Preliminary County Budget

FISCAL YEAR ENDING JUNE 30, 1964

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1963, and ending June 30, 1964, approved by this Board on May 14, 1963.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on or about June 10, 1963, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

County of Los Angeles

Chief Administrative Officer

713 Hall of Administration
Los Angeles 12
Madison 5-3611

L. S. HOLLINGER
CHIEF ADMINISTRATIVE OFFICER

MEMBERS OF THE BOARD
ERNEST E. DEBS
CHAIRMAN
FRANK G. BONELLI
KENNETH HAHN
BURTON W. CHACE
WARREN M. DORN

April 30, 1963

Honorable Board of Supervisors
County of Los Angeles
383 Hall of Administration
Los Angeles 12, California

Gentlemen:

RECOMMENDED 1963-64 PRELIMINARY BUDGET

The combined total budgets covering all of the operations for which the Board is required by law to adopt a budget, are recommended for 1963-64 as follows:

	1962-63 Allowance	1963-64 Recommended Budget	Difference
General County Fund	$612,066,588	$678,623,386	$66,556,798
Special County Funds	56,825,934	53,878,239	(-2,947,695)
Total General and Special Requirements	$668,892,522	$732,501,625	$63,609,103
Special Districts	114,481,455	110,937,017	(-3,544,438)
Grand Total Requirements	$783,373,977	$843,438,642	$60,064,665

The Special County Funds requirements are financed exclusively by revenue sources other than property taxes. The largest appropriation included therein is the Road Fund in the amount of $51,104,668.

The total Special District budget requirements cover 221 separate district operations (Flood, Fire, Library, Garbage, Lighting, Lighting Maintenance, Recreation and Parks, Sewer Maintenance, Special Road, Storm Drain, and Waterworks). All districts have varying tax rates and other sources of revenue.

The General County Fund total is supported by revenue, surplus, and the County tax levy. A summary of its financing for 1963-64 follows:

	1962-63 Budget	1963-64 Recommended Budget (Millions)	Increase Amount	Increase %
Requirements				
Appropriations	$602.4	$654.7	$ 52.3	9
Reserves	9.7	23.9	14.2	146
Total Requirements	$612.1	$678.6	$ 66.5	11
Financing				
Revenue	$334.0	$364.4	$ 30.4	9
Surplus	7.4	5.3	(- 2.1)	(-28)
Tax Levy	270.7	308.9	38.2	14
Total Financing	$612.1	$678.6	$ 66.5	11

County budget requirements have risen sharply in recent years. Next year's total requirements of $678.6 million represent an 11% increase, or $66.5 million over the current year period. The current year's budget was up $84.2 million over the 1961-62 budget. During the five years since 1958-59, the County budget has grown from $434 million to $678 million—an increase of $244 million, or 56%.

Such growth occurs because the unique responsibility of the County level of government does not permit gradual budget increases consistent with normal growth in existing services. Rather, as an administrative agent for many Federal and State subvented programs—particularly welfare – the County must reflect in its

budget those requirements necessary to cover programs imposed and largely financed by other governmental agencies. Although most of the cost burden is financed by higher levels of government, over a period of years these programs also impose a consistently growing burden on the property tax levy.

The total budgetary requirements recommended for 1963-64, in our opinion, provide only for a minimum adequate budget consistent with an acceptable level of service. Several major factors, either mandatory or unavoidable, have combined in this one year to present a difficult financing problem. Their effect on the tax levy is explained on the following pages.

The amount of these increases—$66.5 million in requirements and $38.2 million in total tax levy—would have been much greater except for the painstaking analysis made of all departmental budget requests. Appropriation requests have been reduced by $70.2 million (Capital Projects, $30.2 million—operating appropriations, $40.0 million). Actually, 32 appropriations have been reduced from the amount budgeted in 1962-63.

ASSESSED VALUATION AND TAX RATE

The total tax levy requirement is up $38.2 million. Based on an assumed, but unknown, assessed valuation increase of 4%, a County tax rate of $2.3102 would be required in 1963-64—which is an increase of 22.84 cents over the current rate of $2.0818.

The projected increase of only 4% in assessed valuation—in view of the past 5-year annual average of 5.76%—may appear to be too conservative. However, the effect of the new Assessor's assessment policies and procedural changes on the total assessed valuation remains unknown.

The final tax rate will vary directly in accordance with the final assessed valuation for next year. Should the actual valuation exceed the 4% estimate, the tax

rate for 1963-64 will, of course, be reduced proportionately.

A 4% increase in assessed valuation will raise $11.2 million of the $38.2 required, without a tax rate increase over the current $2.0818. The balance of the tax levy requirement of $27.0 million can only be financed through a tax rate increase of 22.84 cents.

WHY THE TAX LEVY INCREASE

The severity of the financial strain on County budget requirements for next year has been a subject of discussion in the past few months. All have been aware of certain problem areas, but the exact dollar requirements were unknown. These deserve full attention and explanation. Since it is confusing to discuss budgetary requirements, offsetting revenues, and resulting tax levy requirements in the same breath, the major financing problems are presented below in terms of their effect on the 1963-64 tax levy:

Net Additional Cost of Operating Major New Facilities — $ 3.5 million

Seldom, if ever, in the County's history has the financial impact of activating new facilities been so substantial in any one fiscal year. The new Central Jail for men (3300 beds) and the new Sybil Brand Institute for Women (800 beds) will open September 1—the largest institutions of their kind in the world.

The General Hospital Outpatient Clinic Building (to care for 1992 patients daily) is scheduled to open in June 1963; the new Long Beach El Cerrito Hospital (325 beds) in January 1964. Full year operational funding is required for several facilities opened during the current fiscal year—the new Harbor General Hospital (671 beds); the Sheriff's Barley Flats deten-

tion camp (90 beds); the Kilpatrick and Miller probation camps (200 beds); the girls detention facility addition at Los Padrinos Juvenile Hall (84 beds); and the Main Juvenile Hall Lathrop Hall facility for severely disturbed girls (42 beds).

The net additional operating budget of these new facilities has been held to a minimum. Personnel presently budgeted for existing operations in old facilities either abandoned or reduced in scope of operation, have been transferred to new facilities.

Public Assistance $ 3.4 million

The County's share of the cost of continued increases in welfare cases aided will require a $3.4 million tax levy increase during the coming fiscal year. The Federal and State categorical aid programs account for $1.9 million of this mandatory increase. The remaining $1.5 million is necessary to meet the experienced level of expenditure in the Indigent Aid program, which is 100% County financed.

No provision has been made for a possible economic setback, which would increase appropriation requirements even more.

Capital Projects $ 9.6 million

Determined efforts to hold the tax rate during the past two years have curtailed the orderly accomplishment of the Capital Projects program. Capital Projects budget totals for the last five years have been:

1958-59	$43,303,370
1959-60	25,403,955
1960-61	24,433,428
1961-62	14,980,367
1962-63	21,551,329
Recommended 1963-64	31,735,948

The 10-Year Long-Range Capital Project program filed with the Board on September 25, 1962, called for a 10-year expenditure of $321.4 million—exclusive of parks, an average annual expenditure of $32.1 million.

Each year the Capital Projects budget is offset to varying degrees by Federal and State construction subsidies and revenues from the sale of property to the Retirement Fund. The tax levy increase of $9.6 million is the net effect of the stepped-up Capital Projects program on next year's tax levy, after allowing for these offsetting revenues.

Rent $ 1.2 million

Housing for County operations must be met either by adequately funding necessary capital project construction, or by leasing facilities. Initial Music Center rental payments and increased payments covering Retirement Board financed projects account for $1.0 million of this increased tax levy. Substantial increases can be expected in future years with the continued use of Retirement Funds for facility construction.

Employees Pay Increases and Medical Plan $11.9 million

The cost of recruiting and retaining competent employees continues to rise. To maintain the efficient level of present public services, the County must successfully compete in the labor market.

The recommended budget provides additional funding for:

An additional two months of last year's pay increase granted September 1, 1962	$1.4 million

Estimated pay increases
for 1963-64 $8.5 million

Medical-Hospital
Insurance Plan $2.0 million
(9 Months Financing)

Two Support Items Reflecting Major Cost Increases $ 3.6 million

Workmen's Compensation $2.7 million
Utility Charges $ .9 million

These two major items of increase are indispensable to, and in direct support of, all County operations, regardless of the department involved.

Surplus $ 2.1 million

End of the year balances available to help finance the 1963-64 budget are $2.1 million less than were available this year, which automatically increases the levy by that amount.

Others $ 2.9 million

Up to this point, $35.3 million of the $38.2 million tax levy increase has been identified as to major cause: new facilities; capital projects; rent; employee pay increases and the medical insurance plan; workmen's compensation; utilities; and the drop in surplus. We believe these major cost items to be absolutely essential, and practically unavoidable.

All remaining appropriation and revenue accounts, throughout the entire budget, combine to result in a net tax levy increase of only $2.9 million. This increase is the added cost to local property taxpayers for the normal growth in basic County operations for 1963-64.

NUMBER OF EMPLOYEES

All combined budgets provide for a total net increase of 2,426 positions, which is 3,217 less than the 5,643 requested—a reduction of 57%. The number of positions recommended by major fund categories is shown below:

	1962-63 Allowance	1963-64 Recommended	Increase Amount	Increase %
General County Budget	37,987	40,469	2,482	6.5
Special Funds (Road)	1,970	1,951	(- 19)	(-1.0)
Special Districts	3,344	3,307	(- 37)	(-1.1)
Total	43,301	45,727	2,426	5.6

The increase of 2,482 General County Fund positions is segregated by major departments as follows:

	Budgeted Positions 1962-63 Allowance	Budgeted Positions 1963-64 Recommended	Added Positions No.	Added Positions % Distribution by Department
Charities Public Assistance	3,900	4,655	755	30.4
Hospitals	10,917	11,635	718	29.0
Service Bureaus	1,174	1,354	180	7.3
Sub Total	15,991	17,644	1,653	66.7
Sheriff Jails	1,456	1,734	278	11.2
Others	2,961	3,146	185	7.4
Sub Total	4,417	4,880	463	18.6
Probation Institutions	1,203	1,246	43	1.7
Others	1,473	1,565	92	3.7
Sub Total	2,676	2,811	135	5.4
All Other Departments	14,903	15,134	231	9.3
TOTAL COUNTY	37,987	40,469	2,482	100.0

Two important observations are in order with respect to the 2,482 position increase. First, 91% (2251) of the total added positions will go to the Charities, Sheriff, and Probation Departments. The remaining 9% (231) covers the total requirements for all the other 56 departments in the County. This means that, for 56 County departments, only a conservative 1-1/2% increase in budgeted positions has been provided for in the 1963-64 budget.

Second, some explanation is obviously in order as to why three departments—Charities, Probation, and Sheriff—require over 9 out of every 10 positions added to the County budget. Last year these same three departments required 8 out of every 10 new positions. The answer lies in the functions they perform, and in the disproportionate expansion of these types of services and obligations as related to population growth.

In the allocation of functions to the various levels of government, it is abundantly clear that the County is responsible for the poor, unfortunate, needy, and those in trouble. These types of services are not adaptable to automation. They require people—employees such as hospital doctors, nurses, and attendants; public assistance social workers; probation officers and counselors; sheriff deputies and jailers.

The question is often raised as to why the number of County positions rises disproportionately to population growth. For the last five years, since 1958-59, the total County population has increased 15%—the number of General Fund employees has increased 23%. If 80% to 90% of the increased number of employees is attributable to the functions of three particular departments, is is apparent that the programs and work loads of these departments practically dictate the increasing number of County employees. Work load in these three departments is rising from two to four times faster than population growth. For the last five years, the disparity between the rate of population growth and the rate of work load demands on these three major County-wide serv-

ice departments—Charities, Probation and Sheriff is shown below:

	1958-59	1963-64 Recommended	Increase Number	Increase %
Total County Population	5,709,000	6,570,000	861,000	15
Work Load				
Charities				
Hospital Clinic Visits	452,436	685,535	233,099	52
Inpatient Admissions	138,478	172,626	34,148	25
Public Assistance				
Persons Aided	255,931	304,331	48,400	19
Applications for Aid	87,967	121,202	33,235	38
Probation				
Cases Investigated	40,930	52,998	12,068	30
Cases Supervised	32,743	43,403	10,660	33
Juveniles in Custody	1,519	2,452	933	61
Sheriff				
Cases Handled	169,120	247,538	78,418	46
Prisoners Booked	72,359	105,374	33,015	46

The above comparison of work load demands and population growth clearly identifies the major problem areas of County financing—mandatory public safety and welfare programs which cannot be legally or realistically ignored.

A further analysis of the 2,482 positions added to the General County Fund is revealing. Of these, 851 (34%) are for new facilities which obviously must be opened and utilized, 1,007 (41%) are offset by reve-

nues and do not affect the tax levy (including 755 for the new public assistance "Defined Services" program) —leaving only 624 (25%) for work load increases.

The purpose of the foregoing remarks has been to describe the broad picture with respect to County personnel requirements for 1963-64. Detailed explanations of individual departmental operations, programs, and personnel are presented in the departmental budget statements included in this document.

SALARY ADJUSTMENTS

Salaries have continued to increase in the Los Angeles area since the general adjustment allowed for County employees last year. Although smaller increases will be required for most jobs in order to meet prevailing wages, these increases will total approximately $8,550,000, which is included in the Appropriation for Contingencies. The individual salary recommendations for each classification in the County will be filed with your Board on May 10, 1963.

CAPITAL PROJECTS

Because of the serious lag in County construction activities, the total 1963-64 Capital Projects budget for General Fund purposes has been raised to $31,735,948. This exceeds the current year's budget of $21,551,329 by $10,184,619.

Included in the recommendations are $3,011,468 for two Accumulative Capital Outlay Funds and $28,724,480 for normal construction activities — segregation as follows:

$ 17,673,960 (62%)—construction and equipment
$ 6,339,000 (22%)—land acquisition
$ 4,711,520 (16%)—plans

A detailed listing of all projects appears in the Capital Projects section of this Budget Message. These projects are generally in accord with the long-range

program, without major deviation, which was submitted to your Board on September 25, 1962. Development of the long-range program aided immeasurably in determination of top priority projects for 1963-64. We believe that the total amount recommended, as well as the specific items included, constitutes a minimum program for the orderly development of County facilities.

A total of $3,011,468 is recommended for two Accumulative Capital Outlay funds: one in the amount of $2,327,815 for the acquisition of Retirement Board leased facilities, and the other in the amount of $683,653 to initiate a separate fund for the acquisition of other major leased buildings.

The fund for the acquisition of Retirement Board leased facilities continues the same formula agreed upon by both the Board of Supervisors and Board of Retirement in April 1962.

It is imperative that the County now initiate an Accumulative Capital Outlay Fund for the acquisition of other major leased facilities. Prudent financial policy calls for gradual accumulation of funds to acquire these buildings on the option dates, so that the financial impact is not unduly severe in any one fiscal year.

Two options scheduled for the fall of 1965 (John Wesley County Hospital and County Education Building) total $2,025,000. Budgeting of the $683,653 for the next three fiscal years will produce the necessary funds to exercise the options.

APPROPRIATION FOR CONTINGENCIES

A total of $14,615,100 is included in the Appropriation for Contingencies (formerly Unappropriated Reserve) to provide financing for:

Estimated Cost of Salary Adjustments Effective July 1, 1963	$ 8,550,000
Medical-Hospital Insurance Plan	2,000,000

Cost of Adjustment in the Board and Care Rates	500,000
Funding for Carry-Over Capital Projects	3,565,100
Total	$14,615,100

The above items are self-explanatory. These funds will be distributed to specific appropriations in the Final Budget.

RESERVES

A General Reserve of $2 million is again recommended for 1963-64. A $2 million General Reserve represents less than 1/3 of 1% of the total General County appropriations of $669,332,334. Since this is the only "rainy day" fund available to meet emergency requirements, it is an extremely modest safety factor.

The Delinquency Reserve is again based on the factor of 1.5%. This is consistent with the experience realized during the past few years. The actual experience during 1961-62, the last year for which data are available, was 1.43%.

DEPARTMENT HEADS REQUEST FOR HEARING AT THE TIME OF ADOPTING THE PRELIMINARY BUDGET

Eleven Department Heads wish to appear before the Board at the time it considers the Preliminary Budget. The departments and the items they wish to discuss are briefly mentioned below. All cost totals include personnel salaries, plus supply and equipment costs where applicable. They have all been discussed with the department heads involved at the time of their budget hearings with this office. They have not been included in the 1963-64 budget recommendations.

Air Pollution Control District

The Air Pollution Control Officer is requesting retention of three positions which this of-

fice has recommended be eliminated. One would be assigned to the Director of Engineering to provide liaison with all agencies concerned with motor vehicle emission standards and exhaust device testing. Two positions would constitute a Motor Evaluation Unit. The cost is $40,776.

He further wishes to discuss the establishment of two air monitoring stations and a mobile laboratory—at a cost of $78,045.

Civil Service Commission

The President of the Civil Service Commission is requesting four additional positions in the Classification Divison, plus $25,000 for advertising to attract a greater number of qualified candidates to County positions.

The total cost for the positions and the advertising is $47,418.

Community Services Department

The Department is requesting 11 additional positions to expand services to community groups and committees. Requested program expansions of this Department have always been referred to the Board as a matter of policy.

These positions would add $81,116 to the budget.

Forester and Fire Warden

The County Fire Chief is requesting 30 additional firemen for watershed fire patrol. Watershed patrols are presently manned by shorting engine companies at the watershed fire stations. The cost of the 30 positions is $190,944.

He also wishes to discuss the replacement of

his presently assigned helicopter, at a cost of $53,000.

Human Relations Commission

The Commission on Human Relations wishes to discuss a proposed plan for reorganization and expansion of services. Since the program of this Department is a matter for Board policy, this office has referred the proposal to the Board for decision.

It is understood the Commission will request 13 additional positions at a cost of $79,320.

Mental Health Department

The Director of Mental Health is again requesting a Mental Health Educator and a stenographic secretary for the Mental Health Education Program. Also requested are two 1/2 time positions of Senior Consulting Psychiatrist, M.D., and one stenographer, to provide counseling personnel for the County Health Department and the County Superintendent of Schools.

In the past, inauguration of new programs and the extension of service levels have been discussed with the Board of Supervisors as policy matters.

The total net cost to the County of the above requests, after the 50% State reimbursement offset, is $16,626.

Parks and Recreation Department

Both the Chairman of the Parks and Recreation Commission and the Director of the Department wish to discuss with the Board the need for additional funds for regional park land acquisition.

Public Administrator

The Public Administrator contends that 15.5 additional positions are required to handle the operations of his Department, over and above the 12 new positions already included in the budget recommendations, plus one bookkeeping machine.

The total cost of this request is $84,685.

Real Estate Management

The Director of Real Estate Management proposes the addition of four staff positions to handle the backlog of work in the Real Property Division. The total cost is $30,731.

Regional Planning Commission

The Director of Planning is requesting 4 planning and 1 clerical positions, in the total amount of $31,948, for the purpose of organizing a new City Service Section to conduct comprehensive master plans for cities.

Although this work is reimbursable, it should receive policy consideration by the Board of Supervisors as to whether or not the County should add permanent employees to perform an indeterminate level of work load for cities in competition with private enterprise planners.

Sheriff

The Sheriff wishes to discuss several departmental operational problems over which he expresses concern. Included are a more adequate relief formula for "post" positions, and provisions for a traffic enforcement program.

Since the total scope and content of these requests is not known, no cost estimate is possible at this time.

ADOPTION OF BUDGET

Presentation of the Preliminary Budget to the Board is scheduled at the set time of 9:30 A.M., on Tuesday, April 30, 1963. To comply with the Administrative Code and the Budget Law, it is strongly urged that the Preliminary Budget be adopted at the conclusion of Department Head hearing scheduled for 2:00 P.M. on that same day.

Adoption of the Preliminary Budget will then permit its printing forthwith by the Auditor-Controller, so that it will be available to the public ten days in advance of the Final Budget hearings. According to the Administrative Code, Final Budget hearings must begin on or before June 10, which is a Monday. These Final Budget hearings must continue from day to day until concluded, but not to exceed a total of ten days. The Board must by Resolution adopt the Final Budget on or before June 30.

Each Board Member will have full opportunity to study in detail the Preliminary Budget during the period between its adoption and the start of Final Budget hearings. Any further adjustments, either upward or downward, can be effected at that time—so long as written requests for the same are filed with the Board. Therefore, it is our

RECOMMENDATION:

That the Board conclude its hearings with the Department Heads on the Preliminary Budget for 1963-64, order such adjustments as it deems necessary, and adopt the same not later than April 30; order the publication of the necessary notices; instruct the Auditor-Controller to proceed with the printing; and set June 10 as the date on which public hearings on the Final Budget will begin.

Respectfully submitted,

L. S. HOLLINGER
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS Appropriations	Appropriations For Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$710,695,473	$14,615,100	$ 5,190,127	$ 4,132,905	$734,633,605
Less than County Wide Funds	7,094,166	252,074	400,000	180,675	7,926,915
Special District Funds	88,554,353	1,328,416	11,331,027	1,936,632	103,150,428
GRAND TOTAL	**$806,343,992**	**$16,195,590**	**$16,921,154**	**$ 6,250,212**	**$845,710,948**

Summary of County

COUNTY WIDE FUNDS					
Included in General County Levy					
General Fund					
General Purposes	$646,964,849	$14,615,100	$ 2,000,000	$ 4,001,987	$667,581,936
Exploitation	1,077,876			14,126	1,092,002
Exposition	50,500			683	51,183
Total General Fund	**$648,093,225**	**$14,615,100**	**$ 2,000,000**	**$ 4,016,796**	**$668,725,121**
Accumulative Capital Outlay	3,011,468		50,000	42,792	3,104,260
Contagious Disease Hospital Debt Service	297,813		272,500	3,935	574,248
Harbor General Hospital Debt Service	1,276,007		1,015,338	16,340	2,307,685
Hospital Facilities Debt Service	1,247,585		1,004,020	16,052	2,267,657
Juvenile Hall Center Debt Service	202,563		12,250	2,591	217,404
Juvenile Hall Center No. 2 Debt Service	126,100		11,925	1,587	139,612
Juvenile Detention Facilities Debt Service	1,151,230		179,453	14,703	1,345,386
Osteopathic Hospital Debt Service	588,750		56,644	7,549	652,943
Tubercular Segregation Hospital Debt Service	207,800		88,900	2,734	299,434
Wayside Honor Rancho Debt Service	101,668		90,384	1,234	193,286
Women's Detention Facilities Debt Service	513,025		408,713	6,592	928,330
Total Included in General County Levy	**$656,817,234**	**$14,615,100**	**$ 5,190,127**	**$ 4,132,905**	**$680,755,366**
Not Included in General County Levy					
Aviation	$ 10,000	$	$	$	$ 10,000
Medical Research Fund No. 1	700,000				700,000
Medical Research Fund No. 2	129,000				129,000
Medical Research Fund No. 3	577,482				577,482
Medical Research Fund No. 4	1,000,000				1,000,000
Medical Research Fund No. 5	10,508				10,508
Medical Research Fund No. 6	49,260				49,260
Fish and Game Propagation	37,305				37,305
Belvedere Development	40,893				40,893
Downey Development	10,292				10,292
East Los Angeles Development	15,003				15,003
Florence Development	2,313				2,313
Lancaster Development	34,344				34,344
Montrose Development	991				991
Temple City Development	2,068				2,068
Walnut Park Development	43,635				43,635
West Hollywood Development	110,477				110,477
Road	51,104,668				51,104,668
Total Not Included in General County Levy	**$ 53,878,239**	**$**	**$**	**$**	**$ 53,878,239**
TOTAL COUNTY WIDE FUNDS	**$710,695,473**	**$14,615,100**	**$ 5,190,127**	**$ 4,132,905**	**$734,633,605**

Fiscal Year 1963-64 – Schedule A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$423,547,384	$311,086,221	$ 35,559,196	$275,527,025	$
1,434,932	6,491,983	636,649	5,855,334	
43,510,689	59,639,739	2,623,022	57,016,717	
$468,493,005	**$377,217,943**	**$ 38,818,867**	**$338,399,076**	**$**

Budget by Funds – Schedule 1

$366,330,471	$301,251,465	$ 34,452,348	$266,799,117	$
13,590	1,078,412	136,648	941,764	
515	50,668	5,124	45,544	
$366,344,576	**$302,380,545**	**$ 34,594,120**	**$267,786,425**	**$**
24,301	3,079,959	227,177	2,852,782	
276,064	298,184	35,870	262,314	
1,054,385	1,253,300	163,977	1,089,323	
1,031,899	1,235,758	165,686	1,070,072	
19,054	198,350	25,621	172,729	
18,466	121,146	15,373	105,773	
216,591	1,128,795	148,605	980,190	
74,475	578,468	75,156	503,312	
91,489	207,945	25,622	182,323	
97,337	95,949	13,665	82,284	
420,508	507,822	68,324	439,498	
$369,669,145	**$311,086,221**	**$ 35,559,196**	**$275,527,025**	**$**
$ 10,000	$	$	$	$
700,000				
129,000				
577,482				
1,000,000				
10,508				
49,260				
37,305				
40,893				
10,292				
15,003				
2,313				
34,344				
991				
2,068				
43,635				
110,477				
51,104,668				
$ 53,878,239	**$**	**$**	**$**	**$**
$423,547,384	**$311,086,221**	**$ 35,559,196**	**$275,527,025**	**$**

SUMMARY OF COUNTY BUDGET

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS Appropriations	Appropriations For Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE FUNDS					
Special Road					
No. 1	$ 243,000	$	$	$ 9,556	$ 252,556
No. 2	128,000			4,783	132,783
No. 3	89,000			3,208	92,208
No. 4	190,500			1,787	192,287
No. 5	213,000			10,510	223,510
Total Special Road	**$ 863,500**	**$**	**$**	**$ 29,844**	**$ 893,344**
Public Library					
General	$ 5,152,666	$ 252,074	$ 400,000	$ 121,446	$ 5,926,186
Accumulative Capital Outlay	1,078,000			29,385	1,107,385
Total Public Library	**$ 6,230,666**	**$ 252,074**	**$ 400,000**	**$ 150,831**	**$ 7,033,571**
TOTAL, LESS THAN COUNTY WIDE FUNDS	**$ 7,094,166**	**$ 252,074**	**$ 400,000**	**$ 180,675**	**$ 7,926,915**

BY FUNDS—SCHEDULE 1—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	$ 252,556	$ 13,635	$ 238,921	$
	132,783	13,191	119,592	
	92,208	11,991	80,217	
	192,287	13,581	178,706	
	223,510	13,307	210,203	
$	**$ 893,344**	**$ 65,705**	**$ 827,639**	**$**
$ 1,434,932	$ 4,491,254	$ 443,065	$ 4,048,189	$
	1,107,385	127,879	979,506	
$ 1,434,932	**$ 5,598,639**	**$ 570,944**	**$ 5,027,695**	**$**
$ 1,434,932	**$ 6,491,983**	**$ 636,649**	**$ 5,855,334**	**$**

Summary of Available Financing

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved Amounts: Reserve for Encumbrances*	Reserved Amounts: Restricted Surplus*
COUNTY WIDE FUNDS			
Included in General County Levy			
General Fund			
General Purposes	$	$	$
Exploitation			
Exposition			
Total General Fund	$	$	$
Accumulative Capital Outlay			
Contagious Disease Hospital Debt Service			
Harbor General Hospital Debt Service			
Hospital Facilities Debt Service			
Juvenile Hall Center Debt Service			
Juvenile Hall Center No. 2 Debt Service			
Juvenile Detention Facilities Debt Service			
Osteopathic Hospital Debt Service			
Tubercular Segregation Hospital Debt Service			
Wayside Honor Rancho Debt Service			
Women's Detention Facilities Debt Service			
Total Included in General County Levy	$	$	$
Not Included in General County Levy			
Aviation	$	$	$
Medical Research Fund No. 1			
Medical Research Fund No. 2			
Medical Research Fund No. 3			
Medical Research Fund No. 4			
Medical Research Fund No. 5			
Medical Research Fund No. 6			
Fish and Game Propagation			
Belvedere Development			
Downey Development			
East Los Angeles Development			
Florence Development			
Lancaster Development			
Montrose Development			
Temple City Development			
Walnut Park Development			
West Hollywood Development			
Road			
Total Not Including General County Levy	$	$	$
TOTAL COUNTY WIDE FUNDS	$	$	$
LESS THAN COUNTY WIDE FUNDS			
Public Library			
General	$	$	$

*This information is not available at this time.

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

Not Available———————

General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	$ 1,985,227	$364,345,244	$366,330,471
	13,590		13,590
	515		515
$	**$ 1,999,332**	**$364,345,244**	**$366,344,576**
	24,301		24,301
	276,064		276,064
	1,054,385		1,054,385
	1,031,899		1,031,899
	19,054		19,054
	18,466		18,466
	216,591		216,591
	74,475		74,475
	91,489		91,489
	97,337		97,337
	420,508		420,508
$	**$ 5,323,901**	**$364,345,244**	**$369,669,145**
$	$	$ 10,000	$ 10,000
		700,000	700,000
	74,000	55,000	129,000
	91,239	486,243	577,482
	50,000	950,000	1,000,000
	8,035	2,473	10,508
		49,260	49,260
	19,535	17,770	37,305
	35,533	5,360	40,893
	10,292		10,292
	6,213	8,790	15,003
	2,313		2,313
	34,344		34,344
	351	640	991
	2,068		2,068
	43,403	232	43,635
	83,549	26,928	110,477
	8,630,873	42,473,795	51,104,668
$	**$ 9,091,748**	**$ 44,786,491**	**$ 53,878,239**
$	**$ 14,415,649**	**$409,131,735**	**$423,547,384**
$	$ 558,000	$ 876,932	$ 1,434,932

County-Wide and Less Than County-Wide Funds

Summary of Revenue Other Than Current

Name of Fund	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
COUNTY-WIDE FUNDS			
Included in General County Levy			
General	$10,484,250	$ 3,472,130	$ 4,129,221
Not Included in General County Levy			
Aviation	$	$	$
Medical Research Fund No. 1			
Medical Research Fund No. 2			
Medical Research Fund No. 3			
Medical Research Fund No. 4			
Medical Research Fund No. 5			
Medical Research Fund No. 6			
Fish and Game Propagation			17,770
Belvedere Development			
East Los Angeles Development			
Montrose Development			
Walnut Park Development			
West Hollywood Development			
Road		152,000	3,714,707
Total Not Included in General County Levy	$	$ 152,000	$ 3,732,477
TOTAL COUNTY WIDE FUNDS	$10,484,250	$ 3,624,130	$ 7,861,698
LESS THAN COUNTY WIDE FUNDS			
Public Library			
General	$ 18,520	$	$

Property Taxes Classified by Funds – Schedule 3

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
$ 8,117,975	$278,021,686	$ 52,421,267	$ 7,698,715	$364,345,244
$	$ 10,000	$	$	$ 10,000
		700,000		700,000
		55,000		55,000
		486,243		486,243
		950,000		950,000
		2,473		2,473
		49,260		49,260
				17,770
5,360				5,360
8,790				8,790
640				640
232				232
26,928				26,928
420,000	31,516,820	6,108,268	562,000	42,473,795
$ 461,950	**$ 31,526,820**	**$ 8,351,244**	**$ 562,000**	**$ 44,786,491**
$ 8,579,925	**$309,548,506**	**$ 60,772,511**	**$ 8,260,715**	**$409,131,735**
$ 25,025	$ 16,969	$ 705,393	$ 111,025	$ 876,932

Analysis of Revenue Other Than Current Property Taxes by Source
Schedule 4

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits	$ 807,197.51	$ 870,000	$ 891,000	$	
Penalties and Costs on Delinquent Taxes	2,025,470.80	1,467,000	1,900,000		
Sales and Use Taxes	7,365,579.65	6,634,000	6,800,000		
Franchises					
Board of Supervisors	10,951.95	2,900	3,000		
Auditor-Controller	837,998.85	854,400	534,400		
Forester and Fire Warden	1,382.39	1,200	1,200		
Other Taxes					
Auditor-Controller		346,000	354,650		
Total Taxes	**$ 11,048,581.15**	**$ 10,175,500**	**$ 10,484,250**	$	
Licenses and Permits					
Animal Licenses					
County Clerk	$ 691,541.75	$ 693,200	$ 719,000	$	
Business Licenses					
Tax Collector	405,226.03	379,500	385,000		
Forester and Fire Warden	1,387.50	1,245	1,200		
Agricultural Commissioner	2,480.00	2,500	2,500		
Health Department	27,986.50	30,000	33,450		
Construction Permits					
County Engineer	1,546,782.23	1,914,800	2,001,000		
Zoning Permits					
Regional Planning Commission	21,665.69	21,980	105,800		
Other Licenses and Permits					
Board of Supervisors	50.00				
Tax Collector	16,661.50	18,000	18,000		
County Clerk	43,992.00	46,600	48,000		
Sheriff	4,251.00	4,500	4,500		
Forester and Fire Warden	12,916.00	10,000	10,000		
Air Pollution Control District	100,618.00	116,730	116,730		
Health Department	25,337.50	26,000	26,950		
Total Licenses and Permits	**$ 2,900,895.70**	**$ 3,265,055**	**$ 3,472,130**	$	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 10,300.00	$ 3,900	$ 4,100	$	
Justice Courts	335.88	314	342		
Judicial District—Alhambra	60,305.86	66,524	63,331		
Judicial District—Antelope			475		
Judicial District—Beverly Hills	28,747.64	22,206	21,229		
Judicial District—Burbank	49,104.45	47,612	41,803		
Judicial District—Citrus	46,207.42	45,796	48,452		
Judicial District—Compton	44,702.17	48,556	50,353		
Judicial District—Culver	10,254.02	10,253	11,401		
Judicial District—Downey	55,760.71	60,071	58,059		
Judicial District—East Los Angeles	15,817.19	23,180	27,260		
Judicial District—El Monte	29,003.68	33,503	36,585		
Judicial District—Glendale	46,076.83	42,778	43,805		
Judicial District—Inglewood	37,744.31	41,129	41,993		
Judicial District—Long Beach	118,407.71	131,926	130,871		
Judicial District—Los Angeles	655,834.92	632,982	629,121		
Judicial District—Los Cerritos	45,463.11	46,826	51,696		
Judicial District—Pasadena	42,099.38	41,510	41,635		
Judicial District—Pomona	18,771.64	20,643	21,902		
Judicial District—San Antonio	34,651.07	47,322	48,600		
Judicial District—Santa Anita	20,601.29	17,974	16,698		
Judicial District—Santa Monica	35,320.45	39,975	37,257		
Judicial District—South Bay	72,015.76	76,987	78,527		
Judicial District—South Gate	19,702.36	17,246	16,142		
Judicial District—Whittier	39,236.96	40,377	42,880		
Sheriff	2,175.61	1,000	1,800		
Other Court Fines					
County Clerk	237,771.58	239,400	248,200		
Justice Courts	23,509.43	27,650	31,271		
Judicial District—Alhambra	24,143.87	24,270	22,038		
Judicial District—Antelope	14,774.00	12,206	11,953		
Judicial District—Beverly Hills	149,119.70	167,512	156,582		
Judicial District—Burbank	13,625.93	14,002	13,433		
Judicial District—Citrus	27,384.08	28,923	32,063		
Judicial District—Compton	54,081.84	45,759	43,131		
Judicial District—Culver	7,566.54	8,151	8,372		
Judicial District—Downey	9,282.12	11,407	12,625		
Judicial District—East Los Angeles	67,726.91	66,040	64,686		
Judicial District—El Monte	32,694.97	33,233	36,551		
Judicial District—Glendale	16,395.44	15,497	15,268		
Judicial District—Inglewood	31,151.00	35,850	37,036		
Judicial District—Long Beach	55,756.23	59,829	66,330		
Judicial District—Los Angeles	351,277.46	354.290	372,875		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties—Cont'd					
Other Court Fines—Continued					
Judicial District—Los Cerritos	14,109.59	11,554	11,051		
Judicial District—Pasadena	18,738.70	20,438	22,678		
Judicial District—Pomona	12,910.98	11,243	11,857		
Judicial District—San Antonio	60,359.69	64,343	68,438		
Judicial District—Santa Anita	5,307.15	5,110	5,708		
Judicial District—Santa Monica	23,864.37	26,649	27,170		
Judicial District—South Bay	50,716.61	58,825	59,345		
Judicial District—South Gate	12,770.07	14,648	13,051		
Judicial District—Whittier	39,112.89	51,343	59,668		
Forfeitures and Penalties					
Auditor—Controller	18,177.41	1,200	1,200		
Purchasing and Stores	5,142.37	4,000	2,193		
County Clerk	101,205.10	285,500	296,000		
Sheriff	45.00	50	50		
Probation Department	664,222.03	753,336	812,081		
Total Fines, Forfeitures and Penalties	**$ 3,681,583.48**	**$ 4,012,848**	**$ 4,129,221**	**$**	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller	$ 305.71	$ 1,212	$ 1,010	$	
Treasurer	5,351,321.99	5,800,000	6,038,250		
Rents and Concessions					
Board of Supervisors	440.00				
Auditor—Controller	218,143.70	506,671	528,150		
Purchasing and Stores	236.70	240	240		
Communications	27,063.70	36,000	35,000		
Mechanical Department	710,786.73	760,000	760,000		
Sheriff	4.45	10	10		
Mira Loma Facility	18,088.09				
Saugus Rehabilitation Center		780	780		
Wayside Honor Rancho	5,008.50				
Juvenile Hall	21.90	24	24		
Los Padrinos Juvenile Hall	7.35				
Probation Department	267.00				
Forester and Fire Warden	944.00	844	844		
Health Department	300.00	300	300		
Charities—Administration	300.00	300	300		
Charities—Public Assistance	269.75	230	230		
Charities—Harbor General Hospital	8,371.80				
Charities—John Wesley County Hospital	464.75				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Charities—Long Beach El Cerritos Hospital	480.00				
Charities—Long Beach General Hospital	2,521.70				
Charities—Olive View Hospital	21,335.81	300	300		
Charities—Rancho Los Amigos Hospital	27,765.79	2,634	2,634		
Parks and Recreation	6.796.00				
Arboreta and Botanic Gardens	1,420.00	950	950		
History and Science, Department of	150.45				
Military and Veterans' Affairs	6,642.60	6,670	6,553		
Royalties					
Auditor—Controller	697,655.13	742,400	742,400		
Total Revenue From Use of Money and Property	$ 7,107,113.60	$ 7,859,565	$ 8,117,975	$	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 344,623.83	$ 380,000	$ 335,000	$	
State—Motor Vehicle In-lieu Tax	23,740,328.87	25,410,000	27,070,000		
State—Trailer Coach In-lieu Tax	433,384.76	457,000	480,000		
Other State In-Lieu Taxes	29,820.10	44,007	44,000		
State—Welfare—Administration					
Charities—Bureau of Adoptions	1,701,184.01	2,088,265	2,456,247		
Charities—Bureau of Licensing	480,274.75	436,410	645,515		
Charities—Bureau of Public Assistance		213,196	333,789		
State Aid for Aged					
Charities—Old Age Security	49,832,587.38	56,163,638	57,064,535		
State Aid for Needy Blind					
Charities—Aid to Needy Blind	2,900,696.87	3,015,167	2,909,422		
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	70,235.06	68,971	68,577		
State Aid for Children					
Charities—Aid to Needy Children	21,552,491.38	23,455,767	24,983,073		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Crippled Children					
Charities—Physically Handicapped Children	2,264,441.42	2,734,208	3,248,332		
State Aid for Disabled					
Charities—Aid to Needy Disabled	2,834,606.58	4,019,333	4,943,672		
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged		4,801,721	5,711,128		
State Aid—Medical Care					
Charities—Public Assistance—Medical Care		11,896,929	12,161,918		
State—Health—Administration					
Health Department	650,177.00	696,179	714,833		
Charities—General Hospital	5,038.68	6,875	6,875		
State Aid for Cerebral Palsy					
Charities—Physically Handicapped Children	26,265.68	54,649	545,925		
State Aid for Mental Health	956,872.12	1,169,384	1,609,520		
State Aid for Tuberculosis Control	1,113,449.31	1,225,824	1,225,408		
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300		
State Aid for Construction					
Health Department		88,908			
Probation Department—Camps	864,000.00		282,000		
Charities—General Hospital	124,539.60	221,884			
Charities—Rancho Los Amigos—Chronic Disease Unit 1		67,800	67,800		
Charities—Rancho Los Amigos—Chronic Disease Unit 2	124,205.00	471,993			
Charities—Rancho Los Amigos—Medical Services Building		884,257			
State Aid for Corrections					
Las Palmas School for Girls	100,701.30	104,880	107,160		
Probation Department		19,944	45,600		
Probation Department—Camps	1,113,116.60	1,147,980	1,280,220		
State Aid for County Fairs			3,000,000		
State Aid for Veterans' Affairs					
County Service Officer		22,350	35,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State—Other					
Sheriff	123,655.77	149,664	150,685		
Wayside Honor Rancho	488.49	800	800		
Juvenile Hall	26,819.32	26,600	25,107		
Las Palmas School for Girls	1,606.74	1,748	1,786		
Los Padrinos Juvenile Hall	9,187.22	9,385	11,084		
Mac Laren Hall	3,387.64	2,785	2,785		
Probation Department—Camps	29,727.56	28,971	32,309		
Forester and Fire Warden	44,889.00				
Regional Planning Commission		34,736	49,250		
Health Department	35,461.19	60,617	45,000		
Parks and Recreation		1,000	4,053		
Federal—Welfare Administration					
Charities—Bureau of Public Assistance					
Old Age Security—Administration	4,201,352.28	4,535,561	5,951,160		
Aid to Needy Blind—Administration	325,207.22	308,533	369,695		
Aid to Needy Children—Administration	5,376,079.04	5,715,928	6,827,268		
Aid to Needy Disabled—Administration	508,464.59	856,448	1,494,928		
Medical Assistance for Aged—Administration	184,294.11	565,245	1,230,519		
Federal Aid for Aged					
Charities—Old Age Security	46,477,041.66	51,561,518	52,383,415		
Federal Aid for Blind					
Charities—Aid to Needy Blind	2,317,275.64	2,375,731	2,334,958		
Federal Aid for Children					
Charities—Aid to Needy Children	22,276,950.62	23,992,157	25,706,942		
Federal Aid for Disabled					
Charities—Aid to Needy Disabled	2,618,967.07	4,491,370	5,607,173		
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged		9,603,442	11,422,256		
Federal Aid—Medical Care					
Charities—Public Assistance—Medical Care		11,753,940	12,010,132		
Federal—Health—Administration					
Health Department	143,426.00	145,077	150,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal Aid for Construction					
Health Department		88,908			
Charities—General Hospital	124,539.60	221,884			
Charities—Rancho Los Amigos Chronic Disease Unit 1		67,800	67,800		
Charities—Rancho Los Amigos Chronic Disease Unit 2	124,205.00	471,993			
Charities—Rancho Los Amigos Medical Services Building		884,257			
Open Spaces Program			264,000		
Federal Grazing Fees					
Auditor—Controller	69.19				
Federal In-Lieu Taxes					
Auditor—Controller	3,003.23	3,100	3,100		
Federal—Other					
Auditor—Controller	2,783.51				
Purchasing and Stores	7,621.49				
Probation Department		47,414	45,000		
Disaster and Civil Defense Commission			35,442		
Regional Planning Commission		80,250	131,579		
Health Department	75,736.00	132,082	135,525		
Mental Health Department	27,418.00	23,877	59,586		
Civil Defense—Disaster Relief		40,000	27,500		
Other In-Lieu Taxes	1,506.95				
Other Governmental Agencies					
County Counsel		50,316	52,000		
Mental Health Department		10,000	10,000		
Museum—Paleontology Laboratory		130,000			
Total Aid From Other Governmental Agencies	**$196,337,504.43**	**$259,843,956**	**$278,021,686**	$	
Charges For Current Services					
Assessment and Tax Collection					
Assessor	$ 7,910.91	$ 6,000	$ 6,000	$	
Auditor—Controller	197,503.17	209,000	220,000		
Tax Collector	5,167.99	290,378	7,035		
Treasurer	47,905.57	44,260	44,225		
Auditing and Accounting Fees					
Auditor—Controller	31,876.73	25,000	25,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges For Current Services—Continued					
Communication Services					
Communications Department	88,850.59	80,743	87,905		
Sheriff	380.00	300	300		
Charities—General Hospital	12,093.04	13,500	13,500		
Charities—Long Beach General Hospital	89.92				
Election Services					
Registrar of Voters	122,349.35	165,000	105,446		
Superintendent of Schools	259.86	300	300		
Inheritance Tax Fees					
Treasurer		85,000	85,000		
Legal Services					
County Counsel	218,534.36	210,000	211,000		
District Attorney	3,460.23	4,885	5,195		
Personnel					
Civil Service Commission	62,413.77	78,432	81,389		
Planning and Engineering Services					
Board of Supervisors	23.89				
Blueprint Service	60,650.52				
County Engineer	3,131,621.99	3,066,727	3,612,319		
Regional Planning Commission	83,775.73	94,850	95,400		
Purchasing Fees					
Purchasing and Stores	189,130.42	109,153	117,824		
Agricultural Services					
Agricultural Commissioner	106,437.75	111,550	112,150		
Civil Process Service					
Auditor—Controller	10,570.00	10,800	11,100		
Tax Collector	22.75				
Treasurer	17.40				
District Attorney	2.50				
Marshal, Municipal Court	1,220,381.90	1,293,519	1,333,517		
Sheriff	201,158.78	205,000	215,000		
Public Administrator	4.15				
Charities—Long Beach General Hospital	7.00				
Court Fees and Costs					
Auditor—Controller	37.60				
Tax Collector	4.15	35	35		
Registrar of Voters	8.30	24	9		
County Clerk	2,106,102.10	2,095,900	2,173,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Court Fees and Costs—Continued					
Justice Courts	1,174.45	1,172	1,399		
Judicial District—Alhambra	12,434.16	13,470	13,752		
Judicial District—Antelope	4,862.35	5,563	6,000		
Judicial District—Beverly Hills	49,922.90	49,411	46,491		
Judicial District—Burbank	8,276.40	8,192	8,113		
Judicial District—Citrus	23,013.40	25,536	28,026		
Judicial District—Compton	20,752.75	21,471	22,668		
Judicial District—Culver	3,557.05	4,073	4,094		
Judicial District—Downey	14,976.35	16,234	15,448		
Judicial District—East Los Angeles	8,321.34	8,856	9,663		
Judicial District—El Monte	11,311.32	11,605	11,592		
Judicial District—Glendale	10,053.51	10,107	9,309		
Judicial District—Inglewood	15,633.32	17,696	20,865		
Judicial District—Long Beach	46,531.90	47,218	47,448		
Judicial District—Los Angeles	735,900.89	735,063	743,683		
Judicial District—Los Cerritos	11,570.30	14,786	17,001		
Judicial District—Pasadena	16,907.70	18,645	20,476		
Judicial District—Pomona	9,037.40	9,757	10,643		
Judicial District—San Antonio	16,929.46	16,520	15,801		
Judicial District—Santa Anita	6,351.47	5,774	5,231		
Judicial District—Santa Monica	12,992.30	11,978	11,131		
Judicial District—South Bay	20,126.20	22,198	23,348		
Judicial District—South Gate	4,358.20	4,912	5,267		
Judicial District—Whittier	10,948.87	10,941	10,772		
Air Pollution Control District Hearing Board	1,650.00	1,650	1,650		
Medical Examiner—Coroner	7,328.49	9,070	9,190		
Recorder	4.15				
Regional Planning Commission	2,170.70	2,375	2,500		
Charities—General Hospital	1,929.21	2,560	2,560		
Charities—Mira Loma Hospital		25	25		
Charities—Olive View Hospital	33.50	35	35		
Estate Fees					
Public Administrator	238,919.88	180,000	164,000		
Humane Services					
Livestock Inspector			1,520		
Pound Department	76,137.55	87,000	90,000		
Law Enforcement					
Sheriff	2,995,427.34	3,720,969	4,088,167		
Recording Fees					
County Clerk	416,296.83	425,400	441,400		
Recorder	3,132,951.61	3,304,845	3,424,566		
Health Department	162,418.00	165,000	175,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Health Fees					
Civil Service Commission	4,004.07				
Medical Examiner—Coroner	3,743.92				
Health Department	22,225.69	30,000	41,138		
Mental Health Services					
Charities—Resources and Collections	1,272,748.77	1,733,635	1,820,317		
Sanitation Services					
County Engineer	2,042.00	4,000	5,500		
Jail	274.65	306	306		
Los Angeles County Central Jail			300		
Sybil Brand Institution for Women	23.40	30	60		
Juvenile Hall	11.70	47	47		
Los Padrinos Juvenile Hall	88.69				
Charities—Harbor General Hospital	779.32	800	800		
Charities—Long Beach General Hospital		344	344		
Adoption Fees					
Charities—Adoptions	206,038.50	260,000	336,460		
Crippled Children's Services					
Charities—Resources and Collections	157,870.79	253,829	279,212		
Charities—Physically Handicapped Children	32,078.58	50,000	50,000		
Institutional Care and Services					
Mechanical Department	1,846.30	2,000	2,000		
Biscailuz Center	4,545.79	3,000	3,400		
Jail	366,426.93	424,670	409,400		
Los Angeles County Central Jail			45,000		
Mira Loma Facility	1,123.80				
Saugus Rehabilitation Center	31.00	100	100		
Sybil Brand Institution For Women	171.80				
Wayside Honor Rancho	1,082.89				
Juvenile Hall	6,661.14	5,700	5,700		
Las Palmas School for Girls		1,000	1,105		
Los Padrinos Juvenile Hall	15.20	100	100		
Probation Department	483,763.69	510,804	582,804		
Probation Department—Camps		400	200		

ANALYSIS OF REVENUE OTHER THAN CURRENT PRO PERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Cont'd					
Charities—Adoptions	16,861.87				
Charities—Resources and Collections					
Acton Rehabilitation Center	15,589.52	18,854	19,799		
General Hospital	5,785,089.49	6,884,226	7,613,064		
Harbor General Hospital	998,112.61	1,154,728	1,310,565		
John Wesley County Hospital	174,055.93	201,150	221,552		
Long Beach General Hospital	54,291.03	50,991	60,504		
Mira Loma Hospital	408.00	1,716	1,800		
Olive View Hospital	316,397.45	364,040	404,404		
Rancho Los Amigos Hospital	1,003,666.86	1,031,429	1,131,519		
Warm Springs Camp	12,970.05	15,353	16,121		
Care of Indigents	285,754.43	339,625	346,418		
Mentally Deficient Program	616,155.98	682,507	702,982		
Charities—Acton Rehabilitation Center		300	300		
Charities—Long Beach El Cerrito Hospital			465,551		
Charities—General Hospital	1,195,501.68	2,010,200	2,225,070		
Charities—Harbor General Hospital	314,698.14	582,090	582,090		
Charities—John Wesley County Hospital	241,062.54	469,112	469,112		
Charities—Long Beach General Hospital	802,814.62	2,002,696	2,026,878		
Charities—Olive View Hospital	295,815.86	602,317	578,852		
Charities—Rancho Los Amigos Hospital	2,750,188.98	4,711,773	4,702,651		
Charities—Warm Springs Camp	80.85	112	100		
Aged, Blind and Disabled in Hospital	1,031,202.94	474,770	474,770		
Medical Care For Aged	80,990.75				
Educational Services					
Sheriff	27,356.96	34,629	28,000		
Forester and Fire Warden	5,216.28	5,300	5,300		
Charities—General Hospital	4,213.00				
Superintendent of Schools	30,794.64	24,579	24,613		
Otis Art Institute	63,809.85	75,738	122,895		
Library Services					
Charities—General Hospital	641.30	500	500		
Superintendent of Schools	36,099.93	47,577	44,971		
Otis Art Institute		25	25		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Parks and Recreations Fees					
Auditor—Controller	264,781.95	275,000	280,000		
Parks and Recreation	1,873,349.18	2,164,908	2,718,663		
County Art Museum		139,928	145,000		
History and Science	19,504.75	13,800	15,000		
Other					
Board of Supervisors	20,521.21	23,400	23,400		
Purchasing and Stores		63,639	64,942		
Tax Collector	23,414.34	34,975	28,166		
Treasurer	35,790.40	55,750	58,750		
Registrar of Voters	1,467.12	2,585	2,935		
Communications Department	71,207.91	50,992	54,873		
Building Services	36,433.20	3,328	3,328		
Mechanical Department	57,275.13	51,828	68,614		
County Engineer	35,512.13	27,233	30,193		
County Clerk	5,718.73	7,200	7,600		
Superior Court	1,382.76				
Sheriff	9,228.15	22,500	22,500		
Jail		22,000	11,300		
Los Angeles County Central Jail			11,186		
Mira Loma Facility		19,000	19,000		
Sybil Brand Institute for Women			1,703		
Wayside Honor Rancho		5,700	5,700		
Forester and Fire Warden	2,624,717.67	3,039,239	3,064,902		
Sealer of Weights and Measures	5,366.46	9,200	15,500		
Air Pollution Control District		584,404	136,745		
Medical Examiner—Coroner	90,607.50	89,890	92,810		
Regional Planning Commission	623.40				
Livestock Inspector	745.96	1,460			
Health Department	50,016.49	12,000	12,000		
Charities—General Hospital	7,867.42	400	400		
Charities—Harbor General Hospital		29,000	29,000		
Charities—John Wesley County Hospital		3,951	3,951		
Charities—Long Beach El Cerrito Hospital		160	6,525		
Charities—Long Beach General Hospital		2,856	2,856		
Charities—Olive View Hospital		99,970	100,000		
Charities—Rancho Los Amigos Hospital	19,757.46	115,144	115,144		
County Service Officer		32,000	15,400		
Superintendent of Schools	1,736.77	2,104	2,020		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
County Engineer—Airports		6,088	6,500		
Parks and Recreation	1,958.41	4,600	4,600		
Military and Veterans' Affairs	3,378.52	3,556	3,879		
Public Administrator	35.00				
Total Charges for Current Services	$ 40,009,801.85	$ 49,277,353	$ 52,421,267	$	
Other Revenues					
Premium and Accrued Interest on Bonds Issued	$ 58,351.00	$	$	$	Hospital Facilities Debt Service
Revenue Applicable to Prior Years	19,912.04	289,914	170,000		
Sale of Fixed Assets					
Board of Supervisors	28,221.00				
Auditor—Controller	1,500.00				
Purchasing and Stores	12,708.40	11,864	12,500		
Mechanical Department	166,675.62	200,000	125,000		
County Engineer	3,431.74				
Sheriff	1,422.72	500	500		
Forester and Fire Warden	4,010.00				
Sealer of Weights and Measures	3,122.00				
Air Pollution Control District	245.00				
Health Department	150.00				
Charities—Harbor General Hospital	935.00				
Real Estate and Improvements	592,375.20	2,143,730	6,187,000		
Other Sales					
Assessor	19,824.69	14,000	14,200		
Auditor—Controller	277,664.37	350,000	375,000		
Treasurer	1,555.35		1,000		
Purchasing and Stores	16,101.45	11,112	14,176		
Registrar of Voters	17,331.24	9,103	7,966		
Communications Department	78.72				
Building Services	2,156.75	2,383	2,646		
Mechanical Department	3,961.30	3,500	4,000		
County Engineer	170.72	175	175		
County Clerk	333.31	1,500	1,600		
Sheriff	17,729.91	18,000	19,000		
Forester and Fire Warden	111.80				
Agricultural Commission	1,097.88	1,100	2,100		
Medical Examiner—Coroner	6.62				
Recorder	1,073.08	7,000	15,000		
Regional Planning Commission	812.64	785	800		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Other Revenues—Continued					
Other Sales—Continued					
Air Pollution Control District	1,447.75				
Health Department	620.80				
Charities—Bureau of Public Assistance	761.95	813	815		
Charities—Acton Rehabilitation Center	165.80				
Charities—General Hospital	10,723.93	8,500	8,500		
Charities—Harbor General Hospital	1,154.02				
Charities—John Wesley County Hospital	125.73	145	145		
Charities—Long Beach General Hospital	442.24				
Charities—Olive View Hospital	1,339.25	1,341	1,206		
Charities—Rancho Los Amigos Hospital	3,487.45	3,674	3,674		
Superintendent of Schools	612.00	800	800		
Arboreta and Botanic Gardens	123.20	50	50		
County Art Museum		9,875	42,500		
History and Science, Department of	10,123.22	12,490	10,290		
Other					
Board of Supervisors	11,496.06				
Assessor	1,271.00	25	30		
Auditor—Controller	140,944.81	167,680	130,050		
Purchasing and Stores	158,615.04	142,989	144,873		
Tax Collector	1,719.15	1,600	1,700		
Treasurer	219.29				
County Counsel	3,104.46	6,145	6,500		
Registrar of Voters	1,562.33	690	493		
Communications Department	2,190.12	2,000	2,000		
Mechanical Department	4,382.91	6,000	5,000		
Blueprint Service	525.00	51,700	51,700		
County Engineer	30,164.96	8,000	8,000		
Workmen's Compensation		112,538	149,888		
County Clerk	17,161.79	7,800	8,000		
District Attorney	115.95	175	175		
Sheriff	13,291.22	10,000	12,000		
Biscailuz Center	41.45	100	25		
Jail	1,071.12	2,900	225		
Los Angeles County Central Jail			2,950		
Mira Loma Facility	9.11	1,000	1,000		
Sybil Brand Institution for Women	.64	150	300		
Wayside Honor Rancho	1,460.91	3,550	3,550		
Probation Department	60,448.70	43,596	51,275		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Forester and Fire Warden	15,965.73				
Agricultural Commissioner	29.80				
Sealer of Weights and Measures	7.00				
Medical Examiner—Coroner	5,788.03				
Pound Department	189.62				
Public Administrator	1.00	30,000	47,000		
Recorder	74.10				
Regional Planning Commission	31.32	100	75		
Air Pollution Control District	144,300.71	1,830	1,830		
Health Department	275.53	137,650	175		
Charities—Adoptions	12.54				
Charities—Bureau of Public Assistance	984.28	1,355	1,355		
Charities—Resources and Collections	10,675.78	16,022	16,182		
Charities—General Hospital	23,973.53	13,770	13,770		
Charities—Harbor General Hospital	3,266.96	2,890	1,690		
Charities—John Wesley County Hospital	173.17	15	15		
Charities—Long Beach General Hospital	439.73	556	556		
Charities—Olive View Hospital	4,508.77	3,475	3,575		
Charities—Rancho Los Amigos Hospital	431.83				
Superintendent of Schools	27.99				
Otis Art Institute	81.64				
Parks and Recreation Department	5,317.24	8,000	5,425		
Arboreta and Botanic Gardens	29.40		150		
County Art Museum	4,150.00	4,300	6,500		
History and Science, Department of	2,243.75	40	40		
Military and Veterans Affairs	7.35				
Total Other Revenues	**$ 1,956,979.71**	**$ 3,890,995**	**$ 7,698,715**	$	
Total Included in General County Levy	**$263,042,459.92**	**$338,325,272**	**$364,345,244**	$	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 20,615.70	$ 21,500	$ 22,000	$	Road
Road Privileges and Permits					
Road Department	136,736.94	130,000	130,000		Road
Total Licenses and Permits	**$ 157,352.64**	**$ 151,500**	**$ 152,000**	$	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 293,470.43	$ 270,896	$ 295,277	$	Road
Judicial District—Alhambra	95,018.06	113,996	108,524		Road
Judicial District—Antelope	194,763.58	209,404	232,625		Road
Judicial District—Beverly Hills	145,021.41	193,151	184,652		Road
Judicial District—Burbank	300.50	1,491	1,309		Road
Judicial District—Citrus	160,603.74	170,281	180,157		Road
Judicial District—Compton	414,794.41	421,945	437,557		Road
Judicial District—Culver	42,481.00	47,161	52,443		Road
Judicial District—Downey	64,803.17	71,889	69,517		Road
Judicial District—East Los Angeles	470,002.55	493,125	579,915		Road
Judicial District—El Monte	226,131.23	209,928	229,241		Road
Judicial District—Glendale	57,702.50	47,909	49,059		Road
Judicial District—Inglewood	206,057.25	189,685	193,668		Road
Judicial District—Long Beach	19,994.19	24,872	24,673		Road
Judicial District—Los Angeles	66,598.41	171,413	170,367		Road
Judicial District—Los Cerritos	81,036.79	92,050	101,623		Road
Judicial District—Pasadena	80,833.16	86,625	86,885		Road
Judicial District—Pomona	93,322.72	86,116	91,369		Road
Judicial District—San Antonio	286,485.22	274,686	282,103		Road
Judicial District—Santa Anita	10,196.50	5,636	5,236		Road
Judicial District—Santa Monica	4,341.50	8,985	8,374		Road
Judicial District—South Bay	107,538.16	127,281	129,827		Road
Judicial District—South Gate	37,666.50	36,412	34,082		Road
Judicial District—Whittier	156,236.08	156,520	166,224		Road
Other Court Fines					
Fish and Game Propagation	12,255.38	14,640	17,770		Fish and Game Propagation
Forfeitures and Penalties					
Road Department	3,500.00				Road
Total Fines, Forfeits and Penalties	**$ 3,331,154.44**	**$ 3,526,097**	**$ 3,732,477**	$	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 459,721.00	$ 410,000	$ 410,000	$	Road
Rents and Concessions					
Belvedere Development	6,400.93	5,197	5,360		Belvedere Development
East Los Angeles Development	22,113.97	9,537	8,790		East Los Angeles Development
Florence Development	3,880.59	748			Florence Development
Lancaster Development	9,319.88	5,426			Lancaster Development
Montrose Development	961.59	608	640		Montrose Development
Walnut Park Development	2,325.82	752	232		Walnut Park Development
West Hollywood Development	26,721.24	26,927	26,928		West Hollywood Development

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Road Department	5,809.63	10,000	10,000		Road
Total Revenue From Use of Money and Property	**$ 537,254.65**	**$ 469,195**	**$ 461,950**	$	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$	**$ 10,000**	**$ 10,000**	$	Aviation
State—Highway Users Tax					
Road Department	28,208,043.40	29,571,000	31,458,820		Road
State—Other					
Aviation	5,000.00				Aviation
Road Department	14,181.70	35,000	35,000		Road
Federal Forest Reserve					
Road Department	11,353.47	12,000	12,000		Road
Federal—Other					
Road Department	58,806.50	11,000	11,000		Road
Total Aid From Other Governmental Agencies	**$ 28,297,385.07**	**$ 29,639,000**	**$ 31,526,820**	$	
Charges For Current Services					
Planning and Engineering Services					
Road Department	$ 683,027.01	$ 736,523	$ 738,000	$	Road
Road and Street Services					
Road Department	2,475,171.52	3,092,356	2,953,000		Road
Institutional Care and Services					
Medical Research Fund No. 1	508,539.34	482,781	700,000		Medical Research No. 1
Medical Research Fund No. 2	23,402.05	11,725	55,000		Medical Research No. 2
Medical Research Fund No. 3	80,166.57	121,761	486,243		Medical Research No. 3
Medical Research Fund No. 4		463,329	950,000		Medical Research No. 4
Medical Research Fund No. 5	7,265.50	9,424	2,473		Medical Research No. 5
Medical Research Fund No. 6		24,630	49,260		Medical Research No. 6
Other					
Road Department	1,065,037.24	92,349	2,417,268		Road
Total Charges For Current Services	**$ 4,842,609.23**	**$ 5,034,878**	**$ 8,351,244**	$	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 345,778.82	$	$	$	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Charges for Current Services—Continued					
Other Revenues—Continued					
Sale of Fixed Assets					
Road Department	314,835.25	405,930	135,000		Road
Other Sales					
Road Department	7,411.85	15,000	15,000		Road
Other					
Road Department	88,983.63	911,884	412,000		Road
Total Other Revenues	**$ 757,009.55**	**$ 1,332,814**	**$ 562,000**	**$**	
Total Not Included in General County Levy	**$ 37,922,765.58**	**$ 40,153,484**	**$ 44,786,491**	**$**	
TOTAL COUNTY WIDE FUNDS	**$300,965,225.50**	**$378,478,756**	**$409,131,735**	**$**	
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 1,143.68	$	$	$	Special Road
Public Library	9,520.16	9,520	9,520		Public Library
Penalties and Costs on Delinquent Taxes					
Special Road	1,526.80				Special Road
Public Library	8,405.39	8,500	9,000		Public Library
Total Taxes	**$ 20,596.03**	**$ 18,020**	**$ 18,520**	**$**	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 27,175.00	$ 23,179	$ 25,000	$	Public Library
Rents and Concessions					
Public Library	13.81	25	25		Public Library
Total Revenue From Use of Money and Property	**$ 27,188.81**	**$ 23,204**	**$ 25,025**	**$**	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 3,603.89	$	$	$	Special Road
Public Library	16,327.30	16,969	16,969		Public Library
Other State In-Lieu Taxes					
Special Road	68.84				Special Road
Public Library	365.72				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Aid From Other Governmental Agencies—Continued					
Total Aid From Other Governmental Agencies	$ 20,365.75	$ 16,969	$ 16,969	$	
Charges For Current Services					
Library Services					
Public Library	$ 509,613.11	$ 609,844	$ 705,393	$	Public Library
Other Revenues					
Revenue Applicable to Prior Years					
Special Road	$ 431.95	$	$	$	Special Road
Public Library	72,619.89				Public Library
Sale of Fixed Assets					
Public Library	2,217.21	3,000	111,000		Public Library
Other Sales					
Public Library	3.16	25	25		Public Library
Other					
Public Library	186.10				Public Library
Total Other Revenues	$ 75,458.31	$ 3,025	$ 111,025	$	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 653,222.01	$ 671,062	$ 876,932	$	

Comparative Statement
Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,219,539	$ 1,241,650	$ 22,111	$
Chief Administrative Officer	1,246,899	1,276,283	29,384	
Total Legislative and Administrative	**$ 2,466,438**	**$ 2,517,933**	**$ 51,495**	**$ NET**
Finance				
Assessor	$ 9,172,320	$ 9,047,055		$ 125,265
Auditor–Controller	3,567,217	3,588,752	21,535	
Purchasing and Stores	1,662,952	1,636,665		26,287
Tax Collector	1,815,908	1,823,211	7,303	
Treasurer	616,867	664,384	47,517	
Total Finance	**$ 16,835,264**	**$ 16,760,067**	**$ NET**	**$ 75,197**
Counsel				
County Counsel	$ 888,394	$ 943,128	$ 54,734	$
Personnel				
Civil Service Commission	$ 1,476,150	$ 1,560,317	$ 84,167	$
Elections				
Registrar of Voters	$ 3,618,657	$ 4,135,973	$ 517,316	$
Communication				
Communications Department	$ 5,199,161	$ 5,425,616	$ 226,455	$
Property Management				
Building Services	$ 2,749,784	$ 2,760,329	$ 10,545	$
Mechanical Department	7,650,560	8,112,495	461,935	
Off-Street Parking	233,961	260,016	26,055	
Public Grounds Maintenance Expense	772,024	793,843	21,819	
Real Estate Management	332,216	351,281	19,065	
Rent Expense	6,173,325	7,372,327	1,199,002	
Special Assessments	29,484	38,106	8,622	
Utilities	3,828,000	4,636,000	808,000	
Total Property Management	**$ 21,769,354**	**$ 24,324,397**	**$ 2,555,043**	**$ NET**
Plant Acquisition				
Building Equipment	$ 131,135	$ 129,080	$	$ 2,055
Capital Projects	21,551,329	30,270,848	8,719,519	
Aviation Fund	10,000	10,000		
Total Plant Acquisition	**$ 21,692,464**	**$ 30,409,928**	**$ 8,717,464**	**$ NET**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,023,871	1,077,876	54,005	
Exposition	50,050	50,500	450	
Total Promotion	**$ 4,073,921**	**$ 4,128,376**	**$ 54,455**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 26,222,642	$ 27,765,382	$ 1,542,740	$
County Engineer	8,748,304	8,713,894		34,410
Fire Apparatus and Motor Vehicles	1,800,000	1,977,964	177,964	
Insurance	295,744	246,000		49,744
Judgments and Damages	40,000	40,000		
Non-Departmental Special Accounts	207,883	300,549	92,666	
Reimbursement to Subdividers	100,000	100,000		
Workmen's Compensation	2,589,783	4,852,273	2,262,490	
Total Other General	$ 40,004,356	$ 43,996,062	$ 3,991,706	$ NET
TOTAL GENERAL	$118,024,159	$134,201,797	$ 16,177,638	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 3,635,231	$ 3,770,585	$ 135,354	$
District Attorney	4,696,733	5,034,713	337,980	
Grand Jury	129,765	132,765	3,000	
Justice Courts	73,568	78,473	4,905	
Municipal Courts	6,990,740	7,314,741	324,001	
Municipal and Justice Courts—Courts Expense	1,584,015	1,632,560	48,545	
Public Defender	999,730	1,037,572	37,842	
Superior Court	6,629,175	7,163,756	534,581	
Total Judicial	$ 24,738,957	$ 26,165,165	$ 1,426,208	$ NET
Police Protection				
Marshal, Municipal Courts	$ 3,074,628	$ 3,201,505	$ 126,877	$
Sheriff	23,925,261	25,384,526	1,459,265	
Total Police Protection	$ 26,999,889	$ 28,586,031	$ 1,586,142	$ NET
Detention and Correction				
Biscailuz Center	$ 1,801,865	$ 214,688	$	$ 1,587,177
Detention Camps	835,250	933,154	97,904	
Hall of Justice Jail	3,581,331	1,945,779		1,635,552
Los Angeles County Central Jail	149,398	4,186,349	4,036,951	
Mira Loma Facility	1,849,676	1,963,148	113,472	
Saugus Rehabilitation Center	1,349,615	1,277,074		72,541
Sybil Brand Institution for Women	652,032	1,297,116	645,084	
Wages to Prisoners	197,378	210,992	13,614	
Wayside Honor Rancho	2,970,918	2,973,056	2,138	
Juvenile Hall	3,353,365	3,453,215	99,850	
Las Palmas School for Girls	600,325	670,384	70,059	
Los Padrinos Juvenile Hall	1,389,071	1,591,610	202,539	
Mac Laren Hall	487,484	543,862	56,378	
Probation Department	10,321,477	11,097,611	776,134	
Probation Department—Camps	2,874,072	2,919,304	45,232	
State Correctional Schools	466,546	449,381		17,165
Total Detention and Correction	$ 32,879,803	$ 35,726,723	$ 2,846,920	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 8,258,517	$ 8,376,717	$ 118,200	$
Protective Inspection				
Agricultural Commissioner	$ 882,491	$ 889,594	$ 7,103	$
Livestock Inspector	224,336	222,780		1,556
Public Welfare Commission	40,563	44,289	3,726	
Sealer of Weights and Measures	496,312	512,147	15,835	
Total Protective Inspection	**$ 1,643,702**	**$ 1,668,810**	**$ 25,108**	**$ NET**
Other Protection				
Air Pollution Control District Hearing Board	$ 23,815	$ 22,226	$	$ 1,589
Commission on Human Relations	87,916	101,981	14,065	
Community Services	272,588	287,802	15,214	
Disaster and Civil Defense Commission		59,213	59,213	
Fish and Game Propagation Fund	37,819	37,305		514
Department of Senior Citizens Affairs	116,471	115,838		633
Medical Examiner—Coroner	774,358	825,375	51,017	
Pound Department	755,719	754,577		1,142
Public Administrator	570,933	634,867	63,934	
Recorder	1,069,381	1,114,864	45,483	
Regional Planning Commission	1,049,603	1,113,468	63,865	
Total Other Protection	**$ 4,758,603**	**$ 5,067,516**	**$ 308,913**	**$ NET**
TOTAL PUBLIC PROTECTION	**$ 99,279,471**	**$105,590,962**	**$ 6,311,491**	**$ NET**
ROAD				
Road Construction and Maintenance				
Road Department	$ 55,069,351	$ 51,104,668	$	$ 3,964,683
Special Road Districts	789,039	863,500	74,461	
Total Road Construction and Maintenance	**$ 55,858,390**	**$ 51,968,168**	**$ NET**	**$ 3,890,222**
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,382,600	$ 3,074,900	$	$ 307,700
Health Department	7,390,758	7,083,188		307,570
Mental Health Department	2,274,426	3,127,028	852,602	
Total Health	**$ 13,047,784**	**$ 13,285,116**	**$ 237,332**	**$ NET**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 307,057	$ 301,215	$	$ 5,842
Charities—Adoptions	2,059,227	2,273,661	214,434	
Charities—Licensing	553,892	640,273	86,381	
Charities—Medical Social Service	2,373,575	2,407,244	33,669	
Charities—Public Assistance	22,591,715	27,298,069	4,706,354	
Charities—Resources and Collections	1,652,644	1,822,676	170,032	
Total Administration	**$ 29,538,110**	**$ 34,743,138**	**$ 5,205,028**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$107,854,547	$118,810,193	$ 10,955,646	$
Aid to Blind				
Charities—Aid to Needy Blind	$ 6,317,151	$ 6,190,695	$	$ 126,456
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 85,462	$ 82,296	$	$ 3,166
Aid to Needy Children				
Charities—Aid to Needy Children	$ 58,456,850	$ 64,059,162	$ 5,602,312	$
Aid to Disabled				
Charities—Aid to Needy Disabled	$ 7,236,056	$ 11,374,779	$ 4,138,723	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$ 98,137	$ 119,250	$ 21,113	$
Charities—Medical Assistance for Aged—Medical Care	24,576,774	22,844,512		1,732,262
Total Medical Assistance for Aged	**$ 24,674,911**	**$ 22,963,762**	**$ NET**	**$ 1,711,149**
Medical Care				
Charities—Public Assistance Medical Care	$ 25,329,923	$ 24,640,148	$	$ 689,775
General Relief				
Charities—Indigent Aid	$ 11,727,609	$ 13,222,642	$ 1,495,033	$
Hospital Care				
Charities—Acton Rehabilitation Center	$ 293,478	$ 262,009	$	$ 31,469
Charities—General Hospital	37,653,205	39,666,246	2,013,041	
Charities—Harbor General Hospital	8,102,430	9,624,861	1,522,431	
Charities—John Wesley County Hospital	2,724,318	2,746,402	22,084	
Charities—Long Beach El Cerrito Hospital	408,592	1,597,635	1,189,043	
Charities—Long Beach General Hospital	2,684,491	2,932,200	247,709	
Charities—Medical Research Funds	1,474,803	2,466,250	991,447	
Charities—Mira Loma Hospital	1,021,911	1,088,773	66,862	
Charities—Olive View Hospital	6,699,044	6,751,621	52,577	
Charities—Rancho Los Amigos Hospital	11,972,797	11,327,738		645,059
Charities—Warm Springs Camp	151,585	151,885	300	
State Hospitals	1,196,485	1,270,329	73,844	
Total Hospital Care	**$ 74,383,139**	**$ 79,885,949**	**$ 5,502,810**	**$ NET**
Care of Court Wards				
Care of Juvenile Court Wards	$ 2,475,670	$ 2,778,046	$ 302,376	$
Care of Psychiatric Court Wards	1,983,340	2,257,000	273,660	
Total Care of Court Wards	**$ 4,459,010**	**$ 5,035,046**	**$ 576,036**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Physically Handicapped Children	$ 4,446,227	$ 5,652,055	$ 1,205,828	$
Veterans' Services				
County Service Officer	$ 63,630	$ 106,778	$ 43,148	$
Soldier Burials	2,000	2,700	700	
Total Veterans' Services	**$ 65,630**	**$ 109,478**	**$ 43,848**	**$ NET**
TOTAL PUBLIC ASSISTANCE	**$354,574,625**	**$386,769,343**	**$ 32,194,718**	**$ NET**
EDUCATION				
School Administration				
Superintendent of Schools	$ 831,403	$ 844,737	$ 13,334	$
Library Services				
Public Library	$ 6,214,614	$ 6,230,666	$ 16,052	$
Public Library—Librarian's Salary	19,019	18,292		727
Total Library Services	**$ 6,233,633**	**$ 6,248,958**	**$ 15,325**	**$ NET**
Agricultural Education				
Farm Advisor	$ 86,475	$ 84,655	$	$ 1,820
Other Education				
California School for Deaf and Blind	$ 2,100	$ 2,000	$	$ 100
Otis Art Institute	212,871	244,645	31,774	
Superintendent of Schools—Special Schools	761,332	733,651		27,681
Total Other Education	**$ 976,303**	**$ 980,296**	**$ 3,993**	**$ NET**
TOTAL EDUCATION	**$ 8,127,814**	**$ 8,158,646**	**$ 30,832**	**$ NET**
RECREATION				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 852,987	$ 912,987	$ 60,000	$
County Engineer—Airports	204,187	197,944		6,243
Parks and Recreation Department	8,112,695	8,271,388	158,693	
Total Recreation Facilities	**$ 9,169,869**	**$ 9,382,319**	**$ 212,450**	**$ NET**
Cultural Services				
Arboreta and Botanic Gardens	$ 763,659	$ 800,123	$ 36,464	$
Department of County Art Museum	310,603	577,847	267,244	
Department of History and Science	1,097,320	1,184,265	86,945	
Total Cultural Services	**$ 2,171,582**	**$ 2,562,235**	**$ 390,653**	**$ NET**
Veterans' Memorial Buildings				
Military and Veterans' Affairs	$ 96,079	$ 99,161	$ 3,082	$
Small Craft Harbors				
Small Craft Harbors	$ 34,671	$ 59,351	$ 24,680	$
TOTAL RECREATION	**$ 11,472,201**	**$ 12,103,066**	**$ 630,865**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
DEBT SERVICE				
Bond Redemptions				
Bond Redemptions	$ 3,832,000	$ 3,832,000	$	$
Bond Interest				
Bond Interest	$ 1,997,019	$ 1,880,541	$	$ 116,478
TOTAL DEBT SERVICE	**$ 5,829,019**	**$ 5,712,541**	**$ NET**	**$ 116,478**
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	**$666,213,463**	**$717,789,639**	**$ 51,576,176**	**$ NET**
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 1,926,000	$ 14,867,174	$ 12,941,174	$
TOTAL EXPENDITURE REQUIREMENTS	**$668,139,463**	**$732,656,813**	**$ 64,517,350**	**$ NET**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,603,368	$ 5,590,127	$ 986,759	$
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 3,712,739	$ 4,313,580	$ 600,841	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	**$676,455,570**	**$742,560,520**	**$ 66,104,950**	**$ NET**

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure – Schedule 5

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 987,237	$ 268,408	$	$ 8,830	$ 22,825	$ 1,241,650
Chief Administrative Officer	1,186,051	104,951		10,000	24,719	1,276,283
Total Legislative and Administrative	**$ 2,173,288**	**$ 373,359**	**$**	**$ 18,830**	**$ 47,544**	**$ 2,517,933**
Finance						
Assessor	$ 8,189,531	$ 889,848	$	$ 29,177	$ 61,501	$ 9,047,055
Auditor–Controller	2,873,446	1,031,810		14,820	331,324	3,588,752
Purchasing and Stores	1,403,767	106,713		126,185		1,636,665
Tax Collector	1,307,599	547,010		16,102	47,500	1,823,211
Treasurer	497,283	159,229		7,872		664,384
Total Finance	**$ 14,271,626**	**$ 2,734,610**	**$**	**$ 194,156**	**$ 440,325**	**$ 16,760,067**
Counsel						
County Counsel	$ 879,663	$ 61,200	$	$ 2,265	$	$ 943,128
Personnel						
Civil Service Commission	$ 1,365,298	$ 186,044	$	$ 8,975	$	$ 1,560,317
Elections						
Registrar of Voters	$ 1,761,640	$ 2,406,949	$	$ 31,514	$ 64,130	$ 4,135,973
Communication						
Communications Department	$ 1,885,504	$ 3,848,545	$	$ 141,272	$ 449,705	$ 5,425,616
Property Management						
Building Services	$ 2,775,468	$ 157,912	$	$ 2,737	$ 175,788	$ 2,760,329
Mechanical Department	3,668,796	4,525,971		39,805	122,077	8,112,495
Off-Street Parking*		65,860		194,156		260,016
Public Grounds Maintenance Expense		793,843				793,843
Real Estate Management	522,290	51,814		2,720	225,543	351,281
Rent Expense		7,372,327				7,372,327
Special Assessments			38,106			38,106
Utilities		4,636,000				4,636,000
Total Property Management	**$ 6,966,554**	**$ 17,603,727**	**$ 38,106**	**$ 239,418**	**$ 523,408**	**$ 24,324,397**
Plant Acquisition						
Building Equipment	$	$	$	$ 129,080	$	$ 129,080
Capital Projects				30,270,848		30,270,848

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition—Continued						
Aviation Fund				10,000		10,000
Total Plant Acquisition	**$**	**$**	**$**	**$ 30,409,928**	**$**	**$ 30,409,928**
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,077,876				1,077,876
Exposition		50,500				50,500
Total Promotion	**$**	**$ 4,128,376**	**$**	**$**	**$**	**$ 4,128,376**
Other General						
County Employees' Retirement Fund	$ 27,765,382	$	$	$	$	$ 27,765,382
County Engineer°	10,695,678	743,673		29,169	2,754,626	8,713,894
Fire Apparatus and Motor Vehicles				1,977,964		1,977,964
Insurance		246,000				246,000
Judgments and Damages			40,000			40,000
Non-Departmental Special Accounts	10,000	290,549				300,549
Reimbursement to Subdividers		190,000			90,000	100,000
Workmen's Compensation		4,800,111	52,162			4,852,273
Total Other General	**$ 38,471,060**	**$ 6,270,333**	**$ 92,162**	**$ 2,007,133**	**$ 2,844,626**	**$ 43,996,062**
TOTAL GENERAL	**$ 67,774,633**	**$ 37,613,143**	**$ 130,268**	**$ 33,053,491**	**$ 4,369,738**	**$134,201,797**
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 3,486,583	$ 265,520	$	$ 19,546	$ 1,064	$ 3,770,585
District Attorney	4,745,864	266,298		22,551		5,034,713
Grand Jury		132,765				132,765
Justice Courts	71,373	5,350		1,750		78,473
Municipal Courts	6,825,532	447,225		41,984		7,314,741
Municipal and Justice Courts—Courts Expense		1,632,560				1,632,560
Public Defender	1,010,196	26,476		900		1,037,572
Superior Court	4,885,151	2,236,376		42,229		7,163,756
Total Judicial	**$ 21,024,699**	**$ 5,012,570**	**$**	**$ 128,960**	**$ 1,064**	**$ 26,165,165**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 3,025,901	$ 136,035	$	$ 39,569	$	$ 3,201,505
Sheriff	22,837,471	2,403,709	500	168,444	25,598	25,384,526
Total Police Protection	**$ 25,863,372**	**$ 2,539,744**	**$ 500**	**$ 208,013**	**$ 25,598**	**$ 28,586,031**
Detention and Correction						
Biscailuz Center	$ 164,307	$ 48,691	$	$ 1,690	$	$ 214,688
Detention Camps	581,644	369,130		10,780	28,400	933,154
Hall of Justice Jail	1,488,919	482,062		2,476	27,678	1,945,779
Los Angeles County Central Jail	3,398,876	837,765			50,292	4,186,349
Mira Loma Facility	1,437,029	537,533		9,215	20,629	1,963,148
Saugus Rehabilitation Center	877,033	448,228		380	48,567	1,277,074
Sybil Brand Institution for Women	1,105,218	200,579			8,681	1,297,116
Wages to Prisoners	210,992					210,992
Wayside Honor Rancho	2,338,143	1,324,542		5,493	695,122	2,973,056
Juvenile Hall	3,014,348	424,717		14,150		3,453,215
Las Palmas School for Girls	601,666	64,889		3,829		670,384
Los Padrinos Juvenile Hall	1,392,576	195,944		3,090		1,591,610
Mac Laren Hall	466,321	76,251		1,290		543,862
Probation Department	10,219,940	779,810		144,592	46,731	11,097,611
Probation Department—Camps	2,205,293	767,624		7,897	61,510	2,919,304
State Correctional Schools		449,381				449,381
Total Detention and Correction	**$ 29,502,305**	**$ 7,007,146**	**$**	**$ 204,882**	**$ 987,610**	**$ 35,726,723**
Fire Protection						
Forester and Fire Warden	$ 6,086,133	$ 2,242,140	$	$ 94,272	$ 45,828	$ 8,376,717
Protective Inspection						
Agricultural Commission	$ 827,761	$ 78,030	$ 8,078	$ 1,275	$ 25,550	$ 889,594
Livestock Inspector	201,575	19,855		1,350		222,780
Public Welfare Commission	40,071	3,970		248		44,289
Sealer of Weights and Measures	464,329	42,262		5,856	300	512,147
Total Protective Inspection	**$ 1,533,736**	**$ 144,117**	**$ 8,078**	**$ 8,729**	**$ 25,850**	**$ 1,668,810**
Other Protection						
Air Pollution Control District Hearing Board	$ 22,026	$ 200	$	$	$	$ 22,226
Commission on Human Relations	89,940	9,766		2,275		101,981
Community Services	255,342	29,485		2,975		287,802
Department of Senior Citizens' Affairs	106,517	7,726		1,595		115,838

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission	51,333	4,380		3,500		59,213
Fish and Game Propagation Fund		32,305		5,000		37,305
Medical Examiner—Coroner	761,065	58,860		5,450		825,375
Pound Department	673,414	103,870	3,500	350	26,557	754,577
Public Administrator	594,572	31,082		9,213		634,867
Recorder	894,127	207,674		15,413	2,350	1,114,864
Regional Planning Commission	1,013,653	96,530		3,285		1,113,468
Total Other Protection	**$ 4,461,989**	**$ 581,878**	**$ 3,500**	**$ 49,056**	**$ 28,907**	**$ 5,067,516**
TOTAL PUBLIC PROTECTION	**$ 88,472,234**	**$ 17,527,595**	**$ 12,078**	**$ 693,912**	**$ 1,114,857**	**$105,590,962**
ROAD						
Road Construction and Maintenance						
Road Department*	$	$ 13,133,036	$ 35,714,510	$ 2,257,122	$	$ 51,104,668
Special Road Districts		863,500				863,500
Total Road Construction and Maintenance	**$**	**$ 13,996,536**	**$ 35,714,510**	**$ 2,257,122**	**$**	**$ 51,968,168**
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 2,629,155	$ 420,890	$	$ 53,181	$ 28,326	$ 3,074,900
Health Department	6,430,418	688,635		25,479	61,344	7,083,188
Mental Health Department	216,838	2,909,970		220		3,127,028
Total Health	**$ 9,276,411**	**$ 4,019,495**	**$**	**$ 78,880**	**$ 89,670**	**$ 13,285,116**
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 289,940	$ 10,550	$	$ 725	$	$ 301,215
Charities—Adoptions	1,997,847	923,730		17,205	665,121	2,273,661
Charities—Licensing	585,132	42,707		12,434		640,273
Charities—Medical Social Service	2,384,114	36,212		2,830	15,912	2,407,244
Charities—Public Assistance	25,563,501	1,473,264		266,054	4,750	27,298,069
Charities—Resources and Collections	1,684,251	119,840		18,585		1,822,676
Total Administration	**$ 32,504,785**	**$ 2,606,303**	**$**	**$ 317,833**	**$ 685,783**	**$ 34,743,138**
Aid to Aged						
Charities—Old Age Security	$	$118,810,193	$	$	$	$118,810,193

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Needy Blind	$	$ 6,190,695	$	$	$	$ 6,190,695
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 82,296	$	$	$	$ 82,296
Aid to Needy Children						
Charities—Aid to Needy Children	$	$ 64,059,162	$	$	$	$ 64,059,162
Aid to Disabled						
Charities—Aid to Needy Disabled	$	$ 11,374,779	$	$	$	$ 11,374,779
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 119,250	$	$	$	$ 119,250
Charities—Medical Assistance for Aged—Medical Care		22,844,512				22,844,512
Total Medical Assistance for Aged	**$**	**$ 22,963,762**	**$**	**$**	**$**	**$ 22,963,762**
Medical Care						
Charities—Public Assistance—Medical Care	$	$ 24,640,148	$	$	$	$ 24,640,148
General Relief						
Charities—Indigent Aid	$	$ 13,133,442	$ 96,000	$	$ 6,800	$ 13,222,642
Hospital Care						
Charities—Acton Rehabilitation Center	$ 203,873	$ 145,934	$	$ 6,202	$ 94,000	$ 262,009
Charities—General Hospital	31,290,091	11,426,805		529,539	3,580,189	39,666,246
Charities—Harbor General Hospital	8,409,949	1,945,359		43,189	773,636	9,624,861
Charities—John Wesley County Hospital	2,341,831	339,514		65,057		2,746,402
Charities—Long Beach El Cerrito Hospital	1,142,240	445,054		85,376	75,035	1,597,635
Charities—Long Beach General Hospital	2,393,162	466,421		72,617		2,932,200
Charities—Medical Research Funds		2,466,250				2,466,250
Charities—Mira Loma Hospital	924,092	147,982		16,699		1,088,773
Charities—Olive View Hospital	5,758,299	1,021,996		200,797	229,471	6,751,621
Charities—Rancho Los Amigos Hospital	10,224,249	2,275,509		81,110	1,253,130	11,327,738
Charities—Warm Springs Camp	69,635	82,250				151,885

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
State Hospitals		1,270,329				1,270,329
Total Hospital Care	**$ 62,757,421**	**$ 22,033,403**	**$**	**$ 1,100,586**	**$ 6,005,461**	**$ 79,885,949**
Care of Court Wards						
Care of Juvenile Court Wards	$	$ 2,778,046	$	$	$	$ 2,778,046
Care of Psychiatric Court Wards		2,257,000				2,257,000
Total Care of Court Wards	**$**	**$ 5,035,046**	**$**	**$**	**$**	**$ 5,035,046**
Crippled Children's Services						
Charities—Physically Handicapped Children	$ 720,240	$ 4,931,125	$	$ 690	$	$ 5,652,055
Veterans' Services						
County Service Officer	$ 99,835	$ 5,813	$	$ 1,130	$	$ 106,778
Soldier Burials		2,700				2,700
Total Veterans' Services	**$ 99,835**	**$ 8,513**	**$**	**$ 1,130**	**$**	**$ 109,478**
TOTAL PUBLIC ASSISTANCE	**$ 96,082,281**	**$295,868,867**	**$ 96,000**	**$ 1,420,239**	**$ 6,698,044**	**$386,769,343**
EDUCATION						
School Administration						
Superintendent of Schools	$ 478,616	$ 361,136	$	$ 4,985	$	$ 844,737
Library Services						
Public Library	$ 3,102,583	$ 2,002,179	$ 2,575	$ 1,123,329	$	$ 6,230,666
Public Library—Librarian's Salary	18,292					18,292
Total Library Services	**$ 3,120,875**	**$ 2,002,179**	**$ 2,575**	**$ 1,123,329**	**$**	**$ 6,248,958**
Agricultural Education						
Farm Advisor	$ 57,637	$ 26,270	$	$ 748	$	$ 84,655
Other Education						
California School for Deaf and Blind	$	$ 2,000	$	$	$	$ 2,000
Otis Art Institute	211,421	27,962		5,262		244,645
Superintendent of Schools—Special Schools		726,925		6,726		733,651
Total Other Education	**$ 211,421**	**$ 756,887**	**$**	**$ 11,988**	**$**	**$ 980,296**
TOTAL EDUCATION	**$ 3,868,549**	**$ 3,146,472**	**$ 2,575**	**$ 1,141,050**	**$**	**$ 8,158,646**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations as Authorized by Law°	$	$ 597,792	$ 315,195	$	$	$ 912,987
County Engineer—Airports	175,474	21,025		1,445		197,944
Parks and Recreation Department	7,419,363	1,386,707	286,171	69,150	890,003	8,271,388
Total Recreation Facilities	**$ 7,594,837**	**$ 2,005,524**	**$ 601,366**	**$ 70,595**	**$ 890,003**	**$ 9,382,319**
Cultural Services						
Arboreta and Botanic Gardens	$ 699,664	$ 90,969	$	$ 9,490	$	$ 800,123
Department of County Art Museum	293,147	273,184		11,516		577,847
Department of History and Science	1,007,453	162,576		15,116	880	1,184,265
Total Cultural Services	**$ 2,000,264**	**$ 526,729**	**$**	**$ 36,122**	**$ 880**	**$ 2,562,235**
Veterans' Memorial Buildings						
Military and Veterans' Affairs	$ 92,182	$ 5,039	$	$ 1,940	$	$ 99,161
Small Craft Harbors						
Small Craft Harbors	$ 337,531	$ 354,184	$	$	$ 632,364	$ 59,351
TOTAL RECREATION	**$ 10,024,814**	**$ 2,891,476**	**$ 601,366**	**$ 108,657**	**$ 1,523,247**	**$ 12,103,066**
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 3,832,000	$	$	$ 3,832,000
Bond Interest						
Bond Interest	$	$	$ 1,880,541	$	$	$ 1,880,541
TOTAL DEBT SERVICE	**$**	**$**	**$ 5,712,541**	**$**	**$**	**$ 5,712,541**
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	**$275,498,922**	**$375,063,584**	**$ 42,269,338**	**$ 38,753,351**	**$ 13,795,556**	**$717,789,639**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						14,867,174
TOTAL—EXPENDITURE REQUIREMENTS						$732,656,813
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						5,590,127
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						4,313,580
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						$742,560,520

*Applicable to more than one function and activity; allocation estimate provided on budget unit detail.

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,241,650

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 923,138.13	$ 931,452	$ 1,016,920	$ 1,012,204
Less salary savings			25,128	24,967
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 923,138.13	$ 931,452	$ 991,792	$ 987,237
SERVICES AND SUPPLIES				
Communications	$ 1,443.48	$ 1,000	$ 1,000	$ 1,000
Household expense	2,436.27	1,000	1,000	1,000
Maintenance—equipment	7,138.62	2,000	5,000	5,000
Maintenance—structures, improvements and grounds	7,612.13	2,000	5,000	5,000
Office expense				
Postage	10,308.71	11,500	11,500	11,500
Stationery and forms	13,933.92	15,000	22,800	20,000
Other	30,827.12	30,000	31,275	31,275
Professional and specialized services	17,657.01	19,000	16,000	16,000
Publications and legal notices	111,557.65	130,000	129,000	129,000
Rents and leases—equipment	5,229.53	5,000	5,000	5,000
Small tools and instruments	19.21			
Special departmental expense	1,599.15	3,000	3,000	3,000
Transportation and travel				
Auto service	31,582.18	32,024	32,633	32,633
Traveling expense	7,731.26	8,000	8,000	8,000
TOTAL SERVICES AND SUPPLIES	$ 249,076.24	$ 259,524	$ 271,208	$ 268,408

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 16,057.16	$ 8,835	$ 8,830	$ 8,830
Office machines $ 6,580				
Special departmental equipment 2,250				
TOTAL BOARD OF SUPERVISORS	$ 1,188,271.53	$ 1,199,811	$ 1,271,830	$ 1,264,475
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,126.28	$ 19,875	$ 24,478	$ 22,825
TOTAL BOARD OF SUPERVISORS—NET	$ 1,162,145.25	$ 1,179,936	$ 1,247,352	$ 1,241,650

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,276,283

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,127,906.85	$ 1,165,394	$ 1,308,172	$ 1,276,496
Less salary savings			93,116	90,445
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,127,906.85**	**$ 1,165,394**	**$ 1,215,056**	**$ 1,186,051**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.56	$ 150	$ 150	$ 150
Communications	1,755.55	1,200	1,200	1,200
Household expense	526.51	710	500	500
Maintenance—equipment	9,584.27	6,712	10,000	10,000
Maintenance—structures, improvements and grounds	3,386.09	3,000	3,700	3,700
Medical, dental and laboratory supplies	791.65	600	2,600	2,600
Memberships	775.00	775	937	937
Office expense				
Postage	4,598.18	2,000	2,000	2,000
Stationery and forms	3,294.58	4,000	4,000	4,000
Other	25,735.56	25,350	25,000	25,000
Professional and specialized services	2,149.55	5,104	4,600	4,600
Rents and leases—equipment	7,667.05	8,700	8,700	8,700
Small tools and instruments	550.96	600	650	650
Special departmental expense	11,003.92	12,600	14,000	14,000
Transportation and travel				
Auto mileage	2,520.60	3,000	3,000	3,000
Auto service	19,575.39	20,587	20,364	20,364
Traveling expense	11,770.09	3,550	3,550	3,550
TOTAL SERVICES AND SUPPLIES	**$ 105,688.51**	**$ 98,638**	**$ 104,951**	**$ 104,951**

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 12,496.74	$ 10,000	$ 10,000	$ 10,000
Special departmental equipment $10,000				
TOTAL CHIEF ADMINISTRATIVE OFFICER	**$ 1,246,092.10**	**$ 1,274,032**	**$ 1,330,007**	**$ 1,301,002**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 41,441.68	$ 20,538	$ 24,337	$ 24,719
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	**$ 1,204,650.42**	**$ 1,253,494**	**$ 1,305,670**	**$ 1,276,283**

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $9,047,055

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,097,340.18	$ 8,256,304	$ 9,277,495	$ 8,907,935
Less salary savings			850,606	718,404
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,097,340.18	$ 8,256,304	$ 8,426,889	$ 8,189,531
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32.32	$	$	$
Communications	541.14	170	170	150
Household expense	217.48	200	200	140
Maintenance—equipment	9,173.56	8,200	10,150	9,800
Maintenance—structures, improvements and grounds	10,572.24	3,000	8,000	8,000
Medical, dental and laboratory supplies		100	50	25
Memberships	228.00	253	237	237
Miscellaneous expense		150		
Office expense				
Postage	17,963.26	68,000	70,180	70,500
Stationery and forms	121,659.14	170,000	149,500	135,000
Other	66,525.31	110,000	95,985	87,000
Professional and specialized services	157,544.31	153,104	226,437	219,056
Rents and leases—equipment	127,994.47	115,000	97,617	96,117
Rents and leases—structures, improvements and grounds		50	50	10
Small tools and instruments	10.30	10	100	50
Special departmental expense	661.11	800	800	700
Transportation and travel				
Auto mileage	216,437.82	192,000	271,215	249,000
Auto service	3,731.38	4,300	8,105	6,000
Traveling expense	2,404.24	6,418	8,950	6,418
Other	10,302.76	7,715	1,645	1,645
TOTAL SERVICES AND SUPPLIES	$ 745,998.84	$ 839,470	$ 949,391	$ 889,848

ASSESSOR—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Taxes and assessments	$ 507.71	$	$	$
FIXED ASSETS				
Equipment	$ 887,071.48	$ 197,500	$ 156,373	$ 29,177
Office equipment $21,108				
Office machines 7,429				
Special departmental equipment 640				
TOTAL ASSESSOR	$ 9,730,918.21	$ 9,293,274	$ 9,532,653	$ 9,108,556
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,955.74	$ 12,500	$ 61,501	$ 61,501
TOTAL ASSESSOR—NET	$ 9,716,962.47	$ 9,280,774	$ 9,471,152	$ 9,047,055

Auditor–Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,588,752

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,791,506.96	$ 2,864,791	$ 3,267,641	$ 3,217,925
Less salary savings			294,088	344,479
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,791,506.96	$ 2,864,791	$ 2,973,553	$ 2,873,446
SERVICES AND SUPPLIES				
Household expense	$ 432.74	$ 250	$ 180	$ 180
Maintenance—equipment	16,796.52	18,675	18,600	18,600
Maintenance—structures, improvements and grounds	1,284.77	500	675	675
Medical, dental and laboratory supplies	6.22			
Memberships	268.00	268	278	268
Office expense				
Postage	137,026.72	156,032	181,814	181,814
Stationery and forms	150,784.52	176,908	190,357	186,133
Other	30,804.57	20,166	28,324	27,500
Professional and specialized services	5,405.47	6,000	54,147	49,401
Publications and legal notices	7,322.33	5,700	6,500	6,500
Rents and leases—equipment	121,907.37	142,264	152,477	152,937
Small tools and instruments	218.43	400	450	450
Special departmental expense	3,288.68	14,640	14,198	13,120
Transportation and travel				
Auto mileage	11,710.41	12,650	14,700	14,700
Auto service	1,054.76	1,046	1,097	1,097
Traveling expense	2,304.43	2,585	2,985	2,985
Other	11,400.28	574	622	450
TOTAL SERVICES AND SUPPLIES	$ 502,016.22	$ 558,658	$ 667,404	$ 656,810

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 15,882.30	$ 13,066	$ 17,220	$ 14,820
Office equipment $ 8,281				
Office machines 6,539				
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION	$ 3,309,405.48	$ 3,436,515	$ 3,658,177	$ 3,545,076
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 299,719.11	$ 321,846	$ 351,497	$ 331,324
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION—NET	$ 3,009,686.37	$ 3,114,669	$ 3,306,680	$ 3,213,752
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 318,221.93	$ 375,000	$ 375,000	$ 375,000
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 262,856.86	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	262,856.86	300,000	300,000	300,000
TOTAL AUDITOR—CONTROLLER—NET	$ 3,327,908.30	$ 3,489,669	$ 3,681,680	$ 3,588,752

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,636,665

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,358,140.19	$ 1,394,682	$ 1,526,112	$ 1,511,016
Less salary savings			55,395	107,249
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,358,140.19**	**$ 1,394,682**	**$ 1,470,717**	**$ 1,403,767**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 200.00	$ 420	$ 200	$ 200
Communications	60.75	48	50	50
Household expense	1,397.96	936	1,000	900
Maintenance—equipment	10,531.95	11,673	11,600	9,000
Maintenance—structures, improvements and grounds	3,618.60	1,788	1,800	2,000
Medical, dental and laboratory supplies	159.60	87	100	100
Memberships	1,275.00	1,286	1,286	1,286
Miscellaneous expense	1,266.11	1,788	1,750	1,700
Office expense				
Postage	15,089.04	15,500	17,000	17,000
Stationery and forms	13,494.75	11,004	12,000	12,000
Other	12,789.16	9,600	9,600	10,200
Professional and specialized services	6,943.78	4,880	5,880	5,880
Publications and legal notices	11,586.12	12,813	15,700	13,860
Rents and leases—equipment	1,472.10	2,802	1,482	1,482
Small tools and instruments	1,059.65	396	400	400
Special departmental expense	13,934.90	14,413	8,120	6,800
Transportation and travel				
Auto mileage	328.32	308	325	325
Auto service	17,780.36	22,441	20,240	20,240
Traveling expense	938.81	1,128	3,290	3,290
TOTAL SERVICES AND SUPPLIES	**$ 113,926.96**	**$ 113,311**	**$ 111,823**	**$ 106,713**

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 40,978.98	$ 31,722	$ 155,775	$ 126,185
Office equipment $ 330				
Office machines 3,030				
Special departmental equipment 122,825				
TOTAL PURCHASING AND STORES	$ 1,513,046.13	$ 1,539,715	$ 1,738,315	$ 1,636,665

Purchasing and Stores – Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 218,818.85	$ 226,164	$ 281,433	$ 267,141
Deductions:				
Salary savings	$	$	$ 19,294	$ 36,989
Transfers to other appropriations	243,052.41	242,327	262,139	230,152
Total Deductions	$ 243,052.41	$ 242,327	$ 281,433	$ 267,141
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 24,233.56***	**$ 16,163***	**$**	**$**
SERVICES AND SUPPLIES				
Household expense	$ 363.00	$ 432	$ 250	$ 250
Maintenance—equipment	1,946.00	2,280	2,280	1,500
Medical, dental and laboratory supplies			100	40
Office expense				
Other	26.00	50	50	70
Professional and specialized services	11,674.00	13,620	13,620	12,300
Rents and leases—equipment	1,012.00	1,200	2,900	2,000
Small tools and instruments	285.00	376	400	250
Special departmental expense	243,863.53	286,826	316,942	289,462
Transportation and travel				
Auto mileage	259.00	296	300	300
TOTAL SERVICES AND SUPPLIES	**$ 259,428.53**	**$ 305,080**	**$ 336,842**	**$ 306,172**
Less transfer to other appropriations	288,164.50	326,886	336,842	306,172
TOTAL SERVICES AND SUPPLIES–NET	**$ 28,735.97***	**$ 21,806***	**$**	**$**
TOTAL PURCHASING AND STORES–SERVICES DIVISION	**$ 52,969.53***	**$ 37,969***	**$**	**$**

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS $1,823,211

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,303,165.04	$ 1,382,012	$ 1,420,947	$ 1,398,634
Less salary savings			89,945	91,035
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,303,165.04**	**$ 1,382,012**	**$ 1,331,002**	**$ 1,307,599**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 131.65	$ 132	$ 120	$ 120
Maintenance—equipment	862.95	791	850	800
Maintenance—structures, improvements and grounds	3,258.05	1,100	700	700
Miscellaneous expense	975.02	463	450	450
Office expense				
Postage	192,588.35	225,345	270,538	268,000
Stationery and forms	78,312.10	78,524	65,000	63,000
Other	11,398.11	5,513	9,500	9,250
Professional and specialized services	393.70	407	750	700
Publications and legal notices	190,375.48	188,359	193,808	192,500
Rents and leases—equipment	2,200.43	888	680	680
Special departmental expense	191.92	2,000	1,000	750
Transportation and travel				
Auto mileage	6,028.79	7,200	7,855	7,855
Auto service	1,059.32	1,477	1,980	1,780
Traveling expense	117.65	175	175	175
Other	222.20	250	250	250
TOTAL SERVICES AND SUPPLIES	**$ 488,115.72**	**$ 512,624**	**$ 553,656**	**$ 547,010**
FIXED ASSETS				
Equipment	$ 2,683.65	$ 10,955	$ 21,576	$ 16,102
Office equipment	$ 526			
Office machines	3,378			
Special departmental equipment	12,198			
TOTAL TAX COLLECTOR	**$ 1,793,964.41**	**$ 1,905,591**	**$ 1,906,234**	**$ 1,870,711**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,709.22	$	$ 47,500	$ 47,500
TOTAL TAX COLLECTOR—NET	**$ 1,782,255.19**	**$ 1,905,591**	**$ 1,858,734**	**$ 1,823,211**

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $664,384

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 464,991.70	$ 490,864	$ 531,619	$ 524,650
Less salary savings			27,454	27,367
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 464,991.70**	**$ 490,864**	**$ 504,165**	**$ 497,283**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40.00	$ 275	$ 275	$ 275
Communications	6.99	15	15	15
Insurance				
Other	3,941.32	4,225	4,325	4,325
Maintenance—equipment	1,437.51	1,000	750	700
Maintenance—structures, improvements and grounds	559.32	400	400	400
Medical, dental and laboratory supplies		5	5	5
Memberships			15	15
Miscellaneous expense		400	400	350
Office expense				
Postage	6,093.28	8,525	9,515	3,400
Stationery and forms	8,137.86	10,800	10,800	10,800
Other	17,470.22	8,420	12,973	12,083
Professional and specialized services	105,164.15	102,750	104,250	104,250
Publications and legal notices	14.94	15	10	10
Rents and leases—equipment	10,376.67	15,000	15,276	15,276
Transportation and travel				
Auto mileage	6,160.62	6,200	6,300	6,200
Auto service	1.71	15	25	25
Traveling expense	607.93	650	650	650
Other	543.23	450	450	450
TOTAL SERVICES AND SUPPLIES	**$ 160,555.75**	**$ 159,145**	**$ 166,434**	**$ 159,229**
FIXED ASSETS				
Equipment	$ 5,025.01	$ 5,706	$ 24,192	$ 7,872
Office equipment	$ 4,826			
Office machines	3,046			
TOTAL TREASURER	**$ 630,572.46**	**$ 655,715**	**$ 694,791**	**$ 664,384**

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to offical duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $943,128

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 803,408.02	$ 858,491	$ 1,108,166	$ 984,768
Less salary savings			97,469	105,105
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 803,408.02**	**$ 858,491**	**$ 1,010,697**	**$ 879,663**
SERVICES AND SUPPLIES				
Communications	$ 3.66	$ 65	$ 75	$ 65
Jury and witness expense	493.37	981	2,000	2,000
Maintenance—equipment	583.91	1,362	1,000	800
Maintenance—structures, improvements and grounds	228.96	63	400	400
Office expense				
Postage	2,860.17	2,949	3,800	3,500
Stationery and forms	7,628.38	4,762	5,000	5,000
Other	19,724.44	19,251	17,764	13,200
Professional and specialized services	13,726.03	14,704	17,880	20,670
Publications and legal notices			100	100
Rents and leases—equipment	60.00	60	60	1,260
Special departmental expense	6,931.35	5,666	9,148	8,000
Transportation and travel				
Auto mileage	586.98	957	1,200	1,200
Auto service	3,390.41	2,508	3,500	3,280
Traveling expense	1,468.69	2,499	3,000	1,500
Other	485.10	423	325	225
TOTAL SERVICES AND SUPPLIES	**$ 58,171.45**	**$ 56,250**	**$ 65,252**	**$ 61,200**
FIXED ASSETS				
Equipment	$ 1,437.93	$ 2,622	$ 10,532	$ 2,265
Office equipment	$ 1,095			
Office machines	900			
Special departmental equipment	270			
TOTAL COUNTY COUNSEL	**$ 863,017.40**	**$ 917,363**	**$ 1,086,481**	**$ 943,128**

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,560,317

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,296,733.12	$ 1,324,356	$ 2,416,094	$ 2,329,584
Deductions:				
Salary savings	$	$	$ 183,259	$ 185,271
Transfers to other appropriations			779,015	779,015
Total Deductions	$	$	$ 962,274	$ 964,286
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,296,733.12	$ 1,324,356	$ 1,453,820	$ 1,365,298
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.84	$ 5	$ 4	$ 4
Communications	401.79	400	400	400
Household expense	143.72	125	125	125
Maintenance—equipment	1,449.61	3,900	3,030	3,030
Maintenance—structures, improvements and grounds	2,172.07	300	200	200
Medical, dental and laboratory supplies	4,502.49	4,980	8,240	5,240
Memberships	605.00	615	615	615
Office expense				
Postage	11,589.10	11,934	14,750	14,750
Stationery and forms	18,496.26	20,180	25,000	25,000
Other	16,236.56	15,623	23,999	18,749
Professional and specialized services	4,804.30	4,180	4,280	4,280
Publications and legal notices	34,025.39	34,948	70,948	45,750
Rents and leases—equipment	40,077.53	40,112	53,692	41,528
Special departmental expense	3,234.64	9,991	8,227	8,146
Transportation and travel				
Auto mileage	1,580.76	1,600	2,000	2,000
Auto service	2,533.29	2,300	2,966	2,966
Traveling expense	9,224.96	10,625	12,886	12,886
Other	256.03	350	375	375
TOTAL SERVICES AND SUPPLIES	$ 151,337.34	$ 162,168	$ 231,737	$ 186,044

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 8,098.56	$ 2,276	$ 20,837	$ 8,975
Office equipment $ 4,606				
Office machines 3,316				
Special departmental equipment 1,053				
TOTAL CIVIL SERVICE COMMISSION	**$ 1,456,169.02**	**$ 1,488,800**	**$ 1,706,394**	**$ 1,560,317**

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $4,135,973

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,479,822.34	$ 1,675,742	$ 2,618,301	$ 2,024,422
Less salary savings			268,931	262,782
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,479,822.34**	**$ 1,675,742**	**$ 2,349,370**	**$ 1,761,640**
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$ 375.10	$ 140	$ 862	$ 862
Communications		10	10	10
Household expense	138.00	55	137	100
Maintenance—equipment	2,666.96	930	2,655	1,600
Maintenance—structures, improvements and grounds	1,951.73	200	2,532	1,732
Office expense				
Postage	11,534.05	34,755	14,404	13,558
Stationery and forms	16,748.22	17,990	28,644	17,990
Other	9,855.36	9,255	17,052	14,096
Professional and specialized services	13,539.16	15,625	36,553	21,345
Rents and leases—equipment	70,252.52	76,725	238,291	78,620
Small tools and instruments	288.93	65	78	78
Special departmental expense	13,509.75	19,890	67,373	21,333
Transportation and travel				
Auto service	1,144.74	1,360	1,262	1,262
Traveling expense	288.30	300	330	330
Other	15.03	40	15	15
Total Registration of Voters	**$ 142,307.85**	**$ 177,340**	**$ 410,198**	**$ 172,931**
General Election				
Maintenance—equipment	$ 3.59*	$	$	$
Office expense				
Stationery and forms	232.97			
Professional and specialized services	29.40			
Total General Election	**$ 258.78**	**$**	**$**	**$**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Special Elections				
Clothing and personal supplies	$	$	$ 10	$ 10
Communications			10	10
Household expense	115.20	121	145	145
Maintenance—equipment	150.49	103	250	250
Office expense				
Postage	35,970.00	30,130	27,580	26,118
Stationery and forms	9,330.00	9,200	9,983	9,517
Other	721.33	1,100	769	769
Professional and specialized services	2,696.58	3,368	2,813	2,731
Publications and legal notices	772.95	500	827	788
Rents and leases—equipment	5,571.68	5,200	5,962	5,686
Rents and leases—structures, improvements and grounds	288.00	400	308	294
Small tools and instruments			10	10
Special departmental expense	8,294.40	7,851	11,014	10,620
Transportation and travel				
Auto mileage			10	10
Auto service	146.27	705	154	154
Other			15	15
Total Special Elections	**$ 64,056.90**	**$ 58,678**	**$ 59,860**	**$ 57,127**
Primary Election				
Clothing and personal supplies	$ 5.64	$	$ 8	$ 8
Communications	150.40		10	10
Household expense	12,388.00		13,378	13,066
Insurance				
Liability	1,885.73		2,018	1,924
Maintenance—equipment	191.62		250	231
Maintenance—structures, improvements and grounds			78	78
Office expense				
Postage	88,617.00		110,880	99,162
Stationery and forms	95,189.46		117,135	108,936
Other	5,504.04		6,470	6,470
Professional and specialized services	994,343.12		1,370,679	1,307,425
Publications and legal notices	28,929.01		44,183	40,777
Rents and leases—equipment	30,764.81		26,929	26,620
Rents and leases—structures, improvements and grounds	159,780.00		204,783	196,413
Small tools and instruments	5.16		9	9
Special departmental expense	301,714.43		327,133	312,399
Transportation and travel				
Auto mileage	913.81		1,404	1,404
Auto service	7,609.94		8,525	8,166
Other	52,726.69		56,427	53,793
Total Primary Election	**$ 1,780,718.86**	**$**	**$ 2,290,299**	**$ 2,176,891**
TOTAL SERVICES AND SUPPLIES	**$ 1,987,342.39**	**$ 236,018**	**$ 2,760,357**	**$ 2,406,949**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 11,116.87	$ 18,687	$ 49,017	$ 31,514
Office equipment $ 3,640				
Office machines 14,630				
Special departmental equipment 13,244				
TOTAL REGISTRAR OF VOTERS	$ 3,478,281.60	$ 1,930,447	$ 5,158,744	$ 4,200,103
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 44,098.12	$ 62,506	$ 68,130	$ 64,130
TOTAL REGISTRAR OF VOTERS—NET	$ 3,434,183.48	$ 1,867,941	$ 5,090,614	$ 4,135,973

*Indicates red figure.

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $5,425,616

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,694,373.13	$ 1,752,393	$ 2,140,829	$ 2,061,348
Less salary savings			172,553	175,844
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,694,373.13**	**$ 1,752,393**	**$ 1,968,276**	**$ 1,885,504**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 229.82	$ 500	$ 500	$ 350
Communications	2,869,775.74	3,230,844	3,339,170	3,339,170
Household expense	604.06	500	500	400
Maintenance—equipment	213,444.52	350,640	173,035	173,035
Maintenance—structures, improvements and grounds	11,060.38	14,000	12,000	12,000
Medical, dental and laboratory supplies	105.80	25	225	100
Memberships	228.00	225	225	225
Office expense				
Postage	159,380.62	163,700	219,561	220,461
Stationery and forms	5,928.87	6,000	6,400	6,000
Other	12,423.32	12,000	18,750	15,000
Professional and specialized services	55.56	4,000	4,000	4,000
Rents and leases—equipment	380.25	381	400	400
Small tools and instruments	4,169.33	2,500	2,500	2,500
Special departmental expense	56.28	100	600	600
Transportation and travel				
Auto mileage	9,681.44	10,000	10,500	10,500
Auto service	56,360.54	59,832	61,804	61,804
Traveling expense	1,192.65	1,500	1,500	1,500
Other	714.39	500	500	500
TOTAL SERVICES AND SUPPLIES	**$ 3,345,791.57**	**$ 3,857,247**	**$ 3,852,170**	**$ 3,848,545**

COMMUNICATIONS DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 78,806.75	$ 40,074	$ 180,438	$ 141,272
Construction and maintenance equipment	$ 5,095				
Office equipment	9,885				
Office machines	2,242				
Radio and communication equipment	122,275				
Special departmental equipment	1,775				
TOTAL COMMUNICATIONS DEPARTMENT		$ 5,118,971.45	$ 5,649,714	$ 6,000,884	$ 5,875,321
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 470,952.92	$ 480,000	$ 448,505	$ 449,705
TOTAL COMMUNICATIONS DEPARTMENT—NET		$ 4,648,018.53	$ 5,169,714	$ 5,552,379	$ 5,425,616

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $2,760,329

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,434,283.65	$ 2,691,195	$ 3,078,997	$ 3,047,409
Less salary savings			257,285	271,941
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,434,283.65**	**$ 2,691,195**	**$ 2,821,712**	**$ 2,775,468**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,610.25	$ 9,840	$ 11,000	$ 8,640
Communications	339.48			
Household expense	111,933.77	147,641	150,693	123,000
Maintenance—equipment	12,556.79	18,000	18,000	18,000
Office expense				
Postage	18.39	50	50	50
Stationery and forms		100	100	25
Other	1,357.21	625	625	625
Professional and specialized services		3,400		
Small tools and instruments	1,206.38	1,200	1,200	1,000
Special departmental expense	4,997.60	7,000	7,000	5,000
Transportation and travel				
Auto service	1,473.34	1,485	1,795	1,522
Traveling expense		50	100	50
TOTAL SERVICES AND SUPPLIES	**$ 141,493.21**	**$ 189,391**	**$ 190,563**	**$ 157,912**
FIXED ASSETS				
Equipment	$ 17,219.21	375	3,357	2,737
Office equipment	$ 2,102			
Special departmental equipment	635			
TOTAL BUILDING SERVICES	**$ 2,592,996.07**	**$ 2,880,961**	**$ 3,015,632**	**$ 2,936,117**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 164,508.00	$ 164,934	$ 175,788	$ 175,788
TOTAL BUILDING SERVICES—NET	**$ 2,428,488.07**	**$ 2,716,027**	**$ 2,839,844**	**$ 2,760,329**

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $8,112,495

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,472,132.51	$ 3,645,000	$ 4,401,918	$ 3,979,231
Less salary savings			467,870	310,435
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,472,132.51	$ 3,645,000	$ 3,934,048	$ 3,668,796
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,119.42	$ 15,000	$ 15,640	$ 13,240
Communications	3,322.12	2,500	3,600	3,300
Household expense	103,779.96	99,000	112,000	105,000
Maintenance—equipment	297,419.33	303,500	307,200	289,200
Maintenance—structures, improvements and grounds:				
Ordinary maintenance	1,839,176.58	2,123,000	2,841,150	2,654,675
Property management—co-owned	97,216.51	150,000	150,000	100,000
Property management—rental	101,246.11	150,000	150,000	130,000
Special jobs, mechanical dept	17,419.91	50,000	84,018	33,484
Special jobs, other depts	304,451.88	355,000	500,000	425,000
Alterations—safety devices	15,223.85	16,000	22,500	7,500
Alteration—unforeseen	55,352.44	50,000	50,000	50,000
Job carryover from previous year	343,122.11	210,000	200,000	200,000
Other	102,204.28	87,000	105,100	64,900
Medical, dental and laboratory supplies	780.78	1,300	800	800
Office expense				
Postage	599.76	500	700	500
Stationery and forms	15,810.80	16,000	16,000	14,000
Other	42,777.91	45,000	47,000	41,400
Professional and specialized services	164,691.43	143,000	202,680	182,250
Publications and legal notices	186.26	200	250	250
Small tools and instruments	21,666.11	20,000	20,000	20,000
Special departmental expense	83,740.42	17,000	15,000	15,000
Transportation and travel				
Auto mileage	51,912.72	52,000	59,400	51,500
Auto service	103,052.68	114,000	120,000	108,722
Traveling expense	371.24		450	450
Other	159,167.81	130,000	123,300	114,800
TOTAL SERVICES AND SUPPLIES	$ 3,940,812.42	$ 4,150,000	$ 5,146,788	$ 4,625,971
Less estimated job carryover				100,000
TOTAL SERVICES AND SUPPLIES—NET	$ 3,940,812.42	$ 4,150,000	$ 5,146,788	$ 4,525,971

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 25,801.13	$ 50,000	$ 74,500	$ 39,805
Construction and maintenance equipment $19,170				
Office equipment 1,635				
Office machines 2,685				
Radio communication equipment 2,040				
Special departmental equipment 14,275				
TOTAL MECHANICAL DEPARTMENT	$ 7,438,746.06	$ 7,845,000	$ 9,155,336	$ 8,234,572
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 259,041.87	$ 150,000	$ 122,077	$ 122,077
TOTAL MECHANICAL DEPARTMENT—NET	**$ 7,179,704.19**	**$ 7,695,000**	$ 9,033,259	$ 8,112,495

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
CONSTRUCTION AND MAINTENANCE DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,132,882.14	$ 3,766,262	$ 4,132,373	$ 4,074,316
Less transfers to other appropriations	3,132,882.14	3,766,262	4,132,373	4,074,316
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,812,241.95	$ 1,775,000	$ 2,000,000	$ 1,850,000
Less transfers to other appropriations	1,812,241.95	1,775,000	2,000,000	1,850,000
TOTAL SERVICES AND SUPPLIES	$	$	$	$
TOTAL CONSTRUCTION AND MAINTENANCE DIVISION	$	$	$	$
SHOPS AND GARAGES DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,288,762.01	$ 1,435,574	$ 1,524,444	$ 1,485,796
Less transfers to other appropriations	1,288,762.01	1,435,574	1,524,444	1,485,796
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,453,048.19	$ 1,575,000	$ 1,600,000	$ 1,500,000
Small tools and instruments	9,347.66	15,000	15,000	15,000
TOTAL SERVICES AND SUPPLIES	$ 1,462,395.85	$ 1,590,000	$ 1,615,000	$ 1,515,000
Less transfers to other appropriations	1,599,829.50	1,740,000	1,615,000	1,515,000
TOTAL SERVICES AND SUPPLIES—NET	$ 137,433.65*	$ 150,000*	$	$
TOTAL SHOPS AND GARAGES DIVISION	$ 137,433.65*	$ 150,000*	$	$
TOTAL MECHANICAL SERVICES	$ 137,433.65*	$ 150,000*	$	$

*Indicates red figure.

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $260,016

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 40,393	$ 40,393
TOTAL BELVEDERE DEVELOPMENT	$	$	$ 40,893	$ 40,893
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 10,292	$ 10,292
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 10,780.96	$ 11,669	$ 11,764	$ 11,764
Maintenance—structures, improvements and grounds	1,214.01	2,013	3,079	3,079
TOTAL SERVICES AND SUPPLIES	$ 11,994.97	$ 13,682	$ 14,843	$ 14,843
FIXED ASSETS				
Land	$ 31.57	$ 21,500	$ 160	$ 160
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 12,026.54	$ 35,182	$ 15,003	$ 15,003

OFF-STREET PARKING—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 4,425.34	$ 696	$	$
Maintenance—structures, improvements and grounds	162.65	27	2,313	2,313
TOTAL FLORENCE DEVELOPMENT	**$ 4,587.99**	**$ 723**	**$ 2,313**	**$ 2,313**
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 1,067.85	$ 1,550	$ 34,344	$ 34,344
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 1,110	$ 500	$ 500
FIXED ASSETS				
Land	$ 6,300.00	$	$ 491	$ 491
TOTAL MONTROSE DEVELOPMENT	**$ 6,300.00**	**$ 1,110**	**$ 991**	**$ 991**
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 3,149.45	$ 3,686	$ 1,758	$ 1,758
Maintenance—structures, improvements and grounds	1,180.55	1,225	310	310
TOTAL TEMPLE CITY DEVELOPMENT	**$ 4,330.00**	**$ 4,911**	**$ 2,068**	**$ 2,068**
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 43,135	$ 43,135
TOTAL WALNUT PARK DEVELOPMENT	**$**	**$**	**$ 43,635**	**$ 43,635**

OFF-STREET PARKING—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 109,977	$ 109,977
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$	$ 110,477	$ 110,477
TOTAL OFF-STREET PARKING	$ 28,312.38	$ 43,476	$ 260,016	$ 260,016
Function and Activity Allocation (Estimate)				
General—Property Management			$ 65,860	$ 65,860
General—Plant Acquisition			194,156	194,156
Total			$ 260,016	$ 260,016

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $793,843

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 751,349.42	$ 780,643	$ 827,503	$ 793,843

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $351,281

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 486,611.42	$ 493,843	$ 591,732	$ 547,116
Less salary savings			42,229	24,826
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 486,611.42**	**$ 493,843**	**$ 549,503**	**$ 522,290**
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Maintenance—equipment	637.01	400	500	420
Office expense				
Postage	847.28	960	1,200	1,200
Stationery and forms	1,600.65	1,400	1,000	936
Other	5,870.79	6,200	7,590	5,029
Professional and specialized services	31,021.18	50,000	35,000	25,000
Special departmental expense	44.73	120	200	
Transportation and travel				
Auto mileage	14,272.50	15,695	16,800	17,760
Auto service	1,042.45	850	1,134	959
Traveling expense	203.20	60	250	250
Other	1,523.28	160	250	250
TOTAL SERVICES AND SUPPLIES	**$ 57,063.07**	**$ 75,855**	**$ 63,934**	**$ 51,814**
FIXED ASSETS				
Equipment	$ 623.02	$ 1,960	$ 5,078	$ 2,720
Office equipment	$ 875			
Office machines	1,845			
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	**$ 544,297.51**	**$ 571,658**	**$ 618,515**	**$ 576,824**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 197,622.68	$ 220,000	$ 225,543	$ 225,543
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET	**$ 346,674.83**	**$ 351,658**	**$ 392,972**	**$ 351,281**

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $7,372,327

Classification	EXPENDITURES—Actual Prior Year 1961-62	EXPENDITURES—Estimated Current Year 1962-63	APPROPRIATIONS—Requested Fiscal Year 1963-64	APPROPRIATIONS—C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 5,943,072.65	$ 6,373,325	$ 7,451,511	$ 7,452,195
Less transfers to other appropriations	87,826.24	80,159	79,184	79,868
TOTAL RENT EXPENSE—NET	$ 5,855,246.41	$ 6,293,166	$ 7,372,327	$ 7,372,327

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $38,106

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Taxes and assessments	$ 28,026.72	$ 37,533	$ 95,606	$ 38,106

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $4,636,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 2,000	$ 2,000	$ 2,000
Utilities	3,548,854.03	4,048,000	4,900,000	4,722,000
TOTAL SERVICES AND SUPPLIES	$ 3,548,854.03	$ 4,050,000	$ 4,902,000	$ 4,724,000
Less transfers to other appropriations	77,832.83	74,000	88,000	88,000
TOTAL UTILITIES	$ 3,471,021.20	$ 3,976,000	$ 4,814,000	$ 4,636,000

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $129,080

Classification	EXPENDITURES — Actual Prior Year 1961-1962	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 116,613.36	$ 130,000	$ 529,484	$ 129,080

Building equipment $129,080

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Capital Projects

FUND
Various*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $30,270,848

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities						
Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.05 Utility and Tunnel Extension, Music Hall...					10,000	
.10 Cooling Tower Modifications and Testing....						
.11 Plant Expansion.....		5,000	60,000			
Total, Central Heating and Refrigeration Plant...		**5,000**	**60,000**		**10,000**	
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition.....	1,075,000					
Domestic Relations Court Building, (7090) (3)						
.01 Land Acquisition.....						
.02 Court Building.....						
Total, Domestic Relations Court Building.....						
510 North New High Street Building, (7076) (3)						
.04 Remodel Passenger Elevators.....				8,500		
.06 Alterations, Detention Rooms.....						
Total, 510 North New High Street Building.....				**8,500**		
Hall of Administration, (7005) (3)						
.20 Escalator Improvements.....						
.21 Relocate Photo Laboratory to Seventh Floor.....				15,800	1,000	
.23 West Wall Drainage Improvement.....				35,000	2,000	
Total, Hall of Administration.....				**50,800**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 10,000	$ 10,000
		36,500	
		75,000	65,000
49,223.77	326,557	**121,500**	**75,000**
	7,697	1,075,000	1,075,000
		725,000	
		246,500	
		971,500	
		8,500	8,500
		3,000	
506.52	**105,500**	**11,500**	**8,500**
		11,700	
		16,800	16,800
		37,000	37,000
269,298.84	**17,000**	**65,500**	**53,800**

	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.27 Auxiliary Emergency Electric Service						
.33 Electronic Data Processing System						
.35 Female Detention Area						
Total, Hall of Justice						
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements		6,000				
Total, Hall of Records, New		**6,000**				
Los Angeles County Courthouse, (7002) (3)						
.08 Superior Court Equipment						11,400
.13 Superior Court Alterations, Sixth Floor		2,500		160,000	6,400	
.14 Escalator Improvements						
Total, Los Angeles County Courthouse		**2,500**		160,000	6,400	11,400
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building						
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		11,000	
		256,500	
		8,500	
22,923.26	**14,900**	**276,000**	
		4,300	
		55,000	6,000
271,484.35	**145,000**	**59,300**	**6,000**
		11,400	11,400
		168,900	168,900
		23,500	
	2,500	**203,800**	**180,300**
133.90	123,000	735,000	
261,416.00	16,000	60,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition						
.02 Traffic Court						
Total, Los Angeles Municipal Traffic Court						
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center					75,000	
.03 Mechanical Department Equipment						19,450
.04 Building Services Equipment						50,000
.05 Parking Garage Controls and Directional Signs				84,300		
Total, Music Hall Cultural Center				**84,300**	**75,000**	**69,450**
330 North Broadway Building, (7028) (3)						
.01 Site Clearance		2,000		50,000	2,000	
Underground Parking Facilities and the Mall, (7065) (3)						
.05 Phase I, Hill to Grand					50,000	
.06 Phase II, Broadway to Hill		3,000	90,900			
.07 Phase III, Spring to Broadway		3,000	140,000			
.08 Off-site Improvements, Phase I				150,000		
Total, Underground Parking Facilities and the Mall		**6,000**	**230,900**	**150,000**	**50,000**	
Total, Central Area	**1,075,000**	**21,500**	**290,900**	**503,600**	**146,400**	**80,850**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		700,000	
		280,000	
		980,000	
		95,000	75,000
		19,450	19,450
		50,000	50,000
		84,300	84,300
578,303.51	**75,000**	**248,750**	**228,750**
	1,500	54,000	54,000
		50,000	50,000
		100,900	93,900
		154,000	143,000
		150,000	150,000
31,918.63	**50,000**	**454,900**	**436,900**
$ 1,485,208.78	$ 884,654	$ 5,316,750	$ 2,118,250

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Antelope Valley Courts Building, (7279) (5)						
.10 Detention Facility Alterations						
Bellflower Central Heating and Refrigeration Plant, (7288) (1)						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings						
Beverly Hills Municipal Courts, (7251) (3)						
.02 Additional Courtrooms		5,000	25,000	300,000		
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building		20,000	230,000			
Inglewood County Building, (7195) (2)						
.05 Remodel Municipal Court Detention Room						
.06 Remodel Superior Court Detention Room						
Total, Inglewood County Building						
Lomita Civic Center, (7256) (4)						
.01 Land Acquisition	225,000					
Long Beach County Building, (7205) (4)						
.24 Building Addition		10,000	70,000			
.25 Acoustic Tile, Probation Area Office				6,600		
Total, Long Beach County Building		**10,000**	**70,000**	**6,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 753,525.78	$ 1,370	$ 1,500	$
12,584.04	9,045	102,500	
		330,000	330,000
51,766.12	23,576	27,500	
	30,000	255,000	250,000
		7,500	
		8,000	
		15,500	
		225,000	225,000
		80,000	80,000
		6,600	6,600
20,420.37		**86,600**	**86,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Malibu County Building, (7210) (4)						
.01 Land Acquisition						
.02 County Building		15,000				
.04 Sheriff's Department Equipment						
.05 Health Department Equipment						
Total, Malibu County Building		**15,000**				
Newhall County Building, (7222) (5)						
.01 Land Acquisition	60,000					
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition						
.02 Building		10,000	185,000			
Total, Northeast District Superior Courts Building		**10,000**	**185,000**			
Pasadena County Office Building, (7225) (5)						
.10 Remodel Municipal Court Detention Room						
.15 Parking Lot Development				15,000		
Total, Pasadena County Office Building				**15,000**		
Pomona County Building, (7230) (1)						
.11 Building Addition					10,000	
San Fernando County Office Building, (7240) (5)						
.01 Detention Facility Alterations						
San Pedro County Courts Building, (7245) (4)						
.01 Land Acquisition						
.02 Building		5,000	53,000			
Total, San Pedro County Courts Building		**5,000**	**53,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		90,000	
		1,967,000	15,000
		35,000	
		1,600	
318,815.84	198,000	**2,093,600**	**15,000**
		60,000	60,000
		80,500	
		195,000	195,000
		275,500	**195,000**
		7,000	
		15,000	15,000
	166,000	**22,000**	**15,000**
4,694.56	114,800	10,000	10,000
		7,500	
		200,000	
		63,000	58,000
	130,000	**263,000**	**58,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Santa Monica Office Building, (7250) (4)						
.02 Building Addition					32,500	
.07 Marshal's Office Equipment						
.08 County Clerk's Equipment						8,200
.10 Probation Department Equipment						29,200
.11 Civil Service Equipment						5,400
Total, Santa Monica Office Building					**32,500**	**42,800**
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building		10,000	230,000			
Southwest District Superior Courts Building, (7209) (4), Torrance						
.02 Building		15,000		3,100,000	12,000	
Van Nuys County Building, (7260) (5)						
.11 Alterations						
Van Nuys Courts Building, (7269) (5)						
.02 Building						
.03 Land Acquisition Parking Facilities	540,000					
Total, Van Nuys Courts Building	**540,000**					
West Los Angeles County Courts Building, (7289) (4)						
.08 Parking Lot Development					500	
West Los Angeles Municipal Center Plaza (7253) (4)						
.01 Plaza Development				112,500		
Total, Decentralized Area	**825,000**	**90,000**	**793,000**	**3,534,100**	**55,000**	**42,800**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		32,500	32,500
		3,000	
		8,200	8,200
		29,200	29,200
		5,400	5,400
113,634.23	2,183,630	78,300	75,300
	27,000	250,000	240,000
20,466.22	16,000	3,127,000	3,127,000
650.00		2,000	
		4,005,000	
		540,000	540,000
154.96	245,000	4,545,000	540,000
50,444.77	170	500	500
	15,000	112,500	112,500
$ 1,347,156.89	$ 3,159,591	$11,890,500	$ 5,339,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—FINANCE						
Purchasing and Stores Department						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.)						
.02 Street Improvements, Selig Place						
Total, Purchasing and Stores Building, Annex I						
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street						
.01 Land Acquisition (13± acres)						
.02 Building Annex II (168,000± sq. ft.)						
Total, Purchasing and Stores Building, Annex II						
Total, Purchasing and Stores Department						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 20,000	$
		32,300	
		52,300	
		650,000	
		100,800	
		750,800	
$	$	$ 803,100	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
Registrar of Voters Building, (7014) (3), 808 North Spring Street						
.10 Emergency Exits		2,000		13,000	500	
.16 Elevator Improvements		3,300		38,000	2,000	
Total, Registrar of Voters Building		**5,300**		**51,000**	**2,500**	
Total, Registrar of Voters		**5,300**		**51,000**	**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 15,500	$ 15,500
		45,800	43,300
	18,000	61,300	58,800
$	$ 18,000	$ 61,300	$ 58,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Zonal Avenue						
.01 Shop Building						
.02 Equipment						
Total, Central Electronics Shop						
Oat Mountain Radio Transmitter Building, (7375) (5)						
.01 Transmitter Building		8,200		57,200	2,300	
.02 Land Acquisition	20,000					
.03 Equipment						84,800
.04 Access Road				3,500		
Total, Oat Mountain Radio Transmitter Building	**20,000**	8,200		**60,700**	**2,300**	84,800
Pacoima Communications Warehouse, (7371) (5)						
.01 Warehouse Building						
Total, Communications Department	**20,000**	8,200		60,700	2,300	84,800

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 369,400	$
		18,000	
		387,400	
		67,700	67,700
		20,000	20,000
		84,800	84,800
		3,500	3,500
		176,000	176,000
732.25		90,700	
$ 732.25	$	$ 654,100	$ 176,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition	850,000					
.02 Administration, Shop, and Garage Buildings		5,800	23,200			
.03 Parking Lot Improvements, Phase I				10,900		
Total, Headquarters Building	**850,000**	**5,800**	**23,200**	**10,900**		
Monrovia Construction and Maintenance Service Shops, (7217) (1)						
.24 Shop Building		10,000		140,000	5,600	
.25 Equipment						16,900
.26 Truck Shelter				6,000		
Total, Monrovia Construction and Maintenance Service Shops		**10,000**		**146,000**	**5,600**	**16,900**
South Bay Construction and Maintenance Service Shops, (7292) (4)						
.01 Branch Construction and Maintenance Service Shops						
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.14 Land Acquisition						
.16 Tire Repair Building (4,000± sq. ft.)						
Total, Zonal Avenue Shops						
Total, Mechanical Department	**850,000**	**15,800**	**23,200**	**156,900**	**5,600**	**16,900**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 850,000	$ 850,000
		290,000	29,000
		10,900	10,900
		1,150,900	889,900
		155,600	155,600
		16,900	16,900
		6,000	6,000
		178,500	**178,500**
	3,500	3,500	
		100,600	
		174,000	
		8,000	
16,812.78	6,000	282,600	
$ 16,812.78	$ 9,500	$ 1,615,500	$ 1,068,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHERS						
County Engineer						
Centinela Valley County Engineer Regional Building, (7258) (4), Lomita						
.02 Engineering Building						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crescenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor						
.26 Air Conditioning System, Phase II						
.27 Automatic Elevators		2,000		290,000	5,800	
.28 Extend Air Conditioning, First Floor		300		11,800	200	
.29 Cafeteria		6,300		48,000	1,000	
.30 Exterior Improvements						
Total, Engineering Building		8,600		349,800	7,000	
Recordation of Water Extraction on County-Owned Properties, (7447)						
.01 Flow Meter Installation and Filing Fees		1,000		9,500		
Total, County Engineer		**9,600**		**359,300**	**7,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 106,647.35	$	$ 20,000	$
		20,000	
		3,000	
		23,000	
		25,000	
		42,300	
		297,800	297,800
		12,300	12,300
		55,300	55,300
		13,900	
55,812.75	61,800	446,600	365,400
11,891.61	11,500	10,500	10,500
$ 174,351.71	$ 73,300	$ 500,100	$ 375,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHERS—Continued						
Miscellaneous Unclassified						
Los Angeles County—Hollywood Museum, (7086) (3)						
.01 Museum Facility		20,000	71,680		12,000	
.03 Site Development						
Total, Los Angeles County—Hollywood Museum		**20,000**	**71,680**		**12,000**	
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	2,327,815					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund	683,653					
Scholl Canyon Disposal Site, (9829) (5)						
.01 Land Acquisition	150,000					
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	3,181,468	**20,000**	**71,680**		**12,000**	
TOTAL, GENERAL	5,951,468	170,400	1,178,780	4,665,600	230,800	225,350

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 113,680	$ 103,680
		27,500	
314,201.27	**153,075**	**141,180**	**103,680**
	1,170,000	2,327,815	2,327,815
		683,653	683,653
87,774.28		150,000	150,000
2,895.98	7,697	20,000	20,000
$ 404,871.53	$ 1,330,772	$ 3,322,648	$ 3,285,148
$ 3,429,133.94	$ 5,475,817	$24,163,998	$12,422,398

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.03 Alteration and Enlargement of Existing Administration Building				8,500		
.05 Shower and Locker Room Addition		7,000		84,000	3,000	
.06 Master Plan		3,000				
Total, Sheriff's Training Academy		**10,000**		**92,500**	**3,000**	
Total, Sheriff—Administration		**10,000**		**92,500**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 8,500	$ 8,500
		94,000	94,000
		3,000	3,000
	10,000	105,500	105,500
$	$ 10,000	$ 105,500	$ 105,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.02 Sheriff's Station					15,000	
.03 Equipment						36,000
Total, City of Industry Sheriff's Station					**15,000**	**36,000**
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility		28,000		756,000	10,000	
.18 Relocate Water Lines and Pumping Facilities		3,500				
Total, East Los Angeles Sheriff's Station		**31,500**		**756,000**	**10,000**	
Helicopter Facilities, (8453) (3)						
.02 Gasoline Storage Tank and Pumps				4,700		
.03 Helicopter Hanger		3,500				
.05 Concrete Slab Wash Rack						
.07 Burglar Alarm System						
Total, Helicopter Facilities		**3,500**		**4,700**		
Lennox Sheriff's Station, (7199) (2)						
.12 Master Plan		2,500				
Norwalk Sheriff's Station, (7151) (1)						
.01 Alterations and Improvements						
.02 Conversion of Lobby to Traffic Office				8,000		
.04 Assembly Room and Trustees' Quarters Addition		4,000	10,100			
Total, Norwalk Sheriff's Station		**4,000**	**10,100**	**8,000**		
San Dimas Sheriff's Station, (7172) (1)						
.06 Gasoline Storage Tank				2,500		
Total, Sheriff—Enforcement		**41,500**	**10,100**	**771,200**	**25,000**	**36,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 15,000	$ 15,000
		36,000	36,000
39,585.62	652,500	**51,000**	**51,000**
		794,000	794,000
		25,500	3,500
14,954.82	33,000	**819,500**	**797,500**
		4,700	4,700
		16,000	3,500
		3,800	
		2,500	
		27,000	**8,200**
1,674.79	10,400	5,000	2,500
		98,900	
		8,000	8,000
		147,100	14,100
	1,450	**254,000**	**22,100**
15,738.92	1,971	2,500	2,500
$ 71,954.15	$ 699,321	$ 1,159,000	$ 883,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building						
.02 Equipment, Utility Building						
.03 Alterations to Barracks				2,000		
.05 Water Development				9,000	500	
.07 Visitor Facility						
.09 Retaining Wall, Access Road						
.10 Sewage Disposal System						
Total, Detention Camp No. 11				11,000	500	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.01 Road Department Office Building Extension						
.02 Visitor Facility						
.04 Water Development				17,000	900	
.05 Administration Building Extension						
.07 Sewage Disposal System						
Total, Detention Camp No. 14				17,000	900	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building						
.02 Equipment, Administration Building						
.03 Barracks Building						
.06 Vehicle Shed Alterations						
.07 Sewage Disposal System						
.08 Administration Building, Forester and Fire Warden						
.09 Retaining Walls						
.12 Vehicle Service and Storage Area						
.13 Trash Storage Shed						
Total, Detention Camp No. 15						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 8,400	$
		1,700	
		2,000	2,000
		9,500	9,500
		2,500	
		2,700	
		29,000	
22,278.79	2,000	**55,800**	**11,500**
		2,200	
		2,200	
		17,900	17,900
		4,200	
		29,000	
12,812.70	2,000	**55,500**	**17,900**
		9,200	
		5,000	
		8,800	
		2,000	
		29,000	
		9,200	
		800	
		4,400	
		500	
17,688.29	2,487	**68,900**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 16 (Replacement), (9693) (5), Calabasas-Malibu						
.01 Camp Facilities		5,000	20,000			
.02 Equipment						
Total, Detention Camp No. 16 (Replacement)		**5,000**	**20,000**			
Detention Camp No. 17, (9690) (5), Saugus						
.03 Storehouse Addition						
.05 Sewage Disposal System						
Total, Dentention Camp No. 17						
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System						
.02 Commissary Storeroom						
.03 Vehicle Fueling Station						
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development						
Total, Detention Camp No. 18						
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities		4,000	16,000	197,000	8,000	
.04 Equipment						10,000
.05 Water Development		3,000		51,000		
Total, Detention Camp No. 19		**7,000**	**16,000**	**248,000**	**8,000**	**10,000**
Detention Camp No. 20, (9694) (1), Sawpit						
.01 Land Acquisition						
Total, Sheriff—Detention Camps		**12,000**	**36,000**	**276,000**	**9,400**	**10,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		284,000	25,000
		15,000	
		299,000	**25,000**
		2,000	
		29,000	
13,138.73	**2,000**	**31,000**	
		29,000	
		3,500	
		6,000	
		3,000	
		30,200	
		25,800	
		10,500	
		108,000	
		225,000	225,000
		10,000	10,000
		54,000	54,000
	8,000	**289,000**	**289,000**
		30,000	
$ 65,918.51	$ 16,487	$937,200	$ 343,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Jail (Hall of Justice), (8535) (3)						
.01 Bathroom Alterations, 11th Floor						
.10 Seclusion Rooms, Hospital Area						
Total, Jail (Hall of Justice)						
Los Angeles County Central Jail Facility, (8536) (3)						
.02 Jail Building					12,000	
.03 Jail Furnishings						
Total, Los Angeles County Central Jail Facility					**12,000**	
Sybil Brand Institute for Women, (8457) (1)						
.01 Women's Detention Unit					8,000	
.02 Equipment						180,000
Total, Sybil Brand Institute for Women					**8,000**	**180,000**
Terminal Island Institute for Women, (8655) (4)						
.01 Demolition		3,500		25,000	1,000	
Water Development (Sybil Brand Institute), (8462) (3)						
.01 Water Mains and Fire Hydrants		900		25,500	1,500	
Total, Sheriff—Jail Facilities		**4,400**		**50,500**	**22,500**	**180,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 8,500	$
		17,800	
		26,300	
		20,000	12,000
		60,000	
215,956.92	802,500	**80,000**	**12,000**
		13,000	8,000
		180,000	180,000
44,131.00	3,000	**193,000**	**188,000**
		29,500	29,500
		27,900	27,900
$ 260,087.92	$ 805,500	$ 356,700	$ **257,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions						
Mira Loma Facility						
Central Boiler and Refrigeration Plant, (8664) (5)						
.05 Additional Boiler		5,000		40,500	2,500	
Incinerator and Waste Disposal Building, (8677) (5)						
.01 Incinerator and Waste Disposal Building		3,500				
Inmate Barracks, (8694) (5)						
.06 Barracks, Phase II						
.07 Barracks, Phase III						
.08 Equipment, Barracks, Phase II						
Total, Inmate Barracks						
Laundry Building, (8681) (5)						
.12 Building Addition		17,000		83,500	6,000	
.13 Equipment						70,000
Total, Laundry Building		17,000		83,500	6,000	70,000
Master Communications Antenna, (8662) (5)						
.01 Antenna				4,000		
Master Plan, (9747) (5)						
.04 Development Plan		3,000				
Mechanical Shops, (8679) (5)						
.14 Garage Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 114,971.35	$ 9,530	$ 48,000	$ 48,000
		24,500	3,500
		486,000	
		8,000	
		10,000	
	13,200	**504,000**	
		106,500	106,500
		70,000	70,000
		176,500	**176,500**
		4,000	4,000
		3,000	3,000
		7,600	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION						
AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Mira Loma Facility—Continued						
Multi-Purpose Vocational Shop, (9752) (5)						
.01 Shop Building						
.02 Equipment						
Total, Multi-Purpose Vocational Shop						
Site Development, (9749) (5)						
.07 Perimeter Security Fence						
.08 Communication Systems						
Total, Site Development						
Water Development, (8685) (5)						
.15 Additional Water System						
Total, Mira Loma Facility		28,500		128,000	8,500	70,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 219,000	$
		20,000	
	7,000	239,000	
		103,000	
		12,500	
19,708.14	2,200	115,500	
	5,000	117,000	
$ 134,679.49	$ 36,930	$ 1,239,100	$ 235,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Saugus Rehabilitation Center						
Electrical Improvements, (8490) (5)						
.01 Emergency Standby Power						
.02 Security Lighting, Compound						
.03 Floodlighting, Athletic Field						
.04 Public Address System Modification						
Total, Electrical Improvements						
Farm Center, (8491) (5)						
.01 Onion Storage Building						
.02 Produce Processing Building						
Total, Farm Center						
Paving, Miscellaneous Areas, (8492) (5)						
.01 Hospital Access Road						
.02 Sewage Plant Access Road						
.03 Compound Area						
Total, Paving Miscellaneous Areas						
Security Fencing, (8493) (5)						
.01 Perimeter Fencing						
Water Development, (8494) (5)						
.01 Extend Irrigation System		5,000				
Total, Saugus Rehabilitation Center		5,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 25,500	$
		15,000	
		3,000	
		2,000	
		45,500	
		12,500	
		6,000	
		18,500	
		2,000	
		9,000	
		2,000	
		13,000	
		25,000	
		39,000	5,000
$	$	$ 141,000	$ **5,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho						
Administration Building, (8634) (5)						
.01 Administration Building		2,000		280,000	12,000	
.02 Equipment, Administration Building						16,000
Total, Administration Building		**2,000**		**280,000**	**12,000**	**16,000**
Automotive Center, (9789) (5)						
.03 Shop Building Alterations				2,200		
.04 Oil Storage Building				1,600		
Total, Automotive Center				**3,800**		
Bakery Building, (8552) (5)						
.03 Overhead Electric Feeder				5,360		
.04 Switch Gear Additions and Alterations		500		9,500	1,500	
Total, Bakery Building		**500**		**14,860**	**1,500**	
Concrete Block Plant, (8628) (5)						
.04 Electric Service Extension						
.05 Toilet Facilities						
Total, Concrete Block Plant						
Emergency Standby Power, (8586) (5)						
.01 Emergency Power Generator				6,500		
Entrance Control Center, (8632) (5)						
.04 Visitors' Registration Building						
Farm Center, (9788) (5)						
.02 Concrete Block Toilet Building				1,800		
.06 Waste Water and Manure Solids Disposal						
Total, Farm Center				**1,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 294,000	$ 294,000
		16,000	16,000
4,050.28		310,000	310,000
		2,200	2,200
		1,600	1,600
	2,910	3,800	3,800
		5,360	5,360
		11,500	11,500
217,568.29	20,400	16,860	16,860
		5,000	
		2,500	
		7,500	
		6,500	6,500
	1,200	14,700	
		1,800	1,800
		4,700	
	1,500	6,500	1,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Floodlighting, (8654) (5)						
.01 Floodlighting, Employee Parking Area				1,500		
.02 Floodlighting, Compound Perimeter				5,000		
Total, Floodlighting				6,500		
Hog Farm, (9787) (5)						
.01 Shelter Pens				7,200		
.02 Concrete Corral Floors				4,200		
.03 Breeding Shelter				3,100		
Total, Hog Farm				14,500		
Maximum Security Unit, (8650) (5)						
.14 Air Condition Kitchen		4,900				
.15 Evaporative Cooling, Multi-Purpose Shop				2,000		
.16 Emergency Generators						
Total, Maxium Security Unit		4,900		2,000		
Minimum Security Unit, (8593) (5)						
.08 Inmate Barracks Replacement, Phase II		1,200		212,000	8,000	
.09 Sound-Proof Service Building						
.11 Hobby Shop Addition				2,000		
.12 Roof Extension, Toy Loan Area				1,500		
Total, Minimum Security Unit		1,200		215,500	8,000	
Motor Pool Area, (8630) (5)						
.04 Bridge						
.05 Wash Rack Canopy				1,500		
Total, Motor Pool Area				1,500		
Paving, Miscellaneous Areas, (8647) (5)						
.04 Driveway, Bakery to South Perimeter Road						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		1,500	1,500
		5,000	5,000
		6,500	**6,500**
		7,200	7,200
		4,200	4,200
		3,100	3,100
	1,500	**14,500**	**14,500**
		4,900	4,900
		2,000	2,000
		69,500	
178,499.34	15,667	**76,400**	**6,900**
		221,200	221,200
		8,000	
		2,000	2,000
		1,500	1,500
12,466.62	2,300	**232,700**	**224,700**
		8,800	
		1,500	1,500
		10,300	**1,500**
		2,400	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Sewage Treatment Plant, (8560) (5)						
.01 Building				8,800		
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive)						
.03 Underground Water Culvert						
.04 Irrigation Pipe Line (2,000± lin. ft.)						
.06 Pile and Wire Revetment (Castaic Creek)						
Total, Site Improvements						
Water Development, (8602) (5)						
.18 Control System						
.20 Water Mains, Dairy Farm						
.21 Water System, Howard Canyon Area						
Total, Water Development						
Total, Wayside Honor Rancho		8,600		555,760	21,500	16,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		8,800	8,800
		2,200	
		3,200	
		6,400	
		30,000	
		41,800	
		1,000	
		1,000	
		3,000	
29,180.98		**5,000**	
$ 441,765.51	$ 45,477	$ 764,260	$ 601,860

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
East Los Angeles Probation Department Building, (7174) (3)						
.02 Probation Department Building		1,500		476,000	20,000	
.03 Probation Department Equipment						30,000
Total, East Los Angeles Probation Department Building		1,500		476,000	20,000	30,000
Long Beach Probation Department Building, (7204) (4)						
.01 Land Acquisition						
Southeast Probation Department Building, (7189) (1)						
.01 Land Acquisition						
.02 Probation Department Building		3,600	30,400			
Total, Southeast Probation Department Building		3,600	30,400			
Torrance Probation Department Building, (7262) (4)						
.02 Probation Department Building						
.03 Probation Department Equipment						
Total, Torrance Probation Department Building						
Van Nuys Probation Department Building, (7263) (5)						
.02 Probation Department Building					21,500	
.03 Probation Department Equipment						29,200
Total, Van Nuys Probation Department Building					21,500	29,200
Total, Probation Department—Area Offices		5,100	30,400	476,000	41,500	59,200

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 497,500	$ 497,500
		30,000	30,000
24,709.59		**527,500**	**527,500**
		300,000	
		100,000	
		38,000	34,000
	100,000	**138,000**	**34,000**
		423,500	
		29,200	
19,020.87	4,500	**452,700**	
		21,500	21,500
		29,200	29,200
31,296.24	518,500	**50,700**	**50,700**
$ 75,026.70	$ 623,000	$ 1,468,900	$ 612,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
Bouquet Canyon Boys' Camp, (8400) (5), Saugus						
.08 Sewage Disposal System						
.11 Pave Main Road						
.12 Kitchen Building Addition						
.14 Water Development, Phase II						
Total, Bouquet Canyon Boys' Camp						
C. B. Afflerbaugh Boys' Camp, (9610) (1), La Verne						
.01 Air Conditioning, Administration Building				3,900		
.02 Sprinkler System				8,000		
Total, C. B. Afflerbaugh Boys' Camp				**11,900**		
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.14 Sprinkler System				8,000		
.15 Landscaping				1,500		
.16 Sidewalks, Curbs and Retaining Walls				1,500		
.17 Potting Shed for Nursery				3,500		
.20 Quarry Tile, Kitchen				4,300		
Total, David Gonzales Boys' Camp				**18,800**		
Fred Miller Boys' Camp, (9614) (4 & 5), Malibu						
.01 Sprinkler System				8,000		
.02 Landscaping				1,500		
.03 Sidewalks, Curbs and Retaining Walls				1,500		
Total, Fred Miller Boys' Camp				**11,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 15,200	$
		3,000	
		4,200	
		18,000	
1,437.81		40,400	
		3,900	3,900
		8,000	8,000
	16,500	11,900	11,900
		8,000	8,000
		1,500	1,500
		1,500	1,500
		3,500	3,500
		4,300	4,300
	1,097	18,800	18,800
		8,000	8,000
		1,500	1,500
		1,500	1,500
	3,625	11,000	11,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Joe Scott Boys' Camp, (8406) (5), Saugus						
.10 Intercommunication System						
.12 Area Lighting						
.13 Air Conditioning, Administration Building						
.14 Water Development, Phase II						
.15 Sprinkler System				3,100		
.16 Security Alterations						
Total, Joe Scott Boys' Camp				3,100		
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.05 Air Conditioning, Administration Building						
.06 Sprinkler System						
.07 Sewage Disposal System		4,000		24,000	1,500	
Total, John Munz Boys' Camp		4,000		24,000	1,500	
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.01 Air Conditioning, Administration Building				3,900		
.02 Sprinkler System				8,000		
Total, Joseph M. Paige Boys' Camp				11,900		
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.16 Sprinkler System				8,000		
.17 Potting Shed for Nursery				3,500		
.18 Sewage Disposal System		2,200				
Total, Karl Holton Boys' Camp		2,200		11,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		2,500	
		1,000	
		3,900	
		18,900	
		3,100	3,100
		58,000	
1,379.43	4,000	**87,400**	**3,100**
		3,900	
		2,500	
		29,500	29,500
658.90		**35,900**	**29,500**
		3,900	3,900
		8,000	8,000
52,477.89		**11,900**	**11,900**
		8,000	8,000
		3,500	3,500
		15,200	2,200
642.43		**26,700**	**13,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Kenyon Scudder Boys' Camp, (8391) (5), Saugus						
.10 Intercommunication System						
.11 Air Conditioning, Administration Building						
.15 Single Meter System		500		6,800	500	
.17 Potting Shed for Nursery				3,500		
.18 Sewage Disposal System		4,000				
Total, Kenyon Scudder Boys' Camp		**4,500**		**10,300**	**500**	
Malibu Boys' Camp, (8398) (5), Calabasas						
.03 Pave Access Road						
.06 Dormitory and Administration Building Fire Alarm System						
.07 Sewage Disposal System						
.08 Water Development						
.09 Fire Line Improvements						
Total, Malibu Boys' Camp						
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings		8,000		98,000	8,000	
.21 Equipment, Recreation Building						4,000
.23 Pave Road Extension and Parking Area						
.24 Equipment, School Shop Building						4,600
.25 Sewage Disposal System						
Total, Oak Grove Boys' Camp		**8,000**		**98,000**	**8,000**	**8,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		2,500	
		3,900	
		7,800	7,800
		3,500	3,500
		29,500	4,000
874.10	500	**47,200**	**15,300**
		8,500	
		5,200	
		15,200	
		14,000	
		1,400	
3,021.53		**44,300**	
		114,000	114,000
		4,000	4,000
		5,000	
		4,600	4,600
		15,200	
1,801.94	5,500	**142,800**	**122,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.06 Realign and Pave Road to Mulholland Drive						
.07 Administration Building Addition		2,000		21,000	2,000	
.08 Equipment, Administration Building						
.09 Sprinkler System						
.10 Landscaping						
.11 Sidewalks, Curbs and Retaining Walls				1,500		
.13 Dormitory Glass Replacement						
.14 Camp Storage Building (600± sq. ft.)						
.15 Quarry Tile, Kitchen						
Total, Vernon Kilpatrick Boys' Camp		2,000		22,500	2,000	
William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes						
.08 Water Line, Tank to Nursery						
.09 Sprinkler System						
.10 Potting Shed for Nursery						
Total, William V. Mendenhall Boys' Camp						
Total, Probation Department—Camps		20,700		223,000	12,000	8,600

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		5,000	
		25,000	25,000
		1,100	
		8,000	
		1,500	
		1,500	1,500
		3,700	
		11,000	
		5,200	
	11,825	**62,000**	**26,500**
		3,600	
		2,000	
		3,500	
1,131.24	400	**9,100**	
$ 63,425.27	$ 43,447	$ 549,400	$ 264,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan		4,000				
.27 Central Electric Metering						
.31 Boys' Hospital Unit						
.32 Administration Building and Parking Lot						
.33 Boys' School Building						
.34 Boys' Ward Building No. 1						
.35 Demolition, Building No. 8						
.36 Demolition, Building No. 15						
.37 Demolition, Building No. 16						
.38 Parking Lot Improvement						
.39 Addition to Building 5B (256± sq. ft.)						
.40 Girls' Security Detention Rooms (2)				7,500		
Total, Juvenile Hall		4,000		7,500		
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition						
South Bay Juvenile Hall, (8389) (4)						
.02 Juvenile Hall						
Total, Juvenile Hall Facilities		4,000		7,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 9,000	$ 4,000
		70,900	
		180,000	
		49,000	
		68,300	
		44,000	
		12,000	
		32,000	
		7,000	
		1,800	
		7,000	
		7,500	7,500
113,187.58	17,400	488,700	11,500
		250,000	
		530,000	
$ 113,187.58	$ 17,400	$ 1,288,700	$ 11,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1), El Monte						
.09 Master Development Plan		3,000				
.15 Administration Building (New)		4,600	26,400			
.16 Kitchen and Dining Building (New)		5,200	28,800			
.18 Hospital Building		5,800	31,200			
.19 General Services Building		2,400	13,600			
.20 Automatic Sprinkler System and Landscaping						
.22 Central Heating and Refrigeration Plant		5,000	60,000			
Total, MacLaren Hall		**26,000**	**160,000**			
Total, MacLaren Hall		**26,000**	**160,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 3,000	$ 3,000
		33,000	31,000
		36,000	34,000
		39,000	37,000
		17,000	16,000
		8,000	
		75,000	65,000
	22,938	211,000	186,000
$	$ 22,938	$ 211,000	$ 186,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Schools for Girls						
Girls' School No. 2, (9615) (3)						
.01 Girls' School		7,000	112,000			
Girls' School No. 3, (9616)						
.01 Land Acquisition						
Las Palmas School for Girls, (8416) (3)						
.12 Vice-Principal's Office				8,500		
Total, Schools for Girls		**7,000**	112,000	8,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 140,000	$ 119,000
		200,000	
3,244.60	8,000	8,500	8,500
$ 3,244.60	**$ 8,000**	**$ 348,500**	**$ 127,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Antelope Valley Dispatching Center, (7591) (5), Vicinity of Palmdale						
.01 Land Acquisition						
.02 Dispatching Center				60,000	2,400	
.03 Equipment						12,000
Total, Antelope Valley Dispatching Center				**60,000**	**2,400**	**12,000**
Castro Lookout Tower, (7585) (5), Castro Peak Motorway, East of Cornell Road, Malibu Area						
.01 Garage Building (360± sq. ft.)				2,000		
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.)						
.18 Building Addition, Offices over South Deck (2,500± sq. ft.)		5,000		75,000	3,000	
.19 Building Addition, Offices over East Deck (2,208± sq. ft.)						
.20 Water Mains and Fire Hydrants				19,000	1,000	
.21 Equipment, Building Addition						
.22 Radio Monitor System				2,500		
.23 Block Wall and Sign, Main Entrance						
Total, Central Headquarters, Forester and Fire Warden		**5,000**		**96,500**	**4,000**	
Fire Cisterns, (7568)						
.04 FC 54 On Yellow Hill Motorway				1,800		
.45 FC 95 Summit of Wildwood Motorway				1,800		
.47 FC 154 On Nadeau Motorway				1,800		
.66 FC 155 Hoyt and Edison Motorway				1,800		
.67 FC 37 Saddle Peak Road above Stunts Ranch				1,800		
.70 FC 40 Weldon Summit on U.S. Highway 99				1,800		
.71 FC 41 Devil's Canyon and Brown's Canyon Roads				1,800		
Total, Fire Cisterns				**12,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 30,000	$
		70,900	62,400
		12,000	12,000
	35,000	112,900	**74,400**
		2,000	2,000
		3,800	
		88,500	83,000
		10,500	
		20,000	20,000
		5,000	
		2,500	2,500
		3,050	
	8,500	133,350	**105,500**
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
1,068.86	10,800	**12,600**	**12,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Combat Training Center, (7524) (3), City Terrace						
.13 Pumper Test and Storage Building (2,356± sq. ft.)		3,500		19,000	1,000	
Fire Station No. 44 (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte						
.01 Land Acquisition						
.02 Fire Station (5,600± sq. ft.)				104,000	4,200	
.03 Equipment						4,900
Total, Fire Station No. 44 (Future)				**104,000**	**4,200**	**4,900**
Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,200± sq. ft.)		2,500	7,000			
Fire Station No. 70 (Replacement), (7577) (4), Corner Carbon Canyon Road and Pacific Coast Highway						
.02 Fire Station (7,000± sq. ft.)					11,500	
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,200± sq. ft.)						
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.01 Land Acquisition	7,500					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000			
.03 Equipment						
Total, Fire Station No. 76 (Replacement)	**7,500**	**2,500**	**7,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		23,500	23,500
		42,000	
		119,200	108,200
		4,900	4,900
	42,900	**166,100**	**113,100**
		56,800	
		1,300	
		1,800	
4,265.60		**59,900**	
		9,500	9,500
8,041.38	213,467	11,500	11,500
		10,200	
		7,500	7,500
		91,300	9,500
		2,200	
		101,000	**17,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building (1,500± sq. ft.)						
Fire Station No. 80 (Replacement), (7505) (5), 1533 West Sierra Highway, Vincent						
.02 Fire Station (3,200± sq. ft.)						
Fire Station No. 81 (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon						
.02 Fire Station (2,600± sq. ft.)						
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.)						
Fire Station No. 86 (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.01 Land Acquisition						
.02 Fire Station (3,200± sq. ft.)				78,700	3,100	
.03 Equipment						2,600
Total, Fire Station No. 86 (Future)				**78,700**	3,100	2,600
Fire Station No. 108 (Future), (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre						
.01 Land Acquisition						
.02 Fire Station (3,200± sq. ft.)						
.03 Equipment						
Total, Fire Station No. 108 (Future)						
Fire Station No. 123 (Future), (7506) (5), Vicinity of Highways 99 and 138, Gorman Area						
.01 Land Acquisition	6,000					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000			
Total, Fire Station No. 123 (Future)	**6,000**	**2,500**	7,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
5,354.02		8,500	
		10,200	
5,775.00		8,800	
		2,000	
		20,000	
		91,300	81,800
		2,600	2,600
	26,500	**113,900**	**84,400**
		15,000	
		91,300	
		2,600	
	21,500	**108,900**	
		6,000	6,000
		9,500	9,500
		15,500	**15,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 124 (Future), (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition	8,500					
Fire Station No. 125 (Future), (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	10,000					
Fire Station No. 126 (Future), (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition	8,000					
Fire Telephone Line Construction, (7569)						
.42 Line Construction, from Section P-8 to Topanga Springs for Call Boxes				1,800		
.44 Line Construction, from Section P-503 to Fire Station No. 26						
.48 Line Construction, from Section P-403 to Fire Station No. 48				1,000		
.49 Line Construction, from Section P-107-S1 to Antelope Valley Freeway				1,200		
.50 Line Construction, from Section P-304 to Camp 18 at Barley Flats						
.51 Line Construction, from Section P-310 to Fire Station No. 44				1,500		
.52 Line Construction, from Section P-407 to Fire Station No. 86				1,000		
.53 Line Construction, from Section P-308 to Fire Station No. 108						
.54 Line Construction, from Section P-403 to Camp 19 at Tanbark Flats						
.55 Line Construction, from Section P-113 to Del Valle Fire Training Facility				450		
Total, Fire Telephone Line Construction				**6,950**		
Forestry Camp (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition	80,000					
.02 Forestry Camp		5,240				
Total, Forestry Camp (Future)	**80,000**	**5,240**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		8,500	8,500
		10,000	10,000
		8,000	8,000
		1,800	1,800
		2,200	
		1,000	1,000
		1,200	1,200
		5,500	
		1,500	1,500
		1,000	1,000
		2,000	
		1,000	
		450	450
8,872.32	4,850	17,650	6,950
		120,000	80,000
		36,200	5,240
		156,200	85,240

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road						
.09 Water Development (300,000 Gallon Reservoir)						
Malibu Dispatching Center, (7592) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition	12,000					
.02 Dispatching Center (2,100± sq. ft.)		7,400				
Total, Malibu Dispatching Center	**12,000**	**7,400**				
Mount McDill Microwave Site, (7557) (5)						
.01 Land Acquisition	3,000					
.02 Access Road				2,000		
.03 Microwave Building (300± sq. ft.)				8,000		
.04 Equipment						32,000
Total, Mount McDill Microwave Site	**3,000**			**10,000**		**32,000**
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)						
.14 Welding Shop						
.16 Automotive Repair Shop						
.20 Paving, Lumber Storage Building and Blacksmith Shop (7,200± sq. ft.)						
.22 Addition to Fire Locker						
.23 Pump, Kerosene, Electric with 1,000 gallon tank						
.24 Master Development Plan		2,000				
.25 Storage Building Addition (2,600± sq. ft.)						
.26 Helicopter Hangar (2,400± sq. ft.)		3,600				
Total, Pacoima Warehouse Area		**5,600**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
	9,300	8,500	
		12,000	12,000
		7,400	7,400
		19,400	**19,400**
		3,000	3,000
		2,000	2,000
		8,000	8,000
		32,000	32,000
		45,000	**45,000**
		16,100	
		3,500	
		9,900	
		3,600	
		8,500	
		800	
		5,000	2,000
		18,200	
		3,600	3,600
		69,200	**5,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Telephone Carrier and Other Communications Systems, (7574)						
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center				4,800		
.22 Multiplex Circuits between Valley Dispatching Center and Malibu Dispatching Center						
.23 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center						
.24 Multiplex Circuits between Valley Dispatching Center and Newhall Dispatching Center						
.25 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center						
.26 Radio and Telephone Control Lines, Antelope Valley Dispatching Center to Station and Transmitter Receiver Sites				14,000		
Total, Telephone Carrier and Other Communications Systems				18,800		
Triunfo Lookout Tower, (7586) (5), Triunfo Motorway, South of Yerba Buena Road, Malibu Area						
.01 Steel Catwalk around Tower Cabin						
Weather Stations, Various Locations, (7503) (1 and 5)						
.01 Weather Station Vicinity of Eaton Canyon						
.02 Weather Station Vicinity of Kagel Canyon				10,000		
Total, Weather Stations, Various Locations				10,000		
Total, Forester and Fire Warden	135,000	34,240	21,000	418,550	26,200	51,500

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		4,800	4,800
		2,400	
		2,400	
		2,400	
		2,400	
		14,000	14,000
2,340.88	72,900	28,400	18,800
		2,500	
		10,000	
		10,000	10,000
	10,000	20,000	10,000
$ 35,718.06	$ 455,717	$ 1,303,700	$ 686,490

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE INSPECTION						
Sealer of Weights and Measures						
Sealer of Weights and Measures Building, (7719) (3), 3200 North Main Street						
.05 Drop Platforms, Tank Calibration Towers...				3,400		
South Gate Branch Office, (7718) (1), 11025 Vulcan Street						
.02 Proving Tanks, Meters and Service Building						
.03 Perimeter Fencing				6,400		
Total, South Gate Office				**6,400**		
Total, Sealer of Weights and Measures				**9,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 23,821.84	$ 6,660	$ 3,400	$ 3,400
		51,500	
		6,400	6,400
	4,000	57,900	6,400
$ 23,821.84	$ 10,660	$ 61,300	$ 9,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHERS						
Medical Examiner—Coroner						
Chief Medical Examiner—Charities Administration Building (7832) (3)						
.01 Building		17,500	46,100			
Total, Medical Examiner—Coroner		**17,500**	**46,100**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 923.87	$ 28,000	$ 2,783,600	$ 63,600
$ 923.87	**$ 28,000**	**$ 2,783,600**	**$ 63,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHERS—Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.19 Alterations, Kennel Building No. 3		300		25,000	1,500	
.20 Utility Building		6,200				
Total, Animal Shelter No. 1		6,500		25,000	1,500	
Animal Shelter No. 2, (7712) (4,) Malibu-Calabasas Area						
.01 Land Acquisition	24,000					
Animal Shelter No. 6, (7716) (5), Newhall-Saugus Area						
.01 Land Acquisition	18,000					
Total, Pound Department	**42,000**	**6,500**		**25,000**	**1,500**	
TOTAL, PUBLIC PROTECTION	**177,000**	231,040	415,600	3,042,310	171,100	431,300

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 26,800	$ 26,800
		6,200	6,200
3,329.57		33,000	33,000
		24,000	24,000
		18,000	18,000
$ 3,329.57	$	$ 75,000	$ 75,000
$ 1,293,083.07	$ 2,822,877	$12,792,860	$ 4,468,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements		3,600				
.09 Vented Heaters		7,000				
Total, Air Pollution Control District Building		**10,600**				
Total, Air Pollution Control District		**10,600**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 26,600	$ 3,600
		50,200	7,000
48,314.00	1,166	76,800	10,600
$ 48,314.00	$ 1,166	$ 76,800	$ 10,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Antelope Valley District Health Center, (7282) (5), 10th & "J" Streets						
.01 Health Building						
.03 Equipment						
Total, Antelope Valley District Health Center						
Burbank Health Subcenter, (7207) (5)						
.01 Land Acquisition						
.02 Parking Lot						
Total, Burbank Health Subcenter						
East Los Angeles Health Center, (7455) (3)						
.01 Land Acquisition	36,000					
.02 Parking Lot						
Total, East Los Angeles Health Center	36,000					
Florence-Firestone Health Subcenter, (7453) (2)						
.01 Health Building Addition						
Health Department Building, (7462) (3), 241 North Figueroa Street						
.03 Land Acquisition, Parking Lot						
.04 Parking Lot						
.05 Building Annex						
Total, Health Department Building						
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	90,000					
Pomona District Health Center (New), (7465) (1)						
.01 Health Building		5,600	34,400			
Total, Health Department	126,000	5,600	34,400			
TOTAL, HEALTH AND SANITATION	126,000	16,200	34,400			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 355,100	$
		40,600	
		395,700	
		24,000	
		2,000	
		26,000	
		36,000	36,000
		2,000	
		38,000	**36,000**
		10,000	
		60,000	
		18,300	
		138,000	
	56,500	**216,300**	
		90,000	90,000
		43,000	40,000
$	$ **56,500**	$ **819,000**	$ **166,000**
$ **48,314.00**	$ **57,666**	$ **895,800**	$ **176,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities—Administration						
Welfare Building, (7722) (2)						
.03 Air Conditioning						
.05 Land Acquisition, Parking Lot						
.06 Parking Lot Development		1,000		72,000	4,500	
.07 Elevator Improvements						
Total, Welfare Building		1,000		72,000	4,500	
Total, Charities—Administration		1,000		72,000	4,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 50,400	$
		100,000	
		81,500	77,500
		8,900	
4,400.00	165,100	240,800	77,500
$ 4,400.00	$ 165,100	$ 240,800	$ 77,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—Acton Rehabilitation Center						
Central Heating and Refrigeration Plant, (8333) (5)						
.01 Central Plant and Distribution System.....						
Civil Defense Warehouse, (8334) (5)						
.01 Warehouse (1,500± sq. ft.).....				3,800		
Employees' Dormitory, (8352) (5)						
.01 Dormitory Building.....						
Master Development Plan, (9575) (5)						
.01 Development Plan.....						
Patient Dormitories, (8332) (5)						
.01 Patient Dormitories, Phase I Four Buildings.....						
.02 Patient Dormitories, Phase II Nine Buildings.....						
Total, Patient Dormitories.....						
Water Development, (8357) (5)						
.03 Reservoirs and Water Mains, Phase II.....						
Total, Charities—Acton Rehabilitation Center.....				3,800		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 75,000	$
		3,800	3,800
		30,000	
	4,000	3,000	
		72,000	
		32,400	
		104,400	
2,167.85	20,150	3,700	
$ 2,167.85	**$ 24,150**	**$ 219,900**	**$ 3,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE—Continued						
Charities—General Hospital						
Acute Unit Electrical Distribution System, (7847) (3)						
.01 Electrical Distribution System, Phase I						
.02 Electrical Distribution System, Phase II				78,000	3,500	
.03 Electrical Distribution System, Phase III						
Total, Acute Unit, Electrical Distribution System				**78,000**	**3,500**	
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements						
Install High Speed Doors, Phase II						
.03 Hydraulic Elevator Replacement						
.04 Elevator Improvements, Phase III						
Total, Acute Unit, Elevator Improvements						
Acute Unit, Emergency Standby Power, (7840) (3)						
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas		2,000		183,000	7,400	
Acute Unit, Fifteenth Floor Surgeries, (7778) (3)						
.01 Air Condition for Explosion-Proofing		17,000				
.02 Additional Surgery Suite		10,000				
Total, Acute Unit, Fifteenth Floor Surgeries		**27,000**				
Acute Unit, Garage, (7792) (3)						
.01 Repair of Garage Ramp Retaining Wall				6,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 261,000	$
		84,400	81,500
		128,000	
3,174.71	12,500	473,400	81,500
		94,600	
		22,200	
		13,000	
6,546.03	1,038	129,800	
6,280.10	1,500	198,400	192,400
		17,000	17,000
		10,000	10,000
1,371.89		27,000	27,000
		6,000	6,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE—Continued						
Charities—General Hospital—Continued						
Acute Unit, Miscellaneous Improvements, (7800) (3)						
.15 Second Floor Alterations Additional Laboratories and Flammable Storage						
.16 Equipment, Second Floor Alterations						
.17 Additional Surgeries, Fourteenth Floor						
.18 Medical Social Service Building, Second Floor Terrace		7,500				
.19 Emergency Chemistry Laboratory, Second Floor		2,500				
.20 Neuro-Radiology Facilities, Fifth Floor		5,700				
Total, Acute Unit, Miscellaneous Improvements		**15,700**				
Children's Division Building, (7739) (3)						
.06 Admitting Clinic Alterations					4,000	
.07 Equipment						3,200
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		3,400	14,000			
Total, Children's Division Building		**3,400**	**14,000**		**4,000**	**3,200**
Dormitory for Interns and Resident Physicians, (7742) (3)						
.02 Dormitory Building				300,000	59,000	
General Laboratories Building, (7803) (3)						
.01 General Laboratories Building (22,000± sq. ft.)		5,000	53,000			
General Storage Buildings, (7743) (3)						
.02 Storage Warehouse Building "A"		3,000		16,800	1,500	
.03 Storage Warehouse Building "B"					500	
Total, General Storage Buildings		**3,000**		**16,800**	**2,000**	
Master Development Plan, (7820) (3)						
.01 Master Plan		5,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		206,500	
		15,000	
		44,300	
		7,500	7,500
		2,500	2,500
		5,700	5,700
	10,000	**281,500**	**15,700**
		4,000	4,000
		3,200	3,200
		17,400	17,400
56,087.75	79,303	**24,600**	**24,600**
		359,000	359,000
	10,000	68,000	58,000
		21,300	21,300
		500	500
	17,725	**21,800**	**21,800**
	2,000	8,000	5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE Continued						
Charities—General Hospital—Continued						
Mentally Retarded Children's Facility, (7745) (3)						
.01 Hospital Unit						
Parking Areas Expansion, (7823) (3)						
.06 South End Parking Lot and Decks, Outpatient Building				852,000	34,000	
.08 North End Parking Lot, Interns and Resident Physicians Building						
Total, Parking Areas Expansion				852,000	34,000	
Site Improvements, (7790) (3)						
.03 Demolition of Buildings 803, 805, 806, 807, 811, and 821		1,000		200,000	8,500	
.12 Electrical Distribution System, Phase II		2,900		79,000	3,000	
.13 Extension of Utilities, Phase I						
.15 Electrical Distribution System, Phase III		6,000				
Total, Site Improvements		9,900		279,000	11,500	
Total, Charities—General Hospital		71,000	67,000	1,714,800	121,400	3,200

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		200,000	
		886,000	886,000
		5,000	
8,099.89	27,225	891,000	886,000
		209,500	209,500
		84,900	84,900
		115,000	
		6,000	6,000
110,742.86	57,064	415,400	300,400
$ 192,303.23	$ 218,355	$ 3,103,900	$ 1,977,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital						
Automotive Repair Shop, (7985) (4)						
.01 Repair Shop and Storage Building						
Chest Service Buildings, (7994) (4)						
.05 Building C-3				8,000		
.06 Building C-5				8,000		
.07 Building C-6				8,000		
.08 Building C-7				8,000		
.09 Building A-15				7,000		
.10 Equipment, Building A-15						22,500
Total, Chest Service Buildings				39,000		22,500
Grounds Maintenance Building, (7995) (4)						
.01 Storage Building						
Intern Dormitories, (7992) (4)						
.01 Relocate Existing Dormitories						
.02 Dormitory Alterations						
Total, Intern Dormitories						
Mechanical Shops Building, (7991) (4)						
.01 Shops Building, Phase I						
.02 Shop Equipment						
.03 Shops Building, Phase II		10,400				
Total, Mechanical Shops Building		**10,400**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 8,100	$
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		7,000	7,000
		22,500	22,500
		61,500	**61,500**
		13,900	
		36,100	
		7,000	
		43,100	
		114,100	
		4,500	
		95,400	10,400
5,293.29	13,600	**214,000**	**10,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital —Continued						
Medical Service Buildings, (7993) (4)						
.01 Buildings A-17, D-8, and F-9						
.02 Building D-7						
.03 Building D-5				8,000		
.04 Building B-1						
.05 Building B-2						
.06 Building C-1						
.08 Building F-4				7,900		
.09 Building F-1 Annex				8,000		
.10 Building F-7						
.11 Building G-2						
Total, Medical Service Buildings				**23,900**		
Site Improvements, (7990) (4)						
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System						
Total, Charities—Harbor General Hospital		**10,400**		62,900		**22,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		5,000	
		3,500	
		8,000	8,000
		8,000	
		7,500	
		8,000	
		7,900	7,900
		8,000	8,000
		8,000	
		2,500	
	44,000	66,400	23,900
		64,400	
$ 5,293.29	$ 57,600	$ 471,400	$ 95,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—John Wesley County Hospital						
Central Boiler Plant, (7892) (2)						
.01 Central Plant		28,000		280,000	5,000	
Total, Charities—John Wesley County Hospital		28,000		280,000	5,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 313,000	$ 313,000
$	**$**	**$ 313,000**	**$ 313,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach El Cerrito Hospital						
Long Beach El Cerrito Hospital, (8320) (4)						
.02 Miscellaneous Alterations					7,000	
.04 Alterations for Mental Health Section						
Total, Long Beach El Cerrito Hospital					7,000	
Total, Charities—Long Beach El Cerrito Hospital					7,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 7,000	$ 7,000
		89,900	
35,335.17	809,950	**96,900**	**7,000**
$ 35,335.17	$ 809,950	$ 96,900	$ 7,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach General Hospital						
Ward Area 100, (8128) (1)						
.01 Building Connection, Wards 101-103				8,500		
Ward Building 101, (8142) (1)						
.06 Porch Addition				8,500		
Ward Building 103, (8093) (1)						
.06 Porch Addition				8,500		
Ward Area 200, (8129) (1)						
.01 Building Connection, Wards 201-203				8,500		
Ward Building 201, (8149) (1)						
.07 Porch Addition				8,500		
Ward Building 203, (9395) (1)						
.05 Porch Addition				8,500		
Ward Building 301, (8131) (1)						
.04 Building Addition				8,500		
Ward Building 304, (8137) (1)						
.01 Building Addition				8,500		
Total, Charities—Long Beach General Hospital				**68,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 8,500	$ 8,500
3,498.07		8,500	8,500
3,498.74		8,500	8,500
		8,500	8,500
8,500.00		8,500	8,500
		8,500	8,500
		8,500	8,500
		8,500	8,500
$ 15,496.81	**$**	**$ 68,000**	**$ 68,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building		7,500	170,000			
Fire Alarm System, (8171) (5)						
.01 Alarm System					1,300	
.02 Detection System				9,000		
Total, Fire Alarm System				**9,000**	**1,300**	
Fire Sprinkler System, (9499) (5)						
.01 Fire Sprinkler System, Phase II				52,000	2,000	
.03 Fire Sprinkler System, Phase I					400	
Total, Fire Sprinkler System				**52,000**	**2,400**	
General Storage Buildings, (9502) (5)						
.02 Warehouse Building (5,000± sq. ft.)						
Laboratory Building, (8150) (5)						
.04 Building Alterations						
Main X-Ray Building, (9498) (5)						
.01 Building Addition				6,900		
Master Development Plan, (8168) (5)						
.01 Development Plan		5,000				
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building		15,000	445,000			
.02 Utility Expansion		27,300				
Total, Medical Treatment and Care Facility (Replacement Unit)		**42,300**	**445,000**			
Sewer System, (8177) (5)						
.02 Sewer System Improvements						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 195,000	$ 177,500
		1,300	1,300
		9,000	9,000
3,417.38	77,100	**10,300**	**10,300**
		54,000	54,000
		400	400
	47,100	**54,400**	**54,400**
	2,000	30,200	
		8,000	
		6,900	6,900
	8,000	10,000	5,000
		495,000	460,000
		27,300	27,300
		522,300	**487,300**
		8,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital —Continued						
Site Improvements, (9496) (5)						
.04 Concrete Stairs and Walks						
.05 Street Light Improvements						
Total Site Improvements						
Surgical Unit, (8178) (5)						
.01 Air Conditioning System					3,500	
.07 Central Oxygen and Suction System						
.08 Equipment, Central System						
.19 Additional Emergency Electrical Circuits				4,000		
.22 Emergency Generator Replacement						4,000
Total, Surgical Unit				4,000	3,500	4,000
Utility Systems, (8158) (5)						
.01 Improvements, Phase I						
Vivarium, (8172) (5)						
.01 Animal Housing and Testing Annex					10,700	
.02 Equipment						
Total, Vivarium					10,700	
Ward Building 108, (9476) (5)						
.01 Building Addition				8,500		
.02 Equipment						375
Total, Ward Building 108				8,500		375
Ward Building 110, (9477) (5)						
.01 Building Addition				8,500		
.02 Equipment						375
Total, Ward Building 110				8,500		375

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		8,500	
		4,500	
		13,000	
		3,500	3,500
		4,500	
		1,200	
		4,000	4,000
		4,000	4,000
8,832.05	142,000	17,200	11,500
		20,000	
		10,700	10,700
		15,000	
13,885.95	188,900	25,700	10,700
		8,500	8,500
		375	375
		8,875	8,875
		8,500	8,500
		375	375
		8,875	8,875

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital —Continued						
Ward Building 124, (9474) (5)						
.01 Installation of Oxygen and Suction System						
.02 Equipment						
Total, Ward Building 124						
Ward Building 301, (9469) (5)						
.10 Dining-Recreation Room						
Ward Building 303, (9470) (5)						
.11 Occupational Therapy Room						
Ward Building 305, (9471) (5)						
.08 Therapy Treatment Area						
.09 Equipment, Therapy Treatment Area						
Total, Ward Building 305						
Water Development, (8169) (5)						
.04 Acreage Assessment for Los Angeles City Water Services				89,100		
.05 Service Connections		900		13,300	700	
Total, Water Development		**900**		**102,400**	**700**	
Total, Charities—Olive View Hospital		**55,700**	**615,000**	**191,300**	**18,600**	**4,750**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		5,500	
		2,000	
6,515.45		7,500	
37,171.31		8,500	
37,445.21		8,500	
		8,500	
		1,100	
		9,600	
		89,100	89,100
		14,900	14,900
		104,000	104,000
$ 107,267.35	$ 465,100	$ 1,076,850	$ 885,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital						
Central Air Conditioning Plant, (8251) (1)						
.01 Central Plant Addition, Phase I		2,000		163,000	6,500	
Chronic Disease Building I, (8311) (1)						
.05 30-Bed Addition					5,000	
Chronic Disease Building II, (8316) (1)						
.01 Chronic Disease Building II					5,000	
.02 Equipment						
.03 Connection to Chronic Disease Building I				26,500	1,000	
Total, Chronic Disease Building II				26,500	6,000	
Chronic Disease Building III, (8318) (1)						
.01 Children's Building		3,000	17,000			
Chronic Disease Building VIII, (8300) (1)						
.01 120-Bed Unit						
Electrical Distribution System, (8315) (1)						
.02 Expansion, Phase I		4,000		110,000	4,000	
.03 Expansion, Phase II						
Total, Electrical Distribution System		4,000		110,000	4,000	
Harriman Building, (8255) (1)						
.16 Alterations for Clinical Laboratory and Surgical Wards						
Kitchen No. 2, (8240) (1)						
.06 Air Conditioning Expansion						
Laundry Building, (8250) (1)						
.11 Sound Barriers and Ventilation Improvements, South Side of Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$ 8,000	$ 171,500	$ 171,500
457,216.91	347,900	5,000	5,000
		5,000	5,000
		158,400	
		27,500	27,500
90,097.06	**68,659**	**190,900**	**32,500**
		222,000	20,000
		100,000	
		118,000	118,000
		25,000	
		143,000	**118,000**
4,881.00		8,300	
		24,700	
17,060.16		10,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital —Continued						
Master Development Plan, (8301) (1)						
.01 Development Plan		5,000				
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I					60,000	
.02 Equipment, Medical Services						300,000
.03 Site Development, Phase I Utilities		4,000		74,000	3,000	
.04 Site Development, Phase II Canopies, Paving and Landscaping		9,000				
Total, Medical Services Building		**13,000**		**74,000**	**63,000**	**300,000**
Medical Wards No. 300, (8205) (1)						
.02 Ward 301, Nurses' Call System						
.03 Ward 302, Nurses' Call System						
.04 Ward 303, Nurses' Call System						
.05 Ward 304, Nurses' Call System						
Total, Medical Wards No. 300						
Patient Passageways, (8286) (1)						
.01 Passageways and Canteen		5,100	20,500			
Powerhouse, (8216) (1)						
.04 Powerhouse Expansion, Phase I		15,000		1,140,000	30,000	
Site Improvements, (8312) (1)						
.10 Service Roadway, Phase I				28,800		
.13 Entrance Development, Area I				23,000	1,000	
Total, Site Improvements				**51,800**	**1,000**	
Water Development, (8238) (1)						
.11 Improvements, Dairy Well No. 2						
Total, Charities—Rancho Los Amigos Hospital		**47,100**	**37,500**	**1,565,300**	**115,500**	**300,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
	5,000	8,000	5,000
		60,000	60,000
		300,000	300,000
		81,000	81,000
		9,000	9,000
1,842.20	3,063,500	450,000	450,000
		4,500	
		4,500	
		4,500	
		4,500	
		18,000	
		25,600	25,600
139,508.63	100,000	1,185,000	1,185,000
		28,800	28,800
		24,000	24,000
		52,800	52,800
	160	2,600	
$ 710,605.96	$ 3,593,219	$ 2,617,400	$ 2,065,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Warm Springs Camp						
Sewage Disposal System, (8365) (5)						
.01 Disposal System					500	
Water Development, (8364) (5)						
.08 Additional Water Improvements						
Total, Charities—Warm Springs Camp					**500**	
TOTAL, PUBLIC ASSISTANCE		**213,200**	**719,500**	**3,958,100**	**272,500**	**330,450**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 6,685.09	$ 67,000	$ 500	$ 500
2,818.49	100	63,000	
$ 9,503.58	$ 67,100	$ 63,500	$ 500
$ 1,082,373.24	$ 5,400,574	$ 8,271,650	$ 5,493,750

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
EDUCATION						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.17 Fire Alarm System				8,000		
Total, Otis Art Institute				8,000		
TOTAL EDUCATION				8,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 13,325.39	$ 700	$ 8,000	$ 8,000
$ 13,325.39	$ 700	$ 8,000	$ 8,000
$ 13,325.39	$ 700	$ 8,000	$ 8,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				5,000		
Total, Airports				**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$ 5,000.00	$ 5,000	$ 5,000	$ 5,000
$ 5,000.00	$ 5,000	$ 5,000	**$ 5,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu Lagoon Creek						
.02 General Development Access road, parking, rest and change rooms		15,800				
Manhattan State Beach, (8755) (4), Manhattan Beach						
.05 General Development Parking lots above Strand, landscaping, retaining walls, fencing and entrance control						
.16 Minor Structural Improvements Retaining wall				40,000		
Total, Manhattan State Beach				**40,000**		
Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach						
.22 Safety Improvements, Ainsworth Court and Knob Hill				5,000		
.23 Beach Erosion Control		1,000				
Total, Redondo Beach State Park		1,000		**5,000**		
Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes						
.01 Land Acquisition	225,000					
.04 General Development Parking expansion, landscaping and entrance development		1,000		77,000	3,000	
Total, Torrance County Beach	**225,000**	1,000		**77,000**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 15,800	$ 15,800
		12,000	
		40,000	40,000
84,481.85	450	52,000	40,000
		5,000	5,000
		1,000	1,000
	1,000	6,000	6,000
		225,000	225,000
		81,000	81,000
208,797.58	3,000	306,000	306,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Beaches—Continued						
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.09 Lifeguard Headquarters Building						
.20 General Development, Phase III Parking lots, service road, entrance control, wind walls, Westward Beach area						
Total, Zuma Beach County Park						
Total, Beaches	225,000	17,800		122,000	3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		12,000	
		25,000	
233,367.45		37,000	
$ 526,646.88	$ 4,450	$ 416,800	$ 367,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds						
Agoura Park, (8770) (5), Ventura Boulevard, Agoura						
.07 Minor Site Improvements Boundary fencing				1,000		
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.29 General Development, Phase III Northwest Section Lighting hardball diamond						
.31 General Development, Island Section Landscaping, sprinklers, special attraction				100,000	5,500	
.32 Equipment Storage Building						
.33 Swim Park Development		8,000	32,000			
.34 General Development, Senior Citizens Area Shuffleboard and horseshoe courts, shelter and landscaping				34,900	1,200	
Total, Alondra Park		**8,000**	32,000	134,900	6,700	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Drive, Altadena						
.06 General Development Sprinkler alteration, landscaping, golf, fencing, green development				10,000		
.08 Golf Course Clubhouse					600	
Total, Altadena Golf Course				10,000	600	
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier						
.12 Recreation Building Alterations						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 1,000	$ 1,000
		64,600	
		105,500	105,500
		7,500	
		40,000	40,000
		36,100	36,100
23,463.96	**145,947**	**253,700**	**181,600**
		10,000	10,000
		600	600
1,085.94	132,300	10,600	10,600
	1,298	9,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.43 General Development, Phase IV. Tennis courts with lighting, off-street parking, security lighting, landscaping and sprinkler system addition		3,000		150,000	1,000	
.44 General Development, Phase V. Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment						
.45 Swimming Pool Heating				6,500		
Total, Arcadia County Park		3,000		156,500	1,000	
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles						
.17 General Development, Phase II. Revise sprinkler system, drainage improvement, park identification				5,000		
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.21 Handball Court				7,500		
.27 Security Lighting		500		22,200	1,300	
.28 Service Building and Yard, Roadside Trees. Relocate storage tank and facilities				29,000	1,400	
Total, Belvedere Park		500		58,700	2,700	
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II. Landscaping, sprinklers, road improvements						
Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		190,200	154,000
		25,000	
		6,500	6,500
191,104.41	21,888	221,700	160,500
3,818.79	10,500	22,700	5,000
		7,500	7,500
		24,000	24,000
		30,400	30,400
	10,300	61,900	61,900
14,158.16	7,343	19,500	
		110,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Carson Park, (9981) (4), 21411 South Orrick Avenue, Torrance						
.02 General Development					2,200	
.05 Equipment, Recreation Activity Building						2,000
Total, Carson Park					**2,200**	**2,000**
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.02 General Development					3,000	
City Terrace Park, (8846) (3), 1126 North Hazard Avenue, East Los Angeles						
.15 Swimming Pool and Bathhouse					3,000	
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.05 Minor Site Improvements Ramps, walks and retaining walls						
.18 General Development, Phase II Amphitheater, park lighting, group terrace, park identification, fencing						
Total, Crescenta Valley Park						
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley						
.01 Land Acquisition	3,000					
.02 General Development Rest rooms, building alterations, trails, and safety improvements						
.03 Water Development						
.05 Minor Site Improvements Trails, vista points				8,000		
Total, Devil's Punch Bowl Regional Park	**3,000**			**8,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		2,200	2,200
		2,000	2,000
11,001.82	141,400	4,200	4,200
5,488.60	171,000	3,000	3,000
9,286.53	251,966	3,000	3,000
		5,000	
		109,500	
53,771.04	14,821	114,500	
		3,000	3,000
		11,000	
		52,800	
		8,000	8,000
1,627.30	2,425	74,800	11,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar						
.02 General Development					43,000	
.06 Major Structural Improvement		5,000			18,000	
Golf Course Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth						
.09 Water Development						
.11 Equipment, Golf Course						23,000
.12 Off-Site Improvements						
Total, Diamond Bar Golf Course		**5,000**			61,000	23,000
Dominguez Park, (9980) (4), 21330 South Santa Fe Avenue, Long Beach						
.02 General Development		1,000		174,300	7,800	
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building						
.05 Equipment, Recreation Activity Building						2,000
Total, Dominguez Park		1,000		174,300	7,800	2,000
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.09 Robert M. McCurdy Nature Study Center					2,500	
.10 Equipment, Nature Study Center						3,000
.18 Protective Fencing, Golf Course Section				4,000		
.19 General Park Lighting, Fox Ridges Section		1,000		8,300	1,000	
.22 General Development, Phase III, Fox Ridges Section				8,000		
Trail development, fire circles, camp sites, equestrian improvements, and fire lines						
Total, Eaton Canyon Park		**1,000**		**20,300**	**3,500**	**3,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		43,000	43,000
		23,000	23,000
		141,000	
		23,000	23,000
		69,300	
24,318.37	75,000	299,300	89,000
		183,100	183,100
		2,000	2,000
14,420.13	10,000	185,100	185,100
		2,500	2,500
		3,000	3,000
		4,000	4,000
		10,300	10,300
		8,000	8,000
196,754.12	164,302	27,800	27,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster						
.11 Recreation Lighting Ballfield and tennis court		3,600				
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.11 Swimming Pool and Bathhouse					11,000	
Eugene A. Obregon Park, (9983) (3), Northeast Corner of First Street and Sunol Avenue, East Los Angeles						
.01 Land Acquisition						
.02 General Development Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building						
.04 Equipment, Recreation Activity Building						
Total, Eugene A. Obregon Park						
General Park Equipment, (8886)						
.01 Tables				10,000		
.03 Braziers				2,500		
.05 Play Equipment				10,000		
.06 Bleachers				2,500		
.07 Park Identification Signs				5,000		
Total, General Park Equipment				**30,000**		
General Scott Park, (8775) (4), 23410 Catskill Avenue, Wilmington						
.13 Security Lighting Park and parking lot		2,100		12,000	1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
126,476.51	40	25,800	3,600
	86,500	132,000	11,000
		125,000	
		171,000	
		2,000	
208,548.31	214,000	298,000	
		20,000	10,000
		5,000	2,500
		20,000	10,000
		5,000	2,500
		10,000	5,000
61,998.02	28,598	**60,000**	**30,000**
		15,100	15,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Helen Keller Park, (9982) (2), 1045 West 126th Street, Los Angeles						
.06 Security Lighting Ballfield and park area		3,000		18,000	2,000	
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall						
.02 General Development Lighting, hard courts, interior walks, service road repair, playground development						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood						
.01 Land Acquisition	10,000					
.23 Acoustical Treatment						
.27 Drainage Improvements						
Total, Hollywood Bowl	**10,000**					
Jackie Robinson Park, (9967) (5), 8733 West Avenue "R", Little Rock						
.02 General Development Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development and recreation activity building		1,000		110,500	5,000	
.05 Equipment, Recreation Activity Building						
.06 Water Development		500		57,500	2,300	
Total, Jackie Robinson Park		**1,500**		**168,000**	**7,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
38,482.24	8,200	23,000	23,000
8,994.80		99,500	
		20,000	10,000
		8,000	
		5,000	
211,090.61	**4,900**	**33,000**	**10,000**
		189,000	116,500
		2,000	
		60,300	60,300
8,723.83	**20,900**	**251,300**	**176,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.01 Land Acquisition	50,000					
.08 General Development, Phase II Tennis court development with lighting and bleachers						
.15 General Development, Golf Course Section Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, lighting						
.16 Drainage Improvements				2,000		
Total, John Anson Ford Park	**50,000**			**2,000**		
Kentucky Springs Park, (8806) (5), South of Vincent on Angeles Forest Highway						
.06 Water Development						
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.03 Minor Structural Improvements Rest rooms				4,000		
.07 Boundary and Protective Fencing				15,000		
.10 Lighting Improvements Parking area, stairway, landscaping, identification						
.11 Utility Service Gas, light, telephone to Service Yard				8,000		
Total, Knollwood Country Club Golf Course				**27,000**		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.01 Land Acquisition						
.05 Minor Site Improvements Concrete walk				2,000		
.07 Swimming Pool and Bathhouse		5,000		170,000	7,700	
Total, Laguna Park		**5,000**		**172,000**	**7,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		50,000	50,000
		125,400	
		20,000	
		2,000	2,000
28,910.29	22,000	**197,400**	**52,000**
	7,300	8,500	
		4,000	4,000
		15,000	15,000
		10,000	
		8,000	8,000
	14,000	**37,000**	**27,000**
		119,000	
		2,000	2,000
		182,700	182,700
77,930.69	136,100	**303,700**	**184,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.17 Additional Clubhouse Parking					4,000	
.18 Landscaping and Sprinklers						
.19 Boundary Fencing				9,000		
Total, Lakewood Golf Course				9,000	4,000	
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.09 Water Development					1,500	
.13 General Development, Phase I, Park Section					7,500	
.14 General Development, Phase III, Golf Course Section Curb and gutter, landscaping, sprinkler system, Santa Gertrudes						
.16 Swimming Pool and Bathhouse		8,000		120,000	11,400	
.19 General Development, Phase II, Park Section Landscaping, sprinkler system, off-street parking, athletic facilities, tennis courts		5,000				
Total, La Mirada Park		**13,000**		120,000	**20,400**	
Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox						
.01 Land Acquisition	12,000					
.10 Minor Structural Improvements Alterations to senior citizens building						
Total, Lennox Park	12,000					
Local Park Land Acquisition, (8879) (1), First Supervisorial District						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		36,000	4,000
		16,300	
		9,000	9,000
59,182.25	41,817	61,300	**13,000**
		1,500	1,500
		7,500	7,500
		7,400	
		419,400	139,400
		387,000	5,000
558,590.02	354,654	822,800	**153,400**
		12,000	12,000
		5,000	
		17,000	**12,000**
		370,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Local Park Land Acquisition, (8876) (2), Second Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8880) (3), Third Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District						
.01 Land Acquisition						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena						
.12 Land Acquisition	11,000					
.13 Picnic Shelter				7,500		
Total, Loma Alta Park	**11,000**			**7,500**		
Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo						
.02 General Development. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, necessary drainage structures, and service building and yard						
.06 Golf Course Clubhouse						
.12 Equipment, Golf Course						
Total, Los Amigos Golf Course						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		170,000	
		140,000	
		150,000	
		170,000	
		11,000	11,000
		7,500	7,500
	1,500	18,500	18,500
		54,000	
		17,000	
		33,000	
	26,500	104,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes						
.02 General Development, Golf Course Section.					10,000	
.06 Golf Course Clubhouse					14,000	
.11 General Development, Park Section. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building						
.12 Off-Site Improvements, Golf Course Section. Entrance drive		3,000		44,000	4,100	
Total, Los Verdes Golf Course		3,000		44,000	28,100	
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building		800		155,000	6,200	
.07 Equipment, Recreation Activity Building						2,000
Total, Manzanita Park		800		155,000	6,200	2,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		10,000	10,000
		14,000	14,000
		15,000	
		51,100	51,100
31,151.54	153,700	**90,100**	**75,100**
		162,000	162,000
		2,000	2,000
5,863.23		**164,000**	**164,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.07 Protective Fencing						
.09 Water Distribution, Nursery Site						
.10 General Development, Golf Course Area. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard						
.11 Golf Course Clubhouse		4,000				
.12 Trail Development. Fire circles, camp sites, rest rooms				8,000		
.13 Water Development		2,800		32,000	2,200	
Total, Marshall Canyon Regional Park		**6,800**		**40,000**	**2,200**	
Mary McCloud Bethune Park, (9925) (2), 1244 East 61st Street, Florence						
.01 Swimming Pool and Bathhouse				168,500	6,000	
.02 General Development. Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, and recreation activity building.		15,000				
.03 Security Lighting				8,000		
Total, Mary McCloud Bethune Park		**15,000**		**176,500**	**6,000**	
Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley						
.02 General Development, Golf Course Section. Grading and survey				50,000		
.09 Water Development						
Total, Mira Loma Golf Course				**50,000**		
Mona Park, (8800) (4), 2291 East 121st Street, Compton						
.09 Security Lighting. Park area and parking lot.		1,800		10,000	1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		6,000	
		10,000	
		59,000	
		34,000	4,000
		8,000	8,000
		37,000	37,000
16.72	56,000	**154,000**	**49,000**
		174,500	174,500
		15,000	15,000
		8,000	8,000
		197,500	**197,500**
		50,000	50,000
		96,100	
3,358.45		**146,100**	**50,000**
	1,500	12,800	12,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein						
.01 Land Acquisition	1,320,000					
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.		600		115,600	8,200	
.05 Equipment, Recreation Activity Building						
.06 Lighting. Ballfield and activity courts						
Total, Pearblossom Park		600		115,600	8,200	
Piute Butte Indian Museum, (8811) (5), Wilsona, 15700 East Avenue M, Lancaster						
.01 Land Acquisition						
Placerita Canyon State and County Park, (8802) (5), Two miles east of Highway 6 on Placerita Canyon Road, Newhall						
.11 Comfort Station						
.12 Minor Site Improvements, Walker Ranch Section				8,000		
.13 Water Development						
Total, Placerita Canyon State and County Park				8,000		
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.10 Major Structural Improvements. Building alterations, Long and Great Halls.		2,500		25,000	1,200	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		1,320,000	1,320,000
		197,800	124,400
		2,000	
		22,600	
21,018.35	2,000	**222,400**	**124,400**
		200,000	
		4,000	
		8,000	8,000
		5,000	
2,798.53	2,500	**17,000**	**8,000**
88,746.09	4,000	28,700	28,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation—						
Continued						
Parks and Playgrounds—Continued						
Puddingstone Reservoir State Park, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section. Parking, picnic development, water distribution, rest rooms, Northeast Section.						
.09 Water Development, Phase I						
.15 Swim Park						
Total, Puddingstone Reservoir State Park						
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.						
.05 Equipment, Recreation Activity Building						
Total, Rimgrove Park						
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima						
.13 Service Building and Yard						
.16 Security Lighting. Entrance, parking lot, and skeet and trap area.		3,800				
.17 Paving Access Road, Rifle and Pistol Range				7,500		
Total, Roger Jessup Park		3,800		**7,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		189,700	
		114,000	
		40,000	
15,208.13	3,700	343,700	
		164,700	
		2,000	
13,113.47	6,200	166,700	
		4,200	
		27,300	3,800
		7,500	7,500
10,219.05	2,000	39,000	11,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne						
.02 General Development..... Walks, fire circles, landscaping, sprinklers, lighting, backstop, rest rooms.				10,000		
.12 Water Development.....						
Total, San Dimas Canyon Park.....				10,000		
Santa Clarita Park, (8851) (5), San Francisquito Canyon						
.01 Land Acquisition.....						
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.09 Master Plan.....		10,000				
.10 Access Development and Utilities.....		5,000	45,000			
Total, Santa Fe Dam Recreational Area.....		**15,000**	**45,000**			
Service District #1, (8877) (1), 265 Riverglade Rd., La Puente						
.04 Major Structural Improvements..... Maintenance yard and building, recreation district headquarters building.					15,000	
.05 Equipment, Maintenance Building.....						
.06 Sanitary Sewers.....						
.07 Entrance Road Improvements.....		4,000		37,500	2,500	
.08 Truck Shelter.....						
Total, Service District #1.....		**4,000**		**37,500**	**17,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		10,000	10,000
		1,200	
239.72	1,200	**11,200**	**10,000**
	2,000	61,000	
		10,000	10,000
		50,000	50,000
		60,000	**60,000**
		380,000	15,000
		33,000	
		14,500	
		44,000	44,000
		30,700	
11,992.08	360,000	**502,200**	**59,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Service District #2, (8895) (2), 360 West El Segundo Boulevard, Los Angeles						
.10 Minor Site Improvements..... Landscaping and sprinkler system.						
.12 Alterations to Existing Structures.....				4,500		
.13 Carpenter Shop Dust Control System.....				4,000		
Total, Service District #2.....				**8,500**		
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles						
.29 General Development, Phase IV..... Tennis courts (2) lighted, baseball backstop replacement, wind screens.		2,900		25,000	1,500	
.30 General Development, Phase V..... Tennis courts (2) lighted.		3,500				
.31 Community Building Addition.....		9,500				
Total, Southwest Sportsman's Park.....		**15,900**		**25,000**	**1,500**	
Tapia Park, (8815) (5), 1301 North Las Virgenes Road, Calabasas						
.14 Rest Rooms.....						
.15 Entrance Development.....						
Total, Tapia Park.....						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 4,000	$
		4,500	4,500
		4,000	4,000
297,104.09	35,305	12,500	8,500
		29,400	29,400
		3,500	3,500
		9,500	9,500
215,285.07	86,871	42,400	42,400
		1,000	
		2,500	
		3,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition	125,000					
.05 Minor Site Improvements				145,000		
Security fencing, various areas.						
Underpass, San Gabriel River and Arrow Highway						
Underpass, Camino Real and Santa Anita Wash						
Underpass, Duarte Road and Santa Anita Wash						
Underpass, Longden and Santa Anita Wash						
Trail Construction						
Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo						
Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo						
Total, Trails, Riding and Hiking	125,000			145,000		
Triunfo Regional Park, (8809) (5), U. S. 101 West of Agoura						
.01 Land Acquisition						
Trueblood Roadside Rest, (8812) (5), Elizabeth Lake Canyon Road and Golden State Highway, U. S. 99, Castaic						
.02 Shade Shelter				5,000		
Vasquez Rocks, (8830) (5), Acton-Agua Dulce						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		125,000	125,000
		185,000	145,000
24,928.73	**44,000**	**310,000**	**270,000**
		1,500,000	
		5,000	5,000
		450,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Victoria Regional Park, (8900) (2 & 4), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building.						
.06 Golf Course Clubhouse		4,000				
.08 General Development, Park Section. Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.						
.12 Service Building and Yard, Victoria Section						
.19 Lighting, Victoria Section. Walks, parking lot, multi-purpose ballfield, and hard court area.		4,000		40,600	2,000	
.21 Road Improvements, Victoria Section		8,000				
.22 Swimming Pool and Bathhouse		5,600	22,400			
Total, Victoria Regional Park		**21,600**	**22,400**	**40,600**	**2,000**	
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.03 Minor Structural Improvements. Gasoline storage tank and pump, oil storage building, and service yard area.				5,000		
.18 Golf Course Clubhouse		5,500		395,000	13,000	
.22 Sprinkler System Replacement, Phase II				65,000		
Total, Western Avenue Golf Course		**5,500**		**465,000**	**13,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		62,500	
		34,000	4,000
		228,500	
		37,800	
		46,600	46,600
		61,700	8,000
		28,000	28,000
14,800.61	32,000	499,100	86,600
		5,000	5,000
		413,500	413,500
		65,000	65,000
13,961.47	94,250	483,500	483,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.18 General Development, Phase V, Lake Section Boat concession, walkways, lighting and necessary site work, Lake area.						
.20 General Development, Phase I, Day Camp and Equestrian Section Access, parking, camping facilities, water distribution.				8,000		
.21 General Development, Phase I, Archery and Firearms Section					3,000	
.35 General Development, Phase VII, Lake Section Landscaping, picnic shelter, walks, service building.						
.36 General Development, Phase I, Athletic Section Water distribution, landscaping, sprinkler system, athletic facilities, parking.		3,500		160,000	7,000	
.37 Enlarge Parking Lot, Golf Course Section				6,000		
.39 Water Development Athletic area.		1,500		35,000	2,000	
.40 General Development, Phase II, Athletic Section Models, additional athletic facilities, landscaping.						
.42 Water Development, Equestrian Area		3,500				
.43 General Development, Phase II, Archery Section Starter's building, water distribution, site work.		5,000		32,000	1,300	
.44 Fencing, Golf Course Section				8,000		
Total, Whittier Narrows Dam Recreational Area		**13,500**		**249,000**	**13,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		105,000	
		8,000	8,000
		3,000	3,000
		500	
		275,500	170,500
		6,000	6,000
		38,500	38,500
		27,500	
		3,500	3,500
		38,300	38,300
		8,000	8,000
228,286.41	**245,000**	**513,800**	**275,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.01 Land Acquisition	71,000					
.12 General Development, Phase II. Roadways, parking, landscaping, lighting.						
.19 Minor Site Improvements. Fencing and lily pond.				3,500		
.20 General Development, Phase III. Camp sites, fire circles.				8,000		
Total, William S. Hart Park	71,000			11,500		
W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale						
.04 General Development, Phase II. Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service yard and building, and recreation activity building.						
Total, Parks and Playgrounds	1,602,000	156,500	99,400	2,762,900	245,100	32,000
Total, Department of Parks and Recreation	**1,827,000**	**174,300**	**99,400**	**2,884,900**	**248,100**	**32,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		106,400	71,000
		30,000	
		3,500	3,500
		8,000	8,000
19,432.42	15,100	147,900	82,500
	4,000	18,000	
$ 2,956,750.90	$ 3,279,025	$12,652,300	$ 4,897,900
$ 3,483,397.78	$ 3,283,475	$13,069,100	$ 5,265,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building						
.42 Gateway Walls and Pool					1,700	
.43 Research Greenhouse and Headhouse Building		8,000				
.46 Tropical Plant Greenhouse		5,300				
.47 Entrance Way Pool		1,000	10,000			
.48 Equipment, Research Laboratories Building						
.49 Electrical Power Development		1,500				
Total, Arboretum Development		**15,800**	**10,000**		1,700	
Descanso Gardens, (8832) (5)						
.06 Water Development		1,000		45,300	2,500	
.22 Native Plant Garden				4,500		
.27 Demonstration Home Gardens						
.29 Flower Show and Educational Building		3,000	11,000			
.30 Entranceway Development						
Total, Descanso Gardens		**4,000**	**11,000**	49,800	**2,500**	
Lux Arboretum, (9862) (1)						
.01 Land Acquisition	37,500					
.02 Access Road, Phase I		1,700				
.03 Access Road, Phase II		1,500				
.04 Lux Cabin		2,000				
Total, Lux Arboretum	**37,500**	**5,200**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 296,600	$
		1,700	1,700
		8,000	8,000
		5,300	5,300
		11,000	11,000
		14,800	
		1,500	1,500
31,203.81	50,125	338,900	27,500
		48,800	48,800
		4,500	4,500
		5,000	
		14,000	14,000
		3,500	
21,685.09	10,000	75,800	67,300
		37,500	37,500
		1,700	1,700
		1,500	1,500
		2,000	2,000
		42,700	42,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Arboreta and Botanic Gardens—Continued						
South Coast Botanic Garden, (9861) (4)						
.01 Master Plan		3,500				
.03 Service Building		3,000		44,000	3,600	
.04 Equipment, Service Building						5,100
.05 General Development, Phase I		10,000				
.06 Access Road						
.07 Electrical Service, Phase I						
.08 Sprinkler System, Phase I		4,500		45,000	2,000	
.09 Ornamental Rock, Stream Bed				6,000		
Total, South Coast Botanic Garden		21,000		95,000	5,600	5,100
Total, Arboreta and Botanic Gardens	37,500	46,000	21,000	144,800	9,800	5,100

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
		3,500	3,500
		50,600	50,600
		5,100	5,100
		10,000	10,000
		5,300	
		3,000	
		51,500	51,500
		6,000	6,000
2,161.08	8,000	135,000	126,700
$ 55,049.98	$ 68,125	$ 592,400	$ 264,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Department of History and Science						
Museum Building, (8712) (2)						
.20 Paleontological Wing					3,150	
.23 Taxidermy Wing		5,000	20,200			
.29 Cafeteria		15,000				
Total, Museum Building		**20,000**	**20,200**		**3,150**	
Hancock Park, (8716) (3)						
.06 Observation Station Alterations				6,000		
.15 Building Addition				5,000		
Total, Hancock Park				**11,000**		
Total, Department of History and Science		**20,000**	**20,200**	11,000	3,150	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 3,150	$ 3,150
		25,200	25,200
		15,000	15,000
43,814.21	211,035	43,350	43,350
		6,000	6,000
		5,000	5,000
1,662.27		11,000	11,000
$ 45,476.48	$ 211,035	$ 54,350	$54,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL BUILDINGS						
Military and Veterans Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement.		6,000				
.06 Air Conditioning System.....						
.07 Emergency Power.....						
.08 Landscape Parking Lot.....				1,500		
Total, Patriotic Hall.....		6,000		1,500		
Total, Military and Veterans Affairs Department.....		6,000		1,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 46,500	$ 6,000
		24,700	
		19,000	
		1,500	1,500
15,199.36		91,700	7,500
$ 15,199.36	$	$ 91,700	$ 7,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Catalina Harbor, (8919) (4)						
.01 Site Investigation, Research, and Planning		5,000				
Marina Del Rey Small Craft Harbor, (8910) (4)						
.14 Entrance and Main Channel Improvements				2,100,000		
Total, Department of Small Craft Harbors		**5,000**		**2,100,000**		
TOTAL, RECREATION	1,864,500	251,300	140,600	5,147,200	261,050	37,100
Various Completed Projects						
TOTAL, CAPITAL PROJECTS	8,118,968	882,140	2,488,880	16,821,210	935,450	1,024,200

*General Fund	$27,259,380
Accumulative Capital Outlay Fund	3,011,468
Total	$30,270,848

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 5,000	$ 5,000
		2,100,000	2,100,000
$	$	$ 2,105,000	$ 2,105,000
$ 3,604,123.60	$ 3,567,635	$15,917,550	$ 7,701,750
$ 5,948,293.29	$	$	$
$15,418,646.53	$17,325,269	$62,049,858	$30,270,848

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $10,000

Title, Number, Location, Description	Recommended Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.09 Water Development						
.15 Extend Runway and Taxiway				5,000		
Total, Brackett Field				**5,000**		
General William J. Fox Airfield, (7441) (5)						
.16 Water Development, Phase II				5,000		
Total, Aviation Fund				10,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
$	$	$ 13,550	$
		62,400	5,000
771.11	5,000	75,950	5,000
10,460.98	5,000	44,000	5,000
$ 11,232.09	$ 10,000	$ 119,950	$ 10,000

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,077,876

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 795,559.64	$ 843,852	$ 884,357	$ 884,357
California Mission Trails Association	6,000.00	6,000	10,800	6,000
Conventions	85,100.00	114,100	117,600	117,600
International Paddleboard Association	3,000.00			
Downey Museum of Art			5,000	
International Beauty Congress			25,000	15,000
Long Beach Art Center	10,000.00	10,000	10,000	10,000
Los Angeles Urban League			5,000	
Los Angeles Veteran's Day Committee Incorporated			10,000	10,000
Pasadena Art Museum	9,250.00	25,000	10,000	10,000
Pictorial California	8,500.00	8,500	10,500	8,500
Road to Romance Association	3,919.00	3,919	3,919	3,919
Southern Pacific—Amateur Atheltic Association	2,000.00			
Tournament of Roses	12,500.00	12,500	12,500	12,500
TOTAL EXPLOITATION	**$ 935,828.64**	**$ 1,023,871**	**$ 1,104,676**	**$ 1,077,876**

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $50,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special Departmental Expense				
County Fair—Department Exhibits	$ 437.79	$ 550	$ 1,000	$ 1,000
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	14,500.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	25,000	25,000	25,000
State Capital Exhibit		500	500	500
Tournament of Roses	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	**$ 48,937.79**	**$ 50,050**	**$ 50,500**	**$ 50,500**

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 107,522.55	$ 109,337	$ 120,180	$ 112,554
Less transfers to other appropriations	110,138.48	109,337	120,180	112,554
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,615.93*	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 90,373.19	$ 77,616	$ 67,824	$ 75,450
Less transfers to other appropriations	75,060.21	77,616	67,824	75,450
TOTAL SERVICES AND SUPPLIES	$ 15,312.98	$	$	$
TOTAL BLUEPRINT SERVICE	$ 12,697.05	$	$	$

*Indicates red figure

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $27,765,382

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 26,517,170.13	$26,376,445	$27,907,987	$27,907,266
Less transfers to other appropriations			140,961	141,884
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND	$ 26,517,170.13	$26,376,445	$27,767,026	$27,765,382

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $8,713,894

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,916,950.63	$11,016,445	$12,464,042	$11,585,455
Less salary savings			981,789	889,777
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 10,916,950.63**	**$11,016,445**	**$11,482,253**	**$10,695,678**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 189.59	$ 200	$ 200	$ 150
Communications	39.75	6,300	200	100
Food		1,300	2,500	1,300
Household expense	5,355.86	4,500	6,115	4,220
Insurance				
Fidelity	502.50	900	900	600
Maintenance—equipment	13,810.30	18,000	15,825	14,675
Medical, dental and laboratory supplies	1,452.22	800	800	800
Memberships		1,200	1,450	1,450
Office expense				
Postage	10,362.57	11,000	13,700	13,700
Stationery and forms	32,865.64	32,000	33,000	32,000
Other	246,145.16	230,000	249,590	249,000
Professional and specialized services	56,154.94	64,000	229,400	66,500
Publication and legal notices	786.05	1,450	4,000	2,950
Rents and leases—equipment	51,183.92	80,000	74,844	71,984
Rents and leases—structures, improvements and grounds	1,780.58	2,000	2,000	1,500
Small tools and instruments	2,313.19	3,500	4,800	3,000
Special departmental expense	29,557.15	25,500	61,750	27,120
Transportation and travel				
Auto mileage	160,230.78	158,400	182,300	153,873
Auto service	109,299.25	108,000	89,100	89,100
Traveling expense	5,063.68	6,000	6,351	6,351
Other	4,393.70	3,500	6,036	3,200
Utilities		100	150	100
TOTAL SERVICES AND SUPPLIES	**$ 731,486.83**	**$ 758,650**	**$ 985,011**	**$ 743,673**

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Fiscal Year Fiscal Year C.A.O. Recommendation
FIXED ASSETS				
Equipment	$ 32,912.10	$ 53,000	$ 56,669	$ 29,169
Construction and maintenance equipment $ 1,015				
Kitchen and food service equipment 250				
Office equipment 10,879				
Office machines 6,890				
Radio and communication equipment 730				
Special departmental equipment 9,405				
TOTAL COUNTY ENGINEER	$ 11,681,349.56	$11,828,095	$12,523,933	$11,468,520
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,950,775.44	$ 2,600,000	$ 3,106,701	$ 2,754,626
TOTAL COUNTY ENGINEER—NET	$ 8,730,574.12	$ 9,228,095	$ 9,417,232	$ 8,713,894
Function and Activity Allocation (Estimate)				
General—Other General			$ 7,232,435	$ 6,691,986
Public Protection—Protective Inspection			2,184,797	2,021,908
Total			$ 9,417,232	$ 8,713,894

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,977,964

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 1,987,723.00	$ 1,800,000	$ 3,245,414	$ 1,977,964
Motor Vehicles	$ 1,977,964			

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $246,000

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 219,283.11	$ 242,275	$ 239,224	$ 239,224
Fidelity	27,102.88	23,720	26,198	26,198
Fire and physical damage		20,243	23,503	23,503
Liability	6,168.77	6,803	6,614	6,614
Other	6,000.00	8,105	9,300	9,300
TOTAL SERVICES AND SUPPLIES	$ 258,554.76	$ 301,146	$ 304,839	$ 304,839
Less transfers to other appropriations	53,134.21	58,839	58,839	58,839
TOTAL INSURANCE	$ 205,420.55	$ 242,307	$ 246,000	$ 246,000

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $40,000

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$ 36,945.03	$ 40,000	$ 100,000	$ 40,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $300,549

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee Suggestion Plan	$ 6,330.97	$ 8,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 21,100.00	$ 22,155	$ 23,205	$ 23,205
Southern Empire Association of County Supervisors	1,477.00	1,551	1,160	1,160
Professional and specialized services				
Disaster Service—Joint Powers Agreement	14,669.49	16,500	16,500	16,500
Disaster Service—Public Information Service	45,362.70	15,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings	9,531.96	9,532	10,000	10,000
Legislative Expense	20,232.65	35,000	20,233	20,233
Los Angeles County Watershed Commission	1,673.28	2,000	2,500	2,500
Special Contracts	57,714.85	100,000	200,000	200,000
Cafeteria Operations	9,134.21	5,500	6,331	6,331
Water Systems Improvement Exposition Park	13,800.00			
TOTAL SERVICES AND SUPPLIES	**$ 200,316.14**	**$ 212,858**	**$ 290,549**	**$ 290,549**
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	**$ 206,647.11**	**$ 220,858**	**$ 300,549**	**$ 300,549**

Reimbursement to Subdividers

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $100,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense Tax revenue	$ 48,399.62	$ 180,000	$ 100,000	$ 100,000
Special departmental expense Contingent revenue			90,000	90,000
TOTAL SERVICES AND SUPPLIES	$ 48,399.62	$ 180,000	$ 190,000	$ 190,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$	$	$ 90,000	$ 90,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 48,399.62	$ 180,000	$ 100,000	$ 100,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $4,852,273

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Fiscal Year 1963-64	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Insurance				
Other	$ 2,829,435.05	$ 3,655,791	$ 5,848,366	$ 5,806,934
Less transfers to other appropriations	248,426.56	692,790	1,006,823	1,006,823
TOTAL SERVICES AND SUPPLIES	$ 2,581,008.49	$ 2,963,001	$ 4,841,543	$ 4,800,111
OTHER CHARGES				
Judgments	$ 52,106.64	$ 51,434	$ 52,162	$ 52,162
TOTAL WORKMEN'S COMPENSATION	$ 2,633,115.13	$ 3,014,435	$ 4,893,705	$ 4,852,273

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $3,770,585

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,200,273.67	$ 3,414,800	$ 3,891,465	$ 3,778,612
Less salary savings			299,553	292,029
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,200,273.67**	**$ 3,414,800**	**$ 3,591,912**	**$ 3,486,583**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112.32	$ 35	$ 40	$ 35
Communications	64.50	65	100	100
Household expense	110.94	100	125	75
Maintenance—equipment	4,630.18	6,500	6,480	5,600
Maintenance—structures, improvements and grounds	2,998.32	1,525	2,025	1,500
Medical, dental and laboratory supplies		5	30	30
Office expense				
Postage	27,596.58	34,000	38,000	35,000
Stationery and forms	80,689.06	80,000	82,000	79,000
Other	78,244.56	87,045	102,956	86,570
Professsional and specialized service		6,745	24,106	20,110
Rents and leases—equipment	24,153.29	23,963	25,043	24,000
Rents and leases—structures, improvements and grounds		5	10	10
Small tools and instruments	3.79	50	80	50
Special Departmental Expense	479.33	615	800	800
Transportation and travel				
Auto mileage	8,217.70	9,026	10,000	8,700
Auto service	2,225.52	2,800	3,257	3,100
Traveling expense	445.11	700	915	365
Other	462.51	475	475	475
TOTAL SERVICES AND SUPPLIES	**$ 230,433.71**	**$ 253,654**	**$ 296,442**	**$ 265,520**
FIXED ASSETS				
Equipment	$ 23,983.78	$ 12,377	$ 41,863	$ 19,546
Office equipment	$ 9,176			
Office machines	7,895			
Special departmental equipment	2,475			
TOTAL COUNTY CLERK	**$ 3,454,691.16**	**$ 3,680,831**	**$ 3,930,217**	**$ 3,771,649**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,580.20	$ 550	$ 1,614	$ 1,064
TOTAL COUNTY CLERK—NET	**$ 3,450,110.96**	**$ 3,680,281**	**$ 3,928,603**	**$ 3,770,585**

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $5,034,713

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,179,805.04	$ 4,630,798	$ 5,465,230	$ 5,196,382
Less salary savings			416,310	450,518
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 4,179,805.04**	**$ 4,630,798**	**$ 5,048,920**	**$ 4,745,864**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 376.43	$ 350	$ 260	$ 250
Communications	4,202.29	4,000	4,300	4,300
Household expense	1.77	160	50	50
Maintenance—equipment	1,925.89	3,000	3,000	2,500
Maintenance—structures, improvements and grounds	3,276.37	4,500	4,238	4,000
Medical, dental and laboratory supplies	10.00	25	25	25
Memberships	15.00	50	50	50
Office expense				
Postage	11,317.72	12,400	13,500	13,500
Stationery and forms	25,992.61	19,000	21,000	21,000
Other	41,231.89	63,978	60,457	59,400
Professional and specialized services	4,686.08	7,450	7,900	7,450
Publication and legal notices			1,200	1,200
Rents and leases—equipment	152.10	6,000	7,495	7,495
Small tools and instruments	200.09	300	320	250
Special departmental expense	14,536.54	35,967	35,963	35,963
Transportation and travel				
Auto mileage	74,645.19	86,252	91,070	86,252
Auto service	11,955.08	16,260	20,349	18,500
Traveling expense	2,177.50	3,600	6,570	3,600
Other	232.18	513	513	513
TOTAL SERVICES AND SUPPLIES	**$ 196,934.73**	**$ 263,805**	**$ 278,260**	**$ 266,298**
FIXED ASSETS				
Equipment	$ 21,410.34	$ 31,613	$ 52,639	$ 22,551
Office equipment $ 9,327				
Office machines 9,501				
Radio and communication equipment 1,383				
Special departmental equipment 2,340				
TOTAL DISTRICT ATTORNEY	**$ 4,398,150.11**	**$ 4,926,216**	**$ 5,379,819**	**$ 5,034,713**

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $132,765

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 292.45	$ 30	$	$
Household expense		20		
Jury and witness expense	24,990.72	28,838	31,000	31,000
Maintenance—equipment	103.78	50	65	65
Office expense				
Postage	89.00	85	100	100
Stationery and forms	193.81	210	200	200
Other	1,810.04	1,699	2,500	2,500
Professional and specialized services	16,737.72	80,000	90,000	90,000
Transportation and travel				
Auto mileage	6,537.10	7,700	8,400	8,400
Auto service	474.52	495	500	500
TOTAL SERVICES AND SUPPLIES	$ 51,229.14	$ 119,127	$ 132,765	$ 132,765
FIXED ASSETS				
Equipment	$ 372.16	$	$	$
TOTAL GRAND JURY	$ 51,601.30	$ 119,127	$ 132,765	$ 132,765

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $78,473

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,631.60	$ 69,338	$ 73,050	$ 73,050
Less salary savings			1,677	1,677
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 66,631.60	$ 69,338	$ 71,373	$ 71,373
SERVICES AND SUPPLIES				
Household expense	$ 152.41	$ 250	$ 50	$ 50
Maintenance—equipment		50	50	50
Maintenance—structures, improvements and grounds		50	200	200
Medical, dental and laboratory supplies	1.02			
Office expense				
Postage	816.66	1,000	1,300	1,300
Stationery and forms	529.30	250	250	250
Other	979.15	1,115	2,000	2,000
Transportation and travel				
Auto mileage	1,452.96	1,300	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 3,931.50	$ 4,015	$ 5,350	$ 5,350
FIXED ASSETS				
Equipment	$ 6,848.41	$ 215	$ 1,750	$ 1,750
Office equipment $ 1,250				
Office machines 500				
TOTAL JUSTICE COURTS	$ 77,411.51	$ 73,568	$ 78,473	$ 78,473

Municipal Courts – Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Recommended
Salaries and Employee Benefits	$6,912,648	$6,825,532
Services and Supplies	2,086,501	2,079,785
Fixed Assets	49,283	41,984
TOTAL	**$9,048,432**	**$8,947,301**

By Judicial Districts		
Alhambra	$ 163,839	$ 163,539
Antelope	86,046	86,046
Beverly Hills	187,790	187,415
Burbank	145,886	145,380
Citrus	204,719	203,894
Compton	224,344	224,344
Culver	87,957	87,807
Downey	231,987	211,369
East Los Angeles	248,425	247,528
El Monte	144,237	144,237
Glendale	138,280	137,681
Inglewood	193,280	192,588
Long Beach	418,118	413,097
Los Angeles	3,506,622	3,457,852
Los Cerritos	151,331	147,342
Pasadena	244,286	226,689
Pomona	121,434	121,434
San Antonio	218,622	218,622
Santa Anita	77,185	77,185
Santa Monica	180,778	180,136
South Bay	221,117	221,117
South Gate	83,862	83,862
Whittier	135,727	135,577
Municipal and Justice Courts—Courts Expense	1,632,560	1,632,560
TOTAL	**$9,048,432**	**$8,947,301**

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $163,539

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,215.57	$ 148,824	$ 156,903	$ 156,903
Less salary savings			749	749
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,215.57**	**$ 148,824**	**$ 156,154**	**$ 156,154**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	$ 1,200
Maintenance—equipment	60.90	250	250	250
Maintenance—structures, improvements and grounds		200	200	200
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	527.00	900	1,000	800
Stationery and forms	261.87	400	400	300
Other	1,820.08	2,900	2,900	2,900
Professional and specialized services		200	400	400
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	96.20		200	200
TOTAL SERVICES AND SUPPLIES	**$ 2,766.05**	**$ 4,960**	**$ 6,660**	**$ 6,360**
FIXED ASSETS				
Equipment	$ 182.58	$ 700	$ 1,025	$ 1,025
Office equipment $ 525				
Office machines 500				
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	**$ 147,164.20**	**$ 154,484**	**$ 163,839**	**$ 163,539**

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $86,046

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67,786.49	$ 72,100	$ 81,207	$ 81,207
Less salary savings			1,681	1,681
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 67,786.49**	**$ 72,100**	**$ 79,526**	$ 79,526
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,500	$ 1,500
Household expense	74.55			
Maintenance—equipment	299.14	100	300	300
Maintenance—structures, improvements and grounds	46.92	500	300	300
Medical, dental and laboratory supplies	2.88			
Office expense				
Postage	1,099.00	1,338	1,500	1,500
Stationery and forms	62.30	300	300	300
Other	1,433.49	2,288	1,700	1,700
Transportation and travel				
Auto mileage	191.70	300	300	300
Traveling expense	155.10		100	100
Other	5.75			
TOTAL SERVICES AND SUPPLIES	**$ 3,370.83**	**$ 4,826**	**$ 6,000**	$ 6,000
FIXED ASSETS				
Equipment	$ 283.40	$	$ 520	$ 520
Office machines $ 520				
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	**$ 71,440.72**	**$ 76,926**	**$ 86,046**	$ 86,046

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $187,415

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 153,769.19	$ 167,000	$ 178,858	$ 178,858
Less salary savings			2,473	2,473
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 153,769.19**	**$ 167,000**	**$ 176,385**	**$ 176,385**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 45.96	$ 600	$ 250	$ 250
Maintenance—structures, improvements and grounds	1,313.51	250	250	250
Office expense				
Postage	301.00	800	1,875	1,500
Stationery and forms	233.48	400	400	400
Other	4,897.41	4,000	4,600	4,600
Rents and leases—equipment		300	300	300
Special departmental expense	18.00			
Transportation and travel				
Auto mileage	84.96	150	250	250
TOTAL SERVICES AND SUPPLIES	**$ 6,894.32**	**$ 6,500**	**$ 7,925**	**$ 7,550**
FIXED ASSETS				
Equipment	$ 2,304.49	$ 3,350	$ 3,480	$ 3,480
Kitchen and food service equipment $ 135				
Office equipment 1,245				
Office machines 2,100				
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	**$ 162,968.00**	**$ 176,850**	**$ 187,790**	**$ 187,415**

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $145,380

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 130,065.20	$ 129,325	$ 141,300	$ 141,300
Less salary savings			915	915
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 130,065.20**	**$ 129,325**	**$ 140,385**	**$ 140,385**
SERVICES AND SUPPLIES				
Household expense	$ 120.79	$ 100	$	$
Maintenance—equipment	151.88	200	200	200
Office expense				
Postage	290.00	886	1,203	1,047
Stationery and forms	713.93	330	330	330
Other	3,055.26	2,477	3,168	3,168
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	117.20		200	200
TOTAL SERVICES AND SUPPLIES	**$ 4,449.06**	**$ 4,043**	**$ 5,151**	**$ 4,995**
FIXED ASSETS				
Equipment	$ 386.37	$ 760	$ 350	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	**$ 134,900.63**	**$ 134,128**	**$ 145,886**	**$ 145,380**

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $203,894

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 162,589.33	$ 175,973	$ 195,018	$ 195,018
Less salary savings			7,514	7,514
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 162,589.33**	**$ 175,973**	**$ 187,504**	**$ 187,504**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,235	$ 1,235
Maintenance—equipment	395.85	450	350	245
Maintenance—structures, improvements and grounds			250	250
Office expense				
Postage	800.00	1,600	2,400	2,400
Stationery and forms	3,078.54	3,550	5,350	5,350
Other	4,757.20	2,650	3,200	3,200
Small tools and instruments		160	200	200
Transportation and travel				
Auto mileage	74.62	100	100	100
Traveling expense	68.24		150	150
TOTAL SERVICES AND SUPPLIES	**$ 9,174.45**	**$ 8,510**	**$ 13,235**	**$ 13,130**
FIXED ASSETS				
Equipment	$ 438.94	$ 2,745	$ 3,980	$ 3,260
Office equipment $ 300				
Office machines 2,960				
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	**$ 172,202.72**	**$ 187,228**	**$ 204,719**	**$ 203,894**

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $224,344

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 191,820.52	$ 204,527	$ 211,884	$ 211,884
Less salary savings			540	540
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 191,820.52**	**$ 204,527**	**$ 211,344**	**$ 211,344**
SERVICES AND SUPPLIES				
Communications	$	$	$ 995	$ 995
Household expense	16.00	60	60	60
Maintenance—equipment	541.66	130	130	130
Maintenance—structures, improvements and grounds	245.59	300	300	300
Office expense				
Postage	1,350.00	1,500	1,875	1,875
Stationery and forms	166.42	200	200	200
Other	6,152.53	7,331	8,406	8,406
Transportation and travel				
Auto mileage	25.22	150	150	150
Traveling expense			100	100
TOTAL SERVICES AND SUPPLIES	**$ 8,497.42**	**$ 9,671**	**$ 12,216**	**$ 12,216**
FIXED ASSETS				
Equipment	$ 546.00	$ 1,537	$ 784	$ 784
Office equipment $ 284				
Office machines 500				
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	**$ 200,863.94**	**$ 215,735**	**$ 224,344**	**$ 224,344**

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $87,807

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,499.38	$ 69,246	$ 80,727	$ 80,727
Less salary savings			4,280	4,280
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 66,499.38**	**$ 69,246**	**$ 76,447**	**$ 76,447**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,100	$ 1,100
Maintenance—equipment	65.38	50	75	75
Maintenance—structures, improvements and grounds	329.79	100	75	75
Office expense				
Postage	600.00	600	600	600
Stationery and forms	148.39	225	225	225
Other	1,467.76	1,300	1,525	1,525
Transportation and travel				
Auto mileage		50	200	75
Traveling expense			150	150
TOTAL SERVICES AND SUPPLIES	**$ 2,611.32**	**$ 2,325**	**$ 3,950**	**$ 3,825**
FIXED ASSETS				
Equipment	$ 206.67	$ 835	$ 7,560	$ 7,535
Office equipment	$ 747			
Office machines	6,788			
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	**$ 69,317.37**	**$ 72,406**	**$ 87,957**	**$ 87,807**

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $211,369

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,399.81	$ 178,080	$ 218,700	$ 208,680
Less salary savings			3,690	11,388
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 157,399.81**	**$ 178,080**	**$ 215,010**	**$ 197,292**
SERVICES AND SUPPLIES				
Household expense	$ 1,253.32	$ 300	$ 1,000	$ 500
Maintenance—equipment	276.44	402	450	450
Maintenance—structures, improvements and grounds	343.76	150	300	300
Office expense				
Postage	1,357.89	1,500	2,000	2,000
Stationery and forms	1,069.26	1,000	1,500	1,500
Other	6,803.28	3,000	5,000	3,700
Rents and leases—equipment		472	1,200	1,200
Transportation and Travel				
Auto mileage		100	100	100
Traveling expense			240	240
TOTAL SERVICES AND SUPPLIES	**$ 11,103.95**	**$ 6,924**	**$ 11,790**	**$ 9,990**
FIXED ASSETS				
Equipment	$ 3,526.73	$ 3,275	$ 5,187	$ 4,087
Office equipment $ 2,352				
Office machines 1,735				
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	**$ 172,030.49**	**$ 188,279**	**$ 231,987**	**$ 211,369**

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $247,528

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,438.48	$ 213,000	$ 236,074	$ 236,074
Less salary savings			1,818	1,818
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 196,438.48	$ 213,000	$ 234,256	$ 234,256
SERVICES AND SUPPLIES				
Communications	$ 1.48	$	$	$
Household expense	40.24	160	25	25
Maintenance—equipment	1,534.84	400	465	465
Maintenance—structures, improvements and grounds	476.08	212	215	212
Medical, dental and laboratory supplies	10.68	16	13	13
Office expense				
Postage	763.00	1,200	1,500	1,500
Stationery and forms	716.07	1,075	1,000	1,000
Other	10,685.86	4,850	7,410	7,410
Professional and specialized services	93.38	100	100	100
Special departmental expense	42.97	50	50	50
Transportation and Travel				
Auto mileage	273.10	370	350	350
Traveling expense	98.20		100	100
TOTAL SERVICES AND SUPPLIES	$ 14,735.90	$ 8,433	$ 11,228	$ 11,225
FIXED ASSETS				
Equipment	$ 1,038.60	$ 585	$ 2,941	$ 2,047
Office equipment $ 610				
Office machines 1,437				
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 212,212.98	$ 222,018	$ 248,425	$ 247,528

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $144,237

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,020.64	$ 132,843	$ 142,485	$ 142,485
Less salary savings			2,558	2,558
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 117,020.64**	**$ 132,843**	**$ 139,927**	**$ 139,927**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,000	$ 1,000
Maintenance—equipment	60.78	65	160	160
Maintenance—structures, improvements and grounds	15.96	50	100	100
Office expense				
Postage	491.02	495	625	625
Stationery and forms	114.18	300	425	425
Other	1,363.07	1,100	1,500	1,500
Transportation and travel				
Auto mileage	4.16	30	50	50
Traveling expense	12.00			
Other	81.20		100	100
TOTAL SERVICES AND SUPPLIES	**$ 2,142.37**	**$ 2,040**	**$ 3,960**	**$ 3,960**
FIXED ASSETS				
Equipment	$ 653.14	$ 398	$ 350	$ 350
Office machines $ 350				
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	**$ 119,816.15**	**$ 135,281**	**$ 144,237**	**$ 144,237**

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $137,681

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,648.68	$ 118,837	$ 134,556	$ 134,556
Less salary savings			4,064	4,064
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 117,648.68**	**$ 118,837**	**$ 130,492**	**$ 130,492**
SERVICES AND SUPPLIES				
Household expense	$ 27.84	$	$ 35	$ 35
Maintenance—equipment	152.68	152	152	152
Maintenance—structures, improvements and grounds		100	100	100
Miscellaneous expense			10	10
Office expense				
Postage	781.00	350	950	950
Stationery and forms	430.41	1,125	500	500
Other	1,919.40	2,115	2,800	2,800
Professional and specialized services	98.06	82	82	82
Rents and leases—equipment			1,056	900
Transportation and travel				
Auto mileage	64.48	80	80	80
Traveling expense	75.00			
TOTAL SERVICES AND SUPPLIES	**$ 3,548.87**	**$ 4,004**	**$ 5,765**	**$ 5,609**
FIXED ASSETS				
Equipment	$ 269.67	$ 700	$ 2,023	$ 1,580
Office machines $ 1,580				
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	**$ 121,467.22**	**$ 123,541**	**$ 138,280**	**$ 137,681**

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $192,588

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 164,533.49	$ 176,000	$ 185,940	$ 185,940
Less salary savings			1,512	1,512
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 164,533.49**	**$ 176,000**	**$ 184,428**	**$ 184,428**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 641.52	$ 150	$ 225	$ 150
Maintenance—structures, improvements and grounds	784.23	650	500	500
Office expense				
Postage	325.00	500	840	840
Stationery and forms	503.74	350	350	350
Other	3,425.88	4,000	4,000	4,000
Transportation and travel				
Auto mileage		50	50	50
TOTAL SERVICES AND SUPPLIES	**$ 5,680.37**	**$ 5,700**	**$ 5,965**	**$ 5,890**
FIXED ASSETS				
Equipment	$ 2,934.44	$ 1,781	$ 2,887	$ 2,270
Office equipment $ 1,550				
Office machines 720				
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	**$ 173,148.30**	**$ 183,481**	**$ 193,280**	**$ 192,588**

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $413,097

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 341,566.86	$ 375,000	$ 392,940	$ 392,940
Less salary savings			3,792	3,792
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 341,566.86**	**$ 375,000**	**$ 389,148**	**$ 389,148**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	$ 1,200
Household expense	296.72	475	475	475
Maintenance—equipment	620.27	670	750	689
Maintenance—structures, improvements and grounds	66.55	300	700	700
Miscellaneous expense			25	25
Office expense				
Postage	1,073.37	3,000	4,000	4,000
Stationery and forms	1,134.62	1,000	1,500	1,500
Other	9,526.79	12,000	14,500	12,000
Professional and specialized services	23.00	450	1,000	1,000
Rents and leases—equipment			160	
Special departmental expense	103.20	150	100	100
Transportation and travel				
Auto mileage	115.50	150	175	175
Auto service		50	50	50
Traveling expense			400	400
Other	329.75		300	300
TOTAL SERVICES AND SUPPLIES	**$ 13,289.77**	**$ 18,245**	**$ 25,335**	**$ 22,614**
FIXED ASSETS				
Equipment	$ 5,078.62	$ 6,115	$ 3,635	$ 1,335
Office equipment	$ 1,085			
Office machines	250			
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	**$ 359,935.25**	**$ 399,360**	**$ 418,118**	**$ 413,097**

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $3,457,852

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,752,237.39	$ 3,025,000	$ 3,343,668	$ 3,343,668
Less salary savings			117,034	165,804
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,752,237.39**	**$ 3,025,000**	**$ 3,226,634**	**$ 3,177,864**
SERVICES AND SUPPLIES				
Communications	$ 4,324.85	$ 4,731	$ 4,781	$ 4,781
Household expense	192.43	183	400	400
Maintenance—equipment	9,325.04	6,078	6,293	6,293
Maintenance—structures, improvements and grounds	2,713.72	2,875	3,000	3,000
Medical, dental and laboratory supplies	23.91	33	50	50
Miscellaneous expense	337.44	553	650	650
Office expense				
Postage	13,791.56	19,247	20,818	20,818
Stationery and forms	61,046.79	61,578	63,175	63,175
Other	77,330.27	68,582	98,557	98,557
Rents and leases—equipment	46,249.43	53,223	62,223	62,223
Small tools and instruments	4.80	34	50	50
Special departmental expense	530.68	602	260	260
Transportation and travel				
Auto mileage	8,602.89	9,237	10,000	10,000
Auto service	1,756.07	2,187	2,205	2,205
Traveling expense	571.40	170	700	700
Other	248.68	105	200	200
TOTAL SERVICES AND SUPPLIES	**$ 227,049.96**	**$ 229,418**	**$ 273,362**	**$ 273,362**
FIXED ASSETS				
Equipment	$ 28,387.99	$ 23,730	$ 6,626	$ 6,626
Office equipment $ 2,973				
Office machines 2,432				
Special departmental equipment 1,221				
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	**$ 3,007,675.34**	**$ 3,278,148**	**$ 3,506,622**	**$ 3,457,852**

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $147,342

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 124,922.63	$ 135,608	$ 145,089	$ 143,514
Less salary savings			502	2,136
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 124,922.63**	**$ 135,608**	**$ 144,587**	**$ 141,378**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,320	$ 1,320
Household expense			270	100
Maintenance—equipment	54.02	350	130	130
Maintenance—structures, improvements and grounds	59.49	200	150	150
Office expense				
Postage	768.99	1,000	1,050	1,050
Stationery and forms	292.29	200	200	200
Other	1,760.65	2,130	2,425	2,425
Transportation and travel				
Auto mileage	197.62	350	350	350
Traveling expense			100	100
TOTAL SERVICES AND SUPPLIES	**$ 3,133.06**	**$ 4,230**	**$ 5,995**	**$ 5,825**
FIXED ASSETS				
Equipment	$	$	$ 749	$ 139
Office equipment $ 139				
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	**$ 128,055.69**	**$ 139,838**	**$ 151,331**	**$ 147,342**

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $226,689

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 189,869.40	$ 205,955	$ 232,830	$ 213,930
Less salary savings			2,620	737
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 189,869.40**	**$ 205,955**	**$ 230,210**	**$ 213,193**
SERVICES AND SUPPLIES				
Communications	$ 270.75	$ 925	$ 925	$ 925
Household expense	314.40	200		
Maintenance—equipment	126.97	150	217	217
Maintenance—structures, improvements, and grounds	27.72	208		
Miscellaneous	22.00	24		
Office expense				
Postage	905.98	1,000	1,250	1,250
Stationery and forms	467.20	300	400	400
Other	4,876.64	5,925	7,335	6,755
Professional and specialized services			1,500	1,500
Transportation and travel				
Auto mileage			100	100
Traveling expense	643.56	515	425	425
TOTAL SERVICES AND SUPPLIES	**$ 7,655.22**	**$ 9,247**	**$ 12,152**	**$ 11,572**
FIXED ASSETS				
Equipment	$ 1,103.75	$ 2,045	$ 1,924	$ 1,924
Office equipment	$ 1,174			
Office machines	750			
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	**$ 198,628.37**	**$ 217,247**	**$ 244,286**	**$ 226,689**

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $121,434

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 93,994.69	$ 114,125	$ 119,784	$ 119,784
Less salary savings			2,218	2,218
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 93,994.69	$ 114,125	$ 117,566	$ 117,566
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 234.76	$ 50	$ 200	$ 200
Maintenance—structures, improvements and grounds	129.87	200	50	50
Office expense				
Postage	738.77	800	900	900
Stationery and forms	89.15	150	150	150
Other	4,908.55	1,750	1,750	1,750
Transportation and travel				
Auto mileage		100	100	100
TOTAL SERVICES AND SUPPLIES	$ 6,101.10	$ 3,050	$ 3,150	$ 3,150
FIXED ASSETS				
Equipment	$ 483.08	$ 1,145	$ 718	$ 718
Office equipment $ 718				
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	100,578.87	$ 118,320	$ 121,434	$ 121,434

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $218,622

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 183,887.44	$ 196,396	$ 213,262	$ 213,262
Less salary savings			4,080	4,080
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 183,887.44	$ 196,396	$ 209,182	$ 209,182
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	$ 1,200
Household expense		50	50	50
Maintenance—equipment	107.46	100	255	255
Maintenance—structures, improvements and grounds	127.05		300	300
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	1,000.00	2,000	2,500	2,500
Stationery and forms	600.81	704	500	500
Other	4,102.18	2,700	3,500	3,500
Small tools and instruments	30.55			
Transportation and travel				
Auto mileage	64.15	68	150	150
Traveling expense	264.67		250	250
TOTAL SERVICES AND SUPPLIES	$ 6,296.87	5,632	8,715	8,715
FIXED ASSETS				
Equipment	$ 94.53	$ 1,613	$ 725	$ 725
Office equipment $ 250				
Office machines 125				
Special departmental equipment 350				
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 190,278.84	$ 203,641	$ 218,622	$ 218,622

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $77,185

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 70,387.25	$ 71,580	$ 76,467	$ 76,467
Less salary savings			2,412	2,412
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 70,387.25**	**$ 71,580**	**$ 74,055**	**$ 74,055**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,000	$ 1,000
Maintenance—equipment	143.40	100	150	150
Office expense				
Postage	200.00	265	325	325
Stationery and forms	28.83	90	100	100
Other	917.27	850	950	950
Transportation and travel				
Auto mileage		100	100	100
TOTAL SERVICES AND SUPPLIES	**$ 1,289.50**	**$ 1,405**	**$ 2,625**	**$ 2,625**
FIXED ASSETS				
Equipment	$ 447.15	$ 250	$ 505	$ 505
Office machines $ 230				
Radio and communications equipment 275				
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	**$ 72,123.90**	**$ 73,235**	**$ 77,185**	**$ 77,185**

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $180,136

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,581.36	$ 155,000	$ 173,958	$ 173,418
Less salary savings			3,163	3,025
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,581.36**	**$ 155,000**	**$ 170,795**	**$ 170,393**
SERVICES AND SUPPLIES				
Communications	$ 19.48	$ 50	$ 1,064	$ 1,064
Maintenance—equipment	125.62	275	275	275
Maintenance—structures, improvements and grounds	123.33	50	100	100
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	912.24	1,000	1,200	1,200
Stationery and forms	409.96	850	850	850
Other	3,223.31	3,200	3,200	3,200
Transportation and travel				
Auto mileage	192.67	175	175	175
Traveling expense	181.65	950	380	380
TOTAL SERVICES AND SUPPLIES	**$ 5,188.26**	**$ 6,555**	**$ 7,249**	**$ 7,249**
FIXED ASSETS				
Equipment	$ 1,025.33	$ 3,138	$ 2,734	$ 2,494
Office equipment $ 684				
Office machines 1,220				
Special departmental equipment 590				
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	**$ 150,794.95**	**$ 164,693**	**$ 180,778**	**$ 180,136**

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $221,117

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,580.35	$ 197,763	$ 212,818	$ 212,818
Less salary savings			4,964	4,964
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 195,580.35**	**$ 197,763**	**$ 207,854**	**$ 207,854**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 99.24	$ 350	$ 2,010	$ 2,010
Maintenance—structures, improvements and grounds	287.25	250	250	250
Office expense				
Postage	3,026.74	2,400	3,700	3,700
Stationery and forms	70.45	440	823	823
Other	4,221.60	5,094	5,760	5,760
Transportation and travel				
Auto mileage	329.29	400	400	400
Traveling expense	230.30	120	320	320
TOTAL SERVICES AND SUPPLIES	**$ 8,264.87**	**$ 9,054**	**$ 13,263**	**$ 13,263**
FIXED ASSETS				
Equipment	$ 2,062.18	$ 600	$	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	**$ 205,907.40**	**$ 207,417**	**$ 221,117**	**$ 221,117**

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $83,862

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 77,076.73	$ 76,077	$ 81,207	$ 81,207
Less salary savings			360	360
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 77,076.73**	**$ 76,077**	**$ 80,847**	**$ 80,847**
SERVICES AND SUPPLIES				
Household expense	$ 63.66	$	$	$
Maintenance—equipment	128.12	165	165	165
Maintenance—structures, improvements and grounds	127.54	465	165	165
Office expense				
Postage	325.00	405	506	506
Stationery and forms	169.43	100	200	200
Other	1,244.42	1,711	1,604	1,604
Transportation and travel				
Auto mileage	164.84	175	175	175
Traveling expense			200	200
TOTAL SERVICES AND SUPPLIES	**$ 2,223.01**	**$ 3,021**	**$ 3,015**	**$ 3,015**
FIXED ASSETS				
Equipment	$	$ 300	$	$
TOTAL MUNICIPAL, COURT SOUTH GATE JUDICIAL DISTRICT	**$ 79,299.74**	**$ 79,398**	**$ 83,862**	**$ 83,862**

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $135,577

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,562.20	$ 121,935	$ 132,186	$ 132,186
Less salary savings			2,274	2,274
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 117,562.20	$ 121,935	$ 129,912	$ 129,912
SERVICES AND SUPPLIES				
Communications	$	$	$ 985	$ 985
Household expense		25	25	25
Maintenance—equipment	108.34	150	150	150
Maintenance—structures, improvements and grounds	65.55	400	400	300
Office expense				
Postage	586.17	600	700	700
Stationery and forms	206.47	350	350	300
Other	1,794.97	2,500	2,500	2,500
Transportation and travel				
Auto mileage	56.55	125	125	125
Traveling expense	83.20			
TOTAL SERVICES AND SUPPLIES	$ 2,901.25	$ 4,150	$ 5,235	$ 5,085
FIXED ASSETS				
Equipment	$ 239.37	$ 520	$ 580	$ 580
Office equipment $ 340				
Office machines 240				
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 120,702.82	$ 126,605	$ 135,727	$ 135,577

Municipal and Justice Courts—Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,632,560

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Jury and witness expense	$ 800,882.80	$ 836,084	$ 919,692	$ 919,692
Office expense				
Stationery and forms	21,939.45	9,806	23,277	23,277
Professional and specialized services	561,604.06	616,092	677,701	677,701
Transportation and travel				
Auto mileage	99.85	201	100	100
Traveling expense	9,036.87	10,718	11,790	11,790
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE	$ 1,393,563.03	$ 1,472,901	$ 1,632,560	$ 1,632,560

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $1,037,572

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 891,485.87	$ 1,001,764	$ 1,147,359	$ 1,118,271
Less salary savings			103,263	108,075
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 891,485.87	$ 1,001,764	$ 1,044,096	$ 1,010,196
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7.28	$	$ 10	$
Communications	1,133.97	1,250	1,300	1,300
Maintenance—equipment	273.67	275	200	200
Memberships	50.00	50	50	50
Office expense				
Postage	300.86	340	375	375
Stationery and forms	884.29	900	1,000	1,000
Other	2,131.40	2,205	2,467	2,467
Professional and specialized services	584.25	415	400	400
Special departmental expense	123.86	135	100	100
Support and care of persons	3.50	5	20	20
Transportation and travel				
Auto mileage	2,814.29	3,800	4,650	4,500
Auto service	17,543.35	15,260	15,407	15,407
Traveling expense		15		
Other	452.06	965	1,377	657
TOTAL SERVICES AND SUPPLIES	$ 26,302.78	$ 25,615	$ 27,356	$ 26,476
FIXED ASSETS				
Equipment	$ 1,693.40	$ 573	$ 1,800	$ 900
Office machines	$ 900			
TOTAL PUBLIC DEFENDER	$ 919,482.05	$ 1,027,952	$ 1,073,252	$ 1,037,572

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Finances necessary expenditures for the operation of the Superior Court, The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $7,163,756

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,058,828.14	$ 4,635,873	$ 5,252,669	$ 5,145,989
Less salary savings			168,293	260,838
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,058,828.14	$ 4,635,873	$ 5,084,376	$ 4,885,151
SERVICES AND SUPPLIES				
Communications	$ 4210.36	$ 2,700	$ 3,000	$ 3,000
Household expense	14,113.51	3,000	7,800	7,800
Maintenance—equipment	17,120.56	16,500	18,040	18,040
Maintenance—structures, improvements and grounds	18,722.54	17,000	18,700	18,700
Memberships	100.00	100	100	100
Office expense				
Postage	14,432.83	28,700	33,120	33,120
Stationery and forms	25,915.34	15,000	16,500	16,500
Other	191,393.96	117,495	149,159	149,159
Professional and specialized services	4,487.61	3,000	4,984	4,984
Publications and legal notices	571.55	4,007	4,000	3,500
Rents and leases—equipment	1,688.10	2,500	2,500	2,500
Transportation and travel				
Auto mileage	23,247.22	27,000	27,500	27,500
Auto service	3,188.61	3,343	4,273	4,273
Traveling expense	6,216.02	4,900	17,000	17,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 325,408.21	$ 245,245	$ 306,676	$ 306,176

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 942,555.81	$ 1,140,000	$ 1,151,400	$ 1,151,400
Professional and specialized services	682,191.63	708,000	778,800	778,800
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	**$ 1,624,747.44**	**$ 1,848,000**	**$ 1,930,200**	**$ 1,930,200**
TOTAL SERVICES AND SUPPLIES	**$ 1,950,155.65**	**$ 2,093,245**	**$ 2,236,876**	**$ 2,236,376**
FIXED ASSETS				
Equipment	$ 104,343.95	$ 30,732	$ 54,822	$ 42,229
Office equipment $30,942				
Office machines 10,287				
Radio and communication equipment 1,000				
TOTAL SUPERIOR COURT	**$ 6,113,327.74**	**$ 6,759,850**	**$ 7,376,074**	**$ 7,163,756**

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $3,201,505

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,694,765.27	$ 2,880,000	$ 3,235,944	$ 3,151,980
Less salary savings			70,550	126,079
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,694,765.27	$ 2,880,000	$ 3,165,394	$ 3,025,901
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 216.32	$ 62	$ 400	$ 400
Communications	5,354.67	5,770	6,000	6,000
Household expense	469.03	55	75	75
Maintenance—equipment	850.26	335	500	500
Maintenance—structures, improvements and grounds	584.63	1,297	1,000	1,000
Medical, dental and laboratory supplies	95.41	858	250	250
Miscellaneous expense	3,967.69*			
Office expense				
Postage	20,906.28	22,110	23,000	23,000
Stationery and forms	20,768.56	27,070	25,500	25,500
Other	8,686.46	9,311	9,300	9,300
Publications and legal notices		300	1,500	1,500
Small tools and instruments	474.72	155	175	175
Special departmental expense		281	500	500
Transportation and travel				
Auto mileage	5,207.79	4,870	5,000	5,000
Auto service	61,695.69	57,815	61,385	61,385
Traveling expense	829.27	1,450	1,450	1,450
TOTAL SERVICES AND SUPPLIES	$ 122,171.40	$ 131,739	$ 136,035	$ 136,035

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 2,675.00	$ 39,505	$ 47,859	$ 39,569
Office equipment $ 4,911				
Office machines 11,013				
Radio and communications equipment 23,600				
Special departmental equipment 45				
TOTAL MARSHAL, MUNICIPAL COURTS	$ 2,819,611.67	$ 3,051,244	$ 3,349,288	$ 3,201,505

*Indicates red figure.

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS $25,384,526

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,625,537.06	$22,279,458	$44,385,646	$36,116,836
Deductions:				
Salary savings	$	$	$ 1,587,440	$ 1,888,196
Transfers to other appropriations			15,407,831	11,391,169
Total Deductions	$	$	$16,995,271	$13,279,365
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,625,537.06	$22,279,458	$27,390,375	$22,837,471
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,132.81	$ 72,000	$ 108,105	$ 62,755
Communications	134,377.63	240,000	293,894	349,533
Food	104.30	500	500	250
Household expense	20,344.22	22,800	26,990	24,190
Maintenance—equipment	23,200.93	26,500	43,000	35,800
Maintenance—structures, improvements and grounds	7,032.78	8,400	8,900	9,000
Medical, dental and laboratary supplies	2,756.18	6,000	6,000	3,000
Office expense				
Postage	29,742.14	31,500	34,500	34,500
Stationery and forms	98,157.12	83,000	88,000	89,000
Other	56,390.36	57,825	54,604	48,870
Professional and specialized services	51,864.19	52,750	53,250	56,850
Rents and leases—equipment	27,064.44	41,200	49,570	50,359
Rents and leases—structures, improvements and grounds		150	400	150
Small tools and instruments	1,996.50	7,500	8,361	7,361
Special departmental expense	254,032.17	259,000	1,050,472	294,472
Support and care of persons	35,546.29	13,614	4,800	3,300
Transportation and travel				
Auto mileage	484,277.73	495,000	687,320	554,040
Auto service	691,145.21	725,000	1,093,550	757,954
Traveling expense	7,474.03	9,475	6,175	6,175
Other	6,392.81	9,500	16,835	16,150
TOTAL SERVICES AND SUPPLIES	$ 1,952,031.84	$ 2,161,714	$ 3,635,226	$ 2,403,709

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$	$ 50	$ 1,500	$ 500
FIXED ASSETS				
Equipment	$ 91,772.05	$ 210,665	$ 574,748	$ 168,444
Building equipment $ 525				
Construction and maintenance equipment 300				
Kitchen and food service equipment 750				
Office equipment 37,715				
Office machines 24,402				
Radio and communication equipment 83,156				
Special departmental equipment 21,596				
TOTAL SHERIFF	$ 22,669,340.95	$24,651,887	$31,601,849	$25,410,124
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 12,541.19	$ 13,864	$ 15,260	$ 25,598
TOTAL SHERIFF—NET	$ 22,656,799.76	$24,638,023	$31,586,589	$25,384,526

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. Excess bed capacity in 1963-64 permits its closing as a pre-sentenced facility. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS $214,688

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,034,094.98	$ 1,262,174	$ 1,600,738	$ 180,502
Less salary savings			114,474	16,195
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,034,094.98**	**$ 1,262,174**	**$ 1,486,264**	**$ 164,307**
SERVICES AND SUPPLIES				
Agricultural	$	$ 25	$ 25	$ 25
Clothing and personal supplies	15,525.54	14,000	11,840	3,000
Food	153,047.69	225,000	172,937	29,298
Household expense	33,323.85	25,700	20,700	8,200
Maintenance—equipment	15,390.08	3,500	3,400	2,200
Maintenance—structures, improvements and grounds	383.20	600	600	600
Medical, dental and laboratory supplies	2,563.11	4,250	3,000	500
Office expense				
Postage	23.40	50	50	25
Stationery and forms	693.90	700	700	300
Other	659.38	1,372	1,372	592
Professional and specialized services		11,612	15,100	1,200
Rents and leases—equipment	108.00	108	108	108
Small tools and instruments	498.48	500	500	500
Special departmental expense	455.00	550	450	150
Transportation and travel				
Auto mileage		100	100	100
Auto service	1,787.40	2,200	2,429	1,893
TOTAL SERVICES AND SUPPLIES	**$ 224,459.03**	**$ 290,267**	**$ 233,311**	**$ 48,691**
FIXED ASSETS				
Equipment	$ 1,886.15	$ 360	$ 4,409	$ 1,690
Kitchen and Food service equipment	$ 442			
Special departmental equipment	1,248			
TOTAL BISCAILUZ CENTER	**$ 1,260,440.16**	**$ 1,552,801**	**$ 1,723,984**	**$ 214,688**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,560.00	$ 4,806	$ 10,116	$
TOTAL BISCAILUZ CENTER—NET	**$ 1,255,880.16**	**$ 1,547,995**	**$ 1,713,868**	**$ 214,688**

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS $933,154

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 509,376.23	$ 548,343	$ 782,547	$ 614,316
Less salary savings			48,388	32,672
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 509,376.23**	**$ 548,343**	**$ 734,159**	**$ 581,644**
SERVICES AND SUPPLIES				
Agricultural	$ 51.90	$ 180	$ 240	$ 210
Clothing and personal supplies	28,930.22	30,000	37,800	36,000
Communications		2,575		
Food	177,071.40	190,000	227,366	223,974
Household expense	22,521.76	22,080	29,750	29,260
Maintenance—equipment	8,471.55	5,600	6,800	5,250
Maintenance—structures, improvements and grounds	275.38	16,585	9,950	9,450
Medical, dental and laboratory supplies	3,224.70	3,100	3,750	3,180
Office expense				
Postage	47.00	100	125	125
Stationery and forms	223.56	300	300	300
Other	2,037.51	2,850	4,070	2,890
Professional and specialized services	6,342.62	13,040	17,150	16,500
Rents and leases—equipment	600.00	660	750	720
Small tools and instruments	710.19	600	800	700
Special departmental expense	33.21	100	100	10,100
Transportation and travel				
Auto mileage	2,396.55	3,200	4,830	4,620
Auto service	21,109.32	23,855	30,039	25,851
TOTAL SERVICES AND SUPPLIES	**$ 274,046.87**	**$ 314,825**	**$ 373,820**	**$ 369,130**

DETENTION CAMPS—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 4,724.55	$ 30,904	$ 48,088	$ 10,780
Construction and maintenance equipment	$ 140				
Kitchen and food service equipment	8,048				
Office equipment	105				
Office machines	498				
Special departmental equipment	1,989				
TOTAL DETENTION CAMPS		**$ 788,147.65**	**$ 894,072**	**$ 1,156,067**	**$ 961,554**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 28,799.85	$ 28,000	$ 28,400	$ 28,400
TOTAL DETENTION CAMPS—NET		**$ 759,347.80**	**$ 866,072**	**$ 1,127,667**	**$ 933,154**

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$ 587,940.87	$ 642,000	$ 650,000	$ 725,000
Less proceeds from sales	648,015.24	700,000	650,000	725,000
TOTAL JAIL STORE	$ 60,074.37*	$ 58,000*	$	$

*Indicates red figure

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS $1,945,779

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,611,038.56	$ 2,963,451	$ 2,016,859	$ 1,583,788
Less salary savings			134,928	94,869
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,611,038.56**	**$ 2,963,451**	**$ 1,881,931**	**$ 1,488,919**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 39,947.39	$ 42,000	$ 21,600	$ 21,600
Food	586,621.74	620,000	357,698	355,080
Household expense	69,472.91	74,620	44,720	43,180
Maintenance—equipment	42,304.30	41,500	44,000	33,000
Maintenance—structures, improvements and grounds	3,490.08	5,500	5,500	5,500
Medical, dental and laboratory supplies	44,761.49	50,000	17,000	2,000
Office expense				
Postage	1,224.85	1,500	600	200
Stationery and forms	11,602.05	10,000	8,000	5,000
Other	3,096.86	4,500	3,200	2,000
Professional and specialized services	27,071.33	30,298	19,600	11,460
Rents and leases—equipment	2,038.00	84	84	84
Small tools and instruments	246.98	350	250	250
Special departmental expense	1,854.18	3,000	2,000	2,000
Support and care of persons	105,818.58	108,000		
Transportation and travel				
Auto mileage	1,912.62	2,400	1,350	
Auto service	1,459.84	2,000	1,792	708
TOTAL SERVICES AND SUPPLIES	**$ 942,923.20**	**$ 995,752**	**$ 527,394**	**$ 482,062**

HALL OF JUSTICE JAIL—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 8,306.88	$ 5,280	$ 16,220	$ 2,476
Hospital and medical equipment $ 81				
Kitchen and food service equipment 345				
Office machines 250				
Radio and communication equipment 1,800				
TOTAL JAIL	$ 3,562,268.64	$ 3,964,483	$ 2,425,545	$ 1,973,457
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 48,333.99	$ 50,150	$ 39,003	$ 27,678
TOTAL JAIL—NET	$ 3,513,934.65	$ 3,914,333	$ 2,386,542	$ 1,945,779

Los Angeles County Central Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processsed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS $4,186,349

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 92,931	$ 5,311,898	$ 4,128,989
Less salary savings			774,973	730,113
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 92,931	$ 4,536,925	$ 3,398,876
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 48,741	$ 41,548
Food			529,033	529,033
Household expense			54,076	54,076
Maintenance—equipment			9,000	7,000
Maintenance—structures, improvements and grounds			13,300	9,685
Medical, dental and laboratory supplies			43,288	43,288
Office expense				
Postage			2,500	750
Stationery and Forms			10,000	10,000
Other			4,650	3,000
Professional and specialized services			32,587	17,500
Small tools and instruments			1,000	1,000
Special departmental expense		35,291	2,000	2,000
Support and care of persons			122,104	113,785
Transportation and travel				
Auto mileage			900	900
Auto service			4,200	4,200
TOTAL SERVICES AND SUPPLIES	$	$ 35,291	$ 877,379	$ 837,765
TOTAL LOS ANGELES COUNTY CENTRAL JAIL	$	$ 128,222	$ 5,414,304	$ 4,236,641
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 50,292
TOTAL LOS ANGELES COUNTY CENTRAL JAIL—NET	$	$ 128,222	$ 5,414,304	$ 4,186,349

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS $1,963,148

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,187,225.07	$ 1,348,205	$ 1,846,378	$ 1,585,858
Less salary savings			200,523	148,829
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,187,225.07**	**$ 1,348,205**	**$ 1,645,855**	**$ 1,437,029**
SERVICES AND SUPPLIES				
Agricultural	$ 363.14	$ 1,200	$ 1,200	$ 900
Clothing and personal supplies	29,335.06	33,000	33,600	33,600
Food	296,951.52	340,000	372,613	363,689
Household expense	37,148.36	57,760	59,785	57,160
Maintenance—equipment	6,017.51	6,300	6,800	6,800
Maintenance—structures, improvements and grounds	6,630.67	11,500	11,500	10,000
Medical, dental and laboratory supplies	1,535.65	1,800	2,000	1,900
Office expense				
Postage	72.00	100	100	100
Stationery and forms	908.84	1,000	1,000	1,000
Other	2,230.45	2,500	2,500	2,500
Professional and specialized services	14,312.05	17,408	20,750	17,705
Rents and leases—equipment	143.00	84	84	84
Small tools and instruments	1,408.20	2,000	2,800	1,500
Special departmental expense	2,511.01	2,500	2,500	2,500
Transportation and travel				
Auto mileage	1,800.58	1,500	1,800	1,800
Auto service	23,347.04	30,000	60,650	36,295
TOTAL SERVICES AND SUPPLIES	**$ 424,715.08**	**$ 508,652**	**$ 579,682**	**$ 537,533**

MIRA LOMA FACILITY—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 5,135.18	$ 5,703	$ 29,990	$ 9,215
Construction and maintenance equipment	$ 325				
Kitchen and food service equipment	230				
Office equipment	410				
Office machines	250				
Special departmental equipment	8,000				
TOTAL MIRA LOMA FACILITY		$ 1,617,075.33	$ 1,862,560	$ 2,255,527	$ 1,983,777
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 12,129.10	$ 19,112	$ 20,629	$ 20,629
TOTAL MIRA LOMA FACILITY–NET		$ 1,604,946.23	$ 1,843,448	$ 2,234,898	$ 1,963,148

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS $1,277,074

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,281.08	$ 781,599	$ 1,022,112	$ 998,244
Less salary savings			104,692	121,211
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 246,281.08**	**$ 781,599**	**$ 917,420**	**$ 877,033**
SERVICES AND SUPPLIES				
Agricultural	$ 247.66	$ 6,000	$ 6,500	$ 6,000
Clothing and personal supplies	17,020.73	29,000	34,500	30,150
Food	84,049.25	275,000	306,439	298,177
Household expense	25,381.86	40,960	40,460	37,485
Maintenance—equipment	34,017.84	20,000	17,000	18,000
Maintenance—structures, improvements and grounds	3,063.72	25,000	25,225	20,725
Medical, dental and laboratory supplies	621.10	1,500	1,500	1,500
Office expense				
Postage	8.00	100	100	25
Stationery and forms	643.51	1,200	1,200	1,100
Other	1,214.27	2,500	2,500	1,500
Professional and specialized services	675.00	10,500	15,500	10,710
Rents and leases—equipment	40.00	120	120	120
Small tools and instruments	1,199.92	5,000	5,000	4,500
Special departmental expense	7,702.03	2,500	2,500	2,500
Transportation and travel				
Auto mileage	66.99	300	300	100
Auto service	4,917.33	17,000	19,609	14,436
Other	193.24	1,200	1,200	1,200
TOTAL SERVICES AND SUPPLIES	**$ 181,062.45**	**$ 437,880**	**$ 479,653**	**$ 448,228**
FIXED ASSETS				
Equipment	$ 141,050.68	$ 7,000	$ 3,480	$ 380
Construction and maintenance equipment	$ 380			
TOTAL SAUGUS REHABILITATION CENTER	**$ 568,394.21**	**$ 1,226,479**	**$ 1,400,553**	**$ 1,325,641**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,975.00	$ 31,280	$ 34,057	$ 48,567
TOTAL SAUGUS REHABILITATION CENTER—NET	**$ 566,419.21**	**$ 1,195,199**	**$ 1,366,496**	**$ 1,277,074**

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS $1,297,116

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 489,254.06	$ 515,000	$ 1,817,202	$ 1,341,849
Less salary savings			202,500	236,631
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 489,254.06**	**$ 515,000**	**$ 1,614,702**	**$ 1,105,218**
SERVICES AND SUPPLIES				
Agricultural	$ 65.93	$ 60	$ 300	$ 300
Clothing and personal supplies	3,432.27	3,450	8,325	8,055
Food	63,458.51	68,500	163,494	150,089
Household expense	13,083.92	22,084	19,475	16,340
Maintenance—equipment	2,605.52	3,028	2,500	1,500
Maintenance—structures, improvements and grounds	41.08	350	3,200	2,200
Medical, dental and laboratory supplies	4,704.77	4,700	12,220	11,370
Office expense				
Postage		25	25	25
Stationery and forms	359.94	400	1,000	1,000
Other	724.97	500	1,500	500
Professional and specialized services	2,069.00	1,666	5,000	5,000
Rents and leases—equipment	96.00	96		
Small tools and instruments	524.55	500	1,000	1,000
Special departmental expense	56.75	300	500	500
Transportation and travel				
Auto mileage	700.65	1,150	420	420
Auto service	1,400.89	1,750	2,140	2,280
TOTAL SERVICES AND SUPPLIES	**$ 93,324.75**	**$ 108,559**	**$ 221,099**	**$ 200,579**
FIXED ASSETS				
Equipment	$ 919.53	$ 310	$	$
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	**$ 583,498.34**	**$ 623,869**	**$ 1,835,801**	**$ 1,305,797**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 607.65	$ 400	$ 9,866	$ 8,681
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	**$ 582,890.69**	**$ 623,469**	**$ 1,825,935**	**$ 1,297,116**

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $210,992

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 189,315.70	$ 214,500	$ 237,700	$ 210,992

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS $2,973,056

Classification	EXPENDITURES—Actual Prior Year 1961-62	EXPENDITURES—Estimated Current Year 1962-63	APPROPRIATIONS—Requested Fiscal Year 1963-64	APPROPRIATIONS—C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,213,813.77	$ 2,218,603	$ 2,805,301	$ 2,641,227
Less salary savings			214,726	303,084
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,213,813.77**	**$ 2,218,603**	**$ 2,590,575**	**$ 2,338,143**
SERVICES AND SUPPLIES				
Agricultural	$ 11,656.39	$ 12,000	$ 15,800	$ 13,300
Clothing and personal supplies	57,955.34	68,000	83,000	75,900
Food	698,014.79	686,000	799,178	790,846
Household expense	62,050.52	61,420	68,953	63,333
Maintenance—equipment	25,964.52	28,850	23,000	23,000
Maintenance—structures, improvements and grounds	30,548.89	35,000	35,230	35,230
Medical, dental and laboratory supplies	11,134.65	10,000	10,500	10,500
Memberships	10.00	50	50	50
Office expense				
Postage	74.00	80	100	100
Stationery and forms	1,510.21	2,000	2,000	2,000
Other	2,000.04	2,600	3,410	3,410
Professional and specialized services	83,585.46	96,229	103,940	99,158
Small tools and instruments	4,983.29	5,000	5,000	5,000
Special departmental expense	3,814.82	2,300	2,300	2,300
Transportation and travel				
Auto mileage	6,432.53	6,000	6,000	6,000
Auto service	38,520.81	45,000	49,996	49,290
Other	2,921.93	5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 1,041,178.19**	**$ 1,065,529**	**$ 1,213,457**	**$ 1,184,417**
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 107,080.27	$ 110,000	$ 140,125	$ 140,125
TOTAL SERVICES AND SUPPLIES	**$ 1,148,258.46**	**$ 1,175,529**	**$ 1,353,582**	**$ 1,324,542**

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 7,189.90	$ 20,521	$ 32,970	$ 5,493
Construction and maintenance equipment $ 985				
Hospital and medical equipment 125				
Office equipment 385				
Office machines 950				
Special departmental equipment 3,048				
TOTAL WAYSIDE HONOR RANCHO	$ 3,369,262.13	$ 3,414,653	$ 3,977,127	$ 3,668,178
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 566,005.24	$ 650,000	$ 695,122	$ 695,122
TOTAL WAYSIDE HONOR RANCHO—NET	$ 2,803,256.89	$ 2,764,653	$ 3,282,005	$ 2,973,056

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $3,453,215

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,988,639.03	$ 3,100,000	$ 3,490,784	$ 3,352,317
Less salary savings			288,146	337,969
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,988,639.03**	**$ 3,100,000**	**$ 3,202,638**	**$ 3,014,348**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40,066.03	$ 54,400	$ 49,980	$ 43,500
Food	292,321.70	264,465	265,175	248,895
Household expense	78,702.11	74,873	78,237	78,237
Maintenance—equipment	14,542.59	9,540	9,540	9,540
Maintenance—structures, improvements and grounds	1,413.79	6,000	6,500	5,500
Medical, dental and laboratory supplies	105.63			
Miscellaneous expense	1,740.59			
Office expense				
Postage	507.97	500	690	640
Stationery and forms	13,566.17	8,500	9,000	9,000
Other	72.20	7,438	7,500	6,500
Professional and specialized services	1,717.59	13,217	15,000	15,000
Rents and leases—equipment	130.00	1,600	1,600	1,500
Small tools and instruments	427.70	900	900	900
Special departmental expense	15,418.00	4,000	3,675	3,230
Transportation and travel				
Auto mileage	1,255.35	1,200	1,255	1,255
Auto service	47.28			
Other	965.89	1,000	1,020	1,020
TOTAL SERVICES AND SUPPLIES	**$ 463,000.59**	**$ 447,633**	**$ 450,072**	**$ 424,717**
FIXED ASSETS				
Equipment	$ 12,268.24	$ 25,570	$ 27,314	$ 14,150
Kitchen and food service equipment	$ 5,790			
Office equipment	2,270			
Office machines	2,450			
Radio and communication equipment	1,200			
Special departmental equipment	2,440			
TOTAL JUVENILE HALL	**$ 3,463,907.86**	**$ 3,573,203**	**$ 3,680,024**	**$ 3,453,215**

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $670,384

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 525,261.55	$ 575,065	$ 686,728	$ 667,257
Less salary savings			66,426	65,591
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 525,261.55**	**$ 575,065**	**$ 620,302**	**$ 601,666**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,146.48	$ 2,400	$ 4,056	$ 3,500
Food	30,497.75	32,245	32,860	33,404
Household expense	8,945.69	7,492	7,492	7,492
Maintenance—equipment	1,740.11	3,500	6,275	3,650
Maintenance—structures, improvements and grounds	7,162.09	6,000	6,000	5,000
Medical, dental and laboratory supplies	11.79			
Office expense				
Postage	105.31	250	250	100
Stationery and forms	764.47	750	750	750
Other	1,193.99	1,050	1,050	900
Professional and specialized services	9.20			2,500
Rents and leases—equipment		1,000	1,000	1,000
Small tools and instruments	120.65	300	300	250
Special departmental expense	3,700.15	2,250	3,375	2,600
Support and care of persons	1,642.48	1,600	1,600	1,600
Transportation and travel				
Auto mileage	1,969.48	1,500	1,500	1,500
Auto service	667.80	700	643	643
TOTAL SERVICES AND SUPPLIES	**$ 60,677.44**	**$ 61,037**	**$ 67,151**	**$ 64,889**
FIXED ASSETS				
Equipment	$	$ 235	$ 6,109	$ 3,829
Construction and maintenance equipment	$ 115			
Office machines	200			
Radio and communication equipment	2,456			
Special departmental equipment	1,058			
TOTAL LAS PALMAS SCHOOL FOR GIRLS	**$ 585,938.99**	**$ 636,337**	**$ 693,562**	**$ 670,384**

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,591,610

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 967,158.46	$ 1,206,466	$ 1,597,964	$ 1,563,932
Less salary savings			146,908	171,356
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 967,158.46**	**$ 1,206,466**	**$ 1,451,056**	**$ 1,392,576**
SERVICES AND SUPPLIES				
Agricultural	$ 41.19	$	$	$
Clothing and personal supplies	9,150.51	14,488	14,768	13,500
Food	88,904.15	102,853	122,169	122,305
Household expense	26,631.64	40,240	41,052	37,500
Maintenance—equipment	3,350.32	4,453	5,186	3,450
Maintenance—structures, improvements and grounds	5,926.57	7,233	8,421	7,250
Medical, dental and laboratory supplies	88.32			
Office expense				
Postage	730.05	960	1,200	1,000
Stationery and forms	352.00	1,400	1,400	1,300
Other	2,245.34	3,014	3,014	3,014
Professional and specialized services	684.44	680		
Rents and leases—equipment	1,097.07	1,108	1,120	1,120
Small tools and instruments	258.31	300	300	250
Special departmental expense	1,680.87	2,505	2,505	2,505
Transportation and travel				
Auto mileage	1,339.05	1,490	1,640	1,450
Auto service	902.54	1,243	1,456	1,300
Traveling expense	52.00			
Other	39.56			
TOTAL SERVICES AND SUPPLIES	**$ 143,473.93**	**$ 181,967**	**$ 204,231**	**$ 195,944**
FIXED ASSETS				
Equipment	$ 3,026.84	$	$ 4,300	$ 3,090
Construction and maintenance equipment	$ 500			
Office equipment	680			
Office machines	1,910			
TOTAL LOS PADRINOS JUVENILE HALL	**$ 1,113,659.23**	**$ 1,388,433**	**$ 1,659,587**	**$ 1,591,610**

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $543,862

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 420,153.28	$ 439,945	$ 517,154	$ 508,923
Less salary savings			42,648	42,602
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 420,153.28**	**$ 439,945**	**$ 474,506**	**$ 466,321**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,358.68	$ 8,049	$ 9,454	$ 9,255
Food	47,861.39	46,836	48,012	45,421
Household expense	9,959.67	9,960	10,144	9,350
Maintenance—equipment	3,139.07	3,140	3,140	2,540
Maintenance—structures, improvements and grounds	2,102.09	2,560	5,290	4,045
Medical, dental and laboratory supplies	98.51			
Office expense				
Postage	5.31			
Stationery and forms	579.51	600	600	600
Other	907.23	800	800	800
Rents and leases—equipment	1,031.94	1,080	1,100	1,000
Small tools and instruments	139.08	240	240	240
Special departmental expense	715.35	700	700	550
Transportation and travel				
Auto mileage	1,138.73	1,150	1,150	1,150
Auto service	1,175.49	1,560	1,700	1,300
TOTAL SERVICES AND SUPPLIES	**$ 80,212.05**	**$ 76,675**	**$ 82,330**	**$ 76,251**
FIXED ASSETS				
Equipment	$	$ 225	$ 1,890	$ 1,290
Hospital and medical equipment $ 600				
Kitchen and food service equipment 290				
Special departmental equipment 400				
TOTAL MAC LAREN HALL	**$ 500,365.33**	**$ 516,845**	**$ 558,726**	**$ 543,862**

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $11,097,611

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,404,817.88	$ 9,620,300	$20,255,741	$18,984,903
Deductions:				
Salary savings	$	$	$ 878,151	$ 1,084,759
Transfers to other appropriations			8,216,109	7,680,204
Total Deductions	$	$	$ 9,094,260	$ 8,764,963
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,404,817.88	$ 9,620,300	$11,161,481	$10,219,940
SERVICES AND SUPPLIES				
Agricultural	$ 49.14	$	$	$
Clothing and personal supplies	863.53	1,272	1,300	1,150
Communications	31,630.16	33,840	43,610	35,000
Food	4.04	8		
Household expense	2,583.28	2,660	2,700	2,700
Maintenance—equipment	8,288.68	5,500	6,000	4,600
Maintenance—structures, improvements and grounds	4,127.26	4,164	4,500	4,150
Medical, dental and laboratory supplies	39,587.09	43,200	44,000	44,000
Memberships			625	625
Office expense				
Postage	38,545.38	36,850	73,000	37,536
Stationery and forms	65,528.29	56,000	57,000	56,352
Other	70,331.61	84,000	84,300	80,972
Professional and specialized services	149,220.71	123,352	124,000	124,000
Rents and leases—equipment	34,419.40	44,580	50,430	48,000
Rents and leases—structures, improvements and grounds	100.00	100	100	100

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Small tools and instruments	$ 349.48	$ 450	$ 450	$ 450
Special departmental expense	4,139.67	5,000	13,000	3,500
Support and care of persons	133.20	200	200	175
Transportation and travel				
Auto mileage	296,747.91	300,000	330,000	315,000
Auto service	14,050.19	11,100	14,235	13,000
Traveling expense	12,591.62	6,600	12,000	8,500
TOTAL SERVICES AND SUPPLIES	**$ 773,290.64**	**$ 758,876**	**$ 861,450**	**$ 779,810**
FIXED ASSETS				
Equipment	$ 73,190.91	$ 103,964	$ 224,824	$ 144,592
Construction and maintenance equipment	$ 90			
Hospital and medical equipment	12,403			
Office equipment	9,839			
Office machines	118,609			
Radio and communication equipment	3,551			
Special departmental equipment	100			
TOTAL PROBATION DEPARTMENT	**$ 9,251,299.43**	**$10,483,140**	**$12,247,755**	**$11,144,342**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,405.00	$ 53,107	$ 79,738	$ 46,731
TOTAL PROBATION DEPARTMENT—NET	**$ 9,228,894.43**	**$10,430,033**	**$12,168,017**	**$11,097,611**

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $2,919,304

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,867,976.58	$ 2,143,000	$ 2,658,036	$ 2,477,974
Less salary savings			190,429	272,681
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,867,976.58**	**$ 2,143,000**	**$ 2,467,607**	**$ 2,205,293**
SERVICES AND SUPPLIES				
Agricultural	$ 1,177.29	$ 3,976	$	$
Clothing and personal supplies	70,953.12	72,540	81,705	67,380
Communications	86.43	112		
Food	326,555.96	353,530	414,400	382,415
Household expense	88.147.97	51.384	52.000	48,400
Maintenance—equipment	25,996.25	26,794	26,794	26,794
Maintenance—structures, improvements and grounds	29,842.31	42,736	52,846	40,000
Medical, dental and laboratory supplies	375.86			
Office expense				
Other	157.15	375	490	375
Rents and leases—equipment	240.00	2,712	11,215	11,215
Rents and leases—structures, improvements and grounds	100.00	100	100	100
Small tools and instruments	6,092.98	4,900	4,900	4,900
Special departmental expense	5,428.71	4,550	4,918	4,550
Support and care of persons	81,733.80	90,456	144,474	93,145
Transportation and travel				
Auto mileage	60,988.83	63,088	70,379	70,380
Auto service	15.13			
Other	15,739.85	17,544	21,205	17,970
TOTAL SERVICES AND SUPPLIES	**$ 713,631.64**	**$ 734,797**	**$ 885,426**	**$ 767,624**

PROBATION DEPARTMENT—CAMPS—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 3,370.10	$ 11,289	$ 18,963	$ 7,897
Building equipment	$ 140				
Construction and maintenance equipment	315				
Kitchen and food service equipment	2,637				
Office equipment	225				
Office machines	1,240				
Special departmental equipment	3,340				
TOTAL PROBATION DEPARTMENT—CAMPS		$ 2,584,978.32	$ 2,889,086	$ 3,371,996	$ 2,980,814
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 44,528.46	$ 57,224	$ 76,416	$ 61,510
TOTAL PROBATION DEPARTMENT—CAMPS—NET		$ 2,540,449.86	$ 2,831,862	$ 3,295,580	$ 2,919,304

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $449,381

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 438,951.19	$ 443,043	$ 449,381	$ 449,381

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $8,376,717

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,094,510.37	$ 6,357,153	$ 7,662,927	$ 6,726,107
Deductions:				
Salary savings	$	$	$ 423,124	$ 571,719
Transfers to other appropriations			68,255	68,255
Total Deductions	$	$	$ 491,379	$ 639,974
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,094,510.37**	**$ 6,357,153**	**$ 7,171,548**	**$ 6,086,133**
SERVICES AND SUPPLIES				
Agricultural	$ 12,870.19	$ 5,138	$ 5,795	$ 4,750
Clothing and personal supplies	21,197.54	19,467	22,000	18,250
Communications	47,716.35	49,168	51,547	46,747
Food	28,614.27	29,422	13,535	13,964
Household expense	30,866.99	25,865	27,160	27,160
Insurance				
Liability	9,659.68	9,992	11,500	11,500
Maintenance—equipment	96,603.58	111,359	125,164	120,000
Maintenance—structures, improvements and grounds	76,659.53	71,864	65,775	65,775
Medical, dental and laboratory supplies	1,995.11	1,953	2,090	2,090
Memberships	1,965.00	2,061	2,020	1,990
Office expense				
Postage	1,781.64	3,000	2,300	2,300
Stationery and forms	5,056.60	4,044	6,687	5,000
Other	22,669.01	38,409	35,750	30,000
Professional and specialized services	88,046.28	130,817	120,852	120,852
Rents and leases—equipment	27,367.05	22,505	168,138	141,282
Small tools and instruments	20,081.77	33,215	33,314	29,470
Special departmental expense	174,459.54	251,751	191,914	193,754
Support and care of persons	50,619.84	57,625	74,916	60,010
Transportation and travel				
Auto mileage	48,704.36	50,165	54,167	51,917
Auto service	212,540.59	215,676	250,165	231,200
Traveling expense	4,645.53	4,900	7,872	5,152
Other	131,244.13	166,459	30,088	30,088
Utilities	2,552.37	4,540	2,600	2,600
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 1,117,916.95**	**$ 1,309,395**	**$ 1,305,349**	**$ 1,215,851**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 979,474.48	$ 1,053,769	$ 1,053,769	$ 1,053,769
TOTAL SERVICES AND SUPPLIES	**$ 2,097,391.43**	**$ 2,363,164**	**$ 2,359,118**	**$ 2,269,620**
Less transfers to other appropriations	18,542.06	19,000	27,480	27,480
TOTAL SERVICES AND SUPPLIES—NET	**$ 2,078,849.37**	**$ 2,344,164**	**$ 2,331,638**	**$ 2,242,140**
FIXED ASSETS				
Equipment	$ 84,602.88	$ 118,448	$ 217,730	$ 94,272
Building equipment $ 450				
Construction and maintenance equipment 15,380				
Kitchen and food service equipment 3,435				
Office equipment 3,099				
Office machines 5,783				
Radio and communication equipment 40,825				
Special departmental equipment 25,300				
TOTAL FORESTER AND FIRE WARDEN	**$ 8,257,962.62**	**$ 8,819,765**	**$ 9,720,916**	**$ 8,422,545**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 63,921.77	$ 40,000	$ 45,828	$ 45,828
TOTAL FORESTER AND FIRE WARDEN—NET	**$ 8,194,040.85**	**$ 8,779,765**	**$ 9,675,088**	**$ 8,376,717**

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $889,594

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 796,520.65	$ 825,163	$ 861,254	$ 853,472
Less salary savings			24,000	25,711
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 796,520.65**	**$ 825,163**	**$ 837,254**	**$ 827,761**
SERVICES AND SUPPLIES				
Agricultural	$ 7,690.03	$ 8,000	$ 9,000	$ 10,000
Clothing and personal supplies	49.01	50	50	50
Communications	116.50	125	125	125
Household expense	63.24	60	60	55
Maintenance—equipment	1,524.84	1,400	1,400	1,350
Maintenance—structures, improvements and grounds	79.46	100	100	100
Medical, dental and laboratory supplies	700.38	900	600	600
Miscellaneous expense	1,135.23*	1,500		
Office expense				
Postage	1,600.34	2,000	2,000	2,000
Stationery and forms	2,695.64	2,800	2,800	2,800
Other	2,097.67	2,000	2,000	1,950
Professional and specialized services	57.72	80	1,500	1,250
Publications and legal notices	116.19	50	120	120
Rents and leases—structures, improvements and grounds	9.00	20	20	20
Small tools and instruments	628.84	700	700	475
Special departmental expense	226.36	275	275	275
Transportation and travel				
Auto mileage	52,744.81	53,800	54,000	52,140
Auto service	3,044.81	2,800	2,845	3,545
Traveling expense	878.22	1,200	1,200	1,025
Other	148.91	150	150	150
TOTAL SERVICES AND SUPPLIES	**$ 73,336.74**	**$ 78,010**	**$ 78,945**	**$ 78,030**

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Contributions to other agencies	$ 7,138.89	$ 7,725	$ 8,078	$ 8,078
FIXED ASSETS				
Equipment	$ 992.53	$ 228	$ 2,515	$ 1,275
Office machines $ 450				
Special departmental equipment 825				
TOTAL AGRICULTURAL COMMISSIONER	$ 877,988.81	$ 911,126	$ 926,792	$ 915,144
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 21,262.62	$ 23,000	$ 28,550	$ 25,550
TOTAL AGRICULTURAL COMMISSIONER—NET	$ 856,726.19	$ 888,126	$ 898,242	$ 889,594

*Indicates red figure

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $222,780

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,919.62	$ 202,000	$ 207,666	$ 207,666
Less salary savings			3,871	6,091
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 195,919.62**	**$ 202,000**	**$ 203,795**	**$ 201,575**
SERVICES AND SUPPLIES				
Agricultural	$ 468.66	$ 470	$ 470	$ 470
Clothing and personal supplies	639.52	400	400	400
Communications		5	5	5
Household expense	27.64	25	25	235
Maintenance—equipment	462.00	200	290	200
Maintenance—structures, improvements and grounds	265.01	220	220	20
Medical, dental and laboratory supplies	795.13	950	950	950
Memberships	50.00	100	100	100
Office expense				
Postage	436.93	350	420	420
Stationery and forms	370.76	425	425	425
Other	795.83	790	790	790
Small tools and instruments	98.44	80	80	80
Special departmental expense	11.16	15	15	15
Transportation and travel				
Auto mileage	11,979.05	12,500	12,500	12,000
Auto service	3,450.61	2,956	3,013	2,995
Traveling expense	41.72			
Other	789.60	870	850	750
TOTAL SERVICES AND SUPPLIES	**$ 20,682.06**	**$ 20,356**	**$ 20,553**	**$ 19,855**
FIXED ASSETS				
Equipment	$ 2,843.50	$	$ 1,580	$ 1,350
Hospital and medical equipment	$ 870			
Office machines	480			
TOTAL LIVESTOCK INSPECTOR	**$ 219,445.18**	**$ 222,356**	**$ 225,928**	**$ 222,780**

Public Walfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $44,289

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 30,288.12	$ 36,780	$ 42,876	$ 42,876
Less salary savings			1,197	2,805
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 30,288.12**	**$ 36,780**	**$ 41,679**	**$ 40,071**
SERVICES AND SUPPLIES				
Communications	$ 17.25	$ 35	$ 35	$ 20
Household expense	48.87		25	25
Maintenance—equipment	31.16	40	40	40
Maintenance—structures, improvements and grounds		15	25	15
Office expense				
Postage	74.00	110	110	110
Stationery and forms	69.43	300	300	75
Other	274.25	375	375	275
Professional and specialized services	900.00	100	100	100
Special departmental expense	75.00	75	550	550
Transportation and travel				
Auto mileage	1,594.08	2,000	2,000	2,000
Auto service	536.84	600	600	600
Traveling expense	106.90		150	100
Other	50.32	68	60	60
TOTAL SERVICES AND SUPPLIES	**$ 3,778.10**	**$ 3,718**	**$ 4,370**	**$ 3,970**
FIXED ASSETS				
Equipment	$ 732.96	$	$ 248	$ 248
Office machines $ 248				
TOTAL PUBLIC WELFARE COMMISSION	**$ 34,799.18**	**$ 40,498**	**$ 46,297**	**$ 44,289**

Sealer of Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $512,147

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 425,037.64	$ 446,154	$ 508,847	$ 493,799
Less salary savings			23,887	29,470
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 425,037.64**	**$ 446,154**	**$ 484,960**	**$ 464,329**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 111.89	$ 180	$ 270	$ 270
Household expense	50.54	280	180	35
Maintenance—equipment	3,428.33	3,800	3,600	3,600
Maintenance—structures, improvements and grounds	1,444.62	400	700	700
Medical, dental and laboratory supplies	145.80	10	50	50
Office expense				
Postage	303.00	400	450	450
Stationery and forms	2,780.40	2,000	2,505	2,505
Other	826.61	1,100	730	730
Rents and leases—structures, improvements and grounds	4.50	5	5	5
Small tools and instruments	4,131.81	2,730	2,720	2,720
Special departmental expense	245.40	323	300	300
Transportation and travel				
Auto mileage	11,150.15	11,500	11,920	11,000
Auto service	15,912.99	17,180	18,995	18,527
Traveling expense	772.75	2,500	1,125	1,125
Other	247.46	150	245	245
TOTAL SERVICES AND SUPPLIES	**$ 41,556.25**	**$ 42,558**	**$ 43,795**	**$ 42,262**

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 6,017.33	$ 3,873	$ 8,251	$ 5,856
Office equipment $ 145				
Office machines 248				
Special departmental equipment 5,463				
TOTAL SEALER OF WEIGHTS AND MEASURES	**$ 472,611.22**	**$ 492,585**	**$ 537,006**	**$ 512,447**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 300.00	$ 300	$ 300	$ 300
TOTAL SEALER OF WEIGHTS AND MEASURES—NET	**$ 472,311.22**	**$ 492,285**	**$ 536,706**	**$ 512,147**

Air Polution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $22,226

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,678.00	$ 21,569	$ 22,790	$ 22,666
Less salary savings			640	640
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 19,678.00**	**$ 21,569**	**$ 22,150**	**$ 22,026**
SERVICES AND SUPPLIES				
Household expense	$ 120.00	$ 120	$	$
Maintenance—equipment	81.24	90	50	50
Office expense				
Postage	24.00	40	45	45
Stationery and forms	75.81	80	55	55
Other	14.04	14	50	50
Professional and specialized services	1,860.30	2,080	2,200	
TOTAL SERVICES AND SUPPLIES	**$ 2,175.39**	**$ 2,424**	**$ 2,400**	**$ 200**
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	**$ 21,853.39**	**$ 23,993**	**$ 24,550**	**$ 22,226**

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $101,981

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 64,126.24	$ 80,823	$ 356,857	$ 94,272
Less salary savings			6,942	4,332
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 64,126.24**	**$ 80,823**	**$ 349,915**	**$ 89,940**
SERVICES AND SUPPLIES				
Communications	$ 67.68	$	$	$
Household expense	108.12			
Maintenance—equipment		100	250	50
Maintenance—structures, improvements and grounds		100	300	100
Office expense				
Postage	1,054.88	1,000	2,500	1,000
Stationery and forms	112.17	350	600	600
Other	1,759.81	2,000	4,000	2,000
Publications and legal notices			400	100
Special departmental expense		250	4,030	610
Transportation and travel				
Auto mileage	2,851.25	2,440	15,840	3,528
Auto service	222.73	1,000	840	828
Traveling expense	269.43	950	950	950
TOTAL SERVICES AND SUPPLIES	**$ 6,446.07**	**$ 8,190**	**$ 29,710**	**$ 9,766**
FIXED ASSETS				
Equipment	$	$	$ 16,910	$ 2,275
Office equipment	$ 550			
Office machines	1,425			
Special departmental equipment	300			
TOTAL COMMISSION ON HUMAN RELATIONS	**$ 70,572.31**	**$ 89,013**	**$ 396,535**	**$ 101,981**

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $287,802

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 228,701.80	$ 239,790	$ 368,653	$ 277,087
Less salary savings			28,539	21,745
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 228,701.80**	**$ 239,790**	**$ 340,114**	**$ 255,342**
SERVICES AND SUPPLIES				
Communications	$ 127.73	$ 100	$ 150	$ 150
Household expense	145.90	100	100	100
Maintenance—equipment	444.59	300	300	300
Maintenance—structures, improvements and grounds	74.83	150	150	150
Office expense				
Postage	2,575.98	3,500	4,500	4,500
Stationery and forms	2,914.76	3,000	3,000	3,000
Other	3,974.63	4,000	4,300	4,300
Professional and specialized services			200	200
Small tools and instruments	.51	50	50	50
Special departmental expense	40.00	1,000	2,000	2,000
Transportation and travel				
Auto mileage	11,403.98	10,000	18,600	12,600
Auto service	724.80	850	1,110	1,110
Traveling expense	105.15	800	1,570	1,000
Other	28.39	25	25	25
TOTAL SERVICES AND SUPPLIES	**$ 22,561.25**	**$ 23,875**	**$ 36,055**	**$ 29,485**
FIXED ASSETS				
Equipment	$ 810.22	$ 3,300	$ 4,975	$ 2,975
Office equipment $ 150				
Office machines 2,700				
Special departmental equipment 125				
TOTAL COMMUNITY SERVICES	**$ 252,073.27**	**$ 266,965**	**$ 381,144**	**$ 287,802**

Department of Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS $115,838

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 106,000	$ 122,976	$ 117,576
Less salary savings			9,270	11,059
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$**	**$ 106,000**	**$ 113,706**	**$ 106,517**
SERVICES AND SUPPLIES				
Communications	$	$ 14	$ 14	$ 14
Household expense		45	85	25
Maintenance—equipment		14	14	14
Maintenance—structures, improvements and grounds		200	1,147	100
Medical, dental and laboratory supplies		13	13	13
Office expense				
Postage		1,050	1,400	1,122
Stationery and forms		1,550	1,600	1,200
Other		1,000	1,000	1,000
Transportation and travel				
Auto mileage		2,750	3,000	3,000
Auto service		410	224	35
Traveling expense		800	2,500	1,203
TOTAL SERVICES AND SUPPLIES	**$**	**$ 7,846**	**$ 10,997**	**$ 7,726**
FIXED ASSETS				
Equipment	$	$	$ 3,995	$ 1,595
Office equipment	$ 355			
Office machines	1,240			
TOTAL DEPARTMENT OF SENIOR CITIZENS AFFAIRS	**$**	**$ 113,846**	**$ 128,698**	**$ 115,838**

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS $59,213

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$	$	$ 61,668	$ 61,116
Less salary savings			9,250	9,783
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 52,418	$ 51,333
SERVICES AND SUPPLIES				
Communications	$	$	$ 480	$ 480
Office expense				
Postage			400	400
Stationery and forms			500	500
Other			700	700
Transportation and travel				
Auto mileage			2,000	2,000
Traveling expense			300	300
TOTAL SERVICES AND SUPPLIES	$	$	$ 4,380	$ 4,380
FIXED ASSETS				
Equipment	$	$	$ 3,500	$ 3,500
Office equipment	$ 2,540			
Office machines	960			
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$	$	$ 60,298	$ 59,213

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $37,305

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,684.99	$ 10,703	$ 32,305	$ 32,305
FIXED ASSETS				
Equipment	$ 347.28	$	$ 5,000	$ 5,000
Special departmental equipment $ 5,000				
TOTAL FISH AND GAME PROPAGATION FUND	$ 8,032.27	$ 10,703	$ 37,305	$ 37,305

Medical Examiner – Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $825,375

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 695,331.70	$ 751,315	$ 849,135	$ 806,012
Less salary savings			36,952	44,947
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 695,331.70**	**$ 751,315**	**$ 812,183**	**$ 761,065**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 686.52	$ 710	$ 745	$ 745
Communications	506.71	1,125	1,310	1,100
Household expense	4,006.11	4,200	4,390	4,200
Jury and witness expense	54.50	45	45	45
Maintenance—equipment	2,341.87	1,300	1,450	1,400
Maintenance—structures, improvements and grounds	706.29	500	500	500
Medical, dental and laboratory supplies	24,792.64	26,400	28,000	27,000
Memberships	175.00		180	180
Office expense				
Postage	927.64	950	1,310	1,300
Stationery and forms	3,543.17	5,200	3,500	2,400
Other	3,205.11	1,200	3,250	4,200
Professional and specialized services			65	65
Publications and legal notices			5	5
Special departmental expense	26.90	50	50	50
Transportation and travel				
Auto mileage	9,742.97	9,800	10,000	10,000
Auto service	4,370.67	4,700	5,000	4,600
Traveling expense	833.84	800	1,035	1,035
Other	48.00	48	35	35
TOTAL SERVICES AND SUPPLIES	**$ 55,967.94**	**$ 57,028**	**$ 60,870**	**$ 58,860**
FIXED ASSETS				
Equipment	$ 27,128.44	$ 3,675	$ 8,880	$ 5,450
Hospital and medical equipment	$ 2,380			
Office machines	1,600			
Special departmental equipment	1,470			
TOTAL MEDICAL EXAMINER—CORONER	**$ 778,428.08**	**$ 812,018**	**$ 881,933**	**$ 825,375**

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

APPROPRIATIONS $754,577

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 642,993.89	$ 669.684	$ 721,464	$ 721,464
Less salary savings			36,742	48,050
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 642,993.89**	**$ 669,684**	**$ 684,722**	**$ 673,414**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 816.80	$ 750	$ 800	$ 800
Communication	7,653.07	8,000	8,000	8,000
Household expense	637.75	1,000	1,000	850
Maintenance—equipment	1,233.46	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	1,525.47	615	600	600
Medical, dental and laboratory supplies	16.33	100	50	50
Office expense				
Postage	6,200.00	8,100	9,900	9,020
Stationery and forms	5,859.88	7,950	7,950	7,500
Other	1,225.02	1,450	1,450	1,000
Professional and specialized services	754.00	700	700	700
Publication and legal notices		25	25	25
Rents and leases—equipment	152.10	152	160	160
Small tools and instruments	221.86	200	200	200
Special departmental expense	18,608.37	14,500	14,500	14,000
Transportation and travel				
Auto mileage	22,835.96	24,684	24,684	24,532
Auto service	32,466.22	32,171	35,283	35,283
Traveling expense	116.70	150	150	150
TOTAL SERVICES AND SUPPLIES	**$ 100,322.99**	**$ 101,547**	**$ 106,452**	**$ 103,870**

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$ 1,918.49	$ 3,500	$ 3,500	$ 3,500
FIXED ASSETS				
Equipment	$ 5,250.46	$ 3,675	$ 700	$ 350
Office equipment $ 350				
TOTAL POUND DEPARTMENT	$ 750,485.83	$ 778,406	$ 795,374	$ 781,134
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,700.00	$ 25,934	$ 26,557	$ 26,557
TOTAL POUND DEPARTMENT–NET	$ 725,785.83	$ 752,472	$ 768,817	$ 754,577

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no residual heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $634,867

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 487,355.47	$ 550,424	$ 750,330	$ 642,336
Less salary savings			17,795	47,764
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 487,355.47**	**$ 550,424**	**$ 732,535**	**$ 594,572**
SERVICES AND SUPPLIES				
Communication	$ 309.71	$ 819	$ 650	$ 100
Household expense	122.43	350	345	778
Maintenance—equipment	853.56	3,000	3,075	583
Maintenance—structures, improvements and grounds	86.28	2,000	906	506
Memberships	20.00	20		
Office expense				
Postage	5,643.03	8,000	8,500	7,150
Stationery and forms	8,105.08	17,428	17,000	5,550
Other	7,764.13	10,994	11,169	5,225
Publication and legal notices	584.53	600	900	750
Transportation and travel				
Auto mileage	7,482.89	9,320	10,000	9,120
Auto service	773.30	1,080	700	700
Traveling expense	221.62	250	250	220
Other	1,092.00	1,200	1,000	400
TOTAL SERVICES AND SUPPLIES	**$ 33,058.56**	**$ 55,061**	**$ 54,495**	**$ 31,082**
FIXED ASSETS				
Equipment	$ 5,422.77	$ 7,848	$ 53,837	$ 9,213
Office equipment	$ 5,755			
Office machine	3,458			
TOTAL PUBLIC ADMINISTRATOR	**$ 525,836.80**	**$ 613,333**	**$ 840,867**	**$ 634,867**

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for decordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,114,864

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 839,384.52	$ 865,374	$ 1,003,524	$ 977,304
Less salary savings			88,101	83,177
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 839,384.52**	**$ 865,374**	**$ 915,423**	**$ 894,127**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25.79	$ 50	$ 45	$ 45
Communication		5	5	5
Household expense	470.19	425	425	425
Maintenance—equipment	3,607.79	4,300	3,940	3,940
Maintenance—structures, improvements and grounds	2,065.77	1,800	900	900
Office expense				
Postage	43,465.80	50,312	56,662	55,853
Stationery and forms	18,154.35	20,000	21,000	20,000
Other	35,391.78	42,832	64,883	60,878
Professional and specialized services		100	200	100
Rents and leases—equipment	61,876.83	65,845	66,657	63,657
Small tools and instruments	75.74	100	100	100
Special departmental expense	421.78			
Transportation and travel				
Auto service	687.23	678	733	678
Traveling expense	474.80	900	1,173	773
Other	373.05	320	320	320
TOTAL SERVICES AND SUPPLIES	**$ 167,090.90**	**$ 187,667**	**$ 217,043**	**$ 207,674**
FIXED ASSETS				
Equipment	$ 12,690.18	$ 17,000	$ 19,609	$ 15,413
Office equipment	$ 3,329			
Office machine	230			
Special departmental equipment	11,854			
TOTAL RECORDER	**$ 1,019,165.60**	**$ 1,070,041**	**$ 1,152,075**	**$ 1,117,214**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 575.26	$ 1,050	$ 2,350	$ 2,350
TOTAL RECORDER—NET	**$ 1,018,590.34**	**$ 1,068,991**	**$ 1,149,725**	**$ 1,114,864**

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,113,468

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 934,582.00	$ 978,480	$ 1,175,205	$ 1,098,917
Less salary savings			85,344	85,264
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 934,582.00**	**$ 978,480**	**$ 1,089,861**	**$ 1,013,653**
SERVICES AND SUPPLIES				
Communications	$ .45	$ 10	$ 10	$ 10
Household expense	419.19			
Maintenance—equipment	424.38	1,050	900	450
Maintenance—structures, improvements and grounds	501.11			
Memberships	615.00	115	115	115
Office expense				
Postage	5,446.41	5,500	7,100	5,700
Stationery and forms	2,898.84	4,000	4,000	3,000
Other	21,010.11	34,445	35,125	35,125
Professional and specialized services	583.00	10,000	32,000	23,000
Publication and legal notices	870.53	930	930	930
Small tools and instruments	46.15			
Special departmental expense	786.63	1,510	3,880	1,500
Transportation and travel				
Auto mileage	11,463.86	10,800	12,250	11,500
Auto service	10,350.69	9,400	9,614	9,600
Traveling expense	2,117.85	3,850	5,760	5,500
Other	18.00	125	125	100
TOTAL SERVICES AND SUPPLIES	**$ 57,552.20**	**$ 81,735**	**$ 111,809**	**$ 96,530**
FIXED ASSETS				
Equipment	$ 1,037.28	$ 1,540	$ 10,104	$ 3,285
Office equipment $ 1,210				
Office machines 1,208				
Special departmental equipment 867				
TOTAL REGIONAL PLANNING COMMISSION	**$ 993,171.48**	**$ 1,061,755**	**$ 1,211,774**	**$ 1,113,468**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4.58	$	$	$
TOTAL REGIONAL PLANNING COMMISSION—NET	**$ 993,166.90**	**$ 1,061,755**	**$ 1,211,774**	**$ 1,113,468**

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $51,104,668

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,821,181.42	$15,220,694	$15,635,755	$15,350,823
Retirement			1,741,224	1,502,274
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 14,821,181.42**	**$15,220,694**	**$17,376,979**	**$16,853,097**
DEDUCTIONS				
Salary savings	$	$	$ 1,650,813	$ 1,606,437
Transfers to other appropriations	14,821,181.42	15,220,694	15,726,166	15,246,660
TOTAL DEDUCTIONS	$ 14,821,181.42	$15,220,694	$17,376,979	$16,853,097
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 4,893,876.74	$ 5,826,264	$ 8,000,000	$ 8,000,000
Less transfers to other appropriations	4,893,876.74	5,826,264	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 192,820.91	$ 195,700	$ 66,000	$ 66,000
Departmental Operations				
2110 Administrative Services	$ 173,705.35	$ 172,700	$ 184,000	$ 184,000
2115 Business and Finance Division	500,282.55	515,000	521,000	521,000
2160 Materials and Supplies Undistributed	173,455.35	125,000	125,000	125,000
2170 Procurement	100,128.37	178,800	198,800	198,800
2175 Reproducing Services	208,046.63	192,400	215,000	215,000
2177 Industrial Safety Coordination	3,389.02	5,000	5,000	5,000
2180 Telephone	74,905.17	70,000	75,000	75,000
2190 Transportation Undistributed	28,290.21	49,000	30,000	30,000
Total Departmental Operations	**$ 1,262,202.65**	**$ 1,307,900**	**$ 1,353,800**	**$ 1,353,800**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 333,435.84	$ 340,000	$ 350,000	$ 350,000
2525 Equipment Coordination	73,126.40	73,000	80,000	80,000
2530 Equipment Betterment	59,374.02	70,000	45,000	45,000
2531 Equipment Maintenance	338,828.87	329,000	336,000	336,000
2532 Equipment Rebuilding			45,000	45,000
2540 Radio and Intercommunication Maintenance	68,594.41	73,200	94,500	94,500
2582 Warehouse and Yard Maintenance—Central Yard	11,036.55	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance—Maintenance Districts	28,145.56	31,000	30,000	30,000
Total Maintenance of Buildings and Equipment	**$ 912,541.65**	**$ 926,700**	**$ 991,000**	**$ 991,000**
Departmental Engineering				
2602 Accident Analysis	$ 57,204.39	$ 62,000	$ 62,000	$ 62,000
2610 Civil Defense—Disaster Relief	570.50	100	100	100
2615 Coordination—City Services	25,731.15	27,000	44,000	44,000
2621 General Engineering—Bridge	76,046.73	75,000	80,000	80,000
2622 General Engineering—Engineering Services	35,773.36	20,000	20,000	20,000
2623 General Engineering—Field Engineering	46,587.74	47,000	48,700	48,700
2624 General Engineering—Highway Construction	215,844.95	225,000	170,000	170,000
2625 General Engineering—Maintenance	25,102.29	25,000	25,000	25,000
2626 General Engineering—Program Development	358,212.10	360,000	133,000	133,000
2628 General Engineering—Traffic and Lighting	141,844.91	130,000	145,000	145,000
2641 Governmental Agency Permit Inspection	10,952.06	12,000	13,000	13,000
2662 Traffic Investigations	72,973.63	83,000	89,000	89,000
2663 Traffic Counting	41,790.09	52,200	54,500	54,500
2666 Traffic Studies	67,283.50	96,400	100,000	100,000
2694 Mapping and Underground Structures	94,691.55	104,700	120,000	120,000
2695 Utility Relocation Engineering	68,550.83	79,000	78,000	78,000
Total Departmental Engineering	**$ 1,339,159.78**	**$ 1,398,400**	**$ 1,182,300**	**$ 1,182,300**
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance	$	$ 327,700	$ 300,000	$ 300,000
2720 Reimbursable Charges—Cities Service Requests	1,556,215.41	1,126,200	1,033,000	1,033,000
2725 Reimbursable Charges—County Departments		350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts		200,000	184,000	184,000
2735 Reimbursable Charges—Lighting Districts		500,000	460,000	460,000
2750 Reimbursable Charges—N.O.C.	1,776,767.94	1,556,700	1,155,000	1,155,000
Total Reimbursable Expenditures	**$ 3,332,983.35**	**$ 4,060,600**	**$ 3,482,000**	**$ 3,482,000**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads				
3099 Road Maintenance	$ 1,721,233.26	$ 2,305,000	$ 2,400,000	$2,400,000
3610 Bridge and Culvert Maintenance	104,947.24	100,000	100,000	100,000
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	77,612.78	80,400	82,000	82,000
3630 Land Fill Operations	7,918.80	7,000	7,000	7,000
3640 National Forest Erosion Control	17,441.05	35,000	33,000	33,000
3653 Pedestrian Tunnels Maintenance	8,353.01	10,000	10,000	10,000
3655 Permit Issuance and Control	258,943.81	271,600	271,600	271,600
3657 Permit Repair Charges	273,443.46	342,700	300,000	300,000
3660 Power Street Sweeping	521,624.38	525,000	595,000	595,000
3665 Slurry or Seal Pavement	185,922.19	207,700	210,000	210,000
3670 Snow Removal	108,721.36	50,000	50,000	50,000
3680 Soil Sterilization	71,749.08	110,000	110,000	110,000
3690 Storm Damage	1,523,579.84	400,000	400,000	523,736
3700 Traffic Markings	514,239.17	543,500	535,000	535,000
3710 Traffic Signal Maintenance	521,852.46	597,600	685,000	685,000
3720 Traffic Signs	220,749.54	230,800	244,000	244,000
3740 Weed Control—Agricultural Comm	12,271.79	14,500	12,000	12,000
3812 Angeles Forest/Wilson/Upper Bit T		48,500	48,500	48,500
3834 Big Pines Highway—Big Rock Road Summit	25,739.33	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	11,616.74	15,600	15,600	15,600
3856 Camp Baldy Road/Padua/County Line	14,148.73	15,600		
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland			15,000	15,000
3912 Kagel—Lopez Canyon Rd./County Line to End	9,269.74	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	9,327.09	10,400	10,400	10,400
3946 Malibu Canyon—Los Virgenes—Special Maintenance			15,000	15,000
3947 Malibu Road Slippage—Special Maintenance	9,567.01	10,400	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line			15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	26,300.14	26,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End	6,350.04	5,200	5,200	5,200
Total Maintenance of Roads	**$ 6,307,922.04**	**$ 6,041,800**	**$ 6,284,200**	**$ 6,407,936**
TOTAL SERVICES AND SUPPLIES	**$ 13,347,630.38**	**$13,931,100**	**$13,359,300**	**$13,483,036**
Less Transfers to Other Appropriations		758,374	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET	**$ 13,347,630.38**	**$13,172,726**	**$13,009,300**	**$13,133,036**
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 4,308,606.34	$ 3,603,498	$ 5,443,754	$ 5,443,754
4497 Aid to Cities—Contingent/Refunds/Cancellation		148,678	500,000	500,000
4498 Aid to Cities—Refunds from Cities	151,643.02*		500,000*	500,000*
Total Aid to Cities	**$ 4,156,963.32**	**$ 3,752,176**	**$ 5,443,754**	**$ 5,443,754**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way				
Various Completed Projects	$ 6,589,606.74	$	$	$
4505 Alley Improvements	21,415.03	56,600	40,000	40,000
4509 Bridge Approach Betterment	61,694.32	20,000	20,000	20,000
4511 Bridge Improvements—Flood Control Program	19,868.80	10,000	10,000	10,000
4514 Construction Permit—Design	115,365.16	120,000	120,000	120,000
4515 Construction Permit—Inspection Charges	90,042.46	93,000	85,000	85,000
4516 Construction Permit—Survey and Staking	164,620.67	153,800	155,000	155,000
4518 Contributions to County Improvements	87,555.81	74,000	50,000	50,000
4519 Cooperation with Cities			418,000	418,000
4520 Coop Improvement Projects	7,265.11	20,000	30,000	30,000
4523 County and Cities Coop Signals	21,571.99	15,000	50,000	50,000
4524 County and State Coop Signals	50,126.71	30,000	50,000	50,000
4526 County Engineer Services	448,793.24	431,000	431,000	431,000
4528 County Improvements—Pavement Widening		39,000	50,000	50,000
4530 Detention Camps	1,015,930.82	1,141,000	1,140,000	1,140,000
4534 Fencing and Safety Provisions	2,548.36	2,000	3,000	3,000
4536 Flood Control District Bridges	175,486.35	600,000		
4540 Contingent on Refunds, Reimbursements, and Cancellations		250,000	3,000,000	3,000,000
4541 Refund from Cities	159,304.50*		3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	38,086.76	20,000	25,000	25,000
4546 Judgment and Damages	4,184.81	25,000	20,000	20,000
4547 Minor Bridge Approaches/Detours	19,193.79	41,200	25,000	25,000
4554 Permits—Pavement Widening	452,779.18	600,000	450,000	450,000
4556 Plans and Surveys—Roads	193,160.90	163,000	150,000	150,000
4558 Preliminary Planning—Structures	17,640.86	30,000	25,000	25,000
4562 Railroad Crossings—Pave Widening		3,000		
4564 Railroad Signals	4,977.05	30,000	30,000	30,000
4565 Reimbursed Projects—Credits	304,183.01*	1,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges	298,662.33	400,000	4,000,000	4,000,000
4567 Remodeling Roads	31,164.06	80,000	80,000	80,000
4569 Rights of Way—Incidental Costs	297,709.50	263,000	266,000	266,000
4570 Right of Way Purchases	2,145,634.22	4,396,885	9,720,980	9,720,980
4580 Road Betterment	274,862.95	350,000	350,000	350,000
4582 Signal/Safety Lighting Installation—Various Intersections	44,711.57	25,000	50,000	50,000
4583 Signal/Safety Lighting Modification Various Intersections	33,118.72	70,000	70,000	70,000
4585 Street and Bridge Improvements	85,585.54	100,000	100,000	100,000
4587 Street Name Signs	71,461.09	72,100	75,000	75,000
4590 Subdivision Plan Checking	246,699.68	260,000	255,000	255,000
4591 Subdivision Projects	48,210.11	100,000	100,000	100,000
4593 Survey—Field Engineering	201,759.56	164,000	165,000	165,000
4595 Testing Laboratory	158,040.29	169,200	179,000	179,000
4597 Traffic Channel and Intersection Improvements	89,720.03	100,000	100,000	100,000
4617 Agnes Street—Atlantic/Thornson Ave. (4)		11,000		
4621 Aqua Dulce N/O Escondido/Antelope Valley Fwy. (5)	4,177.15	1,000	74,000	74,000
4636 Alameda Ave. @ S.P.R.R. Crossing B472.8 (5)	150,000.00	150,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4638 Alameda St.—Slauson/Florence (2)		26,750		
4639 Alameda St.—Various Intersections (2)	6,603.44	10,000		
4647 Alcazar St.—San Pablo/Soto St. (3)	159.03		176,000	176,000
4649 Alcazar St.—Soto/Herbert (3)		500	29,500	29,500
4654 Aliso—Los Angeles/Commercial (3)		50,000		
4655 Aliso Canyon Road @ Canyon—1 Xing (5)	8,612.51	1,000	46,000	46,000
4656 Aliso Canyon Rd. @ Aliso Canyon B-985 (5)	264.89	8,300		
4661 Almont Drive—Melrose/Beverly (3)		24,000		
4665 Alondra Blvd.—Ball/McKinley Avenue (2)		39,000		
4672 Alondra Blvd.—Figueroa St./Ball Avenue (2)	289,146.98	6,500		
4674 Alondra Blvd.—Haskins Ave. (2)		10,000		
4686 Amar Road—Cadwell St./Glendora Ave. (1)		48,000		
4691 Anacopus Tract 7114 (1)	5,216.85	14,600		
4693 Anaheim Puente Renault/Fifth (1)			25,000	25,000
4695 Anaheim Puente Rd. @ Valley S.P.R.R. (1)	12,970.79	69,000		
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest (5)	11,361.14	50,000	50,000	50,000
4702 Angeles Forest Hwy. @ Mill Creek B789 (5)		1,200	26,800	26,800
4711 Antelope Valley J.R.C. Project (5)	64,627.18	149,000	290,000	290,000
4712 Antelope Valley Major Hwy. Projects (5)	58,025.24	50,000	120,000	120,000
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)	20,676.61	30,000	450,000	450,000
4742 Artesia Blvd. @ Studebaker Rd. (1)		10,000		
4748 Athens Way—124th St./L. A. C/B (2)		7,000		
4762 Avalon .5 N/O Artesia/.1 N/O Artes (2)			55,000	55,000
4764 Avalon Blvd.—Compton/Alondra Blvd. (2)	8,044.68	150,500		
4769 Avalon Blvd.—San Diego Fwy./223rd St. (4)		38,000		
4774 Avenue I—10th St. W/Sierra Hwy. (5)	19,184.68	1,580		
4777 Avenue J—10th W/600 E/O Sierra Hwy. (5)		106,500	16,000	16,000
4779 Ave. L—50th St. W/20th St. W (5)	5,594.44	15,000	25,000	25,000
4780 Ave. L—70th St. W/60th St. W (5)	641.89	12,500		
4783 Ave. R—Sierra Hwy./20th St. E (5)	11,528.71	7,000		
4785 Ave. S—Antelope Valley Fwy./Sierra Hwy. (5)		7,000		
4787 Ave. T @ Littlerock Wash B212 (5)	531.62	1,000	14,000	14,000
4791 Aviation Blvd.—Manhattan Beach Blvd./Redondo Beach Blvd. (4)	55,896.33	157,000		
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (2)	5,991.99	163,600	20,000	20,000
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (4)	8,527.02	99,900	20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4794 Aviation Blvd.—Redondo Beach Blvd./Pac. Coast Hwy. (4)			20,000	20,000
4795 Aviation Blvd.—116th St./ El Segundo (2)			139,000	139,000
4796 Aviation Blvd.—116th St./ El Segundo (4)			116,000	116,000
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1)	39,375.41	75,000	215,000	215,000
4806 Balboa Blvd.—Devonshire/ Nordoff (5)		132,000		
4808 Balboa—Nordoff/500 N/O Parthenia (5)		66,000		
4809 Balboa Blvd.—Victory/ Ventura Fwy. (5)		290,000		
4811 Baldwin Avenue—Foothill/ Colorado (1)		6,500		
4821 Barranca Ave.—Cameron/ Cortez (1)		1,900		
4831 Benedict Canyon Dr. @ Ben. Can. Chan. (3)		24,000		
4844 Beverly Blvd.—Pioneer/300 E/O Pioneer (1)		48,500		
4847 Beverly Blvd. Via Campo/ Montebello C/B (3)			12,000	12,000
4855 Beverwil Dr.—Bvrlywood./ Cattaragus (3)		23,000		
4871 Bloomfield Avenue—Del Amo/ Centralia (1)		9,000	61,000	61,000
4889 Bostwick St.—Dwiggins/ Stringer (3)		4,900		
4908 Brand Blvd.—San Fernando Rd./ San Fernando C/B			30,000	30,000
4913 Brannick Avenue—Hammel/ 500 Sly (3)		8,300		
4939 Brooklyn Avenue—Wescott/ Atlantic (3)		7,000		
4963 Buena Vista—Huntington Dr./ Irwindale C/B (1)		66,000		
4980 Burbank Blvd. @ Tujunga Wash (5)			88,000	88,000
5005 California Blvd.—Vallombrosa/ Michillinda (5)	3,008.32	11,000		
5010 Cameron Ave.—Richland/Sunset/ W. Cov. (1)		39,000		
5014 Carlin Avenue—Stoneacre/ Atlantic Avenue (4)		3,200	28,000	28,000
5015 Carlton Avenue—130th/300 S/O 132nd (2)		6,500		
5016 Carmenita Rd.—Painter/ Telegraph (1)	2,297.87	13,000	2,000	2,000
5023 Carson St.—Normandie/ Alameda (4)		19,000		
5036 Centinela Ave.—Florence/ Sepulveda (4)	618.93			
5048 Central Ave.—Compton/Alondra Blvd. (4)	4,142.35	80,000	6,700	6,700
5050 Central Ave.—Caldwell/Victoria (2)	2,218.20	6,000		
5051 Central Ave.—Caldwell/Victoria (4)	10,105.08	6,500		
5073 Citrus Ave.—Alosta/Gladstone (1)	1,235.06	158,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5076 Citrus Ave.—Foothill Blvd./ Alosta Ave. (1)	120,440.31	18,000		
5079 City Terrace Dr.—Miller/Eastern (3)	28,282.41	220,000		
5080 City Terrace Dr.—Herbert/Miller (3)		70,000	6,000	6,000
5134 Coldwater Canyon—Chandler/ Magnolia (5)		145,000		
5137 Colima Rd.—Hacienda/Mar Vista St. (1)	19,308.94	40,000	220,000	220,000
5139 Coliseum St.—Norton Ave./ 7th Ave. (2)			34,000	34,000
5140 Compton Ave. @ Firmona St. (2)			12,000	12,000
5141 Compton Blvd.—A.T.S.F.R.R./ Inglewood (2)			35,000	35,000
5142 Compton Blvd.—A.T.S.F.R.R./ Inglewood Ave. (4)			51,000	51,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2)	2,619.02	500	54,000	54,000
5154 Compton Blvd.—Fleming/ Woodruff (1)		40,000	30,000	30,000
5155 Compton Blvd.—Inglewood/ Hawthorne (2)		133,000		
5157 Compton—150 E/O Atlantic/ Gibson (4)		16,500		
5158 Compton Blvd.—Figueroa St./ Broadway (2)		15,000		
5169 Crenshaw Blvd.—131st St./ Rosecrans (2)		232,500	16,500	16,500
5174 Crenshaw—Palos Verdes Dr. N./ Crest (4)		10,000	15,000	15,000
5176 Crest—Palos Verdes Dr. E./ Rolling Hills C/B (4)	6,054.45	6,000		
5187 Culver Blvd. et al (4)			460,000	460,000
5190 Culver Blvd.—Jefferson/Lincoln (4)	17,346.45	40,000		
5195 Culver Blvd.—Madison/ Elenda (4)		100,000	75,000	75,000
5219 Del Amo Blvd.—Normandie/ Alameda (4)		15,000		
5220 Del Amo Blvd. E/O Palos Verdes/ Pioneer (1)		25,000	62,000	62,000
5232 Del Mar Ave.—Graves/ Potrero Grande (1)			10,000	10,000
5233 Del Mar Ave.—Redding/ Miralinda (1)	2,232.06	3,000		
5235 Del Mar Blvd. Pasadena CB/ Rosemead (5)			10,000	10,000
5239 Devils Punch— Access Road (5)	6,603.67	130,000	135,000	135,000
5272 Diamond Bar—Gdn. Spg./ Pathfinder (1)		142,000	15,000	15,000
5299 Dobinson St.—Geraghty/ Hazard (3)		8,200		
5313 Double Dr.—Live Oak/Grand (1)		15,000	110,000	110,000
5314 Downey Ave.—Compton/ Alondra (1)		11,000		
5315 Downy Rd.—Industial Way/ Bandini Blvd. (3)	29,899.60	78,000	28,000	28,000
5318 Downey Ave.—Glatin/Florence (1)		60,000		
5320 Downey Ave.—Florence/ Cherokee (1)			52,500	52,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5404 Eastern—L.A. C/B—San Bernardino Fwy. (3)			18,000	18,000
5407 Eastern Ave.—Michigan/ 3rd St. (3)	6,022.88	124,500	15,000	15,000
5409 Eastern Ave.—3rd St./ Telegraph Rd. (3)	673.97	10,000	263,000	263,000
5482 El Segundo Blvd. @ Ocean Gate (2)		11,600		
5491 El Segundo Blvd.—Willowbrook/ Alameda (4)	3,327.94	12,500		
5507 Elizabeth Lake Rd.—Bouquet/ 20th W. (5)	4,700.69	20,000	40,000	40,000
5518 Elliot Avenue @ Sunset—Orange—Willow—Unruh (1)		32,000		
5563 Encinal Canyon Rd.—Mulholland/ Pacific Coast Hwy. (4)		28,000		
5589 Fairfax Ave.—Hollywood/ Melrose (3)			25,000	25,000
5597 Fair Oaks Ave.—Altadena Drive/ Pasadena C/B (5)			20,000	20,000
5609 Fallbrook Ave.—Victory/Ventura (5)		150,000		
5616 Felton Avenue—Century Blvd./ 104th St. (2)		10,000		
5621 Ferris Ave.—et al (3)	6,123.55	12,900		
5633 Figueroa St. @ Dominguez Channel (4)		148,000		
5641 Fiji Way—et al (4)		130,000	200,000	200,000
5642 Firestone Blvd. @ Various Intersections (2)			32,000	32,000
5644 First St. @ Sunol Dr. (3)		7,000		
5649 Fitch Avenue @ Mint Canyon Wash B-773 (5)		8,700		
5665 Floral Dr.—McDonnell/Mednik (3)	5,896.15	4,000	36,500	36,500
5667 Floral Dr.—Mednik/Atlantic (3)	7,839.42		10,000	10,000
5676 Florence Ave.—Pacific/Seville (1)	6,947.11	42,000		
5688 Florence Avenue @ Various Intersections (2)		30,000		
5703 Foothill Blvd.—Citrus/ Ben Lomond (1)	15,122.98	29,600		
5707 Foothill—Valley Centr./ Gordon Ave. (1)		6,000		
5709 Ford Blvd.—Whittier Blvd./ Olympic Blvd. (3)	8,933.81	12,000		
5721 Fountain Ave.—Crescent Heights/ L.A. C/B (3)	34,942.36			
5722 Fountain Ave.—La Cienega/ Highland (3)			633,000	633,000
5725 Fourth St.—Harbor Fwy./ Olive St. (3)			65,176	65,176
5729 Fowler St.—Indiana/ Medford St. (3)	17,979.73	16,000		
5809 Gage Avenue—Broadway/San Pedro (2)		178,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5815 Gale Avenue @ Small Wash B-248 (1)		9,000		
5818 Garey Avenue @ Thompson Creek (1)			33,000	33,000
5825 Garfield Ave.—Malt/Telegraph Road (3)	11,599.97	1,000	139,000	139,000
5829 Garfield Avenue—Park St./ Valley Blvd. (1)		65,000		
5834 Garvey Avenue—Freemont/ New (1)		25,000		
5837 Geraghty Ave.—Bostwick/ Meisner (3)		7,000		
5860 Gladstone St.—Azusa/Heathdale (1)			5,000	5,000
5864 Gladstone St.—Pasadena/ Cerritos (1)	9,793.49	1,000		
5868 Gladstone Street and Amelia Avenue (1)		10,400		
5911 Glendora Avenue @ Francisquito N/I (1)		16,000		
5951 Grand Avenue and Golden Springs Drive (1)			240,000	240,000
5952 Grand Ave.—Foothill Blvd./ Arrow Hwy. (1)	2,202.63	2,000	26,000	26,000
5954 Grand Ave.—San Bernardino/ Rowland (1)	122,319.07			
5955 Grand Avenue—Toni Dr./ Temple Avenue (1)		50,000	310,000	310,000
5959 Gravois Avenue—Lansdowne/ Charnwood (3)		53,000		
5961 Grazide Rd.—Anaheim—Puente/ Hacienda (1)	13,001.67	25,000	1,142,000	1,142,000
5967 Greenleaf Dr.—Oleander/ Willoughbrook (4)		107,500	8,000	8,000
6011 Hacienda Blvd.—Valley/ Walbrook (1)	69,201.34	364,000	25,000	25,000
6015 Hacienda Blvd.—Halliburton/ Grazide (1)	257,893.86	2,000		
6022 Hammel St.—Brannick/Eastern (3)		13,600		
6025 Hayvenhurst Ave.—Magnolia/ Ventura (5)			81,000	81,000
6026 Hawthorne Blvd.—Newton/ Palos Verdes Dr. N. (4)	40,460.95	12,000	600,000	600,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W. (4)		25,000	460,000	460,000
6048 Herbert Avenue—Herbert Circle/ Blanchard (3)		4,700		
6050 Herondo Ave.—Hermosa/ Pac. Coast Hwy.		5,000		
6054 Herondo Harbor—Hermosa/ Pacific Coast (4)			100,000	100,000
6066 Highridge Rd.—Hawthorne Blvd./ Crest (4)		82,250		
6069 Hill Dr.—Warwick/Collis (5)		40,000		
6077 Hill Dr. @ Garapito Creek (5)		12,000		
6109 Hollywood Way @ S.P.R.R. (5)			50,000	50,000
6119 Honolulu Ave.—Donsmore/ Penns (5)			50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6122 Honolulu Ave.—La Crescenta/ Rosemont (5)		45,000		
6123 Hooper Avenue—68th St./Florence Ave. (2)		64,000		
6124 Hooper Avenue—Florence Avenue/ Nadeau St. (2)	10,241.36	2,900		
6184 Huntington Dr.—San Gabriel/ Michillinda (1)	27,292.36	100,000	15,000	15,000
6185 Huntington Dr.—San Gabriel/ Michillinda (5)	19,517.57	33,400		
6323 Imperial—Carmenita/ 200 W/O Marquardt (1)			20,000	20,000
6324 Imperial—Spinning/Normandie (2)	134,962.07	10,000		
6327 Imperial Hwy.—Pioneer/ Norwalk C/B (1)		50,000		
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd. (1)		50,000		
6329 Imperial Highway—Bloomfield/ Carmenita (1)		10,000	15,000	15,000
6330 Imperial Highway—First/Orange C/L (1)		55,000		
6340 Inglewood Ave.—Compton 160th St. (4)		56,000		
6341 Inglewood Ave.—Compton/ 160th St. (2)	5,001.69	52,500		
6342 Inglewood Ave.—Compton/ 160th St. (4)			6,000	6,000
6401 Jefferson Blvd.—Jefferson/ P.E.R.Y. (2)			141,000	141,000
6459 Juanita Ave. @ San Dimas Wash (1)		47,000		
6472 Junipero St.—Mission/ San Marino (1)			25,000	25,000
6521 Kern St.—3rd St./Telegraph Rd. (3)	372.03	12,000		
6586 La Brea—Slauson Ave./62nd St. (2)		9,000	61,000	61,000
6605 La Cienega Blvd.—Century/ Imperial (2)			20,000	20,000
6609 La Cienega—La Tijera/Fairview		20,000		
6610 La Cienega @ Lennox (2)		12,000		
6611 La Cienega Blvd. @ 118th & 120th Sts. (2)		10,000		
6612 La Cienega Blvd.—Olympic/ Gregory (3)		17,000		
6613 La Cienega Blvd.—Fountain/ Santa Monica (3)		5,000	20,000	20,000
6614 La Cienega—Rodeo/Stocker (2)		1,000	198,000	198,000
6615 La Cienega—Rodeo/Stocker (4)		2,000		
6616 La Cienega Blvd.—Wilshire/ Gregory (3)		50,000		
6659 Lake Ave.—Altadena Dr./ Woodbury Rd. (5)			20,000	20,000
6660 Lake Avenue—Woodbury/ Washington (5)		125,000		
6676 Lambert Rd.—Gunn Ave./Mills Ave. (1)	42,245.61			
6678 Lambert Rd.—First Avenue/ Orange C/L (1)	20,359.45	55,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6687 Lancaster Blvd.—Yucca/Division St. (5)	68,037.22	1,700		
6694 Lark Ellen Ave.—Cypress/ Badillo (1)			10,000	10,000
6695 Lark Ellen—Puente/S. B. Freeway (1)		30,000		
6698 Las Virgenes Rd.—Fwy./0.4 M Nly. (5)	5,223.49	12,000	80,000	80,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset (3)			50,000	50,000
6723 Leffingwell Rd. @ First Avenue (1)		25,000		
6726 Leffingwell Rd.—Imperial/ Telegraph (1)	1,663.81	10,000	30,000	30,000
6727 Leffingwell Rd.—San Gert/ Newcomb (1)			100,000	100,000
6728 Leffingwell Rd.—Meyer/ Telegraph (1)	1,574.85			
6746 Lewis Rd. @ Cheseboro Canyon Creek (5)		12,000		
6829 Lomita Blvd. @ Narbonne Avenue (4)		10,000		
6830 Lomita Blvd.—Normandie/ Vermont (4)		15,000		
6831 Lomita Blvd.—Vermont Ave./Main St. (4)	3,199.64	10,000	9,000	9,000
6836 Long Beach Frwy.—Pac. Coast Hwy./9th St. (4)		20,000		
6840 Los Robles—Colorado/ California (5)			70,000	70,000
6846 Louis Place—Woods Ave./ Atlantic Ave. (3)		4,000		
6868 Luitwieler Ave. @ Alondra Blvd. (1)		12,000		
6875 Luitwieler Avenue—Dunton/ Weeks (1)		513,000	50,000	50,000
6882 Luitwieler Ave.—Imperial/ Alicante (1)			83,000	83,000
6911 Main St.—120th St./El Segundo Blvd. (2)	2,480.22	5,000	189,000	189,000
6913 Main St.—El Segundo Blvd./ Rosecrans (2)	720.29	15,000		
6915 Main St.—Rosecrans/Redondo Beach Blvd. (2)	2,070.46	13,000		
6919 Main St. @ Torrance Lateral (4)	82,240.16	700		
6923 Mandalay Dr.—Carmelita/ McGilvery (3)		6,100		
6924 Mandalay Dr.—McGilvery/ Gravois (3)		2,900		
6929 Manhattan Beach Blvd. @ Lemoli (2)		10,000		
6930 Manhattan Beach Blvd.— Sepulveda/Inglewood (4)		282,000		
6943 Marengo St.—Ramona/ City Terrace (3)		8,100		
6945 Marianna Avenue—Eastern to Medford (3)		4,100		
6946 Marianna Avenue—Hammel/ Brooklyn (3)		7,500		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6948 Markridge Rd. @ Shields Ch. B1301 (5)		11,000		
6969 Marshall St. @ Alhambra WH B-768 (1)		1,000	23,000	23,000
6978 Mednik Ave.—Kern Ave. Floral/ Olympic (3)	4,736.54	13,500	13,000	13,000
6995 Melrose Ave.—Robertson/Los Angeles C/B (3)		10,000		
7004 Meridian—Lyndon/Rollins (5)			15,000	15,000
7014 Michigan Avenue—Ditman Avenue/ Rowan Avenue (3)		7,600		
7017 Michillinda S/O S Grande/ Colorado (5)		60,000		
7025 Mines Blvd.—Gretna Ave./ Washington (1)			15,000	15,000
7041 Montrose Ave. @ Rosemont Ave. (5)			12,000	12,000
7042 Montrose Avenue @ Waltonia Dr. (5)		8,100		
7058 Moorpark St.—Laurel Canyon/ Tujunga (5)		115,000		
7066 Motor Ave.—Pico/Monte Mar (3)		120,000		
7085 Mulholland Hwy.—Seminole @ Sierra Cr. (5)		1,500	35,000	35,000
7086 Mulholland Hwy.—Las Virgenes/ Cold Water Canyon Rd. (5)	9,770.35	15,000		
7088 Mulholland—Mulholland/ Topanga (5)		20,000		
7099 Myrtle Avenue—Central Avenue/ Duarte Rd. (1)		50,000		
7110 Nadeau St. @ Maie Ave. (2)		8,000		
7111 Nadeau St.—Central/Compton (2)			150,000	150,000
7113 Nadeau St.—Compton/ Alameda (2)			20,000	20,000
7119 Narbonne Avenue—Pacific Coast Hwy. Palos Verdes Dr. N (4)		6,000	5,000	5,000
7121 Nassau Ave.—Nassau Ct./Gage Ave. (3)		2,500		
7141 New York Dr.—Altadena/ Sierra Madre (5)	239,090.16	926,200	73,800	73,800
7150 Newhall Ave.—16th St./ Dalbey Dr. (5)		11,000		
7215 Norwalk Blvd. @ Artesia Blvd./Artesia (1)		10,040		
7217 Norwalk Blvd. @ South St. (1)	763.19	1,000	29,000	29,000
7327 Ocean View Blvd.—Foothill/ Waltonia (5)	931.27		9,000	9,000
7361 Old Topanga Rd. @ Topanga Creek (5)	16,118.36	16,500		
7372 Olympic Blvd.—Indiana St./ Goodrich (3)	15,380.35	2,500	146,000	146,000
7374 Olympic Blvd.—Simmons/ Montebello C/B (3)	4,890.26	11,500		
7376 Olympic Blvd.—Indiana/Concourse St. (3)		60,000		
7435 Orange Ave. S.B. Fwy./ Merced (1)		14,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7441 Orange Grove—Columbia/ N/O Orange Grove Tr. (5)			15,000	15,000
7459 Osborne St.—Foothill/San Fernando (5)		225,000		
7467 Otis Ave.—Santa Ana/Century (1)			50,000	50,000
7471 Overhill Dr. @ Slauson Ave. (2)		7,000		
7521 Pacific Coast Hwy. @ Various Intersections (4)			36,000	36,000
7532 Palos Verdes Dr. N. @ Western (4)		12,000		
7535 Palos Verdes Dr. W.—C/B S Int.— Paseo Del Mar (4)	6,523.55		58,000	58,000
7536 Palos Verdes Dr.—E. Miraleste/ Crest (4)			10,000	10,000
7546 Paramount Blvd.—Slauson Ave./ Maxine (1)	13,061.09	104,500		
7568 Peck Rd.—Live Oak Ave./ Rio Hondo Pkwy. (1)			200,000	200,000
7572 Peck Rd. @ San Bernardino Rd. (1)	2,310.61	175,000		
7584 Pioneer Blvd. @ Del Amo/ Dairy Valley (1)		2,000		
7588 Pioneer Blvd. @ S.P.R.R. @ P. E. R. Y. (1)		25,000		
7607 Pomeroy St.—Hicks/City Terrace (3)		7,000		
7624 Potrero Grande Dr.—Hill/San Gabriel (1)		15,000	5,000	5,000
7636 Prairie Ave.—El Segundo/ 135th St. (2)			200,000	200,000
7645 Prairie Avenue—135th/ Rosecrans (2)		243,000		
7653 Prospect Ave.—Beryl St./ Diamond St. (4)		12,000		
7793 Romona Blvd.—Marengo/City Terrace (3)		7,200		
7798 Ramona Blvd.—Rivergrade/ Francisquito (1)		30,000		
7819 Redondo Beach—Hawthorne/ Gramercy (2)		80,000		
7821 Redondo Beach Blvd.—Ardath/ Vermont (2)		159,500		
7863 Rodena Avenue—Mednik/ Brooklyn (3)		13,600		
7908 Rose Avenue—Walgrove/ Frederick (4)		93,800		
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave. (2)		90,000		
7917 Rosecrans Avenue—Harbor Fwy./ Avalon Blvd. (2)	15,673.59	4,000		
7920 Rosecrans Ave.—Highland/ Aviation (4)	4,416.50	20,000	50,000	50,000
7923 Rosecrans Avenue—Harris/Frailey (4)		11,000		
7925 Rosecrans Avenue—L.A. River/ Century (1)		52,000		
7926 Rosecrans Ave.—L.A. River/ Garfield (4)			50,000	50,000
7928 Rosecrans Avenue—Vermont/ Figueroa (2)		140,000		
7930 Rosemead Blvd.—Sierra Madre/ Foothill (5)		15,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7936 Rush St.—Hoyt/Durfee (1)	1,553.65	20,000	45,000	45,000
7976 Russell St.—Whittier/ Valley Home (1)	1,168.35	70,000		
7990 Salt Lake Ave. @ Storm Drain B-544 (1)			4,000	4,000
8011 San Bernardino—Peck/ Rivergrade Rd. (1)	7,645.62	55,300		
8020 San Francisquito @ Clearwater Cn. (5)			74,000	74,000
8033 San Gabriel Blvd.—Rosemead/ Durfee (1)			10,000	10,000
8066 San Pedro—Rosecrans/Redondo Beach Blvd. (2)			8,000	8,000
8067 San Pedro St.—139th/ Rosecrans Ave. (2)		27,100		
8074 San Vicente—N/O Melrose/ Beverly (3)	11,000.12	20,000		
8076 San Vicente @ Barr—Mont & Bundy (4)		23,800		
8080 San Vicente—Genesee/ Hauser (3)		120,000		
8082 San Vicente—Hauser/ Redondo (3)		106,000		
8083 San Vicente Blvd.—Santa Monica/6th St. (3)			221,000	221,000
8084 San Vicente Blvd—Redondo/ Pico (3)			157,000	157,000
8087 San Vicente—Venice/ Longwood (3)		57,000		
8094 Santa Gertrudes—Ocean/Alicante (1)	62,702.10	348,000	30,000	30,000
8110 Sawtelle Blvd.—Palms/ Charnock (4)		88,900		
8120 Saxon Avenue @ Alhambra Wash B-769 (1)		1,000	22,000	22,000
8125 Sepulveda Blvd.—Figueroa/ Main (4)	72.45			
8127 Sepulveda Blvd.—Main St./ Avalon Blvd. (4)			20,000	20,000
8128 Sepulveda Blvd.—Western Vermont (4)			448,000	448,000
8150 Hawthorne Blvd. @ Silver Spur Rd. (4)			18,000	18,000
8158 Slauson Ave.—Norwalk Blvd./ Painter Ave. (1)	591,239.21	1,000		
8160 Slauson Ave. @ La Cienega Blvd. (2)	11,037.25	163,200		
8161 Slauson Ave.—Kenniston Ave./Deane Ave. (2)		30,400		
8162 Slauson Ave. @ Shenandoah Ave. (4)	885.17			
8164 Slauson Ave. @ La Cienega Blvd. (4)	9,505.32	158,700		
8168 Slauson—La Cienega/Angeles Vista (2)		10,000		
8169 Slauson Avenue @ Sepulveda & Others (4)		5,000		
8170 Slauson Avenue @ La Tijera Blvd. (2)		14,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8172 Slauson—W. C/B Maywood/ Mayflower (3)			30,000	30,000
8174 Slauson Ave. @ San Gabriel River (1)		1,800	21,700	21,700
8191 Soledad Canyon Rd.—1. 8/0.9 W/O Sierra (5)	4,226.54	1,000	19,000	19,000
8192 Soledad Cyn. Rd.—Indian Cr. B-873 (5)		3,600		
8193—Soledad Cyn Rd.—Maher Cr. B-903 (5)		9,800		
8195 Soledad Cyn. @ Spring Creek B-898 (5)		3,600		
8197 Soledad Canyon Rd. @ Nelson Cr. B-910 (5)		9,000		
8198 Soledad Cyn. @ Tick Canyon B-897 (5)			6,000	6,000
8199 South St.—Paramount/Hayter (1)	5,783.58	100		
8221 Stage Rd.—N/S Barbata/Orange C/L (1)	2,767.77	5,500		
8237 Stanford Ave.—135th St./ 139th (2)	205.15	10,560		
8241 Stocker St.—La Brea/Don Felipe Dr. (2)		5,000	371,000	371,000
8247 Studebaker Rd.—South St./ Del Amo (1)		16,000		
8297 Sydney Dr.—Folsom St./ Floral Dr. (3)		3,600		
8341 Telegraph—Carmenita/ Leffingwell (1)	722.91	20,000	16,000	16,000
8348 Temple St.—Broadway/ Spring St. (3)		26,500		
8349 Temple St.—Main St./ Turner St. (3)		225,000		
8414 Tulita Avenue—et al (4)			25,000	25,000
8664 Valley Blvd. @ Sunset Ave. (1)			10,000	10,000
8665 Valley Blvd.—Mission/Soto St. (3)			137,500	137,500
8685 Van Horne Av. So. Pas. Cy. Bndry.		6,000		
8691 Van Ness @ 154th/Manhattan Beach (2)		15,000		
8693 Van Nuys Blvd. @ S.P.R.R. (5)			665,000	665,000
8725 Venice Blvd. @ La Cienega Blvd. (3)		40,000		
8727 Venice Blvd.—Pacific/Santa Monica Fwy. (4)			300,000	300,000
8728 Venice Blvd.—Pacific/Santa Monica Fwy. (3)			300,000	300,000
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2)		7,000	4,000	4,000
8739 Vermont Ave. W/S—120th/El Segundo (2)		18,000		
8740 Vermont Ave.—S/O 280th/ Carson (4)	2,470.01	12,000		
8742 Vermont Ave.—Carson St./ 220th St. (4)		15,000		
8743 Vermont Ave. @ 220th St. and 223rd St. (4)		30,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8745 Vermont Ave. @ 88th St. (2)		10,700		
8747 Vermont Ave. @ El Segundo (2)			40,000	40,000
8828 Victory Blvd.—Etiwanda/ Lindley (5)		370,000		
8830 Victory Blvd.—W/O Winnetka/ S.P.R.R. (5)			187,000	187,000
8850 Walnut Grove @ Rubio Wash (1)		50,000		
8853 Walnut Grove Ave.—Valley/S.B. Frwy. (1)			45,000	45,000
8916 Washington Blvd.—Broadway/ Appledale (1)	5,082.91	18,000		
8917 Washington Blvd. @ Pepper Dr. (5)		5,400		
8918 Washington Blvd.—Washington/ Lincoln (4)		71,000		
8919 Washington Blvd.—L.A. River/ Soto St. (3)		29,250		
8951 Westbourne Dr. et al (3)		34,000		
8956 Western Ave.—El Segundo/ Rosecrans (2)			377,100	377,100
8966 Western Ave. @ P.E.R.Y. B-305 (2)		16,000		
8980 Westminster—Pacific Coast/ Orange C/L (1)		330,000	202,000	202,000
8985 Westmont Dr.—Western Ave./L.A. C/B (4)			88,000	88,000
9012 Whites Canyon Rd.— Soledad/Nly			50,000	50,000
9025 Whitsett Ave.—Saticoy/ Sherman Way (5)			200,000	200,000
9036 Willow St.—Long Beach Blvd/ Studebaker Rd. (1)	42,265.76	15,000	15,000	15,000
9039 Willow St.—Long Beach Blvd./ Studebaker (4)		15,000	15,000	15,000
9041 Willow St.—Wly Co. Line/ Santa Fe (4)		31,500		
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4)	4,159.96	35,000		
9046 Wilmington Avenue—223rd./ Sepulveda (4)		14,000	4,000	4,000
9048 Wilmington Ave.—Sepulveda/ Lomita (4)			16,000	16,000
9070 Windsor Ave. @ Ventura St. (5)			35,000	35,000
9116 Woodbury Rd.—Windsor/ Lincoln (5)	10,894.37	12,000	18,000	18,000
9134 Woodman Ave.—Sherman Way/ Victory (5)		150,000		
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (5)		150,000		
9186 Woodward St.—245th St./ 248th St. (4)		12,000		
9239 10th St.—Newhall Ave./ Railroad St. (5)			5,000	5,000
9309 5th St.—East Nugent St./To Avenue J (5)		5,000	18,000	18,000
9353 45th St. W.—Avenue L/ Avenue L-14 (5)		1,000		
9360 50th St. E.—Ave. I—Palmdale Blvd. (5)	13,625.36	1,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
9380 60th St. East—Ave. M/Ave. N. (5)	2,523.99	6,500		
9422 70th St. W.—Ave. K/Ave. L-8 (5)	1,283.42	17,700		
9426 76th St.—Ped. Bridge/ P.E.R.Y. (2)			30,000	30,000
9504 120th St.—Crenshaw Blvd./ Western Ave. (2)	40,821.20	3,500		
9505 120th St.—Crenshaw/Van Ness (2)			145,000	145,000
9508 120th St.—Normandie Ave./ Vermont Ave. (2)	3,397.79	2,000	165,000	165,000
9512 120th St.—Van Ness/Wly. (2)		53,000		
9593 190th St.—Central Ave./ Wilmington Ave. (4)			60,000	60,000
9613 213th St.—Avalon Blvd./ Dominguez Channel (4)		15,000		
9623 223rd St.—Normandy Avenue/ Alameda (4)	7,849.00	163,500	61,000	61,000
9626 223rd St.—Alameda/Santa Fe (4)		30,000		
Total Road Construction and Right of Way	**$ 16,460,078.99**	**$24,116,415**	**$30,270,756**	**$30,270,756**
TOTAL OTHER CHARGES	**$ 20,617,042.31**	**$27,868,591**	**$35,714,510**	**$35,714,510**
FIXED ASSETS				
Land				
4031 Central Yard Land	$	$ 50,000	$	$
4037 District 407 Land			50,000	50,000
4046 Warehouse 8 Land			5,000	5,000
4047 Warehouse 8 Land Development			5,000	5,000
Total Land	**$**	**$ 50,000**	**$ 60,000**	**$ 60,000**
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 121,096.15	$	$	$
4054 Administrative Facility	40,715.43	129,000	50,000	50,000
4060 Central Yard Warehouse Buildings			650,000	650,000
4061 Central Yard Buildings—Various	8,263.05	10,000	10,000	10,000
4067 Demolish Old Warehouse and Shop Building			8,000	8,000
4080 Mount Wilson Building Addition		5,000		
4081 Oat Mt. Buildings and Fence		30,000		
4090 Remodel Armco Building No. 3185			3,000	3,000
4115 District 104 Storage Shelter		2,000		
4125 District 106 Emulsion Tank		2,700		
4130 District 107 Fencing		1,500		
4131 District 107 Emulsion Tank Electric Heater		700		
4132 District 107 Paving			3,400	3,400
4135 District 108 Paving		2,300		
4140 District 109 Concrete Wash Rack		2,500		
4141 District 109 Sub-Yard Improvements		400		
4142 District 109 Gas Pump Island			500	500
4145 District 112 Emulsion Tank Electric Heater		1,200		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings —Continued				
4146 District 112 Sub-Yard Improvements		21,880		
4155 District 116 Wash Rack	284.96	2,000		
4160 District 117 Equipment Shed		2,500		
4161 District 117 Block Wall			800	800
4162 District 117 Sidewalk			500	500
4165 District 201 Building Additions		6,000		
4166 District 201 Rock Bunkers	562.17	7,000		
4167 District 201 Wash and Grease Rack	664.34	5,000		
4168 District 201 Equipment Shelter			2,500	2,500
4169 District 201 Fence and Planting			125	125
4170 District 202 Improvements		3,000	4,000	4,000
4173 District 203 Garage Doors			2,000	2,000
4185 District 301 Rock Bunkers		2,000		
4204 District 305 Fence, Landscape, Surf		2,500		
4205 District 305 Garage/Storeroom		30,000		
4210 District 401 Wash Area/Drain			1,000	1,000
4211 District 401/408 Emulsion Tanks		3,000		
4234 District 408 Garage	2,473.73	1,600		
4235 District 408 Office Building			20,000	20,000
4250 District 502 Oil/Lantern Building		9,000		
4251 District 502 Land and Improvements		6,000		
4252 District 502 Rock Bunkers and Concrete Wall		4,000		
4253 District 502 Rock Bunkers		6,000		
4273 District 506 Sub-Yard			12,500	12,500
4280 District 508 Rock Bunkers	1,187.60	6,300		
4287 District 511 Rock Bunkers	402.11	7,100		
4295 District 512 Improvements		2,000		
4311 Maintenance District 1 Improvements	6,778.35	5,000	5,000	5,000
4321 Maintenance District 2 Improvements	554.70	6,000	5,000	5,000
4331 Maintenance District 3 Improvements	1,280.21	8,300	6,000	6,000
4341 Maintenance District 4 Improvements	3,045.85	7,500	5,000	5,000
4342 Maintenance District 4 Office New Roof			2,000	2,000
4351 Maintenance District 5 Improvements	2,610.09	10,000	10,000	10,000
4352 Maintenance District 5 Lube Equipment			8,000	8,000
4361 Warehouse 1 Concrete Aprons and Paving		10,000		
4362 Warehouse 1 Repair Shop Building	7,620.74	355,000		
4363 Warehouse 1 Gas Station		20,000		
4364 Warehouse 1 Building Removal/ Shop Equipment Relocation			9,000	9,000
4365 Warehouse 1 Sewer			3,000	3,000
4370 Warehouse 2 Concrete Slab and Gutter	119.47	3,500		
4371 Warehouse 2 Move Gas Station	48.80	5,000		
4376 Warehouse 3 Auto Body Repair Shop	899.56	1,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings—Continued				
4377 Warehouse 3 Motors for Garage Doors		2,000		
4378 Warehouse 3 Strip Gutter		3,000		
4379 Warehouse 3 Frontage Improvement			10,000	10,000
4380 Warehouse 3 Lumber Storage Shelter			3,500	3,500
4381 Warehouse 3 Paint Shop			30,000	30,000
4385 Warehouse 4 Sewer Line		4,000		
4393 Warehouse 5 Engineers Office		15,000	85,000	85,000
4394 Warehouse 5 Steel Frame Shelter		15,000		
4395 Warehouse 5 Improvements	667.17	16,400		
4396 Warehouse 5 Frontage Wall			15,000	15,000
4397 Warehouse 5 Loading Platform			7,500	7,500
4398 Warehouse 5 Yard—Pave			10,000	10,000
Total Structures and Improvements	$ 199,274.48	$ 800,880	$ 982,325	$ 982,325
4000 Equipment	$ 1,382,744.23	$ 1,253,107	$ 1,338,533	$ 1,214,797
Building Equipment $ 3,140				
Construction and Maintenance Equipment 560,300				
Kitchen and Food Service Equipment 300				
Motor Vehicles 579,600				
Office Equipment 6,443				
Office Machines 16,618				
Radio and Communication Equipment 15,415				
Special Departmental Equipment 32,981				
TOTAL FIXED ASSETS	$ 1,582,018.71	$ 2,103,987	$ 2,380,858	$ 2,257,122
TOTAL ROAD DEPARTMENT	$ 35,546,691.40	$43,145,304	$51,104,668	$51,104,668
Function and Activity Allocation (Estimate)				
Roads—Road Construction and Maintenance			$50,062,343	$50,062,343
General—Plant Acquisition			1,042,325	1,042,325
Total			$51,104,668	$51,104,668

*Indicates red figure.

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $863,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 223,222.02	$ 229,543	$ 243,000	$ 243,000
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 100,993.00	$ 101,524	$ 128,000	$ 128,000
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 97,410.99	$ 85,865	$ 89,000	$ 89,000
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 111,562.45	$ 209,586	$ 190,500	$ 190,500
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 148,210.14	$ 162,521	$ 213,000	$ 213,000
GRAND TOTAL SPECIAL ROAD DISTRICTS	**$ 681,398.60**	**$ 789,039**	**$ 863,500**	**$ 863,500**

Air Polution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,074,900

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,810,480.29	$ 2,835,992	$ 2,517,908	$ 2,440,016
Retirement			276,483	266,859
Less salary savings			70,615	77,720
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,810,480.29**	**$ 2,835,992**	**$ 2,723,776**	**$ 2,629,155**
SERVICES AND SUPPLIES				
Agricultural	$ 6.66	$	$	$
Clothing and personal supplies	505.81	270	100	367
Communications	50,768.34	52,400	57,575	57,575
Household expense	67,788.72	69,218	61,540	61,540
Insurance				
Auto	1,119.70	50		
Other	4,225.62	3,496	10,392	12,481
Maintenance—equipment	43,631.11	27,334	23,085	21,085
Maintenance—structures, improvements and grounds	159,450.51	75,081	26,000	20,000
Medical, dental and laboratory supplies	28,739.64	27,000	13,000	12,583
Memberships	110.00	100	100	100
Office expense				
Postage	5,346.56	6,000	6,000	6,000
Stationery and forms	1,026.26	600	400	400
Other	23,437.07	24,900	20,900	18,200
Professional and specialized services	36,296.21	27,650	25,150	16,706
Publications and legal notices	246.92			
Rents and leases—equipment	18,813.73	19,004	19,514	19,514
Rents and leases—structures, improvements and grounds	75,654.00	75,984	81,944	77,144
Small tools and instruments	1,546.03	1,150	1,000	750
Special departmental expense	15,786.82	4,000	6,445	6,445
Transportation and travel				
Auto mileage	9,903.47	8,360	8,000	8,000
Auto service	82,477.44	69,000	67,000	66,380
Traveling expense	5,250.31	5,000	5,000	5,000
Other	489.61	3,000	620	620
Utilities	5,740.52	11,000	11,000	10,000
TOTAL SERVICES AND SUPPLIES	**$ 638,361.06**	**$ 510,597**	**$ 444,765**	**$ 420,890**

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 98,226.05	$ 66,107	$ 111,746	$ 53,181
Office equipment	$ 1,680				
Office machines	2,600				
Special departmental equipment	48,901				
TOTAL AIR POLLUTION CONTROL DISTRICT		$ 3,547,067.40	$ 3,412,696	$ 3,280,287	$ 3,103,226
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 19,508.85	$ 20,804	$ 23,686	$ 28,326
TOTAL AIR POLLUTION CONTROL DISTRICT—NET		$ 3,527,558.55	$ 3,391,892	$ 3,256,601	$ 3,074,900

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Appointive. It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS $7,083,188

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,002,302.56	$ 6,318,291	$ 7,606,392	$ 6,984,336
Less salary savings			519,889	553,918
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,002,302.56**	**$ 6,318,291**	**$ 7,086,503**	**$ 6,430,418**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,114.42	$ 2,815	$ 3,565	$ 3,360
Communications	1,186.98	1,100	1,300	1,142
Food	298.92	225	300	246
Household expense	21,206.11	22,120	22,890	22,042
Maintenance—equipment	13,696.96	8,000	12,800	12,800
Maintenance—structures, improvements and grounds	3,040.18	6,050	3,500	3,500
Medical, dental and laboratory supplies	168,189.42	290,100	204,535	193,214
Memberships	600.00	610	610	610
Miscellaneous expense			50	50
Office expense				
Postage	35,893.37	24,050	27,625	27,625
Stationery and forms	26,515.75	30,525	35,100	31,000
Other	28,896.60	38,325	43,230	32,841
Professional and specialized services	19,745.40	47,075	45,365	15,500
Publications and legal notices	6,094.18	6,200	6,800	6,200
Rents and leases—equipment	19,336.20	23,844	24,900	25,908
Rents and leases—structures, improvements and grounds		1,500		
Small tools and instruments	479.81	150	150	150
Special departmental expense	34,891.97	37,140	43,555	42,657
Transportation and travel				
Auto mileage	211,562.81	217,000	229,090	229,090
Auto service	29,168.18	35,000	38,239	32,200
Traveling expense	5,806.08	7,700	13,598	7,700
Other	878.69	600	800	800
TOTAL SERVICES AND SUPPLIES	**$ 630,602.03**	**$ 800,129**	**$ 758,002**	**$ 688,635**

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 15,651.28	$ 15,376	$ 75,814	$ 25,479
Hospital and medical equipment	$ 19,115				
Kitchen and food service equipment	75				
Office equipment	1,610				
Office machines	3,594				
Special departmental equipment	1,085				
TOTAL HEALTH DEPARTMENT		$ 6,648,555.87	$ 7,133,796	$ 7,920,319	$ 7,144,532
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 711,002.41	$ 33,144	$ 61,344	$ 61,344
TOTAL HEALTH DEPARTMENT—NET		$ 5,937,553.46	$ 7,100,652	$ 7,858,975	$ 7,083,188

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $3,127,028

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 99,322.40	$ 167,765	$ 294,324	$ 240,462
Less salary savings			23,449	23,624
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 99,322.40**	**$ 167,765**	**$ 270,875**	**$ 216,838**
SERVICES AND SUPPLIES				
Household expense	$ 47.99	$ 50	$ 150	$ 150
Maintenance—equipment	112.91	250	300	300
Memberships			300	300
Office expense				
Postage	262.28	450	600	600
Stationery and forms	285.44	700	1,250	1,250
Other	1,913.04	2,000	2,400	2,400
Professional and specialized services	1,501,617.68	2,269,135	2,977,116	2,896,732
Publications and legal notices			2,000	2,000
Transportation and travel				
Auto mileage	879.36	1,500	2,260	1,724
Auto service	970.57	1,375	1,200	1,200
Traveling expense	1,438.98	2,985	3,254	3,254
Other	72.15	75	60	60
TOTAL SERVICES AND SUPPLIES	**$ 1,507,600.40**	**$ 2,278,520**	**$ 2,990,890**	**$ 2,909,970**
FIXED ASSETS				
Equipment	$ 2,371.17	$ 1,218	$ 3,945	$ 220
Special departmental equipment	$ 220			
TOTAL MENTAL HEALTH DEPARTMENT	**$ 1,609,293.97**	**$ 2,447,503**	**$ 3,265,710**	**$ 3,127,028**

Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Recommended
Salaries and Employee Benefits	$101,279,407	$ 95,982,446
Services and Supplies	296,200,411	289,554,979
Other Charges	96,000	96,000
Fixed Assets	1,826,978	1,419,109
Less Costs Applied	6,559,449	6,698,044
TOTAL	**$392,843,347**	**$380,354,490**
By Divisions		
Administration	**$ 317,400**	**$ 301,215**
Service Bureaus:		
Adoptions	$ 2,516,206	$ 2,273,661
Licensing	671,343	640,273
Medical Social Service	2,769,339	2,407,244
Resources and Collections	1,899,992	1,822,676
Physically Handicapped Children	6,246,178	5,652,055
Sub-Total	**$ 14,103,058**	**$ 12,795,909**
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 284,237	$ 262,009
General Hospital	40,485,880	39,666,246
Harbor General Hospital	9,859,661	9,624,861
John Wesley County Hospital	2,869,735	2,746,402
Long Beach El Cerrito Hospital	2,521,245	1,597,635
Long Beach General Hospital	2,993,075	2,932,200
Mira Loma Hospital	1,210,759	1,088,773
Olive View Hospital	6,942,392	6,751,621
Rancho Los Amigos Hospital	12,449,691	11,327,738
Warm Springs Camp	160,350	151,885
Sub-Total	**$ 79,777,025**	**$ 76,149,370**
Medical Research Funds	**$ 2,466,250**	**$ 2,466,250**
Bureau of Public Assistance:		
Public Assistance	$ 29,730,682	$ 27,298,069
Old Age Security	119,519,654	118,810,193
Aid to Needy Blind	6,403,137	6,190,695
Aid to Potentially Self-Supporting Blind	85,583	82,296
Aid to Needy Children	64,529,090	64,059,162
Aid to Needy Disabled	11,374,779	11,374,779
Medical Assistance for the Aged—Incidental Expenses	129,064	119,250
Medical Assistance for the Aged—Medical Care	25,007,057	22,844,512
Public Assistance Medical Care	25,530,191	24,640,148
Indigent Aid	13,870,377	13,222,642
Sub-Total	**$296,179,614**	**$288,641,746**
GRAND TOTAL	**$392,843,347**	**$380,354,490**

Charities – Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $301,215

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 296,352.56	$ 275,500	$ 309,864	$ 300,984
Less salary savings			3,889	11,044
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 296,352.56**	**$ 275,500**	$ 305,975	$ 289,940
SERVICES AND SUPPLIES				
Household expense	$ 90.21	$ 10	$	$
Maintenance—equipment	161.66	12		
Maintenance—structures, improvements and grounds	15.84			
Medical, dental and laboratory supplies	11.27	12		
Memberships	2,860.00	1,925	1,925	1,925
Office expense				
Postage	824.30	900	900	900
Stationery and forms	2,039.81	4,050	3,300	3,300
Other	2,317.03	1,960	1,229	1,229
Publications and legal notices			150	150
Rents and leases—equipment			300	300
Small tools and instruments			25	25
Special departmental expense	5.34		100	100
Transportation and travel				
Auto mileage	534.87	420	420	420
Auto service	1,522.04	1,500	1,686	1,686
Traveling expense	231.95	400	500	500
Other	63.57			
Utilities	15.01	15	15	15
TOTAL SERVICES AND SUPPLIES	**$ 10,692.90**	**$ 11,204**	**$ 10,550**	**$ 10,550**
FIXED ASSETS				
Equipment	$	$	$ 875	$ 725
Office equipment $ 85				
Office machines 640				
TOTAL CHARITIES—ADMINISTRATION	**$ 307,045.46**	**$ 286,704**	**$ 317,400**	**$ 301,215**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,081.12	$ 117	$	$
TOTAL CHARITIES—ADMINISTRATION —NET	**$ 296,964.34**	**$ 286,587**	**$ 317,400**	**$ 301,215**

Charities – Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $2,273,661

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,403,101.52	$ 1,772,593	$ 2,519,460	$ 2,317,908
Less salary savings			324,699	320,061
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,403,101.52**	**$ 1,772,593**	**$ 2,194,761**	**$ 1,997,847**
SERVICES AND SUPPLIES				
Communications	$ 1,292.62	$ 1,400	$ 1,500	$ 1,500
Food	10.65			
Household expense	1,565.20	2,500	2,000	1,500
Jury and witness expense	935.00	900	950	950
Maintenance—equipment	828.12	700	1,000	850
Maintenance—structures, improvements and grounds	563.33	600	1,920	1,920
Medical, dental and laboratory supplies	49.11	50	400	85
Memberships	323.14	325	300	310
Office expense				
Postage	4,953.29	6,540	8,540	8,540
Stationery and forms	7,103.56	7,000	8,500	8,500
Other	9,367.96	12,000	10,000	10,000
Professional and specialized services	25,101.81	35,620	35,620	30,850
Rents and leases—equipment	312.30	400	450	
Small tools and instruments	1.41			
Special departmental expense	5,783.22	6,830	10,380	8,700
Support and care of persons	575,300.48	717,543	872,529	777,451
Transportation and travel				
Auto mileage	46,889.71	64,637	74,885	71,064
Auto service	258.67	100	100	100
Traveling expense	1,482.68	1,100	1,100	1,100
Other	252.14	310	400	310
TOTAL SERVICES AND SUPPLIES	**$ 682,374.40**	**$ 858,555**	**$ 1,030,574**	**$ 923,730**
FIXED ASSETS				
Equipment	$ 16,788.81	$ 26,277	$ 28,205	$ 17,205
Office equipment $ 7,000				
Office machines 9,755				
Special departmental equipment 450				
TOTAL CHARITIES–ADOPTIONS	**$ 2,102,264.73**	**$ 2,657,425**	**$ 3,253,540**	**$ 2,938,782**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 470,859.05	$ 602,543	$ 737,334	$ 665,121
TOTAL CHARITIES–ADOPTIONS–NET	**$ 1,631,405.68**	**$ 2,054,882**	**$ 2,516,206**	**$ 2,273,661**

Charities – Licensing

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS $640,273

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 449,351.72	$ 532,674	$ 676,956	$ 653,796
Less salary savings			70,582	68,664
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 449,351.72**	**$ 532,674**	**$ 606,374**	**$ 585,132**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 1,009.47	$ 238	$ 238	$ 238
Maintenance—structures, improvements and grounds			525	525
Memberships	25.00	25	25	25
Office expense				
Postage	1,547.59	5,170	6,875	6,875
Stationery and forms	1,291.33	648	721	721
Other	3,416.50	3,605	6,864	3,479
Special departmental expense	631.98	600	2,196	1,552
Transportation and travel				
Auto mileage	14,808.18	21,240	28,487	28,487
Auto service	43.79	28	56	56
Traveling expense	71.00	739	739	739
Other		120	120	10
TOTAL SERVICES AND SUPPLIES	**$ 22,844.84**	**$ 32,413**	**$ 46,846**	**$ 42,707**
FIXED ASSETS				
Equipment	$ 1,615.81	$ 13,305	$ 18,123	$ 12,434
Office equipment	$ 3,925			
Office machines	8,509			
TOTAL CHARITIES—LICENSING	**$ 473,812.37**	**$ 578,392**	**$ 671,343**	**$ 640,273**

Charities – Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,407,244

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,173,499.89	$ 2,264,595	$ 3,097,680	$ 2,684,580
Less salary savings			355,656	300,466
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,173,499.89	$ 2,264,595	$ 2,742,024	$ 2,384,114
SERVICES AND SUPPLIES				
Communications	$ 228.99	$ 325	$ 325	$ 325
Household expense	1,181.86		18	18
Maintenance—equipment	109.53		100	100
Maintenance—structures, improvements and grounds			150	100
Memberships			35	35
Office expense				
Postage	2,086.30	3,000	3,000	2,450
Stationery and forms	14,197.14	14,000	15,000	14,500
Other	5,521.01	2,800	874	474
Special departmental expense	79.25			
Support and care of persons	6,243.58	10,000	12,000	11,850
Transportation and travel				
Auto mileage	6,180.28	6,000	6,450	6,200
Traveling expense	342.48	372	160	160
Other	1,711.16			
TOTAL SERVICES AND SUPPLIES	$ 37,881.58	$ 36,497	$ 38,112	$ 36,212
FIXED ASSETS				
Equipment	$ 14,652.73	$ 5,158	$ 5,115	$ 2,830
Building equipment	$ 135			
Office equipment	1,045			
Office machines	1,650			
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 2,226,034.20	$ 2,306,250	$ 2,785,251	$ 2,423,156
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,864.74	$ 15,384	$ 15,912	$ 15,912
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	$ 2,206,169.46	$ 2,290,866	$ 2,769,339	$ 2,407,244

Charities – Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS $27,298,069

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,855,710.14	$22,524,487	$30,160,042	$28,287,380
Less salary savings			2,402,342	2,723,879
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 20,855,710.14**	**$22,524,487**	**$27,757,700**	**$25,563,501**
SERVICES AND SUPPLIES				
Communications	$ 27,265.76	$ 25,736	$ 26,388	$ 26,264
Household expense	18,685.41	19,438	19,742	19,595
Maintenance—equipment	1,022.80	1,064	1,085	1,081
Maintenance—structures, improvements and grounds	19,028.59	19,795	20,182	20,109
Medical, dental and laboratory supplies	3,100.44	639	651	649
Memberships	785.00	785	785	785
Office expense				
Postage	153,368.54	163,892	182,296	181,635
Stationery and forms	224,566.86	197,555	201,736	201,103
Other	98,212.00	108,893	152,029	131,655
Professional and specialized services	124,704.00	200,330	252,008	241,100
Publications and legal notices		150		
Rents and leases—equipment	82,072.74	123,013	150,700	150,700
Special departmental expense			1,200	1,200
Support and care of persons	6,894.45	7,560	10,200	10,200
Transportation and travel				
Auto mileage	382,990.27	418,314	514,488	472,833
Auto service	7,591.37	7,976	8,588	8,487
Traveling expense	3,369.37	5,689	5,214	3,128
Other	2,302.02	2,713	2,746	2,740
TOTAL SERVICES AND SUPPLIES	**$ 1,155,959.62**	**$ 1,303,542**	**$ 1,550,038**	**$ 1,473,264**

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 205,205.04	$ 104,646	$ 427,694	$ 266,054
Office equipment $138,357				
Office machines 127,124				
Special departmental equipment 573				
TOTAL CHARITIES—PUBLIC ASSISTANCE	$ 22,216,874.80	$23,932,675	$29,735,432	$27,302,819
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 61,017.88	$ 2,990	$ 4,750	$ 4,750
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$ 22,155,856.92	$23,929,685	$29,730,682	$27,298,069

Charities – Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,822,676

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,321,073.72	$ 1,529,683	$ 1,997,025	$ 1,926,929
Less salary savings			258,657	242,678
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,321,073.72**	**$ 1,529,683**	**$ 1,738,368**	**$ 1,684,251**
SERVICES AND SUPPLIES				
Communications	$ 1.75	$	$	$
Household expense	86.11			
Maintenance—equipment	89.54			
Maintenance—structures, improvements and grounds	112.32	400	1,000	400
Office expense				
Postage	28,723.77	30,441	33,641	32,338
Stationery and forms	15,770.18	17,888	17,888	15,770
Other	24,054.10	11,248	12,979	9,345
Professional and specialized services	83.33	100		
Rents and leases—equipment	152.10	152	152	
Special departmental expense	53,585.01	53,646	53,961	53,852
Transportation and travel				
Auto mileage	5,805.72	9,303	9,303	7,360
Auto service	314.44	275	275	225
Traveling expense	187.80	350	350	350
Other	550.00	400	400	200
TOTAL SERVICES AND SUPPLIES	**$ 129,516.17**	**$ 124,203**	**$ 129,949**	**$ 119,840**
FIXED ASSETS				
Equipment	$ 21,630.70	$ 16,681	$ 31,675	$ 18,585
Office equipment	$ 4,255			
Office machines	13,660			
Special departmental equipment	670			
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	**$ 1,472,220.59**	**$ 1,670,567**	**$ 1,899,992**	**$ 1,822,676**

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $118,810,193

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$105,021,891.43	$116,899,490	$119,519,654	$118,810,193

Charities—Aid to Needy Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,190,695

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,209,528.89	$ 6,424,850	$ 6,403,137	$ 6,190,695

Charities—Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS $82,296

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 82,081.83	$ 85,467	$ 85,583	$ 82,296

Charities—Aid to Needy Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $64,059,162

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 55,733,153.83	$59,353,515	$64,529,090	$64,059,162

Charities—Aid to Needy Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $11,374,779

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 5,953,583.01	$ 9,450,681	$11,374,779	$11,374,779

Charities—Medical Assistance for Aged—Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS $119,250

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 95,450.99	$ 105,284	$ 129,064	$ 119,250

Charities—Medical Assistance for Aged—Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS $22,844,512

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,479,000.03	$14,996,639	$25,007,057	$22,844,512

Charities – Public Assistance – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS $24,640,148

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$	$23,336,918	$25,530,191	$24,640,148

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $13,222,642

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 12,979,259.62	$12,890,128	$13,781,177	$13,133,442
OTHER CHARGES				
Contributions to other agencies	$ 55,258.17	$ 95,000	$ 96,000	$ 96,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,217.52	$ 6,000	$ 6,800	$ 6,800
TOTAL INDIGENT AID—NET	$ 13,030,300.27	$12,979,128	$13,870,377	$13,222,642

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 409,073.62	$ 431,837	$ 431,837	$ 431,837
Less transfers to other appropriations	384,461.98	431,837	431,837	431,837
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 24,611.64	$	$	$

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $262,009

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,476.74	$ 149,844	$ 255,806	$ 237,206
Less salary savings			25,404	33,333
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 146,476.74**	**$ 149,844**	**$ 230,402**	**$ 203,873**
SERVICES AND SUPPLIES				
Agricultural	$ 318.24	$ 350	$ 350	$ 350
Clothing and personal supplies	10,958.35	13,500	13,008	12,208
Communications		20	20	20
Food	74,855.23	76,000	78,765	76,925
Household expense	7,741.85	7,500	7,850	7,850
Maintenance—equipment	4,888.43	4,500	4,500	4,500
Maintenance—structures, improvements and grounds	5,880.05	9,000	9,000	9,000
Medical, dental and laboratory supplies	16,133.36	16,500	18,500	20,090
Office expense				
Postage	160.00	300	225	225
Other	449.80	600	475	475
Professional and specialized services	1,585.19	954	1,226	1,226
Small tools and instruments	627.39	600	600	550
Transportation and travel				
Auto mileage	134.61	300	600	600
Auto service	2,779.95	3,250	3,200	2,915
Utilities	8,647.23	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	**$ 135,159.68**	**$ 142,374**	**$ 147,319**	**$ 145,934**

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 740.20	$ 1,660	$ 8,432	$ 6,202
Building equipment $ 360				
Construction and maintenance equipment 610				
Kitchen and food service equipment 120				
Office equipment 1,292				
Office machines 1,370				
Special departmental equipment 2,450				
TOTAL CHARITIES—ACTON REHABILITATION CENTER	$ 282,376.62	$ 293,878	$ 386,153	$ 356,009
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 101,916	$ 94,000
TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET	$ 282,376.62	$ 293,878	$ 284,237	$ 262,009

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $39,666,246

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 28,257,362.03	$29,933,208	$34,879,844	$34,336,747
Less salary savings			3,084,884	3,046,656
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 28,257,362.03**	**$29,933,208**	**$31,794,960**	**$31,290,091**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 59,551.93	$ 67,025	$ 79,943	$ 72,323
Communications	315,504.40	337,412	379,974	379,974
Food	856,752.12	869,739	891,695	880,191
Household expense	462,187.97	478,479	508,599	477,041
Maintenance—equipment	208,145.82	206,900	213,620	190,128
Maintenance—structures, improvements and grounds	222,618.06	267,404	304,389	268,141
Medical, dental and laboratory supplies	3,827,299.65	4,220,965	4,264,977	4,269,868
Memberships	3,567.03	3,677	3,682	3,682
Miscellaneous expense	67,697.38*			
Office expense				
Postage	25,573.76	27,900	28,650	28,650
Stationery and forms	158,775.14	139,859	147,512	147,512
Other	165,645.25	166,893	185,015	171,177
Professional and specialized services	1,305,466.28	1,484,439	1,576,331	1,573,388
Rents and leases—equipment	167,897.17	177,356	176,687	176,687
Small tools and instruments	12,931.39	12,200	12,200	12,200
Special departmental expense	14,381.60	15,034	14,865	14,865
Transportation and travel				
Auto mileage	3,097.42	3,890	3,890	3,890
Auto service	61,540.42	62,980	64,099	64,099
Traveling expense	969.91	3,000	3,000	3,000
Other	639.85	540	540	540
Utilities	461.65	500	6,000	6,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 7,805,309.44**	**$ 8,546,192**	**$ 8,865,668**	**$ 8,743,356**

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 2,188.98*	$	$	$
Professional and specialized services	2,366,510.66	2,581,233	2,621,682	2,683,449
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	**$ 2,364,321.68**	**$ 2,581,233**	**$ 2,621,682**	**$ 2,683,449**
TOTAL SERVICES AND SUPPLIES	**$ 10,169,631.12**	**$11,127,425**	**$11,487,350**	**$11,426,805**
FIXED ASSETS				
Equipment	$ 367,086.77	$ 460,000	$ 585,210	$ 529,539
Building equipment	$ 21,673			
Construction and maintenance equipment	18,807			
Hospital and medical equipment	371,245			
Kitchen and food service equipment	3,890			
Office equipment	17,213			
Office machines	27,065			
Special departmental equipment	69,646			
TOTAL CHARITIES—GENERAL HOSPITAL	**$ 38,794,079.92**	**$41,520,633**	**$43,867,520**	**$43,246,435**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,518,485.51	$ 3,033,095	$ 3,381,640	$ 3,580,189
TOTAL CHARITIES—GENERAL HOSPITAL—NET	**$ 36,275,594.41**	**$38,487,538**	**$40,485,880**	**$39,666,246**

*Indicates red figure

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $9,624,861

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,553,571.54	$ 7,235,720	$ 9,799,794	$ 9,549,586
Less salary savings			1,170,949	1,139,637
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,553,571.54**	**$ 7,235,720**	**$ 8,628,845**	**$ 8,409,949**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22,597.66	$ 21,167	$ 33,360	$ 28,000
Communications	35,727.35	61,555	66,003	66,003
Food	188,937.91	186,575	202,944	202,944
Household expense	151,200.84	144,000	151,133	141,000
Maintenance—equipment	25,824.15	36,207	60,887	60,887
Maintenance—structures, improvements and grounds	40,327.15	86,824	68,330	68,330
Medical, dental and laboratory supplies	657,358.05	851,333	914,165	914,165
Memberships	438.39	276	276	276
Office expense				
Postage	4,147.27	4,200	6,542	6,542
Stationery and forms	18,436.79	16,230	23,557	23,557
Other	10,122.09	14,694	18,048	14,568
Professional and specialized services	207,642.18	209,646	356,174	356,174
Rents and leases—equipment	8,148.73	10,345	26,076	11,706
Small tools and instruments	744.92	2,983	1,700	1,700
Special departmental expense	8,224.53	8,229	16,213	15,213
Support and care of persons	13,123.20	13,123	13,123	13,123
Transportation and travel				
Auto mileage	954.84	389	402	402
Auto service	18,413.14	18,592	20,094	20,094
Traveling expense		105	400	400
Other	47.88	25	25	25
Utilities	291.90	378	250	250
TOTAL SERVICES AND SUPPLIES	**$ 1,412,708.97**	**$ 1,686,876**	**$ 1,979,702**	**$ 1,945,359**

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 7,819.89	$ 11,198	$ 56,750	$ 43,189
Hospital and medical equipment	$26,238				
Kitchen and food service equipment	595				
Office equipment	3,855				
Office machines	4,243				
Radio and communications equipment	4,391				
Special departmental equipment	3,867				
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL		$ 7,974,100.40	$ 8,933,794	$10,665,297	$10,398,497
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 425,967.46	$ 611,882	$ 805,636	$ 773,636
TOTAL CHARITIES–HARBOR GENERAL HOSPITAL–NET		$ 7,548,132.94	$ 8,321,912	$ 9,859,661	$ 9,624,861

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,746,402

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,191,308.50	$ 2,288,299	$ 2,743,699	$ 2,675,461
Less salary savings			340,767	333,630
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,191,308.50**	**$ 2,288,299**	**$ 2,402,932**	**$ 2,341,831**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,402.08	$ 8,290	$ 7,434	$ 7,434
Communications	12,836.72	13,059	13,194	13,070
Food	72,599.65	69,614	70,798	70,637
Household expense	31,002.97	30,023	30,820	25,176
Maintenance—equipment	11,574.79	8,182	8,188	8,188
Maintenance—structures, improvements and grounds	22,159.17	19,139	16,986	16,986
Medical, dental and laboratory supplies	97,493.65	108,514	109,819	112,584
Memberships	250.06	262	263	263
Office expense				
Postage	305.68	386	578	540
Stationery and forms	2,330.44	2,244	2,661	2,661
Other	6,683.66	6,719	7,299	6,842
Professional and specialized services	61,008.25	83,965	74,558	69,200
Rents and leases—equipment	160.78	314	1,578	1,578
Small tools and instruments	497.69	542	486	486
Special departmental expense	1,297.99	1,073	1,421	1,000
Transportation and travel				
Auto service	1,809.97	2,009	2,325	2,325
Traveling expense	360.65	312	1,250	544
TOTAL SERVICES AND SUPPLIES	**$ 328,774.20**	**$ 354,647**	**$ 349,658**	**$ 339,514**

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 61,873.11	$ 52,817	$ 117,145	$ 65,057
Building equipment $10,555				
Construction and maintenance equipment 1,340				
Hospital and medical equipment 41,072				
Kitchen and food service equipment 3,455				
Office equipment 1,500				
Office machines 4,440				
Radio and communication equipment 420				
Special departmental equipment 2,275				
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	**$ 2,581,955.81**	**$ 2,695,763**	**$ 2,869,735**	**$ 2,746,402**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,771.44	$ 5,546	$	$
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL—NET	**$ 2,571,184.37**	**$ 2,690,217**	**$ 2,869,735**	**$ 2,746,402**

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $1,597,635

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 104,772.73	$ 120,000	$ 2,522,767	$ 1,463,369
Less salary savings			799,495	321,129
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 104,772.73**	**$ 120,000**	**$ 1,723,272**	**$ 1,142,240**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 93.72	$ 4,900	$ 10,192	$ 9,492
Communications	1,932.34	5,200	14,920	11,560
Food			103,098	52,436
Household expense		17,000	104,842	85,492
Maintenance—equipment	10,422.65	12,500	15,050	12,350
Maintenance—structures, improvements and grounds	29,515.41	29,000	345,115	185,642
Medical, dental and laboratory supplies	221.33	18,000	75,472	57,133
Memberships			250	250
Office expense				
Postage		175	1,000	600
Stationery and forms	8.08	1,500	9,000	9,000
Other	72.08	1,500	19,065	8,515
Professional and specialized services	2,446.50	400	9,050	4,500
Rents and leases—equipment	69.00	300	1,500	732
Small tools and instruments	1,598.04	550	2,400	2,400
Special departmental expense	471.00	900	1,134	540
Transportation and travel				
Auto mileage		100	600	600
Auto service	1,297.76	1,700	4,838	3,500
Traveling expense		250	500	300
Other			25	12
Utilities		25		
TOTAL SERVICES AND SUPPLIES	**$ 48,147.91**	**$ 94,000**	**$ 718,051**	**$ 445,054**

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification		EXPENDITURES		APPROPRIATIONS	
		Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 13,598.36	$ 58,500	$ 163,294	$ 85,376
Building equipment	$ 2,195				
Construction and maintenance equipment	10,644				
Hospital and medical equipment	41,354				
Kitchen and food service equipment	6,008				
Motor vehicle	2,400				
Office equipment	100				
Office machines	3,925				
Radio and communication equipment	7,212				
Special departmental equipment	11,538				
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL		**$ 166,519.00**	**$ 272,500**	**$ 2,604,617**	**$ 1,672,670**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$	$	$ 83,372	$ 75,035
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET		**$ 166,519.00**	**$ 272,500**	**$ 2,521,245**	**$ 1,597,635**

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $2,932,200

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,062,858.41	$ 2,155,978	$ 2,586,674	$ 2,535,650
Less salary savings			137,086	142,488
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,062,858.41**	**$ 2,155,978**	**$ 2,449,588**	**$ 2,393,162**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,283.69	$ 8,284	$ 13,390	$ 13,390
Communications	13,349.37	13,920	14,520	14,520
Food	105,131.62	101,000	103,240	103,240
Household expense	138,486.97	147,976	141,680	141,680
Maintenance—equipment	9,910.71	6,750	7,600	7,600
Maintenance—structures, improvements and grounds	42,821.35	36,830	89,300	89,300
Medical, dental and laboratory supplies	66,156.73	67,810	68,010	66,051
Memberships	275.06	260	260	260
Miscellaneous expense	18.55			
Office expense				
Postage	501.40	500	500	500
Stationery and forms	3,449.37	2,300	2,560	2,560
Other	4,729.69	5,880	4,460	4,460
Professional and specialized services	8,092.31	8,477	9,100	9,100
Rents and leases—equipment	1,600.46	1,500	1,470	1,470
Rents and leases—structures, improvements and grounds	5.55			
Small tools and instruments	1,550.00	1,500	1,500	1,500
Special departmental expense	754.91	500	750	750
Transportation and travel				
Auto mileage	961.87	630	630	630
Auto service	8,757.39	8,480	8,880	8,880
Traveling expense	111.90	310	310	310
Utilities	120.25	224	220	220
TOTAL SERVICES AND SUPPLIES	**$ 415,069.15**	**$ 413,131**	**$ 468,380**	**$ 466,421**

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment	$	15,179.52	$ 47,280	$ 75,107	$ 72,617
Building equipment	$ 1,474				
Construction and maintenance equipment	1,815				
Hospital and medical equipment	61,202				
Kitchen and food service equipment	683				
Office equipment	2,265				
Office machines	4,848				
Special departmental equipment	330				
TOTAL CHARITIES–LONG BEACH GENERAL HOSPITAL	$	2,493,107.08	$ 2,616,389	$ 2,993,075	$ 2,932,200
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	$	35,726.63	$	$	$
TOTAL CHARITIES–LONG BEACH GENERAL HOSPITAL–NET	$	2,457,380.45	$ 2,616,389	$ 2,993,075	$ 2,932,200

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $2,466,250

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 521,509.87	$ 600,000	$ 700,000	$ 700,000
MEDICAL RESEARCH FUND NO. 2				
GENERAL HOSPITAL UNIT 2				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 25,674.29	$ 94,855	$ 129,000	$ 129,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 83,923.14	$ 128,350	$ 577,482	$ 577,482
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$ 450,000	$ 1,000,000	$ 1,000,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,086.00	$ 3,200	$ 10,508	$ 10,508
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$ 49,260	$ 49,260
TOTAL CHARITIES— MEDICAL RESEARCH FUNDS	$ 633,193.30	$ 1,276,405	$ 2,466,250	$ 2,466,250

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,088,773

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 434,670.90	$ 780,000	$ 1,131,985	$ 1,098,552
Less salary savings			122,798	174,460
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 434,670.90**	**$ 780,000**	**$ 1,009,187**	**$ 924,092**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,344.96	$ 11,000	$ 8,500	$ 8,500
Communications	4.40	50	50	50
Household expense	28,708.70	25,000	20,200	18,200
Maintenance—equipment	170.82	4,200	4,000	4,000
Maintenance—structures, improvements and grounds	5,498.89	8,500	4,000	4,000
Medical, dental and laboratory supplies	66,393.82	78,000	87,700	86,500
Office expense				
Postage	388.53	350	400	400
Stationery and forms	2,263.32	3,200	3,400	3,000
Other	4,816.90	3,500	6,500	4,000
Professional and specialized services	272.70	18,611	18,775	250
Rents and leases—equipment			1,500	1,500
Small tools and instruments	1,350.82	1,000	500	500
Special departmental expense	1,477.46	9,827	16,000	10,000
Transportation and travel				
Auto mileage	4,691.60	3,200	4,446	2,610
Auto service	1,985.34	3,100	3,572	3,572
Traveling expense	52.50	898	900	900
TOTAL SERVICES AND SUPPLIES	$ 124,420.76	$ 170,436	$ 180,443	$ 147,982

CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 879.95	$ 14,750	$ 21,129	$ 16,699
Construction and maintenance equipment	$ 60				
Hospital and medical equipment	9,135				
Office equipment	865				
Office machines	1,065				
Special departmental equipment	5,574				
TOTAL CHARITIES—MIRA LOMA HOSPITAL		$ 559,971.61	$ 965,186	$ 1,210,759	$ 1,088,773
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 7,410.82	$	$	$
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET		$ 552,560.79	$ 965,186	$ 1,210,759	$ 1,088,773

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $6,751,621

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,068,783.21	$ 5,559,353	$ 6,804,434	$ 6,682,347
Less salary savings			873,889	924,048
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,068,783.21	$ 5,559,353	$ 5,930,545	$ 5,758,299
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,321.95	$ 30,610	$ 31,427	$ 30,000
Communications	32,286.55	42,500	43,000	43,000
Food	318,441.13	278,000	321,355	304,289
Household expense	80,644.02	84,495	77,878	76,878
Maintenance—equipment	24,974.99	38,031	39,333	33,380
Maintenance—structures, improvements and grounds	113,355.59	135,726	117,180	117,180
Medical, dental and laboratory supplies	242,817.17	301,000	317,655	310,770
Memberships	252.06	300	300	300
Miscellaneous expense	22,312.80*			
Office expense				
Postage	923.76	1,000	1,000	1,250
Stationery and forms	8,905.25	9,000	9,100	8,500
Other	6,905.60	10,600	8,460	8,460
Professional and specialized services	13,281.62	15,940	16,894	16,894
Rents and leases—equipment	387.60	100	12,000	300
Small tools and instruments	5,797.75	7,375	7,710	7,710
Special departmental expense	34,089.52	39,154	39,760	39,760
Support and care of persons	49,569.32	2,484	2,485	2,485
Transportation and travel				
Auto mileage	8,920.52	10,600	10,490	10,490
Auto service	204.60	500	500	500
Traveling expense	643.79	1,650	1,760	1,650
Other	7,647.46	8,700	8,200	8,200
TOTAL SERVICES AND SUPPLIES	$ 947,057.45	$ 1,017,765	$ 1,066,487	$ 1,021,996

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 135,453.49	$ 190,824	$ 174,831	$ 200,797
Building equipment	$ 7,000				
Construction and maintenance equipment	5,155				
Hospital and medical equipment	159,719				
Kitchen and food service equipment	8,181				
Office equipment	963				
Office machines	7,206				
Radio and communication equipment	2,459				
Special departmental equipment	10,114				
TOTAL CHARITIES—OLIVE VIEW HOSPITAL		**$ 6,151,294.15**	**$ 6,767,942**	**$ 7,171,863**	**$ 6,981,092**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 194,322.67	$ 147,200	$ 229,471	$ 229,471
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET		**$ 5,956,971.48**	**$ 6,620,742**	**$ 6,942,392**	**$ 6,751,621**

*Indicates Red Figure

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $11,327,738

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,354,153.34	$ 9,946,196	$11,824,005	$11,375,706
Less salary savings			945,703	1,151,457
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,354,153.34	$ 9,946,196	$10,878,302	$10,224,249
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,790.60	$ 66,000	$ 53,100	$ 53,100
Communications	70,439.54	78,600	80,110	80,110
Food	512,578.10	505,000	495,252	480,788
Household expense	152,284.47	148,000	151,300	150,300
Maintenance—equipment	52,576.53	58,000	58,350	51,850
Maintenance—structures, improvements and grounds	220,655.57	160,000	182,409	161,409
Medical, dental and laboratory supplies	450,134.51	535,000	557,675	554,945
Office expense				
Postage	3,128.75	3,500	3,900	3,900
Stationery and forms	6,618.39	6,600	6,500	6,500
Other	25,574.94	33,000	35,749	34,732
Professional and specialized services	20,563.23	24,800	29,440	28,400
Rents and leases—equipment	10,380.20	12,100	12,241	12,241
Small tools and instruments	4,913.65	4,500	3,800	3,550
Special departmental expense	42,670.47	51,000	52,024	52,024
Support and care of persons	547,797.59	240,000	479,939	207,297
Transportation and travel				
Auto mileage	6,093.45	6,200	6,200	6,000
Auto service	22,839.54	23,500	25,452	25,352
Traveling expense	292.62	1,100	1,500	1,200
Other	67.81	70	50	50
POLIO HOME CARE				
Maintenance—equipment	8,922.86	10,000	10,248	10,707
Medical, dental and laboratory supplies	13,247.78	11,800	12,045	12,289
Professional and specialized services	333,073.66	360,000	392,400	336,765
Transportation and travel				
Auto mileage	1,908.37	2,200	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 2,545,552.63	$ 2,340,970	$ 2,651,684	$ 2,275,509

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 112,367.48	$ 68,500	$ 112,323	$ 81,110
Building equipment $ 8,975				
Construction and maintenance equipment 7,250				
Hospital and medical equipment 14,598				
Kitchen and food service equipment 7,105				
Office equipment 613				
Office machines 5,759				
Radio and communication equipment 2,900				
Special departmental equipment 33,910				
TOTAL CHARITIES—RANCHO LOS AMIGOS	**$ 12,012,073.45**	**$12,355,666**	**$13,642,309**	**$12,580,868**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 895,967.94	$ 1,067,000	$ 1,192,618	$ 1,253,130
TOTAL CHARITIES—RANCHO LOS AMIGOS—NET	**$ 11,116,105.51**	**$11,288,666**	**$12,449,691**	**$11,327,738**

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $151,885

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 62,743.39	$ 67,200	$ 80,105	$ 80,105
Less salary savings			7,044	10,470
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 62,743.39**	**$ 67,200**	**$ 73,061**	**$ 69,635**
SERVICES AND SUPPLIES				
Agricultural	$ 233.44	$ 150	$ 250	$ 150
Clothing and personal supplies	5,838.58	5,300	6,000	5,300
Food	53,710.50	56,000	63,244	60,355
Household expense	2,639.23	2,000	2,500	2,500
Maintenance—equipment	3,567.09	4,500	5,500	4,500
Maintenance—structures, improvements and grounds	3,314.90	3,600	3,500	3,500
Medical, dental and laboratory supplies	2,597.80	3,000	3,000	3,000
Office expense				
Postage	242.00	275	300	300
Stationery and forms	189.35	200	200	200
Other	115.36	130	125	125
Professional and specialized services	185.00	350	350	
Small tools and instruments	216.80	270	270	270
Special departmental expense	1,102.86	1,893	1,200	1,200
Transportation and travel				
Auto mileage			300	300
Auto service	106.90	264	150	150
Utilities	327.31	400	400	400
TOTAL SERVICES AND SUPPLIES	**$ 74,387.12**	**$ 78,332**	**$ 87,289**	**$ 82,250**
FIXED ASSETS				
Equipment	$ 4,553.23	$ 2,975	$	$
TOTAL CHARITIES—WARM SPRINGS CAMP	**$ 141,683.74**	**$ 148,507**	**$ 160,350**	**$ 151,885**

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,270,329

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,096,639.32	$ 1,176,626	$ 1,270,329	$ 1,270,329

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $2,778,046

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,391,981.86	$ 2,973,449	$ 3,063,945	$ 2,778,046

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $2,257,000

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,100.55	$ 17,500	$ 19,500	$ 19,500
Medical, dental and laboratory supplies	43,054.26	42,136	47,500	47,500
Professional and specialized services		28,800	30,000	30,000
Support and care of persons	1,814,635.65	1,977,044	2,176,244	2,160,000
TOTAL CARE OF PSYCHIATRIC COURT WARDS	$ 1,872,790.46	$ 2,065,480	$ 2,273,244	$ 2,257,000

Charities – Physically Handicapped Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $5,652,055

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 149,947.59	$ 210,618	$ 839,954	$ 832,734
Less salary savings			26,843	112,494
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 149,947.59**	**$ 210,618**	**$ 813,111**	**$ 720,240**
SERVICES AND SUPPLIES				
Maintenance—equipment	$	$ 100	$ 100	$ 100
Maintenance—structures, improvements and grounds			500	500
Office expense				
Postage	2,293.42	1,200	1,200	1,800
Stationery and forms	4,905.33	2,500	2,500	3,000
Other	8,274.45	550	365	350
Professional and specialized services	3,456,039.21	4,969,952	5,417,732	4,922,325
Special departmental expense			1,300	
Transportation and travel				
Auto mileage	2,392.57	4,000	4,000	2,400
Traveling expense	235.75	600	4,250	600
Other	55.74	50	50	50
TOTAL SERVICES AND SUPPLIES	$ 3,474,196.47	$ 4,978,952	$ 5,431,997	$ 4,931,125
FIXED ASSETS				
Equipment	$ 1,148.38	$ 2,588	$ 1,070	$ 690
Office machines $ 690				
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	**$ 3,625,292.44**	**$ 5,192,158**	**$ 6,246,178**	**$ 5,652,055**

County Service Officer

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS $106,778

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71,000	$ 110,106	$ 110,106
Less salary savings			6,554	10,271
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 71,000	$ 103,552	$ 99,835
SERVICES AND SUPPLIES				
Household expense	$	$ 225	$ 50	$ 50
Maintenance—structures, improvements and grounds		200	200	100
Memberships		10	10	10
Office expense				
Postage		350	400	400
Stationery and forms		450	500	300
Other		2,500	2,354	500
Publications and legal notices		1,000	1,500	
Transportation and travel				
Auto mileage		1,050	2,628	2,628
Auto service			560	470
Traveling expense		1,000	2,500	1,355
TOTAL SERVICES AND SUPPLIES	$	$ 6,785	$ 10,702	$ 5,813
FIXED ASSETS				
Equipment	$	$ 6,000	$ 5,080	$ 1,130
Office equipment	$ 690			
Office machines	440			
TOTAL COUNTY SERVICE OFFICER	$	$ 83,785	$ 119,334	$ 106,778

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $2,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,110.00	$ 3,600	$ 2,700	$ 2,700

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $844,737

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 457,551.20	$ 481,164	$ 535,498	$ 509,214
Less salary savings			18,970	30,598
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 457,551.20**	**$ 481,164**	**$ 516,528**	**$ 478,616**
SERVICES AND SUPPLIES				
Communications	$ 66.96	$ 104	$ 150	$ 75
Household expense	395.89	200	512	300
Maintenance—equipment	634.22	1,144	2,500	1,200
Maintenance—structures, improvements and grounds	2,504.13	700	910	910
Office expense				
Postage	5,988.31	8,782	10,300	10,300
Stationery and forms	2,033.96	2,200	3,000	2,500
Other	7,605.84	8,000	7,618	4,700
Professional and specialized services	48.34			
Publications and legal notices	3,893.46	4,582	5,600	5,500
Rents and leases—equipment			1,424	1,424
Rents and leases—structures, improvements and grounds	129.00	130	100	100
Small tools and instruments		50	50	
Special departmental expense	284,571.43	305,819	348,700	327,227
Transportation and travel				
Auto mileage	2,734.40	3,417	3,400	3,400
Auto service	2,138.53	2,159	2,100	2,100
Traveling expense	1,152.45	1,200	1,200	1,200
Other	188.86	259	200	200
TOTAL SERVICES AND SUPPLIES	**$ 314,085.78**	**$ 338,746**	**$ 387,764**	**$ 361,136**
FIXED ASSETS				
Equipment	$ 10,693.59	$ 6,043	$ 13,250	$ 4,985
Office equipment $ 3,170				
Office machines 1,815				
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 782,330.57**	**$ 825,953**	**$ 917,542**	**$ 844,737**

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $6,230,666

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,005,891.62	$ 3,163,513	$ 3,433,636	$ 3,147,356
Retirement			264,229	240,027
Less salary savings			274,162	284,800
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,005,891.62**	**$ 3,163,513**	**$ 3,423,703**	**$ 3,102,583**
SERVICES AND SUPPLIES				
Communications	$ 27,196.54	$ 32,143	$ 33,861	$ 28,000
Household expense	3,116.41	2,911	4,000	2,700
Insurance				
Fire and physical damage	59.41	6,000	6,000	6,000
Other	4,605.01	9,305	9,400	9,400
Jury and witness expense	7.50			
Maintenance—equipment	9,366.67	8,562	8,729	8,500
Maintenance—structures, improvements and grounds	121,541.33	109,404	122,054	112,098
Medical, dental and laboratory supplies	86.19	187	250	175
Memberships	782.50	466	475	475
Office expense				
Postage	20,529.98	24,027	27,113	27,113
Stationery and forms	29,792.18	24,691	13,000	13,000
Other	23,349.08	31,065	28,110	25,000
Professional and specialized services	15,381.23	13,198	10,000	9,000
Rents and leases—equipment	1,409.01	8,088	1,143	1,143
Rents and leases—structures, improvements and grounds	372,070.19	376,180	460,142	399,000
Small tools and instruments	703.22	449	600	500
Special departmental expense	839,456.82	980,415	1,313,450	1,182,076
Transportation and travel				
Auto mileage	8,782.40	10,203	11,193	11,193
Auto service	21,338.31	25,653	33,123	33,123
Traveling expense	1,612.60	1,300	1,450	1,075
Other	3,115.22	1,255	1,256	1,156
Utilities	99,834.53	121,633	155,049	131,452
TOTAL SERVICES AND SUPPLIES	**$ 1,604,136.33**	**$ 1,787,135**	**$ 2,240,398**	**$ 2,002,179**
OTHER CHARGES				
Taxes and assessments	$ 2,108.44	$ 2,700	$ 2,700	$ 2,575

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Structures and improvements				
Building—San Vicente	$ 97.18	$	$	$
Equipment	$ 55,666.21	$ 51,298	$ 88,336	$ 45,329
Construction and maintenance equipment $ 1,930				
Motor vehicles 5,500				
Office equipment 9,094				
Office machines 3,276				
Special departmental equipment 25,529				
TOTAL FIXED ASSETS	**$ 55,763.39**	**$ 51,298**	**$ 88,336**	**$ 45,329**
TOTAL GENERAL FUND	**$ 4,667,899.78**	**$ 5,004,646**	**$ 5,755,137**	**$ 5,152,666**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Centinela Valley Regional	$ 49,000.00	$	$	$
San Gabriel			50,000	5,000
Total Land	**$ 49,000.00**	**$**	**$ 50,000**	**$ 5,000**
Structures and Improvements				
Antelope Valley Region	$ 22,502.27	$ 107,000	$ 212,500	$ 212,500
Centinela Valley Region	216,897.61			
East San Gabriel Valley Region	62,809.02			
Gardena Branch		21,800	320,000	315,000
Los Cerritos Region	75.00	55,000		
Manhattan Heights Branch	5,942.85	16,500	165,000	165,000
Pico Rivera Branch	130,278.24			
Rio Hondo Region	350.00			
San Dimas Branch	51.07			
San Vicente Branch	4,926.77			
Temple City			303,000	280,500
Torrance—South Bay Regional			45,000	
West San Gabriel Valley Regional	19,507.50	125,000	100,000	100,000
Total Structures and Improvements	**$ 463,340.33**	**$ 325,300**	**$ 1,145,500**	**$ 1,073,000**
Equipment				
Centinela Valley Region	$ 68,134.35	$	$	$
Culver City Branch	3,786.64			
East San Gabriel Valley	64,167.57			
Hermosa Beach Branch	2,300.27			
Pico-Rivera Branch	24,707.49			
San Vicente Branch	3,224.50			
Total Equipment	**$ 166,320.82**	**$**	**$**	**$**
TOTAL ACCUMULATIVE CAPITAL OUTLAY	**$ 678,661.15**	**$ 325,300**	**$ 1,195,500**	**$ 1,078,000**
TOTAL PUBLIC LIBRARY	**$ 5,346,560.93**	**$ 5,329,946**	**$ 6,950,637**	**$ 6,230,666**

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $18,292

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,480.00	$ 19,019	$ 19,128	$ 19,128
Less salary savings				836
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,480.00	$ 19,019	$ 19,128	$ 18,292

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $84,655

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,357.62	$ 56,415	$ 64,356	$ 64,356
Less salary savings			4,250	6,719
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 55,357.62**	**$ 56,415**	**$ 60,106**	**$ 57,637**
SERVICES AND SUPPLIES				
Agricultural	$ 183.52	$ 200	$ 200	$ 200
Clothing and personal supplies		25	25	25
Communications	207.68	20	20	20
Household expense	32.05	100	100	85
Maintenance—equipment	507.77	350	350	350
Medical, dental and laboratory supplies	339.80	350	350	350
Office expense				
Postage	749.00	900	1,000	1,000
Stationery and forms	1,471.40	1,300	1,300	1,300
Other	2,457.71	2,867	2,750	2,750
Professional and specialized services	93.06	200	200	175
Publications and legal notices	28.60	50	50	25
Rents and leases—structures, improvements and grounds		25	25	15
Rents and leases—equipment		25	25	15
Small tools and instruments	139.07	100	100	100
Special departmental expense	978.92	850	850	850
Transportation and travel				
Auto mileage	213.94	110	175	160
Auto service	15,995.19	15,814	16,620	15,900
Traveling expense	756.63	750	750	750
Other	2,584.88	2,200	2,200	2,200
TOTAL SERVICES AND SUPPLIES	**$ 26,739.22**	**$ 26,236**	**$ 27,090**	**$ 26,270**
FIXED ASSETS				
Equipment	$ 368.53	$ 1,185	$ 3,165	$ 748
Office equipment $ 140				
Office machines 230				
Special departmental equipment 378				
TOTAL FARM ADVISOR	**$ 82,465.37**	**$ 83,836**	**$ 90,361**	**$ 84,655**

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATIONS $2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,700.96	$ 2,000	$ 2,000	$ 2,000

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $244,645

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 174,994.13	$ 199,415	$ 225,531	$ 218,010
Less salary savings			4,092	6,589
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 174,994.13**	**$ 199,415**	**$ 221,439**	**$ 211,421**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 21.01	$	$ 50	$ 30
Communications	11.47	15	40	15
Insurance				
Liability	44.53	50	70	50
Maintenance—equipment	6.52	20	150	75
Maintenance—structures, improvements and grounds	2,818.54	2,850	4,500	4,000
Medical, dental and laboratory supplies	1.69	25	80	60
Memberships		50	185	185
Office expense				
Postage	833.05	1,000	1,800	1,200
Stationery and forms	269.64	250	400	400
Other	1,150.12	1,000	2,063	1,500
Professional and specialized services	6,911.00	8,750	10,198	9,798
Rents and leases—equipment	93.75		100	25
Small tools and instruments	162.55	100	200	100
Special departmental expense	5,085.42	6,595	13,100	9,475
Transportation and travel				
Auto mileage	23.79	140	270	120
Auto service	195.44	400	676	429
Traveling expense	374.80	500	1,500	500
Other	4.74			
TOTAL SERVICES AND SUPPLIES	**$ 18,008.06**	**$ 21,745**	**$ 35,382**	**$ 27,962**
FIXED ASSETS				
Equipment	$ 2,126.33	$ 3,800	$ 10,333	$ 5,262
Construction and maintenance equipment	$ 1,050			
Office equipment	197			
Office machines	1,665			
Special departmental equipment	2,350			
TOTAL OTIS ART INSTITUTE	**$ 195,128.52**	**$ 224,960**	**$ 267,154**	**$ 244,645**

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $733,651

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES					
Professional and specialized services		$ 569,241.60	$ 755,810	$ 873,052	$ 726,925
FIXED ASSETS					
Equipment		$ 2,549.44	$ 5,522	$ 12,431	$ 6,726
Office equipment	$ 950				
Office machines	1,584				
Special departmental equipment	4,192				
TOTAL SUPERINTENDENT OF SCHOOLS–SPECIAL SCHOOLS		$ 571,791.04	$ 761,332	$ 885,483	$ 733,651

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $912,987

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 3,750	$ 2,500
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Health Museum Exhibits			500,000	
Long Beach Safety Council	2,500.00	2,500	2,500	2,500
Marking Historic Sites		500	500	500
Metropolitan Recreation and Youth Service Council	7,179.00	11,330	12,665	12,665
Music Commission:				
Administration	15,694.97	25,000	29,993	27,377
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	30,000.00	30,000	35,000	30,000
Educational Opera Association	5,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation	25,000.00		35,000	25,000
Greek Theatre	10,000.00	10,000	10,000	10,000
Guild Opera	25,000.00	25,000	25,000	25,000
Los Angeles Orchestral Society	35,000.00	35,000	2,500	2,500
Miscellaneous	60,659.23	82,250	143,000	116,750
Music Center Opening Festival			35,000	35,000
Southern California Symphony Association	135,000.00	100,000	100,000	100,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
Native Sons of the Golden West	1,500.00			
San Pedro-Fisherman's Fiesta		15,000	15,000	15,000
U.S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	1,786.98	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 532,820.18	$ 522,080	$ 1,142,908	$ 597,792

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Contributions to other agencies				
Avalon—Life Guard Service	$ 6,500.00	$ 8,645	$ 9,000	$ 8,645
Long Beach—Life Guard Service	75,000.00	100,000	125,000	100,000
Los Angeles—Life Guard Service	75,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service	75,000.00	100,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,600	7,590	1,600
Quail Lake		400	400	400
Topanga—Las Virgenes		1,150	1,500	1,150
Upper Santa Clara	300.00	400	1,295	400
Youth Opportunities Board		5,000	3,000	3,000
TOTAL OTHER CHARGES	$ 233,400.00	$ 317,195	$ 347,785	$ 315,195
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	$ 766,220.18	$ 839,275	$ 1,490,693	$ 912,987
Function and Activity Allocation (Estimate)				
General—Other General			$ 56,285	$ 49,050
Recreation—Recreation Facilities			410,415	383,810
Recreation—Cultural Services			1,023,993	480,127
Total			$ 1,490,693	$ 912,987

County Engineer – Airports

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities supervised by the County Engineer including the administration of the development and operation of two airports—Brackett Field near LaVerne and Fox Airfield near Lancaster. Also included are the requirements for the Airport Advisory Commission, a body established by County ordinance to assist the Board of Supervisors in matters respecting acquisition of sites and operation of County airports.

APPROPRIATIONS $197,944

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 138,532.00	$ 136,550	$ 201,188	$ 192,828
Less salary savings			16,095	17,354
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 138,532.00**	**$ 136,550**	**$ 185,093**	**$ 175,474**
SERVICES AND SUPPLIES				
Agricultural	$ 1,897.30	$ 2,100	$ 1,000	$ 1,000
Clothing and personal supplies	10.80	250	100	100
Communications	1,985.62	2,050	2,000	2,000
Household expense	607.14	2,700	1,700	1,000
Insurance				
Liability	40.88	50	6,500	6,500
Maintenance—equipment	1,367.79	3,350	3,000	3,000
Maintenance—structures, improvements and grounds	415.03	1,300	500	250
Medical, dental and laboratory supplies	10.00	50	50	50
Office expense				
Stationery and forms	198.29	200		
Other	3,848.24	3,000	2,000	2,000
Publications and legal notices	61.83	65		
Rents and leases—structures, improvements and grounds	763.32	2,050	750	750
Small tools and instruments	428.11	600	800	800
Special departmental expense	4,865.31	6,200	3,000	3,000
Transportation and travel				
Other	48.50	275	275	275
Utilities	18.85	300	300	300
TOTAL SERVICES AND SUPPLIES	**$ 16,567.01**	**$ 24,540**	**$ 21,975**	**$ 21,025**
FIXED ASSETS				
Equipment	$ 2,968.00	$ 1,515	$ 5,065	$ 1,445
Office machines $ 275				
Special departmental equipment 1,170				
TOTAL COUNTY ENGINEER—AIRPORTS	**$ 158,067.01**	**$ 162,605**	**$ 212,133**	**$ 197,944**

Parks and Recreation Department

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $8,271,388

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,586,398.51	$ 7,188,890	$ 8,576,622	$ 8,179,242
Less salary savings			642,543	759,879
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,586,398.51	$ 7,188,890	$ 7,934,079	$ 7,419,363
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,593.67	$ 6,034	$ 6,034	$ 5,800
Communications	899.00	900	900	900
Household expense	40,297.02	51,654	46,643	41,643
Maintenance—equipment	137,993.08	149,000	159,800	149,000
Maintenance—structures, improvements and grounds	468,274.61	565,619	591,124	556,019
Medical, dental and laboratory supplies	4,373.67	4,700	5,000	5,000
Memberships	69.00	350	350	350
Office expense				
Postage	10,625.40	11,500	13,000	13,000
Stationery and forms	13,600.39	17,980	14,980	14,980
Other	36,409.58	36,000	36,946	36,000
Professional and specialized services	99,371.35	121,500	121,500	121,500
Publications and legal notices			700	600
Rents and leases—equipment	27,725.58	28,500	30,000	28,500
Rents and leases—structures, improvements and grounds		500	300	300
Small tools and instruments	34,047.07	35,000	37,400	35,500
Special departmental expense	109,489.68	130,000	132,800	131,075
Transportation and travel				
Auto mileage	61,258.61	62,890	65,790	64,690
Auto service	149,838.45	153,000	163,449	158,000
Traveling expense	2,367.23	2,200	3,015	2,200
Other	25,551.19	21,650	21,650	21,650
TOTAL SERVICES AND SUPPLIES	$ 1,227,784.58	$ 1,398,977	$ 1,451,381	$ 1,386,707

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Contributions to other agencies	$ 346,721.00	$ 333,671	$ 301,832	$ 286,071
Judgments	54.52	100	100	100
TOTAL OTHER CHARGES	$ 346,775.52	$ 333,771	$ 301,932	$ 286,171
FIXED ASSETS				
Equipment	$ 75,208.76	$ 74,875	$ 100,891	$ 69,150
Building equipment $ 1,586				
Construction and maintenance equipment 34,278				
Hospital and medical equipment 500				
Kitchen and food service equipment 450				
Motor vehicles 20,800				
Office equipment 1,030				
Office machines 3,886				
Radio and communication equipment 1,500				
Special departmental equipment 5,120				
TOTAL PARKS AND RECREATION DEPARTMENT	$ 8,236,167.37	$ 8,996,513	$ 9,788,283	$ 9,161,391
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 839,765.76	$ 863,241	$ 890,003	$ 890,003
TOTAL PARKS AND RECREATION DEPARTMENT—NET	$ 7,396,401.61	$ 8,133,272	$ 8,898,280	$ 8,271,388

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $800,123

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 610,618.11	$ 671,000	$ 802,358	$ 756,928
Less salary savings			52,479	57,264
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 610,618.11**	**$ 671,000**	**$ 749,879**	**$ 699,664**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 891.22	$ 850	$ 1,000	$ 800
Communications	20.11	20	20	15
Household expense	3,480.07	1,700	2,200	1,950
Insurance				
Other	10.98	18	45	45
Maintenance—equipment	8,489.64	8,000	9,300	7,975
Maintenance—structures, improvements and grounds	15,156.97	17,500	22,080	17,330
Medical, dental and laboratory supplies	1,341.41	1,400	1,400	1,300
Miscellaneous expense			100	100
Office expense				
Postage	1,555.70	1,400	1,900	1,725
Stationery and forms	760.08	750	750	750
Other	2,891.30	3,400	3,300	3,000
Professional and specialized services	2,537.50	3,800	5,565	5,565
Rents and leases—equipment	90.00	300	500	400
Small tools and instruments	4,130.35	3,600	4,000	3,219
Special departmental expense	21,505.93	31,555	46,100	35,050
Transportation and travel				
Auto mileage	2,272.38	2,865	2,865	2,475
Auto service	6,978.32	7,500	8,811	7,350
Traveling expense	666.33	992	2,025	1,020
Other	431.96	600	570	400
Utilities	486.21	750	700	500
TOTAL SERVICES AND SUPPLIES	**$ 73,696.46**	**$ 87,000**	**$ 113,231**	**$ 90,969**

ARBORETA AND BOTANIC GARDENS—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment	$ 7,767.23	$ 9,390	$ 20,822	$ 9,490	
Construction and maintenance equipment	$ 6,375				
Office equipment	90				
Office machines	1,500				
Special departmental equipment	1,525				
TOTAL ARBORETA AND BOTANIC GARDENS	$ 692,081.80	$ 767,390	$ 883,932	$ 800,123	

Department of County Art Museum

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Association will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS $577,847

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,383.47	$ 160,434	$ 362,273	$ 332,256
Less salary savings			40,666	39,109
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 55,383.47**	**$ 160,434**	**$ 321,607**	**$ 293,147**
SERVICES AND SUPPLIES				
Communications	$ 180.17	$ 300	$ 300	$ 300
Household expense	109.28	700	700	700
Insurance				
Other	6,673.41	8,250	18,535	18,535
Maintenance—equipment			720	720
Maintenance—structures, improvements and grounds		2,000	2,000	2,000
Memberships			900	900
Office expense				
Postage		3,814	8,740	8,740
Stationery and forms	32.53	1,800	1,800	1,800
Other	123.47	10,550	38,259	38,259
Professional and specialized services	3,450.00	6,500	21,400	21,400
Rents and leases—equipment	200.00	40,400	15,000	15,000
Small tools and instruments	16.14	150	150	150
Special departmental expense	47,416.35	47,000	72,667	72,667
Special departmental expense—Permanent public displays	38,126.40	25,000	25,000	25,000
Transportation and travel				
Auto mileage	1,001.02	1,500	1,500	1,500
Auto service		720	2,970	2,970
Traveling expense	1,481.90	6,450	8,633	8,633
Other	8,633.44	11,350	43,910	43,910
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 107,444.11**	**$ 166,484**	**$ 263,184**	**$ 263,184**
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$	$ 10,000	$ 10,000
TOTAL SERVICES AND SUPPLIES	$ 107,444.11	$ 166,484	$ 273,184	$ 273,184

DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$	$	$ 12,916	$ 11,516
Office equipment	$ 2,110				
Office machines	6,665				
Special departmental equipment	2,741				
TOTAL DEPARTMENT OF COUNTY ART MUSEUM		$ 162,827.58	$ 326,918	$ 607,707	$ 577,847

Department of History and Science

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,184,265

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 911,950.57	$ 923,900	$ 1,222,093	$ 1,087,599
Less salary savings			81,121	80,146
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 911,950.57**	**$ 923,900**	**$ 1,140,972**	**$ 1,007,453**
SERVICES AND SUPPLIES				
Agricultural	$	$ 20	$ 20	$ 20
Clothing and personal supplies	4,039.03	3,988	4,096	4,096
Communications	503.39	478	491	491
Food	191.42	419	250	250
Household expense	4,889.27	4,049	5,312	4,337
Insurance				
Other	2,723.25	390	420	420
Maintenance—equipment	3,424.00	3,077	3,215	3,215
Maintenance—structures, improvements and grounds	4,446.36	6,611	6,750	6,750
Medical, dental and laboratory supplies	2,784.38	4,134	10,013	7,500
Memberships	660.00	600	630	630
Office expense				
Postage	7,748.84	5,015	5,634	5,634
Stationery and forms	1,997.69	1,826	1,782	1,782
Other	15,083.86	13,705	11,477	11,477
Professional and specialized services	8,059.42	5,091	9,240	9,240
Rents and leases—equipment	7,832.91	4,098	4,098	4,098
Small tools and instruments	739.56	795	1,428	973
Special departmental expense	57,047.36	60,789	65,341	57,766
Special departmental expense—museum specimens—other	29,391.41	31,400	25,000	25,000
Transportation and travel				
Auto mileage	1,967.19	1,736	1,514	1,514
Auto service	3,967.04	3,692	4,069	4,069
Traveling expense	5,667.00	5,277	11,360	6,380
Other	1,302.56	1,852	1,934	1,934
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 164,465.94**	**$ 159,042**	**$ 174,074**	**$ 157,576**

DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$ 5,000	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 164,465.94	$ 164,042	$ 179,074	$ 162,576
FIXED ASSETS				
Equipment	$ 22,302.08	$ 13,640	$ 31,184	$ 15,116
Construction and maintenance equipment	$ 210			
Office equipment	1,929			
Office machines	525			
Radio and communication equipment	1,680			
Special departmental equipment	10,772			
TOTAL DEPARTMENT OF HISTORY AND SCIENCE	$ 1,098,718.59	$ 1,101,582	$ 1,351,230	$ 1,185,145
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,845.50	$ 2,175	$ 1,595	$ 880
TOTAL DEPARTMENT OF HISTORY AND SCIENCE—NET	$ 1,091,873.09	$ 1,099,407	$ 1,349,635	$ 1,184,265

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $99,161

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 85,008.30	$ 90,882	$ 93,953	$ 93,898
Less salary savings			1,716	1,716
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 85,008.30**	**$ 90,882**	**$ 92,237**	**$ 92,182**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 340.00	$ 370	$ 370	$ 370
Communications	1.65	27	30	30
Household expense	1,614.19	1,464	2,146	1,428
Maintenance—equipment	399.00	500	1,005	500
Maintenance—structures, improvements and grounds	546.54	1,050	3,415	1,095
Medical, dental and laboratory supplies		10	8	8
Miscellaneous expense	95.49	250	225	225
Office expense				
Postage	20.00	20	30	30
Stationery and forms	61.75	75	125	75
Other	57.93	168	100	100
Professional and specialized services	270.00	300	300	300
Small tools and instruments	3.72	25	30	25
Special departmental expense	5.00	95	110	95
Transportation and travel				
Auto service	465.80	675	638	638
Traveling expense	402.86	125	200	100
Other	14.15	20	20	20
TOTAL SERVICES AND SUPPLIES	**$ 4,298.08**	**$ 5,174**	**$ 8,752**	**$ 5,039**
FIXED ASSETS				
Equipment	$ 433.09	$ 772	$ 3,616	$ 1,940
Radio and communication equipment	$ 1,860			
Special departmental equipment	80			
TOTAL MILITARY AND VETERANS' AFFAIRS	**$ 89,739.47**	**$ 96,828**	**$ 104,605**	**$ 99,161**

Small Craft Harbors

FUND
General

FUNCTION
Recreation

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $59,351

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 118,927.87	$ 204,000	$ 387,318	$ 373,236
Retirement			37,101	38,256
Less salary savings			54,945	73,961
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 118,927.87**	**$ 204,000**	**$ 369,474**	**$ 337,531**
SERVICES AND SUPPLIES				
Agricultural	$ 207.58	$ 3,000	$ 14,000	$ 14,000
Clothing and personal supplies	345.32	300	400	400
Communications	5.50	5,000	9,150	9,150
Food	2.40			
Household expense	11,688.63	800	1,000	1,000
Insurance				
Fire and physical damage	448.00	1,047	2,000	2,000
Liability		30,000		
Other		3,000	15,867	11,154
Maintenance—equipment	5,193.81	7,700	12,160	8,800
Maintenance—structures, improvements and grounds	9,798.67	25,000	88,300	86,300
Medical, dental and laboratory supplies	3.75	125	250	250
Memberships	860.00	860	960	960
Office expense				
Postage	739.63	1,200	2,000	1,400
Stationery and forms	1,475.99	325	750	750
Other	11,813.48	4,400	10,600	6,000
Professional and specialized services	14,337.86	17,158	16,601	16,201
Rents and leases—equipment	529.75	1,000	400	400
Rents and leases—structures, improvements and grounds	825.00	12,092	14,243	14,243
Small tools and instruments	960.93	575	4,800	3,400
Special departmental expense	5,051.34	85,000	154,826	124,826
Transportation and travel				
Auto mileage	259.38	400	600	600
Auto service	5,082.65	3,655	6,471	6,000
Traveling expense	340.27	500	2,400	1,800
Other		9,000	10,000	10,000
Utilities		25,000	34,550	34,550
TOTAL SERVICES AND SUPPLIES	**$ 69,969.94**	**$ 237,137**	**$ 402,328**	**$ 354,184**

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 150.00	$	$	$
TOTAL SMALL CRAFT HARBORS	$ 189,047.81	$ 441,137	$ 771,802	$ 691,715
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 134,174.80	$ 225,637	$ 682,524	$ 632,364
TOTAL SMALL CRAFT HARBORS–NET	$ 54,873.01	$ 215,500	$ 89,278	$ 59,351

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Services and Supplies Account		
Salaries and Employee Benefits	$ 368,672	
Less Salary Savings	71,260	
Salaries and Employee Benefits–Net		$ 297,412
Services and Supplies		251,952
Total Services and Supplies Account		$ 549,364
Services and Supplies Reserves		93,536
Bond Interest Account		728,000
TOTAL REQUIREMENTS		$ 1,370,900
AVAILABLE FUNDS		
Services and Supplies Account		
Estimated Revenue		
Revenue from Use of Money and Property		$ 642,900
Bond Interest Account		728,000
TOTAL AVAILABLE FUNDS		$ 1,370,900

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $3,832,000

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund	774,000.00	774,000	774,000	774,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund	320,000.00	320,000	320,000	320,000
TOTAL BOND REDEMPTIONS	$ 3,832,000.00	$ 3,832,000	$ 3,832,000	$ 3,832,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,880,541

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 59,062.50	$ 53,438	$ 47,813	$ 47,813
Harbor General Hospital Fund	566,437.50	536,669	506,007	506,007
Hospital Facilities Fund	517,873.35	500,676	473,585	473,585
Juvenile Hall Center Fund	33,687.50	30,625	27,563	27,563
Juvenile Hall Center No. 2 Fund	30,600.00	28,350	26,100	26,100
Juvenile Detention Facilities Fund	420,745.00	397,555	378,230	378,230
Osteopathic Hospital Fund	144,675.00	134,213	123,750	123,750
Tubercular Segregation Hospital Fund	92,800.00	87,800	82,800	82,800
Wayside Honor Rancho Fund	25,267.50	23,468	21,668	21,668
Women's Detention Facilities Fund	309,974.44	204,225	193,025	193,025
TOTAL BOND INTEREST	$ 2,201,122.79	$ 1,997,019	$ 1,880,541	$ 1,880,541

Provisions for Contingencies

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29087 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS $14,867,174

Classification	EXPENDITURES: Actual Prior Year 1961-1962	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
Appropriation for contingencies—General	$	$	$14,615,100	$14,615,100
Appropriation for contingencies—Public Library—General			252,074	252,074
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$14,867,174	$14,867,174

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 503	$ 50	$ 200	$ 28	$ 781
Fire Protection Districts					
Altadena	$ 511,189	$ 5,112	$ 133,396	$ 14,986	$ 664,683
Consolidated	11,736,273	117,009	2,570,664	420,963	14,844,909
Dominguez	226,710	15,000	43,214	9,732	294,656
East Los Angeles	443,869	4,439	100,569	10,939	559,816
Lancaster	315,848	3,158	79,678	14,539	413,223
Palmdale	200,549	2,005	43,321	8,023	253,898
Universal City	198,087	1,981	53,334		253,402
Total Fire Protection Districts	**$13,632,525**	**$ 148,704**	**$ 3,024,176**	**$ 479,182**	**$ 17,284,587**
Flood Control District					
General	$39,135,560	$ 500,000	$ 1,250,000	$ 496,504	$ 41,382,064
General—Debt Service (Voted Bonds)	943,465		902,822	26,390	1,872,677
General—Debt Service (Storm Drain No. 1 Bonds)	10,046,952		1,921,396	284,985	12,253,333
General—Debt Service (Storm Drain No. 2 Bonds)	11,032,126		2,048,384	290,115	13,370,625
D. I. D. General	1,003,650	100,000	100,000	28,207	1,231,857
D.I.D. Debt Service	2,563				2,563
Zone I General (Re-established)	1,739,600			31,459	1,771,059
Zone II General (Re-established)	1,470,100			17,988	1,488,088
Total Flood Control District	**$65,374,016**	**$ 600,000**	**$ 6,222,602**	**$ 1,175,648**	**$ 73,372,266**
Storm Drain Maintenance Districts					
District No. 1	$ 1,740	$ 170	$ 725	$ 99	$ 2,734
District No. 2	2,020	200	840	101	3,161
District No. 4	2,470	240	1,030	137	3,877
District No. 5	795	80	330	45	1,250
District No. 6	470	45	195	26	736
District No. 7	1,535	150	640	122	2,447
District No. 8	1,820	180	740	144	2,884
Total Storm Drain Maintenance Districts	**$ 10,850**	**$ 1,065**	**$ 4,500**	**$ 674**	**$ 17,089**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 90,110	$ 9,011	$ 36,250	$ 4,590	$ 139,961
Belvedere	471,488	47,148	193,695	21,312	733,643
Clifton Heights	7,326	732	2,945	405	11,408
Firestone	283,755	28,375	116,265	12,269	440,664
Malibu	41,041	4,104	16,250	2,012	63,407
Mesa Heights	59,486	5,948	24,195	3,136	92,765
Walnut Park	37,114	3,711	15,170	1,807	57,802
West Hollywood-Sherman	179,578	17,957	73,060	8,267	278,862
Total Garbage Disposal Districts	**$ 1,169,898**	**$ 116,986**	**$ 477,830**	**$ 53,798**	**$ 1,818,512**

By Funds – Fiscal Year 1963-64 – Schedule 1A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 213	$ 568	$	$ 568	$
$ 150,674	$ 514,009	$ 14,450	$ 499,559	$
3,314,032	11,530,877	1,006,787	10,524,090	
100,000	194,656		194,656	
133,777	426,039	61,404	364,635	
99,221	314,002	23,216	290,786	
84,519	169,379	8,914	160,465	
57,190	196,212	40,100	156,112	
$ 3,939,413	**$13,345,174**	**$ 1,154,871**	**$12,190,303**	**$**
$24,355,560	$17,026,504	$ 476,348	$16,550,156	$
965,041	907,636	27,945	879,691	
2,482,315	9,771,018	271,518	9,499,500	
3,427,640	9,942,985	272,471	9,670,514	
275,731	956,126	15,878	940,248	
2,563				
688,600	1,082,459	33,808	1,048,651	
864,450	623,638	24,010	599,628	
$33,061,900	**$40,310,366**	**$ 1,121,978**	**$39,188,388**	**$**
$ 695	$ 2,039	$ 44	$ 1,995	$
1,130	2,031		2,031	
1,130	2,747		2,747	
345	905		905	
210	526		526	
	2,447		2,447	
	2,884		2,884	
$ 3,510	**$ 13,579**	**$ 44**	**$ 13,535**	**$**
$ 43,237	$ 96,724	$ 4,913	$ 91,811	$
239,382	494,261	68,012	426,249	
3,156	8,252	152	8,100	
142,241	298,423	53,029	245,394	
20,438	42,969	2,721	40,248	
29,141	63,624	901	62,723	
18,782	39,020	2,870	36,150	
89,031	189,831	24,486	165,345	
$ 585,408	**$ 1,233,104**	**$ 157,084**	**$ 1,076,020**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied	$ 52,928	$ 5,400	$ 23,000(1)	$ 3,031	$ 84,359
Aneta	1,259	20	80	66	1,425
Consolidated	606,689	51,000	221,500(2)	25,169	904,358
Diamond Bar	5,269	530	2,200	421	8,420
Lechuza	3,159	320	1,325	252	5,056
Marina	17,686	420	3,525(3)	1,138	22,769
Trancas	6,001	600	2,500	479	9,580
Unified	243,789	25,400	111,825(4)	14,060	395,074
West Hollywood—Sherman	10,990	1,100	5,725(5)	593	18,408
Total Sewer Maintenance Districts	**$ 947,770**	**$ 84,790**	**$ 371,680**	**$ 45,209**	**$ 1,449,449**
Lighting Districts					
Altadena	$ 29,711	$ 2,931	$ 9,770	$ 1,650	$ 44,062
American Manor	4,051	405	1,350	209	6,015
Angeles Vista	16,425	1,642	5,475	866	24,408
Athens	88,152	8,815	29,384	4,102	130,453
Athens (Zone II)	345			18	363
Athens (Zone IV)	276			14	290
Baldwin Park	57,500	5,650	18,833	2,921	84,904
Baldwin Park (Zone I)	483			25	508
Bell	60,401	5,225	17,417	2,921	85,964
Bell Gardens	48,479	4,847	16,159	2,507	71,992
Belvedere	58,896	5,029	16,765	2,789	83,479
Berendo	1,466	146	488	79	2,179
Broadland	10,927	1,092	3,642	563	16,224
California	11,600	1,160	3,866	642	17,268
California (Zone II)	414			21	435
City Terrace	35,056	3,025	10,085	1,857	50,023
Colima	4,661	466	1,553	225	6,905
Crenshaw	76,548	7,604	25,349	3,776	113,277
Denley	2,871	287	957	152	4,267
Denley (Zone I)	1,932			101	2,033
Dittmar	1,711	171	570	92	2,544
Dolores	18,117	1,811	6,039	1,058	27,025
Dolores (Zone X)	759			39	798
Dolores (Zone XIV)	1,518			79	1,597
Dolores (Zone XV)	138			7	145
Dolores (Zone XVI)	483			25	508
Dolores (Zone XVIII)	1,035			54	1,089
Dolores (Zone XIX)	966			50	1,016
Dolores (Zone XX)	345			18	363
Dolores (Zone XXII)	414			21	435
Dolores (Zone XXIII)	1,656			87	1,743
Dolores (Zone XXIV)	2,001			105	2,106
Esther	1,942	194	647	104	2,887
Flynn	1,680	168	560	94	2,502
Foster	17,193	1,719	5,731	895	25,538

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 23,130	$ 61,229	$ 592	$ 60,637	$
85	1,340	6	1,334	
388,590	515,768	12,374	503,394	
	8,420		8,420	
	5,056		5,056	
	22,769		22,769	
	9,580		9,580	
110,000	285,074	3,872	281,202	
5,885	12,523	650	11,873	
$ 527,690	**$ 921,759**	**$ 17,494**	**$ 904,265**	**$**
$ 10,336	$ 33,726	$ 709	$ 33,017	$
1,708	4,307	122	4,185	
6,636	17,772	451	17,321	
39,631	90,822	8,780	82,042	
	363		363	
	290		290	
23,084	61,820	3,398	58,422	
	508		508	
21,868	64,096	5,675	58,421	
18,189	53,803	3,652	50,151	
19,782	63,697	7,900	55,797	
595	1,584		1,584	
4,038	12,186	915	11,271	
4,373	12,895	51	12,844	
	435		435	
11,354	38,669	1,516	37,153	
2,178	4,727	218	4,509	
30,405	82,872	7,337	75,535	
1,205	3,062	17	3,045	
	2,033		2,033	
698	1,846	5	1,841	
5,655	21,370	195	21,175	
	798		798	
	1,597		1,597	
	145		145	
	508		508	
	1,089		1,089	
	1,016		1,016	
	363		363	
	435		435	
	1,743		1,743	
	2,106		2,106	
802	2,085		2,085	
605	1,897	17	1,880	
7,450	18,088	174	17,914	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Foxdale	6,586	658	2,195	368	9,807
Foxdale (Zone VI)	2,760			145	2,905
Foxdale (Zone VIII)	897			47	944
Garo	29,901	2,990	9,967	1,648	44,506
Garo (Zone IV)	3,450			181	3,631
Garo (Zone XII)	1,242			65	1,307
Garo (Zone XIII)	4,140			217	4,357
Garo (Zone XIV)	3,795			199	3,994
Garo (Zone XV)	5,037			265	5,302
Garo (Zone XVIII)	828			43	871
Garvey	46,548	4,654	15,516	2,247	68,965
Greenhedge	2,336	233	778	121	3,468
Greenleaf	6,392	599	1,997	295	9,283
Haskins	1,877	187	625	99	2,788
Imperial Crest	862	86	287	44	1,279
Industrial	8,822	882	2,940	327	12,971
Kagel Canyon	1,871	187	623	97	2,778
Kern	111,181	9,828	32,760	5,458	159,227
La Canada	10,251	955	3,183	532	14,921
La Crescenta	4,930	493	1,643	301	7,367
Lake Marie	36,803	3,680	12,267	1,937	54,687
Lake Marie (Zone V)	1,863			98	1,961
Lake Marie (Zone VI)	1,932			101	2,033
Lakewood	916	91	305	47	1,359
Lancaster	72,158	7,215	24,052	3,687	107,112
Lancaster (Zone XX)	1,035			54	1,089
Lancaster (Zone XXII)	1,104			58	1,162
Lancaster (Zone XXIII)	483			25	508
Lancaster (Zone XXV)	1,587			83	1,670
Lancaster (Zone XXVI)	3,105			163	3,268
Lancaster (Zone XXVII)	1,449			76	1,525
Lancaster Heights	733	73	244	38	1,088
Lawndale	70,182	7,018	23,394	3,755	104,349
Layton Vista	4,340	394	1,313	227	6,274
Lomita	24,956	2,495	8,318	1,244	37,013
Longden	80,052	7,385	24,617	3,962	116,016
Los Nietos	5,374	537	1,791	222	7,924
Lucile	1,528	152	509	78	2,267
Manhattan	2,573	227	757	155	3,712
Maxson	1,564	156	521	82	2,323
Midcrest	10,459	1,045	3,486	551	15,541
Mines	22,225	2,222	7,408	1,109	32,964
Montrose	12,390	1,239	4,130	644	18,403
Nestor	3,238	323	1,079	163	4,803
Newgate	5,176	517	1,725	270	7,688
Newhall	19,445	1,944	6,481	967	28,837

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
2,380	7,427	51	7,376	
	2,905		2,905	
	944		944	
11,316	33,190	226	32,964	
	3,631		3,631	
	1,307		1,307	
	4,357		4,357	
	3,994		3,994	
	5,302		5,302	
	871		871	
19,851	49,114	4,158	44,956	
992	2,476	38	2,438	
2,518	6,765	847	5,918	
798	1,990	5	1,985	
391	888		888	
3,672	9,299	2,756	6,543	
810	1,968	17	1,951	
41,254	117,973	8,796	109,177	
3,949	10,972	327	10,645	
1,190	6,177	156	6,021	
15,109	39,578	827	38,751	
	1,961		1,961	
	2,033		2,033	
396	963	9	954	
26,885	80,227	6,483	73,744	
	1,089		1,089	
	1,162		1,162	
	508		508	
	1,670		1,670	
	3,268		3,268	
	1,525		1,525	
317	771	10	761	
26,042	78,307	3,197	75,110	
1,627	4,647	92	4,555	
10,320	26,693	1,807	24,886	
31,361	84,655	5,402	79,253	
2,328	5,596	1,140	4,456	
694	1,573	13	1,560	
585	3,127	26	3,101	
677	1,646		1,646	
4,464	11,077	44	11,033	
9,358	23,606	1,425	22,181	
5,337	13,066	186	12,880	
1,365	3,438	164	3,274	
2,242	5,446	45	5,401	
8,173	20,664	1,316	19,348	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Palmdale	26,533	2,653	8,844	1,343	39,373
Piedmont	15,297	1,529	5,099	793	22,718
Poppy Fields	11,797	629	2,099	632	15,157
Potrero	2,344	234	781		3,359
Redondo	1,100	110	366	56	1,632
Riverside	797	79	265	35	1,176
Rosemead	3,622	362	1,207	154	5,345
San Dimas	458	45	152	24	679
Sativa	6,701	670	2,233	339	9,943
Sepulveda	6,567	656	2,189	328	9,740
Slack	4,388	438	1,462	250	6,538
Slack (Zone II)	1,035			54	1,089
Stephenson—Laguna	216,890	15,909	53,030	9,669	295,498
Sunnybrook	7,036	703	2,345	371	10,455
Sunnybrook (Zone II)	2,484			130	2,614
Trumball	916	91	305	48	1,360
Val Verde	2,745	274	915	143	4,077
Walnut	1,375	137	458	72	2,042
West Hollywood	116,962	6,251	20,837	5,596	149,646
West Knoll	21,131	1,828	6,093	1,029	30,081
West Whittier	2,246	224	748	125	3,343
Willowbrook	15,846	1,544	5,148	764	23,302
Total Lighting Districts	**$ 1,668,798**	**$ 145,218**	**$ 484,127**	**$ 82,616**	**$ 2,380,759**
Lighting Maintenance Districts					
No. 411	$ 2,227	$ 127	$ 425	$ 119	$ 2,898
No. 540	26,356	1,935	6,452	1,403	36,146
No. 588	20,638	1,343	4,479	1,117	27,577
No. 669	5,060	306	1,020	258	6,644
No. 691	1,310	41	136	69	1,556
No. 760	1,662	116	387	86	2,251
No. 825	1,739	58	196	80	2,073
No. 865	7,198	369	1,232	374	9,173
No. 941	55,450	3,390	11,300	2,912	73,052
No. 1007	49,100	3,010	10,033	2,661	64,804
No. 1395	5,386	538	1,795	294	8,013
No. 1396	2,209	220	736	114	3,279
No. 1400	23,180	2,318	7,726	1,220	34,444
No. 1456	111,130	11,113	37,043	5,831	165,117
No. 1472	889	88	296	46	1,319
No. 1517	4,322	432	1,440	313	6,507
No. 1560	3,573	357	1,191	188	5,309
No. 1565	9,552	905	3,017	498	13,972
No. 1575	1,356	95	318	71	1,840
No. 1600	1,100	110	366	57	1,633
No. 1608	8,690	869	2,896	447	12,902
No. 1613	13,736	1,373	4,578	721	20,408
No. 1615	197,992				197,992

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
10,079	29,294	2,420	26,874	
6,245	16,473	609	15,864	
2,479	12,678	29	12,649	
1,774	1,585	1,585		
476	1,156	22	1,134	
325	851	148	703	
2,082	3,263	181	3,082	
197	482		482	
2,827	7,116	324	6,792	
2,697	7,043	482	6,561	
1,508	5,030	29	5,001	
	1,089		1,089	
65,969	229,529	36,135	193,394	
3,000	7,455	28	7,427	
	2,614		2,614	
396	964	3	961	
1,201	2,876	12	2,864	
595	1,447	4	1,443	
26,079	123,567	11,645	111,922	
7,099	22,982	2,392	20,590	
801	2,542	38	2,504	
6,513	16,789	1,504	15,285	
$ 589,335	$ 1,791,424	$ 138,285	$ 1,653,139	$
$ 511	$ 2,387	$	$ 2,387	$
7,685	28,461	401	28,060	
5,046	22,531	184	22,347	
1,303	5,341	174	5,167	
162	1,394	5	1,389	
503	1,748	28	1,720	
277	1,796	184	1,612	
1,496	7,677	197	7,480	
13,507	59,545	1,289	58,256	
11,298	53,506	277	53,229	
2,111	5,902	18	5,884	
956	2,323	26	2,297	
9,902	24,542	126	24,416	
47,360	117,757	1,126	116,631	
384	935	1	934	
238	6,269		6,269	
1,548	3,761		3,761	
3,922	10,050	72	9,978	
413	1,427		1,427	
476	1,157	7	1,150	
3,898	9,004	64	8,940	
5,891	14,517	88	14,429	
197,992				

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1616	9,278	927	3,092	534	13,831
No. 1620	504	50	168	26	748
No. 1625	2,901	290	967	151	4,309
No. 1633	1,820	182	606	94	2,702
No. 1660	4,862	436	1,454	255	7,007
No. 1670	17,462	1,746	5,820	926	25,954
No. 1676	15,706	1,570	5,235	870	23,381
No. 1686	874	87	291	47	1,299
No. 1687	13,221	1,322	4,407	699	19,649
No. 1688	37,665	3,716	12,388	2,008	55,777
No. 1696	1,668	166	556	87	2,477
No. 1697	16,211	1,621	5,403	928	24,163
No. 1720	1,127	112	375	58	1,672
No. 1741	25,146	2,514	8,382	1,315	37,357
No. 1744	135,686	13,518	45,062	7,706	201,972
No. 1759	4,304	430	1,434	224	6,392
No. 1766	2,146	214	715	100	3,175
No. 1770	28,188	2,818	9,396	1,572	41,974
No. 1847	5,717	571	1,905	310	8,503
No. 1864	4,196	419	1,398	239	6,252
No. 1865	52,017	5,201	17,339	3,082	77,639
No. 1866	12,145	1,214	4,048	754	18,161
No. 1867	15,955	1,595	5,318	989	23,857
No. 1868	1,796	179	598	94	2,667
No. 1940	1,002	100	334	52	1,488
No. 1956	3,526	352	1,175	186	5,239
No. 1960	4,616	461	1,538	271	6,886
No. 2221	1,797	109	365	119	2,390
No. 10000	1,252	75	250	65	1,642
No. 10001	974	97	324	14	1,409
No. 10002	900	50	166	47	1,163
No. 10003	2,479	197	659	130	3,465
No. 10005	592	59	197	31	879
No. 10006	20,117	2,011	6,705	1,309	30,142
No. 10007	2,840	284	946	151	4,221
No. 10008	974	97	324	51	1,446
No. 10010	1,864	186	621	99	2,770
No. 10011	113,416	11,121	37,072	6,279	167,888
No. 10012	1,136	73	245	59	1,513
No. 10014	1,749	174	583	95	2,601
No. 10015	1,609	100	336	84	2,129
No. 10016	789	78	263	45	1,175
No. 10017	23,568	2,356	7,856	1,274	35,054
No. 10018	1,478	147	492	77	2,194
No. 10022	24,512	2,211	7,370	1,423	35,516
No. 10023	3,261	326	1,087	206	4,880
No. 10024	700	20	66	36	822
No. 10025	733	23	77	43	876
No. 10026	2,329	152	509	157	3,147
No. 10027	1,737	123	412	119	2,391
No. 10028	10,629	912	3,043	767	15,351
Total Lighting Maintenance Districts	**$ 1,195,029**	**$ 91,905**	**$ 306,434**	**$ 55,136**	**$ 1,648,504**

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
3,058	10,773	75	10,698	
218	530	4	526	
1,237	3,072	50	3,022	
788	1,914	22	1,892	
1,890	5,117		5,117	
7,134	18,820	295	18,525	
5,842	17,539	132	17,407	
339	960	3	957	
5,630	14,019	28	13,991	
14,841	40,936	771	40,165	
722	1,755	10	1,745	
5,508	18,655	79	18,576	
487	1,185	12	1,173	
10,896	26,461	152	26,309	
45,370	156,602	2,473	154,129	
1,864	4,528	36	4,492	
929	2,246	237	2,009	
10,374	31,600	143	31,457	
2,296	6,207	5	6,202	
1,456	4,796		4,796	
15,847	61,792	136	61,656	
3,022	15,139	43	15,096	
4,064	19,793	2	19,791	
777	1,890		1,890	
426	1,062	17	1,045	
1,508	3,731		3,731	
1,448	5,438	12	5,426	
	2,390		2,390	
325	1,317		1,317	
971	438	143	295	
216	947		947	
856	2,609	6	2,603	
258	621		621	
3,871	26,271	77	26,194	
1,190	3,031		3,031	
421	1,025		1,025	
787	1,983		1,983	
40,328	127,560	1,979	125,581	
318	1,195		1,195	
673	1,928	12	1,916	
436	1,693		1,693	
270	905		905	
9,570	25,484		25,484	
639	1,555		1,555	
7,055	28,461		28,461	
759	4,121		4,121	
86	736		736	
	876		876	
	3,147		3,147	
	2,391		2,391	
	15,351		15,351	
$ 533,879	**$ 1,114,625**	**$ 11,221**	**$ 1,103,404**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Baldwin Park	$ 104,433	$ 7,288	$ 19,958	$ 4,704	$ 136,383
Bella Vista	3,851	385	753	195	5,184
Hacienda	2,859	286	657	160	3,962
Montebello	39,032	3,903	8,838	1,712	53,485
120th and Central	4,051	405	927	214	5,597
Rosemead	74,315	7,431	15,334	2,789	99,869
Total Recreation and Park Districts	**$ 228,541**	**$ 19,698**	**$ 46,467**	**$ 9,774**	**$ 304,480**
Waterworks Districts					
No. 1 General	$ 128,960	$ 8,000	$ 1,000	$	$ 137,960
No. 1 Accumulative Capital Outlay	1,000				1,000
No. 1 Debt Service	25,682		12,695	758	39,135
No. 4 General	965,500	40,000	5,000		1,010,500
No. 4 Accumulative Capital Outlay	50,000			2,472	52,472
No. 4 Debt Service	33,313		25,979	1,433	60,725
No. 10 General	94,350	6,000	1,000		101,350
No. 10 Accumulative Capital Outlay	5,000				5,000
No. 10 Debt Service	2,223		1,960	111	4,294
No. 13 General	376,350	14,000	2,000	609	392,959
No. 13 Accumulative Capital Outlay	25,000			867	25,867
No. 13 Debt Service (General)	8,030		3,410	214	11,654
No. 13 Debt Service (Annex No. 1)	32,595		29,230	2,102	63,927
No. 13 Debt Service (Annex No. 2)	1,000		1,750	74	2,824
No. 16 General	66,720	4,000	1,000		71,720
No. 16 Accumulative Capital Outlay	3,000				3,000
No. 16 Debt Service	4,504		3,713		8,217
No. 21 General	179,460	5,000	1,000	42	185,502
No. 21 Accumulative Capital Outlay	1,100			15	1,115
No. 21 Debt Service	2,980		1,441	140	4,561
No. 22 General	230,170	12,000	2,000	351	244,521
No. 22 Accumulative Capital Outlay	3,000				3,000
No. 22 Debt Service (General)	5,025		2,979	223	8,227
No. 22 Debt Service (Annex)	24,558		6,545		31,103
No. 24 General	84,300	2,000	1,000	52	87,352
No. 24 Debt Service	18,698		12,772	879	32,349
No. 26 General	60,960	5,000	1,000		66,960
No. 26 Debt Service	3,460		1,687		5,147
No. 27 General	59,690	4,000	1,000		64,690
No. 27 Accumulative Capital Outlay	3,400			47	3,447
No. 29 General	947,440	10,000	2,000	789	960,229
No. 29 Debt Service	347,697		199,572	17,125	564,394
No. 33 General	45,420	2,000	1,000		48,420
No. 33 Debt Service	4,500		4,500	168	9,168
No. 34 General	76,770	2,000	1,000		79,770
No. 34 Debt Service	15,378		8,178	381	23,937
No. 35 General	112,810	2,000	1,000	3,321	119,131
No. 35 Debt Service	13,500		32,000	2,394	47,894
No. 36 General	53,820	2,000	1,000		56,820
No. 36 Debt Service			9,600		9,600
No. 37 General	66,600	2,000	1,000		69,600
No. 37 Debt Service			12,000		12,000
Marina Del Rey Water System	142,460				142,460
Total Waterworks Districts	**$ 4,326,423**	**$ 120,000**	**$ 393,011**	**$ 34,567**	**$ 4,874,001**
GRAND TOTAL	**$88,554,353**	**$ 1,328,416**	**$11,331,027**	**$ 1,936,632**	**$103,150,428**

(1) Includes $ 500 For Accumulated Reserve.
(2) Includes $9,000 For Accumulated Reserve.
(3) Includes $1,750 For Accumulated Reserve.
(4) Includes $6,000 For Accumulated Reserve.
(5) Includes $1,150 For Accumulated Reserve.

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 38,178	$ 98,205	$ 4,110	$ 94,095	$
1,122	4,062	155	3,907	
748	3,214		3,214	
15,325	38,160	3,906	34,254	
1,259	4,338	40	4,298	
40,913	58,956	3,167	55,789	
$ 97,545	**$ 206,935**	**$ 11,378**	**$ 195,557**	**$**
$ 137,960	$	$	$	$
1,000				
23,377	15,758	588	15,170	
1,010,500				
	52,472	3,015	49,457	
29,496	31,229	2,560	28,669	
101,350				
5,000				
2,067	2,227		2,227	
380,350	12,609	426	12,183	
8,400	17,467	119	17,348	
7,009	4,645	361	4,284	
20,189	43,738	1,685	42,053	
1,341	1,483		1,483	
71,720				
3,000				
8,217				
184,660	842		842	
800	315		315	
1,715	2,846	32	2,814	
236,170	8,351	1,329	7,022	
3,000				
3,216	5,011	546	4,465	
31,103				
86,300	1,052		1,052	
14,759	17,590		17,590	
66,960				
5,147				
64,690				
2,500	947	6	941	
944,440	15,789		15,789	
221,883	342,511		342,511	
48,420				
5,800	3,368		3,368	
79,770				
16,306	7,631		7,631	
52,701	66,430		66,430	
	47,894		47,894	
56,820				
9,600				
69,600				
12,000				
142,460				
$ 4,171,796	**$ 702,205**	**$ 10,667**	**$ 691,538**	**$**
$43,510,689	**$59,639,739**	**$ 2,623,022**	**$57,016,717**	**$**

Summary of Available Financing For

(BEFORE PROVIDING FOR

—Reserved Amounts

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved for Encumbrances*	Restricted Surplus*
Debris Basin Maintenance District			
District No. 1	$	$	$
Fire Protection Districts			
Altadena	$	$	$
Consolidated			
Dominguez			
East Los Angeles			
Lancaster			
Palmdale			
Universal City			
Total Fire Protection Districts	$	$	$
Flood Control Districts			
General	$	$	$
General—Debt Service (Voted Bonds)			
General—Debt Service (Storm Drain No. 1 Bonds)			
General—Debt Service (Storm Drain No. 2 Bonds)			
D.I.D. General			
D.I.D. Debt Service			
Zone I General (Re-established)			
Zone II General (Re-established)			
Total Flood Control District	$	$	$
Storm Drain Maintenance Districts			
District No. 1	$	$	$
District No. 2			
District No. 4			
District No. 5			
District No. 6			
Total Storm Drain Maintenance Districts	$	$	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$	$	$
Belvedere			
Clifton Heights			
Firestone			
Malibu			
Mesa Heights			
Walnut Park			
West Hollywood-Sherman			
Total Garbage Disposal Districts	$	$	$
Sewer Maintenance Districts			
Allied	$	$	$
Aneta Street			
Consolidated			
Unified			
West Hollywood-Sherman			
Total Sewer Maintenance Districts	$	$	$

Special Districts by Funds—Schedule 2A

CURRENT PROPERTY TAX LEVY

Not Available————————

General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
$	$ 213	$	$ 213
$	$ 137,304	$ 13,370	$ 150,674
	2,615,732	698,300	3,314,032
		100,000	100,000
	103,911	29,866	133,777
	94,876	4,345	99,221
	50,399	34,120	84,519
	55,198	1,992	57,190
$	**$ 3,057,420**	**$ 881,993**	**$ 3,939,413**
$	$ 9,033,190	$15,322,370	$24,355,560
	965,041		965,041
	2,482,315		2,482,315
	3,427,640		3,427,640
	232,631	43,100	275,731
	2,563		2,563
	688,600		688,600
	849,700	14,750	864,450
$	**$17,681,680**	**$15,380,220**	**$33,061,900**
$	$ 695	$	$ 695
	1,130		1,130
	1,130		1,130
	345		345
	210		210
$	**$ 3,510**	**$**	**$ 3,510**
$	$ 43,237	$	$ 43,237
	239,382		239,382
	3,156		3,156
	142,241		142,241
	20,438		20,438
	29,141		29,141
	18,782		18,782
	89,031		89,031
$	**$ 585,408**	**$**	**$ 585,408**
$	$ 23,130	$	$ 23,130
	85		85
	252,350	136,240	388,590
	110,000		110,000
	5,885		5,885
$	**$ 391,450**	**$ 136,240**	**$ 527,690**

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved Amounts	
		Reserved for Encumbrances*	Restricted Surplus*
Lighting Districts			
Altadena	$	$	$
American Manor			
Angeles Vista			
Athens			
Baldwin Park			
Bell			
Bell Gardens			
Belvedere			
Berendo			
Broadland			
California			
City Terrace			
Colima			
Crenshaw			
Denley			
Dittmar			
Dolores			
~~Maxson~~ Esther			
Flynn			
Foster			
Foxdale			
Garo			
Garvey			
Greenhedge			
Greenleaf			
Haskins			
Imperial Crest			
Industrial			
Kagel Canyon			
Kern			
La Canada			
La Crescenta			
Lake Marie			
Lakewood			
Lancaster			
Lancaster Heights			
Lawndale			
Layton Vista			
Lomita			
Longden			
Los Nietos			
Lucile			
Manhattan			
Maxson			
Midcrest			
Mines			
Montrose			
Nestor			
Newgate			
Newhall			
Palmdale			
Piedmont			
Poppy Fields			
Potrero			
Redondo			
Riverside			

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
$	$ 10,336	$	$ 10,336
	1,708		1,708
	6,636		6,636
	39,631		39,631
	23,084		23,084
	21,868		21,868
	18,189		18,189
	19,782		19,782
	595		595
	4,038		4,038
	4,373		4,373
	11,354		11,354
	2,178		2,178
	30,405		30,405
	1,205		1,205
	698		698
	5,655		5,655
	802		802
	605		605
	7,450		7,450
	2,380		2,380
	11,316		11,316
	19,851		19,851
	992		992
	2,518		2,518
	798		798
	391		391
	3,672		3,672
	810		810
	41,254		41,254
	3,949		3,949
	1,190		1,190
	15,109		15,109
	396		396
	26,885		26,885
	317		317
	26,042		26,042
	1,627		1,627
	10,320		10,320
	31,361		31,361
	2,328		2,328
	694		694
	585		585
	677		677
	4,464		4,464
	9,358		9,358
	5,337		5,337
	1,365		1,365
	2,242		2,242
	8,173		8,173
	10,079		10,079
	6,245		6,245
	2,479		2,479
	1,774		1,774
	476		476
	325		325

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved Amounts	
		Reserved for Encumbrances*	Restricted Surplus*
Lighting Districts—Continued			
Rosemead			
San Dimas			
Sativa			
Sepulveda			
Slack			
Stephenson-Laguna			
Sunnybrook			
Trumball			
Val Verde			
Walnut			
West Hollywood			
West Knoll			
West Whittier			
Willowbrook			
Total Lighting Districts	$	$	$
Lighting Maintenance Districts			
No. 411	$	$	$
No. 540			
No. 588			
No. 669			
No. 691			
No. 760			
No. 825			
No. 865			
No. 941			
No. 1007			
No. 1395			
No. 1396			
No. 1400			
No. 1456			
No. 1472			
No. 1517			
No. 1560			
No. 1565			
No. 1575			
No. 1600			
No. 1608			
No. 1613			
No. 1615			
No. 1616			
No. 1620			
No. 1625			
No. 1633			
No. 1660			
No. 1670			
No. 1676			
No. 1686			
No. 1687			
No. 1688			
No. 1696			
No. 1697			
No. 1720			
No. 1741			
No. 1744			
No. 1759			
No. 1766			
No. 1770			

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	2,082		2,082
	197		197
	2,827		2,827
	2,697		2,697
	1,508		1,508
	65,969		65,969
	3,000		3,000
	396		396
	1,201		1,201
	595		595
	26,079		26,079
	7,099		7,099
	801		801
	6,513		6,513
$	$ 589,335	$	$ 589,335
$	$ 511	$	$ 511
	7,685		7,685
	5,046		5,046
	1,303		1,303
	162		162
	503		503
	277		277
	1,496		1,496
	13,507		13,507
	11,298		11,298
	2,111		2,111
	956		956
	9,902		9,902
	47,360		47,360
	384		384
	238		238
	1,548		1,548
	3,922		3,922
	413		413
	476		476
	3,898		3,898
	5,891		5,891
		197,992	197,992
	3,058		3,058
	218		218
	1,237		1,237
	788		788
	1,890		1,890
	7,134		7,134
	5,842		5,842
	339		339
	5,630		5,630
	14,841		14,841
	722		722
	5,508		5,508
	487		487
	10,896		10,896
	45,370		45,370
	1,864		1,864
	929		929
	10,374		10,374

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved Amounts	
		Reserved for Encumbrances*	Restricted Surplus*
Lighting Maintenance Districts—Continued			
No. 1847			
No. 1864			
No. 1865			
No. 1866			
No. 1867			
No. 1868			
No. 1940			
No. 1956			
No. 1960			
No. 10000			
No. 10001			
No. 10002			
No. 10003			
No. 10005			
No. 10006			
No. 10007			
No. 10008			
No. 10010			
No. 10011			
No. 10012			
No. 10014			
No. 10015			
No. 10016			
No. 10017			
No. 10018			
No. 10022			
No. 10023			
No. 10024			
Total Lighting Maintenance Districts	$	$	$
Recreation and Park Districts			
Baldwin Park			
Bella Vista			
Hacienda			
Montebello			
120th and Central			
Rosemead			
Total Recreation and Park Districts	$	$	$
Waterworks Districts			
No. 1 General	$	$	$
No. 1 Debt Service			
No. 1 Accumulative Capital Outlay			
No. 4 General			
No. 4 Debt Service			
No. 10 General			
No. 10 Debt Service			
No. 10 Accumulative Capital Outlay			
No. 13 General			
No. 13 Debt Service (General)			
No. 13 Debt Service (Annex No. 1)			
No. 13 Debt Service (Annex No. 2)			
No. 13 Accumulative Capital Outlay			
No. 16 General			

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	2,296		2,296
	1,456		1,456
	15,847		15,847
	3,022		3,022
	4,064		4,064
	777		777
	426		426
	1,508		1,508
	1,448		1,448
	325		325
	971		971
	216		216
	856		856
	258		258
	3,871		3,871
	1,190		1,190
	421		421
	787		787
	40,328		40,328
	318		318
	673		673
	436		436
	270		270
	9,570		9,570
	639		639
	7,055		7,055
	759		759
	86		86
$	$ 335,887	$ 197,992	$ 533,879
$	$ 27,678	$ 10,500	$ 38,178
	1,122		1,122
	748		748
	15,325		15,325
	1,259		1,259
	24,438	16,475	40,913
$	$ 70,570	$ 26,975	$ 97,545
$	$ 10,000	$ 127,960	$ 137,960
	23,377		23,377
	1,000		1,000
		1,010,500	1,010,500
	29,496		29,496
	21,000	80,350	101,350
	2,067		2,067
	3,100	1,900	5,000
		380,350	380,350
	7,009		7,009
	20,189		20,189
	541	800	1,341
	8,400		8,400
	11,000	60,720	71,720

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963*	Reserved Amounts	
		Reserved for Encumbrances*	Restricted Surplus*
Waterworks Districts—Continued			
No. 16 Debt Service			
No. 16 Accumulative Capital Outlay			
No. 21 General			
No. 21 Debt Service			
No. 21 Accumulative Capital Outlay			
No. 22 General			
No. 22 Debt Service (General)			
No. 22 Debt Service (Annex)			
No. 22 Accumulative Capital Outlay			
No. 24 General			
No. 24 Debt Service			
No. 26 General			
No. 26 Debt Service			
No. 27 General			
No. 27 Accumulative Capital Outlay			
No. 29 General			
No. 29 Debt Service			
No. 33 General			
No. 33 Debt Service			
No. 34 General			
No. 34 Debt Service			
No. 35 General			
No. 36 General			
No. 36 Debt Service			
No. 37 General			
No. 37 Debt Service			
Marina Del Rey Water System			
Total Waterworks Districts	$	$	$
GRAND TOTAL	$	$	$

*This information is not available at this time

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves*	Tentative Surplus June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	3,926	4,291	8,217
	1,100	1,900	3,000
	5,000	179,660	184,660
	1,715		1,715
	800		800
	8,000	228,170	236,170
	3,216		3,216
	10,103	21,000	31,103
	3,000		3,000
	1,400	84,900	86,300
	14,759		14,759
	17,000	49,960	66,960
	1,829	3,318	5,147
	6,000	58,690	64,690
	2,500		2,500
	70,000	874,440	944,440
	221,883		221,883
		48,420	48,420
	5,800		5,800
		79,770	79,770
	8,306	8,000	16,306
		52,701	52,701
		56,820	56,820
		9,600	9,600
		69,600	69,600
		12,000	12,000
		142,460	142,460
$	$ 523,516	$ 3,648,280	$ 4,171,796
$	$23,238,989	$20,271,700	$43,510,689

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
SPECIAL DISTRICT FUNDS UNDER CONTROL OF BOARD OF SUPERVISORS:			
Fire Protection	$	$ 1,654	$
Flood Control		10,160	
Sewer Maintenance		10,000	
Lighting Maintenance			
Recreation and Park			
Waterworks			
TOTAL	$	$ 21,814	$

Property Taxes Classified by Funds – Schedule 3A

Use of Money and Property	Aid From Other Governmental Agencies	Charges For Current Services	Other Revenues	Total
$ 63,077	$	$ 19,225	$ 798,037	$ 881,993
467,690	14,596,150	26,000	280,220	15,380,220
		21,395	104,845	136,240
		197,992		197,992
		26,975		26,975
25,500		3,608,280	14,500	3,648,280
$ 556,267	**$14,596,150**	**$ 3,899,867**	**$ 1,197,602**	**$20,271,700**

Analysis of Special District Revenue
Other Than Current Property Taxes by Source – Schedule 4A

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Taxes					
Penalties and Costs on Delinquent Taxes					
Fire Protection	$ 25,813.96	$	$	$	Fire Protection
Flood Control	66,432.29				Flood Control
Garbage Disposal	3,027.19				Garbage Disposal
Sewer Maintenance	1,085.55				Sewer Maintenance
Lighting	4,030.07				Lighting
Lighting Maintenance	844.79				Lighting Maintenance
Recreation and Park	359.44				Recreation and Park
Waterworks	712.40				Waterworks
Total Taxes	**$ 102,305.69**	**$**	**$**	**$**	
Licenses and Permits					
Business Licenses					
Fire Protection	$ 110.00	$ 150	$ 150	$	Fire Protection
Other Licenses and Permits					
Fire Protection	1,472.00	1,504	1,504		Fire Protection
Flood Control	9,127.10	10,160	10,160		Flood Control
Sewer Maintenance		12,700	10,000		Sewer Maintenance
Total Licenses and Permits	**$ 10,709.10**	**$ 24,514**	**$ 21,814**	**$**	
Fines, Forfeits and Penalties					
Forfeitures and Penalties					
Garbage Disposal	$ 482.86	$	$	$	Garbage Disposal
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 46,931.00	$ 62,374	$ 62,177	$	Fire Protection
Flood Control	1,821,675.02	280,250	280,250		Flood Control
Garbage Disposal	8,032.00				Garbage Disposal
Recreation and Park	1,316.00				Recreation and Park
Waterworks	108,478.36	26,000	25,000		Waterworks
Rents and Concessions					
Fire Protection	1,300.00	2,100	900		Fire Protection
Flood Control	174,495.59	165,350	158,250		Flood Control
Waterworks	840.00	500	500		Waterworks
Royalties					
Fire Protection	10.00				Fire Protection
Flood Control	42,691.30	30,720	29,190		Flood Control
Total Revenue From Use of Money and Property	**$ 2,205,769.27**	**$ 567,294**	**$ 556,267**	**$**	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Aid From Other Governmental Agencies					
Other State In-Lieu Taxes					
Fire Protection	$ 1,475.18	$	$	$	Fire Protection
Flood Control	4,337.95				Flood Control
Garbage Disposal	207.00				Garbage Disposal
Sewer Maintenance	55.12				Sewer Maintenance
Lighting	195.24				Lighting
Lighting Maintenance	42.09				Lighting Maintenance
State Aid For Construction					
Flood Control	3,285,338.51	4,780,800	10,550,500		Flood Control
State—Other					
Flood Control	17,591.21				Flood Control
Federal Aid For Construction					
Flood Control		612,000	2,885,400		Flood Control
Federal Aid For Disaster					
Flood Control		1,000,000			Flood Control
Federal In-Lieu Taxes					
Flood Control	566.03				Flood Control
Other In-Lieu Taxes					
Flood Control	90.99				Flood Control
Other Governmental Agencies					
Flood Control	21,097.90		1,160,250		Flood Control
Total Aid From Other Governmental Agencies	$ 3,330,997.22	$ 6,392,800	$14,596,150	$	
Charges For Current Services					
Sanitation Services					
Sewer Maintenance	$ 36,840.38	$ 20,000	$ 21,395	$	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	30,632.63	28,000	26,975		Recreation and Park

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Charges For Current Services—Continued					
Other					
Fire Protection	34,874.80	18,700	19,225		Fire Protection
Flood Control	49.45	13,000	26,000		Flood Control
Lighting Maintenance	251,129.79	199,482	197,992		Lighting Maintenance
Waterworks	1,219,701.91	1,518,000	3,608,280		Waterworks
Total Charges For Current Services	**$ 1,573,228.96**	**$ 1,797,182**	**$ 3,899,867**	**$**	
Other Revenues					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 876,828.00	$	$	$	Flood Control
Waterworks	14.00	5,000	5,000		Waterworks
Revenue Applicable to Prior Years					
Fire Protection	182,538.14*				Fire Protection
Flood Control	199,670.27*				Flood Control
Sewer Maintenance	117.00*				Sewer Maintenance
Recreation and Park	13.26				Recreation and Park
Sale of Fixed Assets					
Fire Protection	18,497.14	39,880	92,800		Fire Protection
Flood Control	245,430.09	259,015	259,015		Flood Control
Waterworks	46,499.35	1,000	5,000		Waterworks
Other Sales					
Fire Protection	18,881.99	18,800	18,800		Fire Protection
Flood Control	4,159.82	7,675	7,675		Flood Control
Waterworks		200	500		Waterworks
Other					
Fire Protection	64,117.83	221,910	686,437		Fire Protection
Flood Control	9,662.44	391,148	13,530		Flood Control
Storm Drain Maintenance	4,500.00				Storm Drain Maintenance
Sewer Maintenance	24,016.18	89,975	104,845		Sewer Maintenance
Lighting	6,415.22				Lighting
Lighting Maintenance	6,780.94				Lighting Maintenance
Waterworks	14,290.60	4,000	4,000		Waterworks
Total Other Revenues	**$ 957,781.45**	**$ 1,038,603**	**$ 1,197,602**	**$**	
GRAND TOTAL	**$ 8,181,274.55**	**$ 9,820,393**	**$20,271,700**	**$**	

*Indicates Red Figure.

Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure – Schedule 5A

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Debris Basin Maintenance District	$ 403	$ 100	$	$	$	$ 503
Fire Protection Districts	8,957,891	3,334,091	45,792	1,294,751		13,632,525
Flood Control District		15,072,674	6,000	32,053,441	3,783,205	43,348,910
Storm Drain Maintenance Districts	6,140	4,710				10,850
TOTAL PUBLIC PROTECTION	**$ 8,964,434**	**$18,411,575**	**$ 51,792**	**$33,348,192**	**$ 3,783,205**	**$ 56,992,788**
HEALTH AND SANITATION						
Garbage Disposal Districts	$	$ 1,169,898	$	$	$	$ 1,169,898
Sewer Maintenance Districts	644,960	197,965		104,845		947,770
TOTAL HEALTH AND SANITATION	**$ 644,960**	**$ 1,367,863**	**$**	**$ 104,845**	**$**	**$ 2,117,668**
ROADS						
Lighting Districts	$	$ 1,668,798	$	$	$	$ 1,668,798
Lighting Maintenance Districts		1,195,029				1,195,029
TOTAL ROADS	**$**	**$ 2,863,827**	**$**	**$**	**$**	**$ 2,863,827**
RECREATION						
Recreation and Park Districts	$ 139,144	$ 50,279	$	$ 39,118	$	$ 228,541
DEBT SERVICE						
Bond Redemption						
Flood Control District	$	$	$14,385,000	$	$	$ 14,385,000
Waterworks Districts			96,550			96,550
Total Bond Redemption	**$**	**$**	**$14,481,550**	**$**	**$**	**$ 14,481,550**

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5A—Continued

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Debt Service—Continued						
Bond Interest						
Flood Control District	$	$	$ 7,640,106	$	$	$ 7,640,106
Waterworks Districts			446,593			446,593
Total Bond Interest	$	$	$ 8,086,699	$	$	$ 8,086,699
TOTAL DEBT SERVICE	$	$	$22,568,249	$	$	$ 22,568,249
PUBLIC SERVICE ENTERPRISES						
Waterworks Districts	$	$ 1,415,780	$	$ 2,367,500	$	$ 3,783,280
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$ 9,748,538	$24,109,324	$22,620,041	$35,859,655	$ 3,783,205	$ 88,554,353
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,328,416
TOTAL EXPENDITURE REQUIREMENTS						$ 89,882,769
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						11,331,027
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						1,936,632
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$103,150,428

Debris Basin Maintenance District

FUND
Debris Basin Maintenance

FUNCTION
Public Protection

ACTIVITY
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $503

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 34.38	$ 411	$ 403	$ 403
SERVICES AND SUPPLIES				
Special departmental expense	$ 121.36	$ 101	$ 100	$ 100
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT NO. 1	$ 155.74	$ 512	$ 503	$ 503

Fire Protection Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $13,632,525

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 371,802.26	$ 375,252	$ 333,194	$ 333,194
Retirement			60,165	60,165
Less salary savings			11,172	11,172
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 371,802.26	$ 375,252	$ 382,187	$ 382,187
SERVICES AND SUPPLIES				
Agricultural	$ 44.61	$	$	$
Clothing and personal supplies	480.01	400	672	672
Communications	6,723.03	6,334	7,370	7,370
Household expense	431.00	200	350	350
Insurance				
Fire and physical damage			215	215
Liability	593.63	550	481	481
Other	8,299.13	10,359	15,580	15,580
Maintenance—equipment	6,436.90	8,660	10,051	10,051
Maintenance—structures, improvements and grounds	637.75	608	2,060	2,060
Medical, dental and laboratory supplies	51.52	50	50	50
Memberships	58.21	60	45	45
Office expense				
Postage	12.00	8	10	10
Other	92.26	50	118	118
Professional and specialized services	2,167.07	2,400	2,859	2,859
Small tools and instruments	63.17	75	175	175
Special departmental expense	52,522.72	57,955	58,540	58,540
Transportation and travel				
Other	1,177.90	900	1,275	1,275
Utilities	8,184.52	8,600	8,400	8,400
TOTAL SERVICES AND SUPPLIES	$ 87,975.43	$ 97,209	$ 108,251	$ 108,251

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 752.73	$ 502	$ 1,679	$ 1,679
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 4,840.77	$ 5,227	$	$
Construction of Stations, contract payments			5,343	5,343
Fan Exhaust with Hood, Fire Station 52			200	200
Total Structures and Improvements	$ 4,840.77	$ 5,227	$ 5,543	$ 5,543
Equipment	$ 5,000.00	$ 936	$ 13,529	$ 13,529
TOTAL FIXED ASSETS	$ 9,840.77	$ 6,163	$ 19,072	$ 19,072
TOTAL ALTADENA	$ 470,371.19	$ 479,126	$ 511,189	$ 511,189

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,319,088.40	$ 7,380,202	$12,782,736	$12,782,736
Retirement			2,317,594	2,317,594
Deductions:				
Salary savings	$	$	$ 391,505	$ 391,505
Transfers to other appropriations			6,979,410	6,979,410
Total Deductions	$	$	$ 7,370,915	$ 7,370,915
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,319,088.40	$ 7,380,202	$ 7,729,415	$ 7,729,415
SERVICES AND SUPPLIES				
Agricultural	$ 489.51	$ 500	$	$
Clothing and personal supplies	8,864.78	7,000	13,341	13,341
Communications	170,407.24	195,664	208,494	208,494
Food	59.15	60		
Household expense	12,222.75	10,900	11,116	11,116
Insurance				
Fire and physical damage			5,100	5,100
Liability	14,449.94	9,500	11,079	11,079
Other	300,000.00	372,653	600,299	600,299
Maintenance—equipment	210,545.12	215,800	237,218	237,218
Maintenance—structures, improvements and grounds	49,618.94	54,700	64,381	64,381
Medical, dental and laboratory supplies	920.74	992	1,600	1,600
Memberships	1,166.18	1,200	930	930
Office expense				
Postage	354.00	1,000	1,000	1,000
Stationery and forms	366.60	1,000		
Other	2,673.75	2,545	4,973	4,973
Professional and specialized services	52,953.97	62,000	70,617	70,617
Rents and leases—structures, improvements and grounds	1,534.00	1,644	1,644	1,644
Small tools and instruments	2,988.91	3,000	5,726	5,726
Special departmental expense	1,316,275.38	1,415,074	1,497,881	1,497,881
Transportation and travel				
Auto mileage	932.53	750	700	700
Auto service	953.19	1,000	1,000	1,000
Other	55,905.13	47,600	50,000	50,000
Utilities	440,209.06	448,000	460,600	460,600
TOTAL SERVICES AND SUPPLIES	$ 2,643,890.87	$ 2,852,582	$ 3,247,699	$ 3,247,699
Less transfers to other appropriations	131,653.37	153,775	320,230	320,230
TOTAL SERVICES AND SUPPLIES —NET	$ 2,512,237.50	$ 2,698,807	$ 2,927,469	$ 2,927,469
OTHER CHARGES				
Interest on notes and warrants	$ 35,591.52	$ 29,133	$ 39,385	$ 39,385
Taxes and assessments	970.07	970	1,000	1,000
TOTAL OTHER CHARGES	$ 36,561.59	$ 30,103	$ 40,385	$ 40,385

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS				
Land				
Site purchases	$ 27,187.50	$ 40,000	$ 162,500	$ 162,500
Structures and Improvements				
Various improvements	$ 151,023.72	$ 294,142	$	$
Compressor, Air, F.S. 07			800	800
Compressor, Air, F.S. 16			800	800
Compressor, Air, with housing, F.S. 18			850	850
Construction of stations—Contract payments			34,280	34,280
Construction of station 26—vicinity of Elliott and Unruh			75,000	75,000
Construction of station 09—vicinity of Florence and Compton			100,000	100,000
Construction of Station 29—vicinity of Los Angeles and Main			100,000	100,000
Construction of station 32—vicinity of City Terrace and Rogers			75,000	75,000
Construction of station 48—vicinity of Irwindale and Hidalgo			75,000	75,000
Construction of station 49—vicinity of Rosecrans and Adelpha			100,000	100,000
Curb and gutter, concrete, F.S. 36			190	190
Curb and gutter, concrete, F.S. 84			240	240
Fan, exhaust, kitchen, F.S. 07			150	150
Fan, exhaust, kitchen, F.S. 08			300	300
Fan, exhaust, kitchen, with hood, F.S. 21			250	250
Fan, exhaust, kitchen, F.S. 30			150	150
Fan, exhaust, kitchen, with hood and cabinets, F.S. 90			250	250
Fence, chain, link, F.S. 41			130	130
Garbage disposal unit, F.S. 02			150	150
Lavatory, in locker room, F.S. 42			140	140
Paving, asphalt, driveway, F.S. 57			1,000	1,000
Paving, asphalt, driveway, F.S. 92			350	350
Paving, concrete, driveway, F.S. 84			500	500
Plans for construction			54,000	54,000
Sewer connection, F.S. 58			700	700
Sewer connection, F.S. 91			700	700
Sewer connection, F.S. 96			700	700
Sidewalk, concrete, F.S. 36			150	150
Sink, service, F.S. 04			250	250
Sink, service, F.S. 05			250	250
Sink, service, F.S. 63			300	300

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Wall, concrete block, F.S. 05			400	400
Wall, concrete block, F.S. 06			500	500
Wall, concrete block, F.S. 28			500	500
Wall, concrete block, F.S. 90			800	800
Wall, concrete block, F.S. 105			1,000	1,000
Door, shower, wire glass, F.S. 36			75	75
Door, shower, wire glass (2) F.S. 42			150	150
Total Structures and Improvements	$ 151,023.72	$ 294,142	$ 626,005	$ 626,005
Equipment	$ 191,202.87	$ 150,380	$ 250,499	$ 250,499
TOTAL FIXED ASSETS	$ 369,414.09	$ 484,522	$ 1,039,004	$ 1,039,004
TOTAL CONSOLIDATED	$ 10,237,301.58	$10,593,634	$11,736,273	$11,736,273

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 35,708	$ 35,708
Retirement			6,685	6,685
Less salary savings			1,241	1,241
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 41,152	$ 41,152
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 75	$ 75
Communications			1,304	1,304
Household expense			780	780
Insurance				
Fire and physical damage			395	395
Liability			152	152
Other			1,373	1,373
Maintenance—equipment			787	787
Maintenance—structures, improvements and grounds			500	500
Medical, dental and laboratory supplies			75	75
Memberships			15	15
Office expense				
Other			220	220
Professional and specialized services			3,200	3,200
Small tools and instruments			250	250
Special departmental expense			21,202	21,202
Transportation and travel				
Other			630	630
Utilities			1,720	1,720
TOTAL SERVICES AND SUPPLIES	$	$	$ 32,678	$ 32,678
FIXED ASSETS				
Land				
Site purchases	$	$	$ 35,000	$ 35,000
Structures and Improvements				
Construction of station	$	$	$ 100,000	$ 100,000
Plans for construction			8,000	8,000
Total Structures and Improvements	$	$	$ 108,000	$ 108,000
Equipment	$	$	$ 9,880	$ 9,880
TOTAL FIXED ASSETS	$	$	$ 152,880	$ 152,880
TOTAL DOMINGUEZ	$	$	$ 226,710	$ 226,710

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 275,212.75	$ 278,986	$ 247,299	$ 247,299
Retirement			44,709	44,709
Less salary savings			8,302	8,302
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 275,212.75**	**$ 278,986**	**$ 283,706**	**$ 283,706**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 372.91	$ 150	$ 505	$ 505
Communications	5,071.84	5,958	6,295	6,295
Household expense	570.33	200	350	350
Insurance				
Fire and physical damage			140	140
Liability	1,075.55	612	518	518
Other	6,373.61	7,849	11,562	11,562
Maintenance—equipment	29,679.68	28,825	30,513	30,513
Maintenance—structures, improvements and grounds	1,297.41	1,000	1,195	1,195
Medical, dental and laboratory supplies	80.42	161	100	100
Memberships	43.62	45	15	15
Office expense				
Other	71.03	125	248	248
Professional and specialized services	1,546.55	1,600	1,737	1,737
Rents and leases—equipment	1,657.92	1,658	1,655	1,655
Small tools and instruments	107.85	110	200	200
Special departmental expense	50,692.63	52,527	57,479	57,479
Transportation and travel				
Auto mileage	3.59			
Auto service	53.97		200	200
Other	3,336.72	2,740	2,614	2,614
Utilities	11,914.51	12,360	13,300	13,300
TOTAL SERVICES AND SUPPLIES	**$ 113,950.14**	**$ 115,920**	**$ 128,626**	**$ 128,626**
OTHER CHARGES				
Interest on notes and warrants	$ 2,249.87	$ 1,837	$ 1,301	$ 1,301
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 7,886.31	$ 13,453	$	$
Construction of stations, Contract payments			10,565	10,565
Fire alarm system, replacement of cross arms and wires			3,424	3,424
Fire alarm system			12,611	12,611
Fire alarm system			3,036	3,036
Total Structures and Improvements	**$ 7,886.31**	**$ 13,453**	**$ 29,636**	**$ 29,636**
Equipment	**$ 9,811.96**	**$ 1,263**	**$ 600**	**$ 600**
TOTAL FIXED ASSETS	**$ 17,698.27**	**$ 14,716**	**$ 30,236**	**$ 30,236**
TOTAL EAST LOS ANGELES	**$ 409,111.03**	**$ 411,459**	**$ 443,869**	**$ 443,869**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,127.06	$ 226,713	$ 201,118	$ 201,118
Retirement			35,511	35,511
Less salary savings			6,594	6,594
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 225,127.06**	**$ 226,713**	**$ 230,035**	**$ 230,035**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 258.52	$ 150	$ 392	$ 392
Communications	7,742.00	8,580	9,379	9,379
Food	29.45			
Household expense	275.75	250	363	363
Insurance				
Fire and physical damage			130	130
Liability	363.13	300	399	399
Other	5,176.72	7,301	9,535	9,535
Maintenance—equipment	3,323.17	2,700	4,628	4,628
Maintenance—structures, improvements and grounds	918.90	565	800	800
Medical, dental and laboratory supplies	13.52	15	25	25
Memberships	33.90	34	30	30
Office expense				
Postage	8.00	16		
Other	39.68	35	50	50
Professional and specialized services	1,644.34	1,700	1,872	1,872
Small tools and instruments	84.26	100	150	150
Special departmental expense	24,903.52	29,100	31,345	31,345
Transportation and travel				
Auto service	24.12			
Other	3,577.51	3,969	4,514	4,514
Utilities	1,431.51	1,300	1,365	1,365
TOTAL SERVICES AND SUPPLIES	**$ 49,848.00**	**$ 56,115**	**$ 64,977**	**$ 64,977**
OTHER CHARGES				
Interest on notes and warrants	$ 2,249.10	$ 1,819	$ 1,663	$ 1,663
FIXED ASSETS				
Land				
Site purchases	$	$ 13,000	$ 12,000	$ 12,000
Structures and Improvements				
Various improvements	$ 191.12	$ 1,300	$	$
Equipment	**$ 9,876.33**	**$ 5,229**	**$ 7,173**	**$ 7,173**
TOTAL FIXED ASSETS	$ 10,067.45	$ 19,529	$ 19,173	$ 19,173
TOTAL LANCASTER	$ 287,291.61	$ 304,176	$ 315,848	$ 315,848

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 125,992.50	$ 127,275	$ 115,063	$ 115,063
Retirement			20,055	20,055
Less salary savings			3,724	3,724
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 125,992.50**	**$ 127,275**	**$ 131,394**	**$ 131,394**
SERVICES AND SUPPLIES				
Agricultural	$ 3.05	$	$	$
Clothing and personal supplies	147.73	75	224	224
Communications	3,550.11	3,290	3,491	3,491
Household expense	152.44	100	154	154
Insurance				
Fire and physical damage			95	95
Liability	264.97	83	107	107
Other	2,853.07	3,545	5,146	5,146
Maintenance—equipment	2,413.24	2,200	2,739	2,739
Maintenance—structures, improvements and grounds	585.16	424	945	945
Medical, dental and laboratory supplies	20.05	20	25	25
Memberships	19.45	20	15	15
Office expense				
Postage	8.00	8		
Other	228.77	25	65	65
Professional and specialized services	861.95	900	1,001	1,001
Small tools and instruments	179.78	100	100	100
Special departmental expense	15,492.66	16,579	19,463	19,463
Transportation and travel				
Auto service	22.92			
Other	456.60	300	475	475
Utilities	845.96	850	860	860
TOTAL SERVICES AND SUPPLIES	**$ 28,105.91**	**$ 28,519**	**$ 34,905**	**$ 34,905**
OTHER CHARGES				
Interest on notes and warrants	$ 1,485.90	$ 1,019	$ 764	$ 764
FIXED ASSETS				
Land				
Site purchases	$	$	$ 1,500	$ 1,500
Structures and Improvements				
Various improvements	$ 4,316.27	$ 5,771	$	$
Addition to station			21,000	21,000
Construction of stations, contract payments			4,826	4,826
Total Structures and Improvements	**$ 4,316.27**	**$ 5,771**	**$ 25,826**	**$ 25,826**
Equipment	$ 4,487.73	$ 2,186	$ 6,160	$ 6,160
TOTAL FIXED ASSETS	**$ 8,804.00**	**$ 7,957**	**$ 33,486**	**$ 33,486**
TOTAL PALMDALE	**$ 164,388.31**	**$ 164,770**	**$ 200,549**	**$ 200,549**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 156,566.03	$ 157,478	$ 139,763	$ 139,763
Retirement			25,188	25,188
Less salary savings			4,949	4,949
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 156,566.03	$ 157,478	$ 160,002	$ 160,002
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 184.66	$ 75	$ 280	$ 280
Communications	297.89	730	354	354
Household expense	4.37			
Insurance				
Other	3,513.70	4,330	6,488	6,488
Maintenance—equipment	2,662.85	1,550	3,000	3,000
Memberships	24.16	25	15	15
Office expense				
Postage	2.00			
Other	3.52		25	25
Professional and specialized services	304.69	500	567	567
Small tools and instruments	1.56			
Special departmental expense	21,110.50	21,975	26,206	26,206
Transportation and travel				
Other	1,511.87	250	250	250
TOTAL SERVICES AND SUPPLIES	$ 29,621.77	$ 29,435	$ 37,185	$ 37,185
FIXED ASSETS				
Equipment	$	$ 1,283	$ 900	$ 900
TOTAL UNIVERSAL CITY	$ 186,187.80	$ 188,196	$ 198,087	$ 198,087
TOTAL FIRE PROTECTION DISTRICTS	$ 11,754,651.52	$12,141,361	$13,632,525	$13,632,525

Flood Control District

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $65,374,016

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$	$	$13,306,447	$13,306,447
Retirement			1,296,646	1,296,646
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$14,603,093	$14,603,093
Deductions:				
Salary savings	$	$	$ 1,038,057	$ 1,038,057
Transfers to other appropriations			13,565,036	13,565,036
Total Deductions	$	$	$14,603,093	$14,603,093
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 128,387.34	$ 165,500	$ 150,000	$ 150,000
Emergency work—flood or fire	314,847.54	142,000	55,000	55,000
General hydraulic work	551,458.71	618,410	612,550	612,550
General water conservation work	460,520.90	549,000	551,000	551,000
Maintenance and repair of stream gaging stations	15,036.15	15,500	13,500	13,500
Maintenance of permanent channel improvements	226,982.47	328,000	289,500	289,500
Maintenance of temporary channel improvements	58,128.26	74,000	65,000	65,000
Clearing reservoirs, debris basins and spreading grounds	677,811.60	1,444,300	622,000	622,000
Operation of dams, debris basins and spreading grounds	1,006,798.81	964,985	1,172,000	1,172,000
Repairs to dams	95,323.89	93,900	162,400	162,400
Repairs to debris basins and debris disposal areas	36,534.10	74,540	99,800	99,800
Repairs to spreading grounds	41,229.81	74,500	73,750	73,750
Repairs to buildings and equipment	216,609.72	224,600	235,050	235,050
Maintenance of access roads and trails	83,293.26	42,600	47,600	47,600
Yard Facilities	1,965.31			
Operating and maintenance of communications systems	144,244.45	151,800	99,800	99,800
Repairs to communication systems	14,763.29	10,350	85,900	85,900
Maintenance of electrical facilities	59,591.04	72,000	94,000	94,000
Repairs to electrical systems	14,748.94	18,250	22,200	22,200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Fire insurance reserve—buildings and contents			392,479	392,479
Fire, theft and collision insurance reserve—automotive	5,277.34	6,000	6,000	6,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	29,153.09	21,000	24,000	24,000
Storm apparel	8,063.80	5,500	5,500	5,500
Project planning division	438,299.82	455,000	508,000	508,000
Special service accounts	38,460.47	35,050	35,675	35,675
Oil royalty payments	3,873.25	2,560	2,430	2,430
Property management	303.35			
Engineering studies			38,000	38,000
Engineering account	5,154,954.37	6,168,704	6,067,115	6,067,115
Revenue account contra	3,438.22			
Revolving funds	76,493.42*		1,700,000	1,700,000
TOTAL SERVICES AND SUPPLIES	**$ 9,753,605.88**	**$11,758,049**	**$13,235,249**	**$13,235,249**
OTHER CHARGES				
Bond redemptions				
Voted bonds	$ 882,500.00	$ 882,500	$ 882,500	$ 882,500
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Interest on bonds				
Voted bonds	142,248.75	101,607	60,965	60,965
Storm drain bonds No. 1	4,455,275.00	4,251,113	4,046,952	4,046,952
Storm drain bonds No. 2	1,570,208.33	2,778,425	3,532,126	3,532,126
Judgments and damages	18,772.95	5,000	5,000	5,000
Taxes (Levied by other counties)	663.91	1,000	1,000	1,000
TOTAL OTHER CHARGES	**$ 20,569,668.94**	**$21,519,645**	**$22,028,543**	**$22,028,543**
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 4,571,496.57	$ 7,285,189	$	$
990 Department of Army Projects			7,471,800	7,664,278
990 Department of Agricultural Projects			6,470,100	6,470,100
Rights of Way for District Projects (102)				
991 Various Locations	361,539.73	82,500	1,535,500	1,535,500
Rights of Way for Buildings and Yard Facilities				
991A Various Locations		27,500	134,000	134,000
Total Land	**$ 4,933,036.30**	**$ 7,395,189**	**$15,611,400**	**$15,803,878**
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 5,993,173.74	$11,778,237	$	$
900F Los Angeles River			43,230	43,230
900I Los Angeles River			57,995	57,995
900K Los Angeles River			1,400	1,400
901A San Gabriel River			4,500	4,500
902A Ballona Creek			5,100	5,100
902B Centinela Creek			90,000	90,000
903A Santa Anita Wash			4,500	4,500
905A-1 Morgan Creek			33,700	33,700
914D Hansen Heights Channel			21,365	21,365
915A Wilson Canyon Channel			34,000	34,000
915C East Canyon Channel			1,449,000	1,449,000
920C Benedict Channel			1,000	1,000
922B Santa Monica Canyon Channel			10,000	10,000
922C Rustic Canyon Channel			600,000	600,000
924A San Dimas Wash			51,000	51,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—CONTINUED				
Structures and Improvements—Continued				
Permanent Channel Improvements (103)—Continued				
925A Walnut Creek			50,000	50,000
925C Charter Oak Wash			2,500	2,500
927A Rio Hondo Channel			32,310	32,310
928A Rubio Wash			4,000	4,000
932D Flint Canyon Channel			49,500	49,500
935A Coyote Creek			98,000	98,000
935C Coyote Creek—North Fork			16,500	16,500
936G Puente Creek			125,000	125,000
937A Tujunga Wash			1,700	1,700
938A Pacoima Wash			3,000	3,000
939A Bull Creek			3,000	3,000
939G Dayton Creek			72,750	72,750
940A Calabas Creek			88,000	88,000
943A Dominguez Channel			5,696,500	5,696,500
953A Los Cerritos Channel			61,800	61,800
954A Arcadia Wash			6,000	6,000
Temporary Channel Improvements (104)				
Various Locations	104,202.16	35,700		
935C Coyote Creek—North Fork			10,000	10,000
937C Kagel Canyon Channel			50,000	50,000
Dams (105)				
Various Locations	361,577.47	154,700		
901H Cogswell Dam and Reservoir			20,200	20,200
901I San Gabriel Dam and Reservoir			6,750	6,750
901P San Gabriel River			60,000	60,000
901P San Gabriel River—North Fork Debris Dam			600,000	600,000
903B Santa Anita Dam and Reservoir			64,050	64,050
905C Big Dalton Dam and Reservoir			17,000	17,000
913B Sawpit Dam and Reservoir			17,700	17,700
923C Puddingstone Dam and Reservoir			1,700	1,700
924B San Dimas Dam and Reservoir			18,200	18,200
932A Devil's Gate Dam and Reservoir			8,500	8,500
933B Eaton Wash Dam and Reservoir			5,000	5,000
938C Pacoima Dam and Reservoir			48,000	48,000
949A Big Tujunga Dam and Reservoir			26,800	26,800
Debris Basins and Debris Disposal Areas (106)				
Various Locations	379,620.67	376,675		
903E Santa Anita Debris Dam			850	850
904A Sierra Madre Villa Debris Basin			5,000	5,000
905C-1 Morgan Debris Basin			30,000	30,000
913A Sawpit Debris Dam			2,700	2,700
914P Stough Canyon Debris Basin			3,500	3,500
914T La Tuna Debris Basin			40,000	40,000
918C Brand Canyon Debris Dam and Basin			500	500
919A Verdugo Wash Debris Dam and Basin			1,100	1,100
919S Dunsmuir Canyon Debris Basin			1,800	1,800
919T Eagle Canyon Debris Dam and Basin			500	500
919U Halls Canyon Debris Dam and Basin			450	450
919V Pickens Canyon Debris Dam and Basin			550	550
919W Shields Canyon Debris Basin			250	250
919X Snover Canyon Debris Dam and Basin			850	850

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basins and Debris Disposal Areas (106)—Continued				
919F-1 Sparr Debris Disposal Area			4,750	4,750
919K-1 Ward Debris Basin			850	850
921B Scholl Debris Basin			4,150	4,150
924K San Dimas Inlet Debris Basin			1,500	1,500
942B Fair Oaks Debris Basin			550	550
942B Fern Canyon Debris Basin			1,000	1,000
942B West Ravine Debris Basin			1,150	1,150
954E Bailey Debris Dam			4,750	4,750
954K Carter Debris Basin			1,750	1,750
954L Auburn Debris Basin			1,750	1,750
Spreading Grounds (107)				
Various Locations	94,258.13	106,450		
900M Dominguez Gap Spreading Grounds			3,500	3,500
901K San Gabriel Costal Basin Spreading Grounds			10,500	10,500
903D Santa Anita Spreading Grounds			800	800
905G Irwindale Spreading Basin			2,100	2,100
905H Citrus Spreading Grounds			12,500	12,500
905F-1 Big Dalton Canyon Spreading Grounds			1,200	1,200
912F Live Oak Wash Spreading Grounds			5,200	5,200
913E Sawpit Wash Spreading Grounds			7,400	7,400
924G Ben Lomond Spreading Grounds			13,800	13,800
924H Forbes Spreading Basin			2,000	2,000
924J San Dimas Spreading Development			21,660	21,660
925D Walnut Creek Spreading Basin			72,500	72,500
927D Rio Hondo Coastal Basin Spreading Grounds			175,300	175,300
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			14,000	14,000
927L Santa Fe Reservoir Spreading Grounds			5,000	5,000
927P Buena Vista Spreading Basin			5,000	5,000
927R Peck Road Spreading Basin			8,000	8,000
932R Arroyo Seco Spreading Grounds			10,000	10,000
933C Eaton Wash Spreading Grounds			3,000	3,000
933F Eaton Spreading Basin			1,000	1,000
937I Tujunga Wash—Hansen Spreading Grounds			15,200	15,200
937P Lopez Spreading Grounds			17,000	17,000
938D Pacoima Spreading Grounds			158,250	158,250
938F Branford Spreading Basin			8,500	8,500
946B San Antonio Spreading Grounds			3,000	3,000
Water Conservation Facilities Other than Spreading Grounds (107A)				
Various Locations	478,395.05	2,144,400		
951A Cooperative Geological Mapping Program			4,000	4,000
951A Engineering, Planning, Barrier and Replenishment Projects			338,000	338,000
966C Perforate and extend observation well 3030F			4,000	4,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Water Conservation Facilities Other than Spreading Grounds (107A)—Continued				
966C Key Well Replacement Program			5,000	5,000
980A West Coast Basin Barrier Project			1,069,000	1,069,000
980B Alamitos Barrier Project			1,125,618	1,125,618
Buildings (109)				
Various Locations	38,619.59	62,500		
944 Alcazar Headquarters			100,000	100,000
944 Branford Spreading Grounds			3,000	3,000
944 Cogswell Dam			2,500	2,500
944 Eaton Dam			22,000	22,000
944 Ivy Street Pump Plant			500	500
944 Materials Engineering Building			880	880
944 Nichols Debris Basin			3,000	3,000
944 Pacoima Dam			2,200	2,200
944 San Gabriel Dam			2,700	2,700
944 Saticoy Yard—District No. 1			9,000	9,000
944 Longden Yard—District No. 2			9,000	9,000
944 83rd Street Yard—District No. 3			9,000	9,000
944 Imperial Yard—District No. 4			12,000	12,000
Roads and Trails (111)				
Various Locations	109,758.50	35,250		
901H Cogswell Dam and Reservoir			7,000	7,000
903B Santa Anita Dam and Reservoir			9,600	9,600
903G Lannan Debris Basin			1,000	1,000
905C Big Dalton Dam and Reservoir			39,700	39,700
916F Spinks Debris Disposal Area			950	950
934C May Canyon Debris Disposal Area			15,000	15,000
938D Pacoima Spreading Grounds			140,000	140,000
949A Big Tujunga Dam and Reservoir			9,600	9,600
Yard Facilities (112)				
Various Locations	27,906.90	1,000		
952A Alcazar Headquarters			14,050	14,050
952A Saticoy Yard—District No. 1			6,500	6,500
952A Longden Yard—District No. 2			11,200	11,200
952A Eighty-third Street Yard—District No. 3			7,100	7,100
952A Imperial Yard—District No. 4			6,600	6,600
Communications and Electrical System (114)				
Various Locations	14,110.63	22,380		
931A Telephone Lines			4,800	4,800
931B Telemetering			9,500	9,500
931B Redondo Beach			1,000	1,000
931B Alcazar Headquarters			3,000	3,000
931C Santa Anita Dam			8,000	8,000
931C West Coast Basin Barrier Project			600	600
Engineering Studies (115)				
951A Engineering Studies	2,346.00			
Stream Gaging Facilities (116)				
Various Locations	1,936.28	6,400		
906A Sierra Madre Wash			1,200	1,200
912B Live Oak Wash			2,400	2,400
Total Structures and Improvements	**$ 7,605,905.12**	**$14,723,692**	**$13,378,108**	**$13,378,108**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Equipment (117)	$ 278,818.32	$ 14,587	$	$
930 Building equipment			3,765	1,565
930 Construction and maintenance equipment			307,228	239,948
930 Motor vehicles			258,090	176,440
930 Office equipment			6,637	4,777
930 Office machines			32,143	17,215
930 Radio and communication equipment			53,826	34,101
930 Special departmental equipment			26,319	21,484
Total Equipment	$ 278,818.32	$ 14,587	$ 688,008	$ 495,530
TOTAL FIXED ASSETS	$ 12,817,759.74	$22,133,468	$29,677,516	$29,677,516
TOTAL FLOOD CONTROL GENERAL	$ 43,141,034.56	$55,411,162	$64,941,308	$64,941,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,805,321.16	$ 3,273,200	$ 3,016,505	$ 3,016,505
Reimbursed projects	1,111,948.91	1,388,600	766,700	766,700
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,917,270.07	$ 4,661,800	$ 3,783,205	$ 3,783,205
TOTAL FLOOD CONTROL GENERAL—NET	$ 39,223,764.49	$50,749,362	$61,158,103	$61,158,103
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 23,000	$ 23,000	$ 23,000
Regular drains	162,258.01	287,566	224,925	224,925
Engineering account	4,487.01	4,200	34,100	34,100
1952 Storm drain projects	210,805.56	289,056	236,100	236,100
1958 Storm drain projects	42,231.52	141,504	126,300	126,300
Operation of pumping plants			13,000	13,000
TOTAL SERVICES AND SUPPLIES	$ 419,782.10	$ 745,326	$ 657,425	$ 657,425
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel	$ 1,500.00	$ 1,500	$ 2,500	$ 2,500
Interest on Bonds				
Storm Drain No. 2—San Gabriel	237.50	163	63	63
TOTAL OTHER CHARGES	$ 1,737.50	$ 1,663	$ 2,563	$ 2,563
FIXED ASSETS				
Land (300A)				
Various Locations	$	$ 660	$	$
998D Los Cerritos Maintenance Yard			30,000	30,000
999D Drainage District Improvement No. 9			10,000	10,000
999K-2 Kinneloa Debris Basin			20,000	20,000
999S-2 Kinneloa Canyon Debris Basin West Branch			12,000	12,000
Total Land	$	$ 660	$ 72,000	$ 72,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements (300B)				
Various Projects	$ 170,525.15	$ 266,250	$	$
998 Seaside Pumping Plant			2,075	2,075
999A Drainage District Improvement No. 1			400	400
999Z-1 Engineering Account			10,000	10,000
999D-2 Milan Creek (P.D. No. 069)			1,100	1,100
999F-2 Kinneloa Drain (P.D. No. 084)			8,600	8,600
999G-2 Hacienda Channel—Camino Channel (P.D. No. 166)			6,500	6,500
999I-2 Kinneloa Channel			1,600	1,600
999K-2 Kinneloa Debris Basin			13,500	13,500
999Q-2 Baker Wash (W.C. No. 003)			700	700
999R-2 Kinneloa Canyon—West Branch			21,000	21,000
999S-2 Kinneloa Canyon Debris Basin—West Branch			198,000	198,000
1009-9 Los Cerritos Drain			10,000	10,000
1009-132 Seaside Pumping Plant Project No. 132			750	750
Total Structures and Improvements	**$ 170,525.15**	**$ 266,250**	**$ 274,225**	**$ 274,225**
TOTAL FIXED ASSETS	**$ 170,525.15**	**$ 266,910**	**$ 346,225**	**$ 346,225**
TOTAL DRAINAGE IMPROVEMENTS	**$ 592,044.75**	**$ 1,013,899**	**$ 1,006,213**	**$ 1,006,213**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$ 7,900.00	$	$	$
TOTAL DRAINAGE IMPROVEMENTS—NET	$ 584,144.75	$ 1,013,899	$ 1,006,213	$ 1,006,213
TOTAL FLOOD CONTROL	**$ 39,807,909.24**	**$51,763,261**	**$62,164,316**	**$62,164,316**
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 584,329.13	$ 300,056	$ 1,165,000	$ 1,165,000
800A Engineering account			1,000	1,000
TOTAL SERVICES AND SUPPLIES	**$ 584,329.13**	**$ 300,056**	**$ 1,166,000**	**$ 1,166,000**
FIXED ASSETS (551)				
Structures and Improvements				
996A Alamitos Barrier Project	$	$	$ 573,600	$ 573,600
TOTAL ZONE I (RE-ESTABLISHED)	**$ 584,329.13**	**$ 300,056**	**$ 1,739,600**	**$ 1,739,600**
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 6,036.79	$	$	$
800B Engineering account			14,000	14,000
TOTAL SERVICES AND SUPPLIES	**$ 6,036.79**	**$**	**$ 14,000**	**$ 14,000**
FIXED ASSETS (550)				
Structures and Improvements				
Various Projects	$ 144,814.44	$ 827,214	$	$
996B Engineering account			25,100	25,100
996B Development of West Coast Basin Barrier Project Facilities			1,266,000	1,266,000
996B Experimental Work for the Development of Facilities			165,000	165,000
TOTAL FIXED ASSETS	**$ 144,814.44**	**$ 827,214**	**$ 1,456,100**	**$ 1,456,100**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
TOTAL ZONE II (RE-ESTABLISHED)	$ 150,851.23	$ 827,214	$ 1,470,100	$ 1,470,100
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 40,543,089.60	$52,890,531	$65,374,016	$65,374,016
RECAPITULATION BY FUNDS				
Flood Control—General	$ 18,673,532.41	$29,235,717	$39,135,560	$39,135,560
Flood Control Debt Service—Voted Bonds	1,024,748.75	984,107	943,465	943,465
Flood Control Debt Service—Storm Drain No. 1	10,455,275.00	10,251,113	10,046,952	10,046,952
Flood Control Debt Service—Storm Drain No. 2	9,070,208.33	10,278,425	11,032,126	11,032,126
Drainage Improvement District—General	582,407.25	1,012,236	1,003,650	1,003,650
Drainage Improvement District—Debt Service—Storm Drain No. 2 San Gabriel	1,737.50	1,663	2,563	2,563
Zone 1 (Re-established)	584,329.13	300,056	1,739,600	1,739,600
Zone II (Re-established)	150,851.23	827,214	1,470,100	1,470,100
TOTAL	$ 40,543,089.60	$52,890,531	$65,374,016	$65,374,016

*Indicates red Figure

Storm Drain Maintenance Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $10,850

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 700.60	$ 967	$ 990	$ 990
SERVICES AND SUPPLIES				
Special departmental expense	$ 565.36	$ 700	$ 750	$ 750
TOTAL DISTRICT NO. 1	**$ 1,265.96**	**$ 1,667**	**$ 1,740**	**$ 1,740**
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 977.99	$ 1,182	$ 1,110	$ 1,110
SERVICES AND SUPPLIES				
Special departmental expense	$ 515.75	$ 1,050	$ 910	$ 910
TOTAL DISTRICT NO. 2	**$ 1,493.74**	**$ 2,232**	**$ 2,020**	**$ 2,020**
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 614.75	$ 1,182	$ 1,390	$ 1,390
SERVICES AND SUPPLIES				
Special departmental expense	$ 379.58	$ 1,050	$ 1,080	$ 1,080
TOTAL DISTRICT NO. 4	**$ 994.33**	**$ 2,232**	**$ 2,470**	**$ 2,470**
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 377.38	$ 482	$ 545	$ 545
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.49	$ 190	$ 250	$ 250
TOTAL DISTRICT NO. 5	**$ 430.87**	**$ 672**	**$ 795**	**$ 795**

STORM DRAIN MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 44.78	$ 411	$ 370	$ 370
SERVICES AND SUPPLIES				
Special departmental expense	$ 4.95	$	$ 100	$ 100
TOTAL DISTRICT NO. 6	**$ 49.73**	**$ 411**	**$ 470**	**$ 470**
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 745	$ 745
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 790	$ 790
TOTAL DISTRICT NO. 7	**$**	**$**	**$ 1,535**	**$ 1,535**
DISTRICT NO. 8				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 990	$ 990
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 830	$ 830
TOTAL DISTRICT NO. 8	**$**	**$**	**$ 1,820**	**$ 1,820**
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	**$ 4,234.63**	**$ 7,214**	**$ 10,850**	**$ 10,850**

Garbage Disposal Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,169,898

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
ATHENS-WOODCREST-OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,282.25	$ 87,000	$ 90,110	$ 90,110
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 419,233.29	$ 469,000	$ 471,488	$ 471,488
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,148.58	$ 6,200	$ 7,326	$ 7,326
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 226,579.32	$ 278,900	$ 283,755	$ 283,755
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,116.39	$ 39,500	$ 41,041	$ 41,041
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,945.86	$ 57,750	$ 59,486	$ 59,486

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,342.54	$	$	$
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,644.09	$ 36,900	$ 37,114	$ 37,114
WEST HOLLYWOOD-SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168,624.09	$ 173,900	$ 179,578	$ 179,578
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,042,916.41	$ 1,149,150	$ 1,169,898	$ 1,169,898

Sewer Maintenance Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $947,770

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1963-64
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31,353.28	$ 39,773	$ 43,857	$ 43,857
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,935.40	$ 7,531	$ 10,722	$ 9,071
TOTAL ALLIED	$ 36,288.68	$ 47,304	$ 54,579	$ 52,928
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67.47	$ 128	$ 152	$ 152
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,319.82	$ 1,227	$ 1,307	$ 1,107
TOTAL ANETA	$ 1,387.29	$ 1,355	$ 1,459	$ 1,259
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 310,750.98	$ 412,527	$ 390,667	$ 387,961
SERVICES AND SUPPLIES				
Special departmental expense	$ 65,439.26	$ 96,927	$ 134,624	$ 113,883
FIXED ASSETS				
Land	$	$ 41,000	$	$
Structures and improvements			100,000	70,000
Equipment	30,364.79	48,975	40,045	34,845
TOTAL FIXED ASSETS	$ 30,364.79	$ 89,975	$ 140,045	$ 104,845
TOTAL CONSOLIDATED	$ 406,555.03	$ 599,429	$ 665,336	$ 606,689

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 4,715	$ 4,715
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 655	$ 554
TOTAL DIAMOND BAR	**$**	**$**	**$ 5,370**	**$ 5,269**
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 2,553	$ 2,553
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 716	$ 606
TOTAL LECHUZA	**$**	**$**	**$ 3,269**	**$ 3,159**
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 3,120	$ 3,120
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 17,219	$ 14,566
TOTAL MARINA	**$**	**$**	**$ 20,339**	**$ 17,686**
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 5,158	$ 5,158
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 996	$ 843
TOTAL TRANCAS	**$**	**$**	**$ 6,154**	**$ 6,001**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102,072.20	$ 177,859	$ 190,946	$ 189,172
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,941.87	$ 44,585	$ 64,562	$ 54,617
TOTAL UNIFIED	**$ 126,014.07**	**$ 222,444**	**$ 255,508**	**$ 243,789**
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,791.71	$ 10,183	$ 8,272	$ 8,272
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,763.91	$ 38,488	$ 3,214	$ 2,718
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 45,555.62**	**$ 48,671**	**$ 11,486**	**$ 10,990**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 615,800.69**	**$ 919,203**	**$ 1,023,500**	**$ 947,770**

Lighting Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,668,798

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 832.07	$ 1,280	$ 1,598	$ 1,598
Utilities	22,121.96	22,500	28,113	28,113
TOTAL ALTADENA	**$ 22,954.03**	**$ 23,780**	**$ 29,711**	**$ 29,711**
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115.08	$ 156	$ 158	$ 158
Utilities	3,561.80	3,626	3,893	3,893
TOTAL AMERICAN MANOR	**$ 3,676.88**	**$ 3,782**	**$ 4,051**	**$ 4,051**
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 362.97	$ 580	$ 590	$ 590
Utilities	11,539.95	14,530	15,835	15,835
TOTAL ANGELES VISTA	**$ 11,902.92**	**$ 15,110**	**$ 16,425**	**$ 16,425**
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,621.97	$ 3,608	$ 3,328	$ 3,328
Utilities	86,119.26	86,000	84,824	84,824
TOTAL ATHENS	**$ 88,741.23**	**$ 89,608**	**$ 88,152**	**$ 88,152**
ATHENS—ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities	$	$ 345	$ 345	$ 345
ATHENS—ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 276	$ 276

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,029.00	$ 4,316	$ 4,604	$ 4,604
Utilities	39,552.84	48,900	52,896	52,896
TOTAL BALDWIN PARK	**$ 41,581.84**	**$ 53,216**	**$ 57,500**	**$ 57,500**
BALDWIN PARK–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 483	$ 483
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,666.85	$ 24,500	$ 15,309	$ 15,309
Utilities	44,654.33	42,453	45,092	45,092
TOTAL BELL	**$ 65,321.18**	**$ 66,953**	**$ 60,401**	**$ 60,401**
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,335.33	$ 1,806	$ 1,830	$ 1,830
Utilities	40,797.31	39,900	46,649	46,649
TOTAL BELL GARDENS	**$ 42,132.64**	**$ 41,706**	**$ 48,479**	**$ 48,479**
BELVEDERE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,069.72	$ 15,500	$ 14,025	$ 13,825
Utilities	41,290.15	39,814	45,071	45,071
TOTAL BELVEDERE	**$ 54,359.87**	**$ 55,314**	**$ 59,096**	**$ 58,896**
BERENDO (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.79	$ 60	$ 64	$ 64
Utilities	2,973.98	3,384	1,402	1,402
TOTAL BERENDO	**$ 3,002.77**	**$ 3,444**	**$ 1,466**	**$ 1,466**
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 349.69	$ 474	$ 472	$ 472
Utilities	8,709.20	8,646	10,455	10,455
TOTAL BROADLAND	**$ 9,058.89**	**$ 9,120**	**$ 10,927**	**$ 10,927**
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 352.65	$ 486	$ 496	$ 496
Utilities	8,772.92	9,406	11,104	11,104
TOTAL CALIFORNIA	**$ 9,125.57**	**$ 9,892**	**$ 11,600**	**$ 11,600**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
CALIFORNIA–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,725.00	$ 1,725	$	$
CALIFORNIA–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 414	$ 414	$ 414
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,674.40	$ 8,000	$ 8,347	$ 8,147
Utilities	23,870.03	23,000	26,909	26,909
TOTAL CITY TERRACE	$ 38,544.43	$ 31,000	$ 35,256	$ 35,056
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150.50	$ 204	$ 196	$ 196
Utilities	4,418.48	4,700	4,465	4,465
TOTAL COLIMA	$ 4,568.98	$ 4,904	$ 4,661	$ 4,661
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,414.75	$ 4,044	$ 4,062	$ 4,062
Utilities	64,779.10	66,400	72,486	72,486
TOTAL CRENSHAW	$ 67,193.85	$ 70,444	$ 76,548	$ 76,548
CRENSHAW VILLA–ZONE 1 (2)				
SERVICES AND SUPPLIES				
Utilities	$ 246.00	$	$	$
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41.31	$ 118	$ 120	$ 120
Utilities	1,213.52	2,620	2,751	2,751
TOTAL DENLEY	$ 1,254.83	$ 2,738	$ 2,871	$ 2,871
DENLEY–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,932	$ 1,932	$ 1,932
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.64	$ 70	$ 72	$ 72
Utilities	1,471.46	1,500	1,639	1,639
TOTAL DITTMAR	$ 1,523.10	$ 1,570	$ 1,711	$ 1,711

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 271.50	$ 544	$ 748	$ 748
Utilities	8,485.63	1,200	17,369	17,369
TOTAL DOLORES	$ 8,757.13	$ 1,744	$ 18,117	$ 18,117
DOLORES—ZONE 9 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
DOLORES—ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 759	$ 759	$ 759
DOLORES—ZONE 11 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 552.00	$ 552	$	$
DOLORES—ZONE 12 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 759.00	$ 1,066	$	$
DOLORES—ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,518	$ 1,518	$ 1,518
DOLORES—ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 138	$ 138	$ 138
DOLORES—ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 483	$ 483
DOLORES—ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,035	$ 1,035
DOLORES—ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 966	$ 966
DOLORES—ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 345	$ 345

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
DOLORES–ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 414	$ 414
DOLORES–ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,656	$ 1,656
DOLORES–ZONE 24 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,001	$ 2,001
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.17	$ 74	$ 78	$ 78
Utilities	3,477.68	4,054	1,864	1,864
TOTAL ESTHER	**$ 3,494.85**	**$ 4,128**	**$ 1,942**	**$ 1,942**
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50.17	$ 68	$ 68	$ 68
Utilities	1,256.49	1,250	1,612	1,612
TOTAL FLYNN	**$ 1,306.66**	**$ 1,318**	**$ 1,680**	**$ 1,680**
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 535.61	$ 720	$ 720	$ 720
Utilities	16,107.56	16,350	16,473	16,473
TOTAL FOSTER	**$ 16,643.17**	**$ 17,070**	**$ 17,193**	**$ 17,193**
FOXDALE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 226	$ 270	$ 270
Utilities	2,526.70	5,000	6,316	6,316
TOTAL FOXDALE	**$ 2,615.23**	**$ 5,226**	**$ 6,586**	**$ 6,586**
FOXDALE–ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,230.00	$ 1,230	$	$
FOXDALE–ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,760	$ 2,760	$ 2,760

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
FOXDALE–ZONE 8 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 897	$ 897
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 410.18	$ 1,120	$ 1,276	$ 1,276
Utilities	10,052.02	24,500	28,625	28,625
TOTAL GARO	**$ 10,462.20**	**$ 25,620**	**$ 29,901**	**$ 29,901**
GARO–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 6,478.00	$	$	$
GARO–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 5,084.00	$	$	$
GARO–ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,657.00	$ 3,657	$	$
GARO–ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,450	$ 3,450
GARO–ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,242.00	$ 1,242	$	$
GARO–ZONE 12 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,242	$ 1,242	$ 1,242
GARO–ZONE 13 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 4,140	$ 4,140	$ 4,140
GARO–ZONE 14 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,795	$ 3,795	$ 3,795
GARO–ZONE 15 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 5,037	$ 5,037	$ 5,037

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
GARO—ZONE 18 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 828	$ 828	$ 828
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,268.93	$ 1,780	$ 1,790	$ 1,790
Utilities	42,145.58	43,900	44,758	44,758
TOTAL GARVEY	**$ 43,414.51**	**$ 45,680**	**$ 46,548**	**$ 46,548**
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 100	$ 102	$ 102
Utilities	2,041.88	2,150	2,234	2,234
TOTAL GREENHEDGE	**$ 2,115.66**	**$ 2,250**	**$ 2,336**	**$ 2,336**
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204.98	$ 737	$ 738	$ 738
Utilities	5,348.18	5,400	5,654	5,654
TOTAL GREENLEAF	**$ 5,553.16**	**$ 6,137**	**$ 6,392**	**$ 6,392**
HASKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59.02	$ 80	$ 80	$ 80
Utilities	1,646.36	1,700	1,797	1,797
TOTAL HASKINS	**$ 1,705.38**	**$ 1,780**	**$ 1,877**	**$ 1,877**
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 36	$ 36	$ 36
Utilities	699.23	830	826	826
TOTAL IMPERIAL CREST	**$ 728.74**	**$ 866**	**$ 862**	**$ 862**
IMPERIAL CREST—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 6,647.81	$	$	$
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 234.61	$ 320	$ 328	$ 328
Utilities	7,824.79	7,900	8,494	8,494
TOTAL INDUSTRIAL	**$ 8,059.40**	**$ 8,220**	**$ 8,822**	**$ 8,822**
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70.82	$ 96	$ 96	$ 96
Utilities	1,534.16	1,575	1,775	1,775
TOTAL KAGEL CANYON	**$ 1,604.98**	**$ 1,671**	**$ 1,871**	**$ 1,871**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,363.17	$ 26,257	$ 25,849	$ 25,849
Utilities	91,421.49	81,000	85,332	85,332
TOTAL KERN	**$ 97,784.66**	**$ 107,257**	**$ 111,181**	**$ 111,181**
KERN—ZONE 1 (3)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$ 492	$	$
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 447.15	$ 2,080	$ 2,139	$ 2,039
Utilities	8,172.16	7,590	8,212	8,212
TOTAL LA CANADA	**$ 8,619.31**	**$ 9,670**	**$ 10,351**	**$ 10,251**
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 120	$ 162	$ 162
Utilities	2,492.70	2,540	4,768	4,768
TOTAL LA CRESCENTA	**$ 2,581.23**	**$ 2,660**	**$ 4,930**	**$ 4,930**
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,006.30	$ 1,424	$ 1,500	$ 1,500
Utilities	30,795.81	32,800	35,303	35,303
TOTAL LAKE MARIE	**$ 31,802.11**	**$ 34,224**	**$ 36,803**	**$ 36,803**
LAKE MARIE—ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,510.00	$	$	$
LAKE MARIE—ZONE 5 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,863	$ 1,863	$ 1,863
LAKE MARIE—ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,932	$ 1,932
LAKEWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	774.23	800	876	876
TOTAL LAKEWOOD	**$ 803.74**	**$ 840**	**$ 916**	**$ 916**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,788.31	$ 2,672	$ 3,006	$ 3,006
Utilities	52,372.11	58,300	69,152	69,152
TOTAL LANCASTER	$ 54,160.42	$ 60,972	$ 72,158	$ 72,158
LANCASTER–ZONE 13 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,311.00	$ 1,311	$	$
LANCASTER–ZONE 16 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,722.00	$	$	$
LANCASTER–ZONE 17 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 966.00	$ 966	$	$
LANCASTER–ZONE 20 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,035	$ 1,035	$ 1,035
LANCASTER–ZONE 22 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,104	$ 1,104
LANCASTER–ZONE 23 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 483	$ 483
LANCASTER–ZONE 25 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,587	$ 1,587
LANCASTER–ZONE 26 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,105	$ 3,105
LANCASTER–ZONE 27 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,449	$ 1,449

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 32	$ 32
Utilities	602.39	620	701	701
TOTAL LANCASTER HEIGHTS	**$ 625.99**	**$ 652**	$ 733	$ 733
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,662.77	$ 2,288	$ 2,526	$ 2,526
Utilities	44,674.94	57,811	67,656	67,656
TOTAL LAWNDALE	**$ 46,337.71**	**$ 60,099**	$ 70,182	$ 70,182
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120.92	$ 404	$ 612	$ 612
Utilities	3,679.96	3,509	3,728	3,728
TOTAL LAYTON VISTA	**$ 3,800.88**	**$ 3,913**	$ 4,340	$ 4,340
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 478.07	$ 770	$ 814	$ 814
Utilities	20,265.20	22,800	24,142	24,142
TOTAL LOMITA	**$ 20,743.27**	**$ 23,570**	$ 24,956	$ 24,956
LOMITA—ZONE 1 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$ 492	$	$
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,016.55	$ 16,330	$ 12,802	$ 12,802
Utilities	62,612.38	64,000	67,250	67,250
TOTAL LONGDEN	**$ 79,628.93**	**$ 80,330**	$ 80,052	$ 80,052
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162.31	$ 216	$ 216	$ 216
Utilities	4,649.38	4,660	5,158	5,158
TOTAL LOS NIETOS	**$ 4,811.69**	**$ 4,876**	$ 5,374	$ 5,374
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42.80	$ 58	$ 56	$ 56
Utilities	1,440.79	1,504	1,472	1,472
TOTAL LUCILE	**$ 1,483.59**	**$ 1,562**	$ 1,528	$ 1,528

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
MANHATTAN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85.35	$ 490	$ 548	$ 548
Utilities	1,096.88	990	2,025	2,025
TOTAL MANHATTAN	**$ 1,182.23**	**$ 1,480**	**$ 2,573**	**$ 2,573**
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.85	$ 66	$ 66	$ 66
Utilities	2,053.73	2,533	1,498	1,498
TOTAL MAXSON	**$ 2,068.58**	**$ 2,599**	**$ 1,564**	**$ 1,564**
MAYFAIR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19.18	$ 26	$	$
Utilities	558.50	570		
TOTAL MAYFAIR	**$ 577.68**	**$ 596**	**$**	**$**
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 320.19	$ 440	$ 444	$ 444
Utilities	9,551.77	9,740	10,015	10,015
TOTAL MIDCREST	**$ 9,871.96**	**$ 10,180**	**$ 10,459**	**$ 10,459**
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 669.88	$ 912	$ 924	$ 924
Utilities	19,534.57	20,100	21,301	21,301
TOTAL MINES	**$ 20,204.45**	**$ 21,012**	**$ 22,225**	**$ 22,225**
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115.08	$ 514	$ 514	$ 514
Utilities	3,149.80	11,300	11,876	11,876
TOTAL MONTROSE	**$ 3,264.88**	**$ 11,814**	**$ 12,390**	**$ 12,390**
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100.33	$ 136	$ 136	$ 136
Utilities	2,878.89	2,950	3,102	3,102
TOTAL NESTOR	**$ 2,979.22**	**$ 3,086**	**$ 3,238**	**$ 3,238**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
NESTOR—ZONE 1 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$	$	$
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 166.73	$ 226	$ 226	$ 226
Utilities	4,774.86	4,870	4,950	4,950
TOTAL NEWGATE	**$ 4,941.59**	**$ 5,096**	**$ 5,176**	**$ 5,176**
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 450.03	$ 688	$ 716	$ 716
Utilities	15,679.25	17,574	18,729	18,729
TOTAL NEWHALL	**$ 16,129.28**	**$ 18,262**	**$ 19,445**	**$ 19,445**
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 663.98	$ 936	$ 940	$ 940
Utilities	20,719.02	22,800	25,593	25,593
TOTAL PALMDALE	**$ 21,383.00**	**$ 23,736**	**$ 26,533**	**$ 26,533**
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 427.89	$ 596	$ 606	$ 606
Utilities	12,752.46	13,400	14,691	14,691
TOTAL PIEDMONT	**$ 13,180.35**	**$ 13,996**	**$ 15,297**	**$ 15,297**
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,535.68	$ 8,175	$ 8,173	$ 8,173
Utilities	3,945.72	3,046	3,624	3,624
TOTAL POPPY FIELDS	**$ 10,481.40**	**$ 11,221**	**$ 11,797**	**$ 11,797**
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240.51	$ 322	$ 100	$ 100
Utilities	7,254.74	7,700	2,244	2,244
TOTAL POTRERO	**$ 7,495.25**	**$ 8,022**	**$ 2,344**	**$ 2,344**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	946.08	970	1,052	1,052
TOTAL REDONDO	**$ 981.50**	**$ 1,018**	**$ 1,100**	**$ 1,100**
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 34	$ 34
Utilities	726.19	720	763	763
TOTAL RIVERSIDE	**$ 749.79**	**$ 752**	**$ 797**	**$ 797**
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 618.55	$ 196	$ 142	$ 142
Utilities	1,906.35	4,600	3,480	3,480
TOTAL ROSEMEAD	**$ 2,524.90**	**$ 4,796**	**$ 3,622**	**$ 3,622**
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,178.91	$ 20	$ 20	$ 20
Utilities	7,184.97	438	438	438
TOTAL SAN DIMAS	**$ 9,363.88**	**$ 458**	**$ 458**	**$ 458**
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202.14	$ 274	$ 274	$ 274
Utilities	5,904.04	6,200	6,427	6,427
TOTAL SATIVA	**$ 6,106.18**	**$ 6,474**	**$ 6,701**	**$ 6,701**
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 187.39	$ 254	$ 256	$ 256
Utilities	5,778.82	5,900	6,311	6,311
TOTAL SEPULVEDA	**$ 5,966.21**	**$ 6,154**	**$ 6,567**	**$ 6,567**
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.13	$ 152	$ 190	$ 190
Utilities	7,459.17	3,300	4,198	4,198
TOTAL SLACK	**$ 7,571.30**	**$ 3,452**	**$ 4,388**	**$ 4,388**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
SLACK–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,035	$ 1,035
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64,914.61	$ 63,192	$ 87,115	$ 87,115
Utilities	126,449.52	129,500	129,775	129,775
TOTAL STEPHENSON-LAGUNA	**$ 191,364.13**	**$ 192,692**	**$ 216,890**	**$ 216,890**
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157.88	$ 294	$ 298	$ 298
Utilities	4,614.89	6,600	6,738	6,738
TOTAL SUNNYBROOK	**$ 4,772.77**	**$ 6,894**	**$ 7,036**	**$ 7,036**
SUNNYBROOK–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,484	$ 2,484	$ 2,484
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	816.73	840	876	876
TOTAL TRUMBALL	**$ 846.24**	**$ 880**	**$ 916**	**$ 916**
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 101.81	$ 146	$ 142	$ 142
Utilities	2,239.85	2,620	2,603	2,603
TOTAL VAL VERDE	**$ 2,341.66**	**$ 2,766**	**$ 2,745**	**$ 2,745**
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39.84	$ 52	$ 52	$ 52
Utilities	1,225.16	1,280	1,323	1,323
TOTAL WALNUT	**$ 1,265.00**	**$ 1,332**	**$ 1,375**	**$ 1,375**
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,501.27	$ 72,134	$ 79,471	$ 79,471
Utilities	47,986.55	35,000	37,491	37,491
TOTAL WEST HOLLYWOOD	**$ 105,487.82**	**$ 107,134**	**$ 116,962**	**$ 116,962**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,988.63	$ 5,348	$ 4,671	$ 4,671
Utilities	9,179.87	10,000	16,460	16,460
TOTAL WEST KNOLL	**$ 13,168.50**	**$ 15,348**	**$ 21,131**	**$ 21,131**
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 80	$ 80
Utilities	1,662.60	1,700	2,166	2,166
TOTAL WEST WHITTIER	**$ 1,720.15**	**$ 1,778**	**$ 2,246**	**$ 2,246**
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 416.04	$ 900	$ 1,020	$ 1,020
Utilities	14,362.08	14,280	14,826	14,826
TOTAL WILLOWBROOK	**$ 14,778.12**	**$ 15,180**	**$ 15,846**	**$ 15,846**
TOTAL LIGHTING DISTRICTS	**$ 1,445,789.44**	**$ 1,535,941**	**$ 1,669,298**	**$ 1,668,798**

Lighting Maintenance Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,195,029

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
No. 411—MONTROSE AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,102.16	$ 1,412	$ 1,455	$ 1,455
Utilities	1,036.17	744	772	772
TOTAL No. 411	$ 2,138.33	$ 2,156	$ 2,227	$ 2,227
No. 540—ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,497.89	$ 14,800	$ 14,968	$ 14,968
Utilities	14,516.61	9,875	11,388	11,388
TOTAL No. 540	$ 23,014.50	$ 24,675	$ 26,356	$ 26,356
No. 588—ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,326.97	$ 13,500	$ 13,646	$ 13,346
Utilities	8,740.57	5,535	7,292	7,292
TOTAL No. 588	$ 16,067.54	$ 19,035	$ 20,938	$ 20,638
No. 669—CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,645.34	$ 2,800	$ 3,015	$ 2,815
Utilities	2,649.77	2,194	2,245	2,245
TOTAL No. 669	$ 4,295.11	$ 4,994	$ 5,260	$ 5,060
No. 691—PEACH STREET AND OAKS AVENUE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 500.68	$ 980	$ 1,096	$ 1,096
Utilities	278.89	181	214	214
TOTAL No. 691	$ 779.57	$ 1,161	$ 1,310	$ 1,310

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 760—FAIRFAX AVENUE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,272.75	$ 869	$ 793	$ 793
Utilities	967.22	790	869	869
TOTAL No. 760	**$ 2,239.97**	**$ 1,659**	**$ 1,662**	**$ 1,662**
No. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 716.12	$ 1,340	$ 1,381	$ 1,381
Utilities	480.16	397	358	358
TOTAL No. 825	**$ 1,196.28**	**$ 1,737**	**$ 1,739**	**$ 1,739**
No. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,706.54	$ 4,700	$ 4,740	$ 4,740
Utilities	2,864.04	2,200	2,458	2,458
TOTAL No. 865	**$ 5,570.58**	**$ 6,900**	**$ 7,198**	**$ 7,198**
No. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,600.25	$ 30,900	$ 31,704	$ 31,404
Utilities	24,534.13	21,300	24,046	24,046
TOTAL No. 941	**$ 57,134.38**	**$ 52,200**	**$ 55,750**	**$ 55,450**
No. 1007—VIEW PARK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,752.00	$ 31,450	$ 32,865	$ 32,865
Utilities	19,861.55	12,220	16,235	16,235
TOTAL No. 1007	**$ 38,613.55**	**$ 43,670**	**$ 49,100**	**$ 49,100**
No. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 156.39	$ 212	$ 232	$ 232
Utilities	4,264.23	4,662	5,154	5,154
TOTAL No. 1395	**$ 4,420.62**	**$ 4,874**	**$ 5,386**	**$ 5,386**
No. 1396—VERMONT GARDENS No. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 78	$ 78
Utilities	2,060.40	2,050	2,131	2,131
TOTAL No. 1396	**$ 2,117.95**	**$ 2,128**	**$ 2,209**	**$ 2,209**
No. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 700.87	$ 980	$ 992	$ 992
Utilities	20,592.56	21,670	22,188	22,188
TOTAL No. 1400	**$ 21,293.43**	**$ 22,650**	**$ 23,180**	**$ 23,180**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,725.25	$ 4,496	$ 4,538	$ 4,538
Utilities	81,215.38	100,700	106,592	106,592
TOTAL No. 1456	**$ 83,940.63**	**$ 105,196**	**$ 111,130**	**$ 111,130**
No. 1472—LAUREL-LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.04	$ 38	$ 38	$ 38
Utilities	794.37	810	851	851
TOTAL No. 1472	**$ 822.41**	**$ 848**	**$ 889**	**$ 889**
No. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 24	$ 178	$ 178
Utilities	473.04	483	4,144	4,144
TOTAL No. 1517	**$ 490.75**	**$ 507**	**$ 4,322**	**$ 4,322**
No. 1522—GRAMERCY 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 24	$	$
Utilities	473.04	483		
TOTAL No. 1522	**$ 490.75**	**$ 507**	**$**	**$**
No. 1559—VAN NESS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54.59	$ 74	$	$
Utilities	1,642.78	1,680		
TOTAL No. 1559	**$ 1,697.37**	**$ 1,754**	**$**	**$**
No. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.13	$ 156	$ 156	$ 156
Utilities	3,153.48	3,337	3,417	3,417
TOTAL No. 1560	**$ 3,265.61**	**$ 3,493**	**$ 3,573**	**$ 3,573**
No. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,172.21	$ 6,000	$ 5,206	$ 4,706
Utilities	5,950.02	4,846	4,846	4,846
TOTAL No. 1565	**$ 7,122.23**	**$ 10,846**	**$ 10,052**	**$ 9,552**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 123.39	$ 499	$ 857	$ 857
Utilities	755.90	856	499	499
TOTAL No. 1575	**$ 879.29**	**$ 1,355**	**$ 1,356**	**$ 1,356**
No. 1600—LOCHLEVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	988.58	1,012	1,052	1,052
TOTAL No. 1600	**$ 1,024.00**	**$ 1,060**	**$ 1,100**	**$ 1,100**
No. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 315.76	$ 384	$ 370	$ 370
Utilities	7,664.88	7,900	8,320	8,320
TOTAL No. 1608	**$ 7,980.64**	**$ 8,284**	**$ 8,690**	**$ 8,690**
No. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 401.34	$ 578	$ 584	$ 584
Utilities	12,308.86	13,000	13,152	13,152
TOTAL No. 1613	**$ 12,710.20**	**$ 13,578**	**$ 13,736**	**$ 13,736**
No. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,860.76	$ 76,000	$ 78,925	$ 78,925
Utilities	156,502.83	119,000	119,067	119,067
TOTAL No. 1615	**$ 186,363.59**	**$ 195,000**	**$ 197,992**	**$ 197,992**
No. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 256.74	$ 360	$ 400	$ 400
Utilities	6,140.59	6,600	8,878	8,878
TOTAL No. 1616	**$ 6,397.33**	**$ 6,960**	**$ 9,278**	**$ 9,278**
No. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16.22	$ 22	$ 22	$ 22
Utilities	432.68	440	482	482
TOTAL No. 1620	**$ 448.90**	**$ 462**	**$ 504**	**$ 504**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 1625—MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90.00	$ 122	$ 124	$ 124
Utilities	2,641.96	2,700	2,777	2,777
TOTAL No. 1625	$ 2,731.96	$ 2,822	$ 2,901	$ 2,901
No. 1633—LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47.22	$ 64	$ 64	$ 64
Utilities	1,663.57	1,656	1,756	1,756
TOTAL No. 1633	$ 1,710.79	$ 1,720	$ 1,820	$ 1,820
No. 1636—WADKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.93	$ 46	$	$
Utilities	1,073.22	1,100		
TOTAL No. 1636	$ 1,107.15	$ 1,146	$	$
No. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 559.67	$ 2,554	$ 2,570	$ 2,570
Utilities	2,770.75	2,292	2,292	2,292
TOTAL No. 1660	$ 3,330.42	$ 4,846	$ 4,862	$ 4,862
No. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 444.13	$ 650	$ 690	$ 690
Utilities	13,500.54	15,814	16,772	16,772
TOTAL No. 1670	$ 13,944.67	$ 16,464	$ 17,462	$ 17,462
No. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 265.59	$ 360	$ 350	$ 350
Utilities	12,675.29	12,700	15,356	15,356
TOTAL No. 1676	$ 12,940.88	$ 13,060	$ 15,706	$ 15,706
No. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 36	$ 36
Utilities	661.60	710	838	838
TOTAL No. 1686	$ 685.20	$ 742	$ 874	$ 874

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 383.63	$ 556	$ 564	$ 564
Utilities	11,495.42	12,300	12,657	12,657
TOTAL No. 1687	$ 11,879.05	$ 12,856	$ 13,221	$ 13,221
No. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,143.13	$ 2,278	$ 2,334	$ 2,334
Utilities	33,030.49	28,000	35,331	35,331
TOTAL No. 1688	$ 34,173.62	$ 30,278	$ 37,665	$ 37,665
No. 1696—BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.12	$ 72	$ 72	$ 72
Utilities	1,524.72	1,540	1,596	1,596
TOTAL No. 1696	$ 1,577.84	$ 1,612	$ 1,668	$ 1,668
No. 1697—AVALON (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 264.12	$ 542	$ 684	$ 684
Utilities	7,629.63	12,000	15,527	15,527
TOTAL No. 1697	$ 7,893.75	$ 12,542	$ 16,211	$ 16,211
No. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	1,045.48	1,030	1,079	1,079
TOTAL No. 1720	$ 1,080.90	$ 1,078	$ 1,127	$ 1,127
No. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,128.76	$ 1,080	$ 1,080	$ 1,080
Utilities	23,376.62	23,670	24,066	24,066
TOTAL No. 1741	$ 24,505.38	$ 24,750	$ 25,146	$ 25,146
No. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,587.56	$ 10,838	$ 5,875	$ 5,875
Utilities	75,757.94	100,000	129,811	129,811
TOTAL No. 1744	$ 80,345.50	$ 110,838	$ 135,686	$ 135,686
No. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129.84	$ 176	$ 176	$ 176
Utilities	3,988.22	4,050	4,128	4,128
TOTAL No. 1759	$ 4,118.06	$ 4,226	$ 4,304	$ 4,304

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59.02	$ 80	$ 80	$ 80
Utilities	1,952.26	1,980	2,066	2,066
TOTAL No. 1766	**$ 2,011.28**	**$ 2,060**	**$ 2,146**	**$ 2,146**
No. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 510.52	$ 1,016	$ 1,192	$ 1,192
Utilities	16,297.31	22,400	26,996	26,996
TOTAL No. 1770	**$ 16,807.83**	**$ 23,416**	**$ 28,188**	**$ 28,188**
No. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109.19	$ 224	$ 242	$ 242
Utilities	3,182.46	4,800	5,475	5,475
TOTAL No. 1847	**$ 3,291.65**	**$ 5,024**	**$ 5,717**	**$ 5,717**
No. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84.10	$ 146	$ 182	$ 182
Utilities	1,907.61	3,000	4,014	4,014
TOTAL No. 1864	**$ 1,991.71**	**$ 3,146**	**$ 4,196**	**$ 4,196**
No. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 903.01	$ 1,538	$ 2,206	$ 2,206
Utilities	25,302.90	34,500	49,811	49,811
TOTAL No. 1865	**$ 26,205.91**	**$ 36,038**	**$ 52,017**	**$ 52,017**
No. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 169.69	$ 296	$ 512	$ 512
Utilities	4,928.68	6,681	11,633	11,633
TOTAL No. 1866	**$ 5,098.37**	**$ 6,977**	**$ 12,145**	**$ 12,145**
No. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.36	$ 402	$ 686	$ 686
Utilities	899.40	8,978	15,269	15,269
TOTAL No. 1867	**$ 937.76**	**$ 9,380**	**$ 15,955**	**$ 15,955**
No. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 78	$ 78
Utilities	1,691.40	1,700	1,718	1,718
TOTAL No. 1868	**$ 1,748.95**	**$ 1,778**	**$ 1,796**	**$ 1,796**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	910.43	903	962	962
TOTAL No. 1940	$ 939.94	$ 943	$ 1,002	$ 1,002
No. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110.67	$ 150	$ 152	$ 152
Utilities	3,320.82	3,300	3,374	3,374
TOTAL No. 1956	$ 3,431.49	$ 3,450	$ 3,526	$ 3,526
No. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106.24	$ 146	$ 198	$ 198
Utilities	3,143.04	3,198	4,418	4,418
TOTAL No. 1960	$ 3,249.28	$ 3,344	$ 4,616	$ 4,616
No. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,238	$ 1,238
Utilities			559	559
TOTAL No. 2221	$	$	$ 1,797	$ 1,797
No. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.14	$ 827	$ 827	$ 827
Utilities	602.41	425	425	425
TOTAL No. 10000	$ 690.55	$ 1,252	$ 1,252	$ 1,252
No. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.93	$ 46	$ 20	$ 20
Utilities	2,204.82	2,195	954	954
TOTAL No. 10001	$ 2,238.75	$ 2,241	$ 974	$ 974
No. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.29	$ 512	$ 612	$ 612
Utilities	401.35	288	288	288
TOTAL No. 10002	$ 458.64	$ 800	$ 900	$ 900
No. 10003—PICO-RIVERA AREA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 255.60	$ 1,445	$ 1,445	$ 1,445
Utilities	1,562.33	1,034	1,034	1,034
TOTAL No. 10003	$ 1,817.93	$ 2,479	$ 2,479	$ 2,479

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 10005—ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 26	$ 28	$ 28
Utilities	436.86	430	564	564
TOTAL No. 10005	**$ 454.57**	**$ 456**	**$ 592**	**$ 592**
No. 10006—DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116.57	$ 304	$ 736	$ 736
Utilities	5,331.43	8,300	19,381	19,381
TOTAL No. 10006	**$ 5,448.00**	**$ 8,604**	**$ 20,117**	**$ 20,117**
No. 10007—KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 120	$ 124	$ 124
Utilities	2,709.39	2,628	2,716	2,716
TOTAL No. 10007	**$ 2,797.92**	**$ 2,748**	**$ 2,840**	**$ 2,840**
No. 10008—COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.76	$ 20	$ 20	$ 20
Utilities	1,040.07	954	954	954
TOTAL No. 10008	**$ 1,054.83**	**$ 974**	**$ 974**	**$ 974**
No. 10010—CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63.45	$ 78	$ 80	$ 80
Utilities	3,249.05	1,740	1,784	1,784
TOTAL No. 10010	**$ 3,312.50**	**$ 1,818**	**$ 1,864**	**$ 1,864**
No. 10011—PICO-RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,791.10	$ 16,756	$ 18,298	$ 18,298
Utilities	80,982.43	76,500	95,118	95,118
TOTAL No. 10011	**$ 86,773.53**	**$ 93,256**	**$ 113,416**	**$ 113,416**
No. 10012—NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92.54	$ 642	$ 742	$ 742
Utilities	779.75	394	394	394
TOTAL No. 10012	**$ 872.29**	**$ 1,036**	**$ 1,136**	**$ 1,136**
No. 10014—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.12	$ 74	$ 74	$ 74
Utilities	1,433.98	1,460	1,675	1,675
TOTAL No. 10014	**$ 1,487.10**	**$ 1,534**	**$ 1,749**	**$ 1,749**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 10015—EARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.85	$ 1,073	$ 1,073	$ 1,073
Utilities	716.67	536	536	536
TOTAL No. 10015	**$ 829.52**	**$ 1,609**	**$ 1,609**	**$ 1,609**
No. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9.60	$ 20	$ 26	$ 26
Utilities	267.46	605	763	763
TOTAL No. 10016	**$ 277.06**	**$ 625**	**$ 789**	**$ 789**
No. 10017—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 910	$ 962	$ 962
Utilities		21,000	22,606	22,606
TOTAL No. 10017	**$**	**$ 21,910**	**$ 23,568**	**$ 23,568**
No. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.39	$ 60	$ 60	$ 60
Utilities	18.46	1,418	1,418	1,418
TOTAL No. 10018	**$ 56.85**	**$ 1,478**	**$ 1,478**	**$ 1,478**
No. 10022—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 3,752	$ 3,999	$ 3,999
Utilities		14,500	20,513	20,513
TOTAL No. 10022	**$**	**$ 18,252**	**$ 24,512**	**$ 24,512**
No. 10023—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 70	$ 132	$ 132
Utilities		1,640	3,129	3,129
TOTAL No. 10023	**$**	**$ 1,710**	**$ 3,261**	**$ 3,261**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
No. 10024—				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.37	$ 598	$ 598	$ 598
Utilities	68.25	102	102	102
TOTAL No. 10024	**$ 88.62**	**$ 700**	**$ 700**	**$ 700**
No. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 614	$ 614
Utilities			119	119
TOTAL No. 10025	**$**	**$**	**$ 733**	**$ 733**
No. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,550	$ 1,550
Utilities			779	779
TOTAL No. 10026	**$**	**$**	**$ 2,329**	**$ 2,329**
No. 10027—CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 973	$ 973
Utilities			764	764
TOTAL No. 10027	**$**	**$**	**$ 1,737**	**$ 1,737**
No. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 5,771	$ 5,771
Utilities			4,858	4,858
TOTAL No. 10028	**$**	**$**	**$ 10,629**	**$ 10,629**
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 868,913.51**	**$ 1,035,707**	**$ 1,196,329**	**$ 1,195,029**

Recreation and Park Districts

FUND
Various

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $228,541

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
BALDWIN PARK (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 61,633.69	$ 65,000	$ 56,336	$ 56,336
Retirement			3,440	3,440
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 61,633.69**	**$ 65,000**	**$ 59,776**	**$ 59,776**
SERVICES AND SUPPLIES				
Communications	$ 403.70	$ 425	$ 400	$ 400
Household expense	65.42	150	150	150
Insurance				
Liability	1,160.54	1,315		
Other	494.16	500	600	600
Maintenance—equipment	25.15	275	100	100
Maintenance—structures, improvements and grounds	2,914.65	2,000	4,500	4,500
Medical, dental and laboratory supplies	7.81	20	50	50
Office expense				
Postage	29.74	30	30	30
Stationery and forms	31.95	30	35	35
Other	90.00	50	3,800	3,800
Professional and specialized services	377.00	200	200	200
Small tools and instruments	73.57	100	100	100
Special departmental expense	214.82	750	350	350
Transportation and travel				
Auto mileage	8.45	10		
Auto service	286.61	300	350	350
Utilities	5,219.45	5,480	5,565	5,565
TOTAL SERVICES AND SUPPLIES	**$ 11,403.02**	**$ 11,635**	**$ 16,230**	**$ 16,230**
FIXED ASSETS				
Equipment	$	$	$ 28,427	$ 28,427
TOTAL BALDWIN PARK	**$ 73,036.71**	**$ 76,635**	**$ 104,433**	**$ 104,433**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
BELLA VISTA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,051.19	$ 2,500	$ 2,254	$ 2,254
SERVICES AND SUPPLIES				
Household expense	$	$ 5	$ 5	$ 5
Insurance				
Liability	19.38	20		
Other	36.00	35	40	40
Maintenance—structures, improvements and grounds	88.98	100	600	600
Medical, dental and laboratory supplies	3.64	5	5	5
Office expense				
Other			162	162
Professional and specialized services	18.26	10	10	10
Rents and leases—equipment		115	150	150
Small tools and instruments		20	20	20
Transportation and travel				
Auto service	43.29	50	35	35
Utilities	528.71	570	570	570
TOTAL SERVICES AND SUPPLIES	$ 738.26	$ 930	$ 1,597	$ 1,597
TOTAL BELLA VISTA	$ 2,789.45	$ 3,430	$ 3,851	$ 3,851
HACIENDA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,610	$ 1,967	$ 1,967
SERVICES AND SUPPLIES				
Insurance				
Liability	$	$ 20	$ 20	$ 20
Maintenance—structures, improvements and grounds		222	222	222
Rents and leases—equipment			100	100
Transportation and travel				
Auto service		150	50	50
Utilities		100	500	500
TOTAL SERVICES AND SUPPLIES	$	$ 492	$ 892	$ 892
TOTAL HACIENDA	$	$ 2,102	$ 2,859	$ 2,859

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
MONTEBELLO (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 36,367.91	$ 32,931	$ 23,760	$ 23,760
Retirement			2,702	2,702
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 36,367.91**	**$ 32,931**	**$ 26,462**	**$ 26,462**
SERVICES AND SUPPLIES				
Household expense	$ 3.32	$ 20	$ 20	$ 20
Insurance				
Liability	19.38	21		
Other	440.72	577	560	560
Maintenance—equipment	177.55	150	150	150
Maintenance—structures, improvements and grounds	392.39	454	4,000	4,000
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	7.70	10	10	10
Stationery and forms	10.32	20	20	20
Other	6.32	20	1,920	1,920
Professional and specialized services	207.79	110	110	110
Rents and leases—equipment		470	300	300
Small tools and instruments	59.33	100	100	100
Transportation and travel				
Auto mileage	141.31	100	125	125
Auto service	240.22	200	250	250
Utilities	4,374.14	4,500	5,000	5,000
TOTAL SERVICES AND SUPPLIES	**$ 6,080.49**	**$ 6,757**	**$ 12,570**	**$ 12,570**
TOTAL MONTEBELLO	**$ 42,448.40**	**$ 39,688**	**$ 39,032**	**$ 39,032**
120TH AND CENTRAL (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,181.66	$ 2,528	$ 2,776	$ 2,776
SERVICES AND SUPPLIES				
Insurance				
Liability	$ 18.38	$ 21	$	$
Maintenance—structures, improvements and grounds	38.69	50	235	235
Office expense				
Stationery and forms	6.40	10		
Professional and specialized services	11.68	5	5	5
Rents and leases—equipment		100	200	200
Transportation and travel				
Auto mileage			125	125
Auto service	55.14	150	10	10
Utilities	587.97	600	700	700
TOTAL SERVICES AND SUPPLIES	**$ 718.26**	**$ 936**	**$ 1,275**	**$ 1,275**
TOTAL 120TH AND CENTRAL	**$ 2,899.92**	**$ 3,464**	**$ 4,051**	**$ 4,051**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
ROSEMEAD (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 53,651.57	$ 53,447	$ 45,909	$ 45,909
SERVICES AND SUPPLIES				
Communications	$ 419.63	$ 450	$ 400	$ 400
Household expense	41.94	45	150	150
Insurance				
Liability	1,664.70	1,778		
Maintenance—equipment	17.33	50	200	200
Maintenance—structures, improvements and grounds	4,364.53	4,850	6,600	6,600
Medical, dental and laboratory supplies		25	25	25
Office expense				
Postage	19.65	25	50	50
Stationery and forms	35.17	50	40	40
Other	77.86	50	100	100
Professional and specialized services	494.09	300	300	300
Rents and leases—equipment		300		
Small tools and instruments	17.63	25	100	100
Special departmental expense	407.72	400	400	400
Transportation and travel				
Auto mileage	11.81	125		
Auto service	384.16	350	350	350
Utilities	10,651.09	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	$ 18,607.31	$ 17,823	$ 17,715	$ 17,715
FIXED ASSETS				
Equipment	$	$	$ 10,691	$ 10,691
TOTAL ROSEMEAD	$ 72,258.88	$ 71,270	$ 74,315	$ 74,315
TOTAL RECREATION AND PARK DISTRICTS	$ 193,433.36	$ 196,589	$ 228,541	$ 228,541

Waterworks Districts

FUND
Various

FUNCTION
Public Service Enterprises

ACTIVITY
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $4,326,423

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 1—ATHENS-WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,466.76	$ 76,400	$ 89,960	$ 89,960
OTHER CHARGES				
Bond redemptions	$	$ 5,000	$ 10,000	$ 10,000
Interest on bonds	6,257.94	8,500	15,682	15,682
TOTAL OTHER CHARGES	$ 6,257.94	$ 13,500	$ 25,682	$ 25,682
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 7,675.78	$ 27,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 7,675.78	$ 27,000	$ 39,000	$ 39,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 1,000	$ 1,000
TOTAL No. 1	$ 98,400.48	$ 116,900	$ 155,642	$ 155,642
No. 4—LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 336,858.70	$ 332,000	$ 495,500	$ 495,500

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemption	$ 19,000.00	$ 19,000	$ 19,000	$ 19,000
Interest on bonds	15,742.50	15,029	14,313	14,313
TOTAL OTHER CHARGES	**$ 34,742.50**	**$ 34,029**	**$ 33,313**	**$ 33,313**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 145,301.81	$ 407,000	$	$
Pumping plant			10,000	10,000
Transmission and distribution			40,000	40,000
Service connections and meters			15,000	15,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			250,000	250,000
Service connections and meters			150,000	150,000
TOTAL FIXED ASSETS	**$ 145,301.81**	**$ 407,000**	**$ 470,000**	**$ 470,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$ 150,000	$ 50,000	$ 50,000
TOTAL No. 4	**$ 516,903.01**	**$ 923,029**	**$ 1,048,813**	**$ 1,048,813**
No. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48,051.72	$ 51,500	$ 66,350	$ 66,350
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	682.50	578	473	473
TOTAL OTHER CHARGES	**$ 2,432.50**	**$ 2,328**	**$ 2,223**	**$ 2,223**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 8,365.79	$ 4,300	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 8,365.79**	**$ 4,300**	**$ 28,000**	**$ 28,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 10—WILLOWBROOK (4)—Continued				
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 5,000	$ 5,000
TOTAL No. 10	**$ 58,850.01**	**$ 58,128**	**$ 101,573**	**$ 101,573**
No. 13—LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177,788.00	$ 174,000	$ 197,350	$ 197,350
OTHER CHARGES				
Bond redemptions—General	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Bond redemptions—Narbonne Ranch #2 Annex		6,000	6,000	6,000
Interest on bonds—General	1,830.00	1,430	1,030	1,030
Interest on bonds—Narbonne Ranch #2 Annex	30,800.00	26,865	26,595	26,595
Interest on bonds—240th St. Annex		1,167	1,000	1,000
TOTAL OTHER CHARGES	**$ 39,630.00**	**$ 42,462**	**$ 41,625**	**$ 41,625**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 31,887.30	$ 34,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	**$ 31,887.30**	**$ 34,000**	**$ 179,000**	**$ 179,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and improvements	$	$	$ 25,000	$ 25,000
TOTAL No. 13	**$ 249,305.30**	**$ 250,462**	**$ 442,975**	**$ 442,975**
No. 16—MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,479.20	$ 31,000	$ 42,720	$ 42,720
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,818.75	1,662	1,504	1,504
TOTAL OTHER CHARGES	**$ 4,818.75**	**$ 4,662**	**$ 4,504**	**$ 4,504**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 16—MIRAMONTE PARK (2)—Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,342.20	$ 8,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Flow control facilities			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 4,342.20	$ 8,000	$ 24,000	$ 24,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,000	$ 3,000
TOTAL No. 16	$ 39,640.15	$ 43,662	$ 74,224	$ 74,224
No. 21—KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,817.74	$ 16,700	$ 17,460	$ 17,460
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,380.00	1,280	1,180	1,180
TOTAL OTHER CHARGES	$ 3,180.00	$ 3,080	$ 2,980	$ 2,980
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,788.74	$ 1,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,788.74	$ 1,000	$ 162,000	$ 162,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 1,100	$ 1,100
TOTAL No. 21	$ 20,786.48	$ 20,780	$ 183,540	$ 183,540

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	C.A.O. Recommendation Fiscal Year 1963-64
No. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129,092.57	$ 128,500	$ 153,170	$ 153,170
OTHER CHARGES				
Bond redemptions—General	$ 4,000.00	$ 3,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	2,272.50	2,129	2,025	2,025
Interest on bonds—Annex	14,492.50	14,025	13,558	13,558
TOTAL OTHER CHARGES	**$ 31,765.00**	**$ 30,154**	**$ 29,583**	**$ 29,583**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 76,733.46	$ 5,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 76,733.46**	**$ 5,500**	**$ 77,000**	**$ 77,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,000	$ 3,000
TOTAL No. 22	**$ 237,591.03**	**$ 164,154**	**$ 262,753**	**$ 262,753**
No. 24—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,875.86	$ 7,300	$ 11,300	$ 11,300
OTHER CHARGES				
Bond redemptions	$	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	10,042.50	12,013	11,698	11,698
TOTAL OTHER CHARGES	**$ 10,042.50**	**$ 19,013**	**$ 18,698**	**$ 18,698**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 15,306.73	$ 500	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 15,306.73**	**$ 500**	**$ 73,000**	**$ 73,000**
TOTAL No. 24	**$ 34,225.09**	**$ 26,813**	**$ 102,998**	**$ 102,998**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 26—EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,978.32	$ 25,700	$ 26,960	$ 26,960
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,635.00	1,548	1,460	1,460
TOTAL OTHER CHARGES	**$ 3,635.00**	**$ 3,548**	**$ 3,460**	**$ 3,460**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,266.96	$ 1,500	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 1,266.96**	**$ 1,500**	**$ 34,000**	**$ 34,000**
TOTAL No. 26	**$ 26,880.28**	**$ 30,748**	**$ 64,420**	**$ 64,420**
No. 27—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,809.26	$ 9,700	$ 16,690	$ 16,690
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,236.79	$ 2,500	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Flow Control Facilities			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 1,236.79**	**$ 2,500**	**$ 43,000**	**$ 43,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,400	$ 3,400
TOTAL No. 27	**$ 12,046.05**	**$ 12,200**	**$ 63,090**	**$ 63,090**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 29—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116,369.21	$ 120,000	$ 179,440	$ 179,440
OTHER CHARGES				
Bond redemptions	$ 5,000.00	$ 10,000	$ 24,000	$ 24,000
Interest on bonds	253,744.10	312,000	323,697	323,697
TOTAL OTHER CHARGES	$ 258,744.10	$ 322,000	$ 347,697	$ 347,697
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 64,918.67	$ 60,000	$	$
Pumping plant			10,000	10,000
Transmission and distribution			40,000	40,000
Service connections and meters			30,000	30,000
Storage facilities			70,000	70,000
Flow control facilities			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	$ 64,918.67	$ 60,000	$ 758,000	$ 758,000
TOTAL FIXED ASSETS	$ 64,918.67	$ 60,000	$ 768,000	$ 768,000
TOTAL No. 29	$ 440,031.98	$ 502,000	$ 1,295,137	$ 1,295,137
No. 33—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 13,420	$ 13,420
OTHER CHARGES				
Interest on bonds	$	$	$ 4,500	$ 4,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Service connections and meters	$	$	$ 2,000	$ 2,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 32,000	$ 32,000
TOTAL No. 33	$	$	$ 49,920	$ 49,920

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1963-64
No. 34—DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 35,000	$ 39,770	$ 39,770
OTHER CHARGES				
Bond redemptions	$	$	$ 1,000	$ 1,000
Interest on bonds		8,000	14,378	14,378
TOTAL OTHER CHARGES	$	$ 8,000	$ 15,378	$ 15,378
FIXED ASSETS				
Structures and improvements				
Additions and Betterments	$ 2,694.95	$ 1,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 2,694.95	$ 1,000	$ 37,000	$ 37,000
TOTAL No. 34	$ 2,694.95	$ 44,000	$ 92,148	$ 92,148
No. 35—NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 7,810	$ 7,810
OTHER CHARGES				
Interest on bonds	$	$	$ 13,500	$ 13,500
FIXED ASSETS				
Structures and improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 10,000	$ 10,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$	$	$ 105,000	$ 105,000
TOTAL No. 35	$	$	$ 126,310	$ 126,310

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1963-64
No. 36—VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 18,820	$ 18,820
FIXED ASSETS				
Structures and improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 2,000	$ 2,000
Service connections and meters			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 35,000	$ 35,000
TOTAL No. 36	$	$	$ 53,820	$ 53,820
No. 37—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 16,600	$ 16,600
FIXED ASSETS				
Structures and improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 5,000	$ 5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 50,000	$ 50,000
TOTAL No. 37	$	$	$ 66,600	$ 66,600

WATERWORKS DISTRICTS—Continued

Classification	APPROPRIATIONS: Actual Prior Year 1961-62	APPROPRIATIONS: Estimated Current Year 1962-63	EXPENDITURES: Requested Fiscal Year 1963-64	EXPENDITURES: C.A.O. Recommendation Fiscal Year 1963-64
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 6,000	$ 22,460	$ 22,460
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 5,000	$	$
Service connections and meters			60,000	60,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	**$**	**$ 5,000**	**$ 120,000**	**$ 120,000**
TOTAL MARINA DEY REY	$	$ 11,900	$ 142,460	$ 142,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204,029.04	$ 200,000	$ 300,000	$ 300,000
FIXED ASSETS				
Structures and improvements	$	$	$ 20,000	$ 20,000
Equipment	26,801.86	66,000		
Construction and maintenance equipment			17,920	17,920
Motor vehicles			23,400	23,400
Office equipment			3,220	3,070
Office machines			3,213	2,303
Radio and communication equipment			50	50
Special departmental equipment			400	400
TOTAL FIXED ASSETS	**$ 26,801.86**	**$ 66,000**	**$ 68,203**	**$ 67,143**
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 230,830.90	$ 266,000	$ 368,203	$ 367,143
Less contributions from and charges to districts	$ 243,823.57	$ 266,000	$ 368,203	$ 367,143
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 12,992.67*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 1,724,362.14	$ 2,203,876	$ 4,326,423	$ 4,326,423

*Indicates Red Figure

Special Statements

Statement of Appropriations Made From Provisions for Contingencies During Fiscal Year Ending June 30, 1963 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Services and Supplies	$ 60,574.00
Fixed Assets	294,623.00
TOTAL	**$ 355,197.00**
BY FUNDS	
General	$ 199,265.00
Fire Protection District	14,265.00
Flood Control District—General	140,650.00
Recreation and Park Districts	1,017.00
TOTAL	**$ 355,197.00**

IN DETAIL

General Fund	
Assessor	
Services and Supplies	$ 9,872.00
Fixed Assets	143,460.00
Total	**$ 153,332.00**
Real Estate Management	
Services and Supplies	$ 11,320.00
Municipal Courts—All	
Services and Supplies	$ 8,882.00
Fixed Assets	10,731.00
Total	**$ 19,613.00**
Public Administrator	
Fixed Assets	$ 15,000.00
Total General Fund	**$ 199,265.00**

STATEMENT OF APPROPRIATIONS MADE FROM PROVISIONS FOR CONTINGENCIES DURING FISCAL YEAR ENDING JUNE 30, 1963—Continued

IN DETAIL—Continued

Description	Amount
Consolidated Fire Protection District	
Fixed Assets	$ 1,265.00
Lancaster Fire Protection District	
Fixed Assets	$ 13,000.00
Flood Control District—General	
Services and Supplies	$ 30,500.00
Fixed Assets	110,150.00
Total	**$ 140,650.00**
Baldwin Park, Recreation and Park District	
Fixed Assets	$ 1,017.00

Statement of Appropriations Made From General Reserves During Fiscal Year Ended June 30, 1963 (Incomplete)

BY GENERAL CLASSIFICATION	
Fixed Assets	$ 41,865.00
BY FUNDS	
Accumulative Capital Outlay	$ 41,865.00

IN DETAIL

Accumulative Capital Outlay	
Fixed Assets	$ 41,865.00

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDING JUNE 30, 1963 (INCOMPLETE)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Fixed Assets	$ 2,000.00
Services and Supplies	38,412.27
TOTAL	**$ 40,412.27**
BY FUNDS	
General	$ 2,000.00
Charities—Medical Research	486.05
Lighting Maintenance Districts	9,583.00
Sewer Maintenance Districts	26,843.22
Storm Drain Maintenance Districts	1,500.00
TOTAL	**$ 40,412.27**

IN DETAIL

General Fund	
Capital Projects	
Fixed Assets	$ 2,000.00
Charities—Medical Research No. 5	
Services and Supplies	$ 486.05
Lighting Maintenance District No. 2221	
Services and Supplies	$ 1,416.00
Lighting Maintenance District No. 10011	
Services and Supplies	$ 3,000.00
Lighting Maintenance District No. 10025	
Services and Supplies	$ 866.00
Lighting Maintenance District No. 10026	
Services and Supplies	$ 2,564.00
Lighting Maintenance District No. 10027	
Services and Supplies	$ 1,737.00
Allied Sewer Maintenance District	
Services and Supplies	$ 985.80
Consolidated Sewer Maintenance District	
Services and Supplies	$ 6,284.00
Diamond Bar Sewer Maintenance District	
Services and Supplies	$ 3,862.12
Trancas Sewer Maintenance District	
Services and Supplies	$ 8,238.00
Unified Sewer Maintenance District	
Services and Supplies	$ 7,473.30
Storm Drain Maintenance No. 8	
Services and Supplies	$ 1,500.00

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1963 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Services and Supplies	$ 22,321.53
Fixed Assets	2,350,950.09
TOTAL	**$ 2,373,271.62**
BY FUNDS	
General	$ 21,997.31
Accumulative Capital Outlay	1,261,953.54
Public Library—General	324.22
Public Library Accumulative Capital Outlay	1,062,496.55
Waterworks District Joint General	26,500.00
TOTAL	**$ 2,373,271.62**

IN DETAIL

General Fund	
Sheriff	
Services and Supplies	$ 20,000.00
Department of County Art Museum	
Services and Supplies	1,997.31
Total General Fund	**$ 21,997.31**
Accumulative Capital Outlay	
Fixed Assets	$ 1,261,953.54
Public Library—General	
Services and Supplies	$ 324.22
Public Library—Accumulative Capital Outlay	
Fixed Assets	$ 1,062,496.55
Waterworks District Joint General	
Fixed Assets	$ 26,500.00

Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ending June30, 1963 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 5,468.00
Services and Supplies	83,300.00
Fixed Assets	1,072,543.00
TOTAL	**$ 1,161,311.00**
BY FUNDS	
Flood Control—General	$ 963,465.00
Flood Control—Zone No. 1	76,399.00
Flood Control—Zone No. 2	109,078.00
Recreation and Park Districts	12,369.00
Total	**$ 1,161,311.00**

IN DETAIL

Flood Control General	
Fixed Assets	$ 963,465.00
Flood Control—Zone No. 1	
Services and Supplies	$ 76,399.00
Flood Control—Zone No. 2	
Services and Supplies	$ 109,078.00
Montebello Park, Recreation and Park District	
Salaries and Employee Benefits	$ 1,680.00
Fixed Assets	901.00
Total	**$ 2,581.00**
Rosemead Park, Recreation and Park District	
Salaries and Employee Benefits	$ 3,788.00
Services and Supplies	6,000.00
Total	**$ 9,788.00**

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1963 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 2,921,603.90
Services and Supplies	1,333,575.67
Fixed Assets	1,763,920.10
TOTAL	**$ 6,019,099.67**
BY FUNDS	
General	$ 5,484,827.55
Road	443,300.00
Air Pollution Control District Hearing Board	687.12
Fire Protection Districts	1,860.00
Flood Control—General	73,425.00
Sewer Maintenance District	15,000.00
Total	**$ 6,019,099.67**

IN DETAIL

General Fund	
Board of Supervisors	
Salaries and Employee Benefits	$ 1,413.78
Services and Supplies	3,076.34
Total	**$ 4,490.12**
Purchasing and Stores	
Fixed Assets	$ 8,327.00
Communication Department	
Services and Supplies	$ 3,013.91
Mechanical Department	
Services and Supplies	$ 64,391.40
Capital Projects	
Fixed Assets	$ 1,612,363.10
County Fair Grounds	
Services and Supplies	$ 169,502.00

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1963—Continued (Incomplete)

IN DETAIL—Continued

Description	Amount
GENERAL FUND—Continued	
Reimbursement to Subdividers	
Services and Supplies	$ 101,878.78
Sheriff	
Services and Supplies	$ 7,500.00
Detention Camps	
Services and Supplies	$ 43,086.00
Probation Department	
Services and Supplies	$ 1,000.00
Air Pollution Control District Hearing Board	
Salaries and Employee Benefits	$ 21,569.00
Services and Supplies	766.00
Fixed Assets	1,480.00
Total	**$ 23,815.00**
Air Pollution Control District	
Salaries and Employee Benefits	$ 2,883,292.00
Services and Supplies	433,201.00
Fixed Assets	66,107.00
Total	**$ 3,382,600.00**
Health Department	
Services and Supplies	$ 31,619.24
General Hospital	
Services and Supplies	$ 13,241.00
Rancho Los Amigos Hospital	
Services and Supplies	$ 13,000.00
Parks and Recreation Department	
Services and Supplies	$ 5,000.00
Total—General Fund	**$ 5,484,827.55**
Road Fund	
Services and Supplies	$ 443,300.00
Air Pollution Control District Hearing Board	
Salaries and Employee Benefits	$ 329.12
Fixed Assets	358.00
Total	**$ 687.12**
Consolidated Fire Protection District	
Fixed Assets	$ 360.00
Palmdale Fire Protection District	
Fixed Assets	$ 1,500.00
Flood Control District—General	
Fixed Assets	$ 73,425.00
Consolidated Sewer Maintenance District	
Salaries and Employee Benefits	$ 15,000.00

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1963 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 2,931,534.78
Services and Supplies	1,226,224.48
Fixed Assets	1,861,340.41
TOTAL	**$ 6,019,099.67**
BY FUNDS	
General	$ 1,940,172.55
Road	443,300.00
Air Pollution Control District Hearing Board	24,502.12
Air Pollution Control District	3,520,840.00
Fire Protection District	1,860.00
Flood Control District—General	73,425.00
Sewer Maintenance District	15,000.00
TOTAL	**$ 6,019,099.67**

IN DETAIL

General Fund	
Chief Administrative Officer	
Fixed Assets	$ 925.36
Civil Service Commission	
Services and Supplies	$ 1,000.00
Communication Department	
Fixed Assets	$ 647.59
Building Equipment	
Fixed Assets	$ 13,287.94
Capital Projects	
Fixed Assets	$ 1,512,985.08

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1963—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Fire Apparatus and Motor Vehicles	
Fixed Assets	$ 39,046.64
Reimbursement to Subdividers	
Services and Supplies	$ 100,970.78
District Attorney	
Services and Supplies	$ 7,500.00
Justice Courts	
Services and Supplies	$ 895.00
Fixed Assets	145.00
Total	**$ 1,040.00**
Municipal Court, Los Angeles Judicial District	
Fixed Assets	$ 1,781.00
Municipal Court, Pomona Judicial District	
Fixed Assets	$ 69.35
Sheriff	
Fixed Assets	$ 1,498.97
Biscailuz Center	
Fixed Assets	$ 407.92
Detention Camps	
Services and Supplies	$ 31,109.00
Fixed Assets	22,584.76
Total	**$ 53,693.76**
Jail	
Fixed Assets	$ 355.29
Probation Department	
Fixed Assets	$ 577.80

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1963—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Forester and Fire Warden	
Services and Supplies	$ 3,000.00
Fixed Assets	9,060.00
Total	**$ 12,060.00**
Commission on Human Relations	
Salaries and Employee Benefits	$ 1,413.78
Services and Supplies	3,076.34
Total	**$ 4,490.12**
Pound Department	
Fixed Assets	$ 203.05
Health Department	
Fixed Assets	$ 2,771.66
Mental Health Department	
Services and Supplies	$ 31,619.24
General Hospital	
Fixed Assets	$ 13,241.00
Parks and Recreation Department	
Services and Supplies	$ 140,000.00
Total General Fund	**$ 1,940,172.55**
Road Fund	
Services and Supplies	$ 443,300.00
Air Pollution Control District Hearing Board Fund	
Salaries and Employee Benefits	$ 21,569.00
Services and Supplies	1,453.12
Fixed Assets	1,480.00
Total	**$ 24,502.12**
Air Pollution Control District Fund	
Salaries and Employee Benefits	$ 2,908,552.00
Services and Supplies	462,301.00
Fixed Assets	149,987.00
Total	**$ 3,520,840.00**
Consolidated Fire Protection District Fund	
Fixed Assets	$ 360.00
Palmdale Fire Protection District Fund	
Fixed Assets	$ 1,500.00
Flood Control District—General Fund	
Fixed Assets	$ 73,425.00
Consolidated Sewer Maintenance District Fund	
Fixed Assets	$ 15,000.00

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