Col-				
lections-				
Change				
in Rate	-	-	-	(-2.0)
Assessed				
Valua-				
tion	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$294,576,951	\$330,245,921	\$35,668,970	27.7

#### Charities

Total budget requirements for Public Assistance are up \$42,628,319 next year. These mandatory costs stem primarily from the liberalized State and Federal welfare programs. However, added subventions and grants offset practically all of this increase, resulting in a net County cost increase of only \$1,018,055.

Actually, if State welfare legislation had not been enacted in 1963, welfare programs would cost the County over \$5 million additional next year rather than the \$1 million included in the recommended budget. For example, Assembly Bill 59 provides that the Aid to Disabled program be extended next year to those who are unemployable for physical or mental reasons. The number of persons aided under this category will be greatly increased, but compensating reductions in the 100% County-financed Indigent Aid program will more than offset the cost to the County. Other features of AB 59 such as presumptive eligibility, aid to unemployed families, and coverage for first-30-day cases in County hospitals under the Medical Assistance to the Aged program will take full effect next year. In each case liberalized benefits for the needy will be

provided at a lower net cost to the County.

The Bureau of Hospitals (10 medical institutions) will handle a 5.4% increase in total admissions (the number of persons receiving inpatient care) and a 9.2% increase in total clinic visits. The appropriation for 1964-65 is up \$3.4 million, a 4.5% increase over the current year allowance. Unfortunately, last year's estimate of the number of patients coming under the reimbursement provisions of the Medical Assistance for the Aged program was significantly over-estimated. The current year revenue estimate will be underrealized by approximately \$4 million, only \$1 million of which is expected to be recouped next year. Thus, the appropriation increase and the revenue loss combine to require an additional \$6,445,377 tax levy increase.

Ironically, underrealization of the MAA revenue is partially due to the effectiveness of the hospital rehabilitation program, which has made it possible to discharge such patients to the more economical care of the nursing home. This, in turn, has permitted the hospital system to care for more of the acutely ill patients—where the need is greater but the cost is higher.

More advanced and intensive medical treatment now permits the County hospital system to serve double the number of patients it served 10 years ago. This has done two things. It has eliminated the necessity for expending millions of construction dollars for new beds—even though large sums have been expended for the replacement of old bed space and the construction of outpatient clinic and medical supporting facilities. Further, it has spread the rising cost of medical care over a greater number of people, thereby holding to a minimum the cost of treating each patient. Incidentally, there are now indications that the benefits of faster patient turnover are about exhausted. It appears that we can no longer defer planning for additional facilities to meet future increases in the number of seriously ill hospital patients.

Provisions have also been made for the full year operation of El Cerrito Hospital in Long Beach. Its activation will make it possible to realize, by the end of this fiscal year, the goal of transferring all patients out of the old wooden barracks at Rancho Los Amigos Hospital.

The hospital budgets also provide for a significant expansion of various psychiatric inpatient and day care programs—all costs being offset by Short-Doyle program revenue.

Hospital service and supply costs alone require an additional \$1.7 million—over half of which is for medical supplies, drugs, etc. About \$625,000 of this increase will finance contract maternity services to relieve increasing congestion in the maternity wards at the General Hospital, and expanded home care and outside medical relief programs to relieve the congestion on the medical and orthopedic wards at the same facility.

#### Probation Services

Probation services will require an additional tax levy of \$1,750,475 in 1964-65. Two major factors account for this increase. In January 1965 the 411-bed San Fernando Valley Juvenile Hall will open. For the first time in memory, no children will be sleeping on the floor—juvenile detention facilities will be able to operate at or below rated capacities. To staff this urgently needed facility will require 352 additional employees—to be funded only half of next year.

The other major factor causing increased probation costs is a perennial one in this County—rising case loads. Next year, supervision cases will go up an estimated 4%, while the number of persons investigated will rise by 5%. Simply to staff for existing yardsticks—which the Probation Officer thinks are much too high—will require 73 additional positions.

The rising cost of care and number of wards placed by the Juvenile Court in private institutions and fos-

ter homes requires additional funding of \$297,366 for next year. An average daily ward population of 1,474 is anticipated, an 8.2% increase over current population.

### Sheriff

Full year costs for operating the newly opened Central Men's Jail and the Sybil Brand Institute for Women, together with an 11.7% increase in jail population to a new high of 10,037 average daily count, require a net tax levy increase of over 2-1/4 million dollars. Next year the City of Los Angeles is phasing out its sentenced prisoner jail operation, resulting in an increase of 950 new prisoners by the end of the year. This requires 58 additional personnel. Since 98% of the sentenced prisoners in the city jail system are committed on State law violations, it is the County's legal responsibility to provide for their care and custody.

The long range effect of the City's decision will be to fill the Sheriff's jail system to rated capacity much sooner than expected—even including the new jails opened this year. Immediate attention must be given to planning for either new jail facilities or the acquisition of existing city facilities.

The Sheriff's Department, other than the jails system, continues to face sharply rising crime trends, particularly in major crimes, narcotics and vice. Sheriff work load indices continue to trend upward at a rate faster than the population growth; total cases handled are up to 10.9%. In view of these trends, the proposed budget for law enforcement operations is minimal. The total of 137 additional positions provides only a 4.4% increase over current manpower. Sixty five of these are for station patrol activities including 21 completely offset by revenue from contracting cities.

In the unincorporated area, particular attention has been paid to the crime problem in the Firestone station area, where 18 additional patrol personnel have

been provided. Last year 35% of the crimes of violence occurring in the entire area served by the Sheriff were reported by this one station.

The narcotics problem continues to plague both the community and law enforcement agencies. It is the root of many other crimes. The investigation and arrest of violators requires more police effort than ever before because of court decisions relating to search and seizure. A total of 14 additional positions has been recommended for the Narcotics Detail.

The Sheriff is greatly concerned over the general crime situation and the recent incidence of violent behavior toward law enforcement personnel. He feels that the recommended budget is inadequate, and will not permit him to meet the responsibilities placed upon his office.

#### Health Department

The \$4,931,320 tax levy increase for the Health Department is primarily caused by funding the cost of health services within the City of Los Angeles amounting to \$4,442,409, and by the net contract cost of a Health Services Agreement with the City of Pasadena - \$182,326 (\$259,812 contract amount offset by \$77,486 in revenue). The Pasadena Health Services Agreement, approved by the Board on February 25, 1964, is being tested in court and pending final determination it will be necessary to budget the contract amount for 1964-65.

The only significant change in the regular County health operations is the provision of \$61,782, for a tissue culture virus laboratory required for public health examination of reclaimed sewage effluent used for recreational and other purposes.

The total tax levy impact of health consolidation, which is much greater than the effect on the departmental appropriation shown above, is \$7,745,980. This includes \$182,326 for the Pasadena contract and \$7,563,654

for the Los Angeles City Health merger, affecting various budget requirements as follows:

Department Appropriation (Pasadena contract and personnel and operating costs for Los Angeles services)	\$4,624,735
Capital Projects (Plans for new Health Headquarters Building and purchase of five City buildings)	\$1,386,000
Appropriation for Contingencies (Leasing City facilities and custodial, utility, and maintenance costs for new space)	\$ 800,000
Retirement and Workmen's Compensation (Added expense of retirement and Workmen's Compensation for new positions)	\$ 695,245
Surplus Reduction (Reduction of surplus to finance use of old Hall of Records as temporary Health Department headquarters)	\$ 240,000

#### Courts and Related Activities

Case filings in the entire Superior and Inferior court system continue upward. In the Superior Court, over-all case filings have increased 7%; in the Municipal Courts, 5.1%. Related activities of the Marshal, County Clerk, District Attorney and Public Defender must cope with the same pressure. An additional 82 positions have been funded for next year, many of which were authorized during the current year, primarily to try criminal cases within the time limits prescribed by law. The net tax levy increase for this over-all activity is \$711,181.

## Capital Projects

In past years the Board has effected some reductions in the Capital Projects budget submitted. In most cases, these reductions did not eliminate the need for the projects. They were just deferred to a subsequent year, where typically the over-all budget financial problem remains severe. The project finally gets constructed, but at an increased construction cost. It is more economical in the long run to maintain a reasonable project budget in each successive year.

The total 1964-65 recommendation for the General Fund Capital Projects budget is \$30,082,323. It compares with the current year's budget as follows:

	<u>1963-64 Allowance</u>	<u>1964-65 Recommend</u>	<u>Difference</u>
Project Program	\$28,996,880	\$25,981,563	\$(-3,015,317)
ACO Fund	<u>2,327,815</u>	<u>4,100,760</u>	<u>1,772,945</u>
Total Budget	31,324,695	30,082,323	(-1,242,372)
Less Revenue Offset	<u>7,007,600</u>	<u>7,899,294</u>	<u>891,694</u>
Net Tax Levy	\$24,317,095	\$22,183,029	\$(-2,134,066)

Due to unforeseen circumstances and land acquisition delays, an unusually large number of projects will not be completed during the current fiscal year and will have to be re-budgeted during 1964-65. The project program recommendation is further segregated by carry-over project and new project appropriations, as follows:

Carry-Over Projects	\$ 3,661,500	\$10,537,000	\$ 6,875,500
New Projects	25,335,380	15,444,563	(-9,890,817)

The foregoing analysis shows that the orderly accomplishment of the County's construction program is

even more drastically affected than the total budget reduction of \$1,242,372 would indicate. Only \$15,444,563 has been provided for new projects, or \$9,890,817 less than the new program funded in the current year's budget.

Only the most urgent projects have been provided for. Actually, 71% of the new project money covers 12 major projects which continue funding for programs already under way or already approved by prior action of the Board of Supervisors.

An indication of the restrictive budget is evidenced by the fact that the current year's appropriation of \$5,114,400 for park and beach development has been reduced to \$2,335,000, of which \$877,600 is for projects carried over from the current year appropriation. On the other hand, it should be mentioned that, under the Retirement Board financing program, plans and construction are proceeding rapidly on major regional Superior Court facilities and golf courses throughout the County. It is not necessary to fund these facilities in the budget.

The Accumulative Capital Outlay Fund recommended appropriation of \$4,100,760 includes \$2,600,760 for the purchase of Retirement Board leased facilities, continuing the same formula agreed upon by both the Board of Supervisors and the Board of Retirement in April 1962. An additional \$1,500,000 is necessary to acquire the Los Angeles County Education Building, pursuant to the Board Order of September 13, 1960, declaring its intent to exercise its option under the lease. The County Counsel has informed this office that this amount must be included in the 1964-65 budget.

In reviewing the Capital Projects recommendations, one should note that our 1965-66 projection of only the most essential items already totals \$28 million. This projection basically covers only major hospital, court, and probation facilities—ignoring completely parks, beaches, and other essential construction items. Thus, further curtailment of the recommended program for

next year will only compound the problem to be faced in 1965-66.

### Rent

Continually rising rental obligations will up the tax levy requirement by \$1,155,051. Over one-third (\$422,562) of this increase is due to Retirement Board leases. Next year over one-half of the total rent budget will cover eleven Retirement Board financed facilities, either already constructed or under construction.

Rentals for additional Public Assistance branch office space to accommodate the personnel administering the growing public welfare programs also account for a sizeable portion (\$362,494) of the total rent increase. Additional rental adjustments of \$188,744 are required for the Music Center lease, coincidental with the completion of the Memorial Pavilion during the coming fiscal year.

### Workmen's Compensation

Requirements for 1964-65 indicate a levelling off after several years of substantial increases. The current budget suffered a 2.7 million dollar tax levy increase in this account. Next year's net increase of only \$405,227 is in line with the recommended added payroll costs in the proposed budget, and would have actually reflected a decrease in the rate per \$100 of payroll were it not for increases in the police and fire rates. It is hoped that continued emphasis on a positive safety program, initiated by this office a few months ago, will help hold the line in future years.

### Insurance

Increases reflect principally the \$1,100,000 six month cost to finance the General Fund contribution for a hospital-medical insurance plan for County employees, pursuant to Board instructions. An additional \$100,000 is included to purchase malpractice liability insur-

ance, upon the strong recommendaton of the County Counsel.

### Retirement

The appropriation increase of \$3,506,327 for 1964-65 includes both Social Security and Retirement Fund contribution costs. Availability of Social Security coverage effective July 1, 1964 will require \$1,930,436. Retirement Fund cost will increase \$1,575,891 to cover employer contributions for all new employees, and for those integrated into the retirement system during the current year.

### All Others

All departmental and non-departmental appropriations not previously itemized and discussed are lumped together under the heading of "All Others." They cover the balance of all County operations, covering some 66 appropriations. The net effect of the increases and decreases for these appropriations and for all other revenue items accounts for a tax levy reduction of \$334,679.

### Appropriation for Contingencies

This appropriation is carried each year in the Proposed Budget, pending allocation of funds to specific appropriations when exact requirements are known, usually at the time of adopting the Final Budget. For next year, a total of \$22,237,000 is recommended to provide financing for:

Estimated Cost of Salary Adjustments Effective July 1, 1964	\$10,450,000
Health Merger Space Costs	800,000
Funding for Carry Over Capital Projects	10,537,000

Cost of Adjustments in the Board and Care Rates	250,000
General Relief Budget Table Increase	<u>200,000</u>
	\$22,237,000

(Note: The carry over Capital Project item of \$10,537,000 has been included under the heading of Capital Projects in the preceding table "Tax Levy Requirements")

For the most part, the above items are self-explanatory. However, the \$800,000 for health merger space cost is a lump sum requirement estimated at this time to provide for rental of Los Angeles City facilities, and for the custodial services, utilities and building maintenance costs of either leased or acquired facilities. Such costs will be distributed to the proper appropriations when exact requirements are known.

The General Relief budget table is being repriced at the present time, and the sum of \$200,000 has been included to cover an anticipated upward adjustment to be submitted for Board consideration in the near future.

#### Reserves

The reserve account provides for the general, interest and sinking fund, and estimated delinquency reserves--totalling \$9,630,859. The added requirement of \$1,579,105 for next year results from increasing the general reserve from \$1 million to \$2 million, and from extending the current delinquency reserve factor of 1.5% for nonpayment of taxes to the projected higher tax levy for 1964-65. As indicated in prior years, the general reserve is the only "rainy day" fund available for unanticipated emergencies. The recommended amount is an extremely modest, safety factor constituting less than 1/3 of 1% of the total budget requirements for next year.

### Available Surplus

End of the year balances available to help finance the 1964-65 budget are estimated to be \$452,947 less than were available this year, automatically increasing the tax levy by that amount. The total estimated surplus will be \$8,242,093. About 40% of this amount is restricted to bond interest and sinking funds, and cannot be used for financing other requirements. This leaves under \$5 million available to help finance next year's general expenditure program. Ending up the current fiscal year budget program of \$682.6 million with less than a 1% balance in the bank at the close of business, is about as close as one can reasonably expect to match a proposed budget of this size with an actual expenditure.

### NUMBER OF EMPLOYEES

For the first time a recapitulation of the budgeted equivalent man-year positions for each department is included in the Budget Message, beginning on page 8. This shows the number of positions currently budgeted for each department and the number recommended for next year.

The total position increase for 1964-65 in all departments is 2,941 of which 2,937 are in General County Fund departments—segregated by major departments as follows:

	<u>Budget Positions</u>		<u>Added Positions</u>	
	<u>1963-64</u>	<u>1964-65</u>	<u>% Distri-</u>	<u>bution by</u>
	<u>Allowance</u>	<u>Recom-</u>	<u>No.</u>	<u>Depart-</u>
		<u>mended</u>		<u>ment</u>
Charities				
Public Assistance	4,598	5,127	529	18.0
Hospitals	11,493	11,971	478	16.3
Service Bureaus	1,339	1,290	(-49)	(-1.7)
Sub-total, Charities	17,430	18,388	958	32.6

Sheriff				
Jails	1,684	1,900	216	7.4
Other	<u>3,139</u>	<u>3,276</u>	<u>137</u>	<u>4.6</u>
Sub-total, Sheriff	4,823	5,176	353	12.0
Probation				
Institutions	1,231	1,363	132	4.5
Other	<u>1,541</u>	<u>1,658</u>	<u>117</u>	<u>4.0</u>
Sub-total, Probation	2,772	3,021	249	8.5
Health (consolidation only)				
		797	797	27.1
All Other Departments	<u>15,057</u>	<u>15,637</u>	<u>580</u>	<u>19.8</u>
TOTAL COUNTY	40,082	43,019	2,937	100.0

Once again it is apparent that the activities covered by the three major departments of Charities, Sheriff, and Probation account for the bulk of the position increase. Excluding the added health consolidation personnel as not representative of normal County operation, the three departments just mentioned account for 73% of the added personnel.

Further analysis of the increase reveals the following:

	Additional Personnel	
	Number	%
Revenue Offset	744	34.7
Staffing new Facilities	734	34.4
Full Year Funding for Already Authorized Positions	374	17.5
Work Load	280	13.1
Program Changes	<u>8</u>	<u>.3</u>
Sub-Total	2,140	100.0
City Health Consolidation	<u>797</u>	
Total	2,937	

From the above, it is apparent that, exclusive of health consolidation positions, 1,852 (87%) of the

2,140 positions added for normal County business are either offset by revenue, required to staff new facilities, or full year funding of positions already authorized. Only 13% of the total new positions have been allowed for work load and program changes which do not fall in the above three categories. This represents only a 7/10 of 1% increase over the 40,082 total positions funded in the current County budget.

Very restrictive personnel/work load staffing ratios are used in budgeting County personnel. For example,

Our General Hospital takes care of 69% more patient admissions per budgeted employee than the average of the five largest teaching charities hospitals in the country. Our acute hospitals are funded for a level of nursing care far below that found in the larger, private hospitals in this community. The General and Harbor Hospitals are budgeted to provide about three hours of care for each inpatient each day, while the large, private hospitals provide five or more hours of nursing care.

The number of cases handled per social worker in this County is by far the highest of all major California counties, being more than double the case load per worker in some cases. In all cases they are higher than that recommended by national professional agencies.

The budgeted case load of 200 adult supervision cases per deputy probation officer is the highest of the 10 largest counties in California, being more than double in some cases. Our budget yardsticks exceed by a large margin those recommended by national professional agencies.

Our County building inspectors each handle all phases of construction activity, such as build-

ing, electrical, plumbing, sewers, grading, etc. In comparison, many other large governmental agencies have a separate inspector for each type of permit. A comparison with several large jurisdictions in Southern California indicates our personnel/work load ratio is 34% higher than the average.

Our conclusion is that County personnel budgeting practices are more restrictive than other large agencies doing similar work. High budget yardsticks mean employees are spread pretty thin for the work to be done. Thus, personnel reductions from the number recommended on the basis of such yardsticks—particularly across-the-board slashes—more severely handicap the ability of a department to do a job than would be the case in other typical agencies.

Another point worth mentioning is that the additional personnel finally recommended to the Board has gone through a distillation process which has already reduced the number of employees to a minimum. Just one example will be given—covering our Bureau of Hospitals—10 institutions in all. These hospitals are run by competent administrators and medical directors—not only professionally trained but quite aware of and sympathetic to our budget problem. This year—and this situation has never been revealed before—the medical directors and division heads in these hospitals presented to the department administration personnel needs based on their considered judgment of minimum, reasonable patient care standards. Their request for 13,792 employees for all 10 hospitals was reduced 10.9% by the hospital administration to 12,293 positions—which was further reduced by the Chief Administrative Office to the 11,971 now recommended. So, the total number of positions to run our hospitals next year is 1,821 positions less (a 13.2% reduction) than the original request submitted by those responsible for care and treatment.

#### SALARY ADJUSTMENTS

Last year all County employees received a basic 2% wage increase, with further special adjustments being

granted to approximately 40% of the employees, including deputy probation officers, upper levels in the deputy sheriff and firemen series, electronics technicians, laborers, typist clerks, physicians, and laboratory technologists.

Salaries have continued to rise in private employment and government. To meet the Charter prevailing wage requirement, and to pay competitive wages to classes for which the County is experiencing recruitment and turnover difficulties, \$10,450,000 is included in the Appropriation for Contingencies.

The specific salary recommendations for each class will be filed with the Board on May 8, 1964.

DEPARTMENT HEADS REQUESTING AN APPEARANCE  
BEFORE THE BOARD ON THE PROPOSED BUDGET  
RECOMMENDATIONS

Fifteen department heads and/or heads of advisory boards and commissions are in disagreement with the budget recommendations for their operations. They wish to appear before the Board either at the time of considering the Proposed Budget, or in June at the time of public hearings. The items to be discussed comprise 572 positions and \$3,363,361. All items have been thoroughly discussed at budget hearings held in this office, but either over-all financial limitations or the policy nature of the request did not permit their being included in the recommendations.

ADOPTION OF BUDGET

Presentation of the Proposed Budget to the Board is scheduled at the set time of 9:15 A. M., on Tuesday, May 5, 1964. To comply with the Administrative Code and the Budget Law, it is strongly urged that the Proposed Budget be adopted at the conclusion of Department Head hearings, and not later than May 6.

According to the Administrative Code, Final Budget hearings must begin on or before June 10. The Auditor

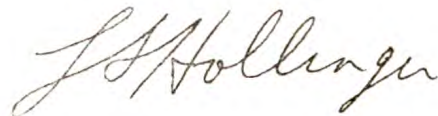
must have the printed Proposed Budget available to the public 10 days in advance of that date. Final Budget hearings must continue from day to day until concluded, but not to exceed a total of 10 days. The Board must by resolution adopt the Final Budget on or before June 30.

Each Board Member will have full opportunity to study in detail the Proposed Budget during the period between its adoption and the start of the Final Budget hearings. Any further adjustments, either upward or downward, can be effected at that time—so long as written requests for the same are filed with the Board. Therefore, it is our

RECOMMENDATIONS:

That the Board conclude its hearings with the Department Heads on the Proposed Budget for 1964-65, order such adjustments as it deems necessary, and adopt the same not later than May 6; order the publication of the necessary notices; instruct the Auditor-Controller to proceed with the printing; and set June 9 as the date on which public hearings on the Final Budget will begin.

Respectfully submitted,



L. S. HOLLINGER  
Chief Administrative Officer

## Consolidated Budget Summary

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds.....	\$797,819,732	\$22,237,000	\$ 5,131,976	\$ 4,498,883	\$829,687,591
Less than County Wide Funds.....	7,740,765	99,832	400,000	248,261	8,488,858
Special District Funds.....	90,192,701	1,912,216	11,101,034	2,025,603	105,231,554
<b>GRAND TOTAL.....</b>	<b>\$895,753,198</b>	<b>\$24,249,048</b>	<b>\$16,633,010</b>	<b>\$ 6,772,747</b>	<b>\$943,408,003</b>

## Summary of County

### COUNTY WIDE FUNDS

#### Included in General County Levy

##### General Fund

General Purposes.....	\$726,687,459	\$22,237,000	\$ 2,000,000	\$ 4,350,803	\$755,275,262
Exploitation.....	1,096,157			14,742	1,110,899
Exposition.....	51,500			692	52,192
<b>Total General Fund.....</b>	<b>\$727,835,116</b>	<b>\$22,237,000</b>	<b>\$ 2,000,000</b>	<b>\$ 4,366,237</b>	<b>\$756,438,353</b>
Accumulative Capital Outlay.....	4,100,760		50,000	58,953	4,209,713
Contagious Disease Hospital Debt Service.....	292,188		269,688	3,945	565,821
Harbor General Hospital Debt Service.....	1,245,344		1,000,007	16,444	2,261,795
Hospital Facilities Debt Service.....	1,220,495		990,475	16,014	2,226,984
Juvenile Hall Center Debt Service.....	199,500		10,719	2,604	212,823
Juvenile Hall Center No. 2 Debt Service....	123,850		10,800	1,655	136,305
Juvenile Detention Facilities Debt Service.....	1,131,905		169,790	14,970	1,316,665
Osteopathic Hospital Debt Service.....	578,288		51,413	7,668	637,369
Tubercular Segregation Hospital Debt Service.....	202,800		86,400	2,589	291,789
Wayside Honor Rancho Debt Service.....	99,868		89,484	1,335	190,687
Women's Detention Facilities Debt Service.....	496,913		403,200	6,469	906,582

**Total Included in General County Levy.....** **\$737,527,027**   **\$22,237,000**   **\$ 5,131,976**   **\$ 4,498,883**   **\$769,394,886**

#### Not Included in General County Levy

Aviation.....	\$ 91,370	\$	\$	\$	\$ 91,370
Medical Research Fund No. 1.....	800,000				800,000
Medical Research Fund No. 2.....	82,000				82,000
Medical Research Fund No. 3.....	754,201				754,201
Medical Research Fund No. 4.....	1,100,000				1,100,000
Medical Research Fund No. 5.....	20,235				20,235
Medical Research Fund No. 6.....	195,000				195,000
Fish and Game Propagation.....	42,627				42,627
Belvedere Development.....	23,563				23,563
East Los Angeles Development.....	18,305				18,305
Florence Development.....	1,506				1,506
Lancaster Development.....	33,927				33,927
Montrose Development.....	2,564				2,564
Walnut Park Development.....	46,037				46,037
West Hollywood Development.....	135,587				135,587
Road.....	56,945,783				56,945,783

**Total Not Included in General  
County Levy.....** **\$ 60,292,705**   **\$**   **\$**   **\$**   **\$ 60,292,705**

**TOTAL COUNTY WIDE FUNDS.....** **\$797,819,732**   **\$22,237,000**   **\$ 5,131,976**   **\$ 4,498,883**   **\$829,687,591**

# Fiscal Year 1964-65 – Schedule A

MEANS OF FINANCING				Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Total	Amount to be raised by Current Property Tax Levy Unsecured	Secured	
\$499,441,670	\$330,245,921	\$ 30,320,340	\$299,925,581	\$
1,523,246	6,965,612	699,355	6,266,257	
42,773,308	62,458,246	3,077,899	59,380,347	
<b>\$543,738,224</b>	<b>\$399,669,779</b>	<b>\$ 34,097,594</b>	<b>\$365,572,185</b>	<b>\$</b>

## Budget by Funds – Schedule 1

\$435,847,339	\$319,427,923	\$ 29,374,369	\$290,053,554	\$
14,447	1,096,452	113,626	982,826	
611	51,581	5,476	46,105	
<b>\$435,862,397</b>	<b>\$320,575,956</b>	<b>\$ 29,493,471</b>	<b>\$291,082,485</b>	<b>\$</b>
26,248	4,183,465	253,263	3,930,202	
272,696	293,125	30,118	263,007	
1,038,216	1,223,579	127,316	1,096,263	
1,033,435	1,193,549	125,947	1,067,602	
18,684	194,139	20,535	173,604	
13,648	122,657	12,321	110,336	
203,664	1,113,001	114,995	998,006	
67,313	570,056	58,866	511,190	
97,301	194,488	21,904	172,584	
92,060	98,627	9,583	89,044	
423,303	483,279	52,021	431,258	
<b>\$439,148,965</b>	<b>\$330,245,921</b>	<b>\$ 30,320,340</b>	<b>\$299,925,581</b>	<b>\$</b>
\$ 91,370	\$	\$	\$	\$
800,000				
82,000				
754,201				
1,100,000				
20,235				
195,000				
42,627				
23,563				
18,305				
1,506				
33,927				
2,564				
46,037				
135,587				
56,945,783				
<b>\$ 60,292,705</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>\$499,441,670</b>	<b>\$330,245,921</b>	<b>\$ 30,320,340</b>	<b>\$299,925,581</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SUMMARY OF COUNTY BUDGET**

Name of Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>LESS THAN COUNTY WIDE FUNDS</b>					
<b>Special Road</b>					
No. 1.....	\$ 346,856	\$	\$	\$ 10,048	\$ 356,904
No. 2.....	169,537			5,939	175,476
No. 3.....	113,650			4,821	118,471
No. 4.....	276,099			10,272	286,371
No. 5.....	287,923			10,562	298,485
<b>Total Special Road.....</b>	<b>\$ 1,194,065</b>	<b>\$</b>	<b>\$</b>	<b>\$ 41,642</b>	<b>\$ 1,235,707</b>
<b>Public Library</b>					
General.....	\$ 5,468,700	\$ 99,832	\$ 400,000	\$ 166,491	\$ 6,135,023
Accumulative Capital Outlay.....	1,078,000			40,128	1,118,128
<b>Total Public Library.....</b>	<b>\$ 6,546,700</b>	<b>\$ 99,832</b>	<b>\$ 400,000</b>	<b>\$ 206,619</b>	<b>\$ 7,253,151</b>
<b>TOTAL, LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 7,740,765</b>	<b>\$ 99,832</b>	<b>\$ 400,000</b>	<b>\$ 248,261</b>	<b>\$ 8,488,858</b>
<b>GRAND TOTAL.....</b>	<b>\$805,560,497</b>	<b>\$22,336,832</b>	<b>\$ 5,531,976</b>	<b>\$ 4,747,144</b>	<b>\$838,176,449</b>

LOS ANGELES COUNTY BUDGET—1964-65

BY FUNDS—SCHEDULE 1—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Amount to be raised by Unsecured	Current Property Tax Levy Secured	
\$ 7,983	\$ 348,921	\$ 13,959	\$ 334,962	\$
4,738	170,738	22,243	148,495	
3,713	114,758	18,322	96,436	
992	285,379	28,563	256,816	
12,849	285,636	21,582	264,054	
<b>\$ 30,275</b>	<b>\$ 1,205,432</b>	<b>\$ 104,669</b>	<b>\$ 1,100,763</b>	<b>\$</b>
\$ 1,492,971	\$ 4,642,052	\$ 479,775	\$ 4,162,277	\$
	1,118,128	114,911	1,003,217	
<b>\$ 1,492,971</b>	<b>\$ 5,760,180</b>	<b>\$ 594,686</b>	<b>\$ 5,165,494</b>	<b>\$</b>
\$ 1,523,246	\$ 6,965,612	\$ 699,355	\$ 6,266,257	\$
<b>\$500,964,916</b>	<b>\$337,211,533</b>	<b>\$ 31,019,695</b>	<b>\$306,191,838</b>	<b>\$</b>

## Summary of Available Financing

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>COUNTY WIDE FUNDS</b>			
<b>Included in General County Levy</b>			
<b>General Fund</b>			
General Purposes.....	\$	\$	\$
Exploitation.....			
Exposition.....			
<b>Total General Fund.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Accumulative Capital Outlay.....			
Contagious Disease Hospital Debt Service.....			
Harbor General Hospital Debt Service.....			
Hospital Facilities Debt Service.....			
Juvenile Hall Center Debt Service.....			
Juvenile Hall Center No. 2 Debt Service....			
Juvenile Detention Facilities Debt Service.....			
Osteopathic Hospital Debt Service.....			
Tubercular Segregation Hospital Debt Service.....			
Wayside Honor Rancho Debt Service.....			
Women's Detention Facilities Debt Service.....			
<b>Total Included in General County Levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Not Included in General County Levy</b>			
Aviation.....	\$	\$	\$
Medical Research Fund No. 1.....			
Medical Research Fund No. 2.....			
Medical Research Fund No. 3.....			
Medical Research Fund No. 4.....			
Medical Research Fund No. 5.....			
Medical Research Fund No. 6.....			
Fish and Game Propagation.....			
Belvedere Development.....			
East Los Angeles Development.....			
Florence Development.....			
Lancaster Development.....			
Montrose Development.....			
Walnut Park Development.....			
West Hollywood Development.....			
Road.....			
<b>Total Not Including General County Levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$	\$	\$ 4,940,467 14,447 611	\$430,906,872	\$435,847,339 14,447 611
\$	\$	\$ 4,955,525 26,248 272,696 1,038,216 1,033,435 18,684 13,648 203,664 67,313 97,301 92,060 423,303	\$430,906,872	\$435,862,397 26,248 272,696 1,038,216 1,033,435 18,684 13,648 203,664 67,313 97,301 92,060 423,303
\$	\$	\$ 8,242,093	\$430,906,872	\$439,148,965
\$	\$	\$ 300,000 22,000 26,156 100,000 6,130 24,877 18,383 1,506 33,927 1,962 44,393 110,637 10,080,906	\$ 91,370 500,000 60,000 728,045 1,000,000 14,105 195,000 17,750 5,180 18,305 602 1,644 24,950 46,864,877	\$ 91,370 800,000 82,000 754,201 1,100,000 20,235 195,000 42,627 23,563 18,305 1,506 33,927 2,564 46,037 135,587 56,945,783
\$	\$	\$ 10,770,877	\$ 49,521,828	\$ 60,292,705
\$	\$	\$ 19,012,970	\$480,428,700	\$499,441,670

LOS ANGELES COUNTY BUDGET—1964-65

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SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve For Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>LESS THAN COUNTY WIDE FUNDS</b>			
<b>Special Road</b>			
No. 1.....	\$	\$	\$
No. 2.....			
No. 3.....			
No. 4.....			
No. 5.....			
<b>Total Special Road.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Public Library</b>			
General.....	\$	\$	\$
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1964-65

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BY FUNDS—SCHEDULE 2—Continued

CURRENT PROPERTY TAX LEVY)

—Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
\$	\$	\$ 7,983 4,738 3,713 992 12,849	\$	\$ 7,983 4,738 3,713 992 12,849
\$	\$	\$ 30,275	\$	\$ 30,275
\$	\$	\$ 702,119	\$ 790,852	\$ 1,492,971
\$	\$	\$ 732,394	\$ 790,852	\$ 1,523,246
\$	\$	\$ 19,745,364	\$481,219,552	\$500,964,916



County-Wide  
and  
Less Than County-Wide  
Funds

## Summary of Estimated Revenues Other Than Current Property Taxes—Schedule 3

Description	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SUMMARIZATION BY SOURCE</b>				
Taxes (other than current property).....	\$ 10,768,717.60	\$ 10,982,398	\$ 11,744,242	\$ 11,744,242
Licenses and Permits.....	3,531,113.22	3,744,041	4,053,454	4,053,454
Fines, Forfeits and Penalties.....	7,578,757.29	8,333,162	8,818,954	8,818,954
Use of Money and Property.....	8,930,918.58	9,059,365	9,392,816	9,932,816
Aid from Other Governmental Agencies.....	289,115,037.94	326,946,478	372,703,096	372,703,096
Charges for Current Services.....	54,061,744.07	59,133,255	64,230,107	64,230,107
Other Revenues.....	8,369,273.19	7,014,576	10,276,883	10,276,883
<b>GRAND TOTAL</b> .....	<b>\$382,355,561.89</b>	<b>\$425,213,275</b>	<b>\$481,219,552</b>	<b>\$481,219,552</b>
<b>SUMMARIZATION BY FUND</b>				
<b>COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General.....	\$341,333,854.76	\$379,490,854	\$430,906,872	\$430,906,872
<b>Not Included in General County Levy</b>				
Aviation.....	\$ 4,192.95	\$ 10,000	\$ 91,370	\$ 91,370
Medical Research Fund No. 1.....	494,936.38	606,000	500,000	500,000
Medical Research Fund No. 2.....	12,602.66	71,714	60,000	60,000
Medical Research Fund No. 3.....	213,129.49	552,313	728,045	728,045
Medical Research Fund No. 4.....	448,860.34	750,000	1,000,000	1,000,000
Medical Research Fund No. 5.....	10,642.55	10,508	14,105	14,105
Medical Research Fund No. 6.....	517.01	49,260	195,000	195,000
Fish and Game Propagation.....	13,156.10	16,606	17,750	17,750
Belvedere Development.....	5,220.61	5,176	5,180	5,180
East Los Angeles Development.....	10,438.34	10,724	18,305	18,305
Florence Development.....	747.61			
Lancaster Development.....	4,585.42			
Montrose Development.....	517.01	592	602	602
Walnut Park Development.....	983.12	859	1,644	1,644
West Hollywood Development.....	27,080.75	26,934	24,950	24,950
Road.....	39,131,194.85	42,890,468	46,864,877	46,864,877
<b>Total Not Included in General County Levy</b> .....	<b>\$ 40,378,288.18</b>	<b>\$ 45,001,154</b>	<b>\$ 49,521,828</b>	<b>\$ 49,521,828</b>
<b>TOTAL COUNTY WIDE FUNDS</b> .....	<b>\$381,712,142.94</b>	<b>\$424,492,008</b>	<b>\$480,428,700</b>	<b>\$480,428,700</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Public Library—General.....	\$ 633,992.23	\$ 721,267	\$ 790,852	\$ 790,852
Special Road.....	9,426.72			
<b>TOTAL LESS THAN COUNTY WIDE FUNDS</b> .....	<b>\$ 643,418.95</b>	<b>\$ 721,267</b>	<b>\$ 790,852</b>	<b>\$ 790,852</b>
<b>GRAND TOTAL</b> .....	<b>\$382,355,561.89</b>	<b>\$425,213,275</b>	<b>\$481,219,552</b>	<b>\$481,219,552</b>

## Analysis of Revenue Other Than Current Property Taxes by Source Schedule 4

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS</b>					
Included in the General County Levy					
<b>Taxes</b>					
Solvent Credits.....	\$ 937,157.94	\$ 1,024,766	\$ 1,120,069	\$ 1,120,069	
<b>Penalties and Costs on Delinquent Taxes.....</b>	<b>1,869,482.04</b>	<b>2,056,430</b>	<b>2,220,944</b>	<b>2,220,944</b>	
Sales and Use Taxes.....	6,754,000.95	6,825,000	7,200,000	7,200,000	
<b>Franchises</b>					
Board of Supervisors.....	4,702.58	4,500	4,500	4,500	
Auditor-Controller.....	850,543.41	776,358	896,500	896,500	
Forester and Fire Warden.....	1,417.69	1,420	1,420	1,420	
<b>Other Taxes</b>					
Auditor-Controller.....	320,343.90	275,404	282,289	282,289	
<b>Total Taxes.....</b>	<b>\$ 10,737,648.51</b>	<b>\$ 10,963,878</b>	<b>\$ 11,725,722</b>	<b>\$ 11,725,722</b>	
<b>Licenses and Permits</b>					
<b>Animal Licenses</b>					
County Clerk.....	\$ 719,516.00	\$ 720,000	\$ 734,000	\$ 734,000	
<b>Business Licenses</b>					
Tax Collector.....	405,973.31	370,000	372,000	372,000	
Forester and Fire Warden.....	1,220.00	1,230	1,230	1,230	
Agricultural Commissioner.....	2,525.00	2,500	2,500	2,500	
Health Department.....	32,813.75	37,000	163,742	163,742	
<b>Construction Permits</b>					
County Engineer.....	1,934,336.18	2,113,900	2,123,900	2,123,900	
<b>Road Privileges and Permits</b>					
Road Department.....	10,402.29	10,750	11,000	11,000	
<b>Zoning Permits</b>					
Regional Planning Commission.....	35,145.26	100,525	101,000	101,000	
<b>Other Licenses and Permits</b>					
Tax Collector.....	19,718.00	19,000	19,000	19,000	
County Clerk.....	46,084.00	50,100	51,900	51,900	
Sheriff.....	3,648.00	2,000	2,500	2,500	
Forester and Fire Warden.....	14,280.00	14,560	14,560	14,560	
Air Pollution Control District.....	115,617.00	117,976	244,622	244,622	
Health Department.....	26,722.50	28,000	55,500	55,500	
<b>Total Licenses and Permits.....</b>	<b>\$ 3,368,001.29</b>	<b>\$ 3,587,541</b>	<b>\$ 3,897,454</b>	<b>\$ 3,897,454</b>	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk.....	\$ 5,550.00	\$ 6,600	\$ 6,900	\$ 6,900	
Justice Courts.....	410.27	4,364	4,888	4,888	
Judicial District—Alhambra.....	57,373.25	46,291	48,698	48,698	
Judicial District—Antelope.....		598	680	680	
Judicial District—Beverly Hills.....	22,666.19	29,201	29,931	29,931	
Judicial District—Burbank.....	41,849.86	45,722	46,316	46,316	
Judicial District—Citrus.....	49,813.27	57,422	58,226	58,226	
Judicial District—Compton.....	48,228.51	42,209	46,050	46,050	
Judicial District—Culver.....	9,987.14	11,392	12,144	12,144	
Judicial District—Downey.....	57,918.06	60,356	65,064	65,064	
Judicial District—East					
Los Angeles.....	21,680.43	24,144	23,734	23,734	
Judicial District—El Monte.....	31,528.83	27,849	28,350	28,350	
Judicial District—Glendale.....	42,395.68	52,636	63,847	63,847	
Judicial District—Inglewood.....	42,030.17	42,916	46,778	46,778	
Judicial District—Long Beach.....	128,987.72	127,299	124,244	124,244	
Judicial District—Los Angeles.....	654,666.54	711,765	738,670	738,670	
Judicial District—Los Cerritos.....	47,778.59	43,254	40,313	40,313	
Judicial District—Pasadena.....	44,777.18	50,114	52,169	52,169	
Judicial District—Pomona.....	20,998.57	26,188	28,807	28,807	
Judicial District—San Antonio.....	51,697.38	51,202	50,383	50,383	
Judicial District—Santa Anita.....	17,554.70	20,621	21,054	21,054	
Judicial District—Santa Monica.....	34,382.33	34,721	34,270	34,270	
Judicial District—South Bay.....	78,632.55	89,573	106,234	106,234	
Judicial District—South Gate.....	16,524.77	15,161	14,388	14,388	
Judicial District—Whittier.....	40,172.41	43,035	41,443	41,443	
Sheriff.....	577.17	1,000	1,000	1,000	
Other Court Fines					
County Counsel.....	35.00				
County Clerk.....	209,900.86	257,600	266,700	266,700	
Justice Courts.....	22,970.31	16,096	19,959	19,959	
Judicial District—Alhambra.....	23,046.02	19,563	20,359	20,359	
Judicial District—Antelope.....	11,452.62	13,444	15,123	15,123	
Judicial District—Beverly Hills.....	150,771.75	158,730	180,243	180,243	
Judicial District—Burbank.....	12,439.85	15,972	18,107	18,107	
Judicial District—Citrus.....	27,777.87	28,974	30,502	30,502	
Judicial District—Compton.....	49,815.21	34,657	35,977	35,977	
Judicial District—Culver.....	15,205.64	10,978	10,757	10,757	
Judicial District—Downey.....	9,476.65	10,414	10,925	10,925	
Judicial District—East					
Los Angeles.....	66,972.13	76,659	84,529	84,529	
Judicial District—El Monte.....	30,302.39	25,075	26,479	26,479	
Judicial District—Glendale.....	14,753.06	16,524	19,125	19,125	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Fines, Forfeitures and Penalties—Cont'd</b>					
<b>Other Court Fines—Continued</b>					
Judicial District—Inglewood.....	37,785.62	28,527	28,063	28,063	
Judicial District—Long Beach.....	58,338.83	54,077	53,602	53,602	
Judicial District—Los Angeles.....	347,806.26	377,185	392,430	392,430	
Judicial District—Los Cerritos.....	10,431.43	10,707	10,042	10,042	
Judicial District—Pasadena.....	21,428.57	23,216	23,913	23,913	
Judicial District—Pomona.....	12,301.42	13,958	16,551	16,551	
Judicial District—San Antonio.....	57,176.92	50,939	53,127	53,127	
Judicial District—Santa Anita.....	5,045.49	5,617	5,841	5,841	
Judicial District—Santa Monica.....	25,277.26	21,494	24,665	24,665	
Judicial District—South Bay.....	56,394.08	66,909	77,698	77,698	
Judicial District—South Gate.....	13,429.76	13,957	15,909	15,909	
Judicial District—Whittier.....	38,924.48	26,044	25,237	25,237	
<b>Forfeitures and Penalties</b>					
Auditor—Controller.....		8,800	1,200	1,200	
Purchasing and Stores.....	2,843.58	5,000	2,500	2,500	
County Clerk.....	263,226.10	300,400	315,500	315,500	
Sheriff.....	20.00	50	50	50	
Probation Department.....	771,923.41	834,214	957,678	957,678	
<b>Total Fines, Forfeitures and Penalties.....</b>	<b>\$ 3,935,454.14</b>	<b>\$ 4,191,413</b>	<b>\$ 4,477,372</b>	<b>\$ 4,477,372</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Auditor—Controller.....	\$ 14,668.23	\$ 1,010	\$ 808	\$ 808	
Treasurer.....	6,341,895.72	6,500,000	6,581,500	6,581,500	
Air Pollution Control.....	612.50				
<b>Rents and Concessions</b>					
Auditor—Controller.....	397,426.81	479,815	534,168	534,168	
Purchasing and Stores.....	204.00	8			
Communications.....	30,798.60	32,000	32,500	32,500	
Mechanical Department.....	782,713.05	720,000	914,000	914,000	
Sheriff.....	1.30	10	10	10	
Saugus Rehabilitation Center.....		780	780	780	
Juvenile Hall.....	15.65	24	21	21	
Los Padrinos Juvenile Hall.....	6.30				
Forester and Fire Warden.....	100.00	844	844	844	
Health Department.....	300.00	300	300	300	
Charities—Administration.....		300	300	300	
Charities—Public Assistance.....	234.50	230	230	230	
Charities—Harbor General					
Hospital.....	1,710.40				
Charities—John Wesley					
County Hospital.....	273.97				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Revenue From Use of Money and Property—Continued</b>					
<b>Rents and Concessions—Continued</b>					
Charities—Long Beach El Cerrito Hospital.....	51.80				
Charities—Olive View Hospital.....	338.54	525	525	525	
Charities—Rancho Los Amigos Hospital.....	3,050.79	2,524	2,524	2,524	
Arboreta and Botanic Gardens.....	159.75	925	925	925	
Military and Veterans' Affairs.....	6,192.98	6,612	6,600	6,600	
<b>Royalties</b>					
Auditor—Controller.....	758,316.19	795,444	780,000	780,000	
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 8,339,071.08</b>	<b>\$ 8,541,351</b>	<b>\$ 8,856,035</b>	<b>\$ 8,856,035</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>State—Alcoholic Beverage License</b>					
Fees.....	\$ 387,799.30	\$ 360,000	\$ 353,000	\$ 353,000	
State—Motor Vehicle In-lieu Tax.....	26,117,601.86	26,814,400	30,160,800	30,160,800	
State—Trailer Coach In-lieu Tax.....	468,930.58	505,190	543,079	543,079	
<b>Other State In-Lieu Taxes.....</b>	<b>44,007.52</b>	<b>105,386</b>	<b>147,540</b>	<b>147,540</b>	
<b>State—Welfare—Administration</b>					
Charities—Bureau of Adoptions.....	2,043,857.97	2,520,279	2,665,463	2,665,463	
Charities—Bureau of Licensing.....	472,095.00	472,275			
Charities—Bureau of Public Assistance.....	264,072.85	315,200	959,333	959,333	
<b>State Aid for Aged</b>					
Charities—Old Age Security.....	56,354,356.64	57,868,583	58,408,066	58,408,066	
<b>State Aid for Blind</b>					
Charities—Aid to Blind.....	3,005,696.57	2,969,370	2,856,393	2,856,393	
<b>State Aid for Potentially Self- Supporting Blind</b>					
Charities—Aid to Potentially Self- Supporting Blind.....	61,795.18	11,425	27,421	27,421	
<b>State Aid For Children</b>					
Charities—Aid for Families With Dependent Children.....	23,435,877.19	27,902,878	33,218,144	33,218,144	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>State Aid for Crippled Children</b>					
Charities—Crippled Children's Services.....	3,430,428.00	3,353,286	3,770,949	3,770,949	
<b>State Aid for Disabled</b>					
Charities—Aid to Disabled.....	4,393,184.33	7,800,877	13,405,403	13,405,403	
<b>State Aid—Medical Assistance for Aged</b>					
Charities—Medical Assistance for Aged—Medical Care.....	4,685,159.57	6,235,982	7,214,106	7,214,106	
<b>State Aid—Medical Care</b>					
Charities—Public Assistance— Medical Care.....	11,923,624.92	12,867,318	14,335,773	14,335,773	
<b>State—Health—Administration</b>					
Health Department.....	696,179.00	727,163	1,275,190	1,275,190	
Charities—General Hospital.....	6,490.66	6,400	6,400	6,400	
Charities—Harbor General Hospital.....	749.38				
<b>State Aid for Cerebral Palsy</b>					
Charities—Crippled Children's Services.....	48,991.69	445,925	543,383	543,383	
State Aid for Mental Health.....	1,111,214.06	1,833,000	4,064,878	4,064,878	
State Aid for Tuberculosis Control.....	1,225,332.20	1,143,069	1,208,014	1,208,014	
<b>Other State Aid For Health</b>					
Charities—Olive View Hospital.....		44,926	80,000	80,000	
<b>State Aid for Agriculture</b>					
Agricultural Commissioner.....	3,300.00	3,300	3,300	3,300	
<b>State Aid for Construction</b>					
Health Department.....	77,840.00				
Health—Pomona Health Center.....			162,833	162,833	
Probation Department—Camps.....		282,000			
Charities—General Hospital.....	170,779.40				
Charities—Rancho Los Amigos— Chronic Disease Unit 1.....	67,800.00	67,800			
Charities—Rancho Los Amigos— Chronic Disease Unit 2.....	471,993.00				
Charities—Rancho Los Amigos— Medical Services Building.....	304,177.00	456,266	123,814	123,814	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
<b>State Aid for Corrections</b>					
Las Palmas School for Girls.....	106,904.70	110,580	110,580	110,580	
Los Padrinos Juvenile Hall.....		77,520	207,480	207,480	
Probation Department.....		45,600			
Probation Department—Camps.....	1,077,471.30	1,246,020	1,311,000	1,311,000	
<b>State Aid for County Fairs.....</b>			3,000,000	3,000,000	
<b>State Aid for Veterans' Affairs</b>					
County Service Officer.....	22,350.34	35,000	35,000	35,000	
<b>State—Other</b>					
Board of Supervisors.....	118,339.00				
Auditor-Controller.....	1,441.93	2,619	2,700	2,700	
Sheriff.....	34,313.33	150,900	151,100	151,100	
Wayside Honor Rancho.....	518.42	800	800	800	
Juvenile Hall.....	25,941.32	25,107	23,996	23,996	
Las Palmas School for Girls.....	2,088.00	3,061	3,031	3,031	
Los Padrinos Juvenile Hall.....	10,488.22	14,249	12,803	12,803	
Mac Laren Hall.....	3,871.00	3,314	4,208	4,208	
Probation Department—Camps.....	28,773.48	38,450	40,138	40,138	
San Fernando Valley Juvenile Hall..			3,389	3,389	
Regional Planning Commission.....	26,529.08	48,649	34,493	34,493	
Health Department.....	58,989.51	46,700	291,856	291,856	
Parks and Recreation.....		3,053	4,259	4,259	
<b>Federal—Welfare Administration</b>					
Charities—Bureau of Public Assistance					
Old Age Security—Administration.....	4,352,704.74	5,074,673	5,257,450	5,257,450	
Aid to Blind—Administration.....	295,671.83	480,497	508,466	508,466	
Aid to families with dependent children—Administration.....	5,490,173.13	8,643,805	9,581,450	9,581,450	
Aid to Disabled—Administration.....	837,967.65	1,469,810	1,735,519	1,735,519	
Medical Assistance for Aged—Administration.....	605,260.35	1,141,693	1,473,561	1,473,561	
<b>Federal Aid for Aged Charities—Old Age Security</b>	51,262,766.91	52,905,098	52,935,336	52,935,336	
<b>Federal Aid for Blind Charities—Aid to Blind.....</b>	2,357,697.78	2,324,960	2,236,501	2,236,501	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
<b>Federal Aid for Children</b>					
Charities—Aid to Families with Dependent Children.....	24,026,368.56	29,765,410	36,362,977	36,362,977	
<b>Federal Aid for Disabled</b>					
Charities—Aid to Disabled.....	4,752,277.00	7,905,052	13,451,274	13,451,274	
<b>Federal Aid—Medical Assistance for Aged</b>					
Charities—Medical Assistance for Aged.....	9,368,197.71	12,745,892	14,756,924	14,756,924	
<b>Federal Aid—Medical Care</b>					
Charities—Public Assistance Medical Care.....	11,699,088.70	12,706,199	14,144,619	14,144,619	
<b>Federal—Health—Administration</b>					
Health Department.....	145,077.00	133,455	237,455	237,455	
<b>Federal Aid for Construction</b>					
Health Department.....	77,840.00		162,833	162,833	
Charities—General Hospital.....	170,779.40				
Charities—Rancho Los Amigos Chronic Disease Unit 1.....	67,800.00	67,800			
Charities—Rancho Los Amigos Chronic Disease Unit 2.....	471,993.00				
Charities—Rancho Los Amigos Medical Services Building.....	304,177.00	456,266	123,814	123,814	
<b>Federal Grazing Fees</b>					
Auditor—Controller.....	109.68				
<b>Federal In-Lieu Taxes</b>					
Auditor—Controller.....		1,654	1,800	1,800	
<b>Federal—Other</b>					
Probation Department.....		38,649	45,000	45,000	
Disaster and Civil Defense Commission.....		25,665	35,385	35,385	
Regional Planning Commission.....	88,923.58	44,405	80,000	80,000	
Air Pollution Control.....	101.40				
Health Department.....	117,181.00	165,705	580,803	580,803	
Mental Health Department.....	13,709.00	48,918	38,860	38,860	
Charities—Indigent Aid.....		217,258	227,776	227,776	
Civil Defense.....	19,048.58	6,800	282,057	282,057	
Assistance to Cuban Refugees.....	29,150.40				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Other Governmental Agencies					
County Counsel.....		52,000	57,200	57,200	
Mental Health Department.....		12,000	12,000	12,000	
History and Science—					
Paleontology Laboratory.....	130,000.00		240,000	240,000	
Parks and Recreation.....					
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$259,475,417.90</b>	<b>\$293,397,584</b>	<b>\$335,339,175</b>	<b>\$335,339,175</b>	
<b>Charges For Current Services</b>					
<b>Assessment and Tax Collection</b>					
Assessor.....	\$ 7,703.45	\$ 6,000	\$ 9,000	\$ 9,000	
Auditor—Controller.....	203,066.21	208,000	213,200	213,200	
Tax Collector.....	26,709.20	8,049	7,960	7,960	
Treasurer.....	43,613.28	26,313	98,090	98,090	
<b>Auditing and Accounting Fees</b>					
Auditor—Controller.....	15,934.29	28,000	25,000	25,000	
<b>Communication Services</b>					
Communications Department.....	94,463.51	80,000	89,116	89,116	
Sheriff.....	511.08	1,100	550	550	
Air Pollution Control District.....	317.05				
Charities—General Hospital.....	14,639.37	14,500	14,500	14,500	
Charities—Long Beach General Hospital.....	115.05				
<b>Election Services</b>					
Registrar of Voters.....	180,743.59	120,000	128,491	128,491	
Superintendent of Schools.....		300	5,900	5,900	
<b>Inheritance Tax Fees</b>					
Treasurer.....	85,000.00	85,000	85,000	85,000	
<b>Legal Services</b>					
County Counsel.....	215,215.67	216,000	225,000	225,000	
District Attorney.....	5,398.60	3,390	3,390	3,390	
<b>Personnel</b>					
Civil Service Commission.....	62,504.62	83,487	84,693	84,693	
<b>Planning and Engineering Services</b>					
Blueprint Service.....	54,684.61				
County Engineer.....	3,354,792.87	3,080,000	3,359,682	3,359,682	
Regional Planning Commission.....	101,929.64	144,438	154,850	154,850	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
<b>Purchasing Fees</b>					
Purchasing and Stores.....	189,592.51	152,438	162,500	162,500	
<b>Agricultural Services</b>					
Agricultural Commissioner.....	112,227.74	118,450	119,750	119,750	
<b>Civil Process Service</b>					
Auditor—Controller.....	9,460.80	9,322	9,500	9,500	
Tax Collector.....	15.90				
Treasurer.....	18.40				
Marshal, Municipal Court.....	1,294,077.21	1,390,168	1,442,762	1,442,762	
Sheriff.....	212,878.00	210,000	210,000	210,000	
<b>Court Fees and Costs</b>					
Tax Collector.....		35	35	35	
Registrar of Voters.....		40	9	9	
County Clerk.....	2,176,772.42	2,287,400	2,907,600	2,907,600	
Justice Courts.....	1,447.80	1,216	1,386	1,386	
Judicial District—Alhambra.....	14,111.15	13,609	14,320	14,320	
Judicial District—Antelope.....	6,172.15	6,615	6,918	6,918	
Judicial District—Beverly Hills.....	48,058.92	48,732	49,804	49,804	
Judicial District—Burbank.....	8,746.15	8,452	8,348	8,348	
Judicial District—Citrus.....	28,294.10	28,287	28,522	28,522	
Judicial District—Compton.....	23,012.35	24,163	25,045	25,045	
Judicial District—Culver.....	6,392.30	11,068	12,623	12,623	
Judicial District—Downey.....	15,917.46	15,333	14,724	14,724	
Judicial District—East Los Angeles..	9,471.21	10,316	10,578	10,578	
Judicial District—El Monte.....	12,470.33	13,393	13,601	13,601	
Judicial District—Glendale.....	10,366.94	10,778	10,508	10,508	
Judicial District—Inglewood.....	19,072.61	19,985	21,355	21,355	
Judicial District—Long Beach.....	50,230.90	50,632	52,505	52,505	
Judicial District—Los Angeles.....	769,062.32	782,101	810,559	810,559	
Judicial District—Los Cerritos.....	13,928.15	13,229	12,696	12,696	
Judicial District—Pasadena.....	17,736.15	16,455	16,750	16,750	
Judicial District—Pomona.....	9,627.65	10,214	10,630	10,630	
Judicial District—San Antonio.....	16,071.80	18,183	20,116	20,116	
Judicial District—Santa Anita.....	5,968.45	6,110	6,424	6,424	
Judicial District—Santa Monica.....	12,304.30	12,685	12,724	12,724	
Judicial District—South Bay.....	23,335.85	25,701	28,488	28,488	
Judicial District—South Gate.....	4,941.25	5,219	4,981	4,981	
Judicial District—Whittier.....	11,473.58	11,369	11,069	11,069	
<b>Air Pollution Control District</b>					
Hearing Board.....	1,815.00	1,749	1,749	1,749	
Medical Examiner—Coroner.....	9,037.19	9,985	10,460	10,460	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
<b>Court Fees and Costs—Continued</b>					
Regional Planning Commission.....	2,711.54	3,462	3,550	3,550	
Charities—General Hospital.....	2,986.05	3,000	3,000	3,000	
Charities—Mira Loma Hospital.....		10	10	10	
Charities—Olive View Hospital.....	30.50	25	30	30	
<b>Estate Fees</b>					
Public Administrator.....	203,080.24	164,963	177,000	177,000	
<b>Humane Services</b>					
Livestock Inspector.....	1,506.94	1,900	2,100	2,100	
Pound Department.....	89,918.02	89,500	91,700	91,700	
<b>Law Enforcement</b>					
Sheriff.....	3,722,279.73	4,351,222	4,365,422	4,365,422	
<b>Recording Fees</b>					
County Clerk.....	440,499.68	454,000	469,900	469,900	
Recorder.....	3,375,541.60	3,513,806	3,691,719	3,691,719	
Health Department.....	177,292.00	190,000	491,000	491,000	
<b>Health Fees</b>					
Civil Service Commission.....	3,863.65				
Health Department.....	29,752.33	103,750	110,658	110,658	
<b>Mental Health Services</b>					
Mental Health Department.....	10,000.00				
Charities—Resources and Collection.....	1,559,503.67	1,537,000	1,586,305	1,586,305	
<b>Sanitation Services</b>					
County Engineer.....	1,872.78	2,000	2,500	2,500	
Central Men's Jail.....	285.40	306	306	306	
Hall of Justice Jail.....		306	306	306	
Sybil Brand Institution for Women..	26.00	100	100	100	
Juvenile Hall.....		47	47	47	
Health Department.....			122,458	122,458	
Charities—Harbor General Hospital.....	643.02	800	800	800	
Charities—Long Beach General Hospital.....	290.40	290	290	290	
<b>Adoption Fees</b>					
Charities—Adoptions.....	286,120.00	402,486	491,010	491,010	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
<b>Crippled Children's Services</b>					
Charities—Resources and Collections.....	222,473.46	330,156	404,580	404,580	
Charities—Crippled Children's Services.....	30,082.78	34,312	41,518	41,518	
<b>Institutional Care and Services</b>					
Mechanical Department.....	2,178.00	1,300	1,500	1,500	
Biscailuz Center.....	3,256.55	2,000	2,000	2,000	
Central Men's Jail.....		259,100	221,150	221,150	
Hall of Justice Jail.....	477,369.76	125	125	125	
Mira Loma Facility.....	770.63				
Saugus Rehabilitation Center.....	112.65	120	100	100	
Sybil Brand Institution For Women.....	85.85				
Wayside Honor Rancho.....	1,056.98				
Juvenile Hall.....	5,943.78	5,700	6,104	6,104	
Las Palmas School for Girls.....		973	973	973	
Los Padrinos Juvenile Hall.....		420	420	420	
Probation Department.....	500,854.66	562,418	655,718	655,718	
Probation Department—Camps.....		200	200	200	
San Fernando Valley Juvenile Hall.....			279	279	
Charities—Adoptions.....	12,844.67				
Charities—Resources and Collections					
Acton Rehabilitation Center.....	16,236.82	19,630	21,092	21,092	
General Hospital.....	6,808,476.86	7,144,440	7,738,443	7,738,443	
Harbor General Hospital.....	1,036,552.35	1,278,705	1,378,674	1,378,674	
John Wesley County Hospital.....	192,708.29	282,136	302,954	302,954	
Long Beach					
El Cerrito Hospital.....			125,921	125,921	
Long Beach General Hospital.....	53,621.46	96,000	99,310	99,310	
Mira Loma Hospital.....	3,041.53	10,000	13,650	13,650	
Olive View Hospital.....	368,184.55	360,599	378,627	378,627	
Rancho Los Amigos Hospital.....	949,255.06	1,350,477	1,292,102	1,292,102	
Warm Springs Camp.....	9,995.79	13,474	14,628	14,628	
Care of Indigents.....	302,103.33	325,223	351,987	351,987	
Mentally Deficient Program.....	673,386.70	715,910	760,618	760,618	
Medical Care For Aged.....	222,173.07				
Charities—Acton Rehabilitation Center.....		300	300	300	
Charities—Long Beach El Cerrito Hospital.....		272,740	955,371	955,371	
Charities—General Hospital.....	2,207,416.85	3,130,390	3,652,808	3,652,808	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Continued					
Charities—Harbor General Hospital.....	495,107.92	985,962	1,232,585	1,232,585	
Charities—John Wesley County Hospital.....	420,147.97	412,522	412,522	412,522	
Charities—Long Beach General Hospital.....	1,939,108.24	2,239,536	2,438,699	2,438,699	
Charities—Olive View Hospital.....	612,943.17	614,105	664,100	664,100	
Charities—Mira Loma Hospital.....	2.60	150	150	150	
Charities—Rancho Los Amigos Hospital.....	4,368,975.92	4,080,867	3,418,050	3,418,050	
Charities—Warm Springs Camp.....	121.45	100	100	100	
Aged, Blind and Disabled in Hospital.....	484,784.75	512,447	530,088	530,088	
<b>Educational Services</b>					
Sheriff.....	35,306.68	35,000	35,000	35,000	
Forester and Fire Warden.....	5,511.40	5,800	15,364	15,364	
Charities—General Hospital.....	21.54	2,800	2,800	2,800	
Superintendent of Schools.....	24,579.16	24,643	22,550	22,550	
Otis Art Institute.....	74,401.12	94,310	131,293	131,293	
<b>Library Services</b>					
Charities—General Hospital.....	572.36	750	750	750	
Superintendent of Schools.....	44,466.51	43,240	47,043	47,043	
Otis Art Institute.....		25	25	25	
Auditor—Controller.....	287,625.26	293,474	326,300	326,300	
Charities—Mira Loma Hospital		150	150	150	
Parks and Recreation.....	2,192,726.36	2,568,909	2,828,217	2,828,217	
County Art Museum.....	75,367.05	93,049	47,500	47,500	
History and Science.....	10,038.85	22,700	13,600	13,600	
<b>Other</b>					
Board of Supervisors.....	21,322.14	21,750	22,100	22,100	
Purchasing and Stores.....		60,192	62,000	62,000	
Tax Collector.....	37,010.93	32,166	30,184	30,184	
Treasurer.....	60,770.35	47,430	48,030	48,030	
Registrar of Voters.....	341.95	2,935	2,661	2,661	
Communications Department.....	61,943.93	40,000	53,495	53,495	
Building Services.....	3,849.00	3,965	4,163	4,163	
Mechanical Department.....	54,052.57	68,614	69,436	69,436	
County Engineer.....	34,670.77	39,870	40,210	40,210	
County Clerk.....	7,206.85	1,500	1,600	1,600	
Sheriff.....	23,472.50	29,500	29,500	29,500	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
Central Men's Jail.....		24,000	24,000	24,000	
Mira Loma Facility.....	20,743.98	19,390	19,390	19,390	
Wayside Honor Rancho.....	5,676.00	5,700	5,700	5,700	
Probation Department.....	276.00				
Forester and Firewarden.....	2,602,532.53	3,230,011	3,435,460	3,435,460	
Weights and Measures.....	9,867.19	13,500	14,000	14,000	
Air Pollution Control District.....	304,244.52	66,560	60,000	60,000	
Medical Examiner—Coroner.....	94,423.46	130,440	222,025	222,025	
Regional Planning Commission.....	178.00				
Health Department.....	110,246.27	12,150	17,900	17,900	
Charities—Administration.....	300.00				
Charities—General Hospital.....	71,109.37	640	640	640	
Charities—Harbor General Hospital.....	19,998.25	25,000	25,000	25,000	
Charities—John Wesley County Hospital.....	21,062.43	4,800	4,800	4,800	
Charities—Long Beach El Cerrito Hospital.....	160.00	2,700	11,512	11,512	
Charities—Long Beach General Hospital.....	14,997.13	2,040	2,040	2,040	
Charities—Olive View Hospital.....	96,445.37	88,841	88,841	88,841	
Charities—Rancho Los Amigos Hospital.....	115,409.50	104,004	100,004	100,004	
County Service Officer.....	32,000.00	15,400			
Superintendent of Schools.....	2,371.79	2,020	2,243	2,243	
County Engineer—Airports.....	15,973.84	9,500	12,500	12,500	
Parks and Recreation.....	4,957.00	4,600	5,100	5,100	
Arboreta and Botanic Gardens.....	840.00				
Military and Veterans' Affairs.....	5,822.09	4,962	5,000	5,000	
<b>Total Charges for Current Services.....</b>	<b>\$ 48,545,921.13</b>	<b>\$ 52,608,549</b>	<b>\$ 57,191,244</b>	<b>\$ 57,191,244</b>	
<b>Other Revenues</b>					
Revenue Applicable to Prior Years.....	\$ 308,362.18	\$ 320,365	\$ 125,000	\$ 125,000	
<b>Sale of Fixed Assets</b>					
Purchasing and Stores.....	13,693.95	13,841	13,841	13,841	
Mechanical Department.....	196,032.20	157,000	150,000	150,000	
County Engineer.....	317.00				
Sheriff.....		500	500	500	
Wayside Honor Rancho.....	844.25				
Air Pollution Control District.....	26,850.00				
Health Department.....	35.00				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in the General County Levy—Continued					
Other Revenues—Continued					
Sale of Fixed Assets—Continued					
Charities—General Hospital.....	255.30				
Charities—John Wesley County Hospital.....	200.00				
Parks and Recreation.....	1,716.00				
Real Estate and Improvements.....	5,148,663.90	4,239,000	7,326,000	7,326,000	
Other Sales					
Assessor.....	20,591.34	13,970	17,800	17,800	
Auditor—Controller.....	428,495.39	400,000	400,000	400,000	
Purchasing and Stores.....	10,153.50	15,671	11,000	11,000	
Treasurer.....	13.50	1,200			
Registrar of Voters.....	10,007.06	7,860	7,614	7,614	
Communications Department.....	67.20				
Building Services.....	2,434.25	2,720	2,820	2,820	
Mechanical Department.....	3,788.01	4,500	4,500	4,500	
County Engineer.....	967.75	1,000	1,000	1,000	
County Clerk.....	2,292.41	3,200	3,400	3,400	
Sheriff.....	9,305.25	18,000	19,000	19,000	
Juvenile Hall.....	31.20				
Los Padrinos Juvenile Hall.....	55.00				
Forester and Fire Warden.....	138.84	300			
Agricultural Commissioner.....	1,963.26	3,000	3,200	3,200	
Weights and Measures.....	144.29				
Public Administrator.....	40.98				
Recorder.....	10,702.98	50,000	52,500	52,500	
Regional Planning Commission.....	962.88	1,129	1,275	1,275	
Charities—Bureau of Public Assistance.....	835.72	815	815	815	
Charities—Acton Rehabilitation Center.....	134.30				
Charities—General Hospital.....	12,401.39	10,000	10,000	10,000	
Charities—John Wesley County Hospital.....	80.90	80	80	80	
Charities—Olive View Hospital.....	1,661.87	2,803	2,805	2,805	
Charities—Rancho Los Amigos Hospital.....	2,979.12	2,612	2,612	2,612	
Superintendent of Schools.....	615.12	800	800	800	
Arboreta and Botanic Gardens.....	2.50	50	75	75	
County Art Museum.....	78.97	53,394	20,200	20,200	
History and Science.....	16,354.89	63,000	12,300	12,300	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other					
Board of Supervisors.....	32,990.12				
Assessor.....	64.90	30	60	60	
Auditor—Controller.....	164,746.95	124,999	225,045	225,045	
Purchasing and Stores.....	144,281.90	122,730	133,500	133,500	
Tax Collector.....	1,875.33	2,150	1,700	1,700	
Treasurer.....	3,682.00				
County Counsel.....	6,074.13	13,000	14,500	14,500	
Registrar of Voters.....	590.39	650	550	550	
Communications Department.....	1,634.92	2,000	2,000	2,000	
Mechanical Department.....	4,985.57	5,000	5,000	5,000	
Blueprint Service.....		51,000	51,000	51,000	
County Engineer.....	29,382.73	5,250	5,250	5,250	
Workmen's Compensation.....	74,989.09	174,458	285,340	285,340	
County Clerk.....	11,313.41	137,800	9,200	9,200	
District Attorney.....	220.10	175	175	175	
Sheriff.....	18,041.66	10,000	10,000	10,000	
Biscailuz Center.....	138.49				
Central Men's Jail.....		6,300	3,300	3,300	
Hall of Justice Jail.....	3,833.76	700	300	300	
Mira Loma Facility.....	57.32	850	850	850	
Saugus Rehabilitation Center.....	2.51				
Sybil Brand Institution for Women.....	6.30	300	300	300	
Wayside Honor Rancho.....	1,083.29	2,900	2,900	2,900	
Juvenile Hall.....	230.20				
Los Padrinos Juvenile Hall.....	47.65				
Probation Department.....	37,369.40	52,100	36,064	36,064	
Forester and Fire Warden.....	103.99	872			
Agricultural Commissioner.....	9.85				
Medical Examiner—Coroner.....	296.05				
Pound Department.....	25.20				
Public Administrator.....	60.00	52,093	56,000	56,000	
Recorder.....	107.40				
Regional Planning Commission.....	63.55	48	45	45	
Air Pollution Control District.....	512.69	1,684	500	500	
Health Department.....	496.72	175	337,675	337,675	
Charities—Adoptions.....	38.57				
Charities—Bureau of Public Assistance.....	1,476.80	1,355	1,355	1,355	
Charities—Resources and Collections.....	15,877.80	13,000	13,000	13,000	
Charities—General Hospital.....	2,641.57	16,110	16,110	16,110	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Charities—Harbor General Hospital.....	5,190.14	7,410	9,210	9,210	
Charities—John Wesley County Hospital.....	54.94	19	19	19	
Charities—Long Beach General Hospital.....	74.00	3,632	442	442	
Charities—Olive View Hospital.....	3,317.16	3,428	3,565	3,565	
Charities—Rancho Los Amigos Hospital.....	112.00				
Superintendent of Schools.....	76.74	38	38	38	
Otis Art Institute.....	319.77				
Parks and Recreation Department... Arboreta and Botanic Gardens.....	8,435.00 300.00	450			
County Art Museum.....	56,008.38	1,000	5,700	5,700	
History and Science.....	454.42	22	40	40	
Military and Veterans Affairs.....	6.25				
Outlawed Warrants.....	64,369.95				
<b>Total Other Revenues.....</b>	<b>\$ 6,932,340.71</b>	<b>\$ 6,200,538</b>	<b>\$ 9,419,870</b>	<b>\$ 9,419,870</b>	
<b>Total Included in General County Levy..</b>	<b>\$341,333,854.76</b>	<b>\$379,490,854</b>	<b>\$430,906,872</b>	<b>\$430,906,872</b>	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department.....	\$ 36,273.25	\$ 29,500	\$ 29,000	\$ 29,000	Road
Road Privileges and Permits					
Road Department.....	126,838.68	127,000	127,000	127,000	Road
<b>Total Licenses and Permits.....</b>	<b>\$ 163,111.93</b>	<b>\$ 156,500</b>	<b>\$ 156,000</b>	<b>\$ 156,000</b>	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts.....	\$ 350,328.32	\$ 333,166	\$ 373,146	\$ 373,146	Road
Judicial District—Alhambra.....	97,413.05	100,154	105,362	105,362	Road
Judicial District—Antelope.....	212,108.30	231,276	262,961	262,961	Road
Judicial District—Beverly Hills.....	178,843.47	170,619	174,884	174,884	Road
Judicial District—Burbank.....	1,025.00	723	732	732	Road
Judicial District—Citrus.....	183,565.72	179,851	182,369	182,369	Road
Judicial District—Compton.....	433,383.71	541,008	590,240	590,240	Road
Judicial District—Culver.....	50,262.00	55,579	59,247	59,247	Road
Judicial District—Downey.....	71,566.12	80,585	86,871	86,871	Road
Judicial District—East Los Angeles..	557,245.00	773,856	760,700	760,700	Road

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LOS ANGELES COUNTY BUDGET—1964-65

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Not Included in General County Levy—Continued</b>					
<b>Fines, Forfeits and Penalties—Continued</b>					
<b>Vehicle Code Fines—Continued</b>					
Judicial District—El Monte.....	219,413.49	267,751	272,751	272,751	Road
Judicial District—Glendale.....	51,744.80	61,802	74,966	74,966	Road
Judicial District—Inglewood.....	186,976.24	240,516	262,162	262,162	Road
Judicial District—Long Beach.....	26,763.49	37,117	36,226	36,226	Road
Judicial District—Los Angeles.....	141,277.09	106,938	110,980	110,980	Road
Judicial District—Los Cerritos.....	95,057.77	106,250	99,025	99,025	Road
Judicial District—Pasadena.....	88,995.89	85,710	89,224	89,224	Road
Judicial District—Pomona.....	96,128.28	96,565	106,222	106,222	Road
Judicial District—San Antonio.....	248,195.49	254,053	249,988	249,988	Road
Judicial District—Santa Anita.....	8,541.00	9,621	9,823	9,823	Road
Judicial District—Santa Monica.....	9,073.90	12,126	11,968	11,968	Road
Judicial District—South Bay.....	132,368.70	173,856	206,193	206,193	Road
Judicial District—South Gate.....	35,857.53	43,340	41,130	41,130	Road
Judicial District—Whittier.....	153,812.69	162,681	156,662	156,662	Road
<b>Other Court Fines</b>					
Fish and Game Propagation.....	13,156.10	16,606	17,750	17,750	Fish and Game Propagation
<b>Forfeitures and Penalties</b>					
Road Department.....	200.00				Road
<b>Total Fines, Forfeits and Penalties.....</b>	<b>\$ 3,643,303.15</b>	<b>\$ 4,141,749</b>	<b>\$ 4,341,582</b>	<b>\$ 4,341,582</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Road Department.....	\$ 500,300.00	\$ 436,000	\$ 436,000	\$ 436,000	Road
<b>Rents and Concessions</b>					
Belvedere Development.....	5,220.61	5,176	5,180	5,180	Belvedere Development
East Los Angeles Development.....	10,438.34	10,724	18,305	18,305	East Los Angeles Development
Florence Development.....	747.61				Florence Development
Lancaster Development.....	4,585.42				Lancaster Development
Montrose Development.....	517.01	592	602	602	Montrose Development
Walnut Park Development.....	983.12	859	1,644	1,644	Walnut Park Development
West Hollywood Development.....	27,080.75	26,934	24,950	24,950	West Hollywood Development
Road Department.....	2,348.82	10,000	10,000	10,000	Road
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 552,221.68</b>	<b>\$ 490,285</b>	<b>\$ 496,681</b>	<b>\$ 496,681</b>	
<b>Aid From Other Governmental Agencies</b>					
State—Aviation Fuel Tax.....	\$ 4,192.95	\$ 10,000	\$ 5,000	\$ 5,000	Aviation
<b>State—Highway Users Tax</b>					
Road Department.....	29,576,982.45	33,295,493	37,240,045	37,240,045	Road

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LOS ANGELES COUNTY BUDGET—1964-65

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
<b>Not Included in General County Levy—Continued</b>					
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>State—Other</b>					
Road Department.....	9,721.53		35,000	35,000	Road
<b>Federal Aid for Disaster</b>					
Road Department.....		203,432			Road
<b>Federal Forest Reserve</b>					
Road Department.....	9,681.78	12,000	12,000	12,000	Road
<b>Federal—Other</b>					
Road Department.....	14,459.61	11,000	11,000	11,000	Road
Aviation Fund.....			43,907	43,907	Aviation
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$ 29,615,038.32</b>	<b>\$ 33,531,925</b>	<b>\$ 37,346,952</b>	<b>\$ 37,346,952</b>	
<b>Charges For Current Services</b>					
<b>Planning and Engineering Services</b>					
Road Department.....	\$ 1,076,221.45	\$ 857,500	\$ 858,000	\$ 858,000	Road
<b>Road and Street Services</b>					
Road Department.....	2,519,850.35	1,923,100	1,923,000	1,923,000	Road
<b>Institutional Care and Services</b>					
Medical Research Fund No. 1.....	494,936.38	606,000	500,000	500,000	Medical Research No. 1
Medical Research Fund No. 2.....	12,602.66	71,714	60,000	60,000	Medical Research No. 2
Medical Research Fund No. 3.....	213,129.49	552,313	728,045	728,045	Medical Research No. 3
Medical Research Fund No. 4.....	448,860.34	750,000	1,000,000	1,000,000	Medical Research No. 4
Medical Research Fund No. 5.....	10,642.55	10,508	14,105	14,105	Medical Research No. 5
Medical Research Fund No. 6.....		49,260	195,000	195,000	Medical Research No. 6
<b>Other</b>					
Road Department.....	248,107.14	1,053,300	1,053,000	1,053,000	Road
<b>Total Charges For Current Services.....</b>	<b>\$ 5,024,350.36</b>	<b>\$ 5,873,695</b>	<b>\$ 6,331,150</b>	<b>\$ 6,331,150</b>	
<b>Other Revenues</b>					
<b>Revenue Applicable to Prior Years</b>					
Road Department.....	\$ 65,134.28	\$ 50,000	\$ 50,000	\$ 50,000	Road
<b>Sale of Fixed Assets</b>					
Road Department.....	450,872.97	330,000	330,000	330,000	Road
<b>Other Sales</b>					
Road Department.....	11,889.99	15,000	15,000	15,000	Road

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>COUNTY WIDE FUNDS—Continued</b>					
Not Included in General County Levy—Continued					
Other Revenues—Continued					
Other					
Road Department.....	852,365.50	412,000	412,000	412,000	Road
Aviation Fund.....			42,463	42,463	Aviation
<b>Total Other Revenues.....</b>	<b>\$ 1,380,262.74</b>	<b>\$ 807,000</b>	<b>\$ 849,463</b>	<b>\$ 849,463</b>	
<b>Total Not Included in General County Levy.....</b>	<b>\$ 40,378,288.18</b>	<b>\$ 45,001,154</b>	<b>\$ 49,521,828</b>	<b>\$ 49,521,828</b>	
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$381,712,142.94</b>	<b>\$424,492,008</b>	<b>\$480,428,700</b>	<b>\$480,428,700</b>	
<b>LESS THAN COUNTY WIDE FUNDS</b>					
Taxes					
Solvent Credits					
Special Road.....	\$ 4,773.35	\$ 9,520	\$ 9,520	\$ 9,520	Special Road
Public Library.....	26,295.74				Public Library
Penalties and Costs on Delinquent Taxes					
Public Library.....		9,000	9,000	9,000	Public Library
<b>Total Taxes.....</b>	<b>\$ 31,069.09</b>	<b>\$ 18,520</b>	<b>\$ 18,520</b>	<b>\$ 18,520</b>	
Revenue From Use of Money and Property					
Interest					
Public Library.....	\$ 39,521.00	\$ 27,629	\$ 25,000	\$ 25,000	Public Library
Rents and Concessions					
Public Library.....	104.82	100	15,100	15,100	Public Library
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 39,625.82</b>	<b>\$ 27,729</b>	<b>\$ 40,100</b>	<b>\$ 40,100</b>	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road.....	\$ 3,637.25	\$ 16,969	\$ 16,969	\$ 16,969	Special Road
Public Library.....	19,902.01				Public Library
Other State In-Lieu Taxes					
Special Road.....	134.28				Special Road
Public Library.....	908.18				Public Library
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$ 24,581.72</b>	<b>\$ 16,969</b>	<b>\$ 16,969</b>	<b>\$ 16,969</b>	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>LESS THAN COUNTY WIDE FUNDS—Continued</b>					
<b>Charges For Current Services</b>					
<b>Library Services</b>					
Public Library.....	\$ 491,472.58	\$ 651,011	\$ 707,713	\$ 707,713	Public Library
<b>Other Revenues</b>					
<b>Revenue Applicable to Prior Years</b>					
Special Road.....	\$ 881.84	\$	\$	\$	Special Road
Public Library.....	51,524.91				Public Library
<b>Sale of Fixed Assets</b>					
Public Library.....	3,515.71	7,000	7,500	7,500	Public Library
<b>Other Sales</b>					
Public Library.....	41.90	38	50	50	Public Library
<b>Other</b>					
Public Library.....	705.38				Public Library
<b>Total Other Revenues.....</b>	<b>\$ 56,669.74</b>	<b>\$ 7,038</b>	<b>\$ 7,550</b>	<b>\$ 7,550</b>	
<b>TOTAL LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 643,418.95</b>	<b>\$ 721,267</b>	<b>\$ 790,852</b>	<b>\$ 790,852</b>	
<b>GRAND TOTAL.....</b>	<b>\$382,355,561.89</b>	<b>\$425,213,275</b>	<b>\$481,219,552</b>	<b>\$481,219,552</b>	

## Summary of Budget Requirements—Schedule 5

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Approved by Board of Supervisors 1964-65
<b>GENERAL</b>				
Board of Supervisors.....	\$ 1,155,873.34	\$ 1,207,636	\$ 1,345,950	\$ 1,304,224
Chief Administrative Officer.....	1,278,611.98	1,239,654	1,313,298	1,260,165
Assessor.....	8,767,052.61	9,620,592	10,012,122	9,775,085
Auditor—Controller.....	3,515,707.27	3,662,312	3,868,579	3,738,992
Purchasing and Stores.....	1,563,704.07	1,550,787	1,734,501	1,678,407
Purchasing and Stores—Service Division.....	82,058.16°	103,440		
Tax Collector.....	1,839,481.76	1,848,364	1,891,300	1,884,324
Treasurer.....	655,639.01	709,482	772,180	709,055
County Counsel.....	901,481.42	975,455	1,090,354	1,041,648
Civil Service Commission.....	1,501,254.36	1,766,160	1,871,102	1,821,142
Registrar of Voters.....	3,744,105.48	4,356,834	4,676,708	4,276,837
Communications Department.....	4,826,465.19	5,697,922	5,989,344	5,602,095
Building Services.....	2,689,872.07	2,798,605	2,969,266	2,967,155
Mechanical Department.....	7,914,819.00	8,316,312	9,413,192	8,854,808
Mechanical Services.....	205,051.74°	135,000°		
Off-Street Parking.....	69,840.51	48,278	261,489	261,489
Public Grounds Maintenance Expense.....	791,513.81	822,790	876,509	858,159
Real Estate Management.....	330,286.54	385,628	441,233	367,155
Rent Expense.....	6,101,307.15	7,538,200	8,667,938	8,527,378
Special Assessments.....	29,121.36	15,017	105,202	105,202
Utilities.....	3,865,934.61	4,712,000	4,955,400	4,593,900
Building Equipment.....	106,972.31	131,000	505,009	141,738
Capital Projects.....	16,911,015.51	22,992,629	67,823,443	19,636,693
County Fair Grounds.....			3,000,000	3,000,000
Exploitation.....	1,012,259.06	1,097,257	1,115,157	1,096,157
Exposition.....	45,568.49	50,500	51,500	51,500
Blueprint Service.....	8,709.82			
County Employees' Retirement Fund.....	26,092,064.69	28,616,206	30,054,037	32,205,348
County Engineer.....	9,158,566.76	9,724,976	9,964,956	9,363,174
Fire Apparatus and Motor Vehicles.....	1,627,834.54	1,970,000	3,250,000	2,075,675
Insurance.....	209,287.65	245,600	1,513,541	1,508,539
Judgments and Damages.....	28,074.44	55,000	150,000	75,000
Non-Departmental Special Accounts.....	253,236.12	412,950	526,947	524,447
Reimbursement for Sewer Construction.....	63,101.08	47,930	130,000	130,000
Workmen's Compensation.....	3,105,893.94	5,039,136	5,556,636	5,556,636
<b>TOTAL GENERAL.....</b>	<b>\$109,877,546.05</b>	<b>\$127,623,652</b>	<b>\$185,896,893</b>	<b>\$134,992,127</b>
<b>PUBLIC PROTECTION</b>				
County Clerk.....	\$ 3,709,327.01	\$ 3,918,263	\$ 4,209,260	\$ 4,016,029
District Attorney.....	4,759,513.70	5,206,719	5,459,312	5,163,288
Grand Jury.....	165,633.04	188,652	122,915	122,915
Justice Courts.....	75,261.01	80,881	89,164	89,164
Municipal Courts.....	6,848,192.15	7,379,683	7,870,618	7,780,410
Municipal and Justice Courts— Courts Expense.....	1,457,888.37	1,528,895	1,646,055	1,646,055
Public Defender.....	1,020,199.01	1,101,248	1,231,099	1,108,495
Superior Court.....	6,742,284.74	7,233,021	8,330,530	8,221,441
Marshal, Municipal Courts.....	3,035,730.74	3,362,619	3,818,963	3,682,866
Sheriff.....	24,793,777.70	26,308,855	32,985,243	27,575,830
Biscailuz Center.....	1,459,221.61	580,504	949,512	394,675
Central Men's Jail.....	37,758.99	2,619,986	6,317,280	5,521,386
Detention Camps.....	885,423.99	927,308	1,259,238	924,080
Hall of Justice Jail.....	3,943,017.28	3,252,131	2,272,740	2,055,210

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Approved by Board of Supervisors 1964-65
<b>PUBLIC PROTECTION—Continued</b>				
Jail Store Fund.....	53,882.55°	27,594°		
Mira Loma Facility.....	1,821,878.43	1,826,495	2,322,994	2,021,471
Saugus Rehabilitation Center.....	1,205,007.77	1,245,209	1,338,727	1,256,489
Sybil Brand Institution for Women.....	583,067.13	947,627	1,759,102	1,710,719
Wages to Prisoners.....	196,773.78	209,911	234,705	218,337
Wayside Honor Rancho.....	2,791,163.62	3,051,359	3,264,866	2,932,299
Juvenile Hall.....	3,659,388.59	3,646,157	3,868,993	3,298,457
Las Palmas School For Girls.....	653,320.03	697,464	833,786	712,640
Los Padrinos Juvenile Hall.....	1,366,103.24	1,633,478	1,739,030	1,650,134
Mac Laren Hall.....	553,949.00	549,383	626,249	546,490
Probation Department.....	10,422,948.04	12,025,606	14,614,597	12,067,208
Probation Department—Camps.....	2,825,132.41	3,054,498	3,333,903	3,176,084
San Fernando Valley Juvenile Hall.....			1,306,233	950,021
State Correctional Schools.....	429,522.93	521,690	570,288	570,288
Forester and Fire Warden.....	8,574,220.50	9,139,309	10,682,674	8,947,061
Agricultural Commissioner.....	878,212.72	443,710	895,976	893,976
Livestock Inspector.....	214,329.13	226,460	228,573	225,412
Public Welfare Commission.....	40,411.07	44,321	46,624	44,577
Weights and Measures.....	489,562.61	512,019	576,718	521,659
Air Pollution Control District				
Hearing Board.....	23,256.12	22,829	22,996	22,255
Commission on Human Relations.....	95,096.24	118,070	323,816	164,011
Community Services.....	256,036.60	290,666	315,686	300,066
Disaster and Civil Defense Commission.....		57,073	70,691	62,837
Fish and Game Propagation Fund.....	22,697.20	9,083	42,177	42,627
Local Agency Formation Commission.....			44,020	44,020
Medical Examiner—Coroner.....	809,185.22	846,424	912,068	841,888
Pound Department.....	739,591.63	778,052	793,201	782,480
Public Administrator.....	580,345.86	690,219	837,911	664,109
Recorder.....	1,076,112.44	1,136,426	1,192,835	1,168,402
Regional Planning Commission.....	1,042,826.43	1,172,241	1,301,797	1,221,202
Senior Citizens Affairs.....	109,854.85	117,256	123,629	116,917
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$100,339,340.38</b>	<b>\$108,674,206</b>	<b>\$130,786,794</b>	<b>\$115,475,980</b>
<b>ROADS</b>				
Road Department.....	\$ 35,241,427.04	\$ 48,217,926	\$ 56,945,783	\$ 56,945,783
Special Road Districts.....	789,039.00	1,194,065	1,194,065	1,194,065
<b>TOTAL ROADS.....</b>	<b>\$ 36,030,466.04</b>	<b>\$ 49,411,991</b>	<b>\$ 58,139,848</b>	<b>\$ 58,139,848</b>
<b>HEALTH AND SANITATION</b>				
Air Pollution Control District.....	\$ 3,506,044.15	\$ 3,147,459	\$ 3,454,263	\$ 3,233,075
Health Department.....	7,089,639.42	7,557,490	14,713,848	14,532,136
Mental Health Department.....	2,253,312.97	3,147,050	6,672,859	5,906,311
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 12,848,996.54</b>	<b>\$ 13,851,999</b>	<b>\$ 24,840,970</b>	<b>\$ 23,671,522</b>
<b>PUBLIC ASSISTANCE</b>				
Charities—Administration.....	\$ 296,580.75	\$ 287,250	\$ 323,913	\$ 285,428
Charities—Adoptions.....	1,985,206.51	2,410,430	2,867,533	2,596,291
Charities—Medical Social Service.....	2,289,428.29	2,410,462	2,678,176	2,550,471
Charities—Public Assistance.....	24,603,127.98	28,386,171	34,393,329	31,502,187
Charities—Resources and Collections.....	1,684,087.72	1,872,134	1,901,301	1,883,471
Charities—Old Age Security.....	116,975,834.21	120,593,972	122,330,930	121,078,080
Charities—Aid to Blind.....	6,365,077.61	6,431,597	6,389,653	6,038,885

**LOS ANGELES COUNTY BUDGET—1964-65**

**SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued**

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Approved by Board of Supervisors 1964-65
<b>PUBLIC ASSISTANCE—Continued</b>				
Charities—Aid to Potentially Self-Supporting Blind.....	76,721.12	12,188	17,621	32,918
Charities—Aid to Families with Dependent Children.....	59,387,298.56	72,696,580	93,623,682	87,417,561
Charities—Aid to Disabled.....	9,878,693.26	19,215,303	34,788,150	29,101,828
Charities—Medical Assistance For Aged— Incidental Expense.....	64,402.85	96,252	379,860	377,472
Charities—Medical Assistance For Aged— Medical Care.....	18,736,739.92	24,274,895	29,513,850	29,513,850
Charities—Public Assistance—Medical Care.....	24,087,986.12	25,536,346	29,957,538	29,003,469
Charities—Indigent Aid.....	12,284,456.84	11,108,500	6,984,176	6,901,353
Charities—Welfare Inventory Account.....	14,411.53			
Charities—Acton Rehabilitation Center.....	293,237.00	379,087	349,285	318,914
Charities—General Hospital.....	38,564,156.06	40,465,940	42,127,658	41,867,499
Charities—Harbor General Hospital.....	8,429,074.62	9,979,301	10,839,034	10,122,049
Charities—John Wesley County Hospital.....	2,661,824.51	2,836,593	2,962,098	2,878,129
Charities—Long Beach El Cerrito Hospital.....	188,426.39	1,568,538	2,837,021	2,356,765
Charities—Long Beach General Hospital.....	2,599,884.73	2,974,983	3,066,147	3,045,287
Charities—Medical Research Funds.....	1,143,189.67	2,320,263	2,951,436	2,951,436
Charities—Mira Loma Hospital.....	912,913.29	1,018,530	1,179,095	1,078,957
Charities—Olive View Hospital.....	6,504,255.64	6,709,614	6,982,280	6,804,580
Charities—Rancho Los Amigos Hospital.....	10,977,081.59	11,724,801	12,707,175	12,094,796
Charities—Warm Springs Camp.....	145,197.12	156,842	181,920	169,561
State Hospitals.....	1,200,545.89	1,188,960	1,273,120	1,273,120
Care of Juvenile Court Wards.....	2,636,994.42	3,067,406	3,399,346	3,231,878
Care of Psychiatric Court Wards.....	2,043,450.26	2,177,100	2,282,500	2,189,700
Charities—Crippled Children's Services.....	4,792,540.83	5,661,348	8,106,940	6,372,629
County Service Officer.....	72,859.15	111,295	163,140	109,161
Soldier Burials.....	5,195.00	2,700	4,725	3,750
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$361,900,879.44</b>	<b>\$407,675,381</b>	<b>\$467,562,632</b>	<b>\$445,151,475</b>
<b>EDUCATION</b>				
Superintendent of Schools.....	\$ 821,032.72	\$ 873,381	\$ 895,691	\$ 884,359
Public Library.....	5,358,627.04	6,469,651	7,164,445	6,546,700
Public Library—Librarian's Salary.....	19,765.42	18,561	19,524	19,524
Farm Advisor.....	82,514.43	86,159	91,115	86,706
California School For Deaf and Blind.....	1,532.20	1,980	2,000	2,000
Otis Art Institute.....	226,203.68	259,324	305,488	282,554
Superintendent of Schools—Special Schools.....	716,174.76	802,783	991,942	842,353
<b>TOTAL EDUCATION.....</b>	<b>\$ 7,225,850.25</b>	<b>\$ 8,511,839</b>	<b>\$ 9,470,205</b>	<b>\$ 8,664,196</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
Aid to Other Governments and Non-Profit Organizations.....	\$ 820,526.24	\$ 1,068,933	\$ 1,682,117	\$ 1,486,886
County Engineer—Airports.....	169,318.83	236,305	273,495	238,521
Parks and Recreation Department.....	8,035,850.27	8,549,498	9,554,710	9,027,395
Arboreta and Botanic Gardens.....	760,064.32	825,107	904,035	857,324
County Art Museum.....	359,377.35	569,344	1,072,390	789,350
History and Science.....	1,050,159.37	1,226,556	1,521,981	1,318,580
Military and Veterans' Affairs.....	93,421.62	100,005	102,947	100,466
Small Craft Harbors.....	55,132.52	314,378	59,782	55,676
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 11,343,850.52</b>	<b>\$ 12,890,126</b>	<b>\$ 15,171,457</b>	<b>\$ 13,874,198</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued**

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Approved by Board of Supervisors 1964-65
<b>DEBT SERVICE</b>				
Bond Redemptions.....	\$ 3,832,000.00	\$ 3,832,000	\$ 3,827,000	\$ 3,827,000
Bond Interest.....	1,997,016.25	1,880,541	1,764,151	1,764,151
<b>TOTAL DEBT SERVICE.....</b>	<b>\$ 5,829,016.25</b>	<b>\$ 5,712,541</b>	<b>\$ 5,591,151</b>	<b>\$ 5,591,151</b>
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$645,395,945.47</b>	<b>\$734,351,735</b>	<b>\$897,459,950</b>	<b>\$805,560,497</b>
<b>APPROPRIATIONS FOR CONTINGENCIES</b>			22,336,832	22,336,832
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>	<b>\$645,395,945.47</b>	<b>\$734,351,735</b>	<b>\$919,796,782</b>	<b>\$827,897,329</b>
<b>PROVISIONS FOR RESERVES.....</b>				
General Reserves.....			5,531,976	5,531,976
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency.....			4,747,144	4,747,144
<b>GRAND TOTAL BUDGET REQUIREMENTS.....</b>	<b>\$645,395,945.47</b>	<b>\$734,351,735</b>	<b>\$930,075,902</b>	<b>\$838,176,449</b>
<b>REANALYSIS BY FUND: COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General Fund.....	\$594,775,332.55	\$668,069,707	\$846,994,311	\$756,438,353
Accumulative Capital Outlay.....	2,223,958.76	2,327,815	4,909,713	4,209,713
Contagious Disease Hospital Debt Service.....	303,437.50	297,813	565,821	565,821
Harbor General Hospital Debt Service....	1,306,668.75	1,276,007	2,261,795	2,261,795
Hospital Facilities Debt Service.....	1,274,675.00	1,247,585	2,226,984	2,226,984
Juvenile Hall Center Debt Service.....	205,625.00	202,563	212,823	212,823
Juvenile Hall Center No. 2 Debt Service.....	128,350.00	126,100	136,305	136,305
Juvenile Detention Facilities Debt Service.....	1,170,555.00	1,151,230	1,316,665	1,316,665
Osteopathic Hospital Debt Service.....	599,212.50	588,750	637,369	637,369
Tubercular Segregation Hospital Debt Service.....	212,800.00	207,800	291,789	291,789
Wayside Honor Rancho Debt Service.....	103,467.50	101,668	190,687	190,687
Women's Detention Facilities Debt Service.....	524,225.00	513,025	906,582	906,582
<b>Total Included in General County Levy.....</b>	<b>\$602,828,307.56</b>	<b>\$676,110,063</b>	<b>\$860,650,844</b>	<b>\$769,394,886</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SUMMARY OF COUNTY BUDGET REQUIREMENTS—SCHEDULE 5—Continued**

Budget Units (Grouped by Function)	Actual Expenditures 1962-63	Estimated Expenditures 1963-64	Requested 1964-65	Approved by Board of Supervisors 1964-65
<b>REANALYSIS BY FUND:—Continued</b>				
<b>COUNTY WIDE FUNDS—Continued</b>				
<b>Not Included in General County Levy</b>				
Aviation.....	\$ 3,300.00*	\$ 10,000	\$ 117,570	\$ 91,370
Medical Research Fund No. 1.....	504,241.08	700,000	800,000	800,000
Medical Research Fund No. 2.....	20,623.85	65,130	82,000	82,000
Medical Research Fund No. 3.....	158,246.85	653,424	754,201	754,201
Medical Research Fund No. 4.....	448,860.34	852,637	1,100,000	1,100,000
Medical Research Fund No. 5.....	11,217.55	4,378	20,235	20,235
Medical Research Fund No. 6.....		44,694	195,000	195,000
Jail Store Fund.....	53,882.55*	27,594*		
Fish and Game Propagation.....	22,697.20	9,083	42,177	42,627
Belvedere Development.....		22,350	23,563	23,563
Downey Development.....		10,292		
East Los Angeles Development.....	61,911.87	13,949	18,305	18,305
Florence Development.....	1,530.36		1,506	1,506
Lancaster Development.....	483.85	343	33,927	33,927
Montrose Development.....			2,564	2,564
Temple City Development.....	5,914.43	1,344		
Walnut Park Development.....			46,037	46,037
West Hollywood Development.....			135,587	135,587
Road.....	35,241,427.04	48,217,926	56,945,783	56,945,783
<b>Total Not Included in General County Levy.....</b>	<b>\$ 36,419,971.87</b>	<b>\$ 50,577,956</b>	<b>\$ 60,318,455</b>	<b>\$ 60,292,705</b>
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$639,248,279.43</b>	<b>\$726,688,019</b>	<b>\$920,969,299</b>	<b>\$829,687,591</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
<b>Special Road</b>				
No. 1.....	\$ 229,543.00	\$ 346,856	\$ 356,904	\$ 356,904
No. 2.....	101,524.00	169,537	175,476	175,476
No. 3.....	85,865.00	113,650	118,471	118,471
No. 4.....	209,586.00	276,099	286,371	286,371
No. 5.....	162,521.00	287,923	298,485	298,485
<b>Total Special Road.....</b>	<b>\$ 789,039.00</b>	<b>\$ 1,194,065</b>	<b>\$ 1,235,707</b>	<b>\$ 1,235,707</b>
<b>Public Library</b>				
General.....	\$ 5,012,986.74	\$ 5,220,950	\$ 6,751,168	\$ 6,135,023
Accumulative Capital Outlay.....	345,640.30	1,248,701	1,119,728	1,118,128
<b>Total Public Library.....</b>	<b>\$ 5,358,627.04</b>	<b>\$ 6,469,651</b>	<b>\$ 7,870,896</b>	<b>\$ 7,253,151</b>
<b>TOTAL, LESS THAN COUNTY WIDE FUNDS.....</b>	<b>\$ 6,147,666.04</b>	<b>\$ 7,663,716</b>	<b>\$ 9,106,603</b>	<b>\$ 8,488,858</b>
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....</b>	<b>\$645,395,945.47</b>	<b>\$734,351,735</b>	<b>\$930,075,902</b>	<b>\$838,176,449</b>

\*Indicates Red Figure

## Comparative Statement Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>GENERAL</b>				
<b>Legislative and Administrative</b>				
Board of Supervisors.....	\$ 1,269,516	\$ 1,304,224	\$ 34,708	\$
Chief Administrative Officer.....	1,319,514	1,260,165		59,349
<b>Total Legislative and Administrative.....</b>	<b>\$ 2,589,030</b>	<b>\$ 2,564,389</b>	<b>\$ NET</b>	<b>\$ 24,641</b>
<b>Finance</b>				
Assessor.....	\$ 9,526,936	\$ 9,775,085	\$ 248,149	\$
Auditor—Controller.....	3,680,044	3,738,992	58,948	
Purchasing and Stores.....	1,642,551	1,678,407	35,856	
Tax Collector.....	1,876,927	1,884,324	7,397	
Treasurer.....	682,722	709,055	26,333	
<b>Total Finance.....</b>	<b>\$ 17,409,180</b>	<b>\$ 17,785,863</b>	<b>\$ 376,683</b>	<b>\$ NET</b>
<b>Counsel</b>				
County Counsel.....	\$ 971,949	\$ 1,041,648	\$ 69,699	\$
<b>Personnel</b>				
Civil Service Commission.....	\$ 1,620,005	\$ 1,821,142	\$ 201,137	\$
<b>Elections</b>				
Registrar of Voters.....	\$ 4,175,664	\$ 4,276,837	\$ 101,173	\$
<b>Communication</b>				
Communications Department.....	\$ 5,693,198	\$ 5,602,095	\$	\$ 91,103
<b>Real Property Management</b>				
Building Services.....	\$ 2,810,495	\$ 2,967,155	\$ 156,660	\$
Mechanical Department.....	8,188,120	8,854,808	666,688	
Off-Street Parking.....	260,016	261,489	1,473	
Public Grounds Maintenance Expense.....	822,790	858,159	35,369	
Real Estate Management.....	360,207	367,155	6,948	
Rent Expense.....	7,372,327	8,527,378	1,155,051	
Special Assessments.....	38,106	105,202	67,096	
Utilities.....	4,630,500	4,593,900		36,600
<b>Total Real Property Management.....</b>	<b>\$ 24,482,561</b>	<b>\$ 26,535,246</b>	<b>\$ 2,052,685</b>	<b>\$ NET</b>
<b>Plant Acquisition</b>				
Building Equipment.....	\$ 133,735	\$ 141,738	\$ 8,003	\$
Capital Projects.....	31,324,695	19,545,323		11,779,372
Aviation Fund.....	10,000	91,370	81,370	
<b>Total Plant Acquisition.....</b>	<b>\$ 31,468,430</b>	<b>\$ 19,778,431</b>	<b>\$ NET</b>	<b>\$ 11,689,999</b>
<b>Promotion</b>				
County Fair Grounds.....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation.....	1,104,957	1,096,157		8,800
Exposition.....	50,500	51,500	1,000	
<b>Total Promotion.....</b>	<b>\$ 4,155,457</b>	<b>\$ 4,147,657</b>	<b>\$ NET</b>	<b>\$ 7,800</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>GENERAL—Continued</b>				
<b>Other General</b>				
County Employees' Retirement Fund.....	\$ 25,712,181	\$ 32,205,348	\$ 6,493,167	\$
County Engineer.....	9,112,174	9,363,174	251,000	
Fire Apparatus and Motor Vehicles.....	1,977,964	2,075,675	97,711	
Insurance.....	246,000	1,508,539	1,262,539	
Judgments and Damages.....	40,000	75,000	35,000	
Non-Departmental Special Accounts.....	301,014	524,447	223,433	
Reimbursement to Subdividers.....	100,000			100,000
Reimbursement for Sewer Construction.....		130,000	130,000	
Workmen's Compensation.....	5,015,957	5,556,636	540,679	
<b>Total Other General.....</b>	<b>\$ 42,505,290</b>	<b>\$ 51,438,819</b>	<b>\$ 8,933,529</b>	<b>\$ NET</b>
<b>TOTAL GENERAL.....</b>	<b>\$135,070,764</b>	<b>\$134,992,127</b>	<b>\$ NET</b>	<b>\$ 78,637</b>
<b>PUBLIC PROTECTION</b>				
<b>Judicial</b>				
County Clerk.....	\$ 3,889,940	\$ 4,016,029	\$ 126,089	\$
District Attorney.....	5,183,223	5,163,288		19,935
Grand Jury.....	182,765	122,915		59,850
Justice Courts.....	82,330	89,164	6,834	
Municipal Courts.....	7,468,708	7,780,410	311,702	
Municipal and Justice Courts—Courts Expense.....	1,632,560	1,646,055	13,495	
Public Defender.....	1,064,470	1,108,495	44,025	
Superior Court.....	7,274,057	8,221,441	947,384	
<b>Total Judicial.....</b>	<b>\$ 26,778,053</b>	<b>\$ 28,147,797</b>	<b>\$ 1,369,744</b>	<b>\$ NET</b>
<b>Police Protection</b>				
Marshal, Municipal Courts.....	\$ 3,351,334	\$ 3,682,866	\$ 331,532	\$
Sheriff.....	26,242,882	27,575,830	1,332,948	
<b>Total Police Protection.....</b>	<b>\$ 29,594,216</b>	<b>\$ 31,258,696</b>	<b>\$ 1,664,480</b>	<b>\$ NET</b>
<b>Detention and Correction</b>				
Biscailuz Center.....	\$ 221,386	\$ 394,675	\$ 173,289	\$
Central Men's Jail.....	4,292,355	5,521,386	1,229,031	
Detention Camps.....	954,231	924,080		30,151
Hall of Justice Jail.....	1,981,666	2,055,210	73,544	
Mira Loma Facility.....	2,001,353	2,021,471	20,118	
Saugus Rehabilitation Center.....	1,302,040	1,256,489		45,551
Sybil Brand Institution for Women.....	1,328,616	1,710,719	382,103	
Wages to Prisoners.....	210,992	218,337	7,345	
Wayside Honor Rancho.....	3,045,912	2,932,299		113,613
Juvenile Hall.....	3,522,098	3,298,457		223,641
Las Palmas School for Girls.....	704,929	712,640	7,711	
Los Padrinos Juvenile Hall.....	1,623,637	1,650,134	26,497	
Mac Laren Hall.....	554,346	546,490		7,856
Probation Department.....	11,374,415	12,067,208	692,793	
Probation Department—Camps.....	2,970,618	3,176,084	205,466	
San Fernando Valley Juvenile Hall.....		950,021	950,021	
State Correctional Schools.....	449,381	570,288	120,907	
<b>Total Detention and Correction.....</b>	<b>\$ 36,537,975</b>	<b>\$ 40,005,988</b>	<b>\$ 3,468,013</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>PUBLIC PROTECTION—Continued</b>				
<b>Fire Protection</b>				
Forester and Fire Warden.....	\$ 8,849,123	\$ 8,947,061	\$ 97,938	\$
<b>Protective Inspection</b>				
Agricultural Commissioner.....	\$ 911,067	\$ 893,976	\$	\$ 17,091
Livestock Inspector.....	232,681	225,412		7,269
Public Welfare Commission.....	45,100	44,577		523
Weights and Measures.....	519,193	521,659	2,466	
<b>Total Protective Inspection.....</b>	<b>\$ 1,708,041</b>	<b>\$ 1,685,624</b>	<b>\$ NET</b>	<b>\$ 22,417</b>
<b>Other Protection</b>				
Air Pollution Control District Hearing Board.....	\$ 22,518	\$ 22,255	\$	\$ 263
Commission on Human Relations.....	105,055	164,011	58,956	
Community Services.....	299,196	300,066	870	
Disaster and Civil Defense Commission.....	58,855	62,837	3,982	
Fish and Game Propagation Fund.....	37,305	42,627	5,322	
Local Agency Formation Commission.....		44,020	44,020	
Medical Examiner—Coroner.....	865,985	841,888		24,097
Pound Department.....	780,044	782,480	2,436	
Public Administrator.....	661,147	664,109	2,962	
Recorder.....	1,143,230	1,168,402	25,172	
Regional Planning Commission.....	1,175,271	1,221,202	45,931	
Senior Citizens Affairs.....	118,534	116,917		1,617
<b>Total Other Protection.....</b>	<b>\$ 5,267,140</b>	<b>\$ 5,430,814</b>	<b>\$ 163,674</b>	<b>\$ NET</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$108,734,548</b>	<b>\$115,475,980</b>	<b>\$ 6,741,432</b>	<b>\$ NET</b>
<b>ROAD</b>				
<b>Road Construction and Maintenance</b>				
Road Department.....	\$ 59,260,947	\$ 56,945,783	\$	\$ 2,315,164
Special Road Districts.....	1,194,065	1,194,065		
<b>Total Road Construction and Maintenance.....</b>	<b>\$ 60,455,012</b>	<b>\$ 58,139,848</b>	<b>\$ NET</b>	<b>\$ 2,315,164</b>
<b>HEALTH AND SANITATION</b>				
<b>Health</b>				
Air Pollution Control District.....	\$ 3,234,560	\$ 3,233,075	\$	\$ 1,485
Health Department.....	7,526,952	14,532,136	7,005,184	
Mental Health Department.....	3,145,797	5,906,311	2,760,514	
<b>Total Health.....</b>	<b>\$ 13,907,309</b>	<b>\$ 23,671,522</b>	<b>\$ 9,764,213</b>	<b>\$ NET</b>
<b>PUBLIC ASSISTANCE</b>				
<b>Administration</b>				
Charities—Administration.....	\$ 312,278	\$ 285,428	\$	\$ 26,850
Charities—Adoptions.....	2,368,404	2,596,291	227,887	
Charities—Medical Social Service.....	2,500,014	2,550,471	50,457	
Charities—Public Assistance.....	28,709,225	31,502,187	2,792,962	
Charities—Resources and Collections.....	1,883,867	1,883,471		396
<b>Total Administration.....</b>	<b>\$ 35,773,788</b>	<b>\$ 38,817,848</b>	<b>\$ 3,044,060</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Aid to Aged</b>				
Charities—Old Age Security.....	\$ 117,873,293	\$ 121,078,080	\$ 3,204,787	\$
<b>Aid to Blind</b>				
Charities—Aid to Blind.....	\$ 6,107,873	\$ 6,038,885	\$	\$ 68,988
<b>Aid to Potentially Self-Supporting Blind</b>				
Charities—Aid to Potentially Self-Supporting Blind.....	\$ 82,296	\$ 32,918	\$	\$ 49,378
<b>Aid to Families with Dependent Children</b>				
Charities—Aid to Families with Dependent Children.....	\$ 69,793,063	\$ 87,417,561	\$ 17,624,498	\$
<b>Aid to Disabled</b>				
Charities—Aid to Disabled.....	\$ 12,045,155	\$ 29,101,828	\$ 17,056,673	\$
<b>Medical Assistance to Aged</b>				
Charities—Medical Assistance for Aged— Incidental Expense.....	\$ 1,043,608	\$ 377,472	\$	\$ 666,136
Charities—Medical Assistance for Aged— Medical Care.....	28,235,072	29,513,850	1,278,778	
<b>Total Medical Assistance for Aged.....</b>	<b>\$ 29,278,680</b>	<b>\$ 29,891,322</b>	<b>\$ 612,642</b>	<b>\$ NET</b>
<b>Medical Care</b>				
Charities—Public Assistance Medical Care.....	\$ 24,640,148	\$ 29,003,469	\$ 4,363,321	\$
<b>General Relief</b>				
Charities—Indigent Aid.....	\$ 10,773,559	\$ 6,901,353	\$	\$ 3,872,206
<b>Hospital Care</b>				
Charities—Acton Rehabilitation Center.....	\$ 297,493	\$ 318,914	\$ 21,421	\$
Charities—General Hospital.....	40,659,961	41,867,499	1,207,538	
Charities—Harbor General Hospital.....	9,866,983	10,122,049	255,066	
Charities—John Wesley County Hospital.....	2,822,148	2,878,129	55,981	
Charities—Long Beach El Cerrito Hospital.....	1,625,062	2,356,765	731,703	
Charities—Long Beach General Hospital.....	2,993,725	3,045,287	51,562	
Charities—Medical Research Funds.....	2,466,250	2,951,436	485,186	
Charities—Mira Loma Hospital.....	1,114,354	1,078,957		35,397
Charities—Olive View Hospital.....	6,898,903	6,804,580		94,323
Charities—Rancho Los Amigos Hospital.....	11,623,551	12,094,796	471,245	
Charities—Warm Springs Camp.....	156,341	169,561	13,220	
State Hospitals.....	1,270,329	1,273,120	2,791	
<b>Total Hospital Care.....</b>	<b>\$ 81,795,100</b>	<b>\$ 84,961,093</b>	<b>\$ 3,165,993</b>	<b>\$ NET</b>
<b>Care of Court Wards</b>				
Care of Juvenile Court Wards.....	\$ 2,934,512	\$ 3,231,878	\$ 297,366	\$
Care of Psychiatric Court Wards.....	2,401,000	2,189,700		211,300
<b>Total Care of Court Wards.....</b>	<b>\$ 5,335,512</b>	<b>\$ 5,421,578</b>	<b>\$ 86,066</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Crippled Children's Services</b>				
Charities—Crippled Children's Services.....	\$ 5,694,887	\$ 6,372,629	\$ 677,742	\$
<b>Veterans' Services</b>				
County Service Officer.....	\$ 109,670	\$ 109,161	\$	\$ 509
Soldier Burials.....	2,700	3,750	1,050	
<b>Total Veterans' Services.....</b>	<b>\$ 112,370</b>	<b>\$ 112,911</b>	<b>\$ 541</b>	<b>\$ NET</b>
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$399,305,724</b>	<b>\$445,151,475</b>	<b>\$ 45,845,751</b>	<b>\$ NET</b>
<b>EDUCATION</b>				
<b>School Administration</b>				
Superintendent of Schools.....	\$ 890,361	\$ 884,359	\$	\$ 6,002
<b>Library Services</b>				
Public Library.....	\$ 6,490,490	\$ 6,546,700	\$ 56,210	\$
Public Library—Librarian's Salary.....	18,561	19,524	963	
<b>Total Library Services.....</b>	<b>\$ 6,509,051</b>	<b>\$ 6,566,224</b>	<b>\$ 57,173</b>	<b>\$ NET</b>
<b>Agricultural Education</b>				
Farm Advisor.....	\$ 87,138	\$ 86,706	\$	\$ 432
<b>Other Education</b>				
California School for Deaf and Blind.....	\$ 2,000	\$ 2,000	\$	\$
Otis Art Institute.....	255,691	282,554	26,863	
Superintendent of Schools—Special Schools.....	801,238	842,353	41,115	
<b>Total Other Education.....</b>	<b>\$ 1,058,929</b>	<b>\$ 1,126,907</b>	<b>\$ 67,978</b>	<b>\$ NET</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 8,545,479</b>	<b>\$ 8,664,196</b>	<b>\$ 118,717</b>	<b>\$ NET</b>
<b>RECREATION AND CULTURAL SERVICES</b>				
<b>Recreation Facilities</b>				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law.....	\$ 969,433	\$ 1,486,886	\$ 517,453	\$
County Engineer—Airports.....	202,792	238,521	35,729	
Parks and Recreation Department.....	8,598,769	9,027,395	428,626	
<b>Total Recreation Facilities.....</b>	<b>\$ 9,770,994</b>	<b>\$ 10,752,802</b>	<b>\$ 981,808</b>	<b>\$ NET</b>
<b>Cultural Services</b>				
Arboreta and Botanic Gardens.....	\$ 831,796	\$ 857,324	\$ 25,528	\$
County Art Museum.....	590,862	789,350	198,488	
History and Science.....	1,220,847	1,318,580	97,733	
<b>Total Cultural Services.....</b>	<b>\$ 2,643,505</b>	<b>2,965,254</b>	<b>\$ 321,749</b>	<b>\$ NET</b>
<b>Veterans' Memorial Buildings</b>				
Military and Veterans' Affairs.....	\$ 101,195	\$ 100,466	\$	\$ 729
<b>Small Craft Harbors</b>				
Small Craft Harbors.....	\$ 60,461	\$ 55,676	\$	\$ 4,785
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 12,576,155</b>	<b>\$ 13,874,198</b>	<b>\$ 1,298,043</b>	<b>\$ NET</b>

LOS ANGELES COUNTY BUDGET—1964-65

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1963-64	Fiscal Year 1964-65	Increase	Decrease
<b>DEBT SERVICE</b>				
Bond Redemptions.....	\$ 3,832,000	\$ 3,827,000	\$	\$ 5,000
Bond Interest.....	1,880,541	1,764,151		116,390
<b>TOTAL DEBT SERVICE.....</b>	<b>\$ 5,712,541</b>	<b>\$ 5,591,151</b>	<b>\$ NET</b>	<b>\$ 121,390</b>
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS....</b>	<b>\$744,307,532</b>	<b>\$805,560,497</b>	<b>\$ 61,252,965</b>	<b>\$ NET</b>
<b>PROVISIONS FOR CONTINGENCIES</b>				
Appropriations for Contingencies.....	\$	\$ 22,336,832	\$ 22,336,832	\$
<b>TOTAL EXPENDITURE REQUIREMENTS.....</b>	<b>\$744,307,532</b>	<b>\$827,897,329</b>	<b>\$ 83,589,797</b>	<b>\$</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>				
General Reserves.....	\$ 4,590,127	\$ 5,531,976	\$ 941,849	\$
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency.....	\$ 4,104,900	\$ 4,747,144	\$ 642,244	\$
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS</b>	<b>\$753,002,559</b>	<b>\$838,176,449</b>	<b>\$ 85,173,890</b>	<b>\$ NET</b>

## Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL</b>						
<b>Legislative and Administrative</b>						
Board of Supervisors.....	\$ 1,065,489	\$ 253,689	\$	\$ 8,830	\$ 23,784	\$ 1,304,224
Chief Administrative Officer.....	1,177,399	97,250		10,000	24,484	1,260,165
<b>Total Legislative and Administrative.....</b>	<b>\$ 2,242,888</b>	<b>\$ 350,939</b>	<b>\$</b>	<b>\$ 18,830</b>	<b>\$ 48,268</b>	<b>\$ 2,564,389</b>
<b>Finance</b>						
Assessor.....	\$ 8,729,853	\$ 1,030,669	\$	\$ 43,363	\$ 28,800	\$ 9,775,085
Auditor—Controller.....	2,950,429	1,116,909		21,141	349,487	3,738,992
Purchasing and Stores.....	1,441,999	110,408		126,000		1,678,407
Tax Collector.....	1,360,929	541,995		21,400	40,000	1,884,324
Treasurer.....	543,771	156,067		9,217		709,055
<b>Total Finance.....</b>	<b>\$ 15,026,981</b>	<b>\$ 2,956,048</b>	<b>\$</b>	<b>\$ 221,121</b>	<b>\$ 418,287</b>	<b>\$ 17,785,863</b>
<b>Counsel</b>						
County Counsel.....	\$ 969,913	\$ 69,080	\$	\$ 2,655	\$	\$ 1,041,648
<b>Personnel</b>						
Civil Service Commission.....	\$ 1,587,730	\$ 228,382	\$	\$ 5,030	\$	\$ 1,821,142
<b>Elections</b>						
Registrar of Voters.....	\$ 1,903,158	\$ 2,432,769	\$	\$ 6,350	\$ 65,440	\$ 4,276,837
<b>Communication</b>						
Communications Department.....	\$ 2,061,471	\$ 3,906,708	\$	\$ 49,805	\$ 415,889	\$ 5,602,095
<b>Real Property Management</b>						
Building Services.....	\$ 2,966,814	\$ 158,860	\$	\$ 4,680	\$ 163,199	\$ 2,967,155
Mechanical Department.....	3,967,357	4,985,015		36,197	133,761	8,854,808
Off-Street Parking.....		53,328		208,161		261,489
Public Grounds Maintenance Expense.....		858,159				858,159
Real Estate Management.....	543,074	54,709		1,475	232,103	367,155
Rent Expense.....		8,527,378				8,527,378
Special Assessments.....			105,202			105,202
Utilities.....		4,593,900				4,593,900
<b>Total Real Property Management.....</b>	<b>\$ 7,477,245</b>	<b>\$ 19,231,349</b>	<b>\$ 105,202</b>	<b>\$ 250,513</b>	<b>\$ 529,063</b>	<b>\$ 26,535,246</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL—Continued</b>						
<b>Plant Acquisition</b>						
Building Equipment.....	\$	\$	\$	\$ 141,738	\$	\$ 141,738
Capital Projects.....				19,636,693		19,636,693
<b>Total Plant Acquisition.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 19,778,431</b>	<b>\$</b>	<b>\$ 19,778,431</b>
<b>Promotion</b>						
County Fair Grounds.....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation.....		1,096,157				1,096,157
Exposition.....		51,500				51,500
<b>Total Promotion.....</b>	<b>\$</b>	<b>\$ 4,147,657</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,147,657</b>
<b>Other General</b>						
County Employees' Retirement Fund.....	\$ 32,205,348	\$	\$	\$	\$	\$ 32,205,348
County Engineer.....	11,426,163	780,848		32,288	2,876,125	9,363,174
Fire Apparatus and Motor Vehicles.....				2,075,675		2,075,675
Insurance.....	1,100,000	408,539				1,508,539
Judgments and Damages.....			75,000			75,000
Non-Departmental Special Accounts.....	10,000	514,447				524,447
Reimbursement for Sewer Construction.....		223,000			93,000	130,000
Workmen's Compensation.....		5,511,586	45,050			5,556,636
<b>Total Other General.....</b>	<b>\$ 44,741,511</b>	<b>\$ 7,438,420</b>	<b>\$ 120,050</b>	<b>\$ 2,107,963</b>	<b>\$ 2,969,125</b>	<b>\$ 51,438,819</b>
<b>TOTAL GENERAL.....</b>	<b>\$ 76,010,897</b>	<b>\$ 40,761,352</b>	<b>\$ 225,252</b>	<b>\$ 22,440,698</b>	<b>\$ 4,446,072</b>	<b>\$ 134,992,127</b>
<b>PUBLIC PROTECTION</b>						
<b>Judicial</b>						
County Clerk.....	\$ 3,705,862	\$ 292,812	\$	\$ 17,755	\$ 400	\$ 4,016,029
District Attorney.....	4,873,183	272,368		17,737		5,163,288
Grand Jury.....		122,915				122,915
Justice Courts.....	82,914	5,350		900		89,164
Municipal Courts.....	7,313,752	417,269		49,389		7,780,410
Municipal and Justice Courts—						
Courts Expense.....		1,646,055				1,646,055
Public Defender.....	1,083,155	23,795		1,545		1,108,495
Superior Court.....	5,282,520	2,910,787		28,134		8,221,441
<b>Total Judicial.....</b>	<b>\$ 22,341,386</b>	<b>\$ 5,691,351</b>	<b>\$</b>	<b>\$ 115,460</b>	<b>\$ 400</b>	<b>\$ 28,147,797</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Police Protection</b>						
Marshal, Municipal Courts.....	\$ 3,496,150	\$ 136,920	\$	\$ 49,796	\$	\$ 3,682,866
Sheriff.....	24,944,906	2,467,097	500	193,057	29,730	27,575,830
<b>Total Police Protection.....</b>	<b>\$ 28,441,056</b>	<b>\$ 2,604,017</b>	<b>\$ 500</b>	<b>\$ 242,853</b>	<b>\$ 29,730</b>	<b>\$ 31,258,696</b>
<b>Detention and Correction</b>						
Biscailuz Center.....	\$ 301,771	\$ 92,904	\$	\$	\$	\$ 394,675
Central Men's Jail.....	4,577,440	984,676		22,017	62,747	5,521,386
Detention Camps.....	596,905	345,439		10,274	28,538	924,080
Hall of Justice Jail.....	1,576,003	495,046		12,215	28,054	2,055,210
Mira Loma Facility.....	1,420,153	618,337		4,866	21,885	2,021,471
Saugus Rehabilitation Center.....	895,558	414,502		5,965	59,536	1,256,489
Sybil Brand Institution for Women.....	1,487,319	234,028		4,137	14,765	1,710,719
Wages to Prisoners.....	218,337					218,337
Wayside Honor Rancho.....	2,456,959	1,176,265		13,196	714,121	2,932,299
Juvenile Hall.....	2,904,248	381,960		12,249		3,298,457
Las Palmas School for Girls.....	642,372	64,892		5,376		712,640
Los Padrinos Juvenile Hall.....	1,459,556	183,487		7,091		1,650,134
Mac Laren Hall.....	472,204	72,676		1,610		546,490
Probation Department.....	11,642,951	972,353		56,564	604,660	12,067,208
Probation Department—Camps.....	2,456,846	779,610		6,535	66,907	3,176,084
San Fernando Valley Juvenile Hall.....	793,965	156,056				950,021
State Correctional Schools.....		570,288				570,288
<b>Total Detention and Correction.....</b>	<b>\$ 33,902,587</b>	<b>\$ 7,542,519</b>	<b>\$</b>	<b>\$ 162,095</b>	<b>\$ 1,601,213</b>	<b>\$ 40,005,988</b>
<b>Fire Protection</b>						
Forester and Fire Warden.....	\$ 6,572,573	\$ 2,305,440	\$	\$ 138,770	\$ 69,722	\$ 8,947,061
<b>Protective Inspection</b>						
Agricultural Commission.....	\$ 829,405	\$ 78,765	\$ 8,486	\$ 1,570	\$ 24,250	\$ 893,976
Livestock Inspector.....	205,294	19,408		710		225,412
Public Welfare Commission.....	40,763	3,460		354		44,577
Weights and Measures.....	471,344	41,290		9,325	300	521,659
<b>Total Protective Inspection.....</b>	<b>\$ 1,546,806</b>	<b>\$ 142,923</b>	<b>\$ 8,486</b>	<b>\$ 11,959</b>	<b>\$ 24,550</b>	<b>\$ 1,685,624</b>
<b>Other Protection</b>						
Air Pollution Control District Hearing Board.....	\$ 22,080	\$ 175	\$	\$ 2,344	\$	\$ 22,255
Commission on Human Relations.....	146,257	15,410		2,344		164,011
Community Services.....	268,641	29,995		1,430		300,066

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Other Protection—Continued</b>						
Disaster and Civil Defense Commission.....	53,952	8,160		725		62,837
Fish and Game Propagation Fund.....		37,627		5,000		42,627
Local Agency Formation Commission.....		44,020				44,020
Medical Examiner—Coroner.....	778,310	59,680		3,898		841,888
Pound Department.....	705,301	99,751	3,500	1,666	27,738	782,480
Public Administrator.....	625,106	33,396		5,607		664,109
Recorder.....	929,001	222,007		19,819	2,425	1,168,402
Regional Planning Commission.....	1,104,673	113,134		3,395		1,221,202
Senior Citizens Affairs.....	109,024	7,613		280		116,917
<b>Total Other Protection.....</b>	<b>\$ 4,742,345</b>	<b>\$ 670,968</b>	<b>\$ 3,500</b>	<b>\$ 44,164</b>	<b>\$ 30,163</b>	<b>\$ 5,430,814</b>
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$ 97,546,753</b>	<b>\$ 18,957,218</b>	<b>\$ 12,486</b>	<b>\$ 715,301</b>	<b>\$ 1,755,778</b>	<b>\$ 115,475,980</b>
<b>ROAD</b>						
<b>Road Construction and Maintenance</b>						
Road Department.....	\$	\$ 13,837,382	\$ 41,043,441	\$ 2,064,960	\$	\$ 56,945,783
Special Road Districts.....		1,194,065				1,194,065
<b>TOTAL ROADS.....</b>	<b>\$</b>	<b>\$ 15,031,447</b>	<b>\$ 41,043,441</b>	<b>\$ 2,064,960</b>	<b>\$</b>	<b>\$ 58,139,848</b>
<b>HEALTH AND SANITATION</b>						
<b>Health</b>						
Air Pollution Control District.....	\$ 2,849,688	\$ 391,085	\$	\$ 17,241	\$ 24,939	\$ 3,233,075
Health Department.....	12,678,151	1,515,740		406,254	68,009	14,532,136
Mental Health Department.....	520,525	5,376,342		9,444		5,906,311
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 16,048,364</b>	<b>\$ 7,283,167</b>	<b>\$</b>	<b>\$ 432,939</b>	<b>\$ 92,948</b>	<b>\$ 23,671,522</b>
<b>PUBLIC ASSISTANCE</b>						
<b>Administration</b>						
Charities—Administration.....	\$ 274,258	\$ 10,292	\$	\$ 878	\$	\$ 285,428
Charities—Adoptions.....	2,271,059	1,236,402		13,980	925,150	2,596,291
Charities—Medical Social Service.....	2,532,005	34,298		5,630	21,462	2,550,471
Charities—Public Assistance.....	29,543,251	1,773,137		192,149	6,350	31,502,187
Charities—Resources and Collections.....	1,743,114	130,097		10,260		1,883,471
<b>Total Administration.....</b>	<b>\$ 36,363,687</b>	<b>\$ 3,184,226</b>	<b>\$</b>	<b>\$ 222,897</b>	<b>\$ 952,962</b>	<b>\$ 38,817,848</b>
<b>Aid to Aged</b>						
Charities—Old Age Security.....	\$	\$121,078,080	\$	\$	\$	\$121,078,080

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Aid to Blind</b>						
Charities—Aid to Blind.....	\$	\$ 6,038,885	\$	\$	\$	\$ 6,038,885
<b>Aid to Potentially Self-Supporting Blind</b>						
Charities—Aid to Potentially Self-Supporting Blind.....	\$	\$ 32,918	\$	\$	\$	\$ 32,918
<b>Aid to Families with Dependent Children</b>						
Charities—Aid to Families with Dependent Children.....	\$	\$ 87,417,561	\$	\$	\$	\$ 87,417,561
<b>Aid to Disabled</b>						
Charities—Aid to Disabled.....	\$	\$ 29,101,828	\$	\$	\$	\$ 29,101,828
<b>Medical Assistance for Aged</b>						
Charities—Medical Assistance for Aged—Incidental Expense.....	\$	\$ 377,472	\$	\$	\$	\$ 377,472
Charities—Medical Assistance for Aged—Medical Care.....		29,513,850				29,513,850
<b>Total Medical Assistance for Aged.....</b>	<b>\$</b>	<b>\$ 29,891,322</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,891,322</b>
<b>Medical Care</b>						
Charities—Public Assistance—Medical Care.....	\$	\$ 29,003,469	\$	\$	\$	\$ 29,003,469
<b>General Relief</b>						
Charities—Indigent Aid.....	\$	\$ 6,812,553	\$ 95,600	\$	\$ 6,800	\$ 6,901,353
<b>Hospital Care</b>						
Charities—Acton Rehabilitation Center.....	\$ 227,557	\$ 207,898	\$	\$ 7,145	\$ 123,686	\$ 318,914
Charities—General Hospital.....	33,433,464	12,745,530		552,904	4,864,399	41,867,499
Charities—Harbor General Hospital.....	8,832,905	2,124,474		75,922	911,252	10,122,049
Charities—John Wesley County Hospital....	2,424,294	398,167		55,668		2,878,129
Charities—Long Beach El Cerrito Hospital.	1,883,768	513,997		87,028	128,028	2,356,765

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Hospital Care—Continued</b>						
Charities—Long Beach General Hospital.....	2,527,004	469,810		48,473		3,045,287
Charities—Medical Research Funds.....		2,951,436				2,951,436
Charities—Mira Loma Hospital.....	931,479	133,818		18,367	4,707	1,078,957
Charities—Olive View Hospital.....	6,109,857	1,044,169		110,728	460,174	6,804,580
Charities—Rancho Los Amigos Hospital.....	10,664,237	2,325,761		82,163	977,365	12,094,796
Charities—Warm Springs Camp.....	87,533	80,858		1,170		169,561
State Hospitals.....		1,273,120				1,273,120
<b>Total Hospital Care.....</b>	<b>\$ 67,122,098</b>	<b>\$ 24,269,038</b>	<b>\$</b>	<b>\$ 1,039,568</b>	<b>\$ 7,469,611</b>	<b>\$ 84,961,093</b>
<b>Care of Court Wards</b>						
Care of Juvenile Court Wards.....	\$	\$ 3,231,878	\$	\$	\$	\$ 3,231,878
Care of Psychiatric Court Wards.....		2,189,700				2,189,700
<b>Total Care of Court Wards.....</b>	<b>\$</b>	<b>\$ 5,421,578</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,421,578</b>
<b>Crippled Children's Services</b>						
Charities—Crippled Children's Services.....	\$ 740,142	\$ 5,630,784	\$	\$ 1,703	\$	\$ 6,372,629
<b>Veterans' Services</b>						
County Service Officer.....	\$ 104,340	\$ 4,821	\$	\$	\$	\$ 109,161
Soldier Burials.....		3,750				3,750
<b>Total Veterans' Services.....</b>	<b>\$ 104,340</b>	<b>\$ 8,571</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 112,911</b>
<b>TOTAL PUBLIC ASSISTANCE.....</b>	<b>\$104,330,267</b>	<b>\$347,890,813</b>	<b>\$ 95,600</b>	<b>\$ 1,264,168</b>	<b>\$ 8,429,373</b>	<b>\$445,151,475</b>
<b>EDUCATION</b>						
<b>School Administration</b>						
Superintendent of Schools.....	\$ 499,805	\$ 379,171	\$	\$ 5,383	\$	\$ 884,359
<b>Library Services</b>						
Public Library.....	\$ 3,327,746	\$ 2,084,853	\$	\$ 1,134,101	\$	\$ 6,546,700
Public Library—Librarian's Salary.....	19,524					19,524
<b>Total Library Services.....</b>	<b>\$ 3,347,270</b>	<b>\$ 2,084,853</b>	<b>\$</b>	<b>\$ 1,134,101</b>	<b>\$</b>	<b>\$ 6,566,224</b>
<b>Agricultural Education</b>						
Farm Advisor.....	\$ 59,826	\$ 25,830	\$	\$ 1,050	\$	\$ 86,706

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>EDUCATION—Continued</b>						
<b>Other Education</b>						
California School for Deaf and Blind.....	\$	\$ 2,000	\$	\$	\$	\$ 2,000
Otis Art Institute.....	236,864	39,550		6,140		282,554
Superintendent of Schools—Special Schools.....		834,243		8,110		842,353
<b>Total Other Education.....</b>	<b>\$ 236,864</b>	<b>\$ 875,793</b>	<b>\$</b>	<b>\$ 14,250</b>	<b>\$</b>	<b>\$ 1,126,907</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 4,143,765</b>	<b>\$ 3,365,647</b>	<b>\$</b>	<b>\$ 1,154,784</b>	<b>\$</b>	<b>\$ 8,664,196</b>
<b>RECREATION AND CULTURAL SERVICES</b>						
<b>Recreation Facilities</b>						
Aid to Other Governments and Non- Profit Organizations.....	\$	\$ 1,154,691	\$ 332,195	\$	\$	\$ 1,486,886
County Engineer—Airports.....	206,208	27,895		4,418		238,521
Parks and Recreation Department.....	8,134,914	1,330,274	412,421	65,792	916,006	9,027,395
<b>Total Recreation Facilities.....</b>	<b>\$ 8,341,122</b>	<b>\$ 2,512,860</b>	<b>\$ 744,616</b>	<b>\$ 70,210</b>	<b>\$ 916,006</b>	<b>\$ 10,752,802</b>
<b>Cultural Services</b>						
Arboreta and Botanic Gardens.....	\$ 748,879	\$ 102,062	\$	\$ 6,383	\$	\$ 857,324
County Art Museum.....	547,624	234,553		7,173		789,350
History and Science.....	1,035,738	264,580		19,122	860	1,318,580
<b>Total Cultural Services.....</b>	<b>\$ 2,332,241</b>	<b>\$ 601,195</b>	<b>\$</b>	<b>\$ 32,678</b>	<b>\$ 860</b>	<b>\$ 2,965,254</b>
<b>Veterans' Memorial Buildings</b>						
Military and Veterans' Affairs.....	\$ 93,698	\$ 5,328	\$	\$ 1,440	\$	\$ 100,466
<b>Small Craft Harbors</b>						
Small Craft Harbors.....	\$ 368,392	\$ 346,844	\$	\$	\$ 659,560	\$ 55,676
<b>TOTAL RECREATION AND CULTURAL SERVICES.....</b>	<b>\$ 11,135,453</b>	<b>\$ 3,466,227</b>	<b>\$ 744,616</b>	<b>\$ 104,328</b>	<b>\$ 1,576,426</b>	<b>\$ 13,874,198</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>DEBT SERVICE</b>						
<b>Bond Redemptions</b>						
Bond Redemptions.....	\$	\$	\$ 3,827,000	\$	\$	\$ 3,827,000
<b>Bond Interest</b>						
Bond Interest.....	\$	\$	\$ 1,764,151	\$	\$	\$ 1,764,151
<b>TOTAL DEBT SERVICE.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,591,151</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,591,151</b>
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$309,215,499</b>	<b>\$436,755,871</b>	<b>\$ 47,712,546</b>	<b>\$ 28,177,178</b>	<b>\$ 16,300,597</b>	<b>\$805,560,497</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						<b>22,336,832</b>
Appropriations for Contingencies.....						22,336,832
<b>TOTAL—EXPENDITURE REQUIREMENTS</b>						<b>\$827,897,329</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						5,531,976
<b>PROVISIONS FOR TAX DELINQUENCIES</b>						<b>4,747,144</b>
Estimated Delinquency.....						4,747,144
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS.....</b>						<b>\$838,176,449</b>

# Board of Supervisors

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,304,224

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 943,828.13	\$ 973,356	\$ 1,096,590	\$ 1,065,489
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19.41	\$	\$	\$
Communications.....	1,730.90	1,000	1,500	1,500
Household expense.....	1,914.02	1,000	1,000	1,000
Maintenance—equipment.....	2,889.19	3,500	5,000	3,000
Maintenance—structures, improvements and grounds.....	3,446.10	3,500	5,000	3,000
Medical, dental and laboratory supplies.....	12.53			
Memberships.....	180.00	180	180	180
Office expense				
Postage.....	13,231.49	14,000	14,500	14,500
Stationery and forms.....	9,693.97	15,000	20,000	18,500
Other.....	25,635.05	27,000	31,275	28,000
Professional and specialized services.....	12,701.78	16,000	16,000	16,000
Publications and legal notices.....	96,454.74	120,000	118,000	115,000
Rents and leases—equipment.....	1,980.86	5,000	7,000	7,000
Rents and leases—structures, improvements and grounds.....	6,244.41			
Special departmental expense.....	1,781.51	3,000	3,000	3,000
Transportation and travel				
Auto mileage.....	298.71	100		
Auto service.....	30,976.07	32,000	33,009	33,009
Traveling expense.....	10,003.20	8,000	10,000	10,000
Other.....	182.80	200		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 219,376.74</b>	<b>\$ 249,480</b>	<b>\$ 265,464</b>	<b>\$ 253,689</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**BOARD OF SUPERVISORS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 358.92	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,735.86	\$ 8,800	\$ 8,830	\$ 8,830
<b>TOTAL BOARD OF SUPERVISORS.....</b>	<b>\$ 1,172,299.65</b>	<b>\$ 1,231,636</b>	<b>\$ 1,370,884</b>	<b>\$ 1,328,008</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 16,426.31	\$ 24,000	\$ 24,934	\$ 23,784
<b>TOTAL BOARD OF SUPERVISORS—NET....</b>	<b>\$ 1,155,873.34</b>	<b>\$ 1,207,636</b>	<b>\$ 1,345,950</b>	<b>\$ 1,304,224</b>

# Chief Administrative Officer

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS \$1,260,165

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,166,584.69	\$ 1,139,504	\$ 1,223,032	\$ 1,177,399
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 524.63	\$ 150	\$	\$
Communications.....	1,132.26	1,200	1,200	1,200
Household expense.....	1.97	900	500	500
Maintenance—equipment.....	23,358.88	10,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	4,219.11	3,700	2,700	2,700
Medical, dental and laboratory supplies.....	464.10	500		
Memberships.....	3,181.75	3,200	3,197	3,197
Office expense				
Postage.....	4,660.83	2,000	5,000	5,000
Stationery and forms.....	4,719.45	9,000	6,000	6,000
Other.....	15,194.75	19,000	25,000	22,500
Professional and specialized services.....	1,823.24	2,500	9,300	9,300
Publications and legal notices.....	1,723.89			
Rents and leases—equipment.....	4,327.58	8,500	7,500	7,500
Rents and leases—structures, improvements and grounds.....	639.25			
Small tools and instruments.....	9.26			
Special departmental expense.....	20,321.00	21,000	17,000	17,000
Transportation and travel				
Auto mileage.....	4,195.11	3,000	2,500	2,500
Auto service.....	19,445.55	20,000	13,853	13,853
Traveling expense.....	6,752.46	5,500	10,000	5,000
Other.....	211.82			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 116,906.89</b>	<b>\$ 110,150</b>	<b>\$ 104,750</b>	<b>\$ 97,250</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,373.21	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 9,949.62	\$ 10,000	\$ 10,000	\$ 10,000
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER.....</b>	<b>\$ 1,295,814.41</b>	<b>\$ 1,259,654</b>	<b>\$ 1,337,782</b>	<b>\$ 1,284,649</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 17,202.43	\$ 20,000	\$ 24,484	\$ 24,484
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER—NET.....</b>	<b>\$ 1,278,611.98</b>	<b>\$ 1,239,654</b>	<b>\$ 1,313,298</b>	<b>\$ 1,260,165</b>

# Assessor

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assesseees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$9,775,085

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,867,008.45	\$ 8,550,000	\$ 8,883,147	\$ 8,729,853
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 231.00	\$ 200	\$ 175	\$ 175
Household expense.....	128.20	140	140	140
Maintenance—equipment.....	15,883.04	13,000	13,000	10,000
Maintenance—structures, improvements and grounds.....	7,564.43	12,000	12,000	8,000
Medical, dental and laboratory supplies.....	113.04	25	25	25
Memberships.....		232	237	237
Miscellaneous expense.....	172.35			
Office expense				
Postage.....	56,650.68	91,000	92,225	64,200
Stationery and forms.....	177,447.33	150,000	139,391	135,200
Other.....	90,709.12	134,500	160,597	96,514
Professional and specialized services.....	140,824.24	325,000	309,756	234,756
Rents and leases—equipment.....	113,009.85	98,000	101,618	101,117
Rents and leases—structures, improvements and grounds.....			10	10
Small tools and instruments.....	334.10	450	50	50
Special departmental expense.....	847.70	700	1,500	151,200
Transportation and travel				
Auto mileage.....	199,712.48	240,000	249,000	215,000
Auto service.....	4,679.08	5,300	6,081	6,000
Traveling expense.....	6,281.77	6,400	6,400	6,400
Other.....	9,422.41	1,645	1,645	1,645
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 824,010.82</b>	<b>\$ 1,078,592</b>	<b>\$ 1,093,850</b>	<b>\$ 1,030,669</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**ASSESSOR—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 7,402.80	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 76,966.24	\$ 30,000	\$ 63,925	\$ 43,363
<b>TOTAL ASSESSOR.....</b>	<b>\$ 8,775,388.31</b>	<b>\$ 9,658,592</b>	<b>\$10,040,922</b>	<b>\$ 9,803,885</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 8,335.70	\$ 38,000	\$ 28,800	\$ 28,800
<b>TOTAL ASSESSOR—NET.....</b>	<b>\$ 8,767,052.61</b>	<b>\$ 9,620,592</b>	<b>\$10,012,122</b>	<b>\$ 9,775,085</b>

# Auditor – Controller

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

**Appointive.** County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,738,992

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,865,170.72	\$ 2,949,187	\$ 2,984,722	\$ 2,950,429
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 49.66	\$ 5	\$	\$
Communications.....	9.49	170	180	180
Household expense.....	53.00			
Jury and witness expense.....	9.20			
Maintenance—equipment.....	18,130.84	19,175	17,862	16,545
Maintenance—structures, improvements and grounds.....	394.45	675	5,775	5,775
Medical, dental and laboratory supplies.....	4.35	5		
Memberships.....	375.50	316	316	316
Office expense				
Postage.....	146,668.31	200,500	228,770	198,770
Stationery and forms.....	186,069.40	190,383	191,474	186,197
Other.....	29,778.76	34,059	36,124	34,334
Professional and specialized services.....	7,489.40	20,452	59,285	8,885
Publications and legal notices.....	5,797.48	5,453	6,500	6,000
Rents and leases—equipment.....	150,058.55	141,839	218,935	213,595
Small tools and instruments.....	316.96	350	450	375
Special departmental expense.....	5,364.39	12,646	23,914	23,842
Transportation and travel				
Auto mileage.....	11,904.21	14,750	15,200	14,700
Auto service.....	982.95	1,218	1,455	1,455
Traveling expense.....	2,519.11	2,985	3,055	2,985
Other.....	5,231.08	210	2,955	2,955
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 571,207.09</b>	<b>\$ 645,191</b>	<b>\$ 812,250</b>	<b>\$ 716,909</b>

LOS ANGELES COUNTY BUDGET—1964-65

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 110.82	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,118.49	\$ 7,999	\$ 23,689	\$ 21,141
<b>TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION.....</b>	<b>\$ 3,448,607.12</b>	<b>\$ 3,602,377</b>	<b>\$ 3,820,661</b>	<b>\$ 3,688,479</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 321,915.41	\$ 340,065	\$ 352,082	\$ 349,487
<b>TOTAL AUDITOR-CONTROLLER- REGULAR OPERATION-NET.....</b>	<b>\$ 3,126,691.71</b>	<b>\$ 3,262,312</b>	<b>\$ 3,468,579</b>	<b>\$ 3,338,992</b>
<b>SCHOOL DISTRICT SUPPLIES ACCOUNT</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 386,143.09	\$ 400,000	\$ 400,000	\$ 400,000
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,872.47	\$	\$	\$
<b>TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT.....</b>	<b>\$ 389,015.56</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>
<b>TRANSPORTATION CLEARING ACCOUNT</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 285,971.68	\$ 300,000	\$ 300,000	\$ 300,000
Less transfers to other appropriations.....	285,971.68	300,000	300,000	300,000
<b>TOTAL AUDITOR-CONTROLLER.....</b>	<b>\$ 3,515,707.27</b>	<b>\$ 3,662,312</b>	<b>\$ 3,868,579</b>	<b>\$ 3,738,992</b>

## Purchasing and Stores Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,678,407

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,410,913.07	\$ 1,421,294	\$ 1,479,156	\$ 1,441,999
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 174.88	\$ 200	\$ 200	\$ 200
Communications.....	56.44	50	50	50
Household expense.....	1,081.73	800	800	800
Maintenance—equipment.....	11,823.47	11,000	11,000	11,000
Maintenance—structures, improvements and grounds.....	3,648.33	2,300	2,300	2,200
Medical, dental and laboratory supplies.....	165.89	300	335	300
Memberships.....	1,325.50	1,273	1,273	1,273
Miscellaneous expense.....	1,526.94	1,400	1,400	1,400
Office expense				
Postage.....	15,292.91	17,000	16,000	16,000
Stationery and forms.....	11,317.61	14,220	14,220	14,000
Other.....	12,261.44	7,350	7,350	6,775
Professional and specialized services.....	8,748.19	6,000	5,355	5,355
Publications and legal notices.....	14,903.20	15,535	13,860	13,860
Rents and leases—equipment.....	3,140.10	2,500	2,650	2,500
Small tools and instruments.....	104.87	200	200	100
Special departmental expense.....	8,079.34	7,200	8,190	7,800
Transportation and travel				
Auto mileage.....	298.20	300	300	255
Auto service.....	22,545.29	25,000	24,164	23,250
Traveling expense.....	1,337.42	2,710	3,290	3,290
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 117,831.75</b>	<b>\$ 115,338</b>	<b>\$ 112,937</b>	<b>\$ 110,408</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**PURCHASING AND STORES DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,051.87°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 36,011.12	\$ 14,155	\$ 142,408	\$ 126,000
<b>TOTAL PURCHASING AND STORES.....</b>	<b>\$ 1,563,704.07</b>	<b>\$ 1,550,787</b>	<b>\$ 1,734,501</b>	<b>\$ 1,678,407</b>

°Indicates red figure

## Purchasing and Stores – Services Division

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 225,131.88	\$ 234,542	\$ 264,319	\$ 241,533
Less transfers to other appropriations.....	225,585.91	234,542	264,319	241,533
<b>SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 454.03*</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,665.06	\$	\$	\$
Household expense.....	2,770.79	125	125	125
Maintenance—equipment.....	2,021.33	1,282	1,500	1,500
Maintenance—structures, improvements and grounds.....	24.90	218		
Medical, dental and laboratory supplies.....	1,872.82			
Office expense				
Stationery and Forms.....	13.30			
Other.....	8,418.12	40	40	40
Professional and specialized services.....	6,187.13	8,429	8,500	8,500
Rents and leases—equipment.....	1,811.17	410	1,000	1,000
Small tools and instruments.....	577.85	100	100	100
Special departmental expense.....	250,016.21	339,096	548,076	382,000
Transportation and travel				
Auto mileage.....	302.64	300	300	300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 278,681.32</b>	<b>\$ 350,000</b>	<b>\$ 559,641</b>	<b>\$ 393,565</b>
Less transfer to other appropriations.....	359,892.06	453,440	559,641	393,565
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$ 81,210.74*</b>	<b>\$ 103,440*</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 393.39*	\$	\$	\$
<b>TOTAL PURCHASING AND STORES— SERVICES DIVISION.....</b>	<b>\$ 82,058.16*</b>	<b>\$ 103,440*</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure

# Tax Collector

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS \$1,884,324

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,363,821.45	\$ 1,351,000	\$ 1,364,427	\$ 1,360,929
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 120.00	\$ 120	\$ 120	\$ 120
Maintenance—equipment.....	1,334.51	1,000	800	800
Maintenance—structures, improvements and grounds.....	1,197.78	700	700	700
Miscellaneous expense.....	26,061.53°	484	450	450
Office expense				
Postage.....	260,147.98	250,000	246,246	246,000
Stationery and forms.....	45,208.11	55,000	60,500	60,500
Other.....	11,224.10	8,500	9,250	9,250
Professional and specialized services.....	318.41	700	1,400	1,775
Publications and legal notices.....	199,516.15	192,500	203,550	202,500
Rents and leases—equipment.....	1,062.33	7,125	2,830	2,830
Special departmental expense.....	2,062.94	750	750	750
Transportation and travel				
Auto mileage.....	8,168.26	7,855	14,095	14,095
Auto service.....	1,283.91	1,780	1,780	1,700
Traveling expense.....	220.14	600	275	275
Other.....	323.32	250	250	250
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 506,126.41</b>	<b>\$ 527,364</b>	<b>\$ 542,996</b>	<b>\$ 541,995</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 3,812.00°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 12,036.94	\$ 15,000	\$ 23,877	\$ 21,400
<b>TOTAL TAX COLLECTOR.....</b>	<b>\$ 1,878,172.80</b>	<b>\$ 1,893,364</b>	<b>\$ 1,931,300</b>	<b>\$ 1,924,324</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 38,691.04	\$ 45,000	\$ 40,000	\$ 40,000
<b>TOTAL TAX COLLECTOR—NET.....</b>	<b>\$ 1,839,481.76</b>	<b>\$ 1,848,364</b>	<b>\$ 1,891,300</b>	<b>\$ 1,884,324</b>

°Indicates red figure

# Treasurer

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS \$709,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 490,701.50	\$ 536,454	\$ 572,730	\$ 543,771
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 240.00	\$ 275	\$ 275	\$ 275
Communications.....	12.49	15	15	15
Insurance				
Other.....	3,650.43	4,200	3,900	3,500
Maintenance—equipment.....	581.16	700	1,150	1,150
Maintenance—structures, improvements and grounds.....	724.19	1,700	500	500
Medical, dental and laboratory supplies.....		10	10	10
Memberships.....		30	30	30
Miscellaneous expense.....	322.98	350	350	350
Office expense				
Postage.....	9,515.98	4,000	4,000	4,000
Stationery and forms.....	8,960.01	14,500	11,550	11,550
Other.....	9,315.23	11,645	31,719	11,719
Professional and specialized services.....	103,877.43	100,862	107,562	99,162
Publications and legal notices.....		15	10	10
Rents and leases—equipment.....	15,132.22	15,276	18,086	15,816
Transportation and travel				
Auto mileage.....	6,201.86	6,200	6,300	6,300
Auto service.....	28.03	200	200	150
Traveling expense.....	851.76	650	1,230	1,080
Other.....	354.69	400	475	450
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 159,768.46</b>	<b>\$ 161,028</b>	<b>\$ 187,362</b>	<b>\$ 156,067</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 106.12	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,062.93	\$ 12,000	\$ 12,088	\$ 9,217
<b>TOTAL TREASURER.....</b>	<b>\$ 655,639.01</b>	<b>\$ 709,482</b>	<b>\$ 772,180</b>	<b>\$ 709,055</b>

## County Counsel

FUND  
General

FUNCTION  
General

ACTIVITY  
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$1,041,648

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 859,489.84	\$ 910,690	\$ 998,594	\$ 969,913
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 32.65	\$ 50	\$ 75	\$ 65
Jury and witness expense.....	866.84	1,000	2,500	2,500
Maintenance—equipment.....	715.51	800	800	800
Maintenance—structures, improvements and grounds.....	150.00	400	6,313	400
Office expense				
Postage.....	2,019.41	2,500	3,500	3,000
Stationery and forms.....	5,496.74	5,000	6,000	5,000
Other.....	27,141.84	15,000	17,400	15,000
Professional and specialized services.....	5,887.64	21,000	26,164	22,800
Publications and legal notices.....		100	100	100
Rents and leases—equipment.....	60.00	2,000	2,100	1,560
Special departmental expense.....	4,370.52	6,000	8,000	7,000
Transportation and travel				
Auto mileage.....	1,508.11	1,800	2,000	5,800
Auto service.....	2,701.15	3,200	3,700	3,400
Traveling expense.....	2,873.89	3,500	5,500	1,500
Other.....	233.83	150	155	155
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 54,058.13</b>	<b>\$ 62,500</b>	<b>\$ 84,307</b>	<b>\$ 69,080</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 14,465.22*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,398.67	\$ 2,265	\$ 7,453	\$ 2,655
<b>TOTAL COUNTY COUNSEL.....</b>	<b>\$ 901,481.42</b>	<b>\$ 975,455</b>	<b>\$ 1,090,354</b>	<b>\$ 1,041,648</b>

\*Indicates red figure

## Civil Service Commission

FUND  
General

FUNCTION  
General

ACTIVITY  
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. Develops and administers the rules governing the County's merit system; hears and decides appeals on alleged violations. Maintains service records and certifies payroll for all employees; insures legality of appointments, transfers, reinstatements, leaves of absence, and separations from service. Provides personnel services to County departments in the following areas: classification of all positions in the classified service; recruitment, testing, medical examining, and certification of candidates; development of programs for the effective utilization of personnel including training and performance evaluation. Provides one or more of these services to various cities on a contract basis.

APPROPRIATIONS \$1,821,142

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,383,194.00	\$ 1,546,730	\$ 2,413,997	\$ 2,381,470
Less transfers to other appropriations.....			793,740	793,740
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 1,383,194.00</b>	<b>\$ 1,546,730</b>	<b>\$ 1,620,257</b>	<b>\$ 1,587,730</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3.60	\$ 4	\$ 260	\$ 260
Communications.....	744.28	400	520	520
Household expense.....	45.48	100	125	125
Maintenance—equipment.....	2,995.99	3,000	3,135	3,100
Maintenance—structures, improvements and grounds.....	744.86	900	200	200
Medical, dental and laboratory supplies.....	4,476.24	5,240	6,740	6,700
Memberships.....	615.00	615	695	695
Office expense				
Postage.....	12,444.84	14,750	14,750	14,750
Stationery and forms.....	20,048.68	25,000	25,000	25,000
Other.....	20,727.89	19,700	22,023	21,000
Professional and specialized services.....	3,836.63	4,200	4,180	4,100
Publications and legal notices.....	29,538.75	45,750	45,750	45,750
Rents and leases—equipment.....	25,769.02	55,036	57,599	57,599
Rents and leases—structures, improvements and grounds.....	486.72			
Special departmental expense.....	13,245.59	15,600	28,460	25,013
Transportation and travel				
Auto mileage.....	1,515.14	2,000	7,280	7,280
Auto service.....	2,304.49	2,960	2,842	2,800
Traveling expense.....	10,815.07	12,800	13,115	13,115
Other.....	491.09	375	375	375
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 150,849.36</b>	<b>\$ 208,430</b>	<b>\$ 233,049</b>	<b>\$ 228,382</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 34,725.54 <sup>°</sup>	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,936.54	\$ 11,000	\$ 17,796	\$ 5,030
<b>TOTAL CIVIL SERVICE COMMISSION.....</b>	<b>\$ 1,501,254.36</b>	<b>\$ 1,766,160</b>	<b>\$ 1,871,102</b>	<b>\$ 1,821,142</b>

<sup>°</sup>Indicates red figure

## Registrar of Voters

FUND  
General

FUNCTION  
General

ACTIVITY  
Elections

**Appointive.** The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$4,276,837

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,666,239.07	\$ 1,950,000	\$ 2,189,614	\$ 1,903,158
<b>SERVICES AND SUPPLIES</b>				
<b>Registration of Voters</b>				
Clothing and personal supplies.....		\$ 100	\$ 10	\$ 10
Communications.....	1.65	10	10	10
Household expense.....	31.98	862	429	420
Maintenance—equipment.....	1,130.38	1,927	2,041	1,800
Maintenance—structures, improvements and grounds.....	1,559.52	1,732	1,500	1,500
Medical, dental and laboratory supplies.....			20	20
Office expense				
Postage.....	27,156.47	14,922	33,179	33,000
Stationery and forms.....	9,219.51	30,564	27,226	25,000
Other.....	9,620.23	14,096	18,135	17,100
Professional and specialized services.....	9,391.42	28,630	46,442	40,764
Rents and leases—equipment.....	64,347.00	78,620	80,025	78,620
Small tools and instruments.....	46.40	78	103	78
Special departmental expense.....	19,761.63	21,333	56,475	21,333
Transportation and travel				
Auto service.....	1,317.80	1,358	1,432	1,432
Traveling expense.....	411.52	330	450	330
Other.....	55.90	75	45	45
<b>Total Registration of Voters.....</b>	<b>\$ 144,051.41</b>	<b>\$ 194,637</b>	<b>\$ 267,522</b>	<b>\$ 221,452</b>
<b>General Election</b>				
Clothing and personal supplies.....	\$ 6.01	\$ 6	\$ 6	\$ 6
Communications.....	1.10	10	10	10
Household expense.....	12,905.60		13,810	13,450
Insurance.....			200	200
Maintenance—equipment.....	355.87		357	350
Maintenance—structures, improvements, grounds.....	287.01		290	290
Medical, dental and laboratory supplies.....			10	10
Office expense				
Postage.....	113,170.13		140,927	131,000
Stationery and forms.....	72,133.07		77,397	75,000
Other.....	5,403.90		8,350	7,600

LOS ANGELES COUNTY BUDGET—1964-65

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>General Election—Continued</b>				
Professional and specialized services.....	1,192,340.11		1,384,213	1,343,000
Publications and legal notices.....	40,480.43		44,190	42,200
Rents and leases—equipment.....	22,422.01		33,739	27,652
Rents and leases—structures, improvements and grounds.....	194,196.00		207,789	202,000
Small tools and instruments.....	169.37		31	31
Special departmental expense.....	148,563.24		181,218	174,000
Transportation and travel				
Auto mileage.....	1,291.04		1,403	1,400
Auto service.....	7,787.59		8,827	8,800
Traveling expense.....			10	10
Other.....	55,597.80		65,327	62,000
<b>Total General Election.....</b>	<b>\$ 1,867,110.28</b>	<b>\$</b>	<b>\$ 2,168,104</b>	<b>\$ 2,089,009</b>
<b>Special Elections</b>				
Clothing and personal supplies.....	\$	\$ 10	\$ 10	\$
Communications.....		10	10	
Household expense.....	1,370.80	222	500	500
Insurance				
Liability.....	1,487.20		1,500	1,500
Maintenance—equipment.....	253.61	250	250	250
Maintenance—structures, improvements and grounds.....	10.56			
Medical, dental and laboratory supplies.....			10	
Office expense				
Postage.....	46,244.87	27,348	51,838	51,838
Stationery and forms.....	8,428.03	9,517	18,476	18,476
Other.....	5,674.60	769	1,953	1,953
Professional and specialized services.....	12,404.08	2,731	17,155	16,000
Publications and legal notices.....	1,355.88	1,600	1,446	1,400
Rents and leases—equipment.....	16,347.07	5,686	20,318	16,347
Rents and leases—structures, improvements and grounds.....	5,172.00	294	2,645	2,500
Small tools and instruments.....		10	10	
Special departmental expense.....	5,864.01	10,620	10,368	10,000
Transportation and travel				
Auto mileage.....		10	10	10
Auto service.....	489.60	254	684	684
Other.....	960.40	64	925	850
<b>Total Special Elections.....</b>	<b>\$ 106,062.71</b>	<b>\$ 59,395</b>	<b>\$ 128,108</b>	<b>\$ 122,308</b>
<b>Primary Election</b>				
Clothing and personal supplies.....	\$	\$ 9	\$	\$
Communications.....		10		
Household expense.....	12.00	13,066		
Insurance				
Liability.....		1,924		
Maintenance—equipment.....		560		
Maintenance—structures, improvements and grounds.....		78		

**LOS ANGELES COUNTY BUDGET—1964-65**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
Primary Election—Continued				
Office expense				
Postage.....		102,664		
Stationery and forms.....		108,936		
Other.....	2.46	8,091		
Professional and specialized services.....		1,307,457		
Publications and legal notices.....		40,777		
Rents and leases—equipment.....		30,675		
Rents and leases—structures, improvements and grounds.....		196,413		
Small tools and instruments.....		9		
Special departmental expense.....		312,399		
Transportation and travel				
Auto mileage.....		1,404		
Auto service.....	54.78	8,166		
Other.....		53,793		
<b>Total Primary Election.....</b>	<b>\$ 69.24</b>	<b>\$ 2,186,431</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,117,293.64</b>	<b>\$ 2,440,463</b>	<b>\$ 2,563,734</b>	<b>\$ 2,432,769</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 7,758.35*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 18,346.20	\$ 31,514	\$ 7,800	\$ 6,350
<b>TOTAL REGISTRAR OF VOTERS.....</b>	<b>\$ 3,794,120.56</b>	<b>\$ 4,421,977</b>	<b>\$ 4,761,148</b>	<b>\$ 4,342,277</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 50,015.08	\$ 65,143	\$ 84,440	\$ 65,440
<b>TOTAL REGISTRAR OF VOTERS—NET.....</b>	<b>\$ 3,744,105.48</b>	<b>\$ 4,356,834</b>	<b>\$ 4,676,708</b>	<b>\$ 4,276,837</b>

\*Indicates red figure.

## Communications Department

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$5,602,095

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,768,460.30	\$ 1,926,584	\$ 2,197,412	\$ 2,061,471
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 441.16	\$ 350	\$ 500	\$ 350
Communications.....	3,019,974.73	3,329,170	3,558,510	3,397,734
Household expense.....	853.10	600	650	650
Maintenance—equipment.....	221,718.63	577,883	168,232	168,232
Maintenance—structures, improvements and grounds.....	10,268.33	12,000	14,000	12,000
Medical, dental and laboratory supplies.....	57.48	100	150	100
Memberships.....	231.60	225	225	225
Miscellaneous expense.....	25,544.36°			
Office expense				
Postage.....	178,804.71	190,461	217,204	217,204
Stationery and forms.....	4,174.09	6,000	6,500	6,000
Other.....	16,724.60	15,000	16,000	15,000
Professional and specialized services.....	4,603.63	4,500	6,400	6,000
Rents and leases—equipment.....	478.25	390	400	400
Small tools and instruments.....	3,342.91	2,500	2,500	2,500
Special departmental expense.....	152.21	400	600	600
Transportation and travel				
Auto mileage.....	10,383.93	12,000	12,000	12,000
Auto service.....	59,990.54	65,760	67,103	65,413
Traveling expense.....	1,535.60	1,500	1,500	1,500
Other.....	684.75	800	1,000	800
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,508,875.89</b>	<b>\$ 4,219,639</b>	<b>\$ 4,073,474</b>	<b>\$ 3,906,708</b>

LOS ANGELES COUNTY BUDGET—1964-65

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COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,453.43	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 44,897.25	\$ 141,272	\$ 123,747	\$ 49,805
<b>TOTAL COMMUNICATIONS DEPARTMENT.....</b>	<b>\$ 5,327,686.87</b>	<b>\$ 6,287,495</b>	<b>\$ 6,394,633</b>	<b>\$ 6,017,984</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 501,221.68	\$ 589,573	\$ 405,289	\$ 415,889
<b>TOTAL COMMUNICATIONS DEPARTMENT—NET.....</b>	<b>\$ 4,826,465.19</b>	<b>\$ 5,697,922</b>	<b>\$ 5,989,344</b>	<b>\$ 5,602,095</b>

\*Indicates red figure

## Building Services

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$2,967,155

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,707,658.68	\$ 2,819,751	\$ 2,967,899	\$ 2,966,814
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 9,090.32	\$ 8,800	\$ 9,570	\$ 8,530
Household expense.....	123,623.96	123,000	135,200	130,000
Maintenance—equipment.....	14,788.09	15,000	18,000	15,000
Maintenance—structures, improvements and grounds.....	9.00			
Medical, dental and laboratory supplies.....	132.31			
Office expense				
Postage.....	71.60	75	100	75
Stationery and forms.....	9.60	150	100	25
Other.....	604.37	500	625	500
Small tools and instruments.....	2,556.76	2,300	3,000	3,000
Special departmental expense.....	119.91			
Transportation and travel				
Auto service.....	1,520.40	2,010	1,900	1,705
Traveling expense.....	25.00	50	50	25
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 152,551.32</b>	<b>\$ 151,885</b>	<b>\$ 168,545</b>	<b>\$ 158,860</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 3,958.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,469.07	\$ 2,757	\$ 4,680	\$ 4,680
<b>TOTAL BUILDING SERVICES.....</b>	<b>\$ 2,865,637.07</b>	<b>\$ 2,974,393</b>	<b>\$ 3,141,124</b>	<b>\$ 3,130,354</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 175,765.00	\$ 175,788	\$ 171,858	\$ 163,199
<b>TOTAL BUILDING SERVICES—NET.....</b>	<b>\$ 2,689,872.07</b>	<b>\$ 2,798,605</b>	<b>\$ 2,969,266</b>	<b>\$ 2,967,155</b>

# Mechanical Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$8,854,808

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,647,913.16	\$ 3,850,468	\$ 4,140,055	\$ 3,967,357
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 20,218.51	\$ 16,200	\$ 14,600	\$ 14,040
Communications.....	2,372.02	3,300	3,300	3,300
Household expense.....	103,014.28	105,000	112,000	103,000
Maintenance—equipment.....	309,433.17	308,000	299,700	269,200
Maintenance—structures, improvements and grounds:				
Ordinary maintenance.....	2,319,851.12	2,700,000	3,165,260	3,074,250
Property management—county-owned.....	151,656.38	110,000	150,000	150,000
Property management—rental.....	142,952.47	140,000	150,000	150,000
Special jobs, mechanical dept.....	32,224.81	33,500	50,868	29,812
Special jobs, other depts.....	329,478.19	340,000	500,000	385,000
Alterations—safety devices.....	14,262.09	15,000	20,000	15,000
Alterations—unforeseen.....	89,350.92	60,000	75,000	50,000
Job carryover from previous year.....	267,031.32	190,000	200,000	200,000
Other.....	87,288.39	65,000	85,000	85,000
Medical, dental and laboratory supplies.....	860.31	800	800	800
Office expense				
Postage.....	771.68	700	900	700
Stationery and forms.....	17,283.93	16,000	17,000	14,000
Other.....	46,144.73	46,000	50,000	46,000
Professional and specialized services.....	171,400.25	180,000	211,060	179,600
Publications and legal notices.....	65.12	250	100	100
Rents and leases—equipment.....	917.38			
Small tools and instruments.....	19,864.40	20,000	20,000	20,000
Special departmental expense.....	24,496.34	17,000	25,000	20,000
Transportation and travel				
Auto mileage.....	53,736.04	54,000	59,100	59,100
Auto service.....	110,323.35	114,000	125,563	125,563
Traveling expense.....	160.00	450	250	250
Other.....	120,896.92	114,800	126,700	90,300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,436,054.12</b>	<b>\$ 4,650,000</b>	<b>\$ 5,462,201</b>	<b>\$ 5,085,015</b>
Less estimated job carryover.....	82,221.98	100,000	100,000	100,000
<b>TOTAL SERVICES AND SUPPLIES— NET.....</b>	<b>\$ 4,353,832.14</b>	<b>\$ 4,550,000</b>	<b>\$ 5,362,201</b>	<b>\$ 4,985,015</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 4,962.81	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 46,213.49	\$ 39,805	\$ 44,697	\$ 36,197
<b>TOTAL MECHANICAL DEPARTMENT.....</b>	<b>\$ 8,052,921.60</b>	<b>\$ 8,440,273</b>	<b>\$ 9,546,953</b>	<b>\$ 8,988,569</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 138,102.60	\$ 123,961	\$ 133,761	\$ 133,761
<b>TOTAL MECHANICAL DEPARTMENT— NET.....</b>	<b>\$ 7,914,819.00</b>	<b>\$ 8,316,312</b>	<b>\$ 9,413,192</b>	<b>\$ 8,854,808</b>

# Mechanical Services

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>CONSTRUCTION AND MAINTENANCE DIVISION</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,526,456.91	\$ 4,094,000	\$ 4,382,646	\$ 4,306,638
Less transfers to other appropriations.....	3,526,386.91	4,094,000	4,382,646	4,306,638
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 70.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,962,173.01	\$ 1,850,000	\$ 2,000,000	\$ 2,000,000
Less transfers to other appropriations.....	1,972,712.83	1,850,000	2,000,000	2,000,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,539.82°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,744.96°	\$	\$	\$
<b>TOTAL CONSTRUCTION AND MAINTENANCE DIVISION</b>	<b>\$ 16,214.78°</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SHOPS AND GARAGES DIVISION</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,334,218.94	\$ 1,490,000	\$ 1,565,204	\$ 1,536,068
Less transfers to other appropriations.....	1,334,218.94	1,490,000	1,565,204	1,536,068
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Small tools and instruments.....	\$ 8,280.19	\$ 15,000	\$ 15,000	\$ 15,000
Special departmental expense.....	1,444,278.16	1,500,000	1,600,000	1,600,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,452,558.35</b>	<b>\$ 1,515,000</b>	<b>\$ 1,615,000</b>	<b>\$ 1,615,000</b>
Less transfers to other appropriations.....	1,612,253.47	1,650,000	1,615,000	1,615,000
<b>TOTAL SERVICES AND SUPPLIES—NET...</b>	<b>\$ 159,695.12°</b>	<b>\$ 135,000°</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 29,141.84°	\$	\$	\$
<b>TOTAL SHOPS AND GARAGES DIVISION...</b>	<b>\$ 188,836.96°</b>	<b>\$ 135,000°</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL MECHANICAL SERVICES.....</b>	<b>\$ 205,051.74°</b>	<b>\$ 135,000°</b>	<b>\$</b>	<b>\$</b>

°Indicates red figure.

## Off-Street Parking

FUND  
Various

FUNCTION  
General

ACTIVITY  
Real Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$261,489

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>BELVEDERE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 1,750	\$ 1,750
<b>FIXED ASSETS</b>				
Land.....	\$	\$ 22,350	\$ 21,813	\$ 21,813
<b>TOTAL BELVEDERE DEVELOPMENT.....</b>	<b>\$</b>	<b>\$ 22,350</b>	<b>\$ 23,563</b>	<b>\$ 23,563</b>
<b>DOWNEY DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$ 10,292	\$	\$
<b>EAST LOS ANGELES DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 1,316.51	\$ 3,438	\$ 3,265	\$ 3,265
Rents and leases—structures, improve- ments and grounds.....	12,666.61	10,511	11,380	11,380
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,983.12</b>	<b>\$ 13,949</b>	<b>\$ 14,645</b>	<b>\$ 14,645</b>
<b>FIXED ASSETS</b>				
Land.....	\$ 47,928.75	\$	\$ 3,660	\$ 3,660
<b>TOTAL EAST LOS ANGELES DEVELOPMENT.....</b>	<b>\$ 61,911.87</b>	<b>\$ 13,949</b>	<b>\$ 18,305</b>	<b>\$ 18,305</b>

LOS ANGELES COUNTY BUDGET—1964-65

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FLORENCE DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 834.80	\$	\$ 1,506	\$ 1,506
Rents and leases—structures, improve- ments and grounds.....	695.56			
<b>TOTAL FLORENCE DEVELOPMENT.....</b>	<b>\$ 1,530.36</b>	<b>\$</b>	<b>\$ 1,506</b>	<b>\$ 1,506</b>
<b>LANCASTER DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 483.85	\$ 343	\$ 33,927	\$ 33,927
<b>MONTROSE DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 2,064	\$ 2,064
<b>TOTAL MONTROSE DEVELOPMENT.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,564</b>	<b>\$ 2,564</b>
<b>TEMPLE CITY DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 2,460.90	\$ 219	\$	\$
Rents and leases—structures, improve- ments and grounds.....	3,453.53	1,125		
<b>TOTAL TEMPLE CITY DEVELOPMENT.....</b>	<b>\$ 5,914.43</b>	<b>\$ 1,344</b>	<b>\$</b>	<b>\$</b>
<b>WALNUT PARK DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 45,537	\$ 45,537
<b>TOTAL WALNUT PARK DEVELOPMENT..</b>	<b>\$</b>	<b>\$</b>	<b>\$ 46,037</b>	<b>\$ 46,037</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**OFF-STREET PARKING—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>WEST HOLLYWOOD DEVELOPMENT SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land.....	\$	\$	\$ 135,087	\$ 135,087
<b>TOTAL WEST HOLLYWOOD DEVELOPMENT.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 135,587</b>	<b>\$ 135,587</b>
<b>TOTAL OFF-STREET PARKING.....</b>	<b>\$ 69,840.51</b>	<b>\$ 48,278</b>	<b>\$ 261,489</b>	<b>\$ 261,489</b>
<b>Function and Activity Allocation (Estimate)</b>				
General—Property Management.....			\$ 53,328	\$ 53,328
General—Plant Acquisition.....			208,161	208,161
<b>Total.....</b>			<b>\$ 261,489</b>	<b>\$ 261,489</b>

## Public Grounds Maintenance Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$858,159

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 791,513.81	\$ 822,790	\$ 876,509	\$ 858,159

## Department of Real Estate Management

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Real Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS \$367,155

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 491,055.11	\$ 531,383	\$ 610,856	\$ 543,074
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 119.03	\$ 10	\$ 10	\$ 10
Maintenance—equipment.....	406.78	400	420	400
Maintenance—structures, improvements and grounds.....	62.16	300		
Office expense				
Postage.....	817.93	1,400	1,400	1,250
Stationery and forms.....	1,488.00	1,700	1,300	1,300
Other.....	3,527.47	4,100	4,100	3,600
Professional and specialized services.....	36,881.30	28,000	28,000	28,000
Special departmental expense.....	1,373.11	200	200	
Rents and leases—equipment.....			1,100	1,100
Transportation and travel				
Auto mileage.....	15,882.21	17,100	19,500	17,760
Auto service.....	715.94	855	855	789
Traveling expense.....	383.69	300	300	300
Other.....	249.72	160	200	200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 61,907.34</b>	<b>\$ 54,525</b>	<b>\$ 57,385</b>	<b>\$ 54,709</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2.24	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,173.81	\$ 2,720	\$ 5,095	\$ 1,475
<b>TOTAL REAL ESTATE MANAGEMENT.....</b>	<b>\$ 555,138.50</b>	<b>\$ 588,628</b>	<b>\$ 673,336</b>	<b>\$ 599,258</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 224,851.96	\$ 203,000	\$ 232,103	\$ 232,103
<b>TOTAL REAL ESTATE MANAGEMENT—NET.....</b>	<b>\$ 330,286.54</b>	<b>\$ 385,628</b>	<b>\$ 441,233</b>	<b>\$ 367,155</b>

## Rent Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$8,527,378

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improvements and grounds.....	\$ 6,193,783.30	\$ 7,606,000	\$ 8,736,237	\$ 8,595,677
Less transfers to other appropriations.....	90,389.34	67,800	68,299	68,299
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,103,393.96</b>	<b>\$ 7,538,200</b>	<b>\$ 8,667,938</b>	<b>\$ 8,527,378</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,086.81°	\$	\$	\$
<b>TOTAL RENT EXPENSE.....</b>	<b>\$ 6,101,307.15</b>	<b>\$ 7,538,200</b>	<b>\$ 8,667,938</b>	<b>\$ 8,527,378</b>

°Indicates red figure

## Special Assessments

FUND  
General

FUNCTION  
General

ACTIVITY  
Real Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS \$105,202

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Taxes and assessments.....	\$ 29,121.36	\$ 15,017	\$ 105,202	\$ 105,202

## Utilities

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Property Management

Centralized appropriation for the payment of General Government utilities costs.  
Disbursement by the Mechanical Department.

APPROPRIATIONS \$4,593,900

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds.....	\$ 2,254.36	\$ 2,000	\$ 2,500	\$ 2,500
Utilities.....	3,929,893.85	4,798,000	5,037,900	4,676,400
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,932,148.21</b>	<b>\$ 4,800,000</b>	<b>\$ 5,040,400</b>	<b>\$ 4,678,900</b>
Less transfers to other appropriations.....	71,577.87	88,000	85,000	85,000
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$ 3,860,570.34</b>	<b>\$ 4,712,000</b>	<b>\$ 4,955,400</b>	<b>\$ 4,593,900</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,364.27	\$	\$	\$
<b>TOTAL UTILITIES.....</b>	<b>\$ 3,865,934.61</b>	<b>\$ 4,712,000</b>	<b>\$ 4,955,400</b>	<b>\$ 4,593,900</b>

## Building Equipment

FUND  
General

FUNCTION  
General

ACTIVITY  
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS \$141,738

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 213.22°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 107,185.53	\$ 131,000	\$ 505,009	\$ 141,738
<b>TOTAL BUILDING EQUIPMENT.....</b>	<b>\$ 106,972.31</b>	<b>\$ 131,000</b>	<b>\$ 505,009</b>	<b>\$ 141,738</b>

\*Indicates red figure





**CAPITAL  
PROJECTS**



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## Capital Projects

<b>FUNCTION</b>	<b>FUND</b>	<b>ACTIVITY</b>
General	Various*	Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$19,545,323

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS</b>						
<b>GENERAL—ADMINISTRATIVE</b>						
Joint Use Facilities						
Central Area						
<b>Central Heating and Refrigeration Plant, (7008) (3)</b>						
.11 Plant Expansion.....		16,000			20,000	
<b>Civic Center Property Acquisition, (7007) (3)</b>						
.05 Law Building Acquisition.....						
<b>Domestic Relations Court Building, (7090) (3)</b>						
.01 Land Acquisition.....						
.02 Court Building.....						
Total, Domestic Relations Court Building.....						
<b>510 North New High Street Building, (7076) (3)</b>						
.03 Convert Freight Elevator.....						
.06 Alterations, Detention Rooms.....						
Total, 510 North New High Street Building.....						
<b>524 North Spring Street Building, (7018) (3).....</b>						
.01 Elevator Improvements.....						
<b>Hall of Administration, (7005) (3)</b>						
.20 Escalator Improvements.....						

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 62,298.53	\$ 127,100	\$ 36,000	\$ 36,000
57,647.00	18,000	1,500,000	
		750,000	
		246,500	
		<b>996,500</b>	
		8,500	
		3,000	
93,358.46	8,500	<b>11,500</b>	
		8,500	
4,545.80	46,200	11,700	

LOS ANGELES COUNTY BUDGET—1964-65

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	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Central Area—Continued</b>						
<b>Hall of Justice, (7056) (3)</b>						
.33 Electronic Data Processing System.....						
.34 Remodeling and Rehabilitation.....		5,000				
.38 Alterations, 11th and 13th Floors.....		10,000				
.39 Heliport.....						
.40 Electrical Service Improvements.....						
<b>Total, Hall of Justice.....</b>		<b>15,000</b>				
 <b>Hall of Records, New, (7059) (3)</b>						
.12 Escalator Improvements.....						
.13 Elevator Improvements.....						
<b>Total, Hall of Records, New.....</b>						
 <b>Los Angeles County Courthouse, (7002) (3)</b>						
.14 Escalator Improvements.....						
.15 Electronic Data Processing, Municipal Court.....						
<b>Total, Los Angeles County Courthouse.....</b>						
 <b>Los Angeles County Criminal Courts Building, (7077) (3)</b>						
.02 Building.....						
 <b>Los Angeles County Education Building, (7082) (2)</b>						
.03 Suspended Ceilings and Refrigerated Air Conditioning.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		256,500	
		5,000	5,000
		10,000	10,000
		114,000	
		32,000	
8,670.01	2,000	417,500	15,000
		4,300	
		50,000	
53,351.22	14,000	54,300	
		23,500	
		87,000	
13,847.26	154,500	110,500	
		950,000	
2,964.66	10,300		
185,720.70	25,000	69,400	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Central Area—Continued</b>						
<b>Los Angeles Municipal Traffic Court, (7089)</b>						
.01 Land Acquisition.....	700,000					
.02 Traffic Court.....						
<b>Total, Los Angeles Municipal Traffic Court.....</b>	<b>700,000</b>					
<b>Music Hall Cultural Center, (7085) (3)</b>						
.02 Music Hall Cultural Center.....					86,000	
.03 Mechanical Department Equipment.....						12,600
.04 Building Services Equipment.....						
.05 Parking Garage Controls and Directional Signs.....						
<b>Total, Music Hall Cultural Center.....</b>					<b>86,000</b>	<b>12,600</b>
<b>Underground Parking Facilities and the Mall, (7065) (3)</b>						
.05 Phase I, Hill to Grand.....					36,000	
.06 Phase II, Broadway to Hill.....						
.09 Mechanical Department Equipment, Phase I.....						
<b>Total, Underground Parking Facilities and the Mall.....</b>					<b>36,000</b>	
<b>Total, Central Area.....</b>	<b>700,000</b>	<b>31,000</b>			<b>142,000</b>	<b>12,600</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		700,000	700,000
		344,000	
		<b>1,044,000</b>	<b>700,000</b>
		126,000	86,000
		12,600	12,600
		50,000	
		84,300	
233,258.14	143,700	<b>272,900</b>	<b>98,600</b>
		48,000	36,000
		381,500	
		7,900	
268,988.32	500,000	<b>437,400</b>	<b>36,000</b>
<b>\$ 984,650.10</b>	<b>\$ 1,049,300</b>	<b>\$ 5,920,200</b>	<b>\$ 885,600</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area</b>						
<b>Antelope Valley Courts Building, (7279) (5)</b>						
.10 Detention Facility Alterations.....						
.11 Security Enclosure.....						
<b>Total, Antelope Valley Courts Building.....</b>						
<b>Bellflower Central Heating and Refrigeration Plant, (7288) (1)</b>						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings.....						
<b>Beverly Hills Municipal Courts, (7251) (3)</b>						
.02 Land Acquisition.....						
.03 Building.....		12,500	99,000			
<b>Total, Beverly Hills Municipal Courts.....</b>		<b>12,500</b>	<b>99,000</b>			
<b>Burbank County Building, (7160) (5)</b>						
.07 Elevator Improvements.....						
.08 Security Enclosure.....						
<b>Total, Burbank County Building.....</b>						
<b>Citrus District Courts and Health Building (7170) (1)</b>						
.14 Court and Health Building Expansion Phase I.....		15,000	66,000			
<b>Compton County Building, (7165) (4)</b>						
.13 Security Enclosure.....						
<b>Downey County Courts Building, (7153) (1)</b>						
.08 Security Enclosure.....						
<b>East District Superior Courts Building, (7231) (1), Pomona</b>						
.02 Building.....		35,000			25,000	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 2,400	\$
		5,500	
3,238.96		7,900	
26,127.05	5,500	99,400	
		294,000	
		121,500	111,500
	321,000	415,500	111,500
		32,100	
		5,500	
17,367.97		37,600	
	101,000	81,000	81,000
		5,500	
		5,500	
3,625.11	257,000	60,000	60,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>East Los Angeles Civic Center, (7175) (3)</b>						
.01 Land Acquisition.....						
.03 Sewer Relocation.....						
.04 Fire Mains and Hydrants.....						
<b>Total, East Los Angeles Civic Center.....</b>						
<b>Glendale County Building, (7185) (5)</b>						
.06 Security Enclosure.....						
<b>Inglewood County Building, (7195) (2)</b>						
.05 Remodel Municipal Court Detention Room						
<b>Lomita Civic Center, (7256) (4)</b>						
.01 Land Acquisition.....						
<b>Long Beach County Building, (7205) (4)</b>						
.24 Building Addition.....						
.26 Attorney Conference Room Alterations.....						
.27 Security Enclosure.....						
<b>Total, Long Beach County Building.....</b>						
<b>Los Cerritos Municipal Courts Building, (7155) (1)</b>						
.04 Security Enclosure.....						
<b>Malibu County Building, (7210) (4)</b>						
.02 County Building.....		5,000		2,100,000		46,000
.03 District Attorney Equipment.....						
.04 Sheriff's Department Equipment.....						
.05 Health Department Equipment.....						
.06 Justice Court Equipment.....						
.07 County Engineer Equipment.....						
<b>Total, Malibu County Building.....</b>		<b>5,000</b>		<b>2,100,000</b>		<b>46,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		35,000	
		32,100	
		44,500	
	7,805	111,600	
		5,500	
		8,300	
		250,000	
		17,000	
		2,300	
		5,500	
304.74	86,600	24,800	
		5,500	
		2,151,000	2,151,000
		10,000	
		40,000	
		1,800	
		16,000	
		10,000	
42,945.34	19,000	2,228,800	2,151,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
Newhall County Building, (7222) (5)						
.01 Land Acquisition.....						
.02 Building.....		3,600	11,400			
<b>Total, Newhall County Building.....</b>		<b>3,600</b>	<b>11,400</b>			
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition.....						
.02 Building.....						
<b>Total, Northeast District Superior Courts Building.....</b>						
Pasadena County Office Building, (7225) (5)						
.10 Remodel Municipal Court Detention Room.....						
.17 Security Enclosure.....						
<b>Total, Pasadena County Office Building.....</b>						
San Antonio Municipal Courts Building, (7190) (1)						
.07 Security Enclosure.....						
San Pedro County Courts Building, (7245) (4)						
.02 Building.....						
Santa Anita Municipal Court Building, (7215) (1)						
.05 Parking Lot Development.....				5,000		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		60,000	
		131,000	15,000
		191,000	15,000
		19,000	
		341,000	
15.80	31,000	360,000	
		8,300	
		5,500	
111,805.89	15,000	13,800	
		5,500	
	251,500	12,000	
	82,300	5,000	5,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>Santa Monica County Building, (7250) (4)</b>						
.02 Building Addition.....					25,000	
.07 Marshal's Office Equipment.....						
.13 Superior Court Equipment.....						
.15 District Attorney's Equipment.....						20,500
.16 Public Defender's Equipment.....						1,800
.17 Sheriff's Office Equipment.....						1,000
.18 Municipal Court Equipment.....						
.19 Municipal Court Alterations.....						
.20 Security Enclosure, Superior Court.....						
.21 Security Enclosure, Municipal Court.....						
<b>Total, Santa Monica County Building.....</b>					<b>25,000</b>	<b>23,300</b>
<b>South Bay Cities Court Building, (7255) (4)</b>						
.12 Detention Facility Alterations.....						
.13 Security Enclosure.....						
<b>Total, South Bay Cities Court Building.....</b>						
<b>South Bay Municipal Courts Building, (7286) (4)</b>						
.05 Security Enclosure.....						
<b>Southeast District Superior Courts Building, (7156) (1), Norwalk</b>						
.01 Land Acquisition.....	70,000					
.02 Building.....		32,000			15,000	
<b>Total, Southeast District Superior Courts Building.....</b>	<b>70,000</b>	<b>32,000</b>			<b>15,000</b>	
<b>Southwest District Superior Courts Building, (7209) (2), Torrance</b>						
.02 Building.....					44,000	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		25,000	25,000
		3,300	
		27,300	
		20,500	20,500
		1,800	1,800
		1,000	1,000
		20,900	
		8,500	
		5,500	
		5,500	
457,579.65	246,500	119,300	48,300
		2,200	
		5,500	
		7,700	
		5,500	
		70,000	70,000
		47,000	47,000
2,263.88	265,000	117,000	117,000
88,541.84	3,900,000	44,000	44,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—ADMINISTRATIVE—Continued</b>						
<b>Joint Use Facilities—Continued</b>						
<b>Decentralized Area—Continued</b>						
<b>Van Nuys County Building, (7260) (5)</b>						
.11 Alterations.....						
<b>Van Nuys Courts Building, (7269) (5)</b>						
.02 Building.....		16,500			24,000	
.03 Land Acquisition Parking Facilities.....						
.04 Parking Structure.....		10,000	65,000			
<b>Total, Van Nuys Courts Building.....</b>		<b>26,500</b>	<b>65,000</b>		<b>24,000</b>	
<b>West Los Angeles County Courts Building, (7289) (4)</b>						
.09 Security Enclosure.....						
<b>Whittier Municipal Courts Building, (7276) (1)</b>						
.08 Jury Assembly Room.....		500		30,000	2,500	
.09 Municipal Court Expansion.....						
<b>Total, Whittier Municipal Courts Building.....</b>		<b>500</b>		<b>30,000</b>	<b>2,500</b>	
<b>Total, Decentralized Area.....</b>	<b>70,000</b>	<b>130,100</b>	<b>241,400</b>	<b>2,135,000</b>	<b>181,500</b>	<b>23,300</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
460.06	2,000	11,400	
		40,500	40,500
		710,000	
		75,000	75,000
33,208.82	576,500	825,500	115,500
6,980.30	350	5,500	
		33,000	33,000
		66,000	
	10,000	99,000	33,000
<b>\$ 794,465.41</b>	<b>\$ 6,178,055</b>	<b>\$ 5,169,100</b>	<b>\$ 2,781,300</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—FINANCE</b>						
Purchasing and Stores Department						
Purchasing and Stores Building, (9246) (3), 2011 North Soto Street						
.01 Land and Building Acquisition.....						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.).....						
.02 Street Improvements, Selig Place.....						
<b>Total, Purchasing and Stores Building, Annex I.....</b>						
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street						
.01 Land Acquisition (13± acres).....						
.02 Building Annex II (168,000± sq. ft.).....						
<b>Total, Purchasing and Stores Building, Annex II.....</b>						
<b>Total, Purchasing and Stores Department.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 1,500,000	\$
		24,000	
		31,800	
		<b>55,800</b>	
		650,000	
		182,800	
		<b>832,800</b>	
\$	\$	<b>\$ 2,388,600</b>	\$

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—COMMUNICATIONS</b>						
<b>Communications Department</b>						
<b>Central Electronics Shop, (7420) (3), Eastern Avenue</b>						
.01 Shop Building.....		9,500				
<b>Oat Mountain Radio Transmitter Building, (7375) (5)</b>						
.01 Transmitter Building.....						
.03 Equipment.....						
.04 Access Road.....						
<b>Total, Oat Mountain Radio Transmitter Building.....</b>						
<b>Pacoima Communications Warehouse, (7371) (5)</b>						
.01 Warehouse Building.....		1,000		85,000	5,000	
.03 Building Addition.....						
<b>Total, Pacoima Communications Warehouse.....</b>		<b>1,000</b>		<b>85,000</b>	<b>5,000</b>	
<b>Wire Services Shop, (7373) (3), Biscailuz Center</b>						
.01 Shop Building.....						
<b>Total, Communications Department.....</b>		<b>10,500</b>		<b>85,000</b>	<b>5,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 95,000	\$ 9,500
		70,700	
		46,300	
		3,500	
	28,200	120,500	
		91,000	91,000
		3,800	
		94,800	91,000
		4,200	
\$	\$ 28,200	\$ 314,500	\$ 100,500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—PROPERTY MANAGEMENT</b>						
<b>Mechanical Department</b>						
<b>Headquarters Building, (7418) (3), New High Street</b>						
.01 Land Acquisition.....	850,000					
.02 Administration, Shop, and Garage Buildings.....		10,000	190,000			
.03 Parking Lot Improvements, Phase I.....				10,900		
<b>Total, Headquarters Building.....</b>	<b>850,000</b>	<b>10,000</b>	<b>190,000</b>	<b>10,900</b>		
<b>Monrovia Construction and Maintenance Service Shops, (7217) (1)</b>						
.24 Shop Building.....					5,500	
.25 Equipment.....						
.26 Truck Shelter.....						
<b>Total, Monrovia Construction and Maintenance Service Shops.....</b>					<b>5,500</b>	
<b>South Bay Construction and Maintenance Service Shops, (7292) (2)</b>						
.01 Branch Construction and Maintenance Service Shops.....						
.02 Land Acquisition.....						
<b>Total, South Bay Construction and Maintenance Service Shops.....</b>						
<b>Zonal Avenue Shops, (7415) (3)</b>						
.11 Equipment Repair Building (3,700± sq. ft.).....						
.14 Land Acquisition.....						
.16 Tire Repair Building (4,000± sq. ft.).....						
<b>Total, Zonal Avenue Shops.....</b>						
<b>Total, Mechanical Department.....</b>	<b>850,000</b>	<b>10,000</b>	<b>190,000</b>	<b>10,900</b>	<b>5,500</b>	

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 850,000	\$ 850,000
		220,000	200,000
		10,900	10,900
		<b>1,080,900</b>	<b>1,060,900</b>
		5,500	5,500
		16,900	
		6,000	
2,651.97	173,800	<b>28,400</b>	<b>5,500</b>
		3,500	
		100,000	
		<b>103,500</b>	
		100,600	
		200,000	
		8,000	
6,000.00		<b>308,600</b>	
<b>\$ 8,651.97</b>	<b>\$ 173,800</b>	<b>\$ 1,521,400</b>	<b>\$ 1,066,400</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—OTHER</b>						
County Engineer						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition.....						
.02 Building and Safety Building.....						
<b>Total, Crescenta Valley Division of Building and Safety Building.....</b>						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor.....						
.27 Automatic Elevators.....						
<b>Total, Engineering Building.....</b>						
Palos Verdes-Centinel Valley Regional Office, (7258) (4)						
.02 Engineering Building.....						
Recordation of Water Extraction on County-Owned Properties, (7447)						
.01 Flow Meter Installation and Filing Fees.....				9,000		
<b>Total, County Engineer.....</b>				<b>9,000</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 22,000	\$
		6,000	
		28,000	
		291,000	
		367,000	
24,126.83	15,700	658,000	
258.92		20,000	
10,875.84	10,500	9,000	9,000
<b>\$ 35,261.59</b>	<b>\$ 26,200</b>	<b>\$ 715,000</b>	<b>\$ 9,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>GENERAL—OTHER—Continued</b>						
Miscellaneous Unclassified						
<b>Los Angeles County—Hollywood Museum, (7086) (3)</b>						
.01 Museum Facility.....		23,000			55,000	
.03 Site Development.....						
<b>Total, Los Angeles County—Hollywood Museum.....</b>		<b>23,000</b>			<b>55,000</b>	
<b>Purchase of Retirement Board Leased Facilities, (8936)</b>						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....	2,600,760					
<b>Purchase or Replacement of Leased Facilities, (8935)</b>						
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....	1,500,000					
<b>Purchase of Surplus Federal Land, (8920)</b>						
.01 Land Acquisition.....						
<b>Tax Deeded Land Purchase, (8922)</b>						
.01 Land Acquisition.....	20,000					
<b>Total, Miscellaneous Unclassified.....</b>	<b>4,120,760</b>	<b>23,000</b>			<b>55,000</b>	
<b>TOTAL, GENERAL.....</b>	<b>5,740,760</b>	<b>204,600</b>	<b>431,400</b>	<b>2,239,900</b>	<b>389,000</b>	<b>35,900</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 78,000 29,500	\$ 78,000
356,586.75	454,160	107,500	78,000
1,170,000.00	2,327,815	2,600,760	2,600,760
		2,200,000	1,500,000
		5,000	
1,450.15	20,000	20,000	20,000
\$ 1,528,036.90	\$ 2,801,975	\$ 4,933,260	\$ 4,198,760
\$ 3,351,065.97	\$10,257,530	\$20,962,060	\$ 9,041,560

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—POLICE</b>						
<b>Sheriff—Administration</b>						
<b>Sheriff's Training Academy, (7443) (3), Biscailuz Center</b>						
.03 Alteration and Enlargement of Existing Administration Building.....						
.04 Shower and Locker Room Addition.....						
.05 Master Plan.....						
.06 Equipment, Shower and Locker Room.....						
.07 Land Acquisition.....						
.08 Academy and Classrooms Building.....						
.09 Electrical Distribution System Improvements.....						
<b>Total, Sheriff's Training Academy.....</b>						
<b>Total, Sheriff—Administration.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 8,500	\$
		106,000	
		5,000	
		5,000	
		100,000	
		40,000	
		35,900	
2,721.42	12,000	300,400	
\$ 2,721.42	\$ 12,000	\$ 300,400	\$

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Equip.
			Plans Others	Const.	Insp.	
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—</b>						
<b>POLICE—Continued</b>						
<b>Sheriff—Enforcement</b>						
<b>Carson Sheriff's Station, (7208) (2)</b>						
.01 Land Acquisition.....						
<b>East Los Angeles Sheriff's Station, (7180) (3)</b>						
.13 Building Addition and Special Enforcement Facility.....		12,000		756,000	25,000	
.16 Equipment, Headquarters Facility.....						36,000
.18 Telephone Equipment Room.....						
<b>Total, East Los Angeles Sheriff's Station.....</b>		<b>12,000</b>		<b>756,000</b>	<b>25,000</b>	<b>36,000</b>
<b>Firestone Park Sheriff's Station, (7192) (2)</b>						
.06 Air Conditioning, Jail Section.....						
.11 Building Expansion.....				8,500		
.12 Booking Room Alterations.....						
<b>Total, Firestone Park Sheriff's Station.....</b>				<b>8,500</b>		
<b>Helicopter Facilities, (8453) (3)</b>						
.03 Helicopter Hangar.....		300		35,000	2,700	
.05 Concrete Slab Wash Rack.....				3,800		
.08 Parking Lot, Heliport.....				8,500		
<b>Total, Helicopter Facilities.....</b>		<b>300</b>		<b>47,300</b>	<b>2,700</b>	
<b>Lennox Sheriff's Station, (7199) (2)</b>						
.10 Carport and Yard Alterations.....				8,500		
.13 Remodel Lobby and Information Office, Second Floor.....				8,500		
<b>Total, Lennox Sheriff's Station.....</b>				<b>17,000</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 50,000	\$
		793,000	793,000
		36,000	36,000
		8,500	
41,695.66	33,500	837,500	829,000
		2,000	
		8,500	8,500
		5,000	
		15,500	8,500
		38,000	38,000
		3,800	3,800
		8,500	8,500
	9,330	50,300	50,300
		8,500	8,500
		8,500	8,500
97.30	3,809	17,000	17,000

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—</b>						
<b>POLICE—Continued</b>						
<b>Sheriff—Enforcement</b>						
Norwalk Sheriff's Station (Replacement) (7157) (1)						
.01 Land Acquisition.....	65,000					
.02 Sheriff's Station.....						
<b>Total, Norwalk Sheriff's Station (Replacement)...</b>	<b>65,000</b>					
San Dimas Sheriff's Station, (7172) (1)						
.04 Air Conditioning.....						
<b>Total, Sheriff—Enforcement.....</b>	<b>65,000</b>	<b>12,300</b>		<b>828,800</b>	<b>27,700</b>	<b>36,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Actual Prior Year 1962-63	APPROPRIATIONS	Estimated Current Year 1963-64	EXPENDITURES	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
				65,000	65,000
				57,000	
				122,000	65,000
2,280.60		2,500		7,700	
\$ 44,073.56		\$ 49,139		\$ 1,100,000	\$ 969,800

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Detention Camps</b>						
<b>Detention Camp No. 11, (9688) (5), Soledad Canyon</b>						
.01 Utility Building.....						
.02 Equipment, Utility Building.....						
.05 Water Development.....				42,600	1,000	
.07 Visitor Facility.....						
.09 Retaining Wall, Access Road.....						
.10 Sewage Disposal System.....						
<b>Total, Detention Camp No. 11.....</b>				<b>42,600</b>	<b>1,000</b>	
 <b>Detention Camp No. 14, (9689) (1), San Gabriel Canyon</b>						
.04 Water Development.....		700		20,000	800	
.07 Sewage Disposal System.....		4,000				
.08 Insulate Inmate Barracks.....						
<b>Total, Detention Camp No. 14.....</b>		<b>4,700</b>		<b>20,000</b>	<b>800</b>	
 <b>Detention Camp No. 15, (9686) (5), Tujunga</b>						
.01 Administration Building.....						
.02 Equipment, Administration Building.....						
.06 Vehicle Shed Alterations.....						
.07 Sewage Disposal System.....						
.11 Water Development.....						
.12 Vehicle Service and Storage Area.....						
.14 Insulate Inmate Barracks.....						
.15 Fencing, Detention Area.....						
<b>Total, Detention Camp No. 15.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 25,700	\$
		2,000	
		43,600	43,600
		2,500	
		2,700	
		54,200	
2,173.50	9.900	130,700	43,600
		21,500	21,500
		54,200	4,000
		5,200	
2,116.09	17.900	80,900	25,500
		55,200	
		5,000	
		2,500	
		54,200	
		29,000	
		4,400	
		1,300	
		2,600	
2,367.58	32.050	154,200	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Detention Camps—Continued</b>						
<b>Detention Camp No. 16 (Replacement), (9693) (5), Calabasas-Malibu</b>						
.01 Camp Facilities.....						
.02 Equipment.....						
.03 Water Development.....			2,300			
<b>Total, Detention Camp No. 16 (Replacement).....</b>			<b>2,300</b>			
 <b>Detention Camp No. 17, (9690) (5), Saugus</b>						
.03 Storehouse Addition.....						
.05 Sewage Disposal System.....						
.06 Insulate Inmate Barracks.....						
.07 Water Development.....						
<b>Total, Detention Camp No. 17.....</b>			<b>1,700</b>			
 <b>Detention Camp No. 18, (9692) (5), Barley Flats</b>						
.01 Sewage Disposal System.....			5,300			
.02 Commissary Storeroom.....				3,500		
.03 Vehicle Fueling Station.....						
.04 Dining Room Annex.....						
.05 Inmate Service and Visiting Building.....						
.06 Vehicle Shelter.....						
.07 Water Development.....				90,000	3,000	
.08 Nursery Potting Shed.....						
.09 Road and Fire Department Offices and Quarters.....						
<b>Total, Detention Camp No. 18.....</b>			<b>5,300</b>	<b>93,500</b>	<b>3,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		651,000	
		30,000	
		43,700	2,300
	50,000	724,700	2,300
		2,000	
		54,200	
		3,900	
		34,100	1,700
1,518.40		94,200	1,700
		62,100	5,300
		3,500	3,500
		6,000	
		3,000	
		31,700	
		27,200	
		93,000	93,000
		3,500	
		5,000	
	34,000	235,000	101,800

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Detention Camps—Continued</b>						
<b>Detention Camp No. 19, (9691) (1), Tanbark Flats</b>						
.03 Camp Facilities.....						
.04 Equipment, Camp Facilities.....						
.05 Water Development.....						
<b>Total, Detention Camp No. 19.....</b>						
<b>Detention Camp No. 20, (9694) (1), Sawpit Canyon</b>						
.01 Land Acquisition.....	35,000					
.02 Camp Facilities.....						
.03 Equipment.....						
<b>Total, Detention Camp No. 20.....</b>	<b>35,000</b>					
<b>Total, Sheriff—Detention Camps.....</b>	<b>35,000</b>	<b>14,000</b>		<b>156,100</b>	<b>4,800</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		293,900	
		10,000	
		44,300	
8,000.00	78,000	348,200	
		35,000	35,000
		344,500	
		10,000	
		389,500	35,000
<b>\$ 16,175.57</b>	<b>\$ 221,850</b>	<b>\$ 2,157,400</b>	<b>\$ 209,900</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Jail Facilities</b>						
Los Angeles County Central Jail, (8536) (3)						
.07						
Minor Mechanical Alterations.....						
Sybil Brand Institute for Women, (8457) (1)						
.16				6,000		
Air Supply Modifications, Kitchen.....						
<b>Total, Sheriff—Jail Facilities.....</b>				<b>6,000</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 219,448.70	\$ 31,200	\$ 2,000	\$
45,870.79	134,460	6,000	6,000
<b>\$ 265,319.49</b>	<b>\$ 165,660</b>	<b>\$ 8,000</b>	<b>\$ 6,000</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Approved Amount is for					Insp.	Equip.
	Land	Plans Co. Engineer	Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>							
<b>Sheriff—Institutions</b>							
<b>Mira Loma Facility</b>							
<b>Administration Building, (8663) (5)</b>							
.01 Building.....							
<b>Central Boiler and Refrigeration Plant, (8664) (5)</b>							
.05 Additional Boiler.....						1,000	
<b>Drainage Improvements, (8672) (5)</b>							
.01 Drains and Appurtenant Structures.....		3,500					
<b>Greenhouse and Nursery, (9753) (5)</b>							
.01 Building.....							
<b>Incinerator and Waste Disposal Building, (8677) (5)</b>							
.01 Building.....							
<b>Inmate Barracks, (8694) (5)</b>							
.03 Barracks, Phase II.....							
.06 Barracks, Phase III.....							
.07 Equipment, Barracks, Phase II.....							
<b>Total, Inmate Barracks.....</b>							
<b>Kitchen and Dining Building (8667) (5)</b>							
.03 Emergency Standby Power.....							
<b>Laundry Building, (8681) (5)</b>							
.12 Building Addition.....						5,000	
<b>Master Plan, (9747) (5)</b>							
.04 Development Plan.....							
<b>Mechanical Shops, (8679) (5)</b>							
.14 Garage Building.....							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 48,000	\$
11,630.81	71,500	1,000	1,000
		25,700	3,500
		13,500	
	5,500	60,900	
		462,200	
		8,000	
		10,000	
1,596.91	10,000	480,200	
106,349.61		26,100	
4,138.31	221,676	5,900	5,900
	3,000	3,000	
		7,500	

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Mira Loma Facility—Continued</b>						
<b>Multi-Purpose Vocational Shop, (9752) (5)</b>						
.01 Shop Building.....						
.02 Equipment.....						
<b>Total, Multi-Purpose Vocational Shop.....</b>						
<b>Site Development, (9749) (5)</b>						
.07 Perimeter Security Fence.....						
.08 Communication Systems.....						
.09 Paving, Miscellaneous Areas.....						
<b>Total, Site Development.....</b>						
<b>Storage and Stock Building, (8696) (5)</b>						
.01 Building.....						
<b>Storage Building, (8683) (5)</b>						
.01 Building, Inflammable Materials.....				1,200		
<b>Water Development, (8685) (5)</b>						
.16 Internal Distribution System.....						
<b>Total, Mira Loma Facility.....</b>		<b>3,500</b>		<b>1,200</b>	<b>6,900</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		231,400	
		38,000	
1,314.59	15,400	269,400	
		141,500	
		12,500	
		69,000	
1,546.89		223,000	
		19,800	
		1,200	1,200
4,676.96		22,000	
<b>\$ 131,254.08</b>	<b>\$ 327,076</b>	<b>\$ 1,207,200</b>	<b>\$ 11,600</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Saugus Rehabilitation Center</b>						
<b>Electrical Improvements, (8490) (5)</b>						
.01 Emergency Standby Power.....						
.02 Security Lighting, Compound.....						
.04 Public Address System Modification.....						
<b>Total, Electrical Improvements.....</b>						
<b>Farm Center, (8491) (5)</b>						
.01 Onion Storage Building.....						
.02 Produce Processing Building.....						
<b>Total, Farm Center.....</b>						
<b>Paving, Miscellaneous Areas, (8492) (5)</b>						
.01 Hospital Access Road.....						
.02 Sewage Plant Access Road.....						
.03 Compound Area.....						
<b>Total, Paving Miscellaneous Areas.....</b>						
<b>Security Fencing, (8493) (5)</b>						
.01 Perimeter Fencing.....						
<b>Total, Saugus Rehabilitation Center.....</b>						

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 26,700	\$
		16,000	
		2,000	
		<b>44,700</b>	
		13,500	
		6,000	
		<b>19,500</b>	
		2,000	
		9,000	
		2,000	
		<b>13,000</b>	
		26,700	
\$	\$	\$ 103,900	\$

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Wayside Honor Rancho</b>						
<b>Administration Building, (8634) (5)</b>						
.01 Administration Building.....						
.02 Equipment, Administration Building.....						
<b>Total, Administration Building.....</b>						
<b>Automotive Center, (9789) (5)</b>						
.03 Shop Building Alterations.....						
.04 Oil Storage Building.....						
<b>Total, Automotive Center.....</b>						
<b>Concrete Block Plant, (8628) (5)</b>						
.04 Electric Service Extension.....						
.05 Toilet Facilities.....						
<b>Total, Concrete Block Plant.....</b>						
<b>Entrance Control Center, (8632) (5)</b>						
.04 Visitors' Registration Building.....						
<b>Farm Center, (9788) (5)</b>						
.06 Waste Water and Manure Solids Disposal...						
.07 Power Equipment Repair Building Alterations.....						
<b>Total, Farm Center.....</b>						
<b>Library Building, (9790) (5)</b>						
.01 Building.....						

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 297,600	\$
		16,000	
		<b>313,600</b>	
		4,300	
		2,100	
1,743.90	3,800	<b>6,400</b>	
		5,000	
		2,500	
		<b>7,500</b>	
	5,600	27,900	
		2,000	
		5,000	
494.32	7,300	<b>7,000</b>	
		6,200	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Engineer Plans Co.	Approved Others Plans	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Wayside Honor Rancho—Continued</b>						
<b>Maximum Security Unit, (8650) (5)</b>						
.14 Air Condition Kitchen.....		400		33,000	3,000	
.16 Emergency Generators.....						
<b>Total, Maximum Security Unit.....</b>		<b>400</b>		<b>33,000</b>	<b>3,000</b>	
<b>Minimum Security Unit, (8593) (5)</b>						
.08 Inmate Barracks Replacement, Phase II.....						
.09 Sound-Proof Service Building.....				8,500		
.13 Inmate Barracks Replacement, Phase III.....		3,000				
<b>Total, Maximum Security Unit.....</b>		<b>3,000</b>		<b>8,500</b>		
<b>Motor Pool Area, (8630) (5)</b>						
.04 Bridge.....						
<b>Paving, Miscellaneous Areas, (8647) (5)</b>						
.01 Parking Area.....						
.02 Main Road, Camp Perimeter.....						
.03 North Gate Road.....						
.04 Driveway, Bakery to South Perimeter Road.....				2,400		
<b>Total, Paving, Miscellaneous Areas.....</b>				<b>2,400</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		36,400	36,400
		74,900	
155,142.54	16,920	111,300	36,400
		236,500	
		8,500	8,500
		3,000	3,000
2,343.24	4,635	248,000	11,500
	2,919	8,500	
		23,900	
		26,200	
		25,200	
		2,400	2,400
		77,700	2,400

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Sheriff—Institutions—Continued</b>						
<b>Wayside Honor Rancho—Continued</b>						
<b>Site Improvements, (8646) (5)</b>						
.02 Concrete Ditch Lining (Biscailuz Drive).....				2,200		
.03 Underground Water Culvert.....						
.04 Irrigation Pipe Line (2,000± lin. ft.).....				3,000		
.06 Pile and Wire Revetment (Castaic Creek)....						
<b>Total, Site Improvements.....</b>				<b>5,200</b>		
<b>Water Development, (8602) (5)</b>						
.18 Control System.....						
.20 Water Mains, Dairy Farm.....						
.21 Water System, Howard Canyon Area.....						
<b>Total, Water Development.....</b>						
<b>Total, Wayside Honor Rancho.....</b>		<b>3,400</b>		<b>49,100</b>	<b>3,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		2,200	2,200
		3,200	
		6,400	3,000
		30,000	
		<b>41,800</b>	<b>5,200</b>
		12,900	
		4,500	
		165,000	
		182,400	
\$ 159,724.00	\$ 41,174	\$ 1,038,300	\$ 55,500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department</b>						
<b>Area Offices</b>						
<b>Bellflower Probation Department Building, (7164) (1)</b>						
.04 Acoustical Tile Ceiling.....						
<b>Centinela Probation Department Building, (7196) (2)</b>						
.01 Land Acquisition.....	125,000					
<b>Crenshaw Probation Department Building (Metro South), (7162) (2)</b>						
.01 Land Acquisition.....						
<b>East Los Angeles Probation Department Building, (7174) (3)</b>						
.02 Area Office Building.....					18,000	
.03 Probation Department Equipment.....						
<b>Total, East Los Angeles Probation Department Building.....</b>					<b>18,000</b>	
<b>Harbor Probation Department Building (Formerly Torrance), (7262) (2)</b>						
.02 Area Office Building.....		2,500		425,000	18,000	
.03 Probation Department Equipment.....						29,200
<b>Total, Harbor Probation Department Building....</b>		<b>2,500</b>		<b>425,000</b>	<b>18,000</b>	<b>29,200</b>
<b>Metropolitan Probation Department Building, (7084) (3)</b>						
.01 Land Acquisition.....						
<b>Santa Fe Springs Probation Department Building, (7150) (1)</b>						
.01 Land Acquisition.....						

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 8,500	\$
		200,000	125,000
		100,000	
		18,000	18,000
		30,000	
	456,700	48,000	18,000
		445,500	445,500
		29,200	29,200
14,179.77		474,700	474,700
		200,000	
		100,000	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Area Offices—Continued</b>						
<b>Southeast Probation Department Building, (7189) (2)</b>						
.02 Area Office Building.....			3,500			
.03 Probation Department Equipment.....						
<b>Total, Southeast Probation Department Building.....</b>			<b>3,500</b>			
<b>West San Fernando Valley Probation Department Building, (7242) (5)</b>						
.01 Land Acquisition.....						
<b>Total, Probation Department—Area Offices.....</b>	<b>125,000</b>	<b>6,000</b>		<b>425,000</b>	<b>36,000</b>	<b>29,200</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		391,500	3,500
		29,200	
2,400.00	185,000	420,700	3,500
		75,000	
<b>\$ 16,579.77</b>	<b>\$ 641,700</b>	<b>\$ 1,626,900</b>	<b>\$ 621,200</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Camps</b>						
<b>David Gonzales Boys' Camp, (8390) (5), Calabasas</b>						
.14 Sprinkler System.....						
.21 Water Development, Phase II.....						
<b>Total, David Gonzales Boys' Camp.....</b>						
<b>Dr. Vierling Kersey Boys' Camp, (9608) (5), Olive View</b>						
.02 Building and Site Development.....						
.03 Equipment.....						
<b>Total, Dr. Vierling Kersey Boys' Camp.....</b>						
<b>Fred Miller Boys' Camp, (9614) (4 &amp; 5), Malibu</b>						
.01 Sprinkler System.....						
<b>Glenn Rockey Boys' Camp, (8392) (1), La Verne</b>						
.26 Nursery Potting Shed.....				3,500		
.27 Access Road.....						
.28 Sewage Disposal System.....						
<b>Total, Glenn Rockey Boys' Camp.....</b>				<b>3,500</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 7,200	\$
		30,400	
1,029.65	18,800	37,600	
		720,000	
		50,000	
		770,000	
	13,700	6,800	
		3,500	3,500
		13,500	
		54,200	
82.88	10,100	71,200	3,500

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Allowed Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Camps—Continued</b>						
<b>Joe Scott Boys' Camp, (8406) (5), Saugus</b>						
.14 Water Development, Phase II.....						
<b>John Munz Boys' Camp, (9609) (5), Lake Hughes</b>						
.07 Sewage Disposal System.....						
<b>Karl Holton Boys' Camp, (8403) (5), San Fernando</b>						
.18 Sewage Disposal System.....						
<b>Kenyon Scudder Boys' Camp, (8391) (5), Saugus</b>						
.15 Single Meter System.....						
.18 Sewage Disposal System.....						
.19 Potting Shed, Transformer and Wiring.....						1,200
<b>Total, Kenyon Scudder Boys' Camp.....</b>						<b>1,200</b>
<b>Oak Grove Boys' Camp, (8394) (1), Azusa</b>						
.20 Recreation and School Shop Buildings.....						
.21 Equipment, Recreation Building.....						
.23 Pave Road Extension and Parking Area.....						
.24 Equipment, School Shop Building.....						
.25 Sewage Disposal System.....						
.26 Water Development, Phase II.....						
<b>Total, Oak Grove Boys' Camp.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
3,170.25		12,300	
	8,700	91,000	
	3,500	54,200	
		7,800	
		91,000	
		1,200	1,200
	23,000	100,000	1,200
		141,000	
		4,000	
		5,000	
		4,600	
		61,100	
		25,700	
12,396.73	7,600	241,400	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Camps—Continued</b>						
<b>Vernon Kilpatrick Boys' Camp, (9617) (4 &amp; 5), Malibu</b>						
.06						
Realign and Pave Road to Mulholland Drive.....						
.17						
Water Development.....						
<b>Total, Vernon Kilpatrick Boys' Camp.....</b>						
 <b>William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes</b>						
.10						
Nursery Potting Shed.....				3,500		
<b>Total, Probation Department—Camps.....</b>				<b>8,200</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		5,000	
		19,500	
16,151.99	42,100	24,500	
	6,900	3,500	3,500
<b>\$ 32,831.50</b>	<b>\$ 134,400</b>	<b>\$ 1,412,500</b>	<b>\$ 8,200</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Juvenile Hall Facilities</b>						
<b>Juvenile Hall, (8386) (3)</b>						
.26 Master Plan.....						
.27 Central Electric Metering.....						
.36 Demolition, Building No. 15.....		5,000		32,000	3,000	
.37 Demolition, Building No. 16.....				7,000		
.38 Parking Lot Improvement.....				1,800		
.39 Addition to Building 5B.....						
.43 Storage Building.....						
.44 Addition to Building 12A.....						
.45 Addition to Building 12B.....						
.46 Additional Parking, Building 3.....						
.47 Air Conditioning, Girls' School Building.....						
.48 Addition to Building 4B.....						
.49 Boys' School Building (Replacement).....		10,000	48,500			
<b>Total, Juvenile Hall.....</b>		<b>15,000</b>	<b>48,500</b>	<b>40,800</b>	<b>3,000</b>	
<b>Los Padrinos Juvenile Hall, (9606) (1)</b>						
.07 Expansion, Phase II.....						
.08 Equipment.....						
<b>Total, Los Padrinos Juvenile Hall.....</b>						
<b>San Fernando Valley Juvenile Hall, (9607) (5)</b>						
.04 Probation Equipment.....						356,000
.05 School Equipment.....						45,800
.06 Sheriff's Equipment.....						700
.07 County Clerk's Equipment.....						13,000
.08 Superior Court Equipment.....						22,600
<b>Total, San Fernando Valley Juvenile Hall.....</b>						<b>438,100</b>
<b>San Gabriel Valley Juvenile Hall, (9613) (1)</b>						
.01 Land Acquisition.....						
<b>Total, Juvenile Hall Facilities.....</b>		<b>15,000</b>	<b>48,500</b>	<b>40,800</b>	<b>3,000</b>	<b>438,100</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 9,000	\$
		70,900	
		40,000	40,000
		7,000	7,000
		1,800	1,800
		7,000	
		111,300	
		59,200	
		26,800	
		8,500	
		76,600	
		8,500	
		58,500	58,500
225,129.06	7,700	485,100	107,300
		1,749,000	
		75,000	
		1,824,000	
		356,000	356,000
		45,800	45,800
		700	700
		13,000	13,000
		22,600	22,600
111,087.81		438,100	438,100
		250,000	
\$ 336,216.87	\$ 7,700	\$ 2,997,200	\$ 545,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
Maclaren Hall, (8417) (1)						
.15 Replacement and Expansion, Phase I Administration Building, Infirmary, Kitchen and Dining Building, Receiving Unit, and Central Refrigeration and Heating Plant.....						
.16 Replacement and Expansion, Phase II Boys' and Girls' Ward Buildings, School and Gymnasium, and Chapel.....						
Total, MacLaren Hall.....						
Total, MacLaren Hall.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 190,100	\$
		100,900	
12,584.57	146,500	291,000	
\$ 12,584.57	\$ 146,500	\$ 291,000	\$

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued</b>						
<b>Probation Department—Continued</b>						
<b>Schools for Girls</b>						
Las Palmas School for Girls, (8416) (3)						
.13 Shed Addition and Compressors Relocation.....				1,600		
<b>Total, Schools for Girls.....</b>				<b>1,600</b>		

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 5,759.07	\$ 8,500	\$ 1,600	\$ 1,600
\$ 5,759.07	\$ 8,500	\$ 1,600	\$ 1,600

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE</b>						
<b>Forester and Fire Warden</b>						
<b>Antelope Valley Dispatching Center, (7591)</b>						
<b>(5), Vicinity of Palmdale</b>						
.02 Dispatching Center.....						
.03 Equipment.....						
<b>Total, Antelope Valley Dispatching Center.....</b>						
<b>Central Headquarters, Forester and Fire</b>						
<b>Warden, (7564) (3), City Terrace</b>						
.14 Safety Bumper Rail on East and South Side of Road Around Building (700± lin. ft.).....						
.18 Building Addition, Offices over South Deck.....					4,000	
<b>Total, Central Headquarters, Forester and Fire Warden.....</b>					<b>4,000</b>	
<b>Fire Cisterns, (7568)</b>						
.11 FC 122 Glendora Ridge Motorway near Head of Beatty Canyon.....				1,800		
.13 FC 124 Bulldog Motorway north of Castro Motorway.....				1,800		
.45 FC 95 Summit of Wildwood Motorway.....						
.66 FC 155 Hoyt and Edison Motorway.....						
.67 FC 37 Saddle Peak Road above Stunts Ranch.....						
.70 FC 40 Weldon Summit on U.S. Highway 99.....						
.71 FC 41 Devil's Canyon and Brown's Canyon Roads.....						
<b>Total, Fire Cisterns.....</b>				<b>3,600</b>		
<b>Fire Combat Training Center, (7524) (3), City Terrace</b>						
.13 Pumper Test and Storage Building						
.14 Classroom Addition (720± sq. ft.).....						
<b>Total, Fire Combat Training Center.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 121,800	\$
		2,400	
	24,200	124,200	
		4,200	
		4,000	4,000
5,959.14	110,400	8,200	4,000
		1,800	1,800
		1,800	1,800
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
6,464.30	1,800	12,600	3,600
		33,400	
		26,200	
	28,500	59,600	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station No. 44, (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte</b>						
.02 Fire Station (5,600± sq. ft.).....					5,000	
<b>Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital</b>						
.01 Fire Station (2,000± sq. ft.).....						
.02 Radio Selective Calling.....						
.03 Equipment.....						
<b>Total, Fire Station No. 59 (Replacement).....</b>						
<b>Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena</b>						
.04 Chain Link Fence (1,140± lin. ft.).....						
<b>Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas</b>						
.01 Fire Station (3,400± sq. ft.).....		4,000		78,700	4,700	
.02 Equipment.....						2,700
<b>Total, Fire Station No. 68 (Replacement).....</b>		<b>4,000</b>		<b>78,700</b>	<b>4,700</b>	<b>2,700</b>
<b>Fire Station No. 73, (7537) (5), 24875 North San Fernando Road, Newhall</b>						
.05 Paving, Parking Area, Front of Station (2,750± sq. ft.).....						
<b>Fire Station No. 74 (Replacement), (7558) (5), 12587 North Dexter Park Road, San Fernando</b>						
.02 Fire Station (3,400± sq. ft.).....						
<b>Fire Station No. 75 (Replacement), (7510) (5), 21880 Mayan Drive, Chatsworth</b>						
.01 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		5,000	5,000
		57,300	
		1,300	
		2,000	
		60,600	
		2,300	
		87,400	87,400
		2,700	2,700
	9,500	90,100	90,100
		900	
		10,200	
		12,000	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Station No. 76 (Replacement), (7504)</b> (5), Vicinity of Highways 99 and 126, Castaic						
.02 Fire Station (3,400± sq. ft.).....						
.03 Equipment.....						
<b>Total, Fire Station No. 76 (Replacement).....</b>						
<b>Fire Station No. 78, (7542) (5), 17021 West</b> <b>Elizabeth Lake Road, Palmdale</b>						
.01 Garage Building.....						
.02 Concrete Paving, Driveway.....						
<b>Total, Fire Station No. 78.....</b>						
<b>Fire Station No. 80 (Replacement), (7505)</b> (5), 1533 West Sierra Highway, Vincent						
.02 Fire Station (3,400± sq. ft.).....						
<b>Fire Station No. 81 (Replacement), (7572)</b> (5), 13028 West Sierra Highway, Mint Canyon						
.02 Fire Station (2,600± sq. ft.).....						
<b>Fire Station No. 82, (7548) (5), 352</b> <b>Foothill Boulevard, La Canada</b>						
.02 Concrete Paving, Parking Area (4,000± sq. ft.).....						
<b>Fire Station No. 86, (7590) (1), Vicinity of</b> <b>Foothill Boulevard and Amelia Avenue,</b> <b>Glendora</b>						
.02 Fire Station (3,200± sq. ft.).....						
.03 Equipment.....						
<b>Total, Fire Station No. 86.....</b>						
<b>Fire Station No. 99, (7580) (5), Vicinity of</b> <b>Pacific Coast Highway and Decker Road,</b> <b>Malibu</b>						
.02 Fire Station (3,400± sq. ft.).....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		87,400	
		2,700	
	15,500	90,100	
		8,500	
		2,200	
		10,700	
		10,200	
		9,900	
		2,000	
		88,500	
		2,600	
6,200.00	7,300	91,100	
		10,200	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC PROTECTION—FIRE—Continued</b>							
<b>Forester and Fire Warden—Continued</b>							
<b>Fire Station No. 108, (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre</b>							
.01 Land Acquisition.....							
.02 Fire Station (3,400± sq. ft.).....							
.03 Equipment.....							
<b>Total, Fire Station No. 108.....</b>							
<b>Fire Station No. 123, (7506) (5), Vicinity of Placerita and Sand Canyons, Newhall Area</b>							
.01 Land Acquisition.....							
.02 Fire Station (3,400± sq. ft.).....							
.03 Equipment.....							
<b>Total, Fire Station No. 123.....</b>							
<b>Fire Station No. 124, (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles</b>							
.01 Land Acquisition.....							
.02 Fire Station (3,400± sq. ft.).....							
<b>Total, Fire Station No. 124.....</b>							
<b>Fire Station No. 125, (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas</b>							
.01 Land Acquisition.....							
.02 Fire Station (5,600± sq. ft.).....							12,800
.03 Equipment.....							
<b>Total, Fire Station No. 125.....</b>							<b>12,800</b>
<b>Fire Station No. 126, (7509) (5), Vicinity of Val Verde Park</b>							
.01 Land Acquisition.....							
.02 Fire Station (3,400± sq. ft.).....							
<b>Total, Fire Station No. 126.....</b>							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		30,000	
		93,700	
		2,700	
	33,500	126,400	
		7,500	
		95,000	
		2,700	
	14,000	105,200	
		8,500	
		10,700	
		19,200	
		10,000	
		127,200	12,800
		5,000	
	10,000	142,200	12,800
		8,000	
		10,200	
	8,000	18,200	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
Fire Station (Future), (7500) (5), Vicinity of Mount Gleason and Plainview, Los Angeles						
.01 Land Acquisition.....	14,000					
Fire Station (Future), (7511) (4), Vicinity of Arroyo Sequit and Weiner Canyon, West Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7512) (5), Vicinity of Gold Creek and Cooks Road, East Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7513) (5), Vicinity of Lobo Canyon and Triunfo Creek, Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7514) (4), Vicinity of Pacific Coast Highway and Tuna Canyon, Malibu						
.01 Land Acquisition.....						
Fire Station (Future), (7515) (4), Vicinity of Piuma and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition.....						
Fire Station (Future), (7516) (4), Vicinity of Tuna Canyon and Saddle Peak Road, West Malibu Area						
.01 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		14,000	14,000
		8,000	
		8,000	
		8,000	
		35,000	
		8,000	
		8,000	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
<b>Forester and Fire Warden—Continued</b>						
<b>Fire Telephone Line Construction, (7569)</b>						
.53 Line Construction, from Section P-308 to Fire Station No. 108.....				2,000		
.56 Line Construction, from Section P-102 to Fire Station No. 123.....				500		
.57 Line Construction, from Section P-3 to New Malibu Dispatching Center.....				16,600		
.58 Line Construction, from Section P-5 to Mulholland and Pacific Coast Highway for Call Boxes.....				1,000		
.59 Line Construction, from Section P-5 to Decker and Pacific Coast Highway for Call Boxes.....				1,000		
.60 Line Construction, from Section P-122 to Frenchman Flats and Highway 99 for Call Boxes.....				2,000		
.61 Line Construction, from Section P-101 to Weldon Canyon for Call Boxes.....				1,000		
.62 Line Construction, from Section P-404 to San Antonio Canyon Road for Call Boxes.....				1,600		
.63 Line Construction, from Section P-304 to United States Forestry Service Dispatching Headquarters, Arcadia.....				1,400		
.64 Line Construction, from Section P-307 to Underground Bunker at Barley Flats.....				1,900		
.65 Line Construction, from Section P-109 to Forestry Camp, Pine Canyon Area.....				500		
<b>Total, Fire Telephone Line Construction.....</b>				<b>29,500</b>		
<b>Forestry Camp No. 1 (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area</b>						
.01 Land Acquisition.....						
.02 Forestry Camp.....						
.03 Equipment.....						
<b>Total, Forestry Camp No. 1 (Future).....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

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EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		2,000	2,000
		500	500
		16,600	16,600
		1,000	1,000
		1,000	1,000
		2,000	2,000
		1,000	1,000
		1,600	1,600
		1,400	1,400
		1,900	1,900
		500	500
5,880.75	9,100	29,500	29,500
		80,000	
		412,700	
		12,200	
	25,200	504,900	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC PROTECTION—FIRE—Continued</b>							
<b>Forester and Fire Warden—Continued</b>							
<b>Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road</b>							
.11 Administration Building.....							
.12 Garage and Tool Room.....							
<b>Total, Henniger Flats Plantation.....</b>							
<b>Malibu Dispatching Center, (7592) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas</b>							
.01 Land Acquisition.....							
.02 Dispatching Center (2,600± sq. ft.).....							
.03 Equipment.....							
<b>Total, Malibu Dispatching Center</b>							
<b>Mount McDill Microwave Site, (7557) (5) Agoura</b>							
.01 Land Acquisition.....							
.02 Access Road.....							
.03 Microwave Building (300± sq. ft.).....							
<b>Total, Mount McDill Microwave Site.....</b>							
<b>Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima</b>							
.13 Stock Warehouse (15,000± sq. ft.).....							
.14 Welding Shop (2,000± sq. ft.).....							
.16 Automotive Repair Shop (7,500± sq. ft.)....							
.20 Paving, Lumber Storage and Blacksmith Shop (7,200± sq. ft.).....							
.22 Addition to Fire Locker (1,200± sq. ft.)....							
.23 Pump, Kerosene, Electric with 1,000 gallon tank.....							
.24 Master Development Plan.....							
.25 Storage Building Addition (2,600± sq. ft.)...							
.26 Helicopter Hangar (2,400± sq. ft.).....							
<b>Total, Pacoima Warehouse Area.....</b>							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,500	
		8,500	
6,362.03		17,000	
		12,000	
		127,800	
		12,000	
	12,000	151,800	
		3,000	
		2,000	
		8,000	
	45,000	13,000	
		16,100	
		3,500	
		9,900	
		3,600	
		8,500	
		900	
		5,000	
		20,700	
		30,200	
	7,800	98,400	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—FIRE—Continued</b>						
Forester and Fire Warden—Continued						
<b>Telephone Carrier and Other Communications Systems, (7574)</b>						
.22 Multiplex Circuits between Valley Dispatching Center and Malibu Dispatching Center.....						
.23 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center.....						
.24 Multiplex Circuits between Valley Dispatching Center and Newhall Dispatching Center.....				4,500		
.25 Multiplex Circuits between Newhall Dispatching Center and Antelope Valley Dispatching Center.....						
<b>Total, Telephone Carrier and Other Communications Systems.....</b>				<b>4,500</b>		
<b>Weather Stations, Various Locations, (7503)</b>						
.03 Weather Station Vicinity of Padua Hills.....					10,000	
<b>Total, Forester and Fire Warden.....</b>	<b>14,000</b>	<b>16,800</b>		<b>126,300</b>	<b>13,700</b>	<b>2,700</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		4,500	
		4,500	
		4,500	4,500
		4,500	
14,310.81	18,800	18,000	4,500
10,000.00		10,000	10,000
\$ 55,177.03	\$ 380,600	\$ 1,952,700	\$ 173,500

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—PROTECTIVE</b>						
<b>INSPECTION</b>						
Department of Weights and Measures						
South County Branch Office, (7718) (1)						
.02 Proving Tanks, Meters and Service Building.....					3,500	
.04 Mechanical Access Road.....		3,900				
<b>Total, South County Branch Office.....</b>		<b>3,900</b>			<b>3,500</b>	
<b>Total, Department of Weights and Measures.....</b>		<b>3,900</b>			<b>3,500</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		3,500	3,500
		26,100	3,900
2,687.00	63,400	29,600	7,400
\$ 2,687.00	\$ 63,400	\$ 29,600	\$ 7,400

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—OTHER</b>						
<b>Medical Examiner—Coroner</b>						
Chief Medical Examiner—Charities						
Administration Building (7832) (3)						
.01 Building.....						
<b>Total, Medical Examiner—Coroner.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 1,821.19	\$ 63,600	\$ 2,427,000	\$
\$ 1,821.19	\$ 63,600	\$ 2,427,000	\$

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC PROTECTION—OTHER—</b>						
Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.20 Utility Building.....						
.21 Kennel Building.....		8,400				
<b>Total, Animal Shelter No. 1.....</b>		<b>8,400</b>				
Animal Shelter No. 4, (7714) (1), 4275 North Elton Avenue, Baldwin Park						
.10 Office Building Addition.....						
<b>Total, Pound Department.....</b>		<b>8,400</b>				
<b>TOTAL, PUBLIC PROTECTION.....</b>	<b>239,000</b>	<b>83,300</b>	<b>48,500</b>	<b>1,643,100</b>	<b>98,600</b>	<b>506,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 69,900	\$
		8,400	8,400
	34,200	78,300	8,400
4,264.04		25,600	
\$ 4,264.04	\$ 34,200	\$ 103,900	\$ 8,400
\$ 1,087,189.16	\$ 2,297,499	\$16,757,600	\$ 2,618,500

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>HEALTH AND SANITATION</b>						
<b>Air Pollution Control District</b>						
<b>Air Pollution Control District Building, (7446) (3)</b>						
.08 Elevator Improvements.....						
.09 Heating and Ventilating System.....		800		72,000		4,500
<b>Total, Air Pollution Control District Building.....</b>		<b>800</b>		<b>72,000</b>		<b>4,500</b>
<b>Total, Air Pollution Control District.....</b>		<b>800</b>	<b>*</b>	<b>72,000</b>		<b>4,500</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 70,100	\$
		77,300	77,300
1,172.96	71,000	147,400	77,300
\$ 1,172.96	\$ 71,000	\$ 147,400	\$ 77,300

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Approved Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>HEALTH AND SANITATION—Continued</b>						
<b>Health Department</b>						
<b>Antelope Valley District Health Center, (7282) (5), 10th &amp; "J" Streets</b>						
.01 Health Building.....						
.03 Equipment.....						
<b>Total, Antelope Valley District Health Center.....</b>						
<b>Burbank Health Subcenter, (7207) (5) 1101 West Magnolia Boulevard</b>						
.01 Land Acquisition.....						
.02 Parking Lot.....						
.03 Building Addition.....						
<b>Total, Burbank Health Subcenter.....</b>						
<b>East Los Angeles Health Center, (7455) (3) 670 South Ferris Avenue</b>						
.01 Land Acquisition.....						
.02 Parking Lot.....						
<b>Total, East Los Angeles Health Center.....</b>						
<b>Florence-Firestone Health Subcenter, (7453) (2), 8019 Compton Avenue</b>						
.01 Health Building Addition.....						
.02 Equipment.....						
<b>Total, Florence-Firestone Health Subcenter.....</b>						
<b>Health Department Building, (7462) (3), 241 North Figueroa Street</b>						
.05 Building Annex.....		50,000	400,000			
.06 Clinic and Laboratory Alterations.....		14,000		750,000	19,000	
<b>Total, Health Department Building.....</b>		<b>64,000</b>	<b>400,000</b>	<b>750,000</b>	<b>19,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 367,800	\$
		42,700	
		410,500	
		26,000	
		2,000	
		13,000	
		41,000	
		36,000	
		21,500	
		57,500	
		92,700	
		5,000	
		97,700	
		450,000	450,000
		783,000	783,000
1,125.00	108,300	1,233,000	1,233,000

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>HEALTH AND SANITATION—Continued</b>						
<b>Health Department—Continued</b>						
<b>La Puente Health Subcenter, (7234) (1)</b>						
.01 Land Acquisition.....						
.02 Health Building.....						
<b>Total, La Puente Health Subcenter.....</b>						
<b>Pomona District Health Center (New),     (7465) (1)</b>						
.01 Health Building.....		7,000		402,000	13,000	
.02 Land Acquisition.....	100,000					
.03 Equipment.....						
<b>Total, Pomona District Health Center (New).....</b>	<b>100,000</b>	<b>7,000</b>	-	<b>402,000</b>	<b>13,000</b>	
<b>Purchase of City Branch Health Centers,     (7456)</b>						
.01 Acquisition.....	1,000,000					
<b>Total, Health Department.....</b>	<b>1,100,000</b>	<b>71,000</b>	<b>400,000</b>	<b>1,152,000</b>	<b>32,000</b>	
<b>TOTAL, HEALTH AND SANITATION.....</b>	<b>1,100,000</b>	<b>71,800</b>	<b>400,000</b>	<b>1,224,000</b>	<b>36,500</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		90,000	
		29,000	
		<b>119,000</b>	
		422,000	422,000
		100,000	100,000
		45,200	
	36,000	<b>567,200</b>	<b>522,000</b>
		1,000,000	1,000,000
<hr/> \$ 1,125.00	<hr/> \$ 144,300	<hr/> \$ 3,525,900	<hr/> \$ 2,755,000
<hr/> \$ 2,297.96	<hr/> \$ 215,300	<hr/> \$ 3,673,300	<hr/> \$ 2,832,300

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Approved Amount is for					Insp.	Equip.
	Land	Plans Co. Engineer	Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC ASSISTANCE—ADMINISTRATION</b>							
<b>Charities—Administration</b>							
<b>Central Heating and Refrigeration Plant, Adams and Grand, (7726) (2)</b>							
.01 Central Plant.....		11,400				8,000	
<b>Welfare Building (Existing), (7722) (2)</b>							
.03 Air Conditioning.....		8,500		300,000		11,000	
.05 Land Acquisition.....	400,000						
.07 Elevator Improvements.....							
.08 Parking Structure.....		7,500				20,100	
.09 Electronic Data Processing System.....		5,500		30,000		2,700	
.10 Basement Modification.....							
<b>Total, Welfare Building (Existing).....</b>	<b>400,000</b>	<b>21,500</b>		<b>330,000</b>		<b>33,800</b>	
<b>Welfare Building (New), (7725) (2)</b>							
.01 Building.....		16,000				20,000	
<b>Total, Charities—Administration.....</b>	<b>400,000</b>	<b>48,900</b>		<b>330,000</b>		<b>61,800</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 19,400	\$ 19,400
		319,500	319,500
		400,000	400,000
		13,500	
		27,600	27,600
		38,200	38,200
		12,000	
125,325.73	206,300	810,800	785,300
		36,000	36,000
<b>\$ 125,325.73</b>	<b>\$ 206,300</b>	<b>\$ 866,200</b>	<b>\$ 840,700</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>Charities—General Hospital</b>						
<b>Acute Unit Electrical Distribution System, (7847) (3)</b>						
.01 Electrical Distribution System, Phase I.....					4,500	
.02 Electrical Distribution System, Phase II.....						
.03 Electrical Distribution System, Phase III.....						
<b>Total, Acute Unit, Electrical Distribution System.....</b>					<b>4,500</b>	
<b>Acute Unit, Elevator Improvements, (7830) (3)</b>						
.01 Elevator Improvements Install High Speed Doors, Phase II.....						
<b>Acute Unit, Emergency Standby Power, (7840) (3)</b>						
.01 Emergency Electrical Service for Surgeries, Nurseries, and Other Vital Patient Care Areas.....					3,500	
<b>Acute Unit, Exterior Repair, (7848) (3)</b>						
.01 Repair and Sealing.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 4,500	\$ 4,500
		111,300	
		15,600	
13,945.22	208,200	131,400	4,500
1,037.83		39,000	
4,577.76	185,400	3,500	3,500
		791,000	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Plans Others	Amount is for		
				Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—General Hospital—Continued</b>						
<b>Acute Unit, Miscellaneous Alterations,</b>						
<b>(7800) (3)</b>						
.15 Flammable Storage Building, Second Floor Terrace.....						
.16 Equipment, Flammable Storage Building....						
.18 Medical Social Service Building, Second Floor Terrace.....						
.19 Emergency Chemistry Laboratory and Autopsy Alterations, Second Floor.....						
.20 Neuro-Radiology Facilities, Fifth Floor.....		3,200		60,000	4,100	
.21 General and Specialty Surgeries.....		5,000	60,000			
.22 Eighth and Tenth Floor Surgeries, Modernize and Air Condition.....						
.23 Biochemistry Laboratory and Library, Second Floor.....						
.24 Equipment, Medical Social Service Building.....						
.25 Equipment, Neuro-Radiology Facilities.....						
.26 Equipment, Emergency Chemistry Laboratory and Autopsy.....						
.27 Main Admitting Room, Air Conditioning....		3,900				
<b>Total, Acute Unit, Miscellaneous Alterations.....</b>		<b>12,100</b>	<b>60,000</b>	<b>60,000</b>	<b>4,100</b>	
<b>Children's Division Building, (7739) (3)</b>						
.08 Additional Clinic Examining Facilities (5,000 ± sq. ft.).....						
.09 Equipment, Clinic Examining Facilities.....						
<b>Total, Children's Division Building.....</b>						
<b>Conveyor Systems, (7816) (3)</b>						
.01 Phase I Acute Unit to Children's Division Building.....						
<b>Dormitory for Interns and Resident</b>						
<b>Physicians, (7742) (3)</b>						
.03 Equipment.....						265,000

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		88,400	
		6,900	
		222,700	
		366,300	
		67,300	67,300
		75,000	65,000
		9,700	
		25,000	
		90,000	
		28,000	
		49,400	
		26,100	3,900
10,000.79	64,200	1,054,800	136,200
		209,600	
		23,000	
121,860.38	14,500	232,600	
		12,000	
		275,000	265,000

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Allowed Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>							
<b>Continued</b>							
<b>Charities—General Hospital—Continued</b>							
<b>General Laboratories Building, (7803) (3)</b>							
.01 General Laboratories Building (22,000± sq. ft.).....			9,800				
.02 Equipment.....							
<b>Total, General Laboratories Building.....</b>			<b>9,800</b>				
<b>General Storage Buildings, (7743) (3)</b>							
.08 Storage Building "C".....				3,500			
.09 Storage Building "D".....				3,500			
.10 Storage Building "E".....				3,500			
.11 Storage Building "F".....				3,500			
<b>Total, General Storage Buildings.....</b>				<b>14,000</b>			
<b>Master Development Plan, (7820) (3)</b>							
.01 Master Plan.....							
<b>Mentally Retarded Children's Facility, (7745) (3)</b>							
.01 Hospital Unit.....							
<b>Parking Areas Expansion, (7823) (3)</b>							
.06 South End Parking Lot and Decks, Outpatient Building.....					2,000		
.08 North End Parking Lot, Interns and Resident Physicians Building.....							
<b>Total, Parking Areas Expansion.....</b>					<b>2,000</b>		
<b>Psychiatric Unit, (7819) (3)</b>							
.07 Sandblast and Paint Exterior.....							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		803,300	9,800
		40,800	
	62,000	844,100	9,800
		3,500	3,500
		3,500	3,500
		3,500	3,500
		3,500	3,500
930.16	15,000	14,000	14,000
701.12	3,000	10,000	
		159,000	
		2,000	2,000
		94,500	
61,818.69	826,300	96,500	2,000
		57,800	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>							
—Continued							
Charities—General Hospital—Continued							
Site Improvements, (7790) (3)							
.03 Demolition of Buildings 803, 805, 806, 807, 811, and 821.....						5,000	
.12 Electrical Distribution System, Phase II.....						4,000	
.13 Extension of Utilities, Phase I.....							
.15 Electrical Distribution System, Phase III.....							
.16 Demolition of Buildings 804, 810, and 812.....		2,500					
<b>Total, Site Improvements.....</b>		<b>2,500</b>				<b>9,000</b>	
<b>Total, Charities—General Hospital.....</b>		<b>24,400</b>	<b>60,000</b>	<b>74,000</b>	<b>23,100</b>	<b>265,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		5,000	5,000
		4,000	4,000
		11,000	
		10,000	
		2,500	2,500
19,162.20	224,400	32,500	11,500
\$ 234,034.15	\$ 1,603,000	\$ 3,753,200	\$ 446,500

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Harbor General Hospital</b>						
<b>Chest Service Buildings, (7994) (2)</b>						
.06 Building C-5.....						
.07 Building C-6.....						
.08 Building C-7.....						
.09 Building A-15.....						
<b>Total, Chest Service Buildings.....</b>						
<b>Grounds Maintenance Building, (7995) (2)</b>						
.01 Storage Building.....						
<b>Intern Dormitories, (7992) (2)</b>						
.01 Relocate Existing Dormitories.....		1,000		33,000	3,000	
<b>Mechanical Shops Building, (7991) (2)</b>						
.01 Shops Building, Phase I.....						
.02 Shop Equipment.....						
<b>Total, Mechanical Shops Building.....</b>						
<b>Medical Service Buildings, (7993) (2)</b>						
.01 Buildings A-17, D-8, and F-9.....						
.03 Building D-5.....						
.04 Building B-1.....						
.18 Building D-4.....				8,000		
<b>Total, Medical Service Buildings.....</b>				<b>8,000</b>		
<b>Site Improvements, (7990) (2)</b>						
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System.....						
.07 Demolition of Various Buildings.....		9,900		75,000	4,700	
<b>Total, Site Improvements.....</b>		<b>9,900</b>		<b>75,000</b>	<b>4,700</b>	
<b>Total, Charities—Harbor General Hospital.....</b>		<b>10,900</b>		<b>116,000</b>	<b>7,700</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 1,600	\$
		4,500	
		4,500	
		7,000	
	43,900	17,600	
	1,900	15,300	
	4,900	37,000	37,000
		195,200	
		4,500	
12,748.39	6,400	199,700	
		4,500	
		8,000	
		8,000	
		8,000	8,000
19,115.03	59,400	28,500	8,000
		120,700	
		89,600	89,600
	7,800	210,300	89,600
\$ 31,863.42	\$ 124,300	\$ 508,400	\$ 134,600

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—John Wesley County Hospital</b>						
<b>Main Hospital Building, (7890) (2)</b>						
.23 Additional Toilet Facilities.....		9,700				
.26 Patient Ramp, Hospital to Clinic.....						
.28 Master Plan.....		10,000				
.32 Obstetrical Service Alterations, Fourth Floor.....		2,000		16,000	1,900	
.33 Kitchen Dumb-Waiter.....		400		33,000	2,900	
.34 Replace Walk-In Refrigerator, Kitchen Area.....						
.35 Waterproof Exterior.....						
<b>Total, Main Hospital Building.....</b>		<b>22,100</b>		<b>49,000</b>	<b>4,800</b>	
<b>Philomena Hall, (7891) (2)</b>						
.02 Elevator Replacement.....						
.03 Electrical Improvements.....		2,000				
.04 Fire Sprinkler System.....		2,000		10,000	1,500	
<b>Total, Philomena Hall.....</b>		<b>4,000</b>		<b>10,000</b>	<b>1,500</b>	
<b>Total, Charities—John Wesley County Hospital..</b>		<b>26,100</b>		<b>59,000</b>	<b>6,300</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 9,700	\$ 9,700
		14,700	
		10,000	10,000
		19,900	19,900
		36,300	36,300
		18,600	
		20,300	
	6,800	129,500	75,900
		7,900	
		13,500	2,000
		13,500	13,500
		34,900	15,500
\$	\$ 6,800	\$ 164,400	\$ 91,400

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
<b>—Continued</b>						
<b>Charities—Long Beach General Hospital</b>						
<b>Ward Area 100, (8128) (4)</b>						
.02 Therapy Building (L).....				8,500		
.03 Therapy Building (M).....				8,500		
.04 Rehabilitation Building (N).....				8,500		
<b>Total, Ward Area 100.....</b>				<b>25,500</b>		
<b>Ward Building 104, (8144) (4)</b>						
.09 Porch Addition.....				8,500		
<b>Ward Building 106, (8146) (4)</b>						
.09 Porch Addition.....				8,500		
<b>Ward Area 300, (8141) (1)</b>						
.01 Therapy Building (O).....				8,500		
.02 Rehabilitation Building (P).....				8,500		
<b>Total, Ward Area 300.....</b>				<b>17,000</b>		
<b>Total, Charities—Long Beach General Hospital..</b>				<b>59,500</b>		

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 8,500	\$ 8,500
		8,500	8,500
		8,500	8,500
		<b>25,500</b>	<b>25,500</b>
		8,500	8,500
		8,500	8,500
		8,500	8,500
		8,500	8,500
		17,000	17,000
\$	\$	\$ 59,500	\$ 59,500

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
—Continued						
Charities—Olive View Hospital						
<b>Central Heating and Air Conditioning Plant, (8154) (5)</b>						
.01 Building.....						
<b>Fire Alarm System, (8171) (5)</b>						
.02 Detection System.....						
<b>Fire Sprinkler System, (9499) (5)</b>						
.04 Fire Sprinkler System, Phase III Ward Buildings 401, 402.....		3,500				
<b>Laboratory Building, (8150) (5)</b>						
.05 Additional Laboratories and Offices.....						
.06 Additional Air Conditioning.....						
<b>Total, Laboratory Building.....</b>						
<b>Laundry Building, (8175) (5)</b>						
.03 Building Addition, Phase II (1,652± sq. ft.).....						
<b>Master Development Plan, (8168) (5)</b>						
.01 Development Plan.....						
<b>Medical Treatment and Care Facility (Replacement Unit), (8167) (5)</b>						
.01 Services Building.....		54,000		1,319,300		
.02 Utility Expansion.....						
<b>Total, Medical Treatment and Care Facility.....</b>		<b>54,000</b>		<b>1,319,300</b>		
<b>Surgical Research Building, (8160) (5)</b>						
.01 Building.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$ 120,500	\$ 10,000	\$
37,509.93	10,600	25,700	
34,169.03	46,600	23,600	3,500
		4,900	
		85,300	
		90,200	
		3,900	
7,578.09		5,000	
		1,373,300	1,373,300
		27,500	
	629,000	1,400,800	1,373,300
		3,500	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
—Continued						
Charities—Olive View Hospital						
—Continued						
Ward Building 106, (9503) (5)						
.01 Building Addition.....						
.02 Equipment.....						
Total, Ward Building 106.....						
Ward Building 114, (9504) (5)						
.01 Building Addition.....						
.02 Equipment.....						
Total, Ward Building 114.....						
Ward Building 116, (9505) (5)						
.01 Building Addition.....						
.02 Equipment.....						
Total, Ward Building 116.....						
Total, Charities—Olive View Hospital.....		57,500		1,319,300		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,500	
		400	
		8,900	
		8,500	
		400	
		8,900	
		8,500	
		400	
		8,900	
\$ 79,257.05	\$ 806,700	\$ 1,589,400	\$ 1,376,800

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
—Continued						
Charities—Rancho Los Amigos Hospital						
Auditorium, (8292) (1)						
.01 Remodel Building.....						
Central Receiving and Storage Building, (8218) (1)						
.01 Building.....						
Chronic Disease Building II, (8316) (1)						
.03 Connection to Chronic Disease Building I.....					500	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building.....						
Electrical Distribution System, (8315) (1)						
.02 Expansion, Phase I.....					8,500	
Harriman Building, (8255) (1)						
.16 Alterations for Clinical Laboratory and Surgical Wards.....						
Master Development Plan, (8301) (1)						
.01 Development Plan.....						
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I.....					34,000	
.02 Equipment, Medical Services.....						
.03 Site Development, Phase I Utilities.....						
.04 Site Development, Phase II Canopies, Paving and Landscaping.....						
<b>Total, Medical Services Building.....</b>					<b>34,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 73,800	\$
	30,000	380,100	
1,461,897.81	202,900	500	500
	17,000	154,000	
	150,000	8,500	8,500
		96,700	
10,370.59	5,000	5,000	
		34,000	34,000
		300,000	
		79,600	
		9,000	
264,553.21	294,000	422,600	34,000

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>PUBLIC ASSISTANCE—HOSPITAL CARE</b>						
—Continued						
Charities—Rancho Los Amigos Hospital						
—Continued						
Medical Wards No. 300, (8205) (1)						
.02						
Ward 301, Nurses' Call System.....						
.03						
Ward 302, Nurses' Call System.....						
.04						
Ward 303, Nurses' Call System.....						
.05						
Ward 304, Nurses' Call System.....						
<b>Total, Medical Wards No. 300.....</b>						
Post Acute Polio Unit, (8180) (1)						
.20						
Environmental Control Room.....						
Powerhouse, (8216) (1)						
.04						
Powerhouse Expansion, Phase I.....						
Site Improvements, (8312) (1)						
.13						
Entrance Development, Area I.....						
.15						
Service Roadway, Phase II.....						
.16			1,500	10,000	1,000	
Demolition, Ward Buildings 12 and 16.....						
<b>Total, Site Improvements.....</b>			<b>1,500</b>	<b>10,000</b>	<b>1,000</b>	
Storage Building 1335, (8288) (1)						
.01				4,200		
Alterations.....						
Water Development, (8238) (1)						
.12			2,500			
Water Main Extension, Area II.....						
<b>Total, Charities—Rancho Los Amigos Hospital...</b>			<b>4,000</b>	<b>14,200</b>	<b>44,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		4,500	
		4,500	
		4,500	
		4,500	
		<b>18,000</b>	
37,320.92	67,000	57,500	
26,123.59	25,000	1,095,000	
		56,500	
		30,000	
		12,500	12,500
14,957.84	41,500	<b>99,000</b>	<b>12,500</b>
		4,200	4,200
158.83		24,300	2,500
<b>\$ 1,815,382.79</b>	<b>\$ 832,400</b>	<b>\$ 2,439,200</b>	<b>\$ 62,200</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
—Continued						
Charities—Warm Springs Camp						
Water Development, (8364) (5)						
.08 Additional Water Improvements.....						
Total, Charities—Warm Springs Camp.....						
TOTAL, PUBLIC ASSISTANCE.....	400,000	171,800	60,000	1,972,000	142,900	265,000

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 76.35	\$	\$ 4,800	\$
\$ 76.35	\$	\$ 4,800	\$
\$ 2,285,939.49	\$ 3,579,500	\$ 9,385,100	\$ 3,011,700

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>EDUCATION</b>						
<b>    Otis Art Institute</b>						
<b>Art Institute Development, (8700) (3)</b>						
.21 Phase IV Galleries, Classrooms and Administrative Area.....				2,500		
.22 Concrete Casting Area.....				2,500		
<b>Total, Art Institute Development.....</b>				<b>2,500</b>		
<b>Total, Otis Art Institute.....</b>				<b>2,500</b>		
<b>TOTAL EDUCATION.....</b>				<b>2,500</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 44,250	\$
		2,500	2,500
776.68	8,000	46,750	2,500
\$ 776.68	\$ 8,000	\$ 46,750	\$ 2,500
\$ 776.68	\$ 8,000	\$ 46,750	\$ 2,500

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES</b>						
<b>Airports</b>						
<b>Airport Development, (7449)</b>						
.01 Appropriation to Increase the Aviation Fund.....				42,463		
<b>Total, Airports.....</b>				<b>42,463</b>		

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$ 5,000.00	\$ 5,000	\$ 42,463	\$ 42,463
\$ 5,000.00	\$ 5,000	\$ 42,463	\$ 42,463

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation</b>						
<b>Beaches</b>						
<b>Beach Restoration and Protection, (8763) (4)</b>						
.01 Redondo to Malaga Cove.....				600,000		
<b>El Porto Beach, (8752) (4), Highland Avenue</b>						
.11 Safety Improvements Parking lot area, speed controls.....						
<b>Malibu Lagoon State Beach, (8758) (4), Mouth of Malibu Lagoon Creek</b>						
.02 General Development Access road, parking, rest and change rooms.....						
<b>Manhattan State Beach, (8755) (4), Manhattan Beach</b>						
.05 General Development Parking lots above Strand, landscaping, retaining walls, fencing and entrance control.....						
<b>Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes</b>						
.04 General Development					1,000	
<b>Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway</b>						
.23 Minor Site Improvements Concrete block walls, walks, slabs, outside showers.....						
<b>Total, Beaches.....</b>				<b>600,000</b>	<b>1,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 600,000	\$ 600,000
		8,000	
		15,800	
13,902.74		49,400	
3,097.22	311,000	1,000	1,000
387.00	24,000	8,500	
\$ 17,386.96	\$ 335,000	\$ 682,700	\$ 601,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL</b>							
<b>FACILITIES—Continued</b>							
<b>Department of Parks and Recreation—</b>							
<b>Continued</b>							
<b>Parks and Playgrounds</b>							
<b>Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale</b>							
.31 General Development, Island Section..... Landscaping, sprinklers, special attraction							
.32 Equipment Storage Building.....							
.33 Swim Park Development.....			10,000				
<b>Total, Alondra Park.....</b>			<b>10,000</b>				
<b>Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier</b>							
.12 Recreation Building Alterations..... Enclose patio, expand rest rooms							
.13 Hardcourt Slab and Lights.....							
<b>Total, Amelia Mayberry Park.....</b>							
<b>Angeles Forest Highway Roadside Rest, (9926) (5)</b>							
.01 Site Development..... Shade shelter, grading, water distribution				8,000			
<b>Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia</b>							
.43 General Development, Phase IV.....						1,500	
.44 General Development, Phase V..... Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment							
.46 General Development, Phase VI..... Tennis courts, baseball backstop replacement							
.47 Golf Course Perimeter Landscaping and Sprinkler Addition.....							
.48 Shade Shelter, 15th Tee.....							
<b>Total, Arcadia County Park.....</b>						<b>1,500</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 117,000	\$
		8,000	
148,051.57	152,800	423,000	10,000
		548,000	10,000
		9,500	
1,298.00		3,000	
		12,500	
		8,000	8,000
		1,500	1,500
		25,000	
		66,800	
		8,500	
101,483.84	125,000	4,000	
		105,800	1,500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Athens Park, (8848) (2), 12438 Athens Way, Los Angeles</b>						
.17 General Development, Phase II..... Revise sprinkler system, drainage improvement, park identification						
<b>Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles</b>						
.27 Security Lighting.....					1,000	
.30 Baseball Backstop.....				8,000		
.31 Drinking Fountains and Drain Lines, Play Area.....				5,000		
.32 Handball Courts Lighting.....				2,000		
<b>Total, Belvedere Park.....</b>				<b>15,000</b>	<b>1,000</b>	
<b>Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale</b>						
.10 General Development, Phase II..... Landscaping, sprinklers, practice backstop and grading						
<b>Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance</b>						
.01 Land Acquisition.....						
.07 Security and Recreation Lighting.....		300		25,000	2,500	
.08 General Development, Phase II..... Bleacher slabs, walks, parking		4,900				
.09 Swimming Pool and Bathhouse.....						
<b>Total, Carson Park.....</b>		<b>5,200</b>		<b>25,000</b>	<b>2,500</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
8,770.92	9,000	8,500	
		1,000	1,000
		8,000	8,000
		5,000	5,000
		2,000	2,000
8,080.20	75,400	16,000	16,000
9,080.32		6,000	
		150,000	
		27,800	27,800
		37,600	4,900
		183,800	
79,312.50	25,400	399,200	32,700

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>City Terrace Park, (8846) (3), 1126 North Hazard Avenue, Los Angeles</b>						
.17 General Development, Phase II.....				8,000		
Revise sprinkler system, landscaping, retaining wall, bleacher slab, concrete walks, drain line extension and additional security lights						
.18 Parking Lot Improvements.....				2,000		
Enlarge entrance and exit, and install signs						
.19 Backstop Replacement.....				3,000		
<b>Total, City Terrace Park.....</b>				<b>13,000</b>		
<b>Devil's Punch Bowl Regional Park, (9970) (5), 28000 Devil's Punch Bowl Road, Valyermo</b>						
.03 Water Development.....		500		26,000	2,400	
.07 Trail Development.....						
.08 Park Supervisor's Residence and Garage.....						
.09 Existing Residence Alterations.....						
<b>Total, Devil's Punch Bowl Regional Park.....</b>		<b>500</b>		<b>26,000</b>	<b>2,400</b>	
<b>Diamond Bar Golf Course, (9971) (1), 22801 East Golden Springs Drive, Pomona</b>						
.02 General Development.....					1,000	
.06 Major Structural Improvements.....					10,000	
Golf course clubhouse						
.09 Water Development.....						
.12 Off-Site Improvements.....		2,000				
<b>Total, Diamond Bar Golf Course.....</b>		<b>2,000</b>			<b>11,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,000	8,000
		2,000	2,000
218,005.93	600	3,000	3,000
		13,000	13,000
		28,900	28,900
		6,000	
		5,000	
5,903.02	17,000	2,000	
		41,900	28,900
		1,000	1,000
		10,000	10,000
		6,000	
		14,000	2,000
91,578.71	81,000	31,000	13,000

LOS ANGELES COUNTY BUDGET—1964-65

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena</b>						
.19						
General Park Lighting, Fox Ridges Section.....						
.25						
General Development, Phase IV, Fox Ridges Section.....						
Trail development, fire circles, camp sites, equestrian improvements, fire lines						
<b>Total, Eaton Canyon Park.....</b>						
<b>El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster</b>						
.11		400		23,200	2,400	
Recreation Lighting.....						
Ballfield and tennis court						
.12						
Picnic Area.....						
Wind baffles and shade shelters						
<b>Total, El Dorado Park.....</b>						
<b>Eugene A. Obregon Park, (9983) (3), Northeast Corner of First Street and Sunol Avenue, East Los Angeles</b>						
.02						
General Development.....						
Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building						
<b>General Park Equipment, (8886)</b>						
.01				10,000		
Tables.....						
.03				2,500		
Braziers.....						
.05				10,000		
Play Equipment.....						
.06				5,000		
Bleachers.....						
.07				5,000		
Park Identification Signs.....						
<b>Total, General Park Equipment.....</b>						
				<b>32,500</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,500	
		8,000	
126,530.09	27,200	16,500	
		26,000	26,000
		5,000	
2,320.23	3,600	31,000	26,000
258,470.12	130,000	15,800	
		20,000	10,000
		5,000	2,500
		20,000	10,000
		10,000	5,000
		10,000	5,000
23,250.69	30,000	65,000	32,500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>General Scott Park, (8775) (4), 23410 Catskill Avenue, Wilmington</b>						
.14 Concrete Curbing.....						
<b>George Washington Carver Park, (9959) (4), 1400 East 118th Street, Los Angeles</b>						
.08 Security and Recreation Lighting.....		500		28,000	2,500	
<b>Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora</b>						
.02 General Development.....						
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building and recreation activity building						
.07 Equipment, Recreation Activity Building...						
<b>Total, Gladstone Park.....</b>						
<b>Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Whittier</b>						
.08 Shuffleboard Courts (2).....						
<b>Hillgrove Park, (8890) (1), 14906 East Los Robles Avenue, Puente</b>						
.02 General Development.....						
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building, recreation activity building						
.07 Equipment, Recreation Activity Building....						
<b>Total, Hillgrove Park.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
3,502.65	19,000	2,500	
193,626.18	4,800	31,000	31,000
		125,000	
		2,000	
		127,000	
		7,500	
		133,000	
		2,000	
		135,000	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
<b>H. M. Newhall Memorial Park, (8801) (5),</b>						
<b>24923 North Newhall Avenue, Newhall</b>						
.13 Lighting, Softball Field.....						
<b>Hollywood Bowl, (8923) (3), 2301 North</b>						
<b>Highland Avenue, Hollywood</b>						
.28 Concession Stand No. 3 Replacement and Fireproof Warehouse.....						
.29 Parking Expansion.....				59,000		
<b>Total, Hollywood Bowl.....</b>				<b>59,000</b>		
<b>Jackie Robinson Park, (9967) (5), 8733 West</b>						
<b>Avenue "R", Little Rock</b>						
.02 General Development.....					500	
.05 Equipment, Recreation Activity Building....						2,000
.09 General Development, Phase II..... Recreation activity building, picnic shelter and covered walk, and recreation lighting					4,500	
.10 General Development, Phase III..... Parking, curbs and gutters and walks						
<b>Total, Jackie Robinson Park.....</b>					<b>5,000</b>	<b>2,000</b>
<b>John Anson Ford Park, (8855) (3), 7840 Scout</b>						
<b>Avenue, Bell Gardens</b>						
.01 Land Acquisition.....						
.15 General Development, Golf Course Section..... Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, lighting						
<b>Total, John Anson Ford Park.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		20,700	
		3,500	
		59,000	59,000
53,580.47	14,000	62,500	59,000
		500	500
		2,000	2,000
		4,500	4,500
		54,200	
26,711.17	213,000	61,200	7,000
		50,000	
		20,000	
1,197.08		70,000	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
<b>Knollwood Country Club Golf Course, (9988)</b>						
<b>(5), 12040 Balboa Boulevard, Granada Hills</b>						
.10						
Lighting Improvements.....						
Parking area, stairway, landscaping,						
identification						
.12				5,000		
Protective Baffles.....						
.13						
Rest Rooms (2).....						
<b>Total, Knollwood Country Club Golf Course.....</b>				<b>5,000</b>		
<b>Ladera Park, (8833) (2), 6027 Ladera Park</b>						
<b>Avenue, Los Angeles</b>						
.11						
Ballfield Improvements.....						
<b>Laguna Park, (8826) (3), 3864 Whittier</b>						
<b>Boulevard, East Los Angeles</b>						
.01						
Land Acquisition.....						
.07					2,500	
Swimming Pool and Bathhouse.....						
<b>Total, Laguna Park.....</b>					<b>2,500</b>	
<b>Lakewood Golf Course, (8791) (1),</b>						
<b>3101 Carson Boulevard, Lakewood</b>						
.20						
Fencing, South Boundary, Section II.....						
<b>La Mirada Park, (8867) (1), 13701 South</b>						
<b>Ocaso Avenue, La Mirada</b>						
.16					14,000	
Swimming Pool and Bathhouse.....						
.19			500	350,000	12,000	
General Development, Phase II, Park						
Section.....						
Landscaping, sprinkler system, off-street						
parking, athletic facilities, tennis						
courts						
<b>Total, La Mirada Park.....</b>		<b>500</b>		<b>350,000</b>	<b>26,000</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,500	
		5,000	5,000
		8,000	
33,389.04	23,000	21,500	5,000
		5,000	
		15,000	
		2,500	2,500
10,413.85	306,000	17,500	2,500
27,406.95	10,700	5,000	
		14,000	14,000
		362,500	362,500
534,019.31	416,800	376,500	376,500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Lane Park, (9984) (5), 5520 West Avenue L-S, Lancaster</b>						
.09 Security and Service Building Lighting.....			1,000			
<b>Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox</b>						
.13 Recreation Lighting.....			4,000			
Multi-purpose ballfield, park area, swimming pool area						
<b>Local Park Land Acquisition, (8879) (1), First Supervisorial District</b>						
.01 Land Acquisition.....						
<b>Local Park Land Acquisition, (8876) (2), Second Supervisorial District</b>						
.01 Land Acquisition.....						
<b>Local Park Land Acquisition, (8880) (3), Third Supervisorial District</b>						
.01 Land Acquisition.....						
<b>Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District</b>						
.01 Land Acquisition.....						
<b>Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District</b>						
.01 Land Acquisition.....						
<b>Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena</b>						
.12 Land Acquisition.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
21,899.85		10,200	1,000
325.49	25,200	4,000	4,000
		370,000	
		170,000	
		140,000	
		150,000	
		170,000	
	7,500	15,000	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo</b>						
.02						
General Development..... Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, necessary drainage structures, and service building and yard						
.06						
Golf Course Clubhouse.....						
.12						
Equipment, Golf Course.....						
<b>Total, Los Amigos Golf Course.....</b>						
<b>Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes</b>						
.06					4,000	
Golf Course Clubhouse.....						
.11						
General Development, Park Section..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building						
.14					2,000	
Landscaping and Turfing.....						
.15						
Equipment, Recreation Activity Building....						
<b>Total, Los Verdes Golf Course.....</b>						
<b>6,000</b>						
<b>Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente</b>						
.02					500	
General Development.....						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		57,000	
		20,000	
		21,900	
9,818.87	65,700	98,900	
		4,000	4,000
		209,500	
		2,000	2,000
		2,000	
175,107.04	104,400	217,500	6,000
	187,700	500	500

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
<b>Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne</b>						
.10						
General Development, Golf Course Area..... Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard						
.11						
Golf Course Clubhouse.....						
.13						
Water Development.....						
.15					8,500	
Water Distribution, Camp Site.....						
.16						
Trail Development, Phase II.....						
.17						
Equipment, Golf Course.....						
.18						
Park Supervisor's Residence and Garage.....						
<b>Total, Marshall Canyon Regional Park.....</b>					<b>8,500</b>	
<b>Mary McLeod Bethune Park, (9925) (2), 1244 East 61st Street, Los Angeles</b>						
.02						
General Development..... Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus						
.04						
Community Building Replacement.....						
<b>Total, Mary McCleod Bethune Park.....</b>						
<b>Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley</b>						
.02						
General Development, Golf Course Section Grading and survey						
<b>Mission Canyon County Park, (8850) (4)</b>						
.02				9,900		
General Development..... Landscaping, sprinklers and access road						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		75,000	
		2,500	
		39,500	
		8,500	8,500
		8,500	
		25,000	
		5,000	
15,402.27	52,200	164,000	8,500
		183,500	
		20,000	
8,266.56	207,300	203,500	
		50,000	
		89,600	9,900

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein</b>						
.01 Land Acquisition.....						
<b>Palos Verdes Shoreline Park, (8896) (4), South of Pacific Avenue and Fronting on Pacific Ocean on South Palos Verdes</b>						
.01 Land Acquisition.....						
<b>Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom</b>						
.02 General Development.....					500	
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building						
.04 Recreation Activity Building.....		500		73,000	8,500	
.05 Equipment, Recreation Activity Building....						2,000
.06 Lighting.....					2,000	
Ballfield and activity courts						
<b>Total, Pearblossom Park.....</b>		<b>500</b>		<b>73,000</b>	<b>11,000</b>	<b>2,000</b>
<b>Pine Canyon Roadside Rest, (8864) (5), Pine Canyon Road - 4 Miles West of Elizabeth Lake Canyon Road</b>						
.01 General Development.....						
Site development, grading, paving, stone wall, log bumpers, signs, toilets, drinking fountains, pedestrian bridge, trees and picnic tables						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		1,320,000	
		600,000	
		500	500
		82,000	82,000
		2,000	2,000
		16,500	2,000
232.14	149,000	101,000	86,500
		8,000	

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Placerita Canyon State and County Park,</b>						
<b>(8802) (5), Two miles east of Highway 6</b>						
<b>on Placerita Canyon Road, Newhall</b>						
.11						
Comfort Station, Walker Ranch Section.....						
.13						
Water Development, Walker Ranch Section						
.14						
Nature Study Center.....						
<b>Total, Placerita Canyon State and County Park..</b>						
<b>Plummer Park, (8803) (3), 1200 North Vista,</b>						
<b>West Hollywood</b>						
.11						
Drainage Improvements, Fuller Avenue						
Entrance.....						
						2,000
<b>Puddingstone Reservoir State Recreation Area,</b>						
<b>(8804) (1), Puddingstone Reservoir, San</b>						
<b>Dimas</b>						
.02						
General Development, Phase I, Lake						
Section.....						
Parking, picnic development, water						
distribution, rest rooms, Northeast						
Section.						
.09						
Water Development, Phase I.....						
.15						
Swim Park.....						
.16						
General Development, Phase II, Lake						
Section.....						
Parking, picnic development, water,						
distribution, comfort station, control						
area						
.17						
Boat Launching Facilities.....						
Ramps and floating loading docks						
.18						
Swim Park.....						
Utilities, Phase I						
						10,000
<b>Total, Puddingstone Reservoir State</b>						
<b>Recreation Area.....</b>						
						<b>10,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		4,000	
		8,000	
		9,500	
	6,000	21,500	
1,931.46	24,500	2,000	2,000
		195,000	
		128,600	
		456,000	
		15,800	
		8,000	
		10,000	10,000
187.01	57,000	813,400	10,000

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL</b>							
<b>FACILITIES—Continued</b>							
<b>Department of Parks and Recreation—</b>							
<b>Continued</b>							
<b>Parks and Playgrounds—Continued</b>							
<b>Ringrove Park, (9992) (1), 747 North Ringrove Drive, La Puente</b>							
.02							
General Development..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.							
.05							
Equipment, Recreation Activity Building....							
<b>Total, Ringrove Park.....</b>							
<b>Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima</b>							
.13							
Service Building and Yard.....							
.16		400		24,000		2,300	
Security Lighting..... Entrance, parking lot, and skeet and trap area.							
.17							
Paving Access Road, Rifle and Pistol Range.....							
<b>Total, Roger Jessup Park.....</b>							
		400		24,000		2,300	
<b>Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton</b>							
.09				4,800			
Recreation Lighting..... Multi-purpose courts, picnic area							
<b>San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne</b>							
.12							
Water Development.....							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		169,300	
6,176.00	9,000	2,000 171,300	
		1,500 26,700	26,700
	11,300	7,500 35,700	26,700
54,627.71		4,800	4,800
	11,200	1,200	

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL</b>						
<b>FACILITIES—Continued</b>						
<b>Department of Parks and Recreation—</b>						
<b>Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Santa Clarita Park, (8851) (5), San Francisquito Canyon</b>						
.02 General Development..... Landscaping, sprinkler system, hardcourt area, play equipment, athletic area, parking lot, security lights, recreation activity building						
.03 Equipment, Recreation Activity Building.....						
<b>Total, Santa Clarita Park.....</b>						
<b>Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa</b>						
.09 Master Plan.....						
.10 Access and Water Development and Utilities.....						
.11 Land Acquisition.....						
<b>Total, Santa Fe Dam Recreational Area.....</b>						
<b>Service District # 1, (8877) (1), 265 Rivergrade Rd., La Puente</b>						
.07 Entrance Road Improvements.....						
.08 Truck Shelter.....						
.09 Roadside Tree Building, Relocation.....				7,500		
.10 Landscaping and Sprinkler System.....						
.11 Warehouse (10,800± sq. ft.).....						
.12 Mechanical and Mower Shop (5,200± sq. ft.).....						
<b>Total, Service District # 1.....</b>				<b>7,500</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		159,000	
		2,000	
2,000.00		161,000	
		10,000	
		25,000	
		75,000	
		110,000	
		15,300	
		4,200	
		7,500	7,500
		4,000	
		15,000	
		10,000	
11,687.39	90,500	56,000	7,500

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			Insp.	Equip.
			Plans Others	Const.			
<b>FIXED ASSETS—Continued</b>							
<b>RECREATION—RECREATIONAL FACILITIES—Continued</b>							
Department of Parks and Recreation—Continued							
Parks and Playgrounds—Continued							
Service District #2, (8895) (2), 360 West El Segundo Boulevard, Los Angeles							
.14 Alterations, Building 4405.....				4,000			
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles							
.30 General Development, Phase V..... Tennis courts (2) lighted.							
.31 Community Building Addition.....							
.36 Comfort Station, Baseball Diamond.....						1,900	
.37 Protective Fencing.....		5,900					
<b>Total, Southwest Sportsman's Park.....</b>		<b>5,900</b>				<b>1,900</b>	
Stimson Avenue Park, (8909) (1), 1545 South Stimson Avenue, La Puente							
.02 General Development..... Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hardcourts, parking, walks, security lighting, service yard and building, recreation activity building							
.07 Equipment, Recreation Activity Building....							
<b>Total, Stimson Avenue Park.....</b>							
Tapia Park, (8815) (5), 1301 North Las Virgenes Road, Calabasas							
.14 Rest Rooms (2).....							
.15 Entrance Development.....							
<b>Total, Tapia Park.....</b>							

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
33,809.99	8,100	4,000	4,000
		43,700	
		82,200	
		1,900	1,900
		45,900	5,900
93,793.89	71,500	173,700	7,800
		158,000	
		2,000	
		160,000	
		2,000	
		2,500	
		4,500	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL FACILITIES—Continued</b>						
Department of Parks and Recreation— Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01	Land Acquisition.....					
.05	Minor Site Improvements.....					
	Security fencing, various areas.					
	Underpass, San Gabriel River and Arrow Highway					
	Underpass, Camino Real and Santa Anita Wash					
	Underpass, Duarte Road and Santa Anita Wash					
	Underpass, Longden and Santa Anita Wash					
	Trail Construction					
	Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo					
	Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo					
	<b>Total, Trails, Riding and Hiking.....</b>					
Triunfo Regional Park, (8809) (5), U. S. 101 West of Agoura						
.01	Land Acquisition.....					
Val Verde Park, (8817) (5), San Martinez Canyon and Chiquita Road, West of Castaic						
.16	General Development, Phase II.....					
	Landscaping, sprinkler system, service building and yard, play apparatus area, hardcourts, walks, curbs and gutters, picnic area, community building, alterations, security lighting, rest rooms					
Vasquez Rocks, (8830) (5), Acton-Agua Dulce						
.01	Land Acquisition.....					

**LOS ANGELES COUNTY BUDGET—1964-65**

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**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		125,000	
		205,000	
11,232.68	170,000	330,000	
		1,500,000	
	2,800	20,000	
		450,000	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL FACILITIES—Continued</b>						
<b>Department of Parks and Recreation— Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena</b>						
.02						
General Development, Golf Course Section.....						
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building.						
.06						
Golf Course Clubhouse.....						
.08						
General Development, Park Section.....						
Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.						
.12						
Service Building and Yard, Victoria Section.....						
.17						
Equipment, Golf Course.....						
.21						
Road Improvements, Victoria Section.....						
.22						
Swimming Pool and Bathhouse.....						
<b>Total, Victoria Regional Park.....</b>						
<b>Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles</b>						
.18					11,000	
Golf Course Clubhouse.....						
.23						
Rest Rooms (2).....						
.24						
Landscaping and Identification Sign, El Segundo and Western Avenue.....						
<b>Total, Western Avenue Golf Course.....</b>						
<b>11,000</b>						
<b>West Los Angeles Tennis Center, (8820) (3), Wilshire and Veteran Avenues, Los Angeles</b>						
.01						
Land Acquisition.....						
.02						
General Development.....						
Tennis courts						
<b>Total, West Los Angeles Tennis Center.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		37,500	
		9,800	
		228,500	
		37,600	
		25,000	
		61,100	
		422,000	
17,809.47	118,400	821,500	
		11,000	11,000
		8,000	
		5,000	
94,751.61	496,600	24,000	11,000
		2,000,000	
		28,000	
		2,028,000	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL FACILITIES—Continued</b>						
<b>Department of Parks and Recreation— Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte</b>						
.35 General Development, Phase VII, Lake Section..... Landscaping, picnic shelter, walks, service building.						
.36 General Development, Phase I, Athletic Section..... Water distribution, landscaping, sprinkler system, athletic facilities, parking.						
.39 Water Development..... Athletic area.					1,800	
.42 Water Development, Equestrian Area.....						
.46 General Development, Phase II, Archery and Firearms Section..... Trap and skeet range, parking lot, entrance development, landscaping, sprinkler system, lighting, comfort station						
.47 Legg Lake Sealant.....						
.48 Parking Lot Improvements, Phase II, Golf Course Section.....						
.49 Primary Water System, Phase I..... Casings under proposed freeway		1,800				
.50 General Development, Phase II, Day Camp and Equestrian Section..... Access, parking, camping facilities, water distribution						
<b>Total, Whittier Narrows Dam Recreational Area.....</b>		<b>1,800</b>			<b>1,800</b>	

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		118,500	
		275,000	
		1,800	1,800
		6,200	
		93,100	
		171,000	
		20,800	
		11,300	1,800
		8,000	
250,979.06	126,400	705,700	3,600

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—RECREATIONAL FACILITIES—Continued</b>						
<b>Department of Parks and Recreation— Continued</b>						
<b>Parks and Playgrounds—Continued</b>						
<b>William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall</b>						
.21 Picnic Area Rest Rooms (2).....						
.22 Fencing Replacement.....						
.23 Water Improvements.....						
<b>Total, William S. Hart Park.....</b>						
<b>Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles</b>						
.13 Security and Lobby Lighting.....						
<b>Total, Parks and Playgrounds.....</b>		111,600		649,500	91,300	4,000
<b>Total, Parks and Recreation Department.....</b>		111,600		1,249,500	92,300	4,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**CAPITAL PROJECTS—Continued**

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		8,000	
		3,500	
		5,000	
11,623.05	131,500	16,500	
4,525.38		26,900	
<hr/> \$ 2,792,169.76	<hr/> \$ 3,818,100	<hr/> \$13,785,000	<hr/> \$ 856,400
<hr/> \$ 2,809,556.72	<hr/> \$ 4,153,100	<hr/> \$14,467,700	<hr/> \$ 1,457,400

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES</b>						
<b>Arboreta and Botanic Gardens</b>						
<b>Arboretum Development, (8740) (1)</b>						
.41 Research Laboratories Building.....						
.43 Research Greenhouse and Headhouse Building.....						
.46 Tropical Plant Greenhouse.....						
.49 Electrical Power Development.....						
.52 Eating Pavilion.....			9,900			
.53 Lecture Hall and Exhibition Building.....			30,800			
.54 Equipment, Lecture Hall.....						
<b>Total, Arboretum Development.....</b>			<b>40,700</b>			
<b>Descanso Gardens, (8832) (5)</b>						
.06 Water Development.....					3,000	
.27 Demonstration Home Gardens.....						
.29 Flower Show and Educational Building.....						
.31 Native Plant Garden, Phase II.....				4,500		
.32 Water Development, Phase II.....			6,300			
<b>Total, Descanso Gardens.....</b>			<b>6,300</b>	<b>4,500</b>	<b>3,000</b>	
<b>Lux Arboretum, (9862) (1)</b>						
.01 Land Acquisition.....						
.02 Access Road, Phase I.....						
.03 Access Road, Phase II.....						
.04 Lux Cabin.....						
.05 Equipment, Lux Cabin.....						
<b>Total, Lux Arboretum.....</b>						

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 15,000	\$
		86,600	
		60,200	
		13,800	
		88,900	9,900
		350,800	30,800
		4,000	
34,906.34	33,700	619,300	40,700
		3,000	3,000
		5,000	
		276,000	
		4,500	4,500
		54,600	6,300
11,117.53	79,300	343,100	13,800
		50,000	
		10,000	
		8,500	
		23,000	
		900	
	3,500	92,400	

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insd.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES— Continued</b>						
<b>Arboreta and Botanic Gardens—Continued</b>						
<b>South Coast Botanic Garden, (9861) (4)</b>						
.03 Service Building.....					1,000	
.04 Equipment, Service Building.....						
.05 General Development, Phase I.....				250,000	9,800	
.08 Sprinkler System, Phase I.....					1,500	
.10 General Development, Phase II.....		10,000				
<b>Total, South Coast Botanic Garden.....</b>		<b>10,000</b>		<b>250,000</b>	<b>12,300</b>	
<b>Total, Arboreta and Botanic Gardens.....</b>		<b>57,000</b>		<b>254,500</b>	<b>15,300</b>	

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		1,000	1,000
		5,100	
		269,800	259,800
		1,500	1,500
		28,700	10,000
18,965.30	160,500	306,100	272,300
\$ 64,989.17	\$ 277,000	\$ 1,360,900	\$ 326,800

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Plans Co. Engineer	Allowed Plans Others	Amount is for Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES</b>						
—Continued						
Department of Art Museum						
Art Museum, (8975) (3)						
.02 Equipment.....						189,000
<b>Total, Department of Art Museum.....</b>						<b>189,000</b>

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 189,000	\$ 189,000
\$	\$	\$ 189,000	\$ 189,000

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—CULTURAL SERVICES—</b>						
<b>Continued</b>						
<b>Department of History and Science</b>						
<b>Museum Building, (8712) (2)</b>						
.23 Taxidermy Wing.....						
.29 Cafeteria.....						
.30 Alterations, Galleries MD-6, SA-4, and SC-7.....			10,000			
.31 Master Plan.....			5,000			
<b>Total, Museum Building.....</b>			<b>15,000</b>			
<b>Total, Department of History and Science.....</b>			<b>15,000</b>			

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 272,600	\$
		395,700	
		82,200	10,000
		5,000	5,000
160,559.43	41,500	<b>755,500</b>	<b>15,000</b>
\$ 160,559.43	\$ 41,500	\$ 755,500	\$ 15,000

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for			
			Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—VETERANS MEMORIAL</b>						
<b>BUILDINGS</b>						
<b>Military and Veterans Affairs</b>						
<b>Department</b>						
<b>Patriotic Hall, (8931) (2)</b>						
.05 Hydraulic Elevator..... First Floor to Basement.						
.06 Air Conditioning System.....						
.07 Emergency Power.....						
.08 Landscape Parking Lot.....						
.09 Boiler Conversion.....						2,700
<b>Total, Patriotic Hall.....</b>						<b>2,700</b>
<b>Total, Military and Veterans Affairs</b>						
<b>Department.....</b>						<b>2,700</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
		6,000	
		4,700	
		3,900	
		1,500	
		12,200	2,700
	7,500	28,300	2,700
\$	\$ 7,500	\$ 28,300	\$ 2,700

LOS ANGELES COUNTY BUDGET—1964-65

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**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Plans Co. Engineer	Approved Amount is for Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>						
<b>RECREATION—SMALL CRAFT</b>						
<b>HARBORS</b>						
<b>Department of Small Craft Harbors</b>						
Marina Del Rey Small Craft Harbor, (\$910) (4)						
.20 Air Conditioning, Administration Building...		2,900				
.21 Water Main (10" Line).....		2,500				
Total, Marina Del Rey Small Craft Harbors.....		5,400				
Total, Department of Small Craft Harbors.....		5,400				
<b>TOTAL, RECREATION.....</b>		191,700		1,546,463	107,600	193,000
Various Completed Projects.....						
<b>TOTAL, CAPITAL PROJECTS.....</b>	7,479,760	723,200	939,900	8,627,963	774,600	999,900
°General Fund.....				\$15,444,563		
Accumulative Capital Outlay Fund				4,100,760		
Total.....				<u>\$19,545,323</u>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 19,000	\$ 2,900
		18,200	2,500
	2,140,700	37,200	5,400
\$	\$ 2,140,700	\$ 37,200	\$ 5,400
\$ 3,040,105.32	\$ 6,624,800	\$16,881,063	\$ 2,038,763
\$ 7,142,534.28	\$	\$	\$
\$16,909,908.86	\$22,982,629	\$67,705,873	\$19,545,323

# Aviation Fund

	<b>FUND</b>	
	Aviation	
<b>FUNCTION</b>		<b>ACTIVITY</b>
General		Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS \$91,370

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
<b>FIXED ASSETS</b>						
<b>Brackett Field, (7440) (1)</b>						
.09 Water Development.....						
.15 Extend Runway and Taxiway.....				86,370		
.16 Interior Road Resurfacing.....						
<b>Total, Brackett Field.....</b>				<b>86,370</b>		
<b>General William J. Fox Airfield, (7441) (5)</b>						
.16 Water Development, Phase II.....				5,000		
.17 Restroom Alterations.....						
.18 Cross Taxiway Alterations.....						
<b>Total, General William J. Fox Airfield.....</b>				<b>5,000</b>		
<b>TOTAL, AVIATION FUND.....</b>				<b>91,370</b>		

LOS ANGELES COUNTY BUDGET—1964-65

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
\$	\$	\$ 11,500	\$
		86,370	86,370
		1,600	
	7,500	99,470	86,370
		12,900	5,000
		2,200	
		3,000	
6,700.00	2,500	18,100	5,000
<b>\$ 6,700.00</b>	<b>\$ 10,000</b>	<b>\$ 117,570</b>	<b>\$ 91,370</b>







## County Fair Grounds

	<b>FUND</b>	
	General	
<b>FUNCTION</b>		<b>ACTIVITY</b>
General		Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 3,000,000	\$ 3,000,000

## Exploitation

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$1,096,157

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense				
All Year Club of Southern California.....	\$ 843,852.00	\$ 884,357	\$ 884,357	\$ 884,357
Antelope Valley Board of Trade.....			6,000	
California Mission Trails Association.....	6,000.00	6,000	6,000	6,000
Conventions.....	114,100.00	117,600	114,100	114,100
Downey Art Museum.....		5,000	5,000	5,000
International Beauty Congress.....		15,000	20,000	20,000
La Fiesta del Valle de Pomona.....			500	
Lakewood Pan American Festival and Parade.....		1,500	1,500	1,500
Long Beach Art Center.....	10,000.00	10,000	15,000	10,000
Long Beach United Veterans' Council.....		300		
Los Angeles Urban League.....		5,000		
Miss Los Angeles County Pageant.....			2,700	2,700
Pasadena Art Museum.....	20,000.00	25,000	25,000	25,000
Pictorial California.....	8,500.00	10,500	10,500	10,500
Roads to Romance Association.....	3,919.00			
Santa Monica Jr. Chamber of Commerce.....		2,000	2,000	2,000
Tournament of Roses.....	10,000.00	12,500	12,500	12,500
Veterans of World War I.....			7,500	
World Trade Week Activities.....		2,500	2,500	2,500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,016,371.00</b>	<b>\$ 1,097,257</b>	<b>\$ 1,115,157</b>	<b>\$ 1,096,157</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 4,111.94°	\$	\$	\$
<b>TOTAL EXPLOITATION.....</b>	<b>\$ 1,012,259.06</b>	<b>\$ 1,097,257</b>	<b>\$ 1,115,157</b>	<b>\$ 1,096,157</b>

°Indicates red figure

## Exposition

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$51,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense				
County Fair—Department Exhibits.....\$	322.11	\$ 1,000	\$ 2,000	\$ 2,000
County Fair—Hall of Health.....	1,000.00	1,000	1,000	1,000
Descanso Gardens.....	496.38	500	500	500
Fairs, Various.....	10,750.00	14,500	14,500	14,500
Great Western Livestock Show.....	25,000.00	25,000	25,000	25,000
State Capital Exhibit.....		500	500	500
Tournament of Roses.....	8,000.00	8,000	8,000	8,000
<b>TOTAL EXPOSITION.....\$</b>	<b>45,568.49</b>	<b>\$ 50,500</b>	<b>\$ 51,500</b>	<b>\$ 51,500</b>

## Blueprint Service

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 108,194.28	\$ 97,622	\$ 114,600	\$ 113,518
Less transfers to other appropriations.....	108,194.28	97,622	114,600	113,518
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 78,506.60	\$ 69,213	\$ 62,070	\$ 63,152
Less transfers to other appropriations.....	58,222.44	69,213	62,070	63,152
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 20,284.16</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 11,574.34*	\$	\$	\$
<b>TOTAL BLUEPRINT SERVICE.....</b>	<b>\$ 8,709.82</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure

## County Employees' Retirement

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining to the County Employees Retirement Fund are under the control of the County Treasurer.  
Mandatory.

APPROPRIATIONS \$32,205,348

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Retirement.....	\$ 26,231,883.51	\$28,771,070	\$30,197,883	\$32,355,584
Less transfers to other appropriations.....	139,977.16	154,864	143,846	150,236
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 26,091,906.35</b>	<b>\$28,616,206</b>	<b>\$30,054,037</b>	<b>\$32,205,348</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 158.34	\$	\$	\$
<b>TOTAL COUNTY EMPLOYEES' RETIREMENT.....</b>	<b>\$ 26,092,064.69</b>	<b>\$28,616,206</b>	<b>\$30,054,037</b>	<b>\$32,205,348</b>

## County Engineer

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

**Appointive.** Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$9,363,174

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 11,076,802.67	\$11,565,761	\$11,805,917	\$11,426,163
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 7.08	\$	\$	\$
Clothing and personal supplies.....	428.18	300	200	200
Communications.....	608.43	100	100	100
Food.....	1,283.75	1,300	2,500	1,200
Household expense.....	5,805.82	4,220	6,076	4,002
Insurance				
Fidelity.....	446.50	600	600	500
Maintenance—equipment.....	34,882.63	22,000	22,825	15,000
Medical, dental and laboratory supplies.....	835.91	1,200	1,200	800
Memberships.....	1,028.00	1,450	1,450	1,450
Office expense				
Postage.....	10,117.76	13,000	13,000	12,000
Stationery and forms.....	40,649.67	42,000	42,000	38,500
Other.....	222,297.52	265,000	265,750	245,000
Professional and specialized services.....	37,133.43	74,000	242,900	67,500
Publication and legal notices.....	1,390.35	2,950	3,700	3,500
Rents and leases—equipment.....	73,768.60	73,500	73,974	73,974
Rents and leases—structures, improvements and grounds.....		1,500	1,500	
Small tools and instruments.....	8,854.23	7,500	5,000	5,000
Special departmental expense.....	50,438.65	25,500	47,297	25,500
Transportation and travel				
Auto mileage.....	159,670.11	160,000	202,625	164,021
Auto service.....	112,798.47	113,000	113,992	113,000
Traveling expense.....	3,922.73	6,351	6,351	6,351
Other.....	3,638.40	3,600	3,536	3,200
Utilities.....		100	150	50
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 770,006.22</b>	<b>\$ 819,171</b>	<b>\$ 1,056,726</b>	<b>\$ 780,848</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**COUNTY ENGINEER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 12,385.08	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 52,236.42	\$ 29,169	\$ 68,589	\$ 32,288
<b>TOTAL COUNTY ENGINEER.....</b>	<b>\$ 11,911,430.39</b>	<b>\$12,414,101</b>	<b>\$12,931,232</b>	<b>\$12,239,299</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,752,863.63	\$ 2,689,125	\$ 2,966,276	\$ 2,876,125
<b>TOTAL COUNTY ENGINEER—NET.....</b>	<b>\$ 9,158,566.76</b>	<b>\$ 9,724,976</b>	<b>\$ 9,964,956</b>	<b>\$ 9,363,174</b>

## Fire Apparatus and Motor Vehicles

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$2,075,675

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,627,834.54	\$ 1,970,000	\$ 3,250,000	\$ 2,075,675

# Insurance

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS \$1,508,539

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Employee group insurance.....	\$	\$	\$ 1,100,000	\$ 1,100,000
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Auto.....	\$ 220,881.94	\$ 239,000	\$ 237,324	\$ 237,324
Fidelity.....	23,403.39	26,000	23,134	22,134
Fire and physical damage.....	3,220.34	23,000	15,000	15,000
Liability.....	7,910.00	6,600	183,088	179,486
Other.....	6,299.98	9,000	10,500	10,100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 261,715.65</b>	<b>\$ 303,600</b>	<b>\$ 469,046</b>	<b>\$ 464,044</b>
Less Transfers to other appropriations.....	52,448.00	58,000	55,505	55,505
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$ 209,267.65</b>	<b>\$ 245,600</b>	<b>\$ 413,541</b>	<b>\$ 408,539</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 20.00	\$	\$	\$
<b>TOTAL INSURANCE.....</b>	<b>\$ 209,287.65</b>	<b>\$ 245,600</b>	<b>\$ 1,513,541</b>	<b>\$ 1,508,539</b>

## Judgments and Damages

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS \$75,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 20.00	\$	\$	\$
Judgments.....	28,054.44	55,000	150,000	75,000
<b>TOTAL JUDGMENTS AND DAMAGES.....</b>	<b>\$ 28,074.44</b>	<b>\$ 55,000</b>	<b>\$ 150,000</b>	<b>\$ 75,000</b>

## Non-Departmental Special Accounts

**FUND**  
General

**FUNCTION**  
General

**ACTIVITY**  
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$524,447

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visor; Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages				
Awards—Employee Suggestion Plan.....	\$ 7,864.99	\$ 10,000	\$ 10,000	\$ 10,000
<b>SERVICES AND SUPPLIES</b>				
Memberships				
County Supervisors Association.....	\$ 22,155.00	\$ 23,205	\$ 24,135	\$ 24,135
Southern California Supervisors Association.....	1,550.85	1,625	1,690	1,690
Professional and specialized services				
Disaster Service—Joint Powers Agreement.....	13,669.19	16,500	13,408	13,408
Disaster Service—Public Information Service.....	17,116.57	5,000	5,000	5,000
Farm Bureau Service.....	619.92	620	620	620
Feather River Project Association.....	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings.....	9,531.96	10,000	10,196	10,196
Hollywood Museum.....			150,000	150,000
Legislative Expense.....	39,686.96	20,000	43,000	43,000
Los Angeles County Watershed Commission.....	2,306.30	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property.....			5,000	2,500
Special Contracts.....	61,585.50	200,000	250,000	250,000
Cafeteria Operations.....	5,500.00	6,300	6,398	6,398
Music Center Operations.....	62,500.00	112,200		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 241,222.25</b>	<b>\$ 402,950</b>	<b>\$ 516,947</b>	<b>\$ 514,447</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 4,148.88	\$	\$	\$
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS.....</b>	<b>\$ 253,236.12</b>	<b>\$ 412,950</b>	<b>\$ 526,947</b>	<b>\$ 524,447</b>

## Reimbursement for Sewer Construction

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Under authority of the State law the County can acquire larger size pipe and out-fall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

APPROPRIATIONS \$130,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense tax revenue.....	\$ 63,101.08	\$ 125,230	\$ 130,000	\$ 130,000
Special departmental expense contingent revenue.....			93,000	93,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 63,101.08</b>	<b>\$ 125,230</b>	<b>\$ 223,000</b>	<b>\$ 223,000</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Reimbursed projects.....		\$ 77,300	\$ 93,000	\$ 93,000
<b>TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION.....</b>	<b>\$ 63,101.08</b>	<b>\$ 47,930</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>

## Workmen's Compensation

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$5,556,636

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Fiscal Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Other.....	\$ 3,659,308.02	\$ 5,979,624	\$ 6,426,338	\$ 6,426,338
Less transfers to other appropriations.....	346,230.24	982,890	914,752	914,752
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,313,077.78</b>	<b>\$ 4,996,734</b>	<b>\$ 5,511,586</b>	<b>\$ 5,511,586</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 252,448.06°	\$	\$	\$
Judgments.....	45,264.22	42,402	45,050	45,050
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 207,183.84°</b>	<b>\$ 42,402</b>	<b>\$ 45,050</b>	<b>\$ 45,050</b>
<b>TOTAL WORKMEN'S COMPENSATION.....</b>	<b>\$ 3,105,893.94</b>	<b>\$ 5,039,136</b>	<b>\$ 5,556,636</b>	<b>\$ 5,556,636</b>

°Indicates red figure

## County Clerk

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Judicial**

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$4,016,029

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,439,557.98	\$ 3,624,829	\$ 3,864,102	\$ 3,705,862
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 39.07	\$ 1,750	\$ 20	\$ 20
Communications.....	33.15	100	100	100
Household expense.....	261.37	132	75	75
Maintenance—equipment.....	3,325.08	9,427	9,455	7,600
Maintenance—structures, improvements and grounds.....	1,853.53	1,500	2,025	1,750
Medical, dental and laboratory supplies.....	1.26	30	30	30
Membership.....	15.00	15		
Office expense				
Postage.....	26,510.87	38,060	38,100	38,100
Stationery and forms.....	93,062.06	93,100	92,992	89,000
Other.....	73,125.53	74,681	77,050	88,889
Professional and specialized services.....	10,400.13	19,623	35,905	20,100
Rents and leases—equipment.....	23,636.85	21,228	33,963	30,840
Rents and leases—structures, improvements and grounds.....		10	10	10
Small tools and instruments.....	3.33	50	50	50
Special departmental expense.....	480.00	500	500	980
Transportation and travel				
Auto mileage.....	8,569.60	11,684	11,700	10,100
Auto service.....	2,364.92	3,100	4,323	4,323
Traveling expense.....	1,021.01	600	995	445
Other.....	383.46	410	410	400
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 245,086.22</b>	<b>\$ 276,000</b>	<b>\$ 307,703</b>	<b>\$ 292,812</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 646.98	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 24,617.89	\$ 17,834	\$ 37,855	\$ 17,755
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 3,709,909.07</b>	<b>\$ 3,918,663</b>	<b>\$ 4,209,660</b>	<b>\$ 4,016,429</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 582.06	\$ 400	\$ 400	\$ 400
<b>TOTAL COUNTY CLERK—NET.....</b>	<b>\$ 3,709,327.01</b>	<b>\$ 3,918,263</b>	<b>\$ 4,209,260</b>	<b>\$ 4,016,029</b>

## District Attorney

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$5,163,288

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,531,067.99	\$ 4,916,620	\$ 5,136,575	\$ 4,873,183
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 68.44	\$ 250	\$ 250	\$ 250
Communications.....	4,642.48	5,500	6,000	6,000
Household expense.....	184.69	100	125	100
Maintenance—equipment.....	2,388.27	2,500	3,000	2,500
Maintenance—structures, improvements and grounds.....	2,999.53	4,000	4,000	4,000
Medical, dental and laboratory supplies.....	15.68	25	100	50
Memberships.....	30.00	50	50	50
Office expense				
Postage.....	12,341.50	13,500	13,500	13,500
Stationery and forms.....	20,496.33	21,000	21,000	21,000
Other.....	48,989.49	59,400	71,037	66,000
Professional and specialized services.....	3,290.10	7,450	11,000	10,000
Publications and legal notices.....		1,200		
Rents and leases—equipment.....	2,456.82	7,495	7,495	7,495
Small tools and instruments.....	551.76	250	295	250
Special departmental expense.....	11,084.26	35,963	39,560	37,560
Transportation and travel				
Auto mileage.....	74,269.88	86,252	86,252	80,000
Auto service.....	12,512.46	18,500	23,273	19,500
Traveling expense.....	4,224.67	3,600	5,700	3,600
Other.....	58.00	513	513	513
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 200,604.36</b>	<b>\$ 267,548</b>	<b>\$ 293,150</b>	<b>\$ 272,368</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,749.07	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 25,092.28	\$ 22,551	\$ 29,587	\$ 17,737
<b>TOTAL DISTRICT ATTORNEY.....</b>	<b>\$ 4,759,513.70</b>	<b>\$ 5,206,719</b>	<b>\$ 5,459,312</b>	<b>\$ 5,163,288</b>

## Grand Jury

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$122,915

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 275.36	\$	\$	\$
Household expense.....	3.52			
Jury and witness expense.....	27,453.20	27,025	31,000	31,000
Maintenance—equipment.....	4.18	3	65	65
Office expense				
Postage.....	67.00	100	100	100
Stationery and forms.....	221.23	100	250	250
Other.....	1,809.56	350	2,500	2,500
Professional and specialized services.....	128,785.25	155,745	80,000	80,000
Transportation and travel				
Auto mileage.....	6,594.95	5,131	8,500	8,500
Auto service.....	339.79	198	500	500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 165,554.04</b>	<b>\$ 188,652</b>	<b>\$ 122,915</b>	<b>\$ 122,915</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 79.00	\$	\$	\$
<b>TOTAL GRAND JURY.....</b>	<b>\$ 165,633.04</b>	<b>\$ 188,652</b>	<b>\$ 122,915</b>	<b>\$ 122,915</b>

## Justice Courts

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS \$89,164

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 69,144.59	\$ 73,781	\$ 82,914	\$ 82,914
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 441.50	\$ 50	\$ 50	\$ 50
Maintenance—equipment.....	16.72	50	50	50
Maintenance—structures, improvements and grounds.....		200	200	200
Medical, dental and laboratory supplies.....				
Office expense				
Postage.....	1,237.74	1,300	1,300	1,300
Stationery and forms.....	384.32	250	250	250
Other.....	1,383.41	2,000	2,000	2,000
Transportation and travel				
Auto mileage.....	1,266.40	1,500	1,500	1,500
Other.....	28.02			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,758.11</b>	<b>\$ 5,350</b>	<b>\$ 5,350</b>	<b>\$ 5,350</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 130.40	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,227.91	\$ 1,750	\$ 900	\$ 900
<b>TOTAL JUSTICE COURTS.....</b>	<b>\$ 75,261.01</b>	<b>\$ 80,881</b>	<b>\$ 89,164</b>	<b>\$ 89,164</b>

## Municipal Courts—Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$7,396,029	\$7,313,752
Services and Supplies.....	2,068,317	2,063,324
Fixed Assets.....	52,327	49,389
<b>TOTAL.....</b>	<b>\$9,516,673</b>	<b>\$9,426,465</b>

By Judicial Districts	Requested	Approved
Alhambra.....	\$ 177,344	\$ 171,820
Antelope.....	102,242	97,622
Beverly Hills.....	204,436	197,308
Burbank.....	157,101	153,442
Citrus.....	252,552	245,482
Compton.....	250,505	240,164
Culver.....	92,927	87,244
Downey.....	211,527	196,265
East Los Angeles.....	272,293	262,153
El Monte.....	151,037	148,535
Glendale.....	143,450	143,250
Inglewood.....	207,329	202,709
Long Beach.....	439,961	438,816
Los Angeles.....	3,662,316	3,658,960
Los Cerritos.....	149,405	148,405
Pasadena.....	265,811	264,671
Pomona.....	128,781	128,781
San Antonio.....	230,920	230,272
Santa Anita.....	88,049	87,464
Santa Monica.....	201,813	196,828
South Bay.....	245,821	245,621
South Gate.....	88,837	88,637
Whittier.....	146,161	145,961
Municipal and Justice Courts—Courts Expense.....	1,646,055	1,646,055
<b>TOTAL.....</b>	<b>\$9,516,673</b>	<b>\$9,426,465</b>

**Municipal Court, Alhambra Judicial District**

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$171,820			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 149,203.51	\$ 153,871	\$ 169,784	\$ 164,360
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 6.22	\$ 250	\$ 250	\$ 250
Maintenance—equipment.....	114.22	200	200	200
Maintenance—structures, improvements and grounds.....	137.95	10	10	10
Medical, dental and laboratory supplies.....	.72			
Miscellaneous expense.....	4.50			
Office expense				
Postage.....	1,102.58	1,000	1,000	1,000
Stationery and forms.....	120.66	300	300	300
Other.....	2,485.15	2,900	3,000	3,000
Professional and specialized services.....	92.08	400	400	400
Transportation and travel				
Auto mileage.....		100	100	100
Traveling expense.....		200	100	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,064.08</b>	<b>\$ 5,360</b>	<b>\$ 5,360</b>	<b>\$ 5,260</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 168.44	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 549.71	\$ 961	\$ 2,200	\$ 2,200
<b>TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT.....</b>	<b>\$ 153,985.74</b>	<b>\$ 160,192</b>	<b>\$ 177,344</b>	<b>\$ 171,820</b>

## Municipal Court, Antelope Judicial District

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Judicial**

APPROPRIATIONS \$97,622

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 73,947.94	\$ 83,189	\$ 90,682	\$ 86,062
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4.28	\$ 300	\$ 300	\$ 300
Maintenance—equipment.....	226.37	300	300	300
Maintenance—structures, improvements and grounds.....	194.60	300	300	300
Office expense				
Postage.....	639.50	1,460	1,500	1,500
Stationery and forms.....	107.44	300	300	300
Other.....	2,107.49	1,700	1,700	1,700
Rents and leases—equipment.....	265.12			
Special departmental expense.....	45.01			
Transportation and travel				
Auto mileage.....	206.40	300	300	300
Traveling expense.....		140		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,796.21</b>	<b>\$ 4,500</b>	<b>\$ 4,400</b>	<b>\$ 4,400</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2.22*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 296	\$ 7,160	\$ 7,160
<b>TOTAL MUNICIPAL COURT, ANTELOPE MUNICIPAL COURT.....</b>	<b>\$ 77,741.93</b>	<b>\$ 87,985</b>	<b>\$ 102,242</b>	<b>\$ 97,622</b>

\*Indicates red figure

## Municipal Court, Beverly Hills Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$197,308			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 167,281.52	\$ 172,551	\$ 194,126	\$ 187,748
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 5.50	\$ 250	\$ 250	\$ 250
Maintenance—equipment.....	276.00	500	500	500
Maintenance—structures, improvements and grounds.....	62.80	1,600	1,600	1,000
Office expense				
Postage.....	368.00	500	500	500
Stationery and forms.....	583.18	5,000	5,000	5,000
Other.....	3,391.46			
Publications and legal notices.....	9.36	300	300	300
Rents and leases—equipment.....		50	250	100
Transportation and travel				
Auto mileage.....	42.60			
Traveling expense.....	83.65			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,822.55</b>	<b>\$ 8,400</b>	<b>\$ 8,400</b>	<b>\$ 7,650</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 319.18	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,195.07	\$ 3,200	\$ 1,910	\$ 1,910
<b>TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT.....</b>	<b>\$ 174,618.32</b>	<b>\$ 184,151</b>	<b>\$ 204,436</b>	<b>\$ 197,308</b>

## Municipal Court, Burbank Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$153,442			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 129,586.39	\$ 137,111	\$ 149,896	\$ 147,437
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 1,410.22	\$	\$	\$
Maintenance—equipment.....	384.59		200	200
Maintenance—structures, improvements and grounds.....		64		
Miscellaneous expense.....	6.00	7		
Office expense				
Postage.....	404.12	360	1,047	1,047
Stationery and forms.....	1,529.30	813	330	330
Other.....	2,302.92	607	4,080	3,080
Transportation and travel				
Auto mileage.....			50	50
Traveling expense.....		196	200	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,037.15</b>	<b>\$ 2,047</b>	<b>\$ 5,907</b>	<b>\$ 4,707</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 8.24*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,439.53	\$	\$ 1,298	\$ 1,298
<b>TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT.....</b>	<b>\$ 137,054.83</b>	<b>\$ 139,158</b>	<b>\$ 157,101</b>	<b>\$ 153,442</b>

\*Indicates red figure

## Municipal Court, Citrus Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$245,482			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 177,769.89	\$ 205,097	\$ 238,304	\$ 231,434
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 6.22	\$ 10	\$	\$
Maintenance—equipment.....	283.52	375	300	300
Maintenance—structures, improvements and grounds.....	507.23	750	300	300
Miscellaneous.....	18.00	25		
Office expense				
Postage.....	1,496.73	2,400	2,700	2,700
Stationery and forms.....	3,119.69	5,500	5,358	5,358
Other.....	3,870.93	7,300	3,200	3,200
Rents and leases—equipment.....	648.30	1,300		
Small tools and instruments.....		200	240	240
Transportation and travel				
Auto mileage.....	133.48	250	200	200
Traveling expense.....		250	200	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,084.10</b>	<b>\$ 18,360</b>	<b>\$ 12,498</b>	<b>\$ 12,298</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2.20*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,902.55	\$ 2,960	\$ 1,750	\$ 1,750
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT.....</b>	<b>\$ 189,754.34</b>	<b>\$ 226,417</b>	<b>\$ 252,552</b>	<b>\$ 245,482</b>

\*Indicates red figure

## Municipal Court, Compton Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$240,164			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 204,112.41	\$ 208,737	\$ 236,663	\$ 226,655
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$	\$ 60	\$ 60	\$ 60
Maintenance—equipment.....	199.31	130	130	130
Maintenance—structures, improvements and grounds.....	360.03	300	300	300
Miscellaneous expense.....	54.10			
Office expense				
Postage.....	1,516.00	1,875	1,875	1,875
Stationery and forms.....	102.80	200	200	200
Other.....	7,165.20	8,406	8,406	8,406
Rents and leases—equipment.....	702.46	995		
Transportation and travel				
Auto mileage.....	43.94	150	150	150
Traveling expense.....	112.40	100	100	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,256.24</b>	<b>\$ 12,216</b>	<b>\$ 11,221</b>	<b>\$ 11,121</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 33.15*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,383.82	\$ 784	\$ 2,621	\$ 2,388
<b>TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT.....</b>	<b>\$ 215,719.32</b>	<b>\$ 221,737</b>	<b>\$ 250,505</b>	<b>\$ 240,164</b>

\*Indicates red figure

## Municipal Court, Culver Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$87,244

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 71,180.23	\$ 80,202	\$ 87,634	\$ 83,014
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 122.66	\$ 75	\$ 75	\$ 75
Maintenance—structures, improvements and grounds.....	25.08	75	75	75
Office expense				
Postage.....	180.00	600	600	600
Stationery and forms.....	301.04	225	225	225
Other.....	1,561.05	1,525	2,138	1,625
Transportation and travel				
Auto mileage.....		75	75	75
Traveling expense.....			150	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,189.83</b>	<b>\$ 2,575</b>	<b>\$ 3,338</b>	<b>\$ 2,675</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 881.40	\$ 10,152	\$ 1,955	\$ 1,555
<b>TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT.....</b>	<b>\$ 74,251.46</b>	<b>\$ 92,929</b>	<b>\$ 92,927</b>	<b>\$ 87,244</b>

## Municipal Court, Downey Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$196,265			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 178,917.54	\$ 180,429	\$ 198,468	\$ 183,456
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 68.52	\$ 200	\$ 500	\$ 500
Household expense.....	11.00	450	450	450
Maintenance—equipment.....	419.14	650	400	400
Maintenance—structures, improvements and grounds.....	100.51	2	10	10
Medical, dental and laboratory supplies.....	.31	40		
Miscellaneous expense.....	16.00			
Office expense				
Postage.....	1,664.86	2,000	2,200	2,200
Stationery and forms.....	183.58	1,500	2,000	2,000
Other.....	4,744.84	4,813	5,700	5,700
Professional and specialized services.....	65.77			
Rents and leases—equipment.....	457.76			
Transportation and travel				
Auto mileage.....		100	150	150
Traveling expense.....		235	325	75
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,732.29</b>	<b>\$ 9,990</b>	<b>\$ 11,735</b>	<b>\$ 11,485</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 57.99*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,167.07	\$ 4,087	\$ 1,324	\$ 1,324
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT.....</b>	<b>\$ 187,758.91</b>	<b>\$ 194,506</b>	<b>\$ 211,527</b>	<b>\$ 196,265</b>

\*Indicates red figure

Municipal Court, East Los Angeles Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$262,153			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 205,719.54	\$ 213,606	\$ 262,040	\$ 251,900
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 24.46	\$ 25	\$ 25	\$ 25
Maintenance—equipment.....	492.01	500	500	500
Maintenance—structures, improvements and grounds.....	267.30	200	200	200
Medical, dental and laboratory supplies.....	5.84	13	13	13
Miscellaneous expense.....	5.00			
Office expense				
Postage.....	895.00	1,500	1,500	1,500
Stationery and forms.....	623.36	1,000	1,000	1,000
Other.....	3,818.72	7,500	6,000	6,000
Professional and specialized services.....	96.06	100	100	100
Small tools and instruments.....	9.58	10		
Special departmental expense.....			50	50
Transportation and travel				
Auto mileage.....	333.43	350	350	350
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,570.76</b>	<b>\$ 11,198</b>	<b>\$ 9,738</b>	<b>\$ 9,738</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,001.94	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 503.30	\$ 2,200	\$ 515	\$ 515
<b>TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 213,795.54</b>	<b>\$ 227,004</b>	<b>\$ 272,293</b>	<b>\$ 262,153</b>

## Municipal Court, El Monte Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$148,535

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 133,541.87	\$ 141,887	\$ 147,977	\$ 145,475
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 174.75	\$ 160	\$ 160	\$ 160
Maintenance—structures, improvements and grounds.....	78.55	100	100	100
Miscellaneous expense.....	12.00			
Office expense				
Postage.....	490.00	600	625	625
Stationery and forms.....	261.30	400	325	325
Other.....	1,392.55	1,500	1,500	1,500
Rents and leases—equipment.....	196.62			
Transportation and travel				
Auto mileage.....	53.35	50	50	50
Other.....		140		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,659.12</b>	<b>\$ 2,950</b>	<b>\$ 2,760</b>	<b>\$ 2,760</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 15.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 350.06	\$ 330	\$ 300	\$ 300
<b>TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT.....</b>	<b>\$ 136,566.05</b>	<b>\$ 145,167</b>	<b>\$ 151,037</b>	<b>\$ 148,535</b>

Municipal Court, Glendale Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$143,250

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 118,073.75	\$ 125,210	\$ 138,498	\$ 138,498
<b>SERVICES AND SUPPLIES</b>				
Household expense.....		\$ 25	\$	\$ 152
Maintenance—equipment.....	52.02	152	152	152
Maintenance—structures, improvements and grounds.....	96.10	100	100	100
Miscellaneous expense.....	3.00		10	10
Office expense				
Postage.....	902.91	950	950	950
Stationery and forms.....	517.32	500	500	500
Other.....	2,005.35	2,696	2,300	2,300
Professional and specialized services.....		100	150	150
Rents and leases—equipment.....	264.16			
Transportation and travel				
Auto mileage.....	67.99	80	100	100
Traveling expense.....	80.40	106	200	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,989.25</b>	<b>\$ 4,709</b>	<b>\$ 4,462</b>	<b>\$ 4,262</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1.02	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 611.46	\$ 1,580	\$ 490	\$ 490
<b>TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT.....</b>	<b>\$ 122,675.48</b>	<b>\$ 131,499</b>	<b>\$ 143,450</b>	<b>\$ 143,250</b>

## Municipal Court, Inglewood Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$202,709			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 180,267.48	\$ 189,606	\$ 200,689	\$ 196,069
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 10.83	\$ 150	\$ 150	\$ 150
Maintenance—equipment.....	131.58	500	500	500
Maintenance—structures, improvements and grounds.....	984.93	4,000	4,000	4,000
Miscellaneous expense.....	27.50			
Office expense				
Postage.....	942.72	840	840	840
Stationery and forms.....	216.75	350	350	350
Other.....	3,471.54	4,000	4,000	4,000
Transportation and travel				
Auto mileage.....			50	50
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 5,785.85</b>	<b>\$ 5,840</b>	<b>\$ 5,890</b>	<b>\$ 5,890</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 135.09	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,429.94	\$ 1,025	\$ 750	\$ 750
<b>TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT.....</b>	<b>\$ 187,618.36</b>	<b>\$ 196,471</b>	<b>\$ 207,329</b>	<b>\$ 202,709</b>

## Municipal Court, Long Beach Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$438,816			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 374,819.41	\$ 389,768	\$ 416,246	\$ 416,246
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 212.76	\$	\$	\$
Household expense.....	468.57	225	400	400
Maintenance—equipment.....	521.22	689	670	670
Maintenance—structures, improvements and grounds.....	655.51	700	700	700
Miscellaneous expense.....	7.00		50	50
Office expense				
Postage.....	1,717.85	4,000	4,000	4,000
Stationery and forms.....	1,644.32	1,500	1,500	1,500
Other.....	9,060.09	12,000	12,500	12,500
Professional and specialized services.....	5.50	285	275	275
Special departmental expense.....	4.75	100	75	75
Transportation and travel				
Auto mileage.....	159.00	175	200	200
Auto service.....		50	50	50
Traveling expense.....		300	100	100
Other.....		400	100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 14,456.57</b>	<b>\$ 20,424</b>	<b>\$ 20,620</b>	<b>\$ 20,620</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 659.01°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,469.07	\$ 1,335	\$ 3,095	\$ 1,950
<b>TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT.....</b>	<b>\$ 394,086.04</b>	<b>\$ 411,527</b>	<b>\$ 439,961</b>	<b>\$ 438,816</b>

°Indicates red figure

Municipal Court, Los Angeles Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$3,658,960			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,003,769.14	\$ 3,257,609	\$ 3,388,979	\$ 3,385,623
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 5,232.70	\$ 24,582	\$ 25,978	\$ 25,978
Household expense.....	319.88	370	300	300
Maintenance—equipment.....	6,077.08	6,000	6,483	6,483
Maintenance—structures, improvements and grounds.....	4,985.42	3,000	3,500	3,500
Medical, dental and laboratory supplies.....	7.65	40	50	50
Miscellaneous expense.....	489.11	946	800	800
Office expense				
Postage.....	17,687.43	20,000	20,818	20,818
Stationery and forms.....	58,961.88	60,000	66,305	66,305
Other.....	65,536.24	89,499	58,473	58,473
Rents and leases—equipment.....	51,502.39	62,223	66,658	66,658
Small tools and instruments.....	57.39	37	50	50
Special departmental expense.....	211.70	260	260	260
Transportation and travel				
Auto mileage.....	7,666.83	9,000	9,000	9,000
Auto service.....	2,225.19	2,278	2,548	2,548
Traveling expense.....	432.69	902	700	700
Other.....	58.00	138	200	200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 221,451.58</b>	<b>\$ 279,275</b>	<b>\$ 262,123</b>	<b>\$ 262,123</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,300.07	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 28,125.62	\$ 6,293	\$ 11,214	\$ 11,214
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT.....</b>	<b>\$ 3,254,646.41</b>	<b>\$ 3,543,177</b>	<b>\$ 3,662,316</b>	<b>\$ 3,658,960</b>

## Municipal Court, Los Cerritos Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$148,405			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 134,621.34	\$ 139,461	\$ 144,725	\$ 143,725
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 1.25	\$	\$	\$
Communications.....	294.81			
Household expense.....	66.60	100	100	100
Maintenance—equipment.....	59.36	130	130	130
Maintenance—structures, improvements and grounds.....	66.00	100	150	150
Medical, dental and laboratory supplies.....	18.23			
Miscellaneous expense.....	15.00			
Office expense				
Postage.....	977.50	1,050	1,050	1,050
Stationery and forms.....	472.99	150	200	200
Other.....	1,743.30	2,425	2,400	2,400
Professional and specialized services.....	130.77	125		
Rents and leases—equipment.....	749.83			
Transportation and travel				
Auto mileage.....	178.52	126	250	250
Traveling expense.....			100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,774.16</b>	<b>\$ 4,206</b>	<b>\$ 4,380</b>	<b>\$ 4,380</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 9.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 721.34	\$ 130	\$ 300	\$ 300
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT.....</b>	<b>\$ 140,125.84</b>	<b>\$ 143,797</b>	<b>\$ 149,405</b>	<b>\$ 148,405</b>

## Municipal Court, Pasadena Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$264,671			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 203,748.84	\$ 226,091	\$ 250,277	\$ 250,277
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 77.09	\$	\$	\$
Household expense.....	208.00	167		
Maintenance—equipment.....	52.02	50	200	200
Maintenance—structures, improvements, and grounds.....	176.03			
Miscellaneous expense.....	16.00			
Office expense				
Postage.....	1,385.00	1,250	1,375	1,375
Stationery and forms.....	784.71	400	500	500
Other.....	3,105.18	7,335	7,755	7,175
Professional and specialized services.....	413.44	1,500	1,500	1,500
Rents and leases—equipment.....	693.81			
Transportation and travel				
Auto mileage.....		100	100	100
Auto service.....	42.76			
Traveling expense.....	302.65	425	750	400
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,256.69</b>	<b>\$ 11,227</b>	<b>\$ 12,180</b>	<b>\$ 11,250</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 217.37	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,750.60	\$ 1,789	\$ 3,354	\$ 3,144
<b>TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT.....</b>	<b>\$ 212,973.50</b>	<b>\$ 239,107</b>	<b>\$ 265,811</b>	<b>\$ 264,671</b>

## Municipal Court, Pomona Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$128,781

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 112,717.49	\$ 119,617	\$ 124,731	\$ 124,731
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 52.02	\$ 150	\$ 200	\$ 200
Maintenance—structures, improvements and grounds.....			50	50
Office expense				
Postage.....	1,016.53	900	1,200	1,200
Stationery and forms.....	275.26	150	300	300
Other.....	1,142.83	1,750	1,500	1,500
Transportation and travel				
Auto mileage.....			100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,486.64</b>	<b>\$ 2,950</b>	<b>\$ 3,350</b>	<b>\$ 3,350</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 11.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 751.51	\$ 718	\$ 700	\$ 700
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT.....</b>	<b>\$ 115,966.64</b>	<b>\$ 123,285</b>	<b>\$ 128,781</b>	<b>\$ 128,781</b>

## Municipal Court, San Antonio Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$230,272			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 196,292.27	\$ 202,041	\$ 222,530	\$ 221,882
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 196.13	\$ 50	\$ 50	\$ 50
Household expense.....		255	255	255
Maintenance—equipment.....	172.97			
Maintenance—structures, improvements and grounds.....	30.60	300	300	300
Medical, dental and laboratory supplies.....	.88	10	10	10
Miscellaneous expense.....	17.00			
Office expense				
Postage.....	1,673.00	3,500	2,500	2,500
Stationery and forms.....	520.09	750	750	750
Other.....	3,850.72	3,500	3,500	3,500
Special departmental expense.....	10.00			
Transportation and travel				
Auto mileage.....	62.45	150	150	150
Traveling expense.....		150	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,533.84</b>	<b>\$ 8,665</b>	<b>\$ 7,665</b>	<b>\$ 7,665</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 416.12	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,170.13	\$ 725	\$ 725	\$ 725
<b>TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....</b>	<b>\$ 204,412.36</b>	<b>\$ 211,431</b>	<b>\$ 230,920</b>	<b>\$ 230,272</b>

## Municipal Court, Santa Anita Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$87,464			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 71,690.00	\$ 73,219	\$ 78,939	\$ 78,939
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 105.00	\$ 150	\$ 200	\$ 200
Maintenance—equipment.....	180.06			
Maintenance—structures, improvements and grounds.....	163.74			
Miscellaneous expense.....	2.00			
Office expense				
Postage.....	262.50	325	425	425
Stationery and forms.....	102.01	100	100	100
Other.....	1,010.03	950	1,200	1,200
Rents and leases—equipment.....	232.89			
Transportation and travel				
Auto mileage.....	36.29	100	100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,094.52</b>	<b>\$ 1,625</b>	<b>\$ 2,025</b>	<b>\$ 2,025</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 248.24	\$ 505	\$ 7,085	\$ 6,500
<b>TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT.....</b>	<b>\$ 74,032.76</b>	<b>\$ 75,349</b>	<b>\$ 88,049</b>	<b>\$ 87,464</b>

## Municipal Court, Santa Monica Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$196,828			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 155,918.15	\$ 172,376	\$ 194,503	\$ 189,883
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 77.14	\$ 50	\$ 75	\$ 75
Household expense.....	2.98			
Maintenance—equipment.....	368.96	250	375	375
Maintenance—structures, improvements and grounds.....	205.63	200	200	200
Medical, dental and laboratory supplies.....	1.35	5	5	5
Miscellaneous expense.....	8.00			
Office expense				
Postage.....	742.70	1,250	1,200	1,200
Stationery and forms.....	1,240.46	850	850	850
Other.....	3,227.70	2,800	2,800	2,800
Rents and leases—equipment.....	558.44			
Transportation and travel				
Auto mileage.....	228.84	215	200	200
Traveling expense.....	1,226.95	500	335	335
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,889.15</b>	<b>\$ 6,120</b>	<b>\$ 6,040</b>	<b>\$ 6,040</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 781.44	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,853.96	\$ 2,625	\$ 1,270	\$ 905
<b>TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT...</b>	<b>\$ 166,442.70</b>	<b>\$ 181,121</b>	<b>\$ 201,813</b>	<b>\$ 196,828</b>

## Municipal Court, South Bay Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$245,621			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 199,828.33	\$ 210,345	\$ 234,275	\$ 234,275
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 175.76	\$ 350	\$ 350	\$ 350
Maintenance—structures, improvements and grounds.....	451.00	250	250	250
Office expense				
Postage.....	2,386.00	3,700	4,000	4,000
Stationery and forms.....	689.74	823	465	465
Other.....	5,166.59	5,760	4,900	4,900
Professional and specialized services.....	124.96			
Transportation and travel				
Auto mileage.....	304.00	400	400	400
Traveling expense.....	225.05	320	320	120
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 9,523.10</b>	<b>\$ 11,603</b>	<b>\$ 10,685</b>	<b>\$ 10,485</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 199.20	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 644.71	\$	\$ 861	\$ 861
<b>TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT.....</b>	<b>\$ 210,195.34</b>	<b>\$ 221,948</b>	<b>\$ 245,821</b>	<b>\$ 245,621</b>

## Municipal Court, South Gate Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$88,637

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 76,299.73	\$ 81,967	\$ 85,277	\$ 85,277
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 61.55	\$ 50	\$ 165	\$ 165
Maintenance—structures, improvements and grounds.....	134.75	100	165	165
Office expense				
Postage.....	380.00	506	506	506
Stationery and forms.....	226.35	200	249	249
Other.....	1,361.04	1,500	1,550	1,550
Transportation and travel				
Auto mileage.....	137.70	175	175	175
Traveling expense.....			200	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,301.39</b>	<b>\$ 2,531</b>	<b>\$ 3,010</b>	<b>\$ 2,810</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 60.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 236.74	\$	\$ 550	\$ 550
<b>TOTAL MUNICIPAL, COURT SOUTH GATE JUDICIAL DISTRICT.....</b>	<b>\$ 78,897.86</b>	<b>\$ 84,498</b>	<b>\$ 88,837</b>	<b>\$ 88,637</b>

## Municipal Court, Whittier Judicial District

FUNCTION Public Protection	FUND General		ACTIVITY Judicial	
	APPROPRIATIONS \$145,961			
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 121,147.50	\$ 132,472	\$ 140,786	\$ 140,786
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 75.51	\$ 150	\$ 150	\$ 150
Maintenance—structures, improvements and grounds.....	127.18	300	300	300
Medical, dental and laboratory supplies.....	.39			
Office expense				
Postage.....	889.10	900	900	900
Stationery and forms.....	324.74	300	300	300
Other.....	1,401.49	2,300	2,700	2,500
Rents and leases—equipment.....	462.68	100		
Transportation and travel				
Auto mileage.....	56.08	125	125	125
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,337.17</b>	<b>\$ 4,175</b>	<b>\$ 4,475</b>	<b>\$ 4,275</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5.46°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 393.21	\$ 580	\$ 900	\$ 900
<b>TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT.....</b>	<b>\$ 124,872.42</b>	<b>\$ 137,227</b>	<b>\$ 146,161</b>	<b>\$ 145,961</b>

°Indicates red figure

## Municipal and Justice Courts – Courts Expense

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$1,646,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense.....	\$ 834,416.78	\$ 834,300	\$ 896,873	\$ 896,873
Office expense				
Stationery and forms.....	28,402.96	31,591	33,960	33,960
Professional and specialized services.....	585,047.84	646,504	697,492	697,492
Transportation and travel				
Auto mileage.....	131.46	100	100	100
Traveling expense.....	9,040.62	16,400	17,630	17,630
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,457,039.66</b>	<b>\$ 1,528,895</b>	<b>\$ 1,646,055</b>	<b>\$ 1,646,055</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 848.71	\$	\$	\$
<b>TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE.....</b>	<b>\$ 1,457,888.37</b>	<b>\$ 1,528,895</b>	<b>\$ 1,646,055</b>	<b>\$ 1,646,055</b>

## Public Defender

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$1,108,495

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 994,126.11	\$ 1,073,564	\$ 1,203,573	\$ 1,083,155
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....		\$	\$ 20	\$
Communications.....	1,154.63	1,350	1,500	1,300
Maintenance—equipment.....	150.99	200	200	200
Maintenance—structures, improvements and grounds.....	124.42			
Memberships.....	50.00	50	50	50
Office expense				
Postage.....	327.52	390	400	400
Stationery and forms.....	869.00	1,030	1,000	1,000
Other.....	1,919.06	2,535	2,461	2,400
Professional and specialized services.....	345.00	500	400	400
Special departmental expense.....	447.64	345	400	350
Support and care of persons.....		10	20	20
Transportation and travel				
Auto mileage.....	3,630.55	5,220	5,500	5,000
Auto service.....	15,511.22	14,695	12,120	12,120
Traveling expense.....	838.54	657	755	555
Other.....	27.43			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 25,396.00</b>	<b>\$ 26,982</b>	<b>\$ 24,826</b>	<b>\$ 23,795</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 6.34°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 683.24	\$ 702	\$ 2,700	\$ 1,545
<b>TOTAL PUBLIC DEFENDER.....</b>	<b>\$ 1,020,199.01</b>	<b>\$ 1,101,248</b>	<b>\$ 1,231,099</b>	<b>\$ 1,108,495</b>

°Indicates red figure

## Superior Court

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Finances necessary expenditures for the operation of the Superior Court, The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS \$8,221,441

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 4,595,275.38	\$ 4,919,848	\$ 5,379,671	\$ 5,282,520
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 14.46	\$ 3,028	\$ 3,100	\$ 3,100
Communications.....	2,883.05	7,800	5,000	5,000
Household expense.....	5,097.83	18,040	18,000	18,000
Maintenance—equipment.....	17,256.52	18,700	16,500	16,500
Maintenance—structures, improvements and grounds.....	16,840.53	54.45	145	82
Medical, dental and laboratory supplies.....	55.50	26,018.12	31,120	33,120
Memberships.....	16,480.14	16,500	18,500	17,500
Office expense	132,635.95	154,639	166,935	166,935
Postage.....	3,036.91	6,572	5,350	4,150
Stationery and forms.....	3,104.13	3,500	4,000	3,500
Other.....	1,384.60	1,500	2,500	2,500
Professional and specialized services.....	157.04	65.24	23,000	27,500
Publications and legal notices.....	21,703.60	23,000	27,500	25,000
Rents and leases—equipment.....	3,094.82	3,900	4,900	4,900
Rents and leases—structures, improvements and grounds.....	6,788.24	22,500	20,500	20,500
Special departmental expense.....	65.24	301.78	301.78	301.78
Transportation and travel	256,972.91	310,944	326,050	320,787
Auto mileage.....				
Auto service.....				
Traveling expense.....				
Other.....				
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....</b>	<b>\$ 256,972.91</b>	<b>\$ 310,944</b>	<b>\$ 326,050</b>	<b>\$ 320,787</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**SUPERIOR COURT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>MANDATORY COURTS EXPENSE</b>				
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense.....	\$ 982,279.74	\$ 1,100,000	\$ 1,700,000	\$ 1,700,000
Professional and specialized services.....	822,261.86	860,000	890,000	890,000
<b>TOTAL SERVICES AND SUPPLIES—</b>				
<b>MANDATORY COURTS EXPENSE.....</b>	<b>\$ 1,804,541.60</b>	<b>\$ 1,960,000</b>	<b>\$ 2,590,000</b>	<b>\$ 2,590,000</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,061,514.51</b>	<b>\$ 2,270,944</b>	<b>\$ 2,916,050</b>	<b>\$ 2,910,787</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 55,524.11	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 29,970.74	\$ 42,229	\$ 34,809	\$ 28,134
<b>TOTAL SUPERIOR COURT.....</b>	<b>\$ 6,742,284.74</b>	<b>\$ 7,233,021</b>	<b>\$ 8,330,530</b>	<b>\$ 8,221,441</b>

## Marshal, Municipal Courts

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS \$3,682,866

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,869,787.30	\$ 3,191,549	\$ 3,590,071	\$ 3,496,150
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 371.87	\$ 400	\$ 1,260	\$ 60
Communications.....	5,397.43	997		
Household expense.....	109.92	100	100	100
Maintenance—equipment.....	648.63	800	800	800
Maintenance—structures, improvements and grounds.....	2,026.05	1,200	1,000	1,000
Medical, dental and laboratory supplies.....	865.69	400	450	450
Miscellaneous expense.....	4,734.97°			
Office expense				
Postage.....	27,208.17	27,490	28,690	28,690
Stationery and forms.....	21,856.89	20,500	21,500	21,500
Other.....	12,174.26	11,800	10,620	10,620
Publications and legal notices.....		1,500		
Small tools and instruments.....	433.73	350	250	250
Special departmental expense.....	928.17	1,400	2,435	1,985
Transportation and travel				
Auto mileage.....	4,331.90	5,000	5,300	5,300
Auto service.....	56,328.47	63,000	71,905	64,715
Traveling expense.....	402.06	1,450	1,450	1,450
Other.....	240.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 128,588.27</b>	<b>\$ 136,387</b>	<b>\$ 145,760</b>	<b>\$ 136,920</b>

LOS ANGELES COUNTY BUDGET—1964-65

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 3.01	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 37,352.16	\$ 34,683	\$ 83,132	\$ 49,796
<b>TOTAL MARSHAL, MUNICIPAL COURTS.</b>	<b>\$ 3,035,730.74</b>	<b>\$ 3,362,619</b>	<b>\$ 3,818,963</b>	<b>\$ 3,682,866</b>

\*Indicates red figure.

# Sheriff

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS \$27,575,830

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 22,190,107.25	\$23,715,969	\$44,293,851	\$38,257,014
Less transfers to other appropriations.....			15,445,431	13,312,108
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 22,190,107.25</b>	<b>\$23,715,969</b>	<b>\$28,848,420</b>	<b>\$24,944,906</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 24,632.58	\$ 46,000	\$ 86,285	\$ 62,085
Communications.....	186,207.88	309,000	329,268	329,268
Food.....	59.36	150	150	150
Household expense.....	21,931.37	25,125	25,840	25,150
Maintenance—equipment.....	33,830.08	39,450	39,140	33,335
Maintenance—structures, improvements and grounds.....	9,702.08	9,550	8,950	8,950
Medical, dental and laboratory supplies.....	6,280.77	7,500	7,200	2,200
Memberships.....	25.00			
Office expense				
Postage.....	26,937.28	30,000	30,000	30,000
Stationery and forms.....	91,446.04	93,000	96,000	94,000
Other.....	48,497.98	50,700	66,471	55,991
Professional and specialized services.....	64,310.53	71,250	73,250	68,800
Rents and leases—equipment.....	37,142.66	73,844	99,172	89,068
Rents and leases—structures, improvements and grounds.....	16.25	150	400	150
Small tools and instruments.....	8,311.93	7,400	7,632	7,632
Special departmental expense.....	269,586.04	303,000	370,438	276,958
Support and care of persons.....	11,577.08	3,300	3,950	2,850
Transportation and travel				
Auto mileage.....	522,024.78	560,000	636,440	548,180
Auto service.....	725,077.40	760,000	1,136,032	812,924
Traveling expense.....	9,789.03	6,000	10,556	9,556
Other.....	8,811.36	12,350	12,850	9,850
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,106,197.48</b>	<b>\$ 2,407,769</b>	<b>\$ 3,040,024</b>	<b>\$ 2,467,097</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

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**SHERIFF—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 316,147.50	\$ 32,155	\$	\$
Judgments.....		1,000	2,500	500
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 316,147.50</b>	<b>\$ 33,155</b>	<b>\$ 2,500</b>	<b>\$ 500</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 198,958.34	\$ 182,692	\$ 1,122,921	\$ 193,057
<b>TOTAL SHERIFF.....</b>	<b>\$ 24,811,410.57</b>	<b>\$26,339,585</b>	<b>\$33,013,865</b>	<b>\$27,605,560</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 17,632.87	\$ 30,730	\$ 28,622	\$ 29,730
<b>TOTAL SHERIFF—NET.....</b>	<b>\$ 24,793,777.70</b>	<b>\$26,308,855</b>	<b>\$32,985,243</b>	<b>\$27,575,830</b>

## Biscailuz Center

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. Excess bed capacity in 1963-64 permits its closing as a pre-sentenced facility. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS \$394,675

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,227,004.34	\$ 479,000	\$ 857,924	\$ 301,771
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 7,177.52	\$ 3,200	\$ 4,920	\$ 70,860
Food.....	196,982.59	78,000	65,527	12,216
Household expense.....	17,789.33	9,696	11,696	2,600
Maintenance—equipment.....	3,866.16	2,800	4,000	700
Maintenance—structures, improvements and grounds.....	1,779.23	725	1,025	1,270
Medical, dental and laboratory supplies.....	3,944.86	1,000	1,100	25
Office expense				
Postage.....	10.00	15	25	500
Stationery and forms.....	941.99	500	700	590
Other.....	634.34	592	780	1,250
Professional and specialized services.....	146.56	1,150	1,250	108
Rents and leases—equipment.....	108.00	108	108	500
Small tools and instruments.....	614.36	500	500	300
Special departmental expense.....	506.89	300	500	25
Transportation and travel				
Auto mileage.....			100	1,960
Auto service.....	2,056.85	2,000	3,836	
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 236,558.68</b>	<b>\$ 100,586</b>	<b>\$ 96,067</b>	<b>\$ 92,904</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 607.59	\$ 918	\$ 393	\$
<b>TOTAL BISCAILUZ CENTER.....</b>	<b>\$ 1,464,170.61</b>	<b>\$ 580,504</b>	<b>\$ 954,384</b>	<b>\$ 394,675</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,949.00	\$	\$ 4,872	\$
<b>TOTAL BISCAILUZ CENTER—NET.....</b>	<b>\$ 1,459,221.61</b>	<b>\$ 580,504</b>	<b>\$ 949,512</b>	<b>\$ 394,675</b>

## Detention Camps

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS \$924,080

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 536,260.14	\$ 602,123	\$ 830,366	\$ 596,905
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 38,173.39	\$ 36,000	\$ 38,680	\$ 3,515
Food.....	193,420.51	210,000	242,135	232,966
Household expense.....	30,336.41	31,406	36,244	34,634
Maintenance—equipment.....	13,362.10	5,600	8,625	6,775
Maintenance—structures, improvements and grounds.....	22,081.68	9,650	14,075	13,900
Medical, dental and laboratory supplies.....	2,915.58	3,000	3,195	3,175
Office expense				
Postage.....	62.92	90	100	100
Stationery and forms.....	327.21	350	400	400
Other.....	2,976.50	3,875	7,731	6,675
Professional and specialized services.....	11,849.58	16,500	16,500	16,500
Rents and leases—equipment.....	971.33	1,866	2,346	2,266
Small tools and instruments.....	2,287.95	1,200	2,800	2,100
Special departmental expense.....	173.85	200	225	225
Transportation and travel				
Auto mileage.....	3,014.17	3,660	3,660	3,660
Auto service.....	23,793.13	18,500	25,430	18,548
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 345,746.31</b>	<b>\$ 341,897</b>	<b>\$ 402,146</b>	<b>\$ 345,439</b>

LOS ANGELES COUNTY BUDGET—1964-65

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DETENTION CAMPS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,488.90	\$ 283	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 24,933.89	\$ 11,005	\$ 55,264	\$ 10,274
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 912,429.24</b>	<b>\$ 955,308</b>	<b>\$ 1,287,776</b>	<b>\$ 952,618</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 27,005.25	\$ 28,000	\$ 28,538	\$ 28,538
<b>TOTAL DETENTION CAMPS—NET.....</b>	<b>\$ 885,423.99</b>	<b>\$ 927,308</b>	<b>\$ 1,259,238</b>	<b>\$ 924,080</b>

## Jail Store

FUND  
Jail Store

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 650,858.58	\$ 663,406	\$ 725,000	\$ 750,000
Less proceeds from sales.....	704,741.13	691,000	725,000	750,000
<b>TOTAL JAIL STORE.....</b>	<b>\$ 53,882.55°</b>	<b>\$ 27,594°</b>	<b>\$</b>	<b>\$</b>

°Indicates red figure

## Hall of Justice Jail

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS \$2,055,210

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,005,416.53	\$ 2,611,342	\$ 1,770,455	\$ 1,576,003
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 34,848.43	\$ 31,000	\$ 21,600	\$
Food.....	602,138.13	470,000	348,852	391,740
Household expense.....	83,867.13	56,780	42,005	43,388
Maintenance—equipment.....	31,635.63	32,500	34,000	32,000
Maintenance—structures, improvements and grounds.....	4,423.93	5,500	5,500	4,500
Medical, dental and laboratory supplies.....	49,590.60	43,000	2,000	2,188
Office expense				
Postage.....	1,210.90	1,000	200	200
Stationery and forms.....	10,951.17	6,000	5,000	5,000
Other.....	5,516.19	4,500	5,298	2,000
Professional and specialized services.....	30,171.25	11,460	12,000	12,000
Rents and leases—equipment.....	96.00	96	96	96
Small tools and instruments.....	1,335.77	500	250	250
Special departmental expense.....	3,443.25	3,000	1,500	1,000
Support and care of persons.....	109,206.13			
Transportation and travel				
Auto mileage.....	2,469.24	1,150		
Auto service.....	1,548.68	2,000	684	684
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 972,452.43</b>	<b>\$ 668,486</b>	<b>\$ 478,985</b>	<b>\$ 495,046</b>

LOS ANGELES COUNTY BUDGET—1964-65

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HALL OF JUSTICE JAIL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 8,890.94	\$ 4,412	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,262.66	\$ 2,600	\$ 50,557	\$ 12,215
<b>TOTAL HALL OF JUSTICE JAIL.....</b>	<b>\$ 3,991,022.56</b>	<b>\$ 3,286,840</b>	<b>\$ 2,299,997</b>	<b>\$ 2,083,264</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 48,005.28	\$ 34,709	\$ 27,257	\$ 28,054
<b>TOTAL HALL OF JUSTICE JAIL—NET.....</b>	<b>\$ 3,943,017.28</b>	<b>\$ 3,252,131</b>	<b>\$ 2,272,740</b>	<b>\$ 2,055,210</b>

## Central Men's Jail

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS \$5,521,386

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 25,782.65	\$ 1,949,148	\$ 5,282,766	\$ 4,577,440
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....		\$ 60,000	\$ 42,228	\$ 5,119
Food.....		335,000	660,937	676,377
Household expense.....	27.45	60,200	64,780	68,292
Maintenance—equipment.....		8,500	7,000	5,500
Maintenance—structures, improvements and grounds.....		9,750	10,000	10,000
Medical, dental and laboratory supplies.....	2,582.10	40,000	55,450	57,708
Office expense				
Postage.....	380.00	550	1,200	1,200
Stationery and Forms.....	8,274.13	6,500	13,700	10,000
Other.....		4,000	7,656	4,926
Professional and specialized services.....		14,778	24,500	20,304
Rents and leases—equipment.....		2,250	4,500	2,448
Small tools and instruments.....	314.40	2,500	1,500	1,500
Special departmental expense.....		4,000	3,000	3,000
Support and care of persons.....		120,000	125,860	113,332
Transportation and travel				
Auto mileage.....		1,900	1,980	1,980
Auto service.....	398.26	1,100	3,854	2,990
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,976.34</b>	<b>\$ 671,028</b>	<b>\$ 1,028,145</b>	<b>\$ 984,676</b>
<b>FIXED ASSETS</b>				
Equipment.....			\$ 69,116	\$ 22,017
<b>TOTAL CENTRAL MEN'S JAIL.....</b>	<b>\$ 37,758.99</b>	<b>\$ 2,620,176</b>	<b>\$ 6,380,027</b>	<b>\$ 5,584,133</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....		\$ 190	\$ 62,747	\$ 62,747
<b>TOTAL CENTRAL MEN'S JAIL—NET.....</b>	<b>\$ 37,758.99</b>	<b>\$ 2,619,986</b>	<b>\$ 6,317,280</b>	<b>\$ 5,521,386</b>

## Mira Loma Facility

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS \$2,021,471

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,324,475.90	\$ 1,427,234	\$ 1,656,506	\$ 1,420,153
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 35,637.78	\$ 30,600	\$ 209,073	\$ 209,073
Food.....	343,529.50	230,000	318,550	294,381
Household expense.....	61,397.99	52,480	46,635	43,135
Maintenance—equipment.....	4,267.75	4,900	5,200	5,200
Maintenance—structures, improvements and grounds.....	10,454.30	11,100	11,600	9,100
Medical, dental and laboratory supplies.....	1,711.74	1,900	1,500	3,000
Office expense				
Postage.....	59.00	100	100	100
Stationery and forms.....	1,348.12	1,300	1,200	1,200
Other.....	2,308.05	2,000	2,155	2,155
Professional and specialized services.....	14,428.02	17,705	18,750	13,750
Rents and leases—equipment.....	96.00	96	96	96
Small tools and instruments.....	2,022.73	1,500	2,040	1,500
Special departmental expense.....	2,007.71	2,500	2,500	2,000
Transportation and travel				
Auto mileage.....	1,171.60	1,400	1,440	1,440
Auto service.....	24,759.43	36,000	52,303	32,207
Other.....	15.86			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 505,215.58</b>	<b>\$ 393,581</b>	<b>\$ 673,142</b>	<b>\$ 618,337</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**MIRA LOMA FACILITY—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,359.64	\$ 265	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,052.28	\$ 10,715	\$ 15,231	\$ 4,866
<b>TOTAL MIRA LOMA FACILITY.....</b>	<b>\$ 1,840,103.40</b>	<b>\$ 1,831,795</b>	<b>\$ 2,344,879</b>	<b>\$ 2,043,356</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,224.97	\$ 5,300	\$ 21,885	\$ 21,885
<b>TOTAL MIRA LOMA FACILITY.....</b>	<b>\$ 1,821,878.43</b>	<b>\$ 1,826,495</b>	<b>\$ 2,322,994</b>	<b>\$ 2,021,471</b>

## Saugus Rehabilitation Center

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS \$1,256,489

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 813,372.26	\$ 881,525	\$ 931,363	\$ 895,558
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 5,362.81	\$ 6,000	\$ 5,000	\$ 5,000
Clothing and personal supplies.....	35,131.30	30,000	33,500	2,000
Food.....	256,146.29	260,000	288,222	292,968
Household expense.....	32,634.91	36,960	38,710	38,710
Maintenance—equipment.....	31,044.25	16,000	16,000	18,000
Maintenance—structures, improvements and grounds.....	22,066.96	22,725	22,725	14,725
Medical, dental and laboratory supplies.....	102.21	500	500	500
Office expense				
Postage.....	15.80	25	25	25
Stationery and forms.....	2,068.44°	1,100	1,100	1,100
Other.....	1,113.77	1,500	1,500	1,500
Professional and specialized services.....	5,470.80	10,710	11,500	11,500
Rents and leases—equipment.....	120.00	120	120	120
Small tools and instruments.....	5,237.49	3,500	4,500	4,500
Special departmental expense.....	16,792.76	2,500	2,500	2,500
Transportation and travel				
Auto mileage.....	24.54	75	100	100
Auto service.....	14,284.89	19,500	19,754	19,754
Other.....	586.96	1,200	1,500	1,500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 424,067.30</b>	<b>\$ 412,415</b>	<b>\$ 447,256</b>	<b>\$ 414,502</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,286.07°	\$ 249	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,985.55	\$ 380	\$ 8,856	\$ 5,965
<b>TOTAL SAUGUS REHABILITATION CENTER.....</b>	<b>\$ 1,239,139.04</b>	<b>\$ 1,294,569</b>	<b>\$ 1,387,475</b>	<b>\$ 1,316,025</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 34,131.27	\$ 49,360	\$ 48,748	\$ 59,536
<b>TOTAL SAUGUS REHABILITATION CENTER—NET.....</b>	<b>\$ 1,205,007.77</b>	<b>\$ 1,245,209</b>	<b>\$ 1,338,727</b>	<b>\$ 1,256,489</b>

°Indicates red figure

## Sybil Brand Institution for Women

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Detention and Correction**

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS \$1,710,719

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 490,125.06	\$ 773,583	\$ 1,518,834	\$ 1,487,319
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,418.29	\$ 8,000	\$ 9,090	\$ 9,090
Food.....	64,003.29	110,000	168,508	168,508
Household expense.....	10,759.23	27,230	21,426	21,426
Maintenance—equipment.....	1,458.83	3,300	1,600	1,600
Maintenance—structures, improvements and grounds.....	673.02	3,850	2,600	2,600
Medical, dental and laboratory supplies.....	4,796.99	9,700	12,820	12,820
Office expense				
Postage.....		25	25	25
Stationery and forms.....	467.73	750	900	900
Other.....	600.92	2,045	1,000	1,000
Professional and specialized services.....	2,221.67	5,400	12,200	12,200
Rents and leases—equipment.....	96.00	96	96	96
Small tools and instruments.....	111.69	750	750	750
Special departmental expense.....	39.38	500	500	500
Transportation and travel				
Auto mileage.....	715.25	420	420	420
Auto service.....	1,581.60	2,378	2,093	2,093
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 91,943.89</b>	<b>\$ 174,444</b>	<b>\$ 234,028</b>	<b>\$ 234,028</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,272.12	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 178.91	\$	\$ 14,952	\$ 4,137
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN.....</b>	<b>\$ 583,519.98</b>	<b>\$ 948,027</b>	<b>\$ 1,767,814</b>	<b>\$ 1,725,484</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 452.85	\$ 400	\$ 8,712	\$ 14,765
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET.....</b>	<b>\$ 583,067.13</b>	<b>\$ 947,627</b>	<b>\$ 1,759,102</b>	<b>\$ 1,710,719</b>

## Wages to Prisoners

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS \$218,337

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 196,773.78	\$ 209,911	\$ 234,705	\$ 218,337

# Wayside Honor Rancho

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS \$2,932,299

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,248,191.11	\$ 2,468,637	\$ 2,597,217	\$ 2,456,959
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 9,404.39	\$ 11,200	\$ 11,800	\$ 11,800
Clothing and personal supplies.....	57,687.64	76,000	165,566	13,000
Food.....	678,351.18	720,000	713,612	708,062
Household expense.....	54,913.12	61,433	58,322	58,322
Maintenance—equipment.....	21,417.95	23,000	23,000	30,400
Maintenance—structures, improvements and grounds.....	31,000.74	35,230	34,230	35,550
Medical, dental and laboratory supplies.....	9,618.23	9,900	8,765	8,765
Memberships.....	10.00	25	25	25
Office expense				
Postage.....	69.96	100	100	100
Stationery and forms.....	2,584.98	2,000	2,000	2,000
Other.....	2,783.58	3,410	3,105	3,105
Professional and specialized services.....	94,735.10	100,158	101,440	95,340
Small tools and instruments.....	5,451.56	5,000	5,000	5,000
Special departmental expense.....	7,527.79	7,600	7,600	7,600
Transportation and travel				
Auto mileage.....	6,137.12	6,000	6,000	6,000
Auto service.....	41,621.83	47,000	45,440	45,440
Other.....	3,570.62	4,500	4,500	4,000
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 1,026,885.79</b>	<b>\$ 1,112,556</b>	<b>\$ 1,190,505</b>	<b>\$ 1,034,509</b>
<b>BAKERY DIVISION</b>				
<b>SERVICES AND SUPPLIES</b>				
Food.....	\$ 115,217.82	\$ 118,000	\$ 141,756	\$ 141,756
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,142,103.61</b>	<b>\$ 1,230,556</b>	<b>\$ 1,332,261</b>	<b>\$ 1,176,265</b>

LOS ANGELES COUNTY BUDGET—1964-65

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WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 4,043.57	\$ 5,300	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 16,921.95	\$ 5,818	\$ 49,509	\$ 13,196
<b>TOTAL WAYSIDE HONOR RANCHO.....</b>	<b>\$ 3,411,260.24</b>	<b>\$ 3,710,311</b>	<b>\$ 3,978,987</b>	<b>\$ 3,646,420</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 620,096.62	\$ 658,952	\$ 714,121	\$ 714,121
<b>TOTAL WAYSIDE HONOR RANCHO— NET.....</b>	<b>\$ 2,791,163.62</b>	<b>\$ 3,051,359</b>	<b>\$ 3,264,866</b>	<b>\$ 2,932,299</b>

## Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS \$3,298,457

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 3,169,039.44	\$ 3,161,268	\$ 3,385,259	\$ 2,904,248
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 44,059.01	\$ 48,400	\$ 44,105	\$ 39,386
Food.....	296,794.26	288,057	268,210	228,195
Household expense.....	79,999.94	78,237	73,268	65,209
Maintenance—equipment.....	8,055.34	9,540	11,340	9,540
Maintenance—structures, improvements and grounds.....	8,998.93	5,500	5,500	
Miscellaneous expense.....	8,413.60°			
Office expense				
Postage.....	838.40	1,300	1,300	1,300
Stationery and forms.....	7,410.60	9,000	9,000	9,000
Other.....	9,290.37	7,500	7,500	7,000
Professional and specialized services.....	12,216.22	15,000	15,000	15,000
Rents and leases—equipment.....	1,486.35	1,800	1,800	1,800
Small tools and instruments.....	799.92	900	900	
Special departmental expense.....	3,372.36	3,230	6,561	3,255
Support and care of persons.....	5.50			
Transportation and travel				
Auto mileage.....	648.12	1,255	1,255	1,255
Auto service.....	1,047.28	1,020	1,378	1,020
Travel expense.....	46.93			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 466,655.93</b>	<b>\$ 470,739</b>	<b>\$ 447,117</b>	<b>\$ 381,960</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,994.11	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 21,699.11	\$ 14,150	\$ 36,617	\$ 12,249
<b>TOTAL JUVENILE HALL.....</b>	<b>\$ 3,659,388.59</b>	<b>\$ 3,646,157</b>	<b>\$ 3,868,993</b>	<b>\$ 3,298,457</b>

°Indicates red figure

# Las Palmas School for Girls

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$712,640

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 592,689.64	\$ 619,754	\$ 741,614	\$ 642,372
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 7.00	\$	\$	\$
Clothing and personal supplies.....	2,498.50	4,992	10,106	7,683
Food.....	32,664.34	34,352	34,517	33,797
Household expense.....	8,201.05	8,968	9,708	9,300
Maintenance—equipment.....	2,744.53	4,745	5,631	3,650
Maintenance—structures, improvements and grounds.....	3,134.76	7,400	8,611	
Medical, dental and laboratory supplies.....	95.53			
Miscellaneous expense.....	6.81			
Office expense				
Postage.....	100.00	100	170	100
Stationery and forms.....	759.37	840	1,195	840
Other.....	906.01	900	1,138	900
Professional and specialized services.....	216.00	2,500		
Rents and leases—equipment.....	1,275.10	1,332	1,332	1,300
Small tools and instruments.....	368.79	250	250	125
Special departmental expense.....	1,936.25	2,600	3,331	2,800
Support and care of persons.....	1,677.56	1,950	1,973	1,750
Transportation and travel				
Auto mileage.....	1,860.43	1,647	3,825	1,647
Auto service.....	962.42	1,305	1,465	1,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 59,414.45</b>	<b>\$ 73,881</b>	<b>\$ 83,252</b>	<b>\$ 64,892</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 510.56	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 705.38	\$ 3,829	\$ 8,920	\$ 5,376
<b>TOTAL LAS PALMAS SCHOOL FOR GIRLS.....</b>	<b>\$ 653,320.03</b>	<b>\$ 697,464</b>	<b>\$ 833,786</b>	<b>\$ 712,640</b>

## Los Padrinos Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,650,134

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,180,956.83	\$ 1,418,700	\$ 1,535,246	\$ 1,459,556
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19,297.93	\$ 22,567	\$ 20,268	\$ 20,146
Food.....	95,987.32	121,653	110,710	112,626
Household expense.....	39,253.46	40,564	34,483	34,268
Maintenance—equipment.....	3,279.65	3,251	3,613	3,600
Maintenance—structures, improvements and grounds.....	9,048.85	10,168	11,298	
Miscellaneous expense.....	110.57			
Office expense				
Postage.....	562.33	1,000	1,000	1,000
Stationery and forms.....	1,242.53	1,700	1,700	1,500
Other.....	3,740.84	3,800	3,800	3,500
Professional and specialized services.....	297.44			
Rents and leases—equipment.....	1,160.90	1,120	1,120	1,120
Small tools and instruments.....	446.72	250	250	125
Special departmental expense.....	2,481.06	3,005	3,005	3,000
Transportation and travel				
Auto mileage.....	1,459.61	1,450	1,310	1,180
Auto service.....	1,225.48	1,160	1,422	1,422
Traveling expense.....	17.70			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 179,612.39</b>	<b>\$ 211,688</b>	<b>\$ 193,979</b>	<b>\$ 183,487</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 195.89	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 5,338.13	\$ 3,090	\$ 9,805	\$ 7,091
<b>TOTAL LOS PADRINOS JUVENILE HALL.....</b>	<b>\$ 1,366,103.24</b>	<b>\$ 1,633,478</b>	<b>\$ 1,739,030</b>	<b>\$ 1,650,134</b>

# MacLaren Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$546,490

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 475,181.89	\$ 470,600	\$ 540,324	\$ 472,204
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6,724.00	\$ 7,398	\$ 9,653	\$ 9,255
Food.....	50,536.19	48,000	48,592	45,051
Household expense.....	9,271.06	9,350	10,348	9,350
Maintenance—equipment.....	2,895.96	3,184	3,820	2,540
Maintenance—structures, improvements and grounds.....	2,301.47	3,311	3,974	500
Miscellaneous expense.....	20.70	190		
Office expense				
Postage.....	9.02	10	10	10
Stationery and forms.....	410.81	450	450	450
Other.....	1,194.67	1,100	1,300	1,300
Professional and specialized services.....	47.50			
Rents and leases—equipment.....	1,000.10	1,050	1,050	1,050
Small tools and instruments.....	267.58	250	270	
Special departmental expense.....	640.48	640	640	640
Support and care of persons.....	7.50	10	10	10
Transportation and travel				
Auto mileage.....	1,800.32	1,350	1,000	1,000
Auto service.....	1,527.70	1,200	1,658	1,520
Other.....	1.00			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 78,656.06</b>	<b>\$ 77,493</b>	<b>\$ 82,775</b>	<b>\$ 72,676</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 88.64*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 199.69	\$ 1,290	\$ 3,150	\$ 1,610
<b>TOTAL MACLAREN HALL.....</b>	<b>\$ 553,949.00</b>	<b>\$ 549,383</b>	<b>\$ 626,249</b>	<b>\$ 546,490</b>

\*Indicates red figure

# Probation Department

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS \$12,067,208

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,457,884.32	\$10,999,060	\$24,263,026	\$20,372,142
Less transfers to other appropriations.....			9,853,911	8,729,191
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 9,457,884.32</b>	<b>\$10,999,060</b>	<b>\$14,409,115</b>	<b>\$11,642,951</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 767.18	\$ 800	\$ 7,150	\$ 800
Communications.....	42,062.51	42,000	42,000	38,069
Food.....	8.41			
Household expense.....	1,932.66	2,500	2,500	2,250
Maintenance—equipment.....	6,745.12	6,800	7,000	4,600
Maintenance—structures, improvements and grounds.....	5,510.77	5,500	5,500	4,150
Medical, dental and laboratory supplies.....	49,275.47	50,000	52,750	49,500
Memberships.....	25.00	525	531	525
Miscellaneous expense.....	299.00			
Office expense				
Postage.....	53,170.37	60,000	103,200	87,000
Stationery and forms.....	66,062.79	67,000	67,000	67,000
Other.....	90,001.16	90,000	96,900	93,000
Professional and specialized services.....	177,479.40	180,000	191,175	170,925
Publications and legal notices.....	204.48			
Rents and leases—equipment.....	43,552.05	55,000	88,856	54,834
Rents and leases—structures, improvements and grounds.....	100.00	100	100	100

LOS ANGELES COUNTY BUDGET—1964-65

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
Small tools and instruments.....	532.13	450	550	450
Special departmental expense.....	3,098.52	4,000	8,710	8,510
Support and care of persons.....	137.25	175	175	140
Transportation and travel				
Auto mileage.....	327,499.82	344,172	388,472	369,000
Auto service.....	11,838.10	12,000	53,487	13,000
Traveling expense.....	7,159.26	9,500		
Other.....	2,148.71		10,000	8,500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 889,610.16</b>	<b>\$ 930,522</b>	<b>\$ 1,126,056</b>	<b>\$ 972,353</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 9,398.62	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 111,595.59	\$ 144,592	\$ 339,315	\$ 56,564
<b>TOTAL PROBATION DEPARTMENT.....</b>	<b>\$ 10,468,488.69</b>	<b>\$12,074,174</b>	<b>\$15,874,486</b>	<b>\$12,671,868</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 45,540.65	\$ 48,568	\$ 1,259,889	\$ 604,665
<b>TOTAL PROBATION DEPARTMENT— NET.....</b>	<b>\$ 10,422,948.04</b>	<b>\$12,025,606</b>	<b>\$14,614,597</b>	<b>\$12,067,208</b>

Probation Department – Camps

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$3,176,084

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,177,108.11	\$ 2,310,000	\$ 2,531,974	\$ 2,456,846
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 2,282.50	\$ 75,400	\$ 76,050	\$ 71,852
Clothing and personal supplies.....	64,965.59			
Communications.....	108.11			
Food.....	331,251.67	402,429	415,788	385,843
Household expense.....	52,172.50	55,000	55,000	54,000
Maintenance—equipment.....	25,060.86	26,794	29,595	25,500
Maintenance—structures, improvements and grounds.....	22,825.20	25,000	42,500	22,500
Medical, dental and laboratory supplies.....	706.49			
Miscellaneous expense.....	63.87			
Office expense				
Stationery and forms.....	9.55			
Other.....	390.60	375	500	500
Professional and specialized services.....	634.66			
Rents and leases—equipment.....	10,179.00	11,215	11,215	11,215
Rents and leases—structures, improvements and grounds.....		100	100	100
Small tools and instruments.....	3,806.73	4,900	4,900	4,600
Special departmental expense.....	4,311.24	4,550	5,100	4,600
Support and care of persons.....	88,852.25	93,145	108,460	102,083
Transportation and travel				
Auto mileage.....	80,235.42	80,600	80,624	80,000
Auto service.....	15,058.76	18,000	19,757	16,817
Travel expense.....	85.94			
Other.....	14.39			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 703,015.33</b>	<b>\$ 797,508</b>	<b>\$ 849,589</b>	<b>\$ 779,610</b>

LOS ANGELES COUNTY BUDGET—1964-65

PROBATION DEPARTMENT—CAMPS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,096.00°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,089.12	\$ 8,500	\$ 22,630	\$ 6,535
<b>TOTAL PROBATION DEPARTMENT— CAMPS.....</b>	<b>\$ 2,883,116.56</b>	<b>\$ 3,116,008</b>	<b>\$ 3,404,193</b>	<b>\$ 3,242,991</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 57,984.15	\$ 61,510	\$ 70,290	\$ 66,907
<b>TOTAL PROBATION DEPARTMENT— CAMPS—NET.....</b>	<b>\$ 2,825,132.41</b>	<b>\$ 3,054,498</b>	<b>\$ 3,333,903</b>	<b>\$ 3,176,084</b>

°Indicates red figure

## San Fernando Valley Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

APPROPRIATIONS \$950,021

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$ 1,119,494	\$ 793,965
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$	\$ 36,452	\$ 33,452
Food.....			46,900	35,637
Household expense.....			67,933	64,317
Maintenance—equipment.....			3,288	1,100
Maintenance—structures, improvements and grounds.....			2,450	
Office expense				
Postage.....			650	650
Stationery and forms.....			4,500	4,500
Other.....			3,750	3,500
Professional and specialized services.....			6,700	6,700
Rents and leases—equipment.....			900	780
Small tools and instruments.....			450	
Special departmental expense.....			3,281	2,186
Transportation and travel				
Auto mileage.....			1,460	1,460
Auto service.....			1,774	1,774
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 180,488</b>	<b>\$ 156,056</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$	\$ 6,251	\$
<b>TOTAL SAN FERNANDO VALLEY JUVENILE HALL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,306,233</b>	<b>\$ 950,021</b>

## State Correctional Schools

	<b>FUND</b>	
	General	
<b>FUNCTION</b>		<b>ACTIVITY</b>
Public Protection		Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS \$570,288

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 430,257.93	\$ 521,690	\$ 570,288	\$ 570,288
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 735.00*	\$	\$	\$
<b>TOTAL STATE CORRECTIONAL</b>				
<b>SCHOOLS.....</b>	<b>\$ 429,522.93</b>	<b>\$ 521,690</b>	<b>\$ 570,288</b>	<b>\$ 570,288</b>

\*Indicates red figure

## Forester and Fire Warden

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Fire Protection**

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$8,947,061

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,292,917.14	\$ 6,773,870	\$ 7,796,602	\$ 6,641,298
Less transfers to other appropriations.....			70,671	68,725
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 6,292,917.14</b>	<b>\$ 6,773,870</b>	<b>\$ 7,725,931</b>	<b>\$ 6,572,573</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 3,634.63	\$ 3,986	\$ 5,495	\$ 4,750
Clothing and personal supplies.....	18,347.30	18,740	18,250	18,250
Communications.....	46,040.41	30,953	27,983	27,983
Food.....	27,740.95	19,898	14,300	14,300
Household expense.....	24,430.33	24,752	28,236	25,900
Insurance				
Liability.....	8,719.78	9,709	11,500	11,500
Maintenance—equipment.....	97,509.35	96,965	128,501	120,000
Maintenance—structures, improvements and grounds.....	59,865.13	71,674	78,975	70,000
Medical, dental and laboratory supplies.....	2,496.82	1,775	2,570	2,570
Memberships.....	1,870.40	1,880	2,331	2,331
Miscellaneous expense.....	28,766.05 <sup>o</sup>	4,464		
Office expense				
Postage.....	1,690.29	2,610	2,300	2,300
Stationery and forms.....	2,696.69	4,212	4,850	4,000
Other.....	31,796.38	27,925	37,033	34,500
Professional and specialized services.....	135,993.32	160,997	154,216	154,216
Rents and leases—equipment.....	139,694.89	140,917	207,133	168,526
Small tools and instruments.....	30,630.27	29,995	40,439	33,570
Special departmental expense.....	235,692.14	212,244	202,381	98,940
Support and care of persons.....	57,785.27	46,553	71,190	65,407
Transportation and travel				
Auto mileage.....	49,991.41	51,679	56,000	51,917
Auto service.....	237,479.42	238,003	230,475	231,125
Traveling expense.....	5,123.72	5,146	10,722	6,500
Other.....	36,074.43	34,514	34,016	34,016
Utilities.....	3,392.73	3,412	3,500	3,500
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....</b>	<b>\$ 1,229,930.01</b>	<b>\$ 1,243,003</b>	<b>\$ 1,372,396</b>	<b>\$ 1,186,101</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>CITY OF COMMERCE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,015,018.52	\$ 1,130,476	\$ 1,134,737	\$ 1,134,737
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,244,948.53</b>	<b>\$ 2,373,479</b>	<b>\$ 2,507,133</b>	<b>\$ 2,320,838</b>
Less transfers to other appropriations.....	21,091.71	22,500	25,933	15,398
<b>TOTAL SERVICES AND SUPPLIES—NET...</b>	<b>\$ 2,223,856.82</b>	<b>\$ 2,350,979</b>	<b>\$ 2,481,200</b>	<b>\$ 2,305,440</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 18,236.82	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 107,130.40	\$ 82,460	\$ 530,265	\$ 138,770
<b>TOTAL FORESTER AND FIRE WARDEN..</b>	<b>\$ 8,642,141.18</b>	<b>\$ 9,207,309</b>	<b>\$10,737,396</b>	<b>\$ 9,016,783</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 67,920.68	\$ 68,000	\$ 54,722	\$ 69,722
<b>TOTAL FORESTER AND FIRE WARDEN— NET.....</b>	<b>\$ 8,574,220.50</b>	<b>\$ 9,139,309</b>	<b>\$10,682,674</b>	<b>\$ 8,947,061</b>

\*Indicates red figure

## Agricultural Commissioner

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Protective Inspection**

**Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.**

APPROPRIATIONS \$893,976

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 814,508.77	\$ 381,800	\$ 831,405	\$ 829,405
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	5,772.69	\$ 10,000	\$ 10,000	\$ 10,000
Clothing and personal supplies.....	88.72	50	50	50
Communications.....	117.47	120	125	125
Household expense.....	59.51	55	55	55
Maintenance—equipment.....	1,030.44	1,200	1,350	1,350
Maintenance—structures, improvements and grounds.....	84.56	100	100	100
Medical, dental and laboratory supplies.....	515.51	550	600	600
Miscellaneous expense.....	2,189.53			
Office expense				
Postage.....	1,751.12	2,000	2,000	2,000
Stationery and forms.....	3,146.92	2,900	2,800	2,800
Other.....	2,232.35	2,200	2,100	2,100
Professional and specialized services.....	82.60		1,250	1,250
Publications and legal notices.....		50	50	50
Rents and leases—structures, improvements and grounds.....		10	20	20
Small tools and instruments.....	493.57	475	475	475
Special departmental expense.....	205.33	250	275	275
Transportation and travel				
Auto mileage.....	52,570.05	52,500	52,750	52,750
Auto service.....	2,777.59	3,500	3,590	3,590
Traveling expense.....	831.91	1,000	1,025	1,025
Other.....	90.88	100	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 74,040.75</b>	<b>\$ 77,060</b>	<b>\$ 78,765</b>	<b>\$ 78,765</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

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**AGRICULTURAL COMMISSIONER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Contributions to other agencies.....	\$ 7,642.96	\$ 8,000	\$ 8,486	\$ 8,486
<b>FIXED ASSETS</b>				
Equipment.....	\$ 227.11	\$ 850	\$ 1,570	\$ 1,570
<b>TOTAL AGRICULTURAL COMMISSIONER.....</b>	<b>\$ 896,419.59</b>	<b>\$ 467,710</b>	<b>\$ 920,226</b>	<b>\$ 918,226</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 18,206.87	\$ 24,000	\$ 24,250	\$ 24,250
<b>TOTAL AGRICULTURAL COMMISSIONER—NET.....</b>	<b>\$ 878,212.72</b>	<b>\$ 443,710</b>	<b>\$ 895,976</b>	<b>\$ 893,976</b>

# Livestock Inspector

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$225,412

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 191,685.74	\$ 205,255	\$ 208,455	\$ 205,294
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 408.99	\$ 470	\$ 410	\$ 410
Clothing and personal supplies.....	379.10	400	350	350
Communications.....		5	5	5
Household expense.....	323.50	235	295	295
Maintenance—equipment.....	73.20	200	200	200
Maintenance—structures, improvements and grounds.....	1.32	20		
Medical, dental and laboratory supplies.....	1,034.37	950	1,000	1,000
Memberships.....	100.00	100	100	100
Office expense				
Postage.....	345.27	420	420	420
Stationery and forms.....	355.78	425	425	425
Other.....	730.21	790	790	790
Small tools and instruments.....	129.48	80	80	80
Special departmental expense.....	66.30	15	15	15
Transportation and travel				
Auto mileage.....	11,642.40	12,000	12,000	12,000
Auto service.....	2,725.82	2,995	2,573	2,573
Traveling expense.....	1,017.75	750	745	745
Other.....	24.19			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 19,357.68</b>	<b>\$ 19,855</b>	<b>\$ 19,408</b>	<b>\$ 19,408</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 3,285.71	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 1,350	\$ 710	\$ 710
<b>TOTAL LIVESTOCK INSPECTOR.....</b>	<b>\$ 214,329.13</b>	<b>\$ 226,460</b>	<b>\$ 228,573</b>	<b>\$ 225,412</b>

## Public Welfare Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$44,577

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 36,968.16	\$ 40,082	\$ 42,795	\$ 40,763
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 7.80	\$ 11	\$ 20	\$ 20
Household expense.....		20	20	10
Maintenance—equipment.....	51.31	10	30	30
Maintenance—structures, improvements and grounds.....		10	15	10
Memberships.....	25.00	25	25	25
Office expense				
Postage.....	109.50	110	110	110
Stationery and forms.....	144.13	85	85	85
Other.....	293.45	275	275	275
Professional and specialized services.....	32.50	100	100	100
Special departmental expense.....	85.30	585	35	35
Transportation and travel				
Auto mileage.....	1,899.07	1,800	1,800	1,800
Auto service.....	727.89	800	800	800
Traveling expense.....		100	100	100
Other.....	66.96	60	60	60
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 3,442.91</b>	<b>\$ 3,991</b>	<b>\$ 3,475</b>	<b>\$ 3,460</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 248	\$ 354	\$ 354
<b>TOTAL PUBLIC WELFARE COMMISSION.....</b>	<b>\$ 40,411.07</b>	<b>\$ 44,321</b>	<b>\$ 46,624</b>	<b>\$ 44,577</b>

## Weights and Measures

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$521,659

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 440,122.46	\$ 463,979	\$ 519,033	\$ 471,344
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	193.25	\$ 200	\$ 100	\$ 100
Household expense.....	256.11	100	100	100
Maintenance—equipment.....	4,818.96	4,000	3,410	2,850
Maintenance—structures, improvements and grounds.....	1,234.91	800	850	850
Medical, dental and laboratory supplies.....	22.33	50	50	50
Office expense				
Postage.....	527.29	560	565	565
Stationery and forms.....	1,349.66	1,240	2,360	2,360
Other.....	1,511.49	2,300	1,140	1,140
Professional and specialized services.....	400.83	100	1,200	1,200
Small tools and instruments.....	3,164.82	3,100	5,320	2,720
Special departmental expense.....	450.84	350	300	300
Transportation and travel				
Auto mileage.....	11,677.29	12,000	12,050	11,222
Auto service.....	17,332.53	16,000	16,790	16,558
Traveling expense.....	1,738.30	1,300	1,525	1,125
Other.....	133.50	200	245	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 44,812.11</b>	<b>\$ 42,300</b>	<b>\$ 46,005</b>	<b>\$ 41,290</b>

LOS ANGELES COUNTY BUDGET—1964-65

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WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 13.28	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,917.26	\$ 6,090	\$ 11,980	\$ 9,325
<b>TOTAL WEIGHTS AND MEASURES.....</b>	<b>\$ 489,865.11</b>	<b>\$ 512,369</b>	<b>\$ 577,018</b>	<b>\$ 521,959</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 302.50	\$ 350	\$ 300	\$ 300
<b>TOTAL WEIGHTS AND MEASURES—NET.</b>	<b>\$ 489,562.61</b>	<b>\$ 512,019</b>	<b>\$ 576,718</b>	<b>\$ 521,659</b>

## Air Pollution Control District Hearing Board

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$22,255

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 20,680.00	\$ 21,970	\$ 22,776	\$ 22,080
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 4.18	\$ 10	\$ 50	\$ 50
Maintenance—structures, improvements and grounds.....	103.56			
Office expense				
Postage.....	36.00	40	45	45
Stationery and forms.....	24.42	25	75	55
Other.....	97.20	75	50	25
Professional and specialized services.....	1,600.00			
Special departmental expense.....	11.78	10		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,877.14</b>	<b>\$ 160</b>	<b>\$ 220</b>	<b>\$ 175</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 698.98	\$ 699	\$	\$
<b>TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD.....</b>	<b>\$ 23,256.12</b>	<b>\$ 22,829</b>	<b>\$ 22,996</b>	<b>\$ 22,255</b>

## Commission on Human Relations

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Other Protection**

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$164,011

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 81,506.12	\$ 106,070	\$ 281,816	\$ 146,257
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment.....	\$ 41.12	\$ 50	\$ 100	\$ 50
Maintenance—structures, improvements and grounds.....	102.86	100	500	200
Office expense				
Postage.....	1,008.00	1,000	1,800	1,300
Stationery and forms.....	813.92	1,000	1,400	1,400
Other.....	2,038.35	2,000	4,908	3,408
Professional and specialized services.....	43.00			
Publications and legal notices.....		100	100	
Special departmental expense.....	2,758.36	500	2,000	600
Transportation and travel				
Auto mileage.....	2,963.32	3,500	11,600	6,552
Auto service.....	784.14	800	800	800
Traveling expense.....	865.59	950	1,200	1,100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,418.66</b>	<b>\$ 10,000</b>	<b>\$ 24,408</b>	<b>\$ 15,410</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 22.11	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,149.35	\$ 2,000	\$ 17,592	\$ 2,344
<b>TOTAL COMMISSION ON HUMAN RELATIONS.....</b>	<b>\$ 95,096.24</b>	<b>\$ 118,070</b>	<b>\$ 323,816</b>	<b>\$ 164,011</b>

## Community Services

**FUND**  
**General**

**FUNCTION**  
**Public Protection**

**ACTIVITY**  
**Other Protection**

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$300,066

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 228,983.05	\$ 259,966	\$ 274,062	\$ 268,641
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 57.82	\$ 200	\$ 150	\$ 150
Household expense.....	26.58	100	100	100
Maintenance—equipment.....	343.70	400	300	300
Maintenance—structures, improvements and grounds.....	182.25	100	150	100
Office expense				
Postage.....	4,526.65	4,500	4,500	4,500
Stationery and forms.....	1,615.59	2,500	3,000	2,500
Other.....	4,822.43	5,000	5,000	4,500
Professional and specialized services.....	133.00	200	1,000	700
Small tools and instruments.....	5.52		50	10
Special departmental expense.....	424.98	1,000	5,000	1,500
Transportation and travel				
Auto mileage.....	9,994.64	12,000	15,600	13,400
Auto service.....	754.39	1,200	1,224	1,110
Traveling expense.....	921.82	500	2,335	1,100
Other.....	9.25	25	25	25
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 23,818.62</b>	<b>\$ 27,725</b>	<b>\$ 38,434</b>	<b>\$ 29,995</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 267.76	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,967.17	\$ 2,975	\$ 3,190	\$ 1,430
<b>TOTAL COMMUNITY SERVICES.....</b>	<b>\$ 256,036.60</b>	<b>\$ 290,666</b>	<b>\$ 315,686</b>	<b>\$ 300,066</b>

## Senior Citizens Affairs

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$116,917

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 102,321.43	\$ 107,874	\$ 114,482	\$ 109,024
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$ 14	\$ 14	\$
Household expense.....	37.48	25	25	25
Maintenance—equipment.....	208.14	100	100	100
Maintenance—structures, improvements and grounds.....	106.90	100	310	100
Medical, dental and laboratory supplies.....	3.93	13		
Memberships.....	44.75	75	75	65
Miscellaneous expense.....	3.75			
Office expense				
Postage.....	1,081.82	1,000	1,000	1,000
Stationery and forms.....	1,373.78	1,200	1,200	1,200
Other.....	950.04	1,000	1,113	1,100
Professional and specialized services.....			50	
Small tools and instruments.....	24.28			
Special departmental expense.....	11.88		35	
Transportation and travel				
Auto mileage.....	2,820.97	3,000	3,000	2,820
Auto service.....	300.40	35	35	
Traveling expense.....	565.30	1,225	1,910	1,203
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 7,533.42</b>	<b>\$ 7,787</b>	<b>\$ 8,867</b>	<b>\$ 7,613</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 1,595	\$ 280	\$ 280
<b>TOTAL SENIOR CITIZENS AFFAIRS.....</b>	<b>\$ 109,854.85</b>	<b>\$ 117,256</b>	<b>\$ 123,629</b>	<b>\$ 116,917</b>

## Disaster and Civil Defense Commission

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS \$62,837

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and Wages.....	\$	\$ 50,373	\$ 58,956	\$ 53,952
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$ 100	\$ 1,020	\$ 1,020
Office expense				
Postage.....		500	720	720
Stationery and forms.....		700	720	720
Other.....		700	3,000	3,000
Transportation and travel				
Auto mileage.....		900	3,000	2,200
Traveling expense.....		300	1,500	500
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 3,200</b>	<b>\$ 9,960</b>	<b>\$ 8,160</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$	\$ 3,500	\$ 1,775	\$ 725
<b>TOTAL DISASTER AND CIVIL DEFENSE COMMISSION.....</b>	<b>\$</b>	<b>\$ 57,073</b>	<b>\$ 70,691</b>	<b>\$ 62,837</b>

## Fish and Game Propagation Fund

**FUND**  
Fish and Game Propagation

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION \$42,627

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 22,073.21	\$ 7,551	\$ 37,177	\$ 37,627
<b>FIXED ASSETS</b>				
Equipment.....	\$ 623.99	\$ 1,532	\$ 5,000	\$ 5,000
<b>TOTAL FISH AND GAME PROPAGATION FUND.....</b>	<b>\$ 22,697.20</b>	<b>\$ 9,083</b>	<b>\$ 42,177</b>	<b>\$ 42,627</b>

## Local Agency Formation Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, or annexation to, cities and special districts. The five-man body may appoint an administrative staff and may request the services of the County Boundary Commission. The necessary operating expenses of the Commission are a charge upon the County.

APPROPRIATIONS \$44,020

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Office expense				
Postage.....	\$	\$	\$ 350	\$ 350
Stationery and forms.....			250	250
Other.....			400	400
Professional and specialized services.....			41,520	41,520
Transportation and travel				
Auto mileage.....			400	400
Traveling expense.....			1,100	1,100
<b>TOTAL LOCAL AGENCY FORMATION COMMISSION.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 44,020</b>	<b>\$ 44,020</b>

## Medical Examiner – Coroner

FUNCTION Public Protection	FUND General		ACTIVITY Other Protection	
	<p>Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.</p>			
APPROPRIATIONS \$841,888				
Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 741,343.52	\$ 782,339	\$ 845,273	\$ 778,310
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 423.44	\$ 450	\$ 500	\$ 450
Communications.....	1,351.84	1,375	1,495	1,495
Household expense.....	4,690.63	5,500	5,800	5,500
Jury and witness expense.....	54.70	40	45	45
Maintenance—equipment.....	2,768.91	1,400	1,380	1,400
Maintenance—structures, improvements and grounds.....	33.11	400	620	500
Medical, dental and laboratory supplies.....	27,516.65	25,750	26,000	25,750
Memberships.....	20.00	30	30	30
Miscellaneous expense.....	33.78	20		
Office expense				
Postage.....	752.12	1,455	1,400	1,400
Stationery and forms.....	4,551.63	3,900	5,000	4,500
Other.....	1,990.10	1,500	2,845	2,500
Professional and specialized services.....	3,788.75	1,900	1,300	1,300
Publications and legal notices.....		10	10	10
Rents and leases—equipment.....	175.00	75		
Small tools and instruments.....	9.77	60		
Special departmental expense.....	6.86	1,300	50	50
Transportation and travel				
Auto mileage.....	10,094.10	8,500	10,000	9,500
Auto service.....	4,395.63	4,270	4,450	4,450
Traveling expense.....	688.30	625	800	700
Other.....	97.09	75	100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 63,442.41</b>	<b>\$ 58,635</b>	<b>\$ 61,825</b>	<b>\$ 59,680</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,360.24	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,039.05	\$ 5,450	\$ 4,970	\$ 3,898
<b>TOTAL MEDICAL EXAMINER— CORONER.....</b>	<b>\$ 809,185.22</b>	<b>\$ 846,424</b>	<b>\$ 912,068</b>	<b>\$ 841,888</b>

# Pound Department

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

APPROPRIATIONS \$782,480

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 668,880.21	\$ 698,552	\$ 711,912	\$ 705,301
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 567.08	\$ 800	\$ 800	\$ 800
Communications.....	7,469.56	8,000	8,000	8,000
Household expense.....	690.09	850	850	750
Maintenance—equipment.....	1,083.70	1,000	1,000	1,000
Maintenance—structures, improvements and grounds.....	587.06	600	600	600
Medical, dental and laboratory supplies.....	24.84	50	50	50
Miscellaneous expense.....	21.16			
Office expense				
Postage.....	8,552.10	9,020	9,000	9,000
Stationery and forms.....	6,710.37	7,500	7,500	7,250
Other.....	611.24	800	800	800
Professional and specialized services.....	804.00	800	800	800
Publication and legal notices.....		25	25	25
Rents and leases—equipment.....		160	160	160
Small tools and instruments.....	78.16	200	200	200
Special departmental expense.....	13,965.62	15,000	15,000	15,000
Transportation and travel				
Auto mileage.....	21,832.99	23,000	23,000	23,000
Auto service.....	31,470.81	34,783	32,166	32,166
Traveling expense.....	75.00	150	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 94,543.78</b>	<b>\$ 102,738</b>	<b>\$ 100,101</b>	<b>\$ 99,751</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**POUND DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 337.21°	\$	\$	\$
Judgments.....	1,032.28	3,500	3,500	3,500
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 695.07</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,422.17	\$ 350	\$ 5,426	\$ 1,666
<b>TOTAL POUND DEPARTMENT.....</b>	<b>\$ 765,541.23</b>	<b>\$ 805,140</b>	<b>\$</b>	<b>\$</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 25,949.60	\$ 27,088	\$ 27,738	\$ 27,738
<b>TOTAL POUND DEPARTMENT—NET.....</b>	<b>\$ 739,591.63</b>	<b>\$ 778,052</b>	<b>\$ 793,201</b>	<b>\$ 782,480</b>

°Indicates red figure

## Public Administrator

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code, or who is under the jurisdiction of the Mental Health Department.

APPROPRIATIONS \$664,109

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 537,240.05	\$ 625,000	\$ 762,782	\$ 625,106
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 43.68	\$	\$	\$
Communications.....		100	100	100
Household expense.....	53.07	545	807	800
Maintenance—equipment.....	1,447.29	1,875	1,300	720
Maintenance—structures, improvements and grounds.....	1,305.30	1,992	1,500	400
Medical, dental and laboratory supplies.....			30	30
Memberships.....	20.00	20		
Office expense				
Postage.....	7,312.19	7,800	7,500	7,500
Stationery and forms.....	4,697.22	9,163	5,560	5,500
Other.....	8,250.22	9,183	6,662	5,100
Professional and specialized services.....	975.22	456	456	456
Publications and legal notices.....	345.05	736	800	800
Rents and leases—equipment.....		1,160	1,200	1,200
Special departmental expense.....	7.33	280	280	280
Transportation and travel				
Auto mileage.....	8,445.45	9,112	12,480	9,500
Auto service.....	648.61	540	640	640
Traveling expense.....	282.83	451	573	320
Other.....	800.00	50	50	50
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 34,633.46</b>	<b>\$ 43,463</b>	<b>\$ 39,938</b>	<b>\$ 33,396</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 397.11	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 8,075.24	\$ 21,756	\$ 35,191	\$ 5,607
<b>TOTAL PUBLIC ADMINISTRATOR.....</b>	<b>\$ 580,345.86</b>	<b>\$ 690,219</b>	<b>\$ 837,911</b>	<b>\$ 664,109</b>

# Recorder

**FUND**  
General

**FUNCTION**  
Public Protection

**ACTIVITY**  
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for decordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,168,402

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 863,459.94	\$ 907,007	\$ 944,482	\$ 929,001
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 40.83	\$ 50	\$ 60	\$ 50
Communications.....		5	5	5
Household expense.....	572.84	550	575	550
Maintenance—equipment.....	5,075.19	4,840	4,840	4,440
Maintenance—structures, improvements and grounds.....	2,176.42	900	900	900
Office expense				
Postage.....	50,565.90	63,160	63,366	63,366
Stationery and forms.....	19,381.07	21,500	23,786	22,786
Other.....	42,547.11	59,111	64,859	62,359
Professional and specialized services.....		100	100	100
Rents and leases—equipment.....	66,493.34	64,592	65,673	65,673
Small tools and instruments.....	81.33	100	100	80
Transportation and travel				
Auto service.....	831.65	678	750	678
Traveling expense.....	1,253.08	700	700	700
Other.....	145.67	320	320	320
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 189,164.43</b>	<b>\$ 216,606</b>	<b>\$ 226,034</b>	<b>\$ 222,007</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 326.76*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 24,494.16	\$ 15,413	\$ 24,744	\$ 19,819
<b>TOTAL RECORDER.....</b>	<b>\$ 1,076,791.77</b>	<b>\$ 1,139,026</b>	<b>\$ 1,195,260</b>	<b>\$ 1,170,827</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 679.33	\$ 2,600	\$ 2,425	\$ 2,425
<b>TOTAL RECORDER—NET.....</b>	<b>\$ 1,076,112.44</b>	<b>\$ 1,136,426</b>	<b>\$ 1,192,835</b>	<b>\$ 1,168,402</b>

\*Indicates red figure

## Regional Planning Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,221,202

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 982,407.85	\$ 1,065,683	\$ 1,145,292	\$ 1,104,673
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 73.22	\$ 75	\$ 50	\$ 50
Maintenance—equipment.....	1,270.22	650	1,100	650
Maintenance—structures, improvements and grounds.....	1,192.70	500	500	200
Memberships.....	140.00	140	140	140
Office expense				
Postage.....	5,514.90	6,450	7,185	6,000
Stationery and forms.....	4,798.28	4,000	4,400	3,500
Other.....	16,428.73	17,175	19,325	17,200
Professional and specialized services.....	626.01	20,000	37,700	25,000
Publications and legal notices.....	4,084.57	25,350	41,325	30,000
Rents and leases—equipment.....			552	552
Small tools and instruments.....	29.95			
Special departmental expense.....	1,906.65	2,425	5,764	2,400
Transportation and travel				
Auto mileage.....	11,476.89	12,050	13,350	12,500
Auto service.....	8,534.41	8,950	8,672	8,672
Traveling expense.....	2,451.50	5,358	6,120	6,120
Other.....	80.00	150	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 58,608.03</b>	<b>\$ 103,273</b>	<b>\$ 146,333</b>	<b>\$ 113,134</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 24.62°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,835.17	\$ 3,285	\$ 10,172	\$ 3,395
<b>TOTAL REGIONAL PLANNING COMMISSION.....</b>	<b>\$ 1,042,826.43</b>	<b>\$ 1,172,241</b>	<b>\$ 1,301,797</b>	<b>\$ 1,221,202</b>

\*Indicates red figure

# Road Department

FUND  
Road

FUNCTION  
Roads

ACTIVITY  
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$56,945,783

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$13,805,580.76	\$13,961,617	\$14,752,467	\$14,780,353
Retirement.....	1,489,231.72	1,535,777	1,556,086	1,552,794
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$15,294,812.48</b>	<b>\$15,497,394</b>	<b>\$16,308,553</b>	<b>\$16,333,147</b>
Less transfers to other appropriations.....	15,294,812.48	15,497,394	16,308,553	16,333,147
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE</b>				
Suspense charges account.....	\$ 5,453,111.12	\$ 5,719,143	\$ 8,000,000	\$ 8,000,000
Less transfers to other appropriations.....	5,453,111.12	5,719,143	8,000,000	8,000,000
<b>TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Departmental Administration</b>				
2005 Administration Division.....	\$ 207,787.18	\$ 217,000	\$ 214,000	\$ 214,000
2091 All Cities Program—Credits.....		144,700°	143,000°	143,000°
<b>Total Departmental Administration.....</b>	<b>\$ 207,787.18</b>	<b>\$ 72,300</b>	<b>\$ 71,000</b>	<b>\$ 71,000</b>
<b>Departmental Operations</b>				
2110 Administrative Services.....	\$ 183,417.15	\$ 189,000	\$ 193,000	\$ 193,000
2115 Business and Finance Division.....	553,592.92	605,500	600,000	600,000
2160 Materials and Supplies				
Undistributed.....	114,516.13	125,000	125,000	125,000
2170 Procurement.....	180,865.35	240,000	223,182	223,182
2175 Reproducing Services.....	211,275.42	245,000	228,000	228,000
2177 Industrial Safety Coordination.....	4,190.08	5,000	10,000	10,000
2180 Telephone.....	74,838.85	75,000	75,000	75,000
2190 Transportation Undistributed.....	50,154.65	50,000	40,000	40,000
2191 All Cities Program—Credits.....	21,390.57°	20,000°	20,000°	20,000°
<b>Total Departmental Operations.....</b>	<b>\$ 1,351,459.98</b>	<b>\$ 1,514,500</b>	<b>\$ 1,474,182</b>	<b>\$ 1,474,182</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Maintenance of Buildings and Equipment</b>				
2501 Administrative Facilities.....	\$ 333,816.93	\$ 371,500	\$ 362,000	\$ 362,000
2525 Equipment Coordination.....	88,603.33	87,000	95,000	95,000
2530 Equipment Betterment.....	71,459.76	45,000	45,000	45,000
2531 Equipment Maintenance.....	389,998.40	373,000	380,000	380,000
2532 Equipment Rebuilding.....		45,000	25,000	25,000
2540 Radio and Intercommunication Maintenance.....	68,452.08	65,000	68,200	68,200
2582 Warehouse and Yard Maintenance— Central Yard.....	9,901.69	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance— Maintenance Districts.....	22,889.17	30,000	30,000	30,000
<b>Total Maintenance of Buildings and Equipment.....</b>	<b>\$ 985,121.36</b>	<b>\$ 1,027,000</b>	<b>\$ 1,015,700</b>	<b>\$ 1,015,700</b>
<b>Departmental Engineering</b>				
2602 Accident Analysis.....	\$ 58,500.95	\$ 61,500	\$ 61,500	\$ 61,500
2610 Civil Defense—Disaster Relief.....	368.22	100	100	100
2615 Coordination—City Services.....	34,212.36	36,000	37,000	37,000
2621 General Engineering—Bridge.....	94,522.44	89,000	89,000	89,000
2622 General Engineering— Engineering Services.....	5,723.76	49,000	11,000	11,000
2623 General Engineering— Field Engineering.....	60,197.98	63,000	32,000	32,000
2624 General Engineering— Highway Construction.....	262,779.60	248,000	260,000	260,000
2625 General Engineering— Maintenance.....	25,332.21	25,000	25,000	25,000
2626 General Engineering— Program Development.....	388,993.15	415,000	440,000	440,000
2628 General Engineering— Traffic and Lighting.....	144,584.06	152,000	152,000	152,000
2641 Governmental Agency Permit Inspection.....	10,022.77	13,000	1,000	1,000
2662 Traffic Investigations.....	96,198.01	100,000	97,000	97,000
2663 Traffic Counting.....	54,151.84	57,000	58,300	58,300
2666 Traffic Studies.....	88,018.03	98,000	95,000	95,000
2691 All Cities Program—Credits.....	118,583.92°	277,000°	293,000°	293,000°
2694 Mapping and Underground Structures.....	114,406.08	137,000	117,000	117,000
2695 Utility Relocation Engineering.....	80,368.77	84,000	84,000	84,000
<b>Total Departmental Engineering.....</b>	<b>\$ 1,399,796.31</b>	<b>\$ 1,350,600</b>	<b>\$ 1,266,900</b>	<b>\$ 1,266,900</b>
<b>Reimbursable Expenditures</b>				
2715 Reimbursable Charges—Cities Routine Maintenance.....	\$ 424,939.85	\$ 1,110,000	\$ 1,110,000	\$ 1,110,000
2720 Reimbursable Charges—Cities Service Requests.....	1,574,154.10	325,200	220,200	220,200
2725 Reimbursable Charges—County Departments.....	210,435.79	350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts.....	59,414.62	62,000	62,000	62,000
2735 Reimbursable Charges—Lighting Districts.....	375,383.70	219,500	219,500	219,500
2750 Reimbursable Charges—N.O.C.....	931,760.37	1,520,300	1,520,300	1,520,300
<b>Total Reimbursable Expenditures.....</b>	<b>\$ 3,576,088.43</b>	<b>\$ 3,587,000</b>	<b>\$ 3,482,000</b>	<b>\$ 3,482,000</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Maintenance of Roads</b>				
3099 Road Maintenance.....	\$ 2,325,872.03	\$ 2,578,000	\$ 2,500,000	\$ 2,500,000
3610 Bridge and Culvert Maintenance.....	96,996.32	100,000	100,000	100,000
3614 Federal Reserve Roads.....	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance....	87,191.15	90,000	90,000	90,000
3630 Land Fill Operations.....	68.65	7,000	7,000	7,000
3640 National Forest Erosion Control.....	8,159.47	33,000	25,000	25,000
3653 Pedestrian Tunnels Maintenance.....	7,560.17	10,000	10,000	10,000
3655 Permit Issuance and Control.....	283,711.48	288,800	280,000	280,000
3657 Permit Repair Charges.....	263,697.91	300,000	275,000	275,000
3660 Power Street Sweeping.....	469,462.11	560,000	555,000	555,000
3665 Slurry or Seal Pavement.....	196,284.29	210,000	210,000	210,000
3670 Snow Removal.....	23,346.43	50,000	50,000	50,000
3680 Soil Sterilization.....	76,768.54	110,000	80,000	80,000
3690 Storm Damage.....	506,706.30	523,736	800,000	800,000
3700 Traffic Markings.....	508,251.40	598,000	623,000	623,000
3710 Traffic Signal Maintenance.....	600,574.99	685,000	765,000	765,000
3720 Traffic Signs.....	232,428.82	246,000	261,500	261,500
3740 Weed Control—Agricultural Comm....	11,874.57	12,000	12,000	12,000
3812 Angeles Forest/Wilson/Upper Bit T..	38,677.79	48,500	40,000	40,000
3834 Big Pines Highway— Big Rock Road Summit.....	25,507.17	26,000	26,000	26,000
3838 Big Tujunga Canyon Road— L.A. to Vogel.....	15,513.12	15,600	15,600	15,600
3856 Camp Baldy Road/ Padua/County Line.....	15,061.19			
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland.....		15,000	15,000	15,000
3895 Grand Ave.—SB Frwy/Vally.....			3,000	3,000
3912 Kagel—Lopez Canyon Rd./ County Line to End.....	11,400.32	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/ L.A. Limits.....	11,384.23	10,400	10,400	10,400
3946 Malibu Canyon—Los Virgenes Special Maintenance.....		15,000	15,000	15,000
3947 Malibu Road Slippage— Special Maintenance.....	6,880.05	10,000	10,000	10,000
3950 Mt. Baldy Roads—Foothills/ County Line.....		15,600	15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance.....	24,939.85	25,000	25,000	25,000
3978 Santa Anita Canyon Road/ County Line to End.....	5,101.65	5,200	5,200	5,200
<b>Total Maintenance of Roads.....</b>	<b>\$ 5,898,420.00</b>	<b>\$ 6,641,136</b>	<b>\$ 6,877,600</b>	<b>\$ 6,877,600</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$13,418,673.26</b>	<b>\$14,192,536</b>	<b>\$14,187,382</b>	<b>\$14,187,382</b>
Less transfers to other appropriations.....	252,695.20	350,000	350,000	350,000
<b>TOTAL SERVICES AND SUPPLIES—NET.....</b>	<b>\$13,165,978.06</b>	<b>\$13,842,536</b>	<b>\$13,837,382</b>	<b>\$13,837,382</b>
<b>OTHER CHARGES</b>				
<b>Aid to Cities</b>				
4400 Aid to Cities—Undistributed.....	\$ 3,761,093.07	\$ 3,823,300	\$ 5,594,688	\$ 5,613,803
4497 Aid to Cities—Contingent/Refunds/ Cancellation.....		500,000	500,000	500,000
4498 Aid to Cities—Refunds from Cities.....		500,000°	500,000°	500,000°
<b>Total Aid to Cities.....</b>	<b>\$ 3,761,093.07</b>	<b>\$ 3,823,300</b>	<b>\$ 5,594,688</b>	<b>\$ 5,613,803</b>

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
Various Completed Projects.....	\$ 1,108,690.10	\$ -	\$ -	\$ -
4504 All Cities Railroad Right of Way.....		8,000		
4505 Alley Improvements.....	74,530.88	40,000	55,000	55,000
4509 Bridge Approach Betterment.....	4,710.52	20,000	20,000	20,000
4511 Bridge Improvements— Flood Control Program.....	9,965.52	10,000	10,000	10,000
4514 Construction Permit—Design.....	124,507.40	120,000	130,000	130,000
4515 Construction Permit— Inspection Charges.....	64,262.57	75,000	75,000	75,000
4516 Construction Permit—Survey and Staking.....	193,464.07	195,000	203,000	203,000
4518 Contributions to County Improvements.....	70,409.04	121,500	110,000	110,000
4519 Cooperation—All Cities.....		441,700	456,000	456,000
4520 Coop Improvement Projects.....	22,394.44	50,000	30,000	30,000
4523 County and Cities Coop Signals.....	19,482.03	50,000	25,000	25,000
4524 County and State Coop Signals.....	4,201.67	50,000	50,000	50,000
4526 County Engineer Services.....	417,720.59	431,000	431,000	431,000
4528 County Improvements— Pavement Widening.....	11,698.02	84,300	60,000	60,000
4530 Detention Camps.....	1,154,368.21	1,250,000	1,302,000	1,302,000
4534 Fencing and Safety Provisions.....	1,600.26	3,000	2,000	2,000
4536 Flood Control District Bridges.....	628,752.90			
4540 Contingent on Refunds, Reimbursements, and Cancellations....		3,000,000	3,000,000	3,000,000
4541 Refund from Cities.....		3,000,000 <sup>o</sup>	3,000,000 <sup>o</sup>	3,000,000 <sup>o</sup>
4544 Improvements/Railroad Crossings.....	10,716.44	30,000	25,000	25,000
4546 Judgment and Damages.....	2,607.00	20,000	5,000	5,000
4547 Minor Bridge Approaches/Detours.....	7,278.47	25,000	20,000	20,000
4554 Permits—Pavement Widening.....	592,924.03	600,000	800,000	800,000
4556 Plans and Surveys—Roads.....	204,023.86	265,000	160,000	160,000
4558 Preliminary Planning— Structures.....	9,406.53	25,000	15,000	15,000
4564 Railroad Signals.....	6,991.18	30,000	30,000	30,000
4565 Reimbursed Projects—Credits.....	1,287,731.64 <sup>o</sup>	4,000,000 <sup>o</sup>	4,000,000 <sup>o</sup>	4,000,000 <sup>o</sup>
4566 Reimbursed Projects—Charges.....	656,118.16	4,000,000	4,000,000	4,000,000
4567 Remodeling Roads.....	80,153.49	80,000	80,000	80,000
4569 Rights of Way—Incidental Costs.....	332,548.73	266,000	340,000	340,000
4570 Right of Way Purchases.....	1,195,829.27	682,000	500,000	500,000
4571 Right of Way Purchases.....		609,900	1,573,348	1,573,348
4572 Right of Way Purchases.....		680,500	1,586,857	1,586,857
4573 Right of Way Purchases.....		1,411,500	2,916,803	2,916,803
4574 Right of Way Purchases.....		567,600	5,559,259	5,559,259
4575 Right of Way Purchases.....		531,600	1,652,471	1,652,471
4580 Road Betterment.....	351,029.76	350,000	350,000	350,000
4582 Signal/Safety Lighting Installation— Various Intersections.....	22,493.68	50,000	50,000	50,000
4583 Signal/Safety Lighting Modifica- tion Various Intersections.....	49,638.80	70,000	70,000	70,000
4585 Street and Bridge Improvements.....	117,073.69	100,000	100,000	100,000
4587 Street Name Signs.....	66,734.02	75,000	75,000	75,000
4590 Subdivision Plan Checking.....	272,985.14	287,000	270,000	270,000
4591 Subdivision Projects.....	44,087.18	65,000	80,000	80,000
4593 Survey—Field Engineering.....	211,088.37	210,000	180,000	180,000
4595 Testing Laboratory.....	161,056.69	185,000	185,000	185,000
4597 Traffic Channel and Intersection Improvements.....	80,282.54	100,000	80,000	80,000

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4617 Agnes Street—Atlantic/ Thornson Ave.....		11,000		
4621 Aqua Dulce N/O Escondido/ Antelope Valley Fwy. (5).....	59.05	12,000	62,000	62,000
4623 Agua Dulce Sierra/ .1 N/O Escondido.....			40,000	40,000
4636 Alameda Avenue @ SPRR Crossing B472.8.....	150,000.00			
4638 Alameda St.—Slauson/Florence.....	11,480.82	20,000		
4639 Alameda St.—Various Intersection.....	9,115.53	25,000		
4647 Alcazar St.—San Pablo/ Soto St.....		176,000		
4649 Alcazar St.—Soto/Herbert.....	229.62	4,500	25,000	25,000
4654 Aliso—Los Angeles/Commercial.....	50,000.00			
4655 Aliso Canyon Road @ Canyon —1 Xing.....		46,000		
4656 Aliso Canyon Road @ Aliso Canyon B985.....	8,268.69			
4661 Almont Drive—Melrose/Beverly.....	22,465.46			
4665 Alondra Blvd.—Ball Ave./ McKinley Ave.....	325,285.46			
4672 Alondra Blvd.—Figueroa St./ Ball Avenue.....	6,414.86			
4673 Alondra Blvd.—Harbor Fwy./ Orchard Ave.....	60,000.00			
4674 Alondra Blvd.—Haskins Ave.....	9,977.47			
4678 Altadena Dr. and Lake Ave.....			15,000	15,000
4680 Altadena Dr. New York/Washington..			5,000	5,000
4686 Amar Road—Cadwell St./ Glendora Ave.....		48,000		
4687 Amar Road—Echelon Ave.....			16,000	16,000
4691 Anacopus Tract 7114.....		14,600		
4693 Anaheim Puente Renault/Fifth.....		33,500		
4695 Anaheim Puente Rd. @ Valley SPRR..	90,278.28			
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest.....	23,389.76	83,000	45,000	45,000
4702 Angeles Forest Hwy @ Mill Creek B789.....	22,374.14	2,000		
4711 Antelope Valley J.R.C. Project.....	99,184.41	137,300	365,000	365,000
4712 Antelope Valley Major Hwy. Projects.....	65,467.53	70,000	110,000	110,000
4717 Anza Ave. Rosecrans/ Compton Blvd.....			29,000	29,000
4732 Arrow Hwy. Bonita/SB Co. Line.....	44,608.42	250,000	200,000	200,000
4748 Athens Way L.A. C/B/124th Street....	7,871.73			
4755 Atlantic Ave.—Cage to N. CY Boundary.....	11,000.00			
4757 Atlantic Ave. Huntington/Howard.....			65,000	65,000
4762 Avalon .5 N/O Artesia/ .1 N/O Artes.....		55,000	50,000	50,000
4764 Avalon Blvd.—Compton Blvd./ Alondra Blvd.....	148,464.46		50,000	50,000
4765 Avalon Blvd. @ Gardena Blvd.....				
4769 Avalon Blvd.—San Diego Fwy/ 223rd St.....	26,068.80			
4774 Avenue I—10th St. W/Sierra Hwy.....	1,580.66	9,500		

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4777 Avenue J—10th W/600 E/O Sierra Hwy.....	31,330.10	108,000		
4779 Avenue L—50th St. W/ 20th St. W.....	14,743.37	25,000		
4780 Avenue L—70th St. W/60th St. W.....	13,751.20			
4783 Avenue R—Sierra Hwy/20th St. E.....	6,921.81			
4785 Avenue S—Antelope Val. Fwy/ Sierra Hwy.....	4,893.58			
4787 Avenue T—@ Littlerock Wash B212...		21,000		
4791 Aviation Blvd.—Manhattan Bch. Blvd./Red Bch. Blvd.....	269,639.37			
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R.....	5,385.87	123,000	31,000	31,000
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R.....	6,537.23	104,000		
4795 Aviation Blvd.—116th St./ El Segundo.....		139,000		
4796 Aviation Blvd.—116th St./ El Segundo.....		116,000		
4805 Badillo St.—Bogart Ave./ Glendora Ave.....	15,657.70	215,000	45,000	45,000
4806 Balboa Blvd.—Devonshire/Nordoff.....		132,000		
4808 Balboa—Nordoff/500 N/O Parthenia..		66,000		
4809 Balboa—Victory/Ventura Fwy.....		290,000		
4810 Balboa Blvd. Rinaldi/Devonshire.....			103,000	103,000
4811 Baldwin Ave.—Foothill/Colorado.....	6,559.39			
4831 Bear Dr. @ Bear Creek B-781.....	24,000.00			
4843 Beverly E/O Pioneer/Whittier C/B....			12,000	12,000
4844 Beverly Blvd.—Pioneer/300 E/O Pioneer.....	5,465.63	54,000		
4847 Beverly Blvd. Via Camp/ Montebello C/B.....		12,000		
4855 Beverwil Dr.—Beverlywood/ Cattarogus.....	23,000.00			
4871 Bloomfield Ave.—Del Amo/.2 S/O Centralia.....	13,250.09	90,000		
4885 Bouquet Cyn. @ Bouquet B439 + B831.....			88,000	88,000
4889 Bostwock St.—Dwiggins/Stringer.....	5,688.41			
4908 Brand Blvd.—San Fernando C/B— San Fernando Road.....		30,000	45,000	45,000
4913 Brannick Ave.—Hammel/500 Sly.....	6,168.49			
4939 Brooklyn Ave.—Westcott/Atlantic.....	5,643.61			
4941 Broadway Redondo Beh. Bl./ Alondra.....			10,000	10,000
4942 Brooklyn Av. Wescott/Atlantic.....			65,000	65,000
4944 Brookshire Av. Donovan/Imperial.....			75,000	75,000
4962 Buena Rio Dr. Irwindale C/B/ Arrow.....			10,000	10,000
4963 Buena Vista—Htg. Dr./ I rw. C/B.....	66,000.00			
4980 Burbank Blvd. @ Tujunga Wash.....		88,000		
5005 California Blvd.—Vallombrosa/ Michillinda.....	9,785.54	6,000	2,000	2,000

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
Road Construction and Right of Way —Continued				
5010 Cameron Ave.—Richland/Sunset/ W. Cov.....	38,921.82			
5014 Carlin Avenue—Castlegate/ Atlantic Ave.....	4,541.49		25,000	25,000
5015 Carlton Ave.—130th/300 S/O 132nd St.....	6,280.11			
5016 Carmenita Rd.—Painter/Telegraph.....	11,681.78	10,000		
5022 Carson St. Normandie/San Diego Fwy.....			410,000	410,000
5023 Carson St.—Normandie/Alameda.....	18,688.51			
5025 Carson St. San Diego Fwy./Alameda..			180,000	180,000
5029 Castaic Reservoir Roads.....			1,000,000	1,000,000
5030 Castaic Reservoir—Reimb. Proj.....			1,000,000 <sup>o</sup>	1,000,000 <sup>o</sup>
5043 Centinela Ave. Mesmer/Sepulveda....			10,000	10,000
5048 Central Ave.—Compton/Alondra Blvd.....	3,350.72	85,000		
5050 Central Ave.—Caldwell/Victoria.....	8,854.75			
5051 Central Ave.—Caldwell/Victoria.....	2,951.58			
5056 Century Blvd. @ Sepulveda Blvd.....			225,000	225,000
5073 Citrus Ave.—Alosta/Gladstone.....	124,077.97	3,000		
5076 Citrus Ave.—Foothill Blvd./Alosta Ave.....	600.84			
5079 City Terrace Dr.—Miller/Eastern.....	223,792.11			
5080 City Terrace Dr.—Herbert/Miller.....	11,902.81	119,000		
5133 Coldwater Cyn. Ave. @ Tujunga Wash.....			125,000	125,000
5134 Coldwater Canyon—Chandler/ Magnolia.....		145,000		
5135 Coldwater Riverside/Ventura Blvd....			110,000	110,000
5136 Coldwater Cyn. Roscoe/ Sherman Way.....			123,000	123,000
5137 Colima Rd.—Hacienda/Whittier.....	55,325.09	222,200	390,000	390,000
5139 Coliseum St.—Norton Ave./7th Ave....		34,000		
5140 Compton Ave. @ Firmona St.....		12,000		
5141 Compton Blvd.—A.T.S.F.R.R./ Inglewood.....		51,000	55,000	55,000
5142 Compton Blvd.—A.T.S.F.R.R./ Inglewood Ave.....		57,200		
5144 Compton Blvd.—Avalon/ Redondo Beach.....		7,000	83,000	83,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw.....	402.14	46,000		
5154 Compton Blvd.—Fleming/ Woodruff.....	40,000.00	30,000		
5155 Compton Blvd.—Inglewood/ Hawthorne.....	134,165.96			
5157 Compton—150 E/O Atlantic/ Gibson.....		16,500		
5158 Compton Blvd.—Figueroa St./ Broadway.....	18,744.60			
5165 Crenshaw Blvd.—Del Amo/Pac. Cst. Hwy.....	26,000.00			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
5167 Crenshaw Blvd.—131st St./ Rosecrans.....	135,807.27	12,000		
5169 Crenshaw Blvd.—187th St./Ped. Overpass.....	16,000.00			
5170 Crenshaw Blvd.—120th St./ 131st St.....	6,332.38			
5173 Crenshaw—Pacific Coast Hwy./ Crest.....			120,000	120,000
5174 Crenshaw—Palos Verdes Dr. N./Crest.....	12,400.63	25,000		
5176 Crest—Palos Verdes Dr. E/ Rolling Hills C/b.....	6,426.95			
5187 Culver Blvd.—et al.....		20,000	459,100	459,100
5190 Culver Blvd.—Jefferson/Lincoln.....	5,775.68			
5195 Culver Blvd.—Madison/Elenda.....		175,000		
5216 Del Amo Blvd.—Cherry Ave./ UPRR.....			50,000	50,000
5219 Del Amo Blvd.—San Diego Fwy./ Alameda.....	17,885.53	3,000	22,000	22,000
5220 Del Amo Blvd.—E/O Palos Verdes/ Pioneer.....	30,541.15	50,000	4,000	4,000
5223 Del Amo Blvd.—Prospect/Western.....			275,000	275,000
5232 Del Mar Ave.—Graves/Hill Dr.....		10,000	5,000	5,000
5233 Del Mar Ave.—Redding/Mira Linda	2,717.06			
5235 Del Mar Blvd.—Pasadena CB/ Rosemead.....		10,000		
5239 Devils Punch—Access Road.....	109,878.38	135,000		
5243 Devonshire St.—Woodman/Arleta.....			150,000	150,000
5272 Diamond Bar—Gdn. Spg./ Pathfinder.....	16,269.38	3,600		
5299 Dobinson St.—Geraghty/Hazard.....	10,439.24			
5304 Doheny Dr.—Santa Monica/ Beverly.....			5,000	5,000
5306 Doheny Dr.—Sunset Blvd./ Phyllis St.....			55,000	55,000
5313 Double Dr.—Live Oak/Grand.....	10,810.45	61,000	5,000	5,000
5314 Downey Ave.—Compton/Alondra.....	7,780.01			
5315 Downey Rd.—Industrial Way/ Bandini Blvd.....	51,391.43	41,000		
5318 Downey Ave.—Glatin/Florence.....	60,000.00			
5320 Downey Ave.—Florence/Cherokee.....		52,500		
5328 Duarte—San Gabriel/Arcadia C/B.....			37,000	37,000
5404 Eastern—L.A. C/B—San Bernardino Fwy.....		6,000	12,000	12,000
5407 Eastern Ave.—Michigan/Telegraph.....	111,074.61	111,000	280,000	280,000
5409 Eastern Ave.—3rd St./Telegraph Rd....	1,363.96			
5482 El Segundo Blvd. @ Ocean Gate.....	12,748.27			
5491 El Segundo Blvd.—Willowbrook/ Alameda.....	13,685.31			
5507 Elizabeth Lake Rd.—Bouquet/ 20th W.....	19,732.43	10,000	33,000	33,000

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
5518 Elliot Ave. @ Sunset—Orange— Willow—Unruh.....	21,824.10			
5531 El Segundo Blvd.—Vermont/ Figueroa.....			200,000	200,000
5563 Encinal Canyon Rd.—Mulholland/ Pacific Coast Hwy.....	17,093.12	16,000		
5575 Exposition—Washington/Jefferson.....			225,000	225,000
5589 Fairfax Ave.—Hollywood/Melrose.....		25,000	50,000	50,000
5597 Fair Oaks Ave.—Altadena Drive/ Pasadena C/B.....		16,000	4,000	4,000
5601 Fair Oaks—Pasadena C/B/ Washington.....			70,000	70,000
5609 Fallbrook Ave.—Victory/Ventura.....	150,000.00			
5621 Ferris Ave.—et al.....	10,405.10			
5633 Figueroa St. @ Dominguez Channel.....	116,136.19	2,500		
5641 Fiji Way—et al.....	120,364.04	6,000	194,000	194,000
5642 Firestone Blvd.—@ Various Intersections.....		32,000		
5644 First St. @ Sunol Dr.....	6,084.86			
5649 Fitch Ave. @ Mint Canyon Wash B-773.....	8,702.86			
5664 Floral Dr.—McDonnell/Mednik.....			142,500	142,500
5665 Floral Dr.—McDonnell/Mednik.....	3,670.24			
5667 Floral Dr.—Mednik/Atlantic.....	160.69			
5676 Florence Ave.—Pacific/Seville.....	47,579.78			
5688 Florence Ave.—Various Intersections..	2,117.41	37,000		
5703 Foothill Blvd.—Citrus/Ben Lomond....	27,629.87			
5707 Foothill—Valley Centr./Oak Tree.....	6,000.00			
5709 Ford Blvd.—Whittier Blvd./ Olympic Blvd.....	12,138.93			
5721 Fountain Ave.—Crescent Hgts./L A C/B.....	92.09			
5722 Fountain Ave.—Crescent Hgts./ Highland.....		231,000	419,000	419,000
5725 Fourth St.—Harbor Fwy./Olive St.....		65,176		
5729 Fowler St.—Indiana St./Medford St....	103,988.38			
5741 Fulton—Riverside Dr./ Moorpark St..			6,500	6,500
5809 Gage Ave.—Broadway/San Pedro.....	149,000.00			
5813 Gage—Eastman and Rowan— First/Third.....	49.97			
5815 Gale Ave. @ Small Wash B-248.....	8,110.49			
5818 Garey Ave. @ Thomson Creek.....		33,000		
5822 Gardener St.—Fountain/ Willoughby.....			20,000	20,000
5825 Garfield Ave.—Malt/Telegraph Road..	650.55	6,500	132,500	132,500
5829 Garfield Ave.—Park St./ Valley Blvd.....	65,000.00			
5834 Garvey Ave.—Fremont/New.....		25,000	50,000	50,000
5837 Geraghty Ave.—Bostwick/Meisner.....	6,238.17			
5860 Gladstone St.—Azusa/Heathdale.....		5,000		
5864 Gladstone St.—Jackson/Heathdale.....	36,108.96		15,000	15,000
5868 Gladstone St. and Amelia Ave.....	10,226.56			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
5911 Glendora Ave. @ Francisquito N/1....	12,525.75			
5951 Grand Ave. and Golden Springs Drive.....		32,000	165,000	165,000
5952 Grand Ave.—Foothill Blvd./ Arrow Hwy.....	4,213.42	37,000		
5953 Grand Ave.—Foothill Bl./Valley Blvd.....			265,000	265,000
5955 Grand Ave.—Toni Dr./Temple Ave....	58,707.77	413,000		
5959 Cravois Ave.—Lansdowne/ Charnwood.....		53,000		
5961 Grazide Rd.—Anaheim—Puente/ Hacienda.....	32,588.76	1,000,000		
5966 Greenleaf Dr.—Oleander/ Willowbrook.....			75,000	75,000
5967 Greenleaf Dr.—Oleander/Alameda....	23,760.02			
5968 Greenleaf—Wilmington/ Willowbrook.....		75,000		
6010 Hacienda .2 N/O/.3 S/O Richview....			200,000	200,000
6011 Hacienda Blvd.—Valley/Walbrook.....	100,164.45	25,000		
6015 Hacienda Blvd.—Halliburton/Grazide.	3,676.39			
6022 Hammel St.—Brannick/Eastern.....	12,579.70			
6025 Hayvenhurst Ave.—Magnolia/ Ventura.....		81,000		
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N.....	12,034.45		800,000	800,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W.....	31,538.89	448,000		
6037 Hellman Ave. @ Alhambra Wash.....			27,000	27,000
6048 Herbert Ave.—Herbert Circle/ Blanchard.....	5,345.52			
6054 Heronda Harbor—Hermosa/ Pacific Coast.....		100,000		
6066 Highridge Rd.—Hawthorne Blvd./ Crest.....	84,322.16			
6069 Hill Dr.—Warwick/Collis.....	40,000.00			
6077 Hillside Dr. @ Garapito Creek.....	11,247.36			
6109 Hollywood Way @ S.P.R.R.....		50,000	50,000	50,000
6119 Honolulu Ave.—Donsmore/Penns.....		50,000		
6122 Honolulu Ave.—La Crescenta/ Rosemt.....	45,000.00			
6123 Hooper Ave.—68th St./Florence Ave..	60,958.29			
6124 Hooper Ave.—Florence Ave./ Nadeau St.....	37,919.05			
6128 Hope St.—Temple/First.....	30,000.00			
6184 Huntington Dr.—Winston/ Michillinda.....	78,725.52	16,000	315,000	315,000
6185 Huntington Dr.—San Gabriel/Michilli	230,312.41	5,000		
6323 Imperial—Carmenita/200 W/O Marquardt.....		8,000	262,000	262,000
6324 Imperial Hwy.—Spinning Ave./ Normandie.....	137,318.20			
6327 Imperial Hwy.—Pioneer/Norwalk C/B.....	50,000.00			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd.....		50,000		
6329 Imperial Hwy.—Bloomfield/ Carmenita.....	3,530.85	14,000	11,000	11,000
6330 Imperial Hwy.—First/Orange C/L.....	54,641.37			
6331 Imperial Hwy.—Inglewood/ Hawthorne.....			50,000	50,000
6340 Inglewood Ave.—Compton/160th St..	30,652.48	13,500		
6341 Inglewood Ave.—Compton/160th St..	29,156.80	13,500		
6401 Jefferson Blvd.—P.E.R.Y. Jefferson.....		141,000		
6459 Juanita Ave. @ San Dimas Wash.....	24,043.97	8,000		
6472 Junipero St.—Mission/San Marino.....		25,000		
6521 Kern St.—3rd St./Telegraph Rd.....	2,120.99			
6583 La Brea—Franklin/Hollywood.....			50,000	50,000
6586 La Brea—Slauson Ave./62nd St.....	8,196.03	63,000		
6605 La Cienega Blvd.—Century/Imperial..		15,000	16,000	16,000
6608 La Cienega Blvd./Manchester.....		140,517		
6609 La Cienega—La Tijera/Fairview.....	20,000.00			
6610 La Cienega Blvd. @ Lennox.....	316.57			
6611 La Cienega Blvd. @ 118th and 120th Sts.....		5,000		
6612 La Cienega Blvd.—Olympic/Gregory..		17,000		
6613 La Cienega Blvd.—Fountain/ Santa Monica.....	2,706.63	10,000	5,000	5,000
6614 La Cienega—Rodeo/Stocker.....	1,882.75	310,700	496,000	496,000
6615 La Cienega—Rodeo/Stocker.....	2,709.32			
6616 La Cienega Blvd.—Wilshire/ Gregory.....	50,000.00			
6659 Lake Ave.—Atladena Dr./ Woodbury Rd.....		20,000		
6660 Lake Ave.—Woodbury/Washington....	125,000.00			
6676 Lambert Rd.—Gunn Ave./Mills Ave....	6,204.00			
6678 Lambert Rd.—First Ave./ Orange C/L.....	55,392.47			
6687 Lancaster Blvd.—Yucca/Division St....	34,119.81			
6694 Lark Ellen Ave.—Cypress/Badillo.....		14,000		
6695 Lark Ellen—Puente/S.B. Fwy.....		30,000		
6698 Las Virgenes Rd.—Ventura Fwy./ O .4M Sly.....	20,004.98	160,000		
6702 La Tuna Cyn. Rd.—Glenoaks/ Honolulu.....			225,000	225,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset.....		50,000		
6708 Laurel Canyon Blvd.—Ventura Blvd./Berry.....			36,000	36,000
6723 Leffingwell Rd. @ First Ave.....	15,574.61			
6726 Leffingwell Rd.—Imperial/Telegraph.	3,655.35	40,000		
6727 Leffingwell Rd.—San Gert/Newcomb..		105,000		
6746 Lewis Rd. @ Chesebro Canyon Rd....	7,197.40			
6777 Lincoln Ave.—Montana St./ Canada Ave.....			35,000	35,000
6779 Lincoln Ave.—18th St./ Montebello Blvd.....		69,000		

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
6795 Littlerock—Chesebro/1.5 South.....			150,000	150,000
6829 Lomita Blvd. @ Narbonne Ave.....	1,329.93	10,000		
6830 Lomita Blvd.—Normandie/Main St.....	14,168.59	13,000		
6831 Lomita Blvd.—Normandie/ Wilmington.....	10,810.60		400,000	400,000
6836 Long Beach Frwy.—Pacific Cst. Hwy./9th St.....	20,000.00			
6840 Los Robles—Colorado/California.....		70,000		
6846 Louis Place—Woods Ave./ Atlantic Ave.....	3,652.61			
6849 Lower Azusa Rd. @ Cogswell Rd.....			13,000	13,000
6868 Luitwieler Ave. @ Alondra Blvd.....	973.10	11,000		
6875 Luitweiler Ave.—Dunton/Weeks.....	190,404.88	34,000		
6882 Luitwieler Ave.—Imperial/Alicante.....		88,500		
6886 Luitwieler Ave.—Weeks Dr./Imperial.....			70,000	70,000
6894 Lyons Ave. @ Wiley Creek.....			15,000	15,000
6908 Main St. @ Gardena Blvd.....			36,000	36,000
6909 Main St.—Redondo Bch. Blvd./ Alondra.....			15,000	15,000
6911 Main St.—120th St./El Segundo Blvd.....	4,827.55	130,000		
6913 Main St.—El Segundo Blvd./ Rosecrans.....	13,155.59			
6915 Main St.—Rosecrans/Redondo Bch. Blvd.....	12,435.62			
6919 Main St. @ Torrance Lateral.....	9,739.51			
6923 Mandalay Dr.—Carmelita/McGilvrey.....	6,240.16			
6929 Manhattan Beach Blvd. @ Lemoli.....	9,245.23			
6930 Manhattan Beach Blvd.—Sepulveda/ Inglewood.....	190,000.00	92,000		
6943 Marengo St.—Ramona/City Terrace....	6,305.98			
6945 Marianna Ave.—Eastern to Medford....	4,206.13			
6946 Marianna Ave.—Hammel/ Brooklyn.....	7,247.40			
6948 Markridge Rd. @ Shields Ch. B 1301.....	11,800.40			
6959 Market St. Newhall/San Fernando.....			5,000	5,000
6969 Marshall St. @ Alhambra WHB-768....	1,367.08	23,000		
6978 Mednik Ave.—Fetterly Floral/ Olympic.....	15,693.31	12,000	16,000	16,000
6995 Melrose Ave.—Robertson/ Los Angeles C/B.....	681.36			
7004 Meridian—Lyndon/Rollins.....		15,000		
7014 Michigan Ave.—Rowan Ave./ Dittman Ave.....	7,908.50			
7017 Michillinda S/O S. Grande/ Colorado.....		60,000		
7023 Miles Ave.—Randolph St./ Florence Ave.....			30,000	30,000
7025 Mines Ave.—Gretna Ave./ Washington.....		7,000	8,000	8,000
7031 Mission Dr.—Ivar Ave./ Valley Blvd.....			25,000	25,000
7042 Montrose Ave. @ Waltonia Dr.....	7,978.69			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
7049 Monterey—Lincoln Pk. Pl/ Fairoaks.....			75,000	75,000
7058 Moorpark St.—Laurel Canyon/ Tujunga.....		115,000		
7066 Motor Ave.—Pico/Monte Mar.....		120,000		
7085 Mulholland Hwy.—Seminole <sup>(a)</sup> Sierra Cr.....		35,000		
7086 Mulholland Hwy.—Las Virgenes/ Cold Water Canyon Rd.....	16,915.56			
7088 Mulholland—Mulholland/Topanga.....	20,000.00			
7099 Myrtle Ave.—Central Ave./ Duarte Rd.....	50,000.00			
7110 Nadeau St. <sup>(a)</sup> Maie Ave.....	3,364.79			
7111 Nadeau St.—Central/Compton.....		180,000	11,500	11,500
7113 Nadeau St.—Compton/Alameda.....		15,000		
7121 Nassau Ave.—Nassau Ct./Gage Ave.....	3,264.43			
7141 New York Dr.—Altadena/Sierra Madre.....	69,207.73	91,800		
7150 Newhall Ave.—16th St./Dalbey Dr.....	11,282.11			
7217 Norwalk Blvd. <sup>(a)</sup> South St.....	960.22		30,000	30,000
7327 Ocean View Blvd.—Foothill/ Waltonia.....	3,092.96	9,000		
7361 Old Topanga Rd. <sup>(a)</sup> Topanga Creek... 7372 Olympic Blvd.—Indiana St./Goodrich.....	1,808.17 25.08	17,500	146,000	146,000
7374 Olympic Blvd.—Simmons/ Montebello C/B.....	14,258.98			
7376 Olympic Blvd.—Indiana/ Concourse St.....	5,013.02		65,000	65,000
7435 Orange Ave. S.B. Fwy./Merced.....		14,000		
7441 Orange Grove—Columbia/N/O Orange Grove Tr.....		15,000		
7459 Osborne St.—Foothill/San Fernando... 7465 Otis Ave.—Independence/Southern.....		225,000 50,000		
7469 Otterbien Ave. <sup>(a)</sup> Unnamed Wash..... 7521 Pacific Coast Hwy. <sup>(a)</sup> Various Intersections.....		38,800	6,000	6,000
7527 Painter—Carmenita Whittier/Tele..... 7529 Palms Blvd.—Overland/National.....			565,000 287,000	565,000 287,000
7532 Palos Verdes Dr. N. <sup>(a)</sup> Western..... 7535 Palos Verdes Dr. W.—C/B S Int.— Paseo Del Mar.....	440.85	10,000	58,000	58,000
7536 Palos Verdes Dr. E. Miraleste/ Crest.....			10,000	10,000
7538 Palos Verdes Dr./Rolling Hills Rd..... 7539 Palos Verdes Dr./Rolling Hills Rd.....	8,500.00 4,985.00			
7546 Paramount Blvd.—Slauson Ave./ Maxine.....	104,500.00			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
7568 Peck Rd.—Live Oak Ave./Hallwood....		38,000		
7569 Peck Rd.—Live Oak Ave./Ramona Blvd.....			362,000	362,000
7572 Peck Rd. @ San Bernardino Rd.....	5,135.41	20,000		
7580 Pier Ave.—Artesia Blvd./Pac. Coast Hwy.....		20,000	100,000	100,000
7584 Pioneer Blvd. @ Del Amo Blvd.....	2,000.00			
7607 Pomeroy St.—Hicks/City Terrace.....	7,071.18			
7624 Potrero Grande Dr.—Hill/ San Gabriel.....	9,570.18	15,000		
7636 Prairie Ave.—El Segundo/135th St....		200,000		
7645 Prairie Ave.—135th/Rosecrans.....	243,000.00			
7653 Prospect Ave.—Beryl St./ Diamond St.....	12,000.00			
7659 Prospect Ave. et al.....		20,000	15,000	15,000
7793 Ramona Blvd.—Marengo/City Terrace.....	7,763.27			
7798 Ramona Blvd.—Rivergrade Francisquito.....	30,000.00			
7819 Redondo Beach—Hawthorne/ Gramercy.....	60,000.00			
7821 Redondo Beach Blvd.—Ardath/ Vermont.....	159,489.12			
7829 Reseda—Parthenia @ S.P.R.R.....			125,000	125,000
7836 Riverside—Coldwater/Laurel.....			188,000	188,000
7863 Rodena Ave.—Mednik/Brooklyn.....	13,729.61			
7869 Robertson—Santa Monica/Beverly....			15,000	15,000
7908 Rose Ave.—Walgrove/Fredrick.....		93,800		
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave.....	1,863.54			
7917 Rosecrans Ave.—Harbor Fwy./ Avalon Blvd.....	3,648.15			
7919 Rosecrans—Carmenita/Valley View....		14,000		
7920 Rosecrans Ave.—Highland/Aviation....	4,946.01	15,000	235,000	235,000
7923 Rosecrans Ave.—Harris/Frailey.....	6,645.07			
7925 Rosecrans—L. A. River/Century.....		52,000		
7926 Rosecrans—L. A. River/Garfield.....		50,000		
7928 Rosecrans Ave.—Vermont/Figueroa....	113,000.00			
7936 Rush St.—Hoyt/Durfee.....	19,947.74	45,000		
7976 Russell St.—Whittier/Valley Home....	70,000.00			
7990 Salt Lake Ave. @ Storm Drain B-544...		5,000		
8011 San Bernardino—Peck/ Rivergrade Rd.....	55,343.63			
8020 San Francisquito @ Clearwater Cn....		74,000		
8022 San Francisquito @ D.W. & P. Powerhouse.....			23,000	23,000
8033 San Gabriel Blvd.—Rosemead/Durfee		6,000	4,000	4,000
8040 San Gabriel Cyn. Rd. @ Graveyard....			27,000	27,000
8066 San Pedro—Rosecrans/Redondo Bch. Blvd.....		8,000		
8067 San Pedro St.—139th/Redondo Beach.....	27,421.12			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way —Continued</b>				
8074 San Vicente—N/O Melrose/ Beverly.....	20,938.75			
8076 San Vicente Blvd.—Genesee/ Redondo.....	23,800.00			
8080 San Vicente—Genesee/Hauser.....	120,000.00			
8082 San Vicente—Hauser/Redondo.....	106,000.00			
8083 San Vicente Blvd.—Santa Monica/ 6th St.....		231,000		
8084 San Vicente Blvd.—Redondo/Pico.....		157,000		
8087 San Vicente Blvd.—Venice/ Longwood.....	57,000.00			
8090 Santa Fe Ave.—Carson St./UPRR.....			15,000	15,000
8094 Santa Gertrudes—Imperial/Alicante....	62,573.30	263,200		
8120 Saxon Ave. @ Alhambra Wash B-769.....	1,398.00	22,000		
8122 Select System Roads and Streets.....		1,600,000		
8127 Sepulveda Blvd.—Main St./Avalon Blvd.....		20,000	230,000	230,000
8128 Sepulveda Blvd.—Western/Vermont...		448,000		
8140 Seventh—Turnbull—Stimson @ S. Jose.....			55,000	55,000
8149 Sheldon St.—Glenoaks/Laurel Cyn.....			25,000	25,000
8154 Sierra Hwy. @ Various Inter.....			15,000	15,000
8158 Slauson Ave.—Norwalk Blvd./ Painter Ave.....	4,907.46			
8160 Slauson Ave. @ La Cienega Blvd.....	160,294.81			
8161 Slauson Ave.—Kenniston Ave./ Deane Ave.....	30,311.43			
8162 Slauson Ave. @ Shenandoah Ave.....	16,548.00			
8164 Slauson Ave. @ La Cienega Blvd.....	162,719.87			
8168 Slauson—La Cienega/Angeles Vista....	5,943.78			
8169 Slauson Ave. @ Sepulveda & Others...	4,157.70			
8174 Slauson Ave. @ San Gabriel River.....	2,284.22	25,000		
8191 Soledad Canyon Rd.—1.8/0.9 W/O Sierra.....	219.35	2,000	27,000	27,000
8192 Soledad Cyn. Rd.—Indian Cr. B-873...	2,829.39			
8193 Soledad Cyn. Rd.—Maher Cr. B-903...	9,743.49			
8194 Soledad Cyn. Rd. @ Bouquet Cyn. Rd.....			25,000	25,000
8195 Soledad Cyn. @ Spring Creek B-898...	3,065.44			
8196 Soledad Cyn. Rd. @ Santa Clara B-738.....			40,000	40,000
8197 Soledad Cyn. @ Mayer Nelson Spring.....	8,951.95			
8198 Soledad Cyn. @ Tick Canyon B-897...		7,000		
8199 South St.—Paramount—Hayter.....	549.18			
8221 Stage Rd.—N/S Barbata/Orange C/L.....	5,328.42			
8237 Stanford Ave.—135th St./139th.....	7,000.00			
8239 Stimson Ave.—Halliburton/ Grazide.....			210,000	210,000

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
8241 Stocker St.—La Brea/Don Felipe Dr...	3,840.79	347,600		
8247 Studebaker Rd.—South St./Del Amo...	16,000.00			
8248 Studebaker—7th/Westminster.....		15,000	100,000	100,000
8297 Sydney Dr.—Folsom St./Floral Dr.....	3,656.65			
8341 Telegraph—Carmenita/Leffingwell.....	30,773.00	16,000	6,000	6,000
8348 Temple St.—Broadway/Spring St.....		26,500		
8349 Temple St.—Main St./Turner St.....		225,000		
8376 Torrance Blvd.—Normandie/Vermont.			10,000	10,000
8458 Tyler Klingerman/Lexington—Galla...			70,000	70,000
8664 Valley Blvd. @ Sunset Ave.....		10,000		
8665 Valley Blvd.—Soto/Mission Rd.....	142,500.00			
8685 Van Horne Ave.—So.....	6,000.00			
8691 Van Ness @ 154th/Manhattan Beach.	12,307.53			
8693 Van Nuys Blvd. @ S.P.R.R.....		665,000		
8725 Venice Blvd. @ La Cienega Blvd.....	40,000.00			
8726 Venice Pacific/Santa Monica Fwy.....			300,000	300,000
8727 Venice Blvd.—Pacific/Santa Monica Fwy.....		300,000		
8728 Venice Blvd.—Pacific/Santa Monica Fwy.....		300,000		
8738 Vermont Ave.—1000 N/O Artesia/ 182nd St.....	3,678.12	6,000		
8739 Vermont Ave.—W/S—120th/ El Segundo.....	18,804.75			
8740 Vermont Ave.—S/O Javelin/Carson....	10,473.58			
8742 Vermont Ave.—Carson St./220th St....	14,330.66			
8743 Vermont Ave. @ 220th St. and 223rd St.....	442.46			
8745 Vermont Ave. @ 88th Street.....	10,691.14			
8747 Vermont Ave. @ El Segundo.....		40,000		
8828 Victory Blvd.—Etiwanda/Lindley.....	370,000.00			
8829 Victory Blvd.—0.3 W/O Winnetka/S.P.R.R.....			187,000	187,000
8830 Victory Blvd.—W/O Winnetka/ S.P.R.R.....		187,000		
8850 Walnut Grove @ Rubio Wash.....	50,000.00			
8853 Walnut Grove Ave.—Valley/S.B. Fwy.....		45,000		
8913 Washington Blvd.—Allen/Altadena....			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale.....	24,456.77	13,000	327,000	327,000
8917 Washington Blvd. @ Pepper Dr.....	4,955.91			
8918 Washington Blvd.—Washington/ Lincoln.....		170,000		
8919 Washington Blvd.—L. A. River/ Soto St.....	29,250.00			
8924 Washington Blvd.—Vail Ave./ Paramount.....			326,000	326,000
8951 Westbourne Dr. Et Al.....	33,748.77			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
8954 Western Ave. @ SPRR.....			150,000	150,000
8956 Western Ave.—El Segundo/ Rosecrans.....		146,400	353,800	353,800
8966 Western Ave. @ P.E.R.Y. B-305.....	3,578.75	13,000		
8967 Western—San Diego Fwy./25th St.....			80,000	80,000
8980 Westminster—Pacific Coast/ Orange C/L.....	350,052.84	330,000	100,000	100,000
8985 Westmont Dr.—Western Ave./L. A. C/B.....			102,000	102,000
9012 Whites Canyon Rd.—Rainier/ Soledad.....		45,000		
9025 Whitsett Ave.—Saticoy/Sherman Way.....		200,000		
9030 Wiley Cyn. Rd.—Golden St. Fwy.....			10,000	10,000
9036 Willow St.—Long Beach Blvd./ Studebaker Rd.....	26,831.85	15,000		
9039 Willow St.—Long Beach Blvd./ Studebaker.....	15,000.00	15,000		
9041 Willow St.—Long Beach CB/Santa Fe.....	31,500.00			
9045 Wilmington Ave.—223rd St. @ Dominguez Channel.....	243,767.00	4,000		
9046 Wilmington Ave.—223rd/Sepulveda.....	19,022.88	7,000		
9048 Wilmington Ave.—Sepulveda/Lomita.....		16,000		
9056 Wilshire W CB Bev. Hills/S Vicente.....			125,000	125,000
9114 Woodbury Rd.—Lincoln/Los Robles.....			25,000	25,000
9116 Woodbury Rd.—Windsor/Lincoln.....	11,682.54	226,000	20,000	20,000
9134 Woodman Ave.—Sherman Way/ Victory.....		150,000		
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd.....		150,000		
9186 Woodward St.—245th St./248th St.....	14,719.81			
9239 10th St.—Newhall Ave./Placerita.....			40,000	40,000
9309 5th St. East—Nugent St./Avenue J.....	2,472.83	43,600		
9353 45th St. W.—Avenue L/Avenue L-14.....	1,021.17			
9360 50th St. E.—Avenue L—Palmdale Blvd.....	7,755.89			
9380 60th St. E.—Avenue M/Avenue N.....	6,368.49			
9422 70th St. W.—Avenue K/Avenue L-8.....	17,657.74			
9426 76th St.—Ped. Bridge/P.E.R.Y.....		35,000		
9504 120th St.—Crenshaw Blvd./Western Ave.....	1,444.65	21,000		
9508 120th St.—Normandie Ave./ Vermont Ave.....	6,160.07	251,000		
9512 120th St.—Vicinity of Van Ness.....	53,000.00			
9593 190th St.—Central Ave./Wilmington Ave.....			60,000	60,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way —Continued</b>				
9596 190th St.—Crenshaw/Arlington.....		35,000		
9613 213th St.—Avalon Blvd./Dominguez Channel.....	10,435.72			
9623 223rd St.—Normandie Ave./Alameda..	17,100.56	61,000	155,000	155,000
9626 223rd St.—Alameda/Santa Fe.....		30,000		
<b>Total Road Construction and Right of Way...</b>	<b>\$16,947,272.01</b>	<b>\$27,765,093</b>	<b>\$35,429,638</b>	<b>\$35,429,638</b>
Expenses Applicable to Prior Years.....	\$ 325,660.50	\$	\$	\$
<b>TOTAL OTHER CHARGES.....</b>	<b>\$21,034,025.58</b>	<b>\$31,588,393</b>	<b>\$41,024,326</b>	<b>\$41,043,441</b>

**FIXED ASSETS**

**Land**

4031 Central Yard Land.....	\$ 526.47	\$ 50,000	\$	\$
4037 District 407 Land.....			50,000	50,000
4040 District 503 Subyard—Land.....			1,300	1,300
4046 Warehouse 8 Land.....			35,000	35,000
4047 Warehouse 8 Land Development.....			5,000	5,000
<b>Total Land.....</b>	<b>\$ 526.47</b>	<b>\$ 50,000</b>	<b>\$ 91,300</b>	<b>\$ 91,300</b>

**Structures and Improvements**

**Warehouse, Grounds and Buildings**

Various Completed Projects.....	\$	\$	\$	\$
4054 Administrative Facility.....	19,930.57	52,000	25,000	25,000
4060 Central Yard Warehouse Buildings....		650,000		
4061 Central Yard Buildings—Various.....	10,475.88	10,000	10,000	10,000
4067 Demolish Old Warehouse and Shop Building.....			8,000	8,000
4080 Mt. Wilson Building Addition.....	5,452.17			
4081 Oat Mt. Buildings and Fence.....		30,000		
4090 Remodel Armco Building No. 3185....			3,000	3,000
4103 District 102 Covered Wash Rack.....			4,000	4,000
4115 District 104 Storage Shelter.....		3,000		
4125 District 106 Emulsion Tank.....			2,700	2,700
4126 District 106 Office Garage Gas Pumps.....			80,000	80,000
4130 District 107 Fencing.....	1,366.13			
4131 District 107 Emulsion Tank Electric Heater.....	428.07			
4132 District 107 Paving.....			3,400	3,400
4135 District 108 Paving.....	2,772.19			
4140 District 109 Concrete Wash Rack.....		2,500		
4142 District 109 Gas Pump Island.....		1,000		
4145 District 112 Emulsion Tank Electric Heater.....	905.82			

LOS ANGELES COUNTY BUDGET—1964-65

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings				
—Continued				
4146 District 112 Sub-Yard Improvements.....	3,822.48	25,500		
4160 District 117 Equipment Shed.....		2,500		
4161 District 117 Block Wall.....		800		
4162 District 117 Sidewalk.....		500		
4165 District 201 Building Additions.....		6,000		
4166 District 201 Rock Bunkers.....	8,492.91			
4167 District 201 Wash and Grease Rack....	8,416.94			
4168 District 201 Equipment Shelter.....		2,500		
4169 District 201 Fence and Planting.....		125		
4170 District 202 Improvements.....	5,274.23	6,000		
4173 District 203 Garage Doors.....		2,000		
4185 District 301 Rock Bunkers.....	2,138.56			
4195 District 302 Soundproofing.....			2,500	2,500
4204 District 305 Fence, Landscape, Surf.....		2,500		
4205 District 305 Garage/Storeroom.....	7.71	37,300		
4206 District 305 Covered Wash Rack.....			4,000	4,000
4210 District 401 Wash Area/Drain.....		1,000		
4211 District 401/408 Emulsion Tanks.....	2,554.24			
4229 District 407 Maintenance Yard Improvements.....			100,000	100,000
4234 District 408 Garage.....	1,556.57			
4235 District 408 Office Building.....	21.62		20,000	20,000
4265 Emulsion Tank—Mill Creek Yard.....			5,000	5,000
4273 District 506 Sub-Yard.....			12,500	12,500
4280 District 508 Rock Bunkers.....	6,203.34			
4287 District 511 Rock Bunkers.....	7,728.96			
4295 District 512 Improvements.....	2,028.04			
4311 Maintenance District 1 Improvements.....	5,329.10	5,000	5,000	5,000
4321 Maintenance District 2 Improvements.....	5,374.57	5,500	5,000	5,000
4331 Maintenance District 3 Improvements.....	9,855.20	6,000	5,000	5,000
4332 Maintenance District 3 Engr. Office Remodel.....			5,000	5,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Warehouse, Grounds and Buildings—Continued</b>				
4341 Maintenance District 4 Improvements.....	5,656.12	5,000	5,000	5,000
4342 Maintenance District 4 Office New Roof.....		2,000		
4351 Maintenance District 5 Improvements.....	6,973.79	10,000	5,000	5,000
4352 Maintenance District 5 Lube Equipment.....			8,000	8,000
4361 Warehouse 1 Concrete Aprons and Paving.....		10,000		
4362 Warehouse 1 Repair Shop Building.....	20,860.66	335,000		
4363 Warehouse 1 Gas Station.....		20,000		
4364 Warehouse 1 Building Removal/ Shop Equipment Relocation.....		9,000		
4365 Warehouse 1 Sewer.....			3,000	3,000
4366 Administration Bldg.—Whse 1.....			10,000	10,000
4370 Warehouse 2 Hoist/Wash Rack Shelter.....	2,992.69		8,000	8,000
4371 Warehouse 2 Move Gas Station.....	1,222.36			
4376 Warehouse 3 Auto Body Repair Shop.....		1,000		
4377 Warehouse 3 Motors for Garage Doors.....	3,205.05			
4378 Warehouse 3 Strip Gutter.....	3,347.54			
4379 Warehouse 3 Frontage Improvement.....		10,000		
4380 Warehouse 3 Lumber Storage Shelter.....			5,500	5,500
4381 Warehouse 3 Paint Shop.....			30,000	30,000
4385 Warehouse 4 Roof Building 3553.....	3,876.00		2,750	2,750
4392 Relocate Emulsion Tank—Whse 5.....			5,000	5,000
4393 Warehouse 5 Engineers Office.....	1,738.55	100,000		
4394 Warehouse 5 Steel Frame Shelter.....		17,500		
4395 Warehouse 5 Improvements.....	10,765.61		12,500	12,500
4396 Warehouse 5 Frontage Wall.....		15,000		
4397 Warehouse 5 Loading Platform.....			7,500	7,500
4398 Warehouse 5 Yard—Pave.....			10,000	10,000
<b>Total Structures and Improvements.....</b>	<b>\$ 170,773.67</b>	<b>\$ 1,386,225</b>	<b>\$ 412,350</b>	<b>\$ 412,350</b>
<b>4000 Equipment.....</b>	<b>\$ 870,123.26</b>	<b>\$ 1,350,772</b>	<b>\$ 1,580,425</b>	<b>\$ 1,561,310</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,041,423.40</b>	<b>\$ 2,786,997</b>	<b>\$ 2,084,075</b>	<b>\$ 2,064,960</b>
<b>TOTAL ROAD DEPARTMENT.....</b>	<b>\$35,241,427.04</b>	<b>\$48,217,926</b>	<b>\$56,945,783</b>	<b>\$56,945,783</b>

\*Indicates red figure.

## Special Road Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$1,194,065

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SPECIAL ROAD DISTRICT NO. 1</b>				
<b>SERVICES AND SUPPLIES</b>				
9911 Road maintenance.....	\$ 229,543.00	\$ 346,856	\$ 346,856	\$ 346,856
<b>SPECIAL ROAD DISTRICT NO. 2</b>				
<b>SERVICES AND SUPPLIES</b>				
9921 Road maintenance.....	\$ 101,524.00	\$ 169,537	\$ 169,537	\$ 169,537
<b>SPECIAL ROAD DISTRICT NO. 3</b>				
<b>SERVICES AND SUPPLIES</b>				
9931 Road maintenance.....	\$ 85,865.00	\$ 113,650	\$ 113,650	\$ 113,650
<b>SPECIAL ROAD DISTRICT NO. 4</b>				
<b>SERVICES AND SUPPLIES</b>				
9941 Road maintenance.....	\$ 209,586.00	\$ 276,099	\$ 276,099	\$ 276,099
<b>SPECIAL ROAD DISTRICT NO. 5</b>				
<b>SERVICES AND SUPPLIES</b>				
9951 Road maintenance.....	\$ 162,521.00	\$ 287,923	\$ 287,923	\$ 287,923
<b>GRAND TOTAL SPECIAL ROAD DISTRICTS.....</b>	<b>\$ 789,039.00</b>	<b>\$ 1,194,065</b>	<b>\$ 1,194,065</b>	<b>\$ 1,194,065</b>

## Air Pollution Control District

**FUND**  
General

**FUNCTION**  
Health and Sanitation

**ACTIVITY**  
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,233,075

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,564,792.83	\$ 2,431,136	\$ 2,629,100	\$ 2,560,314
Retirement.....	282,598.12	267,846	297,168	289,374
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,847,390.95</b>	<b>\$ 2,698,982</b>	<b>\$ 2,926,268</b>	<b>\$ 2,849,688</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 4.16	\$ 504	\$ 500	\$ 500
Clothing and personal supplies.....	428.58	57,896	52,972	52,972
Communications.....	50,120.03	53,420	56,253	56,253
Household expense.....	72,107.88			
Insurance				
Auto.....	50.00	16		
Other.....	5,419.84	14,702	14,702	12,828
Maintenance—equipment.....	42,590.30	20,986	22,615	21,515
Maintenance—structures, improvements and grounds.....	80,189.32	39,664	38,504	20,000
Medical, dental and laboratory supplies.....	34,381.50	13,000	13,883	12,583
Memberships.....		115	115	115
Office expense				
Postage.....	6,827.82	6,000	6,000	6,000
Stationery and forms.....	1,066.62	400	400	400
Other.....	25,316.71	18,200	25,158	24,200
Professional and specialized services.....	29,445.94	16,706	16,742	16,706
Rents and leases—equipment.....	19,300.07	14,451	10,312	10,312
Rents and leases—structures, improvements and grounds.....	76,569.53	65,575	68,574	65,574
Small tools and instruments.....	2,135.82	750	950	750
Special departmental expense.....	12,164.82	6,445	7,683	6,683
Transportation and travel				
Auto mileage.....	5,933.01	7,000	7,000	6,500
Auto service.....	70,803.76	75,942	62,073	61,574
Traveling expense.....	3,991.08	5,000	8,000	7,000
Other.....	4,237.23	620	650	620
Utilities.....	5,743.93	8,000	10,000	8,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 548,827.95</b>	<b>\$ 425,392</b>	<b>\$ 423,086</b>	<b>\$ 391,085</b>

LOS ANGELES COUNTY BUDGET—1964-65

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AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 8,515.49	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 122,331.26	\$ 46,707	\$ 132,684	\$ 17,241
<b>TOTAL AIR POLLUTION CONTROL DISTRICT.....</b>	<b>\$ 3,527,065.65</b>	<b>\$ 3,171,081</b>	<b>\$ 3,482,038</b>	<b>\$ 3,258,014</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 21,021.50	\$ 23,622	\$ 27,775	\$ 24,939
<b>TOTAL AIR POLLUTION CONTROL DISTRICT—NET.....</b>	<b>\$ 3,506,044.15</b>	<b>\$ 3,147,459</b>	<b>\$ 3,454,263</b>	<b>\$ 3,233,075</b>

# Health Department

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

**Appointive.** It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS \$14,532,136

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 6,355,131.53	\$ 6,768,165	\$12,763,711	\$12,678,151
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3,124.04	\$ 5,800	\$ 4,500	\$ 3,360
Communications.....	1,320.83	2,120	3,300	2,700
Food.....	268.39	250	1,270	1,087
Household expense.....	21,497.00	24,500	41,000	40,800
Maintenance—equipment.....	11,458.32	13,038	20,800	20,800
Maintenance—structures, improvements and grounds.....	4,301.19	6,265	8,000	8,000
Medical, dental and laboratory supplies.....	211,943.48	227,620	366,321	356,941
Memberships.....	610.00	610	1,620	1,220
Miscellaneous expense.....		50		
Office expense				
Postage.....	22,535.47	32,050	54,250	52,000
Stationery and forms.....	35,681.91	35,852	71,531	70,225
Other.....	33,579.85	35,570	72,850	70,191
Professional and specialized services.....	40,039.56	71,275	345,982	345,982
Publications and legal notices.....	6,308.05	7,319	8,900	8,500
Rents and leases—equipment.....	26,678.40	27,500	53,536	53,536
Small tools and instruments.....	426.85	526	470	470
Special departmental expense.....	61,098.93	38,604	56,408	54,123
Transportation and travel				
Auto mileage.....	219,685.39	220,000	361,000	361,000
Auto service.....	32,005.09	33,500	51,500	51,500
Traveling expense.....	5,548.57	5,675	16,892	11,900
Other.....	486.69	505	1,890	1,405
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 738,598.01</b>	<b>\$ 788,629</b>	<b>\$ 1,542,020</b>	<b>\$ 1,515,740</b>

LOS ANGELES COUNTY BUDGET—1964-65

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,101.55	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 26,894.22	\$ 32,346	\$ 480,495	\$ 406,254
<b>TOTAL HEALTH DEPARTMENT.....</b>	<b>\$ 7,122,725.31</b>	<b>\$ 7,589,140</b>	<b>\$14,786,226</b>	<b>\$14,600,145</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 33,085.89	\$ 31,650	\$ 72,378	\$ 68,009
<b>TOTAL HEALTH DEPARTMENT—NET.....</b>	<b>\$ 7,089,639.42</b>	<b>\$ 7,557,490</b>	<b>\$14,713,848</b>	<b>\$14,532,136</b>

# Mental Health Department

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS \$5,906,311

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 155,718.56	\$ 260,600	\$ 580,219	\$ 520,525
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 1.90	\$ 750	\$ 400	\$ 400
Household expense.....	392.48	400	600	600
Maintenance—equipment.....	170.79	3,200		
Medical, dental and laboratory supplies.....	520.43	350		
Memberships.....	25.00			
Office expense				
Postage.....	396.54	1,400	600	600
Stationery and forms.....	426.14	900	2,100	2,100
Other.....	1,509.99	4,000	9,100	6,600
Professional and specialized services.....	2,086,879.16	2,750,000	6,052,361	5,351,872
Publications and legal notices.....	148.33	2,000	2,000	2,000
Rents and leases—equipment.....	64.00		2,040	2,040
Small tools and instruments.....	.33			
Special departmental expense.....	605.85	95,000		
Transportation and travel				
Auto mileage.....	1,095.87	3,200	6,000	6,000
Auto service.....	1,017.23	1,200	1,360	960
Traveling expense.....	1,486.16	3,000	3,070	3,070
Other.....	48.91	50	100	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,094,789.11</b>	<b>\$ 2,865,450</b>	<b>\$ 6,079,731</b>	<b>\$ 5,376,342</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,805.30	\$ 21,000	\$ 12,909	\$ 9,444
<b>TOTAL MENTAL HEALTH DEPARTMENT.....</b>	<b>\$ 2,253,312.97</b>	<b>\$ 3,147,050</b>	<b>\$ 6,672,859</b>	<b>\$ 5,906,311</b>

## Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Approved
Salaries and Employee Benefits.....	\$109,106,600	\$104,225,927
Services and Supplies.....	358,009,027	341,187,544
Other Charges.....	95,600	95,600
Fixed Assets.....	1,827,858	1,264,168
Less Costs Applied.....	8,599,284	8,429,373
<b>TOTAL.....</b>	<b>\$460,439,801</b>	<b>\$438,343,866</b>
<b>By Divisions</b>		
Administration.....	\$ 323,913	\$ 285,428
<b>Service Bureaus:</b>		
Adoptions.....	\$ 2,867,533	\$ 2,596,291
Medical Social Service.....	2,678,176	2,550,471
Resources and Collections.....	1,901,301	1,883,471
Crippled Children's Services.....	8,106,940	6,372,629
<b>Sub-Total.....</b>	<b>\$ 15,553,950</b>	<b>\$ 13,402,862</b>
<b>Bureau of Hospitals:</b>		
Acton Rehabilitation Center.....	\$ 349,285	\$ 318,914
General Hospital.....	42,127,658	41,867,499
Harbor General Hospital.....	10,839,034	10,122,049
John Wesley County Hospital.....	2,962,098	2,878,129
Long Beach El Cerrito Hospital.....	2,837,021	2,356,765
Long Beach General Hospital.....	3,066,147	3,045,287
Mira Loma Hospital.....	1,179,095	1,078,957
Olive View Hospital.....	6,982,280	6,804,580
Rancho Los Amigos Hospital.....	12,707,175	12,094,796
Warm Springs Camp.....	181,920	169,561
<b>Sub-Total.....</b>	<b>\$ 83,231,713</b>	<b>\$ 80,736,537</b>
Medical Research Funds.....	\$ 2,951,436	\$ 2,951,436
<b>Bureau of Public Assistance:</b>		
Public Assistance.....	\$ 34,393,329	\$ 31,502,187
Old Age Security.....	122,330,930	121,078,080
Aid to Blind.....	6,389,653	6,038,885
Aid to Potentially Self-Supporting Blind.....	17,621	32,918
Aid to Families with Dependent Children.....	93,623,682	87,417,561
Aid to Disabled.....	34,788,150	29,101,828
Medical Assistance for the Aged—Incidental Expenses.....	379,860	377,472
Medical Assistance for the Aged—Medical Care.....	29,513,850	29,513,850
Public Assistance Medical Care.....	29,957,538	29,003,469
Indigent Aid.....	6,984,176	6,901,353
<b>Sub-Total.....</b>	<b>\$358,378,789</b>	<b>\$340,967,603</b>
<b>GRAND TOTAL.....</b>	<b>\$460,439,801</b>	<b>\$438,343,866</b>

## Charities – Administration

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS \$285,428

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 283,823.19	\$ 275,113	\$ 310,328	\$ 274,258
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 43.92	\$ 45	\$ 40	\$ 40
Maintenance—structures, improvements and grounds.....	21.53			
Medical, dental and laboratory supplies.....	14.06	15	15	15
Memberships.....	1,910.00	1,925	1,925	1,925
Office expense				
Postage.....	1,094.70	950	950	950
Stationery and forms.....	3,266.36	3,300	3,915	2,752
Other.....	1,805.12	1,230	1,360	1,360
Publications and legal notices.....			150	150
Rents and leases—equipment.....		300	300	300
Small tools and instruments.....	9.34	25	25	25
Special departmental expense.....	619.48	450	10	10
Transportation and travel				
Auto mileage.....	414.83	750	750	750
Auto service.....	1,461.87	1,416	1,702	1,500
Traveling expense.....	1,025.38	500	500	500
Other.....	95.83			
Utilities.....	2.87	15	15	15
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,785.29</b>	<b>\$ 10,921</b>	<b>\$ 11,657</b>	<b>\$ 10,292</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 31.56*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,216.16	\$ 1,216	\$ 1,928	\$ 878
<b>TOTAL CHARITIES—ADMINISTRATION.....</b>	<b>\$ 296,793.08</b>	<b>\$ 287,250</b>	<b>\$ 323,913</b>	<b>\$ 285,428</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 212.33	\$	\$	\$
<b>TOTAL CHARITIES—ADMINISTRATION —NET.....</b>	<b>\$ 296,580.75</b>	<b>\$ 287,250</b>	<b>\$ 323,913</b>	<b>\$ 285,428</b>

\*Indicates red figure

## Charities – Adoptions

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$2,596,291

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,756,989.04	\$ 2,115,048	\$ 2,507,083	\$ 2,271,059
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 1,480.33	\$ 1,500	\$ 2,550	\$ 1,800
Household expense.....	2,116.23	1,500	1,500	1,355
Jury and witness expense.....		1,050	1,800	1,800
Maintenance—equipment.....	1,094.60	1,900	1,000	850
Maintenance—structures, improvements and grounds.....	326.72	800	1,920	580
Medical, dental and laboratory supplies.....	90.90	85	50	50
Memberships.....	60.00	310	800	800
Office expense				
Postage.....	6,622.02	9,540	10,065	10,065
Stationery and forms.....	9,649.43	8,500	14,255	12,982
Other.....	18,798.17	9,800	10,000	8,300
Professional and specialized services.....	90,525.98	36,800	42,310	42,150
Rents and leases—equipment.....	312.30			
Special departmental expense.....	3,437.74	16,200	10,750	9,940
Support and care of persons.....	588,015.27	870,562	1,074,405	1,073,655
Transportation and travel				
Auto mileage.....	53,468.38	75,000	82,715	69,275
Auto service.....	196.94	100	225	225
Traveling expense.....	1,212.28	1,000	2,265	2,265
Other.....	178.60	310	310	310
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 777,585.89</b>	<b>\$ 1,034,957</b>	<b>\$ 1,256,920</b>	<b>\$ 1,236,402</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,814.05°	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 20,470.55	\$ 16,475	\$ 28,680	\$ 13,980
<b>TOTAL CHARITIES—ADOPTIONS.....</b>	<b>\$ 2,549,231.43</b>	<b>\$ 3,166,480</b>	<b>\$ 3,792,683</b>	<b>\$ 3,521,441</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 564,024.92	\$ 756,050	\$ 925,150	\$ 925,150
<b>TOTAL CHARITIES—ADOPTIONS—NET.....</b>	<b>\$ 1,985,206.51</b>	<b>\$ 2,410,430</b>	<b>\$ 2,867,533</b>	<b>\$ 2,596,291</b>

°Indicates red figure

## Charities – Medical Social Service

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Administration**

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,550,471

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,273,023.88	\$ 2,391,948	\$ 2,646,790	\$ 2,532,005
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 222.59	\$ 325	\$ 325	\$ 275
Household expense.....	19.95	18	25	25
Maintenance—equipment.....	191.50	100	100	100
Maintenance—structures, improvements and grounds.....	1,629.62	750	100	100
Memberships.....		35	50	50
Office expense				
Postage.....	2,120.13	2,500	2,500	2,450
Stationery and forms.....	11,890.66	12,500	13,500	12,500
Other.....	5,443.04	500	1,488	1,298
Small tools and instruments.....	294.50			
Special departmental expense.....	24.63			
Support and care of persons.....	2,153.07	8,000	10,000	10,000
Transportation and travel				
Auto mileage.....	6,979.80	7,500	7,500	7,500
Traveling expense.....	2,797.97	160		
Other.....	2,101.18			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 35,868.64</b>	<b>\$ 32,388</b>	<b>\$ 35,588</b>	<b>\$ 34,298</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 145.92	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 6,119.02	\$ 2,830	\$ 13,462	\$ 5,630
<b>TOTAL CHARITIES— MEDICAL SOCIAL SERVICE.....</b>	<b>\$ 2,315,157.46</b>	<b>\$ 2,427,166</b>	<b>\$ 2,695,840</b>	<b>\$ 2,571,933</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 25,729.17	\$ 16,704	\$ 17,664	\$ 21,462
<b>TOTAL CHARITIES— MEDICAL SOCIAL SERVICE—NET.....</b>	<b>\$ 2,289,428.29</b>	<b>\$ 2,410,462</b>	<b>\$ 2,678,176</b>	<b>\$ 2,550,471</b>

## Charities – Public Assistance

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Indigent Aid Program, the State assistance programs (Aid to Families with Dependent Children, Aid to Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Disabled), and the California Medical Care Programs. The Bureau also is responsible for the inspection and licensing of boarding homes for children and aged as an agent of the State.

APPROPRIATIONS \$31,502,187

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 23,097,031.83	\$26,547,880	\$31,996,707	\$29,543,251
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 26,002.64	\$ 30,213	\$ 32,348	\$ 27,211
Household expense.....	14,202.68	18,117	21,463	19,256
Maintenance—equipment.....	3,195.21	11,480	12,849	10,711
Maintenance—structures, improvements and grounds.....	18,602.41	16,764	18,839	17,903
Medical, dental and laboratory supplies.....	574.79	570	849	831
Memberships.....	615.00	803	785	785
Miscellaneous.....	1.33			
Office expense				
Postage.....	160,118.52	184,683	201,027	190,997
Stationery and forms.....	180,676.31	217,509	248,831	216,169
Other.....	136,268.41	146,504	175,793	149,812
Professional and specialized services.....	202,517.37	292,653	414,258	449,595
Publications and legal notices.....	672.06	3,822	3,816	
Rents and leases—equipment.....	114,595.15	126,925	184,680	133,791
Small tools and instruments.....	110.19	500		
Special departmental expense.....	1,242.40	2,000	2,100	2,100
Support and care of persons.....	6,756.94	8,500	18,584	15,000
Transportation and travel				
Auto mileage.....	426,401.63	570,367	579,653	520,163
Auto service.....	8,085.06	8,847	8,239	8,239
Traveling expense.....	3,071.90	3,128	5,453	5,453
Other.....	2,585.45	3,542	6,221	5,121
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,306,295.45</b>	<b>\$ 1,646,927</b>	<b>\$ 1,935,788</b>	<b>\$ 1,773,137</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 7,282.80	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 197,170.88	\$ 196,017	\$ 467,184	\$ 192,149
<b>TOTAL CHARITIES— PUBLIC ASSISTANCE.....</b>	<b>\$ 24,607,780.96</b>	<b>\$28,390,824</b>	<b>\$34,399,679</b>	<b>\$31,508,537</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 4,652.98	\$ 4,653	\$ 6,350	\$ 6,350
<b>TOTAL CHARITIES— PUBLIC ASSISTANCE—NET.....</b>	<b>\$ 24,603,127.98</b>	<b>\$28,386,171</b>	<b>\$34,393,329</b>	<b>\$31,502,187</b>

## Charities – Resources and Collections

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$1,883,471

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,538,725.36	\$ 1,725,855	\$ 1,748,776	\$ 1,743,114
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$ 96.27	\$	\$	\$
Maintenance—equipment.....	293.07			
Maintenance—structures, improvements and grounds.....	280.02	650	750	500
Medical, dental and laboratory supplies.....	1.05			
<b>Office expense</b>				
Postage.....	34,816.78	39,660	39,960	44,000
Stationery and forms.....	19,215.56	21,360	23,380	26,108
Other.....	11,374.77	12,198	15,625	14,302
Rents and leases—equipment.....	165.10	165	165	165
Special departmental expense.....	55,177.35	46,791	46,791	37,074
<b>Transportation and travel</b>				
Auto mileage.....	7,151.70	5,992	6,916	6,916
Auto service.....	254.70	312	582	582
Traveling expense.....	95.50	350	350	350
Other.....	300.00	216	216	100
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 129,221.87</b>	<b>\$ 127,694</b>	<b>\$ 134,735</b>	<b>\$ 130,097</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,134.44	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,006.05	\$ 18,585	\$ 17,790	\$ 10,260
<b>TOTAL CHARITIES—RESOURCES AND COLLECTIONS.....</b>	<b>\$ 1,684,087.72</b>	<b>\$ 1,872,134</b>	<b>\$ 1,901,301</b>	<b>\$ 1,883,471</b>

## Charities—Old Age Security

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$121,078,080

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$116,996,220.95	\$120,593,972	\$122,330,930	\$121,078,080
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 20,386.74*	\$	\$	\$
<b>TOTAL CHARITIES—OLD AGE SECURITY.....</b>	<b>\$116,975,834.21</b>	<b>\$120,593,972</b>	<b>\$122,330,930</b>	<b>\$121,078,080</b>

\*Indicates red figure

## Charities—Aid to Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,038,885

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 6,364,146.75	\$ 6,431,597	\$ 6,389,653	\$ 6,038,885
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 930.86	\$	\$	\$
<b>TOTAL CHARITIES—AID TO BLIND.....</b>	<b>\$ 6,365,077.61</b>	<b>\$ 6,431,597</b>	<b>\$ 6,389,653</b>	<b>\$ 6,038,885</b>

## Charities—Aid to Potentially Self-Supporting Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS \$32,918

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 76,721.12	\$ 12,188	\$ 17,621	\$ 32,918

## Charities—Aid to Families with Dependent Children

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Families with Dependent Children

An appropriation for relief of families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$87,417,561

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 59,602,790.96	\$72,696,580	\$93,623,682	\$87,417,561
OTHER CHARGES				
Expenditures applicable to prior years.....	\$ 215,492.40°	\$	\$	\$
TOTAL CHARITIES—AID TO FAMILIES WITH DEPENDENT CHILDREN.....	\$ 59,387,298.56	\$72,696,580	\$93,623,682	\$87,417,561

°Indicates red figure

## Charities—Aid to Disabled

	<b>FUND</b>	
	General	
<b>FUNCTION</b>		<b>ACTIVITY</b>
Public Assistance		Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$29,101,828

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 9,880,226.26	\$19,215,303	\$34,788,150	\$29,101,828
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,533.00*	\$	\$	\$
<b>TOTAL CHARITIES—AID TO DISABLED....</b>	<b>\$ 9,878,693.26</b>	<b>\$19,215,303</b>	<b>\$34,788,150</b>	<b>\$29,101,828</b>

\*Indicates red figure

## Charities—Medical Assistance for Aged—Incidental Expenses

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS \$377,472

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 64,612.85	\$ 96,252	\$ 379,860	\$ 377,472
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 210.00°	\$	\$	\$
<b>TOTAL CHARITIES—MEDICAL ASSISTANCE FOR AGED—INCIDENTAL EXPENSES.....</b>	<b>\$ 64,402.85</b>	<b>\$ 96,252</b>	<b>\$ 379,860</b>	<b>\$ 377,472</b>

°Indicates red figure

## Charities – Medical Assistance for Aged – Medical Care

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS \$29,513,850

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 18,738,333.42	\$24,274,895	\$29,513,850	\$29,513,850
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,593.50*	\$	\$	\$
<b>TOTAL CHARITIES—MEDICAL ASSISTANCE FOR AGED—MEDICAL CARE.....</b>	<b>\$ 18,736,739.92</b>	<b>\$24,274,895</b>	<b>\$29,513,850</b>	<b>\$29,513,850</b>

\*Indicates red figure

## Charities – Public Assistance – Medical Care

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS \$29,003,469

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 24,090,181.82	\$25,536,346	\$29,957,538	\$29,003,469
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,195.70*	\$	\$	\$
<b>TOTAL CHARITIES—PUBLIC ASSISTANCE—MEDICAL CARE.....</b>	<b>\$ 24,087,986.12</b>	<b>\$25,536,346</b>	<b>\$29,957,538</b>	<b>\$29,003,469</b>

\*Indicates red figure

## Charities – Indigent Aid

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$6,901,353

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 12,123,957.27	\$11,019,700	\$ 6,895,376	\$ 6,812,553
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 129,446.14	\$	\$	\$
Contributions.....	34,388.08	95,600	95,600	95,600
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 163,834.22</b>	<b>\$ 95,600</b>	<b>\$ 95,600</b>	<b>\$ 95,600</b>
<b>TOTAL CHARITIES—INDIGENT AID.....</b>	<b>\$ 12,287,791.49</b>	<b>\$11,115,300</b>	<b>\$ 6,990,976</b>	<b>\$ 6,908,153</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,334.65	\$ 6,800	\$ 6,800	\$ 6,800
<b>TOTAL CHARITIES—INDIGENT AID— NET.....</b>	<b>\$ 12,284,456.84</b>	<b>\$11,108,500</b>	<b>\$ 6,984,176</b>	<b>\$ 6,901,353</b>

## Charities – Welfare Inventory Account

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 465,760.02	\$ 77,169	\$	\$
Less transfers to other appropriations.....	404,139.73	77,169		
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 61,620.29</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 47,208.76°	\$	\$	\$
<b>TOTAL CHARITIES—WELFARE INVENTORY ACCOUNT.....</b>	<b>\$ 14,411.53</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

°Indicates red figure

## Charities – Acton Rehabilitation Center

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$318,914

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 154,776.30	\$ 189,021	\$ 247,784	\$ 227,557
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 378.33	\$ 350	\$ 350	\$ 350
Clothing and personal supplies.....	11,329.23	15,100	15,100	13,900
Communications.....	20	20	20	20
Food.....	75,044.53	76,925	77,056	75,894
Household expense.....	5,310.40	7,850	7,850	7,850
Maintenance—equipment.....	3,841.30	4,500	4,500	4,500
Maintenance—structures, improvements and grounds.....	8,422.95	10,368	16,175	16,175
Medical, dental and laboratory supplies.....	17,530.19	21,227	20,090	20,090
Office expense				
Postage.....	212.56	275	325	325
Stationery and forms.....			675	625
Other.....	598.15	520	350	350
Professional and specialized services.....	1,104.86	34,260	57,991	54,554
Small tools and instruments.....	443.45	550	550	550
Transportation and travel				
Auto mileage.....	159.83	504	600	600
Auto service.....	3,322.31	2,915	2,915	2,915
Traveling expense.....			200	200
Utilities.....	8,660.46	9,000	9,000	9,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 136,358.55</b>	<b>\$ 184,364</b>	<b>\$ 213,747</b>	<b>\$ 207,898</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CHARITIES—ACTON REHABILITATION CENTER—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 316.65	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,070.42	\$ 6,202	\$ 8,715	\$ 7,145
<b>TOTAL CHARITIES—ACTON REHABILITATION CENTER.....</b>	<b>\$ 293,521.92</b>	<b>\$ 379,587</b>	<b>\$ 470,246</b>	<b>\$ 442,600</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 284.92	\$ 500	\$ 120,961	\$ 123,686
<b>TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET.....</b>	<b>\$ 293,237.00</b>	<b>\$ 379,087</b>	<b>\$ 349,285</b>	<b>\$ 318,914</b>

## Charities – General Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS \$41,867,499

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 29,872,630.75	\$31,904,305	\$33,721,107	\$33,433,464
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 75,671.07	\$ 78,062	\$ 83,283	\$ 72,894
Communications.....	339,462.05	405,632	417,724	417,074
Food.....	827,692.24	874,293	868,778	858,873
Household expense.....	475,922.74	507,443	533,836	531,212
Maintenance—equipment.....	189,356.07	208,445	239,102	226,489
Maintenance—structures, improvements and grounds.....	215,527.20	268,141	275,634	265,501
Medical, dental and laboratory supplies.....	4,268,269.91	4,674,271	4,679,440	4,643,517
Memberships.....	3,693.41	4,193	4,503	4,503
Miscellaneous expense.....	51,132.89			
Office expense				
Postage.....	26,893.13	28,650	28,862	28,862
Stationery and forms.....	143,355.39	156,396	156,041	156,041
Other.....	151,196.66	173,021	168,879	168,879
Professional and specialized services.....	1,549,825.99	1,800,965	1,749,468	1,809,800
Rents and leases—equipment.....	177,544.44	181,297	213,244	213,244
Small tools and instruments.....	13,053.67	12,868	12,868	12,868
Special departmental expense.....	9,998.52	11,620	11,736	11,736
Transportation and travel				
Auto mileage.....	3,868.40	4,950	5,150	5,150
Auto service.....	64,080.91	64,000	61,965	61,965
Traveling expense.....	2,345.98	3,000	6,621	6,621
Other.....	650.51	587	587	587
Utilities.....	498.14	6,000	500	500
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION.....</b>	<b>\$ 8,590,039.32</b>	<b>\$ 9,463,834</b>	<b>\$ 9,518,221</b>	<b>\$ 9,496,316</b>

LOS ANGELES COUNTY BUDGET—1964-65

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES</b>				
Miscellaneous expense.....	\$ 59,964.41*	\$	\$	\$
Professional and specialized services.....	2,659,191.98	2,688,631	3,249,214	3,249,214
<b>TOTAL SERVICES AND SUPPLIES— OUTSIDE MEDICAL RELIEF.....</b>	<b>\$ 2,599,227.57</b>	<b>\$ 2,688,631</b>	<b>\$ 3,249,214</b>	<b>\$ 3,249,214</b>
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 11,189,266.89</b>	<b>\$12,152,465</b>	<b>\$12,767,435</b>	<b>\$12,745,530</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 186,723.50	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 459,909.68	\$ 519,539	\$ 599,996	\$ 552,904
<b>TOTAL CHARITIES—GENERAL HOSPITAL.....</b>	<b>\$ 41,708,530.82</b>	<b>\$44,576,309</b>	<b>\$47,088,538</b>	<b>\$46,731,898</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 3,144,374.76	\$ 4,110,369	\$ 4,960,880	\$ 4,864,399
<b>TOTAL CHARITIES—GENERAL HOSPITAL.....</b>	<b>\$ 38,564,156.06</b>	<b>\$40,465,940</b>	<b>\$42,127,658</b>	<b>\$41,867,499</b>

\*Indicates red figure

## Charities – Harbor General Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS \$10,122,049

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,266,492.58	\$ 8,529,261	\$ 9,290,572	\$ 8,832,905
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19,845.17	\$ 41,333	\$ 25,361	\$ 24,371
Communications.....	67,309.41	85,198	85,198	85,198
Food.....	185,467.22	188,612	218,023	192,773
Household expense.....	126,863.53	154,274	145,294	139,025
Maintenance—equipment.....	34,086.62	62,542	77,984	68,384
Maintenance—structures, improvements and grounds.....	56,895.76	59,677	66,727	62,263
Medical, dental and laboratory supplies.....	875,393.60	1,057,365	1,150,749	1,045,675
Memberships.....	1,092.23	1,580	1,580	1,580
Miscellaneous.....	2.89			
Office expense				
Postage.....	5,570.72	6,542	6,542	6,542
Stationery and forms.....	21,227.11	25,224	25,224	25,224
Other.....	18,330.27	22,815	28,861	24,186
Professional and specialized services.....	218,332.32	380,511	372,982	385,682
Rents and leases—equipment.....	10,652.46	11,553	10,265	9,988
Small tools and instruments.....	2,467.75	1,400	1,400	1,400
Special departmental expense.....	6,836.99	14,176	17,361	17,361
Support and care of persons.....	8,984.80	10,500	10,500	10,500
Transportation and travel				
Auto mileage.....	425.54	402	402	402
Auto service.....	19,192.67	18,358	23,195	23,195
Traveling expense.....	104.50	400	400	400
Other.....	129.24	175	175	175
Utilities.....	188.99	150	150	150
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,679,399.79</b>	<b>\$ 2,142,787</b>	<b>\$ 2,268,373</b>	<b>\$ 2,124,474</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**CHARITIES—HARBOR GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 16,900.40	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,077.87	\$ 43,189	\$ 151,155	\$ 75,922
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL.....</b>	<b>\$ 8,963,870.64</b>	<b>\$10,715,237</b>	<b>\$11,710,100</b>	<b>\$11,033,301</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 534,796.02	\$ 735,936	\$ 871,066	\$ 911,252
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET.....</b>	<b>\$ 8,429,074.62</b>	<b>\$ 9,979,301</b>	<b>\$10,839,034</b>	<b>\$10,122,049</b>

## Charities – John Wesley County Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$2,878,129

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,248,462.28	\$ 2,387,028	\$ 2,468,965	\$ 2,424,294
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6,625.81	\$ 7,434	\$ 9,914	\$ 9,715
Communications.....	13,409.12	14,700	15,010	15,072
Food.....	70,967.98	70,637	70,549	70,847
Household expense.....	30,108.11	30,000	31,227	31,273
Maintenance—equipment.....	9,691.61	8,188	11,190	10,162
Maintenance—structures, improvements and grounds.....	22,880.56	16,986	28,611	27,779
Medical, dental and laboratory supplies.....	117,345.19	145,000	143,751	139,400
Memberships.....	262.23	620	280	310
Miscellaneous expense.....	6.69	25		
Office expense				
Postage.....	530.58	564	564	512
Stationery and forms.....	2,270.92	2,847	2,847	2,847
Other.....	6,488.75	6,842	9,376	9,061
Professional and specialized services.....	67,888.15	74,660	74,064	75,038
Rents and leases—equipment.....	94.57°	1,578	1,506	1,506
Small tools and instruments.....	489.95	558	490	490
Special departmental expense.....	2,251.21	1,000	1,515	1,458
Transportation and travel				
Auto service.....	2,148.30	2,325	2,153	2,153
Traveling expense.....	144.00	544	1,200	544
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 353,414.59</b>	<b>\$ 384,508</b>	<b>\$ 404,247</b>	<b>\$ 398,167</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,286.90	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 57,660.74	\$ 65,057	\$ 88,886	\$ 55,668
<b>TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL.....</b>	<b>\$ 2,661,824.51</b>	<b>\$ 2,836,593</b>	<b>\$ 2,962,098</b>	<b>\$ 2,878,129</b>

\*Indicates red figure

## Charities – Long Beach El Cerrito Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$2,356,765

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 119,149.51	\$ 1,092,684	\$ 2,239,801	\$ 1,883,768
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 360.00	\$ 9,492	\$ 8,052	\$ 8,052
Communications.....	2,521.37	11,560	13,138	13,138
Food.....	1,801.00	52,436	82,414	76,840
Household expense.....	1,801.00	85,492	152,563	118,167
Maintenance—equipment.....	3,953.33	12,350	5,432	5,432
Maintenance—structures, improvements and grounds.....	35,415.29	185,642	229,128	185,642
Medical, dental and laboratory supplies.....	16.67	57,133	80,621	68,024
Memberships.....		250	560	560
Office expense				
Postage.....		600	792	624
Stationery and forms.....	175.49	9,000	3,000	2,388
Other.....	1,739.84	8,515	24,059	12,570
Professional and specialized services.....	2,881.23	4,500	9,150	9,150
Rents and leases—equipment.....	26.00	732	1,791	1,791
Small tools and instruments.....	2,224.99	2,400	3,095	2,400
Special departmental expense.....	35.40	540	3,136	1,819
Transportation and travel				
Auto mileage.....		600	595	595
Auto service.....	1,839.57	3,500	4,993	4,993
Traveling expense.....		300	870	300
Other.....		12	1,512	1,512
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 52,990.18</b>	<b>\$ 445,054</b>	<b>\$ 624,901</b>	<b>\$ 513,997</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 310.77	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 16,255.40	\$ 85,376	\$ 104,247	\$ 87,028
<b>TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL.....</b>				
	\$ 188,705.86	\$ 1,623,114	\$ 2,968,949	\$ 2,484,793
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 279.47	\$ 54,576	\$ 131,928	\$ 128,028
<b>TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL.....</b>				
	\$ 188,426.39	\$ 1,568,538	\$ 2,837,021	\$ 2,356,765

## Charities – Long Beach General Hospital

**FUND  
General**

**FUNCTION  
Public Assistance**

**ACTIVITY  
Hospital Care**

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$3,045,287

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,165,100.65	\$ 2,439,221	\$ 2,547,864	\$ 2,527,004
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 7,912.79	\$ 13,980	\$ 16,480	\$ 16,480
Communications.....	14,736.39	16,537	16,530	16,530
Food.....	89,657.73	93,050	93,050	93,050
Household expense.....	142,423.62	143,436	143,140	143,140
Maintenance—equipment.....	5,809.56	5,919	5,910	5,910
Maintenance—structures, improvements and grounds.....	43,472.77	91,068	89,300	89,300
Medical, dental and laboratory supplies.....	65,166.57	66,213	71,130	71,130
Memberships.....	294.73	304	610	610
Office expense				
Postage.....	528.00	537	500	500
Stationery and forms.....	2,346.43	2,376	2,350	2,350
Other.....	5,687.61	5,695	5,620	5,620
Professional and specialized services.....	7,800.03	9,106	9,550	9,550
Rents and leases—equipment.....	1,503.09	1,473	1,580	1,580
Small tools and instruments.....	992.26	1,255	1,250	1,250
Special departmental expense.....	1,639.76	2,039	2,030	2,030
Transportation and travel				
Auto mileage.....	567.97	549	540	540
Auto service.....	8,530.85	9,074	9,710	9,710
Traveling expense.....	216.85	310	310	310
Utilities.....	112.00	224	220	220
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 399,399.01</b>	<b>\$ 463,145</b>	<b>\$ 469,810</b>	<b>\$ 469,810</b>

LOS ANGELES COUNTY BUDGET—1964-65

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**CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,147.06	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 34,391.66	\$ 72,617	\$ 48,473	\$ 48,473
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL.....</b>	<b>\$ 2,600,038.38</b>	<b>\$ 2,974,983</b>	<b>\$ 3,066,147</b>	<b>\$ 3,045,287</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 153.65	\$	\$	\$
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET.....</b>	<b>\$ 2,599,884.73</b>	<b>\$ 2,974,983</b>	<b>\$ 3,066,147</b>	<b>\$ 3,045,287</b>

## Charities – Medical Research Funds

**FUND**  
Medical Research

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS \$2,951,436

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>MEDICAL RESEARCH FUND NO. 1</b>				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 504,241.08	\$ 700,000	\$ 800,000	\$ 800,000
<b>MEDICAL RESEARCH FUND NO. 2</b>				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 20,623.85	\$ 65,130	\$ 82,000	\$ 82,000
<b>MEDICAL RESEARCH FUND NO. 3</b>				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 158,246.85	\$ 653,424	\$ 754,201	\$ 754,201
<b>MEDICAL RESEARCH FUND NO. 4</b>				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 448,860.34	\$ 852,637	\$ 1,100,000	\$ 1,100,000
<b>MEDICAL RESEARCH FUND NO. 5</b>				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 11,217.55	\$ 4,378	\$ 20,235	\$ 20,235
<b>MEDICAL RESEARCH FUND NO. 6</b>				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.....		\$ 44,694	\$ 195,000	\$ 195,000
<b>TOTAL CHARITIES—</b>				
<b>MEDICAL RESEARCH FUNDS.....</b>	<b>\$ 1,143,189.67</b>	<b>\$ 2,320,263</b>	<b>\$ 2,951,436</b>	<b>\$ 2,951,436</b>

## Charities – Mira Loma Hospital

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,078,957

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 745,099.66	\$ 867,312	\$ 1,017,038	\$ 931,479
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 11,231.90	\$ 9,950	\$ 12,775	\$ 9,500
Communications.....	25.45	42	50	50
Household expense.....	18,118.79	19,636	21,788	18,500
Maintenance—equipment.....	5,443.62	4,747	7,655	5,000
Maintenance—structures, improvements and grounds.....	10,153.67	4,475	5,125	5,125
Medical, dental and laboratory supplies.....	70,413.29	70,129	66,595	66,595
Office expense				
Postage.....	276.34	464	464	464
Stationery and forms.....	3,674.43	3,000	2,361	2,361
Other.....	4,905.04	4,000	3,249	3,249
Professional and specialized services.....	13,532.83	1,119	1,280	1,280
Rents and leases—equipment.....		1,520	2,020	2,020
Small tools and instruments.....	750.31	1,261	1,460	1,460
Special departmental expense.....	8,981.00	8,224	10,240	10,240
Transportation and travel				
Auto mileage.....	2,823.72	2,633	2,652	2,652
Auto service.....	3,195.31	4,429	4,422	4,422
Traveling expense.....	2.65	200	1,000	900
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 153,528.35</b>	<b>\$ 135,829</b>	<b>\$ 143,136</b>	<b>\$ 133,818</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 358.92	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 14,179.14	\$ 16,749	\$ 23,628	\$ 18,367
<b>TOTAL CHARITIES— MIRA LOMA HOSPITAL.....</b>	<b>\$ 913,166.07</b>	<b>\$ 1,019,890</b>	<b>\$ 1,183,802</b>	<b>\$ 1,083,664</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 252.78	\$ 1,360	\$ 4,707	\$ 4,707
<b>TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET.....</b>	<b>\$ 912,913.29</b>	<b>\$ 1,018,530</b>	<b>\$ 1,179,095</b>	<b>\$ 1,078,957</b>

## Charities – Olive View Hospital

**FUND**  
**General**

**FUNCTION**  
**Public Assistance**

**ACTIVITY**  
**Hospital Care**

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS \$6,804,580

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 5,542,919.22	\$ 5,800,000	\$ 6,260,931	\$ 6,109,857
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 23,494.56	\$ 27,996	\$ 28,892	\$ 28,892
Communications.....	42,154.00	49,000	49,000	49,000
Food.....	264,343.98	265,925	296,105	288,013
Household expense.....	75,598.75	87,289	78,483	75,878
Maintenance—equipment.....	29,744.32	33,380	33,409	33,380
Maintenance—structures, improvements and grounds.....	197,418.93	116,070	120,890	117,180
Medical, dental and laboratory supplies.....	274,506.85	286,149	310,951	307,000
Memberships.....	269.23	300	350	350
Miscellaneous expense.....	58,337.21*			
Office expense				
Postage.....	676.73	1,250	1,250	1,250
Stationery and forms.....	10,624.31	10,650	10,750	10,750
Other.....	12,465.14	11,530	16,639	30,054
Professional and specialized services.....	15,016.39	16,894	17,662	17,662
Rents and leases—equipment.....	85.00	300	300	300
Small tools and instruments.....	7,737.20	7,710	7,870	7,710
Special departmental expense.....	38,158.58	39,760	51,265	51,265
Support and care of persons.....	2,484.00	2,484	2,485	2,485
Transportation and travel				
Auto mileage.....	10,492.14	12,399	12,500	12,500
Auto service.....	174.50	500	300	300
Traveling expense.....	623.44	1,650	1,690	1,650
Other.....	8,081.90	8,550	9,050	8,550
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 955,812.74</b>	<b>\$ 979,786</b>	<b>\$ 1,049,841</b>	<b>\$ 1,044,169</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 7,716.18	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 167,046.34	\$ 199,797	\$ 156,523	\$ 110,728
<b>TOTAL CHARITIES— OLIVE VIEW HOSPITAL.....</b>	<b>\$ 6,673,494.48</b>	<b>\$ 6,979,583</b>	<b>\$ 7,467,295</b>	<b>\$ 7,264,754</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 169,238.84	\$ 269,969	\$ 485,015	\$ 460,174
<b>TOTAL CHARITIES— OLIVE VIEW HOSPITAL—NET.....</b>	<b>\$ 6,504,255.64</b>	<b>\$ 6,709,614</b>	<b>\$ 6,982,280</b>	<b>\$ 6,804,580</b>

\*Indicates red figure

## Charities – Rancho Los Amigos Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitarium.

APPROPRIATIONS \$12,094,796

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 9,953,357.94	\$ 10,412,253	\$ 11,270,081	\$ 10,664,237
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 83,358.71	\$ 55,136	\$ 57,600	\$ 51,600
Communications.....	83,154.58	89,215	88,390	87,154
Food.....	498,903.29	478,135	451,928	442,764
Household expense.....	139,683.13	143,675	153,536	152,186
Maintenance—equipment.....	88,630.53	63,905	55,000	55,000
Maintenance—structures, improvements and grounds.....	131,162.46	159,538	167,500	155,100
Medical, dental and laboratory supplies.....	466,361.36	506,040	599,725	583,025
Office expense				
Postage.....	4,533.50	4,000	3,900	3,900
Stationery and forms.....	2,078.98	5,200	2,500	2,500
Other.....	39,177.98	37,440	39,985	38,235
Professional and specialized services.....	19,638.15	24,420	40,500	39,000
Rents and leases—equipment.....	12,941.98	14,641	15,221	15,221
Small tools and instruments.....	3,217.70	3,200	3,500	3,500
Special departmental expense.....	59,506.90	51,429	60,924	60,424
Support and care of persons.....	222,887.63	208,702	278,759	278,759
Transportation and travel				
Auto mileage.....	4,269.46	4,153	4,500	4,500
Auto service.....	23,521.80	25,023	26,050	26,050
Traveling expense.....	237.47	400	1,200	1,200
Other.....			50	50
Utilities.....	82.46			
<b>POLIO HOME CARE</b>				
Maintenance—equipment.....	10,725.16	15,492	17,696	13,041
Medical, dental and laboratory supplies.....	13,810.85	14,685	15,330	13,797
Professional and specialized services.....	315,283.08	286,647	307,245	296,755
Transportation and travel				
Auto mileage.....	1,843.84	1,910	2,000	2,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,225,011.00</b>	<b>\$ 2,192,986</b>	<b>\$ 2,393,039</b>	<b>\$ 2,325,761</b>

LOS ANGELES COUNTY BUDGET—1964-65

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CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 16,153.77	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 57,551.04	\$ 80,000	\$ 112,818	\$ 82,163
<b>TOTAL CHARITIES— RANCHO LOS AMIGOS HOSPITAL.....</b>	<b>\$ 12,252,073.75</b>	<b>\$12,685,239</b>	<b>\$13,775,938</b>	<b>\$13,072,161</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 1,274,992.16	\$ 960,438	\$ 1,068,763	\$ 977,365
<b>TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL.....</b>	<b>\$ 10,977,081.59</b>	<b>\$11,724,801</b>	<b>\$12,707,175</b>	<b>\$12,094,796</b>

## Charities – Warm Springs Camp

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$169,561

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 66,757.03	\$ 72,381	\$ 92,906	\$ 87,533
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 189.70	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	5,181.67	5,300	5,300	5,300
Food.....	54,440.84	61,500	64,392	58,333
Household expense.....	2,835.98	2,900	3,000	3,000
Maintenance—equipment.....	3,738.22	4,500	4,500	4,500
Maintenance—structures, improvements and grounds.....	2,792.98	3,500	4,000	3,500
Medical, dental and laboratory supplies.....	2,526.36	3,200	3,000	3,000
Office expense				
Postage.....	281.00	300	300	300
Stationery and forms.....	229.04	200	200	200
Other.....	93.68	125	125	125
Professional and specialized services.....	471.00			
Small tools and instruments.....	343.71	270	350	350
Special departmental expense.....	1,434.50	1,350	1,500	1,500
Transportation and travel				
Auto service.....	198.77	150	150	150
Utilities.....	117.42	400	400	400
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 74,874.87</b>	<b>\$ 83,895</b>	<b>\$ 87,417</b>	<b>\$ 80,858</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 337.62	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,227.60	\$ 566	\$ 1,597	\$ 1,170
<b>TOTAL CHARITIES— WARM SPRINGS CAMP.....</b>	<b>\$ 145,197.12</b>	<b>\$ 156,842</b>	<b>\$ 181,920</b>	<b>\$ 169,561</b>

## State Hospitals

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,273,120

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 1,200,505.89	\$ 1,188,960	\$ 1,273,120	\$ 1,273,120
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 40.00	\$	\$	\$
<b>TOTAL STATE HOSPITALS.....</b>	<b>\$ 1,200,545.89</b>	<b>\$ 1,188,960</b>	<b>\$ 1,273,120</b>	<b>\$ 1,273,120</b>

## Care of Juvenile Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$3,231,878

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons.....	\$ 2,587,883.04	\$ 3,067,406	\$ 3,399,346	\$ 3,231,878
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 49,111.38	\$	\$	\$
<b>TOTAL CARE OF JUVENILE COURT WARDS.....</b>	<b>\$ 2,636,994.42</b>	<b>\$ 3,067,406</b>	<b>\$ 3,399,346</b>	<b>\$ 3,231,878</b>

## Care of Psychiatric Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$2,189,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 19,546.09	\$ 19,000	\$ 20,500	\$ 20,500
Medical, dental and laboratory supplies.....	41,471.17	26,000	29,000	29,000
Professional and specialized services.....	23,814.62	32,100	33,000	33,000
Support and care of persons.....	1,958,269.17	2,100,000	2,200,000	2,107,200
Transportation and travel				
Traveling expense.....	295.51			
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,043,396.56</b>	<b>\$ 2,177,100</b>	<b>\$ 2,282,500</b>	<b>\$ 2,189,700</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 53.70	\$	\$	\$
<b>TOTAL CARE OF PSYCHIATRIC COURT WARDS.....</b>	<b>\$ 2,043,450.26</b>	<b>\$ 2,177,100</b>	<b>\$ 2,282,500</b>	<b>\$ 2,189,700</b>

## Charities – Crippled Children's Services

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$6,372,629

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 191,945.35	\$ 720,240	\$ 739,867	\$ 740,142
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6.68	\$	\$	\$
Household expense.....	167.01	200		
Maintenance—equipment.....	2.50	100		
Maintenance—structures, improvements and grounds.....		500		
Medical, dental and laboratory supplies.....	3,067.50	2,000		
Office expense				
Postage.....	3,081.52	2,200	3,262	2,200
Stationery and forms.....	4,081.14	3,000	5,164	4,000
Other.....	2,784.75	2,500	2,520	2,520
Professional and specialized services.....	4,410,138.75	4,925,483	7,349,639	5,618,330
Rents and leases—equipment.....				450
Special departmental expense.....	2.10			
Transportation and travel				
Auto mileage.....	2,510.76	3,000	3,080	2,652
Traveling expense.....	113.65	125	600	600
Other.....	3.32		32	32
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,425,959.68</b>	<b>\$ 4,939,108</b>	<b>\$ 7,364,297</b>	<b>\$ 5,630,784</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 172,998.19	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,637.61	\$ 2,000	\$ 2,776	\$ 1,703
<b>TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICE.....</b>	<b>\$ 4,792,540.83</b>	<b>\$ 5,661,348</b>	<b>\$ 8,106,940</b>	<b>\$ 6,372,629</b>

## County Service Officer

**FUND**  
General

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS \$109,161

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 66,054.94	\$ 104,340	\$ 154,839	\$ 104,340
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$	\$	\$ 15	\$
Household expense.....	187.58	75	125	50
Maintenance—equipment.....	130.99	100	200	100
Maintenance—structures, improvements and grounds.....	378.63	100	100	100
Medical, dental and laboratory supplies.....	9.21	15	60	
Memberships.....	10.00	10	10	10
Miscellaneous expense.....	57.60			
<b>Office expense</b>				
Postage.....	500.00	800	900	900
Stationery and forms.....	513.45	300	300	250
Other.....	990.68	850	650	450
Professional and specialized services.....	42.00			
Special departmental expense.....	25.34			
<b>Transportation and travel</b>				
Auto mileage.....	857.87	1,800	2,256	1,196
Auto service.....		410	410	410
Traveling expense.....	642.88	1,355	2,095	1,355
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,346.23</b>	<b>\$ 5,815</b>	<b>\$ 7,121</b>	<b>\$ 4,821</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 2,457.98	\$ 1,140	\$ 1,180	\$
<b>TOTAL COUNTY SERVICE OFFICER.....</b>	<b>\$ 72,859.15</b>	<b>\$ 111,295</b>	<b>\$ 163,140</b>	<b>\$ 109,161</b>

## Soldier Burials

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS \$3,750

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Professional and specialized services.....	\$ 5,195.00	\$ 2,700	\$ 4,725	\$ 3,750

## Superintendent of Schools

	<b>FUND</b> General	
<b>FUNCTION</b> Education		<b>ACTIVITY</b> School Administration

**Appointive.** The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$884,359

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 478,519.58	\$ 494,476	\$ 502,491	\$ 499,805
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 100.12	\$ 85	\$ 100	\$ 100
Household expense.....	351.24	315	577	550
Maintenance—equipment.....	1,719.01	1,300	1,300	1,300
Maintenance—structures, improvements and grounds.....	1,357.01	1,100	1,210	1,100
Miscellaneous expense.....	13.31			
Office expense				
Postage.....	7,327.61	10,300	11,000	10,300
Stationery and forms.....	1,618.51	2,600	2,600	2,600
Other.....	7,938.58	6,500	6,500	4,700
Professional and specialized services.....	2.84	550		
Publications and legal notices.....	3,457.85	5,500	6,600	5,500
Rents and leases—equipment.....	235.20	1,520	2,000	2,000
Rents and leases—structures, improvements and grounds.....		100	300	300
Small tools and instruments.....	3.33			
Special departmental expense.....	306,682.81	336,800	343,721	343,721
Transportation and travel				
Auto mileage.....	3,255.39	3,600	3,400	3,400
Auto service.....	1,830.24	2,200	2,200	2,200
Traveling expense.....	677.10	1,100	1,200	1,200
Other.....	557.56	350	200	200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 337,127.71</b>	<b>\$ 373,920</b>	<b>\$ 382,908</b>	<b>\$ 379,171</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 536.54	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,848.89	\$ 4,985	\$ 10,292	\$ 5,383
<b>TOTAL SUPERINTENDENT OF SCHOOLS.....</b>	<b>\$ 821,032.72</b>	<b>\$ 873,381</b>	<b>\$ 895,691</b>	<b>\$ 884,359</b>

# Public Library

FUND  
Various

FUNCTION  
Education

ACTIVITY  
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$6,546,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,922,703.43	\$ 3,036,648	\$ 3,492,557	\$ 3,062,035
Retirement.....	229,408.27	238,352	291,865	265,711
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 3,152,111.70</b>	<b>\$ 3,275,000</b>	<b>\$ 3,784,422</b>	<b>\$ 3,327,746</b>
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 30,778.32	\$ 34,863	\$ 35,000	\$ 35,000
Household expense.....	7,724.60	4,170	4,000	4,000
Insurance				
Auto.....	2,989.48			
Fire and physical damage.....			2,000	2,000
Other.....	6,201.18	18,132	18,000	18,000
Jury and witness expense.....	411.75			
Maintenance—equipment.....	8,477.40	8,215	8,800	8,500
Maintenance—structures, improvements and grounds.....	118,562.15	109,276	135,000	123,341
Medical, dental and laboratory supplies.....	87.35	98	175	100
Memberships.....	807.00	486	475	475
Office expense				
Postage.....	18,255.00	14,460	29,963	15,000
Stationery and forms.....	8,181.54	18,266	13,000	15,000
Other.....	34,484.70	31,860	25,000	31,000
Professional and specialized services.....	11,701.87	10,000	15,000	15,000
Rents and leases—equipment.....	1,212.65	1,965	1,500	1,500
Rents and leases—structures, improvements and grounds.....	369,829.69	397,094	534,873	477,406
Small tools and instruments.....	446.11	358	500	500
Special departmental expense.....	1,038,342.27	1,098,768	1,168,270	1,168,270
Transportation and travel				
Auto mileage.....	11,992.71	8,566	11,200	11,200
Auto service.....	21,386.27	24,400	35,199	30,000
Traveling expense.....	571.17	1,140	1,200	1,200
Other.....	762.70	467	200	200
Utilities.....	106,786.58	109,212	155,557	127,161
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,799,992.49</b>	<b>\$ 1,891,796</b>	<b>\$ 2,194,912</b>	<b>\$ 2,084,853</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 9,266.78	\$ 8,000	\$	\$
Taxes and assessments.....		3,075		
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 9,266.78</b>	<b>\$ 11,075</b>	<b>\$</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**PUBLIC LIBRARY—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS</b>				
Equipment.....	\$ 51,615.77	\$ 43,079	\$ 105,511	\$ 56,101
<b>TOTAL GENERAL FUND.....</b>	<b>\$ 5,012,986.74</b>	<b>\$ 5,220,950</b>	<b>\$ 6,084,845</b>	<b>\$ 5,468,700</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
<b>Land</b>				
Baldwin Park.....	\$	\$	\$ 45,000	\$ 45,000
Centinela—Parking Lot.....		40,000		
Rio Hondo Region.....		57,795		
San Gabriel Region.....			75,000	73,400
West San Gabriel Region.....		24,300	100,000	100,000
Woodcrest.....			85,000	85,000
<b>Total Land.....</b>	<b>\$</b>	<b>\$ 122,095</b>	<b>\$ 305,000</b>	<b>\$ 303,400</b>
<b>Structures and Improvements</b>				
Antelope Valley Regional.....	\$ 116,326.62	\$ 324,113	\$	\$
Baldwin Park.....			15,000	15,000
Centinela Valley Regional.....	116.75			
East Los Angeles.....			40,000	40,000
Gardena Branch.....	3,729.79	347,203		
Hermosa Beach.....			109,400	109,400
Huntington Park.....			25,000	25,000
La Mirada.....			25,000	25,000
Los Cerritos Regional.....	25,675.00			
Malibu.....			235,200	235,200
Manhattan Heights Branch.....	17,919.06	13,222		
Paramount.....			15,000	15,000
Rio Hondo Regional.....	27,106.91	40,790	100,000	100,000
San Dimas Branch.....			30,000	30,000
San Gabriel.....			25,000	25,000
South Gate.....			30,000	30,000
Temple City.....		207,114		
West San Gabriel Valley Regional.....	135,441.98	41,187		
Woodcrest.....			15,000	15,000
<b>Total Structures and Improvements.....</b>	<b>\$ 326,316.11</b>	<b>\$ 973,629</b>	<b>\$ 664,600</b>	<b>\$ 664,600</b>
<b>Equipment</b>				
Antelope Valley Regional.....	\$	\$ 70,564	\$ 75,000	\$ 75,000
Centinela Valley Regional.....	422.08			
East San Gabriel Valley.....	78.08			
Gardena Branch.....		17,108	35,000	35,000
Hermosa Beach Branch.....	16,907.45			
Manhattan Heights Branch.....		24,262		
Temple City.....	1,916.58	41,043		
<b>Total Equipment.....</b>	<b>\$ 19,324.19</b>	<b>\$ 152,977</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>
<b>TOTAL ACCUMULATIVE CAPITAL OUTLAY.....</b>	<b>\$ 345,640.30</b>	<b>\$ 1,248,701</b>	<b>\$ 1,079,600</b>	<b>\$ 1,078,000</b>
<b>TOTAL PUBLIC LIBRARY.....</b>	<b>\$ 5,358,627.04</b>	<b>\$ 6,469,651</b>	<b>\$ 7,164,445</b>	<b>\$ 6,546,700</b>

## Public Library – Librarian’s Salary

FUND  
General

FUNCTION  
Education

ACTIVITY  
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$19,524

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 19,765.42	\$ 18,561	\$ 19,524	\$ 19,524

## Farm Advisor

FUND  
General

FUNCTION  
Education

ACTIVITY  
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$86,706

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 55,744.73	\$ 59,431	\$ 63,485	\$ 59,826
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 197.36	\$ 200	\$ 200	\$ 200
Clothing and personal supplies.....	18.42	25	25	25
Communications.....	8.00	20	20	20
Household expense.....	65.52	85	85	85
Maintenance—equipment.....	314.51	350	350	350
Maintenance—structures, improvements and grounds.....	.76			
Medical, dental and laboratory supplies.....	291.73	350	350	350
Office expense				
Postage.....	891.00	1,150	1,000	1,000
Stationery and forms.....	1,124.95	1,300	1,300	1,300
Other.....	3,241.67	2,750	2,750	2,750
Professional and specialized services.....	3.64	175	175	175
Publications and legal notices.....		25	25	25
Rents and leases—equipment.....	5.75	25	25	25
Rents and leases—structures, improvements and grounds.....	24.50	15	15	15
Small tools and instruments.....	78.97	100	100	100
Special departmental expense.....	601.38	850	850	850
Transportation and travel				
Auto mileage.....	119.32	160	160	160
Auto service.....	15,838.76	15,350	15,350	15,350
Traveling expense.....	923.87	850	850	850
Other.....	2,216.44	2,200	2,200	2,200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 25,966.55</b>	<b>\$ 25,980</b>	<b>\$ 25,830</b>	<b>\$ 25,830</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2.31*	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 805.46	\$ 748	\$ 1,800	\$ 1,050
<b>TOTAL FARM ADVISOR.....</b>	<b>\$ 82,514.43</b>	<b>\$ 86,159</b>	<b>\$ 91,115</b>	<b>\$ 86,706</b>

\*Indicates red figure

## California School for Deaf and Blind

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATIONS \$2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
SERVICES AND SUPPLIES				
Support and care of persons.....	\$ 1,532.20	\$ 1,980	\$ 2,000	\$ 2,000

# Otis Art Institute

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$282,554

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 196,914.43	\$ 224,018	\$ 247,465	\$ 236,864
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$ 15	\$ 30	\$ 30
Communications.....	9.74	15	15	15
Insurance				
Liability.....	137.25	700	700	500
Maintenance—equipment.....		50	75	50
Maintenance—structures, improvements and grounds.....	4,960.91	4,900	6,000	5,000
Medical, dental and laboratory supplies.....	46.13	50	60	60
Memberships.....	155.00	185	260	320
Miscellaneous expense.....	30.00			
Office expense				
Postage.....	904.00	1,200	1,600	1,200
Stationery and forms.....	1,106.60	600	1,000	1,100
Other.....	1,210.14	1,500	2,000	1,500
Professional and specialized services.....	7,677.50	9,800	11,533	11,265
Rents and leases—equipment.....			25	25
Small tools and instruments.....	479.10	480	600	300
Special departmental expense.....	6,453.67	9,500	19,750	16,450
Transportation and travel				
Auto mileage.....	102.09	120	240	150
Auto service.....	419.94	429	585	585
Traveling expense.....	556.69	500	1,500	1,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 24,248.76</b>	<b>\$ 30,044</b>	<b>\$ 45,973</b>	<b>\$ 39,550</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 1,140.74	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 3,899.75	\$ 5,262	\$ 12,050	\$ 6,140
<b>TOTAL OTIS ART INSTITUTE.....</b>	<b>\$ 226,203.68</b>	<b>\$ 259,324</b>	<b>\$ 305,488</b>	<b>\$ 282,554</b>

## Superintendent of Schools – Special Schools

**FUND**  
General

**FUNCTION**  
Education

**ACTIVITY**  
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$842,353

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....	\$ 711,538.65	\$ 794,512	\$ 979,812	\$ 834,243
<b>FIXED ASSETS</b>				
Equipment.....	\$ 4,636.11	\$ 8,271	\$ 12,130	\$ 8,110
<b>TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS.....</b>	<b>\$ 716,174.76</b>	<b>\$ 802,783</b>	<b>\$ 991,942</b>	<b>\$ 842,353</b>

# Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$1,486,886

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services				
Avalon-Rescue Patrol Boat.....	\$ 2,500.00	\$ 2,500	\$ 3,750	\$ 2,500
El Pueblo De Los Angeles.....		45,000	45,000	45,000
Greater Los Angeles Chapter, National Safety Council.....	22,500.00	22,500	22,500	22,500
Health Museum Exhibits.....			500,000	500,000
Hollywood Museum Company.....		75,000		
Long Beach Safety Council.....	2,500.00	2,500	2,500	2,500
Marking Historic Sites.....		500	500	500
Recreation and Youth Services				
Planning Council.....	11,330.00	14,000	20,000	14,000
Music Commission:				
Administration.....	18,851.31	28,738	32,077	29,941
California Junior Orchestra.....	3,000.00	3,000	3,000	3,000
Civic Light Opera Association.....			10,000	10,000
County Band.....	30,075.04	30,000	30,000	30,000
Educational Opera Association.....	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation.....		25,000		
Greek Theatre.....	10,000.00	10,000	20,000	10,000
Guild Opera.....	40,000.00	25,000	25,000	25,000
Long Beach Music Teachers Association.....			2,000	
Long Beach Symphony Association.....		8,750		
Los Angeles Orchestral Society.....	2,500.00	2,500	2,500	2,500
Miscellaneous.....	82,235.96	116,750	148,240	124,750
Music Center Opening Festival.....		35,000	35,000	35,000
Southern California Symphony Association.....	100,000.00	100,000	150,000	125,000
Symphonies Under the Stars.....	90,000.00	90,000	90,000	90,000
San Pedro-Fisherman's Fiesta.....	15,000.00	15,000	15,000	15,000
U.S. Forest Service.....	60,000.00	60,000	60,000	60,000
Weather Forecasting Service.....	1,667.21	2,000	2,000	2,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 497,659.52</b>	<b>\$ 719,238</b>	<b>\$ 1,224,567</b>	<b>\$ 1,154,691</b>

LOS ANGELES COUNTY BUDGET—1964-65

AID TO OTHER GOVERNMENTS AND NON-PROFIT  
ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 5,671.72	\$	\$	\$
Contributions to other agencies				
Armory site lease—Sepulveda Flood				
Control Basin.....		34,500		
Avalon—Life Guard Service.....	8,645.00	8,645	9,000	8,645
Long Beach—Life Guard Service.....	100,000.00	100,000	125,000	100,000
Los Angeles—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service.....	100,000.00	100,000	100,000	100,000
Santa Monica—Dredging Santa Monica				
Harbor.....			100,000	
Soil Conservation Districts:				
Antelope Valley.....	1,600.00	1,600	1,600	1,600
Quail Lake.....	400.00	400	400	400
Topanga—Las Virgenes.....	1,150.00	1,150	1,150	1,150
Upper Santa Clara.....	400.00	400	400	400
Youth Opportunities Board.....	5,000.00	3,000	20,000	20,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 322,866.72</b>	<b>\$ 349,695</b>	<b>\$ 457,550</b>	<b>\$ 332,195</b>
<b>TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW.....</b>				
	<b>\$ 820,526.24</b>	<b>\$ 1,068,933</b>	<b>\$ 1,682,117</b>	<b>\$ 1,486,886</b>

## County Engineer – Airports

**FUND**  
General

**FUNCTION**  
Recreation and Cultural Services

**ACTIVITY**  
Recreation Facilities

This appropriation finances the County aviation activities supervised by the County Engineer including the administration of the development and operation of two airports—Brackett Field near LaVerne and Fox Airfield near Lancaster. Also included are the requirements for the Airport Advisory Commission, a body established by County ordinance to assist the Board of Supervisors in matters respecting acquisition of sites and operation of County airports.

APPROPRIATIONS \$238,521

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 147,530.24	\$ 171,755	\$ 236,582	\$ 206,208
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 624.37	\$ 1,000	\$ 1,700	\$ 1,700
Clothing and personal supplies.....		100	350	250
Communications.....	2,157.06	2,000	3,200	3,200
Food.....	1.34			
Household expense.....	691.85	1,500	1,700	1,700
Insurance				
Liability.....	111.84	11,650	420	420
Maintenance—equipment.....	3,665.83	3,500	5,000	4,500
Maintenance—structures, improvements and grounds.....	3,810.75	500	1,500	1,500
Medical, dental and laboratory supplies.....		50	75	75
Office expense				
Other.....	1,833.81	2,000	3,000	3,000
Rents and leases—equipment.....	30.00	1,910	2,250	2,250
Rents and leases—structures, improvements and grounds.....	750.00	750	750	750
Small tools and instruments.....	3,476.08	3,500	4,500	3,000
Special departmental expense.....	4,161.52	3,000	6,000	4,500
Transportation and travel				
Auto service.....	7.25			
Other.....	306.16	31,395	600	600
Utilities.....		250	450	450
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 21,627.86</b>	<b>\$ 63,105</b>	<b>\$ 31,495</b>	<b>\$ 27,895</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 36.07	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 124.66	\$ 1,445	\$ 5,418	\$ 4,418
<b>TOTAL COUNTY ENGINEER—AIRPORTS...</b>	<b>\$ 169,318.83</b>	<b>\$ 236,305</b>	<b>\$ 273,495</b>	<b>\$ 238,521</b>

## Parks and Recreation Department

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS \$9,027,395

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 7,186,275.87	\$ 7,667,518	\$ 8,493,574	\$ 8,134,914
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 7,822.33	\$ 8,000	\$ 9,000	\$ 8,000
Communications.....	1,296.64	3,400	3,400	3,400
Household expense.....	51,108.90	51,000	58,580	54,000
Maintenance—equipment.....	142,612.55	149,000	153,000	153,000
Maintenance—structures, improvements and grounds.....	471,960.28	536,819	570,475	552,000
Medical, dental and laboratory supplies.....	4,524.97	5,000	5,000	5,000
Memberships.....	388.80	400	400	400
Office expense				
Postage.....	13,058.53	15,000	17,000	17,000
Stationery and forms.....	6,981.76	13,000	11,500	11,500
Other.....	29,346.19	36,000	36,000	33,840
Professional and specialized services.....	64,124.44	121,500	121,500	32,500
Publications and legal notices.....		600		
Rents and leases—equipment.....	37,103.80	37,000	36,100	36,100
Rents and leases—structures, improvements and grounds.....	510.88	300	300	300
Small tools and instruments.....	30,208.79	35,500	35,500	35,500
Special departmental expense.....	275,408.27	131,407	186,500	136,500
Transportation and travel				
Auto mileage.....	61,568.13	64,690	69,510	67,410
Auto service.....	156,897.96	158,000	163,994	159,974
Traveling expense.....	3,328.11	3,300	5,500	2,200
Other.....	19,868.34	27,500	21,650	21,650
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 1,378,119.67</b>	<b>\$ 1,397,416</b>	<b>\$ 1,504,909</b>	<b>\$ 1,330,274</b>

LOS ANGELES COUNTY BUDGET—1964-65

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 496.62	\$	\$	\$
Contributions.....	333,571.00	286,071	412,321	412,321
Judgments.....		100	100	100
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 334,067.62</b>	<b>\$ 286,171</b>	<b>\$ 412,421</b>	<b>\$ 412,421</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 77,377.75	\$ 92,890	\$ 83,874	\$ 65,792
<b>TOTAL PARKS AND RECREATION DEPARTMENT.....</b>	<b>\$ 8,975,840.91</b>	<b>\$ 9,443,995</b>	<b>\$10,494,778</b>	<b>\$ 9,943,401</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 939,990.64	\$ 894,497	\$ 940,068	\$ 916,006
<b>TOTAL PARKS AND RECREATION DEPARTMENT—NET.....</b>	<b>\$ 8,035,850.27</b>	<b>\$ 8,549,498</b>	<b>\$ 9,554,710</b>	<b>\$ 9,027,395</b>

## Arboreta and Botanic Gardens

	<b>FUND</b> General	
<b>FUNCTION</b> Recreation and Cultural Services		<b>ACTIVITY</b> Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS \$857,324

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 663,738.63	\$ 722,792	\$ 791,222	\$ 748,879
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 710.18	\$ 800	\$ 800	\$ 800
Communications.....	29.38	30	30	30
Food.....	52.50			
Household expense.....	4,274.73	2,800	2,500	2,500
Insurance				
Other.....	10.98	35	35	35
Maintenance—equipment.....	9,983.12	10,000	10,000	10,000
Maintenance—structures, improvements and grounds.....	13,882.09	17,000	20,570	19,580
Medical, dental and laboratory supplies.....	1,589.73	1,400	1,300	1,300
Miscellaneous expense.....			100	100
Office expense				
Postage.....	1,197.14	1,500	1,550	1,500
Stationery and forms.....	3,468.49	1,500	1,100	1,100
Other.....	5,022.05	4,300	4,200	4,200
Professional and specialized services.....	8,618.73	3,700	5,565	8,000
Rents and leases—equipment.....	312.53	490	400	400
Small tools and instruments.....	3,225.86	3,400	3,200	3,200
Special departmental expense.....	24,222.93	34,000	37,650	37,650
Transportation and travel				
Auto mileage.....	1,956.49	2,100	2,200	2,200
Auto service.....	7,942.41	7,800	7,707	7,707
Traveling expense.....	1,304.30	1,300	1,818	1,060
Other.....	390.05	380	400	400
Utilities.....	263.62	290	300	300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 88,457.31</b>	<b>\$ 92,825</b>	<b>\$ 101,425</b>	<b>\$ 102,062</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 35.68	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 7,832.70	\$ 9,490	\$ 11,388	\$ 6,383
<b>TOTAL ARBORETA AND BOTANIC GARDENS.....</b>	<b>\$ 760,064.32</b>	<b>\$ 825,107</b>	<b>\$ 904,035</b>	<b>\$ 857,324</b>

## County Art Museum

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Association will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS \$789,350

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 153,172.35	\$ 271,469	\$ 798,138	\$ 547,624
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 6.08	\$ 5	\$ 2,480	\$ 2,010
Communications.....	207.67	330	500	500
Household expense.....	65.13	700	2,865	2,000
Insurance				
Other.....	7,409.79	31,505	10,075	10,075
Maintenance—equipment.....	5.56	5,455	2,040	2,040
Maintenance—structures, improvements and grounds.....	3,513.87	1,980	12,598	12,598
Memberships.....		900	900	900
Miscellaneous expense.....	25.55			
Office expense				
Postage.....	3,614.00	8,740	10,050	10,050
Stationery and forms.....	2,004.99	1,820	6,000	6,000
Other.....	10,205.98	18,275	34,815	24,815
Professional and specialized services.....	6,102.50	21,400	14,000	14,000
Rents and leases—equipment.....		15,000	26,500	26,500
Rents and leases—structures, improvements and grounds.....	27,650.00			
Small tools and instruments.....	332.03	255	800	500
Special departmental expense.....	29,829.60	84,000	92,875	84,225
Special departmental expense— Permanent public displays.....	82,368.00	25,000	25,000	25,000
Transportation and travel				
Auto mileage.....	1,260.69	1,500	1,500	1,500
Auto service.....	970.29	2,960	3,940	2,840
Traveling expense.....	4,961.10	8,850	6,700	6,700
Other.....	8,260.25	51,700	7,300	2,300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 188,793.08</b>	<b>\$ 280,375</b>	<b>\$ 260,938</b>	<b>\$ 234,553</b>

LOS ANGELES COUNTY BUDGET—1964-65

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DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 169.09	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 17,242.83	\$ 17,500	\$ 13,314	\$ 7,173
<b>TOTAL COUNTY ART MUSEUM.....</b>	<b>\$ 359,377.35</b>	<b>\$ 569,344</b>	<b>\$ 1,072,390</b>	<b>\$ 789,350</b>

# History and Science

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,318,580

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 894,957.68	\$ 1,020,513	\$ 1,147,530	\$ 1,035,738
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 4,033.15	\$ 3,962	\$ 4,034	\$ 3,134
Communications.....	462.84	482	491	491
Food.....	188.22	250	250	250
Household expense.....	3,131.00	4,298	6,703	5,003
Insurance				
Other.....	412.60	2,450	600	420
Maintenance—equipment.....	3,186.03	3,063	3,210	3,210
Maintenance—structures, improvements and grounds.....	12,238.05	8,113	7,070	7,070
Medical, dental and laboratory supplies.....	4,927.76	7,825	10,163	8,500
Memberships.....	681.77	646	700	700
Miscellaneous expense.....	56.80	80		
Office expense				
Postage.....	4,152.86	5,884	7,029	6,054
Stationery and forms.....	1,482.04	2,746	1,949	1,949
Other.....	15,242.71	14,675	16,612	14,912
Professional and specialized services.....	4,843.91	9,390	106,290	90,790
Rents and leases—equipment.....	4,006.72	4,017	6,598	6,598
Small tools and instruments.....	1,273.74	999	1,543	1,543
Special departmental expense.....	48,451.73	79,187	84,896	66,519
Special departmental expense—museum specimens—other.....	23,503.94	30,000	50,000	25,000
Transportation and travel				
Auto mileage.....	844.99	1,155	1,508	1,200
Auto service.....	4,839.75	4,069	6,062	6,062
Traveling expense.....	4,658.42	6,305	14,884	7,975
Other.....	1,299.58	2,764	2,200	2,200
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS.....</b>	<b>\$ 143,918.61</b>	<b>\$ 192,360</b>	<b>\$ 332,792</b>	<b>\$ 259,580</b>

LOS ANGELES COUNTY BUDGET—1964-65

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DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
ACQUISITION OF EXHIBITS— CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense— museum specimens.....	\$	\$	\$ 5,000	\$ 5,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 143,918.61</b>	<b>\$ 192,360</b>	<b>\$ 337,792</b>	<b>\$ 264,580</b>
OTHER CHARGES				
Expenditures applicable to prior years.....	\$ 318.03	\$	\$	\$
FIXED ASSETS				
Equipment.....	\$ 13,376.72	\$ 14,996	\$ 38,986	\$ 19,122
<b>TOTAL HISTORY AND SCIENCE.....</b>	<b>\$ 1,052,571.04</b>	<b>\$ 1,227,869</b>	<b>\$ 1,524,308</b>	<b>\$ 1,319,440</b>
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	\$ 2,411.67	\$ 1,313	\$ 2,327	\$ 860
<b>TOTAL HISTORY AND SCIENCE—NET.....</b>	<b>\$ 1,050,159.37</b>	<b>\$ 1,226,556</b>	<b>\$ 1,521,981</b>	<b>\$ 1,318,580</b>

## Military and Veterans' Affairs

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS \$100,466

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 87,970.71	\$ 93,046	\$ 94,043	\$ 93,698
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 376.21	\$ 370	\$ 370	\$ 370
Communications.....	21.89	30	30	30
Household expense.....	1,727.92	1,428	1,200	1,100
Maintenance—equipment.....	148.53	500	1,000	750
Maintenance—structures, improvements and grounds.....	773.40	1,069	2,095	1,095
Medical, dental and laboratory supplies.....	4.79	8	8	8
Miscellaneous expense.....	219.25	225	225	225
Office expense				
Postage.....	30.00	30	30	30
Stationery and forms.....	98.57	75	100	100
Other.....	171.11	100	100	100
Professional and specialized services.....	270.00	300	1,100	550
Publications and legal notices.....		26		
Small tools and instruments.....	24.71	25	25	25
Special departmental expense.....	33.44	75	75	75
Transportation and travel				
Auto service.....	686.03	638	700	700
Traveling expense.....	201.21	100	150	150
Other.....	20.50	20	20	20
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 4,807.56</b>	<b>\$ 5,019</b>	<b>\$ 7,228</b>	<b>\$ 5,328</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 643.35	\$ 1,940	\$ 1,676	\$ 1,440
<b>TOTAL MILITARY AND VETERANS' AFFAIRS.....</b>	<b>\$ 93,421.62</b>	<b>\$ 100,005</b>	<b>\$ 102,947</b>	<b>\$ 100,466</b>

## Small Craft Harbors

FUND  
General

FUNCTION  
Recreation and Cultural Services

ACTIVITY  
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS \$55,676

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 211,554.91	\$ 295,000	\$ 367,396	\$ 327,459
Retirement.....			37,535	40,933
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 211,554.91</b>	<b>\$ 295,000</b>	<b>\$ 404,931</b>	<b>\$ 368,392</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 1,231.66	\$ 6,000	\$	\$
Clothing and personal supplies.....	358.15	150	400	400
Communications.....	7,117.85	8,512	9,150	9,150
Household expense.....	892.90	680	1,000	750
Insurance				
Fire and physical damage.....	1,047.00	1,200	2,000	2,000
Liability.....	30,040.10	376		
Other.....	1,407.12	5,524	14,020	13,476
Maintenance—equipment.....	12,694.78	7,804	15,600	15,600
Maintenance—structures, improvements and grounds.....	61,161.62	65,000	88,500	88,500
Medical, dental and laboratory supplies.....	140.49	115	250	250
Memberships.....	475.00	1,850	1,225	1,225
Miscellaneous.....	11.65			
Office expense				
Postage.....	1,222.50	1,050	1,400	1,400
Stationery and forms.....	1,443.58	960	1,200	1,200
Other.....	4,919.85	1,820	6,000	5,000
Professional and specialized services.....	19,215.81	16,125	28,522	28,522
Rents and leases—equipment.....	2,043.74	400	600	600
Rents and leases—structures, improvements and grounds.....	166.22		14,243	14,243
Small tools and instruments.....	1,043.88	2,100	3,800	3,800
Special departmental expense.....	73,737.44	109,000	126,068	126,068
Transportation and travel				
Auto mileage.....	695.19	948	1,000	1,000
Auto service.....	6,424.05	4,800	7,610	7,610
Traveling expense.....	1,999.93	1,100	1,800	1,800
Other.....	1,804.30	2,740	10,000	7,500
Utilities.....	6,776.44	4,600	19,000	16,750
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 238,071.25</b>	<b>\$ 242,854</b>	<b>\$ 353,388</b>	<b>\$ 346,844</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SMALL CRAFT HARBORS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 21,784.47*	\$	\$	\$
<b>TOTAL SMALL CRAFT HARBORS.....</b>	<b>\$ 427,841.69</b>	<b>\$ 537,854</b>	<b>\$ 758,319</b>	<b>\$ 715,236</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 372,709.17	\$ 223,476	\$ 698,537	\$ 659,560
<b>TOTAL SMALL CRAFT HARBORS—NET.....</b>	<b>\$ 55,132.52</b>	<b>\$ 314,378</b>	<b>\$ 59,782</b>	<b>\$ 55,676</b>

\*Indicates red figure

## Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

**REQUIREMENTS**

Services and Supplies Account	
Salaries and Employee Benefits.....	\$ 329,554
Services and Supplies.....	261,006
Total Services and Supplies Account.....	\$ 590,560
Bond Interest Account.....	728,000
Bond Redemption.....	92,000
<b>TOTAL REQUIREMENTS.....</b>	<b>\$ 1,410,560</b>
<b>AVAILABLE FUNDS</b>	
Surplus.....	\$ 500,000
Estimated Revenue	
Revenue from Use of Money and Property..	910,560
<b>TOTAL AVAILABLE FUNDS.....</b>	<b>\$ 1,410,560</b>

## Bond Redemptions

**FUND**  
 Various

**FUNCTION**  
 Debt Service

**ACTIVITY**  
 Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of  
 Los Angeles County.

APPROPRIATIONS \$3,827,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund.....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund.....	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund.....	774,000.00	774,000	774,000	774,000
Juvenile Hall Center Fund.....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund.....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund.....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund.....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund.....	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund.....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund.....	320,000.00	320,000	315,000	315,000
<b>TOTAL BOND REDEMPTIONS.....</b>	<b>\$ 3,832,000.00</b>	<b>\$ 3,832,000</b>	<b>\$ 3,827,000</b>	<b>\$ 3,827,000</b>

## Bond Interest

**FUND**  
Various

**FUNCTION**  
Debt Service

**ACTIVITY**  
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$1,764,151

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund.....	\$ 53,437.50	\$ 47,813	\$ 42,188	\$ 42,188
Harbor General Hospital Fund.....	536,668.75	506,007	475,344	475,344
Hospital Facilities Fund.....	500,675.00	473,585	446,495	446,495
Juvenile Hall Center Fund.....	30,625.00	27,563	24,500	24,500
Juvenile Hall Center No. 2 Fund.....	28,350.00	26,100	23,850	23,850
Juvenile Detention Facilities Fund.....	397,555.00	378,230	358,905	358,905
Osteopathic Hospital Fund.....	134,212.50	123,750	113,288	113,288
Tubercular Segregation Hospital Fund.....	87,800.00	82,800	77,800	77,800
Wayside Honor Rancho Fund.....	23,467.50	21,668	19,868	19,868
Women's Detention Facilities Fund.....	204,225.00	193,025	181,913	181,913
<b>TOTAL BOND INTEREST.....</b>	<b>\$ 1,997,016.25</b>	<b>\$ 1,880,541</b>	<b>\$ 1,764,151</b>	<b>\$ 1,764,151</b>

## Provisions for Contingencies

**FUND**  
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29087 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$22,336,832

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
Appropriation for contingencies—General.....	\$	\$	\$22,237,000	\$22,237,000
Appropriations for contingencies—Public Library—General.....			99,832	99,832
<b>TOTAL PROVISIONS FOR CONTINGENCIES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$22,336,832</b>	<b>\$22,336,832</b>

## Detail of Provisions for Reserves—Schedule 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves For Budget Year
<b>COUNTY WIDE FUNDS</b>				
<b>Included in General County Levy</b>				
General Fund.....	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000
Accumulative Capital Outlay.....	604,696		50,000	654,696
Contagious Disease Hospital Debt Service..	272,500	272,500	269,688	269,688
Harbor General Hospital Debt Service.....	1,015,338	1,015,338	1,000,007	1,000,007
Hospital Facilities Debt Service.....	1,004,020	1,004,020	990,475	990,475
Juvenile Hall Center Debt Service.....	12,250	12,250	10,719	10,719
Juvenile Hall Center No. 2 Debt Service.....	11,925	11,925	10,800	10,800
Juvenile Detention Facilities Debt Service..	179,453	179,453	169,790	169,790
Osteopathic Hospital Debt Service.....	56,644	56,644	51,413	51,413
Tubercular Segregation Hospital Debt Service.....	88,900	88,900	86,400	86,400
Wayside Honor Rancho Debt Service.....	90,384	90,384	89,484	89,484
Women's Detention Facilities Debt Service.....	408,713	408,713	403,200	403,200
<b>TOTAL COUNTY WIDE FUNDS.....</b>	<b>\$ 4,744,823</b>	<b>\$ 4,140,127</b>	<b>\$ 5,131,976</b>	<b>\$ 5,736,672</b>
<b>LESS THAN COUNTY WIDE FUNDS</b>				
Public Library—General.....	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
<b>GRAND TOTAL.....</b>	<b>\$ 5,144,823</b>	<b>\$ 4,540,127</b>	<b>\$ 5,531,976</b>	<b>\$ 6,136,672</b>

## Status of Expenditures From Bond (Construction) Funds Schedule 8

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar 31, 1964	
				From Bond Proceeds	From Other Sources
<b>HOSPITAL FACILITIES BOND FUND</b> .....	\$ 15,466,000	\$15,466,000	\$	\$	\$
Various Completed Projects.....				10,704,077	
General Hospital—Dorm for Interns and Res. Physicians.....			3,200,000	1,299,964	
Outpatient Building Viaduct.....			11,051		
<b>Total</b> .....				<b>\$12,004,041</b>	<b>\$</b>
<b>JUVENILE DETENTION FACILITIES BOND FUND</b> .....	15,458,000	15,458,000			
Various Completed Projects.....				\$12,674,476	\$
San Fernando Juvenile Hall.....			6,429,000	269,026	
<b>Total</b> .....				<b>\$12,943,502</b>	<b>\$</b>

# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE  
BOARD OF SUPERVISORS

## Summary of Special District

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Debris Basin Maintenance District</b>					
District No. 1.....	\$ 638	\$ 60	\$ 265	\$ 37	\$ 1,000
<b>Fire Protection Districts</b>					
Altadena.....	\$ 533,254	\$ 28,554	\$ 149,750	\$ 22,433	\$ 733,991
Consolidated.....	12,707,607	600,772	2,866,667	467,678	16,642,724
Dominguez.....	309,505	10,963	49,098	10,480	380,046
East Los Angeles.....	419,131	19,742	102,440	10,817	552,130
Lancaster.....	485,533	18,642	90,272	13,519	607,966
Palmdale.....	227,384	10,016	49,300	9,152	295,852
Universal City.....	216,278	11,946	60,401		288,625
<b>Total Fire Protection Districts.....</b>	<b>\$14,898,692</b>	<b>\$ 700,635</b>	<b>\$ 3,367,928</b>	<b>\$ 534,079</b>	<b>\$ 19,501,334</b>
<b>Flood Control District</b>					
General.....	\$38,853,380	\$ 500,000	\$ 1,250,000	\$ 507,829	\$ 41,111,209
General—Debt Service (Voted Bonds).....	902,822				902,822
General—Debt Service (Storm Drain No. 1 Bonds).....	9,842,788		1,819,313	282,360	11,944,461
General—Debt Service (Storm Drain No. 2 Bonds).....	11,753,013		2,361,950	322,674	14,437,637
D. I. D. General.....	1,137,860	113,786	200,000	37,675	1,489,321
Zone I General (Re-established).....	2,040,500			31,973	2,072,473
Zone II General (Re-established).....	680,000			21,030	701,030
<b>Total Flood Control District.....</b>	<b>\$65,210,363</b>	<b>\$ 613,786</b>	<b>\$ 5,631,263</b>	<b>\$ 1,203,541</b>	<b>\$ 72,658,953</b>
<b>Storm Drain Maintenance Districts</b>					
District No. 1.....	\$ 1,910	\$ 155	\$ 650	\$ 85	\$ 2,800
District No. 2.....	2,340	230	970	130	3,670
District No. 4.....	2,885	285	1,200	163	4,533
District No. 5.....	755	75	310	38	1,178
District No. 6.....	925	90	385	61	1,461
District No. 7.....	2,035	200	840	120	3,195
District No. 9.....	2,175	200	900	172	3,447
District No. 10.....	1,825	180	750	145	2,900
<b>Total Storm Drain Maintenance Districts.....</b>	<b>\$ 14,850</b>	<b>\$ 1,415</b>	<b>\$ 6,005</b>	<b>\$ 914</b>	<b>\$ 23,184</b>
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita.....	\$ 94,907	\$ 9,490	\$ 38,145	\$ 4,922	\$ 147,464
Belvedere.....	426,983	42,698	174,344	17,784	661,809
Clifton Heights.....	7,329	732	2,975	381	11,417
Firestone.....	285,951	28,595	117,455	12,720	444,721
Malibu.....	43,228	4,322	17,465	2,251	67,266
Mesa Heights.....	71,825	7,182	28,240	4,025	111,272
Walnut Park.....	35,849	3,584	14,546	1,727	55,706
West Hollywood-Sherman.....	149,242	14,924	59,000	5,818	228,984
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 1,115,314</b>	<b>\$ 111,527</b>	<b>\$ 452,170</b>	<b>\$ 49,628</b>	<b>\$ 1,728,639</b>

LOS ANGELES COUNTY BUDGET—1964-65

Budgets—Schedule II

MEANS OF FINANCING					Actual Tax Rate Per \$100 of Assessed Val.
Available Financing	Amount to be Raised by Current Property Tax Levy				
	Total	Unsecured	Secured		
\$ 250	\$ 750	\$ 7	\$ 743	\$	
\$ 159,141	\$ 574,850	\$ 14,013	\$ 560,837	\$	
3,836,668	12,806,056	1,114,085	11,691,971		
170,431	209,615		209,615		
132,530	419,600	59,023	360,577		
242,023	365,943	27,956	337,987		
102,610	193,242	10,188	183,054		
60,668	227,957	71,558	156,399		
<b>\$ 4,704,071</b>	<b>\$14,797,263</b>	<b>\$ 1,296,823</b>	<b>\$13,500,440</b>	<b>\$</b>	
\$23,542,220	\$17,568,989	\$ 641,352	\$16,927,637	\$	
869,728	33,094	33,094			
2,177,384	9,767,077	355,046	9,412,031		
3,328,421	11,109,216	353,411	10,755,805		
202,817	1,286,504	30,642	1,255,862		
965,800	1,106,673	40,889	1,065,784		
	701,030		701,030		
<b>\$31,086,370</b>	<b>\$41,572,583</b>	<b>\$ 1,454,434</b>	<b>\$40,118,149</b>	<b>\$</b>	
\$ 895	\$ 1,905	\$ 187	\$ 1,718	\$	
1,040	2,630	17	2,613		
1,270	3,263		3,263		
410	768		768		
240	1,221		1,221		
790	2,405		2,405		
	3,447		3,447		
	2,900		2,900		
<b>\$ 4,645</b>	<b>\$ 18,539</b>	<b>\$ 204</b>	<b>\$ 18,335</b>	<b>\$</b>	
\$ 45,261	\$ 102,203	\$ 3,746	\$ 98,457	\$	
240,843	420,966	65,269	355,697		
3,677	7,740	120	7,620		
144,640	300,081	45,678	254,403		
20,354	46,912	1,885	45,027		
30,143	81,129	614	80,515		
18,881	36,825	2,267	34,558		
91,017	137,967	21,600	116,367		
<b>\$ 594,816</b>	<b>\$ 1,133,823</b>	<b>\$ 141,179</b>	<b>\$ 992,644</b>	<b>\$</b>	

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Sewer Maintenance Districts</b>					
Allied.....	\$ 53,971	\$ 5,300	\$ 22,100 <sup>1</sup>	\$ 2,778	\$ 84,149
Aneta.....	1,510	25	100	80	1,715
Consolidated.....	651,512	51,900	216,500 <sup>2</sup>	26,491	946,403
Diamond Bar.....	6,372	500	2,000	323	9,195
Diamond Bar No. 2.....	7,073	510	2,100	509	10,192
Lechuza.....	4,868	450	1,700	282	7,300
Marina.....	23,410	2,000	8,340 <sup>3</sup>	1,660	35,410
Mulwood.....	14,019	1,000	4,100	1,006	20,125
Trancas.....	4,391	400	1,700	178	6,669
Trancas No. 2.....	463	40	180	35	718
Unified.....	254,199	24,200	101,200 <sup>4</sup>	12,879	392,478
West Hollywood—Sherman.....	13,235	1,275	5,300 <sup>5</sup>	743	20,553
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 1,035,023</b>	<b>\$ 87,600</b>	<b>\$ 365,320</b>	<b>\$ 46,964</b>	<b>\$ 1,534,907</b>
<b>Lighting Districts</b>					
Altadena.....	\$ 29,298	\$ 2,899	\$ 9,666	\$ 1,492	\$ 43,355
American Manor.....	4,059	405	1,353	208	6,025
Angeles Vista.....	16,272	1,627	5,424	828	24,151
Athens.....	83,043	8,304	27,681	3,811	122,839
Athens (Zone IV).....	276			14	290
Baldwin Park.....	56,348	5,564	18,549	2,757	83,218
Baldwin Park (Zone I).....	483			25	508
Bell.....	59,558	5,105	17,019	2,845	84,527
Bell Gardens.....	49,591	4,959	16,530	2,416	73,496
Belvedere.....	58,000	4,900	16,333	2,574	81,807
Berendo.....	1,424	142	474	73	2,113
Broadland.....	11,013	1,101	3,671	517	16,302
California.....	11,396	1,139	3,798	590	16,923
City Terrace.....	35,144	3,014	10,048	1,800	50,006
Colima.....	4,749	474	1,583	242	7,048
Crenshaw.....	78,118	7,761	25,872	3,829	115,580
Denley.....	2,877	287	959	149	4,272
Dittmar.....	1,669	166	556	86	2,477
Dolores.....	21,207	2,120	7,069	1,172	31,568
Dolores (Zone 18).....	966			50	1,016
Dolores (Zone 19).....	966			50	1,016
Dolores (Zone 20).....	345			18	363
Dolores (Zone 22).....	414			21	435
Dolores (Zone 23).....	1,587			83	1,670
Dolores (Zone 24).....	2,001			105	2,106
Dolores (Zone 25).....	222			11	233
Dolores (Zone 26).....	444			23	467
Dolores (Zone 27).....	444			23	467
Dolores (Zone 29).....	962			50	1,012
Dolores (Zone 30).....	1,850			97	1,947
Esther.....	1,900	190	633	98	2,821
Flynn.....	1,486	148	495	72	2,201
Foster.....	17,229	1,722	5,743	886	25,580

LOS ANGELES COUNTY BUDGET—1964-65

**BUDGETS—SCHEDULE II—Continued**

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$ 27,900	\$ 56,249	\$ 684	\$ 55,565	\$
100	1,615	8	1,607	
404,320	542,083	12,245	529,838	
2,730	6,465		6,465	
	10,192		10,192	
1,645	5,655		5,655	
2,195	33,215		33,215	
	20,125		20,125	
3,100	3,569		3,569	
	718		718	
131,225	261,253	3,666	257,587	
5,675	14,878		14,878	
<b>\$ 578,890</b>	<b>\$ 956,017</b>	<b>\$ 16,603</b>	<b>\$ 939,414</b>	<b>\$</b>
\$ 12,701	\$ 30,654	\$ 801	\$ 29,853	\$
1,755	4,270	101	4,169	
7,117	17,034	473	16,561	
38,199	84,640	8,417	76,223	
	290		290	
24,483	58,735	3,591	55,144	
	508		508	
22,642	61,885	4,978	56,907	
21,006	52,490	4,159	48,331	
21,794	60,013	8,517	51,496	
634	1,479	4	1,475	
4,734	11,568	1,226	10,342	
5,026	11,897	95	11,802	
13,110	36,896	893	36,003	
2,019	5,029	179	4,850	
32,953	82,627	6,032	76,595	
1,244	3,028	34	2,994	
741	1,736	10	1,726	
7,850	23,718	264	23,454	
	1,016		1,016	
	1,016		1,016	
	363		363	
	435		435	
	1,670		1,670	
	2,106		2,106	
	233		233	
	467		467	
	467		467	
	1,012		1,012	
	1,947		1,947	
841	1,980	4	1,976	
728	1,473	25	1,448	
7,450	18,130	408	17,722	

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Lighting Districts—Continued</b>					
Foxdale.....	9,433	943	3,144	558	14,078
Foxdale (Zone 8).....	897			47	944
Foxdale (Zone 9).....	3,626			190	3,816
Garó.....	37,053	3,705	12,351	2,104	55,213
Garó (Zone 4).....	3,450			181	3,631
Garó (Zone 19).....	2,812			148	2,960
Garó (Zone 22).....	2,960			155	3,115
Garó (Zone 23).....	1,924			101	2,025
Garó (Zone 25).....	592			31	623
Garó (Zone 26).....	1,628			85	1,713
Garvey.....	46,478	4,647	15,492	2,270	68,887
Greenhedge.....	2,295	229	765	118	3,407
Greenleaf.....	6,333	593	1,977	282	9,185
Greer.....	2,253	106	356	142	2,857
Haskins.....	1,822	182	607	94	2,705
Imperial Crest.....	818	81	272	41	1,212
Industrial.....	8,429	842	2,809	236	12,316
Kagel Canyon.....	1,867	186	622	97	2,772
Kern.....	109,481	9,648	32,160	5,284	156,573
La Canada.....	10,740	994	3,313	555	15,602
La Crescenta.....	4,679	467	1,559	211	6,916
Lake Marie.....	36,483	3,648	12,161	1,863	54,155
Lake Marie (Zone VI).....	1,932			101	2,033
Lakewood.....	873	87	291	44	1,295
Lancaster.....	86,444	8,644	28,814	4,514	128,416
Lancaster (Zone 22).....	1,104			58	1,162
Lancaster (Zone 24).....	1,406			74	1,480
Lancaster (Zone 25).....	1,518			79	1,597
Lancaster (Zone 26).....	2,967			156	3,123
Lancaster (Zone 27).....	1,449			76	1,525
Lancaster (Zone 32).....	1,406			74	1,480
Lancaster (Zone 33).....	1,258			66	1,324
Lancaster (Zone 35).....	1,332			70	1,402
Lancaster (Zone 36).....	1,184			62	1,246
Lancaster Heights.....	689	68	229	34	1,020
Lawndale.....	76,149	7,614	25,383	3,933	113,079
Layton Vista.....	4,301	390	1,300	221	6,212
Lomita.....	24,752	2,475	8,250	1,213	36,690
Longden.....	81,638	7,543	25,146	4,112	118,439
Longden (Zone 2).....	1,258			66	1,324
Longden (Zone 3).....	444			23	467
Los Nietos.....	5,538	553	1,846	212	8,149
Lucile.....	1,531	153	510	80	2,274
Manhattan.....	2,458	225	752	126	3,561
Maxson.....	230	23	76		329
Midcrest.....	10,389	1,038	3,463	543	15,433
Mines.....	22,241	2,224	7,413	1,087	32,965
Montrose.....	11,608	1,160	3,869	584	17,221
Nestor.....	3,245	324	1,081	166	4,816
Newgate.....	5,188	518	1,729	271	7,706
Newhall.....	19,747	1,974	6,582	953	29,256

LOS ANGELES COUNTY BUDGET—1964-65

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Total	Unsecured	Secured	
2,853	11,225	55	11,170	
	944		944	
	3,816		3,816	
12,957	42,256	168	42,088	
	3,631		3,631	
	2,960		2,960	
	3,115		3,115	
	2,025		2,025	
	623		623	
	1,713		1,713	
20,170	48,717	3,316	45,401	
1,011	2,396	31	2,365	
2,596	6,589	939	5,650	
	2,857		2,857	
812	1,893	1	1,892	
373	839	1	838	
3,822	8,494	3,763	4,731	
810	1,962	14	1,948	
42,588	113,985	8,303	105,682	
4,138	11,464	359	11,105	
2,136	4,780	542	4,238	
15,947	38,208	940	37,268	
	2,033		2,033	
396	899	11	888	
31,267	97,149	6,860	90,289	
	1,162		1,162	
	1,480		1,480	
	1,597		1,597	
	3,123		3,123	
	1,525		1,525	
	1,480		1,480	
	1,324		1,324	
	1,402		1,402	
	1,246		1,246	
317	703	12	691	
30,412	82,667	4,005	78,662	
1,707	4,505	73	4,432	
10,813	25,877	1,616	24,261	
32,002	86,437	4,183	82,254	
	1,324		1,324	
	467		467	
2,328	5,821	1,570	4,251	
661	1,613	9	1,604	
984	2,577	54	2,523	
325	4	4		
4,531	10,902	24	10,878	
9,630	23,335	1,578	21,757	
5,369	11,852	163	11,689	
1,402	3,414	81	3,333	
2,242	5,464	35	5,429	
8,425	20,831	1,770	19,061	

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts—Continued</b>					
Palmdale.....	25,772	2,577	8,590	1,175	38,114
Palmdale (Zone 6).....	592			31	623
Piedmont.....	16,078	1,607	5,359	827	23,871
Piedmont (Zone 2).....	1,332			70	1,402
Poppy Fields.....	11,843	634	2,114	622	15,213
Potrero.....	1,975	197	658	94	2,924
Redondo.....	1,057	105	352	53	1,567
Riverside.....	799	79	266	32	1,176
Rosemead.....	3,477	347	1,159	175	5,158
San Dimas.....	459	45	153	24	681
Sativa.....	6,715	671	2,238	334	9,958
Sepulveda.....	6,535	653	2,178	311	9,677
Slack.....	4,206	420	1,402	216	6,244
Slack (Zone 2).....	1,035			54	1,089
Stephenson—Laguna.....	230,436	16,043	53,478	10,320	310,277
Sunnybrook.....	6,987	698	2,329	365	10,379
Trumbull.....	918	91	306	48	1,363
Val Verde.....	2,753	275	917	144	4,089
Walnut.....	1,378	137	459	72	2,046
West Hollywood.....	113,424	5,897	19,658	5,154	144,133
West Knoll.....	21,197	1,839	6,132	1,031	30,199
West Whittier.....	2,106	210	702	105	3,123
Willowbrook.....	15,838	1,543	5,146	774	23,301
<b>Total Lighting Districts.....</b>	<b>\$ 1,702,585</b>	<b>\$ 147,379</b>	<b>\$ 491,374</b>	<b>\$ 82,837</b>	<b>\$ 2,424,175</b>
<b>Lighting Maintenance Districts</b>					
No. 411.....	\$ 2,182	\$ 123	\$ 410	\$ 113	\$ 2,828
No. 540.....	25,940	1,894	6,313	1,333	35,480
No. 588.....	21,088	1,358	4,529	1,103	28,078
No. 669.....	5,115	311	1,038	263	6,727
No. 691.....	1,312	41	137	68	1,558
No. 760.....	2,212	121	404	116	2,853
No. 825.....	1,796	64	215	93	2,168
No. 865.....	7,288	378	1,262	366	9,294
No. 941.....	54,354	3,235	10,784	2,757	71,130
No. 1007.....	49,447	3,044	10,149	2,609	65,249
No. 1395.....	5,608	560	1,869	300	8,337
No. 1396.....	2,168	216	722	111	3,217
No. 1400.....	23,199	2,319	7,733	1,220	34,471
No. 1456.....	114,080	11,408	38,026	6,058	169,572
No. 1472.....	891	89	297	47	1,324
No. 1517.....	4,126	412	1,375	212	6,125
No. 1560.....	3,581	358	1,194	188	5,321
No. 1565.....	10,073	907	3,024	530	14,534
No. 1575.....	1,358	95	319	71	1,843
No. 1600.....	1,103	110	367	58	1,638
No. 1608.....	7,455	745	2,485	361	11,046
No. 1613.....	14,879	1,487	4,959	808	22,133
No. 1615.....	191,017				191,017
No. 1616.....	9,069	906	3,023	471	13,469
No. 1620.....	506	50	168	26	750
No. 1625.....	2,863	286	954	147	4,250

LOS ANGELES COUNTY BUDGET—1964-65

BUDGETS—SCHEDULE II—Continued

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
11,497	26,617	3,113	23,504	
	623		623	
6,628	17,243	696	16,547	
	1,402		1,402	
2,728	12,485	45	12,440	
1,015	1,909	15	1,894	
476	1,091	21	1,070	
344	832	187	645	
1,569	3,589	89	3,500	
197	484		484	
2,903	7,055	365	6,690	
2,845	6,832	596	6,236	
1,900	4,344	24	4,320	
	1,089		1,089	
68,939	241,338	34,935	206,403	
3,048	7,331	28	7,303	
396	967	5	962	
1,189	2,900	11	2,889	
595	1,451	8	1,443	
27,088	117,045	13,954	103,091	
7,921	22,278	1,642	20,636	
972	2,151	51	2,100	
6,692	16,609	1,121	15,488	
<b>\$ 628,993</b>	<b>\$ 1,795,182</b>	<b>\$ 137,597</b>	<b>\$ 1,657,585</b>	<b>\$</b>
\$ 552	\$ 2,276	\$ 5	\$ 2,271	\$
8,387	27,093	429	26,664	
5,822	22,256	190	22,066	
1,326	5,401	130	5,271	
177	1,381	16	1,365	
503	2,350	28	2,322	
254	1,914	48	1,866	
1,601	7,693	358	7,335	
14,690	56,440	1,284	55,156	
13,043	52,206	20	52,186	
2,333	6,004		6,004	
956	2,261	26	2,235	
10,044	24,427	11	24,416	
48,156	121,416	254	121,162	
384	940		940	
1,872	4,253		4,253	
1,548	3,773		3,773	
3,922	10,612		10,612	
413	1,430		1,430	
476	1,162		1,162	
3,765	7,281	55	7,226	
5,951	16,182	8	16,174	
191,017				
4,019	9,450	27	9,423	
218	532	5	527	
1,257	2,993	53	2,940	

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Lighting Maintenance Districts—Continued</b>					
No. 1633.....	2,043	204	681	111	3,039
No. 1660.....	4,873	437	1,457	256	7,023
No. 1670.....	17,213	1,721	5,737	886	25,557
No. 1676.....	16,108	1,610	5,369	851	23,938
No. 1686.....	876	87	292	44	1,299
No. 1687.....	14,030	1,404	4,680	757	20,871
No. 1696.....	1,672	167	557	88	2,484
No. 1697.....	26,472	2,647	8,824	1,622	39,565
No. 1720.....	1,130	113	376	59	1,678
No. 1741.....	25,630	2,563	8,543	1,359	38,095
No. 1744.....	147,840	14,374	47,913	7,844	217,971
No. 1759.....	4,313	431	1,437	227	6,408
No. 1766.....	2,150	215	716	100	3,181
No. 1770.....	33,944	3,394	11,314	1,908	50,560
No. 1847.....	6,135	613	2,045	332	9,125
No. 1864.....	4,799	479	1,599	266	7,143
No. 1865.....	55,661	5,566	18,553	3,012	82,792
No. 1866.....	20,384	2,038	6,794	1,260	30,476
No. 1867.....	23,067	2,306	7,689	1,370	34,432
No. 1868.....	1,800	180	600	94	2,674
No. 1940.....	1,004	100	334	52	1,490
No. 1956.....	3,534	353	1,178	185	5,250
No. 1960.....	4,762	476	1,587	253	7,078
No. 2221.....	1,801	110	367	94	2,372
No. 2243.....	1,274	67	224	82	1,647
No. 2261.....	1,731	113	377	116	2,337
No. 10000.....	1,253	75	251	66	1,645
No. 10001.....	975	97	325	51	1,448
No. 10002.....	902	50	167	47	1,166
No. 10003.....	2,541	204	680	135	3,560
No. 10005.....	594	59	198	31	882
No. 10006.....	32,688	3,268	10,896	2,002	48,854
No. 10007.....	2,847	284	949	150	4,230
No. 10008.....	975	97	325	51	1,448
No. 10010.....	1,868	186	622	98	2,774
No. 10011.....	114,871	11,287	37,623	5,994	169,775
No. 10012.....	1,139	73	246	60	1,518
No. 10014.....	1,753	175	584	92	2,604
No. 10015.....	1,612	101	337	84	2,134
No. 10016.....	791	79	265	41	1,176
No. 10017.....	24,936	2,493	8,312	1,340	37,081
No. 10018.....	1,528	152	509	81	2,270
No. 10022.....	36,686	3,428	11,428	2,205	53,747
No. 10023.....	3,078	307	1,026	157	4,568
No. 10024.....	701	20	67	36	824
No. 10025.....	734	23	78	38	873
No. 10026.....	2,432	163	544	128	3,267
No. 10027.....	2,394	189	631	138	3,352
No. 10028.....	11,151	915	3,050	587	15,703
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 1,235,405</b>	<b>\$ 96,010</b>	<b>\$ 320,112</b>	<b>\$ 56,269</b>	<b>\$ 1,707,796</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**BUDGETS—SCHEDULE II—Continued**

Available Financing	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
788	2,251	28	2,223	
1,890	5,133		5,133	
7,566	17,991	269	17,722	
6,805	17,133	97	17,036	
378	921	37	884	
5,729	15,142		15,142	
722	1,762		1,762	
7,024	32,541	89	32,452	
487	1,191		1,191	
10,896	27,199	6	27,193	
58,580	159,391	2,499	156,892	
1,864	4,544		4,544	
929	2,252	241	2,011	
12,214	38,346	177	38,169	
2,476	6,649		6,649	
1,817	5,326		5,326	
22,540	60,252		60,252	
5,262	25,214		25,214	
6,913	27,519	105	27,414	
777	1,897		1,897	
434	1,056	16	1,040	
1,527	3,723	7	3,716	
1,999	5,079	15	5,064	
474	1,898		1,898	
	1,647		1,647	
	2,337		2,337	
325	1,320		1,320	
421	1,027		1,027	
216	950		950	
856	2,704		2,704	
256	626		626	
8,716	40,138	94	40,044	
1,230	3,000		3,000	
421	1,027		1,027	
807	1,967		1,967	
48,193	121,582	1,692	119,890	
318	1,200		1,200	
757	1,847	1	1,846	
436	1,698		1,698	
341	835	6	829	
10,212	26,869	55	26,814	
639	1,631		1,631	
9,581	44,166	63	44,103	
1,413	3,155		3,155	
86	738		738	
100	773		773	
704	2,563		2,563	
578	2,774		2,774	
3,955	11,748		11,748	
<b>\$ 573,338</b>	<b>\$ 1,134,458</b>	<b>\$ 8,444</b>	<b>\$ 1,126,014</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Recreation and Park Districts</b>					
Baldwin Park.....	\$ 141,349	\$ 9,894	\$ 21,765	\$ 6,803	\$ 179,811
Bella Vista.....	3,958	395	787	203	5,343
Hacienda.....	3,670	367	875	208	5,120
Montebello.....	40,274	4,027	9,235	2,079	55,615
120th and Central.....	4,274	427	1,000	228	5,929
Rosemead.....	86,936	8,694	15,946	3,648	115,224
<b>Total Recreation and Park Districts.....</b>	<b>\$ 280,461</b>	<b>\$ 23,804</b>	<b>\$ 49,608</b>	<b>\$ 13,169</b>	<b>\$ 367,042</b>
<b>Waterworks Districts</b>					
No. 1 General.....	\$ 137,000	\$ 8,000	\$ 1,000		\$ 146,000
No. 1 Accumulative Capital Outlay.....	10,000				10,000
No. 1 Debt Service.....	25,282		12,494	1,213	38,989
No. 4 General.....	1,076,000	40,000	5,000		1,121,000
No. 4 Accumulative Capital Outlay.....	100,000			2,426	102,426
No. 4 Debt Service (General).....	32,598		25,620	1,374	59,592
No. 4 Debt Service (Annex).....	1,500		1,240	142	2,882
No. 10 General.....	97,000	6,000	1,000		104,000
No. 10 Accumulative Capital Outlay.....	7,000				7,000
No. 10 Debt Service.....	2,118		1,908	102	4,128
No. 13 General.....	397,000	18,000	2,000	969	417,969
No. 13 Accumulative Capital Outlay.....	50,000			1,270	51,270
No. 13 Debt Service (General).....	4,730		3,305	208	8,243
No. 13 Debt Service (Annex No. 1).....	42,100		28,870	1,937	72,907
No. 13 Debt Service (Annex No. 2).....	1,975		975	73	3,023
No. 16 General.....	71,000	4,000	1,000		76,000
No. 16 Accumulative Capital Outlay.....	5,000				5,000
No. 16 Debt Service.....	4,347		3,634		7,981
No. 21 General.....	180,600	5,000	1,000	78	186,678
No. 21 Accumulative Capital Outlay.....	1,500			20	1,520
No. 21 Debt Service.....	2,880		1,390	129	4,399
No. 22 General.....	229,000	12,000	2,000		243,000
No. 22 Accumulative Capital Outlay.....	10,000				10,000
No. 22 Debt Service (General).....	4,922		2,927	219	8,068
No. 22 Debt Service (Annex).....	24,090		6,311		30,401
No. 24 General.....	137,600	2,000	1,000		140,600
No. 24 Accumulative Capital Outlay.....	9,500			368	9,868
No. 24 Debt Service.....	18,380		12,612	881	31,873
No. 26 General.....	64,700	5,000	1,000		70,700
No. 26 Accumulative Capital Outlay.....	5,000				5,000
No. 26 Debt Service.....	3,373		1,143		4,516
No. 27 General.....	63,700	4,000	1,000		68,700
No. 27 Accumulative Capital Outlay.....	4,500			57	4,557
No. 29 General.....	902,000	15,000	2,000		919,000
No. 29 Accumulative Capital Outlay.....	30,000			840	30,840
No. 29 Debt Service.....	378,404		240,833	20,967	640,204
No. 33 General.....	55,000	2,000	1,000	263	58,263
No. 33 Debt Service.....	13,100		6,688	449	20,237
No. 34 General.....	87,000	3,000	1,000		91,000
No. 34 Debt Service.....	15,333		8,155	805	24,293
No. 35 General.....	114,000	2,000	1,000	578	117,578
No. 35 Debt Service.....	14,500		14,978	397	29,875
No. 36 General.....	47,000	2,000	1,000	210	50,210
No. 36 Debt Service.....	7,300		4,128	509	11,937
No. 37 General.....	56,200	2,000	1,000	131	59,331
No. 37 Debt Service.....	12,678		16,778	1,550	31,006
Marina Del Rey Water System—General.....	22,460				22,460
Marina Del Rey Water System—Fixed Assets.....	120,000				120,000
<b>Total Waterworks Districts.....</b>	<b>\$ 4,699,370</b>	<b>\$ 130,000</b>	<b>\$ 416,989</b>	<b>\$ 38,165</b>	<b>\$ 5,284,524</b>
<b>GRAND TOTAL.....</b>	<b>\$90,192,701</b>	<b>\$ 1,912,216</b>	<b>\$11,101,034</b>	<b>\$ 2,025,603</b>	<b>\$105,231,554</b>

(1) Includes \$ 500 For Accumulated Reserve.  
 (2) Includes \$9,000 For Accumulated Reserve.  
 (3) Includes \$1,750 For Accumulated Reserve.

(4) Includes \$6,000 For Accumulated Reserve.  
 (5) Includes \$1,150 For Accumulated Reserve.

LOS ANGELES COUNTY BUDGET—1964-65

**BUDGETS—SCHEDULE II—Continued**

Available	MEANS OF FINANCING			Actual Tax Rate Per \$100 of Assessed Val.
	Amount to be Raised by Current Property Tax Levy			
	Total	Unsecured	Secured	
\$ 37,946	\$ 141,865	\$ 5,798	\$ 136,067	\$
1,138	4,205	131	4,074	
943	4,177	10	4,167	
12,741	42,874	1,276	41,598	
1,332	4,597	25	4,572	
39,240	75,984	3,021	72,963	
<b>\$ 93,340</b>	<b>\$ 273,702</b>	<b>\$ 10,261</b>	<b>\$ 263,441</b>	<b>\$</b>
\$ 146,000	\$	\$	\$	\$
10,000				
14,225	24,764	502	24,262	
1,121,000				
50,000	52,426	3,903	48,523	
29,739	29,853	2,363	27,490	
30	2,852		2,852	
104,000				
7,000				
2,015	2,113	70	2,043	
398,000	19,969	575	19,394	
25,000	26,270	856	25,414	
3,857	4,386	208	4,178	
31,361	41,546	2,799	38,747	
1,540	1,483	14	1,469	
76,000				
5,000				
7,981				
185,100	1,578		1,578	
1,100	420	3	417	
1,792	2,607	24	2,583	
243,000				
10,000				
3,223	4,845	452	4,393	
30,401				
140,600				
2,500	7,368		7,368	
14,250	17,623		17,623	
70,700				
5,000				
4,516				
68,700				
3,400	1,157	7	1,150	
919,000				
14,000	16,840	23	16,817	
220,307	419,897	548	419,349	
53,000	5,263		5,263	
11,250	8,987		8,987	
91,000				
8,180	16,113		16,113	
106,000	11,578		11,578	
21,918	7,957		7,957	
46,000	4,210		4,210	
1,750	10,187		10,187	
56,700	2,631		2,631	
	31,006		31,006	
22,460				
120,000				
<b>\$ 4,508,595</b>	<b>\$ 775,929</b>	<b>\$ 12,347</b>	<b>\$ 763,582</b>	<b>\$</b>
<b>\$42,773,308</b>	<b>\$62,458,246</b>	<b>\$ 3,077,899</b>	<b>\$59,380,347</b>	<b>\$</b>

## Summary of Available Financing For

(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Debris Basin Maintenance District</b>			
District No. 1.....	\$	\$	\$
<b>Fire Protection Districts</b>			
Altadena.....	\$	\$	\$
Consolidated.....			
Dominguez.....			
East Los Angeles.....			
Lancaster.....			
Palmdale.....			
Universal City.....			
<b>Total Fire Protection Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Flood Control Districts</b>			
General.....	\$	\$	\$
General—Debt Service (Voted Bonds).....			
General—Debt Service (Storm Drain No. 1 Bonds).....			
General—Debt Service (Storm Drain No. 2 Bonds).....			
D.I.D. General.....			
Zone 1 General (Re-established).....			
<b>Total Flood Control District.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Storm Drain Maintenance Districts</b>			
District No. 1.....	\$	\$	\$
District No. 2.....			
District No. 4.....			
District No. 5.....			
District No. 6.....			
District No. 7.....			
<b>Total Storm Drain Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Garbage Disposal Districts</b>			
Athens-Woodcrest-Olivita.....	\$	\$	\$
Belvedere.....			
Clifton Heights.....			
Firestone.....			
Malibu.....			
Mesa Heights.....			
Walnut Park.....			
West Hollywood-Sherman.....			
<b>Total Garbage Disposal Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Sewer Maintenance Districts</b>			
Allied.....	\$	\$	\$
Aneta.....			
Consolidated.....			
Diamond Bar.....			
Lechuza.....			
Marina.....			
Trancas.....			
Unified.....			
West Hollywood-Sherman.....			
<b>Total Sewer Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## Special Districts by Funds—Schedule 12

### CURRENT PROPERTY TAX LEVY

Unavailable\_\_\_\_\_

	Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$		\$ 250	\$	\$ 250
\$	\$		\$ 145,256	\$ 13,885	\$ 159,141
			2,823,586	1,013,082	3,836,668
			58,421	112,010	170,431
			109,717	22,813	132,530
			87,128	154,895	242,023
			47,577	55,033	102,610
			58,523	2,145	60,668
\$	\$		\$ 3,330,208	\$ 1,373,863	\$ 4,704,071
\$	\$		\$ 9,709,794	\$ 13,832,426	\$ 23,542,220
			869,728		869,728
			2,177,384		2,177,384
			3,328,421		3,328,421
			168,304	34,513	202,817
			965,800		965,800
\$	\$		\$ 17,219,431	\$ 13,866,939	\$ 31,086,370
\$	\$		\$ 895	\$	\$ 895
			1,040		1,040
			1,270		1,270
			410		410
			240		240
			790		790
\$	\$		\$ 4,645	\$	\$ 4,645
\$	\$		\$ 45,261	\$	\$ 45,261
			240,843		240,843
			3,677		3,677
			144,640		144,640
			20,354		20,354
			30,143		30,143
			18,881		18,881
			91,017		91,017
\$	\$		\$ 594,816	\$	\$ 594,816
\$	\$		\$ 27,900	\$	\$ 27,900
			100		100
			263,500	140,820	404,320
			2,730		2,730
			1,645		1,645
			2,195		2,195
			3,100		3,100
			131,225		131,225
			5,675		5,675
\$	\$		\$ 438,070	\$ 140,820	\$ 578,890

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Districts</b>			
Altadena.....	\$	\$	\$
American Manor.....			
Angeles Vista.....			
Athens.....			
Baldwin Park.....			
Bell.....			
Bell Gardens.....			
Belvedere.....			
Berendo.....			
Broadland.....			
California.....			
City Terrace.....			
Colima.....			
Crenshaw.....			
Denley.....			
Dittmar.....			
Dolores.....			
Esther.....			
Flynn.....			
Foster.....			
Foxdale.....			
Garro.....			
Garvey.....			
Greenhedge.....			
Greenleaf.....			
Haskins.....			
Imperial Crest.....			
Industrial.....			
Kagel Canyon.....			
Kern.....			
La Canada.....			
La Crescenta.....			
Lake Marie.....			
Lakewood.....			
Lancaster.....			
Lancaster Heights.....			
Lawndale.....			
Layton Vista.....			
Lomita.....			
Longden.....			
Los Nietos.....			
Lucile.....			
Manhattan.....			
Maxson.....			
Midcrest.....			
Mines.....			
Montrose.....			
Nestor.....			
Newgate.....			
Newhall.....			
Palmdale.....			
Piedmont.....			
Poppy Fields.....			
Potrero.....			
Redondo.....			
Riverside.....			
Rosemead.....			

LOS ANGELES COUNTY BUDGET—1964-65

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SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable—

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
\$	\$	\$	\$	\$
		12,701		12,701
		1,755		1,755
		7,117		7,117
		38,199		38,199
		24,483		24,483
		22,642		22,642
		21,006		21,006
		21,794		21,794
		634		634
		4,734		4,734
		5,026		5,026
		13,110		13,110
		2,019		2,019
		32,953		32,953
		1,244		1,244
		741		741
		7,850		7,850
		841		841
		728		728
		7,450		7,450
		2,853		2,853
		12,957		12,957
		20,170		20,170
		1,011		1,011
		2,596		2,596
		812		812
		373		373
		3,822		3,822
		810		810
		42,588		42,588
		4,138		4,138
		2,136		2,136
		15,947		15,947
		396		396
		31,267		31,267
		317		317
		30,412		30,412
		1,707		1,707
		10,813		10,813
		32,002		32,002
		2,328		2,328
		661		661
		984		984
		325		325
		4,531		4,531
		9,630		9,630
		5,369		5,369
		1,402		1,402
		2,242		2,242
		8,425		8,425
		11,497		11,497
		6,628		6,628
		2,728		2,728
		1,015		1,015
		476		476
		344		344
		1,569		1,569

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Districts—Continued</b>			
San Dimas.....			
Sativa.....			
Sepulveda.....			
Slack.....			
Stephenson-Laguna.....			
Sunnybrook.....			
Trumbull.....			
Val Verde.....			
Walnut.....			
West Hollywood.....			
West Knoll.....			
West Whittier.....			
Willowbrook.....			
<b>Total Lighting Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Lighting Maintenance Districts</b>			
No. 411.....	\$	\$	\$
No. 540.....			
No. 588.....			
No. 669.....			
No. 691.....			
No. 760.....			
No. 825.....			
No. 865.....			
No. 941.....			
No. 1007.....			
No. 1395.....			
No. 1396.....			
No. 1400.....			
No. 1456.....			
No. 1472.....			
No. 1517.....			
No. 1560.....			
No. 1565.....			
No. 1575.....			
No. 1600.....			
No. 1608.....			
No. 1613.....			
No. 1615.....			
No. 1616.....			
No. 1620.....			
No. 1625.....			
No. 1633.....			
No. 1660.....			
No. 1670.....			
No. 1676.....			
No. 1686.....			
No. 1687.....			
No. 1696.....			
No. 1697.....			
No. 1720.....			
No. 1741.....			
No. 1744.....			
No. 1759.....			
No. 1766.....			
No. 1770.....			
No. 1847.....			

**LOS ANGELES COUNTY BUDGET—1964-65**

**SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued**

**CURRENT PROPERTY TAX LEVY)**

Unavailable\_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		197		197
		2,903		2,903
		2,845		2,845
		1,900		1,900
		68,939		68,939
		3,048		3,048
		396		396
		1,189		1,189
		595		595
		27,088		27,088
		7,921		7,921
		972		972
		6,692		6,692
\$	\$	\$ 628,993	\$	\$ 628,993
\$	\$	\$ 552	\$	\$ 552
		8,387		8,387
		5,822		5,822
		1,326		1,326
		177		177
		503		503
		254		254
		1,601		1,601
		14,690		14,690
		13,043		13,043
		2,333		2,333
		956		956
		10,044		10,044
		48,156		48,156
		384		384
		1,872		1,872
		1,548		1,548
		3,922		3,922
		413		413
		476		476
		3,765		3,765
		5,951		5,951
			191,017	191,017
		4,019		4,019
		218		218
		1,257		1,257
		788		788
		1,890		1,890
		7,566		7,566
		6,805		6,805
		378		378
		5,729		5,729
		722		722
		7,024		7,024
		487		487
		10,896		10,896
		58,580		58,580
		1,864		1,864
		929		929
		12,214		12,214
		2,476		2,476

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Lighting Maintenance Districts—Continued</b>			
No. 1864.....			
No. 1865.....			
No. 1866.....			
No. 1867.....			
No. 1868.....			
No. 1940.....			
No. 1956.....			
No. 1960.....			
No. 2221.....			
No. 10000.....			
No. 10001.....			
No. 10002.....			
No. 10003.....			
No. 10005.....			
No. 10006.....			
No. 10007.....			
No. 10008.....			
No. 10010.....			
No. 10011.....			
No. 10012.....			
No. 10014.....			
No. 10015.....			
No. 10016.....			
No. 10017.....			
No. 10018.....			
No. 10022.....			
No. 10023.....			
No. 10024.....			
No. 10025.....			
No. 10026.....			
No. 10027.....			
No. 10028.....			
<b>Total Lighting Maintenance Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Recreation and Park Districts</b>			
Baldwin Park.....	\$	\$	\$
Bella Vista.....			
Hacienda.....			
Montebello.....			
120th and Central.....			
Rosemead.....			
<b>Total Recreation and Park Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Waterworks Districts</b>			
No. 1 General.....	\$	\$	\$
No. 1 Debt Service.....			
No. 1 Accumulative Capital Outlay.....			
No. 4 General.....			
No. 4 Debt Service (General).....			
No. 4 Debt Service (Annex).....			
No. 4 Accumulated Capital Outlay.....			

LOS ANGELES COUNTY BUDGET—1964-65

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued

CURRENT PROPERTY TAX LEVY)

Unavailable\_\_\_\_\_

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,817		1,817
		22,540		22,540
		5,262		5,262
		6,913		6,913
		777		777
		434		434
		1,527		1,527
		1,999		1,999
		474		474
		325		325
		421		421
		216		216
		856		856
		256		256
		8,716		8,716
		1,230		1,230
		421		421
		807		807
		48,193		48,193
		318		318
		757		757
		436		436
		341		341
		10,212		10,212
		639		639
		9,581		9,581
		1,413		1,413
		86		86
		100		100
		704		704
		578		578
		3,955		3,955
\$	\$	\$ 382,321	\$ 191,017	\$ 573,338
		27,246		37,946
		1,138		1,138
		943		943
		12,741		12,741
		1,332		1,332
		22,765	16,475	39,240
\$	\$	\$ 66,165	\$ 27,175	\$ 93,340
		18,000		146,000
		14,225		14,225
		6,000	4,000	10,000
		50,000	1,071,000	1,121,000
		29,739		29,739
		30		30
		50,000		50,000

LOS ANGELES COUNTY BUDGET—1964-65

SUMMARY OF AVAILABLE FINANCING FOR  
(BEFORE PROVIDING FOR

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1964	Reserve for Encumbrances	Less Fund Balance Uncancelled General Reserves and Reserves Within A.C.O. Funds
<b>Waterworks Districts—Continued</b>			
No. 10 General.....			
No. 10 Debt Service.....			
No. 10 Accumulative Capital Outlay.....			
No. 13 General.....			
No. 13 Debt Service (General).....			
No. 13 Debt Service (Annex No. 1).....			
No. 13 Debt Service (Annex No. 2).....			
No. 13 Accumulative Capital Outlay.....			
No. 16 General.....			
No. 16 Debt Service.....			
No. 16 Accumulative Capital Outlay.....			
No. 21 General.....			
No. 21 Debt Service.....			
No. 21 Accumulative Capital Outlay.....			
No. 22 General.....			
No. 22 Debt Service (General).....			
No. 22 Debt Service (Annex).....			
No. 22 Accumulative Capital Outlay.....			
No. 24 General.....			
No. 24 Debt Service.....			
No. 24 Accumulated Capital Outlay.....			
No. 26 General.....			
No. 26 Debt Service.....			
No. 26 Accumulated Capital Outlay.....			
No. 27 General.....			
No. 27 Accumulative Capital Outlay.....			
No. 29 General.....			
No. 29 Debt Service.....			
No. 29 Accumulated Capital Outlay.....			
No. 33 General.....			
No. 33 Debt Service.....			
No. 34 General.....			
No. 34 Debt Service.....			
No. 35 General.....			
No. 35 Debt Service.....			
No. 36 General.....			
No. 36 Debt Service.....			
No. 37 General.....			
Marina Del Rey Water System—General.....			
Marina Del Rey Water System Fixed Assets.....			
<b>Total Waterworks Districts.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SPECIAL DISTRICTS BY FUNDS—SCHEDULE 12—Continued**  
 CURRENT PROPERTY TAX LEVY)

Unavailable	Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
			23,000	81,000	104,000
			2,015		2,015
			5,000	2,000	7,000
				398,000	398,000
			3,857		3,857
			31,361		31,361
			1,540		1,540
			25,000		25,000
			14,000	62,000	76,000
			3,730	4,251	7,981
			3,000	2,000	5,000
			5,000	180,100	185,100
			1,792		1,792
			1,100		1,100
			13,000	230,000	243,000
			3,223		3,223
			9,401	21,000	30,401
			8,000	2,000	10,000
				140,600	140,600
			14,250		14,250
			2,500		2,500
			15,000	55,700	70,700
			2,236	2,280	4,516
			5,000		5,000
			6,000	62,700	68,700
			3,400		3,400
			30,000	889,000	919,000
			220,307		220,307
			14,000		14,000
				53,000	53,000
			11,250		11,250
				91,000	91,000
			8,180		8,180
				106,000	106,000
			21,918		21,918
				46,000	46,000
			1,750		1,750
				56,700	56,700
				22,460	22,460
				120,000	120,000
\$	\$		\$ 677,804	\$ 3,830,791	\$ 4,508,595
\$	\$		\$ 23,342,703	\$ 19,430,605	\$ 42,773,308

## Analysis of Special District Revenue Other Than Current Property Taxes by Source – Schedule 13A

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>Licenses and Permits</b>					
<b>Business Licenses</b>					
Fire Protection.....	\$ 170.00	\$ 175	\$ 175	\$ 175	Fire Protection
<b>Other Licenses and Permits</b>					
Fire Protection.....	1,576.00	1,576	1,576	1,576	Fire Protection
Flood Control.....	13,191.40	13,190	13,190	13,190	Flood Control
Sewer Maintenance.....	10,000	10,000	10,000	10,000	Sewer Maintenance
<b>Total Licenses and Permits.....</b>	<b>\$ 14,937.40</b>	<b>\$ 24,941</b>	<b>\$ 24,941</b>	<b>\$ 24,941</b>	
<b>Revenue from Use of Money and Property</b>					
<b>Interest</b>					
Fire Protection.....	\$ 58,787.00	\$ 66,267	\$ 68,276	\$ 68,276	Fire Protection
Flood Control.....	1,439,376.11	461,273	461,273	461,273	Flood Control
Garbage Disposal.....	11,237.00				Garbage Disposal
Recreation and Park.....	1,724.00				Recreation and Park
Waterworks.....	70,995.00	27,000	20,000	20,000	Waterworks
<b>Rents and Concessions</b>					
Fire Protection.....	2,100.00	1,375	900	900	Fire Protection
Flood Control.....	159,877.16	160,060	144,759	144,759	Flood Control
Waterworks.....	840.00	500	500	500	Waterworks
<b>Royalties</b>					
Flood Control.....	35,406.17	35,790	34,000	34,000	Flood Control
<b>Total Revenue from Use of Money and Property.....</b>	<b>\$ 1,780,342.44</b>	<b>\$ 752,265</b>	<b>\$ 729,708</b>	<b>\$ 729,708</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>Other State In-Lieu Taxes</b>					
Fire Protection.....	\$ 2,695.53	\$	\$	\$	Fire Protection
Flood Control.....	6,366.09				Flood Control
Garbage Disposal.....	826.43				Garbage Disposal
Sewer Maintenance.....	162.87				Sewer Maintenance
Lighting.....	489.02				Lighting
Lighting Maintenance.....	146.11				Lighting Maintenance
Recreation and Park.....	26.42				Recreation and Park
Waterworks.....	10.47				Waterworks
<b>State Aid For Construction</b>					
Flood Control.....	3,005,723.96	4,087,157	9,780,300	9,780,300	Flood Control

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>Aid From Other Governmental Agencies—Continued</b>					
<b>Federal Aid for Construction</b>					
Flood Control.....			2,661,000	2,661,000	Flood Control
<b>Federal Aid for Disaster</b>					
Flood Control.....	168,915.88				Flood Control
<b>Other In-Lieu Taxes</b>					
Sewer Maintenance.....	10,381.10				Sewer Maintenance
<b>Other Governmental Agencies</b>					
Flood Control.....	371,400.00	235,200	337,250	337,250	Flood Control
<b>Total Aid From Other Governmental Agencies.....</b>	<b>\$ 3,567,143.88</b>	<b>\$ 4,322,357</b>	<b>\$12,778,550</b>	<b>\$12,778,550</b>	
<b>Charges for Current Services</b>					
<b>Planning and Engineering Services</b>					
Sewer Maintenance.....	\$ 100,591.57	\$	\$	\$	Sewer Maintenance
<b>Sanitation Services</b>					
Sewer Maintenance.....		20,000	20,100	20,100	Sewer Maintenance
<b>Park and Recreation Fees</b>					
Recreation and Park.....		24,739	27,175	27,175	Recreation and Park
<b>Other</b>					
Fire Protection.....	31,818.34	30,207	32,172	32,172	Fire Protection
Flood Control.....	22,402.64	26,000	31,526	31,526	Flood Control
Recreation and Parks.....	29,773.79				Recreation and Parks
Lighting Maintenance.....		210,142	191,017	191,017	Waterworks
Waterworks.....	1,680,589.31	1,486,000	3,801,791	3,801,791	Lighting Maintenance
<b>Total Charges For Current Services.....</b>	<b>\$ 1,865,175.65</b>	<b>\$ 1,797,088</b>	<b>\$ 4,103,781</b>	<b>\$ 4,103,781</b>	
<b>Other Revenue</b>					
<b>Premium and Accrued Interest and Bonds Issued</b>					
Flood Control.....	\$ 554,502.00	\$	\$	\$	Flood Control
Waterworks.....	5,049.00	7,200	2,000	2,000	Waterworks

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE—SCHEDULE 13A—Continued**

Source	Actual Revenues 1962-63	Estimated Revenues 1963-64	Revenue Estimates Recommended 1964-65	Approved by Board of Supervisors 1964-65	Name of Fund (General unless otherwise indicated)
<b>Other Revenue—Continued</b>					
<b>Revenue Applicable to Prior Years</b>					
Fire Protection.....	32,820.29°				Fire Protection
Flood Control.....	856,583.45°				Flood Control
Garbage Disposal.....	1,449.92				Garbage Disposal
Sewer Maintenance.....	8,489.05				Sewer Maintenance
Lighting.....	1,063.02				Lighting
Lighting Maintenance.....	125,724.29°				Lighting Maintenance
Waterworks.....	725.00°				Waterworks
<b>Sale of Fixed Assets</b>					
Fire Protection.....	39,879.90	28,300	75,000	75,000	Fire Protection
Flood Control.....	484,606.17	201,210	201,210	201,210	Flood Control
Sewer Maintenance.....	72.34				Sewer Maintenance
Waterworks.....	42,202.91	500	2,000	2,000	Waterworks
<b>Other Sales</b>					
Fire Protection.....	18,525.45	20,125	20,125	20,125	Fire Protection
Flood Control.....	7,300.25	17,990	17,990	17,990	Flood Control
Waterworks.....		500	500	500	Waterworks
<b>Other</b>					
Debris Basin Maintenance.....	983.77				Debris Basin Maintenance
Fire Protection.....	30,574.10	220,316	1,175,639	1,175,639	Fire Protection
Flood Control.....	50,575.92	12,110	184,441	184,441	Flood Control
Storm Drain Maintenance.....	3,110.01				Storm Drain Maintenance
Sewer Maintenance.....	31,996.98	104,845	110,720	110,720	Sewer Maintenance
Lighting.....	6,892.18				Lighting
Lighting Maintenance.....	9,991.80				Lighting Maintenance
Waterworks.....	47,235.79	15,000	4,000	4,000	Waterworks
<b>Total Other Revenues.....</b>	<b>\$ 328,647.53</b>	<b>\$ 628,096</b>	<b>\$ 1,793,625</b>	<b>\$ 1,793,625</b>	
<b>GRAND TOTAL.....</b>	<b>\$ 7,556,246.90</b>	<b>\$ 7,524,747</b>	<b>\$ 19,430,605</b>	<b>\$ 19,430,605</b>	

°Indicates Red Figure

## Debris Basin Maintenance District

**FUND**  
Debris Basin Maintenance

**FUNCTION**  
Public Protection

**ACTIVITY**  
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS \$638

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages.....	\$ 549.92	\$ 403	\$ 513	\$ 513
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 450.85	\$ 700	\$ 125	\$ 125
<b>TOTAL DEBRIS BASIN MAINTENANCE</b>				
<b>DISTRICT.....</b>	<b>\$ 1,000.77</b>	<b>\$ 1,103</b>	<b>\$ 638</b>	<b>\$ 638</b>

## Fire Protection Districts

**FUND**  
Various

**FUNCTION**  
Public Protection

**ACTIVITY**  
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$14,898,692

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>ALTADENA (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 321,374.16	\$ 341,500	\$ 343,497	\$ 343,497
Retirement.....	56,490.62	60,265	63,261	63,261
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 377,864.78</b>	<b>\$ 401,765</b>	<b>\$ 406,758</b>	<b>\$ 406,758</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 75.18	\$ 672	\$ 479	\$ 479
Clothing and personal supplies.....	353.86	672	479	479
Communications.....	6,675.02	7,060	7,442	7,442
Food.....	.67	.67	.67	.67
Household expense.....	333.64	335	350	350
Insurance				
Fire and physical damage.....	85	85	90	90
Liability.....	10,754.45	15,935	21,574	21,574
Other.....	9,913.84	3,850	9,807	9,807
Maintenance—equipment.....	701.88	750	2,044	2,044
Maintenance—structures, improvements and grounds.....	18.85	25	50	50
Medical, dental and laboratory supplies.....	77.10	45	45	45
Memberships.....	29.60	29.60	10	10
Miscellaneous expense.....	92.84	92.84	110	110
Office expense	25.60	108	110	110
Postage.....	2,071.82	2,800	3,138	3,138
Stationery and forms.....	144.70	150	175	175
Other.....	46,935.18	60,480	62,106	62,106
Professional and specialized services.....	546.05	546.05	1,275	1,275
Small tools and instruments.....	747.09	747.09	8,500	8,500
Special departmental expense.....	125.34	800	1,275	1,275
Transportation and travel	8,176.26	8,205	8,500	8,500
Auto mileage.....				
Auto service.....				
Other.....				
Utilities.....				
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 87,798.97</b>	<b>\$ 101,769</b>	<b>\$ 117,600</b>	<b>\$ 117,600</b>

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
ALTADENA (5)—Continued				
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 665.00	\$	\$	\$
Interest on notes and warrants.....	501.82	1,679	1,142	1,142
<b>TOTAL OTHER CHARGES</b>	<b>\$ 1,166.82</b>	<b>\$ 1,679</b>	<b>\$ 1,142</b>	<b>\$ 1,142</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements.....	\$ 5,306.18	\$ 5,543	\$	\$
Garbage disposal unit, F.S. 12.....			150	150
Garbage disposal unit, F.S. 52.....			150	150
Sidewalk, concrete, F.S. 11.....			400	400
<b>Total Structures and Improvements.....</b>	<b>\$ 5,306.18</b>	<b>\$ 5,543</b>	<b>\$ 700</b>	<b>\$ 700</b>
Equipment.....	\$ 840.67	\$ 13,237	\$ 7,054	\$ 7,054
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 6,146.85</b>	<b>\$ 18,780</b>	<b>\$ 7,754</b>	<b>\$ 7,754</b>
<b>TOTAL ALTADENA.....</b>	<b>\$ 472,977.42</b>	<b>\$ 523,993</b>	<b>\$ 533,254</b>	<b>\$ 533,254</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>CONSOLIDATED (1-2-3-4-5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$12,260,134.01	\$13,134,925	\$14,385,204	\$14,480,772
Retirement.....	2,159,678.53	2,313,776	2,685,542	2,683,487
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$14,419,812.54</b>	<b>\$15,448,701</b>	<b>\$17,070,746</b>	<b>\$17,164,259</b>
Less transfers to other appropriations.....	6,903,000.29	7,395,546	8,949,350	9,042,863
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$ 7,516,812.25</b>	<b>\$ 8,053,155</b>	<b>\$ 8,121,396</b>	<b>\$ 8,121,396</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 347.92	\$ 250	\$	\$
Clothing and personal supplies.....	7,424.46	13,341	9,581	9,581
Communications.....	178,930.51	194,167	219,879	219,879
Food.....	11.44			
Household expense.....	9,777.78	9,500	11,027	11,027
Insurance				
Fire and physical damage.....		2,874	2,800	2,800
Liability.....		10,695	10,204	10,204
Other.....	381,512.87	648,169	939,173	939,173
Maintenance—equipment.....	207,137.80	209,800	240,698	240,698
Maintenance—structures, improvements and grounds.....	63,103.45	60,000	62,871	62,871
Medical, dental and laboratory supplies.....	1,496.74	1,600	1,600	1,600
Memberships.....	2,190.00	2,190	1,082	1,082
Miscellaneous expense.....	1,360.67			
Office expense				
Postage.....	6.06	500	1,000	1,000
Stationery and forms.....	800.49			
Other.....	4,144.49	4,300	4,999	4,999
Professional and specialized services.....	57,898.51	65,850	72,431	72,431
Rents and leases—equipment.....	12.60			
Rents and leases—structures, improvements and grounds.....	1,644.00	1,644	1,644	1,644
Small tools and instruments.....	3,843.94	4,168	5,166	5,166
Special departmental expense.....	1,355,958.24	1,482,815	1,762,925	1,762,925
Transportation and travel				
Auto mileage.....	11,359.82	650	700	700
Auto service.....	46,007.59	1,100	1,000	1,000
Traveling expense.....	327.42			
Other.....	4,351.72	47,000	50,000	50,000
Utilities.....	451,894.00	460,800	486,200	486,200
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 2,791,542.52</b>	<b>\$ 3,221,413</b>	<b>\$ 3,884,980</b>	<b>\$ 3,884,980</b>
Less transfers to other appropriations.....	157,554.15	238,926	588,719	588,719
<b>TOTAL SERVICES AND SUPPLIES —NET.....</b>	<b>\$ 2,633,988.37</b>	<b>\$ 2,982,487</b>	<b>\$ 3,296,261</b>	<b>\$ 3,296,261</b>

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>CONSOLIDATED (1-2-3-4-5)—Continued</b>				
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 17,814.27	\$	\$	\$
Interest on notes and warrants.....	29,066.24	39,385	34,878	34,878
Taxes and assessments.....			1,000	1,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 46,880.51</b>	<b>\$ 39,385</b>	<b>\$ 35,878</b>	<b>\$ 35,878</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$ 11,000.00	\$	\$ 147,000	\$ 147,000
<b>Structures and improvements</b>				
Various improvements.....	\$ 147,723.60	\$ 259,465	\$	\$
Construction of Stations—Contract Payments.....			26,082	26,082
Construction of Station, vicinity of Florence and Compton F.S. 9.....			110,000	110,000
Construction of Station, vicinity of Diamond Bar, F.S. 10.....			80,000	80,000
Construction of Station, vicinity of City Terrace and Rodgers, F.S. 32.....			80,000	80,000
Construction of Station, vicinity of Irwindale and Hidalgo, F.S. 48.....			80,000	80,000
Construction of Station, vicinity of Rosecrans and Adelpha, F.S. 49.....			110,000	110,000
Construction of Station, Paramount F.S. 51.....			110,000	110,000
Construction of Station, vicinity of Baldwin Park Blvd. and San Bernardino Fwy, F.S. 121.....			80,000	80,000
Construction of Station, vicinity of Hawthorne and Silver Spur, F.S. 106... Construction of Station, vicinity of Carson and Paramount, F.S. 245.....			110,000	110,000
Fan, exhaust (2) toilet room F.S. 6.....			80,000	80,000
Fan, exhaust, attic, F.S. 7.....			200	200
Fan, exhaust, kitchen w/hood, F.S. 38....			200	200
Fan, exhaust, kitchen w/hood, F.S. 83....			250	250
Fan, exhaust, kitchen w/hood, F.S. 84....			250	250
Fence, chain link w/2 double gates, F.S. 41.....			500	500
Fans, exhaust (2), toilet, F.S. 91.....			200	200
Fire alarm system tie cable from F.S. 27.....			3,359	3,359
Garbage disposal unit, F.S. 4.....			150	150
Plans for construction.....			36,800	36,800
Sewer connection, F.S. 29.....			700	700
Sewer connection, F.S. 91.....			700	700

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Sewer connection, F.S. 96.....			700	700
Sink, service, F.S. 30.....			250	250
Wall, concrete block, F.S. 54.....			100	100
Wall, concrete block, south side, F.S. 105.....			1,000	1,000
<b>Total Structures and Improvements.....</b>	<b>\$ 147,723.60</b>	<b>\$ 259,465</b>	<b>\$ 911,691</b>	<b>\$ 911,691</b>
<b>Equipment.....</b>	<b>\$ 155,931.88</b>	<b>\$ 236,824</b>	<b>\$ 195,381</b>	<b>\$ 195,381</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 314,655.48</b>	<b>\$ 496,289</b>	<b>\$ 1,254,072</b>	<b>\$ 1,254,072</b>
<b>TOTAL CONSOLIDATED.....</b>	<b>\$10,512,336.61</b>	<b>\$11,571,316</b>	<b>\$12,707,607</b>	<b>\$12,707,607</b>

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DOMINGUEZ</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 27,836	\$ 116,916	\$ 116,916
Retirement.....		4,912	21,087	21,087
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$ 32,748</b>	<b>\$ 138,003</b>	<b>\$ 138,003</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$	\$ 75	\$ 239	\$ 239
Communications.....		1,138	4,084	4,084
Household expense.....			780	780
Insurance				
Fire and physical damage.....			40	40
Liability.....		82	85	85
Other.....		1,415	6,093	6,093
Maintenance—equipment.....			3,884	3,884
Maintenance—structures, improvements and grounds.....			322	322
Medical, dental and laboratory supplies.....			75	75
Memberships.....			15	15
Office expense				
Other.....			220	220
Professional and specialized services.....		2,850	3,370	3,370
Small tools and instruments.....			250	250
Special departmental expense.....		19,002	26,781	26,951
Transportation and travel				
Other.....		630	1,329	1,329
Utilities.....		1,220	2,215	2,215
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 26,412</b>	<b>\$ 49,782</b>	<b>\$ 49,952</b>
<b>FIXED ASSETS</b>				
Land				
Site purchases.....	\$	\$ 27,500	\$	\$
Structures and Improvements				
Construction of Station.....	\$	\$	\$ 110,000	\$ 110,000
Plans for construction.....			8,800	8,800
<b>Total Structures and Improvements.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 118,800</b>	<b>\$ 118,800</b>
Equipment.....	\$	\$ 9,672	\$ 2,750	\$ 2,750
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$ 37,172</b>	<b>\$ 121,550</b>	<b>\$ 121,550</b>
<b>TOTAL DOMINGUEZ.....</b>	<b>\$</b>	<b>\$ 96,332</b>	<b>\$ 309,335</b>	<b>\$ 309,505</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>EAST LOS ANGELES (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 231,027.72	\$ 234,982	\$ 230,263	\$ 230,263
Retirement.....	40,469.72	41,162	42,172	42,172
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 271,497.44</b>	<b>\$ 276,144</b>	<b>\$ 272,435</b>	<b>\$ 272,435</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 284.56	\$ 505	\$ 359	\$ 359
Communications.....	5,402.21	6,089	6,502	6,502
Household expense.....	258.36	270	350	350
Insurance				
Fire and physical damage.....		105	115	115
Liability.....		530	486	486
Other.....	8,637.44	12,011	14,147	14,147
Maintenance—equipment.....	21,679.91	29,320	27,833	27,833
Maintenance—structures, improvements and grounds.....	308.78	350	1,183	1,183
Medical, dental and laboratory supplies.....	182.03	100	100	100
Memberships.....			15	15
Miscellaneous expense.....	3.60			
Office expense				
Postage.....	21.00			
Stationery and forms.....	41.20			
Other.....	86.50	150	263	263
Professional and specialized services.....	1,145.41	1,700	1,938	1,938
Rents and leases—equipment.....	1,786.67	1,655	1,785	1,785
Small tools and instruments.....	127.04	150	200	200
Special departmental expense.....	49,436.61	54,967	59,441	59,441
Transportation and travel				
Auto mileage.....	402.11			
Auto service.....	1,854.52	20	200	200
Other.....	1,044.09	3,014	2,759	2,759
Utilities.....	10,884.73	12,046	13,460	13,460
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 103,586.77</b>	<b>\$ 122,982</b>	<b>\$ 131,136</b>	<b>\$ 131,136</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 490.00	\$ 1,301	\$ 764	\$ 764
Interest on notes and warrants.....	1,836.36			
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,326.36</b>	<b>\$ 1,301</b>	<b>\$ 764</b>	<b>\$ 764</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements.....	\$ 10,813.02	\$ 13,204	\$	\$
Construction of Stations, Contract Payment.....			7,622	7,622
Fire alarm system.....			3,424	3,424
<b>Total Structures and Improvements.....</b>	<b>\$ 10,813.02</b>	<b>\$ 13,204</b>	<b>\$ 11,046</b>	<b>\$ 11,046</b>
<b>Equipment.....</b>	<b>\$ 1,349.64</b>	<b>\$ 1,191</b>	<b>\$ 3,750</b>	<b>\$ 3,750</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 12,162.66</b>	<b>\$ 14,395</b>	<b>\$ 14,796</b>	<b>\$ 14,796</b>
<b>TOTAL EAST LOS ANGELES.....</b>	<b>\$ 389,573.23</b>	<b>\$ 414,822</b>	<b>\$ 419,131</b>	<b>\$ 419,131</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>LANCASTER (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 196,551.77	\$ 207,164	\$ 209,186	\$ 209,186
Retirement.....	33,508.51	35,318	37,479	37,479
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 230,060.28</b>	<b>\$ 242,482</b>	<b>\$ 246,665</b>	<b>\$ 246,665</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ 7.95	\$ 10	\$	\$
Clothing and personal supplies.....	206.02	392	279	279
Communications.....	8,469.80	9,379	8,650	8,650
Household expense.....	222.66	260	363	363
Insurance				
Fire and physical damage.....		98	100	100
Liability.....		368	324	324
Other.....	7,170.41	9,646	14,123	14,123
Maintenance—equipment.....	3,242.55	3,250	4,578	4,578
Maintenance—structures, improvements and grounds.....	570.23	450	800	800
Medical, dental and laboratory supplies.....	101.72	25	25	25
Memberships.....		30	30	30
Miscellaneous.....	17.15			
Office expense				
Postage.....	28.95			
Stationery and forms.....	29.00			
Other.....	101.41	50	75	75
Professional and specialized services.....	2,642.88	1,720	2,782	2,782
Small tools and instruments.....	142.17	150	150	150
Special departmental expense.....	25,920.33	31,492	34,334	34,334
Transportation and travel				
Auto mileage.....	312.45			
Auto service.....	1,633.83			
Other.....	2,469.00	3,856	4,558	4,558
Utilities.....	1,268.54	1,355	1,365	1,365
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 54,557.05</b>	<b>\$ 62,531</b>	<b>\$ 72,536</b>	<b>\$ 72,536</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 385.00	\$	\$	\$
Interest on notes and warrants.....	1,818.59	1,663	1,374	1,374
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,203.59</b>	<b>\$ 1,663</b>	<b>\$ 1,374</b>	<b>\$ 1,374</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$ 13,000.00	\$ 12,000	\$	\$
<b>Structures and Improvements</b>				
Various improvements.....	\$ 798.20	\$	\$	\$
Construction of Station 33.....			150,000	150,000
Plans for Construction F.S. 33.....			10,000	10,000
<b>Total Structures and Improvements.....</b>	<b>\$ 798.20</b>	<b>\$</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>
Equipment.....	\$ 5,260.32	\$ 6,536	\$ 4,958	\$ 4,958
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 19,058.52</b>	<b>\$ 18,536</b>	<b>\$ 164,958</b>	<b>\$ 164,958</b>
<b>TOTAL LANCASTER.....</b>	<b>\$ 305,879.44</b>	<b>\$ 325,212</b>	<b>\$ 485,533</b>	<b>\$ 485,533</b>

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>PALMDALE (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 110,805.03	\$ 117,897	\$ 119,323	\$ 119,323
Retirement.....	18,820.77	20,025	21,087	21,087
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 129,625.80</b>	<b>\$ 137,922</b>	<b>\$ 140,410</b>	<b>\$ 140,410</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural.....	\$ .63	\$	\$	\$
Clothing and personal supplies.....	125.74	175	160	160
Communications.....	3,066.00	3,391	3,823	3,823
Household expense.....	225.02	225	354	354
Insurance				
Fire and physical damage.....		35	40	40
Liability.....		101	85	85
Other.....	3,896.26	5,425	7,239	7,239
Maintenance—equipment.....	1,623.72	1,475	2,755	2,755
Maintenance—structures, improvements and grounds.....	477.82	400	940	940
Medical, dental and laboratory supplies.....	20.92	20	25	25
Memberships.....		15	15	15
Miscellaneous expense.....	40.35			
Office expense				
Postage.....	18.75			
Stationery and forms.....	22.00			
Other.....	7.24	25	77	77
Professional and specialized services.....	712.70	1,000	1,270	1,270
Small tools and instruments.....	135.25	100	100	100
Special departmental expense.....	13,830.18	20,608	19,666	19,666
Transportation and travel				
Auto mileage.....	220.03			
Auto service.....	825.14			
Other.....	455.03	1,500	1,500	1,500
Utilities.....	888.82	910	900	900
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 26,591.60</b>	<b>\$ 35,405</b>	<b>\$ 38,949</b>	<b>\$ 38,949</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 249.78	\$	\$	\$
Interest on notes and warrants.....	1,018.18	764	510	510
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 1,267.96</b>	<b>\$ 764</b>	<b>\$ 510</b>	<b>\$ 510</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases.....	\$	\$	\$ 1,500	\$ 1,500
<b>Structures and Improvements</b>				
Various improvements.....	\$ 5,558.77	\$ 27,326	\$	\$
Addition to station.....			40,000	40,000
Construction of stations, contract payments.....			5,080	5,080
<b>Total Structures and Improvements.....</b>	<b>\$ 5,558.77</b>	<b>\$ 27,326</b>	<b>\$ 45,080</b>	<b>\$ 45,080</b>
<b>Equipment.....</b>	<b>\$ 2,105.94</b>	<b>\$ 5,598</b>	<b>\$ 935</b>	<b>\$ 935</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 7,664.71</b>	<b>\$ 32,924</b>	<b>\$ 47,515</b>	<b>\$ 47,515</b>
<b>TOTAL PALMDALE.....</b>	<b>\$ 165,150.07</b>	<b>\$ 207,015</b>	<b>\$ 227,384</b>	<b>\$ 227,384</b>

LOS ANGELES COUNTY BUDGET—1964-65

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>UNIVERSAL CITY (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 135,134.88	\$ 143,947	\$ 144,900	\$ 144,900
Retirement.....	23,807.44	25,360	26,616	26,616
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 158,942.32</b>	<b>\$ 169,307</b>	<b>\$ 171,516</b>	<b>\$ 171,516</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	146.90	200	200	200
Communications.....	383.56	354	404	404
Household expense.....	2.30	35	25	25
Insurance				
Other.....	4,189.00	6,760	9,322	9,322
Maintenance—equipment.....	1,063.01	1,400	3,000	3,000
Maintenance—structures, improvements and grounds.....			18	18
Memberships.....		15	15	15
Office expense				
Other.....	.59	15	25	25
Professional and specialized services.....	285.28	567	760	760
Rents and leases.....			1,984	1,984
Special departmental expense.....	23,700.76	25,739	28,759	28,759
Transportation and travel				
Auto mileage.....	222.79			
Auto service.....	11.56			
Other.....	79.16	250	250	250
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 30,084.91</b>	<b>\$ 35,335</b>	<b>\$ 44,762</b>	<b>\$ 44,762</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 280.00	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment.....	\$ 1,320.08	\$ 900	\$	\$
<b>TOTAL UNIVERSAL CITY.....</b>	<b>\$ 190,627.31</b>	<b>\$ 205,542</b>	<b>\$ 216,278</b>	<b>\$ 216,278</b>
<b>TOTAL FIRE PROTECTION DISTRICTS.....</b>	<b>\$12,036,544.08</b>	<b>\$13,344,232</b>	<b>\$14,898,522</b>	<b>\$14,898,692</b>

## Flood Control District

**FUND**  
Various

**FUNCTION**  
Public Protection

**ACTIVITY**  
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$65,210,363

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$	\$12,778,492	\$12,778,492
Retirement.....			1,354,526	1,354,526
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$14,133,018</b>	<b>\$14,133,018</b>
Less transfers to other appropriations.....			14,133,018	14,133,018
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICE AND SUPPLIES</b>				
Clearing and minor repairs to channels.....	\$ 133,382.71	\$ 150,000	\$ 130,000	\$ 130,000
Emergency work—flood or fire.....	124,060.18	55,000	72,000	72,000
General hydraulic work.....	547,312.19	612,550	690,000	690,000
General water conservation work.....	493,036.93	551,000	640,000	640,000
Maintenance and repair of stream gaging stations.....	15,302.19	13,500	13,500	13,500
Maintenance of permanent channel improvements.....	356,832.93	339,500	440,100	440,100
Maintenance of temporary channel improvements.....	50,288.48	24,800	70,000	70,000
Clearing reservoirs, debris basins and spreading grounds.....	839,696.72	568,000	1,904,000	1,904,000
Operation of dams, debris basins and spreading grounds.....	840,936.05	1,172,000	1,265,400	1,265,400
Repairs to dams.....	88,741.55	145,100	174,600	174,600
Repairs to debris basins and debris disposal areas.....	69,991.65	84,500	114,725	114,725
Repairs to spreading grounds.....	83,897.63	73,750	95,650	95,650
Repairs to barrier facilities.....			30,000	30,000
Repairs to buildings and equipment.....	230,026.61	258,550	284,350	284,350
Maintenance of access roads and trails.....	41,873.89	47,600	21,500	21,500
Yard facilities.....	609.20		5,350	5,350
Operation and maintenance of communications systems.....	148,427.43	169,600	201,100	201,100
Repairs to communication systems.....	7,779.36	8,400	11,100	11,100
Maintenance of electrical facilities.....	67,838.84	94,000	110,400	110,400
Repairs to electrical systems.....	23,979.72	18,100	15,750	15,750

**LOS ANGELES COUNTY BUDGET—1964-65**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SERVICES AND SUPPLIES—Continued</b>				
Fire insurance reserve-buildings and contents.....			420,000	420,000
Fire, theft and collision insurance reserve—automotive.....	6,060.19	6,000	6,000	6,000
Liability insurance reserve.....			5,000	5,000
Expendable tools and equipment.....	31,964.57	24,000	24,000	24,000
Storm apparel.....	4,264.41	5,500	5,500	5,500
Project planning division.....	484,231.06	500,000	529,000	529,000
Special service accounts.....	31,405.53	35,870	24,860	24,860
Oil royalty payments.....	3,310.00	2,880	2,736	2,736
Engineering studies.....	19,801.03	38,000	33,000	33,000
Engineering account.....	5,240,420.61	6,067,115	5,843,958	5,843,958
Revenue account contra.....	591.29			
Revolving funds.....	95,353.36		2,000,000	2,000,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 10,081,416.27</b>	<b>\$11,065,315</b>	<b>\$15,183,579</b>	<b>\$15,183,579</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2,818.71 <sup>o</sup>	\$	\$	\$
<b>Bond redemptions</b>				
Voted bonds.....	882,500.00	882,500	882,500	882,500
Storm drain bonds No. 1.....	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2.....	7,500,000.00	7,500,000	7,500,000	7,500,000
<b>Interest on bonds</b>				
Voted bonds.....	101,606.25	60,965	20,322	20,322
Storm drain bonds No. 1.....	4,251,112.50	4,046,952	3,842,788	3,842,788
Storm drain bonds No. 2.....	2,778,424.50	3,532,126	4,253,013	4,253,013
Judgments and damages.....	7,185.26	5,000	5,000	5,000
Taxes (Levied by other counties).....	1,359.62	1,000	1,000	1,000
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 21,519,369.42</b>	<b>\$22,028,543</b>	<b>\$22,504,623</b>	<b>\$22,504,623</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
<b>Rights of Way For Federal Projects (101)</b>				
Various Locations.....	\$ 5,350,415.88	\$ 3,858,816	\$	\$
990 Department of Army Projects.....			6,568,000	6,676,078
990 Department of Agriculture Projects..			6,500,550	6,500,550
<b>Rights of Way For District Projects (102)</b>				
991 Various Locations.....	204,279.99	66,000	1,882,500	1,882,500
<b>Rights of Way For Buildings and Yard Facilities</b>				
991A Various Locations.....	3,495.90		85,000	235,000
<b>Total Land.....</b>	<b>\$ 5,558,191.77</b>	<b>\$ 3,924,816</b>	<b>\$15,036,050</b>	<b>\$15,294,128</b>
<b>Structures and Improvements</b>				
<b>Permanent Channel Improvements (103)</b>				
Various Locations.....	\$ 7,691,134.57	\$10,867,464	\$	\$
900F Los Angeles River.....			1,200	1,200
900I Los Angeles River.....			1,600	1,600
900K Los Angeles River.....			1,400	1,400
901A San Gabriel River.....			39,000	39,000
902A Ballona Creek.....			72,100	72,100
902B Centinela Creek.....			60,550	60,550
914R McClure Channel.....			613,500	613,500
915C East Canyon Channel.....			2,819,500	2,819,500
919J Dunsmuir Canyon Channel.....			6,500	6,500
920J Sepulveda Channel.....			2,000	2,000
924A San Dimas Wash.....			4,600	4,600
925A Walnut Creek.....			4,100	4,100
925C Charter Oak Wash.....			1,000,000	1,000,000
926A Compton Creek.....			28,500	28,500
927A Rio Hondo Channel.....			1,800	1,800
935C Coyote Creek—North Fork.....			500	500
936A San Jose Creek.....			60,000	60,000

LOS ANGELES COUNTY BUDGET—1964-65

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Permanent Channel Improvements (103)—Continued</b>				
936G Puente Creek.....			125,000	125,000
937A Tujunga Wash.....			1,200	1,200
938A Pacoima Wash.....			5,500	5,500
939A Bull Creek.....			7,300	7,300
939H Bell Creek.....			3,900	3,900
943A Dominguez Channel.....			854,870	854,870
953A Los Cerritos Channel.....			44,000	44,000
953B Los Cerritos Drainage System.....			406,900	406,900
<b>Temporary Channel Improvements (104)</b>				
Various Locations.....	201,403.65	60,000		
917A Mandeville Canyon.....			2,000	2,000
<b>Dams (105)</b>				
Various Locations.....	162,199.80	280,815		
901H Cogswell Dam and Reservoir.....			109,000	190,000
901I San Gabriel Dam and Reservoir.....			7,100	7,100
903B Santa Anita Dam and Reservoir.....			23,200	23,200
905C Big Dalton Dam and Reservoir.....			2,000	2,000
906B Sierra Madre Dam.....			1,000	1,000
912C Live Oak Dam and Reservoir.....			6,050	6,050
913B Sawpit Dam and Reservoir.....			9,500	9,500
923B Puddingstone Diversion Dam and Reservoir.....			1,150	1,150
923C Puddingstone Dam and Reservoir.....			10,000	10,000
924B San Dimas Dam and Reservoir.....			11,350	11,350
933B Eaton Wash Dam and Reservoir.....			8,000	8,000
938C Pacoima Dam and Reservoir.....			52,000	52,000
949A Big Tujunga Dam and Reservoir.....			42,500	42,500
955B Thompson Creek Dam and Reservoir.....			1,500	1,500
<b>Debris Basins and Debris Disposal Areas (106)</b>				
Various Locations.....	146,798.93	261,500		
901Z San Gabriel Reservoir Debris Disposal Area.....			1,500,000	1,500,000
903G Lannan Debris Basin.....			5,100	5,100
905T Englewild Debris Basin.....			750	750
905U Dalton Debris Disposal Area.....			3,000	3,000
912D Emerald Debris Basin.....			4,000	4,000
913A Sawpit Debris Dam.....			450	450
913I Sawpit Debris Disposal Area.....			2,700	2,700
914P Stough Canyon Debris Basin.....			250	250
915B Wilson Canyon Debris Dam and Basin.....			17,150	17,150
915I Schoolhouse Debris Basin.....			900	900
919A Verdugo Wash Debris Dam and Basin.....			1,500	1,500
919F-1 Sparr Debris Disposal Area.....			4,750	4,750
919Y-1 Dunsmuir Debris Disposal Area.....			1,000	1,000
921B Scholl Debris Basin.....			3,300	3,300
924M San Dimas Debris Disposal Area.....			100,000	100,000
927S Maddock Debris Disposal Area.....			13,550	13,550
928B Las Flores Canyon Debris Basin.....			23,150	23,150

LOS ANGELES COUNTY BUDGET—1964-65

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basins and Debris Disposal Areas (106) Continued				
928F Rubio Debris Dam.....			1,410	1,410
928H Gooseberry Debris Basin.....			4,400	4,400
932M Hay Canyon Debris Dam and Basin.....			4,900	4,900
939R Wilbur Avenue Debris Disposal Area.....			2,400	2,400
942C Lincoln Debris Disposal Area.....			1,800	1,800
954E Bailey Debris Dam.....			4,750	4,750
954K Carter Debris Basin.....			1,750	1,750
954L Auburn Debris Basin.....			1,750	1,750
961D Sunset Debris Dam.....			500	500
Spreading Grounds (107)				
Various Locations.....	98,161.40	286,310		
900M Dominguez Gap Spreading Grounds.....			8,500	8,500
901K San Gabriel Coastal Basin Spreading Grounds.....			12,000	12,000
903J Santa Anita Spreading Headworks.....			9,000	9,000
905H Citrus Spreading Grounds.....			12,000	12,000
912F Live Oak Wash Spreading Grounds.....			9,300	9,300
913E Sawpit Wash Spreading Grounds.....			4,700	4,700
925D Walnut Creek Spreading Basin.....			71,000	71,000
927D Rio Hondo Coastal Basin Spreading Grounds.....			24,300	24,300
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development.....			13,800	13,800
927L Santa Fe Reservoir Spreading Grounds.....			800	800
927P Buena Vista Spreading Basin.....			4,000	4,000
927R Peck Road Spreading Basin.....			10,350	10,350
932R Arroyo Seco Spreading Grounds.....			8,500	8,500
933C Eaton Wash Spreading Grounds.....			3,300	3,300
936I San Jose Spreading Grounds.....			8,000	8,000
937I Tujunga Wash—Hansen Spreading Grounds.....			4,000	4,000
937P Lopez Spreading Grounds.....			17,000	17,000
938D Pacoima Spreading Grounds.....			161,650	161,650
938F Branford Spreading Basin.....			8,500	8,500
946B San Antonio Spreading Grounds.....			3,000	3,000
960C Laguna Spreading Basin.....			1,000	1,000
Water Conservation Facilities Other than Spreading Grounds (107A)				
Various Locations.....	836,302.54	1,225,318		
951A Cooperative Geological Mapping Program.....			5,500	5,500
951A Engineering, Planning, Barrier and Replenishment Projects.....			327,000	327,000
966C Perforate and Extend Observation Well 3030F.....			4,000	4,000
966C Key Well Replacement Program.....			5,000	5,000
980A West Coast Basin Barrier Project.....			1,555,613	1,555,613
980A Redondo Beach Station.....			6,000	6,000
980B Alamitos Barrier Project.....			34,000	34,000

LOS ANGELES COUNTY BUDGET—1964-65

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Buildings (109)</b>				
Various Locations.....	40,101.07	134,180		
944 Alcazar Headquarters.....			22,000	22,000
944 Cogswell Dam.....			950	950
944 Dominguez Gap Spreading Grounds.....			2,000	2,000
944 Electrical Equipment Building.....			400	400
944 Limekiln Debris Basin.....			3,500	3,500
944 Lincoln Debris Basin.....			3,500	3,500
944 Puddingstone Dam and Reservoir....			24,000	24,000
944 San Gabriel Dam.....			1,200	1,200
944 Sawpit Debris Dam.....			3,500	3,500
944 Saticoy Yard—District No. 1.....			9,000	9,000
944 Longden Yard—District No. 2.....			9,000	9,000
944 83rd Street Yard—District No. 3.....			9,000	9,000
944 Imperial Yard—District No. 4.....			12,000	12,000
<b>Roads and Trails (111)</b>				
Various Locations.....	31,082.35	72,350		
901H Cogswell Dam and Reservoir.....			5,750	5,750
903B Santa Anita Dam and Reservoir.....			2,600	2,600
905C Big Dalton Dam and Reservoir.....			15,000	15,000
905M Little Dalton Wash Spreading Grounds.....			1,500	1,500
925D Walnut Creek Spreading Basin.....			1,000	1,000
932A Devil's Gate Dam and Reservoir....			500	500
934C May Canyon Debris Disposal Area.....			7,500	7,500
937I Tujunga Wash—Hansen Spreading Grounds.....			1,200	1,200
938C Pacoima Dam.....			1,000	1,000
938D Pacoima Spreading Grounds.....			140,000	140,000
949A Big Tujunga Dam and Reservoir....			12,400	12,400
954K Carter Debris Basin.....			750	750
<b>Yard Facilities (112)</b>				
Various Locations.....	3,400.67	37,400		
952A Alcazar Headquarters.....			17,700	17,700
<b>Communications and Electrical Systems (114)</b>				
Various Locations.....	24,246.21	17,200		
931A Telephone Lines.....			4,800	4,800
931B Telemetering.....			4,000	4,000
931B Rio Hondo Headworks.....			2,000	2,000
931B Alcazar Headquarters.....			25,000	25,000
931C Cogswell Dam.....			17,875	17,875
931C Ivy Street Pump Station.....			750	750
931C San Gabriel Dam.....			500	500
931C Santa Anita Dam.....			600	600

**LOS ANGELES COUNTY BUDGET—1964-65**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Engineering Studies (115)</b>				
951A Engineering Studies.....	25,951.95			
<b>Stream Gaging Facilities (116)</b>				
Various Locations.....	5,001.92	4,300		
901A San Gabriel River.....			1,500	1,500
913C Sawpit Wash.....			600	600
928A Rubio Wash.....			3,500	3,500
931B Telemetry.....			1,300	1,300
936A San Jose Creek.....			3,000	3,000
938A Pacoima Wash.....			700	700
939B Aliso Creek.....			250	250
943A Dominguez Channel.....			1,050	1,050
<b>Total Structures and Improvements.....</b>	<b>\$ 9,265,785.06</b>	<b>\$13,246,837</b>	<b>\$10,863,268</b>	<b>\$10,863,268</b>
<b>Equipment (117).....</b>	<b>\$ 412,326.19</b>	<b>\$ 168,663</b>	<b>\$ 688,540</b>	<b>\$ 430,462</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 15,236,303.02</b>	<b>\$17,340,316</b>	<b>\$26,587,858</b>	<b>\$26,587,858</b>
<b>TOTAL FLOOD CONTROL GENERAL.....</b>	<b>\$ 46,837,088.71</b>	<b>\$50,434,174</b>	<b>\$64,276,060</b>	<b>\$64,276,060</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied.....	\$ 2,582,896.69	\$ 3,006,505	\$ 2,615,807	\$ 2,615,807
Reimbursed projects.....	1,059,760.91	352,300	308,250	308,250
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS.....</b>	<b>\$ 3,642,657.60</b>	<b>\$ 3,358,805</b>	<b>\$ 2,924,057</b>	<b>\$ 2,924,057</b>
<b>TOTAL FLOOD CONTROL GENERAL —NET.....</b>	<b>\$ 43,194,431.11</b>	<b>\$47,075,369</b>	<b>\$61,352,003</b>	<b>\$61,352,003</b>
<b>DRAINAGE IMPROVEMENTS SERVICES AND SUPPLIES</b>				
Anticipated transfer drains.....	\$	\$ 23,000	\$ 23,000	\$ 23,000
Regular drains.....	222,835.62	312,615	300,460	300,460
Engineering Account.....	4,681.59	3,000	54,000	54,000
1952 Storm Drain projects.....	220,749.27	273,440	270,100	270,100
1958 Storm drain projects.....	78,422.41	146,270	224,050	224,050
Operation of pumping plants.....		13,000	13,000	13,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 526,688.89</b>	<b>\$ 771,325</b>	<b>\$ 884,610</b>	<b>\$ 884,610</b>
<b>OTHER CHARGES</b>				
<b>Bond Redemption</b>				
Storm Drain No. 2—San Gabriel.....	\$ 1,500.00	\$ 2,500	\$	\$
<b>Interest on Bonds</b>				
Storm Drain No. 2—San Gabriel.....	162.50	63		
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 1,662.50</b>	<b>\$ 2,563</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1964-65

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FIXED ASSETS</b>				
Land (300A)				
Various locations.....	\$ 2,987.26	\$ 3,000	\$ 44,500	\$ 44,500
Structures and Improvements (300B)				
Various Projects.....	339,411.64	487,525	208,750	208,750
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 342,398.90</b>	<b>\$ 490,525</b>	<b>\$ 253,250</b>	<b>\$ 253,250</b>
<b>TOTAL DRAINAGE IMPROVEMENTS.....</b>	<b>\$ 870,750.29</b>	<b>\$ 1,264,413</b>	<b>\$ 1,137,860</b>	<b>\$ 1,137,860</b>
<b>TOTAL FLOOD CONTROL.....</b>	<b>\$ 44,065,181.40</b>	<b>\$ 48,339,782</b>	<b>\$ 62,489,863</b>	<b>\$ 62,489,863</b>
<b>ZONE I (RE-ESTABLISHED)</b>				
<b>SERVICES AND SUPPLIES (80)</b>				
800A Purchase of water.....	\$ 237,186.90	\$ 291,124	\$ 1,600,000	\$ 1,600,000
800A Engineering Account.....			5,000	5,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 237,186.90</b>	<b>\$ 291,124</b>	<b>\$ 1,605,000</b>	<b>\$ 1,605,000</b>
<b>FIXED ASSETS (551)</b>				
Structures and Improvements				
996A Alamitos Barrier Project.....	\$	\$ 552,593	\$ 415,500	\$ 415,500
996A Engineering Account.....		1,000	20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$ 553,593</b>	<b>\$ 435,500</b>	<b>\$ 435,500</b>
<b>TOTAL ZONE I (RE-ESTABLISHED).....</b>	<b>\$ 237,186.90</b>	<b>\$ 844,717</b>	<b>\$ 2,040,500</b>	<b>\$ 2,040,500</b>
<b>ZONE II (RE-ESTABLISHED)</b>				
<b>FIXED ASSETS (550)</b>				
Structures and Improvements				
Various projects.....	\$ 114,571.10	\$ 1,728,307	\$ 680,000	\$ 680,000
<b>GRAND TOTAL FLOOD CONTROL DISTRICT.....</b>	<b>\$ 44,416,939.40</b>	<b>\$ 50,912,806</b>	<b>\$ 65,210,363</b>	<b>\$ 65,210,363</b>
<b>RECAPITULATION BY FUNDS</b>				
Flood Control—General.....	\$ 21,680,787.86	\$ 25,052,826	\$ 38,853,380	\$ 38,853,380
Flood Control Debt Service—Voted Bonds.....	984,106.25	943,465	902,822	902,822
Flood Control Debt Service—				
Storm Drain No. 1.....	10,251,112.50	10,046,952	9,842,788	9,842,788
Flood Control Debt Service—				
Storm Drain No. 2.....	10,278,424.50	11,032,126	11,753,013	11,753,013
Drainage Improvement District—General.....	869,087.79	1,261,850	1,137,860	1,137,860
Drainage Improvement District—Debt				
Service—Storm Drain No. 2 San Gabriel.....	1,662.50	2,563		
Zone I (Re-established).....	237,186.90	844,717	2,040,500	2,040,500
Zone II (Re-established).....	114,571.10	1,728,307	680,000	680,000
<b>TOTAL.....</b>	<b>\$ 44,416,939.40</b>	<b>\$ 50,912,806</b>	<b>\$ 65,210,363</b>	<b>\$ 65,210,363</b>

\*Indicates Red Figure.

## Storm Drain Maintenance Districts

FUND  
Various

FUNCTION  
Public Protection

ACTIVITY  
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS \$14,850

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DISTRICT NO. 1</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 737.24	\$ 990	\$ 1,160	\$ 1,160
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 185.62	\$ 750	\$ 750	\$ 750
<b>TOTAL DISTRICT NO. 1.....</b>	<b>\$ 922.86</b>	<b>\$ 1,740</b>	<b>\$ 1,910</b>	<b>\$ 1,910</b>
<b>DISTRICT NO. 2</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,635.76	\$ 1,110	\$ 1,420	\$ 1,420
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 565.64	\$ 910	\$ 920	\$ 920
<b>TOTAL DISTRICT NO. 2.....</b>	<b>\$ 2,201.40</b>	<b>\$ 2,020</b>	<b>\$ 2,340</b>	<b>\$ 2,340</b>
<b>DISTRICT NO. 4</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,821.54	\$ 1,805	\$ 1,735	\$ 1,735
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 531.69	\$ 2,100	\$ 1,150	\$ 1,150
<b>TOTAL DISTRICT NO. 4.....</b>	<b>\$ 2,353.23</b>	<b>\$ 3,905</b>	<b>\$ 2,885</b>	<b>\$ 2,885</b>
<b>DISTRICT NO. 5</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 104.07	\$ 545	\$ 515	\$ 515
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 12.90	\$ 250	\$ 240	\$ 240
<b>TOTAL DISTRICT NO. 5.....</b>	<b>\$ 116.97</b>	<b>\$ 795</b>	<b>\$ 755</b>	<b>\$ 755</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**STORM DRAIN MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DISTRICT NO. 6</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 60.74	\$ 370	\$ 660	\$ 660
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 100	\$ 265	\$ 265
<b>TOTAL DISTRICT NO. 6.....</b>	<b>\$ 60.74</b>	<b>\$ 470</b>	<b>\$ 925</b>	<b>\$ 925</b>
<b>DISTRICT NO. 7</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 745	\$ 945	\$ 945
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 790	\$ 1,090	\$ 1,090
<b>TOTAL DISTRICT NO. 7.....</b>	<b>\$</b>	<b>\$ 1,535</b>	<b>\$ 2,035</b>	<b>\$ 2,035</b>
<b>DISTRICT NO. 9</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 625	\$ 945	\$ 945
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 700	\$ 1,230	\$ 1,230
<b>TOTAL DISTRICT NO. 9.....</b>	<b>\$</b>	<b>\$ 1,325</b>	<b>\$ 2,175</b>	<b>\$ 2,175</b>
<b>DISTRICT NO. 10</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 450	\$ 945	\$ 945
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 550	\$ 880	\$ 880
<b>TOTAL DISTRICT NO. 10.....</b>	<b>\$</b>	<b>\$ 1,000</b>	<b>\$ 1,825</b>	<b>\$ 1,825</b>
<b>TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....</b>	<b>\$ 5,655.20</b>	<b>\$ 12,790</b>	<b>\$ 14,850</b>	<b>\$ 14,850</b>

## Garbage Disposal Districts

FUND  
Various

FUNCTION  
Health and Sanitation

ACTIVITY  
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,115,314

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
ATHENS-WOODCREST-OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 86,685.24	\$ 89,573	\$ 94,907	\$ 94,907
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 466,660.30	\$ 473,404	\$ 426,983	\$ 426,983
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,152.60	\$ 7,218	\$ 7,329	\$ 7,329
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 278,703.54	\$ 280,405	\$ 285,951	\$ 285,951
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 38,849.31	\$ 40,240	\$ 43,228	\$ 43,228
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 57,539.09	\$ 58,906	\$ 71,825	\$ 71,825

LOS ANGELES COUNTY BUDGET—1964-65

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 36,670.31	\$ 37,025	\$ 35,849	\$ 35,849
WEST HOLLYWOOD-SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 173,525.36	\$ 182,964	\$ 149,242	\$ 149,242
TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 1,144,785.75	\$ 1,169,735	\$ 1,115,314	\$ 1,115,314

## Sewer Maintenance Districts

FUND  
Various

FUNCTION  
Health and Sanitation

ACTIVITY  
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$1,035,023

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>ALLIED (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 31,765.49	\$ 45,465	\$ 44,077	\$ 44,077
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 7,726.14	\$ 8,071	\$ 10,510	\$ 9,894
<b>TOTAL ALLIED.....</b>	<b>\$ 39,491.63</b>	<b>\$ 53,536</b>	<b>\$ 54,587</b>	<b>\$ 53,971</b>
<b>ANETA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 131.00	\$ 156	\$ 190	\$ 179
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,247.00	\$ 1,298	\$ 1,336	\$ 1,331
<b>TOTAL ANETA.....</b>	<b>\$ 1,378.00</b>	<b>\$ 1,454</b>	<b>\$ 1,526</b>	<b>\$ 1,510</b>
<b>CONSOLIDATED (1, 2, 3, 4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 317,844.32	\$ 402,140	\$ 446,022	\$ 425,766
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 106,399.41	\$ 113,883	\$ 122,541	\$ 115,026
<b>FIXED ASSETS</b>				
Land.....	\$ 37,250.00	\$ 70,000	\$ 44,000	\$ 52,800
Structures and improvements.....	46,119.76	34,845	68,370	57,920
Equipment.....	83,369.76	104,845	112,370	110,720
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 166,739.52</b>	<b>\$ 209,690</b>	<b>\$ 224,740</b>	<b>\$ 221,440</b>
<b>TOTAL CONSOLIDATED.....</b>	<b>\$ 507,613.49</b>	<b>\$ 620,868</b>	<b>\$ 680,933</b>	<b>\$ 651,511</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DIAMOND BAR (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,669.60	\$ 4,881	\$ 4,654	\$ 4,573
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,116.47	\$ 602	\$ 1,828	\$ 1,799
<b>TOTAL DIAMOND BAR.....</b>	<b>\$ 2,786.07</b>	<b>\$ 5,483</b>	<b>\$ 6,482</b>	<b>\$ 6,372</b>
<b>DIAMOND BAR NO. 2 (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 1,700	\$ 4,654	\$ 4,573
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 1,200	\$ 2,530	\$ 2,500
<b>TOTAL DIAMOND BAR NO. 2.....</b>	<b>\$</b>	<b>\$ 2,900</b>	<b>\$ 7,184</b>	<b>\$ 7,073</b>
<b>LECHUZA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 2,674	\$ 4,318	\$ 4,307
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 713	\$ 565	\$ 561
<b>TOTAL LECHUZA.....</b>	<b>\$</b>	<b>\$ 3,387</b>	<b>\$ 4,883</b>	<b>\$ 4,868</b>
<b>MARINA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 3,500	\$ 8,000	\$ 6,877
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 95	\$ 16,671	\$ 16,533
<b>TOTAL MARINA.....</b>	<b>\$</b>	<b>\$ 3,595</b>	<b>\$ 24,671</b>	<b>\$ 23,410</b>
<b>MULWOOD (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 800	\$ 9,644	\$ 9,610
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 300	\$ 4,421	\$ 4,409
<b>TOTAL MULWOOD.....</b>	<b>\$</b>	<b>\$ 1,100</b>	<b>\$ 14,065</b>	<b>\$ 14,019</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>TRANCAS (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 98.65	\$ 5,349	\$ 3,707	\$ 3,686
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 6.51	\$ 986	\$ 716	\$ 705
<b>TOTAL TRANCAS.....</b>	<b>\$ 105.16</b>	<b>\$ 6,335</b>	<b>\$ 4,423</b>	<b>\$ 4,391</b>
<b>TRANCAS NO. 2 (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....		\$ 200	\$ 378	\$ 358
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....		\$ 17	\$ 103	\$ 105
<b>TOTAL TRANCAS NO. 2.....</b>	<b>\$</b>	<b>\$ 217</b>	<b>\$ 481</b>	<b>\$ 463</b>
<b>UNIFIED (1, 5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 128,707.48	\$ 196,167	\$ 209,166	\$ 198,308
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 45,590.75	\$ 54,617	\$ 59,945	\$ 55,891
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 41.57			
<b>TOTAL UNIFIED.....</b>	<b>\$ 174,339.80</b>	<b>\$ 250,784</b>	<b>\$ 269,111</b>	<b>\$ 254,199</b>
<b>WEST HOLLYWOOD-SHERMAN (3)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 8,332.87	\$ 8,558	\$ 10,912	\$ 10,480
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 37,214.96	\$ 2,718	\$ 2,909	\$ 2,755
<b>TOTAL WEST HOLLYWOOD-SHERMAN.....</b>	<b>\$ 45,547.83</b>	<b>\$ 11,276</b>	<b>\$ 13,821</b>	<b>\$ 13,235</b>
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 771,261.98</b>	<b>\$ 960,935</b>	<b>\$ 1,082,167</b>	<b>\$ 1,035,023</b>

# Lighting Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,702,585

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,036.76	\$ 1,597	\$ 1,559	\$ 1,559
Utilities.....	21,996.18	28,113	27,739	27,739
<b>TOTAL ALTADENA.....</b>	<b>\$ 23,032.94</b>	<b>\$ 29,711</b>	<b>\$ 29,298</b>	<b>\$ 29,298</b>
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 147.57	\$ 158	\$ 166	\$ 166
Utilities.....	3,619.16	3,893	3,893	3,893
<b>TOTAL AMERICAN MANOR.....</b>	<b>\$ 3,766.73</b>	<b>\$ 4,051</b>	<b>\$ 4,059</b>	<b>\$ 4,059</b>
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 548.66	\$ 590	\$ 612	\$ 612
Utilities.....	13,412.29	15,835	15,660	15,660
<b>TOTAL ANGELES VISTA.....</b>	<b>\$ 13,960.95</b>	<b>\$ 16,425</b>	<b>\$ 16,272</b>	<b>\$ 16,272</b>
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,412.98	\$ 3,328	\$ 3,306	\$ 3,306
Utilities.....	83,884.78	84,824	79,737	79,737
<b>TOTAL ATHENS.....</b>	<b>\$ 87,297.76</b>	<b>\$ 88,152</b>	<b>\$ 83,043</b>	<b>\$ 83,043</b>
ATHENS—ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities.....	\$ 276.00	\$ 276	\$	\$
ATHENS—ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities.....	\$	\$ 483	\$ 276	\$ 276

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>BALDWIN PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,190.82	\$ 4,604	\$ 4,309	\$ 4,309
Utilities.....	44,354.04	52,896	52,039	52,039
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 46,544.86</b>	<b>\$ 57,500</b>	<b>\$ 56,348</b>	<b>\$ 56,348</b>
<b>BALDWIN PARK—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 483	\$ 483	\$ 483
<b>BELL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 16,869.66	\$ 15,309	\$ 15,211	\$ 15,211
Utilities.....	46,858.76	45,092	44,347	44,347
<b>TOTAL BELL.....</b>	<b>\$ 63,728.42</b>	<b>\$ 60,401</b>	<b>\$ 59,558</b>	<b>\$ 59,558</b>
<b>BELL GARDENS (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,708.38	\$ 1,830	\$ 1,935	\$ 1,935
Utilities.....	40,221.24	46,649	47,656	47,656
<b>TOTAL BELL GARDENS.....</b>	<b>\$ 41,929.62</b>	<b>\$ 48,479</b>	<b>\$ 49,591</b>	<b>\$ 49,591</b>
<b>BELVEDERE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 11,484.38	\$ 13,825	\$ 14,222	\$ 14,222
Utilities.....	42,052.14	45,071	43,778	43,778
<b>TOTAL BELVEDERE.....</b>	<b>\$ 53,536.52</b>	<b>\$ 58,896</b>	<b>\$ 58,000</b>	<b>\$ 58,000</b>
<b>BERENDO (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 56.76	\$ 64	\$ 66	\$ 66
Utilities.....	3,384.00	1,402	1,358	1,358
<b>TOTAL BERENDO.....</b>	<b>\$ 3,440.76</b>	<b>\$ 1,466</b>	<b>\$ 1,424</b>	<b>\$ 1,424</b>
<b>BROADLAND (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 448.38	\$ 472	\$ 496	\$ 496
Utilities.....	8,596.25	10,455	10,517	10,517
<b>TOTAL BROADLAND.....</b>	<b>\$ 9,044.63</b>	<b>\$ 10,927</b>	<b>\$ 11,013</b>	<b>\$ 11,013</b>
<b>CALIFORNIA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 459.73	\$ 496	\$ 511	\$ 511
Utilities.....	9,349.46	11,104	10,885	10,885
<b>TOTAL CALIFORNIA.....</b>	<b>\$ 9,809.19</b>	<b>\$ 11,600</b>	<b>\$ 11,396</b>	<b>\$ 11,396</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>CALIFORNIA—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,725.00	\$	\$	\$
<b>CALIFORNIA—ZONE 2 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$ 414	\$	\$
<b>CITY TERRACE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 6,104.93	\$ 8,147	\$ 8,431	\$ 8,431
Utilities.....	25,066.77	26,909	26,713	26,713
<b>TOTAL CITY TERRACE.....</b>	<b>\$ 31,171.70</b>	<b>\$ 35,056</b>	<b>\$ 35,144</b>	<b>\$ 35,144</b>
<b>COLIMA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 192.97	\$ 196	\$ 202	\$ 202
Utilities.....	4,244.40	4,465	4,547	4,547
<b>TOTAL COLIMA.....</b>	<b>\$ 4,437.37</b>	<b>\$ 4,661</b>	<b>\$ 4,749</b>	<b>\$ 4,749</b>
<b>CRENSHAW (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,595.69	\$ 4,062	\$ 4,184	\$ 4,184
Utilities.....	66,571.87	72,486	73,934	73,934
<b>TOTAL CRENSHAW.....</b>	<b>\$ 69,167.56</b>	<b>\$ 76,548</b>	<b>\$ 78,118</b>	<b>\$ 78,118</b>
<b>DENLEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 111.62	\$ 120	\$ 126	\$ 126
Utilities.....	2,278.12	2,751	2,751	2,751
<b>TOTAL DENLEY.....</b>	<b>\$ 2,389.74</b>	<b>\$ 2,871</b>	<b>\$ 2,877</b>	<b>\$ 2,877</b>
<b>DENLEY—ZONE 1 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,863.00	\$ 1,863	\$	\$
<b>DITTMAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 66.21	\$ 72	\$ 74	\$ 74
Utilities.....	1,498.20	1,639	1,595	1,595
<b>TOTAL DITTMAR.....</b>	<b>\$ 1,564.41</b>	<b>\$ 1,711</b>	<b>\$ 1,669</b>	<b>\$ 1,669</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DOLORES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 514.60	\$ 748	\$ 924	\$ 924
Utilities.....	11,049.74	17,369	20,283	20,283
<b>TOTAL DOLORES.....</b>	<b>\$ 11,564.34</b>	<b>\$ 18,117</b>	<b>\$ 21,207</b>	<b>\$ 21,207</b>
<b>DOLORES—ZONE 9 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 828.00	\$	\$	\$
<b>DOLORES—ZONE 10 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 759.00	\$ 759	\$	\$
<b>DOLORES—ZONE 11 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 552.00	\$	\$	\$
<b>DOLORES—ZONE 12 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 759.00	\$	\$	\$
<b>DOLORES—ZONE 14 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,449.00	\$ 1,449	\$	\$
<b>DOLORES—ZONE 15 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 138.00	\$ 138	\$	\$
<b>DOLORES—ZONE 16 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$ 414	\$	\$
<b>DOLORES—ZONE 18 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,035	\$ 966	\$ 966
<b>DOLORES—ZONE 19 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 966	\$ 966	\$ 966
<b>DOLORES—ZONE 20 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 345	\$ 345	\$ 345

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>DOLORES—ZONE 22 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 414	\$ 414	\$ 414
<b>DOLORES—ZONE 23 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,656	\$ 1,587	\$ 1,587
<b>DOLORES—ZONE 24 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 2,001	\$ 2,001	\$ 2,001
<b>DOLORES—ZONE 25 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 222	\$ 222
<b>DOLORES—ZONE 26 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 444	\$ 444
<b>DOLORES—ZONE 27 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 444	\$ 444
<b>DOLORES—ZONE 29 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 962	\$ 962
<b>DOLORES—ZONE 30 (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,850	\$ 1,850
<b>ESTHER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 70.00	\$ 78	\$ 80	\$ 80
Utilities.....	4,052.40	1,864	1,820	1,820
<b>TOTAL ESTHER.....</b>	<b>\$ 4,122.40</b>	<b>\$ 1,942</b>	<b>\$ 1,900</b>	<b>\$ 1,900</b>
<b>FLYNN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 64.33	\$ 68	\$ 66	\$ 66
Utilities.....	1,245.52	1,612	1,420	1,420
<b>TOTAL FLYNN.....</b>	<b>\$ 1,309.85</b>	<b>\$ 1,680</b>	<b>\$ 1,486</b>	<b>\$ 1,486</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>FOSTER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 681.08	\$ 720	\$ 756	\$ 756
Utilities.....	16,340.40	16,473	16,473	16,473
<b>TOTAL FOSTER.....</b>	<b>\$ 17,021.48</b>	<b>\$ 17,193</b>	<b>\$ 17,229</b>	<b>\$ 17,229</b>
<b>FOXDALE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 213.79	\$ 270	\$ 414	\$ 414
Utilities.....	4,620.04	6,316	9,019	9,019
<b>TOTAL FOXDALE.....</b>	<b>\$ 4,833.83</b>	<b>\$ 6,586</b>	<b>\$ 9,433</b>	<b>\$ 9,433</b>
<b>FOXDALE—ZONE 4 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,035.00	\$	\$	\$
<b>FOXDALE—ZONE 6 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 2,484.00	\$ 2,484	\$	\$
<b>FOXDALE—ZONE 8 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 897	\$ 897	\$ 897
<b>FOXDALE—ZONE 9 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 3,626	\$ 3,626
<b>GARO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,059.46	\$ 1,276	\$ 1,659	\$ 1,659
Utilities.....	21,961.31	28,625	35,394	35,394
<b>TOTAL GARO.....</b>	<b>\$ 23,020.77</b>	<b>\$ 29,901</b>	<b>\$ 37,053</b>	<b>\$ 37,053</b>
<b>GARO—ZONE 3 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 3,657.00	\$	\$	\$
<b>GARO—ZONE 4 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 3,450	\$ 3,450	\$ 3,450

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>GARO—ZONE 9 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,242.00	\$	\$	\$
<b>GARO—ZONE 12 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,173.00	\$ 1,173	\$	\$
<b>GARO—ZONE 13 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 4,071.00	\$ 4,071	\$	\$
<b>GARO—ZONE 14 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 3,726.00	\$ 3,726	\$	\$
<b>GARO—ZONE 15 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 4,899.00	\$ 4,899	\$	\$
<b>GARO—ZONE 18 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 828.00	\$ 828	\$	\$
<b>GARO—ZONE 19 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 2,812	\$ 2,812
<b>GARO—ZONE 22 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 2,960	\$ 2,960
<b>GARO—ZONE 23 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,924	\$ 1,924
<b>GARO—ZONE 25 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 592	\$ 592
<b>GARO—ZONE 26 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,628	\$ 1,628

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>GARVEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,683.80	\$ 1,790	\$ 1,882	\$ 1,882
Utilities.....	43,758.92	44,758	44,596	44,596
<b>TOTAL GARVEY.....</b>	<b>\$ 45,442.72</b>	<b>\$ 46,548</b>	<b>\$ 46,478</b>	<b>\$ 46,478</b>
<b>GREENHEDGE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 94.60	\$ 102	\$ 105	\$ 105
Utilities.....	2,146.20	2,234	2,190	2,190
<b>TOTAL GREENHEDGE.....</b>	<b>\$ 2,240.80</b>	<b>\$ 2,336</b>	<b>\$ 2,295</b>	<b>\$ 2,295</b>
<b>GREENLEAF (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 238.37	\$ 738	\$ 749	\$ 749
Utilities.....	5,456.49	5,654	5,584	5,584
<b>TOTAL GREENLEAF.....</b>	<b>\$ 5,694.86</b>	<b>\$ 6,392</b>	<b>\$ 6,333</b>	<b>\$ 6,333</b>
<b>GREER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....		\$	\$ 45	\$ 45
Utilities.....			2,208	2,208
<b>TOTAL GREER.....</b>		\$	<b>\$ 2,253</b>	<b>\$ 2,253</b>
<b>HASKINS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 75.68	\$ 80	\$ 82	\$ 82
Utilities.....	1,680.37	1,797	1,740	1,740
<b>TOTAL HASKINS.....</b>	<b>\$ 1,756.05</b>	<b>\$ 1,877</b>	<b>\$ 1,822</b>	<b>\$ 1,822</b>
<b>IMPERIAL CREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 34.05	\$ 36	\$ 36	\$ 36
Utilities.....	736.80	826	782	782
<b>TOTAL IMPERIAL CREST.....</b>	<b>\$ 770.85</b>	<b>\$ 862</b>	<b>\$ 818</b>	<b>\$ 818</b>
<b>INDUSTRIAL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 302.70	\$ 328	\$ 339	\$ 339
Utilities.....	7,766.18	8,494	8,090	8,090
<b>TOTAL INDUSTRIAL.....</b>	<b>\$ 8,068.88</b>	<b>\$ 8,822</b>	<b>\$ 8,429</b>	<b>\$ 8,429</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 90.81	\$ 96	\$ 103	\$ 103
Utilities.....	1,506.00	1,775	1,764	1,764
<b>TOTAL KAGEL CANYON.....</b>	<b>\$ 1,596.81</b>	<b>\$ 1,871</b>	<b>\$ 1,867</b>	<b>\$ 1,867</b>
<b>KERN (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 16,770.90	\$ 25,849	\$ 25,713	\$ 25,713
Utilities.....	84,021.18	85,332	83,768	83,768
<b>TOTAL KERN.....</b>	<b>\$ 100,792.08</b>	<b>\$ 111,181</b>	<b>\$ 109,481</b>	<b>\$ 109,481</b>
<b>KERN—ZONE 1 (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 276.00	\$	\$	\$
<b>LA CANADA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 555.36	\$ 2,039	\$ 2,170	\$ 2,170
Utilities.....	8,458.59	8,212	8,570	8,570
<b>TOTAL LA CANADA.....</b>	<b>\$ 9,013.95</b>	<b>\$ 10,251</b>	<b>\$ 10,740</b>	<b>\$ 10,740</b>
<b>LA CRESCENTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 113.51	\$ 162	\$ 156	\$ 156
Utilities.....	2,844.39	4,768	4,523	4,523
<b>TOTAL LA CRESCENTA.....</b>	<b>\$ 2,957.90</b>	<b>\$ 4,930</b>	<b>\$ 4,679</b>	<b>\$ 4,679</b>
<b>LAKE MARIE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,347.03	\$ 1,500	\$ 1,569	\$ 1,569
Utilities.....	32,639.20	35,303	34,914	34,914
<b>TOTAL LAKE MARIE.....</b>	<b>\$ 33,986.23</b>	<b>\$ 36,803</b>	<b>\$ 36,483</b>	<b>\$ 36,483</b>
<b>LAKE MARIE—ZONE 5 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,725.00	\$ 1,725	\$	\$
<b>LAKE MARIE—ZONE 6 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,932	\$ 1,932	\$ 1,932

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>LAKESWOOD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 37.84	\$ 40	\$ 40	\$ 40
Utilities.....	788.40	876	833	833
<b>TOTAL LAKESWOOD.....</b>	<b>\$ 826.24</b>	<b>\$ 916</b>	<b>\$ 873</b>	<b>\$ 873</b>
<b>LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,527.58	\$ 3,006	\$ 3,495	\$ 3,495
Utilities.....	58,048.54	69,152	82,949	82,949
<b>TOTAL LANCASTER.....</b>	<b>\$ 60,576.12</b>	<b>\$ 72,158</b>	<b>\$ 86,444</b>	<b>\$ 86,444</b>
<b>LANCASTER—ZONE 13 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 1,311.00	\$	\$	\$
<b>LANCASTER—ZONE 17 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 966.00	\$	\$	\$
<b>LANCASTER—ZONE 20 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 966.00	\$ 966	\$	\$
<b>LANCASTER—ZONE 22 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,104	\$ 1,104	\$ 1,104
<b>LANCASTER—ZONE 23 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 414.00	\$ 414	\$	\$
<b>LANCASTER—ZONE 24 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,406	\$ 1,406
<b>LANCASTER—ZONE 25 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,587	\$ 1,518	\$ 1,518
<b>LANCASTER—ZONE 26 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 3,105	\$ 2,967	\$ 2,967

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>LANCASTER—ZONE 27 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$ 1,449	\$ 1,449	\$ 1,449
<b>LANCASTER—ZONE 32 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,406	\$ 1,406
<b>LANCASTER—ZONE 33 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,258	\$ 1,258
<b>LANCASTER—ZONE 35 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,332	\$ 1,332
<b>LANCASTER—ZONE 36 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,184	\$ 1,184
<b>LANCASTER HEIGHTS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 30.27	\$ 32	\$ 32	\$ 32
Utilities.....	613.20	701	657	657
<b>TOTAL LANCASTER HEIGHTS.....</b>	<b>\$ 643.47</b>	<b>\$ 733</b>	<b>\$ 689</b>	<b>\$ 689</b>
<b>LAWNDALE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,164.33	\$ 2,526	\$ 2,793	\$ 2,793
Utilities.....	53,131.28	67,656	73,356	73,356
<b>TOTAL LAWNDALE.....</b>	<b>\$ 55,295.61</b>	<b>\$ 70,182</b>	<b>\$ 76,149</b>	<b>\$ 76,149</b>
<b>LAYTON VISTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 140.01	\$ 612	\$ 623	\$ 623
Utilities.....	3,510.85	3,728	3,678	3,678
<b>TOTAL LAYTON VISTA.....</b>	<b>\$ 3,650.86</b>	<b>\$ 4,340</b>	<b>\$ 4,301</b>	<b>\$ 4,301</b>
<b>LOMITA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 728.37	\$ 814	\$ 847	\$ 847
Utilities.....	22,249.93	24,142	23,905	23,905
<b>TOTAL LOMITA.....</b>	<b>\$ 22,978.30</b>	<b>\$ 24,956</b>	<b>\$ 24,752</b>	<b>\$ 24,752</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>LONGDEN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 11,040.88	\$ 12,802	\$ 12,876	\$ 12,876
Utilities.....	67,122.62	67,250	68,762	68,762
<b>TOTAL LONGDEN.....</b>	<b>\$ 78,163.50</b>	<b>\$ 80,052</b>	<b>\$ 81,638</b>	<b>\$ 81,638</b>
<b>LONGDEN—ZONE 2 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,258	\$ 1,258
<b>LONGDEN—ZONE 3 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 444	\$ 444
<b>LOS NIETOS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 204.32	\$ 216	\$ 217	\$ 217
Utilities.....	4,674.00	5,158	5,321	5,321
<b>TOTAL LOS NIETOS.....</b>	<b>\$ 4,878.32</b>	<b>\$ 5,374</b>	<b>\$ 5,538</b>	<b>\$ 5,538</b>
<b>LUCILE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 54.86	\$ 56	\$ 59	\$ 59
Utilities.....	1,427.40	1,472	1,472	1,472
<b>TOTAL LUCILE.....</b>	<b>\$ 1,482.26</b>	<b>\$ 1,528</b>	<b>\$ 1,531</b>	<b>\$ 1,531</b>
<b>MANHATTAN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 64.33	\$ 548	\$ 455	\$ 455
Utilities.....	1,128.83	2,025	2,003	2,003
<b>TOTAL MANHATTAN.....</b>	<b>\$ 1,193.16</b>	<b>\$ 2,573</b>	<b>\$ 2,458</b>	<b>\$ 2,458</b>
<b>MAXSON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 62.44	\$ 66	\$ 11	\$ 11
Utilities.....	2,488.20	1,498	219	219
<b>TOTAL MAXSON.....</b>	<b>\$ 2,550.64</b>	<b>\$ 1,564</b>	<b>\$ 230</b>	<b>\$ 230</b>
<b>MAYFAIR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 24.60	\$	\$	\$
Utilities.....	569.40			
<b>TOTAL MAYFAIR.....</b>	<b>\$ 594.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>MIDCREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 416.22	\$ 444	\$ 462	\$ 462
Utilities.....	9,748.90	10,015	9,927	9,927
<b>TOTAL MIDCREST.....</b>	<b>\$ 10,165.12</b>	<b>\$ 10,459</b>	<b>\$ 10,389</b>	<b>\$ 10,389</b>
<b>MINES (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 862.71	\$ 924	\$ 960	\$ 960
Utilities.....	20,203.74	21,301	21,281	21,281
<b>TOTAL MINES.....</b>	<b>\$ 21,066.45</b>	<b>\$ 22,225</b>	<b>\$ 22,241</b>	<b>\$ 22,241</b>
<b>MONTROSE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 486.22	\$ 514	\$ 515	\$ 515
Utilities.....	8,486.11	11,876	11,093	11,093
<b>TOTAL MONTROSE.....</b>	<b>\$ 8,972.33</b>	<b>\$ 12,390</b>	<b>\$ 11,608</b>	<b>\$ 11,608</b>
<b>NESTOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 128.64	\$ 136	\$ 143	\$ 143
Utilities.....	2,951.11	3,102	3,102	3,102
<b>TOTAL NESTOR.....</b>	<b>\$ 3,079.75</b>	<b>\$ 3,238</b>	<b>\$ 3,245</b>	<b>\$ 3,245</b>
<b>NEWGATE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 213.79	\$ 226	\$ 238	\$ 238
Utilities.....	4,861.80	4,950	4,950	4,950
<b>TOTAL NEWGATE.....</b>	<b>\$ 5,075.59</b>	<b>\$ 5,176</b>	<b>\$ 5,188</b>	<b>\$ 5,188</b>
<b>NEWHALL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 650.81	\$ 716	\$ 746	\$ 746
Utilities.....	17,143.43	18,729	19,001	19,001
<b>TOTAL NEWHALL.....</b>	<b>\$ 17,794.24</b>	<b>\$ 19,445</b>	<b>\$ 19,747</b>	<b>\$ 19,747</b>
<b>PALMDALE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 885.40	\$ 940	\$ 962	\$ 962
Utilities.....	20,769.76	25,593	24,810	24,810
<b>TOTAL PALMDALE.....</b>	<b>\$ 21,655.16</b>	<b>\$ 26,533</b>	<b>\$ 25,772</b>	<b>\$ 25,772</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>PALMDALE—ZONE 6 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 592	\$ 592
<b>PIEDMONT (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 563.79	\$ 606	\$ 681	\$ 681
Utilities.....	13,452.41	14,691	15,397	15,397
<b>TOTAL PIEDMONT.....</b>	<b>\$ 14,016.20</b>	<b>\$ 15,297</b>	<b>\$ 16,078</b>	<b>\$ 16,078</b>
<b>PIEDMONT—ZONE 2 (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$	\$	\$ 1,332	\$ 1,332
<b>POPPY FIELDS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 5,060.67	\$ 8,173	\$ 8,089	\$ 8,089
Utilities.....	5,209.73	3,624	3,754	3,754
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 10,270.40</b>	<b>\$ 11,797</b>	<b>\$ 11,843</b>	<b>\$ 11,843</b>
<b>POTRERO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 304.60	\$ 100	\$ 82	\$ 82
Utilities.....	2,242.20	2,244	1,893	1,893
<b>TOTAL POTRERO.....</b>	<b>\$ 2,546.80</b>	<b>\$ 2,344</b>	<b>\$ 1,975</b>	<b>\$ 1,975</b>
<b>REDONDO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 45.41	\$ 48	\$ 49	\$ 49
Utilities.....	963.60	1,052	1,008	1,008
<b>TOTAL REDONDO.....</b>	<b>\$ 1,009.01</b>	<b>\$ 1,100</b>	<b>\$ 1,057</b>	<b>\$ 1,057</b>
<b>RIVERSIDE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 30.27	\$ 34	\$ 36	\$ 36
Utilities.....	700.60	763	763	763
<b>TOTAL RIVERSIDE.....</b>	<b>\$ 730.87</b>	<b>\$ 797</b>	<b>\$ 799</b>	<b>\$ 799</b>
<b>ROSEMEAD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 185.41	\$ 142	\$ 145	\$ 145
Utilities.....	3,198.60	3,480	3,332	3,332
<b>TOTAL ROSEMEAD.....</b>	<b>\$ 3,384.01</b>	<b>\$ 3,622</b>	<b>\$ 3,477</b>	<b>\$ 3,477</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>SAN DIMAS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 18.92	\$ 20	\$ 21	\$ 21
Utilities.....	394.20	438	438	438
<b>TOTAL SAN DIMAS.....</b>	<b>\$ 413.12</b>	<b>\$ 458</b>	<b>\$ 459</b>	<b>\$ 459</b>
<b>SATIVA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 259.19	\$ 274	\$ 288	\$ 288
Utilities.....	6,208.52	6,427	6,427	6,427
<b>TOTAL SATIVA.....</b>	<b>\$ 6,467.71</b>	<b>\$ 6,701</b>	<b>\$ 6,715</b>	<b>\$ 6,715</b>
<b>SEPULVEDA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 240.26	\$ 256	\$ 267	\$ 267
Utilities.....	5,876.10	6,311	6,268	6,268
<b>TOTAL SEPULVEDA.....</b>	<b>\$ 6,116.36</b>	<b>\$ 6,567</b>	<b>\$ 6,535</b>	<b>\$ 6,535</b>
<b>SLACK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 143.78	\$ 190	\$ 192	\$ 192
Utilities.....	3,241.20	4,198	4,014	4,014
<b>TOTAL SLACK.....</b>	<b>\$ 3,384.98</b>	<b>\$ 4,388</b>	<b>\$ 4,206</b>	<b>\$ 4,206</b>
<b>SLACK—ZONE 2 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....		\$ 1,035	\$ 1,035	\$ 1,035
<b>STEPHENSON-LAGUNA (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 54,865.28	\$ 87,115	\$ 100,412	\$ 100,412
Utilities.....	138,441.06	129,775	130,024	130,024
<b>TOTAL STEPHENSON-LAGUNA.....</b>	<b>\$ 193,306.34</b>	<b>\$ 216,890</b>	<b>\$ 230,436</b>	<b>\$ 230,436</b>
<b>SUNNYBROOK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 278.11	\$ 298	\$ 311	\$ 311
Utilities.....	6,319.78	6,738	6,676	6,676
<b>TOTAL SUNNYBROOK.....</b>	<b>\$ 6,597.89</b>	<b>\$ 7,036</b>	<b>\$ 6,987</b>	<b>\$ 6,987</b>
<b>SUNNYBROOK—ZONE 2 (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities.....	\$ 2,484.00	\$ 2,484	\$	\$

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>TRUMBALL (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 37.84	\$ 40	\$ 42	\$ 42
Utilities.....	832.20	876	876	876
<b>TOTAL TRUMBALL.....</b>	<b>\$ 870.04</b>	<b>\$ 916</b>	<b>\$ 918</b>	<b>\$ 918</b>
<b>VAL VERDE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 138.12	\$ 142	\$ 150	\$ 150
Utilities.....	2,460.10	2,603	2,603	2,603
<b>TOTAL VAL VERDE.....</b>	<b>\$ 2,598.22</b>	<b>\$ 2,745</b>	<b>\$ 2,753</b>	<b>\$ 2,753</b>
<b>WALNUT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 49.18	\$ 52	\$ 55	\$ 55
Utilities.....	1,234.80	1,323	1,323	1,323
<b>TOTAL WALNUT.....</b>	<b>\$ 1,283.98</b>	<b>\$ 1,375</b>	<b>\$ 1,378</b>	<b>\$ 1,378</b>
<b>WEST HOLLYWOOD (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 50,557.30	\$ 79,471	\$ 78,713	\$ 78,713
Utilities.....	52,274.78	37,491	34,711	34,711
<b>TOTAL WEST HOLLYWOOD.....</b>	<b>\$ 102,832.08</b>	<b>\$ 116,962</b>	<b>\$ 113,424</b>	<b>\$ 113,424</b>
<b>WEST KNOLL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 3,178.80	\$ 4,671	\$ 4,684	\$ 4,684
Utilities.....	9,425.82	16,460	16,513	16,513
<b>TOTAL WEST KNOLL.....</b>	<b>\$ 12,604.62</b>	<b>\$ 21,131</b>	<b>\$ 21,197</b>	<b>\$ 21,197</b>
<b>WEST WHITTIER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 73.78	\$ 80	\$ 80	\$ 80
Utilities.....	1,556.78	2,166	2,026	2,026
<b>TOTAL WEST WHITTIER.....</b>	<b>\$ 1,630.56</b>	<b>\$ 2,246</b>	<b>\$ 2,106</b>	<b>\$ 2,106</b>
<b>WILLOWBROOK (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 533.52	\$ 1,020	\$ 1,022	\$ 1,022
Utilities.....	13,664.00	14,826	14,816	14,816
<b>TOTAL WILLOWBROOK.....</b>	<b>\$ 14,197.52</b>	<b>\$ 15,846</b>	<b>\$ 15,838</b>	<b>\$ 15,838</b>
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 1,484,352.79</b>	<b>\$ 1,667,832</b>	<b>\$ 1,702,585</b>	<b>\$ 1,702,585</b>

## Lighting Maintenance Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,235,405

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 411—MONTROSE AVENUE (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 597.75	\$ 1,455	\$ 1,409	\$ 1,409
Utilities.....	1,132.19	772	773	773
<b>TOTAL No. 411.....</b>	<b>\$ 1,729.94</b>	<b>\$ 2,227</b>	<b>\$ 2,182</b>	<b>\$ 2,182</b>
<b>No. 540—ROSE VILLA STREET (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 7,651.75	\$ 14,968	\$ 14,814	\$ 14,814
Utilities.....	15,609.93	11,388	11,126	11,126
<b>TOTAL No. 540.....</b>	<b>\$ 23,261.68</b>	<b>\$ 26,356</b>	<b>\$ 25,940</b>	<b>\$ 25,940</b>
<b>No. 588—ALLEN AVENUE (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 6,535.42	\$ 13,346	\$ 13,643	\$ 13,643
Utilities.....	10,426.85	7,292	7,445	7,445
<b>TOTAL No. 588.....</b>	<b>\$ 16,962.27</b>	<b>\$ 20,638</b>	<b>\$ 21,088</b>	<b>\$ 21,088</b>
<b>No. 669—CENTRAL AVENUE (2)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,066.27	\$ 2,815	\$ 2,819	\$ 2,819
Utilities.....	2,882.58	2,245	2,296	2,296
<b>TOTAL No. 669.....</b>	<b>\$ 3,948.85</b>	<b>\$ 5,060</b>	<b>\$ 5,115</b>	<b>\$ 5,115</b>
<b>No. 691—PEACH STREET AND OAKS AVENUE (4)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 459.63	\$ 1,096	\$ 1,098	\$ 1,098
Utilities.....	329.71	214	214	214
<b>TOTAL No. 691.....</b>	<b>\$ 789.34</b>	<b>\$ 1,310</b>	<b>\$ 1,312</b>	<b>\$ 1,312</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 760—FAIRFAX AVENUE (3)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 34.05	\$ 793	\$ 1,296	\$ 1,296
Utilities.....	918.99	869	916	916
<b>TOTAL No. 760.....</b>	<b>\$ 953.04</b>	<b>\$ 1,662</b>	<b>\$ 2,212</b>	<b>\$ 2,212</b>
<b>No. 825—WHITTIER BOULEVARD (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 627.40	\$ 1,381	\$ 1,380	\$ 1,380
Utilities.....	528.73	358	416	416
<b>TOTAL No. 825.....</b>	<b>\$ 1,156.13</b>	<b>\$ 1,739</b>	<b>\$ 1,796</b>	<b>\$ 1,796</b>
<b>No. 865—SEE DRIVE (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 3,549.86	\$ 4,740	\$ 4,750	\$ 4,750
Utilities.....	3,167.57	2,458	2,538	2,538
<b>TOTAL No. 865.....</b>	<b>\$ 6,717.43</b>	<b>\$ 7,198</b>	<b>\$ 7,288</b>	<b>\$ 7,288</b>
<b>No. 941—NINTH STREET (3)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,815.58	\$ 31,404	\$ 32,179	\$ 32,179
Utilities.....	27,526.98	24,046	22,175	22,175
<b>TOTAL No. 941.....</b>	<b>\$ 47,342.56</b>	<b>\$ 55,450</b>	<b>\$ 54,354</b>	<b>\$ 54,354</b>
<b>NO. 1007—VIEW PARK (2)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 19,447.49	\$ 32,865	\$ 33,017	\$ 33,017
Utilities.....	22,808.03	16,235	16,430	16,430
<b>TOTAL No. 1007.....</b>	<b>\$ 42,255.52</b>	<b>\$ 49,100</b>	<b>\$ 49,447</b>	<b>\$ 49,447</b>
<b>No. 1395—SOUTH ARCADIA PARK (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 200.54	\$ 232	\$ 252	\$ 252
Utilities.....	4,531.00	5,154	5,356	5,356
<b>TOTAL No. 1395.....</b>	<b>\$ 4,731.54</b>	<b>\$ 5,386</b>	<b>\$ 5,608</b>	<b>\$ 5,608</b>
<b>No. 1396—VERMONT GARDENS</b>				
No. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73.78	\$ 78	\$ 80	\$ 80
Utilities.....	2,042.40	2,131	2,088	2,088
<b>TOTAL No. 1396.....</b>	<b>\$ 2,116.18</b>	<b>\$ 2,209</b>	<b>\$ 2,168</b>	<b>\$ 2,168</b>
<b>No. 1400—PARAMOUNT MANOR (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 927.04	\$ 992	\$ 1,040	\$ 1,040
Utilities.....	21,021.28	22,188	22,159	22,159
<b>TOTAL No. 1400.....</b>	<b>\$ 21,948.32</b>	<b>\$ 23,180</b>	<b>\$ 23,199</b>	<b>\$ 23,199</b>

LOS ANGELES COUNTY BUDGET—1964-65

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
No. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,252.99	\$ 4,538	\$ 4,858	\$ 4,858
Utilities.....	96,926.77	106,592	109,222	109,222
<b>TOTAL No. 1456.....</b>	<b>\$ 101,179.76</b>	<b>\$ 111,130</b>	<b>\$ 114,080</b>	<b>\$ 114,080</b>
No. 1472—LAUREL-LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 35.95	\$ 38	\$ 40	\$ 40
Utilities.....	806.40	851	851	851
<b>TOTAL No. 1472.....</b>	<b>\$ 842.35</b>	<b>\$ 889</b>	<b>\$ 891</b>	<b>\$ 891</b>
No. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22.70	\$ 178	\$ 173	\$ 173
Utilities.....	481.80	4,144	3,953	3,953
<b>TOTAL No. 1517.....</b>	<b>\$ 504.50</b>	<b>\$ 4,322</b>	<b>\$ 4,126</b>	<b>\$ 4,126</b>
No. 1522—GRAMERCY 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 22.70	\$	\$	\$
Utilities.....	481.80			
<b>TOTAL No. 1522.....</b>	<b>\$ 504.50</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
No. 1559—VAN NESS (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 70.00	\$	\$	\$
Utilities.....	1,673.13			
<b>TOTAL No. 1559.....</b>	<b>\$ 1,743.13</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
No. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 147.57	\$ 156	\$ 164	\$ 164
Utilities.....	3,328.80	3,417	3,417	3,417
<b>TOTAL No. 1560.....</b>	<b>\$ 3,476.37</b>	<b>\$ 3,573</b>	<b>\$ 3,581</b>	<b>\$ 3,581</b>
No. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,668.80	\$ 4,706	\$ 5,227	\$ 5,227
Utilities.....	6,693.96	4,846	4,846	4,846
<b>TOTAL No. 1565.....</b>	<b>\$ 8,362.76</b>	<b>\$ 9,552</b>	<b>\$ 10,073</b>	<b>\$ 10,073</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
No. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 52.97	\$ 857	\$ 859	\$ 859
Utilities.....	854.12	499	499	499
<b>TOTAL No. 1575.....</b>	<b>\$ 907.09</b>	<b>\$ 1,356</b>	<b>\$ 1,358</b>	<b>\$ 1,358</b>
No. 1600—LOCHLEVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 45.41	\$ 48	\$ 51	\$ 51
Utilities.....	1,007.40	1,052	1,052	1,052
<b>TOTAL No. 1600.....</b>	<b>\$ 1,052.81</b>	<b>\$ 1,100</b>	<b>\$ 1,103</b>	<b>\$ 1,103</b>
No. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 363.25	\$ 370	\$ 334	\$ 334
Utilities.....	7,784.40	8,320	7,121	7,121
<b>TOTAL No. 1608.....</b>	<b>\$ 8,147.65</b>	<b>\$ 8,690</b>	<b>\$ 7,455</b>	<b>\$ 7,455</b>
No. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 546.75	\$ 584	\$ 660	\$ 660
Utilities.....	13,257.88	13,152	14,219	14,219
<b>TOTAL No. 1613.....</b>	<b>\$ 13,804.63</b>	<b>\$ 13,736</b>	<b>\$ 14,879</b>	<b>\$ 14,879</b>
No. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 78,925	\$ 72,434	\$ 72,434
Utilities.....		119,067	118,583	118,583
<b>TOTAL No. 1615.....</b>	<b>\$</b>	<b>\$ 197,992</b>	<b>\$ 191,017</b>	<b>\$ 191,017</b>
No. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 340.54	\$ 400	\$ 410	\$ 410
Utilities.....	6,657.77	8,878	8,659	8,659
<b>TOTAL No. 1616.....</b>	<b>\$ 6,998.31</b>	<b>\$ 9,278</b>	<b>\$ 9,069</b>	<b>\$ 9,069</b>
No. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 20.82	\$ 22	\$ 24	\$ 24
Utilities.....	438.00	482	482	482
<b>TOTAL No. 1620.....</b>	<b>\$ 458.82</b>	<b>\$ 504</b>	<b>\$ 506</b>	<b>\$ 506</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 1625—MEHDEN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 115.41	\$ 124	\$ 129	\$ 129
Utilities.....	2,689.20	2,777	2,734	2,734
<b>TOTAL No. 1625.....</b>	<b>\$ 2,804.61</b>	<b>\$ 2,901</b>	<b>\$ 2,863</b>	<b>\$ 2,863</b>
<b>No. 1633—LAKE HUGHES (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 60.55	\$ 64	\$ 76	\$ 76
Utilities.....	1,648.80	1,756	1,967	1,967
<b>TOTAL No. 1633.....</b>	<b>\$ 1,709.35</b>	<b>\$ 1,820</b>	<b>\$ 2,043</b>	<b>\$ 2,043</b>
<b>No. 1636—WADKINS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 43.52	\$	\$	\$
Utilities.....	1,086.00			
<b>TOTAL No. 1636.....</b>	<b>\$ 1,129.52</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1660—HARBOUR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 240.26	\$ 2,570	\$ 2,581	\$ 2,581
Utilities.....	3,216.22	2,292	2,292	2,292
<b>TOTAL No. 1660.....</b>	<b>\$ 3,456.48</b>	<b>\$ 4,862</b>	<b>\$ 4,873</b>	<b>\$ 4,873</b>
<b>No. 1670—ANCHOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 614.87	\$ 690	\$ 714	\$ 714
Utilities.....	15,547.09	16,772	16,499	16,499
<b>TOTAL No. 1670.....</b>	<b>\$ 16,161.96</b>	<b>\$ 17,462</b>	<b>\$ 17,213</b>	<b>\$ 17,213</b>
<b>No. 1676—MALIBU (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 340.54	\$ 350	\$ 372	\$ 372
Utilities.....	12,592.20	15,356	15,736	15,736
<b>TOTAL No. 1676.....</b>	<b>\$ 12,932.74</b>	<b>\$ 15,706</b>	<b>\$ 16,108</b>	<b>\$ 16,108</b>
<b>No. 1686—HINDRY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 30.27	\$ 36	\$ 38	\$ 38
Utilities.....	749.40	838	838	838
<b>TOTAL No. 1686.....</b>	<b>\$ 779.67</b>	<b>\$ 874</b>	<b>\$ 876</b>	<b>\$ 876</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 1687—FRONTIER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 525.95	\$ 564	\$ 616	\$ 616
Utilities.....	12,115.21	12,657	13,414	13,414
<b>TOTAL No. 1687.....</b>	<b>\$ 12,641.16</b>	<b>\$ 13,221</b>	<b>\$ 14,030</b>	<b>\$ 14,030</b>
<b>No. 1688—ARLINE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,845.34	\$ 2,334	\$	\$
Utilities.....	29,528.18	35,331		
<b>TOTAL No. 1688.....</b>	<b>\$ 31,373.52</b>	<b>\$ 37,665</b>	<b>\$</b>	<b>\$</b>
<b>No. 1696—BRIGHTVIEW</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 68.11	\$ 72	\$ 76	\$ 76
Utilities.....	1,551.00	1,596	1,596	1,596
<b>TOTAL No. 1696.....</b>	<b>\$ 1,619.11</b>	<b>\$ 1,668</b>	<b>\$ 1,672</b>	<b>\$ 1,672</b>
<b>No. 1697—AVALON (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 512.71	\$ 684	\$ 1,160	\$ 1,160
Utilities.....	11,973.17	15,527	25,312	25,312
<b>TOTAL No. 1697.....</b>	<b>\$ 12,485.88</b>	<b>\$ 16,211</b>	<b>\$ 26,472</b>	<b>\$ 26,472</b>
<b>No. 1720—CALVADOS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 45.41	\$ 48	\$ 51	\$ 51
Utilities.....	1,034.40	1,079	1,079	1,079
<b>TOTAL No. 1720.....</b>	<b>\$ 1,079.81</b>	<b>\$ 1,127</b>	<b>\$ 1,130</b>	<b>\$ 1,130</b>
<b>No. 1741—SUNGOLD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 1,021.63	\$ 1,080	\$ 1,155	\$ 1,155
Utilities.....	23,629.19	24,066	24,475	24,475
<b>TOTAL No. 1741.....</b>	<b>\$ 24,650.82</b>	<b>\$ 25,146</b>	<b>\$ 25,630</b>	<b>\$ 25,630</b>
<b>No. 1744—TORCH (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 8,602.18	\$ 5,875	\$ 10,360	\$ 10,360
Utilities.....	97,676.74	129,811	137,480	137,480
<b>TOTAL No. 1744.....</b>	<b>\$ 106,278.92</b>	<b>\$ 135,686</b>	<b>\$ 147,840</b>	<b>\$ 147,840</b>
<b>No. 1759—AEOLIAN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 166.49	\$ 176	\$ 185	\$ 185
Utilities.....	4,038.60	4,128	4,128	4,128
<b>TOTAL No. 1759.....</b>	<b>\$ 4,205.09</b>	<b>\$ 4,304</b>	<b>\$ 4,313</b>	<b>\$ 4,313</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 1766—MALABAR (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 75.68	\$ 80	\$ 84	\$ 84
Utilities.....	1,933.80	2,066	2,066	2,066
<b>TOTAL No. 1766.....</b>	<b>\$ 2,009.48</b>	<b>\$ 2,146</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>
<b>No. 1770—OLYMPUS (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 961.08	\$ 1,192	\$ 1,516	\$ 1,516
Utilities.....	22,311.65	26,996	32,428	32,428
<b>TOTAL No. 1770.....</b>	<b>\$ 23,272.73</b>	<b>\$ 28,188</b>	<b>\$ 33,944</b>	<b>\$ 33,944</b>
<b>No. 1847—GROVE CENTER (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 211.89	\$ 242	\$ 276	\$ 276
Utilities.....	4,629.12	5,475	5,859	5,859
<b>TOTAL No. 1847.....</b>	<b>\$ 4,841.01</b>	<b>\$ 5,717</b>	<b>\$ 6,135</b>	<b>\$ 6,135</b>
<b>No. 1864—BRIARCROFT (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 138.12	\$ 182	\$ 215	\$ 215
Utilities.....	2,789.20	4,014	4,584	4,584
<b>TOTAL No. 1864.....</b>	<b>\$ 2,927.32</b>	<b>\$ 4,196</b>	<b>\$ 4,799</b>	<b>\$ 4,799</b>
<b>No. 1865—BIRCHFIELD (4)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 1,454.87	\$ 2,206	\$ 2,478	\$ 2,478
Utilities.....	31,331.03	49,811	53,183	53,183
<b>TOTAL No. 1865.....</b>	<b>\$ 32,785.90</b>	<b>\$ 52,017</b>	<b>\$ 55,661</b>	<b>\$ 55,661</b>
<b>No. 1866—LAWNWOOD (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 280.00	\$ 512	\$ 901	\$ 901
Utilities.....	6,408.60	11,633	19,483	19,483
<b>TOTAL No. 1866.....</b>	<b>\$ 6,688.60</b>	<b>\$ 12,145</b>	<b>\$ 20,384</b>	<b>\$ 20,384</b>
<b>No. 1867—FORREST PARK (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 380.27	\$ 686	\$ 1,034	\$ 1,034
Utilities.....	9,160.81	15,269	22,033	22,033
<b>TOTAL No. 1867.....</b>	<b>\$ 9,541.08</b>	<b>15,955</b>	<b>\$ 23,067</b>	<b>\$ 23,067</b>
<b>No. 1868—NEWGROVE (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73.78	\$ 78	\$ 82	\$ 82
Utilities.....	1,673.40	1,718	1,718	1,718
<b>TOTAL No. 1868.....</b>	<b>\$ 1,747.18</b>	<b>\$ 1,796</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 1940—LITTLE ROCK (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 37.84	\$ 40	\$ 42	\$ 42
Utilities.....	901.37	962	962	962
<b>TOTAL No. 1940.....</b>	<b>\$ 939.21</b>	<b>\$ 1,002</b>	<b>\$ 1,004</b>	<b>\$ 1,004</b>
<b>No. 1956—RODIN (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 141.90	\$ 152	\$ 160	\$ 160
Utilities.....	3,286.20	3,374	3,374	3,374
<b>TOTAL No. 1956.....</b>	<b>\$ 3,428.10</b>	<b>\$ 3,526</b>	<b>\$ 3,534</b>	<b>\$ 3,534</b>
<b>No. 1960—MONTEROSA (5)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 138.12	\$ 198	\$ 213	\$ 213
Utilities.....	3,241.92	4,418	4,549	4,549
<b>TOTAL No. 1960.....</b>	<b>\$ 3,380.04</b>	<b>\$ 4,616</b>	<b>\$ 4,762</b>	<b>\$ 4,762</b>
<b>No. 2221—ACKLEY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 133.52	\$ 1,238	\$ 1,242	\$ 1,242
Utilities.....	133.52	559	559	559
<b>TOTAL No. 2221.....</b>	<b>\$ 133.52</b>	<b>\$ 1,797</b>	<b>\$ 1,801</b>	<b>\$ 1,801</b>
<b>No. 2243</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$	\$ 928	\$ 928
Utilities.....			346	346
<b>TOTAL NO. 2243.....</b>		\$	<b>\$ 1,274</b>	<b>\$ 1,274</b>
<b>No. 2261</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....		\$	\$ 1,142	\$ 1,142
Utilities.....			589	589
<b>TOTAL NO. 2261.....</b>		\$	<b>\$ 1,731</b>	<b>\$ 1,731</b>
<b>No. 10000—WALL STREET (2)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 307.34	\$ 827	\$ 828	\$ 828
Utilities.....	672.57	425	425	425
<b>TOTAL No. 10000.....</b>	<b>\$ 979.91</b>	<b>\$ 1,252</b>	<b>\$ 1,253</b>	<b>\$ 1,253</b>
<b>No. 10001—PECK ROAD (1)</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 43.52	\$ 20	\$ 21	\$ 21
Utilities.....	954.00	954	954	954
<b>TOTAL No. 10001.....</b>	<b>\$ 997.52</b>	<b>\$ 974</b>	<b>\$ 975</b>	<b>\$ 975</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 10002—McKINLEY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 24.60	\$ 612	\$ 614	\$ 614
Utilities.....	446.95	288	288	288
<b>TOTAL No. 10002.....</b>	<b>\$ 471.55</b>	<b>\$ 900</b>	<b>\$ 902</b>	<b>\$ 902</b>
<b>No. 10003—PICO-RIVERA AREA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 109.73	\$ 1,445	\$ 1,454	\$ 1,454
Utilities.....	1,765.78	1,034	1,087	1,087
<b>TOTAL No. 10003.....</b>	<b>\$ 1,875.51</b>	<b>\$ 2,479</b>	<b>\$ 2,541</b>	<b>\$ 2,541</b>
<b>No. 10005—ACTON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 24.60	\$ 28	\$ 30	\$ 30
Utilities.....	432.00	564	564	564
<b>TOTAL No. 10005.....</b>	<b>\$ 456.60</b>	<b>\$ 592</b>	<b>\$ 594</b>	<b>\$ 594</b>
<b>No. 10006—DIAMOND BAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 287.57	\$ 736	\$ 1,281	\$ 1,281
Utilities.....	8,300.07	19,381	31,407	31,407
<b>TOTAL No. 10006.....</b>	<b>\$ 8,587.64</b>	<b>\$ 20,117</b>	<b>\$ 32,688</b>	<b>\$ 32,688</b>
<b>No. 10007—KISSELL (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 113.51	\$ 124	\$ 131	\$ 131
Utilities.....	2,628.00	2,716	2,716	2,716
<b>TOTAL No. 10007.....</b>	<b>\$ 2,741.51</b>	<b>\$ 2,840</b>	<b>\$ 2,847</b>	<b>\$ 2,847</b>
<b>No. 10008—COMPTON (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 18.92	\$ 20	\$ 21	\$ 21
Utilities.....	954.00	954	954	954
<b>TOTAL No. 10008.....</b>	<b>\$ 972.92</b>	<b>\$ 974</b>	<b>\$ 975</b>	<b>\$ 975</b>
<b>No. 10010—CHESHIRE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 73.78	\$ 80	\$ 84	\$ 84
Utilities.....	1,738.80	1,784	1,784	1,784
<b>TOTAL No. 10010.....</b>	<b>\$ 1,812.58</b>	<b>\$ 1,864</b>	<b>\$ 1,868</b>	<b>\$ 1,868</b>
<b>No. 10011—PICO-RIVERA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 5,021.94	\$ 18,298	\$ 18,364	\$ 18,364
Utilities.....	85,311.70	95,118	96,507	96,507
<b>TOTAL No. 10011.....</b>	<b>\$ 90,333.64</b>	<b>\$ 113,416</b>	<b>\$ 114,871</b>	<b>\$ 114,871</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 10012—NORDBY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 39.73	\$ 742	\$ 745	\$ 745
Utilities.....	652.74	394	394	394
<b>TOTAL No. 10012.....</b>	<b>\$ 692.47</b>	<b>\$ 1,136</b>	<b>\$ 1,139</b>	<b>\$ 1,139</b>
<b>No. 10014—PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 70.00	\$ 74	\$ 78	\$ 78
Utilities.....	1,428.00	1,675	1,675	1,675
<b>TOTAL No. 10014.....</b>	<b>\$ 1,498.00</b>	<b>\$ 1,749</b>	<b>\$ 1,753</b>	<b>\$ 1,753</b>
<b>No. 10015—FARNDON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 54.86	\$ 1,073	\$ 1,076	\$ 1,076
Utilities.....	899.09	536	536	536
<b>TOTAL No. 10015.....</b>	<b>\$ 953.95</b>	<b>\$ 1,609</b>	<b>\$ 1,612</b>	<b>\$ 1,612</b>
<b>No. 10016—EARLE AVE.</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 18.92	\$ 26	\$ 28	\$ 28
Utilities.....	604.20	763	763	763
<b>TOTAL No. 10016.....</b>	<b>\$ 623.12</b>	<b>\$ 789</b>	<b>\$ 791</b>	<b>\$ 791</b>
<b>No. 10017—ALBURTIS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 860.82	\$ 962	\$ 1,075	\$ 1,075
Utilities.....	20,137.00	22,606	23,861	23,861
<b>TOTAL No. 10017.....</b>	<b>\$ 20,997.82</b>	<b>\$ 23,568</b>	<b>\$ 24,936</b>	<b>\$ 24,936</b>
<b>No. 10018—ARRIBA DRIVE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 56.76	\$ 60	\$ 66	\$ 66
Utilities.....	1,421.24	1,418	1,462	1,462
<b>TOTAL No. 10018.....</b>	<b>\$ 1,478.00</b>	<b>\$ 1,478</b>	<b>\$ 1,528</b>	<b>\$ 1,528</b>
<b>No. 10022—SAN DIMAS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 2,205.18	\$ 3,999	\$ 4,526	\$ 4,526
Utilities.....	9,670.82	20,513	32,160	32,160
<b>TOTAL No. 10022.....</b>	<b>\$ 11,876.00</b>	<b>\$ 24,512</b>	<b>\$ 36,686</b>	<b>\$ 36,686</b>
<b>No. 10023 COASTLINE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 66.21	\$ 132	\$ 132	\$ 132
Utilities.....	1,337.83	3,129	2,946	2,946
<b>TOTAL No. 10023.....</b>	<b>\$ 1,404.04</b>	<b>\$ 3,261</b>	<b>\$ 3,078</b>	<b>\$ 3,078</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 10024—MONTBROOK</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 11.35	\$ 598	\$ 599	\$ 599
Utilities.....	172.62	102	102	102
<b>TOTAL No. 10024.....</b>	<b>\$ 183.97</b>	<b>\$ 700</b>	<b>\$ 701</b>	<b>\$ 701</b>
<b>No. 10025—LORELLA</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 13.24	\$ 614	\$ 615	\$ 615
Utilities.....	129.66	119	119	119
<b>TOTAL No. 10025.....</b>	<b>\$ 142.90</b>	<b>\$ 733</b>	<b>\$ 734</b>	<b>\$ 734</b>
<b>No. 10026—DAMERON</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 73.79	\$ 1,550	\$ 1,557	\$ 1,557
Utilities.....	943.39	779	875	875
<b>TOTAL No. 10026.....</b>	<b>\$ 1,017.18</b>	<b>\$ 2,329</b>	<b>\$ 2,432</b>	<b>\$ 2,432</b>
<b>No. 10027—CREST</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 162.29	\$ 973	\$ 1,192	\$ 1,192
Utilities.....	749.58	764	1,202	1,202
<b>TOTAL No. 10027.....</b>	<b>\$ 911.87</b>	<b>\$ 1,737</b>	<b>\$ 2,394</b>	<b>\$ 2,394</b>
<b>No. 10028—MARINA DEL REY</b>				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$ 5,771	\$ 6,293	\$ 6,293
Utilities.....		4,858	4,858	4,858
<b>TOTAL No. 10028.....</b>	<b>\$</b>	<b>\$ 10,629</b>	<b>\$ 11,151</b>	<b>\$ 11,151</b>
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS.....</b>	<b>\$ 797,906.99</b>	<b>\$ 1,195,029</b>	<b>\$ 1,235,405</b>	<b>\$ 1,235,405</b>

## Recreation and Park Districts

FUND  
Various

FUNCTION  
Recreation

ACTIVITY  
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$280,461

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>BALDWIN PARK (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 59,452.65	\$ 58,874	\$ 61,713	\$ 61,713
Retirement.....	3,176.41	3,144	3,452	3,452
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 62,629.06</b>	<b>\$ 62,018</b>	<b>\$ 65,165</b>	<b>\$ 65,165</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 276.12	\$ 400	\$ 400	\$ 400
Communications.....	433.24	150	150	150
Household expense.....	740.77			
Insurance				
Liability.....	1,913.78			
Other.....	390.08	608	600	600
Maintenance—equipment.....	325.09	100	500	500
Maintenance—structures, improvements and grounds.....	2,784.95	4,500	4,500	4,500
Medical, dental and laboratory supplies.....				
Office expense	19.04	25	50	50
Postage.....		25	30	30
Stationery and forms.....	51.79	35	35	35
Other.....	48.58	3,800	4,600	4,600
Professional and specialized services.....		231	200	200
Rents and leases—equipment.....	86.59			
Small tools and instruments.....	31.87	100	100	100
Special departmental expense.....	601.65	375	700	700
Transportation and travel				
Auto mileage.....			200	200
Auto service.....	379.91	300	350	350
Utilities.....	5,164.97	5,581	5,565	5,565
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 13,268.02</b>	<b>\$ 16,230</b>	<b>\$ 17,980</b>	<b>\$ 17,980</b>
<b>FIXED ASSETS</b>				
Equipment.....	\$ 207.54	\$	\$ 1,350	\$ 1,350
Structures and improvements.....			56,854	56,854
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 58,204</b>	<b>\$ 58,204</b>
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 76,104.62</b>	<b>\$ 78,248</b>	<b>\$ 141,349</b>	<b>\$ 141,349</b>

LOS ANGELES COUNTY BUDGET—1964-65

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>BELLA VISTA (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,405.10	\$ 2,608	\$ 2,361	\$ 2,361
Retirement.....	92.81	241		
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 2,497.91</b>	<b>\$ 2,849</b>	<b>\$ 2,361</b>	<b>\$ 2,361</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense.....	\$	\$	\$ 5	\$ 5
Insurance				
Liability.....	20.82			
Other.....	39.10	40	40	40
Maintenance—structures, improvements and grounds.....	.32	300	600	600
Medical, dental and laboratory supplies.....		5	5	5
Office expense				
Other.....			191	191
Professional and specialized services.....		9	10	10
Rents and leases—equipment.....	158.15	200	121	121
Small tools and instruments.....		20	20	20
Transportation and travel				
Auto service.....	55.57	35	35	35
Utilities.....	469.08	500	570	570
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 743.04</b>	<b>\$ 1,109</b>	<b>\$ 1,597</b>	<b>\$ 1,597</b>
<b>TOTAL BELLA VISTA.....</b>	<b>\$ 3,240.95</b>	<b>\$ 3,958</b>	<b>\$ 3,958</b>	<b>\$ 3,958</b>
<b>HACIENDA (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$	\$ 2,060	\$ 2,650	\$ 2,650
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Liability.....	\$	\$ 20	\$	\$
Maintenance—structures, improvements and grounds.....		397	300	300
Rents and leases—equipment.....		50	100	100
Transportation and travel				
Auto service.....		25	320	320
Utilities.....		400	300	300
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$</b>	<b>\$ 892</b>	<b>\$ 1,020</b>	<b>\$ 1,020</b>
<b>TOTAL HACIENDA.....</b>	<b>\$</b>	<b>\$ 2,952</b>	<b>\$ 3,670</b>	<b>\$ 3,670</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**RECREATION AND PARK DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>MONTEBELLO (3)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 26,742.38	\$ 23,000	\$ 24,876	\$ 24,876
Retirement.....	2,410.21	2,100	2,828	2,828
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS.....</b>	<b>\$ 29,152.59</b>	<b>\$ 25,100</b>	<b>\$ 27,704</b>	<b>\$ 27,704</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies.....	\$ 3.38	\$ 15	\$ 20	\$ 20
Household expense.....	11.77			
Insurance				
Liability.....	620.82			
Other.....	203.43	600	560	560
Maintenance—equipment.....	86.96	150	150	150
Maintenance—structures, improvements and grounds.....	532.02	3,200	4,000	4,000
Medical, dental and laboratory supplies.....		5	5	5
Office expense				
Postage.....	.27	5	10	10
Stationery and forms.....	.16	5	20	20
Other.....	7.72	5	2,300	2,300
Professional and specialized services.....		130	110	110
Rents and leases—equipment.....	460.42	900	300	300
Small tools and instruments.....	75.48	100	100	100
Transportation and travel				
Auto mileage.....	153.09	150	125	125
Auto service.....	291.83	300	250	250
Other.....	1.10			
Utilities.....	4,272.00	5,000	4,620	4,620
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 6,720.45</b>	<b>\$ 10,565</b>	<b>\$ 12,570</b>	<b>\$ 12,570</b>
<b>TOTAL MONTEBELLO.....</b>	<b>\$ 35,873.04</b>	<b>\$ 35,665</b>	<b>\$ 40,274</b>	<b>\$ 40,274</b>
<b>120TH AND CENTRAL (2)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,801.65	\$ 2,000	\$ 2,999	\$ 2,999
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Liability.....	\$ 20.82	\$	\$	\$
Maintenance—structures, improvements and grounds.....	118.22	500	235	235
Professional and specialized services.....		10	5	5
Rents and leases—equipment.....	219.01	225	200	200
Transportation and travel				
Auto mileage.....	48.98	100	125	125
Auto service.....	6.94	50	10	10
Utilities.....	403.55	500	700	700
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 817.52</b>	<b>\$ 1,385</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>
<b>TOTAL 120TH AND CENTRAL.....</b>	<b>\$ 2,619.17</b>	<b>\$ 3,385</b>	<b>\$ 4,274</b>	<b>\$ 4,274</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**RECREATION AND PARK DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>ROSEMEAD (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 42,431.65	\$ 44,267	\$ 47,839	\$ 47,839
<b>SERVICES AND SUPPLIES</b>				
Communications.....	\$ 372.45	\$ 400	\$ 400	\$ 400
Household expense.....	957.38	50	150	150
Insurance				
Liability.....	1,591.97			
Other.....	477.50			
Maintenance—equipment.....	1,336.29	700	200	200
Maintenance—structures, improvements and grounds.....	7,744.40	7,870	6,600	6,600
Medical, dental and laboratory supplies.....	33.91	35	25	25
Memberships.....	55.00			
Office expense				
Postage.....	23.00	50	50	50
Stationery and forms.....	61.73	50	40	40
Other.....	28.79	30	100	100
Professional and specialized services.....		230	300	300
Rents and leases—equipment.....	595.49			
Small tools and instruments.....	63.23	50	100	100
Special departmental expense.....	304.22*	400	400	400
Transportation and travel				
Auto mileage.....	16.59			
Auto service.....	233.21	350	350	350
Utilities.....	7,347.46	7,500	9,000	9,000
<b>TOTAL SERVICES AND SUPPLIES.....</b>	<b>\$ 20,634.18</b>	<b>\$ 17,715</b>	<b>\$ 17,715</b>	<b>\$ 17,715</b>
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 2.63	\$	\$	\$
<b>FIXED ASSETS</b>				
Structures and improvements.....	\$	\$	\$ 21,382	\$ 21,382
<b>TOTAL ROSEMEAD.....</b>	<b>\$ 63,068.46</b>	<b>\$ 61,982</b>	<b>\$ 86,936</b>	<b>\$ 86,936</b>
<b>TOTAL RECREATION AND PARK DISTRICTS.....</b>	<b>\$ 180,906.24</b>	<b>\$ 186,190</b>	<b>\$ 280,461</b>	<b>\$ 280,461</b>

\*Indicates red figure

## Waterworks Districts

FUND  
Various

FUNCTION  
Public Service Enterprises

ACTIVITY  
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$4,699,370

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 1—ATHENS-WOODCREST (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 73,248.91	\$ 83,100	\$ 93,000	\$ 93,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 5,000.00	\$ 10,000	\$ 10,000	\$ 10,000
Interest on bonds.....	8,393.75	15,682	15,282	15,282
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 13,393.75</b>	<b>\$ 25,682</b>	<b>\$ 25,282</b>	<b>\$ 25,282</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 20,782.83	\$ 10,000	\$	\$
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			15,000	15,000
Storage facilities.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 20,782.83</b>	<b>\$ 10,000</b>	<b>\$ 44,000</b>	<b>\$ 44,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....			\$ 10,000	\$ 10,000
<b>TOTAL No. 1.....</b>	<b>\$ 107,425.49</b>	<b>\$ 118,782</b>	<b>\$ 172,282</b>	<b>\$ 172,282</b>
<b>No. 4—LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 367,020.81	\$ 396,000	\$ 546,000	\$ 546,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 4—LANCASTER—Continued</b>				
<b>OTHER CHARGES</b>				
Expenditures applicable to prior years.....	\$ 3,653.20	\$	\$	\$
Bond redemption—General.....	19,000.00	19,000	19,000	19,000
Bond redemption—Annex.....			1,000	1,000
Interest on bonds—General.....	15,027.50	14,313	13,598	13,598
Interest on bonds—Annex.....			500	500
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 37,680.70</b>	<b>\$ 33,313</b>	<b>\$ 34,098</b>	<b>\$ 34,098</b>
<b>FIXED ASSETS</b>				
Land.....	\$ 5,407.38	\$ 15,000	\$ 5,000	\$ 5,000
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 406,591.95</b>	<b>\$ 284,000</b>	<b>\$</b>	<b>\$</b>
Pumping plant.....			25,000	25,000
Transmission and distribution.....			30,000	30,000
Service connections and meters.....			20,000	20,000
Storage facilities.....			45,000	45,000
Flow control facilities.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			250,000	250,000
Service connections and meters.....			150,000	150,000
<b>Total Structures and Improvements.....</b>	<b>\$ 406,591.95</b>	<b>\$ 284,000</b>	<b>\$ 525,000</b>	<b>\$ 525,000</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 411,999.33</b>	<b>\$ 299,000</b>	<b>\$ 530,000</b>	<b>\$ 530,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$ 150,000.00	\$	\$ 100,000	\$ 100,000
<b>TOTAL No. 4.....</b>	<b>\$ 966,700.84</b>	<b>\$ 728,313</b>	<b>\$ 1,210,098</b>	<b>\$ 1,210,098</b>
<b>No. 10—WILLOWBROOK (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 50,548.59	\$ 56,000	\$ 69,000	\$ 69,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 1,750.00	\$ 1,750	\$ 1,750	\$ 1,750
Interest on bonds.....	577.50	473	368	368
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 2,327.50</b>	<b>\$ 2,223</b>	<b>\$ 2,118</b>	<b>\$ 2,118</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 3,351.09</b>	<b>\$ 5,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			3,000	3,000
Service connections and meters.....			3,000	3,000
Flow control facilities.....			2,000	2,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 10—WILLOWBROOK (4)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,351.09</b>	<b>\$ 5,000</b>	<b>\$ 28,000</b>	<b>\$ 28,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....			\$ 7,000	\$ 7,000
<b>TOTAL No. 10.....</b>	<b>\$ 56,227.18</b>	<b>\$ 63,223</b>	<b>\$ 106,118</b>	<b>\$ 106,118</b>
<b>No. 13—LOMITA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 184,789.86	\$ 187,000	\$ 214,000	\$ 214,000
<b>OTHER CHARGES</b>				
Bond redemptions—General.....	\$ 7,000.00	\$ 7,000	\$ 4,000	\$ 4,000
Bond redemptions—Narbonne Ranch #2 Annex.....	6,000.00	6,000	16,000	16,000
Bond redemptions—240th St. Annex.....			1,000	1,000
Interest on bonds—General.....	1,430.00	1,030	730	730
Interest on bonds—Narbonne Ranch #2 Annex.....	26,865.00	26,595	26,100	26,100
Interest on bonds—240th St. Annex.....	1,074.93	1,000	975	975
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 42,369.93</b>	<b>\$ 41,625</b>	<b>\$ 48,805</b>	<b>\$ 48,805</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 29,632.85</b>	<b>\$ 23,000</b>	<b>\$</b>	<b>\$</b>
Pumping plants.....			4,000	4,000
Transmission and distribution.....			4,000	4,000
Service connections and meters.....			25,000	25,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			50,000	50,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 29,632.85</b>	<b>\$ 23,000</b>	<b>\$ 183,000</b>	<b>\$ 183,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements.....			\$ 50,000	\$ 50,000
<b>TOTAL No. 13.....</b>	<b>\$ 256,792.64</b>	<b>\$ 251,625</b>	<b>\$ 495,805</b>	<b>\$ 495,805</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 16—MIRAMONTE PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 30,797.60	\$ 37,500	\$ 46,000	\$ 46,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds.....	1,661.25	1,504	1,347	1,347
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 4,661.25</b>	<b>\$ 4,504</b>	<b>\$ 4,347</b>	<b>\$ 4,347</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 6,564.91</b>	<b>\$ 1,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			2,000	2,000
Flow control facilities.....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 6,564.91</b>	<b>\$ 1,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 5,000	\$ 5,000
<b>TOTAL No. 16.....</b>	<b>\$ 42,023.76</b>	<b>\$ 43,004</b>	<b>\$ 80,347</b>	<b>\$ 80,347</b>
<b>No. 21—KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 15,590.35	\$ 15,800	\$ 18,600	\$ 18,600
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds.....	1,280.00	1,180	1,080	1,080
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 3,080.00</b>	<b>\$ 2,980</b>	<b>\$ 2,880</b>	<b>\$ 2,880</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>	<b>\$ 745.37</b>	<b>\$ 1,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution.....			1,000	1,000
Service connections and meters.....			1,000	1,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			150,000	150,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 745.37</b>	<b>\$ 1,000</b>	<b>\$ 162,000</b>	<b>\$ 162,000</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 21—KAGEL CANYON (5)—Continued</b>				
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 1,500	\$ 1,500
<b>TOTAL No. 21.....</b>	<b>\$ 19,415.72</b>	<b>\$ 19,780</b>	<b>\$ 184,980</b>	<b>\$ 184,980</b>
<b>No. 22—LIBERTY ACRES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 120,867.09	\$ 120,000	\$ 146,000	\$ 146,000
<b>OTHER CHARGES</b>				
Bond redemptions—General.....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Bond redemptions—Annex.....	11,000.00	11,000	11,000	11,000
Interest on bonds—General.....	2,128.75	2,025	1,922	1,922
Interest on bonds—Annex.....	14,025.00	13,558	13,090	13,090
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 30,153.75</b>	<b>\$ 29,583</b>	<b>\$ 29,012</b>	<b>\$ 29,012</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>				
Transmission and distribution.....	\$ 3,016.78	\$ 7,000	\$ 4,000	\$ 4,000
Service connections and meters.....			5,000	5,000
Flow control facilities.....			4,000	4,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 3,016.78</b>	<b>\$ 7,000</b>	<b>\$ 83,000</b>	<b>\$ 83,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 10,000	\$ 10,000
<b>TOTAL No. 22.....</b>	<b>\$ 154,037.62</b>	<b>\$ 156,583</b>	<b>\$ 268,012</b>	<b>\$ 268,012</b>
<b>No. 24—PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 8,683.30	\$ 9,900	\$ 12,600	\$ 12,600
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 7,000.00	\$ 7,000	\$ 7,000	\$ 7,000
Interest on bonds.....	11,799.15	11,698	11,380	11,380
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 18,799.15</b>	<b>\$ 18,698</b>	<b>\$ 18,380</b>	<b>\$ 18,380</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>				
Transmission and distribution.....	\$ 50.62	\$ 2,600	\$ 2,000	\$ 2,000
Service connections and meters.....			3,000	3,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 24—PEARBLOSSOM (5)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
Structures and Improvements—Continued				
Contingent Appropriations				
Structural other than service connections and meters.....			100,000	100,000
Service connections and meters.....			20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 50.62</b>	<b>\$ 2,600</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 9,500	\$ 9,500
<b>TOTAL No. 24.....</b>	<b>\$ 27,533.07</b>	<b>\$ 31,198</b>	<b>\$ 165,480</b>	<b>\$ 165,480</b>
<b>No. 26—EL PORTO BEACH (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 25,115.98	\$ 26,700	\$ 30,700	\$ 30,700
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Interest on bonds.....	1,547.50	1,460	1,373	1,373
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 3,547.50</b>	<b>\$ 3,460</b>	<b>\$ 3,373</b>	<b>\$ 3,373</b>
<b>FIXED ASSETS</b>				
Structures and Improvements				
Additions and Betterments.....	\$ 1,520.21	\$ 2,000	\$	\$
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters.....			10,000	10,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,520.21</b>	<b>\$ 2,000</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements.....	\$	\$	\$ 5,000	\$ 5,000
<b>TOTAL No. 26.....</b>	<b>\$ 30,183.69</b>	<b>\$ 32,160</b>	<b>\$ 73,073</b>	<b>\$ 73,073</b>
<b>No. 27—LITTLEROCK (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 12,785.64	\$ 13,200	\$ 18,700	\$ 18,700
<b>FIXED ASSETS</b>				
Structures and Improvements				
Additions and Betterments.....	\$ 2,157.08	\$ 3,500	\$	\$
Transmission and distribution.....			2,000	2,000
Service connections and meters.....			2,000	2,000
Flow Control Facilities.....			1,000	1,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 27—LITTLE ROCK (5)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			20,000	20,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 2,157.08</b>	<b>\$ 3,500</b>	<b>\$ 45,000</b>	<b>\$ 45,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 4,500	\$ 4,500
<b>TOTAL No. 27.....</b>	<b>\$ 14,942.72</b>	<b>\$ 16,700</b>	<b>\$ 68,200</b>	<b>\$ 68,200</b>
<b>No. 29—MALIBU</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 125,915.24	\$ 137,000	\$ 192,000	\$ 192,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$ 10,000.00	\$ 24,000	\$ 38,000	\$ 38,000
Interest on bonds.....	287,000.00	323,697	340,404	340,404
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 297,000.00</b>	<b>\$ 347,697</b>	<b>\$ 378,404</b>	<b>\$ 378,404</b>
<b>FIXED ASSETS</b>				
Land.....	\$ 26,776.05	\$ 140,000	\$ 20,000	\$ 20,000
<b>Structures and Improvements</b>				
Additions and Betterments.....	\$ 52,211.16	77,000	\$	\$
Pumping plant.....			50,000	50,000
Transmission and distribution.....			10,000	10,000
Service connections and meters.....			30,000	30,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			500,000	500,000
Service connections and meters.....			100,000	100,000
<b>Total Structures and Improvements.....</b>	<b>\$ 52,211.16</b>	<b>\$ 77,000</b>	<b>\$ 690,000</b>	<b>\$ 690,000</b>
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 78,987.21</b>	<b>\$ 217,000</b>	<b>\$ 710,000</b>	<b>\$ 710,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements.....	\$	\$	\$ 30,000	\$ 30,000
<b>TOTAL No. 29.....</b>	<b>\$ 501,902.45</b>	<b>\$ 701,697</b>	<b>\$ 1,310,404</b>	<b>\$ 1,310,404</b>
<b>No. 33—SUN VILLAGE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 2,000	\$ 17,000	\$ 17,000

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 33 —SUN VILLAGE—Continued</b>				
<b>OTHER CHARGES</b>				
Bond redemption.....	\$	\$	\$ 5,000	\$ 5,000
Interest on bonds.....			8,100	8,100
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,100</b>	<b>\$ 13,100</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments</b>				
Transmission and distribution.....	\$	\$	\$ 6,000	\$ 6,000
Service connections and meters.....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 38,000</b>	<b>\$ 38,000</b>
<b>TOTAL No. 33.....</b>	<b>\$</b>	<b>\$ 2,000</b>	<b>\$ 68,100</b>	<b>\$ 68,100</b>
<b>No. 34—DESERT VIEW HIGHLANDS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 35,123.06	\$ 64,200	\$ 50,000	\$ 50,000
<b>OTHER CHARGES</b>				
Bond redemptions.....	\$	\$ 1,000	\$ 1,000	\$ 1,000
Interest on bonds.....	5,440.00	14,378	14,333	14,333
<b>TOTAL OTHER CHARGES.....</b>	<b>\$ 5,440.00</b>	<b>\$ 15,378</b>	<b>\$ 15,333</b>	<b>\$ 15,333</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments.....</b>				
Transmission and distribution.....	\$ 1,156.12	\$ 1,500	\$ 2,000	\$ 2,000
Service connections and meters.....			5,000	5,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 1,156.12</b>	<b>\$ 1,500</b>	<b>\$ 37,000</b>	<b>\$ 37,000</b>
<b>TOTAL No. 34.....</b>	<b>\$ 41,719.18</b>	<b>\$ 81,078</b>	<b>\$ 102,333</b>	<b>\$ 102,333</b>

**LOS ANGELES COUNTY BUDGET—1964-65**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>No. 35—NORTHEAST LOS ANGELES COUNTY</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$	\$ 9,000	\$ 9,000
<b>OTHER CHARGES</b>				
Bond redemption.....	\$	\$	\$ 1,000	\$ 1,000
Interest on bonds.....			13,500	13,500
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,500</b>	<b>\$ 14,500</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments</b>				
Transmission and distribution.....	\$	\$	\$ 10,000	\$ 10,000
Service connections and meters.....			15,000	15,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			50,000	50,000
Service connections and meters.....			30,000	30,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 105,000</b>	<b>\$ 105,000</b>
<b>TOTAL No. 35.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 128,500</b>	<b>\$ 128,500</b>
<b>No. 36—VAL VERDE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$	\$ 2,000	\$ 12,000	\$ 12,000
<b>OTHER CHARGES</b>				
Bond redemption.....	\$	\$	\$ 1,000	\$ 1,000
Interest on bonds.....			6,300	6,300
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,300</b>	<b>\$ 7,300</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments</b>				
Transmission and distribution.....	\$	\$	\$ 2,000	\$ 2,000
Service connections and meters.....			3,000	3,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters.....			20,000	20,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>
<b>TOTAL No. 36.....</b>	<b>\$</b>	<b>\$ 2,000</b>	<b>\$ 54,300</b>	<b>\$ 54,300</b>

LOS ANGELES COUNTY BUDGET—1964-65

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
No. 37—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$	\$	\$ 6,200	\$ 6,200
OTHER CHARGES				
Bond Redemption.....	\$	\$	\$ 1,000	\$ 1,000
Interest on bonds.....			11,678	11,678
<b>TOTAL OTHER CHARGES.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,678</b>	<b>\$ 12,678</b>
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution.....	\$	\$	\$ 5,000	\$ 5,000
Service connections and meters.....			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			10,000	10,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>TOTAL No. 37.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 68,878</b>	<b>\$ 68,878</b>
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense.....	\$ 4,985.59	\$ 6,500	\$ 22,460	\$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments.....				
Service connections and meters.....	\$ 10,748.00	\$ 20,000	\$ 60,000	\$ 60,000
Contingent Appropriations				
Structural other than service connections and meters.....			30,000	30,000
Service connections and meters.....			30,000	30,000
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 10,748.00</b>	<b>\$ 20,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>TOTAL MARINA DEL REY.....</b>	<b>\$ 15,733.59</b>	<b>\$ 26,500</b>	<b>\$ 142,460</b>	<b>\$ 142,460</b>

LOS ANGELES COUNTY BUDGET—1964-65

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1962-63	Estimated Current Year 1963-64	Requested Fiscal Year 1964-65	Approved by Board of Super- visors Fiscal Year 1964-65
<b>WATERWORKS DISTRICTS</b>				
<b>JOINT FUND</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense.....	\$ 217,416.93	\$ 235,000	\$ 500,000	\$ 500,000
<b>FIXED ASSETS</b>				
Land.....	\$ 36,500.00	\$	\$	\$
Structures and improvements.....	3,893.66	20,000	20,000	29,665
Equipment.....	44,353.71	48,300	58,260	48,595
<b>TOTAL FIXED ASSETS.....</b>	<b>\$ 84,747.37</b>	<b>\$ 68,300</b>	<b>\$ 78,260</b>	<b>\$ 78,260</b>
<b>TOTAL WATERWORKS DISTRICTS</b>				
<b>JOINT FUND.....</b>	<b>\$ 302,164.30</b>	<b>\$ 303,300</b>	<b>\$ 578,260</b>	<b>\$ 578,260</b>
Less contributions from and charges to districts.....	288,855.30	303,300	578,260	578,260
<b>TOTAL WATERWORKS DISTRICTS</b>				
<b>JOINT FUND—NET.....</b>	<b>\$ 13,309.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL WATERWORKS</b>				
<b>DISTRICTS.....</b>	<b>\$ 2,247,946.95</b>	<b>\$ 2,274,643</b>	<b>\$ 4,699,370</b>	<b>\$ 4,699,370</b>

## Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION</b>						
Debris Basin Maintenance District.....	\$ 513	\$ 125	\$	\$	\$	\$ 638
Fire Protection Districts.....	9,497,183	3,751,196	39,668	1,610,645		14,898,692
Flood Control District.....		17,673,189	6,000	27,956,608	2,924,057	42,711,740
Storm Drain Maintenance Districts.....	8,325	6,525				14,850
<b>TOTAL PUBLIC PROTECTION.....</b>	<b>\$ 9,506,021</b>	<b>\$21,431,035</b>	<b>\$ 45,668</b>	<b>\$29,567,253</b>	<b>\$ 2,924,057</b>	<b>\$ 57,625,920</b>
<b>HEALTH AND SANITATION</b>						
Garbage Disposal Districts.....	\$	\$ 1,115,314	\$	\$	\$	\$ 1,115,314
Sewer Maintenance Districts.....	712,794	211,509		110,720		1,035,023
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 712,794</b>	<b>\$ 1,326,823</b>	<b>\$</b>	<b>\$ 110,720</b>	<b>\$</b>	<b>\$ 2,150,337</b>
<b>ROADS</b>						
Lighting Districts.....	\$	\$ 1,702,585	\$	\$	\$	\$ 1,702,585
Lighting Maintenance Districts.....		1,235,405				1,235,405
<b>TOTAL ROADS.....</b>	<b>\$</b>	<b>\$ 2,937,990</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,937,990</b>
<b>RECREATION</b>						
Recreation and Park Districts.....	\$ 148,718	\$ 52,157	\$	\$ 79,586	\$	\$ 280,461
<b>DEBT SERVICE</b>						
<b>Bond Redemption</b>						
Flood Control District.....	\$	\$	\$14,382,500	\$	\$	\$ 14,382,500
Waterworks Districts.....			127,550			127,550
<b>Total Bond Redemption.....</b>	<b>\$</b>	<b>\$</b>	<b>\$14,510,050</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,510,050</b>

**RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION  
CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued**

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>DEBT SERVICE—Continued</b>						
<b>Bond Interest</b>						
Flood Control District.....	\$	\$	\$ 8,116,123	\$	\$	\$ 8,116,123
Waterworks Districts.....			482,060			482,060
<b>Total Bond Interest.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,598,183</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,598,183</b>
<b>TOTAL DEBT SERVICE.....</b>	<b>\$</b>	<b>\$</b>	<b>\$23,108,233</b>	<b>\$</b>	<b>\$</b>	<b>\$ 23,108,233</b>
<b>PUBLIC SERVICE ENTERPRISE</b>						
Waterworks Districts.....	\$	\$ 1,503,260	\$	\$ 2,586,500	\$	\$ 4,089,760
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS.....</b>	<b>\$10,367,533</b>	<b>\$27,251,265</b>	<b>\$23,153,901</b>	<b>\$32,344,059</b>	<b>\$ 2,924,057</b>	<b>\$ 90,192,701</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies.....						1,912,216
<b>TOTAL EXPENDITURE REQUIREMENTS..</b>						<b>\$ 92,104,917</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves.....						11,101,034
<b>PROVISIONS FOR TAX DELINQUENCY</b>						
Estimated Delinquency.....						2,025,603
<b>GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS.....</b>						<b>\$105,231,554</b>

## Detail of Provisions for Reserves of Special Districts Schedule 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>DEBRIS BASIN MAINTENANCE DISTRICT</b>				
District No. 1.....	\$ 200	\$ 200	\$ 265	\$ 265
<b>FIRE PROTECTION DISTRICTS</b>				
Altadena.....	\$ 139,922	\$ 139,922	\$ 149,750	\$ 149,750
Consolidated.....	2,702,052	2,702,052	2,866,667	2,866,667
Dominguez.....	43,421	43,421	49,098	49,098
East Los Angeles.....	105,119	105,119	102,440	102,440
Lancaster.....	83,827	83,827	90,272	90,272
Palmdale.....	45,497	45,497	49,300	49,300
Universal City.....	56,436	56,436	60,401	60,401
<b>TOTAL FIRE PROTECTION DISTRICTS.....</b>	<b>\$ 3,176,274</b>	<b>\$ 3,176,274</b>	<b>\$ 3,367,928</b>	<b>\$ 3,367,928</b>
<b>FLOOD CONTROL DISTRICT</b>				
General.....	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
General—Debt Service (Voted Bonds).....	902,822	902,822		
General—Debt Service (Storm Drain No. 1 Bonds).....	1,921,396	1,921,396	1,819,313	1,819,313
General—Debt Service (Storm Drain No. 2 Bonds).....	2,048,384	2,048,384	2,361,950	2,361,950
D.I.D.—General.....	100,000	100,000	200,000	200,000
<b>TOTAL FLOOD CONTROL DISTRICT.....</b>	<b>\$ 6,222,602</b>	<b>\$ 6,222,602</b>	<b>\$ 5,631,263</b>	<b>\$ 5,631,263</b>
<b>STORM DRAIN MAINTENANCE DISTRICT</b>				
District No. 1.....	\$ 725	\$ 725	\$ 650	\$ 650
District No. 2.....	840	840	970	970
District No. 4.....	1,030	1,030	1,200	1,200
District No. 5.....	330	330	310	310
District No. 6.....	195	195	385	385
District No. 7.....	640	640	840	840
District No. 8.....	740	740		
District No. 9.....			900	900
District No. 10.....			750	750
<b>TOTAL STORM DRAIN MAINTENANCE DISTRICTS.....</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ 6,005</b>	<b>\$ 6,005</b>
<b>GARBAGE DISPOSAL DISTRICTS</b>				
Athens—Woodcrest—Olivita.....	\$ 36,250	\$ 36,250	\$ 38,145	\$ 38,145
Belvedere.....	193,695	193,695	174,344	174,344
Clifton Heights.....	2,945	2,945	2,975	2,975
Firestone.....	116,265	116,265	117,455	117,455
Malibu.....	16,250	16,250	17,465	17,465
Mesa Heights.....	24,195	24,195	28,240	28,240
Walnut Park.....	15,170	15,170	14,546	14,546
West Hollywood—Sherman.....	73,060	73,060	59,000	59,000
<b>TOTAL GARBAGE DISPOSAL DISTRICTS..</b>	<b>\$ 477,830</b>	<b>\$ 477,830</b>	<b>\$ 452,170</b>	<b>\$ 452,170</b>

LOS ANGELES COUNTY BUDGET—1964-65

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>SEWER MAINTENANCE DISTRICTS</b>				
Allied.....	\$ 22,500	\$ 22,500	\$ 21,600	\$ 21,600
Allied—Accumulative Reserve.....	1,000		500	1,500
Aneta.....	80	80	100	100
Consolidated.....	212,500	212,500	207,500	207,500
Consolidated—Accumulative Reserve.....	20,000		9,000	29,000
Diamond Bar.....	2,200	2,200	2,000	2,000
Diamond Bar No. 2.....			2,100	2,100
Lechuza.....	1,325	1,325	1,700	1,700
Marina.....	1,775	1,775	6,590	6,590
Marina—Accumulative Reserve.....	1,750		1,750	3,500
Mulwood.....			4,100	4,100
Trancas.....	2,500	2,500	1,700	1,700
Trancas No. 2.....			180	180
Unified.....	105,825	105,825	95,200	95,200
Unified—Accumulative Reserve.....	10,000		6,000	16,000
West Hollywood—Sherman.....	4,575	4,575	4,150	4,150
West Hollywood—Sherman—Accumulative Reserve.....	2,350		1,150	3,500
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 388,380</b>	<b>\$ 353,280</b>	<b>\$ 365,320</b>	<b>\$ 400,420</b>
<b>LIGHTING DISTRICTS</b>				
Altadena.....	\$ 9,770	\$ 9,770	\$ 9,666	\$ 9,666
American Manor.....	1,350	1,350	1,353	1,353
Angeles Vista.....	5,475	5,475	5,424	5,424
Athens.....	29,384	29,384	27,681	27,681
Baldwin Park.....	18,833	18,833	18,549	18,549
Bell.....	17,417	17,417	17,019	17,019
Bell Gardens.....	16,159	16,159	16,530	16,530
Belvedere.....	16,765	16,765	16,333	16,333
Berendo.....	488	488	474	474
Broadland.....	3,642	3,642	3,671	3,671
California.....	3,866	3,866	3,798	3,798
City Terrace.....	10,085	10,085	10,048	10,048
Colima.....	1,553	1,553	1,583	1,583
Crenshaw.....	25,349	25,349	25,872	25,872
Denley.....	957	957	959	959
Dittmar.....	570	570	556	556
Dolores.....	6,039	6,039	7,069	7,069
Esther.....	647	647	633	633
Flynn.....	560	560	495	495
Foster.....	5,731	5,731	5,743	5,743
Foxdale.....	2,195	2,195	3,144	3,144
Garo.....	9,967	9,967	12,351	12,351
Garvey.....	15,516	15,516	15,492	15,492
Greenhedge.....	778	778	765	765
Greenleaf.....	1,997	1,997	1,977	1,977
Greer.....			356	356
Haskins.....	625	625	607	607
Imperial Crest.....	287	287	272	272
Industrial.....	2,940	2,940	2,809	2,809
Kagel Canyon.....	623	623	622	622
Kern.....	32,760	32,760	32,160	32,160

LOS ANGELES COUNTY BUDGET—1964-65

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>LIGHTING DISTRICTS—Continued</b>				
La Canada.....	3,183	3,183	3,313	3,313
La Crescenta.....	1,643	1,643	1,559	1,559
Lake Marie.....	12,267	12,267	12,161	12,161
Lakewood.....	305	305	291	291
Lancaster.....	24,052	24,052	28,814	28,814
Lancaster Heights.....	244	244	229	229
Lawndale.....	23,394	23,394	25,383	25,383
Layton Vista.....	1,313	1,313	1,300	1,300
Lomita.....	8,318	8,318	8,250	8,250
Longden.....	24,617	24,617	25,146	25,146
Los Nietos.....	1,791	1,791	1,846	1,846
Lucile.....	509	509	510	510
Manhattan.....	757	757	752	752
Maxson.....	521	521	76	76
Midcrest.....	3,486	3,486	3,463	3,463
Mines.....	7,408	7,408	7,413	7,413
Montrose.....	4,130	4,130	3,869	3,869
Nestor.....	1,079	1,079	1,081	1,081
Newgate.....	1,725	1,725	1,729	1,729
Newhall.....	6,481	6,481	6,582	6,582
Palmdale.....	8,844	8,844	8,590	8,590
Piedmont.....	5,099	5,099	5,359	5,359
Poppy Fields.....	2,099	2,099	2,114	2,114
Potrero.....	781	781	658	658
Redondo.....	366	366	352	352
Riverside.....	265	265	266	266
Rosemead.....	1,207	1,207	1,159	1,159
San Dimas.....	152	152	153	153
Sativa.....	2,233	2,233	2,238	2,238
Sepulveda.....	2,189	2,189	2,178	2,178
Slack.....	1,462	1,462	1,402	1,402
Stephenson—Laguna.....	53,030	53,030	53,478	53,478
Sunnybrook.....	2,345	2,345	2,329	2,329
Trumbull.....	305	305	306	306
Val Verde.....	915	915	917	917
Walnut.....	458	458	459	459
West Hollywood.....	20,837	20,837	19,658	19,658
West Knoll.....	6,093	6,093	6,132	6,132
West Whittier.....	748	748	702	702
Willowbrook.....	5,148	5,148	5,146	5,146
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 484,127</b>	<b>\$ 484,127</b>	<b>\$ 491,374</b>	<b>\$ 491,374</b>
<b>LIGHTING MAINTENANCE DISTRICTS</b>				
No. 411.....	\$ 425	\$ 425	\$ 410	\$ 410
No. 540.....	6,452	6,452	6,313	6,313
No. 588.....	4,479	4,479	4,529	4,529
No. 669.....	1,020	1,020	1,038	1,038
No. 691.....	136	136	137	137
No. 760.....	387	387	404	404
No. 825.....	196	196	215	215
No. 865.....	1,232	1,232	1,262	1,262
No. 941.....	11,300	11,300	10,784	10,784
No. 1007.....	10,033	10,033	10,149	10,149

LOS ANGELES COUNTY BUDGET—1964-65

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>LIGHTING MAINTENANCE DISTRICTS—</b>				
<b>Continued</b>				
No. 1395.....	1,795	1,795	1,869	1,869
No. 1396.....	736	736	722	722
No. 1400.....	7,726	7,726	7,733	7,733
No. 1456.....	37,043	37,043	38,026	38,026
No. 1472.....	296	296	297	297
No. 1517.....	1,440	1,440	1,375	1,375
No. 1560.....	1,191	1,191	1,194	1,194
No. 1565.....	3,017	3,017	3,024	3,024
No. 1575.....	318	318	319	319
No. 1600.....	366	366	367	367
No. 1608.....	2,896	2,896	2,485	2,485
No. 1613.....	4,578	4,578	4,959	4,959
No. 1616.....	3,092	3,092	3,023	3,023
No. 1620.....	168	168	168	168
No. 1625.....	967	967	954	954
No. 1633.....	606	606	681	681
No. 1660.....	1,454	1,454	1,457	1,457
No. 1670.....	5,820	5,820	5,737	5,737
No. 1676.....	5,235	5,235	5,369	5,369
No. 1686.....	291	291	292	292
No. 1687.....	4,407	4,407	4,680	4,680
No. 1688.....	490	490		
No. 1696.....	556	556	557	557
No. 1697.....	5,403	5,403	8,824	8,824
No. 1720.....	375	375	376	376
No. 1741.....	8,382	8,382	8,543	8,543
No. 1744.....	45,062	45,062	47,913	47,913
No. 1759.....	1,434	1,434	1,437	1,437
No. 1766.....	715	715	716	716
No. 1770.....	9,396	9,396	11,314	11,314
No. 1847.....	1,905	1,905	2,045	2,045
No. 1864.....	1,398	1,398	1,599	1,599
No. 1865.....	17,339	17,339	18,553	18,553
No. 1866.....	4,048	4,048	6,794	6,794
No. 1867.....	5,318	5,318	7,689	7,689
No. 1868.....	598	598	600	600
No. 1940.....	334	334	334	334
No. 1956.....	1,175	1,175	1,178	1,178
No. 1960.....	1,538	1,538	1,587	1,587
No. 2221.....	365	365	367	367
No. 2243.....			224	224
No. 2261.....			377	377
No. 10000.....	250	250	251	251
No. 10001.....	324	324	325	325
No. 10002.....	166	166	167	167
No. 10003.....	659	659	680	680
No. 10005.....	197	197	198	198
No. 10006.....	6,705	6,705	10,896	10,896
No. 10007.....	946	946	949	949
No. 10008.....	324	324	325	325
No. 10010.....	621	621	622	622
No. 10011.....	37,072	37,072	37,623	37,623
No. 10012.....	245	245	246	246

LOS ANGELES COUNTY BUDGET—1964-65

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
No. 10014.....	583	583	584	584
No. 10015.....	336	336	337	337
No. 10016.....	263	263	265	265
No. 10017.....	7,856	7,856	8,312	8,312
No. 10018.....	492	492	509	509
No. 10022.....	7,370	7,370	11,428	11,428
No. 10023.....	1,087	1,087	1,026	1,026
No. 10024.....	66	66	67	67
No. 10025.....	77	77	78	78
No. 10026.....	542	542	544	544
No. 10027.....	445	445	631	631
No. 10028.....	3,043	3,043	3,050	3,050
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS.....</b>	<b>\$ 294,602</b>	<b>\$ 294,602</b>	<b>\$ 320,112</b>	<b>\$ 320,112</b>
<b>RECREATION AND PARK DISTRICT</b>				
Baldwin Park.....	\$ 19,958	\$ 19,958	\$ 21,765	\$ 21,765
Bella Vista.....	753	753	787	787
Hacienda.....	657	657	875	875
Montebello.....	8,838	8,838	9,235	9,235
120th and Central.....	927	927	1,000	1,000
Rosemead.....	15,334	15,334	15,946	15,946
<b>TOTAL RECREATION AND PARK DISTRICTS.....</b>	<b>\$ 46,467</b>	<b>\$ 46,467</b>	<b>\$ 49,608</b>	<b>\$ 49,608</b>

LOS ANGELES COUNTY BUDGET—1964-65

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS—SCHEDULE 14—Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
<b>WATERWORKS DISTRICTS</b>				
No. 1 General.....	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
No. 1 Debt Service.....	12,695	12,695	12,494	12,494
No. 4 General.....	5,000	5,000	5,000	5,000
No. 4 Debt Service (General).....	25,979	25,979	25,620	25,620
No. 4 Debt Service (Annex).....			1,240	1,240
No. 10 General.....	1,000	1,000	1,000	1,000
No. 10 Debt Service.....	1,960	1,960	1,908	1,908
No. 13 General.....	2,000	2,000	2,000	2,000
No. 13 Debt Service (General).....	3,410	3,410	3,305	3,305
No. 13 Debt Service (Annex No. 1).....	29,230	29,230	28,870	28,870
No. 13 Debt Service (Annex No. 2).....	1,750	1,750	975	975
No. 16 General.....	1,000	1,000	1,000	1,000
No. 16 Debt Service.....	3,713	3,713	3,634	3,634
No. 21 General.....	1,000	1,000	1,000	1,000
No. 21 Debt Service.....	1,441	1,441	1,390	1,390
No. 22 General.....	2,000	2,000	2,000	2,000
No. 22 Debt Service (General).....	2,979	2,979	2,927	2,927
No. 22 Debt Service (Annex).....	6,545	6,545	6,311	6,311
No. 24 General.....	1,000	1,000	1,000	1,000
No. 24 Debt Service.....	12,772	12,772	12,612	12,612
No. 26 General.....	1,000	1,000	1,000	1,000
No. 26 Debt Service.....	1,687	1,687	1,143	1,143
No. 27 General.....	1,000	1,000	1,000	1,000
No. 29 General.....	2,000	2,000	2,000	2,000
No. 29 Debt Service.....	199,572	199,572	240,833	240,833
No. 33 General.....	1,000	1,000	1,000	1,000
No. 33 Debt Service.....	4,500	4,500	6,688	6,688
No. 34 General.....	1,000	1,000	1,000	1,000
No. 34 Debt Service.....	8,178	8,178	8,155	8,155
No. 35 General.....	1,000	1,000	1,000	1,000
No. 35 Debt Service.....	10,000	10,000	14,978	14,978
No. 36 General.....	1,000	1,000	1,000	1,000
No. 36 Debt Service.....	4,800	4,800	4,128	4,128
No. 37 General.....	1,000	1,000	1,000	1,000
No. 37 Debt Service.....	12,000	12,000	16,778	16,778
<b>TOTAL WATERWORKS DISTRICTS.....</b>	<b>\$ 366,211</b>	<b>\$ 366,211</b>	<b>\$ 416,989</b>	<b>\$ 416,989</b>
<b>GRAND TOTAL.....</b>	<b>\$11,461,193</b>	<b>\$11,426,093</b>	<b>\$11,101,034</b>	<b>\$11,136,134</b>

## Status of Expenditures From Bond (Construction) Funds of Special District—Schedule 15

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT</b>					
1952 Bond Issue No. 4—Capital Fund.....	\$179,000,000	\$179,000,000	\$	\$	\$
Various Completed Projects.....				96,726,732	
1005 Alhambra—Monterey Park.....			1,333,555	1,333,303	
1007 Slauson—Sepulveda.....			591,378	612,107	
1009 Los Cerritos.....			7,913,162	7,873,333	
1014 D.D.I. 26—Relief Trunk.....			4,843,240	4,353,265	
1015 Sorenson Avenue.....			3,354,169	3,300,749	
1019 Hollydale "A".....			1,938,242	1,930,325	
1021 Artesia—Norwalk.....			6,238,168	6,117,978	
1039 Cahuenga Boulevard—Vineland Ave...			2,165,175	2,151,927	
1042 Brentwood.....			732,852	715,398	
1044 Beverly Glen Boulevard.....			993,011	989,074	
1045 Benedict Canyon.....			1,313,366	1,315,688	
1055 Nichols Canyon.....			1,242,136	1,222,618	
1057 Arroyo De LaSacatela.....			11,949,966	11,803,436	
1058 South Central Business District.....			2,863,060	2,937,892	
1059 Central Business District.....			5,908,569	5,395,951	
1065 Dorchester Avenue.....			2,437,983	2,417,195	
1067 Hollenbeck Heights.....			3,314,513	3,305,632	
1079 Gaffey Street.....			1,596,071	1,614,049	
1083 Manchester Ave.— Sepulveda Boulevard.....			599,535	597,080	
1084 Slauson Avenue Relief.....			9,096,230	9,084,287	
1085 R/W North of S.P.R.R.—Coast Line...			1,167,996	1,167,834	
1086 Boone Ave.—Olive Avenue.....			309,354	306,597	
1112 Kelvin Channel.....			450,276	105,607	
1113 Aviation—96th Street.....			908,080	900,517	
1129 North Long Beach Pump District.....			1,149,127	1,144,699	
1130 Pump District No. 7.....			2,089,187	2,076,480	
1174 Scott Road.....			952,877	937,422	
1500 Rights of Way.....			3,695,000	3,680,450	
Contingencies.....			676,945		
<b>Total.....</b>				<b>\$176,117,625</b>	<b>\$</b>
1958 Bond Issue No. 5—Capital Fund.....	225,000,000	140,000,000		\$	\$
Various Completed Projects.....				1,267,691	
1401 Alhambra.....			695,800		
1402 Southeast Alhambra.....			458,207	453,012	
1403 Northeast Alhambra.....			372,163	369,438	
1404 Central Arcadia.....			745,163	731,784	
1405 South Arcadia.....			674,010	665,848	
1406 Azusa.....			483,600	482,186	
1407 Baldwin Park.....			639,600	527,758	
1409 North Bellflower.....			473,285	464,130	
1410 Bellflower.....			425,159	423,503	
1411 North Beverly Hills.....			760,099	809,543	
1412 Central Beverly Hills.....			601,000		
1413 Southeast Beverly Hills.....			641,390	636,920	
1415 South Burbank.....			626,100	587,561	
1416 East Burbank.....			696,800		

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT—Continued					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1417 West Burbank.....			517,900	464,705	
1418 North Burbank.....			780,000		
1419 Claremont.....			326,142	325,552	
1422 West Compton.....			441,484	421,946	
1423 Covina.....			436,800	386,609	
1424 North Culver City.....			540,996	536,480	
1425 South Culver City.....			445,290	376,725	
1426 Dairy Valley.....			124,800	58,193	
1427 Northeast Downey.....			750,900	610,176	
1428 Downey.....			1,104,280	1,094,427	
1429 Central Duarte.....			419,933	419,470	
1430 El Monte.....			343,200		
1431 El Segundo.....			965,855	968,521	
1432 Gardena.....			748,800	718,336	
1433 North Central Glendale.....			1,353,730	1,334,182	
1434 Northeast Glendale.....			824,700	32,070	
1435 Central Glendale.....			509,600		
1436 North Glendale.....			215,666	214,747	
1437 South Central Glendale.....			572,000	302,183	
1438 Glendora.....			442,165	435,713	
1439 Hawthorne.....			686,400	582,180	
1440 Hermosa Beach.....			390,000	156,529	
1441 Huntington Park.....			898,400	892,017	
1442 Industry.....			608,400	615,654	
1443 North Inglewood.....			888,896	888,447	
1444 Central Inglewood.....			858,231	848,390	
1445 Irwindale.....			487,772	494,760	
1446 North Lakewood.....			688,342	667,726	
1447 West Lakewood.....			545,037	528,586	
1448 La Puente.....			476,929	480,915	
1449 La Verne.....			145,435	140,631	
1450 Alamitos Bay.....			951,650	962,419	
1451 West Long Beach.....			483,600	316,479	
1452 Central Long Beach.....			821,600		
1453 Los Altos.....			1,161,700		
1454 El Dorado.....			1,284,310	1,267,606	
1455 Airport.....			1,009,890	839,525	
1456 37th Street.....			932,900		
1457 Bixby Knolls.....			755,000	29,700	
1458 North Long Beach.....			1,275,000	648,961	
1460 Hillhaven Avenue.....			132,100		
1461 Sutter Avenue.....			1,055,600		
1462 Tujunga Avenue.....			2,184,000	148,381	
1463 Hartsook Street.....			811,200	689,609	
1464 Fryman Road.....			1,326,000		
1465 Stansbury Avenue.....			572,000	340,674	
1466 Ranchito Avenue.....			728,000	567,504	
1467 Saticoy Street.....			591,800	382,557	

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1468 Sepulveda Boulevard Extension "A"...			1,118,000	705,790	
1469 Woodley Avenue.....			2,704,000		
1470 Havenhurst Avenue.....			967,200	387,726	
1471 Granada Hills.....			1,669,800	2,337,059	
1472 Loise Avenue.....			1,679,600	1,297,820	
1473 White Oak Avenue Extension "A".....			494,000	354,403	
1474 Lindley Avenue.....			2,618,700	1,948,265	
1475 Tarzana.....			889,200	780,089	
1476 Tampa Avenue "A".....			1,040,000	1,021,660	
1477 Winnetka Avenue.....			1,674,962	1,651,492	
1478 Canoga Avenue.....			556,400	519,945	
1479 Eagle Rock Boulevard.....			1,144,400	1,015,810	
1480 Fletcher Drive.....			1,009,639	991,412	
1481 Echo Park Avenue.....			811,200	559,747	
1482 Fourteenth Street.....			3,546,400	2,781,788	
1483 First Street.....			468,000		
1484 Menlo Avenue.....			676,000	568,512	
1485 39th Street.....			1,047,158	1,025,752	
1486 42nd Street.....			936,000	916,497	
1487 Rodeo Road.....			1,661,080	1,556,501	
1488 Van Ness Avenue.....			1,560,000	1,199,179	
1489 Vermont Avenue.....			3,120,000	1,099,768	
1490 113th Street.....			604,200	504,260	
1491 Beachwood Drive.....			626,130	625,692	
1492 Highland Avenue.....			2,340,000	209,702	
1493 La Cienega Boulevard.....			1,518,400		
1494 Curson Avenue.....			811,200	578,237	
1495 Coldwater Canyon Drive.....			524,950	494,506	
1496 Franklin Canyon.....			561,600	72,600	
1497 Brown Canyon.....			2,183,950	1,386,813	
1498 Veteran Avenue.....			1,206,400	884,175	
1499 Barrington Avenue.....			1,508,000		
1500 Temescal Canyon .....			785,200		
1501 Pulga Canyon.....			1,232,400		
1502 Overland Avenue.....			1,003,600	726,286	
1503 Mar Vista.....			442,000	367,337	
1504 Moore Street.....			1,560,000	1,293,737	
1505 Alla Road.....			738,400	609,085	
1506 Walgrove Avenue.....			644,800	438,824	
1507 Electric Avenue.....			1,523,600		
1508 Kentwood Avenue.....			816,400	740,375	
1509 228th Street.....			512,700	427,403	
1510 Frampton Avenue.....			515,800	210,450	
1511 Summerland Avenue.....			806,000	522,522	
1512 West San Pedro.....			3,390,400	11,560 <sup>o</sup>	
1513 Pershing Drive.....			800,300	592,643	
1516 San Dimas.....			251,700	248,989	
1517 Southwest Glendora.....			145,153	144,603	
1518 East Branch Big Dalton Wash.....			487,800		

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1519 Badillo.....			1,081,799	799,868	
1520 Northwest Claremont.....			543,900	540,990	
1521 South Arcadia.....			904,634	894,470	
1522 North El Monte.....			662,500		
1523 East Pasadena.....			609,400		
1524 Rosemead.....			1,050,400	170,318	
1525 East Temple City.....			969,300	671,691	
1526 Indian Summer Avenue.....			457,600	375,321	
1527 North Whittier Heights.....			736,300		
1528 Bassett.....			1,035,800	896,124	
1529 Potrero Grande.....			1,199,100		
1530 Los Nietos.....			608,400	14,362	
1531 South Whittier.....			805,000	65,892	
1532 Whittwood.....			1,491,686	1,519,137	
1533 Artesia.....			1,425,800	1,284,314	
1534 Lennox.....			2,101,800	1,550,729	
1535 Lawndale.....			1,082,832	1,057,797	
1536 East Lawndale.....			1,006,700	906,574	
1537 North Gardena.....			744,600	322,766	
1538 Cudahy.....			312,000	303,338	
1539 Bell Gardens.....			3,643,100		
1540 South Torrance.....			910,000		
1541 Lincoln Village.....			1,434,200	1,089,872	
1542 Cookacre Avenue.....			748,800	592,122	
1543 East Lynwood.....			717,600	684,974	
1544 East Altadena.....			644,800		
1545 La Canada.....			572,000	544,560	
1546 Compton Avenue.....			105,000	88,434	
1547 Playa Del Rey.....			279,800		
1551 Lynwood.....			814,333	808,142	
1552 Manhattan Beach.....			911,100	867,088	
1554 Monrovia.....			655,200	464,343	
1555 Montebello.....			902,880	900,081	
1556 Monterey Park.....			795,600	624,528	
1557 Norwalk.....			1,919,782	1,909,965	
1558 Palos Verdes Estates.....			334,149	319,607	
1559 Paramount.....			530,400	493,287	
1560 Woodbury Road.....			1,605,800	1,387,501	
1561 Central Pasadena.....			528,543	510,553	
1562 Colorado Street.....			472,200		
1563 Linda Vista Avenue.....			451,400		
1564 Arden Road.....			456,600	7,543	
1565 Pico Rivera.....			998,400	984,371	
1566 North Pomona.....			434,700	415,207	
1567 West Pomona.....			593,800	552,640	
1568 South Pomona.....			578,200	468,767	
1569 Redondo Beach.....			967,200	809,808	
1570 Rolling Hills.....			78,000		
1571 Rolling Hills Estates.....			101,510	95,131	

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
<b>FLOOD CONTROL DISTRICT—Continued</b>					
1958 Bond Issue No. 5—					
Capital Fund—Continued					
1572 San Fernando.....			420,043	412,971	
1573 San Gabriel.....			608,400	631,220	
1574 San Marino.....			499,200		
1575 Santa Fe Springs.....			499,200	457,816	
1576 Southeast Santa Monica.....			738,400	695,943	
1577 Wilshire Boulevard.....			785,200	105,246	
1578 Santa Monica.....			754,000	108,500	
1579 Sierra Madre.....			234,000	228,868	
1580 Signal Hill.....			358,800	107,619	
1581 East South Gate.....			1,252,232	1,245,767	
1582 Central South Gate.....			401,268	399,495	
1583 South Pasadena.....			396,400	388,017	
1584 Walteria Lake.....			1,017,452	1,162,601	
1585 Walteria.....			569,900	526,608	
1586 Torrance.....			508,350	480,774	
1587 East Torrance.....			666,720	661,326	
1588 Vernon.....			920,400		
1589 West Covina.....			1,154,400	255,593	
1590 Whittier.....			905,558	891,478	
Contingencies.....			7,668,094		
Fund for Assumed Price Increases.....			23,283,955		
Engineering, Overhead and Incidental Exp.....			29,587,178	19,660,806	
Rights of Way.....			5,375,775	2,933,491	
<b>Total.....</b>				<b>\$119,740,907</b>	<b>\$</b>

\*Indicates red figure

LOS ANGELES COUNTY BUDGET—1964-65

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION)  
FUNDS OF SPECIAL DISTRICTS—SCHEDULE 15—Continued

Description Issue—Fund—Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold To Date	Total Actual or Estimated Project Cost	Total Expenditures as of Mar. 31, 1964	
				From Bond Proceeds	From Other Sources
<b>WATERWORKS DISTRICTS</b>					
District No. 1					
Water System Improvements.....	600,000	400,000		\$ 282,547	\$
District No. 4—Annex					
Water System Improvements.....	82,000	13,000			
District No. 13—Annex No. 1					
Water System Improvements.....	600,000	600,000		577,291	
District No. 13—Annex No. 2					
Water System Improvements.....	20,000	20,000		3,371	
District No. 17					
Water System Improvements.....	24,000				
District No. 21					
Water System Improvements.....	138,000	58,000		58,000	
District No. 26					
Water System Improvements.....	75,000	48,000		47,685	
District No. 29					
Water System Improvements.....	7,860,000	7,200,000		6,467,129	
District No. 33					
Water System Improvements.....	520,000	180,000		757	
District No. 34					
Water System Improvements.....	320,000	320,000		305,454	
District No. 35					
Water System Improvements.....	910,000	300,000		1,577	
District No. 36					
Water System Improvements.....	300,000	140,000		3,621	
District No. 37					
Water System Improvements.....	400,000	40,000		137	
<b>Total</b> .....				<b>\$ 7,747,569</b>	<b>\$</b>

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