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County Budget

FISCAL YEAR ENDING JUNE 30, 1964

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1963, and ending June 30, 1964, adopted by a resolution of this Board on June 28, 1963.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information, to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$736,622,977	$	$ 4,190,127	$ 3,861,627	$744,674,731
Less than County Wide Funds	7,684,555		400,000	243,273	8,327,828
Special District Funds	93,488,287	1,330,097	11,444,493	1,811,522	108,074,399
GRAND TOTAL	**$837,795,819**	**$ 1,330,097**	**$16,034,620**	**$ 5,916,422**	**$861,076,958**

Summary of County

COUNTY WIDE FUNDS					
Included in General County Levy					
General Fund					
General Purposes	$665,392,646	$	$ 1,000,000	$ 3,741,196	$670,133,842
Exploitation	1,104,957			14,447	1,119,404
Exposition	50,500			611	51,111
Total General Fund	**$666,548,103**	**$**	**$ 1,000,000**	**$ 3,756,254**	**$671,304,357**
Accumulative Capital Outlay	2,327,815		50,000	32,246	2,410,061
Contagious Disease Hospital Debt Service	297,813		272,500	3,927	574,240
Harbor General Hospital Debt Service	1,276,007		1,015,338	16,304	2,307,649
Hospital Facilities Debt Service	1,247,585		1,004,020	15,992	2,267,597
Juvenile Hall Center Debt Service	202,563		12,250	2,585	217,398
Juvenile Hall Center No. 2 Debt Service	126,100		11,925	1,584	139,609
Juvenile Detention Facilities Debt Service	1,151,230		179,453	14,670	1,345,353
Osteopathic Hospital Debt Service	588,750		56,644	7,533	652,927
Tubercular Segregation Hospital Debt Service	207,800		88,900	2,730	299,430
Wayside Honor Rancho Debt Service	101,668		90,384	1,231	193,283
Women's Detention Facilities Debt Service	513,025		408,713	6,571	928,309
Total Included in General County Levy	**$674,588,459**	**$**	**$ 4,190,127**	**$ 3,861,627**	**$682,640,213**
Not Included in General County Levy					
Aviation	$ 10,000	$	$	$	$ 10,000
Medical Research Fund No. 1	700,000				700,000
Medical Research Fund No. 2	129,000				129,000
Medical Research Fund No. 3	577,482				577,482
Medical Research Fund No. 4	1,000,000				1,000,000
Medical Research Fund No. 5	10,508				10,508
Medical Research Fund No. 6	49,260				49,260
Fish and Game Propagation	37,305				37,305
Belvedere Development	40,893				40,893
Downey Development	10,292				10,292
East Los Angeles Development	15,003				15,003
Florence Development	2,313				2,313
Lancaster Development	34,344				34,344
Montrose Development	991				991
Temple City Development	2,068				2,068
Walnut Park Development	43,635				43,635
West Hollywood Development	110,477				110,477
Road	59,260,947				59,260,947
Total Not Included in General County Levy	**$ 62,034,518**	**$**	**$**	**$**	**$ 62,034,518**
TOTAL COUNTY WIDE FUNDS	**$736,622,977**	**$**	**$ 4,190,127**	**$ 3,861,627**	**$744,674,731**

Fiscal Year 1963-64 – Schedule A

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$450,097,780	$294,576,951	$ 37,135,109	$257,441,842	$
1,570,148	6,757,680	616,872	6,140,808	
50,002,678	58,071,721	3,060,355	55,011,366	
$501,670,606	**$359,406,352**	**$ 40,812,336**	**$318,594,016**	**$**

Budget by Funds – Schedule 1

$384,741,569	$285,392,273	$ 35,979,209	$249,413,064	$ 2.1457
13,590	1,105,814	142,703	963,111	.0083
4,996	46,115	5,351	40,764	.0004
$384,760,155	**$286,544,202**	**$ 36,127,263**	**$250,416,939**	**$ 2.1544**
23,058	2,387,003	237,246	2,149,757	.0185
274,968	299,272	37,460	261,812	.0022
1,049,487	1,258,162	171,245	1,086,917	.0093
1,028,419	1,239,178	173,029	1,066,149	.0092
18,279	199,119	26,757	172,362	.0015
17,977	121,632	16,055	105,577	.0009
212,153	1,133,200	155,190	978,010	.0084
72,208	580,719	78,487	502,232	.0043
90,706	208,724	26,756	181,968	.0016
96,955	96,328	14,270	82,058	.0007
418,897	509,412	71,351	438,061	.0038
$388,063,262	**$294,576,951**	**$ 37,135,109**	**$257,441,842**	**$ 2.2148**
$ 10,000	$	$	$	$
700,000				
129,000				
577,482				
1,000,000				
10,508				
49,260				
37,305				
40,893				
10,292				
15,003				
2,313				
34,344				
991				
2,068				
43,635				
110,477				
59,260,947				
$ 62,034,518	$	$	$	$
$450,097,780	**$294,576,951**	**$ 37,135,109**	**$257,441,842**	**$**

SUMMARY OF COUNTY BUDGET

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
LESS THAN COUNTY WIDE FUNDS					
Special Road					
No. 1	$ 346,856	$	$	$ 10,200	$ 357,056
No. 2	169,537			6,313	175,850
No. 3	113,650			5,223	118,873
No. 4	276,099			10,752	286,851
No. 5	287,923			10,991	298,914
Total Special Road	**$ 1,194,065**	**$**	**$**	**$ 43,479**	**$ 1,237,544**
Public Library					
General	$ 5,412,490	$	$ 400,000	$ 161,189	$ 5,973,679
Accumulative Capital Outlay	1,078,000			38,605	1,116,605
Total Public Library	**$ 6,490,490**	**$**	**$ 400,000**	**$ 199,794**	**$ 7,090,284**
TOTAL, LESS THAN COUNTY WIDE FUNDS	**$ 7,684,555**	**$**	**$ 400,000**	**$ 243,273**	**$ 8,327,828**

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$ 3,939,639,300	$ 112,040,600	$ 4,051,679,900	$ 10,084,180
Improvements	6,297,254,640	618,342,740	6,915,597,380	402,166,880
Personal Property	794,036,350	469,425,170	1,263,461,520	1,377,391,550
Total	**$ 11,030,930,290**	**$ 1,199,808,510**	**$12,230,738,800**	**$ 1,789,642,610**
Less Exemptions	606,706,954		606,706,954	5,844,490
TAX BASE FOR COUNTY-WIDE LEVIES	**$ 10,424,223,336**	**$ 1,199,808,510**	**$11,624,031,846**	**$ 1,783,798,120**

BY FUNDS—SCHEDULE 1—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 7,983	$ 349,073	$ 9,060	$ 340,013	$ .0701
4,738	171,112	13,287	157,825	.0683
3,713	115,160	10,692	104,468	.0682
992	285,859	17,037	268,822	.0736
12,849	286,065	11,268	274,797	.0701
$ 30,275	**$ 1,207,269**	**$ 61,344**	**$ 1,145,925**	**$**
$ 1,512,837	$ 4,460,842	$ 431,102	$ 4,029,740	$ .1311
27,036	1,089,569	124,426	965,143	.0314
$ 1,539,873	**$ 5,550,411**	**$ 555,528**	**$ 4,994,883**	**$ .1625**
$ 1,570,148	$ 6,757,680	$ 616,872	$ 6,140,808	$

Summary of Available Financing

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserve for Encumbrances	Reserved Amounts: Restricted Reserves
COUNTY WIDE FUNDS			
Included in General County Levy			
General Fund			
General Purposes	$ 33,958,648	$ 15,851,802	$ 12,733,499
Exploitation	13,590		
Exposition	4,996		
Total General Fund	**$ 33,977,234**	**$ 15,851,802**	**$ 12,733,499**
Accumulative Capital Outlay	1,619,443		1,041,689
Contagious Disease Hospital Debt Service	275,816		848
Harbor General Hospital Debt Service	1,054,596		5,109
Hospital Facilities Debt Service	1,037,747		9,328
Juvenile Hall Center Debt Service	19,044		765
Juvenile Hall Center No. 2 Debt Service	18,341		364
Juvenile Detention Facilities Debt Service	216,705		4,552
Osteopathic Hospital Debt Service	74,398		2,190
Tubercular Segregation Hospital Debt Service	91,248		542
Wayside Honor Rancho Debt Service	97,466		511
Women's Detention Facilities Debt Service	422,195		3,298
Total Included in General County Levy	**$ 38,904,233**	**$ 15,851,802**	**$ 13,802,695**
Not Included in General County Levy			
Aviation	$ 68,264	$ 60,048	$ 8,216
Jail Store	73,735		73,735
Medical Research Fund No. 1	7,982		7,982
Medical Research Fund No. 2	9,082		64,918*
Medical Research Fund No. 3	68,064		23,175*
Medical Research Fund No. 4			50,000*
Medical Research Fund No. 5	4,605		3,430*
Medical Research Fund No. 6			
Fish and Game Propagation	17,354		2,181*
Belvedere Development	35,557		24
Downey Development	10,292		
East Los Angeles Development	6,399		186
Florence Development	1,505		808*
Lancaster Development	34,270		74*
Montrose Development	1,370		1,019
Temple City Development	1,169		899*
Walnut Park Development	43,634		231
West Hollywood Development	83,704		155
Road	23,858,471	5,607,434	2,176,584
Total Not Including General County Levy	**$ 24,325,457**	**$ 5,667,482**	**$ 2,122,647**
TOTAL COUNTY WIDE FUNDS	**$ 63,229,690**	**$ 21,519,284**	**$ 15,925,342**
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 11,716	$	$ 3,733
No. 2	7,430		2,692
No. 3	6,799		3,086
No. 4	5,367		4,375
No. 5	15,836		2,987
Total Special Road	**$ 47,148**	**$**	**$ 16,873**
Public Library			
General	$ 814,523	$ 84,573	$ 94,045
Accumulative Capital Outlay	1,845,802		1,818,766
Total Public Library	**$ 2,660,325**	**$ 84,573**	**$ 1,912,811**
TOTAL, LESS THAN COUNTY WIDE FUNDS	**$ 2,707,473**	**$ 84,573**	**$ 1,929,684**

*Indicates Red Figure

by Funds—Schedule 2

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
$	$ 5,373,347	$379,368,222	$384,741,569
	13,590		13,590
	4,996		4,996
$	$ 5,391,933	$379,368,222	$384,760,155
554,696	23,058		23,058
	274,968		274,968
	1,049,487		1,049,487
	1,028,419		1,028,419
	18,279		18,279
	17,977		17,977
	212,153		212,153
	72,208		72,208
	90,706		90,706
	96,955		96,955
	418,897		418,897
$ 554,696	$ 8,695,040	$379,368,222	$388,063,262
$	$	$ 10,000	$ 10,000
		700,000	700,000
	74,000	55,000	129,000
	91,239	486,243	577,482
	50,000	950,000	1,000,000
	8,035	2,473	10,508
		49,260	49,260
	19,535	17,770	37,305
	35,533	5,360	40,893
	10,292		10,292
	6,213	8,790	15,003
	2,313		2,313
	34,344		34,344
	351	640	991
	2,068		2,068
	43,403	232	43,635
	83,549	26,928	110,477
	16,074,453	43,186,494	59,260,947
$	$ 16,535,328	$ 45,499,190	$ 62,034,518
$ 554,696	$ 25,230,368	$424,867,412	$450,097,780
$	$ 7,983	$	$ 7,983
	4,738		4,738
	3,713		3,713
	992		992
	12,849		12,849
$	$ 30,275	$	$ 30,275
$	$ 635,905	$ 876,932	$ 1,512,837
	27,036		27,036
$	$ 662,941	$ 876,932	$ 1,539,873
$	$ 693,216	$ 876,932	$ 1,570,148

County-Wide and Less Than County-Wide Funds

Summary of Revenue Other Than Current

Name of Fund	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
COUNTY-WIDE FUNDS			
Included in General County Levy			
General	$10,484,250	$ 3,458,630	$ 4,229,221
Not Included in General County Levy			
Aviation	$	$	$
Medical Research Fund No. 1			
Medical Research Fund No. 2			
Medical Research Fund No. 3			
Medical Research Fund No. 4			
Medical Research Fund No. 5			
Medical Research Fund No. 6			
Fish and Game Propagation			17,770
Belvedere Development			
East Los Angeles Development			
Montrose Development			
Walnut Park Development			
West Hollywood Development			
Road		156,500	3,714,707
Total Not Included in General County Levy	$	$ 156,500	$ 3,732,477
TOTAL COUNTY WIDE FUNDS	$10,484,250	$ 3,615,130	$ 7,961,698
LESS THAN COUNTY WIDE FUNDS			
Public Library			
General	$ 18,520	$	$

Property Taxes Classified by Funds – Schedule 3

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
$ 8,117,975	$286,720,170	$ 57,520,181	$ 8,837,795	$379,368,222
$	$ 10,000	$	$	$ 10,000
		700,000		700,000
		55,000		55,000
		486,243		486,243
		950,000		950,000
		2,473		2,473
		49,260		49,260
				17,770
5,360				5,360
8,790				8,790
640				640
232				232
26,928				26,928
446,000	34,228,387	3,833,900	807,000	43,186,494
$ 487,950	**$ 34,238,387**	**$ 6,076,876**	**$ 807,000**	**$ 45,499,190**
$ 8,605,925	**$320,958,557**	**$ 63,597,057**	**$ 9,644,795**	**$424,867,412**
$ 25,025	$ 16,969	$ 705,393	$ 111,025	$ 876,932

Analysis of Revenue Other Than Current Property Taxes by Source
Schedule 4

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS					
Included in the General County Levy					
Taxes					
Solvent Credits	$ 807,197.51	$ 870,000	$ 891,000	$ 891,000	
Penalties and Costs on Delinquent Taxes	2,025,470.80	1,467,000	1,900,000	1,900,000	
Sales and Use Taxes	7,365,579.65	6,634,000	6,800,000	6,800,000	
Franchises					
Board of Supervisors	10,951.95	2,900	3,000	3,000	
Auditor-Controller	837,998.85	854,400	534,400	534,400	
Forester and Fire Warden	1,382.39	1,200	1,200	1,200	
Other Taxes					
Auditor-Controller		346,000	354,650	354,650	
Total Taxes	$ 11,048,581.15	$ 10,175,500	$ 10,484,250	$10,484,250	
Licenses and Permits					
Animal Licenses					
County Clerk	$ 691,541.75	$ 693,200	$ 719,000	$ 705,500	
Business Licenses					
Tax Collector	405,226.03	379,500	385,000	385,000	
Forester and Fire Warden	1,387.50	1,245	1,200	1,200	
Agricultural Commissioner	2,480.00	2,500	2,500	2,500	
Health Department	27,986.50	30,000	33,450	33,450	
Construction Permits					
County Engineer	1,546,782.23	1,914,800	2,001,000	2,001,000	
Zoning Permits					
Regional Planning Commission	21,665.69	21,980	105,800	105,800	
Other Licenses and Permits					
Board of Supervisors	50.00				
Tax Collector	16,661.50	18,000	18,000	18,000	
County Clerk	43,992.00	46,600	48,000	48,000	
Sheriff	4,251.00	4,500	4,500	4,500	
Forester and Fire Warden	12,916.00	10,000	10,000	10,000	
Air Pollution Control District	100,618.00	116,730	116,730	116,730	
Health Department	25,337.50	26,000	26,950	26,950	
Total Licenses and Permits	$ 2,900,895.70	$ 3,265,055	$ 3,472,130	$ 3,458,630	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 10,300.00	$ 3,900	$ 4,100	$ 4,100	
Justice Courts	335.88	314	342	342	
Judicial District—Alhambra	60,305.86	66,524	63,331	63,331	
Judicial District—Antelope			475	475	
Judicial District—Beverly Hills	28,747.64	22,206	21,229	21,229	
Judicial District—Burbank	49,104.45	47,612	41,803	41,803	
Judicial District—Citrus	46,207.42	45,796	48,452	48,452	
Judicial District—Compton	44,702.17	48,556	50,353	50,353	
Judicial District—Culver	10,254.02	10,253	11,401	11,401	
Judicial District—Downey	55,760.71	60,071	58,059	58,059	
Judicial District—East Los Angeles	15,817.19	23,180	27,260	27,260	
Judicial District—El Monte	29,003.68	33,503	36,585	36,585	
Judicial District—Glendale	46,076.83	42,778	43,805	43,805	
Judicial District—Inglewood	37,744.31	41,129	41,993	41,993	
Judicial District—Long Beach	118,407.71	131,926	130,871	130,871	
Judicial District—Los Angeles	655,834.92	632,982	629,121	729,121	
Judicial District—Los Cerritos	45,463.11	46,826	51,696	51,696	
Judicial District—Pasadena	42,099.38	41,510	41,635	41,635	
Judicial District—Pomona	18,771.64	20,643	21,902	21,902	
Judicial District—San Antonio	34,651.07	47,322	48,600	48,600	
Judicial District—Santa Anita	20,601.29	17,974	16,698	16,698	
Judicial District—Santa Monica	35,320.45	39,975	37,257	37,257	
Judicial District—South Bay	72,015.76	76,987	78,527	78,527	
Judicial District—South Gate	19,702.36	17,246	16,142	16,142	
Judicial District—Whittier	39,236.96	40,377	42,880	42,880	
Sheriff	2,175.61	1,000	1,800	1,800	
Other Court Fines					
County Clerk	237,771.58	239,400	248,200	248,200	
Justice Courts	23,509.43	27,650	31,271	31,271	
Judicial District—Alhambra	24,143.87	24,270	22,038	22,038	
Judicial District—Antelope	14,774.00	12,206	11,953	11,953	
Judicial District—Beverly Hills	149,119.70	167,512	156,582	156,582	
Judicial District—Burbank	13,625.93	14,002	13,433	13,433	
Judicial District—Citrus	27,384.08	28,923	32,063	32,063	
Judicial District—Compton	54,081.84	45,759	43,131	43,131	
Judicial District—Culver	7,566.54	8,151	8,372	8,372	
Judicial District—Downey	9,282.12	11,407	12,625	12,625	
Judicial District—East Los Angeles	67,726.91	66,040	64,686	64,686	
Judicial District—El Monte	32,694.97	33,233	36,551	36,551	
Judicial District—Glendale	16,395.44	15,497	15,268	15,268	
Judicial District—Inglewood	31,151.00	35,850	37,036	37,036	
Judicial District—Long Beach	55,756.23	59,829	66,330	66,330	
Judicial District—Los Angeles	351,277.46	354.290	372,875	372,875	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Fines, Forfeitures and Penalties—Cont'd					
Other Court Fines—Continued					
Judicial District—Los Cerritos	14,109.59	11,554	11,051	11,051	
Judicial District—Pasadena	18,738.70	20,438	22,678	22,678	
Judicial District—Pomona	12,910.98	11,243	11,857	11,857	
Judicial District—San Antonio	60,359.69	64,343	68,438	68,438	
Judicial District—Santa Anita	5,307.15	5,110	5,708	5,708	
Judicial District—Santa Monica	23,864.37	26,649	27,170	27,170	
Judicial District—South Bay	50,716.61	58,825	59,345	59,345	
Judicial District—South Gate	12,770.07	14,648	13,051	13,051	
Judicial District—Whittier	39,112.89	51,343	59,668	59,668	
Forfeitures and Penalties					
Auditor—Controller	18,177.41	1,200	1,200	1,200	
Purchasing and Stores	5,142.37	4,000	2,193	2,193	
County Clerk	101,205.10	285,500	296,000	296,000	
Sheriff	45.00	50	50	50	
Probation Department	664,222.03	753,336	812,081	812,081	
Total Fines, Forfeitures and Penalties	**$ 3,681,583.48**	**$ 4,012,848**	**$ 4,129,221**	**$ 4,229,221**	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller	$ 305.71	$ 1,212	$ 1,010	$ 1,010	
Treasurer	5,351,321.99	5,800,000	6,038,250	6,038,250	
Rents and Concessions					
Board of Supervisors	440.00				
Auditor—Controller	218,143.70	506,671	528,150	528,150	
Purchasing and Stores	236.70	240	240	240	
Communications	27,063.70	36,000	35,000	35,000	
Mechanical Department	710,786.73	760,000	760,000	760,000	
Sheriff	4.45	10	10	10	
Mira Loma Facility	18,088.09				
Saugus Rehabilitation Center		780	780	780	
Wayside Honor Rancho	5,008.50				
Juvenile Hall	21.90	24	24	24	
Los Padrinos Juvenile Hall	7.35				
Probation Department	267.00				
Forester and Fire Warden	944.00	844	844	844	
Health Department	300.00	300	300	300	
Charities—Administration	300.00	300	300	300	
Charities—Public Assistance	269.75	230	230	230	
Charities—Harbor General Hospital	8,371.80				
Charities—John Wesley County Hospital	464.75				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Charities—Long Beach El Cerritos Hospital	480.00				
Charities—Long Beach General Hospital	2,521.70				
Charities—Olive View Hospital	21,335.81	300	300	300	
Charities—Rancho Los Amigos Hospital	27,765.79	2,634	2,634	2,634	
Parks and Recreation	6,796.00				
Arboreta and Botanic Gardens	1,420.00	950	950	950	
History and Science, Department of	150.45				
Military and Veterans' Affairs	6,642.60	6,670	6,553	6,553	
Royalties					
Auditor—Controller	697,655.13	742,400	742,400	742,400	
Total Revenue From Use of Money and Property	**$ 7,107,113.60**	**$ 7,859,565**	**$ 8,117,975**	**$ 8,117,975**	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 344,623.83	$ 380,000	$ 335,000	$ 335,000	
State—Motor Vehicle In-lieu Tax	23,740,328.87	25,410,000	27,070,000	27,070,000	
State—Trailer Coach In-lieu Tax	433,384.76	457,000	480,000	480,000	
Other State In-Lieu Taxes	29,820.10	44,007	44,000	44,000	
State—Welfare—Administration					
Charities—Bureau of Adoptions	1,701,184.01	2,088,265	2,456,247	2,562,730	
Charities—Bureau of Licensing	480,274.75	436,410	645,515	645,515	
Charities—Bureau of Public Assistance		213,196	333,789	333,789	
State Aid for Aged					
Charities—Old Age Security	49,832,587.38	56,163,638	57,064,535	56,672,775	
State Aid for Needy Blind					
Charities—Aid to Needy Blind	2,900,696.87	3,015,167	2,909,422	2,883,673	
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	70,235.06	68,971	68,577	68,577	
State Aid for Children					
Charities—Aid to Needy Children	21,552,491.38	23,455,767	24,983,073	26,960,784	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Crippled Children					
Charities—Crippled Children's Services	2,264,441.42	2,734,208	3,248,332	3,286,962	
State Aid for Disabled					
Charities—Aid to Needy Disabled	2,834,606.58	4,019,333	4,943,672	5,306,293	
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged—Incidental Expense				316,923	
Charities—Medical Assistance for Aged—Medical Care		4,801,721	5,711,128	5,850,232	
State Aid—Medical Care					
Charities—Public Assistance—Medical Care		11,896,929	12,161,918	12,161,918	
State—Health—Administration					
Health Department	650,177.00	696,179	714,833	714,833	
Charities—General Hospital	5,038.68	6,875	6,875	6,875	
State Aid for Cerebral Palsy					
Charities—Crippled Children's Services	26,265.68	54,649	545,925	545,925	
State Aid for Mental Health	956,872.12	1,169,384	1,609,520	2,018,904	
State Aid for Tuberculosis Control	1,113,449.31	1,225,824	1,225,408	1,225,408	
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300	3,300	
State Aid for Construction					
Health Department		88,908			
Probation Department—Camps	864,000.00		282,000	282,000	
Charities—General Hospital	124,539.60	221,884			
Charities—Rancho Los Amigos—Chronic Disease Unit 1		67,800	67,800	67,800	
Charities—Rancho Los Amigos—Chronic Disease Unit 2	124,205.00	471,993			
Charities—Rancho Los Amigos—Medical Services Building		884,257			
State Aid for Corrections					
Las Palmas School for Girls	100,701.30	104,880	107,160	107,160	
Probation Department		19,944	45,600	45,600	
Probation Department—Camps	1,113,116.60	1,147,980	1,280,220	1,280,220	
State Aid for County Fairs			3,000,000	3,000,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
State Aid for Veterans' Affairs					
County Service Officer		22,350	35,000	35,000	
State—Other					
Sheriff	123,655.77	149,664	150,685	150,685	
Wayside Honor Rancho	488.49	800	800	800	
Juvenile Hall	26,819.32	26,600	25,107	25,107	
Las Palmas School for Girls	1,606.74	1,748	1,786	1,786	
Los Padrinos Juvenile Hall	9,187.22	9,385	11,084	11,084	
Mac Laren Hall	3,387.64	2,785	2,785	2,785	
Probation Department—Camps	29,727.56	28,971	32,309	32,309	
Forester and Fire Warden	44,889.00				
Regional Planning Commission		34,736	49,250	49,250	
Health Department	35,461.19	60,617	45,000	69,271	
Parks and Recreation		1,000	4,053	4,053	
Federal—Welfare Administration					
Charities—Bureau of Public Assistance					
Old Age Security—Administration	4,201,352.28	4,535,561	5,951,160	6,148,714	
Aid to Needy Blind—Administration	325,207.22	308,533	369,695	381,967	
Aid to Needy Children—Administration	5,376,079.04	5,715,928	6,827,268	7,053,819	
Aid to Needy Disabled—Administration	508,464.59	856,448	1,494,928	1,544,555	
Medical Assistance for Aged—Administration	184,294.11	565,245	1,230,519	1,271,367	
Federal Aid for Aged					
Charities—Old Age Security	46,477,041.66	51,561,518	52,383,415	51,913,227	
Federal Aid for Blind					
Charities—Aid to Needy Blind	2,317,275.64	2,375,731	2,334,958	2,290,290	
Federal Aid for Children					
Charities—Aid to Needy Children	22,276,950.62	23,992,157	25,706,942	28,345,258	
Federal Aid for Disabled					
Charities—Aid to Needy Disabled	2,618,967.07	4,491,370	5,607,173	5,854,399	
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged		9,603,442	11,422,256	14,117,536	
Federal Aid—Medical Care					
Charities—Public Assistance—Medical Care		11,753,940	12,010,132	12,010,132	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Aid From Other Governmental Agencies—Continued					
Federal—Health—Administration					
Health Department	143,426.00	145,077	150,000	150,000	
Federal Aid for Construction					
Health Department		88,908			
Charities—General Hospital	124,539.60	221,884			
Charities—Rancho Los Amigos Chronic Disease Unit 1		67,800	67,800	67,800	
Charities—Rancho Los Amigos Chronic Disease Unit 2	124,205.00	471,993			
Charities—Rancho Los Amigos Medical Services Building		884,257			
Open Spaces Program			264,000		
Federal Grazing Fees					
Auditor—Controller	69.19				
Federal In-Lieu Taxes					
Auditor—Controller	3,003.23	3,100	3,100	3,100	
Federal—Other					
Auditor—Controller	2,783.51				
Purchasing and Stores	7,621.49				
Probation Department		47,414	45,000	45,000	
Disaster and Civil Defense Commission			35,442	35,442	
Regional Planning Commission		80,250	131,579	131,579	
Health Department	75,736.00	132,082	135,525	307,573	
Mental Health Department	27,418.00	23,877	59,586	59,586	
Civil Defense—Disaster Relief		40,000	27,500	27,500	
Other In-Lieu Taxes	1,506.95				
Other Governmental Agencies					
County Counsel		50,316	52,000	52,000	
Mental Health Department		10,000	10,000	10,000	
Museum—Paleontology Laboratory		130,000			
Parks and Recreation				240,000	
Total Aid From Other Governmental Agencies	**$196,337,504.43**	**$259,843,956**	**$278,021,686**	**$286,720,170**	
Charges For Current Services					
Assessment and Tax Collection					
Assessor	$ 7,910.91	$ 6,000	$ 6,000	$ 6,000	
Auditor—Controller	197,503.17	209,000	220,000	220,000	
Tax Collector	5,167.99	290,378	7,035	7,035	
Treasurer	47,905.57	44,260	44,225	44,225	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges For Current Services—Continued					
Auditing and Accounting Fees					
Auditor—Controller	31,876.73	25,000	25,000	25,000	
Communication Services					
Communications Department	88,850.59	80,743	87,905	87,905	
Sheriff	380.00	300	300	300	
Charities—General Hospital	12,093.04	13,500	13,500	13,500	
Charities—Long Beach General Hospital	89.92				
Election Services					
Registrar of Voters	122,349.35	165,000	105,446	105,446	
Superintendent of Schools	259.86	300	300	300	
Inheritance Tax Fees					
Treasurer		85,000	85,000	85,000	
Legal Services					
County Counsel	218,534.36	210,000	211,000	211,000	
District Attorney	3,460.23	4,885	5,195	5,195	
Personnel					
Civil Service Commission	62,413.77	78,432	81,389	81,389	
Planning and Engineering Services					
Board of Supervisors	23.89				
Blueprint Service	60,650.52				
County Engineer	3,131,621.99	3,066,727	3,612,319	3,692,469	
Regional Planning Commission	83,775.73	94,850	95,400	95,400	
Purchasing Fees					
Purchasing and Stores	189,130.42	109,153	117,824	117,824	
Agricultural Services					
Agricultural Commissioner	106,437.75	111,550	112,150	112,150	
Civil Process Service					
Auditor—Controller	10,570.00	10,800	11,100	11,100	
Tax Collector	22.75				
Treasurer	17.40				
District Attorney	2.50				
Marshal, Municipal Court	1,220,381.90	1,293,519	1,333,517	1,333,517	
Sheriff	201,158.78	205,000	215,000	215,000	
Public Administrator	4.15				
Charities—Long Beach General Hospital	7.00				
Court Fees and Costs					
Auditor—Controller	37.60				
Tax Collector	4.15	35	35	35	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Court Fees and Costs—Continued					
Registrar of Voters	8.30	24	9	9	
County Clerk	2,106,102.10	2,095,900	2,173,000	2,173,000	
Justice Courts	1,174.45	1,172	1,399	1,399	
Judicial District—Alhambra	12,434.16	13,470	13,752	13,752	
Judicial District—Antelope	4,862.35	5,563	6,000	6,000	
Judicial District—Beverly Hills	49,922.90	49,411	46,491	46,491	
Judicial District—Burbank	8,276.40	8,192	8,113	8,113	
Judicial District—Citrus	23,013.40	25,536	28,026	28,026	
Judicial District—Compton	20,752.75	21,471	22,668	22,668	
Judicial District—Culver	3,557.05	4,073	4,094	4,094	
Judicial District—Downey	14,976.35	16,234	15,448	15,448	
Judicial District—East Los Angeles	8,321.34	8,856	9,663	9,663	
Judicial District—El Monte	11,311.32	11,605	11,592	11,592	
Judicial District—Glendale	10,053.51	10,107	9,309	9,309	
Judicial District—Inglewood	15,633.32	17,696	20,865	20,865	
Judicial District—Long Beach	46,531.90	47,218	47,448	47,448	
Judicial District—Los Angeles	735,900.89	735,063	743,683	743,683	
Judicial District—Los Cerritos	11,570.30	14,786	17,001	17,001	
Judicial District—Pasadena	16,907.70	18,645	20,476	20,476	
Judicial District—Pomona	9,037.40	9,757	10,643	10,643	
Judicial District—San Antonio	16,929.46	16,520	15,801	15,801	
Judicial District—Santa Anita	6,351.47	5,774	5,231	5,231	
Judicial District—Santa Monica	12,992.30	11,978	11,131	11,131	
Judicial District—South Bay	20,126.20	22,198	23,348	23,348	
Judicial District—South Gate	4,358.20	4,912	5,267	5,267	
Judicial District—Whittier	10,948.87	10,941	10,772	10,772	
Air Pollution Control District Hearing Board	1,650.00	1,650	1,650	1,650	
Medical Examiner—Coroner	7,328.49	9,070	9,190	9,190	
Recorder	4.15				
Regional Planning Commission	2,170.70	2,375	2,500	2,500	
Charities—General Hospital	1,929.21	2,560	2,560	2,560	
Charities—Mira Loma Hospital		25	25	25	
Charities—Olive View Hospital	33.50	35	35	35	
Estate Fees					
Public Administrator	238,919.88	180,000	164,000	164,000	
Humane Services					
Livestock Inspector			1,520	1,520	
Pound Department	76,137.55	87,000	90,000	89,500	
Law Enforcement					
Sheriff	2,995,427.34	3,720,969	4,088,167	4,168,691	
Recording Fees					
County Clerk	416,296.83	425,400	441,400	441,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Recording Fees—Continued					
Recorder	3,132,951.61	3,304,845	3,424,566	3,424,566	
Health Department	162,418.00	165,000	175,000	175,000	
Health Fees					
Civil Service Commission	4,004.07				
Medical Examiner—Coroner	3,743.92				
Health Department	22,225.69	30,000	41,138	41,138	
Mental Health Services					
Charities—Resources and Collections	1,272,748.77	1,733,635	1,820,317	1,820,317	
Sanitation Services					
County Engineer	2,042.00	4,000	5,500	5,500	
Jail	274.65	306	306	306	
Los Angeles County Central Jail			300	300	
Sybil Brand Institution for Women	23.40	30	60	60	
Juvenile Hall	11.70	47	47	47	
Los Padrinos Juvenile Hall	88.69				
Charities—Harbor General Hospital	779.32	800	800	800	
Charities—Long Beach General Hospital		344	344	344	
Adoption Fees					
Charities—Adoptions	206,038.50	260,000	336,460	336,460	
Crippled Children's Services					
Charities—Resources and Collections	157,870.79	253,829	279,212	279,212	
Charities—Crippled Children's Services	32,078.58	50,000	50,000	50,000	
Institutional Care and Services					
Mechanical Department	1,846.30	2,000	2,000	2,000	
Biscailuz Center	4,545.79	3,000	3,400	3,400	
Jail	366,426.93	424,670	409,400	409,400	
Los Angeles County Central Jail			45,000	45,000	
Mira Loma Facility	1,123.80				
Saugus Rehabilitation Center	31.00	100	100	100	
Sybil Brand Institution For Women	171.80				
Wayside Honor Rancho	1,082.89				
Juvenile Hall	6,661.14	5,700	5,700	5,700	
Las Palmas School for Girls		1,000	1,105	1,105	
Los Padrinos Juvenile Hall	15.20	100	100	100	
Probation Department	483,763.69	510,804	582,804	582,804	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Cont'd					
Probation Department—Camps		400	200	200	
Charities—Adoptions	16,861.87				
Charities—Resources and Collections					
Acton Rehabilitation Center	15,589.52	18,854	19,799	19,799	
General Hospital	5,785,089.49	6,884,226	7,613,064	7,613,064	
Harbor General Hospital	998,112.61	1,154,728	1,310,565	1,310,565	
John Wesley County Hospital	174,055.93	201,150	221,552	221,552	
Long Beach General Hospital	54,291.03	50,991	60,504	60,504	
Mira Loma Hospital	408.00	1,716	1,800	1,800	
Olive View Hospital	316,397.45	364,040	404,404	404,404	
Rancho Los Amigos Hospital	1,003,666.86	1,031,429	1,131,519	1,131,519	
Warm Springs Camp	12,970.05	15,353	16,121	16,121	
Care of Indigents	285,754.43	339,625	346,418	346,418	
Mentally Deficient Program	616,155.98	682,507	702,982	702,982	
Charities—Acton Rehabilitation Center		300	300	300	
Charities—Long Beach El Cerrito Hospital			465,551	465,551	
Charities—General Hospital	1,195,501.68	2,010,200	2,225,070	5,467,669	
Charities—Harbor General Hospital	314,698.14	582,090	582,090	2,139,075	
Charities—John Wesley County Hospital	241,062.54	469,112	469,112	469,112	
Charities—Long Beach General Hospital	802,814.62	2,002,696	2,026,878	2,026,878	
Charities—Olive View Hospital	295,815.86	602,317	578,852	578,852	
Charities—Rancho Los Amigos Hospital	2,750,188.98	4,711,773	4,702,651	4,702,651	
Charities—Warm Springs Camp	80.85	112	100	100	
Aged, Blind and Disabled in Hospital	1,031,202.94	474,770	474,770	474,770	
Medical Care For Aged	80,990.75				
Educational Services					
Sheriff	27,356.96	34,629	28,000	28,000	
Forester and Fire Warden	5,216.28	5,300	5,300	5,300	
Charities—General Hospital	4,213.00				
Superintendent of Schools	30,794.64	24,579	24,613	24,613	
Otis Art Institute	63,809.85	75,738	122,895	122,895	
Library Services					
Charities—General Hospital	641.30	500	500	500	
Superintendent of Schools	36,099.93	47,577	44,971	44,971	
Otis Art Institute		25	25	25	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Cont'd					
Parks and Recreations Fees					
Auditor—Controller	264,781.95	275,000	280,000	280,000	
Parks and Recreation	1,873,349.18	2,164,908	2,718,663	2,768,909	
County Art Museum		139,928	145,000	145,000	
History and Science	19,504.75	13,800	15,000	15,000	
Other					
Board of Supervisors	20,521.21	23,400	23,400	23,400	
Purchasing and Stores		63,639	64,942	64,942	
Tax Collector	23,414.34	34,975	28,166	28,166	
Treasurer	35,790.40	55,750	58,750	58,750	
Registrar of Voters	1,467.12	2,585	2,935	2,935	
Communications Department	71,207.91	50,992	54,873	54,873	
Building Services	36,433.20	3,328	3,328	3,328	
Mechanical Department	57,275.13	51,828	68,614	68,614	
County Engineer	35,512.13	27,233	30,193	30,193	
County Clerk	5,718.73	7,200	7,600	7,600	
Superior Court	1,382.76				
Sheriff	9,228.15	22,500	22,500	22,500	
Jail		22,000	11,300	11,300	
Los Angeles County Central Jail			11,186	11,186	
Mira Loma Facility		19,000	19,000	19,000	
Sybil Brand Institute for Women			1,703	1,703	
Wayside Honor Rancho		5,700	5,700	5,700	
Forester and Fire Warden	2,624,717.67	3,039,239	3,064,902	3,153,812	
Sealer of Weights and Measures	5,366.46	9,200	15,500	15,500	
Air Pollution Control District		584,404	136,745	136,745	
Medical Examiner—Coroner	90,607.50	89,890	92,810	92,810	
Regional Planning Commission	623.40				
Livestock Inspector	745.96	1,460			
Health Department	50,016.49	12,000	12,000	12,000	
Charities—General Hospital	7,867.42	400	400	400	
Charities—Harbor General Hospital		29,000	29,000	29,000	
Charities—John Wesley County Hospital		3,951	3,951	3,951	
Charities—Long Beach El Cerrito Hospital		160	6,525	6,525	
Charities—Long Beach General Hospital		2,856	2,856	2,856	
Charities—Olive View Hospital		99,970	100,000	100,000	
Charities—Rancho Los Amigos Hospital	19,757.46	115,144	115,144	115,144	
County Service Officer		32,000	15,400	15,400	
Superintendent of Schools	1,736.77	2,104	2,020	2,020	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Charges for Current Services—Continued					
Other—Continued					
County Engineer—Airports		6,088	6,500	6,500	
Parks and Recreation	1,958.41	4,600	4,600	4,600	
Military and Veterans' Affairs	3,378.52	3,556	3,879	3,879	
Public Administrator	35.00				
Total Charges for Current Services	**$ 40,009,801.85**	**$ 49,277,353**	**$ 52,421,267**	**$57,520,181**	
Other Revenues					
Premium and Accrued Interest on Bonds Issued	$ 58,351.00	$	$	$	Hospital Facilities Debt Service
Revenue Applicable to Prior Years	19,912.04	289,914	170,000	170,000	
Sale of Fixed Assets					
Board of Supervisors	28,221.00				
Auditor—Controller	1,500.00				
Purchasing and Stores	12,708.40	11,864	12,500	12,500	
Mechanical Department	166,675.62	200,000	125,000	125,000	
County Engineer	3,431.74				
Sheriff	1,422.72	500	500	500	
Forester and Fire Warden	4,010.00				
Sealer of Weights and Measures	3,122.00				
Air Pollution Control District	245.00				
Health Department	150.00				
Charities—Harbor General Hospital	935.00				
Real Estate and Improvements	592,375.20	2,143,730	6,187,000	7,326,080	
Other Sales					
Assessor	19,824.69	14,000	14,200	14,200	
Auditor—Controller	277,664.37	350,000	375,000	375,000	
Treasurer	1,555.35		1,000	1,000	
Purchasing and Stores	16,101.45	11,112	14,176	14,176	
Registrar of Voters	17,331.24	9,103	7,966	7,966	
Communications Department	78.72				
Building Services	2,156.75	2,383	2,646	2,646	
Mechanical Department	3,961.30	3,500	4,000	4,000	
County Engineer	170.72	175	175	175	
County Clerk	333.31	1,500	1,600	1,600	
Sheriff	17,729.91	18,000	19,000	19,000	
Forester and Fire Warden	111.80				
Agricultural Commission	1,097.88	1,100	2,100	2,100	
Medical Examiner—Coroner	6.62				
Recorder	1,073.08	7,000	15,000	15,000	
Regional Planning Commission	812.64	785	800	800	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in the General County Levy—Continued					
Other Revenues—Continued					
Other Sales—Continued					
Air Pollution Control District	1,447.75				
Health Department	620.80				
Charities—Bureau of Public Assistance	761.95	813	815	815	
Charities—Acton Rehabilitation Center	165.80				
Charities—General Hospital	10,723.93	8,500	8,500	8,500	
Charities—Harbor General Hospital	1,154.02				
Charities—John Wesley County Hospital	125.73	145	145	145	
Charities—Long Beach General Hospital	442.24				
Charities—Olive View Hospital	1,339.25	1,341	1,206	1,206	
Charities—Rancho Los Amigos Hospital	3,487.45	3,674	3,674	3,674	
Superintendent of Schools	612.00	800	800	800	
Arboreta and Botanic Gardens	123.20	50	50	50	
County Art Museum		9,875	42,500	42,500	
History and Science, Department of	10,123.22	12,490	10,290	10,290	
Other					
Board of Supervisors	11,496.06				
Assessor	1,271.00	25	30	30	
Auditor–Controller	140,944.81	167,680	130,050	130,050	
Purchasing and Stores	158,615.04	142,989	144,873	144,873	
Tax Collector	1,719.15	1,600	1,700	1,700	
Treasurer	219.29				
County Counsel	3,104.46	6,145	6,500	6,500	
Registrar of Voters	1,562.33	690	493	493	
Communications Department	2,190.12	2,000	2,000	2,000	
Mechanical Department	4,382.91	6,000	5,000	5,000	
Blueprint Service	525.00	51,700	51,700	51,700	
County Engineer	30,164.96	8,000	8,000	8,000	
Workmen's Compensation		112,538	149,888	149,888	
County Clerk	17,161.79	7,800	8,000	8,000	
District Attorney	115.95	175	175	175	
Sheriff	13,291.22	10,000	12,000	12,000	
Biscailuz Center	41.45	100	25	25	
Jail	1,071.12	2,900	225	225	
Los Angeles County Central Jail			2,950	2,950	
Mira Loma Facility	9.11	1,000	1,000	1,000	
Sybil Brand Institution for Women	.64	150	300	300	
Wayside Honor Rancho	1,460.91	3,550	3,550	3,550	
Probation Department	60,448.70	43,596	51,275	51,275	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Included in General County Levy—Continued					
Other Revenues—Continued					
Other—Continued					
Forester and Fire Warden	15,965.73				
Agricultural Commissioner	29.80				
Sealer of Weights and Measures	7.00				
Medical Examiner—Coroner	5,788.03				
Pound Department	189.62				
Public Administrator	1.00	30,000	47,000	47,000	
Recorder	74.10				
Regional Planning Commission	31.32	100	75	75	
Air Pollution Control District	144,300.71	1,830	1,830	1,830	
Health Department	275.53	137,650	175	175	
Charities—Adoptions	12.54				
Charities—Bureau of Public Assistance	984.28	1,355	1,355	1,355	
Charities—Resources and Collections	10,675.78	16,022	16,182	16,182	
Charities—General Hospital	23,973.53	13,770	13,770	13,770	
Charities—Harbor General Hospital	3,266.96	2,890	1,690	1,690	
Charities—John Wesley County Hospital	173.17	15	15	15	
Charities—Long Beach General Hospital	439.73	556	556	556	
Charities—Olive View Hospital	4,508.77	3,475	3,575	3,575	
Charities—Rancho Los Amigos Hospital	431.83				
Superintendent of Schools	27.99				
Otis Art Institute	81.64				
Parks and Recreation Department	5,317.24	8,000	5,425	5,425	
Arboreta and Botanic Gardens	29.40		150	150	
County Art Museum	4,150.00	4,300	6,500	6,500	
History and Science, Department of	2,243.75	40	40	40	
Military and Veterans Affairs	7.35				
Total Other Revenues	**$ 1,956,979.71**	**$ 3,890,995**	**$ 7,698,715**	**$ 8,837,795**	
Total Included in General County Levy	**$263,042,459.92**	**$338,325,272**	**$364,345,244**	**$379,368,222**	
Not Included in General County Levy					
Licenses and Permits					
Construction Permits					
Road Department	$ 20,615.70	$ 21,500	$ 22,000	$ 29,500	Road
Road Privileges and Permits					
Road Department	136,736.94	130,000	130,000	127,000	Road
Total Licenses and Permits	**$ 157,352.64**	**$ 151,500**	**$ 152,000**	**$ 156,500**	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 293,470.43	$ 270,896	$ 295,277	$ 295,277	Road
Judicial District—Alhambra	95,018.06	113,996	108,524	108,524	Road
Judicial District—Antelope	194,763.58	209,404	232,625	232,625	Road
Judicial District—Beverly Hills	145,021.41	193,151	184,652	184,652	Road
Judicial District—Burbank	300.50	1,491	1,309	1,309	Road
Judicial District—Citrus	160,603.74	170,281	180,157	180,157	Road
Judicial District—Compton	414,794.41	421,945	437,557	437,557	Road
Judicial District—Culver	42,481.00	47,161	52,443	52,443	Road
Judicial District—Downey	64,803.17	71,889	69,517	69,517	Road
Judicial District—East Los Angeles	470,002.55	493,125	579,915	579,915	Road
Judicial District—El Monte	226,131.23	209,928	229,241	229,241	Road
Judicial District—Glendale	57,702.50	47,909	49,059	49,059	Road
Judicial District—Inglewood	206,057.25	189,685	193,668	193,668	Road
Judicial District—Long Beach	19,994.19	24,872	24,673	24,673	Road
Judicial District—Los Angeles	66,598.41	171,413	170,367	170,367	Road
Judicial District—Los Cerritos	81,036.79	92,050	101,623	101,623	Road
Judicial District—Pasadena	80,833.16	86,625	86,885	86,885	Road
Judicial District—Pomona	93,322.72	86,116	91,369	91,369	Road
Judicial District—San Antonio	286,485.22	274,686	282,103	282,103	Road
Judicial District—Santa Anita	10,196.50	5,636	5,236	5,236	Road
Judicial District—Santa Monica	4,341.50	8,985	8,374	8,374	Road
Judicial District—South Bay	107,538.16	127,281	129,827	129,827	Road
Judicial District—South Gate	37,666.50	36,412	34,082	34,082	Road
Judicial District—Whittier	156,236.08	156,520	166,224	166,224	Road
Other Court Fines					
Fish and Game Propagation	12,255.38	14,640	17,770	17,770	Fish and Game Propagation
Forfeitures and Penalties					
Road Department	3,500.00				Road
Total Fines, Forfeits and Penalties	$ 3,331,154.44	$ 3,526,097	$ 3,732,477	$ 3,732,477	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 459,721.00	$ 410,000	$ 410,000	$ 436,000	Road
Rents and Concessions					
Belvedere Development	6,400.93	5,197	5,360	5,360	Belvedere Development
East Los Angeles Development	22,113.97	9,537	8,790	8,790	East Los Angeles Development
Florence Development	3,880.59	748			Florence Development
Lancaster Development	9,319.88	5,426			Lancaster Development
Montrose Development	961.59	608	640	640	Montrose Development
Walnut Park Development	2,325.82	752	232	232	Walnut Park Development
West Hollywood Development	26,721.24	26,927	26,928	26,928	West Hollywood Development

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Revenue From Use of Money and Property—Continued					
Rents and Concessions—Continued					
Road Department	5,809.63	10,000	10,000	10,000	Road
Total Revenue From Use of Money and Property	**$ 537,254.65**	**$ 469,195**	**$ 461,950**	**$ 487,950**	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$	$ 10,000	$ 10,000	$ 10,000	Aviation
State—Highway Users Tax					
Road Department	28,208,043.40	29,571,000	31,458,820	33,944,678	Road
State—Other					
Aviation	5,000.00				Aviation
Road Department	14,181.70	35,000	35,000	35,000	Road
Federal Aid for Disaster					
Road Department				225,709	Road
Federal Forest Reserve					
Road Department	11,353.47	12,000	12,000	12,000	Road
Federal—Other					
Road Department	58,806.50	11,000	11,000	11,000	Road
Total Aid From Other Governmental Agencies	**$ 28,297,385.07**	**$ 29,639,000**	**$ 31,526,820**	**$34,238,387**	
Charges For Current Services					
Planning and Engineering Services					
Road Department	$ 683,027.01	$ 736,523	$ 738,000	$ 857,500	Road
Road and Street Services					
Road Department	2,475,171.52	3,092,356	2,953,000	1,923,100	Road
Institutional Care and Services					
Medical Research Fund No. 1	508,539.34	482,781	700,000	700,000	Medical Research No. 1
Medical Research Fund No. 2	23,402.05	11,725	55,000	55,000	Medical Research No. 2
Medical Research Fund No. 3	80,166.57	121,761	486,243	486,243	Medical Research No. 3
Medical Research Fund No. 4		463,329	950,000	950,000	Medical Research No. 4
Medical Research Fund No. 5	7,265.50	9,424	2,473	2,473	Medical Research No. 5
Medical Research Fund No. 6		24,630	49,260	49,260	Medical Research No. 6
Other					
Road Department	1,065,037.24	92,349	2,417,268	1,053,300	Road
Total Charges For Current Services	**$ 4,842,609.23**	**$ 5,034,878**	**$ 8,351,244**	**$ 6,076,876**	
Other Revenues					
Revenue Applicable to Prior Years					
Road Department	$ 345,778.82	$	$	$ 50,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
COUNTY WIDE FUNDS—Continued					
Not Included in General County Levy—Continued					
Other Revenues—Continued					
Sale of Fixed Assets					
Road Department	314,835.25	405,930	135,000	330,000	Road
Other Sales					
Road Department	7,411.85	15,000	15,000	15,000	Road
Other					
Road Department	88,983.63	911,884	412,000	412,000	Road
Total Other Revenues	**$ 757,009.55**	**$ 1,332,814**	**$ 562,000**	**$ 807,000**	
Total Not Included in General County Levy	**$ 37,922,765.58**	**$ 40,153,484**	**$ 44,786,491**	**$ 45,499,190**	
TOTAL COUNTY WIDE FUNDS	**$300,965,225.50**	**$378,478,756**	**$409,131,735**	**$424,867,412**	
LESS THAN COUNTY WIDE FUNDS					
Taxes					
Solvent Credits					
Special Road	$ 1,143.68	$	$	$	Special Road
Public Library	9,520.16	9,520	9,520	9,520	Public Library
Penalties and Costs on Delinquent Taxes					
Special Road	1,526.80				Special Road
Public Library	8,405.39	8,500	9,000	9,000	Public Library
Total Taxes	**$ 20,596.03**	**$ 18,020**	**$ 18,520**	**$ 18,520**	
Revenue From Use of Money and Property					
Interest					
Public Library	$ 27,175.00	$ 23,179	$ 25,000	$ 25,000	Public Library
Rents and Concessions					
Public Library	13.81	25	25	25	Public Library
Total Revenue From Use of Money and Property	**$ 27,188.81**	**$ 23,204**	**$ 25,025**	**$ 25,025**	
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 3,603.89	$	$	$	Special Road
Public Library	16,327.30	16,969	16,969	16,969	Public Library
Other State In-Lieu Taxes					
Special Road	68.84				Special Road
Public Library	365.72				Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4—(Continued)

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund (General unless otherwise indicated)
LESS THAN COUNTY WIDE FUNDS—Continued					
Aid From Other Governmental Agencies—Continued					
Total Aid From Other Governmental Agencies	$ 20,365.75	$ 16,969	$ 16,969	$ 16,969	
Charges For Current Services					
Library Services					
Public Library	$ 509,613.11	$ 609,844	$ 705,393	$ 705,393	Public Library
Other Revenues					
Revenue Applicable to Prior Years					
Special Road	$ 431.95	$	$	$	Special Road
Public Library	72,619.89				Public Library
Sale of Fixed Assets					
Public Library	2,217.21	3,000	111,000	111,000	Public Library
Other Sales					
Public Library	3.16	25	25	25	Public Library
Other					
Public Library	186.10				Public Library
Total Other Revenues	$ 75,458.31	$ 3,025	$ 111,025	$ 111,025	
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 653,222.01	$ 671,062	$ 876,932	$ 876,932	

Comparative Statement
Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,219,539	$ 1,269,516	$ 49,977	$
Chief Administrative Officer	1,246,899	1,319,514	72,615	
Total Legislative and Administrative	**$ 2,466,438**	**$ 2,589,030**	**$ 122,592**	**$ NET**
Finance				
Assessor	$ 9,172,320	$ 9,526,936	$ 354,616	$
Auditor–Controller	3,567,217	3,680,044	112,827	
Purchasing and Stores	1,662,952	1,642,551		20,401
Tax Collector	1,815,908	1,876,927	61,019	
Treasurer	616,867	682,722	65,855	
Total Finance	**$ 16,835,264**	**$ 17,409,180**	**$ 573,916**	**$ NET**
Counsel				
County Counsel	$ 888,394	$ 971,949	$ 83,555	$
Personnel				
Civil Service Commission	$ 1,476,150	$ 1,620,005	$ 143,855	$
Elections				
Registrar of Voters	$ 3,618,657	$ 4,175,664	$ 557,007	$
Communication				
Communications Department	$ 5,199,161	$ 5,693,198	$ 494,037	$
Property Management				
Building Services	$ 2,749,784	$ 2,810,495	$ 60,711	$
Mechanical Department	7,650,560	8,188,120	537,560	
Off-Street Parking	233,961	260,016	26,055	
Public Grounds Maintenance Expense	772,024	822,790	50,766	
Real Estate Management	332,216	360,207	27,991	
Rent Expense	6,173,325	7,372,327	1,199,002	
Special Assessments	29,484	38,106	8,622	
Utilities	3,828,000	4,630,500	802,500	
Total Property Management	**$ 21,769,354**	**$ 24,482,561**	**$ 2,713,207**	**$ NET**
Plant Acquisition				
Building Equipment	$ 131,135	$ 133,735	$ 2,600	$
Capital Projects	21,551,329	31,324,695	9,773,366	
Aviation Fund	10,000	10,000		
Total Plant Acquisition	**$ 21,692,464**	**$ 31,468,430**	**$ 9,775,966**	**$ NET**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	1,023,871	1,104,957	81,086	
Exposition	50,050	50,500	450	
Total Promotion	**$ 4,073,921**	**$ 4,155,457**	**$ 81,536**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 26,222,642	$ 25,712,181	$	$ 510,461
County Engineer	8,748,304	9,112,174	363,870	
Fire Apparatus and Motor Vehicles	1,800,000	1,977,964	177,964	
Insurance	295,744	246,000		49,744
Judgments and Damages	40,000	40,000		
Non-Departmental Special Accounts	207,883	301,014	93,131	
Reimbursement to Subdividers	100,000	100,000		
Workmen's Compensation	2,589,783	5,015,957	2,426,174	
Total Other General	**$ 40,004,356**	**$ 42,505,290**	**$ 2,500,934**	**$ NET**
TOTAL GENERAL	**$118,024,159**	**$135,070,764**	**$ 17,046,605**	**$ NET**
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 3,635,231	$ 3,889,940	$ 254,709	$
District Attorney	4,696,733	5,183,223	486,490	
Grand Jury	129,765	182,765	53,000	
Justice Courts	73,568	82,330	8,762	
Municipal Courts	6,990,740	7,468,708	477,968	
Municipal and Justice Courts—Courts Expense	1,584,015	1,632,560	48,545	
Public Defender	999,730	1,064,470	64,740	
Superior Court	6,629,175	7,274,057	644,882	
Total Judicial	**$ 24,738,957**	**$ 26,778,053**	**$ 2,039,096**	**$ NET**
Police Protection				
Marshal, Municipal Courts	$ 3,074,628	$ 3,351,334	$ 276,706	$
Sheriff	23,925,261	26,242,882	2,317,621	
Total Police Protection	**$ 26,999,889**	**$ 29,594,216**	**$ 2,594,327**	**$ NET**
Detention and Correction				
Biscailuz Center	$ 1,801,865	$ 221,386	$	$ 1,580,479
Detention Camps	835,250	954,231	118,981	
Hall of Justice Jail	3,581,331	1,981,666		1,599,665
Los Angeles County Central Jail	149,398	4,292,355	4,142,957	
Mira Loma Facility	1,849,676	2,001,353	151,677	
Saugus Rehabilitation Center	1,349,615	1,302,040		47,575
Sybil Brand Institution for Women	652,032	1,328,616	676,584	
Wages to Prisoners	197,378	210,992	13,614	
Wayside Honor Rancho	2,970,918	3,045,912	74,994	
Juvenile Hall	3,353,365	3,522,098	168,733	
Las Palmas School for Girls	600,325	704,929	104,604	
Los Padrinos Juvenile Hall	1,389,071	1,623,637	234,566	
Mac Laren Hall	487,484	554,346	66,862	
Probation Department	10,321,477	11,374,415	1,052,938	
Probation Department—Camps	2,874,072	2,970,618	96,546	
State Correctional Schools	466,546	449,381		17,165
Total Detention and Correction	**$ 32,879,803**	**$ 36,537,975**	**$ 3,658,172**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 8,258,517	$ 8,849,123	$ 590,606	$
Protective Inspection				
Agricultural Commissioner	$ 882,491	$ 911,067	$ 28,576	$
Livestock Inspector	224,336	232,681	8,345	
Public Welfare Commission	40,563	45,100	4,537	
Sealer of Weights and Measures	496,312	519,193	22,881	
Total Protective Inspection	**$ 1,643,702**	**$ 1,708,041**	**$ 64,339**	**$ NET**
Other Protection				
Air Pollution Control District Hearing Board	$ 23,815	$ 22,518	$	$ 1,297
Commission on Human Relations	87,916	105,055	17,139	
Community Services	272,588	299,196	26,608	
Department of Senior Citizens Affairs	116,471	118,534	2,063	
Disaster and Civil Defense Commission		58,855	58,855	
Fish and Game Propagation Fund	37,819	37,305		514
Medical Examiner—Coroner	774,358	865,985	91,627	
Pound Department	755,719	780,044	24,325	
Public Administrator	570,933	661,147	90,214	
Recorder	1,069,381	1,143,230	73,849	
Regional Planning Commission	1,049,603	1,175,271	125,668	
Total Other Protection	**$ 4,758,603**	**$ 5,267,140**	**$ 508,537**	**$ NET**
TOTAL PUBLIC PROTECTION	**$ 99,279,471**	**$108,734,548**	**$ 9,455,077**	**$ NET**
ROAD				
Road Construction and Maintenance				
Road Department	$ 55,069,351	$ 59,260,947	$ 4,191,596	$
Special Road Districts	789,039	1,194,065	405,026	
Total Road Construction and Maintenance	**$ 55,858,390**	**$ 60,455,012**	**$ 4,596,622**	**$ NET**
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,382,600	$ 3,234,560	$	$ 148,040
Health Department	7,390,758	7,526,952	136,194	
Mental Health Department	2,274,426	3,145,797	871,371	
Total Health	**$ 13,047,784**	**$ 13,907,309**	**$ 859,525**	**$ NET**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 307,057	$ 312,278	$ 5,221	$
Charities—Adoptions	2,059,227	2,368,404	309,177	
Charities—Licensing	553,892	653,417	99,525	
Charities—Medical Social Service	2,373,575	2,500,014	126,439	
Charities—Public Assistance	22,591,715	28,055,808	5,464,093	
Charities—Resources and Collections	1,652,644	1,883,867	231,223	
Total Administration	**$ 29,538,110**	**$ 35,773,788**	**$ 6,235,678**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$107,854,547	$117,873,293	$ 10,018,746	$
Aid to Blind				
Charities—Aid to Needy Blind	$ 6,317,151	$ 6,107,873	$	$ 209,278
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 85,462	$ 82,296	$	$ 3,166
Aid to Needy Children				
Charities—Aid to Needy Children	$ 58,456,850	$ 69,793,063	$ 11,336,213	$
Aid to Disabled				
Charities—Aid to Needy Disabled	$ 7,236,056	$ 12,045,155	$ 4,809,099	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$ 98,137	$ 1,043,608	$ 945,471	$
Charities—Medical Assistance for Aged—Medical Care	24,576,774	28,235,072	3,658,298	
Total Medical Assistance for Aged	**$ 24,674,911**	**$ 29,278,680**	**$ 4,603,769**	**$ NET**
Medical Care				
Charities—Public Assistance Medical Care	$ 25,329,923	$ 24,640,148	$	$ 689,775
General Relief				
Charities—Indigent Aid	$ 11,727,609	$ 10,773,559	$	$ 954,050
Hospital Care				
Charities—Acton Rehabilitation Center	$ 293,478	$ 297,493	$ 4,015	$
Charities—General Hospital	37,653,205	40,659,961	3,006,756	
Charities—Harbor General Hospital	8,102,430	9,866,983	1,764,553	
Charities—John Wesley County Hospital	2,724,318	2,822,148	97,830	
Charities—Long Beach El Cerrito Hospital	408,592	1,625,062	1,216,470	
Charities—Long Beach General Hospital	2,684,491	2,993,725	309,234	
Charities—Medical Research Funds	1,474,803	2,466,250	991,447	
Charities—Mira Loma Hospital	1,021,911	1,114,354	92,443	
Charities—Olive View Hospital	6,699,044	6,898,903	199,859	
Charities—Rancho Los Amigos Hospital	11,972,797	11,623,551		349,246
Charities—Warm Springs Camp	151,585	156,341	4,756	
State Hospitals	1,196,485	1,270,329	73,844	
Total Hospital Care	**$ 74,383,139**	**$ 81,795,100**	**$ 7,411,961**	**$ NET**
Care of Court Wards				
Care of Juvenile Court Wards	$ 2,475,670	$ 2,934,512	$ 458,842	$
Care of Psychiatric Court Wards	1,983,340	2,401,000	417,660	
Total Care of Court Wards	**$ 4,459,010**	**$ 5,335,512**	**$ 876,502**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Crippled Children's Services	$ 4,446,227	$ 5,694,887	$ 1,248,660	$
Veterans' Services				
County Service Officer	$ 63,630	$ 109,670	$ 46,040	$
Soldier Burials	2,000	2,700	700	
Total Veterans' Services	**$ 65,630**	**$ 112,370**	**$ 46,740**	**$ NET**
TOTAL PUBLIC ASSISTANCE	**$354,574,625**	**$399,305,724**	**$ 44,731,099**	**$ NET**
EDUCATION				
School Administration				
Superintendent of Schools	$ 831,403	$ 890,361	$ 58,958	$
Library Services				
Public Library	$ 6,214,614	$ 6,490,490	$ 275,876	$
Public Library—Librarian's Salary	19,019	18,561		458
Total Library Services	**$ 6,233,633**	**$ 6,509,051**	**$ 275,418**	**$ NET**
Agricultural Education				
Farm Advisor	$ 86,475	$ 87,138	$ 663	$
Other Education				
California School for Deaf and Blind	$ 2,100	$ 2,000	$	$ 100
Otis Art Institute	212,871	255,691	42,820	
Superintendent of Schools—Special Schools	761,332	801,238	39,906	
Total Other Education	**$ 976,303**	**$ 1,058,929**	**$ 82,626**	**$ NET**
TOTAL EDUCATION	**$ 8,127,814**	**$ 8,545,479**	**$ 417,665**	**$ NET**
RECREATION				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 852,987	$ 969,433	$ 116,446	$
County Engineer—Airports	204,187	202,792		1,395
Parks and Recreation Department	8,112,695	8,598,769	486,074	
Total Recreation Facilities	**$ 9,169,869**	**$ 9,770,994**	**$ 601,125**	**$ NET**
Cultural Services				
Arboreta and Botanic Gardens	$ 763,659	$ 831,796	$ 68,137	$
Department of County Art Museum	310,603	590,862	280,259	
Department of History and Science	1,097,320	1,220,847	123,527	
Total Cultural Services	**$ 2,171,582**	**$ 2,643,505**	**$ 471,923**	**$ NET**
Veterans' Memorial Buildings				
Military and Veterans' Affairs	$ 96,079	$ 101,195	$ 5,116	$
Small Craft Harbors				
Small Craft Harbors	$ 34,671	$ 60,461	$ 25,790	$
TOTAL RECREATION	**$ 11,472,201**	**$ 12,576,155**	**$ 1,103,954**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1962-63	Fiscal Year 1963-64	Increase	Decrease
DEBT SERVICE				
Bond Redemptions				
Bond Redemptions	$ 3,832,000	$ 3,832,000	$	$
Bond Interest				
Bond Interest	$ 1,997,019	$ 1,880,541	$	$ 116,478
TOTAL DEBT SERVICE	**$ 5,829,019**	**$ 5,712,541**	**$ NET**	**$ 116,478**
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	**$666,213,463**	**$744,307,532**	**$ 78,094,069**	**$ NET**
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 1,926,000	$	$	$ 1,926,000
TOTAL EXPENDITURE REQUIREMENTS	**$668,139,463**	**$744,307,532**	**$ 76,168,069**	**$**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,603,368	$ 4,590,127	$	$ 13,241
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 3,712,739	$ 4,104,900	$ 392,161	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	**$676,455,570**	**$753,002,559**	**$ 76,546,989**	**$ NET**

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure – Schedule 5

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 1,016,016	$ 268,408	$	$ 8,830	$ 23,738	$ 1,269,516
Chief Administrative Officer	1,229,282	112,451		10,000	32,219	1,319,514
Total Legislative and Administrative	**$ 2,245,298**	**$ 380,859**	**$**	**$ 18,830**	**$ 55,957**	**$ 2,589,030**
Finance						
Assessor	$ 8,669,932	$ 889,848	$	$ 29,177	$ 62,021	$ 9,526,936
Auditor–Controller	2,972,972	1,031,584		14,820	339,332	3,680,044
Purchasing and Stores	1,409,653	106,713		126,185		1,642,551
Tax Collector	1,361,315	547,010		16,102	47,500	1,876,927
Treasurer	515,510	159,340		7,872		682,722
Total Finance	**$ 14,929,382**	**$ 2,734,495**	**$**	**$ 194,156**	**$ 448,853**	**$ 17,409,180**
Counsel						
County Counsel	$ 907,308	$ 62,376	$	$ 2,265	$	$ 971,949
Personnel						
Civil Service Commission	$ 1,400,475	$ 208,055	$	$ 11,475	$	$ 1,620,005
Elections						
Registrar of Voters	$ 1,802,344	$ 2,406,949	$	$ 31,514	$ 65,143	$ 4,175,664
Communication						
Communications Department	$ 1,951,337	$ 4,178,393	$	$ 141,272	$ 577,804	$ 5,693,198
Property Management						
Building Services	$ 2,828,982	$ 157,912	$	$ 2,737	$ 179,136	$ 2,810,495
Mechanical Department	3,760,808	4,511,468		39,805	123,961	8,188,120
Off-Street Parking*		65,860		194,156		260,016
Public Grounds Maintenance Expense		822,790				822,790
Real Estate Management	537,669	51,611		2,720	231,793	360,207
Rent Expense		7,372,327				7,372,327
Special Assessments			38,106			38,106
Utilities		4,630,500				4,630,500
Total Property Management	**$ 7,127,459**	**$ 17,612,468**	**$ 38,106**	**$ 239,418**	**$ 534,890**	**$ 24,482,561**
Plant Acquisition						
Building Equipment	$	$	$	$ 133,735	$	$ 133,735
Capital Projects				31,324,695		31,324,695

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition—Continued						
Aviation Fund				10,000		10,000
Total Plant Acquisition	$	$	$	$ 31,468,430	$	$ 31,468,430
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,104,957				1,104,957
Exposition		50,500				50,500
Total Promotion	$	$ 4,155,457	$	$	$	$ 4,155,457
Other General						
County Employees' Retirement Fund	$ 25,712,181	$	$	$	$	$ 25,712,181
County Engineer*	11,196,927	742,203		29,169	2,856,125	9,112,174
Fire Apparatus and Motor Vehicles				1,977,964		1,977,964
Insurance		246,000				246,000
Judgments and Damages			40,000			40,000
Non-Departmental Special Accounts	10,000	291,014				301,014
Reimbursement to Subdividers		190,000			90,000	100,000
Workmen's Compensation		4,963,795	52,162			5,015,957
Total Other General	$ 36,919,108	$ 6,433,012	$ 92,162	$ 2,007,133	$ 2,946,125	$ 42,505,290
TOTAL GENERAL	$ 67,282,711	$ 38,172,064	$ 130,268	$ 34,114,493	$ 4,628,772	$135,670,764
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 3,605,778	$ 265,680	$	$ 19,546	$ 1,064	$ 3,889,940
District Attorney	4,894,374	266,298		22,551		5,183,223
Grand Jury		182,765				182,765
Justice Courts	75,230	5,350		1,750		82,330
Municipal Courts	6,974,233	452,491		41,984		7,468,708
Municipal and Justice Courts—Courts Expense		1,632,560				1,632,560
Public Defender	1,037,094	26,476		900		1,064,470
Superior Court	4,995,452	2,236,376		42,229		7,274,057
Total Judicial	$ 21,582,161	$ 5,067,996	$	$ 128,960	$ 1,064	$ 26,778,053

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 3,175,730	$ 136,035	$	$ 39,569	$	$ 3,351,334
Sheriff	23,692,500	2,408,668	500	168,444	27,230	26,242,882
Total Police Protection	**$ 26,868,230**	**$ 2,544,703**	**$ 500**	**$ 208,013**	**$ 27,230**	**$ 29,594,216**
Detention and Correction						
Biscailuz Center	$ 171,005	$ 48,691	$	$ 1,690	$	$ 221,386
Detention Camps	602,721	369,130		10,780	28,400	954,231
Hall of Justice Jail	1,526,003	482,062		2,476	28,875	1,981,666
Los Angeles County Central Jail	3,507,178	837,765			52,588	4,292,355
Mira Loma Facility	1,475,986	537,533		9,215	21,381	2,001,353
Saugus Rehabilitation Center	902,287	448,228		380	48,855	1,302,040
Sybil Brand Institution for Women	1,137,086	200,579			9,049	1,328,616
Wages to Prisoners	210,992					210,992
Wayside Honor Rancho	2,412,511	1,324,542		5,493	696,634	3,045,912
Juvenile Hall	3,083,231	424,717		14,150		3,522,098
Las Palmas School for Girls	636,211	64,889		3,829		704,929
Los Padrinos Juvenile Hall	1,424,603	195,944		3,090		1,623,637
Mac Laren Hall	476,805	76,251		1,290		554,346
Probation Department	10,500,607	777,784		144,592	48,568	11,374,415
Probation Department—Camps	2,256,607	767,624		7,897	61,510	2,970,618
State Correctional Schools		449,381				449,381
Total Detention and Correction	**$ 30,323,833**	**$ 7,005,120**	**$**	**$ 204,882**	**$ 995,860**	**$ 36,537,975**
Fire Protection						
Forester and Fire Warden	$ 6,480,215	$ 2,320,464	$	$ 94,272	$ 45,828	$ 8,849,123
Protective Inspection						
Agricultural Commission	$ 850,079	$ 78,030	$ 8,078	$ 1,275	$ 26,395	$ 911,067
Livestock Inspector	211,476	19,855		1,350		232,681
Public Welfare Commission	40,882	3,970		248		45,100
Sealer of Weights and Measures	471,375	42,262		5,856	300	519,193
Total Protective Inspection	**$ 1,573,812**	**$ 144,117**	**$ 8,078**	**$ 8,729**	**$ 26,695**	**$ 1,708,041**
Other Protection						
Air Pollution Control District Hearing Board	$ 22,318	$ 200	$	$	$	$ 22,518
Commission on Human Relations	93,244	9,766		2,045		105,055
Community Services	266,736	29,485		2,975		299,196
Department of Senior Citizens' Affairs	109,213	7,726		1,595		118,534

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Disaster and Civil Defense Commission	50,975	4,380		3,500		58,855
Fish and Game Propagation Fund		32,305		5,000		37,305
Medical Examiner—Coroner	801,675	58,860		5,450		865,985
Pound Department	701,250	102,032	3,500	350	27,088	780,044
Public Administrator	620,852	31,082		9,213		661,147
Recorder	922,540	207,674		15,413	2,397	1,143,230
Regional Planning Commission	1,076,256	95,730		3,285		1,175,271
Total Other Protection	**$ 4,665,059**	**$ 579,240**	**$ 3,500**	**$ 48,826**	**$ 29,485**	**$ 5,267,140**
TOTAL PUBLIC PROTECTION	**$ 91,493,310**	**$ 17,661,640**	**$ 12,078**	**$ 693,682**	**$ 1,126,162**	**$108,734,548**
ROAD						
Road Construction and Maintenance						
Road Department*	$	$ 13,608,336	$ 42,690,014	$ 2,962,597	$	$ 59,260,947
Special Road Districts		1,194,065				1,194,065
Total Road Construction and Maintenance	**$**	**$ 14,802,401**	**$ 42,690,014**	**$ 2,962,597**	**$**	**$ 60,455,012**
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 2,785,224	$ 424,481	$	$ 53,181	$ 28,326	$ 3,234,560
Health Department	6,778,196	776,002		35,040	62,286	7,526,952
Mental Health Department	224,833	2,920,744		220		3,145,797
Total Health	**$ 9,788,253**	**$ 4,121,227**	**$**	**$ 88,441**	**$ 90,612**	**$ 13,907,309**
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 301,003	$ 10,550	$	$ 725	$	$ 312,278
Charities—Adoptions	2,085,090	956,754		17,205	690,645	2,368,404
Charities—Licensing	598,276	42,707		12,434		653,417
Charities—Medical Social Service	2,477,676	36,212		2,830	16,704	2,500,014
Charities—Public Assistance	26,321,240	1,473,264		266,054	4,750	28,055,808
Charities—Resources and Collections	1,743,826	121,456		18,585		1,883,867
Total Administration	**$ 33,527,111**	**$ 2,640,943**	**$**	**$ 317,833**	**$ 712,099**	**$ 35,773,788**
Aid to Aged						
Charities—Old Age Security	$	$117,873,293	$	$	$	$117,873,293

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Needy Blind	$	$ 6,107,873	$	$	$	$ 6,107,873
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 82,296	$	$	$	$ 82,296
Aid to Needy Children						
Charities—Aid to Needy Children	$	$ 69,793,063	$	$	$	$ 69,793,063
Aid to Disabled						
Charities—Aid to Needy Disabled	$	$ 12,045,155	$	$	$	$ 12,045,155
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 1,043,608	$	$	$	$ 1,043,608
Charities—Medical Assistance for Aged—Medical Care		28,235,072				28,235,072
Total Medical Assistance for Aged	**$**	**$ 29,278,680**	**$**	**$**	**$**	**$ 29,278,680**
Medical Care						
Charities—Public Assistance—Medical Care	$	$ 24,640,148	$	$	$	$ 24,640,148
General Relief						
Charities—Indigent Aid	$	$ 10,684,359	$ 96,000	$	$ 6,800	$ 10,773,559
Hospital Care						
Charities—Acton Rehabilitation Center	$ 208,138	$ 178,968	$	$ 6,202	$ 95,815	$ 297,493
Charities—General Hospital	32,285,271	11,425,340		529,539	3,580,189	40,659,961
Charities—Harbor General Hospital	8,652,071	1,945,359		43,189	773,636	9,866,983
Charities—John Wesley County Hospital	2,417,577	339,514		65,057		2,822,148
Charities—Long Beach El Cerrito Hospital	1,172,604	445,054		85,376	77,972	1,625,062
Charities—Long Beach General Hospital	2,454,687	466,421		72,617		2,993,725
Charities—Medical Research Funds		2,466,250				2,466,250
Charities—Mira Loma Hospital	949,673	147,982		16,699		1,114,354
Charities—Olive View Hospital	5,911,603	1,021,996		200,797	235,493	6,898,903
Charities—Rancho Los Amigos Hospital	10,513,293	2,282,278		81,110	1,253,130	11,623,551
Charities—Warm Springs Camp	74,091	82,250				156,341

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
State Hospitals		1,270,329				1,270,329
Total Hospital Care	**$ 64,639,008**	**$ 22,071,741**	**$**	**$ 1,100,586**	**$ 6,016,235**	**$ 81,795,100**
Care of Court Wards						
Care of Juvenile Court Wards	$	$ 2,934,512	$	$	$	$ 2,934,512
Care of Psychiatric Court Wards		2,401,000				2,401,000
Total Care of Court Wards	**$**	**$ 5,335,512**	**$**	**$**	**$**	**$ 5,335,512**
Crippled Children's Services						
Charities—Crippled Children's Services	$ 763,072	$ 4,931,125	$	$ 690	$	$ 5,694,887
Veterans' Services						
County Service Officer	$ 102,727	$ 5,813	$	$ 1,130	$	$ 109,670
Soldier Burials		2,700				2,700
Total Veterans' Services	**$ 102,727**	**$ 8,513**	**$**	**$ 1,130**	**$**	**$ 112,370**
TOTAL PUBLIC ASSISTANCE	**$ 99,031,918**	**$305,492,701**	**$ 96,000**	**$ 1,420,239**	**$ 6,735,134**	**$399,305,724**
EDUCATION						
School Administration						
Superintendent of Schools	$ 497,351	$ 388,025	$	$ 4,985	$	$ 890,361
Library Services						
Public Library	$ 3,232,871	$ 2,123,965	$ 2,575	$ 1,131,079	$	$ 6,490,490
Public Library—Librarian's Salary	18,561					18,561
Total Library Services	**$ 3,251,432**	**$ 2,123,965**	**$ 2,575**	**$ 1,131,079**	**$**	**$ 6,509,051**
Agricultural Education						
Farm Advisor	$ 60,120	$ 26,270	$	$ 748	$	$ 87,138
Other Education						
California School for Deaf and Blind	$	$ 2,000	$	$	$	$ 2,000
Otis Art Institute	222,467	27,962		5,262		255,691
Superintendent of Schools—Special Schools		794,512		6,726		801,238
Total Other Education	**$ 222,467**	**$ 824,474**	**$**	**$ 11,988**	**$**	**$ 1,058,929**
TOTAL EDUCATION	**$ 4,031,370**	**$ 3,362,734**	**$ 2,575**	**$ 1,148,800**	**$**	**$ 8,545,479**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations as Authorized by Law°	$	$ 654,238	$ 315,195	$	$	$ 969,433
County Engineer—Airports	180,322	21,025		1,445		202,792
Parks and Recreation Department	7,734,789	1,397,416	286,171	74,890	894,497	8,598,769
Total Recreation Facilities	**$ 7,915,111**	**$ 2,072,679**	**$ 601,366**	**$ 76,335**	**$ 894,497**	**$ 9,770,994**
Cultural Services						
Arboreta and Botanic Gardens	$ 731,337	$ 90,969	$	$ 9,490	$	$ 831,796
Department of County Art Museum	306,162	273,184		11,516		590,862
Department of History and Science	1,044,035	162,576		15,116	880	1,220,847
Total Cultural Services	**$ 2,081,534**	**$ 526,729**	**$**	**$ 36,122**	**$ 880**	**$ 2,643,505**
Veterans' Memorial Buildings						
Military and Veterans' Affairs	$ 94,216	$ 5,039	$	$ 1,940	$	$ 101,195
Small Craft Harbors						
Small Craft Harbors	$ 349,235	$ 367,772	$		$ 656,546	$ 60,461
TOTAL RECREATION	**$ 10,440,096**	**$ 2,972,219**	**$ 601,366**	**$ 114,397**	**$ 1,551,923**	**$ 12,576,155**
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 3,832,000	$	$	$ 3,832,000
Bond Interest						
Bond Interest	$	$	$ 1,880,541	$	$	$ 1,880,541
TOTAL DEBT SERVICE	**$**	**$**	**$ 5,712,541**	**$**	**$**	**$ 5,712,541**
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	**$282,067,658**	**$386,584,986**	**$ 49,244,842**	**$ 40,542,649**	**$ 14,132,603**	**$744,307,532**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
TOTAL—EXPENDITURE REQUIREMENTS						$744,307,532
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						4,590,127
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						4,104,900
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						$753,002,559

*Applicable to more than one function and activity; allocation estimate provided on budget unit detail.

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,269,516

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 923,138.13	$ 931,452	$ 1,016,920	$ 1,042,068
Less salary savings			25,128	26,052
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 923,138.13	$ 931,452	$ 991,792	$ 1,016,016
SERVICES AND SUPPLIES				
Communications	$ 1,443.48	$ 1,000	$ 1,000	$ 1,000
Household expense	2,436.27	1,000	1,000	1,000
Maintenance—equipment	7,138.62	2,000	5,000	5,000
Maintenance—structures, improvements and grounds	7,612.13	2,000	5,000	5,000
Office expense				
Postage	10,308.71	11,500	11,500	11,500
Stationery and forms	13,933.92	15,000	22,800	20,000
Other	30,827.12	30,000	31,275	31,275
Professional and specialized services	17,657.01	19,000	16,000	16,000
Publications and legal notices	111,557.65	130,000	129,000	129,000
Rents and leases—equipment	5,229.53	5,000	5,000	5,000
Small tools and instruments	19.21			
Special departmental expense	1,599.15	3,000	3,000	3,000
Transportation and travel				
Auto service	31,582.18	32,024	32,633	32,633
Traveling expense	7,731.26	8,000	8,000	8,000
TOTAL SERVICES AND SUPPLIES	$ 249,076.24	$ 259,524	$ 271,208	$ 268,408

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 16,057.16	$ 8,835	$ 8,830	$ 8,830
Office machines $ 6,580				
Special departmental equipment 2,250				
TOTAL BOARD OF SUPERVISORS	$ 1,188,271.53	$ 1,199,811	$ 1,271,830	$ 1,293,254
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 26,126.28	$ 19,875	$ 24,478	$ 23,738
TOTAL BOARD OF SUPERVISORS–NET	$ 1,162,145.25	$ 1,179,936	$ 1,247,352	$ 1,269,516

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,319,514

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,127,906.85	$ 1,165,394	$ 1,308,172	$ 1,321,809
Less salary savings			93,116	92,527
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,127,906.85	$ 1,165,394	$ 1,215,056	$ 1,229,282
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.56	$ 150	$ 150	$ 150
Communications	1,755.55	1,200	1,200	1,200
Household expense	526.51	710	500	500
Maintenance—equipment	9,584.27	6,712	10,000	10,000
Maintenance—structures, improvements and grounds	3,386.09	3,000	3,700	3,700
Medical, dental and laboratory supplies	791.65	600	2,600	2,600
Memberships	775.00	775	937	937
Office expense				
Postage	4,598.18	2,000	2,000	2,000
Stationery and forms	3,294.58	4,000	4,000	4,000
Other	25,735.56	25,350	25,000	25,000
Professional and specialized services	2,149.55	5,104	4,600	4,600
Rents and leases—equipment	7,667.05	8,700	8,700	8,700
Small tools and instruments	550.96	600	650	650
Special departmental expense	11,003.92	12,600	21,500	21,500
Transportation and travel				
Auto mileage	2,520.60	3,000	3,000	3,000
Auto service	19,575.39	20,587	20,364	20,364
Traveling expense	11,770.09	3,550	3,550	3,550
TOTAL SERVICES AND SUPPLIES	$ 105,688.51	$ 98,638	$ 112,451	$ 112,451

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 12,496.74	$ 10,000	$ 10,000	$ 10,000
Special departmental equipment $10,000				
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 1,246,092.10	$ 1,274,032	$ 1,337,507	$ 1,351,733
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 41,441.68	$ 20,538	$ 24,337	$ 32,219
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	$ 1,204,650.42	$ 1,253,494	$ 1,313,170	$ 1,319,514

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $9,526,936

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,097,340.18	$ 8,256,304	$ 9,277,495	$ 9,412,687
Less salary savings			850,606	742,755
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,097,340.18	$ 8,256,304	$ 8,426,889	$ 8,669,932
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32.32	$	$	$
Communications	541.14	170	170	150
Household expense	217.48	200	200	140
Maintenance—equipment	9,173.56	8,200	10,150	9,800
Maintenance—structures, improvements and grounds	10,572.24	3,000	8,000	8,000
Medical, dental and laboratory supplies		100	50	25
Memberships	228.00	253	237	237
Miscellaneous expense		150		
Office expense				
Postage	17,963.26	68,000	70,180	70,500
Stationery and forms	121,659.14	170,000	149,500	135,000
Other	66,525.31	110,000	95,985	87,000
Professional and specialized services	157,544.31	153,104	226,437	219,056
Rents and leases—equipment	127,994.47	115,000	97,617	96,117
Rents and leases—structures, improvements and grounds		50	50	10
Small tools and instruments	10.30	10	100	50
Special departmental expense	661.11	800	800	700
Transportation and travel				
Auto mileage	216,437.82	192,000	271,215	249,000
Auto service	3,731.38	4,300	8,105	6,000
Traveling expense	2,404.24	6,418	8,950	6,418
Other	10,302.76	7,715	1,645	1,645
TOTAL SERVICES AND SUPPLIES	$ 745,998.84	$ 839,470	$ 949,391	$ 889,848

ASSESSOR—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
OTHER CHARGES				
Taxes and assessments	$ 507.71	$	$	$
FIXED ASSETS				
Equipment	$ 887,071.48	$ 197,500	$ 156,373	$ 29,177
Office equipment $21,108				
Office machines 7,429				
Special departmental equipment 640				
TOTAL ASSESSOR	$ 9,730,918.21	$ 9,293,274	$ 9,532,653	$ 9,588,957
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,955.74	$ 12,500	$ 61,501	$ 62,021
TOTAL ASSESSOR—NET	$ 9,716,962.47	$ 9,280,774	$ 9,471,152	$ 9,526,936

Auditor – Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,680,044

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,791,506.96	$ 2,864,791	$ 3,267,641	$ 3,330,651
Less salary savings			294,088	357,679
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,791,506.96	$ 2,864,791	$ 2,973,553	$ 2,972,972
SERVICES AND SUPPLIES				
Household expense	$ 432.74	$ 250	$ 180	$ 180
Maintenance—equipment	16,796.52	18,675	18,600	18,600
Maintenance—structures, improvements and grounds	1,284.77	500	675	675
Medical, dental and laboratory supplies	6.22			
Memberships	268.00	268	278	268
Office expense				
Postage	137,026.72	156,032	181,814	181,814
Stationery and forms	150,784.52	176,908	190,357	186,133
Other	30,804.57	20,166	28,324	27,500
Professional and specialized services	5,405.47	6,000	54,147	49,753
Publications and legal notices	7,322.33	5,700	6,500	6,500
Rents and leases—equipment	121,907.37	142,264	152,477	152,937
Small tools and instruments	218.43	400	450	450
Special departmental expense	3,288.68	14,640	14,198	12,542
Transportation and travel				
Auto mileage	11,710.41	12,650	14,700	14,700
Auto service	1,054.76	1,046	1,097	1,097
Traveling expense	2,304.43	2,585	2,985	2,985
Other	11,400.28	574	622	450
TOTAL SERVICES AND SUPPLIES	$ 502,016.22	$ 558,658	$ 667,404	$ 656,584

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 15,882.30	$ 13,066	$ 17,220	$ 14,820
Office equipment	$ 8,281			
Office machines	6,539			
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION	$ 3,309,405.48	$ 3,436,515	$ 3,658,177	$ 3,644,376
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 299,719.11	$ 321,846	$ 351,497	$ 339,332
TOTAL AUDITOR-CONTROLLER—REGULAR OPERATION—NET	$ 3,009,686.37	$ 3,114,669	$ 3,306,680	$ 3,305,044
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 318,221.93	$ 375,000	$ 375,000	$ 375,000
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 262,856.86	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	262,856.86	300,000	300,000	300,000
TOTAL AUDITOR—CONTROLLER—NET	$ 3,327,908.30	$ 3,489,669	$ 3,681,680	$ 3,680,044

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,642,551

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,358,140.19	$ 1,394,682	$ 1,526,112	$ 1,517,352
Less salary savings			55,395	107,699
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,358,140.19	$ 1,394,682	$ 1,470,717	$ 1,409,653
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 200.00	$ 420	$ 200	$ 200
Communications	60.75	48	50	50
Household expense	1,397.96	936	1,000	900
Maintenance—equipment	10,531.95	11,673	11,600	9,000
Maintenance—structures, improvements and grounds	3,618.60	1,788	1,800	2,000
Medical, dental and laboratory supplies	159.60	87	100	100
Memberships	1,275.00	1,286	1,286	1,286
Miscellaneous expense	1,266.11	1,788	1,750	1,700
Office expense				
Postage	15,089.04	15,500	17,000	17,000
Stationery and forms	13,494.75	11,004	12,000	12,000
Other	12,789.16	9,600	9,600	10,200
Professional and specialized services	6,943.78	4,880	5,880	5,880
Publications and legal notices	11,586.12	12,813	15,700	13,860
Rents and leases—equipment	1,472.10	2,802	1,482	1,482
Small tools and instruments	1,059.65	396	400	400
Special departmental expense	13,934.90	14,413	8,120	6,800
Transportation and travel				
Auto mileage	328.32	308	325	325
Auto service	17,780.36	22,441	20,240	20,240
Traveling expense	938.81	1,128	3,290	3,290
TOTAL SERVICES AND SUPPLIES	$ 113,926.96	$ 113,311	$ 111,823	$ 106,713

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 40,978.98	$ 31,722	$ 155,775	$ 126,185
Office equipment $ 330				
Office machines 3,030				
Special departmental equipment 122,825				
TOTAL PURCHASING AND STORES	**$ 1,513,046.13**	**$ 1,539,715**	**$ 1,738,315**	**$ 1,642,551**

Purchasing and Stores – Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 218,818.85	$ 226,164	$ 281,433	$ 273,894
Deductions:				
Salary savings	$	$	$ 19,294	$ 37,924
Transfers to other appropriations	243,052.41	242,327	262,139	235,970
Total Deductions	$ 243,052.41	$ 242,327	$ 281,433	$ 273,894
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 24,233.56*	$ 16,163*	$	$
SERVICES AND SUPPLIES				
Household expense	$ 363.00	$ 432	$ 250	$ 250
Maintenance—equipment	1,946.00	2,280	2,280	1,500
Medical, dental and laboratory supplies			100	40
Office expense				
Other	26.00	50	50	70
Professional and specialized services	11,674.00	13,620	13,620	12,300
Rents and leases—equipment	1,012.00	1,200	2,900	2,000
Small tools and instruments	285.00	376	400	250
Special departmental expense	243,863.53	286,826	316,942	289,462
Transportation and travel				
Auto mileage	259.00	296	300	300
TOTAL SERVICES AND SUPPLIES	$ 259,428.53	$ 305,080	$ 336,842	$ 306,172
Less transfer to other appropriations	288,164.50	326,886	336,842	306,172
TOTAL SERVICES AND SUPPLIES–NET	$ 28,735.97*	$ 21,806*	$	$
TOTAL PURCHASING AND STORES–SERVICES DIVISION	$ 52,969.53*	$ 37,969*	$	$

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS $1,876,927

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,303,165.04	$ 1,382,012	$ 1,420,947	$ 1,456,089
Less salary savings			89,945	94,774
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,303,165.04**	**$ 1,382,012**	**$ 1,331,002**	**$ 1,361,315**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 131.65	$ 132	$ 120	$ 120
Maintenance—equipment	862.95	791	850	800
Maintenance—structures, improvements and grounds	3,258.05	1,100	700	700
Miscellaneous expense	975.02	463	450	450
Office expense				
Postage	192,588.35	225,345	270,538	268,000
Stationery and forms	78,312.10	78,524	65,000	63,000
Other	11,398.11	5,513	9,500	9,250
Professional and specialized services	393.70	407	750	700
Publications and legal notices	190,375.48	188,359	193,808	192,500
Rents and leases—equipment	2,200.43	888	680	680
Special departmental expense	191.92	2,000	1,000	750
Transportation and travel				
Auto mileage	6,028.79	7,200	7,855	7,855
Auto service	1,059.32	1,477	1,980	1,780
Traveling expense	117.65	175	175	175
Other	222.20	250	250	250
TOTAL SERVICES AND SUPPLIES	**$ 488,115.72**	**$ 512,624**	**$ 553,656**	**$ 547,010**
FIXED ASSETS				
Equipment	$ 2,683.65	$ 10,955	$ 21,576	$ 16,102
Office equipment	$ 526			
Office machines	3,378			
Special departmental equipment	12,198			
TOTAL TAX COLLECTOR	**$ 1,793,964.41**	**$ 1,905,591**	**$ 1,906,234**	**$ 1,924,427**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,709.22	$	$ 47,500	$ 47,500
TOTAL TAX COLLECTOR—NET	**$ 1,782,255.19**	**$ 1,905,591**	**$ 1,858,734**	**$ 1,876,927**

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $682,722

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 464,991.70	$ 490,864	$ 531,619	$ 543,880
Less salary savings			27,454	28,370
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 464,991.70**	**$ 490,864**	**$ 504,165**	**$ 515,510**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40.00	$ 275	$ 275	$ 275
Communications	6.99	15	15	15
Insurance				
Other	3,941.32	4,225	4,325	4,325
Maintenance—equipment	1,437.51	1,000	750	700
Maintenance—structures, improvements and grounds	559.32	400	400	400
Medical, dental and laboratory supplies		5	5	5
Memberships			15	15
Miscellaneous expense		400	400	350
Office expense				
Postage	6,093.28	8,525	9,515	3,400
Stationery and forms	8,137.86	10,800	10,800	10,800
Other	17,470.22	8,420	12,973	12,194
Professional and specialized services	105,164.15	102,750	104,250	104,250
Publications and legal notices	14.94	15	10	10
Rents and leases—equipment	10,376.67	15,000	15,276	15,276
Transportation and travel				
Auto mileage	6,160.62	6,200	6,300	6,200
Auto service	1.71	15	25	25
Traveling expense	607.93	650	650	650
Other	543.23	450	450	450
TOTAL SERVICES AND SUPPLIES	**$ 160,555.75**	**$ 159,145**	**$ 166,434**	**$ 159,340**
FIXED ASSETS				
Equipment	$ 5,025.01	$ 5,706	$ 24,192	$ 7,872
Office equipment	$ 4,826			
Office machines	3,046			
TOTAL TREASURER	**$ 630,572.46**	**$ 655,715**	**$ 694,791**	**$ 682,722**

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to offical duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $971,949

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 803,408.02	$ 858,491	$ 1,108,166	$ 1,015,585
Less salary savings			97,469	108,277
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 803,408.02**	**$ 858,491**	**$ 1,010,697**	**$ 907,308**
SERVICES AND SUPPLIES				
Communications	$ 3.66	$ 65	$ 75	$ 65
Jury and witness expense	493.37	981	2,000	2,000
Maintenance—equipment	583.91	1,362	1,000	800
Maintenance—structures, improvements and grounds	228.96	63	400	400
Office expense				
Postage	2,860.17	2,949	3,800	3,500
Stationery and forms	7,628.38	4,762	5,000	5,000
Other	19,724.44	19,251	17,764	13,200
Professional and specialized services	13,726.03	14,704	17,880	21,846
Publications and legal notices			100	100
Rents and leases—equipment	60.00	60	60	1,260
Special departmental expense	6,931.35	5,666	9,148	8,000
Transportation and travel				
Auto mileage	586.98	957	1,200	1,200
Auto service	3,390.41	2,508	3,500	3,280
Traveling expense	1,468.69	2,499	3,000	1,500
Other	485.10	423	325	225
TOTAL SERVICES AND SUPPLIES	**$ 58,171.45**	**$ 56,250**	**$ 65,252**	**$ 62,376**
FIXED ASSETS				
Equipment	$ 1,437.93	$ 2,622	$ 10,532	$ 2,265
Office equipment	$ 1,095			
Office machines	900			
Special departmental equipment	270			
TOTAL COUNTY COUNSEL	**$ 863,017.40**	**$ 917,363**	**$ 1,086,481**	**$ 971,949**

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,620,005

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,296,733.12	$ 1,324,356	$ 2,416,094	$ 2,388,977
Deductions:				
Salary savings	$	$	$ 183,259	$ 194,762
Transfers to other appropriations			779,015	793,740
Total Deductions	$	$	$ 962,274	$ 988,502
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,296,733.12	$ 1,324,356	$ 1,453,820	$ 1,400,475
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3.84	$ 5	$ 4	$ 4
Communications	401.79	400	400	400
Household expense	143.72	125	125	125
Maintenance—equipment	1,449.61	3,900	3,030	3,030
Maintenance—structures, improvements and grounds	2,172.07	300	200	200
Medical, dental and laboratory supplies	4,502.49	4,980	8,240	5,240
Memberships	605.00	615	615	615
Office expense				
Postage	11,589.10	11,934	14,750	14,750
Stationery and forms	18,496.26	20,180	25,000	25,000
Other	16,236.56	15,623	23,999	19,749
Professional and specialized services	4,804.30	4,180	4,280	4,280
Publications and legal notices	34,025.39	34,948	70,948	45,750
Rents and leases—equipment	40,077.53	40,112	53,692	55,036
Special departmental expense	3,234.64	9,991	8,227	15,649
Transportation and travel				
Auto mileage	1,580.76	1,600	2,000	2,000
Auto service	2,533.29	2,300	2,966	2,966
Traveling expense	9,224.96	10,625	12,886	12,886
Other	256.03	350	375	375
TOTAL SERVICES AND SUPPLIES	$ 151,337.34	$ 162,168	$ 231,737	$ 208,055

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 8,098.56	$ 2,276	$ 20,837	$ 11,475
Office equipment $ 7,106				
Office machines 3,316				
Special departmental equipment 1,053				
TOTAL CIVIL SERVICE COMMISSION	**$ 1,456,169.02**	**$ 1,488,800**	**$ 1,706,394**	**$ 1,620,005**

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $4,175,664

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,479,822.34	$ 1,675,742	$ 2,618,301	$ 2,071,154
Less salary savings			268,931	268,810
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,479,822.34**	**$ 1,675,742**	**$ 2,349,370**	**$ 1,802,344**
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$ 375.10	$ 140	$ 862	$ 862
Communications		10	10	10
Household expense	138.00	55	137	100
Maintenance—equipment	2,666.96	930	2,655	1,600
Maintenance—structures, improvements and grounds	1,951.73	200	2,532	1,732
Office expense				
Postage	11,534.05	34,755	14,404	13,558
Stationery and forms	16,748.22	17,990	28,644	17,990
Other	9,855.36	9,255	17,052	14,096
Professional and specialized services	13,539.16	15,625	36,553	21,345
Rents and leases—equipment	70,252.52	76,725	238,291	78,620
Small tools and instruments	288.93	65	78	78
Special departmental expense	13,509.75	19,890	67,373	21,333
Transportation and travel				
Auto service	1,144.74	1,360	1,262	1,262
Traveling expense	288.30	300	330	330
Other	15.03	40	15	15
Total Registration of Voters	**$ 142,307.85**	**$ 177,340**	**$ 410,198**	**$ 172,931**
General Election				
Maintenance—equipment	$ 3.59*	$	$	$
Office expense				
Stationery and forms	232.97			
Professional and specialized services	29.40			
Total General Election	**$ 258.78**	**$**	**$**	**$**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Special Elections				
Clothing and personal supplies	$	$	$ 10	$ 10
Communications			10	10
Household expense	115.20	121	145	145
Maintenance—equipment	150.49	103	250	250
Office expense				
Postage	35,970.00	30,130	27,580	26,118
Stationery and forms	9,330.00	9,200	9,983	9,517
Other	721.33	1,100	769	769
Professional and specialized services	2,696.58	3,368	2,813	2,731
Publications and legal notices	772.95	500	827	788
Rents and leases—equipment	5,571.68	5,200	5,962	5,686
Rents and leases—structures, improvements and grounds	288.00	400	308	294
Small tools and instruments			10	10
Special departmental expense	8,294.40	7,851	11,014	10,620
Transportation and travel				
Auto mileage			10	10
Auto service	146.27	705	154	154
Other			15	15
Total Special Elections	**$ 64,056.90**	**$ 58,678**	**$ 59,860**	**$ 57,127**
Primary Election				
Clothing and personal supplies	$ 5.64	$	$ 8	$ 8
Communications	150.40		10	10
Household expense	12,388.00		13,378	13,066
Insurance				
Liability	1,885.73		2,018	1,924
Maintenance—equipment	191.62		250	231
Maintenance—structures, improvements and grounds			78	78
Office expense				
Postage	88,617.00		110,880	99,162
Stationery and forms	95,189.46		117,135	108,936
Other	5,504.04		6,470	6,470
Professional and specialized services	994,343.12		1,370,679	1,307,425
Publications and legal notices	28,929.01		44,183	40,777
Rents and leases—equipment	30,764.81		26,929	26,620
Rents and leases—structures, improvements and grounds	159,780.00		204,783	196,413
Small tools and instruments	5.16		9	9
Special departmental expense	301,714.43		327,133	312,399
Transportation and travel				
Auto mileage	913.81		1,404	1,404
Auto service	7,609.94		8,525	8,166
Other	52,726.69		56,427	53,793
Total Primary Election	**$ 1,780,718.86**	**$**	**$ 2,290,299**	**$ 2,176,891**
TOTAL SERVICES AND SUPPLIES	**$ 1,987,342.39**	**$ 236,018**	**$ 2,760,357**	**$ 2,406,949**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 11,116.87	$ 18,687	$ 49,017	$ 31,514
Office equipment $ 3,640				
Office machines 14,630				
Special departmental equipment 13,244				
TOTAL REGISTRAR OF VOTERS	**$ 3,478,281.60**	**$ 1,930,447**	**$ 5,158,744**	**$ 4,240,807**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 44,098.12	$ 62,506	$ 68,130	$ 65,143
TOTAL REGISTRAR OF VOTERS—NET	**$ 3,434,183.48**	**$ 1,867,941**	**$ 5,090,614**	**$ 4,175,664**

°Indicates red figure.

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $5,693,198

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,694,373.13	$ 1,752,393	$ 2,140,829	$ 2,132,794
Less salary savings			172,553	181,457
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,694,373.13	$ 1,752,393	$ 1,968,276	$ 1,951,337
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 229.82	$ 500	$ 500	$ 350
Communications	2,869,775.74	3,230,844	3,339,170	3,339,170
Household expense	604.06	500	500	400
Maintenance—equipment	213,444.52	350,640	502,883	502,883
Maintenance—structures, improvements and grounds	11,060.38	14,000	12,000	12,000
Medical, dental and laboratory supplies	105.80	25	225	100
Memberships	228.00	225	225	225
Office expense				
Postage	159,380.62	163,700	219,561	220,461
Stationery and forms	5,928.87	6,000	6,400	6,000
Other	12,423.32	12,000	18,750	15,000
Professional and specialized services	55.56	4,000	4,000	4,000
Rents and leases—equipment	380.25	381	400	400
Small tools and instruments	4,169.33	2,500	2,500	2,500
Special departmental expense	56.28	100	600	600
Transportation and travel				
Auto mileage	9,681.44	10,000	10,500	10,500
Auto service	56,360.54	59,832	61,804	61,804
Traveling expense	1,192.65	1,500	1,500	1,500
Other	714.39	500	500	500
TOTAL SERVICES AND SUPPLIES	$ 3,345,791.57	$ 3,857,247	$ 4,182,018	$ 4,178,393

COMMUNICATIONS DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 78,806.75	$ 40,074	$ 180,438	$ 141,272
Construction and maintenance equipment	$ 5,095				
Office equipment	9,885				
Office machines	2,242				
Radio and communication equipment	122,275				
Special departmental equipment	1,775				
TOTAL COMMUNICATIONS DEPARTMENT		$ 5,118,971.45	$ 5,649,714	$ 6,330,732	$ 6,271,002
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 470,952.92	$ 480,000	$ 448,505	$ 577,804
TOTAL COMMUNICATIONS DEPARTMENT—NET		$ 4,648,018.53	$ 5,169,714	$ 5,882,227	$ 5,693,198

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $2,810,495

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,434,283.65	$ 2,691,195	$ 3,078,997	$ 3,106,166
Less salary savings			257,285	277,184
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,434,283.65	$ 2,691,195	$ 2,821,712	$ 2,828,982
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,610.25	$ 9,840	$ 11,000	$ 8,640
Communications	339.48			
Household expense	111,933.77	147,641	150,693	123,000
Maintenance—equipment	12,556.79	18,000	18,000	18,000
Office expense				
Postage	18.39	50	50	50
Stationery and forms		100	100	25
Other	1,357.21	625	625	625
Professional and specialized services		3,400		
Small tools and instruments	1,206.38	1,200	1,200	1,000
Special departmental expense	4,997.60	7,000	7,000	5,000
Transportation and travel				
Auto service	1,473.34	1,485	1,795	1,522
Traveling expense		50	100	50
TOTAL SERVICES AND SUPPLIES	$ 141,493.21	$ 189,391	$ 190,563	$ 157,912
FIXED ASSETS				
Equipment	$ 17,219.21	$ 375	$ 3,357	$ 2,737
Office equipment $ 2,102				
Special departmental equipment 635				
TOTAL BUILDING SERVICES	$ 2,592,996.07	$ 2,880,961	$ 3,015,632	$ 2,989,631
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 164,508.00	$ 164,934	$ 175,788	$ 179,136
TOTAL BUILDING SERVICES—NET	$ 2,428,488.07	$ 2,716,027	$ 2,839,844	$ 2,810,495

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $8,188,120

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,472,132.51	$ 3,645,000	$ 4,401,918	$ 4,079,029
Less salary savings			467,870	318,221
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,472,132.51	$ 3,645,000	$ 3,934,048	$ 3,760,808
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 16,119.42	$ 15,000	$ 15,640	$ 13,240
Communications	3,322.12	2,500	3,600	3,300
Household expense	103,779.96	99,000	112,000	105,000
Maintenance—equipment	297,419.33	303,500	307,200	289,200
Maintenance—structures, improvements and grounds:				
Ordinary maintenance	1,839,176.58	2,123,000	2,841,150	2,654,675
Property management—co-owned	97,216.51	150,000	150,000	100,000
Property management—rental	101,246.11	150,000	150,000	130,000
Special jobs, mechanical dept	17,419.91	50,000	84,018	33,484
Special jobs, other depts	304,451.88	355,000	500,000	406,497
Alterations—safety devices	15,223.85	16,000	22,500	11,500
Alteration—unforeseen	55,352.44	50,000	50,000	50,000
Job carryover from previous year	343,122.11	210,000	200,000	200,000
Other	102,204.28	87,000	105,100	64,900
Medical, dental and laboratory supplies	780.78	1,300	800	800
Office expense				
Postage	599.76	500	700	500
Stationery and forms	15,810.80	16,000	16,000	14,000
Other	42,777.91	45,000	47,000	41,400
Professional and specialized services	164,691.43	143,000	202,680	182,250
Publications and legal notices	186.26	200	250	250
Small tools and instruments	21,666.11	20,000	20,000	20,000
Special departmental expense	83,740.42	17,000	15,000	15,000
Transportation and travel				
Auto mileage	51,912.72	52,000	59,400	51,500
Auto service	103,052.68	114,000	120,000	108,722
Traveling expense	371.24		450	450
Other	159,167.81	130,000	123,300	114,800
TOTAL SERVICES AND SUPPLIES	$ 3,940,812.42	$ 4,150,000	$ 5,146,788	$ 4,611,468
Less estimated job carryover				100,000
TOTAL SERVICES AND SUPPLIES—NET	$ 3,940,812.42	$ 4,150,000	$ 5,146,788	$ 4,511,468

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 25,801.13	$ 50,000	$ 74,500	$ 39,805
Construction and maintenance equipment $19,170				
Office equipment 1,635				
Office machines 2,685				
Radio communication equipment 2,040				
Special departmental equipment 14,275				
TOTAL MECHANICAL DEPARTMENT	$ 7,438,746.06	$ 7,845,000	$ 9,155,336	$ 8,312,081
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 259,041.87	$ 150,000	$ 122,077	$ 123,961
TOTAL MECHANICAL DEPARTMENT—NET	$ 7,179,704.19	$ 7,695,000	$ 9,033,259	$ 8,188,120

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
CONSTRUCTION AND MAINTENANCE DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,132,882.14	$ 3,766,262	$ 4,132,373	$ 4,074,316
Less transfers to other appropriations	3,132,882.14	3,766,262	4,132,373	4,074,316
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,812,241.95	$ 1,775,000	$ 2,000,000	$ 1,850,000
Less transfers to other appropriations	1,812,241.95	1,775,000	2,000,000	1,850,000
TOTAL SERVICES AND SUPPLIES	$	$	$	$
TOTAL CONSTRUCTION AND MAINTENANCE DIVISION	$	$	$	$
SHOPS AND GARAGES DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,288,762.01	$ 1,435,574	$ 1,524,444	$ 1,485,796
Less transfers to other appropriations	1,288,762.01	1,435,574	1,524,444	1,485,796
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,453,048.19	$ 1,575,000	$ 1,600,000	$ 1,500,000
Small tools and instruments	9,347.66	15,000	15,000	15,000
TOTAL SERVICES AND SUPPLIES	$ 1,462,395.85	$ 1,590,000	$ 1,615,000	$ 1,515,000
Less transfers to other appropriations	1,599,829.50	1,740,000	1,615,000	1,515,000
TOTAL SERVICES AND SUPPLIES–NET	$ 137,433.65*	$ 150,000*	$	$
TOTAL SHOPS AND GARAGES DIVISION	$ 137,433.65*	$ 150,000*	$	$
TOTAL MECHANICAL SERVICES	$ 137,433.65*	$ 150,000*	$	$

*Indicates red figure.

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $260,016

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 40,393	$ 40,393
TOTAL BELVEDERE DEVELOPMENT	$	$	$ 40,893	$ 40,893
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 10,292	$ 10,292
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 10,780.96	$ 11,669	$ 11,764	$ 11,764
Maintenance—structures, improvements and grounds	1,214.01	2,013	3,079	3,079
TOTAL SERVICES AND SUPPLIES	$ 11,994.97	$ 13,682	$ 14,843	$ 14,843
FIXED ASSETS				
Land	$ 31.57	$ 21,500	$ 160	$ 160
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 12,026.54	$ 35,182	$ 15,003	$ 15,003

OFF-STREET PARKING—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 4,425.34	$ 696	$	$
Maintenance—structures, improvements and grounds	162.65	27	2,313	2,313
TOTAL FLORENCE DEVELOPMENT	**$ 4,587.99**	**$ 723**	**$ 2,313**	**$ 2,313**
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 1,067.85	$ 1,550	$ 34,344	$ 34,344
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 1,110	$ 500	$ 500
FIXED ASSETS				
Land	$ 6,300.00	$	$ 491	$ 491
TOTAL MONTROSE DEVELOPMENT	**$ 6,300.00**	**$ 1,110**	**$ 991**	**$ 991**
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 3,149.45	$ 3,686	$ 1,758	$ 1,758
Maintenance—structures, improvements and grounds	1,180.55	1,225	310	310
TOTAL TEMPLE CITY DEVELOPMENT	**$ 4,330.00**	**$ 4,911**	**$ 2,068**	**$ 2,068**
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 43,135	$ 43,135
TOTAL WALNUT PARK DEVELOPMENT	**$**	**$**	**$ 43,635**	**$ 43,635**

OFF-STREET PARKING—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 109,977	$ 109,977
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$	$ 110,477	$ 110,477
TOTAL OFF-STREET PARKING	$ 28,312.38	$ 43,476	$ 260,016	$ 260,016
Function and Activity Allocation (Estimate)				
General—Property Management			$ 65,860	$ 65,860
General—Plant Acquisition			194,156	194,156
Total			$ 260,016	$ 260,016

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $822,790

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 751,349.42	$ 780,643	$ 827,503	$ 822,790

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $360,207

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 486,611.42	$ 493,843	$ 591,732	$ 563,004
Less salary savings			42,229	25,335
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 486,611.42	$ 493,843	$ 549,503	$ 537,669
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Maintenance—equipment	637.01	400	500	420
Office expense				
Postage	847.28	960	1,200	1,200
Stationery and forms	1,600.65	1,400	1,000	936
Other	5,870.79	6,200	7,590	5,029
Professional and specialized services	31,021.18	50,000	35,000	24,797
Special departmental expense	44.73	120	200	
Transportation and travel				
Auto mileage	14,272.50	15,695	16,800	17,760
Auto service	1,042.45	850	1,134	959
Traveling expense	203.20	60	250	250
Other	1,523.28	160	250	250
TOTAL SERVICES AND SUPPLIES	$ 57,063.07	$ 75,855	$ 63,934	$ 51,611
FIXED ASSETS				
Equipment	$ 623.02	$ 1,960	$ 5,078	$ 2,720
Office equipment	$ 875			
Office machines	1,845			
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	$ 544,297.51	$ 571,658	$ 618,515	$ 592,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 197,622.68	$ 220,000	$ 225,543	$ 231,793
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET	$ 346,674.83	$ 351,658	$ 392,972	$ 360,207

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $7,372,327

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 5,943,072.65	$ 6,373,325	$ 7,451,511	$ 7,452,195
Less transfers to other appropriations	87,826.24	80,159	79,184	79,868
TOTAL RENT EXPENSE—NET	$ 5,855,246.41	$ 6,293,166	$ 7,372,327	$ 7,372,327

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $38,106

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES				
Taxes and assessments	$ 28,026.72	$ 37,533	$ 95,606	$ 38,106

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $4,630,500

Classification	EXPENDITURES Actual Prior Year 1961-1962	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$ 2,000	$ 2,000	$ 2,000
Utilities	3,548,854.03	4,048,000	4,900,000	4,716,500
TOTAL SERVICES AND SUPPLIES	$ 3,548,854.03	$ 4,050,000	$ 4,902,000	$ 4,718,500
Less transfers to other appropriations	77,832.83	74,000	88,000	88,000
TOTAL UTILITIES	$ 3,471,021.20	$ 3,976,000	$ 4,814,000	$ 4,630,500

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $133,735

Classification	EXPENDITURES — Actual Prior Year 1961-1962	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 116,613.36	$ 130,000	$ 529,484	$ 133,735

Building equipment.....$133,735

CAPITAL PROJECTS

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which a 1963-64 Budget Request was made

Page

Accumulative Capital Outlay Funds

Purchase of Retirement Board Leased Facilities, (8936) 118

Purchase or Replacement of Leased Facilities, (8935) 118

Acton Rehabilitation Center (See Charities)

Air Pollution Control District

Air Pollution Control District Building, (7446) (3) 176

Airports (See Aviation Fund)

Arboreta and Botanic Gardens

Arboretum Development, (8740) (1) 258

Descanso Gardens, (8832) (5) 258

Lux Arboretum, (9862) (1) 258

South Coast Botanic Gardens, (9861) (4) 260

Aviation Fund

Brackett Field, (7440) (1) 268

General William J. Fox Airfield, (7441) (5) 268

Charities—Acton Rehabilitation Center (5)

Central Heating and Refrigeration Plant, (8333) 182

Civil Defense Warehouse, (8334) 182

Employees' Dormitory, (8352) 182

Master Development Plan, (9575) 182

Patient Dormitories, (8332) 182

Water Development, (8357) 182

Charities—Administration Page

Welfare Building, (7722) (2) 180

Charities—General Hospital (3)

Acute Unit, Electrical Distribution System, (7847) 184
Acute Unit, Elevator Improvements, (7830) 184
Acute Unit, Emergency Standby Power, (7840) 184
Acute Unit, Fifteenth Floor Surgeries, (7778) 184
Acute Unit, Garage, (7792) 184
Acute Unit, Miscellaneous Improvements, (7800) 186
Children's Division Building, (7739) 186
Dormitory For Interns and Resident Physicians, (7742) 186
General Laboratories Building, (7803) 186
General Storage Buildings, (7743) 186
Master Development Plan, (7820) 186
Mentally Retarded Children's Facility, (7745) 188
Parking Areas Expansion, (7823) 188
Site Improvements, (7790) 188

Charities—Harbor General Hospital (2)

Automotive Repair Shop, (7985) 190
Chest Service Buildings, (7994) 190
Grounds Maintenance Building, (7995) 190
Intern Dormitories, (7992) 190
Mechanical Shops Building, (7991) 190
Medical Service Buildings, (7993) 192
Site Improvements, (7990) 192

Charities—John Wesley County Hospital (2)

Central Boiler Plant, (7892) 194

Charities—Long Beach El Cerrito Hospital (4)

Long Beach El Cerrito Hospital, (8320) 196

Charities—Long Beach General Hospital (1 & 4) **Page**

Ward Area 100, (8128)....198
Ward Building 101, (8142)....198
Ward Building 103, (8093)....198
Ward Area 200, (8129)....198
Ward Building 201, (8149)....198
Ward Building 203, (9395)....198
Ward Building 301, (8131)....198
Ward Building 304, (8137)....198

Charities—Olive View Hospital (5)

Central Heating and Air Conditioning Plant, (8154)....200
Fire Alarm System, (8171)....200
Fire Sprinkler Systems, (9499)....200
General Storage Buildings, (9502)....200
Laboratory Building, (8150)....200
Main X-Ray Building, (9498)....200
Master Development Plan, (8168)....200
Medical Treatment and Care Facility (Replacement Unit), (8167)....200
Sewer System, (8177)....200
Site Improvements, (9496)....202
Surgical Unit, (8178)....202
Utility Systems, (8158)....202
Vivarium, (8172)....202
Ward Building 108, (9476)....202
Ward Building 110, (9477)....202
Ward Building 124, (9474)....204
Ward Building 301, (9469)....204
Ward Building 303, (9470)....204
Ward Building 305, (9471)....204
Water Development, (8169)....204

Charities—Rancho Los Amigos Hospital (1)

Central Air Conditioning Plant, (8251)....206
Chronic Disease Building I, (8311)....206

Charities—Rancho Los Amigos Hospital (1)—Continued Page

Chronic Disease Building II, (8316) 206
Chronic Disease Building III, (8318) 206
Chronic Disease Building VII, (8307) (1) 206
Chronic Disease Building VIII, (8300) 206
Electrical Distribution System, (8315) 206
Harriman Building, (8255) 206
Kitchen No. 2, (8240) 206
Laundry Building, (8250) 206
Master Development Plan, (8301) 208
Medical Services Building, (8317) 208
Medical Wards No. 300, (8205) 208
Patient Passageways, (8286) 208
Post Acute Polio Unit, (8180) (1) 208
Powerhouse, (8216) 208
Site Improvements, (8312) 208
Water Development, (8238) 208

Charities—Warm Springs Camp (5)

Sewage Disposal System, (8365) 210
Water Development, (8364) 210

Communications Department

Central Electronics Shop, (7420) (3) 112
Oat Mountain Radio Transmitter Building, (7375) (5) 112
Pacoima Communications Warehouse, (7371) (5) 112

Coroner (See Medical Examiner—Coroner)

Detention Camp Facilities (See Sheriff)

Engineer, County

Centinela Valley County Engineer Regional Building, (7258) (4) 116
Crescenta Valley Division of Building and Safety Building, (7188) (5) 116
Engineering Building, (7003) (3) 116
Recordation of Water Extractions on County-owned Properties, (7447) 116

Forester and Fire Warden **Page**

Antelope Valley Dispatching Center, (7591) (5) 158
Castro Lookout Tower, (7585) (5) 158
Central Headquarters, Forester and Fire Warden, (7564) (3) 158
Fire Cisterns, (7568) 158
Fire Combat Training Center, (7524) (3) 160
Fire Station No. 44 (Future), Duarte, (7588) (1) 160
Fire Station No. 59, (Replacement), Harbor General Hospital, (7583) (2) 160
Fire Station No. 68, (Replacement), Calabasas, (7576) (5) 160
Fire Station No. 70, (Replacement), Malibu, (7577) (4) 160
Fire Station No. 74, San Fernando, (7538) (5) 160
Fire Station No. 76, (Replacement), Castaic, (7504) (5) 160
Fire Station No. 78, Palmdale, (7542) (5) 162
Fire Station No. 80, (Replacement), Vincent, (7505) (5) 162
Fire Station No. 81, (Replacement), Mint Canyon, (7572) (5) 162
Fire Station No. 82, La Canada, (7548) (5) 162
Fire Station No. 86 (Future), Glendora, (7590) (1) 162
Fire Station No. 108 (Future), Sierra Madre, (7589) (1) 162
Fire Station No. 123 (Future), Gorman Area, (7506) (5) 162
Fire Station No. 124 (Future), Los Angeles, (7507) (5) 164
Fire Station No. 125 (Future), Calabasas, (7508) (5) 164
Fire Station No. 126 (Future), Val Verde Park, (7509) (5) 164
Fire Telephone Line Construction, (7569) 164
Forestry Camp (Future), Pine Canyon, (7502) (5) 164
Henniger Flats Plantation, (7553) (1) 166
Malibu Dispatching Center, (7592) (5) 166
Mount McDill Microwave Site, (7557) (5) 166
Pacoima Warehouse Area, (7554) (5) 166
Telephone Carrier and Other Communication Systems, (7574) 168
Triunfo Lookout Tower, (7586) (5) 168
Weather Stations, Various Locations, (7503) (1 & 5) 168

General Hospital (See Charities)

Harbor General Hospital (See Charities) Page

Health Department

Antelope Valley District Health Center, (7282) (5) 178
Azusa Health Center, (7451) (1) 178
Burbank Health Subcenter, (7207) (5) 178
East Los Angeles Health Center, (7455) (3) 178
Florence-Firestone Health Subcenter, (7453) (2) 178
Health Department Building, (7462) (3) 178
La Puente Health Subcenter, (7234) (1) 178
Pomona District Health Center (New), (7465) (1) 178

History and Science

Hancock Park, (8716) (3) 262
Museum Building, (8712) (2) 262

Jail Facilities (See Sheriff)

John Wesley County Hospital (See Charities)

Joint Use Facilities—Central Area

Central Heating and Refrigeration Plant, (7008) (3) 96
Civic Center Property Acquisition, (7007) (3) 96
Domestic Relations Court Building, (7090) (3) 96
510 North New High Street Building, (7076) (3) 96
Hall of Administration, (7005) (3) 96
Hall of Justice, (7056) (3) 98
Hall of Records, New, (7059) (3) 98
Los Angeles County Courthouse, (7002) (3) 98
Los Angeles County Criminal Courts Building, (7077) (3) 98
Los Angeles County Education Building, (7082) (2) 98
Los Angeles Municipal Traffic Court, (7089) (2) 100
Music Hall Cultural Center, (7085) (3) 100
330 North Broadway Building, (7028) (3) 100
Underground Parking Facilities and the Mall, (7065) (3) 100

Joint Use Facilities—Decentralized Area **Page**

Antelope Valley Courts Building, (7279) (5) 102
Bellflower Central Heating and Refrigeration Plant, (7288) (1) 102
Beverly Hills Municipal Courts, (7251) (3) 102
Burbank County Building, (7160) (5) 102
East District Superior Courts Building, (7231) (1) 102
East Los Angeles Civic Center, (7175) (3) 102
Inglewood County Building, (7195) (2) 102
Lomita Civic Center, (7256) (4) 102
Long Beach County Building, (7205) (4) 102
Malibu County Building, (7210) (4) 104
Newhall County Building, (7222) (5) 104
Northeast District Superior Courts Building, (7228) (5) 104
Pasadena County Office Building, (7225) (5) 104
Pomona County Building, (7230) (1) 104
San Fernando County Office Building, (7240) (5) 104
San Pedro County Courts Building, (7245) (4) 104
Santa Monica Office Building, (7250) (4) 106
Southeast District Superior Courts Building, (7156) (1) 106
Southwest District Superior Courts Building, (7209) (2) 106
Van Nuys County Building, (7260) (5) 106
Van Nuys Courts Building, (7269) (5) 106
West Los Angeles County Courts Building, (7289) (4) 106
West Los Angeles Municipal Center Plaza, (7253) (4) 106

Long Beach-El Cerrito Hospital (See Charities)

Long Beach General Hospital (See Charities)

Los Angeles County—Hollywood Museum

Los Angeles County—Hollywood Museum, (7086) (3) 118

Mechanical Department Page

Headquarters Building, (7418) (3) 114

Monrovia Construction and Maintenance Service Shops, (7217) (1) 114

South Bay Construction and Maintenance Service Shops, (7292) (2) 114

Zonal Avenue Shops, (7415) (3) 114

Medical Examiner-Coroner

Chief Medical Examiner—Charities Administration Building, (7832) (3) 172

Military and Veterans Affairs Department

Patriotic Hall, (8931) (2) 264

Mira Loma Facility (See Sheriff)

Miscellaneous Unclassified

Ramona Land Reclamation Project, (9832) (1) 118

Scholl Canyon Disposal Site, (9829) (5) 118

Municipal Courts

Antelope Valley Courts Building, (7279) (5) 102

Beverly Hills Municipal Courts, (7251) (3) 102

Burbank County Building, (7160) (5) 102

Inglewood County Building, (7195) (2) 102

Long Beach County Building, (7205) (4) 102

Los Angeles County Courthouse, (7002) (3) 98

Los Angeles County Criminal Courts Building, (7077) (3) 98

Los Angeles Municipal Traffic Court, (7089) (2) 100

Malibu County Building, (7210) (4) 104

Pasadena County Office Building, (7225) (5) 104

Pomona County Building, (7230) (1) 104

San Fernando County Office Building, (7240) (5) 104

San Pedro County Courts Building, (7245) (4) 104

Santa Monica Office Building, (7250) (4) 106

Municipal Courts—Continued **Page**

Van Nuys County Building, (7260) (5) 106
Van Nuys Courts Building, (7269) (5) 106
West Los Angeles County Courts Building, (7289) (4) 106

Olive View Hospital (See Charities)

Otis Art Institute (3)

Art Institute Development, (8700) 212

Parks and Recreation—Beaches

Las Tunas Beach State Park (8762) (4) 216
Malibu Lagoon Beach State Park, (8758) (4) 216
Manhattan State Beach, (8755) (4) 216
Redondo Beach State Park, (8756) (4) 216
Torrance County Beach, (8751) (4) 216
Zuma Beach County Park, (8757) (4) 218

Parks and Recreation—Parks and Playgrounds

Agoura Park, (8770) (5) 220
Alondra Park, (8771) (2) 220
Altadena Golf Course, (8772) (5) 220
Amelia Mayberry Park, (8857) (1) 220
Arcadia County Park, (8773) (1) 222
Athens Park, (8848) (2) 222
Belvedere Park, (8776) (3) 222
Bodger Park, (8887) (2) 222
Camp Rincon, (9921) (1) 222
Carson Park, (9981) (2) 224
Charter Oak Park, (8888) (1) 224
City Terrace Park, (8846) (3) 224
Crescenta Valley Park, (8779) (5) 224
Devil's Punch Bowl Regional Park, (9970) (5) 224
Diamond Bar Golf Course, (9971) (1) 226
Dominguez Park, (9980) (4) 226
Eaton Canyon Park, (8781) (5) 226

Parks and Recreation—Parks and Playgrounds—Continued	Page
El Dorado Park, (9991) (5)	228
Enterprise Park, (8854) (2)	228
Eugene A. Obregon Park, (9983) (3)	228
General Park Equipment, (8886)	228
General Scott Park, (8775) (4)	228
Helen Keller Park, (9982) (2)	230
H. M. Newhall Memorial Park, (8801) (5)	230
Hollywood Bowl, (8923) (3)	230
Jackie Robinson Park, (9967) (5)	230
John Anson Ford Park, (8855) (3)	232
Kentucky Springs Park, (8806) (5)	232
Knollwood Country Club Golf Course, (9988) (5)	232
Laguna Park, (8826) (3)	232
Lakewood Golf Course, (8791) (1)	234
La Mirada Park, (8867) (1)	234
Lennox Park, (8794) (2)	234
Local Park Land Acquisition, (8879) (1)	234
Local Park Land Acquisition, (8876) (2)	236
Local Park Land Acquisition, (8880) (3)	236
Local Park Land Acquisition, (8881) (4)	236
Local Park Land Acquisition, (9961) (5)	236
Loma Alta Park, (8835) (5)	236
Los Amigos Golf Course, (9998) (1)	236
Los Verdes Golf Course, (8892) (4)	238
Manzanita Park, (9976) (1)	238
Marshall Canyon Regional Park, (9987) (1)	240
Mary McCloud Bethune Park, (9925) (2)	240
Mira Loma Golf Course, (9990) (5)	240
Mona Park, (8800) (4)	240
Otterbein Park, (8807) (1)	242
Pearblossom Park, (8868) (5)	242
Piute Butte Indian Museum, (8811) (5)	242
Placerita Canyon State and County Park, (8802) (5)	242

Parks and Recreation—Parks and Playgrounds—Continued Page

Plummer Park, (8803) (3) 242
Puddingstone Reservoir State Park, (8804) (1) 244
Rimgrove Park, (9992) (1) 244
Roger Jessup Park, (8853) (5) 244
San Dimas Canyon Park, (8813) (1) 246
Santa Clarita Park, (8851) (5) 246
Santa Fe Dam Recreational Area, (8870) (1) 246
Service District No. 1, (8877) (1) 246
Service District No. 2, (8895) (2) 248
Southwest Sportsman's Park, (8814) (2) 248
Tapia Park, (8815) (5) 248
Trails, Riding and Hiking, (8816) 250
Triunfo Regional Park, (8809) (5) 250
Trueblood Roadside Rest, (8812) (5) 250
Vasquez Rocks, (8830) (5) 250
Victoria Regional Park, (8900) (2) 252
Western Avenue Golf Course, (8818) (2) 252
Whittier Narrows Dam Recreational Area, (8821) (1) 254
William S. Hart Park, (8829) (5) 256
Willowbrook Neighborhood Park (9959) (4) 256
W. J. McAdam Memorial Park, (8882) (5) 256

Pound Department

Animal Shelter No. 1, (7711) (1) 174
Animal Shelter No. 2, (7712) (4) 174
Animal Shelter No. 6, (7716) (5) 174

Probation Department—Area Offices

East Los Angeles Probation Department Building, (7174) (3) 142
Long Beach Probation Department Building, (7204) (4) 142
Southeast Probation Department Building, (7189) (1) 142
Torrance Probation Department Building, (7262) (2) 142
Van Nuys Probation Department Building, (7263) (5) 142

Probation Department—Camps

Bouquet Canyon Boys' Camp, (8400) (5) 144

Probation Department—Camps—Continued Page

C. B. Afflerbaugh Boys' Camp, (9610) (1)....144
David Gonzales Boys' Camp, (8390) (5)....144
Fred Miller Boys' Camp, (9614) (4 & 5)....144
Hondo Boys' Camp, (8396) (1)....144
Joe Scott Boys' Camp, (8406) (5)....146
John Munz Boys' Camp, (9609) (5)....146
Joseph M. Paige Boys' Camp, (9611) (1)....146
Karl Holton Boys' Camp, (8403) (5)....146
Kenyon Scudder Boys' Camp, (8391) (5)....148
Malibu Boys' Camp, (8398) (5)....148
Oak Grove Boys' Camp, (8394) (1)....148
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5)....150
West San Fernando Valley Boys' Camp, (9608) (5)....150
William V. Mendenhall Boys' Camp, (8410) (5)....150

Probation Department—Juvenile Hall Facilities

Juvenile Hall, (8386) (3)....152
San Gabriel Valley Juvenile Hall, (9613) (1)....152
South Bay Juvenile Hall, (8389) (2)....152

Probation Department—Non-Delinquent Facilities

MacLaren Hall, (8417) (1)....154

Probation Department—Schools for Girls

Girls' School No. 2, (9615) (3)....156
Girls' School No. 3, (9616)....156
Las Palmas School for Girls, (8416) (3)....156

Purchasing and Stores

Purchasing and Stores Building, Annex I, (9247) (3)....108
Purchasing and Stores Building, Annex II, (9245) (3)....108

Rancho Los Amigos Hospital (See Charities)

Recreation—Airports

Airport Development, (7449)....214

Registrar of Voters **Page**

Registrar of Voters Building, (7014) (3)....110

Saugus Rehabilitation Center (See Sheriff)

Sealer of Weights and Measures

Sealer of Weights and Measures Building, (7719) (3)....170
South Gate Branch Office, (7718) (1)....170

Sheriff—Administration (3)

Sheriff's Training Academy, (7443)....120

Sheriff—Enforcement

City of Industry Sheriff's Station, (7236) (1)....122
East Los Angeles Sheriff's Station, (7180) (3)....122
Helicopter Facilities, (8453) (3)....122
Lennox Sheriff's Station, (7199) (2)....122
Norwalk Sheriff's Station, (7151) (1)....122
San Dimas Sheriff's Station, (7172) (1)....122

Sheriff—Detention Camps

Detention Camp No. 11, (9688) (5)....124
Detention Camp No. 14, (9689) (1)....124
Detention Camp No. 15, (9686) (5)....124
Detention Camp No. 16, (Replacement), (9693) (5)....126
Detention Camp No. 17, (9690) (5)....126
Detention Camp No. 18, (9692) (5)....126
Detention Camp No. 19, (9691) (1)....126
Detention Camp No. 20, (9694) (1)....126

Sheriff—Jail Facilities

Adult Facilities, (8460) (3)....128
Jail (Hall of Justice), (8535) (3)....128
Los Angeles County Central Jail Facility, (8536) (3)....128
Sybil Brand Institute for Women, (8457) (1)....128

Sheriff—Jail Facilties—Continued Page

Terminal Island Institute for Women, (8655) (4) 128
Water Development (Sybil Brand Institute), (8462) (3) 128

Sheriff—Institutions, Mira Loma Facility (5)

Assembly Building, (8698) 130
Central Boiler and Refrigeration Plant, (8664) 130
Incinerator and Waste Disposal Building, (8677) 130
Inmate Barracks, (8694) 130
Laundry Building, (8681) 130
Master Communications Antenna, (8662) 130
Master Plan, (9747) 130
Mechanical Shops, (8679) 130
Multi-Purpose Vocational Shop, (9752) 132
Site Development, (9749) 132
Water Development, (8685) 132

Sheriff—Institutions, Saugus Rehabilitation Center (5)

Electrical Improvements, (8490) 134
Farm Center, (8491) 134
Paving, Miscellaneous Areas, (8492) 134
Security Fencing, (8493) 134
Water Development, (8494) 134

Sheriff—Institutions, Wayside Honor Rancho (5)

Administration Building, (8634) 136
Automotive Center, (9789) 136
Bakery Building, (8552) 136
Concrete Block Plant, (8628) 136
Emergency Standby Power, (8586) 136
Entrance Control Center, (8632) 136
Farm Center, (9788) 136
Floodlighting, (8654) 138
Hog Farm, (9787) 138

Sheriff—Institutions, Wayside Honor Rancho (5)—Continued **Page**

Maximum Security Unit, (8650)....138
Minimum Security Unit, (8593)....138
Motor Pool Area, (8630)....138
Paving, Miscellaneous Areas, (8647)....138
Sewage Treatment Plant, (8560)....140
Site Improvements, (8646)....140
Water Development, (8602)....140

Small Craft Harbors (4)

Catalina Harbor, (8919)....266
Marina Del Rey Small Craft Harbor, (8910)....266

Superior Courts

Antelope Valley Courts Building, (7279) (5)....102
Burbank County Building, (7160) (5)....102
Domestic Relations Court Building, (7090) (3).... 96
East District Superior Courts Building, (7231) (1)....102
Inglewood County Building, (7195) (2)....102
Long Beach County Building, (7205) (4)....102
Los Angeles County Courthouse, (7002) (3).... 98
Los Angeles County Criminal Courts Building, (7077) (3).... 98
Northeast District Superior Courts Building, (7228) (5)....104
Pasadena County Office Building, (7225) (5)....104
Pomona County Building, (7230) (1)....104
San Fernando County Office Building, (7240) (5)....104
Santa Monica Office Building, (7250) (4)....106
Southeast District Superior Courts Building, (7156) (1)....106
Southwest District Superior Courts Building, (7209) (2)....106
Van Nuys Courts Building, (7269) (5)....106

Tax Deeded Land Purchase

Tax Deeded Land Purchase, (8922)....118

Wayside Honor Rancho (See Sheriff)

Capital Projects

FUND
Various*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $31,324,695

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
GENERAL—ADMINISTRATIVE						
Joint Use Facilities Central Area						
Central Heating and Refrigeration Plant, (7008) (3)						
.05 Utility and Tunnel Extension, Music Hall...					10,000	
.10 Cooling Tower Modifications and Testing....		500		35,000	1,000	
.11 Plant Expansion.....		5,000	60,000			
Total, Central Heating and Refrigeration Plant...		**5,500**	**60,000**	**35,000**	**11,000**	
Civic Center Property Acquisition, (7007) (3)						
.05 Law Building Acquisition.....	1,075,000					
Domestic Relations Court Building, (7090) (3)						
.01 Land Acquisition.....	750,000					
.02 Court Building.....						
Total, Domestic Relations Court Building.....	750,000					
510 North New High Street Building, (7076) (3)						
.04 Remodel Passenger Elevators.....				8,500		
.06 Alterations, Detention Rooms.....						
Total, 510 North New High Street Building.....				**8,500**		
Hall of Administration, (7005) (3)						
.20 Escalator Improvements.....						
.21 Relocate Photo Laboratory to Seventh Floor.....				15,800	1,000	
.23 West Wall Drainage Improvement.....				35,000	2,000	
Total, Hall of Administration.....				**50,800**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 10,000	$ 10,000
		36,500	36,500
		75,000	65,000
49,223.77	326,557	**121,500**	**111,500**
	7,697	1,075,000	1,075,000
		750,000	750,000
		246,500	
		996,500	**750,000**
		8,500	8,500
		3,000	
506.52	**105,500**	**11,500**	**8,500**
		11,700	
		16,800	16,800
		37,000	37,000
269,298.84	**17,000**	**65,500**	**53,800**

	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Hall of Justice, (7056) (3)						
.27 Auxiliary Emergency Electric Service						
.33 Electronic Data Processing System		4,500	18,000	225,000	9,000	
.35 Female Detention Area						
Total, Hall of Justice		4,500	18,000	225,000	9,000	
Hall of Records, New, (7059) (3)						
.12 Escalator Improvements						
.13 Elevator Improvements		6,000				
Total, Hall of Records, New		**6,000**				
Los Angeles County Courthouse, (7002) (3)						
.08 Superior Court Equipment						11,400
.13 Superior Court Alterations, Sixth Floor		2,500		160,000	6,400	
.14 Escalator Improvements						
Total, Los Angeles County Courthouse		**2,500**		**160,000**	**6,400**	**11,400**
Los Angeles County Criminal Courts Building, (7077) (3)						
.02 Building		20,000	700,000			
Los Angeles County Education Building, (7082) (2)						
.03 Suspended Ceilings and Refrigerated Air Conditioning		5,000	48,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		11,000	
		256,500	256,500
		8,500	
22,923.26	**14,900**	**276,000**	**256,500**
		4,300	
		55,000	6,000
271,484.35	**145,000**	**59,300**	**6,000**
		11,400	11,400
		168,900	168,900
		23,500	
	2,500	**203,800**	**180,300**
133.90	123,000	735,000	720,000
261,416.00	16,000	60,000	53,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Central Area—Continued						
Los Angeles Municipal Traffic Court, (7089) (2)						
.01 Land Acquisition						
.02 Traffic Court						
Total, Los Angeles Municipal Traffic Court						
Music Hall Cultural Center, (7085) (3)						
.02 Music Hall Cultural Center					75,000	
.03 Mechanical Department Equipment						19,450
.04 Building Services Equipment						50,000
.05 Parking Garage Controls and Directional Signs				84,300		
Total, Music Hall Cultural Center				**84,300**	**75,000**	**69,450**
330 North Broadway Building, (7028) (3)						
.01 Site Clearance		2,000		50,000	2,000	
Underground Parking Facilities and the Mall, (7065) (3)						
.05 Phase I, Hill to Grand					50,000	
.06 Phase II, Broadway to Hill		3,000	90,900			
.07 Phase III, Spring to Broadway		3,000	140,000			
.08 Off-site Improvements, Phase I				150,000		
Total, Underground Parking Facilities and the Mall		**6,000**	**230,900**	**150,000**	**50,000**	
Total, Central Area	**1,825,000**	**51,500**	**1,056,900**	**763,600**	**156,400**	**80,850**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		700,000	
		280,000	
		980,000	
		95,000	75,000
		19,450	19,450
		50,000	50,000
		84,300	84,300
578,303.51	75,000	248,750	228,750
	1,500	54,000	54,000
		50,000	50,000
		100,900	93,900
		154,000	143,000
		150,000	150,000
31,918.63	50,000	454,900	436,900
$ 1,485,208.78	$ 884,654	$ 5,341,750	$ 3,934,250

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area						
Antelope Valley Courts Building, (7279) (5)						
.10 Detention Facility Alterations						
Bellflower Central Heating and Refrigeration Plant, (7288) (1)						
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings		2,500				
Beverly Hills Municipal Courts, (7251) (3)						
.02 Land Acquisition	330,000					
Burbank County Building, (7160) (5)						
.07 Elevator Improvements						
East District Superior Courts Building, (7231) (1), Pomona						
.02 Building		20,000	250,000			
East Los Angeles Civic Center, (7175) (3)						
.01 Land Acquisition	30,000					
.02 Relocate Water Lines and Pumping Facilities		3,500				
Total, East Los Angeles Civic Center	**30,000**	**3,500**				
Inglewood County Building, (7195) (2)						
.05 Remodel Municipal Court Detention Room						
.06 Remodel Superior Court Detention Room						
Total, Inglewood County Building						
Lomita Civic Center, (7256) (4)						
.01 Land Acquisition	225,000					
Long Beach County Building, (7205) (4)						
.24 Building Addition		10,000	70,000			
.25 Acoustic Tile, Probation Area Office				6,600		
Total, Long Beach County Building		**10,000**	**70,000**	**6,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 753,525.78	$ 1,370	$ 1,500	$
12,584.04	9,045	102,500	2,500
		330,000	330,000
51,766.12	23,576	27,500	
	30,000	270,000	270,000
		30,000	30,000
		3,500	3,500
		33,500	**33,500**
		7,500	
		8,000	
		15,500	
		225,000	225,000
		80,000	80,000
		6,600	6,600
20,420.37		**86,600**	**86,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Malibu County Building, (7210) (4)						
.01 Land Acquisition						
.02 County Building		15,000				
.04 Sheriff's Department Equipment						
.05 Health Department Equipment						
Total, Malibu County Building		**15,000**				
Newhall County Building, (7222) (5)						
.01 Land Acquisition	60,000					
Northeast District Superior Courts Building, (7228) (5), Pasadena						
.01 Land Acquisition	140,000					
.02 Building		10,000	195,000			
Total, Northeast District Superior Courts Building	**140,000**	**10,000**	**195,000**			
Pasadena County Office Building, (7225) (5)						
.10 Remodel Municipal Court Detention Room						
.15 Parking Lot Development				15,000		
Total, Pasadena County Office Building				**15,000**		
Pomona County Building, (7230) (1)						
.11 Building Addition					8,400	
San Fernando County Office Building, (7240) (5)						
.01 Detention Facility Alterations						
San Pedro County Courts Building, (7245) (4)						
.01 Land Acquisition	200,000					
.02 Building		5,000	53,000			
Total, San Pedro County Courts Building	**200,000**	**5,000**	**53,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		90,000	
		1,967,000	15,000
		35,000	
		1,600	
318,815.84	198,000	**2,093,600**	**15,000**
		60,000	60,000
		140,000	140,000
		205,000	205,000
		345,000	**345,000**
		7,000	
		15,000	15,000
	166,000	**22,000**	**15,000**
4,694.56	114,800	10,000	8,400
		7,500	
		200,000	200,000
		63,000	58,000
	130,000	**263,000**	**258,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ADMINISTRATIVE—Continued						
Joint Use Facilities—Continued						
Decentralized Area—Continued						
Santa Monica Office Building, (7250) (4)						
.02 Building Addition					32,500	
.07 Marshal's Office Equipment						
.08 County Clerk's Equipment						8,200
.10 Probation Department Equipment						29,200
.11 Civil Service Equipment						5,400
.12 Temporary Air Conditioning				4,000		
.13 Superior Court Equipment						93,150
.14 Parking Development				25,000		
Total, Santa Monica Office Building				29,000	32,500	135,950
Southeast District Superior Courts Building, (7156) (1), Norwalk						
.02 Building		10,000	255,000			
Southwest District Superior Courts Building, (7209) (2), Torrance						
.02 Building		15,000	67,000	3,835,000	12,000	
.03 Utility Distribution Lines				45,000		
Total, Southwest District Superior Courts Building		15,000	67,000	3,880,000	12,000	
Van Nuys County Building, (7260) (5)						
.11 Alterations		2,000				
Van Nuys Courts Building, (7269) (5)						
.02 Building		20,000				
.03 Land Acquisition Parking Facilities	540,000					
Total, Van Nuys Courts Building	540,000	20,000				
West Los Angeles County Courts Building, (7289) (4)						
.08 Parking Lot Development					500	
West Los Angeles Municipal Center Plaza (7253) (4)						
.01 Plaza Development				112,500		
Total, Decentralized Area	1,525,000	113,000	890,000	4,043,100	53,400	135,950

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		32,500	32,500
		3,000	
		8,200	8,200
		29,200	29,200
		5,400	5,400
		4,000	4,000
		93,150	93,150
		25,000	25,000
113,634.23	2,183,630	**200,450**	**197,450**
	27,000	265,000	265,000
		3,929,000	3,929,000
		45,000	45,000
20,466.22	16,000	**3,974,000**	**3,974,000**
650.00		2,000	2,000
		4,005,000	20,000
		540,000	540,000
154.96	**245,000**	**4,545,000**	**560,000**
50,444.77	170	500	500
	15,000	112,500	112,500
$ 1,347,156.89	$ 3,159,591	**$12,992,650**	**$ 6,760,450**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—FINANCE						
Purchasing and Stores Department						
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street						
.01 Building Annex I (20,000± sq. ft.)						
.02 Street Improvements, Selig Place						
Total, Purchasing and Stores Building, Annex I						
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street						
.01 Land Acquisition (13± acres)						
.02 Building Annex II (168,000± sq. ft.)						
Total, Purchasing and Stores Building, Annex II						
Total, Purchasing and Stores Department						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 20,000	$
		32,300	
		52,300	
		650,000	
		100,800	
		750,800	
$	$	$ 803,100	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—ELECTIONS						
Registrar of Voters						
Registrar of Voters Building, (7014) (3), 808 North Spring Street						
.10 Emergency Exits						
.16 Elevator Improvements		500		47,100	2,000	
Total, Registrar of Voters Building		**500**		**47,100**	**2,000**	
Total, Registrar of Voters		**500**		**47,100**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 15,500	
		49,600	49,600
	18,000	65,100	49,600
$	$ 18,000	$ 65,100	$ 49,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—COMMUNICATIONS						
Communications Department						
Central Electronics Shop, (7420) (3), Zonal Avenue						
.01 Shop Building						
.02 Equipment						
Total, Central Electronics Shop						
Oat Mountain Radio Transmitter Building, (7375) (5)						
.01 Transmitter Building		8,200		57,200	2,300	
.02 Land Acquisition	20,000					
.03 Equipment						84,800
.04 Access Road				3,500		
Total, Oat Mountain Radio Transmitter Building	**20,000**	**8,200**		**60,700**	**2,300**	**84,800**
Pacoima Communications Warehouse, (7371) (5)						
.01 Warehouse Building						
Total, Communications Department	**20,000**	**8,200**		**60,700**	**2,300**	**84,800**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 369,400	$
		18,000	
		387,400	
		67,700	67,700
		20,000	20,000
		84,800	84,800
		3,500	3,500
		176,000	**176,000**
732.25		90,700	
$ 732.25	**$**	**$ 654,100**	**$ 176,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—PROPERTY MANAGEMENT						
Mechanical Department						
Headquarters Building, (7418) (3), New High Street						
.01 Land Acquisition						
.02 Administration, Shop, and Garage Buildings						
.03 Parking Lot Improvements, Phase I				900		
Total, Headquarters Building				**900**		
Monrovia Construction and Maintenance Service Shops, (7217) (1)						
.24 Shop Building		10,000		147,000	5,600	
.25 Equipment						16,900
.26 Truck Shelter				6,000		
Total, Monrovia Construction and Maintenance Service Shops		**10,000**		**153,000**	**5,600**	**16,900**
South Bay Construction and Maintenance Service Shops, (7292) (2)						
.01 Branch Construction and Maintenance Service Shops		3,500				
Zonal Avenue Shops, (7415) (3)						
.11 Equipment Repair Building (3,700± sq. ft.)						
.14 Land Acquisition	200,000					
.16 Tire Repair Building (4,000± sq. ft.)						
Total, Zonal Avenue Shops	**200,000**					
Total, Mechanical Department	**200,000**	**13,500**		**153,900**	**5,600**	**16,900**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 850,000	$
		290,000	
		10,900	900
		1,150,900	**900**
		162,600	162,600
		16,900	16,900
		6,000	6,000
		185,500	**185,500**
	3,500	3,500	3,500
		100,600	
		200,000	200,000
		8,000	
16,812.78	**6,000**	**308,600**	**200,000**
$ **16,812.78**	$ **9,500**	$ **1,648,500**	$ **389,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER						
County Engineer						
Centinela Valley County Engineer Regional Building, (7258) (4), Lomita						
.02 Engineering Building						
Crescenta Valley Division of Building and Safety Building, (7188) (5)						
.01 Land Acquisition						
.02 Building and Safety Building						
Total, Crescenta Valley Division of Building and Safety Building						
Engineering Building, (7003) (3), 108 West Second Street						
.25 Exterior Structural Improvements, First Floor						
.26 Air Conditioning System, Phase II						
.27 Automatic Elevators						
.28 Extend Air Conditioning, First Floor				11,80(		
.29 Cafeteria						
.30 Exterior Improvements						
Total, Engineering Building				**11,800**		
Recordation of Water Extraction on County-Owned Properties, (7447)						
.01 Flow Meter Installation and Filing Fees		1,000		9,500		
Total, County Engineer		**1,000**		**21,300**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 106,647.35	$	$ 20,000	$
		20,000	
		3,000	
		23,000	
		25,000	
		42,300	
		297,800	
		12,300	11,800
		55,300	
		13,900	
55,812.75	**61,800**	**446,600**	**11,800**
11,891.61	11,500	10,500	10,500
$ 174,351.71	**$ 73,300**	**$ 500,100**	**$ 22,300**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
GENERAL—OTHER—Continued						
Miscellaneous Unclassified						
Los Angeles County—Hollywood Museum, (7086) (3)						
.01 Museum Facility		20,000	71,680		12,000	
.03 Site Development		1,000		25,000	3,500	
Total, Los Angeles County—Hollywood Museum		**21,000**	**71,680**	**25,000**	**15,500**	
Purchase of Retirement Board Leased Facilities, (8936)						
.01 Purchase of Retirement Board Leased Facilities from ACO Fund	2,327,815					
Purchase or Replacement of Leased Facilities, (8935)						
.01 Purchase or Replacement of Leased Facilities from ACO Fund						
Ramona Land Reclamation Project, (9832) (1)						
.02 Perimeter Fencing				10,700	900	
Scholl Canyon Disposal Site, (9829) (5)						
.01 Land Acquisition	150,000					
Tax Deeded Land Purchase, (8922)						
.01 Land Acquisition	20,000					
Total, Miscellaneous Unclassified	**2,497,815**	**21,000**	**71,680**	**35,700**	**16,400**	
TOTAL, GENERAL	**6,067,815**	**208,700**	**2,018,580**	**5,125,400**	**236,100**	**318,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 113,680	$ 103,680
		29,500	29,500
314,201.27	153,075	143,180	133,180
	1,170,000	2,327,815	2,327,815
		683,653	
		11,600	11,600
87,774.28		150,000	150,000
2,895.98	7,697	20,000	20,000
$ 404,871.53	$ 1,330,772	$ 3,336,248	$ 2,642,595
$ 3,429,133.94	$ 5,475,817	$25,341,548	$13,975,095

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—POLICE						
Sheriff—Administration						
Sheriff's Training Academy, (7443) (3), Biscailuz Center						
.03 Alteration and Enlargement of Existing Administration Building				8,500		
.04 Shower and Locker Room Addition		10,000				
.05 Master Plan		3,000				
Total, Sheriff's Training Academy		**13,000**		**8,500**		
Total, Sheriff—Administration		**13,000**		**8,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 8,500	$ 8,500
		94,000	10,000
		3,000	3,000
	10,000	105,500	21,500
$	$ 10,000	$ 105,500	$ 21,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—						
POLICE—Continued						
Sheriff—Enforcement						
City of Industry Sheriff's Station, (7236) (1)						
.02 Sheriff's Station					15,000	
.03 Equipment						25,000
Total, City of Industry Sheriff's Station					**15,000**	**25,000**
East Los Angeles Sheriff's Station, (7180) (3)						
.13 Building Addition and Special Enforcement Facility		5,000				
.18 Telephone Equipment Room						
Total, East Los Angeles Sheriff's Station		**5,000**				
Helicopter Facilities, (8453) (3)						
.02 Gasoline Storage Tank and Pumps				4,700		
.03 Helicopter Hanger		3,500				
.05 Concrete Slab Wash Rack						
.07 Burglar Alarm System						
Total, Helicopter Facilities		**3,500**		**4,700**		
Lennox Sheriff's Station, (7199) (2)						
.11 Booking Room Alteration				1,400		
.12 Master Plan		2,500				
Total, Lennox Sheriff's Station		**2,500**		**1,400**		
Norwalk Sheriff's Station, (7151) (1)						
.01 Alterations and Improvements						
.02 Conversion of Lobby to Traffic Office				8,000		
.04 Assembly Room and Trustees' Quarters Addition		4,000	10,100			
Total, Norwalk Sheriff's Station		**4,000**	**10,100**	**8,000**		
San Dimas Sheriff's Station, (7172) (1)						
.06 Gasoline Storage Tank				2,500		
Total, Sheriff—Enforcement		**15,000**	**10,100**	**16,600**	**15,000**	**25,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 15,000	$ 15,000
		36,000	25,000
39,585.62	652,500	**51,000**	**40,000**
		794,000	5,000
		8,500	
14,954.82	33,000	**802,500**	**5,000**
		4,700	4,700
		16,000	3,500
		3,800	
		2,500	
		27,000	**8,200**
		1,400	1,400
		5,000	2,500
1,674.79	10,400	6,400	3,900
		98,900	
		8,000	8,000
		147,100	14,100
	1,450	**254,000**	**22,100**
15,738.92	1,971	2,500	2,500
$ 71,954.15	$ 699,321	$ 1,143,400	$ 81,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps						
Detention Camp No. 11, (9688) (5), Soledad Canyon						
.01 Utility Building						
.02 Equipment, Utility Building						
.03 Alterations to Barracks				2,000		
.05 Water Development				9,000	500	
.07 Visitor Facility						
.09 Retaining Wall, Access Road						
.10 Sewage Disposal System						
Total, Detention Camp No. 11				**11,000**	**500**	
Detention Camp No. 14, (9689) (1), San Gabriel Canyon						
.01 Road Department Office Building Extension						
.02 Visitor Facility						
.04 Water Development				17,000	900	
.05 Administration Building Extension						
.07 Sewage Disposal System						
Total, Detention Camp No. 14				**17,000**	**900**	
Detention Camp No. 15, (9686) (5), Tujunga						
.01 Administration Building						
.02 Equipment, Administration Building						
.03 Barracks Building				8,800		
.06 Vehicle Shed Alterations						
.07 Sewage Disposal System						
.08 Administration Building, Forester and Fire Warden						
.09 Retaining Walls						
.12 Vehicle Service and Storage Area						
.13 Trash Storage Shed						
Total, Detention Camp No. 15				**8,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 8,400	$
		1,700	
		2,000	2,000
		9,500	9,500
		2,500	
		2,700	
		29,000	
22,278.79	2,000	**55,800**	**11,500**
		2,200	
		2,200	
		17,900	17,900
		4,200	
		29,000	
12,812.70	2,000	**55,500**	**17,900**
		9,200	
		5,000	
		8,800	8,800
		2,000	
		29,000	
		9,200	
		800	
		4,400	
		500	
17,688.29	2,487	**68,900**	**8,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Detention Camps—Continued						
Detention Camp No. 16 (Replacement), (9693) (5), Calabasas-Malibu						
.01 Camp Facilities		8,000	20,000			
.02 Equipment						
Total, Detention Camp No. 16 (Replacement)		**8,000**	**20,000**			
Detention Camp No. 17, (9690) (5), Saugus						
.03 Storehouse Addition						
.05 Sewage Disposal System						
Total, Dentention Camp No. 17						
Detention Camp No. 18, (9692) (5), Barley Flats						
.01 Sewage Disposal System						
.02 Commissary Storeroom						
.03 Vehicle Fueling Station						
.04 Dining Room Annex						
.05 Inmate Service and Visiting Building						
.06 Vehicle Shelter						
.07 Water Development		2,000		21,000	1,000	
Total, Detention Camp No. 18		**2,000**		**21,000**	**1,000**	
Detention Camp No. 19, (9691) (1), Tanbark Flats						
.03 Camp Facilities		4,000	16,000	197,000	8,000	
.04 Equipment						10,000
.05 Water Development		3,000		47,000	3,000	
Total, Detention Camp No. 19		**7,000**	**16,000**	**244,000**	**11,000**	**10,000**
Detention Camp No. 20, (9694) (1), Sawpit						
.01 Land Acquisition						
Total, Sheriff—Detention Camps		**17,000**	**36,000**	**301,800**	**13,400**	**10,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		284,000	28,000
		15,000	
		299,000	**28,000**
		2,000	
		29,000	
13,138.73	2,000	**31,000**	
		29,000	
		3,500	
		6,000	
		3,000	
		30,200	
		25,800	
		24,000	24,000
		121,500	**24,000**
		225,000	225,000
		10,000	10,000
		54,000	53,000
	8,000	**289,000**	**288,000**
		30,000	
$ 65,918.51	$ 16,487	$ 950,700	$ 378,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Jail Facilities						
Adult Facilities, (8460) (3) Biscailuz Center						
.11 Landscaping Entrance Road					500	
Jail (Hall of Justice), (8535) (3)						
.01 Bathroom Alterations, 11th Floor						
.10 Seclusion Rooms, Hospital Area						
Total, Jail (Hall of Justice)						
Los Angeles County Central Jail, (8536) (3)						
.02 Jail Building					12,000	
.03 Jail Furnishings						
Total, Los Angeles County Central Jail					**12,000**	
Sybil Brand Institute for Women, (8457) (1)						
.02 Equipment						84,000
.06 Entrance Road Land Acquisition	20,000					
.10 Women's Detention Unit					8,000	
.12 Connecting Roads	50,000					
Total, Sybil Brand Institute for Women	**70,000**				**8,000**	**84,000**
Terminal Island Institute for Women, (8655) (4)						
.01 Demolition		2,000		25,000	1,000	
Water Development (Sybil Brand Institute), (8462) (3)						
.01 Water Mains and Fire Hydrants		900		25,500	1,500	
Total, Sheriff—Jail Facilities	**70,000**	**2,900**		**50,500**	**23,000**	**84,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 500	$ 500
		8,500	
		17,800	
		26,300	
		20,000	12,000
		60,000	
215,956.92	802,500	**80,000**	**12,000**
		180,000	84,000
		20,000	20,000
		13,000	8,000
		50,000	50,000
44,131.00	3,000	**263,000**	**162,000**
		29,500	28,000
		27,900	27,900
$ 260,087.92	$ 805,500	$ 427,200	$ 230,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions						
Mira Loma Facility						
Assembly Building (8698) (5)						
.03 Evaporative Coolers				3,800		
Central Boiler and Refrigeration Plant, (8664) (5)						
.04 Fuel Storage Tank				4,300		
.05 Additional Boiler		5,000		64,000	2,500	
Total, Central Boiler and Refrigeration Plant		**5,000**		**68,300**	**2,500**	
Incinerator and Waste Disposal Building, (8677) (5)						
.01 Incinerator and Waste Disposal Building		3,500				
Inmate Barracks, (8694) (5)						
.03 Barracks, Phase II		10,000				
.06 Barracks, Phase III						
.07 Equipment, Barracks, Phase II						
Total, Inmate Barracks		**10,000**				
Laundry Building, (8681) (5)						
.10 Covered Receiving Area				3,200		
.12 Building Addition		17,000		118,700	6,000	
.13 Equipment						70,000
Total, Laundry Building		**17,000**		**121,900**	**6,000**	**70,000**
Master Communications Antenna, (8662) (5)						
.01 Antenna				4,000		
Master Plan, (9747) (5)						
.04 Development Plan		3,000				
Mechanical Shops, (8679) (5)						
.14 Garage Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 3,800	$ 3,800
		4,300	4,300
		71,500	71,500
114,971.35	9,530	**75,800**	**75,800**
		24,500	3,500
		486,000	10,000
		8,000	
		10,000	
	13,200	**504,000**	**10,000**
		3,200	3,200
		141,700	141,700
		70,000	70,000
		214,900	**214,900**
		4,000	4,000
		3,000	3,000
		7,600	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Mira Loma Facility—Continued						
Multi-Purpose Vocational Shop, (9752) (5)						
.01 Shop Building		15,400				
.02 Equipment						
Total, Multi-Purpose Vocational Shop		**15,400**				
Site Development, (9749) (5)						
.07 Perimeter Security Fence						
.08 Communication Systems						
Total, Site Development						
Water Development, (8685) (5)						
.15 Additional Water System						
Total, Mira Loma Facility		**53,900**		**198,000**	**8,500**	**70,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 219,000	$ 15,400
		20,000	
	7,000	239,000	**15,400**
		103,000	
		12,500	
19,708.14	2,200	**115,500**	
	5,000	117,000	
$ 134,679.49	$ 36,930	$ 1,309,100	$ 330,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Saugus Rehabilitation Center						
Electrical Improvements, (8490) (5)						
.01 Emergency Standby Power						
.02 Security Lighting, Compound						
.03 Floodlighting, Athletic Field						
.04 Public Address System Modification						
Total, Electrical Improvements						
Farm Center, (8491) (5)						
.01 Onion Storage Building						
.02 Produce Processing Building						
Total, Farm Center						
Paving, Miscellaneous Areas, (8492) (5)						
.01 Hospital Access Road						
.02 Sewage Plant Access Road						
.03 Compound Area						
Total, Paving Miscellaneous Areas						
Security Fencing, (8493) (5)						
.01 Perimeter Fencing						
Water Development, (8494) (5)						
.01 Extend Irrigation System		5,000				
Total, Saugus Rehabilitation Center		5,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 25,500	$
		15,000	
		3,000	
		2,000	
		45,500	
		12,500	
		6,000	
		18,500	
		2,000	
		9,000	
		2,000	
		13,000	
		25,000	
		39,000	5,000
$	$	$ 141,000	$ **5,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho						
Administration Building, (8634) (5)						
.01 Administration Building						
.02 Equipment, Administration Building						
Total, Administration Building						
Automotive Center, (9789) (5)						
.03 Shop Building Alterations				2,200		
.04 Oil Storage Building				1,600		
Total, Automotive Center				3,800		
Bakery Building, (8552) (5)						
.01 Bakery Building				2,500		
.03 Overhead Electric Feeder				5,360		
.04 Switch Gear Additions and Alterations		500		10,300	1,500	
Total, Bakery Building		**500**		18,160	**1,500**	
Concrete Block Plant, (8628) (5)						
.04 Electric Service Extension						
.05 Toilet Facilities						
Total, Concrete Block Plant						
Emergency Standby Power, (8586) (5)						
.01 Emergency Power Generator				6,500		
Entrance Control Center, (8632) (5)						
.04 Visitors' Registration Building		2,100				
Farm Center, (9788) (5)						
.02 Concrete Block Toilet Building				1,800		
.06 Waste Water and Manure Solids Disposal		4,700				
Total, Farm Center		**4,700**		**1,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 294,000	
		16,000	
4,050.28		**310,000**	
		2,200	2,200
		1,600	1,600
	2,910	**3,800**	**3,800**
		2,500	2,500
		5,360	5,360
		12,300	12,300
217,568.29	20,400	**20,160**	**20,160**
		5,000	
		2,500	
		7,500	
		6,500	6,500
	1,200	14,700	2,100
		1,800	1,800
		4,700	4,700
	1,500	**6,500**	**6,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Floodlighting, (8654) (5)						
.01 Floodlighting, Employee Parking Area				1,500		
.02 Floodlighting, Compound Perimeter				5,000		
Total, Floodlighting				**6,500**		
Hog Farm, (9787) (5)						
.01 Shelter Pens						
.02 Concrete Corral Floors						
.03 Breeding Shelter						
Total, Hog Farm						
Maximum Security Unit, (8650) (5)						
.07 Boiler Improvements				4,000		
.14 Air Condition Kitchen		4,900				
.15 Evaporative Cooling, Multi-Purpose Shop				2,000		
.16 Emergency Generators						
Total, Maxium Security Unit		**4,900**		**6,000**		
Minimum Security Unit, (8593) (5)						
.08 Inmate Barracks Replacement, Phase II		1,200		212,000	8,000	
.09 Sound-Proof Service Building						
.11 Hobby Shop Addition				2,000		
.12 Roof Extension, Toy Loan Area				1,500		
Total, Minimum Security Unit		**1,200**		**215,500**	**8,000**	
Motor Pool Area, (8630) (5)						
.04 Bridge						
.05 Wash Rack Canopy				1,500		
Total, Motor Pool Area				**1,500**		
Paving, Miscellaneous Areas, (8647) (5)						
.04 Driveway, Bakery to South Perimeter Road						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		1,500	1,500
		5,000	5,000
		6,500	**6,500**
		7,200	
		4,200	
		3,100	
	1,500	**14,500**	
		4,000	4,000
		4,900	4,900
		2,000	2,000
		69,500	
178,499.34	15,667	**80,400**	**10,900**
		221,200	221,200
		8,000	
		2,000	2,000
		1,500	1,500
12,466.62	2,300	**232,700**	**224,700**
		8,800	
		1,500	1,500
		10,300	**1,500**
		2,400	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Sheriff—Institutions—Continued						
Wayside Honor Rancho—Continued						
Sewage Treatment Plant, (8560) (5)						
.01 Building				8,800		
Site Improvements, (8646) (5)						
.02 Concrete Ditch Lining (Biscailuz Drive)						
.03 Underground Water Culvert						
.04 Irrigation Pipe Line (2,000± lin. ft.)						
.06 Pile and Wire Revetment (Castaic Creek)						
Total, Site Improvements						
Water Development, (8602) (5)						
.18 Control System						
.20 Water Mains, Dairy Farm						
.21 Water System, Howard Canyon Area						
Total, Water Development						
Total, Wayside Honor Rancho		13,400		268,560	9,500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		8,800	8,800
		2,200	
		3,200	
		6,400	
		30,000	
		41,800	
		1,000	
		1,000	
		3,000	
29,180.98		5,000	
$ 441,765.51	$ 45,477	$ 771,560	$ 291,460

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department						
Area Offices						
East Los Angeles Probation Department Building, (7174) (3)						
.02 Probation Department Building		1,500		476,000	20,000	
.03 Probation Department Equipment						30,000
Total, East Los Angeles Probation Department Building		**1,500**		**476,000**	**20,000**	**30,000**
Long Beach Probation Department Building, (7204) (4)						
.01 Land Acquisition						
Southeast Probation Department Building, (7189) (1)						
.01 Land Acquisition	200,000					
.02 Probation Department Building		3,600	30,400			
Total, Southeast Probation Department Building	**200,000**	**3,600**	**30,400**			
Torrance Probation Department Building, (7262) (2)						
.02 Probation Department Building						
.03 Probation Department Equipment						
Total, Torrance Probation Department Building						
Van Nuys Probation Department Building, (7263) (5)						
.02 Probation Department Building					21,500	
.03 Probation Department Equipment						29,200
Total, Van Nuys Probation Department Building					**21,500**	**29,200**
Total, Probation Department—Area Offices	**200,000**	**5,100**	**30,400**	**476,000**	**41,500**	**59,200**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-1962	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 497,500	$ 497,500
		30,000	30,000
24,709.59		**527,500**	**527,500**
		300,000	
		200,000	200,000
		38,000	34,000
	100,000	**238,000**	**234,000**
		423,500	
		29,200	
19,020.87	4,500	**452,700**	
		21,500	21,500
		29,200	29,200
31,296.24	518,500	**50,700**	**50,700**
$ 75,026.70	$ 623,000	$ 1,568,900	$ 812,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps						
Bouquet Canyon Boys' Camp, (8400) (5), Saugus						
.08 Sewage Disposal System						
.11 Pave Main Road						
.12 Kitchen Building Addition						
.14 Water Development, Phase II						
Total, Bouquet Canyon Boys' Camp						
C. B. Afflerbaugh Boys' Camp, (9610) (1), La Verne						
.01 Air Conditioning, Administration Building				3,900		
.02 Sprinkler System				8,000		
Total, C. B. Afflerbaugh Boys' Camp				**11,900**		
David Gonzales Boys' Camp, (8390) (5), Calabasas						
.14 Sprinkler System				8,000		
.15 Landscaping				1,500		
.16 Sidewalks, Curbs and Retaining Walls				1,500		
.17 Potting Shed for Nursery				3,500		
.20 Quarry Tile, Kitchen				4,300		
Total, David Gonzales Boys' Camp				**18,800**		
Fred Miller Boys' Camp, (9614) (4 & 5), Malibu						
.01 Sprinkler System				8,000		
.02 Landscaping				1,500		
.03 Sidewalks, Curbs and Retaining Walls				1,500		
Total, Fred Miller Boys' Camp				**11,000**		
Hondo Boys' Camp, (8396) (1)						
.10 Building Demolition		800		9,000	2,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 15,200	$
		3,000	
		4,200	
		18,000	
1,437.81		**40,400**	
		3,900	3,900
		8,000	8,000
	16,500	**11,900**	**11,900**
		8,000	8,000
		1,500	1,500
		1,500	1,500
		3,500	3,500
		4,300	4,300
	1,097	**18,800**	**18,800**
		8,000	8,000
		1,500	1,500
		1,500	1,500
	3,625	**11,000**	**11,000**
		11,800	11,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Joe Scott Boys' Camp, (8406) (5), Saugus						
.10 Intercommunication System						
.12 Area Lighting						
.13 Air Conditioning, Administration Building						
.14 Water Development, Phase II						
.15 Sprinkler System				3,100		
.16 Security Alterations						
Total, Joe Scott Boys' Camp				3,100		
John Munz Boys' Camp, (9609) (5), Lake Hughes						
.05 Air Conditioning, Administration Building						
.06 Sprinkler System						
.07 Sewage Disposal System		4,000		24,000	1,500	
Total, John Munz Boys' Camp		4,000		24,000	1,500	
Joseph M. Paige Boys' Camp, (9611) (1), La Verne						
.01 Air Conditioning, Administration Building				3,900		
.02 Sprinkler System				8,000		
Total, Joseph M. Paige Boys' Camp				11,900		
Karl Holton Boys' Camp, (8403) (5), San Fernando						
.16 Sprinkler System				8,000		
.17 Potting Shed for Nursery				3,500		
.18 Sewage Disposal System		2,200				
Total, Karl Holton Boys' Camp		2,200		11,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		2,500	
		1,000	
		3,900	
		18,900	
		3,100	3,100
		58,000	
1,379.43	4,000	**87,400**	**3,100**
		3,900	
		2,500	
		29,500	29,500
658.90		**35,900**	**29,500**
		3,900	3,900
		8,000	8,000
52,477.89		**11,900**	**11,900**
		8,000	8,000
		3,500	3,500
		15,200	2,200
642.43		**26,700**	**13,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Kenyon Scudder Boys' Camp, (8391) (5), Saugus						
.10 Intercommunication System						
.11 Air Conditioning, Administration Building						
.15 Single Meter System		500		6,800	500	
.17 Potting Shed for Nursery				3,500		
.18 Sewage Disposal System		4,000				
Total, Kenyon Scudder Boys' Camp		**4,500**		**10,300**	**500**	
Malibu Boys' Camp, (8398) (5), Calabasas						
.03 Pave Access Road						
.06 Dormitory and Administration Building Fire Alarm System						
.07 Sewage Disposal System						
.08 Water Development						
.09 Fire Line Improvements						
.11 Floor Repair, Recreation Building				1,600		
.12 Retaining Wall				1,200		
Total, Malibu Boys' Camp				**2,800**		
Oak Grove Boys' Camp, (8394) (1), Azusa						
.20 Recreation and School Shop Buildings		2,000		98,000	8,000	
.21 Equipment, Recreation Building						4,000
.23 Pave Road Extension and Parking Area						
.24 Equipment, School Shop Building						4,600
.25 Sewage Disposal System						
Total, Oak Grove Boys' Camp		**2,000**		**98,000**	**8,000**	**8,600**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		2,500	
		3,900	
		7,800	7,800
		3,500	3,500
		29,500	4,000
874.10	500	**47,200**	**15,300**
		8,500	
		5,200	
		15,200	
		14,000	
		1,400	
		1,600	1,600
		1,200	1,200
3,021.53		**47,100**	**2,800**
		114,000	108,000
		4,000	4,000
		5,000	
		4,600	4,600
		15,200	
1,801.94	5,500	**142,800**	**116,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Camps—Continued						
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Malibu						
.06 Realign and Pave Road to Mulholland Drive						
.07 Administration Building Addition		500		21,000	2,000	
.08 Equipment, Administration Building						
.09 Sprinkler System						
.10 Landscaping						
.11 Sidewalks, Curbs and Retaining Walls				1,500		
.13 Dormitory Glass Replacement						
.14 Camp Storage Building (600± sq. ft.)						
.15 Quarry Tile, Kitchen						
Total, Vernon Kilpatrick Boys' Camp		500		22,500	2,000	
West San Fernando Valley Boys' Camp, (9608) (5)						
.02 Buildings and Site Development		12,000	56,000			
William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes						
.08 Water Line, Tank to Nursery						
.09 Sprinkler System						
.10 Potting Shed for Nursery						
Total, William V. Mendenhall Boys' Camp						
Total, Probation Department—Camps		26,000	56,000	234,800	14,000	8,600

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		5,000	
		25,000	23,500
		1,100	
		8,000	
		1,500	
		1,500	1,500
		3,700	
		11,000	
		5,200	
	11,825	**62,000**	**25,000**
		68,000	68,000
		3,600	
		2,000	
		3,500	
1,131.24	400	**9,100**	
$ 63,425.27	$ 43,447	$ 632,000	$ 339,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Juvenile Hall Facilities						
Juvenile Hall, (8386) (3)						
.26 Master Plan		4,000				
.27 Central Electric Metering						
.31 Boys' Hospital Unit						
.32 Administration Building and Parking Lot						
.33 Boys' School Building						
.34 Boys' Ward Building No. 1						
.35 Demolition, Building No. 8						
.36 Demolition, Building No. 15						
.37 Demolition, Building No. 16						
.38 Parking Lot Improvement						
.39 Addition to Building 5B (256± sq. ft.)						
.40 Girls' Security Detention Rooms (2)				7,500		
Total, Juvenile Hall		**4,000**		7,500		
San Gabriel Valley Juvenile Hall, (9613) (1)						
.01 Land Acquisition						
South Bay Juvenile Hall, (8389) (2)						
.02 Juvenile Hall						
Total, Juvenile Hall Facilities		4,000		7,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 9,000	$ 4,000
		70,900	
		180,000	
		49,000	
		68,500	
		44,000	
		12,000	
		32,000	
		7,000	
		1,800	
		7,000	
		7,500	7,500
113,187.58	17,400	488,700	11,500
		250,000	
		550,000	
$ 113,187.58	$ 17,400	$ 1,288,700	$ 11,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Non-Delinquent Facilities						
MacLaren Hall						
MacLaren Hall, (8417) (1), El Monte						
.09 Master Development Plan		3,000				
.11 Fire Alarm System				3,500		
.15 Administration Building (New)		4,600	26,400			
.16 Kitchen and Dining Building (New)		5,200	28,800			
.18 Hospital Building		5,800	31,200			
.19 General Services Building		2,400	13,600			
.20 Automatic Sprinkler System and Landscaping						
.22 Central Heating and Refrigeration Plant		5,000	60,000			
Total, MacLaren Hall		**26,000**	**160,000**	**3,500**		
Total, MacLaren Hall		**26,000**	**160,000**	**3,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—DETENTION AND CORRECTION—Continued						
Probation Department—Continued						
Schools for Girls						
Girls' School No. 2, (9615) (3)						
.01 Girls' School						
Girls' School No. 3, (9616)						
.01 Land Acquisition						
Las Palmas School for Girls, (8416) (3)						
.12 Vice-Principal's Office				8,500		
Total, Schools for Girls				8,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 140,000	
		200,000	
3,244.60	8,000	8,500	8,500
$ 3,244.60	$ 8,000	$ 348,500	$ 8,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE						
Forester and Fire Warden						
Antelope Valley Dispatching Center, (7591) (5), Vicinity of Palmdale						
.01 Land Acquisition						
.02 Dispatching Center		8,500		60,000	2,400	
.03 Equipment						12,000
Total, Antelope Valley Dispatching Center		**8,500**		**60,000**	**2,400**	**12,000**
Castro Lookout Tower, (7585) (5), Castro Peak Motorway, East of Cornell Road, Malibu Area						
.01 Garage Building (360± sq. ft.)				2,000		
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace						
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.)						
.18 Building Addition, Offices over South Deck (2,500± sq. ft.)		5,000		80,000	3,000	
.19 Building Addition, Offices over East Deck (2,208± sq. ft.)						
.20 Water Mains and Fire Hydrants				19,000	1,000	
.21 Equipment, Building Addition						
.22 Radio Monitor System				2,500		
.23 Block Wall and Sign, Main Entrance						
Total, Central Headquarters, Forester and Fire Warden		**5,000**		**101,500**	**4,000**	
Fire Cisterns, (7568)						
.04 FC 54 On Yellow Hill Motorway				1,800		
.45 FC 95 Summit of Wildwood Motorway				1,800		
.47 FC 154 On Nadeau Motorway				1,800		
.66 FC 155 Hoyt and Edison Motorway				1,800		
.67 FC 37 Saddle Peak Road above Stunts Ranch				1,800		
.70 FC 40 Weldon Summit on U.S. Highway 99				1,800		
.71 FC 41 Devil's Canyon and Brown's Canyon Roads				1,800		
Total, Fire Cisterns				**12,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 30,000	$
		70,900	70,900
		12,000	12,000
	35,000	112,900	82,900
		2,000	2,000
		3,800	
		88,500	88,000
		10,500	
		20,000	20,000
		5,000	
		2,500	2,500
		3,050	
	8,500	133,350	110,500
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
1,068.86	10,800	12,600	12,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Combat Training Center, (7524) (3), City Terrace						
.13 Pumper Test and Storage Building (2,356± sq. ft.)		3,500		19,000	1,000	
Fire Station No. 44 (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte						
.01 Land Acquisition	42,000					
.02 Fire Station (5,600± sq. ft.)		3,000	8,000	104,000	4,200	
.03 Equipment						4,900
Total, Fire Station No. 44 (Future)	**42,000**	**3,000**	**8,000**	**104,000**	**4,200**	4,900
Fire Station No. 59 (Replacement), (7583) (2), Harbor General Hospital						
.01 Fire Station (2,000± sq. ft.)						
.02 Radio Selective Calling						
.03 Equipment						
Total, Fire Station No. 59 (Replacement)						
Fire Station No. 68 (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas						
.01 Fire Station (3,200± sq. ft.)		2,500	7,000			
Fire Station No. 70 (Replacement), (7577) (4), Corner Carbon Canyon Road and Pacific Coast Highway						
.02 Fire Station (7,000± sq. ft.)					15,400	
Fire Station No. 74 (Replacement), (7538) (5), 12587 North Dexter Park Road, San Fernando						
.02 Fire Station (3,200± sq. ft.)						
Fire Station No. 76 (Replacement), (7504) (5), Vicinity of Highways 99 and 126, Castaic						
.01 Land Acquisition	7,500					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000			
.03 Equipment						
Total, Fire Station No. 76 (Replacement)	**7,500**	**2,500**	**7,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		23,500	23,500
		42,000	42,000
		119,200	119,200
		4,900	4,900
	42,900	166,100	**166,100**
		56,800	
		1,300	
		1,800	
4,265.60		**59,900**	
		9,500	9,500
8,041.38	213,467	15,400	15,400
		10,200	
		7,500	7,500
		91,300	9,500
		2,200	
		101,000	**17,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale						
.01 Garage Building (1,500± sq. ft.)						
Fire Station No. 80 (Replacement), (7505) (5), 1533 West Sierra Highway, Vincent						
.02 Fire Station (3,200± sq. ft.)						
Fire Station No. 81 (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon						
.02 Fire Station (2,600± sq. ft.)						
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada						
.02 Concrete Paving, Parking Area (4,000± sq. ft.)						
Fire Station No. 86 (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora						
.01 Land Acquisition	20,000					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000	78,700	3,100	
.03 Equipment						2,600
Total, Fire Station No. 86 (Future)	**20,000**	**2,500**	**7,000**	**78,700**	**3,100**	**2,600**
Fire Station No. 108 (Future), (7589) (1), Vicinity of Foothill and Grandview Avenues, Sierra Madre						
.01 Land Acquisition	15,000					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000			
.03 Equipment						
Total, Fire Station No. 108 (Future)	**15,000**	**2,500**	**7,000**			
Fire Station No. 123 (Future), (7506) (5), Vicinity of Highways 99 and 138, Gorman Area						
.01 Land Acquisition	6,000					
.02 Fire Station (3,200± sq. ft.)		2,500	7,000			
Total, Fire Station No. 123 (Future)	**6,000**	**2,500**	**7,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
5,354.02		8,500	
		10,200	
5,775.00		8,800	
		2,000	
		20,000	20,000
		91,300	91,300
		2,600	2,600
	26,500	113,900	113,900
		15,000	15,000
		91,300	9,500
		2,600	
	21,500	108,900	24,500
		6,000	6,000
		9,500	9,500
		15,500	15,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Fire Station No. 124 (Future), (7507) (5), Vicinity of Foothill Boulevard and Gilford, Los Angeles						
.01 Land Acquisition	8,500					
Fire Station No. 125 (Future), (7508) (5), Vicinity of Las Virgenes and Ventura Boulevard, Calabasas						
.01 Land Acquisition	10,000					
Fire Station No. 126 (Future), (7509) (5), Vicinity of Val Verde Park						
.01 Land Acquisition	8,000					
Fire Telephone Line Construction, (7569)						
.42 Line Construction, from Section P-8 to Topanga Springs for Call Boxes				1,800		
.44 Line Construction, from Section P-503 to Fire Station No. 26				2,200		
.48 Line Construction, from Section P-403 to Fire Station No. 48				1,000		
.49 Line Construction, from Section P-107-S1 to Antelope Valley Freeway				1,200		
.50 Line Construction, from Section P-304 to Camp 18 at Barley Flats						
.51 Line Construction, from Section P-310 to Fire Station No. 44				1,500		
.52 Line Construction, from Section P-407 to Fire Station No. 86				1,000		
.53 Line Construction, from Section P-308 to Fire Station No. 108						
.54 Line Construction, from Section P-403 to Camp 19 at Tanbark Flats						
.55 Line Construction, from Section P-113 to Del Valle Fire Training Facility				450		
Total, Fire Telephone Line Construction				**9,150**		
Forestry Camp (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area						
.01 Land Acquisition	80,000					
.02 Forestry Camp		5,240				
Total, Forestry Camp (Future)	**80,000**	**5,240**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		8,500	8,500
		10,000	10,000
		8,000	8,000
		1,800	1,800
		2,200	2,200
		1,000	1,000
		1,200	1,200
		5,500	
		1,500	1,500
		1,000	1,000
		2,000	
		1,000	
		450	450
8,872.32	4,850	**17,650**	**9,150**
		120,000	80,000
		36,200	5,240
		156,200	**85,240**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road						
.09 Water Development (300,000 Gallon Reservoir)						
Malibu Dispatching Center, (7592) (5), 4206 North Cornell Road, Agoura						
.01 Land Acquisition	12,000					
.02 Dispatching Center (2,100± sq. ft.)		7,400				
Total, Malibu Dispatching Center	**12,000**	**7,400**				
Mount McDill Microwave Site, (7557) (5)						
.01 Land Acquisition	3,000					
.02 Access Road				2,000		
.03 Microwave Building (300± sq. ft.)				8,000		
.04 Equipment						32,000
Total, Mount McDill Microwave Site	**3,000**			**10,000**		**32,000**
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima						
.13 Stock Warehouse (15,000± sq. ft.)						
.14 Welding Shop						
.16 Automotive Repair Shop						
.20 Paving, Lumber Storage Building and Blacksmith Shop (7,200± sq. ft.)						
.22 Addition to Fire Locker						
.23 Pump, Kerosene, Electric with 1,000 gallon tank						
.24 Master Development Plan		2,000				
.25 Storage Building Addition (2,600± sq. ft.)						
.26 Helicopter Hangar (2,400± sq. ft.)		3,600				
Total, Pacoima Warehouse Area		**5,600**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	9,300	8,500	
		12,000	12,000
		7,400	7,400
		19,400	**19,400**
		3,000	3,000
		2,000	2,000
		8,000	8,000
		32,000	32,000
		45,000	**45,000**
		16,100	
		3,500	
		9,900	
		3,600	
		8,500	
		800	
		5,000	2,000
		18,200	
		3,600	3,600
		69,200	**5,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—FIRE—Continued						
Forester and Fire Warden—Continued						
Telephone Carrier and Other Communications Systems, (7574)						
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center				4,800		
.22 Multiplex Circuits between Valley Dispatching Center and Malibu Dispatching Center						
.23 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center						
.24 Multiplex Circuits between Valley Dispatching Center and Newhall Dispatching Center						
.25 Multiplex Circuits between Valley Dispatching Center and Antelope Valley Dispatching Center						
.26 Radio and Telephone Control Lines, Antelope Valley Dispatching Center to Station and Transmitter Receiver Sites				14,000		
Total, Telephone Carrier and Other Communications Systems				**18,800**		
Triunfo Lookout Tower, (7586) (5), Triunfo Motorway, South of Yerba Buena Road, Malibu Area						
.01 Steel Catwalk around Tower Cabin						
Weather Stations, Various Locations, (7503) (1 and 5)						
.01 Weather Station Vicinity of Eaton Canyon						
,02 Weather Station Vicinity of Kagel Canyon				10,000		
Total, Weather Stations, Various Locations				**10,000**		
Total, Forester and Fire Warden	**212,000**	**50,740**	**43,000**	**425,750**	**30,100**	**51,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		4,800	4,800
		2,400	
		2,400	
		2,400	
		2,400	
		14,000	14,000
2,340.88	72,900	28,400	18,800
		2,500	
		10,000	
		10,000	10,000
	10,000	20,000	10,000
$ 35,718.06	$ 455,717	$ 1,307,600	$ 813,090

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—PROTECTIVE INSPECTION						
Sealer of Weights and Measures						
Sealer of Weights and Measures Building, (7719) (3), 3200 North Main Street						
.04 Parking Lot Development				7,400		
.05 Drop Platforms, Tank Calibration Towers				3,400		
Total, Sealer of Weights and Measures Building				10,800		
South Gate Branch Office, (7718) (1), 11025 Vulcan Street						
.02 Proving Tanks, Meters and Service Building		1,500		49,000	2,500	
.03 Perimeter Fencing				6,400		
Total, South Gate Office		**1,500**		**55,400**	**2,500**	
Total, Sealer of Weights and Measures		**1,500**		**66,200**	**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 7,400	$ 7,400
23,821.84	6,660	3,400	3,400
		10,800	10,800
		53,000	53,000
		6,400	6,400
	4,000	59,400	59,400
$ 23,821.84	$ 10,660	$ 70,200	$ 70,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER						
Medical Examiner—Coroner						
Chief Medical Examiner—Charities Administration Building (7832) (3)						
.01 Building		17,500	46,100			
Total, Medical Examiner—Coroner		**17,500**	**46,100**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 923.87	$ 28,000	$ 2,783,600	$ 63,600
$ 923.87	$ 28,000	$ 2,783,600	**$ 63,600**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC PROTECTION—OTHER—Continued						
Pound Department						
Animal Shelter No. 1, (7711) (1), 11258 South Garfield Avenue, Downey						
.19 Alterations, Kennel Building No. 3		300		25,000	1,500	
.20 Utility Building		6,200				
Total, Animal Shelter No. 1		**6,500**		**25,000**	**1,500**	
Animal Shelter No. 2, (7712) (4,) Malibu-Calabasas Area						
.01 Land Acquisition	24,000					
Animal Shelter No. 6, (7716) (5), Newhall-Saugus Area						
.01 Land Acquisition	18,000					
Total, Pound Department	**42,000**	**6,500**		**25,000**	**1,500**	
TOTAL, PUBLIC PROTECTION	**524,000**	**257,540**	**381,600**	**2,091,210**	**159,000**	**308,300**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 26,800	$ 26,800
		6,200	6,200
3,329.57		33,000	33,000
		24,000	24,000
		18,000	18,000
$ 3,329.57	$	$ 75,000	$ 75,000
$ 1,293,083.07	$ 2,822,877	$13,137,460	$ 3,721,650

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION						
Air Pollution Control District						
Air Pollution Control District Building, (7446) (3)						
.08 Elevator Improvements		3,600				
.09 Vented Heaters		7,000				
Total, Air Pollution Control District Building		**10,600**				
Total, Air Pollution Control District		**10,600**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 26,600	$ 3,600
		50,200	7,000
48,314.00	1,166	76,800	10,600
$ 48,314.00	$ 1,166	$ 76,800	$ 10,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
HEALTH AND SANITATION—Continued						
Health Department						
Antelope Valley District Health Center, (7282) (5), 10th & "J" Streets						
.01 Health Building						
.03 Equipment						
Total, Antelope Valley District Health Center						
Azusa Health Center, (7451) (1)						
.02 Health Building					1,500	
Burbank Health Subcenter, (7207) (5)						
.01 Land Acquisition						
.02 Parking Lot						
Total, Burbank Health Subcenter						
East Los Angeles Health Center, (7455) (3)						
.01 Land Acquisition	36,000					
.02 Parking Lot						
Total, East Los Angeles Health Center	**36,000**					
Florence-Firestone Health Subcenter, (7453) (2)						
.01 Health Building Addition						
Health Department Building, (7462) (3), 241 North Figueroa Street						
.03 Land Acquisition, Parking Lot	10,000					
.04 Parking Lot		2,300		15,000	1,000	
.05 Building Annex						
Total, Health Department Building	**10,000**	**2,300**		**15,000**	**1,000**	
La Puente Health Subcenter, (7234) (1)						
.01 Land Acquisition	90,000					
Pomona District Health Center (New), (7465) (1)						
.01 Health Building		5,600	34,400			
Total, Health Department	**136,000**	**7,900**	**34,400**	**15,000**	**2,500**	
TOTAL, HEALTH AND SANITATION	**136,000**	**18,500**	**34,400**	**15,000**	**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 355,100	$
		40,600	
		395,700	
		1,500	1,500
		24,000	
		2,000	
		26,000	
		36,000	36,000
		2,000	
		38,000	**36,000**
		10,000	
		60,000	10,000
		18,300	18,300
		138,000	
	56,500	**216,300**	28,300
		90,000	90,000
		43,000	40,000
$	$ 56,500	$ 820,500	$ 195,800
$ 48,314.00	$ 57,666	$ 897,300	$ 206,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—ADMINISTRATION						
Charities—Administration						
Welfare Building, (7722) (2)						
.03 Air Conditioning						
.05 Land Acquisition, Parking Lot	45,000					
.06 Parking Lot Development		3,000		74,000	4,500	
.07 Elevator Improvements						
Total, Welfare Building	**45,000**	**3,000**		**74,000**	**4,500**	
Total, Charities—Administration	**45,000**	**3,000**		**74,000**	**4,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 50,400	$
		100,000	45,000
		81,500	81,500
		8,900	
4,400.00	165,100	240,800	126,500
$ 4,400.00	$ 165,100	$ 240,800	$ 126,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE						
Charities—Acton Rehabilitation Center						
Central Heating and Refrigeration Plant, (8333) (5)						
.01 Central Plant and Distribution System						
Civil Defense Warehouse, (8334) (5)						
.01 Warehouse (1,500± sq. ft.)				3,800		
Employees' Dormitory, (8352) (5)						
.01 Dormitory Building						
Master Development Plan, (9575) (5)						
.01 Development Plan		3,000				
Patient Dormitories, (8332) (5)						
.01 Patient Dormitories, Phase I Four Buildings						
.02 Patient Dormitories, Phase II Nine Buildings						
Total, Patient Dormitories						
Water Development, (8357) (5)						
.03 Reservoirs and Water Mains, Phase II						
Total, Charities—Acton Rehabilitation Center		3,000		3,800		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 75,000	$
		3,800	3,800
		30,000	
	4,000	3,000	3,000
		72,000	
		32,400	
		104,400	
2,167.85	20,150	3,700	
$ 2,167.85	$ 24,150	$ 219,900	$ 6,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital						
Acute Unit Electrical Distribution System, (7847) (3)						
.01 Electrical Distribution System, Phase I		1,000		256,000	10,000	
.02 Electrical Distribution System, Phase II		2,900		104,500	3,500	
.03 Electrical Distribution System, Phase III		7,000				
Total, Acute Unit, Electrical Distribution System		**10,900**		**360,500**	**13,500**	
Acute Unit, Elevator Improvements, (7830) (3)						
.01 Elevator Improvements						
Install High Speed Doors, Phase II						
.03 Hydraulic Elevator Replacement						
.04 Elevator Improvements, Phase III						
Total, Acute Unit, Elevator Improvements						
Acute Unit, Emergency Standby Power, (7840) (3)						
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas		2,000		176,000	7,400	
Acute Unit, Fifteenth Floor Surgeries, (7778) (3)						
.01 Air Condition for Explosion-Proofing						
.02 Additional Surgery Suite						
Total, Acute Unit, Fifteenth Floor Surgeries						
Acute Unit, Garage, (7792) (3)						
.01 Repair of Garage Ramp Retaining Wall				8,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 267,000	$ 267,000
		110,900	110,900
		128,000	7,000
3,174.71	12,500	**505,900**	**384,900**
		94,600	
		22,200	
		13,000	
6,546.03	1,038	**129,800**	
6,280.10	1,500	198,400	185,400
		17,000	
		10,000	
1,371.89		**27,000**	
		8,000	8,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—General Hospital—Continued						
Acute Unit, Miscellaneous Improvements, (7800) (3)						
.15 Second Floor Alterations Additional Laboratories and Flammable Storage		4,000	17,500			
.16 Equipment, Second Floor Alterations						
.17 Additional Surgeries, Fourteenth Floor						
.18 Medical Social Service Building, Second Floor Terrace		1,500	6,000			
.19 Emergency Chemistry Laboratory, Second Floor		500	2,000			
.20 Neuro-Radiology Facilities, Fifth Floor		1,000	4,700			
.21 Fifteenth Floor Surgeries		5,000	22,000			
Total, Acute Unit, Miscellaneous Improvements		**12,000**	**52,200**			
Children's Division Building, (7739) (3)						
.06 Admitting Clinic Alterations					4,000	
.07 Equipment						3,200
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)		3,400	14,000			
Total, Children's Division Building		**3,400**	**14,000**		**4,000**	3,200
Dormitory for Interns and Resident Physicians, (7742) (3)						
.02 Dormitory Building						
General Laboratories Building, (7803) (3)						
.01 General Laboratories Building (22,000± sq. ft.)		5,000	53,000			
General Storage Buildings, (7743) (3)						
.02 Storage Warehouse Building "A"				7,500		
.03 Storage Warehouse Building "B"				7,500		
Total, General Storage Buildings				**15,000**		
Master Development Plan, (7820) (3)						
.01 Master Plan		5,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		206,500	21,500
		15,000	
		44,300	
		7,500	7,500
		2,500	2,500
		5,700	5,700
		27,000	27,000
	10,000	**308,500**	**64,200**
		4,000	4,000
		3,200	3,200
		17,400	17,400
56,087.75	79,303	**24,600**	**24,600**
		359,000	
	10,000	68,000	58,000
		21,300	7,500
		7,500	7,500
	17,725	**28,800**	**15,000**
	2,000	8,000	5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE Continued						
Charities—General Hospital—Continued						
Mentally Retarded Children's Facility, (7745) (3)						
.01 Hospital Unit						
Parking Areas Expansion, (7823) (3)						
.06 South End Parking Lot and Decks, Outpatient Building		2,500		800,000	34,000	
.08 North End Parking Lot, Interns and Resident Physicians Building		2,500				
.09 Cummings Street Widening					3,000	
Total, Parking Areas Expansion		**5,000**		**800,000**	**37,000**	
Site Improvements, (7790) (3)						
.03 Demolition of Buildings 803, 805, 806, 807, 811, and 821		1,000		200,000	8,500	
.12 Electrical Distribution System, Phase II		2,900		79,000	3,000	
.13 Extension of Utilities, Phase I		11,000				
.15 Electrical Distribution System, Phase III		6,000				
Total, Site Improvements		**20,900**		**279,000**	**11,500**	
Total, Charities—General Hospital		**64,200**	**119,200**	**1,638,500**	**73,400**	**3,200**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		200,000	
		886,000	836,500
		5,000	2,500
		3,000	3,000
8,099.89	27,225	**894,000**	**842,000**
		209,500	209,500
		84,900	84,900
		115,000	11,000
		6,000	6,000
110,742.86	57,064	**415,400**	311,400
$ 192,303.23	$ 218,355	$ 3,175,400	$ 1,898,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital						
Automotive Repair Shop, (7985) (2)						
.01 Repair Shop and Storage Building						
Chest Service Buildings, (7994) (2)						
.05 Building C-3				8,000		
.06 Building C-5				8,000		
.07 Building C-6				8,000		
.08 Building C-7				8,000		
.09 Building A-15				7,000		
.10 Equipment, Building A-15						22,500
Total, Chest Service Buildings				39,000		22,500
Grounds Maintenance Building, (7995) (2)						
.01 Storage Building		1,900				
Intern Dormitories, (7992) (2)						
.01 Relocate Existing Dormitories		4,900				
.02 Dormitory Alterations						
Total, Intern Dormitories		**4,900**				
Mechanical Shops Building, (7991) (2)						
.01 Shops Building, Phase I		1,000				
.02 Shop Equipment						
.03 Shops Building, Phase II		10,400				
Total, Mechanical Shops Building		**11,400**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 8,100	$
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		7,000	7,000
		22,500	22,500
		61,500	**61,500**
		13,900	1,900
		36,100	4,900
		7,000	
		43,100	**4,900**
		114,100	1,000
		4,500	
		95,400	10,400
5,293.29	13,600	**214,000**	**11,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Harbor General Hospital —Continued						
Medical Service Buildings (7993) (2)						
.01 Buildings A-17, D-8, and F-9				5,000		
.02 Building D-7				3,500		
.03 Building D-5				8,000		
.04 Building B-1				8,000		
.05 Building B-2				7,500		
.06 Building C-1				8,000		
.08 Building F-4				7,900		
.09 Building F-1 Annex				8,000		
.10 Building F-7				8,000		
.11 Building G-2				2,500		
Total, Medical Service Buildings				66,400		
Site Improvements, (7990) (2)						
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System		7,800				
Total, Charities—Harbor General Hospital		**26,000**		**105,400**		**22,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		5,000	5,000
		3,500	3,500
		8,000	8,000
		8,000	8,000
		7,500	7,500
		8,000	8,000
		7,900	7,900
		8,000	8,000
		8,000	8,000
		2,500	2,500
	44,000	66,400	**66,400**
		64,400	7,800
$ 5,293.29	$ 57,600	$ 471,400	$ 153,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—John Wesley County Hospital						
Central Boiler Plant, (7892) (2)						
.01 Central Plant		28,000		280,000	5,000	
Total, Charities—John Wesley County Hospital..		28,000		280,000	5,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 313,000	$ 313,000
$	$	$ 313,000	$ 313,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach El Cerrito Hospital						
Long Beach El Cerrito Hospital, (8320) (4)						
.02 Miscellaneous Alterations					7,000	
.04 Alterations for Mental Health Section		9,900				
Total, Long Beach El Cerrito Hospital		**9,900**			**7,000**	
Total, Charities—Long Beach El Cerrito Hospital		**9,900**			**7,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 7,000	$ 7,000
		89,900	9,900
35,335.17	809,950	96,900	16,900
$ 35,335.17	$ 809,950	$ 96,900	$ 16,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Long Beach General Hospital						
Ward Area 100, (8128) (4)						
.01 Building Connection, Wards 101-103				8,500		
Ward Building 101, (8142) (4)						
.06 Porch Addition				8,500		
Ward Building 103, (8093) (4)						
.06 Porch Addition				8,500		
Ward Area 200, (8129) (4)						
.01 Building Connection, Wards 201-203				8,500		
Ward Building 201, (8149) (4)						
.07 Porch Addition				8,500		
Ward Building 203, (9395) (4)						
.05 Porch Addition				8,500		
Ward Building 301, (8131) (1)						
.04 Building Addition				8,500		
Ward Building 304, (8137) (1)						
.01 Building Addition				8,500		
Total, Charities—Long Beach General Hospital				68,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 8,500	$ 8,500
3,498.07		8,500	8,500
3,498.74		8,500	8,500
		8,500	8,500
8,500.00		8,500	8,500
		8,500	8,500
		8,500	8,500
		8,500	8,500
$ 15,496.81	$	$ 68,000	$ 68,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital						
Central Heating and Air Conditioning Plant, (8154) (5)						
.01 Building		7,500	170,000			
Fire Alarm System, (8171) (5)						
.01 Alarm System					1,300	
.02 Detection System				9,000		
Total, Fire Alarm System				**9,000**	**1,300**	
Fire Sprinkler System, (9499) (5)						
.01 Fire Sprinkler System, Phase II				52,000	2,000	
.03 Fire Sprinkler System, Phase I					1,500	
Total, Fire Sprinkler System				**52,000**	**3,500**	
General Storage Buildings, (9502) (5)						
.02 Warehouse Building (5,000± sq. ft.)						
Laboratory Building, (8150) (5)						
.04 Building Alterations						
Main X-Ray Building, (9498) (5)						
.01 Building Addition				6,900		
Master Development Plan, (8168) (5)						
.01 Development Plan		5,000				
Medical Treatment and Care Facility (Replacement Unit), (8167) (5)						
.01 Services Building		15,000	445,000			
.02 Utility Expansion		27,300				
Total, Medical Treatment and Care Facility (Replacement Unit)		**42,300**	**445,000**			
Sewer System, (8177) (5)						
.02 Sewer System Improvements						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 195,000	$ 177,500
		1,300	1,300
		9,000	9,000
3,417.38	77,100	**10,300**	**10,300**
		54,000	54,000
		1,500	1,500
	47,100	**55,500**	**55,500**
	2,000	30,200	
		8,000	
		6,900	6,900
	8,000	10,000	5,000
		495,000	460,000
		27,300	27,300
		522,300	**487,300**
		8,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital —Continued						
Site Improvements, (9496) (5)						
.04 Concrete Stairs and Walks						
.05 Street Light Improvements						
Total Site Improvements						
Surgical Unit, (8178) (5)						
.01 Air Conditioning System					5,000	
.07 Central Oxygen and Suction System						
.08 Equipment, Central System						
.19 Additional Emergency Electrical Circuits				4,000		
.22 Emergency Generator Replacement						4,000
Total, Surgical Unit				**4,000**	**5,000**	**4,000**
Utility Systems, (8158) (5)						
.01 Improvements, Phase I						
Vivarium, (8172) (5)						
.01 Animal Housing and Testing Annex					10,700	
.02 Equipment						15,000
Total, Vivarium					**10,700**	**15,000**
Ward Building 108, (9476) (5)						
.01 Building Addition				8,500		
.02 Equipment						375
Total, Ward Building 108				**8,500**		**375**
Ward Building 110, (9477) (5)						
.01 Building Addition				8,500		
.02 Equipment						375
Total, Ward Building 110				**8,500**		**375**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		8,500	
		4,500	
		13,000	
		5,000	5,000
		4,500	
		1,200	
		4,000	4,000
		4,000	4,000
8,832.05	142,000	**18,700**	**13,000**
		20,000	
		10,700	10,700
		15,000	15,000
13,885.95	188,900	**25,700**	**25,700**
		8,500	8,500
		375	375
		8,875	**8,875**
		8,500	8,500
		375	375
		8,875	**8,875**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Olive View Hospital —Continued						
Ward Building 124, (9474) (5)						
.01 Installation of Oxygen and Suction System						
.02 Equipment						
Total, Ward Building 124						
Ward Building 301, (9469) (5)						
.10 Dining-Recreation Room						
Ward Building 303, (9470) (5)						
.11 Occupational Therapy Room						
Ward Building 305, (9471) (5)						
.08 Therapy Treatment Area						
.09 Equipment, Therapy Treatment Area						
Total, Ward Building 305						
Water Development, (8169) (5)						
.04 Acreage Assessment for Los Angeles City Water Services				89,100		
.05 Service Connections		900		13,300	700	
Total, Water Development		**900**		**102,400**	**700**	
Total, Charities—Olive View Hospital		**55,700**	**615,000**	**191,300**	**21,200**	**19,750**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		5,500	
		2,000	
6,515.45		**7,500**	
37,171.31		8,500	
37,445.21		8,500	
		8,500	
		1,100	
		9,600	
		89,100	89,100
		14,900	14,900
		104,000	**104,000**
$ 107,267.35	$ 465,100	$ 1,079,450	$ 902,950

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital						
Central Air Conditioning Plant, (8251) (1)						
.01 Central Plant Addition, Phase I		500		163,000	6,500	
Chronic Disease Building I, (8311) (1)						
.05 30-Bed Addition					6,500	
Chronic Disease Building II, (8316) (1)						
.01 Chronic Disease Building II					5,000	
.02 Equipment						158,400
.03 Connection to Chronic Disease Building I		2,000		26,500	1,000	
Total, Chronic Disease Building II		**2,000**		**26,500**	**6,000**	**158,400**
Chronic Disease Building III, (8318) (1)						
.01 Children's Building		3,000	17,000			
Chronic Disease Building VII, (8307) (1)						
.01 Chronic Disease Building VII					2,000	
.02 Site Development					500	
Total, Chronic Disease Building VII					2,500	
Chronic Disease Building VIII, (8300) (1)						
.01 120-Bed Unit						
Electrical Distribution System, (8315) (1)						
.02 Expansion, Phase I		4,000		115,000	4,000	
.03 Expansion, Phase II						
Total, Electrical Distribution System		**4,000**		**115,000**	**4,000**	
Harriman Building, (8255) (1)						
.16 Alterations for Clinical Laboratory and Surgical Wards						
Kitchen No. 2, (8240) (1)						
.06 Air Conditioning Expansion						
Laundry Building, (8250) (1)						
.11 Sound Barriers and Ventilation Improvements, South Side of Building						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$ 8,000	$ 171,500	$ 170,000
457,216.91	347,900	6,500	6,500
		5,000	5,000
		158,400	158,400
		29,500	29,500
90,097.06	68,659	**192,900**	**192,900**
		222,000	20,000
		2,000	2,000
		500	500
		2,500	**2,500**
		100,000	
		123,000	123,000
		25,000	
		148,000	**123,000**
4,881.00		8,300	
		24,700	
17,060.16		10,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Rancho Los Amigos Hospital —Continued						
Master Development Plan, (8301) (1)						
.01 Development Plan		5,000				
Medical Services Building, (8317) (1)						
.01 Clinic Building, Phase I					60,000	
.02 Equipment, Medical Services						300,000
.03 Site Development, Phase I Utilities		4,000		74,000	3,000	
.04 Site Development, Phase II Canopies, Paving and Landscaping		9,000				
Total, Medical Services Building		**13,000**		**74,000**	**63,000**	**300,000**
Medical Wards No. 300, (8205) (1)						
.02 Ward 301, Nurses' Call System						
.03 Ward 302, Nurses' Call System						
.04 Ward 303, Nurses' Call System						
.05 Ward 304, Nurses' Call System						
Total, Medical Wards No. 300						
Patient Passageways, (8286) (1)						
.01 Passageways and Canteen		5,100	20,500			
Post Acute Polio Unit, (8180) (1)						
.20 Environmental Control Room		5,000		97,800	4,500	
Powerhouse, (8216) (1)						
.04 Powerhouse Expansion, Phase I		15,000		1,140,000	30,000	
Site Improvements, (8312) (1)						
.10 Service Roadway, Phase I				28,800		
.13 Entrance Development, Area I		1,500		23,000	1,000	
Total, Site Improvements		**1,500**		**51,800**	**1,000**	
Water Development, (8238) (1)						
.11 Improvements, Dairy Well No. 2						
Total, Charities—Rancho Los Amigos Hospital		**54,100**	**37,500**	**1,668,100**	**124,000**	**458,400**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	5,000	8,000	5,000
		60,000	60,000
		300,000	300,000
		81,000	81,000
		9,000	9,000
1,842.20	3,063,500	**450,000**	**450,000**
		4,500	
		4,500	
		4,500	
		4,500	
		18,000	
		25,600	25,600
		107,300	107,300
139,508.63	100,000	1,185,000	1,185,000
		28,800	28,800
		25,500	25,500
		54,300	**54,300**
	160	2,600	
$ 710,605.96	$ 3,593,219	$ 2,737,200	$ 2,342,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
PUBLIC ASSISTANCE—HOSPITAL CARE —Continued						
Charities—Warm Springs Camp						
Sewage Disposal System, (8365) (5)						
.01 Disposal System					500	
Water Development, (8364) (5)						
.08 Additional Water Improvements		4,800				
Total, Charities—Warm Springs Camp		4,800			500	
TOTAL, PUBLIC ASSISTANCE	45,000	248,700	771,700	4,029,100	235,600	503,850

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 6,685.09	$ 67,000	$ 500	$ 500
2,818.49	100	63,000	4,800
$ 9,503.58	$ 67,100	$ 63,500	$ 5,300
$ 1,082,373.24	$ 5,400,574	$ 8,465,550	$ 5,833,950

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
EDUCATION						
Otis Art Institute						
Art Institute Development, (8700) (3)						
.17 Fire Alarm System				8,000		
Total, Otis Art Institute				8,000		
TOTAL EDUCATION				8,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 13,325.39	$ 700	$ 8,000	$ 8,000
$ 13,325.39	$ 700	$ 8,000	$ 8,000
$ 13,325.39	$ 700	$ 8,000	$ 8,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES						
Airports						
Airport Development, (7449)						
.01 Appropriation to Increase the Aviation Fund				5,000		
Total, Airports				5,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$ 5,000.00	$ 5,000	$ 5,000	$ 5,000
$ 5,000.00	$ 5,000	$ 5,000	$ 5,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL						
FACILITIES—Continued						
Department of Parks and Recreation						
Beaches						
Las Tunas Beach State Park, (8762) (4) Mouth of Las Tunas Canyon						
.01 Protective Fencing Replacement				1,000		
Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu Lagoon Creek						
.02 General Development Access road, parking, rest and change rooms		15,800				
Manhattan State Beach, (8755) (4), Manhattan Beach						
.05 General Development Parking lots above Strand, landscaping, retaining walls, fencing and entrance control						
.16 Minor Structural Improvements Retaining wall				40,000		
Total, Manhattan State Beach				**40,000**		
Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach						
.22 Safety Improvements, Ainsworth Court and Knob Hill				5,000		
.23 Beach Erosion Control		1,000				
Total, Redondo Beach State Park		**1,000**		**5,000**		
Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes						
.01 Land Acquisition	225,000					
.04 General Development Parking expansion, landscaping and entrance development		2,500		77,000	3,000	
Total, Torrance County Beach	**225,000**	**2,500**		77,000	3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		1,000	1,000
$	$	$ 15,800	$ 15,800
		12,000	
		40,000	40,000
84,481.85	450	**52,000**	**40,000**
		5,000	5,000
		1,000	1,000
	1,000	**6,000**	**6,000**
		225,000	225,000
		82,500	82,500
208,797.58	3,000	**307,500**	**307,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Beaches—Continued						
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway						
.09 Lifeguard Headquarters Building						
.10 Water Development				24,000		
.20 General Development, Phase III Parking lots, service road, entrance control, wind walls, Westward Beach area						
Total, Zuma Beach County Park				**24,000**		
Total, Beaches	**225,000**	**19,300**		**147,000**	**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		12,000	
		24,000	24,000
		25,000	
233,367.45		**61,000**	**24,000**
$ 526,646.88	$ 4,450	$ 443,300	$ 394,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds						
Agoura Park, (8770) (5), Ventura Boulevard, Agoura						
.07 Minor Site Improvements Boundary fencing				1,000		
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale						
.29 General Development, Phase III Northwest Section Lighting hardball diamond		600		60,000	4,000	
.31 General Development, Island Section Landscaping, sprinklers, special attraction		7,000		100,000	5,500	
.32 Equipment Storage Building						
.33 Swim Park Development		8,000	32,000			
.34 General Development, Senior Citizens Area Shuffleboard and horseshoe courts, shelter and landscaping				34,900	1,200	
Total, Alondra Park		**15,600**	**32,000**	**194,900**	**10,700**	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Drive, Altadena						
.06 General Development Sprinkler alteration, landscaping, golf, fencing, green development				22,000		
.08 Golf Course Clubhouse					2,500	
Total, Altadena Golf Course				**22,000**	**2,500**	
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier						
.12 Recreation Building Alterations						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 1,000	$ 1,000
		64,600	64,600
		112,500	112,500
		7,500	
		40,000	40,000
		36,100	36,100
23,463.96	145,947	**260,700**	**253,200**
		22,000	22,000
		2,500	2,500
1,085.94	132,300	**24,500**	**24,500**
	1,298	9,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia						
.43 General Development, Phase IV. Tennis courts with lighting, off-street parking, security lighting, landscaping and sprinkler system addition		3,000		150,000	1,000	
.44 General Development, Phase V. Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment		25,000				
.45 Swimming Pool Heating				6,500		
Total, Arcadia County Park		**28,000**		**156,500**	**1,000**	
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles						
.17 General Development, Phase II. Revise sprinkler system, drainage improvement, park identification				5,000		
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles						
.21 Handball Court						
.27 Security Lighting		500		22,200	1,300	
.28 Service Building and Yard, Roadside Trees. Relocate storage tank and facilities		2,100		43,000	1,400	
Total, Belvedere Park		**2,600**		**65,200**	**2,700**	
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale						
.10 General Development, Phase II. Landscaping, sprinklers, road improvements						
Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		190,200	154,000
		25,000	25,000
		6,500	6,500
191,104.41	21,888	**221,700**	**185,500**
3,818.79	10,500	22,700	5,000
		7,500	
		24,000	24,000
		46,500	46,500
	10,300	**78,000**	**70,500**
14,158.16	7,543	19,500	
		110,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Carson Park, (9981) (2), 21411 South Orrick Avenue, Torrance						
.02 General Development					4,000	
.05 Equipment, Recreation Activity Building						2,000
Total, Carson Park					**4,000**	**2,000**
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina						
.02 General Development					3,000	
City Terrace Park, (8846) (3), 1126 North Hazard Avenue, East Los Angeles						
.15 Swimming Pool and Bathhouse					3,000	
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta						
.05 Minor Site Improvements Ramps, walks and retaining walls						
.18 General Development, Phase II Amphitheater, park lighting, group terrace, park identification, fencing						
Total, Crescenta Valley Park						
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley						
.01 Land Acquisition	3,000					
.02 General Development Rest rooms, building alterations, trails, and safety improvements						
.03 Water Development						
.05 Minor Site Improvements Trails, vista points				17,000		
Total, Devil's Punch Bowl Regional Park	**3,000**			**17,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		4,000	4,000
		2,000	2,000
11,001.82	141,400	**6,000**	**6,000**
5,488.60	171,000	3,000	3,000
9,286.53	251,966	3,000	3,000
		5,000	
		109,500	
53,771.04	**14,821**	**114,500**	
		3,000	3,000
		11,000	
		52,800	
		17,000	17,000
1,627.30	**2,425**	**83,800**	**20,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar						
.02 General Development					43,000	
.06 Major Structural Improvement Golf Course Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth		5,000			18,000	
.09 Water Development		6,000				
.11 Equipment, Golf Course						23,000
.12 Off-Site Improvements						
Total, Diamond Bar Golf Course		**11,000**			**61,000**	**23,000**
Dominguez Park, (9980) (4), 21330 South Santa Fe Avenue, Long Beach						
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building		1,000		174,300	7,800	
.05 Equipment, Recreation Activity Building						2,000
Total, Dominguez Park		**1,000**		**174,300**	**7,800**	**2,000**
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena						
.09 Robert M. McCurdy Nature Study Center					1,500	
.10 Equipment, Nature Study Center						
.18 Protective Fencing, Golf Course Section				4,000		
.19 General Park Lighting, Fox Ridges Section				8,300		
.22 General Development, Phase III, Fox Ridges Section Trail development, fire circles, camp sites, equestrian improvements, and fire lines				8,000		
.24 Curbs and Gutters, Paloma Street				5,000		
Total, Eaton Canyon Park				**25,300**	**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		43,000	43,000
		23,000	23,000
		141,000	6,000
		23,000	23,000
		69,300	
24,318.37	75,000	299,300	**95,000**
		183,100	183,100
		2,000	2,000
14,420.13	10,000	185,100	**185,100**
		2,500	1,500
		3,000	
		4,000	4,000
		10,300	8,300
		8,000	8,000
		5,000	5,000
196,754.12	164,302	32,800	**26,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster						
.11 Recreation Lighting..... Ballfield and tennis court		3,600				
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles						
.11 Swimming Pool and Bathhouse.....					11,000	
Eugene A. Obregon Park, (9983) (3), Northeast Corner of First Street and Sunol Avenue, East Los Angeles						
.01 Land Acquisition.....	125,000					
.02 General Development..... Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building		3,000	12,000			
.04 Equipment, Recreation Activity Building....						
Total, Eugene A. Obregon Park.....	**125,000**	**3,000**	**12,000**			
General Park Equipment, (8886)						
.01 Tables.....				10,000		
.03 Braziers.....				2,500		
.05 Play Equipment.....				10,000		
.06 Bleachers.....				2,500		
.07 Park Identification Signs.....				5,000		
Total, General Park Equipment.....				**30,000**		
General Scott Park, (8775) (4), 23410 Catskill Avenue, Wilmington						
.13 Security Lighting..... Park and parking lot		2,100		12,000	1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
126,476.51	40	25,800	3,600
	86,500	132,000	11,000
		125,000	125,000
		171,000	15,000
		2,000	
208,548.31	214,000	298,000	140,000
		20,000	10,000
		5,000	2,500
		20,000	10,000
		5,000	2,500
		10,000	5,000
61,998.02	28,598	60,000	30,000
		15,100	15,100

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Helen Keller Park, (9982) (2), 1045 West 126th Street, Los Angeles						
.06 Security Lighting Ballfield and park area		3,000		18,000	2,000	
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall						
.02 General Development Lighting, hard courts, interior walks, service road repair, playground development						
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood						
.01 Land Acquisition	14,000					
.23 Acoustical Treatment		8,000				
.27 Drainage Improvements						
Total, Hollywood Bowl	**14,000**	**8,000**				
Jackie Robinson Park, (9967) (5), 8733 West Avenue "R", Little Rock						
.01 Land Acquisition	400					
.02 General Development Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development and recreation activity building		1,000		110,500	5,000	
.05 Equipment, Recreation Activity Building						
.06 Water Development		500		57,500	2,300	
Total, Jackie Robinson Park	**400**	**1,500**		**168,000**	**7,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
38,482.24	8,200	23,000	23,000
8,994.80		99,500	
		20,000	14,000
		8,000	8,000
		5,000	
211,090.61	**4,900**	**33,000**	**22,000**
		400	400
		189,000	116,500
		2,000	
		60,300	60,300
8,723.83	**20,900**	**251,700**	**177,200**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens						
.01 Land Acquisition	50,000					
.08 General Development, Phase II Tennis court development with lighting and bleachers						
.15 General Development, Golf Course Section Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, concessionaire and starter's office, lighting		20,000				
.16 Drainage Improvements						
Total, John Anson Ford Park	**50,000**	**20,000**				
Kentucky Springs Park, (8806) (5), South of Vincent on Angeles Forest Highway						
.06 Water Development				8,500		
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills						
.03 Minor Structural Improvements Rest rooms				4,000		
.07 Boundary and Protective Fencing				15,000		
.10 Lighting Improvements Parking area, stairway, landscaping, identification						
.11 Utility Service Gas, light, telephone to Service Yard				8,000		
Total, Knollwood Country Club Golf Course				**27,000**		
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles						
.01 Land Acquisition	119,000					
.05 Minor Site Improvements Concrete walk						
.07 Swimming Pool and Bathhouse		9,000		151,000	7,700	
Total, Laguna Park	**119,000**	**9,000**		**151,000**	**7,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		50,000	50,000
		125,400	
		20,000	20,000
		2,000	
28,910.29	22,000	**197,400**	**70,000**
	7,300	8,500	8,500
		4,000	4,000
		15,000	15,000
		10,000	
		8,000	8,000
	14,000	**37,000**	**27,000**
		119,000	119,000
		2,000	
		182,700	167,700
77,930.69	136,100	**303,700**	**286,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood						
.17 Additional Clubhouse Parking					4,000	
.18 Landscaping and Sprinklers						
.19 Boundary Fencing				9,000		
Total, Lakewood Golf Course				**9,000**	**4,000**	
La Mirada Park, (8867) (1), 13701 South Ocaso Avenue, La Mirada						
.09 Water Development					1,500	
.13 General Development, Phase I, Park Section					7,500	
.14 General Development, Phase III, Golf Course Section Curb and gutter, landscaping, sprinkler system, Santa Gertrudes		7,400				
.16 Swimming Pool and Bathhouse		8,000		360,000	11,400	
.19 General Development, Phase II, Park Section Landscaping, sprinkler system, off-street parking, athletic facilities, tennis courts		5,000				
Total, La Mirada Park		**20,400**		**360,000**	**20,400**	
Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox						
.01 Land Acquisition	12,000					
.10 Minor Structural Improvements Alterations to senior citizens building				5,000		
Total, Lennox Park	**12,000**			**5,000**		
Local Park Land Acquisition, (8879) (1), First Supervisorial District						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		36,000	4,000
		16,300	
		9,000	9,000
59,182.25	41,817	**61,300**	**13,000**
		1,500	1,500
		7,500	7,500
		7,400	7,400
		419,400	379,400
		387,000	5,000
558,590.02	354,654	**822,800**	**400,800**
		12,000	12,000
		5,000	5,000
		17,000	**17,000**
		370,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for					
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Local Park Land Acquisition, (8876) (2), Second Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8880) (3), Third Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District						
.01 Land Acquisition						
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District						
.01 Land Acquisition						
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, Altadena						
.12 Land Acquisition	11,000					
.13 Picnic Shelter				7,500		
Total, Loma Alta Park	**11,000**			**7,500**		
Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo						
.02 General Development Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, necessary drainage structures, and service building and yard		53,000				
.06 Golf Course Clubhouse		4,000	19,500			
.12 Equipment, Golf Course						
Total, Los Amigos Golf Course		**57,000**	**19,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		170,000	
		140,000	
		150,000	
		170,000	
		11,000	11,000
		7,500	7,500
	1,500	18,500	18,500
		54,000	53,000
		23,500	23,500
		33,000	
	26,500	110,500	76,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Allowed Amount is for				
	Land	Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes						
.02 General Development, Golf Course Section					17,000	
.06 Golf Course Clubhouse					14,000	
.11 General Development, Park Section. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building		3,000				
.12 Off-Site Improvements, Golf Course Section. Entrance drive				44,000		
Total, Los Verdes Golf Course		**3,000**		**44,000**	**31,000**	
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building		800		155,000	6,200	
.07 Equipment, Recreation Activity Building						2,000
Total, Manzanita Park		**800**		**155,000**	**6,200**	**2,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		17,000	17,000
		14,000	14,000
		15,000	3,000
		51,100	44,000
31,151.54	153,700	97,100	78,000
		162,000	162,000
		2,000	2,000
5,863.23		164,000	164,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler-La Verne Road, La Verne						
.07 Protective Fencing				6,000		
.09 Water Distribution, Nursery Site						
.10 General Development, Golf Course Area. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard		63,000				
.11 Golf Course Clubhouse		4,000				
.12 Trail Development. Fire circles, camp sites, rest rooms				8,000		
.13 Water Development		2,800		32,000	2,200	
Total, Marshall Canyon Regional Park		**69,800**		**46,000**	**2,200**	
Mary McCloud Bethune Park, (9925) (2), 1244 East 61st Street, Florence						
.01 Swimming Pool and Bathhouse				168,500	6,000	
.02 General Development. Landscaping, sprinkler system, athletic facilities, off-street parking, playground apparatus, and recreation activity building.		15,000				
.03 Security Lighting				8,000		
Total, Mary McCloud Bethune Park		**15,000**		**176,500**	**6,000**	
Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley						
.02 General Development, Golf Course Section. Grading and survey				50,000		
.09 Water Development						
Total, Mira Loma Golf Course				**50,000**		
Mona Park, (8800) (4), 2291 East 121st Street, Compton						
.09 Security Lighting. Park area and parking lot.		1,800		10,000	1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		6,000	6,000
		10,000	
		63,000	63,000
		34,000	4,000
		8,000	8,000
		37,000	37,000
16.72	56,000	**158,000**	**118,000**
		174,500	174,500
		15,000	15,000
		8,000	8,000
		197,500	**197,500**
		50,000	50,000
		96,100	
3,358.45		**146,100**	**50,000**
	1,500	12,800	12,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein						
.01 Land Acquisition						
Pearblossom Park, (8868) (5), 33922 North 121st Street East, Pearblossom						
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.		600		115,600	8,200	
.05 Equipment, Recreation Activity Building						
.06 Lighting Ballfield and activity courts						
Total, Pearblossom Park		**600**		**115,600**	**8,200**	
Piute Butte Indian Museum, (8811) (5), Wilsona, 15700 East Avenue M, Lancaster						
.01 Land Acquisition						
Placerita Canyon State and County Park, (8802) (5), Two miles east of Highway 6 on Placerita Canyon Road, Newhall						
.11 Comfort Station				4,000		
.12 Minor Site Improvements, Walker Ranch Section				8,000		
.13 Water Development						
Total, Placerita Canyon State and County Park				**12,000**		
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood						
.10 Major Structural Improvements Building alterations, Long and Great Halls.		2,500		25,000	1,200	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		1,320,000	
		197,800	124,400
		2,000	
		22,600	
21,018.35	2,000	**222,400**	**124,400**
		200,000	
		4,000	4,000
		8,000	8,000
		5,000	
2,798.53	2,500	**17,000**	**12,000**
88,746.09	4,000	28,700	28,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Puddingstone Reservoir State Park, (8804) (1), Puddingstone Reservoir, San Dimas						
.02 General Development, Phase I, Lake Section. Parking, picnic development, water distribution, rest rooms, Northeast Section.		12,000				
.09 Water Development, Phase I		6,000				
.15 Swim Park		4,000	32,000			
Total, Puddingstone Reservoir State Park		**22,000**	**32,000**			
Rimgrove Park, (9992) (1), 747 North Rimgrove Drive, La Puente						
.02 General Development. Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building.						
.05 Equipment, Recreation Activity Building						
Total, Rimgrove Park						
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima						
.13 Service Building and Yard						
.16 Security Lighting. Entrance, parking lot, and skeet and trap area.		3,800				
.17 Paving Access Road, Rifle and Pistol Range				7,500		
Total, Roger Jessup Park		3,800		7,500		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		189,700	12,000
		114,000	6,000
		40,000	36,000
15,208.13	3,700	343,700	54,000
		164,700	
		2,000	
13,113.47	6,200	166,700	
		4,200	
		27,300	3,800
		7,500	7,500
10,219.05	2,000	39,000	11,300

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne						
.02 General Development..... Walks, fire circles, landscaping, sprinklers, lighting, backstop, rest rooms.				10,000		
.12 Water Development.....		1,200				
Total, San Dimas Canyon Park.....		**1,200**		**10,000**		
Santa Clarita Park, (8851) (5), San Francisquito Canyon						
.01 Land Acquisition.....	61,000					
Santa Fe Dam Recreational Area, (8870) (1), North of Baldwin Park and West of Azusa						
.09 Master Plan.....		10,000				
.10 Access Development and Utilities.....		5,000	45,000			
Total, Santa Fe Dam Recreational Area.....		**15,000**	**45,000**			
Service District #1, (8877) (1), 265 Riverglade Rd., La Puente						
.04 Major Structural Improvements..... Maintenance yard and building, recreation district headquarters building.					17,000	
.05 Equipment, Maintenance Building.....						33,000
.06 Sanitary Sewers.....		1,000		12,500	1,000	
.07 Entrance Road Improvements.....		4,000		37,500	2,500	
.08 Truck Shelter.....						
Total, Service District #1.....		**5,000**		**50,000**	**20,500**	**33,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		10,000	10,000
		1,200	1,200
239.72	1,200	**11,200**	**11,200**
	2,000	61,000	61,000
		10,000	10,000
		50,000	50,000
		60,000	**60,000**
		380,000	17,000
		33,000	33,000
		14,500	14,500
		44,000	44,000
		30,700	
11,992.08	360,000	502,200	**108,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Service District #2, (8895) (2), 360 West El Segundo Boulevard, Los Angeles						
.10 Minor Site Improvements..... Landscaping and sprinkler system.				4,000		
.12 Alterations to Existing Structures.....				4,500		
.13 Carpenter Shop Dust Control System.....				4,000		
Total, Service District #2.....				**12,500**		
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles						
.29 General Development, Phase IV..... Tennis courts (2) lighted, baseball backstop replacement, wind screens.		2,900		37,100	1,500	
.30 General Development, Phase V..... Tennis courts (2) lighted.		3,500				
.31 Community Building Addition.....		1,500	8,000			
Total, Southwest Sportsman's Park.....		**7,900**	**8,000**	**37,100**	**1,500**	
Tapia Park, (8815) (5), 1301 North Las Virgenes Road, Calabasas						
.14 Rest Rooms.....						
.15 Entrance Development.....						
Total, Tapia Park.....						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 4,000	$ 4,000
		4,500	4,500
		4,000	4,000
297,104.09	35,305	**12,500**	**12,500**
		41,500	41,500
		3,500	3,500
		9,500	9,500
215,285.07	86,871	**54,500**	**54,500**
		1,000	
		2,500	
		3,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Trails, Riding and Hiking, (8816)						
.01 Land Acquisition	125,000					
.05 Minor Site Improvements				145,000		
Security fencing, various areas.						
Underpass, San Gabriel River and Arrow Highway						
Underpass, Camino Real and Santa Anita Wash						
Underpass, Duarte Road and Santa Anita Wash						
Underpass, Longden and Santa Anita Wash						
Trail Construction						
Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo						
Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo						
Total, Trails, Riding and Hiking	**125,000**			**145,000**		
Triunfo Regional Park, (8809) (5), U. S. 101 West of Agoura						
.01 Land Acquisition						
Trueblood Roadside Rest, (8812) (5), Elizabeth Lake Canyon Road and Golden State Highway, U. S. 99, Castaic						
.02 Shade Shelter				5,000		
Vasquez Rocks, (8830) (5), Acton-Agua Dulce						
.01 Land Acquisition						

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		125,000	125,000
		185,000	145,000
24,928.73	44,000	310,000	270,000
		1,500,000	
		5,000	5,000
		450,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Victoria Regional Park, (8900) (2), 19101 South Towne Avenue, Gardena						
.02 General Development, Golf Course Section. Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building.		45,000		7,400		
.06 Golf Course Clubhouse		4,000				
.08 General Development, Park Section. Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.		20,000				
.12 Service Building and Yard, Victoria Section		5,000				
.19 Lighting, Victoria Section. Walks, parking lot, multi-purpose ballfield, and hard court area.		4,000		40,600	2,000	
.21 Road Improvements, Victoria Section		8,000				
.22 Swimming Pool and Bathhouse		5,600	22,400			
Total, Victoria Regional Park		**91,600**	**22,400**	**48,000**	**2,000**	
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles						
.03 Minor Structural Improvements. Gasoline storage tank and pump, oil storage building, and service yard area.				5,000		
.18 Golf Course Clubhouse		5,500		395,000	13,000	
.22 Sprinkler System Replacement, Phase II				65,000		
Total, Western Avenue Golf Course		**5,500**		**465,000**	**13,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		62,500	52,400
		34,000	4,000
		228,500	20,000
		37,800	5,000
		46,600	46,600
		61,700	8,000
		28,000	28,000
14,800.61	32,000	**499,100**	**164,000**
		5,000	5,000
		413,500	413,500
		65,000	65,000
13,961.47	94,250	**483,500**	**483,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte						
.18 General Development, Phase V, Lake Section. Boat concession, walkways, lighting and necessary site work, Lake area.		11,000				
.20 General Development, Phase I, Day Camp and Equestrian Section. Access, parking, camping facilities, water distribution.				8,000		
.21 General Development, Phase I, Archery and Firearms Section					500	
.25 Comfort Station, Golf Course Section				3,300		
.35 General Development, Phase VII, Lake Section. Landscaping, picnic shelter, walks, service building.						
.36 General Development, Phase I, Athletic Section. Water distribution, landscaping, sprinkler system, athletic facilities, parking.		3,500		160,000	7,000	
.37 Enlarge Parking Lot, Golf Course Section				6,000		
.38 Water Distribution Improvements, Golf Course Section					1,100	
.39 Water Development. Athletic area.		1,500		35,000	2,000	
.40 General Development, Phase II, Athletic Section. Models, additional athletic facilities, landscaping.						
.42 Water Development, Equestrian Area		3,500				
.43 General Development, Phase II, Archery Section. Starter's building, water distribution, site work.		5,000		32,000	1,300	
.44 Fencing, Golf Course Section				8,000		
Total, Whittier Narrows Dam Recreational Area		**24,500**		**252,300**	**11,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		105,000	11,000
		8,000	8,000
		3,000	500
		3,300	3,300
		500	
		275,500	170,500
		6,000	6,000
		1,100	1,100
		38,500	38,500
		27,500	
		3,500	3,500
		38,300	38,300
		8,000	8,000
228,286.41	245,000	518,200	288,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—RECREATIONAL FACILITIES—Continued						
Department of Parks and Recreation—Continued						
Parks and Playgrounds—Continued						
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall						
.01 Land Acquisition	120,000					
.12 General Development, Phase II. Roadways, parking, landscaping, lighting.						
.19 Minor Site Improvements. Fencing and lily pond.				3,500		
.20 General Development, Phase III. Camp sites, fire circles.				8,000		
Total, William S. Hart Park	**120,000**			**11,500**		
Willowbrook Neighborhood Park, (9959) (4)						
.02 General Development					500	
W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale						
.04 General Development, Phase II. Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service yard and building, and recreation activity building.						
Total, Parks and Playgrounds	**640,400**	**455,800**	**170,900**	**3,135,200**	**255,800**	**62,000**
Total, Department of Parks and Recreation	**865,400**	**475,100**	**170,900**	**3,282,200**	**258,800**	**62,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		120,000	120,000
		30,000	
		3,500	3,500
		8,000	8,000
19,432.42	15,100	161,500	131,500
		500	500
	4,000	18,000	
$ 2,956,750.90	$ 3,279,025	$12,753,600	$ 4,720,100
$ 3,483,397.78	$ 3,283,475	$13,196,900	$ 5,114,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES						
Arboreta and Botanic Gardens						
Arboretum Development, (8740) (1)						
.41 Research Laboratories Building		15,000				
.42 Gateway Walls and Pool					1,000	
.43 Research Greenhouse and Headhouse Building		1,000	7,000			
.46 Tropical Plant Greenhouse		1,000	4,300			
.47 Entrance Way Pool		1,000	10,000			
.48 Equipment, Research Laboratories Building						
.49 Electrical Power Development		1,500				
Total, Arboretum Development		**19,500**	**21,300**		**1,000**	
Descanso Gardens, (8832) (5)						
.06 Water Development		1,000		45,300	2,500	
.22 Native Plant Garden				4,500		
.27 Demonstration Home Gardens				5,000		
.29 Flower Show and Educational Building		3,000	11,000			
.30 Entranceway Development						
Total, Descanso Gardens		**4,000**	**11,000**	**54,800**	**2,500**	
Lux Arboretum, (9862) (1)						
.01 Land Acquisition	37,500					
.02 Access Road, Phase I		1,700				
.03 Access Road, Phase II		1,500				
.04 Lux Cabin		2,000				
Total, Lux Arboretum	**37,500**	**5,200**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 296,600	$ 15,000
		1,700	1,000
		8,000	8,000
		5,300	5,300
		11,000	11,000
		14,800	
		1,500	1,500
31,203.81	50,125	338,900	**41,800**
		48,800	48,800
		4,500	4,500
		5,000	5,000
		14,000	14,000
		3,500	
21,685.09	**10,000**	**75,800**	**72,300**
		37,500	37,500
		1,700	1,700
		1,500	1,500
		2,000	2,000
		42,700	**42,700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Arboreta and Botanic Gardens—Continued						
South Coast Botanic Garden, (9861) (4)						
.01 Master Plan		3,500				
.03 Service Building		3,000		53,000	3,600	
.04 Equipment, Service Building						5,100
.05 General Development, Phase I		10,000				
.06 Access Road						
.07 Electrical Service, Phase I						
.08 Sprinkler System, Phase I		4,500		45,000	2,000	
.09 Ornamental Rock, Stream Bed				6,000		
Total, South Coast Botanic Garden		**21,000**		**104,000**	**5,600**	**5,100**
Total, Arboreta and Botanic Gardens	**37,500**	**49,700**	**32,300**	**158,800**	**9,100**	**5,100**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
		3,500	3,500
		59,600	59,600
		5,100	5,100
		10,000	10,000
		5,300	
		3,000	
		51,500	51,500
		6,000	6,000
2,161.08	8,000	**144,000**	**135,700**
$ 55,049.98	$ 68,125	$ **601,400**	$ **292,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—CULTURAL SERVICES—Continued						
Department of History and Science						
Museum Building, (8712) (2)						
.20 Paleontological Wing					4,000	
.23 Taxidermy Wing		5,000	20,200			
.29 Cafeteria		15,000				
Total, Museum Building		**20,000**	**20,200**		4,000	
Hancock Park, (8716) (3)						
.06 Observation Station Alterations				6,000		
.15 Building Addition				5,000		
Total, Hancock Park				**11,000**		
Total, Department of History and Science		**20,000**	**20,200**	11,000	4,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 4,000	$ 4,000
		25,200	25,200
		15,000	15,000
43,814.21	211,035	**44,200**	**44,200**
		6,000	6,000
		5,000	5,000
1,662.27		**11,000**	**11,000**
$ 45,476.48	$ 211,035	**$ 55,200**	**$ 55,200**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—VETERANS MEMORIAL BUILDINGS						
Military and Veterans Affairs Department						
Patriotic Hall, (8931) (2)						
.05 Hydraulic Elevator..... First Floor to Basement.		6,000				
.06 Air Conditioning System.....						
.07 Emergency Power.....						
.08 Landscape Parking Lot.....				1,500		
Total, Patriotic Hall.....		**6,000**		**1,500**		
Total, Military and Veterans Affairs Department.....		**6,000**		**1,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 46,500	$ 6,000
		24,700	
		19,000	
		1,500	1,500
15,199.36		**91,700**	**7,500**
$ 15,199.36	$	$ **91,700**	$ **7,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS—Continued						
RECREATION—SMALL CRAFT HARBORS						
Department of Small Craft Harbors						
Catalina Harbor, (8919) (4)						
.01 Site Investigation, Research, and Planning		5,000				
Marina Del Rey Small Craft Harbor, (8910) (4)						
.14 Entrance and Main Channel Improvements				2,100,000		
Total, Department of Small Craft Harbors		**5,000**		**2,100,000**		
TOTAL, RECREATION	**902,900**	**555,800**	**223,400**	**5,558,500**	**271,900**	**67,100**
Various Completed Projects						
TOTAL, CAPITAL PROJECTS	**7,675,715**	**1,289,240**	**3,429,680**	**16,827,210**	**905,100**	**1,197,750**

*General Fund	$28,996,880
Accumulative Capital Outlay Fund	2,327,815
Total	$31,324,695

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
$	$	$ 5,000	$ 5,000
		2,100,000	2,100,000
$	$	$ 2,105,000	$ 2,105,000
$ 3,604,123.60	$ 3,567,635	$16,055,200	$ 7,579,600
$ 5,948,293.29	$	$	$
$15,418,646.53	$17,325,269	$63,905,058	$31,324,695

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $10,000

Title, Number, Location, Description	Land	Allowed Amount is for Plans Co. Engineer	Plans Others	Const.	Insp.	Equip.
FIXED ASSETS						
Brackett Field, (7440) (1)						
.09 Water Development						
.15 Extend Runway and Taxiway				5,000		
Total, Brackett Field				5,000		
General William J. Fox Airfield, (7441) (5)						
.16 Water Development, Phase II				5,000		
Total, Aviation Fund				10,000		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,104,957

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense				
All Year Club of Southern California	$ 795,559.64	$ 843,852	$ 884,357	$ 884,357
California Mission Trails Association	6,000.00	6,000	10,800	6,000
Conventions	85,100.00	114,100	117,600	117,600
International Paddleboard Association	3,000.00			
Downey Museum of Art			5,000	5,000
International Beauty Congress			25,000	15,000
Lakewood Pan American Festival and Parade			1,500	1,500
Long Beach Art Center	10,000.00	10,000	10,000	10,000
Los Angeles Urban League			5,000	5,000
Los Angeles Veteran's Day Committee Incorporated			10,000	10,000
Pasadena Art Museum	9,250.00	25,000	25,000	25,000
Pictorial California	8,500.00	8,500	10,500	8,500
Roads to Romance Association	3,919.00	3,919	3,919	
Santa Monica Jr. Chamber of Commerce			2,000	2,000
Southern Pacific—Amateur Athletic Association	2,000.00			
Tournament of Roses	12,500.00	12,500	12,500	12,500
World Trade Week Activities			2,500	2,500
TOTAL EXPLOITATION	$ 935,828.64	$ 1,023,871	$ 1,125,676	$ 1,104,957

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $50,500

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special Departmental Expense				
County Fair—Department Exhibits	$ 437.79	$ 550	$ 1,000	$ 1,000
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	14,500.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	25,000	25,000	25,000
State Capital Exhibit		500	500	500
Tournament of Roses	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	$ 48,937.79	$ 50,050	$ 50,500	$ 50,500

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 107,522.55	$ 109,337	$ 120,180	$ 114,749
Less transfers to other appropriations	110,138.48	109,337	120,180	114,749
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,615.93°	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 90,373.19	$ 77,616	$ 67,824	$ 75,450
Less transfers to other appropriations	75,060.21	77,616	67,824	75,450
TOTAL SERVICES AND SUPPLIES	$ 15,312.98	$	$	$
TOTAL BLUEPRINT SERVICE	$ 12,697.05	$	$	$

°Indicates red figure

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $25,712,181

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 26,517,170.13	$26,376,445	$27,907,987	$25,858,903
Less transfers to other appropriations			140,961	146,722
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND	$ 26,517,170.13	$26,376,445	$27,767,026	$25,712,181

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $9,112,174

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,916,950.63	$11,016,445	$12,464,042	$12,102,209
Less salary savings			981,789	905,282
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 10,916,950.63**	**$11,016,445**	**$11,482,253**	**$11,196,927**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 189.59	$ 200	$ 200	$ 150
Communications	39.75	6,300	200	100
Food		1,300	2,500	1,300
Household expense	5,355.86	4,500	6,115	4,220
Insurance				
Fidelity	502.50	900	900	600
Maintenance—equipment	13,810.30	18,000	15,825	14,675
Medical, dental and laboratory supplies	1,452.22	800	800	800
Memberships		1,200	1,450	1,450
Office expense				
Postage	10,362.57	11,000	13,700	13,700
Stationery and forms	32,865.64	32,000	33,000	32,000
Other	246,145.16	230,000	249,590	249,000
Professional and specialized services	56,154.94	64,000	229,400	66,650
Publication and legal notices	786.05	1,450	4,000	2,950
Rents and leases—equipment	51,183.92	80,000	74,844	71,984
Rents and leases—structures, improvements and grounds	1,780.58	2,000	2,000	1,500
Small tools and instruments	2,313.19	3,500	4,800	3,000
Special departmental expense	29,557.15	25,500	61,750	25,500
Transportation and travel				
Auto mileage	160,230.78	158,400	182,300	153,873
Auto service	109,299.25	108,000	89,100	89,100
Traveling expense	5,063.68	6,000	6,351	6,351
Other	4,393.70	3,500	6,036	3,200
Utilities		100	150	100
TOTAL SERVICES AND SUPPLIES	**$ 731,486.83**	**$ 758,650**	**$ 985,011**	**$ 742,203**

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 32,912.10	$ 53,000	$ 56,669	$ 29,169
Construction and maintenance equipment $ 1,015				
Kitchen and food service equipment 250				
Office equipment 10,879				
Office machines 6,890				
Radio and communication equipment 730				
Special departmental equipment 9,405				
TOTAL COUNTY ENGINEER	$ 11,681,349.56	$11,828,095	$12,523,933	$11,968,299
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,950,775.44	$ 2,600,000	$ 3,106,701	$ 2,856,125
TOTAL COUNTY ENGINEER—NET	$ 8,730,574.12	$ 9,228,095	$ 9,417,232	$ 9,112,174
Function and Activity Allocation (Estimate)				
General—Other General			$ 7,232,435	$ 6,998,150
Public Protection—Protective Inspection			2,184,797	2,114,024
Total			$ 9,417,232	$ 9,112,174

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,977,964

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 1,987,723.00	$ 1,800,000	$ 3,245,414	$ 1,977,964
Motor Vehicles	$ 1,977,964			

Insurance

FUND
General

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $246,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 219,283.11	$ 242,275	$ 239,224	$ 239,224
Fidelity	27,102.88	23,720	26,198	26,198
Fire and physical damage		20,243	23,503	23,503
Liability	6,168.77	6,803	6,614	6,614
Other	6,000.00	8,105	9,300	9,300
TOTAL SERVICES AND SUPPLIES	$ 258,554.76	$ 301,146	$ 304,839	$ 304,839
Less transfers to other appropriations	53,134.21	58,839	58,839	58,839
TOTAL INSURANCE	$ 205,420.55	$ 242,307	$ 246,000	$ 246,000

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $40,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$ 36,945.03	$ 40,000	$ 100,000	$ 40,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $301,014

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee Suggestion Plan	$ 6,330.97	$ 8,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 21,100.00	$ 22,155	$ 23,205	$ 23,205
Southern Empire Association of County Supervisors	1,477.00	1,551	1,625	1,625
Professional and specialized services				
Disaster Service—Joint Powers Agreement	14,669.49	16,500	16,500	16,500
Disaster Service—Public Information Service	45,362.70	15,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association	5,000.00	5,000	5,000	5,000
First Aid Service—County Buildings	9,531.96	9,532	10,000	10,000
Legislative Expense	20,232.65	35,000	20,233	20,233
Los Angeles County Watershed Commission	1,673.28	2,000	2,500	2,500
Special Contracts	57,714.85	100,000	200,000	200,000
Cafeteria Operations	9,134.21	5,500	6,331	6,331
Water Systems Improvement Exposition Park	13,800.00			
TOTAL SERVICES AND SUPPLIES	$ 200,316.14	$ 212,858	$ 291,014	$ 291,014
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 206,647.11	$ 220,858	$ 301,014	$ 301,014

Reimbursement to Subdividers

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $100,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense Tax revenue	$ 48,399.62	$ 180,000	$ 100,000	$ 100,000
Special departmental expense Contingent revenue			90,000	90,000
TOTAL SERVICES AND SUPPLIES	$ 48,399.62	$ 180,000	$ 190,000	$ 190,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$	$	$ 90,000	$ 90,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 48,399.62	$ 180,000	$ 100,000	$ 100,000

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $5,015,957

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Fiscal Year 1963-64	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Insurance				
Other	$ 2,829,435.05	$ 3,655,791	$ 5,848,366	$ 6,004,951
Less transfers to other appropriations	248,426.56	692,790	1,006,823	1,041,156
TOTAL SERVICES AND SUPPLIES	$ 2,581,008.49	$ 2,963,001	$ 4,841,543	$ 4,963,795
OTHER CHARGES				
Judgments	$ 52,106.64	$ 51,434	$ 52,162	$ 52,162
TOTAL WORKMEN'S COMPENSATION	$ 2,633,115.13	$ 3,014,435	$ 4,893,705	$ 5,015,957

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $3,889,940

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,200,273.67	$ 3,414,800	$ 3,891,465	$ 3,907,751
Less salary savings			299,553	301,973
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,200,273.67	$ 3,414,800	$ 3,591,912	$ 3,605,778
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112.32	$ 35	$ 40	$ 35
Communications	64.50	65	100	100
Household expense	110.94	100	125	75
Maintenance—equipment	4,630.18	6,500	6,480	5,600
Maintenance—structures, improvements and grounds	2,998.32	1,525	2,025	1,500
Medical, dental and laboratory supplies		5	30	30
Office expense				
Postage	27,596.58	34,000	38,000	35,000
Stationery and forms	80,689.06	80,000	82,000	79,000
Other	78,244.56	87,045	102,956	86,570
Professsional and specialized service		6,745	24,106	20,270
Rents and leases—equipment	24,153.29	23,963	25,043	24,000
Rents and leases—structures, improvements and grounds		5	10	10
Small tools and instruments	3.79	50	80	50
Special departmental expense	479.33	615	800	800
Transportation and travel				
Auto mileage	8,217.70	9,026	10,000	8,700
Auto service	2,225.52	2,800	3,257	3.100
Traveling expense	445.11	700	915	365
Other	462.51	475	475	475
TOTAL SERVICES AND SUPPLIES	$ 230,433.71	$ 253,654	$ 296,442	$ 265,680
FIXED ASSETS				
Equipment	$ 23,983.78	$ 12,377	$ 41,863	$ 19,546
Office equipment $ 9,176				
Office machines 7,895				
Special departmental equipment 2,475				
TOTAL COUNTY CLERK	$ 3,454,691.16	$ 3,680,831	$ 3,930,217	$ 3,891,004
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,580.20	$ 550	$ 1,614	$ 1,064
TOTAL COUNTY CLERK—NET	$ 3,450,110.96	$ 3,680,281	$ 3,928,603	$ 3,889,940

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $5,183,223

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,179,805.04	$ 4,630,798	$ 5,465,230	$ 5,359,043
Less salary savings			416,310	464,669
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,179,805.04	$ 4,630,798	$ 5,048,920	$ 4,894,374
SERVICES AND SUPPLIES				
Clothing and personal supplies	376.43	350	260	250
Communications	4,202.29	4,000	4,300	4,300
Household expense	1.77	160	50	50
Maintenance—equipment	1,925.89	3,000	3,000	2,500
Maintenance—structures, improvements and grounds	3,276.37	4,500	4,238	4,000
Medical, dental and laboratory supplies	10.00	25	25	25
Memberships	15.00	50	50	50
Office expense				
Postage	11,317.72	12,400	13,500	13,500
Stationery and forms	25,992.61	19,000	21,000	21,000
Other	41,231.89	63,978	60,457	59,400
Professional and specialized services	4,686.08	7,450	7,900	7,450
Publication and legal notices			1,200	1,200
Rents and leases—equipment	152.10	6,000	7,495	7,495
Small tools and instruments	200.09	300	320	250
Special departmental expense	14,536.54	35,967	35,963	35,963
Transportation and travel				
Auto mileage	74,645.19	86,252	91,070	86,252
Auto service	11,955.08	16,260	20,349	18,500
Traveling expense	2,177.50	3,600	6,570	3,600
Other	232.18	513	513	513
TOTAL SERVICES AND SUPPLIES	$ 196,934.73	$ 263,805	$ 278,260	$ 266,298
FIXED ASSETS				
Equipment	$ 21,410.34	$ 31,613	$ 52,639	$ 22,551
Office equipment	$ 9,327			
Office machines	9,501			
Radio and communication equipment	1,383			
Special departmental equipment	2,340			
TOTAL DISTRICT ATTORNEY	$ 4,398,150.11	$ 4,926,216	$ 5,379,819	$ 5,183,223

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $182,765

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 292.45	$ 30	$	$
Household expense		20		
Jury and witness expense	24,990.72	28,838	31,000	31,000
Maintenance—equipment	103.78	50	65	65
Office expense				
Postage	89.00	85	100	100
Stationery and forms	193.81	210	200	200
Other	1,810.04	1,699	2,500	2,500
Professional and specialized services	16,737.72	80,000	140,000	140,000
Transportation and travel				
Auto mileage	6,537.10	7,700	8,400	8,400
Auto service	474.52	495	500	500
TOTAL SERVICES AND SUPPLIES	$ 51,229.14	$ 119,127	$ 182,765	$ 182,765
FIXED ASSETS				
Equipment	$ 372.16	$	$	$
TOTAL GRAND JURY	$ 51,601.30	$ 119,127	$ 182,765	$ 182,765

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $82,330

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,631.60	$ 69,338	$ 73,050	$ 77,010
Less salary savings			1,677	1,780
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 66,631.60	$ 69,338	$ 71,373	$ 75,230
SERVICES AND SUPPLIES				
Household expense	$ 152.41	$ 250	$ 50	$ 50
Maintenance—equipment		50	50	50
Maintenance—structures, improvements and grounds		50	200	200
Medical, dental and laboratory supplies	1.02			
Office expense				
Postage	816.66	1,000	1,300	1,300
Stationery and forms	529.30	250	250	250
Other	979.15	1,115	2,000	2,000
Transportation and travel				
Auto mileage	1,452.96	1,300	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 3,931.50	$ 4,015	$ 5,350	$ 5,350
FIXED ASSETS				
Equipment	$ 6,848.41	$ 215	$ 1,750	$ 1,750
Office equipment $ 1,250				
Office machines 500				
TOTAL JUSTICE COURTS	$ 77,411.51	$ 73,568	$ 78,473	$ 82,330

Municipal Courts – Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Allowed
Salaries and Employee Benefits	$6,912,648	$6,974,233
Services and Supplies	2,111,701	2,085,051
Fixed Assets	49,283	41,984
TOTAL	**$9,073,632**	**$9,101,268**

By Judicial Districts		
Alhambra	$ 163,839	$ 165,783
Antelope	86,046	86,362
Beverly Hills	187,790	191,212
Burbank	145,886	148,468
Citrus	204,719	206,701
Compton	224,344	228,574
Culver	87,957	88,485
Downey	231,987	215,252
East Los Angeles	248,425	251,915
El Monte	144,237	147,184
Glendale	138,280	139,661
Inglewood	193,280	197,664
Long Beach	418,118	421,159
Los Angeles	3,531,822	3,545,602
Los Cerritos	151,331	149,119
Pasadena	244,286	230,177
Pomona	121,434	123,890
San Antonio	218,622	223,913
Santa Anita	77,185	77,872
Santa Monica	180,778	182,785
South Bay	221,117	223,728
South Gate	83,862	85,716
Whittier	135,727	137,486
Municipal and Justice Courts—Courts Expense	1,632,560	1,632,560
TOTAL	**$9,073,632**	**$9,101,268**

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $165,783

Classification	Expenditures: Actual Prior Year 1961-62	Expenditures: Estimated Current Year 1962-63	Appropriations: Requested Fiscal Year 1963-64	Appropriations: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,215.57	$ 148,824	$ 156,903	$ 160,365
Less salary savings			749	767
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,215.57**	**$ 148,824**	**$ 156,154**	**$ 159,598**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	
Maintenance—equipment	60.90	250	250	250
Maintenance—structures, improvements and grounds		200	200	200
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	527.00	900	1,000	800
Stationery and forms	261.87	400	400	300
Other	1,820.08	2,900	2,900	2,900
Professional and specialized services		200	400	400
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	96.20		200	200
TOTAL SERVICES AND SUPPLIES	**$ 2,766.05**	**$ 4,960**	**$ 6,660**	**$ 5,160**
FIXED ASSETS				
Equipment	$ 182.58	$ 700	$ 1,025	$ 1,025
Office equipment	$ 525			
Office machines	500			
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	**$ 147,164.20**	**$ 154,484**	**$ 163,839**	**$ 165,783**

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $86,362

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67,786.49	$ 72,100	$ 81,207	$ 83,070
Less salary savings			1,681	1,728
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 67,786.49	$ 72,100	$ 79,526	$ 81,342
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,500	$
Household expense	74.55			
Maintenance—equipment	299.14	100	300	300
Maintenance—structures, improvements and grounds	46.92	500	300	300
Medical, dental and laboratory supplies	2.88			
Office expense				
Postage	1,099.00	1,338	1,500	1,500
Stationery and forms	62.30	300	300	300
Other	1,433.49	2,288	1,700	1,700
Transportation and travel				
Auto mileage	191.70	300	300	300
Traveling expense	155.10		100	100
Other	5.75			
TOTAL SERVICES AND SUPPLIES	$ 3,370.83	$ 4,826	$ 6,000	$ 4,500
FIXED ASSETS				
Equipment	$ 283.40	$	$ 520	$ 520
Office machines $ 520				
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 71,440.72	$ 76,926	$ 86,046	$ 86,362

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $191,212

Classification	Expenditures: Actual Prior Year 1961-62	Expenditures: Estimated Current Year 1962-63	Appropriations: Requested Fiscal Year 1963-64	Appropriations: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 153,769.19	$ 167,000	$ 178,858	$ 182,721
Less salary savings			2,473	2,539
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 153,769.19**	**$ 167,000**	**$ 176,385**	**$ 180,182**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 45.96	$ 600	$ 250	$ 250
Maintenance—structures, improvements and grounds	1,313.51	250	250	250
Office expense				
Postage	301.00	800	1,875	1,500
Stationery and forms	233.48	400	400	400
Other	4,897.41	4,000	4,600	4,600
Rents and leases—equipment		300	300	300
Special departmental expense	18.00			
Transportation and travel				
Auto mileage	84.96	150	250	250
TOTAL SERVICES AND SUPPLIES	**$ 6,894.32**	**$ 6,500**	**$ 7,925**	**$ 7,550**
FIXED ASSETS				
Equipment	$ 2,304.49	$ 3,350	$ 3,480	$ 3,480
Kitchen and food service equipment $ 135				
Office equipment 1,245				
Office machines 2,100				
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	**$ 162,968.00**	**$ 176,850**	**$ 187,790**	**$ 191,212**

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $148,468

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 130,065.20	$ 129,325	$ 141,300	$ 144,411
Less salary savings			915	938
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 130,065.20**	**$ 129,325**	**$ 140,385**	**$ 143,473**
SERVICES AND SUPPLIES				
Household expense	$ 120.79	$ 100	$	$
Maintenance—equipment	151.88	200	200	200
Office expense				
Postage	290.00	886	1,203	1,047
Stationery and forms	713.93	330	330	330
Other	3,055.26	2,477	3,168	3,168
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	117.20		200	200
TOTAL SERVICES AND SUPPLIES	**$ 4,449.06**	**$ 4,043**	**$ 5,151**	**$ 4,995**
FIXED ASSETS				
Equipment	$ 386.37	$ 760	$ 350	$
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	**$ 134,900.63**	**$ 134,128**	**$ 145,886**	**$ 148,468**

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $206,701

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 162,589.33	$ 175,973	$ 195,018	$ 199,243
Less salary savings			7,514	7,697
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 162,589.33**	**$ 175,973**	**$ 187,504**	**$ 191,546**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,235	$
Maintenance—equipment	395.85	450	350	245
Maintenance—structures, improvements and grounds			250	250
Office expense				
Postage	800.00	1,600	2,400	2,400
Stationery and forms	3,078.54	3,550	5,350	5,350
Other	4,757.20	2,650	3,200	3,200
Small tools and instruments		160	200	200
Transportation and travel				
Auto mileage	74.62	100	100	100
Traveling expense	68.24		150	150
TOTAL SERVICES AND SUPPLIES	**$ 9,174.45**	**$ 8,510**	**$ 13,235**	**$ 11,895**
FIXED ASSETS				
Equipment	$ 438.94	$ 2,745	$ 3,980	$ 3,260
Office equipment	$ 300			
Office machines	2,960			
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	**$ 172,202.72**	**$ 187,228**	**$ 204,719**	**$ 206,701**

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $228,574

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 191,820.52	$ 204,527	$ 211,884	$ 217,122
Less salary savings			540	553
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 191,820.52**	**$ 204,527**	**$ 211,344**	**$ 216,569**
SERVICES AND SUPPLIES				
Communications	$	$	$ 995	$
Household expense	16.00	60	60	60
Maintenance—equipment	541.66	130	130	130
Maintenance—structures, improvements and grounds	245.59	300	300	300
Office expense				
Postage	1,350.00	1,500	1,875	1,875
Stationery and forms	166.42	200	200	200
Other	6,152.53	7,331	8,406	8,406
Transportation and travel				
Auto mileage	25.22	150	150	150
Traveling expense			100	100
TOTAL SERVICES AND SUPPLIES	**$ 8,497.42**	**$ 9,671**	**$ 12,216**	**$ 11,221**
FIXED ASSETS				
Equipment	$ 546.00	$ 1,537	$ 784	$ 784
Office equipment $ 284				
Office machines 500				
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	**$ 200,863.94**	**$ 215,735**	**$ 224,344**	**$ 228,574**

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $88,485

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,499.38	$ 69,246	$ 80,727	$ 82,572
Less salary savings			4,280	4,347
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 66,499.38**	**$ 69,246**	**$ 76,447**	**$ 78,225**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,100	$
Maintenance—equipment	65.38	50	75	75
Maintenance—structures, improvements and grounds	329.79	100	75	75
Office expense				
Postage	600.00	600	600	600
Stationery and forms	148.39	225	225	225
Other	1,467.76	1,300	1,525	1,525
Transportation and travel				
Auto mileage		50	200	75
Traveling expense			150	150
TOTAL SERVICES AND SUPPLIES	**$ 2,611.32**	**$ 2,325**	**$ 3,950**	**$ 2,725**
FIXED ASSETS				
Equipment	$ 206.67	$ 835	$ 7,560	$ 7,535
Office equipment	$ 747			
Office machines	6,788			
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	**$ 69,317.37**	**$ 72,406**	**$ 87,957**	**$ 88,485**

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $215,252

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,399.81	$ 178,080	$ 218,700	$ 214,053
Less salary savings			3,690	11,678
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 157,399.81**	**$ 178,080**	**$ 215,010**	**$ 202,375**
SERVICES AND SUPPLIES				
Household expense	$ 1,253.32	$ 300	$ 1,000	$ 500
Maintenance—equipment	276.44	402	450	450
Maintenance—structures, improvements and grounds	343.76	150	300	300
Office expense				
Postage	1,357.89	1,500	2,000	2,000
Stationery and forms	1,069.26	1,000	1,500	1,500
Other	6,803.28	3,000	5,000	3,700
Rents and leases—equipment		472	1,200	
Transportation and travel				
Auto mileage		100	100	100
Traveling expense			240	240
TOTAL SERVICES AND SUPPLIES	**$ 11,103.95**	**$ 6,924**	**$ 11,790**	**$ 8,790**
FIXED ASSETS				
Equipment	$ 3,526.73	$ 3,275	$ 5,187	$ 4,087
Office equipment $ 2,352				
Office machines 1,735				
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	**$ 172,030.49**	**$ 188,279**	**$ 231,987**	**$ 215,252**

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $251,915

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 196,438.48	$ 213,000	$ 236,074	$ 242,007
Less salary savings			1,818	1,864
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 196,438.48	$ 213,000	$ 234,256	$ 240,143
SERVICES AND SUPPLIES				
Communications	$ 1.48	$	$	$
Household expense	40.24	160	25	25
Maintenance—equipment	1,534.84	400	465	465
Maintenance—structures, improvements and grounds	476.08	212	215	212
Medical, dental and laboratory supplies	10.68	16	13	13
Office expense				
Postage	763.00	1,200	1,500	1,500
Stationery and forms	716.07	1,075	1,000	1,000
Other	10,685.86	4,850	7,410	5,910
Professional and specialized services	93.38	100	100	100
Special departmental expense	42.97	50	50	50
Transportation and travel				
Auto mileage	273.10	370	350	350
Traveling expense	98.20		100	100
TOTAL SERVICES AND SUPPLIES	$ 14,735.90	$ 8,433	$ 11,228	$ 9,725
FIXED ASSETS				
Equipment	$ 1,038.60	$ 585	$ 2,941	$ 2,047
Office equipment $ 610				
Office machines 1,437				
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 212,212.98	$ 222,018	$ 248,425	$ 251,915

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $147,184

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,020.64	$ 132,843	$ 142,485	$ 146,492
Less salary savings			2,558	2,618
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 117,020.64	$ 132,843	$ 139,927	$ 143,874
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,000	$
Maintenance—equipment	60.78	65	160	160
Maintenance—structures, improvements and grounds	15.96	50	100	100
Office expense				
Postage	491.02	495	625	625
Stationery and forms	114.18	300	425	425
Other	1,363.07	1,100	1,500	1,500
Transportation and travel				
Auto mileage	4.16	30	50	50
Traveling expense	12.00			
Other	81.20		100	100
TOTAL SERVICES AND SUPPLIES	$ 2,142.37	$ 2,040	$ 3,960	$ 2,960
FIXED ASSETS				
Equipment	$ 653.14	$ 398	$ 350	$ 350
Office machines $ 350				
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 119,816.15	$ 135,281	$ 144,237	$ 147,184

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $139,661

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,648.68	$ 118,837	$ 134,556	$ 137,562
Less salary savings			4,064	4,190
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 117,648.68	$ 118,837	$ 130,492	$ 133,372
SERVICES AND SUPPLIES				
Household expense	$ 27.84	$	$ 35	$ 35
Maintenance—equipment	152.68	152	152	152
Maintenance—structures, improvements and grounds		100	100	100
Miscellaneous expense			10	10
Office expense				
Postage	781.00	350	950	950
Stationery and forms	430.41	1,125	500	500
Other	1,919.40	2,115	2,800	2,800
Professional and specialized services	98.06	82	82	82
Rents and leases—equipment			1,056	
Transportation and travel				
Auto mileage	64.48	80	80	80
Traveling expense	75.00			
TOTAL SERVICES AND SUPPLIES	$ 3,548.87	$ 4,004	$ 5,765	$ 4,709
FIXED ASSETS				
Equipment	$ 269.67	$ 700	$ 2,023	$ 1,580
Office machines $ 1,580				
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 121,467.22	$ 123,541	$ 138,280	$ 139,661

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $197,664

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 164,533.49	$ 176,000	$ 185,940	$ 191,052
Less salary savings			1,512	1,548
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 164,533.49**	**$ 176,000**	**$ 184,428**	**$ 189,504**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 641.52	$ 150	$ 225	$ 150
Maintenance—structures, improvements and grounds	784.23	650	500	500
Office expense				
Postage	325.00	500	840	840
Stationery and forms	503.74	350	350	350
Other	3,425.88	4,000	4,000	4,000
Transportation and travel				
Auto mileage		50	50	50
TOTAL SERVICES AND SUPPLIES	**$ 5,680.37**	**$ 5,700**	**$ 5,965**	**$ 5,890**
FIXED ASSETS				
Equipment	$ 2,934.44	$ 1,781	$ 2,887	$ 2,270
Office equipment $ 1,550				
Office machines 720				
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	**$ 173,148.30**	**$ 183,481**	**$ 193,280**	**$ 197,664**

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $421,159

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 341,566.86	$ 375,000	$ 392,940	$ 402,318
Less salary savings			3,792	3,908
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 341,566.86	$ 375,000	$ 389,148	$ 398,410
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	$
Household expense	296.72	475	475	475
Maintenance—equipment	620.27	670	750	689
Maintenance—structures, improvements and grounds	66.55	300	700	700
Miscellaneous expense			25	25
Office expense				
Postage	1,073.37	3,000	4,000	4,000
Stationery and forms	1,134.62	1,000	1,500	1,500
Other	9,526.79	12,000	14,500	12,000
Professional and specialized services	23.00	450	1,000	1,000
Rents and leases—equipment			160	
Special departmental expense	103.20	150	100	100
Transportation and travel				
Auto mileage	115.50	150	175	175
Auto service		50	50	50
Traveling expense			400	400
Other	329.75		300	300
TOTAL SERVICES AND SUPPLIES	$ 13,289.77	$ 18,245	$ 25,335	$ 21,414
FIXED ASSETS				
Equipment	$ 5,078.62	$ 6,115	$ 3,635	$ 1,335
Office equipment $ 1,085				
Office machines 250				
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 359,935.25	$ 399,360	$ 418,118	$ 421,159

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $3,545,602

Classification	Expenditures: Actual Prior Year 1961-62	Expenditures: Estimated Current Year 1962-63	Appropriations: Requested Fiscal Year 1963-64	Appropriations: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,752,237.39	$ 3,025,000	$ 3,343,668	$ 3,410,027
Less salary savings			117,034	169,613
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,752,237.39**	**$ 3,025,000**	**$ 3,226,634**	**$ 3,240,414**
SERVICES AND SUPPLIES				
Communications	$ 4,324.85	$ 4,731	$ 29,981	$ 29,981
Household expense	192.43	183	400	400
Maintenance—equipment	9,325.04	6,078	6,293	6,293
Maintenance—structures, improvements and grounds	2,713.72	2,875	3,000	3,000
Medical, dental and laboratory supplies	23.91	33	50	50
Miscellaneous expense	337.44	553	650	650
Office expense				
Postage	13,791.56	19,247	20,818	20,818
Stationery and forms	61,046.79	61,578	63,175	63,175
Other	77,330.27	68,582	98,557	98,557
Rents and leases—equipment	46,249.43	53,223	62,223	62,223
Small tools and instruments	4.80	34	50	50
Special departmental expense	530.68	602	260	260
Transportation and travel				
Auto mileage	8,602.89	9,237	10,000	10,000
Auto service	1,756.07	2,187	2,205	2,205
Traveling expense	571.40	170	700	700
Other	248.68	105	200	200
TOTAL SERVICES AND SUPPLIES	**$ 227,049.96**	**$ 229,418**	**$ 298,562**	**$ 298,562**
FIXED ASSETS				
Equipment	$ 28,387.99	$ 23,730	$ 6,626	$ 6,626
Office equipment $ 2,973				
Office machines 2,432				
Special departmental equipment 1,221				
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	**$ 3,007,675.34**	**$ 3,278,148**	**$ 3,531,822**	**$ 3,545,602**

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $149,119

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 124,922.63	$ 135,608	$ 145,089	$ 146,675
Less salary savings			502	2,200
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 124,922.63**	**$ 135,608**	**$ 144,587**	**$ 144,475**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,320	$
Household expense			270	100
Maintenance—equipment	54.02	350	130	130
Maintenance—structures, improvements and grounds	59.49	200	150	150
Office expense				
Postage	768.99	1,000	1,050	1,050
Stationery and forms	292.29	200	200	200
Other	1,760.65	2,130	2,425	2,425
Transportation and travel				
Auto mileage	197.62	350	350	350
Traveling expense			100	100
TOTAL SERVICES AND SUPPLIES	**$ 3,133.06**	**$ 4,230**	**$ 5,995**	**$ 4,505**
FIXED ASSETS				
Equipment	$	$	$ 749	$ 139
Office equipment	$ 139			
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	**$ 128,055.69**	**$ 139,838**	**$ 151,331**	**$ 149,119**

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $230,177

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 189,869.40	$ 205,955	$ 232,830	$ 218,364
Less salary savings			2,620	758
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 189,869.40**	**$ 205,955**	**$ 230,210**	**$ 217,606**
SERVICES AND SUPPLIES				
Communications	$ 270.75	$ 925	$ 925	$
Household expense	314.40	200		
Maintenance—equipment	126.97	150	217	217
Maintenance—structures, improvements, and grounds	27.72	208		
Miscellaneous	22.00	24		
Office expense				
Postage	905.98	1,000	1,250	1,250
Stationery and forms	467.20	360	400	400
Other	4,876.64	5,925	7,335	6,755
Professional and specialized services			1,500	1,500
Transportation and travel				
Auto mileage			100	100
Traveling expense	643.56	515	425	425
TOTAL SERVICES AND SUPPLIES	**$ 7,655.22**	**$ 9,247**	**$ 12,152**	**$ 10,647**
FIXED ASSETS				
Equipment	$ 1,103.75	$ 2,045	$ 1,924	$ 1,924
Office equipment	$ 1,174			
Office machines	750			
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	**$ 198,628.37**	**$ 217,247**	**$ 244,286**	**$ 230,177**

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $123,890

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 93,994.69	$ 114,125	$ 119,784	$ 122,304
Less salary savings			2,218	2,282
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 93,994.69**	**$ 114,125**	**$ 117,566**	**$ 120,022**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 234.76	$ 50	$ 200	$ 200
Maintenance—structures, improvements and grounds	129.87	200	50	50
Office expense				
Postage	738.77	800	900	900
Stationery and forms	89.15	150	150	150
Other	4,908.55	1,750	1,750	1,750
Transportation and travel				
Auto mileage		100	100	100
TOTAL SERVICES AND SUPPLIES	**$ 6,101.10**	**$ 3,050**	**$ 3,150**	**$ 3,150**
FIXED ASSETS				
Equipment	$ 483.08	$ 1,145	$ 718	$ 718
Office equipment $ 718				
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	**$ 100,578.87**	**$ 118,320**	**$ 121,434**	**$ 123,890**

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $223,913

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 183,887.44	$ 196,396	$ 213,262	$ 219,848
Less salary savings			4,080	4,175
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 183,887.44**	**$ 196,396**	**$ 209,182**	**$ 215,673**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,200	$
Household expense		50	50	50
Maintenance—equipment	107.46	100	255	255
Maintenance—structures, improvements and grounds	127.05		300	300
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	1,000.00	2,000	2,500	2,500
Stationery and forms	600.81	704	500	500
Other	4,102.18	2,700	3,500	3,500
Small tools and instruments	30.55			
Transportation and travel				
Auto mileage	64.15	68	150	150
Traveling expense	264.67		250	250
TOTAL SERVICES AND SUPPLIES	**$ 6,296.87**	**$ 5,632**	**$ 8,715**	**$ 7,515**
FIXED ASSETS				
Equipment	$ 94.53	$ 1,613	$ 725	$ 725
Office equipment $ 250				
Office machines 125				
Special departmental equipment 350				
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	**$ 190,278.84**	**$ 203,641**	**$ 218,622**	**$ 223,913**

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $77,872

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 70,387.25	$ 71,580	$ 76,467	$ 78,231
Less salary savings			2,412	2,489
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 70,387.25**	**$ 71,580**	**$ 74,055**	**$ 75,742**
SERVICES AND SUPPLIES				
Communications	$	$	$ 1,000	$
Maintenance—equipment	143.40	100	150	150
Office expense				
Postage	200.00	265	325	325
Stationery and forms	28.83	90	100	100
Other	917.27	850	950	950
Transportation and travel				
Auto mileage		100	100	100
TOTAL SERVICES AND SUPPLIES	**$ 1,289.50**	**$ 1,405**	**$ 2,625**	**$ 1,625**
FIXED ASSETS				
Equipment	$ 447.15	$ 250	$ 505	$ 505
Office machines $ 230				
Radio and communications equipment 275				
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	**$ 72,123.90**	**$ 73,235**	**$ 77,185**	**$ 77,872**

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $182,785

Classification	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,581.36	$ 155,000	$ 173,958	$ 177,162
Less salary savings			3,163	3,106
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,581.36**	**$ 155,000**	**$ 170,795**	**$ 174,056**
SERVICES AND SUPPLIES				
Communications	$ 19.48	$ 50	$ 1,064	$ 50
Maintenance—equipment	125.62	275	275	275
Maintenance—structures, improvements and grounds	123.33	50	100	100
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	912.24	1,000	1,200	1,200
Stationery and forms	409.96	850	850	850
Other	3,223.31	3,200	3,200	3,200
Transportation and travel				
Auto mileage	192.67	175	175	175
Traveling expense	181.65	950	380	380
TOTAL SERVICES AND SUPPLIES	**$ 5,188.26**	**$ 6,555**	**$ 7,249**	**$ 6,235**
FIXED ASSETS				
Equipment	$ 1,025.33	$ 3,138	$ 2,734	$ 2,494
Office equipment	$ 684			
Office machines	1,220			
Special departmental equipment	590			
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	**$ 150,794.95**	**$ 164,693**	**$ 180,778**	**$ 182,785**

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $223,728

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,580.35	$ 197,763	$ 212,818	$ 217,234
Less salary savings			4,964	5,109
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 195,580.35**	**$ 197,763**	**$ 207,854**	**$ 212,125**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 99.24	$ 350	$ 2,010	$ 350
Maintenance—structures, improvements and grounds	287.25	250	250	250
Office expense				
Postage	3,026.74	2,400	3,700	3,700
Stationery and forms	70.45	440	823	823
Other	4,221.60	5,094	5,760	5,760
Transportation and travel				
Auto mileage	329.29	400	400	400
Traveling expense	230.30	120	320	320
TOTAL SERVICES AND SUPPLIES	**$ 8,264.87**	**$ 9,054**	**$ 13,263**	**$ 11,603**
FIXED ASSETS				
Equipment	$ 2,062.18	$ 600	$	$
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	**$ 205,907.40**	**$ 207,417**	**$ 221,117**	**$ 223,728**

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $85,716

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 77,076.73	$ 76,077	$ 81,207	$ 83,070
Less salary savings			360	369
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 77,076.73	$ 76,077	$ 80,847	$ 82,701
SERVICES AND SUPPLIES				
Household expense	$ 63.66	$	$	$
Maintenance—equipment	128.12	165	165	165
Maintenance—structures, improvements and grounds	127.54	465	165	165
Office expense				
Postage	325.00	405	506	506
Stationery and forms	169.43	100	200	200
Other	1,244.42	1,711	1,604	1,604
Transportation and travel				
Auto mileage	164.84	175	175	175
Traveling expense			200	200
TOTAL SERVICES AND SUPPLIES	$ 2,223.01	$ 3,021	$ 3,015	$ 3,015
FIXED ASSETS				
Equipment	$	$ 300	$	$
TOTAL MUNICIPAL, COURT SOUTH GATE JUDICIAL DISTRICT	$ 79,299.74	$ 79,398	$ 83,862	$ 85,716

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $137,486

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,562.20	$ 121,935	$ 132,186	$ 135,142
Less salary savings			2,274	2,336
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 117,562.20**	**$ 121,935**	**$ 129,912**	**$ 132,806**
SERVICES AND SUPPLIES				
Communications	$	$	$ 985	$
Household expense		25	25	25
Maintenance—equipment	108.34	150	150	150
Maintenance—structures, improvements and grounds	65.55	400	400	300
Office expense				
Postage	586.17	600	700	700
Stationery and forms	206.47	350	350	300
Other	1,794.97	2,500	2,500	2,500
Transportation and travel				
Auto mileage	56.55	125	125	125
Traveling expense	83.20			
TOTAL SERVICES AND SUPPLIES	**$ 2,901.25**	**$ 4,150**	**$ 5,235**	**$ 4,100**
FIXED ASSETS				
Equipment	$ 239.37	$ 520	$ 580	$ 580
Office equipment $ 340				
Office machines 240				
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	**$ 120,702.82**	**$ 126,605**	**$ 135,727**	**$ 137,486**

Municipal and Justice Courts—Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,632,560

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Jury and witness expense	$ 800,882.80	$ 836,084	$ 919,692	$ 919,692
Office expense				
Stationery and forms	21,939.45	9,806	23,277	23,277
Professional and specialized services	561,604.06	616,092	677,701	677,701
Transportation and travel				
Auto mileage	99.85	201	100	100
Traveling expense	9,036.87	10,718	11,790	11,790
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE	$ 1,393,563.03	$ 1,472,901	$ 1,632,560	$ 1,632,560

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $1,064,470

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 891,485.87	$ 1,001,764	$ 1,147,359	$ 1,148,025
Less salary savings			103,263	110,931
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 891,485.87	$ 1,001,764	$ 1,044,096	$ 1,037,094
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7.28	$	$ 10	$
Communications	1,133.97	1,250	1,300	1,300
Maintenance—equipment	273.67	275	200	200
Memberships	50.00	50	50	50
Office expense				
Postage	300.86	340	375	375
Stationery and forms	884.29	900	1,000	1,000
Other	2,131.40	2,205	2,467	2,467
Professional and specialized services	584.25	415	400	400
Special departmental expense	123.86	135	100	100
Support and care of persons	3.50	5	20	20
Transportation and travel				
Auto mileage	2,814.29	3,800	4,650	4,500
Auto service	17,543.35	15,260	15,407	15,407
Traveling expense		15		
Other	452.06	965	1,377	657
TOTAL SERVICES AND SUPPLIES	$ 26,302.78	$ 25,615	$ 27,356	$ 26,476
FIXED ASSETS				
Equipment	$ 1,693.40	$ 573	$ 1,800	$ 900
Office machines $ 900				
TOTAL PUBLIC DEFENDER	$ 919,482.05	$ 1,027,952	$ 1,073,252	$ 1,064,470

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Finances necessary expenditures for the operation of the Superior Court, The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $7,274,057

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,058,828.14	$ 4,635,873	$ 5,252,669	$ 5,263,207
Less salary savings			168,293	267,755
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,058,828.14	$ 4,635,873	$ 5,084,376	$ 4,995,452
SERVICES AND SUPPLIES				
Communications	$ 4210.36	$ 2,700	$ 3,000	$ 3,000
Household expense	14,113.51	3,000	7,800	7,800
Maintenance—equipment	17,120.56	16,500	18,040	18,040
Maintenance—structures, improvements and grounds	18,722.54	17,000	18,700	18,700
Memberships	100.00	100	100	100
Office expense				
Postage	14,432.83	28,700	33,120	33,120
Stationery and forms	25,915.34	15,000	16,500	16,500
Other	191,393.96	117,495	149,159	149,159
Professional and specialized services	4,487.61	3,000	4,984	4,984
Publications and legal notices	571.55	4,007	4,000	3,500
Rents and leases—equipment	1,688.10	2,500	2,500	2,500
Transportation and travel				
Auto mileage	23,247.22	27,000	27,500	27,500
Auto service	3,188.61	3,343	4,273	4,273
Traveling expense	6,216.02	4,900	17,000	17,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 325,408.21	$ 245,245	$ 306,676	$ 306,176

SUPERIOR COURT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 942,555.81	$ 1,140,000	$ 1,151,400	$ 1,151,400
Professional and specialized services	682,191.63	708,000	778,800	778,800
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	**$ 1,624,747.44**	**$ 1,848,000**	**$ 1,930,200**	**$ 1,930,200**
TOTAL SERVICES AND SUPPLIES	**$ 1,950,155.65**	**$ 2,093,245**	**$ 2,236,876**	**$ 2,236,376**
FIXED ASSETS				
Equipment	$ 104,343.95	$ 30,732	$ 54,822	$ 42,229
Office equipment $30,942				
Office machines 10,287				
Radio and communication equipment 1,000				
TOTAL SUPERIOR COURT	**$ 6,113,327.74**	**$ 6,759,850**	**$ 7,376,074**	**$ 7,274,057**

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $3,351,334

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,694,765.27	$ 2,880,000	$ 3,235,944	$ 3,308,052
Less salary savings			70,550	132,322
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,694,765.27	$ 2,880,000	$ 3,165,394	$ 3,175,730
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 216.32	$ 62	$ 400	$ 400
Communications	5,354.67	5,770	6,000	6,000
Household expense	469.03	55	75	75
Maintenance—equipment	850.26	335	500	500
Maintenance—structures, improvements and grounds	584.63	1,297	1,000	1,000
Medical, dental and laboratory supplies	95.41	858	250	250
Miscellaneous expense	3,967.69*			
Office expense				
Postage	20,906.28	22,110	23,000	23,000
Stationery and forms	20,768.56	27,070	25,500	25,500
Other	8,686.46	9,311	9,300	9,300
Publications and legal notices		300	1,500	1,500
Small tools and instruments	474.72	155	175	175
Special departmental expense		281	500	500
Transportation and travel				
Auto mileage	5,207.79	4,870	5,000	5,000
Auto service	61,695.69	57,815	61,385	61,385
Traveling expense	829.27	1,450	1,450	1,450
TOTAL SERVICES AND SUPPLIES	$ 122,171.40	$ 131,739	$ 136,035	$ 136,035

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 2,675.00	$ 39,505	$ 47,859	$ 39,569
Office equipment	$ 4,911			
Office machines	11,013			
Radio and communications equipment	23,600			
Special departmental equipment	45			
TOTAL MARSHAL, MUNICIPAL COURTS	$ 2,819,611.67	$ 3,051,244	$ 3,349,288	$ 3,351,334

*Indicates red figure.

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Saugus Rehabilitation Center, Detention Camps and Jail Store.

APPROPRIATIONS $26,242,882

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,625,537.06	$22,279,458	$44,385,646	$37,359,279
Deductions:				
Salary savings	$	$	$ 1,587,440	$ 1,932,002
Transfers to other appropriations			15,407,831	11,734,777
Total Deductions	$	$	$16,995,271	$13,666,779
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,625,537.06	$22,279,458	$27,390,375	$23,692,500
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 20,132.81	$ 72,000	$ 108,105	$ 62,755
Communications	134,377.63	240,000	293,894	351,825
Food	104.30	500	500	250
Household expense	20,344.22	22,800	26,990	24,190
Maintenance—equipment	23,200.93	26,500	43,000	35,800
Maintenance—structures, improvements and grounds	7,032.78	8,400	8,900	9,000
Medical, dental and laboratary supplies	2,756.18	6,000	6,000	3,000
Office expense				
Postage	29,742.14	31,500	34,500	34,500
Stationery and forms	98,157.12	83,000	88,000	89,000
Other	56,390.36	57,825	54,604	48,870
Professional and specialized services	51,864.19	52,750	53,250	56,850
Rents and leases—equipment	27,064.44	41,200	49,570	53,026
Rents and leases—structures, improvements and grounds		150	400	150
Small tools and instruments	1,996.50	7,500	8,361	7,361
Special departmental expense	254,032.17	259,000	1,050,472	294,472
Support and care of persons	35,546.29	13,614	4,800	3,300
Transportation and travel				
Auto mileage	484,277.73	495,000	687,320	554,040
Auto service	691,145.21	725,000	1,093,550	757,954
Traveling expense	7,474.03	9,475	6,175	6,175
Other	6,392.81	9,500	16,835	16,150
TOTAL SERVICES AND SUPPLIES	$ 1,952,031.84	$ 2,161,714	$ 3,635,226	$ 2,408,668

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$	$ 50	$ 1,500	$ 500
FIXED ASSETS				
Equipment	$ 91,772.05	$ 210,665	$ 574,748	$ 168,444
Building equipment $ 525				
Construction and maintenance equipment 300				
Kitchen and food service equipment 750				
Office equipment 37,715				
Office machines 24,402				
Radio and communication equipment 83,156				
Special departmental equipment 21,596				
TOTAL SHERIFF	**$ 22,669,340.95**	**$24,651,887**	**$31,601,849**	**$26,270,112**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 12,541.19	$ 13,864	$ 15,260	$ 27,230
TOTAL SHERIFF—NET	**$ 22,656,799.76**	**$24,638,023**	**$31,586,589**	**$26,242,882**

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This jail facility is administered by the Sheriff's Jail Division. Excess bed capacity in 1963-64 permits its closing as a pre-sentenced facility. The appropriation covers salaries of officers and operating supplies for trusty inmates to maintain the facility and provide a work force for the adjacent Sheriff's academy and pistol range.

APPROPRIATIONS $221,386

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,034,094.98	$ 1,262,174	$ 1,600,738	$ 187,918
Less salary savings			114,474	16,913
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,034,094.98	$ 1,262,174	$ 1,486,264	$ 171,005
SERVICES AND SUPPLIES				
Agricultural	$	$ 25	$ 25	$ 25
Clothing and personal supplies	15,525.54	14,000	11,840	3,000
Food	153,047.69	225,000	172,937	29,298
Household expense	33,323.85	25,700	20,700	8,200
Maintenance—equipment	15,390.08	3,500	3,400	2,200
Maintenance—structures, improvements and grounds	383.20	600	600	600
Medical, dental and laboratory supplies	2,563.11	4,250	3,000	500
Office expense				
Postage	23.40	50	50	25
Stationery and forms	693.90	700	700	300
Other	659.38	1,372	1,372	592
Professional and specialized services		11,612	15,100	1,200
Rents and leases—equipment	108.00	108	108	108
Small tools and instruments	498.48	500	500	500
Special departmental expense	455.00	550	450	150
Transportation and travel				
Auto mileage		100	100	100
Auto service	1,787.40	2,200	2,429	1,893
TOTAL SERVICES AND SUPPLIES	$ 224,459.03	$ 290,267	$ 233,311	$ 48,691
FIXED ASSETS				
Equipment	$ 1,886.15	$ 360	$ 4,409	$ 1,690
Kitchen and food service equipment $ 442				
Special departmental equipment 1,248				
TOTAL BISCAILUZ CENTER	$ 1,260,440.16	$ 1,552,801	$ 1,723,984	$ 221,386
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,560.00	$ 4,806	$ 10,116	$
TOTAL BISCAILUZ CENTER—NET	$ 1,255,880.16	$ 1,547,995	$ 1,713,868	$ 221,386

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, those camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

APPROPRIATIONS $954,231

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 509,376.23	$ 548,343	$ 782,547	$ 636,564
Less salary savings			48,388	33,843
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 509,376.23	$ 548,343	$ 734,159	$ 602,721
SERVICES AND SUPPLIES				
Agricultural	$ 51.90	$ 180	$ 240	$ 210
Clothing and personal supplies	28,930.22	30,000	37,800	36,000
Communications		2,575		
Food	177,071.40	190,000	227,366	223,974
Household expense	22,521.76	22,080	29,750	29,260
Maintenance—equipment	8,471.55	5,600	6,800	5,250
Maintenance—structures, improvements and grounds	275.38	16,585	9,950	9,450
Medical, dental and laboratory supplies	3,224.70	3,100	3,750	3,180
Office expense				
Postage	47.00	100	125	125
Stationery and forms	223.56	300	300	300
Other	2,037.51	2,850	4,070	2,890
Professional and specialized services	6,342.62	13,040	17,150	16,500
Rents and leases—equipment	600.00	660	750	720
Small tools and instruments	710.19	600	800	700
Special departmental expense	33.21	100	100	10,100
Transportation and travel				
Auto mileage	2,396.55	3,200	4,830	4,620
Auto service	21,109.32	23,855	30,039	25,851
TOTAL SERVICES AND SUPPLIES	$ 274,046.87	$ 314,825	$ 373,820	$ 369,130

DETENTION CAMPS—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 4,724.55	$ 30,904	$ 48,088	$ 10,780
Construction and maintenance equipment	$ 140				
Kitchen and food service equipment	8,048				
Office equipment	105				
Office machines	498				
Special departmental equipment	1,989				
TOTAL DETENTION CAMPS		$ 788,147.65	$ 894,072	$ 1,156,067	$ 982,631
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 28,799.85	$ 28,000	$ 28,400	$ 28,400
TOTAL DETENTION CAMPS—NET		$ 759,347.80	$ 866,072	$ 1,127,667	$ 954,231

Jail Store

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$ 587,940.87	$ 642,000	$ 650,000	$ 725,000
Less proceeds from sales	648,015.24	700,000	650,000	725,000
TOTAL JAIL STORE	$ 60,074.37*	$ 58,000*	$	$

*Indicates red figure

Hall of Justice Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

APPROPRIATIONS $1,981,666

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,611,038.56	$ 2,963,451	$ 2,016,859	$ 1,623,235
Less salary savings			134,928	97,232
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,611,038.56**	**$ 2,963,451**	**$ 1,881,931**	**$ 1,526,003**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 39,947.39	$ 42,000	$ 21,600	$ 21,600
Food	586,621.74	620,000	357,698	355,080
Household expense	69,472.91	74,620	44,720	43,180
Maintenance—equipment	42,304.30	41,500	44,000	33,000
Maintenance—structures, improvements and grounds	3,490.08	5,500	5,500	5,500
Medical, dental and laboratory supplies	44,761.49	50,000	17,000	2,000
Office expense				
Postage	1,224.85	1,500	600	200
Stationery and forms	11,602.05	10,000	8,000	5,000
Other	3,096.86	4,500	3,200	2,000
Professional and specialized services	27,071.33	30,298	19,600	11,460
Rents and leases—equipment	2,038.00	84	84	84
Small tools and instruments	246.98	350	250	250
Special departmental expense	1,854.18	3,000	2,000	2,000
Support and care of persons	105,818.58	108,000		
Transportation and travel				
Auto mileage	1,912.62	2,400	1,350	
Auto service	1,459.84	2,000	1,792	708
TOTAL SERVICES AND SUPPLIES	**$ 942,923.20**	**$ 995,752**	**$ 527,394**	**$ 482,062**

HALL OF JUSTICE JAIL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 8,306.88	$ 5,280	$ 16,220	$ 2,476
Hospital and medical equipment $ 81				
Kitchen and food service equipment 345				
Office machines 250				
Radio and communication equipment 1,800				
TOTAL HALL OF JUSTICE JAIL	$ 3,562,268.64	$ 3,964,483	$ 2,425,545	$ 2,010,541
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 48,333.99	$ 50,150	$ 39,003	$ 28,875
TOTAL HALL OF JUSTICE JAIL—NET	$ 3,513,934.65	$ 3,914,333	$ 2,386,542	$ 1,981,666

Los Angeles County Central Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processsed through the Courts. This new facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

APPROPRIATIONS $4,292,355

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 92,931	$ 5,311,898	$ 4,260,576
Less salary savings			774,973	753,398
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 92,931	$ 4,536,925	$ 3,507,178
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 48,741	$ 41,548
Food			529,033	529,033
Household expense			54,076	54,076
Maintenance—equipment			9,000	7,000
Maintenance—structures, improvements and grounds			13,300	9,685
Medical, dental and laboratory supplies			43,288	43,288
Office expense				
Postage			2,500	750
Stationery and Forms			10,000	10,000
Other			4,650	3,000
Professional and specialized services			32,587	17,500
Small tools and instruments			1,000	1,000
Special departmental expense		35,291	2,000	2,000
Support and care of persons			122,104	113,785
Transportation and travel				
Auto mileage			900	900
Auto service			4,200	4,200
TOTAL SERVICES AND SUPPLIES	$	$ 35,291	$ 877,379	$ 837,765
TOTAL LOS ANGELES COUNTY CENTRAL JAIL	$	$ 128,222	$ 5,414,304	$ 4,344,943
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 52,588
TOTAL LOS ANGELES COUNTY CENTRAL JAIL—NET	$	$ 128,222	$ 5,414,304	$ 4,292,355

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

APPROPRIATIONS $2,001,353

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,187,225.07	$ 1,348,205	$ 1,846,378	$ 1,628,821
Less salary savings			200,523	152,835
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,187,225.07	$ 1,348,205	$ 1,645,855	$ 1,475,986
SERVICES AND SUPPLIES				
Agricultural	$ 363.14	$ 1,200	$ 1,200	$ 900
Clothing and personal supplies	29,335.06	33,000	33,600	33,600
Food	296,951.52	340,000	372,613	363,689
Household expense	37,148.36	57,760	59,785	57,160
Maintenance—equipment	6,017.51	6,300	6,800	6,800
Maintenance—structures, improvements and grounds	6,630.67	11,500	11,500	10,000
Medical, dental and laboratory supplies	1,535.65	1,800	2,000	1,900
Office expense				
Postage	72.00	100	100	100
Stationery and forms	908.84	1,000	1,000	1,000
Other	2,230.45	2,500	2,500	2,500
Professional and specialized services	14,312.05	17,408	20,750	17,705
Rents and leases—equipment	143.00	84	84	84
Small tools and instruments	1,408.20	2,000	2,800	1,500
Special departmental expense	2,511.01	2,500	2,500	2,500
Transportation and travel				
Auto mileage	1,800.58	1,500	1,800	1,800
Auto service	23,347.04	30,000	60,650	36,295
TOTAL SERVICES AND SUPPLIES	$ 424,715.08	$ 508,652	$ 579,682	$ 537,533

MIRA LOMA FACILITY—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 5,135.18	$ 5,703	$ 29,990	$ 9,215
Construction and maintenance equipment	$ 325				
Kitchen and food service equipment	230				
Office equipment	410				
Office machines	250				
Special departmental equipment	8,000				
TOTAL MIRA LOMA FACILITY		$ 1,617,075.33	$ 1,862,560	$ 2,255,527	$ 2,022,734
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 12,129.10	$ 19,112	$ 20,629	$ 21,381
TOTAL MIRA LOMA FACILITY—NET		$ 1,604,946.23	$ 1,843,448	$ 2,234,898	$ 2,001,353

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center is operated by the Sheriff's Corrections Division and is used primarily as a rehabilitation center for male alcoholics sentenced by the Courts to the custody of the Sheriff. Rehabilitation programs include counseling and work projects, primarily of an agricultural nature.

APPROPRIATIONS $1,302,040

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 246,281.08	$ 781,599	$ 1,022,112	$ 1,027,020
Less salary savings			104,692	124,733
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 246,281.08	$ 781,599	$ 917,420	$ 902,287
SERVICES AND SUPPLIES				
Agricultural	$ 247.66	$ 6,000	$ 6,500	$ 6,000
Clothing and personal supplies	17,020.73	29,000	34,500	30,150
Food	84,049.25	275,000	306,439	298,177
Household expense	25,381.86	40,960	40,460	37,485
Maintenance—equipment	34,017.84	20,000	17,000	18,000
Maintenance—structures, improvements and grounds	3,063.72	25,000	25,225	20,725
Medical, dental and laboratory supplies	621.10	1,500	1,500	1,500
Office expense				
Postage	8.00	100	100	25
Stationery and forms	643.51	1,200	1,200	1,100
Other	1,214.27	2,500	2,500	1,500
Professional and specialized services	675.00	10,500	15,500	10,710
Rents and leases—equipment	40.00	120	120	120
Small tools and instruments	1,199.92	5,000	5,000	4,500
Special departmental expense	7,702.03	2,500	2,500	2,500
Transportation and travel				
Auto mileage	66.99	300	300	100
Auto service	4,917.33	17,000	19,609	14,436
Other	193.24	1,200	1,200	1,200
TOTAL SERVICES AND SUPPLIES	$ 181,062.45	$ 437,880	$ 479,653	$ 448,228
FIXED ASSETS				
Equipment	$ 141,050.68	$ 7,000	$ 3,480	$ 380
Construction and maintenance equipment	$ 380			
TOTAL SAUGUS REHABILITATION CENTER	$ 568,394.21	$ 1,226,479	$ 1,400,553	$ 1,350,895
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,975.00	$ 31,280	$ 34,057	$ 48,855
TOTAL SAUGUS REHABILITATION CENTER—NET	$ 566,419.21	$ 1,195,199	$ 1,366,496	$ 1,302,040

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates.

APPROPRIATIONS $1,328,616

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 489,254.06	$ 515,000	$ 1,817,202	$ 1,380,545
Less salary savings			202,500	243,459
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 489,254.06**	**$ 515,000**	**$ 1,614,702**	**$ 1,137,086**
SERVICES AND SUPPLIES				
Agricultural	$ 65.93	$ 60	$ 300	$ 300
Clothing and personal supplies	3,432.27	3,450	8,325	8,055
Food	63,458.51	68,500	163,494	150,089
Household expense	13,083.92	22,084	19,475	16,340
Maintenance—equipment	2,605.52	3,028	2,500	1,500
Maintenance—structures, improvements and grounds	41.08	350	3,200	2,200
Medical, dental and laboratory supplies	4,704.77	4,700	12,220	11,370
Office expense				
Postage		25	25	25
Stationery and forms	359.94	400	1,000	1,000
Other	724.97	500	1,500	500
Professional and specialized services	2,069.00	1,666	5,000	5,000
Rents and leases—equipment	96.00	96		
Small tools and instruments	524.55	500	1,000	1,000
Special departmental expense	56.75	300	500	500
Transportation and travel				
Auto mileage	700.65	1,150	420	420
Auto service	1,400.89	1,750	2,140	2,280
TOTAL SERVICES AND SUPPLIES	**$ 93,324.75**	**$ 108,559**	**$ 221,099**	**$ 200,579**
FIXED ASSETS				
Equipment	$ 919.53	$ 310	$	$
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	**$ 583,498.34**	**$ 623,869**	**$ 1,835,801**	**$ 1,337,665**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 607.65	$ 400	$ 9,866	$ 9,049
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	**$ 582,890.69**	**$ 623,469**	**$ 1,825,935**	**$ 1,328,616**

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $210,992

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 189,315.70	$ 214,500	$ 237,700	$ 210,992

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy and cattle ranch, and the hog ranch. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Charities Department institutions.

APPROPRIATIONS $3,045,912

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,213,813.77	$ 2,218,603	$ 2,805,301	$ 2,725,231
Less salary savings			214,726	312,720
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,213,813.77	$ 2,218,603	$ 2,590,575	$ 2,412,511
SERVICES AND SUPPLIES				
Agricultural	$ 11,656.39	$ 12,000	$ 15,800	$ 13,300
Clothing and personal supplies	57,955.34	68,000	83,000	75,900
Food	698,014.79	686,000	799,178	790,846
Household expense	62,050.52	61,420	68,953	63,333
Maintenance—equipment	25,964.52	28,850	23,000	23,000
Maintenance—structures, improvements and grounds	30,548.89	35,000	35,230	35,230
Medical, dental and laboratory supplies	11,134.65	10,000	10,500	10,500
Memberships	10.00	50	50	50
Office expense				
Postage	74.00	80	100	100
Stationery and forms	1,510.21	2,000	2,000	2,000
Other	2,000.04	2,600	3,410	3,410
Professional and specialized services	83,585.46	96,229	103,940	99,158
Small tools and instruments	4,983.29	5,000	5,000	5,000
Special departmental expense	3,814.82	2,300	2,300	2,300
Transportation and travel				
Auto mileage	6,432.53	6,000	6,000	6,000
Auto service	38,520.81	45,000	49,996	49,290
Other	2,921.93	5,000	5,000	5,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 1,041,178.19	$ 1,065,529	$ 1,213,457	$ 1,184,417
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 107,080.27	$ 110,000	$ 140,125	$ 140,125
TOTAL SERVICES AND SUPPLIES	$ 1,148,258.46	$ 1,175,529	$ 1,353,582	$ 1,324,542

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 7,189.90	$ 20,521	$ 32,970	$ 5,493
Construction and maintenance equipment	$ 985				
Hospital and medical equipment	125				
Office equipment	385				
Office machines	950				
Special departmental equipment	3,048				
TOTAL WAYSIDE HONOR RANCHO		$ 3,369,262.13	$ 3,414,653	$ 3,977,127	$ 3,742,546
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 566,005.24	$ 650,000	$ 695,122	$ 696,634
TOTAL WAYSIDE HONOR RANCHO—NET		$ 2,803,256.89	$ 2,764,653	$ 3,282,005	$ 3,045,912

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $3,522,098

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,988,639.03	$ 3,100,000	$ 3,490,784	$ 3,429,241
Less salary savings			288,146	346,010
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,988,639.03**	**$ 3,100,000**	**$ 3,202,638**	**$ 3,083,231**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 40,066.03	$ 54,400	$ 49,980	$ 43,500
Food	292,321.70	264,465	265,175	248,895
Household expense	78,702.11	74,873	78,237	78,237
Maintenance—equipment	14,542.59	9,540	9,540	9,540
Maintenance—structures, improvements and grounds	1,413.79	6,000	6,500	5,500
Medical, dental and laboratory supplies	105.63			
Miscellaneous expense	1,740.59			
Office expense				
Postage	507.97	500	690	640
Stationery and forms	13,566.17	8,500	9,000	9,000
Other	72.20	7,438	7,500	6,500
Professional and specialized services	1,717.59	13,217	15,000	15,000
Rents and leases—equipment	130.00	1,600	1,600	1,500
Small tools and instruments	427.70	900	900	900
Special departmental expense	15,418.00	4,000	3,675	3,230
Transportation and travel				
Auto mileage	1,255.35	1,200	1,255	1,255
Auto service	47.28			
Other	965.89	1,000	1,020	1,020
TOTAL SERVICES AND SUPPLIES	**$ 463,000.59**	**$ 447,633**	**$ 450,072**	**$ 424,717**
FIXED ASSETS				
Equipment	$ 12,268.24	$ 25,570	$ 27,314	$ 14,150
Kitchen and food service equipment	$ 5,790			
Office equipment	2,270			
Office machines	2,450			
Radio and communication equipment	1,200			
Special departmental equipment	2,440			
TOTAL JUVENILE HALL	**$ 3,463,907.86**	**$ 3,573,203**	**$ 3,680,024**	**$ 3,522,098**

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $704,929

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 525,261.55	$ 575,065	$ 686,728	$ 708,578
Less salary savings			66,426	72,367
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 525,261.55	$ 575,065	$ 620,302	$ 636,211
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,146.48	$ 2,400	$ 4,056	$ 3,500
Food	30,497.75	32,245	32,860	33,404
Household expense	8,945.69	7,492	7,492	7,492
Maintenance—equipment	1,740.11	3,500	6,275	3,650
Maintenance—structures, improvements and grounds	7,162.09	6,000	6,000	5,000
Medical, dental and laboratory supplies	11.79			
Office expense				
Postage	105.31	250	250	100
Stationery and forms	764.47	750	750	750
Other	1,193.99	1,050	1,050	900
Professional and specialized services	9.20			2,500
Rents and leases—equipment		1,000	1,000	1,000
Small tools and instruments	120.65	300	300	250
Special departmental expense	3,700.15	2,250	3,375	2,600
Support and care of persons	1,642.48	1,600	1,600	1,600
Transportation and travel				
Auto mileage	1,969.48	1,500	1,500	1,500
Auto service	667.80	700	643	643
TOTAL SERVICES AND SUPPLIES	$ 60,677.44	$ 61,037	$ 67,151	$ 64,889
FIXED ASSETS				
Equipment	$	$ 235	$ 6,109	$ 3,829
Construction and maintenance equipment	$ 115			
Office machines	200			
Radio and communication equipment	2,456			
Special departmental equipment	1,058			
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 585,938.99	$ 636,337	$ 693,562	$ 704,929

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,623,637

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 967,158.46	$ 1,206,466	$ 1,597,964	$ 1,598,881
Less salary savings			146,908	174,278
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 967,158.46	$ 1,206,466	$ 1,451,056	$ 1,424,603
SERVICES AND SUPPLIES				
Agricultural	$ 41.19	$	$	$
Clothing and personal supplies	9,150.51	14,488	14,768	13,500
Food	88,904.15	102,853	122,169	122,305
Household expense	26,631.64	40,240	41,052	37,500
Maintenance—equipment	3,350.32	4,453	5,186	3,450
Maintenance—structures, improvements and grounds	5,926.57	7,233	8,421	7,250
Medical, dental and laboratory supplies	88.32			
Office expense				
Postage	730.05	960	1,200	1,000
Stationery and forms	352.00	1,400	1,400	1,300
Other	2,245.34	3,014	3,014	3,014
Professional and specialized services	684.44	680		
Rents and leases—equipment	1,097.07	1,108	1,120	1,120
Small tools and instruments	258.31	300	300	250
Special departmental expense	1,680.87	2,505	2,505	2,505
Transportation and travel				
Auto mileage	1,339.05	1,490	1,640	1,450
Auto service	902.54	1,243	1,456	1,300
Traveling expense	52.00			
Other	39.56			
TOTAL SERVICES AND SUPPLIES	$ 143,473.93	$ 181,967	$ 204,231	$ 195,944
FIXED ASSETS				
Equipment	$ 3,026.84	$	$ 4,300	$ 3,090
Construction and maintenance equipment	$ 500			
Office equipment	680			
Office machines	1,910			
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,113,659.23	$ 1,388,433	$ 1,659,587	$ 1,623,637

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $554,346

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 420,153.28	$ 439,945	$ 517,154	$ 520,984
Less salary savings			42,648	44,179
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 420,153.28	$ 439,945	$ 474,506	$ 476,805
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,358.68	$ 8,049	$ 9,454	$ 9,255
Food	47,861.39	46,836	48,012	45,421
Household expense	9,959.67	9,960	10,144	9,350
Maintenance—equipment	3,139.07	3,140	3,140	2,540
Maintenance—structures, improvements and grounds	2,102.09	2,560	5,290	4,045
Medical, dental and laboratory supplies	98.51			
Office expense				
Postage	5.31			
Stationery and forms	579.51	600	600	600
Other	907.23	800	800	800
Rents and leases—equipment	1,031.94	1,080	1,100	1,000
Small tools and instruments	139.08	240	240	240
Special departmental expense	715.35	700	700	550
Transportation and travel				
Auto mileage	1,138.73	1,150	1,150	1,150
Auto service	1,175.49	1,560	1,700	1,300
TOTAL SERVICES AND SUPPLIES	$ 80,212.05	$ 76,675	$ 82,330	$ 76,251
FIXED ASSETS				
Equipment	$	$ 225	$ 1,890	$ 1,290
Hospital and medical equipment $ 600				
Kitchen and food service equipment 290				
Special departmental equipment 400				
TOTAL MACLAREN HALL	$ 500,365.33	$ 516,845	$ 558,726	$ 554,346

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $11,374,415

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,404,817.88	$ 9,620,300	$20,255,741	$19,480,338
Deductions:				
Salary savings	$	$	$ 878,151	$ 1,102,274
Transfers to other appropriations			8,216,109	7,877,457
Total Deductions	$	$	$ 9,094,260	$ 8,979,731
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,404,817.88	$ 9,620,300	$11,161,481	$10,500,607
SERVICES AND SUPPLIES				
Agricultural	$ 49.14	$	$	$
Clothing and personal supplies	863.53	1,272	1,300	1,150
Communications	31,630.16	33,840	43,610	35,000
Food	4.04	8		
Household expense	2,583.28	2,660	2,700	2,700
Maintenance—equipment	8,288.68	5,500	6,000	4,600
Maintenance—structures, improvements and grounds	4,127.26	4,164	4,500	4,150
Medical, dental and laboratory supplies	39,587.09	43,200	44,000	44,000
Memberships			625	625
Office expense				
Postage	38,545.38	36,850	73,000	37,536
Stationery and forms	65,528.29	56,000	57,000	56,352
Other	70,331.61	84,000	84,300	80,972
Professional and specialized services	149,220.71	123,352	124,000	124,000
Rents and leases—equipment	34,419.40	44,580	50,430	48,000
Rents and leases—structures, improvements and grounds	100.00	100	100	100

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Small tools and instruments	349.48	450	450	450
Special departmental expense	4,139.67	5,000	13,000	3,500
Support and care of persons	133.20	200	200	175
Transportation and travel				
Auto mileage	296,747.91	300,000	330,000	312,974
Auto service	14,050.19	11,100	14,235	13,000
Traveling expense	12,591.62	6,600	12,000	8,500
TOTAL SERVICES AND SUPPLIES	$ 773,290.64	$ 758,876	$ 861,450	$ 777,784
FIXED ASSETS				
Equipment	$ 73,190.91	$ 103,964	$ 224,824	$ 144,592
Construction and maintenance equipment	$ 90			
Hospital and medical equipment	12,403			
Office equipment	9,839			
Office machines	118,609			
Radio and communication equipment	3,551			
Special departmental equipment	100			
TOTAL PROBATION DEPARTMENT	$ 9,251,299.43	$10,483,140	$12,247,755	$11,422,983
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,405.00	$ 53,107	$ 79,738	$ 48,568
TOTAL PROBATION DEPARTMENT—NET	$ 9,228,894.43	$10,430,033	$12,168,017	$11,374,415

Probation Department – Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $2,970,618

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,867,976.58	$ 2,143,000	$ 2,658,036	$ 2,535,513
Less salary savings			190,429	278,906
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,867,976.58	$ 2,143,000	$ 2,467,607	$ 2,256,607
SERVICES AND SUPPLIES				
Agricultural	$ 1,177.29	$ 3,976	$	$
Clothing and personal supplies	70,953.12	72,540	81,705	67,380
Communications	86.43	112		
Food	326,555.96	353,530	414,400	382,415
Household expense	88,147.97	51,384	52,000	48,400
Maintenance—equipment	25,996.25	26,794	26,794	26,794
Maintenance—structures, improvements and grounds	29,842.31	42,736	52,846	40,000
Medical, dental and laboratory supplies	375.86			
Office expense				
Other	157.15	375	490	375
Rents and leases—equipment	240.00	2,712	11,215	11,215
Rents and leases—structures, improvements and grounds	100.00	100	100	100
Small tools and instruments	6,092.98	4,900	4,900	4,900
Special departmental expense	5,428.71	4,550	4,918	4,550
Support and care of persons	81,733.80	90,456	144,474	93,145
Transportation and travel				
Auto mileage	60,988.83	63,088	70,379	70,380
Auto service	15.13			
Other	15,739.85	17,544	21,205	17,970
TOTAL SERVICES AND SUPPLIES	$ 713,631.64	$ 734,797	$ 885,426	$ 767,624

PROBATION DEPARTMENT—CAMPS—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 3,370.10	$ 11,289	$ 18,963	$ 7,897
Building equipment	$ 140				
Construction and maintenance equipment	315				
Kitchen and food service equipment	2,637				
Office equipment	225				
Office machines	1,240				
Special departmental equipment	3,340				
TOTAL PROBATION DEPARTMENT—CAMPS		$ 2,584,978.32	$ 2,889,086	$ 3,371,996	$ 3,032,128
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 44,528.46	$ 57,224	$ 76,416	$ 61,510
TOTAL PROBATION DEPARTMENT—CAMPS—NET		$ 2,540,449.86	$ 2,831,862	$ 3,295,580	$ 2,970,618

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $449,381

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 438,951.19	$ 443,043	$ 449,381	$ 449,381

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $8,849,123

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,094,510.37	$ 6,357,153	$ 7,662,927	$ 7,156,798
Deductions:				
Salary savings	$	$	$ 423,124	$ 608,328
Transfers to other appropriations			68,255	68,255
Total Deductions	$	$	$ 491,379	$ 676,583
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,094,510.37	$ 6,357,153	$ 7,171,548	$ 6,480,215
SERVICES AND SUPPLIES				
Agricultural	$ 12,870.19	$ 5,138	$ 5,795	$ 4,750
Clothing and personal supplies	21,197.54	19,467	22,000	18,250
Communications	47,716.35	49,168	51,547	46,747
Food	28,614.27	29,492	13,535	13,964
Household expense	30,866.99	25,865	27,160	27,160
Insurance				
Liability	9,659.68	9,992	11,500	11,500
Maintenance—equipment	96,603.58	111,359	125,164	120,000
Maintenance—structures, improvements and grounds	76,659.53	71,864	65,775	65,775
Medical, dental and laboratory supplies	1,995.11	1,953	2,090	2,090
Memberships	1,965.00	2,061	2,020	1,990
Office expense				
Postage	1,781.64	3,000	2,300	2,300
Stationery and forms	5,056.60	4,044	6,687	5,000
Other	22,669.01	38,409	35,750	30,204
Professional and specialized services	88,046.28	130,817	120,852	122,265
Rents and leases—equipment	27,367.05	22,505	168,138	141,282
Small tools and instruments	20,081.77	33,215	33,314	29,470
Special departmental expense	174,459.54	251,751	191,914	193,754
Support and care of persons	50,619.84	57,625	74,916	60,010
Transportation and travel				
Auto mileage	48,704.36	50,165	54,167	51,917
Auto service	212,540.59	215,676	250,165	231,200
Traveling expense	4,645.53	4,900	7,872	5,152
Other	131,244.13	166,459	30,088	30,088
Utilities	2,552.37	4,540	2,600	2,600
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	$ 1,117,916.95	$ 1,309,395	$ 1,305,349	$ 1,217,468

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 979,474.48	$ 1,053,769	$ 1,053,769	$ 1,130,476
TOTAL SERVICES AND SUPPLIES	$ 2,097,391.43	$ 2,363,164	$ 2,359,118	$ 2,347,944
Less transfers to other appropriations	18,542.06	19,000	27,480	27,480
TOTAL SERVICES AND SUPPLIES–NET	$ 2,078,849.37	$ 2,344,164	$ 2,331,638	$ 2,320,464
FIXED ASSETS				
Equipment	$ 84,602.88	$ 118,448	$ 217,730	$ 94,272
Building equipment $ 450				
Construction and maintenance equipment 15,380				
Kitchen and food service equipment 3,435				
Office equipment 3,099				
Office machines 5,783				
Radio and communication equipment 40,825				
Special departmental equipment 25,300				
TOTAL FORESTER AND FIRE WARDEN	$ 8,257,962.62	$ 8,819,765	$ 9,720,916	$ 8,894,951
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 63,921.77	$ 40,000	$ 45,828	$ 45,828
TOTAL FORESTER AND FIRE WARDEN–NET	$ 8,194,040.85	$ 8,779,765	$ 9,675,088	$ 8,849,123

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $911,067

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 796,520.65	$ 825,163	$ 861,254	$ 876,483
Less salary savings			24,000	26,404
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 796,520.65	$ 825,163	$ 837,254	$ 850,079
SERVICES AND SUPPLIES				
Agricultural	$ 7,690.03	$ 8,000	$ 9,000	$ 10,000
Clothing and personal supplies	49.01	50	50	50
Communications	116.50	125	125	125
Household expense	63.24	60	60	55
Maintenance—equipment	1,524.84	1,400	1,400	1,350
Maintenance—structures, improvements and grounds	79.46	100	100	100
Medical, dental and laboratory supplies	700.38	900	600	600
Miscellaneous expense	1,135.23*	1,500		
Office expense				
Postage	1,600.34	2,000	2,000	2,000
Stationery and forms	2,695.64	2,800	2,800	2,800
Other	2,097.67	2,000	2,000	1,950
Professional and specialized services	57.72	80	1,500	1,250
Publications and legal notices	116.19	50	120	120
Rents and leases—structures, improvements and grounds	9.00	20	20	20
Small tools and instruments	628.84	700	700	475
Special departmental expense	226.36	275	275	275
Transportation and travel				
Auto mileage	52,744.81	53,800	54,000	52,140
Auto service	3,044.81	2,800	2,845	3,545
Traveling expense	878.22	1,200	1,200	1,025
Other	148.91	150	150	150
TOTAL SERVICES AND SUPPLIES	$ 73,336.74	$ 78,010	$ 78,945	$ 78,030

AGRICULTURAL COMMISSIONER—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES					
Contributions to other agencies		$ 7,138.89	$ 7,725	$ 8,078	$ 8,078
FIXED ASSETS					
Equipment		$ 992.53	$ 228	$ 2,515	$ 1,275
Office machines	$ 450				
Special departmental equipment	825				
TOTAL AGRICULTURAL COMMISSIONER		$ 877,988.81	$ 911,126	$ 926,792	$ 937,462
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 21,262.62	$ 23,000	$ 28,550	$ 26,395
TOTAL AGRICULTURAL COMMISSIONER—NET		$ 856,726.19	$ 888,126	$ 898,242	$ 911,067

*Indicates red figure

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $232,681

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,919.62	$ 202,000	$ 207,666	$ 217,866
Less salary savings			3,871	6,390
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 195,919.62**	**$ 202,000**	**$ 203,795**	**$ 211,476**
SERVICES AND SUPPLIES				
Agricultural	$ 468.66	$ 470	$ 470	$ 470
Clothing and personal supplies	639.52	400	400	400
Communications		5	5	5
Household expense	27.64	25	25	235
Maintenance—equipment	462.00	200	290	200
Maintenance—structures, improvements and grounds	265.01	220	220	20
Medical, dental and laboratory supplies	795.13	950	950	950
Memberships	50.00	100	100	100
Office expense				
Postage	436.93	350	420	420
Stationery and forms	370.76	425	425	425
Other	795.83	790	790	790
Small tools and instruments	98.44	80	80	80
Special departmental expense	11.16	15	15	15
Transportation and travel				
Auto mileage	11,979.05	12,500	12,500	12,000
Auto service	3,450.61	2,956	3,013	2,995
Traveling expense	41.72			
Other	789.60	870	850	750
TOTAL SERVICES AND SUPPLIES	**$ 20,682.06**	**$ 20,356**	**$ 20,553**	**$ 19,855**
FIXED ASSETS				
Equipment	$ 2,843.50	$	$ 1,580	$ 1,350
Hospital and medical equipment $ 870				
Office machines 480				
TOTAL LIVESTOCK INSPECTOR	**$ 219,445.18**	**$ 222,356**	**$ 225,928**	**$ 232,681**

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATION $45,100

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 30,288.12	$ 36,780	$ 42,876	$ 43,812
Less salary savings			1,197	2,930
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 30,288.12**	**$ 36,780**	**$ 41,679**	**$ 40,882**
SERVICES AND SUPPLIES				
Communications	$ 17.25	$ 35	$ 35	$ 20
Household expense	48.87		25	25
Maintenance—equipment	31.16	40	40	40
Maintenance—structures, improvements and grounds		15	25	15
Office expense				
Postage	74.00	110	110	110
Stationery and forms	69.43	300	300	75
Other	274.25	375	375	275
Professional and specialized services	900.00	100	100	100
Special departmental expense	75.00	75	550	550
Transportation and travel				
Auto mileage	1,594.08	2,000	2,000	2,000
Auto service	536.84	600	600	600
Traveling expense	106.90		150	100
Other	50.32	68	60	60
TOTAL SERVICES AND SUPPLIES	**$ 3,778.10**	**$ 3,718**	**$ 4,370**	**$ 3,970**
FIXED ASSETS				
Equipment	$ 732.96	$	$ 248	$ 248
Office machines $ 248				
TOTAL PUBLIC WELFARE COMMISSION	**$ 34,799.18**	**$ 40,498**	**$ 46,297**	**$ 45,100**

Sealer of Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $519,193

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 425,037.64	$ 446,154	$ 508,847	$ 499,269
Less salary savings			23,887	27,894
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 425,037.64	$ 446,154	$ 484,960	$ 471,375
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 111.89	$ 180	$ 270	$ 270
Household expense	50.54	280	180	35
Maintenance—equipment	3,428.33	3,800	3,600	3,600
Maintenance—structures, improvements and grounds	1,444.62	400	700	700
Medical, dental and laboratory supplies	145.80	10	50	50
Office expense				
Postage	303.00	400	450	450
Stationery and forms	2,780.40	2,000	2,505	2,505
Other	826.61	1,100	730	730
Rents and leases—structures, improvements and grounds	4.50	5	5	5
Small tools and instruments	4,131.81	2,730	2,720	2,720
Special departmental expense	245.40	323	300	300
Transportation and travel				
Auto mileage	11,150.15	11,500	11,920	11,000
Auto service	15,912.99	17,180	18,995	18,527
Traveling expense	772.75	2,500	1,125	1,125
Other	247.46	150	245	245
TOTAL SERVICES AND SUPPLIES	$ 41,556.25	$ 42,558	$ 43,795	$ 42,262

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 6,017.33	$ 3,873	$ 8,251	$ 5,856
Office equipment $ 145				
Office machines 248				
Special departmental equipment 5,463				
TOTAL SEALER OF WEIGHTS AND MEASURES	**$ 472,611.22**	**$ 492,585**	**$ 537,006**	**$ 519,493**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 300.00	$ 300	$ 300	$ 300
TOTAL SEALER OF WEIGHTS AND MEASURES–NET	**$ 472,311.22**	**$ 492,285**	**$ 536,706**	**$ 519,193**

Air Pollution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $22,518

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,678.00	$ 21,569	$ 22,790	$ 22,990
Less salary savings			640	672
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,678.00	$ 21,569	$ 22,150	$ 22,318
SERVICES AND SUPPLIES				
Household expense	$ 120.00	$ 120	$	$
Maintenance—equipment	81.24	90	50	50
Office expense				
Postage	24.00	40	45	45
Stationery and forms	75.81	80	55	55
Other	14.04	14	50	50
Professional and specialized services	1,860.30	2,080	2,200	
TOTAL SERVICES AND SUPPLIES	$ 2,175.39	$ 2,424	$ 2,400	$ 200
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 21,853.39	$ 23,993	$ 24,550	$ 22,518

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $105,055

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 64,126.24	$ 80,823	$ 356,857	$ 97,740
Less salary savings			6,942	4,496
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 64,126.24	$ 80,823	$ 349,915	$ 93,244
SERVICES AND SUPPLIES				
Communications	$ 67.68	$	$	$
Household expense	108.12			
Maintenance—equipment		100	250	50
Maintenance—structures, improvements and grounds		100	300	100
Office expense				
Postage	1,054.88	1,000	2,500	1,000
Stationery and forms	112.17	350	600	600
Other	1,759.81	2,000	4,000	2,000
Publications and legal notices			400	100
Special departmental expense		250	4,030	610
Transportation and travel				
Auto mileage	2,851.25	2,440	15,840	3,528
Auto service	222.73	1,000	840	828
Traveling expense	269.43	950	950	950
TOTAL SERVICES AND SUPPLIES	$ 6,446.07	$ 8,190	$ 29,710	$ 9,766
FIXED ASSETS				
Equipment	$	$	$ 16,910	$ 2,045
Office equipment $ 320				
Office machines 1,425				
Special departmental equipment 300				
TOTAL COMMISSION ON HUMAN RELATIONS	$ 70,572.31	$ 89,013	$ 396,535	$ 105,055

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $299,196

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 228,701.80	$ 239,790	$ 368,653	$ 289,302
Less salary savings			28,539	22,566
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 228,701.80	$ 239,790	$ 340,114	$ 266,736
SERVICES AND SUPPLIES				
Communications	$ 127.73	$ 100	$ 150	$ 150
Household expense	145.90	100	100	100
Maintenance—equipment	444.59	300	300	300
Maintenance—structures, improvements and grounds	74.83	150	150	150
Office expense				
Postage	2,575.98	3,500	4,500	4,500
Stationery and forms	2,914.76	3,000	3,000	3,000
Other	3,974.63	4,000	4,300	4,300
Professional and specialized services			200	200
Small tools and instruments	.51	50	50	50
Special departmental expense	40.00	1,000	2,000	2,000
Transportation and travel				
Auto mileage	11,403.98	10,000	18,600	12,600
Auto service	724.80	850	1,110	1,110
Traveling expense	105.15	800	1,570	1,000
Other	28.39	25	25	25
TOTAL SERVICES AND SUPPLIES	$ 22,561.25	$ 23,875	$ 36,055	$ 29,485
FIXED ASSETS				
Equipment	$ 810.22	$ 3,300	$ 4,975	$ 2,975
Office equipment $ 150				
Office machines 2,700				
Special departmental equipment 125				
TOTAL COMMUNITY SERVICES	$ 252,073.27	$ 266,965	$ 381,144	$ 299,196

Department of Senior Citizens Affairs

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS $118,534

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 106,000	$ 122,976	$ 120,552
Less salary savings			9,270	11,339
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 106,000	$ 113,706	$ 109,213
SERVICES AND SUPPLIES				
Communications	$	$ 14	$ 14	$ 14
Household expense		45	85	25
Maintenance—equipment		14	14	14
Maintenance—structures, improvements and grounds		200	1,147	100
Medical, dental and laboratory supplies		13	13	13
Office expense				
Postage		1,050	1,400	1,122
Stationery and forms		1,550	1,600	1,200
Other		1,000	1,000	1,000
Transportation and travel				
Auto mileage		2,750	3,000	3,000
Auto service		410	224	35
Traveling expense		800	2,500	1,203
TOTAL SERVICES AND SUPPLIES	$	$ 7,846	$ 10,997	$ 7,726
FIXED ASSETS				
Equipment	$	$	$ 3,995	$ 1,595
Office equipment $ 355				
Office machines 1,240				
TOTAL DEPARTMENT OF SENIOR CITIZENS AFFAIRS	$	$ 113,846	$ 128,698	$ 118,534

Disaster and Civil Defense Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This Commission is authorized by County ordinance and the California Disaster Office to approve all disaster and Civil Defense plans prepared by public jurisdictions of Los Angeles County for submission to the State of California under the provisions of the California Disaster Act. In addition, the Commission is responsible for developing County-wide training, educational, and public information programs. Commission membership includes representatives of the League of California Cities, City of Los Angeles and County of Los Angeles.

APPROPRIATIONS $58,855

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$	$	$ 61,668	$ 60,684
Less salary savings			9,250	9,709
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 52,418	$ 50,975
SERVICES AND SUPPLIES				
Communications	$	$	$ 480	$ 480
Office expense				
Postage			400	400
Stationery and forms			500	500
Other			700	700
Transportation and travel				
Auto mileage			2,000	2,000
Traveling expense			300	300
TOTAL SERVICES AND SUPPLIES	$	$	$ 4,380	$ 4,380
FIXED ASSETS				
Equipment	$	$	$ 3,500	$ 3,500
Office equipment	$ 2,540			
Office machines	960			
TOTAL DISASTER AND CIVIL DEFENSE COMMISSION	$	$	$ 60,298	$ 58,855

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $37,305

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,684.99	$ 10,703	$ 32,305	$ 32,305
FIXED ASSETS				
Equipment	$ 347.28	$	$ 5,000	$ 5,000
Special departmental equipment $ 5,000				
TOTAL FISH AND GAME PROPAGATION FUND	$ 8,032.27	$ 10,703	$ 37,305	$ 37,305

Medical Examiner—Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $865,985

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 695,331.70	$ 751,315	$ 849,135	$ 848,962
Less salary savings			36,952	47,287
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 695,331.70	$ 751,315	$ 812,183	$ 801,675
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 686.52	$ 710	$ 745	$ 745
Communications	506.71	1,125	1,310	1,100
Household expense	4,006.11	4,200	4,390	4,200
Jury and witness expense	54.50	45	45	45
Maintenance—equipment	2,341.87	1,300	1,450	1,400
Maintenance—structures, improvements and grounds	706.29	500	500	500
Medical, dental and laboratory supplies	24,792.64	26,400	28,000	27,000
Memberships	175.00		180	180
Office expense				
Postage	927.64	950	1,310	1,300
Stationery and forms	3,543.17	5,200	3,500	2,400
Other	3,205.11	1,200	3,250	4,200
Professional and specialized services			65	65
Publications and legal notices			5	5
Special departmental expense	26.90	50	50	50
Transportation and travel				
Auto mileage	9,742.97	9,800	10,000	10,000
Auto service	4,370.67	4,700	5,000	4,600
Traveling expense	833.84	800	1,035	1,035
Other	48.00	48	35	35
TOTAL SERVICES AND SUPPLIES	$ 55,967.94	$ 57,028	$ 60,870	$ 58,860
FIXED ASSETS				
Equipment	$ 27,128.44	$ 3,675	$ 8,880	$ 5,450
Hospital and medical equipment	$ 2,380			
Office machines	1,600			
Special departmental equipment	1,470			
TOTAL MEDICAL EXAMINER—CORONER	$ 778,428.08	$ 812,018	$ 881,933	$ 865,985

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

APPROPRIATIONS $780,044

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 642,993.89	$ 669.684	$ 721,464	$ 750,891
Less salary savings			36,742	49,641
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 642,993.89	$ 669,684	$ 684,722	$ 701,250
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 816.80	$ 750	$ 800	$ 800
Communication	7,653.07	8,000	8,000	8,000
Household expense	637.75	1,000	1,000	850
Maintenance—equipment	1,233.46	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	1,525.47	615	600	600
Medical, dental and laboratory supplies	16.33	100	50	50
Office expense				
Postage	6,200.00	8,100	9,900	9,020
Stationery and forms	5,859.88	7,950	7,950	7,500
Other	1,225.02	1,450	1,450	1,000
Professional and specialized services	754.00	700	700	700
Publication and legal notices		25	25	25
Rents and leases—equipment	152.10	152	160	160
Small tools and instruments	221.86	200	200	200
Special departmental expense	18,608.37	14,500	14,500	13,162
Transportation and travel				
Auto mileage	22,835.96	24,684	24,684	24,032
Auto service	32,466.22	32,171	35,283	34,783
Traveling expense	116.70	150	150	150
TOTAL SERVICES AND SUPPLIES	$ 100,322.99	$ 101,547	$ 106,452	$ 102,032

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES				
Judgments	$ 1,918.49	$ 3,500	$ 3,500	$ 3,500
FIXED ASSETS				
Equipment	$ 5,250.46	$ 3,675	$ 700	$ 350
Office equipment $ 350				
TOTAL POUND DEPARTMENT	$ 750,485.83	$ 778,406	$ 795,374	$ 807,132
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 24,700.00	$ 25,934	$ 26,557	$ 27,088
TOTAL POUND DEPARTMENT–NET	$ 725,785.83	$ 752,472	$ 768,817	$ 780,044

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no residual heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $661,147

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 487,355.47	$ 550,424	$ 750,330	$ 670,716
Less salary savings			17,795	49,864
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 487,355.47	$ 550,424	$ 732,535	$ 620,852
SERVICES AND SUPPLIES				
Communication	$ 309.71	$ 819	$ 650	$ 100
Household expense	122.43	350	345	778
Maintenance—equipment	853.56	3,000	3,075	583
Maintenance—structures, improvements and grounds	86.28	2,000	906	506
Memberships	20.00	20		
Office expense				
Postage	5,643.03	8,000	8,500	7,150
Stationery and forms	8,105.08	17,428	17,000	5,550
Other	7,764.13	10,994	11,169	5,225
Publication and legal notices	584.53	600	900	750
Transportation and travel				
Auto mileage	7,482.89	9,320	10,000	9,120
Auto service	773.30	1,080	700	700
Traveling expense	221.62	250	250	220
Other	1,092.00	1,200	1,000	400
TOTAL SERVICES AND SUPPLIES	$ 33,058.56	$ 55,061	$ 54,495	$ 31,082
FIXED ASSETS				
Equipment	$ 5,422.77	$ 7,848	$ 53,837	$ 9,213
Office equipment	$ 5,755			
Office machines	3,458			
TOTAL PUBLIC ADMINISTRATOR	$ 525,836.80	$ 613,333	$ 840,867	$ 661,147

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for decordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded as filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,143,230

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 839,384.52	$ 865,374	$ 1,003,524	$ 1,008,360
Less salary savings			88,101	85,820
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 839,384.52	$ 865,374	$ 915,423	$ 922,540
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25.79	$ 50	$ 45	$ 45
Communication		5	5	5
Household expense	470.19	425	425	425
Maintenance—equipment	3,607.79	4,300	3,940	3,940
Maintenance—structures, improvements and grounds	2,065.77	1,800	900	900
Office expense				
Postage	43,465.80	50,312	56,662	55,853
Stationery and forms	18,154.35	20,000	21,000	20,000
Other	35,391.78	42,832	64,883	60,878
Professional and specialized services		100	200	100
Rents and leases—equipment	61,876.83	65,845	66,657	63,657
Small tools and instruments	75.74	100	100	100
Special departmental expense	421.78			
Transportation and travel				
Auto service	687.23	678	733	678
Traveling expense	474.80	900	1,173	773
Other	373.05	320	320	320
TOTAL SERVICES AND SUPPLIES	$ 167,090.90	$ 187,667	$ 217,043	$ 207,674
FIXED ASSETS				
Equipment	$ 12,690.18	$ 17,000	$ 19,609	$ 15,413
Office equipment $ 3,329				
Office machines 230				
Special departmental equipment 11,854				
TOTAL RECORDER	$ 1,019,165.60	$ 1,070,041	$ 1,152,075	$ 1,145,627
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 575.26	$ 1,050	$ 2,350	$ 2,397
TOTAL RECORDER—NET	$ 1,018,590.34	$ 1,068,991	$ 1,149,725	$ 1,143,230

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,175,271

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 934,582.00	$ 978,480	$ 1,175,205	$ 1,166,774
Less salary savings			85,344	90,518
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 934,582.00	$ 978,480	$ 1,089,861	$ 1,076,256
SERVICES AND SUPPLIES				
Communications	$ .45	$ 10	$ 10	$ 10
Household expense	419.19			
Maintenance—equipment	424.38	1,050	900	450
Maintenance—structures, improvements and grounds	501.11			
Memberships	615.00	115	115	115
Office expense				
Postage	5,446.41	5,500	7,100	5,700
Stationery and forms	2,898.84	4,000	4,000	3,000
Other	21,010.11	34,445	35,125	35,125
Professional and specialized services	583.00	10,000	32,000	23,000
Publication and legal notices	870.53	930	930	930
Small tools and instruments	46.15			
Special departmental expense	786.63	1,510	3,880	700
Transportation and travel				
Auto mileage	11,463.86	10,800	12,250	11,500
Auto service	10,350.69	9,400	9,614	9,600
Traveling expense	2,117.85	3,850	5,760	5,500
Other	18.00	125	125	100
TOTAL SERVICES AND SUPPLIES	$ 57,552.20	$ 81,735	$ 111,809	$ 95,730
FIXED ASSETS				
Equipment	$ 1,037.28	$ 1,540	$ 10,104	$ 3,285
Office equipment	$ 1,210			
Office machines	1,208			
Special departmental equipment	867			
TOTAL REGIONAL PLANNING COMMISSION	$ 993,171.48	$ 1,061,755	$ 1,211,774	$ 1,175,271
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4.58	$	$	$
TOTAL REGIONAL PLANNING COMMISSION—NET	$ 993,166.90	$ 1,061,755	$ 1,211,774	$ 1,175,271

Road Department

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $59,260,947

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,821,181.42	$15,220,694	$15,990,742	$15,990,742
Retirement			1,564,544	1,564,544
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 14,821,181.42**	**$15,220,694**	**$17,555,286**	**$17,555,286**
DEDUCTIONS				
Salary savings	$	$	$ 1,678,276	$ 1,678,276
Transfers to other appropriations	14,821,181.42	15,220,694	15,877,010	15,877,010
TOTAL DEDUCTIONS	**$ 14,821,181.42**	**$15,220,694**	**$17,555,286**	**$17,555,286**
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$**	**$**	**$**	**$**
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 4,893,876.74	$ 5,826,264	$ 8,000,000	$ 8,000,000
Less transfers to other appropriations	4,893,876.74	5,826,264	8,000,000	8,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	**$**	**$**	**$**	**$**
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 192,820.91	$ 195,700	$ 217,000	$ 217,000
2091 All Cities Program—Credits			144,700*	144,700*
Total Departmental Administration	**$ 192,820.91**	**$ 195,700**	**$ 72,300**	**$ 72,300**
Departmental Operations				
2110 Administrative Services	$ 173,705.35	$ 172,700	$ 189,000	$ 189,000
2115 Business and Finance Division	500,282.55	515,000	605,500	605,500
2160 Materials and Supplies Undistributed	173,455.35	125,000	125,000	125,000
2170 Procurement	100,128.37	178,800	176,000	176,000
2175 Reproducing Services	208,046.63	192,400	215,000	215,000
2177 Industrial Safety Coordination	3,389.02	5,000	5,000	5,000
2180 Telephone	74,905.17	70,000	75,000	75,000
2190 Transportation Undistributed	28,290.21	49,000	46,000	46,000
2191 All Cities Program—Credits			20,000*	20,000*
Total Departmental Operations	**$ 1,262,202.65**	**$ 1,307,900**	**$ 1,416,500**	**$ 1,416,500**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 333,435.84	$ 340,000	$ 371,500	$ 371,500
2525 Equipment Coordination	73,126.40	73,000	87,000	87,000
2530 Equipment Betterment	59,374.02	70,000	45,000	45,000
2531 Equipment Maintenance	338,828.87	329,000	373,000	373,000
2532 Equipment Rebuilding			45,000	45,000
2540 Radio and Intercommunication Maintenance	68,594.41	73,200	65,000	65,000
2582 Warehouse and Yard Maintenance—Central Yard	11,036.55	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance—Maintenance Districts	28,145.56	31,000	30,000	30,000
Total Maintenance of Buildings and Equipment	**$ 912,541.65**	**$ 926,700**	**$ 1,027,000**	**$ 1,027,000**
Departmental Engineering				
2602 Accident Analysis	$ 57,204.39	$ 62,000	$ 60,000	$ 60,000
2610 Civil Defense—Disaster Relief	570.50	100	100	100
2615 Coordination—City Services	25,731.15	27,000	36,000	36,000
2621 General Engineering—Bridge	76,046.73	75,000	89,000	89,000
2622 General Engineering—Engineering Services	35,773.36	20,000	49,000	49,000
2623 General Engineering—Field Engineering	46,587.74	47,000	32,000	32,000
2624 General Engineering—Highway Construction	215,844.95	225,000	248,000	248,000
2625 General Engineering—Maintenance	25,102.29	25,000	25,000	25,000
2626 General Engineering—Program Development	358,212.10	360,000	415,000	415,000
2628 General Engineering—Traffic and Lighting	141,844.91	130,000	152,000	152,000
2641 Governmental Agency Permit Inspection	10,952.06	12,000	13,000	13,000
2662 Traffic Investigations	72,973.63	83,000	93,000	93,000
2663 Traffic Counting	41,790.09	52,200	53,500	53,500
2666 Traffic Studies	67,283.50	96,400	91,000	91,000
2691 All Cities Program—Credits			277,000*	277,000*
2694 Mapping and Underground Structures	94,691.55	104,700	112,000	112,000
2695 Utility Relocation Engineering	68,550.83	79,000	78,000	78,000
Total Departmental Engineering	**$ 1,339,159.78**	**$ 1,398,400**	**$ 1,269,600**	**$ 1,269,600**
Reimbursable Expenditures				
2715 Reimbursable Charges—Cities Routine Maintenance	$	$ 327,700	$ 300,000	$ 300,000
2720 Reimbursable Charges—Cities Service Requests	1,556,215.41	1,126,200	1,138,000	1,138,000
2725 Reimbursable Charges—County Departments		350,000	350,000	350,000
2730 Reimbursable Charges—County Improvement Districts		200,000	184,000	184,000
2735 Reimbursable Charges—Lighting Districts		500,000	460,000	460,000
2750 Reimbursable Charges—N.O.C.	1,776,767.94	1,556,700	1,155,000	1,155,000
Total Reimbursable Expenditures	**$ 3,332,983.35**	**$ 4,060,600**	**$ 3,587,000**	**$ 3,587,000**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads				
3099 Road Maintenance	$ 1,721,233.26	$ 2,305,000	$ 2,578,000	$ 2,578,000
3610 Bridge and Culvert Maintenance	104,947.24	100,000	100,000	100,000
3614 Federal Reserve Roads	45,000.00	45,000	45,000	45,000
3617 Hwy. Safety Lighting Maintenance	77,612.78	80,400	82,000	82,000
3630 Land Fill Operations	7,918.80	7,000	7,000	7,000
3640 National Forest Erosion Control	17,441.05	35,000	33,000	33,000
3653 Pedestrian Tunnels Maintenance	8,353.01	10,000	10,000	10,000
3655 Permit Issuance and Control	258,943.81	271,600	271,600	271,600
3657 Permit Repair Charges	273,443.46	342,700	300,000	300,000
3660 Power Street Sweeping	521,624.38	525,000	595,000	595,000
3665 Slurry or Seal Pavement	185,922.19	207,700	210,000	210,000
3670 Snow Removal	108,721.36	50,000	50,000	50,000
3680 Soil Sterilization	71,749.08	110,000	110,000	110,000
3690 Storm Damage	1,523,579.84	400,000	523,736	523,736
3700 Traffic Markings	514,239.17	543,500	535,000	535,000
3710 Traffic Signal Maintenance	521,852.46	597,600	685,000	685,000
3720 Traffic Signs	220,749.54	230,800	244,000	244,000
3740 Weed Control—Agricultural Comm.	12,271.79	14,500	12,000	12,000
3812 Angeles Forest/Wilson/Upper Bit T.		48,500	48,500	48,500
3834 Big Pines Highway—Big Rock Road Summit	25,739.33	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	11,616.74	15,600	15,600	15,600
3856 Camp Baldy Road/Padua/County Line	14,148.73	15,600		
3890 Encinal Canyon Road—Pacific Coast Highway/Mulholland			15,000	15,000
3912 Kagel—Lopez Canyon Rd./County Line to End	9,269.74	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	9,327.09	10,400	10,400	10,400
3946 Malibu Canyon—Los Virgenes—Special Maintenance			15,000	15,000
3947 Malibu Road Slippage—Special Maintenance	9,567.01	10,400	10,000	10,000
3950 Mt. Baldy Roads—Foothills/County Line			15,600	15,600
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	26,300.14	26,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End	6,350.04	5,200	5,200	5,200
Total Maintenance of Roads	**$ 6,307,922.04**	**$ 6,041,800**	**$ 6,585,936**	**$ 6,585,936**
TOTAL SERVICES AND SUPPLIES	**$ 13,347,630.38**	**$13,931,100**	**$13,958,336**	**$13,958,336**
Less Transfers to Other Appropriations		758,374	350,000	350,000
TOTAL SERVICES AND SUPPLIES—NET	**$ 13,347,630.38**	**$13,172,726**	**$13,608,336**	**$13,608,336**
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 4,308,606.34	$ 3,603,498	$ 5,323,300	$ 5,323,300
4497 Aid to Cities—Contingent/Refunds/Cancellation		148,678	500,000	500,000
4498 Aid to Cities—Refunds from Cities	151,643.02*		500,000*	500,000*
Total Aid to Cities	**$ 4,156,963.32**	**$ 3,752,176**	**$ 5,323,300**	**$ 5,323,300**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way				
Various Completed Projects	$ 9,043,413.74	$ 6,467,100	$	$
4504 All Cities Railroad Right of Way			60,000	60,000
4505 Alley Improvements	21,415.03	56,600	40,000	40,000
4509 Bridge Approach Betterment	61,694.32	20,000	20,000	20,000
4511 Bridge Improvements—Flood Control Program	19,868.80	10,000	10,000	10,000
4514 Construction Permit—Design	115,365.16	120,000	120,000	120,000
4515 Construction Permit—Inspection Charges	90,042.46	93,000	85,000	85,000
4516 Construction Permit—Survey and Staking	164,620.67	153,800	155,000	155,000
4518 Contributions to County Improvements	87,555.81	74,000	121,500	121,500
4519 Cooperation—All Cities			441,700	441,700
4520 Coop Improvement Projects	7,265.11	20,000	30,000	30,000
4523 County and Cities Coop Signals	21,571.99	15,000	50,000	50,000
4524 County and State Coop Signals	50,126.71	30,000	50,000	50,000
4526 County Engineer Services	448,793.24	431,000	431,000	431,000
4528 County Improvements—Pavement Widening		39,000	84,300	84,300
4530 Detention Camps	1,015,930.82	1,141,000	1,140,000	1,140,000
4534 Fencing and Safety Provisions	2,548.36	2,000	3,000	3,000
4540 Contingent on Refunds, Reimbursements, and Cancellations		250,000	3,000,000	3,000,000
4541 Refund from Cities	159,304.50*		3,000,000*	3,000,000*
4544 Improvements/Railroad Crossings	38,086.76	20,000	25,000	25,000
4546 Judgment and Damages	4,184.81	25,000	20,000	20,000
4547 Minor Bridge Approaches/Detours	19,193.79	41,200	25,000	25,000
4554 Permits—Pavement Widening	452,779.18	600,000	450,000	450,000
4556 Plans and Surveys—Roads	193,160.90	163,000	150,000	150,000
4558 Preliminary Planning—Structures	17,640.86	30,000	25,000	25,000
4564 Railroad Signals	4,977.05	30,000	30,000	30,000
4565 Reimbursed Projects—Credits	304,183.01*	1,000,000*	4,000,000*	4,000,000*
4566 Reimbursed Projects—Charges	298,662.33	400,000	4,000,000	4,000,000
4567 Remodeling Roads	31,164.06	80,000	80,000	80,000
4569 Rights of Way—Incidental Costs	297,709.50	263,000	266,000	266,000
4570 Right of Way Purchases	2,145,634.22	4,396,885	10,653,338	10,653,338
4580 Road Betterment	274,862.95	350,000	350,000	350,000
4582 Signal/Safety Lighting Installation—Various Intersections	44,711.57	25,000	50,000	50,000
4583 Signal/Safety Lighting Modification Various Intersections	33,118.72	70,000	70,000	70,000
4585 Street and Bridge Improvements	85,585.54	100,000	100,000	100,000
4587 Street Name Signs	71,461.09	72,100	75,000	75,000
4590 Subdivision Plan Checking	246,699.68	260,000	255,000	255,000
4591 Subdivision Projects	48,210.11	100,000	100,000	100,000
4593 Survey—Field Engineering	201,759.56	164,000	165,000	165,000
4595 Testing Laboratory	158,040.29	169,200	179,000	179,000
4597 Traffic Channel and Intersection Improvements	89,720.03	100,000	100,000	100,000
4617 Agnes Street—Atlantic/Thornson Ave. (4)		11,000	11,000	11,000
4621 Aqua Dulce N/O Escondido/Antelope Valley Fwy. (5)	4,177.15	1,000	74,000	74,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4638 Alameda St.—Slauson/Florence (2)		26,750	20,000	20,000
4639 Alameda St.—Various Intersections (2)	6,603.44	10,000	25,000	25,000
4647 Alcazar St.—San Pablo/Soto St. (3)	159.03		176,000	176,000
4649 Alcazar St.—Soto/Herbert (3)		500	29,500	29,500
4655 Aliso Canyon Road @ Canyon—1 Xing (5)	8,612.51	1,000	46,000	46,000
4686 Amar Road—Cadwell St./Glendora Ave. (1)		48,000	48,000	48,000
4691 Anacopus Tract 7114 (1)	5,216.85	14,600	14,600	14,600
4693 Anaheim Puente Renault/Fifth (1)			33,500	33,500
4701 Angeles Forest Hwy. 1.1 S/O Sierra/Angeles Crest (5)	11,361.14	50,000	83,000	83,000
4702 Angeles Forest Hwy. @ Mill Creek B789 (5)		1,200	5,000	5,000
4711 Antelope Valley J.R.C. Project (5)	64,627.18	149,000	337,300	337,300
4712 Antelope Valley Major Hwy. Projects (5)	58,025.24	50,000	105,000	105,000
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)	20,676.61	30,000	450,000	450,000
4762 Avalon .5 N/O Artesia/.1 N/O Artes (2)			55,000	55,000
4774 Avenue I—10th St. W/Sierra Hwy. (5)	19,184.68	1,580	9,500	9,500
4777 Avenue J—10th W/600 E/O Sierra Hwy. (5)		106,500	108,000	108,000
4779 Ave. L—50th St. W/20th St. W (5)	5,594.44	15,000	25,000	25,000
4787 Ave. T @ Littlerock Wash B212 (5)	531.62	1,000	21,000	21,000
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (2)	5,991.99	163,600	142,000	142,000
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (4)	8,527.02	99,900	116,000	116,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4795 Aviation Blvd.—116th St./ El Segundo (2)			139,000	139,000
4796 Aviation Blvd.—116th St./ El Segundo (4)			116,000	116,000
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1)	39,375.41	75,000	215,000	215,000
4806 Balboa Blvd.—Devonshire/ Nordoff (5)		132,000	132,000	132,000
4808 Balboa—Nordoff/500 N/O Parthenia (5)		66,000	66,000	66,000
4809 Balboa Blvd.—Victory/ Ventura Fwy. (5)		290,000	290,000	290,000
4844 Beverly Blvd.—Pioneer/300 E/O Pioneer (1)		48,500	54,000	54,000
4847 Beverly Blvd. Via Campo/ Montebello C/B (3)			12,000	12,000
4871 Bloomfield Avenue—Del Amo/.2 S/O Centralia (1)		9,000	120,000	120,000
4908 Brand Blvd.—San Fernando C/B— San Fernando Rd.			30,000	30,000
4980 Burbank Blvd. @ Tujunga Wash (5)			88,000	88,000
5005 California Blvd.—Vallombrosa/ Michillinda (5)	3,008.32	11,000	8,000	8,000
5014 Carlin Avenue—Stoneacre/ Atlantic Avenue (4)		3,200	25,000	25,000
5016 Carmenita Rd.—Painter/ Telegraph (1)	2,297.87	13,000	6,500	6,500
5048 Central Ave.—Compton/Alondra Blvd. (4)	4,142.35	80,000	80,000	80,000
5073 Citrus Ave.—Alosta/Gladstone (1)	1,235.06	158,000	3,000	3,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5080 City Terrace Dr.—Herbert/Miller (3)		70,000	126,000	126,000
5134 Coldwater Canyon—Chandler/ Magnolia (5)		145,000	145,000	145,000
5137 Colima Rd.—Hacienda/Mar Vista St. (1)	19,308.94	40,000	220,000	220,000
5139 Coliseum St.—Norton Ave./ 7th Ave. (2)			34,000	34,000
5140 Compton Ave. @ Firmona St. (2)			12,000	12,000
5141 Compton Blvd.—A.T.S.F.R.R./ Inglewood (2)			51,000	51,000
5142 Compton Blvd.—A.T.S.F.R.R./ Inglewood Ave. (4)			54,000	54,000
5144 Compton Blvd.—Avalon/ Redondo Beach (2)			10,000	10,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2)	2,619.02	500	58,200	58,200
5154 Compton Blvd.—Fleming/ Woodruff (1)		40,000	30,000	30,000
5157 Compton—150 E/O Atlantic/ Gibson (4)		16,500	16,500	16,500
5167 Crenshaw Blvd.—131st St./ Rosecrans (2)		232,500	30,000	30,000
5174 Crenshaw—Palos Verdes Dr. N./ Crest (4)		10,000	20,000	20,000
5187 Culver Blvd. et al (4)			479,100	479,100
5195 Culver Blvd.—Madison/ Elenda (2)		100,000	175,000	175,000
5219 Del Amo Blvd.—San Diego Fwy./ Alameda (4)		15,000	25,000	25,000
5220 Del Amo Blvd. E/O Palos Verdes/ Pioneer (1)		25,000	54,000	54,000
5232 Del Mar Ave.—Graves/ Hill Dr. (1)			15,000	15,000
5235 Del Mar Blvd. Pasadena CB/ Rosemead (5)			10,000	10,000
5239 Devils Punch— Access Road (5)	6,603.67	130,000	135,000	135,000
5272 Diamond Bar—Gdn. Spg./ Pathfinder (1)		142,000	5,000	5,000
5313 Double Dr.—Live Oak/Grand (1)		15,000	90,000	90,000
5315 Downy Rd.—Industial Way/ Bandini Blvd. (3)	29,899.60	78,000	41,000	41,000
5320 Downey Ave.—Florence/ Cherokee (1)			52,500	52,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5404 Eastern—L.A. C/B—San Bernardino Fwy. (3)			18,000	18,000
5407 Eastern Ave.—Michigan/ Telegraph (3)	6,022.88	124,500	391,000	391,000
5507 Elizabeth Lake Rd.—Bouquet/ 20th W. (5)	4,700.69	20,000	40,000	40,000
5563 Encinal Canyon Rd.—Mulholland/ Pacific Coast Hwy. (4)		28,000	16,000	16,000
5589 Fairfax Ave.—Hollywood/ Melrose (3)			25,000	25,000
5597 Fair Oaks Ave.—Altadena Drive/ Pasadena C/B (5)			20,000	20,000
5633 Figueroa St. @ Dominguez Channel (4)		148,000	2,500	2,500
5641 Fiji Way—et al (4)		130,000	200,000	200,000
5642 Firestone Blvd. @ Various Intersections (2)			32,000	32,000
5665 Floral Dr.—McDonnell/Mednik (3)	5,896.15	4,000	36,500	36,500
5688 Florence Avenue @ Various Intersections (2)		30,000	37,000	37,000
5722 Fountain Ave.—Crescent Heights/ Highland (3)			650,000	650,000
5725 Fourth St.—Harbor Fwy./ Olive St. (3)			65,176	65,176

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
5818 Garey Avenue @ Thompson Creek (1)			33,000	33,000
5825 Garfield Ave.—Malt/Telegraph Road (3)	11,599.97	1,000	139,000	139,000
5834 Garvey Avenue—Fremont/ New (1)		25,000	25,000	25,000
5860 Gladstone St.—Azusa/Heathdale (1)			5,000	5,000
5951 Grand Avenue and Golden Springs Drive (1)			181,000	181,000
5952 Grand Ave.—Foothill Blvd./ Arrow Hwy. (1)	2,202.63	2,000	27,500	27,500
5955 Grand Avenue—Toni Dr./ Temple Avenue (1)		50,000	310,000	310,000
5959 Gravois Avenue—Lansdowne/ Charnwood (3)		53,000	53,000	53,000
5961 Grazide Rd.—Anaheim—Puente/ Hacienda (1)	13,001.67	25,000	1,000,000	1,000,000
5968 Greenleaf—Wilmington/ Willowbrook (4)			75,000	75,000
6011 Hacienda Blvd.—Valley/ Walbrook (1)	69,201.34	364,000	25,000	25,000
6025 Hayvenhurst Ave.—Magnolia/ Ventura (5)			81,000	81,000
6026 Hawthorne Blvd.—Newton/ Palos Verdes Dr. N. (4)	40,460.95	12,000	800,000	800,000
6027 Hawthorne 1.2 S. Crest/.2 E. Palos Verdes Dr. W. (4)		25,000	495,000	495,000
6054 Herondo Harbor—Hermosa/ Pacific Coast (4)			100,000	100,000
6109 Hollywood Way @ S.P.R.R. (5)			50,000	50,000
6119 Honolulu Ave.—Donsmore/ Penns (5)			50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6123 Hooper Avenue—68th St./Florence Ave. (2)		64,000	3,000	3,000
6184 Huntington Dr.—San Gabriel/ Michillinda (1)	27,292.36	100,000	16,000	16,000
6185 Huntington Dr.—San Gabriel/ Michillinda (5)	19,517.57	33,400	5,000	5,000
6323 Imperial—Carmenita/ 200 W/O Marquardt (1)			20,000	20,000
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd. (1)		50,000	50,000	50,000
6329 Imperial Highway—Bloomfield/ Carmenita (1)		10,000	25,000	25,000
6340 Inglewood Ave.—Compton 160th St. (4)		56,000	13,500	13,500
6341 Inglewood Ave.—Compton/ 160th St. (2)	5,001.69	52,500	13,500	13,500
6401 Jefferson Blvd.— P.E.R.Y. Jefferson (2)			141,000	141,000
6459 Juanita Ave. @ San Dimas Wash (1)		47,000	8,000	8,000
6472 Junipero St.—Mission/ San Marino (1)			25,000	25,000
6586 La Brea—Slauson Ave./62nd St. (2)		9,000	63,000	63,000
6605 La Cienega Blvd.—Century/ Imperial (2)			31,000	31,000
6611 La Cienega Blvd. @ 118th & 120th Sts. (2)		10,000	10,000	10,000
6612 La Cienega Blvd.—Olympic/ Gregory (3)		17,000	17,000	17,000
6613 La Cienega Blvd.—Fountain/ Santa Monica (3)		5,000	15,000	15,000
6614 La Cienega—Rodeo/Stocker (2)		1,000	198,000	198,000
6659 Lake Ave.—Altadena Dr./ Woodbury Rd. (5)			20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6694 Lark Ellen Ave.—Cypress/ Badillo (1)			10,000	10,000
6695 Lark Ellen—Puente/S. B. Freeway (1)		30,000	30,000	30,000
6698 Las Virgenes Rd.—Ventura Fwy./ 0.4 M Sly. (5)	5,223.49	12,000	160,000	160,000
6705 Laurel Canyon Blvd.—Hollywood/ Sunset (3)			50,000	50,000
6726 Leffingwell Rd.—Imperial/ Telegraph (1)	1,663.81	10,000	40,000	40,000
6727 Leffingwell Rd.—San Gert/ Newcomb (1)			105,000	105,000
6829 Lomita Blvd. @ Narbonne Avenue (4)		10,000	10,000	10,000
6830 Lomita Blvd.—Normandie/ Vermont (4)		15,000	13,000	13,000
6840 Los Robles—Colorado/ California (5)			70,000	70,000
6868 Luitwieler Ave. @ Alondra Blvd. (1)		12,000	11,000	11,000
6875 Luitwieler Avenue—Dunton/ Weeks (1)		513,000	50,000	50,000
6882 Luitwieler Ave.—Imperial/ Alicante (1)			88,500	88,500
6911 Main St.—120th St./El Segundo Blvd. (2)	2,480.22	5,000	130,000	130,000
6930 Manhattan Beach Blvd.— Sepulveda/Inglewood (4)		282,000	92,000	92,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
6969 Marshall St. @ Alhambra WH B-768 (1)		1,000	23,000	23,000
6978 Mednik Ave.—Kern Ave. Floral/ Olympic (3)	4,736.54	13,500	23,000	23,000
7004 Meridian—Lyndon/Rollins (5)			15,000	15,000
7017 Michillinda S/O S Grande/ Colorado (5)		60,000	60,000	60,000
7025 Mines Blvd.—Gretna Ave./ Washington (1)			15,000	15,000
7058 Moorpark St.—Laurel Canyon/ Tujunga (3)		115,000	115,000	115,000
7066 Motor Ave.—Pico/Monte Mar (3)		120,000	120,000	120,000
7085 Mulholland Hwy.—Seminole @ Sierra Cr. (5)		1,500	35,000	35,000
7111 Nadeau St.—Central/Compton (2)			176,000	176,000
7113 Nadeau St.—Compton/ Alameda (2)			10,000	10,000
7141 New York Dr.—Altadena/ Sierra Madre (5)	239,090.16	926,200	91,800	91,800
7217 Norwalk Blvd. @ South St. (1)	763.19	1,000	30,000	30,000
7327 Ocean View Blvd.—Foothill/ Waltonia (5)	931.27		9,000	9,000
7361 Old Topanga Rd. @ Topanga Creek (5)	16,118.36	16,500	17,500	17,500
7372 Olympic Blvd.—Indiana St./ Goodrich (3)	15,380.35	2,500	146,000	146,000
7376 Olympic Blvd.—Indiana/Concourse St. (3)		60,000	65,000	65,000
7435 Orange Ave. S.B. Fwy./ Merced (1)		14,000	14,000	14,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7441 Orange Grove—Columbia/ N/O Orange Grove Tr. (5)			15,000	15,000
7459 Osborne St.—Foothill/San Fernando (5)		225,000	225,000	225,000
7465 Otis Ave.—Independence/ Southern (1)			50,000	50,000
7521 Pacific Coast Hwy. @ Various Intersections (4)			38,800	38,800
7532 Palos Verdes Dr. N. @ Western (4)		12,000	10,000	10,000
7535 Palos Verdes Dr. W.—C/B S Int.— Paseo Del Mar (4)	6,523.55		58,000	58,000
7536 Palos Verdes Dr.—E. Miraleste/ Crest (4)			10,000	10,000
7568 Peck Rd.—Live Oak Ave./ Hallwood (1)			200,000	200,000
7572 Peck Rd. @ San Bernardino Rd. (1)	2,310.61	175,000	30,000	30,000
7580 Pier Ave.—Artesia Blvd./ Pac. Coast Hwy. (4)			20,000	20,000
7624 Potrero Grande Dr.—Hill/San Gabriel (1)		15,000	15,000	15,000
7636 Prairie Ave.—El Segundo/ 135th St. (2)			200,000	200,000
7659 Prospect Ave. et al (4)			25,000	25,000
7908 Rose Avenue—Walgrove/ Frederick (4)		93,800	93,800	93,800
7919 Rosecrans—Carmenita/ Valley View (1)			10,000	10,000
7920 Rosecrans Ave.—Highland/ Aviation (4)	4,416.50	20,000	50,000	50,000
7925 Rosecrans Avenue—L.A. River/ Century (1)		52,000	52,000	52,000
7926 Rosecrans Ave.—L.A. River/ Garfield (4)			50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
7936 Rush St.—Hoyt/Durfee (1)	1,553.65	20,000	45,000	45,000
7990 Salt Lake Ave. @ Storm Drain B-544 (1)			5,000	5,000
8020 San Francisquito @ Clearwater Cn. (5)			74,000	74,000
8033 San Gabriel Blvd.—Rosemead/ Durfee (1)			10,000	10,000
8066 San Pedro—Rosecrans/Redondo Beach Blvd. (2)			8,000	8,000
8083 San Vicente Blvd.—Santa Monica/6th St. (3)			224,000	224,000
8084 San Vicente Blvd—Redondo/ Pico (3)			157,000	157,000
8094 Santa Gertrudes—Imperial/ Alicante (1)	62,702.10	348,000	331,000	331,000
8120 Saxon Avenue @ Alhambra Wash B-769 (1)		1,000	22,000	22,000
8122 Select System Roads and Streets			1,600,000	1,600,000
8127 Sepulveda Blvd.—Main St./ Avalon Blvd. (4)			20,000	20,000
8128 Sepulveda Blvd.—Western Vermont (4)			448,000	448,000
8170 Slauson Avenue @ La Tijera Blvd. (2)		14,000	14,000	14,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8174 Slauson Ave. @ San Gabriel River (1)		1,800	25,000	25,000
8191 Soledad Canyon Rd.—1. 8/0.9 W/O Sierra (5)	4,226.54	1,000	29,000	29,000
8198 Soledad Cyn. @ Tick Canyon B-897 (5)			7,000	7,000
8241 Stocker St.—La Brea/Don Felipe Dr. (2)		5,000	311,000	311,000
8248 Studebaker—7th/Westminster (1)			15,000	15,000
8341 Telegraph—Carmenita/ Leffingwell (1)	722.91	20,000	22,000	22,000
8348 Temple St.—Broadway/ Spring St. (3)		26,500	26,500	26,500
8349 Temple St.—Main St./ Turner St. (3)		225,000	225,000	225,000
8664 Valley Blvd. @ Sunset Ave. (1)			10,000	10,000
8693 Van Nuys Blvd. @ S.P.R.R. (5)			665,000	665,000
8727 Venice Blvd.—Pacific/Santa Monica Fwy. (4)			300,000	300,000
8728 Venice Blvd.—Pacific/Santa Monica Fwy. (3)			300,000	300,000
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2)		7,000	6,000	6,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
8747 Vermont Ave. @ El Segundo (2).....			40,000	40,000
8830 Victory Blvd.—W/O Winnetka/ S.P.R.R. (5).....			187,000	187,000
8853 Walnut Grove Ave.—Valley/S.B. Frwy. (1).....			45,000	45,000
8916 Washington Blvd.—Broadway/ Appledale (1).....	5,082.91	18,000	3,000	3,000
8918 Washington Blvd.—Washington/ Lincoln (4).....		71,000	71,000	71,000
8956 Western Ave.—El Segundo/ Rosecrans (2).....			264,500	264,500
8966 Western Ave. @ P.E.R.Y. B-305 (2)....		16,000	13,000	13,000
8980 Westminster—Pacific Coast/ Orange C/L (1).....		330,000	430,000	430,000
8985 Westmont Dr.—Western Ave./L.A. C/B (4).....			102,000	102,000
9012 Whites Canyon Rd.—Rainier/ Soledad.....			50,000	50,000
9025 Whitsett Ave.—Saticoy/ Sherman Way (5).....			200,000	200,000
9036 Willow St.—Long Beach Blvd/ Studebaker Rd. (1).....	42,265.76	15,000	15,000	15,000
9039 Willow St.—Long Beach Blvd./ Studebaker (4).....		15,000	15,000	15,000
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4).....	4,159.96	35,000	4,000	4,000
9046 Wilmington Avenue—223rd./ Sepulveda (4).....		14,000	4,000	4,000
9048 Wilmington Ave.—Sepulveda/ Lomita (4).....			16,000	16,000
9070 Windsor Ave. @ Ventura St. (5).....			35,000	35,000
9116 Woodbury Rd.—Windsor/ Lincoln (5).....	10,894.37	12,000	268,000	268,000
9134 Woodman Ave.—Sherman Way/ Victory (5).....		150,000	150,000	150,000
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (3).....		150,000	150,000	150,000
9239 10th St.—Newhall Ave./ Placerita (5).....			5,000	5,000
9309 5th St. East—Nugent St./ Avenue J (5).....		5,000	43,600	43,600

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
9426 76th St.—Ped. Bridge/ P.E.R.Y. (2)			33,000	33,000
9504 120th St.—Crenshaw Blvd./ Western Ave. (2)	40,821.20	3,500	21,000	21,000
9508 120th St.—Normandie Ave./ Vermont Ave. (2)	3,397.79	2,000	265,000	265,000
9593 190th St.—Central Ave./ Wilmington Ave. (4)			60,000	60,000
9596 190th St.—Crenshaw/ Arlington (2)			35,000	35,000
9623 223rd St.—Normandy Avenue/ Alameda (4)	7,849.00	163,500	61,000	61,000
9626 223rd St.—Alameda/Santa Fe (4)		30,000	30,000	30,000
Total Road Construction and Right of Way	**$ 16,460,078.99**	**$24,116,415**	**$37,366,714**	**$37,366,714**
TOTAL OTHER CHARGES	**$ 20,617,042.31**	**$27,868,591**	**$42,690,014**	**$42,690,014**
FIXED ASSETS				
Land				
4031 Central Yard Land	$	$ 50,000	$ 50,000	$ 50,000
4037 District 407 Land			50,000	50,000
4046 Warehouse 8 Land			5,000	5,000
4047 Warehouse 8 Land Development			5,000	5,000
Total Land	**$**	**$ 50,000**	**$ 110,000**	**$ 110,000**
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 126,839.33	$ 89,600	$	$
4054 Administrative Facility	40,715.43	129,000	52,000	52,000
4060 Central Yard Warehouse Buildings			650,000	650,000
4061 Central Yard Buildings—Various	8,263.05	10,000	10,000	10,000
4067 Demolish Old Warehouse and Shop Building			8,000	8,000
4081 Oat Mt. Buildings and Fence		30,000	30,000	30,000
4090 Remodel Armco Building No. 3185			3,000	3,000
4115 District 104 Storage Shelter		2,000	3,000	3,000
4125 District 106 Emulsion Tank		2,700	2,700	2,700
4132 District 107 Paving			3,400	3,400
4140 District 109 Concrete Wash Rack		2,500	2,500	2,500
4142 District 109 Gas Pump Island			1,000	1,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings —Continued				
4146 District 112 Sub-Yard Improvements		21,880	25,500	25,500
4160 District 117 Equipment Shed		2,500	2,500	2,500
4161 District 117 Block Wall			800	800
4162 District 117 Sidewalk			500	500
4165 District 201 Building Additions		6,000	6,000	6,000
4168 District 201 Equipment Shelter			2,500	2,500
4169 District 201 Fence and Planting			125	125
4170 District 202 Improvements		3,000	6,000	6,000
4173 District 203 Garage Doors			2,000	2,000
4204 District 305 Fence, Landscape, Surf		2,500	2,500	2,500
4205 District 305 Garage/Storeroom		30,000	37,300	37,300
4210 District 401 Wash Area/Drain			1,000	1,000
4235 District 408 Office Building			20,000	20,000
4273 District 506 Sub-Yard			12,500	12,500
4311 Maintenance District 1 Improvements	6,778.35	5,000	5,000	5,000
4321 Maintenance District 2 Improvements	554.70	6,000	5,000	5,000
4331 Maintenance District 3 Improvements	1,280.21	8,300	6,000	6,000
4341 Maintenance District 4 Improvements	3,045.85	7,500	5,000	5,000
4342 Maintenance District 4 Office New Roof			2,000	2,000
4351 Maintenance District 5 Improvements	2,610.09	10,000	10,000	10,000
4352 Maintenance District 5 Lube Equipment			8,000	8,000
4361 Warehouse 1 Concrete Aprons and Paving		10,000	10,000	10,000
4362 Warehouse 1 Repair Shop Building	7,620.74	355,000	335,000	335,000
4363 Warehouse 1 Gas Station		20,000	20,000	20,000
4364 Warehouse 1 Building Removal/ Shop Equipment Relocation			9,000	9,000
4365 Warehouse 1 Sewer			3,000	3,000
4376 Warehouse 3 Auto Body Repair Shop	899.56	1,000	1,000	1,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings—Continued				
4379 Warehouse 3 Frontage Improvement			10,000	10,000
4380 Warehouse 3 Lumber Storage Shelter			5,500	5,500
4381 Warehouse 3 Paint Shop			30,000	30,000
4393 Warehouse 5 Engineers Office		15,000	100,000	100,000
4394 Warehouse 5 Steel Frame Shelter		15,000	17,500	17,500
4395 Warehouse 5 Improvements	667.17	16,400	2,500	2,500
4396 Warehouse 5 Frontage Wall			15,000	15,000
4397 Warehouse 5 Loading Platform			7,500	7,500
4398 Warehouse 5 Yard—Pave			10,000	10,000
Total Structures and Improvements	$ 199,274.48	$ 800,880	$ 1,501,825	$ 1,501,825
4000 Equipment	$ 1,382,744.23	$ 1,253,107	$ 1,350,772	$ 1,350,772
Building equipment	$ 3,620			
Construction and maintenance equipment	619,550			
Kitchen and food service equipment	300			
Motor vehicles	579,600			
Office equipment	6,443			
Office machines	16,618			
Radio and communication equipment	90,240			
Special departmental equipment	34,401			
TOTAL FIXED ASSETS	$ 1,582,018.71	$ 2,103,987	$ 2,962,597	$ 2,962,597
TOTAL ROAD DEPARTMENT	$ 35,546,691.40	$43,145,304	$59,260,947	$59,260,947
Function and Activity Allocation (Estimate)				
Roads—Road Construction and Maintenance			$57,649,122	$57,649,122
General—Plant Acquisition			1,611,825	1,611,825
Total			$59,260,947	$59,260,947

*Indicates red figure.

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $1,194,065

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 223,222.02	$ 229,543	$ 346,856	$ 346,856
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 100,993.00	$ 101,524	$ 169,537	$ 169,537
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 97,410.99	$ 85,865	$ 113,650	$ 113,650
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 111,562.45	$ 209,586	$ 276,099	$ 276,099
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 148,210.14	$ 162,521	$ 287,923	$ 287,923
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 681,398.60	$ 789,039	$ 1,194,065	$ 1,194,065

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,234,560

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,810,480.29	$ 2,835,992	$ 2,517,908	$ 2,587,622
Retirement			276,483	278,606
Less salary savings			70,615	81,004
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,810,480.29**	**$ 2,835,992**	**$ 2,723,776**	**$ 2,785,224**
SERVICES AND SUPPLIES				
Agricultural	$ 6.66	$	$	$
Clothing and personal supplies	505.81	270	100	367
Communications	50,768.34	52,400	57,575	57,896
Household expense	67,788.72	69,218	61,540	62,388
Insurance				
Auto	1,119.70	50		
Other	4,225.62	3,496	10,392	14,702
Maintenance—equipment	43,631.11	27,334	23,085	21,286
Maintenance—structures, improvements and grounds	159,450.51	75,081	26,000	20,000
Medical, dental and laboratory supplies	28,739.64	27,000	13,000	12,583
Memberships	110.00	100	100	100
Office expense				
Postage	5,346.56	6,000	6,000	6,000
Stationery and forms	1,026.26	600	400	400
Other	23,437.07	24,900	20,900	18,200
Professional and specialized services	36,296.21	27,650	25,150	16,706
Publications and legal notices	246.92			
Rents and leases—equipment	18,813.73	19,004	19,514	19,514
Rents and leases—structures, improvements and grounds	75,654.00	75,984	81,944	77,144
Small tools and instruments	1,546.03	1,150	1,000	750
Special departmental expense	15,786.82	4,000	6,445	6,445
Transportation and travel				
Auto mileage	9,903.47	8,360	8,000	8,000
Auto service	82,477.44	69,000	67,000	66,380
Traveling expense	5,250.31	5,000	5,000	5,000
Other	489.61	3,000	620	620
Utilities	5,740.52	11,000	11,000	10,000
TOTAL SERVICES AND SUPPLIES	**$ 638,361.06**	**$ 510,597**	**$ 444,765**	**$ 424,481**

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 98,226.05	$ 66,107	$ 111,746	$ 53,181
Office equipment	$ 1,680				
Office machines	2,600				
Special departmental equipment	48,901				
TOTAL AIR POLLUTION CONTROL DISTRICT		$ 3,547,067.40	$ 3,412,696	$ 3,280,287	$ 3,262,886
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 19,508.85	$ 20,804	$ 23,686	$ 28,326
TOTAL AIR POLLUTION CONTROL DISTRICT—NET		$ 3,527,558.55	$ 3,391,892	$ 3,256,601	$ 3,234,560

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Appointive. It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS $7,526,952

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,002,302.56	$ 6,318,291	$ 7,606,392	$ 7,379,185
Less salary savings			519,889	600,989
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,002,302.56**	**$ 6,318,291**	**$ 7,086,503**	**$ 6,778,196**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,114.42	$ 2,815	$ 3,565	$ 3,360
Communications	1,186.98	1,100	1,300	1,142
Food	298.92	225	300	246
Household expense	21,206.11	22,120	22,890	22,756
Maintenance—equipment	13,696.96	8,000	12,800	12,800
Maintenance—structures, improvements and grounds	3,040.18	6,050	4,500	4,500
Medical, dental and laboratory supplies	168,189.42	290,100	204,535	196,235
Memberships	600.00	610	610	610
Miscellaneous expense			50	50
Office expense				
Postage	35,893.37	24,050	27,625	27,625
Stationery and forms	26,515.75	30,525	35,100	31,000
Other	28,896.60	38,325	43,230	38,191
Professional and specialized services	19,745.40	47,075	79,667	79,667
Publications and legal notices	6,094.18	6,200	6,800	6,200
Rents and leases—equipment	19,336.20	23,844	24,900	25,908
Rents and leases—structures, improvements and grounds		1,500		
Small tools and instruments	479.81	150	150	150
Special departmental expense	34,891.97	37,140	46,360	46,360
Transportation and travel				
Auto mileage	211,562.81	217,000	236,302	236,302
Auto service	29,168.18	35,000	38,239	32,200
Traveling expense	5,806.08	7,700	13,598	9,900
Other	878.69	600	800	800
TOTAL SERVICES AND SUPPLIES	**$ 630,602.03**	**$ 800,129**	**$ 803,321**	**$ 776,002**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 15,651.28	$ 15,376	$ 75,814	$ 35,040
Hospital and medical equipment $ 21,040				
Kitchen and food service equipment 428				
Office equipment 2,730				
Office machines 7,412				
Special departmental equipment 3,430				
TOTAL HEALTH DEPARTMENT	$ 6,648,555.87	$ 7,133,796	$ 7,965,638	$ 7,589,238
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 711,002.41	$ 33,144	$ 61,344	$ 62,286
TOTAL HEALTH DEPARTMENT–NET	$ 5,937,553.46	$ 7,100,652	$ 7,904,294	$ 7,526,952

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $3,145,797

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 99,322.40	$ 167,765	$ 294,324	$ 249,315
Less salary savings			23,449	24,482
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 99,322.40**	**$ 167,765**	**$ 270,875**	**$ 224,833**
SERVICES AND SUPPLIES				
Household expense	$ 47.99	$ 50	$ 150	$ 150
Maintenance—equipment	112.91	250	300	300
Memberships			300	300
Office expense				
Postage	262.28	450	600	600
Stationery and forms	285.44	700	1,250	1,250
Other	1,913.04	2,000	2,400	2,400
Professional and specialized services	1,501,617.68	2,269,135	2,977,116	2,907,506
Publications and legal notices			2,000	2,000
Transportation and travel				
Auto mileage	879.36	1,500	2,260	1,724
Auto service	970.57	1,375	1,200	1,200
Traveling expense	1,438.98	2,985	3,254	3,254
Other	72.15	75	60	60
TOTAL SERVICES AND SUPPLIES	**$ 1,507,600.40**	**$ 2,278,520**	**$ 2,990,890**	**$ 2,920,744**
FIXED ASSETS				
Equipment	$ 2,371.17	$ 1,218	$ 3,945	$ 220
Special departmental equipment	$ 220			
TOTAL MENTAL HEALTH DEPARTMENT	**$ 1,609,293.97**	**$ 2,447,503**	**$ 3,265,710**	**$ 3,145,797**

Department of Charities—Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Allowed
Salaries and Employee Benefits	$101,279,407	$ 98,929,191
Services and Supplies	306,310,353	298,878,347
Other Charges	96,000	96,000
Fixed Assets	1,826,978	1,419,109
Less Costs Applied	6,559,449	6,735,134
TOTAL	**$402,953,289**	**$392,587,513**
By Divisions		
Administration	$ 317,400	$ 312,278
Service Bureaus:		
Adoptions	$ 2,516,206	$ 2,368,404
Licensing	671,343	653,417
Medical Social Service	2,769,339	2,500,014
Resources and Collections	1,899,992	1,883,867
Physically Handicapped Children	6,246,178	5,694,887
Sub-Total	**$ 14,103,058**	**$ 13,100,589**
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 317,271	$ 297,493
General Hospital	40,485,880	40,659,961
Harbor General Hospital	9,859,661	9,866,983
John Wesley County Hospital	2,869,735	2,822,148
Long Beach El Cerrito Hospital	2,521,245	1,625,062
Long Beach General Hospital	2,993,075	2,993,725
Mira Loma Hospital	1,210,759	1,114,354
Olive View Hospital	6,942,392	6,898,903
Rancho Los Amigos Hospital	12,449,691	11,623,551
Warm Springs Camp	160,350	156,341
Sub-Total	**$ 79,810,059**	**$ 78,058,521**
Medical Research Funds	**$ 2,466,250**	**$ 2,466,250**
Bureau of Public Assistance:		
Public Assistance	$ 29,730,682	$ 28,055,808
Old Age Security	119,519,654	117,873,293
Aid to Needy Blind	6,403,137	6,107,873
Aid to Potentially Self-Supporting Blind	85,583	82,296
Aid to Needy Children	69,793,063	69,793,063
Aid to Needy Disabled	12,045,155	12,045,155
Medical Assistance for the Aged—Incidental Expenses	1,043,608	1,043,608
Medical Assistance for the Aged—Medical Care	28,235,072	28,235,072
Public Assistance Medical Care	25,530,191	24,640,148
Indigent Aid	13,870,377	10,773,559
Sub-Total	**$306,256,522**	**$298,649,875**
GRAND TOTAL	**$402,953,289**	**$392,587,513**

Charities – Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $312,278

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 296,352.56	$ 275,500	$ 309,864	$ 312,468
Less salary savings			3,889	11,465
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 296,352.56**	**$ 275,500**	**$ 305,975**	**$ 301,003**
SERVICES AND SUPPLIES				
Household expense	$ 90.21	$ 10	$	$
Maintenance—equipment	161.66	12		
Maintenance—structures, improvements and grounds	15.84			
Medical, dental and laboratory supplies	11.27	12		
Memberships	2,860.00	1,925	1,925	1,925
Office expense				
Postage	824.30	900	900	900
Stationery and forms	2,039.81	4,050	3,300	3,300
Other	2,317.03	1,960	1,229	1,229
Publications and legal notices			150	150
Rents and leases—equipment			300	300
Small tools and instruments			25	25
Special departmental expense	5.34		100	100
Transportation and travel				
Auto mileage	534.87	420	420	420
Auto service	1,522.04	1,500	1,686	1,686
Traveling expense	231.95	400	500	500
Other	63.57			
Utilities	15.01	15	15	15
TOTAL SERVICES AND SUPPLIES	**$ 10,692.90**	**$ 11,204**	**$ 10,550**	**$ 10,550**
FIXED ASSETS				
Equipment	$	$	$ 875	$ 725
Office equipment	$ 85			
Office machines	640			
TOTAL CHARITIES–ADMINISTRATION	**$ 307,045.46**	**$ 286,704**	**$ 317,400**	**$ 312,278**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,081.12	$ 117	$	$
TOTAL CHARITIES–ADMINISTRATION –NET	**$ 296,964.34**	**$ 286,587**	**$ 317,400**	**$ 312,278**

Charities – Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $2,368,404

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,403,101.52	$ 1,772,593	$ 2,519,460	$ 2,420,616
Less salary savings			324,699	335,526
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,403,101.52**	**$ 1,772,593**	**$ 2,194,761**	**$ 2,085,090**
SERVICES AND SUPPLIES				
Communications	$ 1,292.62	$ 1,400	$ 1,500	$ 1,500
Food	10.65			
Household expense	1,565.20	2,500	2,000	1,500
Jury and witness expense	935.00	900	950	950
Maintenance—equipment	828.12	700	1,000	850
Maintenance—structures, improvements and grounds	563.33	600	1,920	1,920
Medical, dental and laboratory supplies	49.11	50	400	85
Memberships	323.14	325	300	310
Office expense				
Postage	4,953.29	6,540	8,540	8,540
Stationery and forms	7,103.56	7,000	8,500	8,500
Other	9,367.96	12,000	10,000	10,000
Professional and specialized services	25,101.81	35,620	35,620	30,850
Rents and leases—equipment	312.30	400	450	
Small tools and instruments	1.41			
Special departmental expense	5,783.22	6,830	10,380	16,200
Support and care of persons	575,300.48	717,543	872,529	802,975
Transportation and travel				
Auto mileage	46,889.71	64,637	74,885	71,064
Auto service	258.67	100	100	100
Traveling expense	1,482.68	1,100	1,100	1,100
Other	252.14	310	400	310
TOTAL SERVICES AND SUPPLIES	**$ 682,374.40**	**$ 858,555**	**$ 1,030,574**	**$ 956,754**
FIXED ASSETS				
Equipment	$ 16,788.81	$ 26,277	$ 28,205	$ 17,205
Office equipment $ 7,000				
Office machines 9,755				
Special departmental equipment 450				
TOTAL CHARITIES—ADOPTIONS	**$ 2,102,264.73**	**$ 2,657,425**	**$ 3,253,540**	**$ 3,059,049**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 470,859.05	$ 602,543	$ 737,334	$ 690,645
TOTAL CHARITIES—ADOPTIONS—NET	**$ 1,631,405.68**	**$ 2,054,882**	**$ 2,516,206**	**$ 2,368,404**

Charities – Licensing

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS $653,417

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 449,351.72	$ 532,674	$ 676,956	$ 673,992
Less salary savings			70,582	75,716
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 449,351.72**	**$ 532,674**	**$ 606,374**	**$ 598,276**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 1,009.47	$ 238	$ 238	$ 238
Maintenance—structures, improvements and grounds			525	525
Memberships	25.00	25	25	25
Office expense				
Postage	1,547.59	5,170	6,875	6,875
Stationery and forms	1,291.33	648	721	721
Other	3,416.50	3,605	6,864	3,479
Special departmental expense	631.98	600	2,196	1,552
Transportation and travel				
Auto mileage	14,808.18	21,240	28,487	28,487
Auto service	43.79	28	56	56
Traveling expense	71.00	739	739	739
Other		120	120	10
TOTAL SERVICES AND SUPPLIES	**$ 22,844.84**	**$ 32,413**	**$ 46,846**	**$ 42,707**
FIXED ASSETS				
Equipment	$ 1,615.81	$ 13,305	$ 18,123	$ 12,434
Office equipment	$ 3,925			
Office machines	8,509			
TOTAL CHARITIES–LICENSING	**$ 473,812.37**	**$ 578,392**	**$ 671,343**	**$ 653,417**

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,500,014

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,173,499.89	$ 2,264,595	$ 3,097,680	$ 2,789,934
Less salary savings			355,656	312,258
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,173,499.89	$ 2,264,595	$ 2,742,024	**$ 2,477,676**
SERVICES AND SUPPLIES				
Communications	$ 228.99	$ 325	$ 325	$ 325
Household expense	1,181.86		18	18
Maintenance—equipment	109.53		100	100
Maintenance—structures, improvements and grounds			150	100
Memberships			35	35
Office expense				
Postage	2,086.30	3,000	3,000	2,450
Stationery and forms	14,197.14	14,000	15,000	14,500
Other	5,521.01	2,800	874	474
Special departmental expense	79.25			
Support and care of persons	6,243.58	10,000	12,000	11,850
Transportation and travel				
Auto mileage	6,180.28	6,000	6,450	6,200
Traveling expense	342.48	372	160	160
Other	1,711.16			
TOTAL SERVICES AND SUPPLIES	$ 37,881.58	$ 36,497	$ 38,112	$ 36,212
FIXED ASSETS				
Equipment	$ 14,652.73	$ 5,158	$ 5,115	$ 2,830
Building equipment $ 135				
Office equipment 1,045				
Office machines 1,650				
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 2,226,034.20	$ 2,306,250	$ 2,785,251	**$ 2,516,718**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 19,864.74	$ 15,384	$ 15,912	$ 16,704
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	$ 2,206,169.46	$ 2,290,866	$ 2,769,339	**$ 2,500,014**

Charities—Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS $28,055,808

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,855,710.14	$22,524,487	$30,160,042	$29,125,759
Less salary savings			2,402,342	2,804,519
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 20,855,710.14**	**$22,524,487**	**$27,757,700**	**$26,321,240**
SERVICES AND SUPPLIES				
Communications	$ 27,265.76	$ 25,736	$ 26,388	$ 26,264
Household expense	18,685.41	19,438	19,742	19,595
Maintenance—equipment	1,022.80	1,064	1,085	1,081
Maintenance—structures, improvements and grounds	19,028.59	19,795	20,182	20,109
Medical, dental and laboratory supplies	3,100.44	639	651	649
Memberships	785.00	785	785	785
Office expense				
Postage	153,368.54	163,892	182,296	181,635
Stationery and forms	224,566.86	197,555	201,736	201,103
Other	98,212.00	108,893	152,029	131,655
Professional and specialized services	124,704.00	200,330	252,008	241,100
Publications and legal notices		150		
Rents and leases—equipment	82,072.74	123,013	150,700	150,700
Special departmental expense			1,200	1,200
Support and care of persons	6,894.45	7,560	10,200	10,200
Transportation and travel				
Auto mileage	382,990.27	418,314	514,488	472,833
Auto service	7,591.37	7,976	8,588	8,487
Traveling expense	3,369.37	5,689	5,214	3,128
Other	2,302.02	2,713	2,746	2,740
TOTAL SERVICES AND SUPPLIES	**$ 1,155,959.62**	**$ 1,303,542**	**$ 1,550,038**	**$ 1,473,264**

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 205,205.04	$ 104,646	$ 427,694	$ 266,054
Office equipment $138,357				
Office machines 127,124				
Special departmental equipment 573				
TOTAL CHARITIES—PUBLIC ASSISTANCE	$ 22,216,874.80	$23,932,675	$29,735,432	$28,060,558
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 61,017.88	$ 2,990	$ 4,750	$ 4,750
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$ 22,155,856.92	$23,929,685	$29,730,682	$28,055,808

Charities – Resources and Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,883,867

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,321,073.72	$ 1,529,683	$ 1,997,025	$ 1,995,081
Less salary savings			258,657	251,255
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,321,073.72**	**$ 1,529,683**	**$ 1,738,368**	**$ 1,743,826**
SERVICES AND SUPPLIES				
Communications	$ 1.75	$	$	$
Household expense	86.11			
Maintenance—equipment	89.54			
Maintenance—structures, improvements and grounds	112.32	400	1,000	400
Office expense				
Postage	28,723.77	30,441	33,641	32,338
Stationery and forms	15,770.18	17,888	17,888	15,770
Other	24,054.10	11,248	12,979	9,345
Professional and specialized services	83.33	100		
Rents and leases—equipment	152.10	152	152	
Special departmental expense	53,585.01	53,646	53,961	55,468
Transportation and travel				
Auto mileage	5,805.72	9,303	9,303	7,360
Auto service	314.44	275	275	225
Traveling expense	187.80	350	350	350
Other	550.00	400	400	200
TOTAL SERVICES AND SUPPLIES	**$ 129,516.17**	**$ 124,203**	**$ 129,949**	**$ 121,456**
FIXED ASSETS				
Equipment	$ 21,630.70	$ 16,681	$ 31,675	$ 18,585
Office equipment	$ 4,255			
Office machines	13,660			
Special departmental equipment	670			
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	**$ 1,472,220.59**	**$ 1,670,567**	**$ 1,899,992**	**$ 1,883,867**

Charities—Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $117,873,293

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$105,021,891.43	$116,899,490	$119,519,654	$117,873,293

Charities—Aid to Needy Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,107,873

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,209,528.89	$ 6,424,850	$ 6,403,137	$ 6,107,873

Charities—Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS $82,296

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 82,081.83	$ 85,467	$ 85,583	$ 82,296

Charities—Aid to Needy Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $69,793,063

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 55,733,153.83	$59,353,515	$69,793,063	$69,793,063

Charities–Aid to Needy Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $12,045,155

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 5,953,583.01	$ 9,450,681	$12,045,155	$12,045,155

Charities–Medical Assistance for Aged–Incidental Expenses

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS $1,043,608

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 95,450.99	$ 105,284	$ 1,043,608	$ 1,043,608

Charities – Medical Assistance for Aged – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS $28,235,072

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,479,000.03	$14,996,639	$28,235,072	$28,235,072

Charities – Public Assistance – Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS $24,640,148

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$	$23,336,918	$25,530,191	$24,640,148

Charities – Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $10,773,559

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 12,979,259.62	$12,890,128	$13,781,177	$10,684,359
OTHER CHARGES				
Contributions to other agencies	$ 55,258.17	$ 95,000	$ 96,000	$ 96,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,217.52	$ 6,000	$ 6,800	$ 6,800
TOTAL INDIGENT AID–NET	$ 13,030,300.27	$12,979,128	$13,870,377	$10,773,559

Charities – Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 409,073.62	$ 431,837	$ 431,837	$ 431,837
Less transfers to other appropriations	384,461.98	431,837	431,837	431,837
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 24,611.64	$	$	$

Charities – Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $297,493

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year Allowed
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,476.74	$ 149,844	$ 255,806	$ 241,550
Less salary savings			25,404	33,412
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 146,476.74**	**$ 149,844**	**$ 230,402**	**$ 208,138**
SERVICES AND SUPPLIES				
Agricultural	$ 318.24	$ 350	$ 350	$ 350
Clothing and personal supplies	10,958.35	13,500	13,008	12,208
Communications		20	20	20
Food	74,855.23	76,000	78,765	76,925
Household expense	7,741.85	7,500	7,850	7,850
Maintenance—equipment	4,888.43	4,500	4,500	4,500
Maintenance—structures, improvements and grounds	5,880.05	9,000	9,000	9,000
Medical, dental and laboratory supplies	16,133.36	16,500	18,500	20,090
Office expense				
Postage	160.00	300	225	225
Other	449.80	600	475	475
Professional and specialized services	1,585.19	954	34,260	34,260
Small tools and instruments	627.39	600	600	550
Transportation and travel				
Auto mileage	134.61	300	600	600
Auto service	2,779.95	3,250	3,200	2,915
Utilities	8,647.23	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	**$ 135,159.68**	**$ 142,374**	**$ 180,353**	**$ 178,968**

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 740.20	$ 1,660	$ 8,432	$ 6,202
Building equipment	$ 360				
Construction and maintenance equipment	610				
Kitchen and food service equipment	120				
Office equipment	1,292				
Office machines	1,370				
Special departmental equipment	2,450				
TOTAL CHARITIES—ACTON REHABILITATION CENTER		$ 282,376.62	$ 293,878	$ 419,187	$ 393,308
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$	$	$ 101,916	$ 95,815
TOTAL CHARITIES—ACTON REHABILITATION CENTER—NET		$ 282,376.62	$ 293,878	$ 317,271	$ 297,493

Charities – General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $40,659,961

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 28,257,362.03	$29,933,208	$34,879,844	$35,427,709
Less salary savings			3,084,884	3,142,438
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 28,257,362.03**	**$29,933,208**	**$31,794,960**	**$32,285,271**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 59,551.93	$ 67,025	$ 79,943	$ 72,323
Communications	315,504.40	337,412	379,974	379,974
Food	856,752.12	869,739	891,695	880,191
Household expense	462,187.97	478,479	508,599	477,041
Maintenance—equipment	208,145.82	206,900	213,620	190,128
Maintenance—structures, improvements and grounds	222,618.06	267,404	304,389	268,141
Medical, dental and laboratory supplies	3,827,299.65	4,220,965	4,264,977	4,269,868
Memberships	3,567.03	3,677	3,682	3,682
Miscellaneous expense	67,697.38*			
Office expense				
Postage	25,573.76	27,900	28,650	28,650
Stationery and forms	158,775.14	139,859	147,512	147,512
Other	165,645.25	166,893	185,015	171,177
Professional and specialized services	1,305,466.28	1,484,439	1,576,331	1,571,923
Rents and leases—equipment	167,897.17	177,356	176,687	176,687
Small tools and instruments	12,931.39	12,200	12,200	12,200
Special departmental expense	14,381.60	15,034	14,865	14,865
Transportation and travel				
Auto mileage	3,097.42	3,890	3,890	3,890
Auto service	61,540.42	62,980	64,099	64,099
Traveling expense	969.91	3,000	3,000	3,000
Other	639.85	540	540	540
Utilities	461.65	500	6,000	6,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 7,805,309.44**	**$ 8,546,192**	**$ 8,865,668**	**$ 8,741,891**

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 2,188.98*	$	$	$
Professional and specialized services	2,366,510.66	2,581,233	2,621,682	2,683,449
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	**$ 2,364,321.68**	**$ 2,581,233**	**$ 2,621,682**	**$ 2,683,449**
TOTAL SERVICES AND SUPPLIES	**$ 10,169,631.12**	**$11,127,425**	**$11,487,350**	**$11,425,340**
FIXED ASSETS				
Equipment	$ 367,086.77	$ 460,000	$ 585,210	$ 529,539
Building equipment $ 21,673				
Construction and maintenance equipment 18,807				
Hospital and medical equipment 371,245				
Kitchen and food service equipment 3,890				
Office equipment 17,213				
Office machines 27,065				
Special departmental equipment 69,646				
TOTAL CHARITIES—GENERAL HOSPITAL	**$ 38,794,079.92**	**$41,520,633**	**$43,867,520**	**$44,240,150**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,518,485.51	$ 3,033,095	$ 3,381,640	$ 3,580,189
TOTAL CHARITIES—GENERAL HOSPITAL—NET	**$ 36,275,594.41**	**$38,487,538**	**$40,485,880**	**$40,659,961**

*Indicates red figure

Charities – Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $9,866,983

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,553,571.54	$ 7,235,720	$ 9,799,794	$ 9,823,594
Less salary savings			1,170,949	1,171,523
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,553,571.54**	**$ 7,235,720**	**$ 8,628,845**	**$ 8,652,071**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22,597.66	$ 21,167	$ 33,360	$ 28,000
Communications	35,727.35	61,555	66,003	66,003
Food	188,937.91	186,575	202,944	202,944
Household expense	151,200.84	144,000	151,133	141,000
Maintenance—equipment	25,824.15	36,207	60,887	60,887
Maintenance—structures, improvements and grounds	40,327.15	86,824	68,330	68,330
Medical, dental and laboratory supplies	657,358.05	851,333	914,165	914,165
Memberships	438.39	276	276	276
Office expense				
Postage	4,147.27	4,200	6,542	6,542
Stationery and forms	18,436.79	16,230	23,557	23,557
Other	10,122.09	14,694	18,048	14,568
Professional and specialized services	207,642.18	209,646	356,174	356,174
Rents and leases—equipment	8,148.73	10,345	26,076	11,706
Small tools and instruments	744.92	2,983	1,700	1,700
Special departmental expense	8,224.53	8,229	16,213	15,213
Support and care of persons	13,123.20	13,123	13,123	13,123
Transportation and travel				
Auto mileage	954.84	389	402	402
Auto service	18,413.14	18,592	20,094	20,094
Traveling expense		105	400	400
Other	47.88	25	25	25
Utilities	291.90	378	250	250
TOTAL SERVICES AND SUPPLIES	**$ 1,412,708.97**	**$ 1,686,876**	**$ 1,979,702**	**$ 1,945,359**

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 7,819.89	$ 11,198	$ 56,750	$ 43,189
Hospital and medical equipment	$26,238				
Kitchen and food service equipment	595				
Office equipment	3,855				
Office machines	4,243				
Radio and communications equipment	4,391				
Special departmental equipment	3,867				
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		$ 7,974,100.40	$ 8,933,794	$10,665,297	$10,640,619
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 425,967.46	$ 611,882	$ 805,636	$ 773,636
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET		$ 7,548,132.94	$ 8,321,912	$ 9,859,661	$ 9,866,983

Charities – John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,822,148

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,191,308.50	$ 2,288,299	$ 2,743,699	$ 2,761,718
Less salary savings			340,767	344,141
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,191,308.50**	**$ 2,288,299**	**$ 2,402,932**	**$ 2,417,577**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,402.08	$ 8,290	$ 7,434	$ 7,434
Communications	12,836.72	13,059	13,194	13,070
Food	72,599.65	69,614	70,798	70,637
Household expense	31,002.97	30,023	30,820	25,176
Maintenance—equipment	11,574.79	8,182	8,188	8,188
Maintenance—structures, improvements and grounds	22,159.17	19,139	16,986	16,986
Medical, dental and laboratory supplies	97,493.65	108,514	109,819	112,584
Memberships	250.06	262	263	263
Office expense				
Postage	305.68	386	578	540
Stationery and forms	2,330.44	2,244	2,661	2,661
Other	6,683.66	6,719	7,299	6,842
Professional and specialized services	61,008.25	83,965	74,558	69,200
Rents and leases—equipment	160.78	314	1,578	1,578
Small tools and instruments	497.69	542	486	486
Special departmental expense	1,297.99	1,073	1,421	1,000
Transportation and travel				
Auto service	1,809.97	2,009	2,325	2,325
Traveling expense	360.65	312	1,250	544
TOTAL SERVICES AND SUPPLIES	**$ 328,774.20**	**$ 354,647**	**$ 349,658**	**$ 339,514**

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 61,873.11	$ 52,817	$ 117,145	$ 65,057
Building equipment $10,555				
Construction and maintenance equipment 1,340				
Hospital and medical equipment 41,072				
Kitchen and food service equipment 3,455				
Office equipment 1,500				
Office machines 4,440				
Radio and communication equipment 420				
Special departmental equipment 2,275				
TOTAL CHARITIES–JOHN WESLEY COUNTY HOSPITAL	**$ 2,581,955.81**	**$ 2,695,763**	**$ 2,869,735**	**$ 2,822,148**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,771.44	$ 5,546	$	$
TOTAL CHARITIES–JOHN WESLEY COUNTY HOSPITAL–NET	**$ 2,571,184.37**	**$ 2,690,217**	**$ 2,869,735**	**$ 2,822,148**

Charities – Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $1,625,062

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 104,772.73	$ 120,000	$ 2,522,767	$ 1,502,000
Less salary savings			799,495	329,396
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 104,772.73**	**$ 120,000**	**$ 1,723,272**	**$ 1,172,604**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 93.72	$ 4,900	$ 10,192	$ 9,492
Communications	1,932.34	5,200	14,920	11,560
Food			103,098	52,436
Household expense		17,000	104,842	85,492
Maintenance—equipment	10,422.65	12,500	15,050	12,350
Maintenance—structures, improvements and grounds	29,515.41	29,000	345,115	185,642
Medical, dental and laboratory supplies	221.33	18,000	75,472	57,133
Memberships			250	250
Office expense				
Postage		175	1,000	600
Stationery and forms	8.08	1,500	9,000	9,000
Other	72.08	1,500	19,065	8,515
Professional and specialized services	2,446.50	400	9,050	4,500
Rents and leases—equipment	69.00	300	1,500	732
Small tools and instruments	1,598.04	550	2,400	2,400
Special departmental expense	471.00	900	1,134	540
Transportation and travel				
Auto mileage		100	600	600
Auto service	1,297.76	1,700	4,838	3,500
Traveling expense		250	500	300
Other			25	12
Utilities		25		
TOTAL SERVICES AND SUPPLIES	**$ 48,147.91**	**$ 94,000**	**$ 718,051**	**$ 445,054**

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 13,598.36	$ 58,500	$ 163,294	$ 85,376
Building equipment $ 2,195				
Construction and maintenance equipment 10,644				
Hospital and medical equipment 41,354				
Kitchen and food service equipment 6,008				
Motor vehicle 2,400				
Office equipment 100				
Office machines 3,925				
Radio and communication equipment 7,212				
Special departmental equipment 11,538				
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$ 166,519.00	$ 272,500	$ 2,604,617	$ 1,703,034
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 83,372	$ 77,972
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET	$ 166,519.00	$ 272,500	$ 2,521,245	$ 1,625,062

Charities – Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $2,993,725

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,062,858.41	$ 2,155,978	$ 2,586,674	$ 2,600,793
Less salary savings			137,086	146,106
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,062,858.41**	**$ 2,155,978**	**$ 2,449,588**	**$ 2,454,687**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,283.69	$ 8,284	$ 13,390	$ 13,390
Communications	13,349.37	13,920	14,520	14,520
Food	105,131.62	101,000	103,240	103,240
Household expense	138,486.97	147,976	141,680	141,680
Maintenance—equipment	9,910.71	6,750	7,600	7,600
Maintenance—structures, improvements and grounds	42,821.35	36,830	89,300	89,300
Medical, dental and laboratory supplies	66,156.73	67,810	68,010	66,051
Memberships	275.06	260	260	260
Miscellaneous expense	18.55			
Office expense				
Postage	501.40	500	500	500
Stationery and forms	3,449.37	2,300	2,560	2,560
Other	4,729.69	5,880	4,460	4,460
Professional and specialized services	8,092.31	8,477	9,100	9,100
Rents and leases—equipment	1,600.46	1,500	1,470	1,470
Rents and leases—structures, improvements and grounds	5.55			
Small tools and instruments	1,550.00	1,500	1,500	1,500
Special departmental expense	754.91	500	750	750
Transportation and travel				
Auto mileage	961.87	630	630	630
Auto service	8,757.39	8,480	8,880	8,880
Traveling expense	111.90	310	310	310
Utilities	120.25	224	220	220
TOTAL SERVICES AND SUPPLIES	**$ 415,069.15**	**$ 413,131**	**$ 468,380**	**$ 466,421**

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment	$ 15,179.52	$ 47,280	$ 75,107	$ 72,617	
Building equipment	$ 1,474				
Construction and maintenance equipment	1,815				
Hospital and medical equipment	61,202				
Kitchen and food service equipment	683				
Office equipment	2,265				
Office machines	4,848				
Special departmental equipment	330				
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$ 2,493,107.08	$ 2,616,389	$ 2,993,075	$ 2,993,725	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	$ 35,726.63	$	$	$	
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET	$ 2,457,380.45	$ 2,616,389	$ 2,993,075	$ 2,993,725	

Charities – Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $2,466,250

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
MEDICAL RESEARCH FUND NO. 1 GENERAL HOSPITAL UNIT 1 SERVICES AND SUPPLIES				
Professional and specialized services	$ 521,509.87	$ 600,000	$ 700,000	$ 700,000
MEDICAL RESEARCH FUND NO. 2 GENERAL HOSPITAL UNIT 2 SERVICES AND SUPPLIES				
Professional and specialized services	$ 25,674.29	$ 94,855	$ 129,000	$ 129,000
MEDICAL RESEARCH FUND NO. 3 HARBOR GENERAL HOSPITAL SERVICES AND SUPPLIES				
Professional and specialized services	$ 83,923.14	$ 128,350	$ 577,482	$ 577,482
MEDICAL RESEARCH FUND NO. 4 RANCHO LOS AMIGOS HOSPITAL SERVICES AND SUPPLIES				
Professional and specialized services	$	$ 450,000	$ 1,000,000	$ 1,000,000
MEDICAL RESEARCH FUND NO. 5 JOHN WESLEY COUNTY HOSPITAL SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,086.00	$ 3,200	$ 10,508	$ 10,508
MEDICAL RESEARCH FUND NO. 6 OLIVE VIEW HOSPITAL SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$ 49,260	$ 49,260
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 633,193.30	$ 1,276,405	$ 2,466,250	$ 2,466,250

Charities – Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,114,354

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 434,670.90	$ 780,000	$ 1,131,985	$ 1,128,893
Less salary savings			122,798	179,220
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 434,670.90	$ 780,000	$ 1,009,187	$ 949,673
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 6,344.96	$ 11,000	$ 8,500	$ 8,500
Communications	4.40	50	50	50
Household expense	28,708.70	25,000	20,200	18,200
Maintenance—equipment	170.82	4,200	4,000	4,000
Maintenance—structures, improvements and grounds	5,498.89	8,500	4,000	4,000
Medical, dental and laboratory supplies	66,393.82	78,000	87,700	86,500
Office expense				
Postage	388.53	350	400	400
Stationery and forms	2,263.32	3,200	3,400	3,000
Other	4,816.90	3,500	6,500	4,000
Professional and specialized services	272.70	18,611	18,775	250
Rents and leases—equipment			1,500	1,500
Small tools and instruments	1,350.82	1,000	500	500
Special departmental expense	1,477.46	9,827	16,000	10,000
Transportation and travel				
Auto mileage	4,691.60	3,200	4,446	2,610
Auto service	1,985.34	3,100	3,572	3,572
Traveling expense	52.50	898	900	900
TOTAL SERVICES AND SUPPLIES	$ 124,420.76	$ 170,436	$ 180,443	$ 147,982

CHARITIES—MIRA LOMA HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 879.95	$ 14,750	$ 21,129	$ 16,699
Construction and maintenance equipment	$ 60				
Hospital and medical equipment	9,135				
Office equipment	865				
Office machines	1,065				
Special departmental equipment	5,574				
TOTAL CHARITIES—MIRA LOMA HOSPITAL		$ 559,971.61	$ 965,186	$ 1,210,759	$ 1,114,354
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 7,410.82	$	$	$
TOTAL CHARITIES—MIRA LOMA HOSPITAL—NET		$ 552,560.79	$ 965,186	$ 1,210,759	$ 1,114,354

Charities – Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $6,898,903

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,068,783.21	$ 5,559,353	$ 6,804,434	$ 6,859,280
Less salary savings			873,889	947,677
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,068,783.21	$ 5,559,353	$ 5,930,545	$ 5,911,603
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 19,321.95	$ 30,610	$ 31,427	$ 30,000
Communications	32,286.55	42,500	43,000	43,000
Food	318,441.13	278,000	321,355	304,289
Household expense	80,644.02	84,495	77,878	76,878
Maintenance—equipment	24,974.99	38,031	39,333	33,380
Maintenance—structures, improvements and grounds	113,355.59	135,726	117,180	117,180
Medical, dental and laboratory supplies	242,817.17	301,000	317,655	310,770
Memberships	252.06	300	300	300
Miscellaneous expense	22,312.80*			
Office expense				
Postage	923.76	1,000	1,000	1,250
Stationery and forms	8,905.25	9,000	9,100	8,500
Other	6,905.60	10,600	8,460	8,460
Professional and specialized services	13,281.62	15,940	16,894	16,894
Rents and leases—equipment	387.60	100	12,000	300
Small tools and instruments	5,797.75	7,375	7,710	7,710
Special departmental expense	34,089.52	39,154	39,760	39,760
Support and care of persons	49,569.32	2,484	2,485	2,485
Transportation and travel				
Auto mileage	8,920.52	10,600	10,490	10,490
Auto service	204.60	500	500	500
Traveling expense	643.79	1,650	1,760	1,650
Other	7,647.46	8,700	8,200	8,200
TOTAL SERVICES AND SUPPLIES	$ 947,057.45	$ 1,017,765	$ 1,066,487	$ 1,021,996

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment	$	135,453.49	$ 190,824	$ 174,831	$ 200,797
Building equipment	$ 7,000				
Construction and maintenance equipment	5,155				
Hospital and medical equipment	159,719				
Kitchen and food service equipment	8,181				
Office equipment	963				
Office machines	7,206				
Radio and communication equipment	2,459				
Special departmental equipment	10,114				
TOTAL CHARITIES—OLIVE VIEW HOSPITAL	$	**6,151,294.15**	$ 6,767,942	$ 7,171,863	$ 7,134,396
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	$	194,322.67	$ 147,200	$ 229,471	$ 235,493
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET	$	**5,956,971.48**	$ 6,620,742	$ 6,942,392	$ 6,898,903

*Indicates Red Figure

Charities – Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $11,623,551

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,354,153.34	$ 9,946,196	$11,824,005	$11,697,041
Less salary savings			945,703	1,183,748
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,354,153.34	$ 9,946,196	$10,878,302	$10,513,293
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 38,790.60	$ 66,000	$ 53,100	$ 53,100
Communications	70,439.54	78,600	80,110	80,110
Food	512,578.10	505,000	495,252	480,788
Household expense	152,284.47	148,000	151,300	150,300
Maintenance—equipment	52,576.53	58,000	58,350	51,850
Maintenance—structures, improvements and grounds	220,655.57	160,000	182,409	161,409
Medical, dental and laboratory supplies	450,134.51	535,000	557,675	554,945
Office expense				
Postage	3,128.75	3,500	3,900	3,900
Stationery and forms	6,618.39	6,600	6,500	6,500
Other	25,574.94	33,000	35,749	34,732
Professional and specialized services	20,563.23	24,800	29,440	27,669
Rents and leases—equipment	10,380.20	12,100	12,241	12,241
Small tools and instruments	4,913.65	4,500	3,800	3,550
Special departmental expense	42,670.47	51,000	52,024	52,024
Support and care of persons	547,797.59	240,000	479,939	214,797
Transportation and travel				
Auto mileage	6,093.45	6,200	6,200	6,000
Auto service	22,839.54	23,500	25,452	25,352
Traveling expense	292.62	1,100	1,500	1,200
Other	67.81	70	50	50
POLIO HOME CARE				
Maintenance—equipment	8,922.86	10,000	10,248	10,707
Medical, dental and laboratory supplies	13,247.78	11,800	12,045	12,289
Professional and specialized services	333,073.66	360,000	392,400	336,765
Transportation and travel				
Auto mileage	1,908.37	2,200	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 2,545,552.63	$ 2,340,970	$ 2,651,684	$ 2,282,278

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment	$ 112,367.48	$ 68,500	$ 112,323	$ 81,110	
Building equipment	$ 8,975				
Construction and maintenance equipment	7,250				
Hospital and medical equipment	14,598				
Kitchen and food service equipment	7,105				
Office equipment	613				
Office machines	5,759				
Radio and communication equipment	2,900				
Special departmental equipment	33,910				
TOTAL CHARITIES—RANCHO LOS AMIGOS	**$ 12,012,073.45**	**$12,355,666**	**$13,642,309**	**$12,876,681**	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied	$ 895,967.94	$ 1,067,000	$ 1,192,618	$ 1,253,130	
TOTAL CHARITIES—RANCHO LOS AMIGOS—NET	**$ 11,116,105.51**	**$11,288,666**	**$12,449,691**	**$11,623,551**	

Charities – Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $156,341

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 62,743.39	$ 67,200	$ 80,105	$ 85,231
Less salary savings			7,044	11,140
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 62,743.39**	**$ 67,200**	**$ 73,061**	**$ 74,091**
SERVICES AND SUPPLIES				
Agricultural	$ 233.44	$ 150	$ 250	$ 150
Clothing and personal supplies	5,838.58	5,300	6,000	5,300
Food	53,710.50	56,000	63,244	60,355
Household expense	2,639.23	2,000	2,500	2,500
Maintenance—equipment	3,567.09	4,500	5,500	4,500
Maintenance—structures, improvements and grounds	3,314.90	3,600	3,500	3,500
Medical, dental and laboratory supplies	2,597.80	3,000	3,000	3,000
Office expense				
Postage	242.00	275	300	300
Stationery and forms	189.35	200	200	200
Other	115.36	130	125	125
Professional and specialized services	185.00	350	350	
Small tools and instruments	216.80	270	270	270
Special departmental expense	1,102.86	1,893	1,200	1,200
Transportation and travel				
Auto mileage			300	300
Auto service	106.90	264	150	150
Utilities	327.31	400	400	400
TOTAL SERVICES AND SUPPLIES	**$ 74,387.12**	**$ 78,332**	**$ 87,289**	**$ 82,250**
FIXED ASSETS				
Equipment	$ 4,553.23	$ 2,975	$	$
TOTAL CHARITIES—WARM SPRINGS CAMP	**$ 141,683.74**	**$ 148,507**	**$ 160,350**	**$ 156,341**

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,270,329

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,096,639.32	$ 1,176,626	$ 1,270,329	$ 1,270,329

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $2,934,512

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 2,391,981.86	$ 2,973,449	$ 3,063,945	$ 2,934,512

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $2,401,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,100.55	$ 17,500	$ 19,500	$ 19,500
Medical, dental and laboratory supplies	43,054.26	42,136	47,500	47,500
Professional and specialized services		28,800	30,000	30,000
Support and care of persons	1,814,635.65	1,977,044	2,304,000	2,304,000
TOTAL CARE OF PSYCHIATRIC COURT WARDS	**$ 1,872,790.46**	**$ 2,065,480**	**$ 2,401,000**	**$ 2,401,000**

Charities—Crippled Children's Services

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $5,694,887

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 149,947.59	$ 210,618	$ 839,954	$ 882,255
Less salary savings			26,843	119,183
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 149,947.59	$ 210,618	$ 813,111	$ 763,072
SERVICES AND SUPPLIES				
Maintenance—equipment	$	$ 100	$ 100	$ 100
Maintenance—structures, improvements and grounds			500	500
Office expense				
Postage	2,293.42	1,200	1,200	1,800
Stationery and forms	4,905.33	2,500	2,500	3,000
Other	8,274.45	550	365	350
Professional and specialized services	3,456,039.21	4,969,952	5,417,732	4,922,325
Special departmental expense			1,300	
Transportation and travel				
Auto mileage	2,392.57	4,000	4,000	2,400
Traveling expense	235.75	600	4,250	600
Other	55.74	50	50	50
TOTAL SERVICES AND SUPPLIES	$ 3,474,196.47	$ 4,978,952	$ 5,431,997	$ 4,931,125
FIXED ASSETS				
Equipment	$ 1,148.38	$ 2,588	$ 1,070	$ 690
Office machines $ 690				
TOTAL CHARITIES—CRIPPLED CHILDREN'S SERVICES	$ 3,625,292.44	$ 5,192,158	$ 6,246,178	$ 5,694,887

County Service Officer

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

APPROPRIATIONS $109,670

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 71,000	$ 110,106	$ 113,298
Less salary savings			6,554	10,571
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$ 71,000	$ 103,552	$ 102,727
SERVICES AND SUPPLIES				
Household expense	$	$ 225	$ 50	$ 50
Maintenance—structures, improvements and grounds		200	200	100
Memberships		10	10	10
Office expense				
Postage		350	400	400
Stationery and forms		450	500	300
Other		2,500	2,354	500
Publications and legal notices		1,000	1,500	
Transportation and travel				
Auto mileage		1,050	2,628	2,628
Auto service			560	470
Traveling expense		1,000	2,500	1,355
TOTAL SERVICES AND SUPPLIES	$	$ 6,785	$ 10,702	$ 5,813
FIXED ASSETS				
Equipment	$	$ 6,000	$ 5,080	$ 1,130
Office equipment $ 690				
Office machines 440				
TOTAL COUNTY SERVICE OFFICER	$	$ 83,785	$ 119,334	$ 109,670

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $2,700

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,110.00	$ 3,600	$ 2,700	$ 2,700

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $890,361

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 457,551.20	$ 481,164	$ 535,498	$ 529,140
Less salary savings			18,970	31,789
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 457,551.20	$ 481,164	$ 516,528	$ 497,351
SERVICES AND SUPPLIES				
Communications	$ 66.96	$ 104	$ 150	$ 75
Household expense	395.89	200	512	300
Maintenance—equipment	634.22	1,144	2,500	1,200
Maintenance—structures, improvements and grounds	2,504.13	700	910	910
Office expense				
Postage	5,988.31	8,782	10,300	10,300
Stationery and forms	2,033.96	2,200	3,000	2,500
Other	7,605.84	8,000	7,618	4,700
Professional and specialized services	48.34			
Publications and legal notices	3,893.46	4,582	5,600	5,500
Rents and leases—equipment			1,424	1,424
Rents and leases—structures, improvements and grounds	129.00	130	100	100
Small tools and instruments		50	50	
Special departmental expense	284,571.43	305,819	354,116	354,116
Transportation and travel				
Auto mileage	2,734.40	3,417	3,400	3,400
Auto service	2,138.53	2,159	2,100	2,100
Traveling expense	1,152.45	1,200	1,200	1,200
Other	188.86	259	200	200
TOTAL SERVICES AND SUPPLIES	$ 314,085.78	$ 338,746	$ 393,180	$ 388,025
FIXED ASSETS				
Equipment	$ 10,693.59	$ 6,043	$ 13,250	$ 4,985
Office equipment $ 3,170				
Office machines 1,815				
TOTAL SUPERINTENDENT OF SCHOOLS	$ 782,330.57	$ 825,953	$ 922,958	$ 890,361

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $6,490,490

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,005,891.62	$ 3,163,513	$ 3,433,636	$ 3,276,475
Retirement			264,229	250,690
Less salary savings			274,162	294,294
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,005,891.62	$ 3,163,513	$ 3,423,703	$ 3,232,871
SERVICES AND SUPPLIES				
Communications	$ 27,196.54	$ 32,143	$ 33,861	$ 33,000
Household expense	3,116.41	2,911	4,000	2,700
Insurance				
Fire and physical damage	59.41	6,000	6,000	6,000
Other	4,605.01	9,305	9,400	13,400
Jury and witness expense	7.50			
Maintenance—equipment	9,366.67	8,562	8,729	8,500
Maintenance—structures, improvements and grounds	121,541.33	109,404	122,054	122,098
Medical, dental and laboratory supplies	86.19	187	250	175
Memberships	782.50	466	475	475
Office expense				
Postage	20,529.98	24,027	27,113	29,613
Stationery and forms	29,792.18	24,691	13,000	13,000
Other	23,349.08	31,065	28,110	25,000
Professional and specialized services	15,381.23	13,198	10,000	9,000
Rents and leases—equipment	1,409.01	8,088	1,143	1,143
Rents and leases—structures, improvements and grounds	372,070.19	376,180	460,142	449,000
Small tools and instruments	703.22	449	600	500
Special departmental expense	839,456.82	980,415	1,313,450	1,231,987
Transportation and travel				
Auto mileage	8,782.40	10,203	11,193	11,193
Auto service	21,338.31	25,653	33,123	33,498
Traveling expense	1,612.60	1,300	1,450	1,075
Other	3,115.22	1,255	1,256	1,156
Utilities	99,834.53	121,633	155,049	131,452
TOTAL SERVICES AND SUPPLIES	$ 1,604,136.33	$ 1,787,135	$ 2,240,398	$ 2,123,965
OTHER CHARGES				
Taxes and assessments	$ 2,108.44	$ 2,700	$ 2,700	$ 2,575

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Structures and Improvements					
Building—San Vicente		$ 97.18	$	$	$
Equipment		$ 55,666.21	$ 51,298	$ 88,336	$ 53,079
Construction and maintenance equipment	$ 1,930				
Motor vehicles	13,250				
Office equipment	9,094				
Office machines	3,276				
Special departmental equipment	25,529				
TOTAL FIXED ASSETS		$ 55,763.39	$ 51,298	$ 88,336	$ 53,079
TOTAL GENERAL FUND		$ 4,667,899.78	$ 5,004,646	$ 5,755,137	$ 5,412,490
ACCUMULATIVE CAPITAL OUTLAY					
FIXED ASSETS					
Land					
Centinela Valley Regional		$ 49,000.00	$	$	$
San Gabriel				50,000	5,000
Total Land		$ 49,000.00	$	$ 50,000	$ 5,000
Structures and Improvements					
Antelope Valley Region		$ 22,502.27	$ 107,000	$ 212,500	$ 212,500
Centinela Valley Region		216,897.61			
East San Gabriel Valley Region		62,809.02			
Gardena Branch			21,800	320,000	315,000
Los Cerritos Region		75.00	55,000		
Manhattan Heights Branch		5,942.85	16,500	165,000	165,000
Pico Rivera Branch		130,278.24			
Rio Hondo Region		350.00			
San Dimas Branch		51.07			
San Vicente Branch		4,926.77			
Temple City				303,000	280,500
Torrance—South Bay Regional				45,000	
West San Gabriel Valley Regional		19,507.50	125,000	100,000	100,000
Total Structures and Improvements		$ 463,340.33	$ 325,300	$ 1,145,500	$ 1,073,000
Equipment					
Centinela Valley Region		$ 68,134.35	$	$	$
Culver City Branch		3,786.64			
East San Gabriel Valley		64,167.57			
Hermosa Beach Branch		2,300.27			
Pico-Rivera Branch		24,707.49			
San Vicente Branch		3,224.50			
Total Equipment		$ 166,320.82	$	$	$
TOTAL ACCUMULATIVE CAPITAL OUTLAY		$ 678,661.15	$ 325,300	$ 1,195,500	$ 1,078,000
TOTAL PUBLIC LIBRARY		$ 5,346,560.93	$ 5,329,946	$ 6,950,637	$ 6,490,490

Public Library – Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $18,561

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,480.00	$ 19,019	$ 19,128	$ 19,524
Less salary savings				963
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,480.00	$ 19,019	$ 19,128	$ 18,561

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $87,138

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,357.62	$ 56,415	$ 64,356	$ 67,128
Less salary savings			4,250	7,008
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 55,357.62**	**$ 56,415**	**$ 60,106**	**$ 60,120**
SERVICES AND SUPPLIES				
Agricultural	$ 183.52	$ 200	$ 200	$ 200
Clothing and personal supplies		25	25	25
Communications	207.68	20	20	20
Household expense	32.05	100	100	85
Maintenance—equipment	507.77	350	350	350
Medical, dental and laboratory supplies	339.80	350	350	350
Office expense				
Postage	749.00	900	1,000	1,000
Stationery and forms	1,471.40	1,300	1,300	1,300
Other	2,457.71	2,867	2,750	2,750
Professional and specialized services	93.06	200	200	175
Publications and legal notices	28.60	50	50	25
Rents and leases—structures, improvements and grounds		25	25	15
Rents and leases—equipment		25	25	15
Small tools and instruments	139.07	100	100	100
Special departmental expense	978.92	850	850	850
Transportation and travel				
Auto mileage	213.94	110	175	160
Auto service	15,995.19	15,814	16,620	15,900
Traveling expense	756.63	750	750	750
Other	2,584.88	2,200	2,200	2,200
TOTAL SERVICES AND SUPPLIES	**$ 26,739.22**	**$ 26,236**	**$ 27,090**	**$ 26,270**
FIXED ASSETS				
Equipment	$ 368.53	$ 1,185	$ 3,165	$ 748
Office equipment	$ 140			
Office machines	230			
Special departmental equipment	378			
TOTAL FARM ADVISOR	**$ 82,465.37**	**$ 83,836**	**$ 90,361**	**$ 87,138**

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATIONS $2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,700.96	$ 2,000	$ 2,000	$ 2,000

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $255,691

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 174,994.13	$ 199,415	$ 225,531	$ 228,596
Less salary savings			4,092	6,129
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 174,994.13	$ 199,415	$ 221,439	$ 222,467
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 21.01	$	$ 50	$ 30
Communications	11.47	15	40	15
Insurance				
Liability	44.53	50	70	50
Maintenance—equipment	6.52	20	150	75
Maintenance—structures, improvements and grounds	2,818.54	2,850	4,500	4,000
Medical, dental and laboratory supplies	1.69	25	80	60
Memberships		50	185	185
Office expense				
Postage	833.05	1,000	1,800	1,200
Stationery and forms	269.64	250	400	400
Other	1,150.12	1,000	2,063	1,500
Professional and specialized services	6,911.00	8,750	10,198	9,798
Rents and leases—equipment	93.75		100	25
Small tools and instruments	162.55	100	200	100
Special departmental expense	5,085.42	6,595	13,100	9,475
Transportation and travel				
Auto mileage	23.79	140	270	120
Auto service	195.44	400	676	429
Traveling expense	374.80	500	1,500	500
Other	4.74			
TOTAL SERVICES AND SUPPLIES	$ 18,008.06	$ 21,745	$ 35,382	$ 27,962
FIXED ASSETS				
Equipment	$ 2,126.33	$ 3,800	$ 10,333	$ 5,262
Construction and maintenance equipment	$ 1,050			
Office equipment	197			
Office machines	1,665			
Special departmental equipment	2,350			
TOTAL OTIS ART INSTITUTE	$ 195,128.52	$ 224,960	$ 267,154	$ 255,691

Superintendent of Schools – Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $801,238

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES					
Professional and specialized services		$ 569,241.60	$ 755,810	$ 873,052	$ 794,512
FIXED ASSETS					
Equipment		$ 2,549.44	$ 5,522	$ 12,431	$ 6,726
Office equipment	$ 950				
Office machines	1,584				
Special departmental equipment	4,192				
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS		$ 571,791.04	$ 761,332	$ 885,483	$ 801,238

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $969,433

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 3,750	$ 2,500
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Health Museum Exhibits			500,000	
Long Beach Safety Council	2,500.00	2,500	2,500	2,500
Marking Historic Sites		500	500	500
Metropolitan Recreation and Youth Service Council	7,179.00	11,330	12,665	14,000
Music Commission:				
Administration	15,694.97	25,000	29,993	28,738
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	30,000.00	30,000	35,000	30,000
Educational Opera Association	5,500.00	5,500	5,500	5,500
El Pueblo De Los Angeles			45,000	45,000
Festival of Faith and Freedom Foundation	25,000.00		35,000	25,000
Greek Theatre	10,000.00	10,000	10,000	10,000
Guild Opera	25,000.00	25,000	25,000	25,000
Long Beach Symphony Association			8,750	8,750
Los Angeles Orchestral Society	35,000.00	35,000	2,500	2,500
Miscellaneous	60,659.23	82,250	143,000	116,750
Music Center Opening Festival			35,000	35,000
Southern California Symphony Association	135,000.00	100,000	100,000	100,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
Native Sons of the Golden West	1,500.00			
San Pedro-Fisherman's Fiesta		15,000	15,000	15,000
U.S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	1,786.98	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	$ 532,820.18	$ 522,080	$ 1,196,658	$ 654,238

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES				
Contributions to other agencies				
Avalon—Life Guard Service	$ 6,500.00	$ 8,645	$ 9,000	$ 8,645
Long Beach—Life Guard Service	75,000.00	100,000	125,000	100,000
Los Angeles—Life Guard Service	75,000.00	100,000	100,000	100,000
Santa Monica—Life Guard Service	75,000.00	100,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley	1,600.00	1,600	7,590	1,600
Quail Lake		400	400	400
Topanga—Las Virgenes		1,150	1,500	1,150
Upper Santa Clara	300.00	400	1,295	400
Youth Opportunities Board		5,000	3,000	3,000
TOTAL OTHER CHARGES	$ 233,400.00	$ 317,195	$ 347,785	$ 315,195
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	$ 766,220.18	$ 839,275	$ 1,544,443	$ 969,433
Function and Activity Allocation (Estimate)				
General—Other General			$ 56,285	$ 49,050
Recreation—Recreation Facilities			410,415	385,145
Recreation—Cultural Services			1,077,743	535,238
Total			$ 1,544,443	$ 969,433

County Engineer – Airports

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities supervised by the County Engineer including the administration of the development and operation of two airports—Brackett Field near LaVerne and Fox Airfield near Lancaster. Also included are the requirements for the Airport Advisory Commission, a body established by County ordinance to assist the Board of Supervisors in matters respecting acquisition of sites and operation of County airports.

APPROPRIATIONS $202,792

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 138,532.00	$ 136,550	$ 201,188	$ 198,156
Less salary savings			16,095	17,834
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 138,532.00	$ 136,550	$ 185,093	$ 180,322
SERVICES AND SUPPLIES				
Agricultural	$ 1,897.30	$ 2,100	$ 1,000	$ 1,000
Clothing and personal supplies	10.80	250	100	100
Communications	1,985.62	2,050	2,000	2,000
Household expense	607.14	2,700	1,700	1,000
Insurance				
Liability	40.88	50	6,500	6,500
Maintenance—equipment	1,367.79	3,350	3,000	3,000
Maintenance—structures, improvements and grounds	415.03	1,300	500	250
Medical, dental and laboratory supplies	10.00	50	50	50
Office expense				
Stationery and forms	198.29	200		
Other	3,848.24	3,000	2,000	2,000
Publications and legal notices	61.83	65		
Rents and leases—structures, improvements and grounds	763.32	2,050	750	750
Small tools and instruments	428.11	600	800	800
Special departmental expense	4,865.31	6,200	3,000	3,000
Transportation and travel				
Other	48.50	275	275	275
Utilities	18.85	300	300	300
TOTAL SERVICES AND SUPPLIES	$ 16,567.01	$ 24,540	$ 21,975	$ 21,025
FIXED ASSETS				
Equipment	$ 2,968.00	$ 1,515	$ 5,065	$ 1,445
Office machines $ 275				
Special departmental equipment 1,170				
TOTAL COUNTY ENGINEER—AIRPORTS	$ 158,067.01	$ 162,605	$ 212,133	$ 202,792

Parks and Recreation Department

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $8,598,769

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,586,398.51	$ 7,188,890	$ 8,576,622	$ 8,545,525
Less salary savings			642,543	810,736
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,586,398.51	$ 7,188,890	$ 7,934,079	$ 7,734,789
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,593.67	$ 6,034	$ 6,034	$ 5,800
Communications	899.00	900	900	3,400
Household expense	40,297.02	51,654	46,643	41,643
Maintenance—equipment	137,993.08	149,000	159,800	149,000
Maintenance—structures, improvements and grounds	468,274.61	565,619	591,124	563,796
Medical, dental and laboratory supplies	4,373.67	4,700	5,000	5,000
Memberships	69.00	350	350	350
Office expense				
Postage	10,625.40	11,500	13,000	13,000
Stationery and forms	13,600.39	17,980	14,980	14,980
Other	36,409.58	36,000	36,946	36,000
Professional and specialized services	99,371.35	121,500	121,500	121,500
Publications and legal notices			700	600
Rents and leases—equipment	27,725.58	28,500	30,000	28,500
Rents and leases—structures, improvements and grounds		500	300	300
Small tools and instruments	34,047.07	35,000	37,400	35,500
Special departmental expense	109,489.68	130,000	132,800	131,407
Transportation and travel				
Auto mileage	61,258.61	62,890	65,790	64,690
Auto service	149,838.45	153,000	163,449	158,100
Traveling expense	2,367.23	2,200	3,015	2,200
Other	25,551.19	21,650	21,650	21,650
TOTAL SERVICES AND SUPPLIES	$ 1,227,784.58	$ 1,398,977	$ 1,451,381	$ 1,397,416

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES					
Contributions to other agencies		$ 346,721.00	$ 333,671	$ 301,832	$ 286,071
Judgments		54.52	100	100	100
TOTAL OTHER CHARGES		$ 346,775.52	$ 333,771	$ 301,932	$ 286,171
FIXED ASSETS					
Equipment		$ 75,208.76	$ 74,875	$ 100,891	$ 74,890
Building equipment	$ 1,586				
Construction and maintenance equipment	34,853				
Hospital and medical equipment	500				
Kitchen and food service equipment	650				
Motor vehicles	23,300				
Office equipment	1,030				
Office machines	4,366				
Radio and communication equipment	2,250				
Special departmental equipment	6,355				
TOTAL PARKS AND RECREATION DEPARTMENT		$ 8,236,167.37	$ 8,996,513	$ 9,788,283	$ 9,493,266
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 839,765.76	$ 863,241	$ 890,003	$ 894,497
TOTAL PARKS AND RECREATION DEPARTMENT—NET		$ 7,396,401.61	$ 8,133,272	$ 8,898,280	$ 8,598,769

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $831,796

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 610,618.11	$ 671,000	$ 802,358	$ 791,178
Less salary savings			52,479	59,841
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 610,618.11**	**$ 671,000**	**$ 749,879**	**$ 731,337**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 891.22	$ 850	$ 1,000	$ 800
Communications	20.11	20	20	15
Household expense	3,480.07	1,700	2,200	1,950
Insurance				
Other	10.98	18	45	45
Maintenance—equipment	8,489.64	8,000	9,300	7,975
Maintenance—structures, improvements and grounds	15,156.97	17,500	22,080	17,330
Medical, dental and laboratory supplies	1,341.41	1,400	1,400	1,300
Miscellaneous expense			100	100
Office expense				
Postage	1,555.70	1,400	1,900	1,725
Stationery and forms	760.08	750	750	750
Other	2,891.30	3,400	3,300	3,000
Professional and specialized services	2,537.50	3,800	5,565	5,565
Rents and leases—equipment	90.00	300	500	400
Small tools and instruments	4,130.35	3,600	4,000	3,219
Special departmental expense	21,505.93	31,555	46,100	35,050
Transportation and travel				
Auto mileage	2,272.38	2,865	2,865	2,475
Auto service	6,978.32	7,500	8,811	7,350
Traveling expense	666.33	992	2,025	1,020
Other	431.96	600	570	400
Utilities	486.21	750	700	500
TOTAL SERVICES AND SUPPLIES	**$ 73,696.46**	**$ 87,000**	**$ 113,231**	**$ 90,969**

ARBORETA AND BOTANIC GARDENS—Continued

Classification		EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$ 7,767.23	$ 9,390	$ 20,822	$ 9,490
Construction and maintenance equipment	$ 6,375				
Office equipment	90				
Office machines	1,500				
Special departmental equipment	1,525				
TOTAL ARBORETA AND BOTANIC GARDENS		$ 692,081.80	$ 767,390	$ 883,932	$ 831,796

Department of County Art Museum

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Association will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS $590,862

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,383.47	$ 160,434	$ 362,273	$ 347,123
Less salary savings			40,666	40,961
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 55,383.47**	**$ 160,434**	**$ 321,607**	**$ 306,162**
SERVICES AND SUPPLIES				
Communications	$ 180.17	$ 300	$ 300	$ 300
Household expense	109.28	700	700	700
Insurance				
Other	6,673.41	8,250	18,535	18,535
Maintenance—equipment			720	720
Maintenance—structures, improvements and grounds		2,000	2,000	2,000
Memberships			900	900
Office expense				
Postage		3,814	8,740	8,740
Stationery and forms	32.53	1,800	1,800	1,800
Other	123.47	10,550	38,259	38,259
Professional and specialized services	3,450.00	6,500	21,400	21,400
Rents and leases—equipment	200.00	40,400	15,000	15,000
Small tools and instruments	16.14	150	150	150
Special departmental expense	47,416.35	47,000	72,667	72,667
Special departmental expense—Permanent public displays	38,126.40	25,000	25,000	25,000
Transportation and travel				
Auto mileage	1,001.02	1,500	1,500	1,500
Auto service		720	2,970	2,970
Traveling expense	1,481.90	6,450	8,633	8,633
Other	8,633.44	11,350	43,910	43,910
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 107,444.11**	**$ 166,484**	**$ 263,184**	**$ 263,184**
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$	$ 10,000	$ 10,000
TOTAL SERVICES AND SUPPLIES	$ 107,444.11	$ 166,484	$ 273,184	$ 273,184

DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification		EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS					
Equipment		$	$	$ 12,916	$ 11,516
Office equipment	$ 2,110				
Office machines	6,665				
Special departmental equipment	2,741				
TOTAL DEPARTMENT OF COUNTY ART MUSEUM		$ 162,827.58	$ 326,918	$ 607,707	$ 590,862

Department of History and Science

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,220,847

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 911,950.57	$ 923,900	$ 1,222,093	$ 1,127,091
Less salary savings			81,121	83,056
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 911,950.57	$ 923,900	$ 1,140,972	$ 1,044,035
SERVICES AND SUPPLIES				
Agricultural	$	$ 20	$ 20	$ 20
Clothing and personal supplies	4,039.03	3,988	4,096	4,096
Communications	503.39	478	491	491
Food	191.42	419	250	250
Household expense	4,889.27	4,049	5,312	4,337
Insurance				
Other	2,723.25	390	420	420
Maintenance—equipment	3,424.00	3,077	3,215	3,215
Maintenance—structures, improvements and grounds	4,446.36	6,611	6,750	6,750
Medical, dental and laboratory supplies	2,784.38	4,134	10,013	7,500
Memberships	660.00	600	630	630
Office expense				
Postage	7,748.84	5,015	5,634	5,634
Stationery and forms	1,997.69	1,826	1,782	1,782
Other	15,083.86	13,705	11,477	11,477
Professional and specialized services	8,059.42	5,091	9,240	9,240
Rents and leases—equipment	7,832.91	4,098	4,098	4,098
Small tools and instruments	739.56	795	1,428	973
Special departmental expense	57,047.36	60,789	65,341	57,766
Special departmental expense—museum specimens—other	29,391.41	31,400	25,000	25,000
Transportation and travel				
Auto mileage	1,967.19	1,736	1,514	1,514
Auto service	3,967.04	3,692	4,069	4,069
Traveling expense	5,667.00	5,277	11,360	6,380
Other	1,302.56	1,852	1,934	1,934
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	$ 164,465.94	$ 159,042	$ 174,074	$ 157,576

DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$ 5,000	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 164,465.94	$ 164,042	$ 179,074	$ 162,576
FIXED ASSETS				
Equipment	$ 22,302.08	$ 13,640	$ 31,184	$ 15,116
Construction and maintenance equipment $ 210				
Office equipment 1,929				
Office machines 525				
Radio and communication equipment 1,680				
Special departmental equipment 10,772				
TOTAL DEPARTMENT OF HISTORY AND SCIENCE	$ 1,098,718.59	$ 1,101,582	$ 1,351,230	$ 1,221,727
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,845.50	$ 2,175	$ 1,595	$ 880
TOTAL DEPARTMENT OF HISTORY AND SCIENCE—NET	$ 1,091,873.09	$ 1,099,407	$ 1,349,635	$ 1,220,847

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $101,195

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 85,008.30	$ 90,882	$ 93,953	$ 96,378
Less salary savings			1,716	2,162
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 85,008.30	$ 90,882	$ 92,237	$ 94,216
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 340.00	$ 370	$ 370	$ 370
Communications	1.65	27	30	30
Household expense	1,614.19	1,464	2,146	1,428
Maintenance—equipment	399.00	500	1,005	500
Maintenance—structures, improvements and grounds	546.54	1,050	3,415	1,095
Medical, dental and laboratory supplies		10	8	8
Miscellaneous expense	95.49	250	225	225
Office expense				
Postage	20.00	20	30	30
Stationery and forms	61.75	75	125	75
Other	57.93	168	100	100
Professional and specialized services	270.00	300	300	300
Small tools and instruments	3.72	25	30	25
Special departmental expense	5.00	95	110	95
Transportation and travel				
Auto service	465.80	675	638	638
Traveling expense	402.86	125	200	100
Other	14.15	20	20	20
TOTAL SERVICES AND SUPPLIES	$ 4,298.08	$ 5,174	$ 8,752	$ 5,039
FIXED ASSETS				
Equipment	$ 433.09	$ 772	$ 3,616	$ 1,940
Radio and communication equipment	$ 1,860			
Special departmental equipment	80			
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 89,739.47	$ 96,828	$ 104,605	$ 101,195

Small Craft Harbors

FUND
General

FUNCTION
Recreation

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $60,461

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 118,927.87	$ 204,000	$ 387,318	$ 386,508
Retirement			37,101	39,609
Less salary savings			54,945	76,882
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 118,927.87	$ 204,000	$ 369,474	$ 349,235
SERVICES AND SUPPLIES				
Agricultural	$ 207.58	$ 3,000	$ 14,000	$ 14,000
Clothing and personal supplies	345.32	300	400	400
Communications	5.50	5,000	9,150	9,150
Food	2.40			
Household expense	11,688.63	800	1,000	1,000
Insurance				
Fire and physical damage	448.00	1,047	2,000	2,000
Liability		30,000		
Other		3,000	15,867	11,379
Maintenance—equipment	5,193.81	7,700	12,160	8,800
Maintenance—structures, improvements and grounds	9,798.67	25,000	88,300	86,300
Medical, dental and laboratory supplies	3.75	125	250	250
Memberships	860.00	860	960	960
Office expense				
Postage	739.63	1,200	2,000	1,400
Stationery and forms	1,475.99	325	750	750
Other	11,813.48	4,400	10,600	6,000
Professional and specialized services	14,337.86	17,158	16,601	16,759
Rents and leases—equipment	529.75	1,000	400	400
Rents and leases—structures, improvements and grounds	825.00	12,092	14,243	14,243
Small tools and instruments	960.93	575	4,800	3,400
Special departmental expense	5,051.34	85,000	154,826	137,631
Transportation and travel				
Auto mileage	259.38	400	600	600
Auto service	5,082.65	3,655	6,471	6,000
Traveling expense	340.27	500	2,400	1,800
Other		9,000	10,000	10,000
Utilities		25,000	34,550	34,550
TOTAL SERVICES AND SUPPLIES	$ 69,969.94	$ 237,137	$ 402,328	$ 367,772

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS				
Equipment	$ 150.00	$	$	$
TOTAL SMALL CRAFT HARBORS	$ 189,047.81	$ 441,137	$ 771,802	$ 717,007
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 134,174.80	$ 225,637	$ 682,524	$ 656,546
TOTAL SMALL CRAFT HARBORS–NET	$ 54,873.01	$ 215,500	$ 89,278	$ 60,461

Marina Del Rey Project – Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Services and Supplies Account		
Salaries and Employee Benefits	$ 382,248	
Less Salary Savings	74,096	
Salaries and Employee Benefits–Net		$ 308,152
Services and Supplies		265,394
Total Services and Supplies Account		$ 573,546
Services and Supplies Reserves		93,536
Bond Interest Account		728,000
TOTAL REQUIREMENTS		$ 1,395,082
AVAILABLE FUNDS		
Services and Supplies Account		
Estimated Revenue		
Revenue from Use of Money and Property		$ 667,082
Bond Interest Account		728,000
TOTAL AVAILABLE FUNDS		$ 1,395,082

Bond Redemptions

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $3,832,000

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund	774,000.00	774,000	774,000	774,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	125,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund	320,000.00	320,000	320,000	320,000
TOTAL BOND REDEMPTIONS	$ 3,832,000.00	$ 3,832,000	$ 3,832,000	$ 3,832,000

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,880,541

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 59,062.50	$ 53,438	$ 47,813	$ 47,813
Harbor General Hospital Fund	566,437.50	536,669	506,007	506,007
Hospital Facilities Fund	517,873.35	500,676	473,585	473,585
Juvenile Hall Center Fund	33,687.50	30,625	27,563	27,563
Juvenile Hall Center No. 2 Fund	30,600.00	28,350	26,100	26,100
Juvenile Detention Facilities Fund	420,745.00	397,555	378,230	378,230
Osteopathic Hospital Fund	144,675.00	134,213	123,750	123,750
Tubercular Segregation Hospital Fund	92,800.00	87,800	82,800	82,800
Wayside Honor Rancho Fund	25,267.50	23,468	21,668	21,668
Women's Detention Facilities Fund	309,974.44	204,225	193,025	193,025
TOTAL BOND INTEREST	$ 2,201,122.79	$ 1,997,019	$ 1,880,541	$ 1,880,541

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 1,103	$ 50	$ 200	$ 35	$ 1,388
Fire Protection Districts					
Altadena	$ 533,424	$ 5,334	$ 139,922	$ 19,756	$ 698,436
Consolidated	12,153,408	121,534	2,702,052	407,953	15,384,947
Dominguez	228,847	15,000	43,421	9,856	297,124
East Los Angeles	459,750	4,598	105,119	9,633	579,100
Lancaster	330,099	3,301	83,827	11,267	428,494
Palmdale	207,983	2,080	45,497	7,635	263,195
Universal City	208,711	2,087	56,436		267,234
Total Fire Protection Districts	**$14,122,222**	**$ 153,934**	**$ 3,176,274**	**$ 466,100**	**$ 17,918,530**
Flood Control District					
General	$42,788,750	$ 500,000	$ 1,250,000	$ 488,263	$ 45,027,013
General—Debt Service (Voted Bonds)	943,465		902,822	26,142	1,872,429
General—Debt Service (Storm Drain No. 1 Bonds)	10,046,952		1,921,396	282,719	12,251,067
General—Debt Service (Storm Drain No. 2 Bonds)	11,032,126		2,048,384	281,255	13,361,765
D. I. D. General	1,262,450	100,000	100,000	24,152	1,486,602
D.I.D. Debt Service	2,563				2,563
Zone I General (Re-established)	1,795,038			30,958	1,825,996
Zone II General (Re-established)	1,900,638			17,444	1,918,082
Total Flood Control District	**$69,771,982**	**$ 600,000**	**$ 6,222,602**	**$ 1,150,933**	**$ 77,745,517**
Storm Drain Maintenance Districts					
District No. 1	$ 1,740	$ 170	$ 725	$ 43	$ 2,678
District No. 2	2,020	200	840	17	3,077
District No. 4	3,905	240	1,030	210	5,385
District No. 5	795	80	330	30	1,235
District No. 6	470	45	195		710
District No. 7	1,535	150	640	43	2,368
District No. 8	1,820	180	740	65	2,805
Total Storm Drain Maintenance Districts	**$ 12,285**	**$ 1,065**	**$ 4,500**	**$ 408**	**$ 18,258**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 90,110	$ 9,011	$ 36,250	$ 4,485	$ 139,856
Belvedere	471,488	47,148	193,695	20,229	732,560
Clifton Heights	7,326	732	2,945	308	11,311
Firestone	283,755	28,375	116,265	11,529	439,924
Malibu	41,041	4,104	16,250	1,419	62,814
Mesa Heights	59,486	5,948	24,195	1,793	91,422
Walnut Park	37,114	3,711	15,170	338	56,333
West Hollywood-Sherman	179,578	17,957	73,060	6,411	277,006
Total Garbage Disposal Districts	**$ 1,169,898**	**$ 116,986**	**$ 477,830**	**$ 46,512**	**$ 1,811,226**

By Funds – Fiscal Year 1963-64 – Schedule 1A

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 211	$ 1,177	$	$ 1,177	$ .1606
$ 191,771	$ 506,665	$ 12,760	$ 493,905	$ .7918
4,106,748	11,278,199	1,079,354	10,198,845	.5774
100,000	197,124		197,124	.2388
192,587	386,513	65,403	321,110	.7280
121,358	307,136	25,440	281,696	.7143
102,007	161,188	8,476	152,712	.8660
63,785	203,449	101,198	102,251	1.6837
$ 4,878,256	**$13,040,274**	**$ 1,292,631**	**$11,747,643**	**$**
$28,138,725	$16,888,288	$ 612,852	$16,275,436	$ .1500
965,072	907,357	35,954	871,403	.0081
2,477,762	9,773,305	349,326	9,423,979	.0869
3,636,046	9,725,719	350,551	9,375,168	.0865
661,084	825,518	20,428	805,090	.0075
2,563				
753,141	1,072,855	40,889	1,031,966	.0500
1,308,085	609,997	28,500	581,497	.0500
$37,942,478	**$39,803,039**	**$ 1,438,500**	**$38,364,539**	**$**
$ 1,560	$ 1,118	$ 246	$ 872	$ .4741
1,336	1,741	37	1,704	.1886
1,185	4,200		4,200	.2506
626	609		609	.6523
710				
1,500	868		868	.2447
1,500	1,305		1,305	.2438
$ 8,417	**$ 9,841**	**$ 283**	**$ 9,558**	**$**
$ 46,571	$ 93,285	$ 3,581	$ 89,704	$ .3944
263,122	469,438	64,847	404,591	.4333
3,495	7,816	98	7,718	.4357
154,448	285,476	54,883	230,593	.4362
24,942	37,872	2,374	35,498	.3384
31,008	60,414	621	59,793	.1159
20,193	36,140	2,270	33,870	.2737
92,917	184,089	23,809	160,280	.2152
$ 636,696	**$ 1,174,530**	**$ 152,483**	**$ 1,022,047**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied	$ 54,536	$ 5,400	$ 23,000(1)	$ 2,268	$ 85,204
Aneta	1,454	20	80	44	1,598
Consolidated	620,868	51,000	221,500(2)	16,838	910,206
Diamond Bar	5,483	530	2,200	340	8,553
Lechuza	3,387	320	1,325	146	5,178
Marina	20,321	420	3,525(3)	179	24,445
Trancas	6,335	600	2,500	68	9,503
Unified	250,784	25,400	111,825(4)	8,362	396,371
West Hollywood—Sherman	11,276	1,100	5,725(5)		18,101
Total Sewer Maintenance Districts	**$ 974,444**	**$ 84,790**	**$ 371,680**	**$ 28,245**	**$ 1,459,159**
Lighting Districts					
Altadena	$ 29,711	$ 2,931	$ 9,770	$ 922	$ 43,334
American Manor	4,051	405	1,350	152	5,958
Angeles Vista	16,425	1,642	5,475	456	23,998
Athens	88,152	8,815	29,384	3,822	130,173
Athens (Zone II)	345			14	359
Athens (Zone IV)	276			14	290
Baldwin Park	57,500	5,650	18,833	2,406	84,389
Baldwin Park (Zone I)	483			25	508
Bell	60,401	5,225	17,417	1,541	84,584
Bell Gardens	48,479	4,847	16,159	1,954	71,439
Belvedere	58,896	5,029	16,765	2,640	83,330
Berendo	1,466	146	488	11	2,111
Broadland	10,927	1,092	3,642	523	16,184
California	11,600	1,160	3,866	559	17,185
California (Zone II)	414			3	417
City Terrace	35,056	3,025	10,085	1,762	49,928
Colima	4,661	466	1,553	36	6,716
Crenshaw	76,548	7,604	25,349	2,899	112,400
Denley	2,871	287	957	25	4,140
Denley (Zone I)	1,932			17	1,949
Dittmar	1,711	171	570	17	2,469
Dolores	18,117	1,811	6,039	538	26,505
Dolores (Zone X)	759			7	766
Dolores (Zone XIV)	1,518			58	1,576
Dolores (Zone XV)	138			1	139
Dolores (Zone XVI)	483			3	486
Dolores (Zone XVIII)	1,035			54	1,089
Dolores (Zone XIX)	966			50	1,016
Dolores (Zone XX)	345			18	363
Dolores (Zone XXII)	414			21	435
Dolores (Zone XXIII)	1,656			87	1,743
Dolores (Zone XXIV)	2,001			105	2,106
Esther	1,942	194	647	15	2,798
Flynn	1,680	168	560	34	2,442
Foster	17,193	1,719	5,731	167	24,810

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 38,969	$ 46,235	$ 870	$ 45,365	$ .0864
111	1,487	6	1,481	.2932
477,684	432,522	11,557	420,965	.0409
1,744	6,809		6,809	.4947
2,242	2,936		2,936	9.0618
20,850	3,595		3,595	.9893
8,132	1,371		1,371	.2571
182,717	213,654	4,593	209,061	.0479
17,427	674	674		
$ 749,876	**$ 709,283**	**$ 17,700**	**$ 691,583**	**$**
$ 12,011	$ 31,323	$ 578	$ 30,745	$ .1081
2,055	3,903	97	3,806	.2151
8,302	15,696	475	15,221	.1280
44,843	85,330	8,887	76,443	.1898
71	288		288	.3473
	290		290	.2800
32,345	52,044	3,924	48,120	.2087
	508		508	.6800
27,723	56,861	5,469	51,392	.1643
19,856	51,583	2,724	48,859	.2602
23,800	59,530	6,725	52,805	.4672
940	1,171	30	1,141	.2170
4,725	11,459	989	10,470	.3728
5,913	11,272	79	11,193	.3362
21	396	2	394	.2707
14,052	35,876	635	35,241	.5753
2,876	3,840	212	3,628	.1764
34,873	77,527	5,039	72,488	.1440
1,584	2,556	19	2,537	.4228
156	1,793	22	1,771	.7305
758	1,711	9	1,702	.3164
8,282	18,223	269	17,954	.3051
39	727		727	.2279
110	1,466	2	1,464	.3092
104	35	1	34	.0396
94	392		392	.2166
	1,089		1,089	.3447
	1,016		1,016	.4692
	363		363	.4298
	435		435	.5540
	1,743		1,743	.5302
	2,106		2,106	.5421
1,229	1,569	25	1,544	.2074
698	1,744	18	1,726	.4116
7,703	17,107	396	16,711	.2925

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Foxdale	6,586	658	2,195	117	9,556
Foxdale (Zone VI)	2,760			47	2,807
Foxdale (Zone VIII)	897			47	944
Garo	29,901	2,990	9,967	1,394	44,252
Garo (Zone IV)	3,450			181	3,631
Garo (Zone XII)	1,242			64	1,306
Garo (Zone XIII)	4,140			202	4,342
Garo (Zone XIV)	3,795			192	3,987
Garo (Zone XV)	5,037			275	5,312
Garo (Zone XVIII)	828			15	843
Garvey	46,548	4,654	15,516	2,148	68,866
Greenhedge	2,336	233	778	91	3,438
Greenleaf	6,392	599	1,997	216	9,204
Haskins	1,877	187	625	95	2,784
Imperial Crest	862	86	287	29	1,264
Industrial	8,822	882	2,940	343	12,987
Kagel Canyon	1,871	187	623	77	2,758
Kern	111,181	9,828	32,760	2,888	156,657
La Canada	10,251	955	3,183	279	14,668
La Crescenta	4,930	493	1,643	178	7,244
Lake Marie	36,803	3,680	12,267	1,092	53,842
Lake Marie (Zone V)	1,863			51	1,914
Lake Marie (Zone VI)	1,932			101	2,033
Lakewood	916	91	305	8	1,320
Lancaster	72,158	7,215	24,052	1,335	104,760
Lancaster (Zone XX)	1,035			19	1,054
Lancaster (Zone XXII)	1,104			58	1,162
Lancaster (Zone XXIII)	483			3	486
Lancaster (Zone XXV)	1,587			83	1,670
Lancaster (Zone XXVI)	3,105			163	3,268
Lancaster (Zone XXVII)	1,449			76	1,525
Lancaster Heights	733	73	244	30	1,080
Lawndale	70,182	7,018	23,394	3,393	103,987
Layton Vista	4,340	394	1,313	34	6,081
Lomita	24,956	2,495	8,318	665	36,434
Longden	80,052	7,385	24,617	2,115	114,169
Los Nietos	5,374	537	1,791	40	7,742
Lucile	1,528	152	509	42	2,231
Manhattan	2,573	227	757	132	3,689
Maxson	1,564	156	521	41	2,282
Midcrest	10,459	1,045	3,486	103	15,093
Mines	22,225	2,222	7,408	204	32,059
Montrose	12,390	1,239	4,130	178	17,937
Nestor	3,238	323	1,079	156	4,796
Newgate	5,176	517	1,725	147	7,565
Newhall	19,445	1,944	6,481	298	28,168

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
3,647	5,909	38	5,871	.3327
388	2,419	32	2,387	.4314
	944		944	.3965
16,186	28,066	170	27,896	.3340
	3,631		3,631	.3625
12	1,294	2	1,292	.4109
286	4,056	1	4,055	.5390
127	3,860	13	3,847	.5741
198*	5,510	4	5,506	.6267
43	800	4	796	.5587
22,613	46,253	3,292	42,961	.2157
1,124	2,314	28	2,286	.2928
3,778	5,426	1,093	4,333	.1733
870	1,914		1,914	.2999
668	596		596	.1995
3,402	9,585	2,715	6,870	.1091
1,199	1,559	13	1,546	.3725
52,446	104,211	7,923	96,288	.2032
5,020	9,648	329	9,319	.0331
1,068	6,176	239	5,937	.2092
16,608	37,234	834	36,400	.2865
187	1,727	10	1,717	.3340
	2,033		2,033	.5375
494	826	10	816	.1655
31,777	72,983	6,221	66,762	.2629
96	958		958	.5135
	1,162		1,162	.3449
94	392		392	.2685
	1,670		1,670	.3142
	3,268		3,268	.5042
	1,525		1,525	.5240
464	616	11	605	.1543
33,108	70,879	3,015	67,864	.2856
2,532	3,549	78	3,471	.0990
12,337	24,097	1,917	22,180	.1257
39,040	75,129	4,629	70,500	.1517
2,593	5,149	1,051	4,098	.0736
812	1,419	8	1,411	.2852
1,020	2,669	26	2,643	.1988
887	1,395	20	1,375	.4723
4,711	10,382	23	10,359	.2823
10,228	21,831	1,401	20,430	.2347
8,737	9,200	294	8,906	.1238
1,597	3,199	73	3,126	.2513
2,627	4,938	37	4,901	.3067
10,748	17,420	2,496	14,924	.0795

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Palmdale	26,533	2,653	8,844	1,179	39,209
Piedmont	15,297	1,529	5,099	746	22,671
Poppy Fields	11,797	629	2,099	337	14,862
Potrero	2,344	234	781	21	3,380
Redondo	1,100	110	366	19	1,595
Riverside	797	79	265	6	1,147
Rosemead	3,622	362	1,207	18	5,209
San Dimas	458	45	152		655
Sativa	6,701	670	2,233	305	9,909
Sepulveda	6,567	656	2,189	306	9,718
Slack	4,388	438	1,462	94	6,382
Slack (Zone II)	1,035			54	1,089
Stephenson—Laguna	216,890	15,909	53,030	8,524	294,353
Sunnybrook	7,036	703	2,345	67	10,151
Sunnybrook (Zone II)	2,484			48	2,532
Trumball	916	91	305	8	1,320
Val Verde	2,745	274	915	120	4,054
Walnut	1,375	137	458	50	2,020
West Hollywood	116,962	6,251	20,837	3,004	147,054
West Knoll	21,131	1,828	6,093	664	29,716
West Whittier	2,246	224	748	21	3,239
Willowbrook	15,846	1,544	5,148	699	23,237
Total Lighting Districts	$ 1,668,798	$ 145,218	$ 484,127	$ 56,691	$ 2,354,834
Lighting Maintenance Districts					
No. 411	$ 2,227	$ 127	$ 425	$ 96	$ 2,875
No. 540	26,356	1,935	6,452	244	34,987
No. 588	20,638	1,343	4,479	392	26,852
No. 669	5,060	306	1,020	206	6,592
No. 691	1,310	41	136	48	1,535
No. 760	1,662	116	387	37	2,202
No. 825	1,739	58	196	58	2,051
No. 865	7,198	369	1,232	67	8,866
No. 941	55,450	3,390	11,300	1,458	71,598
No. 1007	49,100	3,010	10,033	1,916	64,059
No. 1395	5,386	538	1,795	111	7,830
No. 1396	2,209	220	736	20	3,185
No. 1400	23,180	2,318	7,726	223	33,447
No. 1456	111,130	11,113	37,043	1,038	160,324
No. 1472	889	88	296	8	1,281
No. 1517	4,322	432	1,440	120	6,314
No. 1560	3,573	357	1,191	70	5,191
No. 1565	9,552	905	3,017	75	13,549
No. 1575	1,356	95	318	35	1,804
No. 1600	1,100	110	366	10	1,586
No. 1608	8,690	869	2,896	398	12,853
No. 1613	13,736	1,373	4,578	422	20,109
No. 1615	197,992				197,992

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
13,089	26,120	2,524	23,596	.3613
7,118	15,553	617	14,936	.1327
3,580	11,282	38	11,244	.5280
2,883	497	64	433	.0270
602	993	21	972	.0841
388	759	155	604	.0113
4,123	1,086	148	938	.0752
655				
3,488	6,421	316	6,105	.2887
3,050	6,668	543	6,125	.2477
1,626	4,756	19	4,737	.4153
	1,089		1,089	.6038
88,623	205,730	35,241	170,489	.3086
3,387	6,764	26	6,738	.2992
120	2,412	4	2,408	.4685
444	876	5	871	.3117
1,627	2,427	11	2,416	.5655
753	1,267	7	1,260	.0790
36,041	111,013	10,856	100,157	.1829
13,789	15,927	2,639	13,288	.0682
1,060	2,179	41	2,138	.0703
8,138	15,099	1,102	13,997	.3205
$ 743,123	$ 1,611,711	$ 129,053	$ 1,482,658	$
$ 932	$ 1,943	$ 6	$ 1,937	$ .5903
10,146	24,841	384	24,457	.3028
7,059	19,793	152	19,641	.3806
2,343	4,249	115	4,134	1.0700
561	974	5	969	1.4293
1,230	972	29	943	.1415
830	1,221	49	1,172	.3558
1,837	7,029	294	6,735	.7091
21,806	49,792	1,175	48,617	.4205
16,139	47,920	15	47,905	.2245
2,268	5,562		5,562	.2284
1,074	2,111	26	2,085	.1774
11,069	22,378	11	22,367	.1857
56,180	104,144	309	103,835	.2392
430	851		851	.2123
275	6,039		6,039	.3319
1,676	3,515		3,515	.1955
6,042	7,507		7,507	.2358
906	898		898	.1169
532	1,054		1,054	.3368
4,837	8,016	39	7,977	.2726
6,009	14,100	9	14,091	.0915
197,992				

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1616	9,278	927	3,092	515	13,812
No. 1620	504	50	168	22	744
No. 1625	2,901	290	967	141	4,299
No. 1633	1,820	182	606	49	2,657
No. 1660	4,862	436	1,454	34	6,786
No. 1670	17,462	1,746	5,820	870	25,898
No. 1676	15,706	1,570	5,235	627	23,138
No. 1686	874	87	291	35	1,287
No. 1687	13,221	1,322	4,407	518	19,468
No. 1688	1,472	147	490		2,109
No. 1696	1,668	166	556	16	2,406
No. 1697	16,211	1,621	5,403	516	23,751
No. 1720	1,127	112	375	41	1,655
No. 1741	25,146	2,514	8,382	246	36,288
No. 1744	135,686	13,518	45,062	2,801	197,067
No. 1759	4,304	430	1,434	42	6,210
No. 1766	2,146	214	715	31	3,106
No. 1770	28,188	2,818	9,396	1,643	42,045
No. 1847	5,717	571	1,905	53	8,246
No. 1864	4,196	419	1,398	83	6,096
No. 1865	52,017	5,201	17,339	1,105	75,662
No. 1866	12,145	1,214	4,048	141	17,548
No. 1867	15,955	1,595	5,318	772	23,640
No. 1868	1,796	179	598	17	2,590
No. 1940	1,002	100	334	52	1,488
No. 1956	3,526	352	1,175	99	5,152
No. 1960	4,616	461	1,538	213	6,828
No. 2221	1,797	109	365	126	2,397
No. 10000	1,252	75	250	42	1,619
No. 10001	974	97	324		1,395
No. 10002	900	50	166	29	1,145
No. 10003	2,479	197	659	55	3,390
No. 10005	592	59	197	5	853
No. 10006	20,117	2,011	6,705	1,266	30,099
No. 10007	2,840	284	946	107	4,177
No. 10008	974	97	324	38	1,433
No. 10010	1,864	186	621	36	2,707
No. 10011	113,416	11,121	37,072	4,365	165,974
No. 10012	1,136	73	245	28	1,482
No. 10014	1,749	174	583	90	2,596
No. 10015	1,609	100	336	47	2,092
No. 10016	789	78	263	24	1,154
No. 10017	23,568	2,356	7,856	682	34,462
No. 10018	1,478	147	492	49	2,166
No. 10022	24,512	2,211	7,370	1,065	35,158
No. 10023	3,261	326	1,087	186	4,860
No. 10024	700	20	66	1	787
No. 10025	733	23	77	51	884
No. 10026	2,425	162	542	218	3,347
No. 10027	1,833	133	445	174	2,585
No. 10028	11,629	912	3,043	180	15,764
Total Lighting Maintenance Districts	$ 1,160,028	$ 88,356	$ 294,602	$ 26,598	$ 1,569,584

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
3,486	10,326	16	10,310	.3129
298	446	5	441	.2283
1,417	2,882	51	2,831	.2349
978	1,679	26	1,653	.1666
3,342	3,444		3,444	.2024
8,232	17,666	259	17,407	.3084
7,367	15,771	84	15,687	.1860
371	916	28	888	.2690
6,501	12,967		12,967	.4034
1,679	430	430		
769	1,637		1,637	.3766
6,435	17,316	91	17,225	.2796
627	1,028		1,028	.3358
11,652	24,636	6	24,630	.2269
54,420	142,647	2,587	140,060	.3753
1,947	4,263		4,263	.3308
1,275	1,831	262	1,569	.1736
8,965	33,080	204	32,876	.3228
2,867	5,379		5,379	.2102
1,937	4,159		4,159	.2194
20,374	55,288		55,288	.2742
3,374	14,174		14,174	.3983
4,229	19,411	92	19,319	.5416
843	1,747		1,747	.4673
434	1,054	14	1,040	.3853
1,818	3,334	8	3,326	.3914
1,479	5,349	9	5,340	.3456
133*	2,530		2,530	.3442
772	847		847	.3161
1,272	123	123		
550	595		595	.3685
1,526	1,864		1,864	.2027
300	553		553	1.1386
4,653	25,446	116	25,330	.6579
2,024	2,153		2,153	.1745
668	765		765	.3177
865	1,842		1,842	.2048
55,373	110,601	1,467	109,134	.2625
911	571		571	.2224
784	1,812	1	1,811	.4099
1,149	943		943	.2492
318	836	9	827	.0377
11,622	22,840	89	22,751	.3098
502	1,664		1,664	.5154
13,783	21,375	68	21,307	.3030
1,124	3,736		3,736	.2031
647	140		140	.1268
142*	1,026		1,026	.8717
1,017*	4,364		4,364	.5250
911*	3,496		3,496	1.0388
12,150	3,614		3,614	.9945
$ 618,079	**$ 951,505**	**$ 8,663**	**$ 942,842**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Baldwin Park	$ 106,675	$ 7,288	$ 19,958	$ 4,344	$ 138,265
Bella Vista	3,907	385	753	162	5,207
Hacienda	2,952	286	657	47	3,942
Montebello	40,274	3,903	8,838	635	53,650
120th and Central	3,573	405	927	125	5,030
Rosemead	75,673	7,431	15,334	941	99,379
Total Recreation and Park Districts	$ 233,054	$ 19,698	$ 46,467	$ 6,254	$ 305,473
Waterworks Districts					
No. 1 General	$ 128,960	$ 8,000	$ 1,000	$	$ 137,960
No. 1 Accumulative Capital Outlay	1,000				1,000
No. 1 Debt Service	25,682		12,695	904	39,281
No. 4 General	965,500	40,000	5,000		1,010,500
No. 4 Accumulative Capital Outlay	50,000			1,780	51,780
No. 4 Debt Service	33,313		25,979	1,078	60,370
No. 10 General	94,350	6,000	1,000		101,350
No. 10 Accumulative Capital Outlay	5,000				5,000
No. 10 Debt Service	2,223		1,960	111	4,294
No. 13 General	376,350	14,000	2,000	461	392,811
No. 13 Accumulative Capital Outlay	25,000			687	25,687
No. 13 Debt Service (General)	8,030		3,410	167	11,607
No. 13 Debt Service (Annex No. 1)	32,595		29,230	2,079	63,904
No. 13 Debt Service (Annex No. 2)	1,000		1,750	88	2,838
No. 16 General	66,720	4,000	1,000		71,720
No. 16 Accumulative Capital Outlay	3,000				3,000
No. 16 Debt Service	4,504		3,713		8,217
No. 21 General	179,460	5,000	1,000		185,460
No. 21 Accumulative Capital Outlay	1,100			16	1,116
No. 21 Debt Service	2,980		1,441	187	4,608
No. 22 General	230,170	12,000	2,000		244,170
No. 22 Accumulative Capital Outlay	3,000				3,000
No. 22 Debt Service (General)	5,025		2,979	134	8,138
No. 22 Debt Service (Annex)	24,558		6,545		31,103
No. 24 General	84,300	2,000	1,000	98	87,398
No. 24 Accumulative Capital Outlay	2,500			131	2,631
No. 24 Debt Service	18,698		12,772	2,010	33,480
No. 26 General	60,960	5,000	1,000		66,960
No. 26 Debt Service	3,460		1,687		5,147
No. 27 General	59,690	4,000	1,000		64,690
No. 27 Accumulative Capital Outlay	3,400			43	3,443
No. 29 General	947,440	10,000	2,000		959,440
No. 29 Accumulative Capital Outlay	14,000			736	14,736
No. 29 Debt Service	347,697		199,572	17,152	564,421
No. 33 General	45,420	2,000	1,000		48,420
No. 33 Debt Service	4,500		4,500	884	9,884
No. 34 General	84,020	2,000	1,000		87,020
No. 34 Debt Service	15,378		8,178		23,556
No. 35 General	112,810	2,000	1,000		115,810
No. 35 Debt Service	9,000		10,000	1,000	20,000
No. 36 General	53,820	2,000	1,000		56,820
No. 36 Debt Service	4,800		4,800		9,600
No. 37 General	78,600	2,000	1,000		81,600
No. 37 Debt Service	12,000		12,000		24,000
Marina Del Rey Water System—General	22,460				22,460
Marina Del Rey Water System—Fixed Asset	120,000				120,000
Total Waterworks Districts	$ 4,374,473	$ 120,000	$ 366,211	$ 29,746	$ 4,890,430
GRAND TOTAL	$93,488,287	$ 1,330,097	$11,444,493	$ 1,811,522	$108,074,399

(1) Includes $ 500 For Accumulated Reserve.
(2) Includes $9,000 For Accumulated Reserve.
(3) Includes $1,750 For Accumulated Reserve.
(4) Includes $6,000 For Accumulated Reserve.
(5) Includes $1,150 For Accumulated Reserve.
*Indicates Red Figure

BY FUNDS—FISCAL YEAR—1963-64—SCHEDULE 1A—Continued

Available Financing	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 46,755	$ 91,510	$ 4,622	$ 86,888	$ .2440
1,847	3,360	114	3,246	.8725
2,988	954		954	.0344
20,341	33,309	1,517	31,792	.4206
2,506	2,524	24	2,500	.2500
49,291	50,088	3,021	47,067	.2500
$ 123,728	$ 181,745	$ 9,298	$ 172,447	$
$ 137,960	$	$	$	$
1,000				
23,728	15,553	486	15,067	.1918
1,010,500				
4,033	47,747	3,243	44,504	.0981
30,659	29,711	2,753	26,958	.0594
101,350				
5,000				
2,069	2,225		2,225	.0654
380,781	12,030	499	11,531	.0637
8,365	17,322	140	17,182	.0948
7,002	4,605	422	4,183	.0231
20,154	43,750	2,152	41,598	.8218
1,358	1,480	7	1,473	.8696
71,720				
3,000				
8,217				
185,460				
780	336		336	.0825
1,900	2,708	25	2,683	.6581
243,140	1,030	1,030		
3,000				
3,238	4,900	424	4,476	.0403
31,103				
85,427	1,971		1,971	1.0581
	2,631		2,631	1.4124
16,730	16,750		16,750	8.9914
66,960				
5,147				
64,690				
2,565	878	7	871	.1220
959,440				
	14,736		14,736	.1028
220,823	343,598	556	343,042	2.3913
48,420				
5,229	4,655		4,655	.7541
87,020				
23,556				
115,810				
	20,000		20,000	3.7687
56,820				
9,600				
81,600				
24,000				
22,460				
120,000				
$ 4,301,814	$ 588,616	$ 11,744	$ 576,872	$
$50,002,678	$58,071,721	$ 3,060,355	$55,011,366	$

Summary of Available Financing For

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserved for Encumbrances	Reserved Amounts: Restricted Reserves
Debris Basin Maintenance District			
District No. 1	$ 710	$	$ 499
Fire Protection Districts			
Altadena	$ 191,911	$ 4,819	$ 8,691
Consolidated	3,802,318	78,760	315,110
Dominguez			
East Los Angeles	170,847	88	8,038
Lancaster	135,929	3,645	15,271
Palmdale	78,079	4,518	5,674
Universal City	61,799	6	
Total Fire Protection Districts	**$ 4,440,883**	**$ 91,836**	**$352,784**
Flood Control Districts			
General	$23,083,225	$10,008,811	$120,412
General—Debt Service (Voted Bonds)	982,008		16,936
General—Debt Service (Storm Drain No. 1 Bonds)	2,641,449		163,687
General—Debt Service (Storm Drain No. 2 Bonds)	3,701,319		65,273
D.I.D. General	604,794	6,261	9,384
D.I.D. Debt Service	9,424		6,861
Zone I General (Re-established)	771,533		18,392
Zone II General (Re-established)	1,587,691	296,693	8,403
Total Flood Control District	**$33,381,443**	**$10,311,765**	**$409,348**
Storm Drain Maintenance Districts			
District No. 1	$ 1,561	$	$ 1
District No. 2	1,337		1
District No. 4	1,185		
District No. 5	949		323
District No. 6	1,390		680
District No. 7	1,500		
District No. 8	1,500		
Total Storm Drain Maintenance Districts	**$ 9,422**	**$**	**$ 1,005**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 49,103	$	$ 2,532
Belvedere	287,817		24,695
Clifton Heights	3,605		110
Firestone	173,717		19,269
Malibu	25,628		686
Mesa Heights	31,976		968
Walnut Park	20,625		432
West Hollywood-Sherman	98,130		5,213
Total Garbage Disposal Districts	**$ 690,601**	**$**	**$ 53,905**
Sewer Maintenance Districts			
Allied	$ 40,888	$	$ 1,419
Aneta Street	235		124
Consolidated	360,683	186	8,053
Diamond Bar	1,744		
Lechuza	2,242		
Marina			
Trancas	8,133		1
Unified	191,528		4,811
West Hollywood-Sherman	30,606	10,000	1,979
Total Sewer Maintenance Districts	**$ 636,059**	**$ 10,186**	**$ 16,387**

Special Districts by Funds—Schedule 2A

CURRENT PROPERTY TAX LEVY

Not Available————————

General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
$	$ 211	$	$ 211
$	$ 178,401	$ 13,370	$ 191,771
	3,408,448	698,300	4,106,748
		100,000	100,000
	162,721	29,866	192,587
	117,013	4,345	121,358
	67,887	34,120	102,007
	61,793	1,992	63,785
$	**$ 3,996,263**	**$ 881,993**	**$ 4,878,256**
$	$12,954,002	$15,184,723	$28,138,725
	965,072		965,072
	2,477,762		2,477,762
	3,636,046		3,636,046
	589,149	71,935	661,084
	2,563		2,563
	753,141		753,141
	1,282,595	25,490	1,308,085
$	**$22,660,330**	**$15,282,148**	**$37,942,478**
$	$ 1,560	$	$ 1,560
	1,336		1,336
	1,185		1,185
	626		626
	710		710
	1,500		1,500
	1,500		1,500
$	**$ 8,417**	**$**	**$ 8,417**
$	$ 46,571	$	$ 46,571
	263,122		263,122
	3,495		3,495
	154,448		154,448
	24,942		24,942
	31,008		31,008
	20,193		20,193
	92,917		92,917
$	**$ 636,696**	**$**	**$ 636,696**
$ 500	$ 38,969	$	$ 38,969
	111		111
11,000	341,444	136,240	477,684
	1,744		1,744
	2,242		2,242
		20,850	20,850
	8,132		8,132
4,000	182,717		182,717
1,200	17,427		17,427
$ 16,700	$ 592,786	$ 157,090	$ 749,876

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserved for Encumbrances	Reserved Amounts: Restricted Reserves
Lighting Districts			
Altadena	$ 12,336	$	$ 325
American Manor	2,148		93
Angeles Vista	8,505		203
Athens	57,437		12,594
Athens—Zone 2	87		16
Baldwin Park	35,027		2,682
Bell	28,667		944
Bell Gardens	20,975		1,119
Belvedere	26,801		3,001
Berendo	967		27
Broadland	5,016		291
California	6,325		412
California—Zone 2	21		
City Terrace	15,115		1,063
Colima	2,875		1*
Crenshaw	36,258		1,385
Denley	1,629		45
Denley—Zone 1	170		14
Dittmar	761		3
Dolores	8,510		228
Dolores—Zone 10	39		
Dolores—Zone 14	148		38
Dolores—Zone 15	152		48
Dolores—Zone 16	94		
Esther	1,250		21
Flynn	698		
Foster	7,815		112
Foxdale	3,724		77
Foxdale—Zone 6	421		33
Garo	17,225		1,039
Garo—Zone 12	134		122
Garo—Zone 13	287		1
Garo—Zone 14	269		142
Garo—Zone 15	400		598
Garo—Zone 18	43		
Garvey	23,774		1,161
Greenhedge	1,169		45
Greenleaf	3,921		143
Haskins	918		48
Imperial Crest	700		32
Industrial	4,751		1,349
Kagel Canyon	1,258		59
Kern	54,828		2,382
La Canada	5,138		118
La Crescenta	1,107		39
Lake Marie	17,021		413
Lake Marie—Zone 5	236		49
Lakewood	494		
Lancaster	33,134		1,357
Lancaster—Zone 20	123		27
Lancaster—Zone 23	94		
Lancaster Heights	493		29
Lawndale	35,397		2,289
Layton Vista	2,560		28
Lomita	12,788		451
Longden	40,540		1,500
Los Nietos	2,932		339
Lucile	848		36
Manhattan	1,047		27
Maxson	1,006		119
Midcrest	4,762		51
Mines	10,212		16*

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
$	$ 12,011	$	$ 12,011
	2,055		2,055
	8,302		8,302
	44,843		44,843
	71		71
	32,345		32,345
	27,723		27,723
	19,856		19,856
	23,800		23,800
	940		940
	4,725		4,725
	5,913		5,913
	21		21
	14,052		14,052
	2,876		2,876
	34,873		34,873
	1,584		1,584
	156		156
	758		758
	8,282		8,282
	39		39
	110		110
	104		104
	94		94
	1,229		1,229
	698		698
	7,703		7,703
	3,647		3,647
	388		388
	16,186		16,186
	12		12
	286		286
	127		127
	198*		198*
	43		43
	22,613		22,613
	1,124		1,124
	3,778		3,778
	870		870
	668		668
	3,402		3,402
	1,199		1,199
	52,446		52,446
	5,020		5,020
	1,068		1,068
	16,608		16,608
	187		187
	494		494
	31,777		31,777
	96		96
	94		94
	464		464
	33,108		33,108
	2,532		2,532
	12,337		12,337
	39,040		39,040
	2,593		2,593
	812		812
	1,020		1,020
	887		887
	4,711		4,711
	10,228		10,228

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserved for Encumbrances	Reserved Amounts: Restricted Reserves
Lighting Districts—Continued			
Montrose	8,930		193
Nestor	1,752		155
Newgate	2,684		57
Newhall	10,808		60
Palmdale	14,167		1,078
Piedmont	7,640		522
Poppy Fields	3,728		148
Potrero	3,181		298
Redondo	615		13
Riverside	389		1
Rosemead	4,137		14
San Dimas	1,446		791
Sativa	4,167		679
Sepulveda	3,228		178
Slack	1,648		22
Stephenson-Laguna	98,075		9,452
Sunnybrook	3,409		22
Sunnybrook—Zone 2	130		10
Trumball	453		9
Val Verde	1,888		261
Walnut	784		31
West Hollywood	38,381		2,340
West Knoll	15,471		1,682
West Whittier	1,072		12
Willowbrook	9,863		1,725
Total Lighting Districts	$ 801,626	$	$ 58,503
Lighting Maintenance Districts			
No. 411	$ 932	$	$
No. 540	10,231		85
No. 588	7,159		100
No. 669	2,644		301
No. 691	642		81
No. 760	1,261		31
No. 825	958		128
No. 865	1,816		21*
No. 941	22,433		627
No. 1007	16,935		796
No. 1395	2,311		43
No. 1396	1,085		11
No. 1400	11,033		36*
No. 1456	56,602		422
No. 1472	438		8
No. 1517	288		13
No. 1560	1,696		20
No. 1565	6,095		53
No. 1575	916		10
No. 1600	525		7*
No. 1608	5,327		490
No. 1613	6,179		170
No. 1615	1,853		1,853
No. 1616	3,881		395
No. 1620	311		13
No. 1625	1,503		86
No. 1633	1,022		44
No. 1660	3,348		6
No. 1670	8,907		675
No. 1676	7,603		236
No. 1686	378		7
No. 1687	6,924		423

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	8,737		8,737
	1,597		1,597
	2,627		2,627
	10,748		10,748
	13,089		13,089
	7,118		7,118
	3,580		3,580
	2,883		2,883
	602		602
	388		388
	4,123		4,123
	655		655
	3,488		3,488
	3,050		3,050
	1,626		1,626
	88,623		88,623
	3,387		3,387
	120		120
	444		444
	1,627		1,627
	753		753
	36,041		36,041
	13,789		13,789
	1,060		1,060
	8,138		8,138
$	$ 743,123	$	$ 743,123
$	$ 932	$	$ 932
	10,146		10,146
	7,059		7,059
	2,343		2,343
	561		561
	1,230		1,230
	830		1,830
	1,837		1,837
	21,806		21,806
	16,139		16,139
	2,268		2,268
	1,074		1,074
	11,069		11,069
	56,180		56,180
	430		430
	275		275
	1,676		1,676
	6,042		6,042
	906		906
	532		532
	4,837		4,837
	6,009		6,009
		197,992	197,992
	3,486		3,486
	298		298
	1,417		1,417
	978		978
	3,342		3,342
	8,232		8,232
	7,367		7,367
	371		371
	6,501		6,501

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserved for Encumbrances	Reserved Amounts: Restricted Reserves
Lighting Maintenance Districts—Continued			
No. 1688	21,099		19,420
No. 1696	789		20
No. 1697	6,590		155
No. 1720	640		13
No. 1741	11,637		15*
No. 1744	55,662		1,242
No. 1759	1,973		26
No. 1766	1,304		29
No. 1770	11,873		2,908
No. 1847	2,903		36
No. 1864	1,939		2
No. 1865	20,722		348
No. 1866	3,361		13*
No. 1867	4,603		374
No. 1868	843		
No. 1940	524		90
No. 1956	1,928		110
No. 1960	1,590		111
No. 2221	134*		1*
No. 10000	832		60
No. 10001	2,388		1,116
No. 10002	563		13
No. 10003	1,555		29
No. 10005	301		1
No. 10006	5,452		799
No. 10007	2,025		1
No. 10008	669		1
No. 10010	884		19
No. 10011	51,146		4,227*
No. 10012	912		1
No. 10014	835		51
No. 10015	1,141		8*
No. 10016	334		16
No. 10017	12,322		700
No. 10018	532		30
No. 10022	14,698		915
No. 10023	1,241		117
No. 10024	647		
No. 10025	143*		1*
No. 10026	1,017*		
No. 10027	912*		1*
No. 10028			
Total Lighting Maintenance Districts	$ 439,487	$	$ 31,550
Recreation and Park Districts			
Baldwin Park	$ 39,808	$	$ 3,553
Bella Vista	2,179		332
Hacienda	3,056		68
Montebello	20,876		535
120th and Central	2,638		132
Rosemead	35,486		434
Total Recreation and Park Districts	$ 104,043	$	$ 5,054
Waterworks Districts			
No. 1 General	$ 42,036	$	$ 32,036
No. 1 Debt Service	24,023		295
No. 1 Accumulative Capital Outlay	1,141		141
No. 4 General	145,037	107,930	37,107

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	1,679		1,679
	769		769
	6,435		6,435
	627		627
	11,652		11,652
	54,420		54,420
	1,947		1,947
	1,275		1,275
	8,965		8,965
	2,867		2,867
	1,937		1,937
	20,374		20,374
	3,374		3,374
	4,229		4,229
	843		843
	434		434
	1,818		1,818
	1,479		1,479
	133*		133*
	772		772
	1,272		1,272
	550		550
	1,526		1,526
	300		300
	4,653		4,653
	2,024		2,024
	668		668
	865		865
	55,373		55,373
	911		911
	7 84		784
	1,149		1,149
	318		318
	11,622		11,622
	502		502
	13,783		13,783
	1,124		1,124
	647		647
	142*		142*
	1,017*		1,017*
	911*		911*
		12,150	12,150
$	$ 407,937	$ 210,142	$ 618,079
$	$ 36,255	$ 10,500	$ 46,755
	1,847		1,847
	2,988		2,988
	20,341		20,341
	2,506		2,506
	35,052	14,239	49,291
$	$ 98,989	$ 24,739	$ 123,728
$	$ 10,000	$ 127,960	$ 137,960
	23,728		23,728
	1,000		1,000
		1,010,500	1,010,500

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

Name of Fund	Fund Balance (per Auditor) June 30, 1963	Reserved Amounts: Reserved for Encumbrances	Reserved Amounts: Restricted Reserves
Waterworks Districts—Continued			
No. 4 Debt Service	31,805		1,146
No. 4 Accumulative Capital Outlay	5,346		1,313
No. 10 General	41,644	5	20,639
No. 10 Debt Service	2,069		
No. 10 Accumulative Capital Outlay	3,154		54
No. 13 General	15,619		188
No. 13 Debt Service (General)	7,167		165
No. 13 Debt Service (Annex No. 1)	20,928		774
No. 13 Debt Service (Annex No. 2)	559		1
No. 13 Accumulative Capital Outlay	8,411		46
No. 16 General	26,432	78	15,354
No. 16 Debt Service	8,233		4,307
No. 16 Accumulative Capital Outlay	1,111		11
No. 21 General	6,744	50	894
No. 21 Debt Service	2,006		106
No. 21 Accumulative Capital Outlay	781		1
No. 22 General	44,144		29,174
No. 22 Debt Service (General)	3,302		64
No. 22 Debt Service (Annex)	14,910		4,807
No. 22 Accumulative Capital Outlay	3,156		156
No. 24 General	939		412
No. 24 Debt Service	19,236		2,506
No. 26 General	24,918		7,918
No. 26 Debt Service	5,534		3,705
No. 27 General	11,347		5,347
No. 27 Accumulative Capital Outlay	2,640		75
No. 29 General	126,787	327	41,460
No. 29 Debt Service	228,918		8,095
No. 33 General			
No. 33 Debt Service	6,058		829
No. 34 General	5,645		5,645
No. 34 Debt Service	8,273		17
No. 35 General			
No. 36 General			
No. 36 Debt Service			
No. 37 General			
No. 37 Debt Service			
Marina Del Rey Water System	1,137		1,137
Marina Del Rey Water System Fixed Assets			
Waterworks District Joint Fund	18,476		18,476
Total Waterworks Districts	$ 919,666	$ 108,390	$ 244,401
GRAND TOTAL	$41,423,940	$10,522,177	$1,173,436

*Indicates Red Figure

SPECIAL DISTRICTS BY FUNDS—SCHEDULE 2A—Continued

CURRENT PROPERTY TAX LEVY)

Not Available— General and Accumulative Reserves	Fund Balance Available June 30, 1963	Revenues (Other Than Current Property Taxes)	Total Available Financing
	30,659		30,659
	4,033		4,033
	21,000	80,350	101,350
	2,069		2,069
	3,100	1,900	5,000
	15,431	365,350	380,781
	7,002		7,002
	20,154		20,154
	558	800	1,358
	8,365		8,365
	11,000	60,720	71,720
	3,926	4,291	8,217
	1,100	1,900	3,000
	5,800	179,660	185,460
	1,900		1,900
	780		780
	14,970	228,170	243,140
	3,238		3,238
	10,103	21,000	31,103
	3,000		3,000
	527	84,900	85,427
	16,730		16,730
	17,000	49,960	66,960
	1,829	3,318	5,147
	6,000	58,690	64,690
	2,565		2,565
	85,000	874,440	959,440
	220,823		220,823
		48,420	48,420
	5,229		5,229
		87,020	87,020
	8,256	15,300	23,556
		115,810	115,810
		56,820	56,820
		9,600	9,600
		81,600	81,600
		24,000	24,000
		22,460	22,460
		120,000	120,000
$	$ 566,875	$ 3,734,939	$ 4,301,814
$ 16,700	$29,711,627	$20,291,051	$50,002,678

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
SPECIAL DISTRICT FUNDS UNDER CONTROL OF BOARD OF SUPERVISORS:			
Fire Protection	$	$ 1,654	$
Flood Control		11,960	
Sewer Maintenance		10,000	
Lighting Maintenance			
Recreation and Park			
Waterworks			
TOTAL	$	$ 23,614	$

Property Taxes Classified by Funds – Schedule 3A

Use of Money and Property	Aid From Other Governmental Agencies	Charges For Current Services	Other Revenues	Total
$ 63,077	$	$ 19,225	$ 798,037	$ 881,993
646,880	14,418,848	26,000	178,460	15,282,148
		21,395	125,695	157,090
		210,142		210,142
		24,739		24,739
25,550		3,694,889	14,500	3,734,939
$ 735,507	$14,418,848	$ 3,996,390	$ 1,116,692	$20,291,051

Analysis of Special District Revenue
Other Than Current Property Taxes by Source – Schedule 4A

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Taxes					
Penalties and Costs on Delinquent Taxes					
Fire Protection	$ 25,813.96	$	$	$	Fire Protection
Flood Control	66,432.29				Flood Control
Garbage Disposal	3,027.19				Garbage Disposal
Sewer Maintenance	1,085.55				Sewer Maintenance
Lighting	4,030.07				Lighting
Lighting Maintenance	844.79				Lighting Maintenance
Recreation and Park	359.44				Recreation and Park
Waterworks	712.40				Waterworks
Total Taxes	**$ 102,305.69**	**$**	**$**	**$**	
Licenses and Permits					
Business Licenses					
Fire Protection	$ 110.00	$ 150	$ 150	$ 150	Fire Protection
Other Licenses and Permits					
Fire Protection	1,472.00	1,504	1,504	1,504	Fire Protection
Flood Control	9,127.10	10,160	10,160	11,960	Flood Control
Sewer Maintenance		12,700	10,000	10,000	Sewer Maintenance
Total Licenses and Permits	**$ 10,709.10**	**$ 24,514**	**$ 21,814**	**$ 23,614**	
Fines, Forfeits and Penalties					
Forfeitures and Penalties					
Garbage Disposal	$ 482.86	$	$	$	Garbage Disposal
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 46,931.00	$ 62,374	$ 62,177	$ 62,177	Fire Protection
Flood Control	1,821,675.02	280,250	280,250	447,615	Flood Control
Garbage Disposal	8,032.00				Garbage Disposal
Recreation and Park	1,316.00				Recreation and Park
Waterworks	108,478.36	26,000	25,000	25,050	Waterworks
Rents and Concessions					
Fire Protection	1,300.00	2,100	900	900	Fire Protection
Flood Control	174,495.59	165,350	158,250	167,240	Flood Control
Waterworks	840.00	500	500	500	Waterworks
Royalties					
Fire Protection	10.00				Fire Protection
Flood Control	42,691.30	30,720	29,190	32,025	Flood Control
Total Revenue From Use of Money and Property	**$ 2,205,769.27**	**$ 567,294**	**$ 556,267**	**$ 735,507**	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Aid From Other Governmental Agencies					
Other State In-Lieu Taxes					
Fire Protection	$ 1,475.18	$	$	$	Fire Protection
Flood Control	4,337.95				Flood Control
Garbage Disposal	207.00				Garbage Disposal
Sewer Maintenance	55.12				Sewer Maintenance
Lighting	195.24				Lighting
Lighting Maintenance	42.09				Lighting Maintenance
State Aid For Construction					
Flood Control	3,285,338.51	4,780,800	10,550,500	10,778,798	Flood Control
State—Other					
Flood Control	17,591.21				Flood Control
Federal Aid For Construction					
Flood Control		612,000	2,885,400	2,885,400	Flood Control
Federal Aid For Disaster					
Flood Control		1,000,000			Flood Control
Federal In-Lieu Taxes					
Flood Control	566.03				Flood Control
Other In-Lieu Taxes					
Flood Control	90.99				Flood Control
Other Governmental Agencies	21,097.90		1,160,250	754,650	
Flood Control					Flood Control
Total Aid From Other Governmental Agencies	**$ 3,330,997.22**	**$ 6,392,800**	**$14,596,150**	$14,418,848	
Charges For Current Services					
Sanitation Services					
Sewer Maintenance	$ 36,840.38	$ 20,000	$ 21,395	$ 21,395	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park	30,632.63	28,000	26,975	24,739	Recreation and Park

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1962	Actual and Estimated Year Ending June 30, 1963	Estimates Year Ending June 30, 1964	Approved Estimates Year Ending June 30, 1964	Name of Fund
Charges For Current Services—Continued					
Other					
Fire Protection	34,874.80	18,700	19,225	19,225	Fire Protection
Flood Control	49.45	13,000	26,000	26,000	Flood Control
Lighting Maintenance	251,129.79	199,482	197,992	210,142	Lighting Maintenance
Waterworks	1,219,701.91	1,518,000	3,608,280	3,694,889	Waterworks
Total Charges For Current Services	**$ 1,573,228.96**	**$ 1,797,182**	**$ 3,899,867**	**$ 3,996,390**	
Other Revenues					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 876,828.00	$	$	$	Flood Control
Waterworks	14.00	5,000	5,000	5,000	Waterworks
Revenue Applicable to Prior Years					
Fire Protection	182,538.14°				Fire Protection
Flood Control	199,670.27°				Flood Control
Sewer Maintenance	117.00°				Sewer Maintenance
Recreation and Park	13.26				Recreation and Park
Sale of Fixed Assets					
Fire Protection	18,497.14	39,880	92,800	92,800	Fire Protection
Flood Control	245,430.09	259,015	259,015	147,390	Flood Control
Waterworks	46,499.35	1,000	5,000	5,000	Waterworks
Other Sales					
Fire Protection	18,881.99	18,800	18,800	18,800	Fire Protection
Flood Control	4,159.82	7,675	7,675	18,620	Flood Control
Waterworks		200	500	500	Waterworks
Other					
Fire Protection	64,117.83	221,910	686,437	686,437	Fire Protection
Flood Control	9,662.44	391,148	13,530	12,450	Flood Control
Storm Drain Maintenance	4,500.00				Storm Drain Maintenance
Sewer Maintenance	24,016.18	89,975	104,845	125,695	Sewer Maintenance
Lighting	6,415.22				Lighting
Lighting Maintenance	6,780.94				Lighting Maintenance
Waterworks	14,290.60	4,000	4,000	4,000	Waterworks
Total Other Revenues	**$ 957,781.45**	**$ 1,038,603**	**$ 1,197,602**	**$ 1,116,692**	
GRAND TOTAL	**$ 8,181,274.55**	**$ 9,820,393**	**$20,271,700**	**$20,291,051**	

°Indicates Red Figure.

Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure – Schedule 5A

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Debris Basin Maintenance District	$ 403	$ 700	$	$	$	$ 1,103
Fire Protection Districts	9,380,235	3,399,644	45,792	1,296,551		14,122,222
Flood Control District		15,361,988	6,000	36,442,243	4,063,355	47,746,876
Storm Drain Maintenance Districts	6,555	5,730				12,285
TOTAL PUBLIC PROTECTION	**$ 9,387,193**	**$18,768,062**	**$ 51,792**	**$37,738,794**	**$ 4,063,355**	**$ 61,882,486**
HEALTH AND SANITATION						
Garbage Disposal Districts	$	$ 1,169,898	$	$	$	$ 1,169,898
Sewer Maintenance Districts	668,599	201,000		104,845		974,444
TOTAL HEALTH AND SANITATION	**$ 668,599**	**$ 1,370,898**	**$**	**$ 104,845**	**$**	**$ 2,144,342**
ROADS						
Lighting Districts	$	$ 1,668,798	$	$	$	$ 1,668,798
Lighting Maintenance Districts		1,160,028				1,160,028
TOTAL ROADS	**$**	**$ 2,828,826**	**$**	**$**	**$**	**$ 2,828,826**
RECREATION						
Recreation and Park Districts	$ 143,708	$ 50,228	$	$ 39,118	$	$ 233,054
DEBT SERVICE						
Bond Redemption						
Flood Control District	$	$	$14,385,000	$	$	$ 14,385,000
Waterworks Districts			96,550			96,550
Total Bond Redemption	**$**	**$**	**$14,481,550**	**$**	**$**	**$ 14,481,550**

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION CLASSIFIED BY OBJECTS OF EXPENDITURE—SCHEDULE 5A—Continued

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Debt Service—Continued						
Bond Interest						
Flood Control District	$	$	$ 7,640,106	$	$	$ 7,640,106
Waterworks Districts			458,893			458,893
Total Bond Interest	$	$	$ 8,098,999	$	$	$ 8,098,999
TOTAL DEBT SERVICE	$	$	$22,580,549	$	$	$ 22,580,549
PUBLIC SERVICE ENTERPRISES						
Waterworks Districts	$	$ 1,435,030	$	$ 2,384,000	$	$ 3,819,030
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$10,199,500	$24,453,044	$22,632,341	$40,266,757	$ 4,063,355	$ 93,488,287
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,330,097
TOTAL EXPENDITURE REQUIREMENTS						$ 94,818,384
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						11,444,493
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						1,811,522
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$108,074,399

Debris Basin Maintenance District

FUND
Debris Basin Maintenance

FUNCTION
Public Protection

ACTIVITY
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $1,103

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 34.38	$ 411	$ 403	$ 403
SERVICES AND SUPPLIES				
Special departmental expense	$ 121.36	$ 101	$ 700	$ 700
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT NO. 1	$ 155.74	$ 512	$ 1,103	$ 1,103

Fire Protection Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $14,122,222

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 371,802.26	$ 375,252	$ 333,194	$ 350,251
Retirement			60,165	63,261
Less salary savings			11,172	11,747
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 371,802.26	$ 375,252	$ 382,187	$ 401,765
SERVICES AND SUPPLIES				
Agricultural	$ 44.61	$	$	$
Clothing and personal supplies	480.01	400	672	672
Communications	6,723.03	6,334	7,370	7,370
Household expense	431.00	200	350	350
Insurance				
Fire and physical damage			215	215
Liability	593.63	550	481	481
Other	8,299.13	10,359	15,986	15,986
Maintenance—equipment	6,436.90	8,660	10,051	10,051
Maintenance—structures, improvements and grounds	637.75	608	2,060	2,060
Medical, dental and laboratory supplies	51.52	50	50	50
Memberships	58.21	60	45	45
Office expense				
Postage	12.00	8	10	10
Other	92.26	50	118	118
Professional and specialized services	2,167.07	2,400	2,859	2,859
Small tools and instruments	63.17	75	175	175
Special departmental expense	52,522.72	57,955	60,791	60,791
Transportation and travel				
Other	1,177.90	900	1,275	1,275
Utilities	8,184.52	8,600	8,400	8,400
TOTAL SERVICES AND SUPPLIES	$ 87,975.43	$ 97,209	$ 110,908	$ 110,908

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 752.73	$ 502	$ 1,679	$ 1,679
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 4,840.77	$ 5,227	$	$
Construction of Stations, contract payments			5,343	5,343
Fan Exhaust with Hood, Fire Station 52			200	200
Total Structures and Improvements	$ 4,840.77	$ 5,227	$ 5,543	$ 5,543
Equipment	$ 5,000.00	$ 936	$ 13,529	$ 13,529
TOTAL FIXED ASSETS	$ 9,840.77	$ 6,163	$ 19,072	$ 19,072
TOTAL ALTADENA	$ 470,371.19	$ 479,126	$ 513,846	$ 533,424

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,319,088.40	$ 7,380,202	$12,782,736	$14,716,078
Retirement			2,317,594	2,461,750
Deductions:				
Salary savings	$	$	$ 391,505	$ 412,347
Transfers to other appropriations			6,979,410	8,677,326
Total Deductions	**$**	**$**	**$ 7,370,915**	**$ 9,089,673**
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 7,319,088.40**	**$ 7,380,202**	**$ 7,729,415**	**$ 8,088,155**
SERVICES AND SUPPLIES				
Agricultural	$ 489.51	$ 500	$	$
Clothing and personal supplies	8,864.78	7,000	13,341	13,341
Communications	170,407.24	195,664	208,494	208,494
Food	59.15	60		
Household expense	12,222.75	10,900	11,116	11,116
Insurance				
Fire and physical damage			5,100	5,100
Liability	14,449.94	9,500	11,079	11,079
Other	300,000.00	372,653	600,299	600,299
Maintenance—equipment	210,545.12	215,800	237,218	237,218
Maintenance—structures, improvements and grounds	49,618.94	54,700	64,381	64,381
Medical, dental and laboratory supplies	920.74	992	1,600	1,600
Memberships	1,166.18	1,200	930	930
Office expense				
Postage	354.00	1,000	1,000	1,000
Stationery and forms	366.60	1,000		
Other	2,673.75	2,545	4,973	4,973
Professional and specialized services	52,953.97	62,000	70,617	70,617
Rents and leases—structures, improvements and grounds	1,534.00	1,644	1,644	1,644
Small tools and instruments	2,988.91	3,000	5,726	5,726
Special departmental expense	1,316,275.38	1,415,074	1,554,476	1,554,476
Transportation and travel				
Auto mileage	932.53	750	700	700
Auto service	953.19	1,000	1,000	1,000
Other	55,905.13	47,600	50,000	50,000
Utilities	440,209.06	448,000	460,600	460,600
TOTAL SERVICES AND SUPPLIES	**$ 2,643,890.87**	**$ 2,852,582**	**$ 3,304,294**	**$ 3,304,294**
Less transfers to other appropriations	131,653.37	153,775	320,230	320,230
TOTAL SERVICES AND SUPPLIES —NET	**$ 2,512,237.50**	**$ 2,698,807**	**$ 2,984,064**	**$ 2,984,064**
OTHER CHARGES				
Interest on notes and warrants	$ 35,591.52	$ 29,133	$ 39,385	$ 39,385
Taxes and assessments	970.07	970	1,000	1,000
TOTAL OTHER CHARGES	**$ 36,561.59**	**$ 30,103**	**$ 40,385**	**$ 40,385**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS				
Land				
Site purchases	$ 27,187.50	$ 40,000	$ 162,500	$ 162,500
Structures and Improvements				
Various improvements	$ 151,023.72	$ 294,142	$	$
Compressor, Air, F.S. 07			800	800
Compressor, Air, F.S. 16			800	800
Compressor, Air, with housing, F.S. 18			850	850
Construction of stations—Contract payments			34,280	34,280
Construction of station 26—vicinity of Elliott and Unruh			75,000	75,000
Construction of station 09—vicinity of Florence and Compton			100,000	100,000
Construction of Station 29—vicinity of Los Angeles and Main			100,000	100,000
Construction of station 32—vicinity of City Terrace and Rogers			75,000	75,000
Construction of station 48—vicinity of Irwindale and Hidalgo			75,000	75,000
Construction of station 49—vicinity of Rosecrans and Adelpha			100,000	100,000
Curb and gutter, concrete, F.S. 36			190	190
Curb and gutter, concrete, F.S. 84			240	240
Fan, exhaust, kitchen, F.S. 07			150	150
Fan, exhaust, kitchen, F.S. 08			300	300
Fan, exhaust, kitchen, with hood, F.S. 21			250	250
Fan, exhaust, kitchen, F.S. 30			150	150
Fan, exhaust, kitchen, with hood and cabinets, F.S. 90			250	250
Fence, chain, link, F.S. 41			130	130
Garbage disposal unit, F.S. 02			150	150
Lavatory, in locker room, F.S. 42			140	140
Masonry facing and landscaping, F.S. 42			1,800	1,800
Paving, asphalt, driveway, F.S. 57			1,000	1,000
Paving, asphalt, driveway, F.S. 92			350	350
Paving, concrete, driveway, F.S. 84			500	500
Plans for construction			54,000	54,000
Sewer connection, F.S. 58			700	700
Sewer connection, F.S. 91			700	700
Sewer connection, F.S. 96			700	700
Sidewalk, concrete, F.S. 36			150	150
Sink, service, F.S. 04			250	250
Sink, service, F.S. 05			250	250
Sink, service, F.S. 63			300	300

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Wall, concrete block, F.S. 05			400	400
Wall, concrete block, F.S. 06			500	500
Wall, concrete block, F.S. 28			500	500
Wall, concrete block, F.S. 90			800	800
Wall, concrete block, F.S. 105			1,000	1,000
Door, shower, wire glass, F.S. 36			75	75
Door, shower, wire glass (2) F.S. 42			150	150
Total Structures and Improvements	$ 151,023.72	$ 294,142	$ 627,805	$ 627,805
Equipment	$ 191,202.87	$ 150,380	$ 250,499	$ 250,499
TOTAL FIXED ASSETS	$ 369,414.09	$ 484,522	$ 1,040,804	$ 1,040,804
TOTAL CONSOLIDATED	$ 10,237,301.58	$10,593,634	$11,794,668	$12,153,408

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 35,708	$ 35,759
Retirement			6,685	8,793
Less salary savings			1,241	1,305
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 41,152	$ 43,247
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 75	$ 75
Communications			1,304	1,304
Household expense			780	780
Insurance				
Fire and physical damage			395	395
Liability			152	152
Other			1,415	1,415
Maintenance—equipment			787	787
Maintenance—structures, improvements and grounds			500	500
Medical, dental and laboratory supplies			75	75
Memberships			15	15
Office expense				
Other			220	220
Professional and specialized services			3,200	3,200
Small tools and instruments			250	250
Special departmental expense			21,202	21,202
Transportation and travel				
Other			630	630
Utilities			1,720	1,720
TOTAL SERVICES AND SUPPLIES	$	$	$ 32,720	$ 32,720
FIXED ASSETS				
Land				
Site purchases	$	$	$ 35,000	$ 35,000
Structures and Improvements				
Construction of station	$	$	$ 100,000	$ 100,000
Plans for construction			8,000	8,000
Total Structures and Improvements	$	$	$ 108,000	$ 108,000
Equipment	$	$	$ 9,880	$ 9,880
TOTAL FIXED ASSETS	$	$	$ 152,880	$ 152,880
TOTAL DOMINGUEZ	$	$	$ 226,752	$ 228,847

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 275,212.75	$ 278,986	$ 247,299	$ 259,192
Retirement			44,709	46,869
Less salary savings			8,302	8,704
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 275,212.75**	**$ 278,986**	**$ 283,706**	**$ 297,357**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 372.91	$ 150	$ 505	$ 505
Communications	5,071.84	5,958	6,295	6,295
Household expense	570.33	200	350	350
Insurance				
Fire and physical damage			140	140
Liability	1,075.55	612	518	518
Other	6,373.61	7,849	11,833	11,833
Maintenance—equipment	29,679.68	28,825	30,513	30,513
Maintenance—structures, improvements and grounds	1,297.41	1,000	1,195	1,195
Medical, dental and laboratory supplies	80.42	161	100	100
Memberships	43.62	45	15	15
Office expense				
Other	71.03	125	248	248
Professional and specialized services	1,546.55	1,600	1,737	1,737
Rents and leases—equipment	1,657.92	1,658	1,655	1,655
Small tools and instruments	107.85	110	200	200
Special departmental expense	50,692.63	52,527	59,438	59,438
Transportation and travel				
Auto mileage	3.59			
Auto service	53.97		200	200
Other	3,336.72	2,740	2,614	2,614
Utilities	11,914.51	12,360	13,300	13,300
TOTAL SERVICES AND SUPPLIES	**$ 113,950.14**	**$ 115,920**	**$ 130,856**	**$ 130,856**
OTHER CHARGES				
Interest on notes and warrants	$ 2,249.87	$ 1,837	$ 1,301	$ 1,301
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 7,886.31	$ 13,453	$	$
Construction of stations, Contract payments			10,565	10,565
Fire alarm system, replacement of cross arms and wires			3,424	3,424
Fire alarm system			12,611	12,611
Fire alarm system			3,036	3,036
Total Structures and Improvements	**$ 7,886.31**	**$ 13,453**	**$ 29,636**	**$ 29,636**
Equipment	**$ 9,811.96**	**$ 1,263**	**$ 600**	**$ 600**
TOTAL FIXED ASSETS	**$ 17,698.27**	**$ 14,716**	**$ 30,236**	**$ 30,236**
TOTAL EAST LOS ANGELES	**$ 409,111.03**	**$ 411,459**	**$ 446,099**	**$ 459,750**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 225,127.06	$ 226,713	$ 201,118	$ 211,963
Retirement			35,511	37,479
Less salary savings			6,594	6,960
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 225,127.06**	**$ 226,713**	**$ 230,035**	**$ 242,482**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 258.52	$ 150	$ 392	$ 392
Communications	7,742.00	8,580	9,379	9,379
Food	29.45			
Household expense	275.75	250	363	363
Insurance				
Fire and physical damage			130	130
Liability	363.13	300	399	399
Other	5,176.72	7,301	9,806	9,806
Maintenance—equipment	3,323.17	2,700	4,628	4,628
Maintenance—structures, improvements and grounds	918.90	565	800	800
Medical, dental and laboratory supplies	13.52	15	25	25
Memberships	33.90	34	30	30
Office expense				
Postage	8.00	16		
Other	39.68	35	50	50
Professional and specialized services	1,644.34	1,700	1,872	1,872
Small tools and instruments	84.26	100	150	150
Special departmental expense	24,903.52	29,100	32,878	32,878
Transportation and travel				
Auto service	24.12			
Other	3,577.51	3,969	4,514	4,514
Utilities	1,431.51	1,300	1,365	1,365
TOTAL SERVICES AND SUPPLIES	**$ 49,848.00**	**$ 56,115**	**$ 66,781**	**$ 66,781**
OTHER CHARGES				
Interest on notes and warrants	$ 2,249.10	$ 1,819	$ 1,663	$ 1,663
FIXED ASSETS				
Land				
Site purchases	$	$ 13,000	$ 12,000	$ 12,000
Structures and Improvements				
Various improvements	$ 191.12	$ 1,300	$	$
Equipment	**$ 9,876.33**	**$ 5,229**	**$ 7,173**	**$ 7,173**
TOTAL FIXED ASSETS	$ 10,067.45	$ 19,529	$ 19,173	$ 19,173
TOTAL LANCASTER	$ 287,291.61	$ 304,176	$ 317,652	$ 330,099

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 125,992.50	$ 127,275	$ 115,063	$ 120,751
Retirement			20,055	21,087
Less salary savings			3,724	3,916
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 125,992.50**	**$ 127,275**	**$ 131,394**	**$ 137,922**
SERVICES AND SUPPLIES				
Agricultural	$ 3.05	$	$	$
Clothing and personal supplies	147.73	75	224	224
Communications	3,550.11	3,290	3,491	3,491
Household expense	152.44	100	154	154
Insurance				
Fire and physical damage			95	95
Liability	264.97	83	107	107
Other	2,853.07	3,545	5,282	5,282
Maintenance—equipment	2,413.24	2,200	2,739	2,739
Maintenance—structures, improvements and grounds	585.16	424	945	945
Medical, dental and laboratory supplies	20.05	20	25	25
Memberships	19.45	20	15	15
Office expense				
Postage	8.00	8		
Other	228.77	25	65	65
Professional and specialized services	861.95	900	1,001	1,001
Small tools and instruments	179.78	100	100	100
Special departmental expense	15,492.66	16,579	20,233	20,233
Transportation and travel				
Auto service	22.92			
Other	456.60	300	475	475
Utilities	845.96	850	860	860
TOTAL SERVICES AND SUPPLIES	**$ 28,105.91**	**$ 28,519**	**$ 35,811**	**$ 35,811**
OTHER CHARGES				
Interest on notes and warrants	$ 1,485.90	$ 1,019	$ 764	$ 764
FIXED ASSETS				
Land				
Site purchases	$	$	$ 1,500	$ 1,500
Structures and Improvements				
Various improvements	$ 4,316.27	$ 5,771	$	$
Addition to station			21,000	21,000
Construction of stations, contract payments			4,826	4,826
Total Structures and Improvements	**$ 4,316.27**	**$ 5,771**	**$ 25,826**	**$ 25,826**
Equipment	**$ 4,487.73**	**$ 2,186**	**$ 6,160**	**$ 6,160**
TOTAL FIXED ASSETS	$ 8,804.00	$ 7,957	$ 33,486	$ 33,486
TOTAL PALMDALE	$ 164,388.31	$ 164,770	$ 201,455	$ 207,983

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 156,566.03	$ 157,478	$ 139,763	$ 147,633
Retirement			25,188	26,616
Less salary savings			4,949	4,942
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 156,566.03**	**$ 157,478**	**$ 160,002**	**$ 169,307**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 184.66	$ 75	$ 280	$ 280
Communications	297.89	730	354	354
Household expense	4.37			
Insurance				
Other	3,513.70	4,330	6,687	6,687
Maintenance—equipment	2,662.85	1,550	3,000	3,000
Memberships	24.16	25	15	15
Office expense				
Postage	2.00			
Other	3.52		25	25
Professional and specialized services	304.69	500	567	567
Small tools and instruments	1.56			
Special departmental expense	21,110.50	21,975	27,326	27,326
Transportation and travel				
Other	1,511.87	250	250	250
TOTAL SERVICES AND SUPPLIES	$ 29,621.77	$ 29,435	$ 38,504	$ 38,504
FIXED ASSETS				
Equipment	$	$ 1,283	$ 900	$ 900
TOTAL UNIVERSAL CITY	$ 186,187.80	$ 188,196	$ 199,406	$ 208,711
TOTAL FIRE PROTECTION DISTRICTS	$ 11,754,651.52	$12,141,361	$13,699,878	$14,122,222

Flood Control District

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $69,771,982

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$	$	$13,878,951	$13,878,951
Retirement			1,454,949	1,454,949
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$15,333,900	$15,333,900
Deductions:				
Salary savings	$	$	$ 1,082,558	$ 1,082,558
Transfers to other appropriations			14,251,342	14,251,342
Total Deductions	$	$	$15,333,900	$15,333,900
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 128,387.34	$ 165,500	$ 150,000	$ 150,000
Emergency work—flood or fire	314,847.54	142,000	55,000	55,000
General hydraulic work	551,458.71	618,410	612,550	612,550
General water conservation work	460,520.90	549,000	551,000	551,000
Maintenance and repair of stream gaging stations	15,036.15	15,500	13,500	13,500
Maintenance of permanent channel improvements	226,982.47	328,000	289,500	289,500
Maintenance of temporary channel improvements	58,128.26	74,000	65,000	65,000
Clearing reservoirs, debris basins and spreading grounds	677,811.60	1,444,300	1,022,000	1,022,000
Operation of dams, debris basins and spreading grounds	1,006,798.81	964,985	1,172,000	1,172,000
Repairs to dams	95,323.89	93,900	160,600	160,600
Repairs to debris basins and debris disposal areas	36,534.10	74,540	105,700	105,700
Repairs to spreading grounds	41,229.81	74,500	73,750	73,750
Repairs to buildings and equipment	216,609.72	224,600	243,550	243,550
Maintenance of access roads and trails	83,293.26	42,600	47,600	47,600
Yard Facilities	1,965.31			
Operating and maintenance of communications systems	144,244.45	151,800	169,600	169,600
Repairs to communication systems	14,763.29	10,350	16,100	16,100
Maintenance of electrical facilities	59,591.04	72,000	94,000	94,000
Repairs to electrical systems	14,748.94	18,250	22,200	22,200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SERVICES AND SUPPLIES—Continued				
Fire insurance reserve—buildings and contents			392,479	392,479
Fire, theft and collision insurance reserve—automotive	5,277.34	6,000	6,000	6,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	29,153.09	21,000	24,000	24,000
Storm apparel	8,063.80	5,500	5,500	5,500
Project planning division	438,299.82	455,000	508,000	508,000
Special service accounts	38,460.47	35,050	35,675	35,675
Oil royalty payments	3,873.25	2,560	2,620	2,620
Property management	303.35			
Engineering studies			38,000	38,000
Engineering account	5,154,954.37	6,168,704	6,067,115	6,067,115
Revenue account contra	3,438.22			
Revolving funds	76,493.42*		1,700,000	1,700,000
TOTAL SERVICES AND SUPPLIES	**$ 9,753,605.88**	**$11,758,049**	**$13,648,039**	**$13,648,039**
OTHER CHARGES				
Bond redemptions				
Voted bonds	$ 882,500.00	$ 882,500	$ 882,500	$ 882,500
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Interest on bonds				
Voted bonds	142,248.75	101,607	60,965	60,965
Storm drain bonds No. 1	4,455,275.00	4,251,113	4,046,952	4,046,952
Storm drain bonds No. 2	1,570,208.33	2,778,425	3,532,126	3,532,126
Judgments and damages	18,772.95	5,000	5,000	5,000
Taxes (Levied by other counties)	663.91	1,000	1,000	1,000
TOTAL OTHER CHARGES	**$ 20,569,668.94**	**$21,519,645**	**$22,028,543**	**$22,028,543**
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101)				
Various Locations	$ 4,571,496.57	$ 7,285,189	$	$
990 Department of Army Projects			7,482,028	7,456,156
990 Department of Agriculture Projects			6,667,160	6,667,160
Rights of Way for District Projects (102)				
991 Various Locations	361,539.73	82,500	1,529,000	1,468,000
Rights of Way for Buildings and Yard Facilities				
991A Various Locations		27,500	50,000	50,000
Total Land	**$ 4,933,036.30**	**$ 7,395,189**	**$15,728,188**	**$15,641,316**
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 5,993,173.74	$11,778,237	$	$
900F Los Angeles River			56,830	56,830
900I Los Angeles River			57,995	57,995
900K Los Angeles River			1,400	1,400
901A San Gabriel River			4,500	4,500
902A Ballona Creek			5,100	5,100
902B Centinela Creek			90,000	
903A Santa Anita Wash			4,500	4,500
905A Little Dalton Wash			60,000	60,000
905B Big Dalton Wash			5,400	5,400
905S Engelwild Channel			5,500	5,500
905A-1 Morgan Creek			508,000	508,000
915A Wilson Canyon Channel			29,000	29,000
915C East Canyon Channel			1,449,000	
915H Mansfield Channel			5,000	5,000
920C Benedict Channel			1,000	1,000
922B Santa Monica Canyon Channel			80,000	80,000
922C Rustic Canyon Channel			605,000	5,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS—CONTINUED				
Structures and Improvements—Continued				
Permanent Channel Improvements (103)—Continued				
924A San Dimas Wash			51,000	51,000
925A Walnut Creek			49,400	49,400
925C Charter Oak Wash			2,500	2,500
927A Rio Hondo Channel			83,560	83,560
928A Rubio Wash			4,000	4,000
932D Flint Canyon Channel			590,935	490,935
935A Coyote Creek			98,000	98,000
935C Coyote Creek—North Fork			16,500	16,500
936G Puente Creek			125,000	125,000
937A Tujunga Wash			1,700	1,700
938A Pacoima Wash			3,000	3,000
939A Bull Creek			3,000	3,000
939G Dayton Creek			84,650	84,650
940A Calabas Creek			101,300	101,300
940E Encino Channel			150,000	150,000
943A Dominguez Channel			10,532,400	10,232,400
953A Los Cerritos Channel			571,500	571,500
954A Arcadia Wash			6,000	6,000
Temporary Channel Improvements (104)				
Various Locations	104,202.16	35,700		
935C Coyote Creek—North Fork			10,000	10,000
937C Kagel Canyon Channel			50,000	50,000
Dams (105)				
Various Locations	361,577.47	154,700		
901H Cogswell Dam and Reservoir			17,700	17,700
901I San Gabriel Dam and Reservoir			8,750	8,750
901P San Gabriel River			60,000	60,000
901P San Gabriel River—North Fork Debris Dam			600,000	
903B Santa Anita Dam and Reservoir			61,465	61,465
905C Big Dalton Dam and Reservoir			27,000	27,000
913B Sawpit Dam and Reservoir			17,700	17,700
923C Puddingstone Dam and Reservoir			4,200	4,200
924B San Dimas Dam and Reservoir			43,200	43,200
932A Devil's Gate Dam and Reservoir			10,400	10,400
933B Eaton Wash Dam and Reservoir			5,000	5,000
938C Pacoima Dam and Reservoir			46,500	46,500
949C Big Tujunga Dam and Reservoir			36,800	36,800
Debris Basins and Debris Disposal Areas (106)				
Various Locations	379,620.67	376,675		
903E Santa Anita Debris Dam			850	850
905C-1 Morgan Debris Basin			364,000	264,000
913A Sawpit Debris Dam			2,700	2,700
914P Stough Canyon Debris Basin			3,500	3,500
914Q McClure Debris Basin			1,750	1,750
914T La Tuna Debris Basin			40,000	40,000
918C Brand Canyon Debris Dam and Basin			500	500
919A Verdugo Wash Debris Dam and Basin			1,100	1,100
919S Dunsmuir Canyon Debris Basin			1,800	1,800
919T Eagle Canyon Debris Dam and Basin			500	500
919U Halls Canyon Debris Dam and Basin			450	450
919V Pickens Canyon Debris Dam and Basin			550	550
919W Shields Canyon Debris Basin			250	250
919X Snover Canyon Debris Dam and Basin			850	850

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basins and Debris Disposal Areas (106)—Continued				
919F-1 Sparr Debris Disposal Area			4,750	4,750
919N-1 Ward Debris Basin			3,850	3,850
921B Scholl Debris Basin			4,150	4,150
924K San Dimas Inlet Debris Basin			1,500	1,500
942B Fair Oaks Debris Basin			550	550
942B Fern Canyon Debris Basin			1,000	1,000
942B West Ravine Debris Basin			1,150	1,150
954E Bailey Debris Dam			4,750	4,750
954K Carter Debris Basin			1,750	1,750
954L Auburn Debris Basin			1,750	1,750
961B Sunset Canyon Debris Dam			500	500
Spreading Grounds (107)				
Various Locations	94,258.13	106,450		
900M Dominguez Gap Spreading Grounds			5,600	5,600
901K San Gabriel Coastal Basin Spreading Grounds			12,700	12,700
903D Santa Anita Spreading Grounds			800	800
905G Irwindale Spreading Basin			2,500	2,500
905H Citrus Spreading Grounds			12,500	12,500
905F-1 Big Dalton Canyon Spreading Grounds			1,200	1,200
912F Live Oak Wash Spreading Grounds			5,200	5,200
913E Sawpit Wash Spreading Grounds			7,400	7,400
924G Ben Lomond Spreading Grounds			13,800	13,800
924H Forbes Spreading Basin			2,000	2,000
924J San Dimas Spreading Development			21,660	21,660
925D Walnut Creek Spreading Basin			64,000	64,000
927D Rio Hondo Coastal Basin Spreading Grounds			226,800	226,800
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			14,000	14,000
927L Santa Fe Reservoir Spreading Grounds			5,000	5,000
927P Buena Vista Spreading Basin			5,000	5,000
927R Peck Road Spreading Basin			8,000	8,000
932R Arroyo Seco Spreading Grounds			10,000	10,000
933C Eaton Wash Spreading Grounds			3,000	3,000
933F Eaton Spreading Basin			1,000	1,000
937I Tujunga Wash—Hansen Spreading Grounds			18,700	18,700
937P Lopez Spreading Grounds			17,000	17,000
938D Pacoima Spreading Grounds			161,250	161,250
938F Branford Spreading Basin			8,500	8,500
946B San Antonio Spreading Grounds			3,000	3,000
Water Conservation Facilities Other than Spreading Grounds (107A)				
Various Locations	478,395.05	2,144,400		
951A Cooperative Geological Mapping Program			4,000	4,000
951A Engineering, Planning, Barrier and Replenishment Projects			338,000	338,000
960C Laguna Spreading Basin			6,200	6,200
966C Perforate and extend observation well 3030F			4,000	4,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Water Conservation Facilities Other than Spreading Grounds (107A)—Continued				
966C Key Well Replacement Program			17,500	17,500
980A West Coast Basin Barrier Project			1,190,535	1,190,535
980B Alamitos Barrier Project			732,118	732,118
Buildings (109)				
Various Locations	38,619.59	62,500		
944 Alcazar Headquarters			100,000	100,000
944 Area Headquarters			800	800
944 Branford Spreading Grounds			3,000	3,000
944 Cogswell Dam			2,500	2,500
944 Eaton Dam			22,000	22,000
944 Ivy Street Pump Plant			500	500
944 Materials Engineering Building			880	880
944 Nichols Debris Basin			3,000	3,000
944 Pacoima Dam			2,200	2,200
944 Rio Hondo Coastal Basin Spreading Grounds			1,700	1,700
944 Rubio Debris Dam			1,200	1,200
944 San Gabriel Dam			2,700	2,700
944 Saticoy Yard—District No. 1			9,000	9,000
944 Longden Yard—District No. 2			9,000	9,000
944 83rd Street Yard—District No. 3			9,000	9,000
944 Imperial Yard—District No. 4			12,000	12,000
Roads and Trails (111)				
Various Locations	109,758.50	35,250		
901H Cogswell Dam and Reservoir			7,000	7,000
903B Santa Anita Dam and Reservoir			9,600	9,600
903G Lannan Debris Basin			1,000	1,000
905C Big Dalton Dam and Reservoir			39,700	39,700
916F Spinks Debris Disposal Area			950	950
934C May Canyon Debris Disposal Area			15,000	15,000
938D Pacoima Spreading Grounds			135,100	135,100
949A Big Tujunga Dam and Reservoir			9,600	9,600
Yard Facilities (112)				
Various Locations	27,906.90	1,000		
952A Alcazar Headquarters			23,700	23,700
952A Saticoy Yard—District No. 1			6,500	6,500
952A Longden Yard—District No. 2			11,200	11,200
952A Eighty-third Street Yard—District No. 3			7,100	7,100
952A Imperial Yard—District No. 4			6,600	6,600
Communications and Electrical System (114)				
Various Locations	14,110.63	22,380		
931A Telephone Lines			4,800	4,800
931B Telemetering			2,800	2,800
931B Redondo Beach			1,000	1,000
931B Alcazar Headquarters			3,000	3,000
931C Santa Anita Dam			8,000	8,000
931C West Coast Basin Barrier Project			600	600
Engineering Studies (115)				
951A Engineering Studies	2,346.00			
Stream Gaging Facilities (116)				
Various Locations	1,936.28	6,400		
906A Sierra Madre Wash			1,200	1,200
912B Live Oak Wash			2,400	2,400
943A Dominguez Channel			1,050	1,050
Total Structures and Improvements	$ 7,605,905.12	$14,723,692	$20,286,228	$17,047,228

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Equipment (117)	$ 278,818.32	$ 14,587	$	$
930 Building equipment			1,565	1,565
930 Construction and maintenance equipment			240,233	240,233
930 Motor vehicles			188,240	188,240
930 Office equipment			4,899	4,899
930 Office machines			17,215	17,215
930 Radio and communication equipment			34,101	34,101
930 Special departmental equipment			23,269	23,269
Total Equipment	**$ 278,818.32**	**$ 14,587**	**$ 509,522**	**$ 509,522**
TOTAL FIXED ASSETS	**$ 12,817,759.74**	**$22,133,468**	**$36,523,938**	**$33,198,066**
TOTAL FLOOD CONTROL GENERAL	**$ 43,141,034.56**	**$55,411,162**	**$72,200,520**	**$68,874,648**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,805,321.16	$ 3,273,200	$ 3,006,505	$ 3,006,505
Reimbursed projects	1,111,948.91	1,388,600	1,061,850	1,056,850
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	**$ 3,917,270.07**	**$ 4,661,800**	**$ 4,068,355**	**$ 4,063,355**
TOTAL FLOOD CONTROL GENERAL—NET	**$ 39,223,764.49**	**$50,749,362**	**$68,132,165**	**$64,811,293**
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drains	$	$ 23,000	$ 23,000	$ 23,000
Regular drains	162,258.01	287,566	254,925	254,925
Engineering account	4,487.01	4,200	3,000	3,000
1952 Storm drain projects	210,805.56	289,056	236,100	236,100
1958 Storm drain projects	42,231.52	141,504	126,300	126,300
Operation of pumping plants			13,000	13,000
TOTAL SERVICES AND SUPPLIES	**$ 419,782.10**	**$ 745,326**	**$ 656,325**	**$ 656,325**
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel	$ 1,500.00	$ 1,500	$ 2,500	$ 2,500
Interest on Bonds				
Storm Drain No. 2—San Gabriel	237.50	163	63	63
TOTAL OTHER CHARGES	**$ 1,737.50**	**$ 1,663**	**$ 2,563**	**$ 2,563**
FIXED ASSETS				
Land (300A)				
Various Locations	$	$ 660	$	$
998D Los Cerritos Maintenance Yard			30,000	30,000
999D Drainage District Improvement No. 9			10,000	10,000
999K-2 Kinneloa Debris Basin			20,000	20,000
999S-2 Kinneloa Canyon Debris Basin West Branch			12,000	12,000
Total Land	**$**	**$ 660**	**$ 72,000**	**$ 72,000**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements (300B)				
Various Projects	$ 170,525.15	$ 266,250	$	$
998 Seaside Pumping Plant			2,075	2,075
999A Drainage District Improvement No. 1			400	400
999H Drainage District Improvement No. 23			3,900	3,900
999Z-1 Engineering Account			41,100	41,100
999D-2 Milan Creek (P.D. No. 069)			1,100	1,100
999F-2 Kinneloa Drain (P.D. No. 084)			8,600	8,600
999G-2 Hacienda Channel—Camino Channel (P.D. No. 166)			6,500	6,500
999I-2 Kinneloa Channel			5,000	5,000
999K-2 Kinneloa Debris Basin			185,000	185,000
999Q-2 Baker Wash (W.C. No. 003)			700	700
999R-2 Kinneloa Canyon—West Branch			21,000	21,000
999S-2 Kinneloa Canyon Debris Basin—West Branch			198,000	198,000
1009-9 Los Cerritos Drain			10,000	10,000
1009-132 Seaside Pumping Plant Project No. 132			750	750
1009-248 Montana Ave. Drain—Bond Issue Project No. 248			50,000	50,000
Total Structures and Improvements	**$ 170,525.15**	**$ 266,250**	**$ 534,125**	**$ 534,125**
TOTAL FIXED ASSETS	**$ 170,525.15**	**$ 266,910**	**$ 606,125**	**$ 606,125**
TOTAL DRAINAGE IMPROVEMENTS	**$ 592,044.75**	**$ 1,013,899**	**$ 1,265,013**	**$ 1,265,013**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$ 7,900.00	$	$	$
TOTAL DRAINAGE IMPROVEMENTS—NET	**$ 584,144.75**	**$ 1,013,899**	**$ 1,265,013**	**$ 1,265,013**
TOTAL FLOOD CONTROL	**$ 39,807,909.24**	**$51,763,261**	**$69,397,178**	**$66,076,306**
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 584,329.13	$ 300,056	$ 1,165,000	$ 1,057,624
FIXED ASSETS (551)				
Structures and Improvements				
996A Alamitos Barrier Project	$	$	$ 736,414	$ 736,414
996A Engineering Account			1,000	1,000
TOTAL FIXED ASSETS	**$**	**$**	**$ 737,414**	**$ 737,414**
TOTAL ZONE I (RE-ESTABLISHED)	**$ 584,329.13**	**$ 300,056**	**$ 1,902,414**	**$ 1,795,038**
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 6,036.79	$	$	$
FIXED ASSETS (550)				
Structures and Improvements				
Various Projects	$ 144,814.44	$ 827,214	$	$
996B Engineering account			39,100	39,100
996B Development of West Coast Basin Barrier Project Facilities			2,075,513	1,778,820
996B Experimental Work for the Development of Facilities			169,000	82,718
TOTAL FIXED ASSETS	**$ 144,814.44**	**$ 827,214**	**$ 2,283,613**	**$ 1,900,638**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
TOTAL ZONE II (RE-ESTABLISHED)	$ 150,851.23	$ 827,214	$ 2,283,613	$ 1,900,638
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 40,543,089.60	$52,890,531	$73,583,205	$69,771,982
RECAPITULATION BY FUNDS				
Flood Control—General	$ 18,673,532.41	$29,235,717	$46,109,622	$42,788,750
Flood Control Debt Service—Voted Bonds	1,024,748.75	984,107	943,465	943,465
Flood Control Debt Service—Storm Drain No. 1	10,455,275.00	10,251,113	10,046,952	10,046,952
Flood Control Debt Service—Storm Drain No. 2	9,070,208.33	10,278,425	11,032,126	11,032,126
Drainage Improvement District—General	582,407.25	1,012,236	1,262,450	1,262,450
Drainage Improvement District—Debt Service—Storm Drain No. 2 San Gabriel	1,737.50	1,663	2,563	2,563
Zone 1 (Re-established)	584,329.13	300,056	1,902,414	1,795,038
Zone II (Re-established)	150,851.23	827,214	2,283,613	1,900,638
TOTAL	$ 40,543,089.60	$52,890,531	$73,583,205	$69,771,982

*Indicates red figure

Storm Drain Maintenance Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $12,285

Classification	EXPENDITURES — Actual Prior Year 1961-62	EXPENDITURES — Estimated Current Year 1962-63	APPROPRIATIONS — Requested Fiscal Year 1963-64	APPROPRIATIONS — Allowed Fiscal Year 1963-64
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 700.60	$ 967	$ 990	$ 990
SERVICES AND SUPPLIES				
Special departmental expense	$ 565.36	$ 700	$ 750	$ 750
TOTAL DISTRICT NO. 1	$ 1,265.96	$ 1,667	$ 1,740	$ 1,740
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 977.99	$ 1,182	$ 1,110	$ 1,110
SERVICES AND SUPPLIES				
Special departmental expense	$ 515.75	$ 1,050	$ 910	$ 910
TOTAL DISTRICT NO. 2	$ 1,493.74	$ 2,232	$ 2,020	$ 2,020
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 614.75	$ 1,182	$ 1,805	$ 1,805
SERVICES AND SUPPLIES				
Special departmental expense	$ 379.58	$ 1,050	$ 2,100	$ 2,100
TOTAL DISTRICT NO. 4	$ 994.33	$ 2,232	$ 3,905	$ 3,905
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 377.38	$ 482	$ 545	$ 545
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.49	$ 190	$ 250	$ 250
TOTAL DISTRICT NO. 5	$ 430.87	$ 672	$ 795	$ 795

STORM DRAIN MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 44.78	$ 411	$ 370	$ 370
SERVICES AND SUPPLIES				
Special departmental expense	$ 4.95	$	$ 100	$ 100
TOTAL DISTRICT NO. 6	$ 49.73	$ 411	$ 470	$ 470
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 745	$ 745
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 790	$ 790
TOTAL DISTRICT NO. 7	$	$	$ 1,535	$ 1,535
DISTRICT NO. 8				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 990	$ 990
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 830	$ 830
TOTAL DISTRICT NO. 8	$	$	$ 1,820	$ 1,820
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	$ 4,234.63	$ 7,214	$ 12,285	$ 12,285

Garbage Disposal Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,169,898

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
ATHENS-WOODCREST-OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,282.25	$ 87,000	$ 90,110	$ 90,110
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 419,233.29	$ 469,000	$ 471,488	$ 471,488
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,148.58	$ 6,200	$ 7,326	$ 7,326
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 226,579.32	$ 278,900	$ 283,755	$ 283,755
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,116.39	$ 39,500	$ 41,041	$ 41,041
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54,945.86	$ 57,750	$ 59,486	$ 59,486

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,342.54	$	$	$
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,644.09	$ 36,900	$ 37,114	$ 37,114
WEST HOLLYWOOD-SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168,624.09	$ 173,900	$ 179,578	$ 179,578
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,042,916.41	$ 1,149,150	$ 1,169,898	$ 1,169,898

Sewer Maintenance Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $974,444

Classification	Expenditures: Actual Prior Year 1961-62	Expenditures: Estimated Current Year 1962-63	Appropriations: Requested Fiscal Year 1963-64	Appropriations: Allowed Fiscal Year 1963-64
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 31,353.28	$ 39,773	$ 43,857	$ 45,465
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,935.40	$ 7,531	$ 10,722	$ 9,071
TOTAL ALLIED	$ 36,288.68	$ 47,304	$ 54,579	$ 54,536
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67.47	$ 128	$ 152	$ 156
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,319.82	$ 1,227	$ 1,307	$ 1,298
TOTAL ANETA	$ 1,387.29	$ 1,355	$ 1,459	$ 1,454
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 310,750.98	$ 412,527	$ 390,667	$ 402,140
SERVICES AND SUPPLIES				
Special departmental expense	$ 65,439.26	$ 96,927	$ 134,624	$ 113,883
FIXED ASSETS				
Land	$	$ 41,000	$	$
Structures and improvements			100,000	70,000
Equipment	30,364.79	48,975	40,045	34,845
TOTAL FIXED ASSETS	$ 30,364.79	$ 89,975	$ 140,045	$ 104,845
TOTAL CONSOLIDATED	$ 406,555.03	$ 599,429	$ 665,336	$ 620,868

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 4,715	$ 4,881
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 655	$ 602
TOTAL DIAMOND BAR	$	$	$ 5,370	$ 5,483
LECHUZA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 2,553	$ 2,674
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 716	$ 713
TOTAL LECHUZA	$	$	$ 3,269	$ 3,387
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 3,120	$ 3,209
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 17,219	$ 17,112
TOTAL MARINA	$	$	$ 20,339	$ 20,321
TRANCAS (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 5,158	$ 5,349
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 996	$ 986
TOTAL TRANCAS	$	$	$ 6,154	$ 6,335

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 102,072.20	$ 177,859	$ 190,946	$ 196,167
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,941.87	$ 44,585	$ 64,562	$ 54,617
TOTAL UNIFIED	**$ 126,014.07**	**$ 222,444**	**$ 255,508**	**$ 250,784**
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,791.71	$ 10,183	$ 8,272	$ 8,558
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,763.91	$ 38,488	$ 3,214	$ 2,718
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 45,555.62**	**$ 48,671**	**$ 11,486**	**$ 11,276**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 615,800.69**	**$ 919,203**	**$ 1,023,500**	**$ 974,444**

Lighting Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,668,798

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 832.07	$ 1,280	$ 1,598	$ 1,598
Utilities	22,121.96	22,500	28,113	28,113
TOTAL ALTADENA	$ 22,954.03	$ 23,780	$ 29,711	$ 29,711
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115.08	$ 156	$ 158	$ 158
Utilities	3,561.80	3,626	3,893	3,893
TOTAL AMERICAN MANOR	$ 3,676.88	$ 3,782	$ 4,051	$ 4,051
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 362.97	$ 580	$ 590	$ 590
Utilities	11,539.95	14,530	15,835	15,835
TOTAL ANGELES VISTA	$ 11,902.92	$ 15,110	$ 16,425	$ 16,425
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,621.97	$ 3,608	$ 3,328	$ 3,328
Utilities	86,119.26	86,000	84,824	84,824
TOTAL ATHENS	$ 88,741.23	$ 89,608	$ 88,152	$ 88,152
ATHENS–ZONE 2 (2)				
SERVICES AND SUPPLIES				
Utilities	$	$ 345	$ 345	$ 345
ATHENS–ZONE 4 (2)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 276	$ 276

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,029.00	$ 4,316	$ 4,604	$ 4,604
Utilities	39,552.84	48,900	52,896	52,896
TOTAL BALDWIN PARK	$ 41,581.84	$ 53,216	$ 57,500	$ 57,500
BALDWIN PARK–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 483	$ 483
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,666.85	$ 24,500	$ 15,309	$ 15,309
Utilities	44,654.33	42,453	45,092	45,092
TOTAL BELL	$ 65,321.18	$ 66,953	$ 60,401	$ 60,401
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,335.33	$ 1,806	$ 1,830	$ 1,830
Utilities	40,797.31	39,900	46,649	46,649
TOTAL BELL GARDENS	$ 42,132.64	$ 41,706	$ 48,479	$ 48,479
BELVEDERE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,069.72	$ 15,500	$ 14,025	$ 13,825
Utilities	41,290.15	39,814	45,071	45,071
TOTAL BELVEDERE	$ 54,359.87	$ 55,314	$ 59,096	$ 58,896
BERENDO (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.79	$ 60	$ 64	$ 64
Utilities	2,973.98	3,384	1,402	1,402
TOTAL BERENDO	$ 3,002.77	$ 3,444	$ 1,466	$ 1,466
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 349.69	$ 474	$ 472	$ 472
Utilities	8,709.20	8,646	10,455	10,455
TOTAL BROADLAND	$ 9,058.89	$ 9,120	$ 10,927	$ 10,927
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 352.65	$ 486	$ 496	$ 496
Utilities	8,772.92	9,406	11,104	11,104
TOTAL CALIFORNIA	$ 9,125.57	$ 9,892	$ 11,600	$ 11,600

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
CALIFORNIA–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,725.00	$ 1,725	$	$
CALIFORNIA–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 414	$ 414	$ 414
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,674.40	$ 8,000	$ 8,347	$ 8,147
Utilities	23,870.03	23,000	26,909	26,909
TOTAL CITY TERRACE	$ 38,544.43	$ 31,000	$ 35,256	$ 35,056
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 150.50	$ 204	$ 196	$ 196
Utilities	4,418.48	4,700	4,465	4,465
TOTAL COLIMA	$ 4,568.98	$ 4,904	$ 4,661	$ 4,661
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,414.75	$ 4,044	$ 4,062	$ 4,062
Utilities	64,779.10	66,400	72,486	72,486
TOTAL CRENSHAW	$ 67,193.85	$ 70,444	$ 76,548	$ 76,548
CRENSHAW VILLA–ZONE 1 (2)				
SERVICES AND SUPPLIES				
Utilities	$ 246.00	$	$	$
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41.31	$ 118	$ 120	$ 120
Utilities	1,213.52	2,620	2,751	2,751
TOTAL DENLEY	$ 1,254.83	$ 2,738	$ 2,871	$ 2,871
DENLEY–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,932	$ 1,932	$ 1,932
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.64	$ 70	$ 72	$ 72
Utilities	1,471.46	1,500	1,639	1,639
TOTAL DITTMAR	$ 1,523.10	$ 1,570	$ 1,711	$ 1,711

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 271.50	$ 544	$ 748	$ 748
Utilities	8,485.63	1,200	17,369	17,369
TOTAL DOLORES	$ 8,757.13	$ 1,744	$ 18,117	$ 18,117
DOLORES–ZONE 9 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 828.00	$ 828	$	$
DOLORES–ZONE 10 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 759	$ 759	$ 759
DOLORES–ZONE 11 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 552.00	$ 552	$	$
DOLORES–ZONE 12 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 759.00	$ 1,066	$	$
DOLORES–ZONE 14 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,518	$ 1,518	$ 1,518
DOLORES–ZONE 15 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 138	$ 138	$ 138
DOLORES–ZONE 16 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 483	$ 483
DOLORES–ZONE 18 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,035	$ 1,035
DOLORES–ZONE 19 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 966	$ 966
DOLORES–ZONE 20 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 345	$ 345

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
DOLORES–ZONE 22 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 414	$ 414
DOLORES–ZONE 23 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,656	$ 1,656
DOLORES–ZONE 24 (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,001	$ 2,001
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.17	$ 74	$ 78	$ 78
Utilities	3,477.68	4,054	1,864	1,864
TOTAL ESTHER	$ 3,494.85	$ 4,128	$ 1,942	$ 1,942
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50.17	$ 68	$ 68	$ 68
Utilities	1,256.49	1,250	1,612	1,612
TOTAL FLYNN	$ 1,306.66	$ 1,318	$ 1,680	$ 1,680
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 535.61	$ 720	$ 720	$ 720
Utilities	16,107.56	16,350	16,473	16,473
TOTAL FOSTER	$ 16,643.17	$ 17,070	$ 17,193	$ 17,193
FOXDALE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 226	$ 270	$ 270
Utilities	2,526.70	5,000	6,316	6,316
TOTAL FOXDALE	$ 2,615.23	$ 5,226	$ 6,586	$ 6,586
FOXDALE–ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,230.00	$ 1,230	$	$
FOXDALE–ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,760	$ 2,760	$ 2,760

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
FOXDALE–ZONE 8 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 897	$ 897
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 410.18	$ 1,120	$ 1,276	$ 1,276
Utilities	10,052.02	24,500	28,625	28,625
TOTAL GARO	$ 10,462.20	$ 25,620	$ 29,901	$ 29,901
GARO–ZONE 1 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 6,478.00	$	$	$
GARO–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 5,084.00	$	$	$
GARO–ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 3,657.00	$ 3,657	$	$
GARO–ZONE 4 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,450	$ 3,450
GARO–ZONE 9 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 1,242.00	$ 1,242	$	$
GARO–ZONE 12 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,242	$ 1,242	$ 1,242
GARO–ZONE 13 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 4,140	$ 4,140	$ 4,140
GARO–ZONE 14 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,795	$ 3,795	$ 3,795
GARO–ZONE 15 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 5,037	$ 5,037	$ 5,037

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
GARO–ZONE 18 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 828	$ 828	$ 828
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,268.93	$ 1,780	$ 1,790	$ 1,790
Utilities	42,145.58	43,900	44,758	44,758
TOTAL GARVEY	$ 43,414.51	$ 45,680	$ 46,548	$ 46,548
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.78	$ 100	$ 102	$ 102
Utilities	2,041.88	2,150	2,234	2,234
TOTAL GREENHEDGE	$ 2,115.66	$ 2,250	$ 2,336	$ 2,336
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204.98	$ 737	$ 738	$ 738
Utilities	5,348.18	5,400	5,654	5,654
TOTAL GREENLEAF	$ 5,553.16	$ 6,137	$ 6,392	$ 6,392
HASKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59.02	$ 80	$ 80	$ 80
Utilities	1,646.36	1,700	1,797	1,797
TOTAL HASKINS	$ 1,705.38	$ 1,780	$ 1,877	$ 1,877
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 36	$ 36	$ 36
Utilities	699.23	830	826	826
TOTAL IMPERIAL CREST	$ 728.74	$ 866	$ 862	$ 862
IMPERIAL CREST–ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 6,647.81	$	$	$
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 234.61	$ 320	$ 328	$ 328
Utilities	7,824.79	7,900	8,494	8,494
TOTAL INDUSTRIAL	$ 8,059.40	$ 8,220	$ 8,822	$ 8,822
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 70.82	$ 96	$ 96	$ 96
Utilities	1,534.16	1,575	1,775	1,775
TOTAL KAGEL CANYON	$ 1,604.98	$ 1,671	$ 1,871	$ 1,871

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,363.17	$ 26,257	$ 25,849	$ 25,849
Utilities	91,421.49	81,000	85,332	85,332
TOTAL KERN	$ 97,784.66	$ 107,257	$ 111,181	$ 111,181
KERN–ZONE 1 (3)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$ 492	$	$
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 447.15	$ 2,080	$ 2,139	$ 2,039
Utilities	8,172.16	7,590	8,212	8,212
TOTAL LA CANADA	$ 8,619.31	$ 9,670	$ 10,351	$ 10,251
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 120	$ 162	$ 162
Utilities	2,492.70	2,540	4,768	4,768
TOTAL LA CRESCENTA	$ 2,581.23	$ 2,660	$ 4,930	$ 4,930
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,006.30	$ 1,424	$ 1,500	$ 1,500
Utilities	30,795.81	32,800	35,303	35,303
TOTAL LAKE MARIE	$ 31,802.11	$ 34,224	$ 36,803	$ 36,803
LAKE MARIE–ZONE 3 (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,510.00	$	$	$
LAKE MARIE–ZONE 5 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,863	$ 1,863	$ 1,863
LAKE MARIE–ZONE 6 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,932	$ 1,932
LAKEWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	774.23	800	876	876
TOTAL LAKEWOOD	$ 803.74	$ 840	$ 916	$ 916

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,788.31	$ 2,672	$ 3,006	$ 3,006
Utilities	52,372.11	58,300	69,152	69,152
TOTAL LANCASTER	$ 54,160.42	$ 60,972	$ 72,158	$ 72,158
LANCASTER–ZONE 13 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,311.00	$ 1,311	$	$
LANCASTER–ZONE 16 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 1,722.00	$	$	$
LANCASTER–ZONE 17 (5)				
SERVICES AND SUPPLIES				
Utilities	$ 966.00	$ 966	$	$
LANCASTER–ZONE 20 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,035	$ 1,035	$ 1,035
LANCASTER–ZONE 22 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,104	$ 1,104
LANCASTER–ZONE 23 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 483	$ 483	$ 483
LANCASTER–ZONE 25 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,587	$ 1,587
LANCASTER–ZONE 26 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,105	$ 3,105
LANCASTER–ZONE 27 (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,449	$ 1,449

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 32	$ 32
Utilities	602.39	620	701	701
TOTAL LANCASTER HEIGHTS	$ 625.99	$ 652	$ 733	$ 733
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,662.77	$ 2,288	$ 2,526	$ 2,526
Utilities	44,674.94	57,811	67,656	67,656
TOTAL LAWNDALE	$ 46,337.71	$ 60,099	$ 70,182	$ 70,182
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 120.92	$ 404	$ 612	$ 612
Utilities	3,679.96	3,509	3,728	3,728
TOTAL LAYTON VISTA	$ 3,800.88	$ 3,913	$ 4,340	$ 4,340
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 478.07	$ 770	$ 814	$ 814
Utilities	20,265.20	22,800	24,142	24,142
TOTAL LOMITA	$ 20,743.27	$ 23,570	$ 24,956	$ 24,956
LOMITA–ZONE 1 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$ 492	$	$
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17,016.55	$ 16,330	$ 12,802	$ 12,802
Utilities	62,612.38	64,000	67,250	67,250
TOTAL LONGDEN	$ 79,628.93	$ 80,330	$ 80,052	$ 80,052
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162.31	$ 216	$ 216	$ 216
Utilities	4,649.38	4,660	5,158	5,158
TOTAL LOS NIETOS	$ 4,811.69	$ 4,876	$ 5,374	$ 5,374
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42.80	$ 58	$ 56	$ 56
Utilities	1,440.79	1,504	1,472	1,472
TOTAL LUCILE	$ 1,483.59	$ 1,562	$ 1,528	$ 1,528

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
MANHATTAN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85.35	$ 490	$ 548	$ 548
Utilities	1,096.88	990	2,025	2,025
TOTAL MANHATTAN	$ 1,182.23	$ 1,480	$ 2,573	$ 2,573
MAXSON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.85	$ 66	$ 66	$ 66
Utilities	2,053.73	2,533	1,498	1,498
TOTAL MAXSON	$ 2,068.58	$ 2,599	$ 1,564	$ 1,564
MAYFAIR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19.18	$ 26	$	$
Utilities	558.50	570		
TOTAL MAYFAIR	$ 577.68	$ 596	$	$
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 320.19	$ 440	$ 444	$ 444
Utilities	9,551.77	9,740	10,015	10,015
TOTAL MIDCREST	$ 9,871.96	$ 10,180	$ 10,459	$ 10,459
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 669.88	$ 912	$ 924	$ 924
Utilities	19,534.57	20,100	21,301	21,301
TOTAL MINES	$ 20,204.45	$ 21,012	$ 22,225	$ 22,225
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115.08	$ 514	$ 514	$ 514
Utilities	3,149.80	11,300	11,876	11,876
TOTAL MONTROSE	$ 3,264.88	$ 11,814	$ 12,390	$ 12,390
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100.33	$ 136	$ 136	$ 136
Utilities	2,878.89	2,950	3,102	3,102
TOTAL NESTOR	$ 2,979.22	$ 3,086	$ 3,238	$ 3,238

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
NESTOR–ZONE 1 (4)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$	$	$
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 166.73	$ 226	$ 226	$ 226
Utilities	4,774.86	4,870	4,950	4,950
TOTAL NEWGATE	$ 4,941.59	$ 5,096	$ 5,176	$ 5,176
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 450.03	$ 688	$ 716	$ 716
Utilities	15,679.25	17,574	18,729	18,729
TOTAL NEWHALL	$ 16,129.28	$ 18,262	$ 19,445	$ 19,445
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 663.98	$ 936	$ 940	$ 940
Utilities	20,719.02	22,800	25,593	25,593
TOTAL PALMDALE	$ 21,383.00	$ 23,736	$ 26,533	$ 26,533
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 427.89	$ 596	$ 606	$ 606
Utilities	12,752.46	13,400	14,691	14,691
TOTAL PIEDMONT	$ 13,180.35	$ 13,996	$ 15,297	$ 15,297
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,535.68	$ 8,175	$ 8,173	$ 8,173
Utilities	3,945.72	3,046	3,624	3,624
TOTAL POPPY FIELDS	$ 10,481.40	$ 11,221	$ 11,797	$ 11,797
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 240.51	$ 322	$ 100	$ 100
Utilities	7,254.74	7,700	2,244	2,244
TOTAL POTRERO	$ 7,495.25	$ 8,022	$ 2,344	$ 2,344

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	946.08	970	1,052	1,052
TOTAL REDONDO	**$ 981.50**	**$ 1,018**	**$ 1,100**	**$ 1,100**
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 34	$ 34
Utilities	726.19	720	763	763
TOTAL RIVERSIDE	**$ 749.79**	**$ 752**	**$ 797**	**$ 797**
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 618.55	$ 196	$ 142	$ 142
Utilities	1,906.35	4,600	3,480	3,480
TOTAL ROSEMEAD	**$ 2,524.90**	**$ 4,796**	**$ 3,622**	**$ 3,622**
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,178.91	$ 20	$ 20	$ 20
Utilities	7,184.97	438	438	438
TOTAL SAN DIMAS	**$ 9,363.88**	**$ 458**	**$ 458**	**$ 458**
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202.14	$ 274	$ 274	$ 274
Utilities	5,904.04	6,200	6,427	6,427
TOTAL SATIVA	**$ 6,106.18**	**$ 6,474**	**$ 6,701**	**$ 6,701**
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 187.39	$ 254	$ 256	$ 256
Utilities	5,778.82	5,900	6,311	6,311
TOTAL SEPULVEDA	**$ 5,966.21**	**$ 6,154**	**$ 6,567**	**$ 6,567**
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.13	$ 152	$ 190	$ 190
Utilities	7,459.17	3,300	4,198	4,198
TOTAL SLACK	**$ 7,571.30**	**$ 3,452**	**$ 4,388**	**$ 4,388**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
SLACK–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,035	$ 1,035
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64,914.61	$ 63,192	$ 87,115	$ 87,115
Utilities	126,449.52	129,500	129,775	129,775
TOTAL STEPHENSON-LAGUNA	$ 191,364.13	$ 192,692	$ 216,890	$ 216,890
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157.88	$ 294	$ 298	$ 298
Utilities	4,614.89	6,600	6,738	6,738
TOTAL SUNNYBROOK	$ 4,772.77	$ 6,894	$ 7,036	$ 7,036
SUNNYBROOK–ZONE 2 (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,484	$ 2,484	$ 2,484
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	816.73	840	876	876
TOTAL TRUMBALL	$ 846.24	$ 880	$ 916	$ 916
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 101.81	$ 146	$ 142	$ 142
Utilities	2,239.85	2,620	2,603	2,603
TOTAL VAL VERDE	$ 2,341.66	$ 2,766	$ 2,745	$ 2,745
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39.84	$ 52	$ 52	$ 52
Utilities	1,225.16	1,280	1,323	1,323
TOTAL WALNUT	$ 1,265.00	$ 1,332	$ 1,375	$ 1,375
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57,501.27	$ 72,134	$ 79,471	$ 79,471
Utilities	47,986.55	35,000	37,491	37,491
TOTAL WEST HOLLYWOOD	$ 105,487.82	$ 107,134	$ 116,962	$ 116,962

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,988.63	$ 5,348	$ 4,671	$ 4,671
Utilities	9,179.87	10,000	16,460	16,460
TOTAL WEST KNOLL	$ 13,168.50	$ 15,348	$ 21,131	$ 21,131
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 80	$ 80
Utilities	1,662.60	1,700	2,166	2,166
TOTAL WEST WHITTIER	$ 1,720.15	$ 1,778	$ 2,246	$ 2,246
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 416.04	$ 900	$ 1,020	$ 1,020
Utilities	14,362.08	14,280	14,826	14,826
TOTAL WILLOWBROOK	$ 14,778.12	$ 15,180	$ 15,846	$ 15,846
TOTAL LIGHTING DISTRICTS	$ 1,445,789.44	$ 1,535,941	$ 1,669,298	$ 1,668,798

Lighting Maintenance Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,160,028

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
No. 411—MONTROSE AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,102.16	$ 1,412	$ 1,455	$ 1,455
Utilities	1,036.17	744	772	772
TOTAL No. 411	$ 2,138.33	$ 2,156	$ 2,227	$ 2,227
No. 540—ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,497.89	$ 14,800	$ 14,968	$ 14,968
Utilities	14,516.61	9,875	11,388	11,388
TOTAL No. 540	$ 23,014.50	$ 24,675	$ 26,356	$ 26,356
No. 588—ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,326.97	$ 13,500	$ 13,646	$ 13,346
Utilities	8,740.57	5,535	7,292	7,292
TOTAL No. 588	$ 16,067.54	$ 19,035	$ 20,938	$ 20,638
No. 669—CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,645.34	$ 2,800	$ 3,015	$ 2,815
Utilities	2,649.77	2,194	2,245	2,245
TOTAL No. 669	$ 4,295.11	$ 4,994	$ 5,260	$ 5,060
No. 691—PEACH STREET AND OAKS AVENUE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 500.68	$ 980	$ 1,096	$ 1,096
Utilities	278.89	181	214	214
TOTAL No. 691	$ 779.57	$ 1,161	$ 1,310	$ 1,310

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 760—FAIRFAX AVENUE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,272.75	$ 869	$ 793	$ 793
Utilities	967.22	790	869	869
TOTAL No. 760	$ 2,239.97	$ 1,659	$ 1,662	$ 1,662
No. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 716.12	$ 1,340	$ 1,381	$ 1,381
Utilities	480.16	397	358	358
TOTAL No. 825	$ 1,196.28	$ 1,737	$ 1,739	$ 1,739
No. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,706.54	$ 4,700	$ 4,740	$ 4,740
Utilities	2,864.04	2,200	2,458	2,458
TOTAL No. 865	$ 5,570.58	$ 6,900	$ 7,198	$ 7,198
No. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,600.25	$ 30,900	$ 31,704	$ 31,404
Utilities	24,534.13	21,300	24,046	24,046
TOTAL No. 941	$ 57,134.38	$ 52,200	$ 55,750	$ 55,450
No. 1007—VIEW PARK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,752.00	$ 31,450	$ 32,865	$ 32,865
Utilities	19,861.55	12,220	16,235	16,235
TOTAL No. 1007	$ 38,613.55	$ 43,670	$ 49,100	$ 49,100
No. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 156.39	$ 212	$ 232	$ 232
Utilities	4,264.23	4,662	5,154	5,154
TOTAL No. 1395	$ 4,420.62	$ 4,874	$ 5,386	$ 5,386
No. 1396—VERMONT GARDENS No. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 78	$ 78
Utilities	2,060.40	2,050	2,131	2,131
TOTAL No. 1396	$ 2,117.95	$ 2,128	$ 2,209	$ 2,209
No. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 700.87	$ 980	$ 992	$ 992
Utilities	20,592.56	21,670	22,188	22,188
TOTAL No. 1400	$ 21,293.43	$ 22,650	$ 23,180	$ 23,180

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,725.25	$ 4,496	$ 4,538	$ 4,538
Utilities	81,215.38	100,700	106,592	106,592
TOTAL No. 1456	$ 83,940.63	$ 105,196	$ 111,130	$ 111,130
No. 1472—LAUREL-LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 28.04	$ 38	$ 38	$ 38
Utilities	794.37	810	851	851
TOTAL No. 1472	$ 822.41	$ 848	$ 889	$ 889
No. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 24	$ 178	$ 178
Utilities	473.04	483	4,144	4,144
TOTAL No. 1517	$ 490.75	$ 507	$ 4,322	$ 4,322
No. 1522—GRAMERCY 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 24	$	$
Utilities	473.04	483		
TOTAL No. 1522	$ 490.75	$ 507	$	$
No. 1559—VAN NESS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54.59	$ 74	$	$
Utilities	1,642.78	1,680		
TOTAL No. 1559	$ 1,697.37	$ 1,754	$	$
No. 1560—TRUDIE DRIVE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.13	$ 156	$ 156	$ 156
Utilities	3,153.48	3,337	3,417	3,417
TOTAL No. 1560	$ 3,265.61	$ 3,493	$ 3,573	$ 3,573
No. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,172.21	$ 6,000	$ 5,206	$ 4,706
Utilities	5,950.02	4,846	4,846	4,846
TOTAL No. 1565	$ 7,122.23	$ 10,846	$ 10,052	$ 9,552

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 1575—ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 123.39	$ 499	$ 857	$ 857
Utilities	755.90	856	499	499
TOTAL No. 1575	$ 879.29	$ 1,355	$ 1,356	$ 1,356
No. 1600—LOCHLEVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	988.58	1,012	1,052	1,052
TOTAL No. 1600	$ 1,024.00	$ 1,060	$ 1,100	$ 1,100
No. 1608—KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 315.76	$ 384	$ 370	$ 370
Utilities	7,664.88	7,900	8,320	8,320
TOTAL No. 1608	$ 7,980.64	$ 8,284	$ 8,690	$ 8,690
No. 1613—CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 401.34	$ 578	$ 584	$ 584
Utilities	12,308.86	13,000	13,152	13,152
TOTAL No. 1613	$ 12,710.20	$ 13,578	$ 13,736	$ 13,736
No. 1615—CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,860.76	$ 76,000	$ 78,925	$ 78,925
Utilities	156,502.83	119,000	119,067	119,067
TOTAL No. 1615	$ 186,363.59	$ 195,000	$ 197,992	$ 197,992
No. 1616—QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 256.74	$ 360	$ 400	$ 400
Utilities	6,140.59	6,600	8,878	8,878
TOTAL No. 1616	$ 6,397.33	$ 6,960	$ 9,278	$ 9,278
No. 1620—BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16.22	$ 22	$ 22	$ 22
Utilities	432.68	440	482	482
TOTAL No. 1620	$ 448.90	$ 462	$ 504	$ 504

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 1625—MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90.00	$ 122	$ 124	$ 124
Utilities	2,641.96	2,700	2,777	2,777
TOTAL No. 1625	$ 2,731.96	$ 2,822	$ 2,901	$ 2,901
No. 1633—LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47.22	$ 64	$ 64	$ 64
Utilities	1,663.57	1,656	1,756	1,756
TOTAL No. 1633	$ 1,710.79	$ 1,720	$ 1,820	$ 1,820
No. 1636—WADKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.93	$ 46	$	$
Utilities	1,073.22	1,100		
TOTAL No. 1636	$ 1,107.15	$ 1,146	$	$
No. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 559.67	$ 2,554	$ 2,570	$ 2,570
Utilities	2,770.75	2,292	2,292	2,292
TOTAL No. 1660	$ 3,330.42	$ 4,846	$ 4,862	$ 4,862
No. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 444.13	$ 650	$ 690	$ 690
Utilities	13,500.54	15,814	16,772	16,772
TOTAL No. 1670	$ 13,944.67	$ 16,464	$ 17,462	$ 17,462
No. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 265.59	$ 360	$ 350	$ 350
Utilities	12,675.29	12,700	15,356	15,356
TOTAL No. 1676	$ 12,940.88	$ 13,060	$ 15,706	$ 15,706
No. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.60	$ 32	$ 36	$ 36
Utilities	661.60	710	838	838
TOTAL No. 1686	$ 685.20	$ 742	$ 874	$ 874

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 383.63	$ 556	$ 564	$ 564
Utilities	11,495.42	12,300	12,657	12,657
TOTAL No. 1687	$ 11,879.05	$ 12,856	$ 13,221	$ 13,221
No. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,143.13	$ 2,278	$ 2,334	$ 62
Utilities	33,030.49	28,000	35,331	1,410
TOTAL No. 1688	$ 34,173.62	$ 30,278	$ 37,665	$ 1,472
No. 1696—BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.12	$ 72	$ 72	$ 72
Utilities	1,524.72	1,540	1,596	1,596
TOTAL No. 1696	$ 1,577.84	$ 1,612	$ 1,668	$ 1,668
No. 1697—AVALON (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 264.12	$ 542	$ 684	$ 684
Utilities	7,629.63	12,000	15,527	15,527
TOTAL No. 1697	$ 7,893.75	$ 12,542	$ 16,211	$ 16,211
No. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35.42	$ 48	$ 48	$ 48
Utilities	1,045.48	1,030	1,079	1,079
TOTAL No. 1720	$ 1,080.90	$ 1,078	$ 1,127	$ 1,127
No. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,128.76	$ 1,080	$ 1,080	$ 1,080
Utilities	23,376.62	23,670	24,066	24,066
TOTAL No. 1741	$ 24,505.38	$ 24,750	$ 25,146	$ 25,146
No. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,587.56	$ 10,838	$ 5,875	$ 5,875
Utilities	75,757.94	100,000	129,811	129,811
TOTAL No. 1744	$ 80,345.50	$ 110,838	$ 135,686	$ 135,686
No. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129.84	$ 176	$ 176	$ 176
Utilities	3,988.22	4,050	4,128	4,128
TOTAL No. 1759	$ 4,118.06	$ 4,226	$ 4,304	$ 4,304

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59.02	$ 80	$ 80	$ 80
Utilities	1,952.26	1,980	2,066	2,066
TOTAL No. 1766	**$ 2,011.28**	**$ 2,060**	**$ 2,146**	**$ 2,146**
No. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 510.52	$ 1,016	$ 1,192	$ 1,192
Utilities	16,297.31	22,400	26,996	26,996
TOTAL No. 1770	**$ 16,807.83**	**$ 23,416**	**$ 28,188**	**$ 28,188**
No. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 109.19	$ 224	$ 242	$ 242
Utilities	3,182.46	4,800	5,475	5,475
TOTAL No. 1847	**$ 3,291.65**	**$ 5,024**	**$ 5,717**	**$ 5,717**
No. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84.10	$ 146	$ 182	$ 182
Utilities	1,907.61	3,000	4,014	4,014
TOTAL No. 1864	**$ 1,991.71**	**$ 3,146**	**$ 4,196**	**$ 4,196**
No. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 903.01	$ 1,538	$ 2,206	$ 2,206
Utilities	25,302.90	34,500	49,811	49,811
TOTAL No. 1865	**$ 26,205.91**	**$ 36,038**	**$ 52,017**	**$ 52,017**
No. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 169.69	$ 296	$ 512	$ 512
Utilities	4,928.68	6,681	11,633	11,633
TOTAL No. 1866	**$ 5,098.37**	**$ 6,977**	**$ 12,145**	**$ 12,145**
No. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.36	$ 402	$ 686	$ 686
Utilities	899.40	8,978	15,269	15,269
TOTAL No. 1867	**$ 937.76**	**$ 9,380**	**$ 15,955**	**$ 15,955**
No. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.55	$ 78	$ 78	$ 78
Utilities	1,691.40	1,700	1,718	1,718
TOTAL No. 1868	**$ 1,748.95**	**$ 1,778**	**$ 1,796**	**$ 1,796**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.51	$ 40	$ 40	$ 40
Utilities	910.43	903	962	962
TOTAL No. 1940	$ 939.94	$ 943	$ 1,002	$ 1,002
No. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110.67	$ 150	$ 152	$ 152
Utilities	3,320.82	3,300	3,374	3,374
TOTAL No. 1956	$ 3,431.49	$ 3,450	$ 3,526	$ 3,526
No. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106.24	$ 146	$ 198	$ 198
Utilities	3,143.04	3,198	4,418	4,418
TOTAL No. 1960	$ 3,249.28	$ 3,344	$ 4,616	$ 4,616
No. 2221—ACKLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,238	$ 1,238
Utilities			559	559
TOTAL No. 2221	$	$	$ 1,797	$ 1,797
No. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.14	$ 827	$ 827	$ 827
Utilities	602.41	425	425	425
TOTAL No. 10000	$ 690.55	$ 1,252	$ 1,252	$ 1,252
No. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.93	$ 46	$ 20	$ 20
Utilities	2,204.82	2,195	954	954
TOTAL No. 10001	$ 2,238.75	$ 2,241	$ 974	$ 974
No. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57.29	$ 512	$ 612	$ 612
Utilities	401.35	288	288	288
TOTAL No. 10002	$ 458.64	$ 800	$ 900	$ 900
No. 10003—PICO-RIVERA AREA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 255.60	$ 1,445	$ 1,445	$ 1,445
Utilities	1,562.33	1,034	1,034	1,034
TOTAL No. 10003	$ 1,817.93	$ 2,479	$ 2,479	$ 2,479

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
No. 10005—ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17.71	$ 26	$ 28	$ 28
Utilities	436.86	430	564	564
TOTAL No. 10005	$ 454.57	$ 456	$ 592	$ 592
No. 10006—DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116.57	$ 304	$ 736	$ 736
Utilities	5,331.43	8,300	19,381	19,381
TOTAL No. 10006	$ 5,448.00	$ 8,604	$ 20,117	$ 20,117
No. 10007—KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.53	$ 120	$ 124	$ 124
Utilities	2,709.39	2,628	2,716	2,716
TOTAL No. 10007	$ 2,797.92	$ 2,748	$ 2,840	$ 2,840
No. 10008—COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 14.76	$ 20	$ 20	$ 20
Utilities	1,040.07	954	954	954
TOTAL No. 10008	$ 1,054.83	$ 974	$ 974	$ 974
No. 10010—CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63.45	$ 78	$ 80	$ 80
Utilities	3,249.05	1,740	1,784	1,784
TOTAL No. 10010	$ 3,312.50	$ 1,818	$ 1,864	$ 1,864
No. 10011—PICO-RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,791.10	$ 16,756	$ 18,298	$ 18,298
Utilities	80,982.43	76,500	95,118	95,118
TOTAL No. 10011	$ 86,773.53	$ 93,256	$ 113,416	$ 113,416
No. 10012—NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92.54	$ 642	$ 742	$ 742
Utilities	779.75	394	394	394
TOTAL No. 10012	$ 872.29	$ 1,036	$ 1,136	$ 1,136
No. 10014—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.12	$ 74	$ 74	$ 74
Utilities	1,433.98	1,460	1,675	1,675
TOTAL No. 10014	$ 1,487.10	$ 1,534	$ 1,749	$ 1,749

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 10015—EARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112.85	$ 1,073	$ 1,073	$ 1,073
Utilities	716.67	536	536	536
TOTAL No. 10015	**$ 829.52**	**$ 1,609**	**$ 1,609**	**$ 1,609**
No. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9.60	$ 20	$ 26	$ 26
Utilities	267.46	605	763	763
TOTAL No. 10016	**$ 277.06**	**$ 625**	**$ 789**	**$ 789**
No. 10017—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 910	$ 962	$ 962
Utilities		21,000	22,606	22,606
TOTAL No. 10017	**$**	**$ 21,910**	**$ 23,568**	**$ 23,568**
No. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.39	$ 60	$ 60	$ 60
Utilities	18.46	1,418	1,418	1,418
TOTAL No. 10018	**$ 56.85**	**$ 1,478**	**$ 1,478**	**$ 1,478**
No. 10022—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 3,752	$ 3,999	$ 3,999
Utilities		14,500	20,513	20,513
TOTAL No. 10022	**$**	**$ 18,252**	**$ 24,512**	**$ 24,512**
No. 10023—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 70	$ 132	$ 132
Utilities		1,640	3,129	3,129
TOTAL No. 10023	**$**	**$ 1,710**	**$ 3,261**	**$ 3,261**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 10024—				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.37	$ 598	$ 598	$ 598
Utilities	68.25	102	102	102
TOTAL No. 10024	$ 88.62	$ 700	$ 700	$ 700
No. 10025—LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 614	$ 614
Utilities			119	119
TOTAL No. 10025	$	$	$ 733	$ 733
No. 10026—DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,550	$ 1,550
Utilities			875	875
TOTAL No. 10026	$	$	$ 2,425	$ 2,425
No. 10027—CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 973	$ 973
Utilities			860	860
TOTAL No. 10027	$	$	$ 1,833	$ 1,833
No. 10028—MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 6,771	$ 6,771
Utilities			4,858	4,858
TOTAL No. 10028	$	$	$ 11,629	$ 11,629
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 868,913.51	$ 1,035,707	$ 1,197,521	$ 1,160,028

Recreation and Park Districts

FUND
Various

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $233,054

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
BALDWIN PARK (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 61,633.69	$ 65,000	$ 58,407	$ 58,407
Retirement			3,611	3,611
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 61,633.69**	**$ 65,000**	**$ 62,018**	**$ 62,018**
SERVICES AND SUPPLIES				
Communications	$ 403.70	$ 425	$ 400	$ 400
Household expense	65.42	150	150	150
Insurance				
Liability	1,160.54	1,315		
Other	494.16	500	600	600
Maintenance—equipment	25.15	275	100	100
Maintenance—structures, improvements and grounds	2,914.65	2,000	4,500	4,500
Medical, dental and laboratory supplies	7.81	20	50	50
Office expense				
Postage	29.74	30	30	30
Stationery and forms	31.95	30	35	35
Other	90.00	50	3,800	3,800
Professional and specialized services	377.00	200	200	200
Small tools and instruments	73.57	100	100	100
Special departmental expense	214.82	750	350	350
Transportation and travel				
Auto mileage	8.45	10		
Auto service	286.61	300	350	350
Utilities	5,219.45	5,480	5,565	5,565
TOTAL SERVICES AND SUPPLIES	**$ 11,403.02**	**$ 11,635**	**$ 16,230**	**$ 16,230**
FIXED ASSETS				
Equipment	$	$	$ 28,427	$ 28,427
TOTAL BALDWIN PARK	**$ 73,036.71**	**$ 76,635**	**$ 106,675**	**$ 106,675**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
BELLA VISTA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,051.19	$ 2,500	$ 2,361	$ 2,361
SERVICES AND SUPPLIES				
Household expense	$	$ 5	$ 5	$ 5
Insurance				
Liability	19.38	20		
Other	36.00	35	40	40
Maintenance—structures, improvements and grounds	88.98	100	600	549
Medical, dental and laboratory supplies	3.64	5	5	5
Office expense				
Other			162	162
Professional and specialized services	18.26	10	10	10
Rents and leases—equipment		115	150	150
Small tools and instruments		20	20	20
Transportation and travel				
Auto service	43.29	50	35	35
Utilities	528.71	570	570	570
TOTAL SERVICES AND SUPPLIES	$ 738.26	$ 930	$ 1,597	$ 1,546
TOTAL BELLA VISTA	$ 2,789.45	$ 3,430	$ 3,958	$ 3,907
HACIENDA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 1,610	$ 2,060	$ 2,060
SERVICES AND SUPPLIES				
Insurance				
Liability	$	$ 20	$ 20	$ 20
Maintenance—structures, improvements and grounds		222	222	222
Rents and leases—equipment			100	100
Transportation and travel				
Auto service		150	50	50
Utilities		100	500	500
TOTAL SERVICES AND SUPPLIES	$	$ 492	$ 892	$ 892
TOTAL HACIENDA	$	$ 2,102	$ 2,952	$ 2,952

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
MONTEBELLO (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 36,367.91	$ 32,931	$ 24,876	$ 24,876
Retirement			2,828	2,828
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 36,367.91**	**$ 32,931**	**$ 27,704**	**$ 27,704**
SERVICES AND SUPPLIES				
Household expense	$ 3.32	$ 20	$ 20	$ 20
Insurance				
Liability	19.38	21		
Other	440.72	577	560	560
Maintenance—equipment	177.55	150	150	150
Maintenance—structures, improvements and grounds	392.39	454	4,000	4,000
Medical, dental and laboratory supplies		5	5	5
Office expense				
Postage	7.70	10	10	10
Stationery and forms	10.32	20	20	20
Other	6.32	20	1,920	1,920
Professional and specialized services	207.79	110	110	110
Rents and leases—equipment		470	300	300
Small tools and instruments	59.33	100	100	100
Transportation and travel				
Auto mileage	141.31	100	125	125
Auto service	240.22	200	250	250
Utilities	4,374.14	4,500	5,000	5,000
TOTAL SERVICES AND SUPPLIES	**$ 6,080.49**	**$ 6,757**	**$ 12,570**	**$ 12,570**
TOTAL MONTEBELLO	**$ 42,448.40**	**$ 39,688**	**$ 40,274**	**$ 40,274**
120TH AND CENTRAL (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,181.66	$ 2,528	$ 2,904	$ 2,298
SERVICES AND SUPPLIES				
Insurance				
Liability	$ 18.38	$ 21	$	$
Maintenance—structures, improvements and grounds	38.69	50	235	235
Office expense				
Stationery and forms	6.40	10		
Professional and specialized services	11.68	5	5	5
Rents and leases—equipment		100	200	200
Transportation and travel				
Auto mileage			125	125
Auto service	55.14	150	10	10
Utilities	587.97	600	700	700
TOTAL SERVICES AND SUPPLIES	**$ 718.26**	**$ 936**	**$ 1,275**	**$ 1,275**
TOTAL 120TH AND CENTRAL	**$ 2,899.92**	**$ 3,464**	**$ 4,179**	**$ 3,573**

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
ROSEMEAD (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 53,651.57	$ 53,447	$ 47,267	$ 47,267
SERVICES AND SUPPLIES				
Communications	$ 419.63	$ 450	$ 400	$ 400
Household expense	41.94	45	150	150
Insurance				
Liability	1,664.70	1,778		
Maintenance—equipment	17.33	50	200	200
Maintenance—structures, improvements and grounds	4,364.53	4,850	6,600	6,600
Medical, dental and laboratory supplies		25	25	25
Office expense				
Postage	19.65	25	50	50
Stationery and forms	35.17	50	40	40
Other	77.86	50	100	100
Professional and specialized services	494.09	300	300	300
Rents and leases—equipment		300		
Small tools and instruments	17.63	25	100	100
Special departmental expense	407.72	400	400	400
Transportation and travel				
Auto mileage	11.81	125		
Auto service	384.16	350	350	350
Utilities	10,651.09	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	$ 18,607.31	$ 17,823	$ 17,715	$ 17,715
FIXED ASSETS				
Equipment	$	$	$ 10,691	$ 10,691
TOTAL ROSEMEAD	$ 72,258.88	$ 71,270	$ 75,673	$ 75,673
TOTAL RECREATION AND PARK DISTRICTS	$ 193,433.36	$ 196,589	$ 233,711	$ 233,054

Waterworks Districts

FUND
Various

FUNCTION
Public Service Enterprises

ACTIVITY
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $4,374,473

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
No. 1—ATHENS-WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 84,466.76	$ 76,400	$ 89,960	$ 89,960
OTHER CHARGES				
Bond redemptions	$	$ 5,000	$ 10,000	$ 10,000
Interest on bonds	6,257.94	8,500	15,682	15,682
TOTAL OTHER CHARGES	$ 6,257.94	$ 13,500	$ 25,682	$ 25,682
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 7,675.78	$ 27,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 7,675.78	$ 27,000	$ 39,000	$ 39,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 1,000	$ 1,000
TOTAL No. 1	$ 98,400.48	$ 116,900	$ 155,642	$ 155,642
No. 4—LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 336,858.70	$ 332,000	$ 495,500	$ 495,500

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1961-62	EXPENDITURES Estimated Current Year 1962-63	APPROPRIATIONS Requested Fiscal Year 1963-64	APPROPRIATIONS Allowed Fiscal Year 1963-64
No. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemption	$ 19,000.00	$ 19,000	$ 19,000	$ 19,000
Interest on bonds	15,742.50	15,029	14,313	14,313
TOTAL OTHER CHARGES	**$ 34,742.50**	**$ 34,029**	**$ 33,313**	**$ 33,313**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 145,301.81	$ 407,000	$	$
Pumping plant			10,000	10,000
Transmission and distribution			40,000	40,000
Service connections and meters			15,000	15,000
Flow control facilities			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			250,000	250,000
Service connections and meters			150,000	150,000
TOTAL FIXED ASSETS	**$ 145,301.81**	**$ 407,000**	**$ 470,000**	**$ 470,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$ 150,000	$ 50,000	$ 50,000
TOTAL No. 4	**$ 516,903.01**	**$ 923,029**	**$ 1,048,813**	**$ 1,048,813**
No. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48,051.72	$ 51,500	$ 66,350	$ 66,350
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	682.50	578	473	473
TOTAL OTHER CHARGES	**$ 2,432.50**	**$ 2,328**	**$ 2,223**	**$ 2,223**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 8,365.79	$ 4,300	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 8,365.79**	**$ 4,300**	**$ 28,000**	**$ 28,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 10—WILLOWBROOK (4)—Continued				
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 5,000	$ 5,000
TOTAL No. 10	**$ 58,850.01**	**$ 58,128**	**$ 101,573**	**$ 101,573**
No. 13—LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177,788.00	$ 174,000	$ 197,350	$ 197,350
OTHER CHARGES				
Bond redemptions—General	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Bond redemptions—Narbonne Ranch #2 Annex		6,000	6,000	6,000
Interest on bonds—General	1,830.00	1,430	1,030	1,030
Interest on bonds—Narbonne Ranch #2 Annex	30,800.00	26,865	26,595	26,595
Interest on bonds—240th St. Annex		1,167	1,000	1,000
TOTAL OTHER CHARGES	**$ 39,630.00**	**$ 42,462**	**$ 41,625**	**$ 41,625**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 31,887.30	$ 34,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			25,000	25,000
Contingent Appropriations				
Structural other than service connections and meters			100,000	100,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	**$ 31,887.30**	**$ 34,000**	**$ 179,000**	**$ 179,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and improvements	$	$	$ 25,000	$ 25,000
TOTAL No. 13	**$ 249,305.30**	**$ 250,462**	**$ 442,975**	**$ 442,975**
No. 16—MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,479.20	$ 31,000	$ 42,720	$ 42,720
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,818.75	1,662	1,504	1,504
TOTAL OTHER CHARGES	**$ 4,818.75**	**$ 4,662**	**$ 4,504**	**$ 4,504**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 16—MIRAMONTE PARK (2)—Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,342.20	$ 8,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Flow control facilities			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 4,342.20	$ 8,000	$ 24,000	$ 24,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,000	$ 3,000
TOTAL No. 16	$ 39,640.15	$ 43,662	$ 74,224	$ 74,224
No. 21—KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,817.74	$ 16,700	$ 17,460	$ 17,460
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,380.00	1,280	1,180	1,180
TOTAL OTHER CHARGES	$ 3,180.00	$ 3,080	$ 2,980	$ 2,980
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,788.74	$ 1,000	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 1,788.74	$ 1,000	$ 162,000	$ 162,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 1,100	$ 1,100
TOTAL No. 21	$ 20,786.48	$ 20,780	$ 183,540	$ 183,540

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129,092.57	$ 128,500	$ 153,170	$ 153,170
OTHER CHARGES				
Bond redemptions—General	$ 4,000.00	$ 3,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	2,272.50	2,129	2,025	2,025
Interest on bonds—Annex	14,492.50	14,025	13,558	13,558
TOTAL OTHER CHARGES	$ 31,765.00	$ 30,154	$ 29,583	$ 29,583
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 76,733.46	$ 5,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 76,733.46	$ 5,500	$ 77,000	$ 77,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,000	$ 3,000
TOTAL No. 22	$ 237,591.03	$ 164,154	$ 262,753	$ 262,753
No. 24—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,875.86	$ 7,300	$ 11,300	$ 11,300
OTHER CHARGES				
Bond redemptions	$	$ 7,000	$ 7,000	$ 7,000
Interest on bonds	10,042.50	12,013	11,698	11,698
TOTAL OTHER CHARGES	$ 10,042.50	$ 19,013	$ 18,698	$ 18,698
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 15,306.73	$ 500	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	$ 15,306.73	$ 500	$ 73,000	$ 73,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 2,500	$ 2,500
TOTAL No. 24	$ 34,225.09	$ 26,813	$ 105,498	$ 105,498

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1961-62	Estimated Current Year 1962-63	Requested Fiscal Year 1963-64	Allowed Fiscal Year 1963-64
No. 26—EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,978.32	$ 25,700	$ 26,960	$ 26,960
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,635.00	1,548	1,460	1,460
TOTAL OTHER CHARGES	**$ 3,635.00**	**$ 3,548**	**$ 3,460**	**$ 3,460**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,266.96	$ 1,500	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 1,266.96**	**$ 1,500**	**$ 34,000**	**$ 34,000**
TOTAL No. 26	**$ 26,880.28**	**$ 30,748**	**$ 64,420**	**$ 64,420**
No. 27—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,809.26	$ 9,700	$ 16,690	$ 16,690
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,236.79	$ 2,500	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Flow Control Facilities			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 1,236.79**	**$ 2,500**	**$ 43,000**	**$ 43,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 3,400	$ 3,400
TOTAL No. 27	**$ 12,046.05**	**$ 12,200**	**$ 63,090**	**$ 63,090**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 29—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 116,369.21	$ 120,000	$ 179,440	$ 179,440
OTHER CHARGES				
Bond redemptions	$ 5,000.00	$ 10,000	$ 24,000	$ 24,000
Interest on bonds	253,744.10	312,000	323,697	323,697
TOTAL OTHER CHARGES	$ 258,744.10	$ 322,000	$ 347,697	$ 347,697
FIXED ASSETS				
Land	$	$	$ 10,000	$ 10,000
Structures and Improvements				
Additions and Betterments	$ 64,918.67	$ 60,000	$	$
Pumping plant			10,000	10,000
Transmission and distribution			40,000	40,000
Service connections and meters			30,000	30,000
Storage facilities			70,000	70,000
Flow control facilities			8,000	8,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	$ 64,918.67	$ 60,000	$ 758,000	$ 758,000
TOTAL FIXED ASSETS	$ 64,918.67	$ 60,000	$ 768,000	$ 768,000
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 14,000	$ 14,000
TOTAL No. 29	$ 440,031.98	$ 502,000	$ 1,309,137	$ 1,309,137
No. 33—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 13,420	$ 13,420
OTHER CHARGES				
Interest on bonds	$	$	$ 4,500	$ 4,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Service connections and meters	$	$	$ 2,000	$ 2,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 32,000	$ 32,000
TOTAL No. 33	$	$	$ 49,920	$ 49,920

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 34—DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 35,000	$ 47,020	$ 47,020
OTHER CHARGES				
Bond redemptions	$	$	$ 1,000	$ 1,000
Interest on bonds		8,000	14,378	14,378
TOTAL OTHER CHARGES	$	$ 8,000	$ 15,378	$ 15,378
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,694.95	$ 1,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 2,694.95	$ 1,000	$ 37,000	$ 37,000
TOTAL No. 34	$ 2,694.95	$ 44,000	$ 99,398	$ 99,398
No. 35—NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 7,810	$ 7,810
OTHER CHARGES				
Interest on bonds	$	$	$ 13,500	$ 9,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 10,000	$ 10,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$	$	$ 105,000	$ 105,000
TOTAL No. 35	$	$	$ 126,310	$ 121,810

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
No. 36—VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 18,820	$ 18,820
OTHER CHARGES				
Interest on bonds	$	$	$ 4,800	$ 4,800
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 2,000	$ 2,000
Service connections and meters			3,000	3,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 35,000	$ 35,000
TOTAL No. 36	$	$	$ 58,620	$ 58,620
No. 37—ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 28,600	$ 28,600
OTHER CHARGES				
Interest on bonds	$	$	$ 12,000	$ 12,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Transmission and distribution	$	$	$ 5,000	$ 5,000
Service connections and meters			5,000	5,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$	$	$ 50,000	$ 50,000
TOTAL No. 37	$	$	$ 90,600	$ 90,600

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1961-62	EXPENDITURES: Estimated Current Year 1962-63	APPROPRIATIONS: Requested Fiscal Year 1963-64	APPROPRIATIONS: Allowed Fiscal Year 1963-64
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 6,000	$ 22,460	$ 22,460
FIXED ASSET FUND				
Structures and Improvements				
Additions and Betterments	$	$ 5,000	$	$
Service connections and meters			60,000	60,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	$	$ 5,000	$ 120,000	$ 120,000
TOTAL MARINA DEL REY	$	$ 11,000	$ 142,460	$ 142,460
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 204,029.04	$ 200,000	$ 300,000	$ 300,000
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
Equipment	26,801.86	66,000		
Construction and maintenance equipment			17,920	17,920
Motor vehicles			23,400	23,400
Office equipment			4,230	4,230
Office machines			3,213	2,303
Radio and communication equipment			50	50
Special departmental equipment			400	400
TOTAL FIXED ASSETS	$ 26,801.86	$ 66,000	$ 69,213	$ 68,303
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 230,830.90	$ 266,000	$ 369,213	$ 368,303
Less contributions from and charges to districts	$ 243,823.57	$ 266,000	$ 369,213	$ 368,303
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 12,992.67*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 1,724,362.14	$ 2,203,876	$ 4,378,973	$ 4,374,473

*Indicates Red Figure

INDEX

GENERAL INDEX

	Page
Consolidated Budget Summary—Schedule A	4-5
Summary of County Budget by Funds—Schedule 1	4-7
Summary of Available Funds, County—Schedule 2	8-9
Summary of Revenue Other Than Current Property Taxes Classified by Funds—Schedule 3	12-13
Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4	14-32
Comparative Statement of Departmental Budget Appropriations	33-38
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure—Schedule 5	39-46
Departmental Budget of Proposed Expenditures	47-451
Summary of Special District Budgets by Funds—Schedule 1A	454-465
Summary of Available Funds, Special Districts—Schedule 2A	466-475
Summary of Special District Revenue Other Than Current Property Taxes Classified by Funds—Schedule 3A	476-477
Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A	478-480
Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure—Schedule 5A	481-482
Special District Budgets of Proposed Expenditures	483-548

DEPARTMENTAL INDEX

Agricultural Commissioner	344
Aid to other Governments and Non-Profit Organizations as authorized by law	436
Air Pollution Control District	382
Air Pollution Control District Hearing Board	350
Arboreta and Botanic Gardens	441
Assessor	51
Auditor—Controller	53
Biscailuz Center	320
Blueprint Service	274
Board of Supervisors	47
Bond Interest	451

DEPARTMENTAL INDEX—Continued

	Page
Bond Redemptions	450
Building Equipment	80
Building Services	68
California School for Deaf and Blind	433
Capital Projects	96
Capital Projects—Aviation Fund	268
Central Jail, Los Angeles County	326
Charities:	
Acton Rehabilitation Center	402
Administration	388
Adoptions	389
Aid to Needy Blind	395
Aid to Needy Children	396
Aid to Needy Disabled	397
Aid to Potentially Self-Supporting Blind	396
Crippled Children's Services	425
General Hospital	404
Harbor General Hospital	406
Indigent Aid	400
John Wesley County Hospital	408
Licensing	390
Long Beach El Cerrito Hospital	410
Long Beach General Hospital	412
Medical Assistance For Aged—Incidental Expense	398
Medical Assistance For Aged—Medical Care	398
Medical Research Funds	414
Medical Social Service	391
Mira Loma Hospital	415
Old-Age Security	395
Olive View Hospital	417
Public Assistance	392
Public Assistance—Medical Care	399

DEPARTMENTAL INDEX—Continued

	Page
Rancho Los Amigos Hospital	419
Resources and Collections	394
Warm Springs Camp	421
Welfare Inventory Account	401
Chief Administrative Officer	49
Civil Service Commission	61
Commission on Human Relations	351
Communications Department	66
Community Services	352
County Art Museum, Department of	443
County Clerk	284
County Counsel	61
County Employees' Retirement	275
County Engineer	276
County Engineer—Airports	438
County Fair Grounds	271
County Service Officer	426
Detention Camps	321
Disaster and Civil Defense Commission	354
District Attorney	285
Exploitation	272
Exposition	273
Farm Advisor	432
Fire Apparatus and Motor Vehicles	278
Fish and Game Propagation Fund	355
Forester and Fire Warden	342
Grand Jury	286
Hall of Justice Jail	324
Health Department	384
History and Science, Department of	445
Insurance	279
Jail Store	323

DEPARTMENTAL INDEX—Continued

Page

Judgments and Damages 280
Justice Courts 287
Juvenile Court Wards, Care of 423
Juvenile Hall 334
Las Palmas School for Girls 335
Livestock Inspector 346
Los Padrinos Juvenile Hall 336
MacLaren Hall 337
Marina Del Rey Project—Revenue Fund 449
Marshal, Municipal Courts 316
Mechanical Department 69
Mechanical Services 71
Medical Examiner-Coroner 356
Mental Health Department 386
Military and Veterans' Affairs 447
Mira Loma Facility 327

Municipal Courts:
- Alhambra Judicial District 289
- Antelope Judicial District 290
- Beverly Hills Judicial District 291
- Burbank Judicial District 292
- Citrus Judicial District 293
- Compton Judicial District 294
- Courts Expense, Municipal and Justice Courts 312
- Culver Judicial District 295
- Downey Judicial District 296
- East Los Angeles Judicial District 297
- El Monte Judicial District 298
- Glendale Judicial District 299
- Inglewood Judicial District 300
- Long Beach Judicial District 301
- Los Angeles Judicial District 302

DEPARTMENTAL INDEX—Continued

	Page
Los Cerritos Judicial District	303
Pasadena Judicial District	304
Pomona Judicial District	305
San Antonio Judicial District	306
Santa Anita Judicial District	307
Santa Monica Judicial District	308
South Bay Judicial District	309
South Gate Judicial District	310
Whittier Judicial District	311
Non-Departmental Special Accounts	281
Off-Street Parking	72
Otis Art Institute	434
Parks and Recreation Department	439
Pound Department	357
Probation Department	338
Probation Department—Camps	340
Psychiatric Court Wards, Care of	424
Public Administrator	359
Public Defender	313
Public Grounds Maintenance Expense	75
Public Library	429
Public Library—Librarian's Salary	431
Public Welfare Commission	347
Purchasing and Stores Department	55
Purchasing and Stores—Services Division	57
Real Estate Management, Department of	76
Recorder	360
Regional Planning Commission	361
Registrar of Voters	63
Reimbursement to Subdividers	282
Rent Expense	77
Road Department	362

DEPARTMENTAL INDEX—Continued

	Page
Saugus Rehabilitation Center	329
Sealer of Weights and Measures	348
Senior Citizens Affairs, Department of	353
Sheriff	318
Small Craft Harbors	448
Soldier Burials	427
Special Assessments	78
Special Road Districts	381
State Correctional Schools	341
State Hospitals	422
Superintendent of Schools	428
Superintendent of Schools—Special Schools	435
Superior Court	314
Sybil Brand Institution for Women	330
Tax Collector	58
Treasurer	59
Utilities	79
Wages to Prisoners	331
Wayside Honor Rancho	332
Workmen's Compensation	283

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Debris Basin Maintenance District	483
Fire Protection Districts	484
Flood Control District	494
Garbage Disposal Districts	504
Lighting Districts	509
Lighting Maintenance Districts	524
Recreation and Park Districts	535
Sewer Maintenance Districts	506
Storm Drain Maintenance Districts	502
Waterworks Districts	539