Preliminary County Budget

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AUDITOR
COUNTY OF LOS ANGELES

FISCAL YEAR ENDING JUNE 30 1963

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
ROSCOE HOLLINGER, Auditor-Controller

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1962, and ending June 30, 1963, approved by this Board on May 1, 1962.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Administration, beginning on or about June 8, 1962, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

L. S. HOLLINGER
CHIEF ADMINISTRATIVE OFFICER

County of Los Angeles

Chief Administrative Officer

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May 1, 1962

Honorable Board of Supervisors
County of Los Angeles
383 Hall of Administration
Los Angeles 12, California

Gentlemen:

RECOMMENDED 1962-63 PRELIMINARY BUDGET

The recommended Preliminary Budget for 1962-63 for all operations for which the Board is required to adopt a budget is summarized by major categories as follows:

	1961-62 Allowance	1962-63 Recommended Budget	Difference
General County Fund	$527,819,838	$624,221,008	$96,401,170
Special County Funds	52,554,904	49,824,315	(-2,730,589)
Total General and Special Requirements	580,374,742	674,045,323	93,670,581
Special Districts	109,137,669	107,160,815	(-1,976,854)
Grand Total Requirements	$689,512,411	$781,206,138	$91,693,727

Detailed appropriation and reserve amounts recommended for each of the above three categories--General County, Special County, and Special Districts are shown in tables immediately following this letter of transmittal.

All Special County Funds are financed by revenue sources other than the property tax. The Motor Vehicle Fund, which is used exclusively to finance Road Department operations, is the largest single item in the Special County category, totaling $48,067,732.

The Special Districts total is the sum of all the separate taxing districts, such as Flood, Fire, Library, Sewer Maintenance, etc. Each of the Districts is financed separately under its own individual revenue and tax rate.

The General County Funds total is partially supported by the County tax rate. These funds cover most of the County's basic operations, and will now be discussed in more detail. A summary of requirements and sources of financing is

	1961-62 Budget	1962-63 Recommended Budget	Difference
Appropriations & Reserves	$527,819,838	$624,221,008	$96,401,170
Revenues and Surplus	273,007,131	341,952,795	68,945,664
Total Tax Levy	$254,812,707	$282,268,213	$27,455,506
Tax Rate	$2.0592	$2.1781	$.1189

The 18.3% increase, $96,401,170, in appropriation and reserve requirements is caused by several basic factors:

Budgeting for the first time an appropriation of $50,004,834 for the PUBLIC ASSISTANCE MEDICAL CARE program and for the new MEDICAL ASSISTANCE FOR THE AGED program which went into effect January 1, 1962. While largely offset by additional revenue, the combined effect of the two programs on financing next year's budget results in a net tax levy increase of $4,850,016.

Funding NEW FACILITY operations -- jails, hospitals, and institutions for the detention and placement of juveniles. These include three probation camps, expanded juvenile facilities at Juvenile Hall and

Los Padrinos, the new Harbor Hospital, the Mira Loma Hospital, the General Hospital Outpatient Clinic Building, the new Detention Facility for Men, the new Sybil Brand Institute for Women, Biscailuz Center expansion, and the new Bakery and Multi-Purpose Shop Building at Wayside Honor Rancho.

Shifting of responsibility for the care of COMMITTED DRUNK VIOLATORS to the County. The full anticipated impact on the County prisoner load has not as yet been experienced. Certain major city jails continue to house many of these violators. It is believed that, through the operation of the leased Saugus Rehabilitation Center and crowding all overflow into currently manned jail facilities, expenditures during 1962-63 can be held to approximately 2¼ million dollars.

Funding of personnel, supplies, and equipment to handle continuously INCREASING WORK LOAD demands. No significant curtailment of basic County programs can be realistically anticipated in view of our dynamic population growth -- because the major County activities are people oriented: welfare recipients, hospital patients, adults and juveniles under probation supervision or custodial care, criminal offenders and jail prisoners, court litigants, etc.

RESTORATION OF THE CAPITAL PROJECTS program to a more realistic level and initial funding provision for the ACQUISITION OF LEASED FACILITIES. For this combined purpose, a total of $25,303,263 is recommended. Recognition of this program, with allowance for offsetting construction revenue items, produces a net increase of $8,559,458 in tax levy requirements.

SALARY ADJUSTMENTS for many employee classifications, because of the continued movement of wages paid in private industry. The total of $10,100,000 included in the Unappropriated Reserve for this purpose

likewise imposes a further demand on tax levy requirements.

The net effect of these recommendations is an increase in the tax levy of $27,455,506, which must come either from additional assessed valuation or raising the tax rate. Each year the increase in assessed valuation serves to cover a significant portion of the additional tax levy requirement without a necessary upward adjustment in the tax rate. As a rule, this increase has provided for additional operational requirements and, in some years, has also permitted the absorbing of salary adjustments. However, for 1962-63 the anticipated increase in assessed valuation will produce only $14,017,279 in additional tax funds at the current $2.0592 tax rate, leaving a tax rate increase as the only source of financing the remaining $13,438,227 tax levy requirement.

Every effort has been conscientiously made to eliminate from departmental budget requests every single dollar that was not absolutely essential. As a matter of fact, reductions from departmental requests total $49,160,228. Reductions from requested Capital Projects total $58,955,427. Reductions from personnel requests total 3,167 positions, reflecting the elimination of 61% of the 5,210 additional positions requested. In spite of these efforts, no amount of so-called "fiscal magic" can produce any financing alternative other than to realistically face the need for an increase in the tax rate.

This office would be remiss in its duty if it did not recommend a budget covering at least minimum adequate needs for departmental activities required under mandatory provisions of the State law, if it did not recommend staffing for newly activated hospital and custodial facilities, if it did not provide funding for at least the top priority Capital Projects required, and if it did not provide financing for anticipated salary adjustments.

Even in view of the budget and tax rate increase, several Department Heads have indicated their desire to appear before the Board at the time of its considering the Preliminary Budget to request additional appropriations. These Department Heads and the items they wish to discuss are detailed specifically later on in this letter.

ASSESSED VALUATION

The 1962 total assessed valuation is, of course, not yet available. Last year's experienced increase of 5.87% was the lowest such increase in the last ten years, except for the one year of possessory interest adjustment. Our most recent conversations with the Assessor and his Division Chiefs definitely do not warrant return to a more optimistic valuation growth. In fact, we have projected a most conservative percentage increase of only 5½% to be used as a basis for funding next year's budget. This conservative approach provides some assurance that the adopted Final Budget can be financed without any further tax rate increase than the presently estimated 11.89¢. Should the actual valuation exceed our estimate of 5½%, the tax rate for 1962-63 will, of course, be reduced proportionately.

NUMBER OF EMPLOYEES

The budget provides for a net increase of 2,073 additional positions including General County Fund (2,043), Special County Funds (-14), and all Special Districts (44). The increase of 2,043 positions for the County General Fund is segregated by major department categories as follows:

	1961-62	1962-63	Increase
Charities			
Public Assistance	3,694	4,004	310
Hospitals	10,530	11,053	523
Service Bureaus	1,068	1,176	108
Sheriff			
Jails	1,214	1,462	248
Others	2,839	2,985	146
Probation			
Institutions	1,138	1,236	98
Others	1,293	1,530	237
All Other Departments	14,587	14,960	373
Total	36,363	38,406	2,043

The above table shows that the large majority (82%) of the added positions will once again be found in three County departments--Charities, Sheriff, and Probation. In view of the constantly rising case loads faced by these three major departments, along with the required staffing of the new detention, juvenile and hospital facilities being activated, concentration of employee

increases in these major activities is not at all unexpected.

Analysis of the total of 1,670 positions added in these three major departments shows that 810, or 49% of the increase, are positions already authorized by your Board and presently filled. Actually, therefore, only 860 new jobs are being created.

Further analysis of these 1,670 added positions shows the following:

447 (27%) are required for new facilities (221 are already filled).

303 (18%) are completely offset by revenue for activities such as OAS intensive rehabilitation programs in the various hospitals and contract city work in the Sheriff's Office (169 are already filled).

920 (55%) are for work load increases (420 are already filled).

We wish to point out very briefly some highlights of the program and work load that have caused the 2,043 position increase. More detailed comments on each separate departmental appropriation are shown in the attached document.

Charities - Bureau of Public Assistance

The new Medical Assistance for the Aged program and the existing Public Assistance Medical Care program account for practically all of the additional appropriation and personnel requirements. The M.A.A. program became effective January 1, 1962. It provides both inpatient and outpatient care for persons over 65 whose income is insufficient to meet medical care needs, and who are not recipients of Old Age Security. Although recently initiated, this program will aid 7,900 persons per month by the end of 1962-63.

Financing for the P.A.M.C. program, expenditures for which have been handled through a trust fund since its initiation in 1957-58, must now be included as a budget appropriation pursuant to new State regulations. This program provides a substantial increase in levels of outpatient medical care available to public assist-

ance recipients, including intensive rehabilitation inpatient care in County hospitals. It is experiencing a 30% current year work load increase, expected to rise by another 10% in 1962-63.

Regular public assistance programs have leveled off--with the significant exception of a 16% increase in Aid to Needy Children. Department implemented work improvement methods have permitted a shift of existing personnel to almost wholly absorb case work requirements for these programs.

Some additional positions, offset entirely by State reimbursement, are for demonstration projects to make welfare recipients self-supporting and no longer dependent on public assistance.

Charities - Bureau of Hospitals

The over-all County hospital activities anticipate continued increases in inpatient admissions (2.1%), in the average daily inpatient population (1.2%), and in the number of outpatient clinic visits (7.3%). Emphasis continues throughout the entire system to keep pace with nationwide changes in diagnostic techniques and advances in medical treatment. This not only provides a more rapid recovery by the patients, but permits the care of more patients in the existing beds.

The budget also provides for an extension of the intensive rehabilitation care programs which are completely offset by State reimbursement.

A major part of next year's program is for the staffing of new facilities: the General Hospital Nursing School and Dormitories to be opened in June 1962; the Harbor Hospital Acute Unit in October 1962; the General Hospital Outpatient Clinic Building in June 1963; and full year budget provisions for the newly activated Mira Loma Hospital.

The only recommended improvement in level of service is the elimination of split shifts in inpatient feeding at the Olive View and Long Beach Hospitals. This now completes the program to eliminate the split shift for all County hospitals.

Charities - Service Bureaus

Practically all activities of the various Service Bureaus are offset by revenue, either State subsidy reimbursements for the Bureau of Adoptions and Physically Handicapped Children's program, or collections made by the Bureau of Resources and Collections. Major increases for 1962-63 are for the Bureau of Adoptions, which expects to place 1,340 children in adoptive homes -- and for the Bureau of Resources and Collections, to increase efficiency and intensify collection activities in such areas as hospital insurance and mortgages.

The staff of the Bureau of Medical Social Service also has been augmented to handle the medical social work and eligibility determination activities which have increased primarily because of the M.A.A. and P.A.M.C. programs.

Sheriff

The County's new responsibility for care of drunks and vagrants is primarily responsible for increasing the average daily prisoner count by 1,824, to an all time high of 9,250. A total of 229 additional Sheriff personnel is necessary for the processing, transportation, and staffing of new facilities to handle this increase.

In addition, limited funding is provided for new personnel to staff the new Detention Facility for Men and the new Sybil Brand Institute for Women, scheduled to open in the Summer of 1963.

Only minimum personnel additions are provided for regular law enforcement operations. They have been allocated primarily to strengthen Main Office Details dealing with County-wide major crime problems--such as vice, narcotics, and organized crime.

Allowances provided for Sheriff activities at Marina del Rey will be reviewed further with the Sheriff and the Director, Department of Small Craft Harbors. Any warranted adjustments will be reflected in the Final Budget.

Probation Department

Emphasis throughout the various Probation Depart-

ment budgets has been placed on improved methods of handling juvenile offenders. The new program calls for handling more juveniles without any period of detention, and for more intensive care and treatment in new facilities specifically programmed for severely disturbed boys and girls. The goal is to reduce the number detained in juvenile halls and to improve rehabilitation results.

Almost half of the additional personnel recommended for the Probation Department is required for staffing new facilities. These facilities include a new girls' intensive psychiatric treatment unit for 46 girls at Lathrop Hall, and the new Camp Kilpatrick which will provide special services for 100 severely disturbed boys. Three other new facilities will provide additional capacity within the established framework of the existing program: the new unit at Los Padrinos (88 girls) and Camps Miller and Gonzales, each with a capacity of 100 senior boys.

Additional staff has also been provided for the sharply rising adult and juvenile case loads, for a more effective placement program, and for an improved level of investigation and supervision of juveniles -- as approved by the Board in November 1961.

Because, under this new approach, juveniles will either not be detained or will get out of Juvenile Hall faster, the budget provides for a significant 211 population reduction in Juvenile Hall. This will at last eliminate the dangerous overcrowding in this facility. The resulting decrease in staffing requirements at Juvenile Hall serves as a partial offset to the additional positions that would otherwise be necessary to staff new facilities in 1962-63.

All Other Departments

A net increase of 373 positions has been allowed for all County General Fund activities other than the Sheriff, Probation and Charities Departments. This constitutes only 3.1% increase in personnel for the last two years. For 1962-63, increases have been granted in 36 departmental appropriations, decreases have been effected in 8 appropriations, and 8 additional departments reflect no change in position count. Since the following pages in the budget document describe each departmental appropriation and personnel count in some detail, only a general statement is presented here.

The various courts and legal departments show increases made necessary by both the rising case load and the full year funding of additional judges and clerical attaches added during the current year.

The operation and maintenance of new golf courses, parks and recreation buildings require new positions in the Department of Parks and Recreation, although these have been practically offset by the elimination of positions from recreational areas lost due to incorporation and annexation.

Recommendations provide for stepped-up operations by the Department of Small Craft Harbors coincidental with the scheduled completion of the Administration Building and initial operations this summer at Marina del Rey.

General work load in the Assessor's Office has been recognized, including a program to initiate the conversion of the Assessor's building records to EDP. It is the only alternative to the present manual processing of the hundreds of thousands of individual building improvements, unless future costly expenditures are incurred in added personnel, space, and equipment. Total funds in the amount of $104,116 have been included for the beginning of this program, which will take six years to complete. This was one of the priority items omitted in the 1961-62 budget, but we do not think the program should be further delayed.

The County Engineer reflects no increase in personnel for the coming year, existing positions having been shifted to meet changing work load requirements.

Reductions have been made in the Air Pollution Control District for the fourth consecutive year, reflecting the Board's policy to withdraw from both automobile and general research activities for which the State agencies are responsible.

The Mechanical Department also, in spite of a greatly increased work load because of maintenance and operation of new buildings and facilities, has actually eliminated positions through careful review of present operations.

SALARY ADJUSTMENTS

The 1962 Joint Salary Survey indicates that, to pay salaries at least equal to those paid in private

industry, salary increases will be necessary for many County employees. Skilled technical employees continue in short supply and this shortage is reflected in the community through increased wage rates for many such occupations. The application of prevailing wage data to the County classification plan will be filed with your Board as Salary Recommendations on May 11. There is included in the Unappropriated Reserve $10,100,000 representing the estimated total annual cost of adjustments to be included in the Salary Recommendations.

POLICY ITEMS

The traditional policy budgets are Exploitation, Exposition, and Aid to Other Governments and Non-Profit Organizations as Authorized by Law. Recommendations on the detailed items in these appropriations are generally in accordance with the amounts provided during the current fiscal year, or as specifically ordered by the Board. Any variations are explained in the attached budget document. Recommended amounts on all items are considered suggestions for the further consideration of your Board.

Both the Human Relations Commission and the Community Services Department have requested appropriation increases for program expansion. In the past, such program expansions have been referred to the Board as a matter of policy. The recommendations contained in this budget provide for the same level of service as currently authorized. Since both activities reflect needs considered essential by various community members and agencies, it has been suggested that the members of the Commission and the Director of Community Services appear at the time of Final Budget hearings when the public is scheduled to be heard.

CAPITAL PROJECTS

The budget provides for a stepped-up Capital Projects program in 1962-63. A total of $25,303,263 is provided, including $21,879,538 in new funds and $3,423,725 in carry-over funds from currently budgeted projects that will not be completed in 1961-62. This is an increase of $10,322,896 over the current budget total of $14,980,367. A detailed listing of all projects appears in the Capital Projects section (green sheets) of the attached Budget Message.

Included in the new money is $2,526,230 to be specifically held in a proposed Accumulative Capital Outlay Fund account reserved exclusively for acquisition of presently leased major facilities. This new program is discussed in more detail in the next major item of discussion.

The recommended total of $25,303,263 compares with the $25,403,955 provided in 1959-60 and the $24,433,428 provided in 1960-61. The Capital Projects program suffered extensively during the current fiscal year when only $14,980,367 was appropriated. Recognition of a restored program in 1962-63 once again establishes the County building program on at least a minimum adequate basis. Further deferment of emergent projects will compound the budget problem in subsequent fiscal years. For example, plans now under preparation plus those funded next year, would call for a 30 million dollar construction program in 1963-64.

The preparation of a long-range Capital Project program is nearing completion, and will be submitted to the Board in the near future. This will cover a 10-year span. Development of the long-range plan has aided immeasurably in the determination of top priority projects for the 1962-63 project budget, and serves only to emphasize the impracticality of reducing further the 1962-63 program.

Final submission of the plan should provide a basis during the coming year for serious consideration of the long range financing aspects of the program. Certainly, accomplishment of the 10-year program on a pay-as-you-go basis will strain the County's capacity to finance it through annual tax levies.

ACCUMULATIVE CAPITAL OUTLAY FUND FOR ACQUISITION OF LEASED FACILITIES

The amount of $2,526,230 is included in the Capital Projects appropriation to initiate two Accumulative Capital Outlay Funds -- one for the acquisition of Retirement Board leased facilities ($1,951,230), and the other for the acquisition of other leased buildings ($575,000).

On April 10, 1962, as a condition precedent to the Retirement Board's agreement to finance six golf courses, your Board approved an annual Accumulative

Capital Outlay appropriation comprising 3½% of the annual March 31st Retirement Board investment in land and improvements leased to the County. The purpose of the appropriation is to finance, over the years, the acquisition of all such assets leased from the Board of Retirement. Under this agreement, a levy of $1,951,-230 will be required in 1962-63, of which $1,170,000 will be used for the agreed upon acquisition of the Western Avenue Golf Course.

In line with recommendations submitted by this office to your Board over a year ago, $575,000, approximately ½¢ on the tax rate, is also provided to start financing a separate Accumulative Capital Outlay Fund account for the acquisition of other major leased buildings, such as the Welfare Building, County Education Building, Health Building, John Wesley County Hospital, and the Purchasing and Stores Warehouse.

REGISTRAR OF VOTERS – DOUBLE PRECINCT BOARDS

Because of ballot counting delays and the physical hardships endured under a single precinct board system, $238,851 is recommended to recruit and staff a second ballot counting board for each voting precinct for the November General Election. The current 5-man precinct boards will be reduced to four, and four additional clerks will serve from the time the polls close until the ballots are canvassed. The 8-board members will divide into two ballot counting teams. Even though this calls for 36,642 additional precinct workers, the Registrar of Voters believes that the double boards will facilitate recruitment because the number of working hours will be reduced. A major advantage is, of course, that the canvassing of ballots will be expedited and election returns can be released more quickly.

COUNTY EMPLOYEES RETIREMENT FUND APPROPRIATION

The actuarial survey reported to the Board in December 1961 reduced the County's rate of contribution for Safety members from 25.06% to 19.27% and for Regular members from 13.28% to 11.37%.

An annual savings of $5,000,000 was forecast when the actuarial report was approved. However, the total $25,618,732 appropriation recommended for 1962-63 is only $2,454,088 less than the current year allowance.

Further reductions are not possible because of providing for the additional personnel recommended.

BOND INTEREST AND DEBT REDEMPTION

With the sale during the current fiscal year of all authorized issues of general obligation bonds, peak financing requirements for interest and debt redemption have been passed. Appropriation requirements for 1962-63 are reduced by $209,254 to $5,829,019, reflecting a more favorable interest rate than anticipated on the last block sold, and a reduction in interest payments on those bonds scheduled to be retired in the current fiscal year. Unless new issues are authorized, requirements for interest and debt redemption will decline each succeeding year. The last issue now outstanding will retire in 1980.

As of December 31, 1961, the outstanding general obligation bond debt of the County stood at $62,531,000, or only 10% of the legal limit of $618,723,000 (5% of assessed valuation).

RESERVES

An amount of $18,019,725 is included in the Unappropriated Reserve to provide financing for the following items, most of which are self-explanatory. These funds will be distributed to specific appropriations in the Final Budget.

Third and final installment of possessory interest tax refunds	$ 1,576,000
Six months funding for County Employees' Health Insurance Plan	1,000,000
Estimated costs of Salary Adjustments to be recommended effective July 1, 1962	10,100,000
Cost of adjustment in Board and Care Rates	250,000
Funding for costs of Tax Appeals Boards and mailing of assessment notices to property owners in the Spring of 1963	350,000
Funding for Carry-Over Capital Projects	3,423,725

Funding for land acquisition costs under Federal Open Spaces program	1,320,000
Total	$18,019,725

The amount of $1,320,000 is included as the Land Acquisition appropriation required to initiate the Open Spaces Program, under which Federal Government subsidies in the amount of 30% of land costs are available for the acquisition of regional park facilities. The first priority in this program is a regional park in the Otterbein area. No approval of the County application has yet been received and, in the interim, the requirement is carried as a reserve. It is partially offset by a Revenue item of $396,000.

A General Reserve of $2,000,000 is again provided for 1962-63. This is the only rainy day fund available to meet emergency requirements. Representing only 1/3 of one percent of the total General County appropriations of $597,305,342, it is an extremely modest emergency reserve.

The Delinquency Reserve is again based on the factor of 1.5% which has been approximately that experienced during the last several years. The actual experience during 1960-61, the last year for which data are available, was 1.49%.

REVENUE

The total Revenue estimate for the General County Fund for 1962-63 is $334,198,391, exceeding the current year Revenue budget by $69,668,130. This 69.7 million dollar gain is, of course, more than offset by the 96 million dollar increase in General Fund requirements. Of the revenue increase, 58.7 million dollars is in the form of Federal and State subsidies, the balance of 11 million dollars being non-subsidy revenues.

With very few exceptions, revenue increases are normally more than offset by even higher appropriation increases. For example, the 52.4 million dollar increase in State and Federal subsidies for the public assistance programs in 1962-63 is more than offset by increased appropriation requirements in the amount of 56.9 million dollars.

An 11 million dollar increase in non-subsidy revenue reflects a variety of changes. These include increases of 6.9 million dollars in charges for services rendered to hospital patients, contract cities, and other users of County services; 1.5 million dollars in interest yield as a result of the increase in interest earnings; and an increase of 1.5 million dollars in the sale of property, including provisions for the anticipated sale of the Mall land and Parking Garage plans to the Board of Retirement.

SURPLUS

Another factor contributing to the increase in the tax levy is the loss of over $700,000 in surplus available to finance 1962-63 General County requirements. Surplus is expected to be $7,754,404, of which almost half is interest and sinking fund surplus which cannot be used to finance General Fund obligations. These funds must be held to meet interest and debt requirements during the period before the first collection of taxes. The General Fund portion of total surplus is estimated to be $4,178,513. This is less than 1% of the current year total General Fund requirements of over one-half billion dollars, indicating the very slight safety margin that exists between appropriations and actual expenditures.

The absence of large surpluses signifies a tight financing of County expenditures, and emphasizes the indispensability of stringent budget controls during the year.

DEPARTMENT HEADS REQUEST FOR HEARING AT THE TIME OF ADOPTING THE PRELIMINARY BUDGET

Several Department Heads wish to appear before the Board at the time it considers the Preliminary Budget. In addition, the Director of Planning, who will be unable to appear at that time, has indicated that he wishes to appear during the Final Budget hearings.

The Departments and the items they wish to present to the Board are detailed below. These items have been discussed fully with the Department Heads involved at the time of their budget hearings with this office. In view of the severe budget financing problem, it was impossible to include them in the 1962-63 budget recommendations.

County Art Museum

This is a new appropriation appearing for the first time in the 1962-63 budget. Provision has been made for 18 positions to carry on the present program and to partially prepare for the move into the new Art Museum at Hancock Park, scheduled for January 1964.

The Director feels that 13 additional positions over the recommendations provided are absolutely essential for these purposes which, together with equipment and supplies, will add $95,933. The essence of the question here is whether the staffing pattern and organizational hierarchy of positions for the Art Museum should be more extensively developed at this time, or deferred to the 1963-64 budget when construction of the new buildings should be well advanced.

Charities Department

The Superintendent of Charities is requesting 50 additional nursing positions for Rancho Los Amigos Hospital ($146,000) to improve the level of nursing care for chronic patients. While the level of nursing care has been partially improved since Board approval of such a program three years ago, this office did not feel that further improvements were justified at this time in view of the severity of the budget problem.

The Superintendent also wishes to discuss the reduction of yardsticks applicable to the budgeting of social workers in the Bureau of Public Assistance. The 5% yardstick increase effected in the 1961-62 budget has been continued in the 1962-63 recommendations. The increase this year was very reluctantly agreed to by the Department, and only then as a temporary economy measure. If the 5% increase is reduced, it will amount to 87 positions and $507,881.

Civil Service Commission

The Chairman of the Civil Service Commission will request two additional positions for increased work in connection with the Tuition Reimbursement and Employee Development Programs, at a total cost of $10,868.

County Engineer

The County Engineer wishes to request 5 additional positions and necessary services and supplies in a total amount of $40,880 for a more adequate enforcement of the Rehabilitation Ordinance. At the time this ordinance was adopted on April 12, 1960, the Board indicated it was to be enforced with existing personnel, and no additional positions were allowed. Referrals to the County Engineer for inspection of substandard structures have created a serious backlog, which, according to the Engineer, his present staff is incapable of handling.

In view of the position taken by the Board at the time of adopting the ordinance, the request for additional positions is presented to the Board for policy consideration.

Mental Health

Based on the recent discussions before the Board with respect to determining the policy for expansion of this program, the recommended budget provides a major portion of the requested augmentation of the Mental Health Program.

The appropriation increase in the budget is $502,-771. This covers nine months funding for the establishment of an additional outpatient clinic at the Long Beach El Cerrito Hospital; an expansion of psychiatric services at Harbor General Hospital to include a children's clinic and a psychiatric day care clinic for adults; an increase in patient billings at General Hospital; a 100% expansion of psychiatric consultation sessions for case workers in private agencies, the Bureau of Public Assistance, and various school districts; and an additional 3 positions to augment the administrative staff.

Although recommended appropriations increase $502,771, the combined factors of 50% State reimbursement, qualification under the Short-Doyle program of certain existing hospital psychiatric activities, and contract revenues from other governmental agencies, reduce the net tax levy increase for these expanded programs to $21,412.

The Director of Mental Health and the Chairman of the Mental Health Advisory Board believe that policy approval given recently by the Board covered all items in the Department's 1962-63 budget request. The Director, therefore, wishes to present to the Board his request for further expansion of preventive services through employment of a Mental Health Educational Specialist and a Community Organization Specialist, together with appropriate operating supplies and equipment. Further expansion of the consultation program will also be presented, which will involve a total of 2 full time and 2 one-half time counseling personnel for the County Health Department and the Office of the Superintendent of Schools.

The appropriation requirement for these additional requests is $63,476 which will be offset by 50% Short-Doyle reimbursement, except for equipment, thus producing a net County tax levy requirement of $30,754.

Real Estate Management

To assist the Department of Real Estate Management to partially reduce a backlog accumulation, this office has recommended the addition of 2 Real Property Agent II positions for 1962-63.

The Director of Real Estate Management, however, contends that in order to adequately process this backlog accumulation 1 additional property agent and 1 additional clerical position are required, at a total cost of $15,640.

ADOPTION OF BUDGET

Consideration of the Preliminary Budget before the Board is recommended at the set time of 9:00 A.M. on Wednesday, May 2, 1962. To comply with the Administrative Code and the Budget Law, it is strongly urged that the Preliminary Budget be adopted at the conclusion of Department Head hearings on May 2.

Adoption of the Preliminary Budget will then permit its printing forthwith by the Auditor-Controller, so that it will be available to the public ten days in advance of the Final Budget hearings. According to the Administrative Code, Final Budget hearings must begin on or before June 10, which, being a Sunday, necessi-

tates the start of the Final Budget hearings on Friday, June 8. These Final Budget hearings must continue from day to day until concluded, but not to exceed a total of ten days. The Board must by Resolution adopt the Final Budget on or before June 30.

Each Board Member will have full opportunity to study in detail the Preliminary Budget during the period intervening between its adoption and the start of Final Budget hearings. Any further adjustments, either upward or downward, can be effected at that time -- so long as written requests for the same are filed with the Board. Therefore, it is our

RECOMMENDATION:

That the Board conclude its hearings with the Department Heads on the Preliminary Budget for 1962-63, order such adjustments as it deems necessary, and adopt the same not later than May 2; order the publication of the necessary notices; instruct the Auditor-Controller to proceed with the printing; and set June 8 as the date on which public hearings will be held on the Final Budget.

Respectfully submitted,

L. S. Hollinger

L. S. HOLLINGER
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$647,129,657	$ 18,019,725	$ 5,203,368	$ 3,692,573	$674,045,323
Special Dist. Budgets—Table 2A Summary	91,795,366	1,904,779	11,534,329	2,012,522	107,246,996
GRAND TOTAL	**$738,925,023**	**$ 19,924,504**	**$ 16,737,697**	**$ 5,705,095**	**$781,292,319**

Summary of County

General Fund					GENERAL (Included in
General Purposes	$587,841,172	$ 18,019,725	$ 2,000,000	$ 3,574,724	$611,435,621
Exploitation	1,008,871			13,272	1,022,143
Exposition	50,050			516	50,566
Total General Fund	**$588,900,093**	**$ 18,019,725**	**$ 2,000,000**	**$ 3,588,512**	**$612,508,330**
Accumulative Capital Outlay	2,576,230			31,618	2,607,848
Contagious Disease Hospital I & S	303,438		275,313	3,597	582,348
Harbor General Hospital I & S	1,306,669		1,030,669	16,152	2,353,490
Hospital Facilities I & S	1,274,676		1,017,566	16,310	2,308,552
Juvenile Hall Center I & S	205,625		13,782	2,489	221,896
Juvenile Hall Center No. 2 I & S	128,350		13,050	1,460	142,860
Juvenile Detention Facilities I & S	1,170,555		189,116	14,482	1,374,153
Osteopathic Hospital I & S	599,213		61,875	7,335	668,423
Tubercular Segregation Hospital I & S	212,800		91,400	2,555	306,755
Wayside Honor Rancho I & S	103,468		91,284	1,275	196,027
Women's Detention Facilities I & S	524,225		419,313	6,788	950,326
Total General County Funds	**$597,305,342**	**$ 18,019,725**	**$ 5,203,368**	**$ 3,692,573**	**$624,221,008**
					SPECIAL (Not included in
Aviation	$ 10,000	$	$	$	$ 10,000
Medical Research Fund No. 1	670,000				670,000
Medical Research Fund No. 2	109,213				109,213
Medical Research Fund No. 3	216,000				216,000
Medical Research Fund No. 4	450,000				450,000
Medical Research Fund No. 5	29,590				29,590
Fish and Game Propagation	37,819				37,819
Belvedere Development	35,944				35,944
Downey Development	10,292				10,292
East Los Angeles Development	23,316				23,316
Florence Development	6,330				6,330
Lancaster Development	28,497				28,497
Montrose Development	1,620				1,620
Temple City Development	7,223				7,223
Walnut Park Development	42,701				42,701
West Hollywood Development	78,038				78,038
Road	48,067,732				48,067,732
Total Special County Funds	**$ 49,824,315**	**$**	**$**	**$**	**$ 49,824,315**
TOTAL COUNTY FUNDS	**$647,129,657**	**$ 18,019,725**	**$ 5,203,368**	**$ 3,692,573**	**$674,045,323**

Fiscal Year 1962-63 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$391,777,110	$282,268,213	$ 36,096,678	$246,171,535	$
44,002,843	63,244,153	3,335,434	59,908,719	
$435,779,953	$345,512,366	$ 39,432,112	$306,080,254	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$337,865,427	$273,570,194	$ 35,255,264	$238,314,930	$
4,091	1,018,052	133,224	884,828	
7,386	43,180	8,764	34,416	
$337,876,904	$274,631,426	$ 35,397,252	$239,234,174	$
500,000	2,107,848		2,107,848	
298,741	283,607	43,824	239,783	
1,090,856	1,262,634	185,812	1,076,822	
1,138,796	1,169,756	82,388	1,087,368	
26,172	195,724	29,800	165,924	
26,250	116,610	19,283	97,327	
242,173	1,131,980	166,530	965,450	
93,533	574,890	85,894	488,996	
110,139	196,616	26,294	170,322	
97,008	99,019	14,024	84,995	
452,223	498,103	45,577	452,526	
$341,952,795	$282,268,213	$ 36,096,678	$246,171,535	$

COUNTY FUNDS
General County Levy)

$ 10,000	$	$	$	$
670,000				
109,213				
216,000				
450,000				
29,590				
37,819				
5,944				
10,292				
23,316				
6,330				
28,497				
1,620				
7,223				
42,701				
78,038				
48,037,732				
$ 49,824,315	$	$	$	$
$391,777,110	$282,268,213	$ 36,096,678	$246,171,535	$

Summary of Available Funds - Table 3

Name of Fund	Tentative Surplus	Miscellaneous Revenue*	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 3,667,036	$334,198,391	$337,865,427
Exploitation	4,091		4,091
Exposition	7,386		7,386
Total General Fund	**$ 3,678,513**	**$334,198,391**	**$337,876,904**
Accumulative Capital Outlay	500,000		500,000
Contagious Disease Hospital I & S	298,741		298,741
Harbor General Hospital I & S	1,090,856		1,090,856
Hospital Facilities I & S	1,138,796		1,138,796
Juvenile Hall Center I & S	26,172		26,172
Juvenile Hall Center No. 2 I & S	26,250		26,250
Juvenile Detention Facilities I & S	242,173		242,173
Osteopathic Hospital I & S	93,533		93,533
Tubercular Segregation Hospital I & S	110,139		110,139
Wayside Honor Rancho I & S	97,008		97,008
Women's Detention Facilities I & S	452,223		452,223
Total General County Funds	**$ 7,754,404**	**$334,198,391**	**$341,952,795**
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$	$ 10,000	$ 10,000
Medical Research Fund No. 1	309,000	361,000	670,000
Medical Research Fund No. 2	73,173	36,040	109,213
Medical Research Fund No. 3	65,000	151,000	216,000
Medical Research Fund No. 4	40,000	410,000	450,000
Medical Research Fund No. 5		29,590	29,590
Fish and Game Propagation	22,369	15,450	37,819
Belvedere Development	30,108	5,836	35,944
Downey Development	10,292		10,292
East Los Angeles Development	15,005	8,311	23,316
Florence Development	2,736	3,594	6,330
Lancaster Development	28,325	172	28,497
Montrose Development	836	784	1,620
Temple City Development	7,223		7,223
Walnut Park Development	42,496	205	42,701
West Hollywood Development	53,112	24,926	78,038
Road	6,931,477	41,136,255	48,067,732
Total Special County Funds	**$ 7,631,152**	**$ 42,193,163**	**$ 49,824,315**
TOTAL COUNTY FUNDS	**$ 15,385,556**	**$376,391,554**	**$391,777,110**

*For Detail see Table 4.

General and Special County Funds

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
COUNTY WIDE FUNDS:			
General	$ 9,398,200	$ 3,085,501	$ 4,017,890
Aviation			
Medical Research No. 1			
Medical Research No. 2			
Medical Research No. 3			
Medical Research No. 4			
Medical Research No. 5			
Fish and Game Propagation			15,450
Road		155,400	3,466,657
Total, County Wide Funds	$ 9,398,200	$ 3,240,901	$ 7,499,997
LESS THAN COUNTY WIDE FUNDS:			
Belvedere Development	$	$	$
East Los Angeles Development			
Florence Development			
Lancaster Development			
Montrose Development			
Walnut Park Development			
West Hollywood Development			
Total, Less Than County Wide Funds	$	$	$
GRAND TOTAL	$ 9,398,200	$ 3,240,901	$ 7,499,997

Property Taxes Classified by Funds - Table 4

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
$ 7,848,531	$256,954,884	$ 48,312,380	$ 4,581,005	$334,198,391
	10,000			10,000
		361,000		361,000
		36,040		36,040
		151,000		151,000
		410,000		410,000
		25,590		29,590
				15,450
430,000	29,717,000	6,617,198	750,000	41,136,255
$ 8,278,531	**$286,681,884**	**$ 55,917,208**	**$ 5,331,005**	**$376,347,726**
$ 5,836	$	$	$	$ 5,836
8,311				8,311
3,594				3,594
172				172
784				784
205				205
24,926				24,926
$ 43,828	**$**	**$**	**$**	**$ 43,828**
$ 8,322,359	**$286,681,884**	**$ 55,917,208**	**$ 5,331,005**	**$376,391,554**

Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
General County					
Taxes					
Solvent Credits	$ 847,217.86	$ 829,000	$ 850,000	$	
Penalties and Costs	1,176,524.96	1,275,000	1,375,000		
Sales and Use Taxes	7,550,000.91	6,865,579	6,350,000		
Franchises					
Board of Supervisors	2,225.15	8,600	2,000		
Auditor-Controller	794,962.84	800,400	820,000		
Forester and Fire Warden		1,200	1,200		
Total Taxes	**$ 10,370,931.72**	**$ 9,779,779**	**$ 9,398,200**	**$**	
Licenses and Permits					
Animal Licenses					
County Clerk	$ 655,951.00	$ 690,000	$ 698,400	$	
Business Licenses					
Tax Collector	453,993.43	363,106	363,106		
Forester and Fire Warden	2,883.24	2,600	2,600		
Agricultural Commissioner	2,512.00	2,700	2,700		
Health Department	24,001.52	25,000	26,000		
Construction Permits					
County Engineer	1,302,730.03	1,406,250	1,763,500		
Zoning Permits					
Regional Planning Commission	21,365.04	24,750	26,025		
Other Licenses and Permits					
Auditor-Controller	20,559.45				
Tax Collector	14,814.32	16,500	18,000		
County Clerk	41,874.00	45,500	46,100		
Sheriff	3,852.86	4,500	4,500		
Forester and Fire Warden	14,412.76	10,000	10,000		
Air Pollution Control District	110,722.29	90,000	98,770		
Health Department	24,437.48	24,000	25,800		
Total Licenses and Permits	$ 2,694,609.42	$ 2,704,986	**$ 3,085,501**	$	
Fines, Forfeitures and Penalties					
Vehicle Code Fines					
County Clerk	$ 10,523.68	$ 8,300	$ 8,500	$	
Justice Courts	211.68	244	268		
Judicial District—Alhambra	57,565.48	58,905	59,494		
Judicial District—Beverly Hills	22,381.30	28,269	30,531		
Judicial District—Burbank	47,939.16	50,980	53,529		
Judicial District—Citrus	62,386.80	46,486	44,162		
Judicial District—Compton	34,939.89	43,725	45,037		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Vehicle Code Fines—Cont'd					
Judicial District—Culver	9,714.45	11,291	10,162		
Judicial District—Downey	46,743.75	55,460	63,224		
Judicial District—E. Los Angeles	9,380.83	9,955	9,258		
Judicial District—El Monte	23,139.01	25,682	25,682		
Judicial District—Glendale	41,213.04	40,544	40,544		
Judicial District—Inglewood	34,876.10	39,780	37,791		
Judicial District—Long Beach	113,597.96	118,435	108,960		
Judicial District—Los Angeles	617,874.85	682,661	689,488		
Judicial District—Los Cerritos	37,496.95	44,057	49,344		
Judicial District—Pasadena	41,122.66	42,300	41,877		
Judicial District—Pomona	13,576.78	17,680	19,625		
Judicial District—San Antonio	44,477.76	35,260	32,439		
Judicial District—Santa Anita	18,981.00	23,044	23,274		
Judicial District—Santa Monica	34,417.56	35,406	38,947		
Judicial District—South Bay	93,945.90	73,058	70,136		
Judicial District—South Gate	19,167.49	21,022	21,232		
Judicial District—Whittier	35,821.96	46,518	48,379		
Sheriff	961.21	1,000	1,000		
Other Court Fines					
County Clerk	197,056.32	291,400	295,000		
Justice Courts	29,910.57	27,562	33,346		
Judicial District—Alhambra	21,447.81	23,818	25,595		
Judicial District—Antelope	11,995.10	15,778	18,742		
Judicial District—Beverly Hills	73,941.13	109,115	123,133		
Judicial District—Burbank	13,262.88	13,576	13,494		
Judicial District—Citrus	33,516.70	33,565	33,446		
Judicial District—Compton	52,460.10	50,669	58,608		
Judicial District—Culver	7,474.74	6,662	7,242		
Judicial District—Downey	8,377.81	9,348	9,450		
Judicial District—E. Los Angeles	68,544.45	70,349	75,380		
Judicial District—El Monte	38,409.42	35,500	32,320		
Judicial District—Glendale	22,983.03	17,311	16,639		
Judicial District—Inglewood	35,774.39	31,094	32,753		
Judicial District—Long Beach	53,797.37	53,523	53,869		
Judicial District—Los Angeles	305,532.10	405,034	430,099		
Judicial District—Los Cerritos	14,470.17	15,651	15,226		
Judicial District—Pasadena	25,896.75	24,112	23,899		
Judicial District—Pomona	12,476.54	12,646	13,651		
Judicial District—San Antonio	63,661.51	55,719	56,412		
Judicial District—Santa Anita	7,276.88	5,994	5,651		
Judicial District—Santa Monica	20,040.29	24,384	23,994		
Judicial District—South Bay	62,258.88	51,476	55,591		
Judicial District—South Gate	14,162.88	15,476	14,561		
Judicial District—Whittier	34,388.36	51,168	50,869		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Forfeitures and Penalties					
Auditor—Controller	2,172.79	18,600	1,800		
Purchasing and Stores	288.21	685	685		
County Clerk	14,784.10	106,000	206,100		
Sheriff	50.73	50	50		
Probation Department	575,239.41	653,967	717,402		
Total Fines, Forfeitures and Penalties	**$ 3,294,608.67**	**$ 3,790,294**	**$ 4,017,890**	**$**	
Revenue From Use of Money and Property					
Interest					
Auditor—Controller	$ 1,615.83	$ 1,414	$ 1,212	$	
Treasurer	4,999,695.35	5,103,007	6,000,000		
Rents and Concessions					
Auditor—Controller	400,406.72	230,423	344,539		
Purchasing and Stores		240	240		
Communications	27,282.80	30,000	32,000		
Mechanical Department	622,205.78	670,000	745,000		
Sheriff	10.68	10	10		
Forester and Fire Warden	3,329.19	580	316		
Health Department	394.71	300	300		
Juvenile Hall	34.51	24	24		
Charities—Administration	263.71	300	300		
Charities—Public Assistance		250	250		
Arboreta and Botanic Gardens	1,613.86	1,080	1,140		
Department of History and Science		135			
Military and Veterans Affairs	10,644.93	6,200	6,200		
Royalties					
Auditor—Controller	862,891.59	717,000	717,000		
Total Revenue From Use of Money and Property	$ 6,930,389.66	$ 6,760,963	$ 7,848,531	$	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 388,101.02	$ 370,000	$ 350,000	$	
State—Motor Vehicle In-lieu Tax	22,861,372.25	23,970,000	25,725,000		
State—Trailer Coach In-lieu Tax	413,413.66	435,000	457,000		
State—Welfare—Administration					
Charities—Bureau of Adoptions	1,285,521.05	1,937,431	2,139,444		
Charities—Bureau of Licensing	436,800.00	520,000	575,250		
Charities—Public Assistance		48,000	114,252		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid from Other Governmental Agencies—Continued					
State Aid for Aged					
Charities—Old Age Security	49,084,221.16	49,591,044	52,972,976		
State Aid for Needy Blind					
Charities—Aid to Needy Blind	2,963,717.47	2,954,811	3,063,186		
State Aid for Potentially Self-Supporting Blind					
Charities—Aid to Potentially Self-Supporting Blind	82,129.42	68,278	70,295		
State Aid for Children					
Charities—Aid to Needy Children	18,712,106.65	21,335,975	22,819,856		
State Aid for Crippled Children					
Charities—Physically Handicapped Children	1,673,430.72	2,265,713	2,748,412		
State Aid for Disabled					
Charities—Aid to Needy Disabled	2,072,261.35	2,873,271	3,579,158		
State Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged			6,144,194		
State Aid—Medical Care					
Charities—Public Assistance—Medical Care			12,444,207		
State—Health—Administration					
Health Department	656,296.00	650,000	650,000		
Charities—General Hospital	6,949.24	6,875	6,875		
State Aid for Cerebral Palsy					
Charities—Physically Handicapped Children		37,024	61,515		
State Aid for Mental Health	621,500.99	956,872	1,024,526		
State Aid for Tuberculosis Control	1,391,500.31	1,118,734	1,309,753		
Other State Aid for Health					
Health Department	30,799.01				
State Aid for Agriculture					
Agricultural Commissioner	3,300.00	3,300	3,300		
State Aid for Construction					
Probation Department Camps	864,000.00	864,000			
Health Department	80,665.50		88,908		
Charities—General Hospital		147,923	221,884		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
State Aid for Construction—Continued					
Charities—Rancho Los Amigos—Anatomy Lab.	304,000.00				
Charities—Rancho Los Amigos—Chronic Disease Unit 1			113,000		
Charities—Rancho Los Amigos—Chronic Disease Unit 2		124,205	496,835		
Charities—Rancho Los Amigos—Infirmary Plans	364,705.00				
Charities—Rancho Los Amigos—Medical Services Building			884,257		
State Aid for Corrections					
Las Palmas School for Girls	26,125.00	98,040	102,600		
Probation Department	23,275.00				
Probation Department—Camps	962,160.65	1,112,640	1,202,700		
State Aid for County Fairs			3,000,000		
State—Other					
Sheriff	28,267.68	16,550	98,557		
Wayside Honor Rancho	636.87	800	800		
Juvenile Hall	28,960.49	29,926	22,558		
Las Palmas School for Girls	177.23	1,634	1,710		
Los Padrinos Juvenile Hall	8,434.87	8,931	10,490		
Mac Laren Hall	750.79	3,472	3,472		
Probation Department—Camps		29,583	31,091		
Medical Examiner—Coroner	10,785.68				
Regional Planning Commission		11,000			
Health Department		58,844	53,388		
Federal—Welfare Administration					
Charities—Bureau of Public Assistance					
Old Age Security—Administration	3,868,709.67	4,244,367	3,986,911		
Aid to Needy Blind—Administration	312,508.43	327,381	303,188		
Aid to Needy Children—Administration	4,419,371.67	5,443,238	5,544,861		
Aid to Needy Disabled—Administration	256,992.01	531,450	647,632		
Medical Assistance for Aged		227,980	691,635		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
Federal Aid for Aged					
Charities—Old Age Security	45,857,222.03	46,809,270	46,446,805		
Federal Aid for Blind					
Charities—Aid to Needy Blind	2,328,243.19	2,346,282	2,294,478		
Federal Aid for Children					
Charities—Aid to Needy Children	19,664,160.36	22,080,774	23,485,631		
Federal Aid for Disabled					
Charities—Aid to Needy Disabled	1,850,806.60	2,625,829	3,359,085		
Federal Aid—Medical Assistance for Aged					
Charities—Medical Assistance for Aged			12,288,387		
Federal Aid—Medical Care					
Charities—Public Assistance—Medical Care			12,442,206		
Federal—Health—Administration					
Health Department	149,337.00	143,426	115,000		
Federal Aid for Construction					
Health Department	80,665.50		88,908		
Charities—General Hospital		147,923	221,884		
Charities—Rancho Los Amigos Chronic Disease Unit 1			113,000		
Charities—Rancho Los Amigos Chronic Disease Unit 2		124,205	496,835		
Charities—Rancho Los Amigos Medical Services Building			884,257		
Open Spaces Program			396,000		
Federal Grazing Fees	98.11				
Federal In-Lieu Taxes					
Auditor—Controller	29,628.32	30,000	30,000		
Federal—Other					
Auditor—Controller	357.20				
Forester and Fire Warden		33,200			
Regional Planning Commission		47,700	85,689		
Health Department		4,700	4,700		
Mental Health Department		12,356	91,643		
Civil Defense—Disaster Relief	13,993.00	16,500	30,000		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
Other Governmental Agencies					
County Counsel		32,088	42,544		
Mental Health Department		3,330	38,590		
Charities—Olive View Hosp.—Animal Test Lab.			103,566		
Museum—Paleontology Laboratory			130,000		
Total Aid From Other Governmental Agencies	**$184,218,458.15**	**$196,881,875**	**$256,954,884**	**$**	
Charges For Current Services					
Assement and Tax Collection Fees					
Assessor	$ 12,295.68	$ 6,100	$ 6,000	$	
Auditor—Controller	186,864.04	200,000	215,000		
Tax Collector	9,072.77	25,590	290,325		
Treasurer	36,995.95	55,120	49,608		
Auditing and Accounting Fees					
Auditor—Controller	10,302.53	25,000	25,000		
Communication Services					
Communications Department	1,500.00	77,040	80,243		
Sheriff	336.42	300	300		
Charities—General Hospital	10,125.52	8,400	8,400		
Election Services					
Auditor—Controller	135.50				
Registrar of Voters	131,877.83	75,344	138,106		
Superintendent of Schools	3,123.77	1,500	1,500		
Inheritance Tax Fees					
Treasurer	48,880.15	85,000	85,000		
Legal Services					
County Counsel	167,602.94	200,000	198,000		
District Attorney	3,715.77	4,825	4,870		
Personnel Services					
Civil Service Commission	62,448.28	80,306	79,638		
Planning and Engineering Services					
Board of Supervisors	110,341.57				
County Engineer	1,446,045.18	2,928,160	3,361,355		
Reimbursement to Subdividers	78,201.08				
Regional Planning Commission	73,406.90	75,856	119,636		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Purchasing Fees					
Purchasing and Stores	111,494.66	79,959	84,655		
Jail	16,293.93				
Wayside Honor Rancho	364.18				
Agricultural Services					
Agricultural Commissioner	114,104.17	107,600	108,800		
Civil Process Service					
Auditor—Controller	9,050.40	10,200	10,800		
Marshal Municipal Court	1,029,606.26	1,219,766	1,286,737		
Sheriff	170,651.87	200,000	205,000		
Court Fees and Costs					
Tax Collector		35	35		
Registrar of Voters	15.23	12	8		
County Clerk	1,977,989.51	2,129,600	2,160,700		
Justice Courts	940.65	1,124	1,308		
Judicial District—Alhambra	12,621.12	12,587	12,182		
Judicial District—Antelope	5,030.25	4,315	4,076		
Judicial District—Beverly Hills	41,086.93	48,530	55,089		
Judicial District—Burbank	7,939.65	8,839	8,965		
Judicial District—Citrus	20,342.40	20,929	22,568		
Judicial District—Compton	19,189.15	20,054	21,017		
Judicial District—Culver	3,467.75	3,243	3,255		
Judicial District—Downey	14,548.10	14,455	14,627		
Judicial District—East Los Angeles	7,563.73	7,685	7,825		
Judicial District—El Monte	11,080.24	10,839	11,770		
Judicial District—Glendale	10,877.18	10,089	10,381		
Judicial District—Inglewood	14,845.64	14,880	15,215		
Judicial District—Long Beach	43,434.35	44,732	46,017		
Judicial District—Los Angeles	730,938.86	724,271	722,298		
Judicial District—Los Cerritos	12,110.70	10,769	9,655		
Judicial District—Pasadena	16,345.45	16,220	17,017		
Judicial District—Pomona	9,968.35	9,456	8,648		
Judicial District—San Antonio	17,789.28	17,566	15,918		
Judicial District—Santa Anita	6,980.72	6,236	6,214		
Judicial District—Santa Monica	11,588.75	12,516	13,359		
Judicial District—South Bay	19,034.30	18,779	19,173		
Judicial District—South Gate	4,738.00	4,589	4,243		
Judicial District—Whittier	10,952.85	10,947	11,180		
Air Pollution Control Hearing Board	1,567.50	1,518	1,518		
Medical Examiner—Coroner	6,420.62	6,860	7,300		
Regional Planning Commission	3,120.74	3,500	4,275		
Air Pollution Control District	7.00				
Charities—General Hospital	2,531.37	1,800	1,800		
Charities—Mira Loma Hospital		20	20		
Charities—Olive View Hospital	64.04	35	40		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Con'td					
Estate Fees					
Public Administrator	178,560.14	204,000	210,000		
Humane Services					
Livestock Inspector	717.10				
Pound Department	61,231.67	74,000	78,000		
Law Enforcement					
Sheriff	2,574,529.57	2,971,500	4,101,500		
Recording Fees					
County Clerk	505,258.84	407,400	412,300		
Recorder	2,815,283.72	2,920,111	2,975,244		
Health Department	139,598.00	157,500	163,000		
Health Fees					
Medical Examiner—Coroner		8,310			
Health Department	34,031.19	21,892	22,900		
Mental Health Services					
Charities—Resources and Collections		1,280,418	1,529,954		
Sanitation Services					
County Engineer	2,216.50	2,400	2,400		
Jail	160.63	406	406		
Sybil Brand Institution for Women	37.76	30	30		
Juvenile Hall	55.21	24	24		
Charities—Harbor General Hospital	837.78	800	800		
Charities—Long Beach General Hospital		480	480		
Adoption Fees					
Charities—Adoptions	151,179.22	248,000	270,044		
Crippled Children's Services					
Auditor—Controller	19,703.33				
Charities—Resources and Collections		153,735	211,464		
Charities—Physically Handicapped Children		40,000	50,000		
Institutional Care and Services					
Mechanical Department		2,000	2,000		
Jail	447,957.72	223,396	195,492		
Juvenile Hall	8,542.65	8,905	8,335		
Las Palmas School for Girls	2,985.17	1,132	840		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Cont'd.					
Los Padrinos Juvenile Hall		75	100		
Mac Laren Hall		25	25		
Probation Department	465,457.67	521,836	742,000		
Probation Department—Camps		100	100		
Charities—Resources and Collections					
Acton Rehabilitation Center	16,871.85	16,479	16,479		
General Hospital	5,147,261.59	5,805,199	6,677,220		
Harbor General Hospital	863,136.15	993,777	1,144,742		
John Wesley County Hospital	120,758.47	155,986	135,889		
Long Beach General Hospital	81,393.44	66,340	66,340		
Olive View Hospital	398,355.37	360,340	325,953		
Rancho Los Amigos Hospital	1,128,066.93	1,074,517	1,028,732		
Warm Springs Camp	5,601.45	14,296	14,296		
Physically Handicapped Children	105,643.46				
Care of Indigents	247,292.04	299,171	299,171		
Mental Health Sanatoria	1,037,637.36				
Mentally Deficient Program	586,280.89	613,415	641,804		
Charities—Action Rehabilitation Center		175	300		
Charities—General Hospital	441,504.90	1,301,772	1,965,038		
Charities—Harbor General Hospital	155,675.39	482,308	959,209		
Charities—John Wesley County Hospital		318,444	457,089		
Charities—Long Beach El Cerrito Hospital			3,890		
Charities—Long Beach General Hospital		1,160,758	1,687,457		
Charities—Mira Loma Hospital		25	2,025		
Charities—Olive View Hospital	170.77	481,429	734,917		
Charities—Rancho Los Amigos Hospital	4,549.30	2,623,973	4,241,560		
Charities—Warm Springs Camp		69	75		
Aged, Blind and Disabled in Hospital	1,700,865.29	1,092,757	577,680		
Educational Services					
Sheriff	28,315.74	30,000	33,000		
Forester and Fire Warden	6,784.80	4,800	4,800		
Charities—General Hospital	6,362.96	4,220	3,800		
Superintendent of Schools		20,425	21,914		
Otis Art Institute	56,341.19	61,975	80,288		
Library Services					
Charities—General Hospital	575.31	500	500		
Charities—Harbor General Hospital	152.32				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Library Services—Cont'd					
Superintendent of Schools		48,282	47,369		
Otis Art Institute	23.00	25	25		
Parks and Recreation Fees					
Auditor—Controller		269,900	270,800		
Parks and Recreation	1,556,401.08	1,659,115	1,955,998		
County Art Museum			79,500		
History and Science	987.80	49,600	14,000		
Other					
Board of Supervisors	28,803.17	15,000	15,000		
Purchasing and Stores	65,024.54	75,936	81,091		
Tax Collector		17,900	34,633		
Treasurer	22,457.56	50,000	55,050		
Registrar of Voters	8,129.35	15,148	2,585		
Communications Department		52,100	50,992		
Building Services		36,950	3,234		
Mechanical Department	2,130.18	48,000	51,828		
County Engineer	23,631.71	25,450	38,300		
County Clerk	634.02	6,100	6,200		
Sheriff	7,705.73	9,500	11,500		
Biscailuz Center	4,906.71				
Jail		18,000	18,000		
Mira Loma Facility	2,302.88	17,900	19,300		
Sybil Brand Institute for Women	188.76				
Wayside Honor Rancho		5,300	5,700		
Las Palmas	51.86				
Los Padrinos	13.05				
Forester and Fire Warden	567,354.94	2,897,908	2,989,159		
Livestock Inspector		1,195	1,440		
Sealer of Weights and Measures		6,000	10,000		
Medical Examiner—Coroner	87,174.44	91,125	93,750		
Air Pollution Control District	82,384.34	248,000	400,250		
Health Department		8,400	10,600		
Charities—Administration	263.71				
Charities—Acton Rehabilitation Center	177.30				
Charities—General Hospital	72,339.93	78			
Charities—Harbor General Hospital	19,973.43	14,153	15,000		
Charities—John Wesley County Hospital	30,257.04	6,444	6,535		
Charities—Long Beach El Cerrito Hospital	200.00				
Charities—Long Beach General Hospital	17,538.46	2,451	2,856		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd.					
Charities—Olive View Hospital	101,535.15	39,270	41,400		
Charities—Rancho Los Amigos Hospital	191,537.98	72,196	75,000		
Charities—Warm Springs Camp	69.30				
Superintendent of Schools		1,659	1,763		
County Engineer—Airports		9,350	6,600		
Parks and Recreation	5,466.54	198,350	194,847		
History and Science	49,006.32				
Military and Veterans Affairs	1,197.36	3,800	3,800		
Total Charges for Current Services	**$ 29,387,776.24**	**$ 40,915,306**	**$ 48,312,380**	**$**	
Other Revenues					
Premium and Accrued Interest on Bonds Issued	$ 314,085.00	$	$	$	
Revenue Application to Prior Years		10,000			
Sale of Fixed Assets					
Purchasing and Stores	24,695.56	12,443	12,443		
Mechanical Department	101,850.52	115,000	90,000		
Sheriff		1,400	500		
Real Estate and Improvements	2,788,135.25	407,894	2,227,002		
Other Sales					
Assessor	23,262.41	14,000	10,700		
Auditor—Controller	625.01	450,000	450,000		
Purchasing and Stores	15,168.34	8,048	8,048		
Registrar of Voters	12,178.80	6,970	9,103		
Building Services	2,059.75	2,500	3,000		
Mechanical Department		2,000	4,000		
Blueprint Services	49,991.19				
County Engineer	147.77	150	150		
County Clerk	211.34	100	200		
Sheriff	18,300.43	20,000	20,000		
Wayside Honor Rancho	1,602.61				
Agricultural Commissioner		1,700	1,800		
Regional Planning Commission	904.42	369	900		
Charities—Bureau of Public Assistance		900	900		
Charities—General Hospital	7,536.60	12,000	12,000		
Charities—John Wesley County Hospital		150	171		
Charities—Olive View Hospital	2,113.31	1,000	1,000		
Charities—Rancho Los Amigos Hospital	1,070.00	3,000	2,500		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Cont'd					
Other Sales—Continued					
Superintendent of Schools	1,041.25	750	750		
Arboreta and Botanic Gardens	1,314.77	200	100		
County Art Museum			13,755		
History and Science	18,898.85	18,690	4,690		
Surplus Art Objects		300	15,000		
Other					
Board of Supervisors	687.25				
Assessor		20	20		
Auditor—Controller	107,623.64	103,335	107,500		
Purchasing and Stores	155,627.21	141,429	146,191		
Tax Collector		1,600	1,600		
County Counsel		1,500	2,500		
Registrar of Voters	258.80	235	240		
Communications Department	7,757.03	1,200	2,000		
Mechanical Department	9,129.37	4,000	5,000		
Blueprint Service		51,000	51,000		
County Engineer	8,866.00	8,350	8,300		
Workmen's Compensation	341,428.94	416,240	572,335		
County Clerk	3,381.49	12,200	5,300		
District Attorney		150	150		
Sheriff	7,705.73	10,000	10,000		
Biscailuz Center		7,500	14,000		
Jail	1,497.10	3,815	3,815		
Mira Loma Facility		2,000	2,600		
Sybil Brand Institution for Women		200	250		
Saugus Rehabilitation Center		1,000	3,000		
Wayside Honor Rancho	3,186.11	3,900	4,890		
Probation Department	37,893.56	41,732	49,081		
Forester and Fire Warden	9,566.15	1,503			
Commission on Human Relations		2,000			
Public Administrator			12,000		
Regional Planning Commission	89.44	30	30		
Air Pollution Control District	1,160.15	1,435	1,435		
Health Department	197.35	20,150	653,841		
Charities—Bureau of Public Assistance	820.53	350	350		
Charities—Resources and Collections	3,861.18	6,319	7,040		
Charities—General Hospital	28,220.99	11,654	11,980		
Charities—Harbor General Hospital	2,837.03	2,822	2,822		
Charities—John Wesley County Hospital		15	15		
Charities—Long Beach General Hospital		1,648	1,328		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Continued					
Other—Continued					
Charities—Mira Loma Hospital		10	10		
Charities—Olive View Hospital	2,849.77	3,294	3,270		
Charities—Rancho Los Amigos Hospital	13,000.00				
Arboreta and Botanic Gardens		200			
County Art Museum			7,200		
History and Science	11,776.42	7,900	1,200		
Total Other Revenues	**$ 4,144,614.42**	**$ 1,960,300**	**$ 4,581,005**	**$**	
TOTAL GENERAL COUNTY	**$241,041,388.28**	**$262,793,423**	**$334,198,391**	**$**	
SPECIAL COUNTY					
Licenses and Permits					
Construction Permits					
Road Department	$ 27,775.16	$ 30,000	$ 23,000	$	Road
Road Privileges and Permits					
Road Department	92,069.52	100,000	132,400		Road
Total Licenses and Permits	**$ 119,844.68**	**$ 130,000**	**$ 155,400**	**$**	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Justice Courts	$ 254,460.74	$ 250,998	$ 276,098	$	Road
Judicial District—Alhambra	84,454.21	102,563	103,589		Road
Judicial District—Antelope	137,766.25	187,009	222,541		Road
Judicial District—Beverly Hills	124,229.20	132,101	142,669		Road
Judicial District—Burbank	475.50	265	278		Road
Judicial District—Citrus	146,901.31	165,667	157,384		Road
Judicial District—Compton	411,676.82	449,347	462,827		Road
Judicial District—Culver	36,544.50	52,130	46,917		Road
Judicial District—Downey	76,636.15	67,158	76,560		Road
Judicial District—East Los Angeles	551,921.56	506,688	471,220		Road
Judicial District—El Monte	297,908.72	234,256	234,256		Road
Judicial District—Glendale	44,041.75	51,542	51,542		Road
Judicial District—Inglewood	227,476.38	232,294	220,679		Road
Judicial District—Long Beach	19,093.85	18,351	16,883		Road
Judicial District—Los Angeles	82,095.89	70,046	70,746		Road
Judicial District—Los Cerritos	95,239.08	80,573	90,242		Road
Judicial District—Pasadena	77,274.59	78,200	77,418		Road
Judicial District—Pomona	96,715.75	96,904	107,563		Road
Judicial District—San Antonio	343,186.59	323,124	297,274		Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Fines, Forfeits and Penalties—Contd.					
Vehicle Code Fines—Contd.					
Judicial District—Santa Anita	5,027.00	9,475	9,921		Road
Judicial District—Santa Monica	4,040.00	4,022	4,424		Road
Judicial District—South Bay	143,080.17	109,766	105,375		Road
Judicial District—South Gate	53,060.35	45,002	45,452		Road
Judicial District—Whittier	197,445.48	168,076	174,799		Road
Other Court Fines					
Fish and Game Propagation	11,563.50	13,571	15,450		Fish and Game Propagation
Total Fines, Forfeits and Penalties	$ 3,522,315.34	$ 3,449,128	$ 3,482,107	$	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 276,208.55	$ 420,000	$ 420,000	$	Road
Rents and Concessions					
Belvedere Development	6,130.22	5,800	5,836		Belvedere Development
Downey Development	637.50				Downey Development
East Los Angeles Development	17,993.77	16,430	8,311		East Los Angeles Development
Florence Development	3,677.54	3,290	3,594		Florence Development
Lancaster Development	6,217.37	4,420	172		Lancaster Development
Montrose Development	771.16	760	784		Montrose Development
Temple City Development	1,820.49				Temple City Development
Walnut Park Development	2,330.88	1,730	205		Walnut Park Development
West Hollywood Development	13,177.73	20,680	24,926		West Hollywood Development
Road Department		11,000	10,000		Road
Total Revenue From Use of Money and Property	$ 328,965.21	$ 484,110	$ 473,828	$	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$ 21,746.21	$ 10,000	$ 10,000	$	Aviation
State—Highway Users Tax					
Road Department	25,622,374.65	28,503,000	29,659,000		Road
State—Other					
Road Department		35,000	35,000		Road
Federal Forest Reserve Revenue					
Road Department	11,504.08	12,000	12,000		Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Aid from Other Governmental Agencies —Contd.					
Federal—Other					
Road Department	12,299.20	18,000	11,000		Road
Total Aid From Other Governmental Agencies	$ 25,667,924.14	$ 28,578,000	$ 29,727,000	$	
Charges For Current Services					
Planning and Engineering Services					
Road Department	$ 2,110,912.25	$ 1,989,234	$ 770,072	$	Road
Road and Street Services					
Road Department	1,871,737.25	2,327,347	3,365,992		Road
Institutional Care and Services					
Medical Research Fund No. 1	126,489.22	361,000	361,000		Medical Research No. 1
Medical Research Fund No. 2	102,514.04	31,827	36,040		Medical Research No. 2
Medical Research Fund No. 3	20,495.60	40,000	151,000		Medical Research No. 3
Medical Research Fund No. 4		135,000	410,000		Medical Research No. 4
Medical Research Fund No. 5		4,000	29,590		Medical Research No. 5
Other					
Road Department	295,239.67	339,019	2,481,134		Road
Total Charges For Current Services	$ 4,527,388.03	$ 5,227,427	$ 7,604,828	$	
Other Revenues					
Sale of Fixed Assets					
Road Department	$ 106,088.54	$ 150,000	$ 150,000	$	Road
Other					
Road Department	480,387.40	72,965	600,000		Road
Medical Research Fund No. 1	323,531.18				Medical Research No. 1
Medical Research Fund No. 2	2,100.00				Medical Research No. 2
Medical Research Fund No. 3	58,902.89				Medical Research No. 3
Total Other Revenues	$ 971,010.01	$ 222,965	$ 750,000	$	
TOTAL SPECIAL COUNTY	$ 35,137,447.41	$ 38,091,630	$ 42,193,163	$	
TOTAL GENERAL AND SPECIAL COUNTY	$276,178,835.69	$300,885,053	$376,391,554	$	

Comparative Statement—Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 1,238,836	$ 1,192,877	$	$ 45,959
Chief Administrative Officer	1,181,634	1,222,717	41,083	
Total Legislative and Administrative	**$ 2,420,470**	**$ 2,415,594**	**$ NET**	**$ 4,876**
Finance				
Assessor	$ 9,434,768	$ 9,081,798	$	$ 352,970
Auditor—Controller	3,533,152	3,506,895		26,257
Purchasing and Stores	1,506,832	1,626,225	119,393	
Purchasing and Stores—Stock Account	110,000			110,000
Tax Collector	1,699,935	1,790,254	90,319	
Treasurer	605,825	605,238		587
Total Finance	**$ 16,890,512**	**$ 16,610,410**	**$ NET**	**$ 280,102**
Counsel				
County Counsel	$ 859,850	$ 864,727	$ 4,877	$
Personnel				
Civil Service Commission	$ 1,424,044	$ 1,434,004	$ 9,960	$
Elections				
Registrar of Voters	$ 3,318,070	$ 3,570,757	$ 252,687	$
Communication				
Communications Department	$ 4,743,844	$ 5,032,632	$ 288,788	$
Property Management				
Building Services	$ 2,429,300	$ 2,684,875	$ 255,575	$
Mechanical Department	7,214,160	7,558,174	344,014	
Off-Street Parking	211,053	233,961	22,908	
Public Grounds Maintenance Expense	688,985	752,915	63,930	
Real Estate Management	326,037	330,161	4,124	
Rent Expense	5,801,501	6,173,325	371,824	
Special Assessments	36,193	29,484		6,709
Utilities	3,527,099	3,828,000	300,901	
Total Property Management	**$ 20,234,328**	**$ 21,590,895**	**$ 1,356,567**	**$ NET**
Plant Acquisition				
Building Equipment	$ 108,331	$ 131,135	$ 22,804	$
Capital Projects	14,980,367	21,879,538	6,899,171	
Aviation Fund	30,000	10,000		20,000
Total Plant Acquisition	**$ 15,118,698**	**$ 22,020,673**	**$ 6,901,975**	**$ NET**
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	935,866	1,008,871	73,005	
Exposition	49,550	50,050	500	
Total Promotion	**$ 3,985,416**	**$ 4,058,921**	**$ 73,505**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
GENERAL—Continued				
Other General				
County Employees' Retirement Fund	$ 28,072,820	$ 25,618,732	$	$ 2,454,088
County Engineer	8,827,546	8,570,019		257,527
Fire Apparatus and Motor Vehicles	1,600,000	1,600,000		
Insurance	222,948	295,744	72,796	
Judgments and Damages	25,000	40,000	15,000	
Non-Departmental Special Accounts	177,452	307,883	130,431	
Reimbursement to Subdividers	105,000	100,000		5,000
Workmen's Compensation	1,990,695	2,493,702	503,007	
Total Other General	**$ 41,021,461**	**$ 39,026,080**	**$ NET**	**$ 1,995,381**
TOTAL GENERAL	**$110,016,693**	**$116,624,693**	**$ 6,608,000**	**$ NET**
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 3,434,713	$ 3,554,491	$ 119,778	$
District Attorney	4,296,334	4,598,726	302,392	
Grand Jury	134,365	129,765		4,600
Justice Courts	71,117	71,705	588	
Municipal Courts	6,502,590	6,955,768	453,178	
Municipal and Justice Courts—Courts Expense	1,423,040	1,584,015	160,975	
Public Defender	936,412	972,148	35,736	
Superior Court	7,669,074	6,629,873		1,039,201
Total Judicial	**$ 24,467,645**	**$ 24,496,491**	**$ 28,846**	**$ NET**
Police Protection				
Marshal, Municipal Courts	$ 2,854,154	$ 3,074,628	$ 220,474	$
Sheriff	22,267,961	23,460,463	1,192,502	
Total Police Protection	**$ 25,122,115**	**$ 26,535,091**	**$ 1,412,976**	**$ NET**
Detention and Correction				
Biscailuz Center	$ 1,530,664	$ 1,761,073	$ 230,409	$
Detention Camps	748,204	767,865	19,661	
Detention Facility for Men		146,717	146,717	
Jail	3,278,230	3,511,800	233,570	
Mira Loma Facility	1,693,965	1,821,974	128,009	
Saugus Rehabilitation Center		1,325,832	1,325,832	
Sybil Brand Institution for Women	596,933	636,481	39,548	
Wages to Prisoners	192,424	197,378	4,954	
Wayside Honor Rancho	2,779,946	2,897,347	117,401	
Juvenile Hall	3,393,995	3,268,320		125,675
Las Palmas School for Girls	572,045	584,477	12,432	
Los Padrinos Juvenile Hall	1,094,719	1,390,482	295,763	
Mac Laren Hall	452,045	474,901	22,856	
Probation Department	9,073,614	10,467,401	1,393,787	
Probation Department—Camps	2,618,366	2,948,160	329,794	
State Correctional Schools	405,586	466,546	60,960	
Total Detention and Correction	**$ 28,430,736**	**$ 32,666,754**	**$ 4,236,018**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
PUBLIC PROTECTION—Continued				
Fire Protection				
Forester and Fire Warden	$ 7,939,049	$ 8,099,450	$ 160,401	$
Protective Inspection				
Agricultural Commissioner	$ 871,114	$ 858,809	$	$ 12,305
Livestock Inspector	217,925	218,574	649	
Public Welfare Commission	33,206	39,506	6,300	
Sealer of Weights and Measures	488,215	483,564		4,651
Total Protective Inspection	**$ 1,610,460**	**$ 1,600,453**	**$ NET**	**$ 10,007**
Other Protection				
Air Pollution Control District Hearing Board	$ 23,545	$ 23,606	$ 61	$
Commission on Human Relations		84,000	84,000	
Community Services	244,892	270,445	25,553	
Fish and Game Propagation Fund	24,491	37,819	13,328	
Medical Examiner—Coroner	759,264	756,334		2,930
Pound Department	744,022	737,470		6,552
Public Administrator	510,799	561,667	50,868	
Recorder	1,028,422	1,046,396	17,974	
Regional Planning Commission	1,023,148	1,022,800		348
Total Other Protection	**$ 4,358,583**	**$ 4,540,537**	**$ 181,954**	**$ NET**
TOTAL PUBLIC PROTECTION	**$ 91,928,588**	**$ 97,938,776**	**$ 6,010,188**	**$ NET**
ROAD				
Road Contruction and Maintenance				
Road Department	$ 49,882,439	$ 48,067,732	$	$ 1,814,707
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 3,612,082	$ 3,311,308	$	$ 300,774
Health Department	6,012,998	7,155,070	1,142,072	
Health Department—Public Health Fund	724,248			724,248
Mental Health Department	1,736,514	2,239,285	502,771	
Total Health	**$ 12,085,842**	**$ 12,705,663**	**$ 619,821**	**$ NET**
PUBLIC ASSISTANCE				
Administration				
Charities—Administration	$ 294,808	$ 297,843	$ 3,035	$
Charities—Adoptions	1,587,155	2,002,098	414,943	
Charities—Licensing	475,539	544,003	68,464	
Charities—Medical Social Service	2,266,280	2,295,580	29,300	
Charities—Public Assistance	20,987,444	22,484,775	1,497,331	
Charities—Resources and Collections	1,433,524	1,606,699	173,175	
Total Administration	**$ 27,044,750**	**$ 29,230,998**	**$ 2,186,248**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Aid to Aged				
Charities—Old Age Security	$109,392,435	$107,854,547	$	$ 1,537,888
Aid to Blind				
Charities—Aid to Needy Blind	$ 6,678,495	$ 6,317,151	$	$ 361,344
Aid to Potentially Self-Supporting Blind				
Charities—Aid to Potentially Self-Supporting Blind	$ 96,000	$ 85,462	$	$ 10,538
Aid to Needy Children				
Charities—Aid to Needy Children	$ 51,162,724	$ 58,387,490	$ 7,224,766	$
Aid to Disabled				
Charities—Aid to Disabled	$ 5,692,125	$ 7,236,056	$ 1,543,931	$
Medical Assistance to Aged				
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 98,137	$ 98,137	$
Charities—Medical Assistance for Aged—Medical Care		24,576,774	24,576,774	
Total Medical Assistance for Aged	$	$ 24,674,911	$ 24,674,911	$ NET
Medical Care				
Charities—Public Assistance Medical Care	$	$ 25,329,923	$ 25,329,923	$
General Relief				
Charities—Indigent Aid	$ 13,162,609	$ 11,709,249	$	$ 1,453,360
Hospital Care				
Charities—Acton Rehabilitation Center	$ 283,558	$ 289,885	$ 6,327	$
Charities—General Hospital	35,204,672	37,000,811	1,796,139	
Charities—Harbor General Hospital	7,081,099	8,183,872	1,102,773	
Charities—John Wesley County Hospital	2,535,370	2,664,081	128,711	
Charities—Long Beach El Cerrito Hospital	500,970	404,717		96,253
Charities—Long Beach General Hospital	2,461,518	2,631,588	170,070	
Charities—Medical Research Funds	1,073,173	1,474,803	401,630	
Charities—Mira Loma Hospital	628,972	1,011,290	382,318	
Charities—Olive View Hospital	5,918,442	6,615,231	696,789	
Charities—Rancho Los Amigos Hospital	11,645,019	11,724,789	79,770	
Charities—Warm Springs Camp	140,613	147,404	6,791	
State Hospitals	1,117,964	1,196,485	78,521	
Total Hospital Care	$ 68,591,370	$ 73,344,956	$ 4,753,586	$ NET
Care of Court Wards				
Care of Juvenile Court Wards	$ 2,319,235	$ 2,365,434	$ 46,199	$
Care of Psychiatric Court Wards		1,932,340	1,932,340	
Total Care of Court Wards	$ 2,319,235	$ 4,297,774	$ 1,978,539	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
PUBLIC ASSISTANCE—Continued				
Crippled Children's Services				
Charities—Physically Handicapped Children	$ 3,447,323	$ 4,452,755	$ 1,005,432	$
Veteran's Services				
Soldier Burials	$ 2,000	$ 2,000	$	$
TOTAL PUBLIC ASSISTANCE	**$287,589,066**	**$352,923,272**	**$ 65,334,206**	**$ NET**
EDUCATION				
School Administration				
Superintendent of Schools	$ 758,715	$ 811,426	$ 52,711	$
Library Services				
Public Library—Librarian's Salary	$ 18,480	$ 18,480	$	$
Agricultural Education				
Farm Advisor	$ 84,112	$ 84,827	$ 715	$
Other Education				
California School for Deaf and Blind	$ 2,000	$ 2,100	$ 100	$
Otis Art Institute	202,505	205,801	3,296	
Superintendent of Schools—Special Schools	546,184	738,314	192,130	
Total Other Education	**$ 750,689**	**$ 946,215**	**$ 195,526**	**$ NET**
TOTAL EDUCATION	**$ 1,611,996**	**$ 1,860,948**	**$ 248,952**	**$ NET**
RECREATION				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law	$ 740,759	$ 838,133	$ 97,374	$
County Engineer—Airports		199,621	199,621	
Parks and Recreation Department	7,592,267	7,852,328	260,061	
Total Recreation Facilities	**$ 8,333,026**	**$ 8,890,082**	**$ 557,056**	**$ NET**
Cultural Services				
Arboreta and Botanic Gardens	$ 685,174	$ 750,034	$ 64,860	$
Department of Art Museum		316,063	316,063	
Department of History and Science	1,302,299	1,096,175		206,124
Total Cultural Services	**$ 1,987,473**	**$ 2,162,272**	**$ 174,799**	**$ NET**
Veterans' Memorial Buildings				
Military and Veterans' Affairs	$ 90,165	$ 93,242	$ 3,077	$
Small Craft Harbors				
Small Craft Harbors	$ 30,708	$ 33,958	$ 3,250	$
TOTAL RECREATION	**$ 10,441,372**	**$ 11,179,554**	**$ 738,182**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
DEBT SERVICE				
Bond Redemptions				
Bond Redemptions	$ 3,832,000	$ 3,832,000	$	$
Bond Interest				
Bond Interest	$ 2,206,273	$ 1,997,019	$	$ 209,254
TOTAL DEBT SERVICE	**$ 6,038,273**	**$ 5,829,019**	**$ NET**	**$ 209,254**
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	**$569,594,269**	**$647,129,657**	**$ 77,535,388**	**$ NET**
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 2,210,000	$ 18,019,725	$ 15,809,725	$
TOTAL EXPENDITURE REQUIREMENTS	**$571,804,269**	**$665,149,382**	**$ 93,345,113**	**$ NET**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 5,261,605	$ 5,203,368	$	$ 58,237
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 3,308,868	$ 3,692,573	$ 383,705	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	**$580,374,742**	**$674,045,323**	**$ 93,670,581**	**$ NET**

Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure—Table 5

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 932,775	$ 270,599	$	$ 8,835	$ 19,332	$ 1,192,877
Chief Administrative Officer	1,140,197	92,676		10,000	20,156	1,222,717
Total Legislative and Administrative	**$ 2,072,972**	**$ 363,275**	**$**	**$ 18,835**	**$ 39,488**	**$ 2,415,594**
Finance						
Assessor	$ 8,309,313	$ 757,877	$	$ 37,502	$ 22,894	$ 9,081,798
Auditor—Controller	2,804,183	993,936		14,061	305,285	3,506,895
Purchasing and Stores	1,372,986	111,411		141,828		1,626,225
Tax Collector	1,296,358	481,131		12,765		1,790,254
Treasurer	461,010	138,221		6,007		605,238
Total Finance	**$ 14,243,850**	**$ 2,482,576**	**$**	**$ 212,163**	**$ 328,179**	**$ 16,610,410**
Counsel						
County Counsel	$ 811,480	$ 50,625	$	$ 2,622	$	$ 864,727
Personnel						
Civil Service Commission	$ 1,272,398	$ 159,283	$	$ 2,323	$	$ 1,434,004
Elections						
Registrar of Voters	$ 1,495,053	$ 2,117,899	$	$ 18,687	$ 60,882	$ 3,570,757
Communication						
Communications Department	$ 1,727,238	$ 3,624,976	$	$ 40,074	$ 359,656	$ 5,032,632
Property Management						
Building Services	$ 2,666,367	$ 183,067	$	$ 375	$ 164,934	$ 2,684,875
Mechanical Department	3,465,802	4,185,864		43,694	137,186	7,558,174
Off-Street Parking*		39,629		194,332		233,961
Public Grounds Maintenance Expense		752,915				752,915
Real Estate Management	501,665	40,136		2,240	213,880	330,161
Rent Expense		6,173,325				6,173,325
Special Assessments			29,484			29,484
Utilities		3,828,000				3,828,000
Total Property Management	**$ 6,633,834**	**$ 15,202,936**	**$ 29,484**	**$ 240,641**	**$ 516,000**	**$ 21,590,895**
Plant Acquisition						
Building Equipment	$	$	$	$ 131,135	$	$ 131,135
Capital Projects				21,879,538		21,879,538

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL—Continued						
Plant Acquisition—Continued						
Aviation Fund				10,000		10,000
Total Plant Acquisition	$	$	$	$ 22,020,673	$	$ 22,020,673
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		1,008,871				1,008,871
Exposition		50,050				50,050
Total Promotion	$	$ 4,058,921	$	$	$	$ 4,058,921
Other General						
County Employees' Retirement Fund	$ 25,618,732	$	$	$	$	$ 25,618,732
County Engineer*	10,344,656	760,724		54,183	2,589,544	8,570,019
Fire Apparatus and Motor Vehicles				1,600,000		1,600,000
Insurance		295,744				295,744
Judgments and Damages			40,000			40,000
Non-Departmental Special Accounts	8,000	299,883				307,883
Reimbursement to Subdividers		190,000			90,000	100,000
Workmen's Compensation		2,435,687	58,015			2,493,702
Total Other General	$ 35,971,388	$ 3,982,038	$ 98,015	$ 1,654,183	$ 2,679,544	$ 39,026,080
TOTAL GENERAL	$ 64,228,213	$ 32,042,529	$ 127,499	$ 24,210,201	$ 3,983,749	$116,624,693
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 3,294,165	$ 247,177	$	$ 13,699	$ 550	$ 3,554,491
District Attorney	4,307,791	261,412		29,523		4,598,726
Grand Jury		129,765				129,765
Justice Courts	67,475	4,015		215		71,705
Municipal Courts	6,557,438	349,599		48,731		6,955,768
Municipal and Justice Courts—Courts Expense		1,584,015				1,584,015
Public Defender	945,725	25,483		940		972,148
Superior Court	4,592,898	2,006,243		30,732		6,629,873
Total Judicial	$ 19,765,492	$ 4,607,709	$	$ 123,840	$ 550	$ 24,496,491

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Police Protection						
Marshal, Municipal Courts	$ 2,898,290	$ 134,082	$	$ 42,256	$	$ 3,074,628
Sheriff	21,265,055	2,024,663	1,500	183,165	13,920	23,460,463
Total Police Protection	**$ 24,163,345**	**$ 2,158,745**	**$ 1,500**	**$ 225,421**	**$ 13,920**	**$ 26,535,091**
Detention and Correction						
Biscailuz Center	$ 1,374,885	$ 390,584	$	$ 410	$ 4,806	$ 1,761,073
Detention Camps	487,987	301,610		7,421	29,153	767,865
Detention Facility for Men	91,717	50,000		5,000		146,717
Jail	2,722,072	833,184		5,291	48,747	3,511,800
Mira Loma Facility	1,332,538	526,958		6,321	43,843	1,821,974
Saugus Rehabilitation Center	805,552	510,775		20,000	10,495	1,325,832
Sybil Brand Institution for Women	532,859	103,962		360	700	636,481
Wages to Prisoners	197,378					197,378
Wayside Honor Rancho	2,291,103	1,254,350		20,321	668,427	2,897,347
Juvenile Hall	2,873,633	369,117		25,570		3,268,320
Las Palmas School for Girls	526,217	58,025		235		584,477
Los Padrinos Juvenile Hall	1,194,695	187,445		8,342		1,390,482
Mac Laren Hall	405,341	69,335		225		474,901
Probation Department	9,635,768	737,639		145,596	51,602	10,467,401
Probation Department—Camps	2,263,267	734,729		11,289	61,125	2,948,160
State Correctional Schools		466,546				466,546
Total Detention and Correction	**$ 26,735,012**	**$ 6,594,259**	**$**	**$ 256,381**	**$ 918,898**	**$ 32,666,754**
Fire Protection						
Forester and Fire Warden	$ 5,837,905	$ 2,185,563	$	$ 113,928	$ 37,946	$ 8,099,450
Protective Inspection						
Agricultural Commissioner	$ 796,761	$ 80,117	$ 7,456	$ 450	$ 25,975	$ 858,809
Livestock Inspector	198,218	20,356				218,574
Public Welfare Commission	36,226	3,280				39,506
Sealer of Weights and Measures	437,099	42,892		3,873	300	483,564
Total Protective Inspection	**$ 1,468,304**	**$ 146,645**	**$ 7,456**	**4,323**	**$ 26,275**	**$ 1,600,453**
Other Protection						
Air Pollution Control District Hearing Board	$ 21,400	$ 2,206	$	$	$	$ 23,606
Commission on Human Relations	73,735	7,750		2,515		84,000
Community Services	242,280	24,555		3,610		270,445

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION—Continued						
Other Protection—Continued						
Fish and Game Propagation Fund		32,819		5,000		37,819
Medical Examiner—Coroner	699,259	55,200		1,875		756,334
Pound Department	652,140	103,355	3,500	3,675	25,200	737,470
Public Administrator	528,729	26,960		6,338	360	561,667
Recorder	853,569	182,012		11,865	1,050	1,046,396
Regional Planning Commission	942,035	78,515		2,250		1,022,800
Total Other Protection	**$ 4,013,147**	**$ 513,372**	**$ 3,500**	**$ 37,128**	**$ 26,610**	**$ 4,540,537**
TOTAL PUBLIC PROTECTION	**$ 81,983,205**	**$ 16,206,293**	**$ 12,456**	**$ 761,021**	**$ 1,024,199**	**$ 97,938,776**
ROAD						
Road Construction and Maintenance						
Road Department*	$	$ 13,370,839	$33,565,033	$ 1,781,860	$ 650,000	$ 48,067,732
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 2,812,000	$ 456,097	$	$ 66,107	$ 22,896	$ 3,311,308
Health Department	6,109,409	1,079,261		12,360	45,960	7,155,070
Mental Health Department	205,338	2,032,729		1,218		2,239,285
Total Health	**$ 9,126,747**	**$ 3,568,087**	**$**	**$ 79,685**	**$ 68,856**	**$ 12,705,663**
PUBLIC ASSISTANCE						
Administration						
Charities—Administration	$ 287,180	$ 9,363	$	$ 1,300	$	$ 297,843
Charities—Adoptions	1,720,464	840,540		25,277	584,183	2,002,098
Charities—Licensing	498,285	32,413		13,305		544,003
Charities—Medical Social Service	2,265,074	40,732		5,158	15,384	2,295,580
Charities—Public Assistance	21,235,051	1,148,068		104,646	2,990	22,484,775
Charities—Resources and Collections	1,483,177	106,841		16,681		1,606,699
Total Administration	**$ 27,489,231**	**$ 2,177,957**	**$**	**$ 166,367**	**$ 602,557**	**$ 29,230,998**
Aid to Aged						
Charities—Old Age Security	$	$107,854,547	$	$	$	$107,854,547

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Aid to Blind						
Charities—Aid to Needy Blind	$	$ 6,317,151	$	$	$	$ 6,317,151
Aid to Potentially Self-Supporting Blind						
Charities—Aid to Potentially Self-Supporting Blind	$	$ 85,462	$	$	$	$ 85,462
Aid to Needy Children						
Charities—Aid to Needy Children	$	$ 58,387,490	$	$	$	$ 58,387,490
Aid to Disabled						
Charities—Aid to Needy Disabled	$	$ 7,236,056	$	$	$	$ 7,236,056
Medical Assistance for Aged						
Charities—Medical Assistance for Aged—Incidental Expense	$	$ 98,137	$	$	$	$ 98,137
Charities—Medical Assistance for Aged—Medical Care		24,576,774				24,576,774
Total Medical Assistance for Aged	$	$ 24,674,911	$	$	$	$ 24,674,911
Medical Care						
Charities—Public Assistance—Medical Care	$	$ 25,329,923	$	$	$	$ 25,329,923
General Relief						
Charities—Indigent Aid	$	$ 11,619,060	$ 95,600	$	$ 5,411	$11,709,249
Hospital Care						
Charities—Acton Rehabilitation Center	$ 159,818	$ 128,707	$	$ 1,660	$ 300	$ 289,885
Charities—General Hospital	28,881,508	10,206,881		470,219	2,557,797	37,000,811
Charities—Harbor General Hospital	7,195,600	1,549,723			561,451	8,183,872
Charities—John Wesley County Hospital	2,267,622	343,642		52,817		2,664,081
Charities—Long Beach El Cerrito Hospital	303,637	95,379		58,588	52,887	404,717
Charities—Long Beach General Hospital	2,173,575	410,733		47,280		2,631,588
Charities—Medical Research Funds		1,474,803				1,474,803
Charities—Mira Loma Hospital	827,226	169,630		14,434		1,011,290
Charities—Olive View Hospital	5,552,307	1,018,765		149,959	105,800	6,615,231
Charities—Rancho Los Amigos Hospital	9,914,054	2,563,951		68,761	821,977	11,724,789
Charities—Warm Springs Camp	67,980	78,012		1,412		147,404

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE—Continued						
Hospital Care—Continued						
State Hospitals		1,196,485				1,196,485
Total Hospital Care	$ 57,343,327	$ 19,236,711	$	$ 865,130	$ 4,100,212	$ 73,344,956
Care of Court Wards						
Care of Juvenile Court Wards	$	$ 2,365,434	$	$	$	$ 2,365,434
Care of Psychiatric Court Wards		1,932,340				1,932,340
Total Care of Court Wards	$	$ 4,297,774	$	$	$	$ 4,297,774
Crippled Children's Services						
Charities—Physically Handicapped Children	$ 217,146	$ 4,233,021	$	$ 2,588	$	$ 4,452,755
Veterans' Services						
Soldier Burials	$	$ 2,000	$	$	$	$ 2,000
TOTAL PUBLIC ASSISTANCE	$ 85,049,704	$271,452,063	$ 95,600	$ 1,034,085	$ 4,708,180	$352,923,272
EDUCATION						
School Administration						
Superintendent of Schools	$ 472,918	$ 332,465	$	$ 6,043	$	$ 811,426
Library Services						
Public Library—Librarian's Salary	$ 18,480	$	$	$	$	$ 18,480
Agricultural Education						
Farm Advisor	$ 57,406	$ 26,236	$	$ 1,185	$	$ 84,827
Other Education						
California School for Deaf and Blind	$	$ 2,100	$	$	$	$ 2,100
Otis Art Institute	185,673	16,918		3,210		205,801
Superintendent of Schools—Special Schools		732,792		5,522		738,314
Total Other Education	$ 185,673	$ 751,810	$	$ 8,732	$	$ 946,215
TOTAL EDUCATION	$ 734,477	$ 1,110,511	$	$ 15,960	$	$ 1,860,948

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION						
Recreation Facilities						
Aid to Other Governmental and Non-Profit Organizations as Authorized by Law*	$	$ 526,788	$ 311,345	$	$	$ 838,133
County Engineer—Airports	173,196	24,425		2,000		199,621
Parks and Recreation Department	6,931,960	1,352,335	286,171	74,875	793,013	7,852,328
Total Recreation Facilities	**$ 7,105,156**	**$ 1,903,548**	**$ 597,516**	**$ 76,875**	**$ 793,013**	**$ 8,890,082**
Cultural Services						
Arboreta and Botanic Gardens	$ 658,205	$ 82,439	$	$ 9,390	$	$ 750,034
Department of County Art Museum	131,655	174,184		10,224		316,063
Department of History and Science	930,416	157,597		15,122	6,960	1,096,175
Total Cultural Services	**$ 1,720,276**	**$ 414,220**	**$**	**$ 34,736**	**$ 6,960**	**$ 2,162,272**
Veterans' Memorial Buildings						
Military and Veterans Affairs	$ 87,754	$ 4,671	$	$ 817	$	$ 93,242
Small Craft Harbors						
Small Craft Harbors	$ 314,126	$ 274,905	$	$	$ 555,073	$ 33,958
TOTAL RECREATION	**$ 9,227,312**	**$ 2,597,344**	**$ 597,516**	**$ 112,428**	**$ 1,355,046**	**$ 11,179,554**
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 3,832,000	$	$	$ 3,832,000
Bond Interest						
Bond Interest	$	$	$ 1,997,019	$	$	$ 1,997,019
TOTAL DEBT SERVICE	**$**	**$**	**$ 5,829,019**	**$**	**$**	**$ 5,829,019**
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	**$250,349,658**	**$340,347,666**	**$40,227,123**	**$ 27,995,240**	**$ 11,790,030**	**$647,129,657**

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE — TABLE 5 — Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						18,019,725
TOTAL—EXPENDITURE REQUIREMENTS						**$665,149,382**
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						5,203,368
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						3,692,573
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						**$674,045,323**

Applicable to more than one function and activity; Allocation estimate provided on Budget unit detail.

Board of Supervisors

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,192,877

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 821,625.64	$ 906,500	$ 977,906	$ 955,592
Less salary savings			22,817	22,817
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 821,625.64**	**$ 906,500**	**$ 955,089**	**$ 932,775**
SERVICES AND SUPPLIES				
Communications	$ 1,070.65	$ 1,000	$ 1,000	$ 1,000
Household expense	2,426.99	1,000	1,000	1,000
Maintenance—equipment	7,086.54	2,200	2,000	2,000
Maintenance—structures, improvements and grounds	16,047.62	2,000	2,000	2,000
Medical, dental and laboratory supplies	7.92			
Office expense				
Postage	11,398.47	11,500	11,500	11,500
Stationery and forms	23,823.80	22,800	22,800	22,800
Other	35,316.05	31,275	31,275	31,275
Professional and specialized services	39,531.20	19,000	19,000	19,000
Publication and legal notices	132,216.37	125,750	133,000	133,000
Rents and leases—equipment	5,244.92	4,000	4,000	4,000
Small tools and instruments	117.23			
Special departmental expense	2,427.11	3,000	3,000	3,000
Transportation and travel				
Auto mileage	378.35			
Auto service	30,329.55	32,000	32,024	32,024
Traveling expense	8,142.71	6,000	8,000	8,000
TOTAL SERVICES AND SUPPLIES	**$ 315,565.48**	**$ 261,525**	**$ 270,599**	**$ 270,599**
FIXED ASSETS				
Equipment	$ 4,729.47	$ 10,913	$ 8,835	$ 8,835
Office equipment	$ 1,030			
Office machines	6,305			
Special departmental equipment	1,500			
TOTAL BOARD OF SUPERVISORS	**$ 1,141,920.59**	**$ 1,178,938**	**$ 1,234,523**	**$ 1,212,209**

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 824.27	$ 900	$ 19,332	$ 19,332
TOTAL BOARD OF SUPERVISORS—NET	**$ 1,141,096.32**	**$ 1,178,038**	**$ 1,215,191**	**$ 1,192,877**

Chief Administrative Officer

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,222,717

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,000,763.09	$ 1,175,000	$ 1,195,566	$ 1,232,082
Less salary savings			49,729	91,885
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,000,763.09**	**$ 1,175,000**	**$ 1,145,837**	**$ 1,140,197**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 150.80	$ 2,150	$ 1,500	$ 150
Communications	1,690.87	1,500	1,200	1,200
Household expense	1,409.03	710	710	710
Maintenance—equipment	9,658.87	1,900	1,900	1,900
Maintenance—structures, improvements and grounds	6,531.06	2,700	1,800	1,800
Medical, dental and laboratory supplies	568.28	1,000	2,600	600
Memberships		775	775	775
Office expense				
Postage	1,490.00	2,000	2,000	2,000
Stationery and forms	2,585.73	3,000	6,000	4,000
Other	15,796.47	25,350	25,350	25,350
Professional and specialized services			4,600	5,104
Publications and legal notices	2,001.09	2,000		
Rents and leases—equipment	3,474.64	3,000	12,000	8,700
Small tools and instruments	585.09		650	650
Special departmental expense	20,227.86	12,600	10,000	12,600
Transportation and travel				
Auto mileage	3,203.53	3,000	3,000	3,000
Auto service	18,929.04	19,500	20,587	20,587
Traveling expense	3,286.73	6,500	3,550	3,550
TOTAL SERVICES AND SUPPLIES	**$ 91,589.09**	**$ 87,685**	**$ 98,222**	**$ 92,676**

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 8,797.36	$ 10,600	$ 11,860	$ 10,000
Special departmental equipment ... $10,000				
TOTAL CHIEF ADMINISTRATIVE OFFICER	**$ 1,101,149.54**	**$ 1,273,285**	**$ 1,255,919**	**$ 1,242,873**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,890.95	$ 6,000	$ 20,156	$ 20,156
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET	**$ 1,095,258.59**	**$ 1,267,285**	**$ 1,235,763**	**$ 1,222,717**

Assessor

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $9,081,798

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,257,946.12	$ 7,904,534	$ 9,335,532	$ 9,104,365
Less salary savings			721,864	795,052
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 7,257,946.12**	**$ 7,904,534**	**$ 8,613,668**	**$ 8,309,313**
SERVICES AND SUPPLIES				
Communications	$ 170.97	$ 170	$ 170	$ 170
Household expense	1,410.75	200	200	200
Maintenance—equipment	8,605.35	8,200	8,600	8,200
Maintenance—structures, improvements and grounds	6,105.41	4,100	4,130	3,000
Memberships	253.00	253	253	253
Office expense				
Postage	21,901.81	17,600	18,000	18,000
Stationery and forms	132,902.68	138,000	153,500	151,400
Other	109,901.67	69,100	122,086	85,938
Professional and specialized services	4,780.40	118,000	128,356	128,356
Rents and leases—equipment	777,047.50	132,800	129,876	129,876
Rents and leases—structures, improvements and grounds		32	50	50
Special departmental expense	536.49	700	700	700
Transportation and travel				
Auto mileage	199,943.75	213,000	220,767	218,659
Auto service	3,901.60	4,000	4,967	4,967
Traveling expense	2,597.56	5,600	7,107	6,418
Other	1,502.36	14,000	1,690	1,690
TOTAL SERVICES AND SUPPLIES	**$ 1,271,561.30**	**$ 725,755**	**$ 800,452**	**$ 757,877**
FIXED ASSETS				
Equipment	$ 29,346.80	$ 882,575	$ 83,901	$ 37,502
Office equipment	$ 20,437			
Office machines	14,255			
Special departmental equipment	2,810			
TOTAL ASSESSOR	**$ 8,558,854.22**	**$ 9,512,864**	**$ 9,498,021**	**$ 9,104,692**

ASSESSOR—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,838.17	$	$ 22,894	$ 22,894
TOTAL ASSESSOR—NET	**$ 8,554,016.05**	**$ 9,512,864**	**$ 9,475,127**	**$ 9,081,798**

Auditor---Controller

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,506,895

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,333,299.14	$ 2,792,973	$ 3,199,345	$ 3,124,395
Less salary savings			287,941	320,212
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,333,299.14**	**$ 2,792,973**	**$ 2,911,404**	**$ 2,804,183**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15.26	$	$	$
Household expense	159.63	650	350	250
Maintenance—equipment	18,823.09	17,100	18,780	18,780
Maintenance—structures, improvements and grounds	1,707.40	850	785	785
Medical, dental and laboratory supplies	1.56			
Memberships	260.00	268	268	268
Office expense				
Postage	140,789.76	132,165	138,695	138,695
Stationery and forms	135,478.25	211,562	192,908	181,908
Other	23,806.11	29,142	20,641	20,166
Professional and specialized services			4,200	4,200
Publication and legal notices	8,259.62	7,325	7,500	7,500
Rents and leases—equipment	41,438.27	122,554	156,148	138,214
Small tools and instruments	693.38	600	575	575
Special departmental expense	4,310.58	9,560	13,140	13,140
Transportation and travel				
Auto mileage	16,092.74	13,350	14,650	14,650
Auto service	859.90	1,169	1,146	1,146
Traveling expense	2,106.29	3,610	2,915	3,085
Other	344.46	957	589	574
TOTAL SERVICES AND SUPPLIES	**$ 395,146.30**	**$ 550,862**	**$ 573,290**	**$ 543,936**

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 29,806.64	$ 13,148	$ 20,134	$ 14,061
Office equipment $ 5,208				
Office machines 8,853				
TOTAL AUDITOR—REGULAR OPERATION	**$ 2,758,252.08**	**$ 3,356,983**	**$ 3,504,828**	**$ 3,362,180**
EXPENDITURE TRANSFERS AND REIMBUREMENTS				
Costs applied	$ 42,855.51	$ 87,634	$ 301,049	$ 305,285
TOTAL AUDITOR—REGULAR OPERATION—NET	**$ 2,715,396.57**	**$ 3,269,349**	**$ 3,203,779**	**$ 3,056,895**
SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 290,302.45	$ 450,000	$ 450,000	$ 450,000
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	290,302.45			
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	**$**	**$ 450,000**	**$ 450,000**	**$ 450,000**
TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES				
Special departmental expense	$ 277,059.74	$ 300,000	$ 300,000	$ 300,000
Less transfers to other appropriations	277,059.74	300,000	300,000	300,000
TOTAL AUDITOR—CONTROLLER—NET	**$ 2,715,396.57**	**$ 3,719,349**	**$ 3,653,779**	**$ 3,506,895**

Purchasing and Stores Department

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,626,225

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,268,103.17	$ 1,380,652	$ 1,552,440	$ 1,469,808
Less salary savings			119,213	96,822
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,268,103.17**	**$ 1,380,652**	**$ 1,433,227**	**$ 1,372,986**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 64.90	$ 200	$ 200	$ 200
Communications	148.99	70	70	70
Household expense	3,617.87	1,625	1,625	1,625
Maintenance—equipment	8,859.17	7,600	7,600	7,600
Maintenance—structures, improvements and grounds	4,940.17	4,575	4,575	3,900
Medical, dental and laboratory supplies	281.37	110	110	110
Membership	1,263.00	1,266	1,275	1,275
Miscellaneous expense	3,334.78	1,000	1,000	1,000
Office expense				
Postage	13,474.57	15,582	15,500	15,500
Stationery and forms	19,749.98	14,250	14,250	14,250
Other	13,627.89	13,175	13,175	12,500
Professional and specialized services	6,124.51	8,250	6,750	6,500
Publication and legal notices	6,656.13	13,500	13,500	13,200
Rents and leases—equipment	1,310.72	1,472	1,470	1,470
Small tools and instruments	465.16	435	435	435
Special departmental expense	4,138.52	2,600	11,025	6,825
Transportation and travel				
Auto mileage	544.23	325	325	325
Auto service	16,372.16	19,758	21,336	21,336
Traveling expense	682.00	2,593	3,290	3,290
TOTAL SERVICES AND SUPPLIES	**$ 105,656.12**	**$ 108,386**	**$ 117,511**	**$ 111,411**

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 28,668.42	$ 29,272	$ 158,703	$ 141,828
Building equipment $ 350				
Office equipment 1,240				
Office machines 4,593				
Special departmental equipment 135,645				
TOTAL PURCHASING AND STORES	**$ 1,402,427.71**	**$ 1,518,310**	**$ 1,709,441**	**$ 1,626,225**
CARRYOVER FIXED ASSETS				
FIXED ASSETS				
Equipment	$ 54,568.86	$ 11,933	$	$
TOTAL PURCHASING AND STORES—NET	**$ 1,456,996.57**	**$ 1,530,243**	**$ 1,709,441**	**$ 1,626,225**

Purchasing and Stores — Services Division

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 207,141.02	$ 220,299	$ 276,618	$ 269,112
Deductions				
Salary savings	$	$	$ 26,618	$ 40,668
Transfers to other appropriations	205,769.12	227,472	250,000	228,444
Total Deductions	$	$	$ 276,618	$ 269,112
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,371.90**	**$ 7,173***	$	$
SERVICES AND SUPPLIES				
Household expense	$	$ 228	$ 230	$ 230
Maintenance—equipment		1,857	1,850	1,850
Medical, dental and laboratory supplies		91	100	100
Office expense				
Other		106	100	100
Professional and specialized services		11,787	11,350	11,350
Rents and leases—equipment		1,068	2,200	2,200
Small tools and instruments		379	400	400
Special departmental expense	258,860.45	222,191	239,240	267,414
Transportation and travel				
Auto mileage		322	325	325
TOTAL SERVICES AND SUPPLIES	**$ 258,860.45**	**$ 238,029**	**$ 255,795**	**$ 283,969**
Less transfer to other appropriations	257,153.54	245,738	255,795	283,969
TOTAL SERVICES AND SUPPLIES—NET	**$ 1,706.91**	**$ 7,709***	$	$
TOTAL PURCHASING AND STORES—SERVICES DIVISION	**$ 3,078.81**	**$ 14,882***	$	$

*Indicates red figure

Tax Collector

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS $1,790,254

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,180,391.54	$ 1,301,336	$ 1,437,707	$ 1,389,439
Less salary savings			90,851	93,081
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,180,391.54**	**$ 1,301,336**	**$ 1,346,856**	**$ 1,296,358**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 120.00	$ 120	$ 120	$ 120
Communications	3.40			
Household expense	304.20			
Maintenance—equipment	1,353.36	900	1,100	1,050
Maintenance—structures, improvements and grounds	2,876.36	2,500	700	500
Miscellaneous expense	323.02	1,000	450	450
Office expense				
Postage	189,195.49	199,000	208,300	207,736
Stationery and forms	62,884.94	68,000	64,000	63,000
Other	10,051.69	11,265	10,825	10,825
Professional and specialized services	131.76	400	425	400
Publication and legal notices	171,773.49	174,300	192,300	189,000
Rents and leases—equipment	2,356.29	2,390	690	680
Special departmental expense	502.92	105	150	70
Transportation and travel				
Auto mileage	4,958.52	5,000	5,900	5,900
Auto service	1,020.05	1,200	1,127	975
Traveling expense		175	175	175
Other	348.50	310	325	250
TOTAL SERVICES AND SUPPLIES	**$ 448,203.99**	**$ 466,665**	**$ 486,587**	**$ 481,131**
FIXED ASSETS				
Equipment	$ 2,999.67	$ 2,511	$ 16,415	$ 12,765
Office machines	$ 4,085			
Special departmental equipment	8,680			
TOTAL TAX COLLECTOR	**$ 1,631,595.20**	**$ 1,770,512**	**$ 1,849,858**	**$ 1,790,254**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,720.61	$ 2,000	$	$
TOTAL TAX COLLECTOR—NET	**$ 1,629,874.59**	**$ 1,768,512**	**$ 1,849,858**	**$ 1,790,254**

Treasurer

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $605,238

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 427,044.71	$ 468,898	$ 516,632	$ 496,918
Less salary savings			35,572	35,908
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 427,044.71**	**$ 468,898**	**$ 481,060**	**$ 461,010**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 33.44	$ 35	$ 275	$ 275
Communications	3.30	15	15	15
Insurance				
Other	3,479.31	3,500	3,700	3,700
Maintenance—equipment	639.18	725	500	500
Maintenance—structures, improvements and grounds	4,392.79	600	500	400
Medical, dental and laboratory supplies		5	5	5
Miscellaneous expense	386.24	400	400	400
Office expense				
Postage	6,973.23	7,900	7,900	7,600
Stationery and forms	9,349.86	11,000	12,900	10,800
Other	8,893.29	18,325	15,636	8,950
Professional and specialized services	79,348.83	96,810	84,300	82,050
Publication and legal notices	2.66	25	10	10
Rents and leases—equipment	7,776.00	11,073	16,568	16,416
Transportation and travel				
Auto mileage	5,820.66	6,000	6,000	6,000
Traveling expense			650	650
Other	527.63	1,160	465	450
TOTAL SERVICES AND SUPPLIES	**$ 127,626.42**	**$ 157,573**	**$ 149,824**	**$ 138,221**
FIXED ASSETS				
Equipment	$ 4,554.87	$ 5,200	$ 13,124	$ 6,007
Office equipment	$ 865			
Office machines	4,801			
Radio and communication equipment	341			
TOTAL TREASURER	**$ 559,226.00**	**$ 631,671**	**$ 644,008**	**$ 605,238**

County Counsel

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $864,727

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 753,278.65	$ 795,340	$ 1,015,017	$ 943,941
Less salary savings			138,172	132,461
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 753,278.65**	**$ 795,340**	**$ 876,845**	**$ 811,480**
SERVICES AND SUPPLIES				
Communications	$ 528.98	$ 65	$ 65	$ 65
Jury and witness expense	579.65	2,142	2,150	2,000
Maintenance—equipment	408.62	300	500	400
Maintenance—structures, improvements and grounds	1,411.66	150	150	150
Memberships	1,100.00	1,100	1,100	1,100
Office expense				
Postage	2,536.17	3,010	3,010	2,800
Stationery and forms	3,274.27	4,250	4,750	4,700
Other	8,181.28	8,550	11,600	10,600
Professional and specialized services	283.25	7,580	9,580	9,000
Rents and leases—equipment	476.00	60	60	60
Special departmental expense	19,469.85	14,000	16,935	15,500
Transportation and travel				
Auto mileage	783.94	900	900	800
Auto service	2,504.14	1,900	1,625	1,625
Traveling expense	1,597.79	1,400	1,500	1,500
Other	572.43	325	325	325
TOTAL SERVICES AND SUPPLIES	**$ 43,708.03**	**$ 45,732**	**$ 54,250**	**$ 50,625**
FIXED ASSETS				
Equipment	$ 1,127.69	$ 1,504	$ 6,532	$ 2,622
Office equipment	$ 800			
Office machines	1,350			
Special departmental equipment	472			
TOTAL COUNTY COUNSEL	**$ 798,114.37**	**$ 842,576**	**$ 937,627**	**$ 864,727**

Civil Service Commission

FUND
General

FUNCTION
General

ACTIVITY
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,434,004

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,162,788.07	$ 1,250,244	$ 1,991,250	$ 1,963,529
Deductions				
Salary savings	$	$	$ 158,108	$ 165,123
Transfers to other appropriations			526,008	526,008
Total Deductions	$	$	$ 684,116	$ 691,131
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,162,788.07	$ 1,250,244	$ 1,307,134	$ 1,272,398
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8.98	$ 5	$ 5	$ 5
Communications	510.16	400	400	400
Household expense	198.04	225	250	250
Maintenance—equipment	2,422.06	1,990	3,030	3,030
Maintenance—structures, improvements and grounds	774.05	1,200	200	200
Medical, dental and laboratory supplies	3,324.94	2,590	3,000	3,000
Memberships	455.00	605	605	605
Office expense				
Postage	11,370.57	11,700	11,700	11,700
Stationery and forms	21,743.38	20,000	27,308	25,000
Other	15,745.08	15,626	15,623	15,623
Professional and specialized services	3,534.50	3,740	4,180	4,180
Publication and legal notices	32,174.44	32,648	34,948	34,948
Rents and leases—equipment	36,758.16	39,876	56,267	40,112
Small tools and instruments	46.87			
Special departmental expense	3,081.73	3,730	4,955	4,955
Transportation and travel				
Auto mileage	1,807.37	2,000	2,000	2,000
Auto service	2,255.34	2,300	2,300	2,300
Traveling expense	6,693.37	10,249	10,625	10,625
Other	811.18	364	350	350
TOTAL SERVICES AND SUPPLIES	$ 143,715.22	$ 149,248	$ 177,746	$ 159,283

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 682.42	$ 5,940	$ 10,166	$ 2,323
Office equipment	$ 380			
Office machines	1,418			
Special departmental equipment	525			
TOTAL CIVIL SERVICE COMMISSION	**$ 1,307,185.71**	**$ 1,405,432**	**$ 1,495,046**	**$ 1,434,004**

Registrar of Voters

FUND
General

FUNCTION
General

ACTIVITY
Election

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $3,570,757

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,686,074.05	$ 1,420,177	$ 1,978,861	$ 1,677,332
Less salary savings			165,304	182,279
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,686,074.05**	**$ 1,420,177**	**$ 1,813,557**	**$ 1,495,053**
SERVICES AND SUPPLIES				
Registration of Voters				
Clothing and personal supplies	$ 251.49	$ 420	$ 444	$ 125
Communications	2.33		10	10
Household expense	9.47	40	20	20
Maintenance—equipment	1,186.91	1,520	962	850
Maintenance—structures, improvements and grounds	438.78	750	1,613	200
Office expense				
Postage	20,238.46	11,950	37,083	34,755
Stationery and forms	20,914.48	14,404	19,451	17,990
Other	9,466.11	22,394	10,418	9,255
Professional and expert services	23,421.58	16,660	15,626	15,625
Rents and leases—equipment	87,115.46	94,665	77,684	76,725
Small tools and instruments	46.66	70	66	65
Special departmental expenses	32,053.30	13,712	110,637	19,890
Transportation and travel				
Auto service	1,606.04	1,500	1,435	1,360
Traveling expense	820.23	200	300	300
Other	29.00	29	39	40
Total Registration of Voters	**$ 197,600.30**	**$ 178,314**	**$ 275,788**	**$ 177,210**
General Election				
Clothing and personal supplies	$ 6.20	$	$ 7	$ 7
Communications	69.65		141	140
Household expense	189.60		193	150
Maintenance—equipment	273.28		281	280
Maintenance—structures, improvements and grounds	58.59		119	115
Office expense				
Postage	97,990.00		101,423	100,080
Stationery and forms	62,052.24	151	71,458	67,730
Other	12,889.41		9,651	9,625
Professional and specialized services	983,116.00		1,276,814	1,256,822

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
General Election—Continued				
Publications and legal notices	23,295.36		30,234	26,905
Rents and leases—structures, improvements and grounds	162,285.00		172,170	169,215
Rents and leases—equipment	23,477.87		29,482	28,890
Small tools and instruments	.73		12	10
Special departmental expense	163,745.98		174,608	164,950
Transportation and travel				
Auto mileage	889.62		952	935
Auto service	6,483.75		6,072	5,845
Other	53,060.48		62,450	60,095
Total General Election	**$ 1,589,883.76**	**$ 151**	**$ 1,936,067**	**$ 1,891,794**
Special Elections				
Clothing and personal supplies	$ 12.18	$	$ 12	$ 10
Communications		10	10	10
Household expense	29.80	75	67	30
Maintenance—equipment	56.43	155	104	100
Office expense				
Postage	41,750.00	35,780	44,192	30,000
Stationery and forms	12,754.80	19,442	12,520	6,500
Other	2,282.29	7,322	2,289	1,100
Professional and specialized services	1,881.00	20,225	2,045	1,500
Publications and legal notices	494.68	1,600	500	500
Rents and leases—equipment	1,445.98	3,925	1,447	1,200
Rents and leases—structures, improvements and grounds	384.00	4,385	400	400
Small tools and instruments	34.21	5	35	35
Special departmental expense	9,274.64	11,826	9,235	7,000
Transportation and travel				
Auto mileage		50		
Auto service	108.89	500	575	500
Other	9.00	780	12	10
Total Special Elections	**$ 70,517.90**	**$ 106,080**	**$ 73,443**	**$ 48,895**
Primary Election				
Clothing and personal supplies	$	$ 10	$	$
Communications		50		
Household Expense		85		
Insurance				
Liability		1,990		
Maintenance—equipment		172		
Maintenance—structures, improvements and grounds		82		
Office expense				
Postage		90,950		
Stationery and forms		99,224		
Other		5,245		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
Primary Election—Continued				
Professional and specialized services		979,745		
Publications and legal notices		25,860		
Rents and leases—equipment		30,150		
Rents and leases—structures, improvements and grounds		158,695		
Small tools and instruments		33		
Special departmental expense		199,844		
Transportation and travel				
Auto mileage		910		
Auto service		7,230		
Travel expense		10		
Other		53,300		
Total Primary Election	$	$ 1,653,585	$	$
TOTAL SERVICES AND SUPPLIES	$ 1,858,001.96	$ 1,938,130	$ 2,285,298	$ 2,117,899
FIXED ASSETS				
Equipment	$ 8,143.19	$ 12,118	$ 19,584	$ 18,687
Office equipment	$ 1,935			
Office machines	1,498			
Special departmental equipment	15,254			
TOTAL REGISTRAR OF VOTERS	$ 3,552,219.20	$ 3,370,425	$ 4,118,439	$ 3,631,639
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,199.99	$ 44,483	$ 52,882	$ 60,882
TOTAL REGISTRAR OF VOTERS—NET	$ 3,539,019.21	$ 3,325,942	$ 4,065,557	$ 3,570,757

Communications Department

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $5,032,632

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,449,895.44	$ 1,708,000	$ 1,982,955	$ 1,893,212
Less salary savings			155,480	165,974
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,449,895.44**	**$ 1,708,000**	**$ 1,827,475**	**$ 1,727,238**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 137.28	$ 200	$ 200	$ 150
Communications	2,568,169.08	2,883,378	3,230,844	3,230,844
Household expense	193.96	500	500	300
Maintenance—equipment	166,495.54	337,054	143,856	126,000
Maintenance—structures, improvements and grounds	7,944.34	15,281	13,800	12,000
Medical, dental and laboratory supplies	9.61	25	75	25
Memberships	212.00	225	225	225
Office expense				
Postage	145,041.67	157,370	166,200	163,700
Stationery and forms	2,346.93	6,200	7,000	5,000
Other	11,479.48	11,250	12,800	12,000
Rents and leases—equipment	370.42	450	450	400
Small tools and instruments	2,409.89	2,500	2,700	2,500
Special departmental expense	12.62			
Transportation and travel				
Auto mileage	9,177.85	10,000	10,723	10,000
Auto service	58,685.72	60,605	59,832	59,832
Traveling expense	492.43	3,350	3,350	1,500
Other	391.88	450	500	500
TOTAL SERVICES AND SUPPLIES	**$ 2,973,570.70**	**$ 3,488,838**	**$ 3,653,055**	**$ 3,624,976**

COMMUNICATIONS DEPARTMENT—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 27,067.77	$ 23,627	$ 115,756	$ 40,074
Office equipment	$ 225				
Office machines	3,870				
Radio and communication equipment	23,872				
Special departmental equipment	12.107				
TOTAL COMMUNICATIONS DEPARTMENT		**$ 4,450,533.91**	**$ 5,220,465**	**$ 5,596,286**	**$ 5,392,288**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 392,747.78	$ 425,260	$ 359,318	$ 359,656
TOTAL COMMUNICATIONS DEPARTMENT—NET		**$ 4,057,786.13**	**$ 4,795,205**	**$ 5,236,968**	**$ 5,032,632**

Building Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $2,684,875

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,061,739.85	$ 2,428,324	$ 3,224,368	$ 2,900,338
Less salary savings			285,649	233,971
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,061,739.85**	**$ 2,428,324**	**$ 2,938,719**	**$ 2,666,367**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,541.82	$ 10,820	$ 11,090	$ 9,840
Household expense	110,262.27	140,356	155,465	147,641
Maintenance—equipment	8,262.36	6,384	18,000	14,000
Office expense				
Postage	32.00	50	50	50
Stationery and forms	685.15	100	200	100
Other	991.19	625	625	625
Professional and specialized services	2,760.00	3,400	3,400	3,400
Small tools and instruments	701.28	200	300	876
Special departmental expense	5,724.02	5,000	5,000	5,000
Transportation and travel				
Auto mileage		70		
Auto service	1,372.44	1,485	1,860	1,485
Traveling expense	2.80	100	100	50
TOTAL SERVICES AND SUPPLIES	**$ 140,335.33**	**$ 168,590**	**$ 196,090**	**$ 183,067**
FIXED ASSETS				
Equipment	$ 12,348.31	$	$ 375	$ 375
Office machines $ 375				
TOTAL BUILDING SERVICES	**$ 2,214,423.49**	**$ 2,596,914**	**$ 3,135,184**	**$ 2,849,809**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 37,148.07	$ 8,400	$ 174,287	$ 164,934
TOTAL BUILDING SERVICES—NET	**$ 2,177,275.42**	**$ 2,588,514**	**$ 2,960,897**	**$ 2,684,875**

Mechanical Department

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $7,558,174

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,062,651.67	$ 3,472,734	$ 4,179,805	$ 3,853,052
Less salary savings			377,117	387,250
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,062,651.67**	**$ 3,472,734**	**$ 3,802,688**	**$ 3,465,802**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 15,389.28	$ 16,000	$ 16,280	$ 13,280
Communications			2,500	2,500
Household expense	96,192.50	97,000	100,000	95,000
Maintenance—equipment	264,687.55	270,000	317,500	303,500
Maintenance—structures, improvements and grounds				
Ordinary maintenance	1,859,949.90	2,018,480	2,449,752	2,213,000
Property management—co-owned	143,372.74	150,000	150,000	150,000
Property management—rental	150,316.74	150,000	165,000	150,000
Special jobs, mechanical dept.	69,728.30	30,000	136,632	54,875
Special jobs, other depts.	290,849.19	325,000	700,000	450,000
Alterations—safety devices	15,185.28	15,000	22,410	15,000
Alteration—unforeseen	43,689.15	75,000	60,000	50,000
Job carryover from previous year	176,538.91	210,000	200,000	200,000
Other	78,428.56	80,000	111,400	87,000
Medical, dental and laboratory supplies	2,465.93	2,500	2,500	1,500
Memberships	100.00			
Office expense				
Postage	687.04	700	700	500
Stationery and forms	19,563.73	20,000	21,000	16,000
Other	92,350.87	92,000	73,500	56,500
Professional and specialized services	124,811.78	125,000	141,435	135,935
Publication and legal notices	332.02	400	500	250
Small tools and instruments	33,829.28	20,000	20,000	20,000
Special departmental expense	12,148.85	12,000	13,000	13,000
Transportation and travel				
Auto mileage	48,430.27		54,000	51,000
Auto service	99,901.99	100,000	115,524	106,524
Traveling expense	441.80	150		
Other	261,655.64	120,000	109,000	100,500
TOTAL SERVICES AND SUPPLIES	**$ 3,901,097.30**	**$ 3,929,230**	**$ 4,982,633**	**$ 4,285,864**
Less estimated job carryover				100,000
TOTAL SERVICES AND SUPPLIES—NET	**$ 3,901,097.30**	**$ 3,929,230**	**$ 4,982,633**	**$ 4,185,864**

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 47,631.42	$ 25,000	$ 60,521	$ 43,694
Construction and maintenance equipment $ 33,825				
Office equipment 135				
Office machines 3,330				
Special departmental equipment 6,404				
TOTAL MECHANICAL DEPARTMENT	**$ 7,011,380.39**	**$ 7,426,964**	**$ 8,845,842**	**$ 7,695,360**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 82,751.35	$ 35,000	$ 131,386	$ 137,186
TOTAL MECHANICAL DEPARTMENT-NET	**$ 6,928,629.04**	**$ 7,391,964**	**$ 8,714,456**	**$ 7,558,174**

Mechanical Services

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
CONSTRUCTION AND MAINTENANCE DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,978,326.03	$ 3,300,000	$ 4,032,803	$ 3,659,862
Less transfers to other appropriations	3,074,945.84	3,350,000	4,032,803	3,659,862
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 96,619.81***	**$ 50,000***	**$**	**$**
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,572,035.89	$ 1,700,000	$ 1,900,000	$ 1,775,000
Less transfers to other appropriation	1,572,035.89	1,700,000	1,900,000	1,775,000
TOTAL SERVICES AND SUPPLIES	**$**	**$**	**$**	**$**
TOTAL CONSTRUCTION AND MAINTENANCE DIVISION	**$ 96,619.81***	**$ 50,000***	**$**	**$**
SHOPS AND GARAGES DIVISION				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,169,288.99	$ 1,250,000	$ 1,438,392	$ 1,394,892
Less transfers to other appropriations	1,266,997.77	1,270,000	1,438,392	1,394,892
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 97,708.78***	**$ 20,000***	**$**	**$**
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,311,208.20	$ 1,450,000	$ 1,650,000	$ 1,575,000
Small tools and instruments	10,950.00	11,000	15,000	15,000
TOTAL SERVICES AND SUPPLIES	**$ 1,322,158.20**	**$ 1,461,000**	**$ 1,665,000**	**$ 1,590,000**
Less transfers to other appropriations	1,322,158.20	1,461,000	1,665,000	1,590,000
TOTAL SERVICES AND SUPPLIES—NET	**$**	**$**	**$**	**$**
TOTAL SHOPS AND GARAGES	**$ 97,708.78***	**$ 20,000***	**$**	**$**
TOTAL MECHANICAL SERVICES	**$ 194,328.59***	**$ 70,000***	**$**	**$**

***Indicates red figure**

Off-Street Parking

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $233,961

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 35,444	$ 35,444
TOTAL BELVEDERE DEVELOPMENT	$	$	$ 35,944	$ 35,944
DOWNEY DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 4,137.83	$	$	$
Maintenance—structures, improvements and grounds	204.64		10,292	10,292
TOTAL SERVICES AND SUPPLIES	$ 4,342.47	$	$ 10,292	$ 10,292
FIXED ASSETS				
Land	$ 85.06	$	$	$
TOTAL DOWNEY DEVELOPMENT	$ 4,427.53	$	$ 10,292	$ 10,292
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 9,984.35	$ 11,653	$ 11,764	$ 11,764
Maintenance—structures, improvements and grounds	11,946.37	1,100	1,500	1,500
TOTAL SERVICES AND SUPPLIES	$ 21,930.72	$ 12,753	$ 13,264	$ 13,264
FIXED ASSETS				
Land	$ 18,680.78	$ 1,757	$ 10,052	$ 10,052
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 40,611.50	$ 14,510	$ 23,316	$ 23,316

OFF-STREET PARKING—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 4,746.79	$ 4,767	$ 4,800	$ 4,800
Maintenance—structures, improvements and grounds	500.98	217	500	500
TOTAL SERVICES AND SUPPLIES	**$ 5,247.77**	**$ 4,984**	**$ 5,300**	**$ 5,300**
FIXED ASSETS				
Land	$	$	$ 1,030	$ 1,030
TOTAL FLORENCE DEVELOPMENT	**$ 5,247.77**	**$ 4,984**	**$ 6,330**	**$ 6,330**
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 506.26	$ 955	$ 800	$ 800
FIXED ASSETS				
Land	$	$	$ 27,697	$ 27,697
TOTAL LANCASTER DEVELOPMENT	**$ 506.26**	**$ 955**	**$ 28,497**	**$ 28,497**
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 1,250	$ 1,250
FIXED ASSETS				
Land	$	$ 6,300	$ 370	$ 370
TOTAL MONTROSE DEVELOPMENT	**$**	**$ 6,300**	**$ 1,620**	**$ 1,620**
TEMPLE CITY DEVELOPMENT				
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 3,376.66	$ 3,566	$ 3,566	$ 3,566
Maintenance—structures, improvements and grounds	1,578.49	935	3,657	3,657
TOTAL TEMPLE CITY DEVELOPMENT	**$ 4,955.15**	**$ 4,501**	**$ 7,223**	**$ 7,223**

OFF-STREET PARKING—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 42,201	$ 42,201
TOTAL WALNUT PARK DEVELOPMENT	$	$	$ 42,701	$ 42,701
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$	$	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 77,538	$ 77,538
TOTAL WEST HOLLYWOOD DEVELOPMENT	$	$	$ 78,038	$ 78,038
TOTAL OFF-STREET PARKING	$ 55,748.21	$ 31,250	$ 233,961	$ 233,961
Function and Activity Allocation (Estimate)				
General—Property Management			$ 39,629	$ 39,629
General—Plant Acquisition			194,332	194,332
Total			$ 233,961	$ 233,961

Public Grounds Maintenance Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $752,915

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 651,270.11	$ 691,196	$ 746,970	$ 752,915

Department of Real Estate Management

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $330,161

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 286,742.66	$ 493,960	$ 571,884	$ 528,756
Less salary savings			38,247	27,091
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 286,742.66**	**$ 493,960**	**$ 533,637**	**$ 501,665**
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Maintenance—equipment	369.11	450	350	212
Office expense				
Postage	1,269.67	1,200	1,100	900
Stationery and forms	2,597.77	1,000	1,000	768
Other	3,287.66	5,875	8,200	5,190
Professional and specialized services	5,500.00	18,000	16,000	16,000
Special departmental expense		475	375	
Transportation and travel				
Auto mileage	15,190.94	16,000	17,500	15,480
Auto service	1,208.31	1,210	1,216	1,126
Traveling expense	352.50	175	200	200
Other	311.84	250	250	250
TOTAL SERVICES AND SUPPLIES	**$ 30,087.80**	**$ 44,645**	**$ 46,201**	**$ 40,136**
FIXED ASSETS				
Equipment	$ 1,784.07	$ 660	$ 6,278	$ 2,240
Office equipment	$ 1,760			
Office machines	480			
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	**$ 318,614.53**	**$ 539,265**	**$ 586,116**	**$ 544,041**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 9,853.48	$ 9,700	$ 215,710	$ 213,880
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET	**$ 308,761.05**	**$ 529,565**	**$ 370,406**	**$ 330,161**

Rent Expense

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $6,173,325

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Rents and leases—structures, improvements and grounds	$ 5,471,297.85	$ 6,216,071	$ 6,262,974	$ 6,262,974
Less transfers to other appropriations	80,534.20	90,468	89,649	89,649
TOTAL RENT EXPENSE—NET	**$ 5,390,763.65**	**$ 6,125,603**	**$ 6,173,325**	**$ 6,173,325**

Special Assessments

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $29,484

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Taxes and assessments	$ 19,935.00	$ 26,925	$ 29,484	$ 29,484

Utilities

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $3,828,000

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Maintenance—structures, improvements and grounds	$ 1,892.60	$ 2,000	$ 2,000	$ 2,000
Utilities	3,200,164.78	3,840,000	4,348,000	3,900,000
TOTAL SERVICES AND SUPPLIES	**$ 3,202,057.38**	**$ 3,842,000**	**$ 4,350,000**	**$ 3,902,000**
Less transfers to other appropriations	68,707.83	72,000	74,000	74,000
TOTAL UTILITIES	**$ 3,133,349.55**	**$ 3,770,000**	**$ 4,276,000**	**$ 3,828,000**

Building Equipment

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $131,135

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 101,522.59	$ 100,000	$ 532,465	$ 131,135
Building equipment $131,135				
TOTAL BUILDING EQUIPMENT	**$ 101,522.59**	**$ 100,000**	**$ 532,465**	**$ 131,135**

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Capital Projects

FUND
Various*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $21,879,538

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS					
GENERAL					
Los Angeles Civic Center					
Central Heating and Refrigeration Plant, (7008) (3)—To provide steam and chilled water for various County Buildings in the Civic Center					
.05 Utility Extension, Music Hall		3,000	300,000	6,000	
.07 Boiler and Safety Controls				1,000	
.10 Cooling Tower Modifications and Testing		1,800	25,500	1,500	
Total, Central Heating and Refrigeration Plant		**4,800**	**325,500**	**8,500**	
Civic Center Building, (7009) (3), 205 South Broadway—To provide and maintain building for maximum efficiency for occupying County Departments.					
.07 Stairway Enclosure					
.08 Automatic Fire Sprinkler System					
.09 Emergency Intercommunicating System					
.11 Miscellaneous Alterations					
Total, Civic Center Building					
Civic Center Property Acquisition, (7007) (3)—To provide for the development of additional parking facilities.					
.01 Land Acquisition					
Mechanical Department Parking Lot					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 309,000	$ 309,000
		1,000	1,000
		28,800	28,800
6,982.28	57,861	338,800	338,800
		5,600	
		7,300	
		4,200	
		12,000	
		29,100	
1,000.00		49,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Los Angeles Civic Center—Continued					
808 North Spring Street Building, (7014) (3)—To maintain building in compliance with safety regulations.					
.10 Emergency Exits		2,000			
.16 Elevator Improvements					
Total, 808 North Spring Street Building		**2,000**			
Engineering Building, (7003) (3), 108 West Second Street—To furnish adequate quarters for County Engineer.					
.25 Exterior Structural Improvements, First Floor		10,000			
.26 Air Conditioning System, Phase II		22,400			
.27 Automatic Elevators					
.28 Extend Air Conditioning, First Floor		1,500			
.29 Cafeteria		8,400			
.30 Exterior Improvements		9,500			
Total, Engineering Building		**51,800**			
510 North New High Street Building, (7076) (3)—To provide adequate facilities for operation of County building.					
.03 Convert Freight Elevator		1,500			
.04 Remodel Passenger Elevators					
Total, 510 North New High Street Building		**1,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		15,600	2,000
		40,200	
10,874.11		**55,800**	**2,000**
		10,000	10,000
		22,400	22,400
		276,200	
		17,500	1,500
		8,400	8,400
		9,500	9,500
7,605.24	**3,986**	**344,000**	**51,800**
		17,500	1,500
		8,000	
		25,500	**1,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Los Angeles Civic Center—Continued					
501 North Main Street Building, (7041) (3)—To maintain building in compliance with safety regulations.					
.03 Demolition of Buildings No. 3 and No. 4			13,000	1,800	
524 North Spring Street Building, (7018) (3)—To provide adequate facilities for operation of County building.					
.01 Elevator Improvements					
415 East Ninth Street Building, (7035) (2)—To provide adequate facilities for operation of County building.					
.01 Elevator Improvements		1,500			
Hall of Administration, (7005) (3)—To provide a centralized modern office structure for various County administrative and fiscal departments.					
.20 Escalator Improvements					
.21 Relocate Photo Laboratory to Seventh Floor		2,500			
Total, Hall of Administration		**2,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
	2,500	14,800	14,800
		35,000	
		17,500	1,500
		10,670	
		29,000	2,500
681,632.96	146,747	39,670	2,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Los Angeles Civic Center—Continued					
Hall of Justice, (7056) (3)—To provide for alterations to space for maximum efficiency for occupying County departments.					
.27 Auxiliary Emergency Electric Service					
.31 Radio and Teletype Room Air Conditioning					
.32 Air Conditioning, Public Information Bureau					
.33 Datamatic Installation		7,500	75,000	3,000	
Total, Hall of Justice		**7,500**	**75,000**	**3,000**	
Hall of Justice Annex, (7077) (3)—To provide additional criminal courtroom and office facilities for County law enforcement departments.					
.01 Site Clearance		1,500			
.02 Hall of Justice Annex		600,000			
Total, Hall of Justice Annex		**601,500**			
Hall of Records, New, (7059) (3)—To provide a centralized modern office structure for various County administrative departments.					
.03 Equipment					250,000
.12 Escalator Improvements					
Total, Hall of Records, New					250,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		126,000	
		6,150	
		5,750	
		85,500	85,500
455,454.77	12,359	**223,400**	**85,500**
		16,500	1,500
		600,000	600,000
	85,000	**616,500**	**601,500**
		500,000	250,000
		3,950	
117,262.13	205,000	**503,950**	**250,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Los Angeles Civic Center—Continued					
Hall of Records, Old, (7053) (3)—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.					
.05 Fire Line Pressure Booster					
Health Department Building, (7462) (3), 241 North Figueroa Street—To provide adequate quarters for the Administrative Headquarters of the Health Department.					
.03 Land Acquisition					
Parking Lot					
.04 Parking Lot					
.05 Building Annex					
Total, Health Department Building					
Los Angeles County Courthouse, (7002) (3)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.					
.10 "C" Level Expansion		16,000			
.13 Superior Court Alterations, Sixth Floor		2,500			
.14 Escalator Improvements					
Total, Los Angeles County Courthouse		**18,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
	21,556	8,000	
		55,000	
		15,500	
		17,000	
2,000.00	**5,000**	**87,500**	
		328,000	16,000
		34,000	2,500
		20,600	
10,502.00		**382,600**	**18,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Los Angeles Civic Center—Continued					
Los Angeles County Education Building, (7082) (2)—To provide for alterations to space for maximum efficiency for occupying County departments.					
.02 Miscellaneous Alterations				8,000	
.03 Suspended Ceilings and Refrigerated Air Conditioning					
Total, Los Angeles County Education Building				8,000	
Mall Development, (7065) (3)—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center.					
.05 Underground Parking Facilities and Mall, Phase I		25,000			
Metropolitan Probation Department Building, (7084) (3)—To provide housing for the Probation Department to serve the Metropolitan Area.					
.01 Land Acquisition					
Music Hall Cultural Center, (7085) (3)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.					
.02 Music Hall Cultural Center				100,000	
Total, Los Angeles Civic Center		**716,600**	**413,500**	**121,300**	**250,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		8,000	8,000
		30,000	
32,255.48	322,500	38,000	**8,000**
1,326.78	33,000	230,000	25,000
		300,000	
278,704.60	50,000	100,000	100,000
$ 1,605,600.35	**$ 945,509**	**$ 3,439,120**	**$ 1,501,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers					
Antelope Valley Administrative Area					
Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.					
.01 Engineering Building				18,000	
.03 Equipment					5,000
Total, Antelope Valley County Engineer Regional Building				**18,000**	**5,000**
Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities for the Antelope Valley area.					
.01 Health Building					
.03 Equipment					
Total, Antelope Valley Health Building					
Bellflower Administrative Area					
Bellflower Central Heating and Refrigeration Plant, (7288) (1)—A central heating and refrigeration plant to serve all the buildings in the Bellflower Administrative Area.					
.02 Single Meter System					
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings					
Total, Bellflower Central Heating and Refrigeration Plant					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 471,000	$ 18,000
		5,000	5,000
	450,000	476,000	23,000
		361,000	
		38,000	
		399,000	
		28,700	
		150,900	
2,211.03	18,500	179,600	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Bellflower Administrative Area—Continued					
Downey County Courts Building, (7153) (1)—To provide adequate facilities for housing of court functions.					
.04 Land Acquisition					
Additional parking					
Lakewood Sheriff's Station, (7163) (1)—To provide and maintain facilities for efficient operation of the Lakewood Sheriff's Station.					
.05 Gasoline Storage Tank			1,450		
Norwalk Sheriff's Station, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.					
.01 Alterations and Improvements					
.02 Conversion of Lobby to Traffic Office					
.04 Assembly Room and Trusties' Quarters Addition					
.10 Gasoline Storage Tank			1,450		
Total, Norwalk Sheriff's Station			**1,450**		
Burbank Administrative Area					
Burbank County Building, (7160) (5)—To provide adequate facilities for County functions.					
.05 Land Acquisition					
.06 Parking Lot Improvements		2,500	25,000	1,200	
.07 Elevator Improvements		1,500			
Total, Burbank County Building		**4,000**	**25,000**	**1,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
342,205.19	66	100,000	
		1,450	1,450
		96,600	
		7,800	
		145,700	
		1,450	1,450
		251,550	**1,450**
		50,000	
		28,700	28,700
		17,500	1,500
		96,200	**30,200**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Burbank Administrative Area—Continued					
Burbank Health Center, (7207) (5)—To provide adequate facilities for efficient operation of the Health Department in this location.					
.01 Land Acquisition					
.02 Parking Lot					
Total, Burbank Health Center					
Covina Administrative Area					
San Dimas Sheriff's Station, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.					
.04 Air Conditioning					
East Los Angeles Administrative Area					
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.					
.01 Land Acquisition					
.02 Parking Lot					
Total, East Los Angeles Health Center					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		24,000	
		1,000	
		25,000	
958.42	5,297	50,400	
		36,000	
		1,000	
		37,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
East Los Angeles Administrative Area—Continued					
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles Area.					
.02 Probation Department Building			450,000	20,000	
.03 Probation Department Equipment					30,000
Total, East Los Angeles Probation Department Building			**450,000**	**20,000**	**30,000**
East Los Angeles Sheriff's Station, (7180) (3)—To provide adequate facilities for efficient operation of this station.					
.13 Administrative and Service Buildings and Parking Area					
.14 Headquarters Facility, Special Enforcement Detail					
.15 Staging Area and Helicopter Landing Site					
.16 Equipment, Headquarters Facility					
.17 Air Condition Jail Section					
Total, East Los Angeles Sheriff's Station					
El Monte Administrative Area					
El Monte County Building, (7187) (1)—To provide and maintain facilities for efficient operation of County functions.					
.03 Parking Lot Development		500	20,000	800	
Temple City Sheriff's Station, (7182) (1)—To provide and maintain facilities for efficient operation.					
.12 Gasoline Storage Tank			1,450		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		473,000	470,000
		30,000	30,000
80,451.45	**7,300**	**503,000**	**500,000**
		255,500	
		460,000	
		1,800	
		35,000	
		17,300	
4,772.46	**25,300**	**769,600**	
294,213.09	11,449	21,300	21,300
		1,450	1,450

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Glendale Administrative Area					
Crescenta Valley Division of Building and Safety Building, (7188) (5)—To furnish adequate housing for County Engineer functions.					
.01 Land Acquisition					
.02 Building and Safety Building					
Total, Crescenta Valley Division of Building and Safety Building					
Glendale County Building, (7185) (5)—To provide adequate facilities for efficient operation.					
.05 Probation Department Addition					
Montrose Sheriff's Station, (7224) (5)—To provide space for Sheriff's Station now housed in leased quarters.					
.01 Land Acquisition					
.02 Sheriff's Station					
Total, Montrose Sheriff's Station					
Huntington Park-South Gate Administrative Area					
Firestone Park Sheriff's Station, (7192) (2)—To provide and maintain adequate facilities for efficient operation.					
.06 Air Conditioning Jail Section					
Southeast Probation Department Building, (7189) (1)—To provide housing for the Probation Department to serve the southeast area.					
.01 Land Acquisition					
.02 Building					
Total, Southeast Probation Department Building					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		20,000	
		3,000	
		23,000	
	945	6,000	
		150,000	
		55,000	
		205,000	
13,299.16		12,600	
		100,000	
		38,000	
	5,000	**138,000**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Inglewood-Lennox Administrative Area					
Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.					
.05 Remodel Municipal Court Detention Room					
.06 Remodel Superior Court Detention Room					
Total, Inglewood County Building					
Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the southwest area.					
.01 Land Acquisition					
Lennox Sheriff's Station, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.					
.06 Electric Generator					
.09 Air Conditioning					
.10 Carport and Yard Alterations		1,000			
.11 Booking Room Alteration		400			
Total, Lennox Sheriff's Station		**1,400**			
Long Beach Administrative Area					
Long Beach Probation Department Building, (7204) (4)—To provide housing for the Probation Department to serve the Long Beach area.					
.01 Land Acquisition					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		7,480	
		7,930	
		15,410	
		100,000	
		15,600	
		57,500	
		11,500	1,000
		4,400	400
2,969.64	**1,051**	**89,000**	**1,400**
		300,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Malibu Administrative Area					
Malibu County Building, (7210) (4)—To provide adequate housing for County functions.					
.01 Land Acquisition					
.02 County Building		12,000			
Total, Malibu County Building		**12,000**			
Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.					
.01 Sheriff's Station					
Monrovia Administrative Area					
Azusa Health Center, (7451) (1)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.					
.02 Health Building					
.03 Equipment					
Total, Azusa Health Center					
Monrovia Construction and Maintenance Service Shops, (7217) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment.					
.24 Shop Building		**14,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		90,000	
		50,000	12,000
5,092.64	**344,700**	**140,000**	**12,000**
		399,000	
		225,000	
		32,000	
5,762.36	**243,730**	**257,000**	
		14,000	14,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Newhall Administrative Area					
Newhall County Engineer Regional Building, (7220) (5)—To provide adequate housing for decentralization of County Engineer functions.					
.01 Land Acquisition					
.02 Engineering Building					
Total, Newhall County Engineer Regional Building					
Newhall Sheriff's Station, (7221) (5)—To provide space for Sheriff's Station now housed in leased quarters.					
.01 Land Acquisition					
Pasadena Administrative Area					
Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.					
.10 Remodel Municipal Court Detention Room					
.12 Land Acquisition	165,000				
.13 Building Addition					
Total, Pasadena County Office Building	**165,000**				
Pomona Administrative Area					
Pomona County Building, (7230) (1)—To provide for centralization of County functions.					
.11 Building Addition		2,000	108,800	4,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		22,000	
		8,400	
		30,400	
		150,000	
		6,950	
		165,000	165,000
		21,000	
		192,950	**165,000**
	12,500	114,800	114,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Puente Administrative Area					
City of Industry Sheriff's Station, (7236) (1)—To provide space for the Sheriff in this area.					
.02 Sheriff's Station		3,500			
.03 Equipment					
Total, City of Industry Sheriff's Station		3,500			
Puente Health Subcenter, (7234) (1)—To provide adequate and convenient health facilities to serve the rapidly growing La Puente Valley area.					
.01 Land Acquisition					
San Fernando Administrative Area					
San Fernando County Office Building, (7240) (5)—To provide adequate facilities for County functions.					
.01 Alterations					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		593,500	3,500
		36,300	
3,000.00	45,000	629,800	3,500
		90,000	
		7,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Santa Monica Administrative Area					
Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.					
.02 Building Addition		3,500	2,500,000	30,000	
.05 Remodel Detention Room, First Floor					
.07 Marshal's Office Equipment					
.08 County Clerk's Equipment					
.09 Remodel Detention Room, Second Floor					
.10 Probation Department Equipment					
.11 Civil Service Equipment					
Total, Santa Monica Office Building		**3,500**	**2,500,000**	**30,000**	
West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.					
.07 Off-Street Parking Lot					
.08 Parking Lot Development		500	6,000	300	
Total, West Los Angeles County Courts Building		**500**	**6,000**	**300**	
San Pedro Administrative Area					
San Pedro County Courts Building, (7245) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.					
.01 Land Acquisition (2± acres)	130,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		2,533,500	2,533,500
		1,130	
		2,914	
		6,812	
		4,050	
		29,179	
		4,081	
10,982.57	**94,090**	**2,581,666**	**2,533,500**
		40,000	
		6,800	6,800
47,783.81	**80,800**	**46,800**	**6,800**
		130,000	130,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
South Bay Cities Administrative Area					
Centinella Valley County Engineer Regional Building, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.					
.02 Engineering Building					
South Bay Branch Maintenance and Construction Service Shops, (7292) (4)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the southwestern section of the County.					
.01 Branch Maintenance and Construction Service Shops					
Southwest District Superior Courts Building, (7209) (4)—To provide adequate facilities for housing Courts and related departments.					
.02 Building		26,000			
Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.					
.02 Probation Department Building		4,500			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
3,600.00	111,000	218,500	
		3,500	
	195,000	3,113,000	26,000
7.50	33,000	405,500	4,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Area Administrative Centers—Continued					
Van Nuys Administrative Area					
Van Nuys County Building, (7260) (5)—To provide adequate facilities in this congested area.					
.11 Alterations		2,000			
.12 Equipment					
Total, Van Nuys County Building		2,000			
Van Nuys Courts Building (7269) (5)—To provide adequate facilities for housing Courts and related departments.					
.02 Building		230,000			
Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.					
.01 Land Acquisition					
.02 Probation Department Building					
.03 Probation Department Equipment					
Total, Van Nuys Probation Department Building					
East District Superior Courts Building, (7231) (1)—To provide adequate facilities for housing Courts and related departments.					
02 Building		30,000			
Southeast District Superior Courts Building, (7156) (1)—To provide adequate facilities for housing Courts and related departments.					
.02 Building					
Total, Area Administrative Centers	**295,000**	**333,900**	**3,114,150**	**74,300**	**35,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		23,000	2,000
		8,000	
46,373.74		31,000	2,000
	25,000	230,000	230,000
		300,000	
		368,500	
		29,179	
19,657.66	21,800	697,679	
		265,000	30,000
		265,000	
$ 883,340.72	$ 1,731,528	$13,813,655	$ 3,852,350

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Purchasing and Stores					
Purchasing and Stores Building, (9246) (3), **2011 North Soto Street**—Required for normal purchasing and storekeeping functions of the department. (Purchase of present leased facilities.)					
.01 Land and Building Acquisition					
Purchasing and Stores Building, Annex I, (9247) (3), **2011 North Soto Street**—To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.					
.01 Building Annex I (20,000± sq. ft.)					
.02 Street Improvements, Selig Place					
Total, Purchasing and Stores Building, Annex I					
Purchasing and Stores Building, Annex II, (9245) (3), **2011 North Soto Street**—To provide increased storage facilities due to growth of general County activities for which this department must furnish supplies and services.					
.01 Land Acquisition (13± Acres)					
.02 Building Annex II (168,000± sq. ft.)					
Total, Purchasing and Stores Building, Annex II					
Total, Purchasing and Stores					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 1,500,000	$
		20,000	
		32,300	
		52,300	
		650,000	
		100,800	
		750,800	
$	$	$ 2,303,100	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Communications Department					
Communications Building, (7372) (3), 1318 North Eastern Avenue—To provide adequate facilities for this function.					
.03 Alterations to Station "A"					
.06 Equipment, Station "A"					
Total, Communications Department					
Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To provide permanent facilities for the County's microwave and radio system.					
.01 Land Acquisition	20,000				
Oat Mountain Radio Transmitter Building, (7375) (5)—To provide base station transmitter-receiver site for County radio systems.					
.01 Transmitter Building		2,000			
Pacoima Communications Warehouse, (7371) (5), 12441 South Osborne Street—To provide adequate County-owned facilities for Communications Department functions.					
.01 Warehouse Building					
Total, Communications Department	**20,000**	**2,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 4,400	$
		1,125	
4,611.84	3,000	5,525	
		50,000	20,000
		23,000	2,000
	4,000	89,000	
$ 4,611.84	$ 7,000	$ 167,525	$ 22,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Mechanical Department					
Figueroa Street Garage, (7419) (3)—To provide adequate facilities to serve the County's rapidly expanding fleet.					
.01 Land Acquisition					
Parking Area (Fremont Avenue)					
.02 Parking Facilities					
.03 Gasoline Storage Tanks					
Total, Figueroa Street Garage					
Headquarters Building, (7418) (3)—New High Street—To provide adequate office facilities for the Mechanical Department.					
.01 Land Acquisition	500,000				
Zonal Avenue Shops, (7415) (3)—To provide and maintain adequate shop facilities for the Mechanical Department functions.					
.11 Equipment Repair Building (3,700 ± sq. ft.)					
.13 Additional Land Acquisition					
.14 Land Acquisition					
Parking Facilities					
.15 Parking Facilities					
Total, Zonal Avenue Shops					
Total, Mechanical Department	**500,000**				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 100,000	$
		4,000	
		3,500	
		107,500	
		850,000	500,000
		81,500	
		90,000	
		53,000	
		34,500	
6,950.40	19,924	259,000	
$ 6,950.40	$ 19,924	$ 1,216,500	$ 500,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
County Engineer					
Airport Development, (7449)—Contributions to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field.					
.01 Appropriation to Increase Aviation Fund			5,000		
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned water wells and to comply with the Water Code of the State of California.					
.01 Flow Meter Installation and Filing Fees		1,000	5,000		
Total, County Engineer		**1,000**	**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$ 42,374.00	$ 5,000	$ 5,000	$ 5,000
11,062.44	11,500	11,500	6,000
$ 53,436.44	**$ 16,500**	**$ 16,500**	**$ 11,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
GENERAL—Continued					
Miscellaneous Unclassified					
Purchase or Replacement of Leased Facilities, (8935)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of leased facilities.					
.01 Purchase or Replacement of Leased Facilities	575,000				
Purchase of Retirement Board Leased Facilities, (8936)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of Retirement Board facilities.					
.01 Purchase of Retirement Board Leased Facilities	1,951,230				
Scholl Canyon Disposal Site, (9829) (5)—To provide site for refuse disposal to meet the needs of the County of Los Angeles.					
.01 Land Acquisition	33,500				
Tax Deeded Land Purchase, (8922)—					
.01 Land Acquisition	30,000				
Total, Miscellaneous Unclassified	2,589,730				
TOTAL, GENERAL	3,404,730	1,053,500	3,537,650	195,600	205,000

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 575,000	$ 575,000
		1,951,230	1,951,230
		33,500	33,500
4,007.07	4,000	30,000	30,000
$ 4,007.07	**$ 4,000**	**$ 2,589,730**	**$ 2,589,730**
$ 2,558,639.82	**$ 2,724,461**	**$23,546,130**	**$ 8,476,480**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION					
Sheriff					
Sheriff's Training Center and Administration Building, (7443) (3), Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.					
.03 Alteration and Enlargement of Existing Administration Building		1,500			
.04 Gymnasium Building Addition		2,000			
Total, Sheriff's Training Center and Administration Building		3,500			
Total, Sheriff		3,500			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 17,100	$ 1,500
		22,800	2,000
		39,900	3,500
$	$	$ 39,900	$ 3,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Biscailuz Center					
Adult Facilities, (8460) (3)—To provide housing for prisoners to relieve crowded conditions in the main jail.					
.08 Entrance Road					
.11 Landscaping, Entrance Road		2,000	35,000	2,000	
.12 Emergency Generator, 150 KW					
Total, Adult Facilities		**2,000**	**35,000**	**2,000**	
Helicopter Facilities, (8453) (3)—To provide adequate facilities for storage and servicing of helicopters.					
.04 Housing for Fueling Facilities					
.05 Concrete Slab Wash Rack with Drain					
.06 Fuel Storage and Pumping Facilities					
Total, Helicopter Facilities					
Sybil Brand Institute for Women, (8457) (1)—To provide housing for female prisoners.					
.11 Enlarge Site		**3,000**			
Water Development, (8462) (3)—To provide a water system that will comply with County Ordinance requirements for fire protection.					
.01 Water Mains and Fire Hydrants		**900**			
Total, Biscailuz Center		**5,900**	**35,000**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 129,000	$
		49,000	39,000
		10,000	
1,234,117.24	591,140	**188,000**	**39,000**
		480	
		4,000	
		5,700	
		10,180	
65,795.50		3,000	3,000
		17,500	900
$ 1,299,912.74	**$ 591,140**	**$ 218,680**	**$ 42,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Detention Camps					
Detention Camp No. 11, (9688) (5), Soledad Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.					
.01 Utility Building					
.02 Equipment					
.03 Alterations to Barracks					
.04 Toilet Facilities					
.05 Water Development		1,500			
.06 Walk-In Refrigerator Shelter			2,000		
.07 Visitor Facility					
.08 Equipment, Visitor Facility					
Total, Detention Camp No. 11		**1,500**	**2,000**		
Detention Camp No. 13, (9685) (4), Route 2, Malibu—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.					
.04 Water Development		1,200			
.06 Equipment, Visitor Facility					700
Total, Detention Camp No. 13		**1,200**			**700**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 8,400	$
		1,540	
		4,000	
		1,000	
		30,000	1,500
		2,000	2,000
		2,200	
		1,000	
	1,000	**50,140**	**3,500**
		22,700	1,200
		700	700
32,752.00	**31,800**	**23,400**	**1,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Detention Camps—Continued					
Detention Camp No. 14, (9689) (1), San Gabriel Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.					
.01 Extension of Road Department Office Building					
.02 Visitor Facility					
.04 Water Development		2,000			
.05 Administration Building Extension					
.06 Walk-In Refrigerator Shelter			2,000		
Total, Detention Camp No. 14		**2,000**	**2,000**		
Detention Camp No. 15, (9686) (5), Tujunga—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.					
.01 Administration Building					
.02 Equipment, Administration Building					
.03 Barracks Building					
.04 Equipment, Barracks					
.06 Vehicle Shed Alterations					
.08 Administration Building, Forester and Fire Warden					
.09 Retaining Walls					
.10 Walk-In Refrigerator Shelter			2,000		
.11 Water Development		1,500			
Total, Detention Camp No. 15		**1,500**	**2,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		2,200	
		2,200	
		38,000	2,000
		4,200	
		2,000	2,000
	1,000	**48,600**	**4,000**
		8,400	
		4,255	
		6,400	
		1,550	
		5,300	
		8,500	
		800	
		2,000	2,000
		28,000	1,500
27,680.00	**4,600**	**65,205**	**3,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Detention Camps—Continued					
Detention Camp No. 16, (9687) (5) Calabasas Star Route—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.					
.05 Visitor Facility					
.06 Equipment, Visitor Facility					
.07 Vehicle Servicing Facility					
.08 Equipment, Vehicle Servicing					
.09 Water Development		1,300			
.10 Walk-In Refrigerator Shelter			2,000		
Total, Detention Camp No. 16		**1,300**	**2,000**		
Detention Camp No. 17 (9690) (5), Saugus—To provide housing for prisoners and personnel of Sheriff's Detention Camps.					
.03 Storehouse Addition					
.04 Walk-In Refrigerator Shelter			2,000		
Total, Detention Camp No. 17			**2,000**		
Total, Detention Camps		**7,500**	**10,000**		**700**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		2,200	
		1,000	
		6,600	
		2,000	
		24,200	1,300
		2,000	2,000
44,770.00	**12,400**	**38,000**	**3,300**
		2,000	
		2,000	2,000
	1,000	**4,000**	**2,000**
$ 105,202.00	**$ 51,800**	**$ 229,345**	**$ 18,200**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Jails					
Los Angeles County Central Jail, (8536) (3)—To provide a central jail for pre-sentenced prisoners.					
.02 Jail Building				60,000	
.03 Jail Furnishings		1,500	350,000		
.04 Equipment, Sheriff's Department					534,000
.05 Equipment, Mechanical Department					3,500
.06 Sanitary Sewer			32,000		
Total, Los Angeles County Central Jail		**1,500**	**382,000**	**60,000**	**537,500**
Jail, (8535) (3)—To provide and maintain jail facilities for efficient operation.					
.10 Seclusion Rooms, Hospital Area		1,400			
Total, Jails		**2,900**	**382,000**	**60,000**	**537,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 60,000	$ 60,000
		351,500	351,500
		1,034,000	534,000
		3,500	3,500
		38,600	32,000
1,013,093.40	**80,651**	**1,487,600**	**981,000**
39,288.31		16,200	1,400
$ 1,052,381.71	$ 80,651	$ 1,503,800	$ 982,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Mira Loma Facility					
Administration Building, (8663) (5)—To provide facilities for administrative functions adequate for the expansion of this facility.					
.01 Administration Building (24,000± sq. ft.)					
Antelope Valley Mechanical Shops, (8679) (5)—To provide adequate facilities for essential maintenance of County equipment.					
.14 Garage Building					
Central Boiler and Refrigeration Plant, (8664) (5)—A central plant to service all buildings with steam and chilled water.					
.02 Extension of Service, Assembly Building		2,000			
Drainage Improvements, (8672) (5)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.					
.02 Six Driveways					
Greenhouse and Nursery, (9753) (5)—To provide facilities to promote plant propagation.					
.01 Greenhouse and Nursery					
Incinerator and Waste Disposal Building, (8677) (5)—To provide facilities for the disposition of combustible waste.					
.01 Incinerator and Waste Disposal Building					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 48,000	$
		6,990	
1,107,918.86	21,456	23,000	2,000
		2,500	
		11,500	
		21,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Mira Loma Facility—Continued					
Inmate Barracks, (8694) (5)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.					
.03 Three Barracks Buildings		10,000			
.05 Alterations, Existing Barracks		3,200			
Total, Inmate Barracks		**13,200**			
Kitchen and Dining Building, (8667) (5)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1,000 inmates and 200 employees.					
.01 Kitchen and Dining Room				3,000	
.03 Emergency Standby Power					
Total, Kitchen and Dining Building				**3,000**	
Laundry Building, (8681) (5)—To provide facilities for the processing of laundry for 4,000 inmates.					
.10 Covered Receiving Area (400± sq. ft.)					
.11 Enclosed Loading Area (600± sq. ft.)					
.12 Additional Work Area (3,550± sq. ft.)					
.13 Equipment					
Total, Laundry Building					
Master Television Antenna, (8662) (5)—To provide adequate equipment for television reception.					
.01 Master Television Antenna					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		635,000	10,000
		44,800	3,200
343.28		**679,800**	**13,200**
		3,000	3,000
		17,300	
194,226.27	33,161	**20,300**	**3,000**
		4,400	
		6,600	
		7,000	
		28,825	
		46,825	
		4,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Mira Loma Facility—Continued					
Multi-Purpose Vocational Shop, (9752) (5)—To provide an industrial program for inmates.					
.01 Multi-purpose Vocational Shop					
Officers' Dormitory (8692) (5)—To provide adequate officers' quarters.					
.03 Dormitory No. 2					
.04 Equipment					
Total, Officer's Dormitory					
Personnel Housing, (8693) (5)—To provide for the continuing maintenance and improvement of staff housing.					
.01 Relocation, Phase II					
Pistol Range, (9751) (5)—Present range is outside of the scope of present utilities and is wholly inadequate.					
.01 Pistol Range					
Site Development, (9749) (5)—To provide for efficient development of utilities in accordance with the Master Plan.					
.07 Perimeter Security Fence					
.08 Communication Systems		1,000			
Total, Site Development		**1,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
	4,000	14,000	
		180,000	
		11,232	
		191,232	
1,637.04		138,000	
		3,000	
		32,500	
		1,000	1,000
123,369.90	**7,538**	**33,500**	**1,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Mira Loma Facility—Continued					
Storage Building, (8683) (5)—To provide adequate facilities for storage of inflammable materials.					
.01 Storage Building					
Water Development, (8685) (5)—To provide for domestic use and fire protection and replace present deteriorated system.					
.15 Additional Water System		5,000			
Total, Mira Loma Facility		**21,200**		**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		1,400	
		122,000	5,000
$ 1,427,495.35	$ 66,155	$ 1,367,047	$ 24,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho					
Administration Building, (8634) (5)—To replace small, inadequate building and provide for the expansion of necessary administrative facilities.					
.01 Administrative Building					
.02 Equipment, Administration Building					
.03 Site Preparation					
.04 Expansion of Public Address System					
Total, Administration Building					
Automotive Center, (9789) (5)—To provide adequate facilities for essential maintenance of County equipment.					
.01 Gasoline Storage Tank and Pump			2,460		
.02 Equipment					450
.03 Shop Building Alterations					
.04 Oil Storage Building					
Total, Automotive Center			**2,460**		**450**
Bakery Building, (8552) (5)—To enlarge the production of bakery products and provide needed work for prisoners classified as maximum security risks.					
.01 Bakery Building				7,000	
.02 Equipment					42,760
Total, Bakery Building				**7,000**	**42,760**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 279,500	$
		14,520	
		4,000	
		8,000	
13,475.30	**2,000**	**306,020**	
		2,460	2,460
		450	450
		2,438	
		1,587	
		6,935	**2,910**
		7,000	7,000
		42,760	42,760
7,216.31	**582,950**	**49,760**	**49,760**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho—Continued					
Concrete Block Plant, (8628) (5)—To provide adequate facilities at this location.					
.04 Electric Service Extension					
.05 Toilet Facilities					
Total, Concrete Block Plant					
Emergency Standby Power, (8586) (5)—To provide emergency standby power for this facility.					
.01 Emergency Power Generator					
Entrance Control Center, (8632) (5)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.					
.04 Visitors' Registration Building (800± sq. ft.)		1,200			
Farm Center, (9788) (5)—To provide and maintain adequate facilities for the operation of the farm program at this institution.					
.02 Concrete Block Toilet Building					
.03 Feed Lot, Beef					
.04 Horse Stable and Corral					
.05 Hay Barn					
.06 Waste Water and Manure Solids Disposal		1,500			
Total, Farm Center		**1,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		5,000	
		2,500	
		7,500	
		5,000	
		13,800	1,200
		1,800	
		6,500	
		17,100	
		3,000	
		1,500	1,500
		29,900	**1,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho—Continued					
Floodlighting, (8654) (5)—To alert personnel in case of an emergency. Security measure to prevent escaping of inmates.					
.01 Floodlighting, Employee Parking Area					
.02 Floodlighting, Compound Perimeter					
Total Floodlighting					
Hog Farm, (9787) (5)—To provide and maintain adequate facilities to supply the need of this institution.					
.01 Feeding, Breeding and Shelter Pens		500			
.02 Hog Shelters		1,000			
Total, Hog Farm		**1,500**			
Library Building, (9790) (5)—To provide adequate quarters for this function to serve inmates and employees.					
.01 Library Building					
.02 Equipment					
Total, Library Building					
Maximum Security Unit, (8650) (5)—To provide and maintain adequate facilities for proper control of inmates, and to retain the structural efficiency of the building.					
.05 Multi-Purpose Shop Building Addition				2,000	
.07 Boiler Improvements				3,000	
.11 Roof Over Dormitory		2,000			
.12 Multi-Purpose Shop Equipment					51,724
Total, Maximum Security Unit		**2,000**		**5,000**	**51,724**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		2,000	
		2,000	
		4,000	
		5,500	500
		16,500	1,000
		22,000	**1,500**
		34,200	
		3,825	
		38,025	
		2,000	2,000
		3,000	3,000
		23,000	2,000
		51,724	51,724
27,493.49	**348,819**	**79,724**	**58,724**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho—Continued					
Minimum Security Unit, (8593) (5)—To provide and maintain an adequate Minimum Security Unit.					
.08 Inmate Barracks Replacement, Phase II					
Five Buildings		3,000			
.09 Sound-proof Service Building					
Total, Minimum Security Unit		**3,000**			
Motor Pool Area, (8630) (5)—To provide adequate facilities for this function at this institution.					
.04 Bridge					
Paving, Miscellaneous Areas, (8647) (5)—To improve various areas and reduce the hazard to health and property from dust storms.					
.01 Parking Area					
Paving (119,000± sq. ft.)					
.02 Main Road, Camp Perimeter					
Paving (174,500± sq. ft.)					
.03 North Gate Road					
Paving (168,000± sq. ft.)					
.04 Driveway, Bakery to South Perimeter Road					
Total, Paving, Miscellaneous Areas					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		194,000	3,000
		8,000	
489.30	**5,000**	**202,000**	**3,000**
		9,400	
		14,500	
		21,000	
		9,500	
		2,400	
		47,400	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho—Continued					
Pistol Range, (8631) (5)—To provide and maintain adequate facilities for the training of Sheriff's personnel.					
.01 Toilet Building					
.02 Pistol Range Building					
.03 Equipment					
Total, Pistol Range					
Sewage Treatment Plant, (8560) (5)—To provide and maintain adequate facilities for this institution.					
.01 Sewage Treatment Plant					
Site Improvements, (8646) (5)—To provide and maintain adequate facilities for this institution.					
.02 Concrete Ditch Lining (Biscailuz Drive)					
.03 Underground Water Culvert					
.04 Irrigation Pipe Line (2,000± sq. ft.)					
.05 Chain Link Fencing (Highway Frontage)					
.06 Pile and Wire Revetment (Castaic Creek)					
.07 Concrete Channel Lining (Santa Clara River and Castaic Creek)		5,000			
Total, Site Improvements		**5,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		2,800	
		18,400	
		180	
		21,380	
		8,000	
		2,200	
		3,250	
		6,400	
		48,800	
		30,000	
		5,000	5,000
		95,650	**5,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Wayside Honor Rancho—Continued					
Wash Rack, (9782) (5)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.					
.01 Metal Canopy					
Water Development, (8602) (5)—Water system reinforcement to meet minimum water requirements for health, safety, and irrigation.					
.20 Water Mains, Dairy Farm					
.21 Water System, Howard Canyon Area					
Total, Water Development					
Total, Wayside Honor Rancho		**14,200**	**2,460**	**12,000**	**94,934**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		1,500	
		15,000	
		133,000	
2,445.06	29,181	148,000	
$ 51,119.46	$ 967,950	$ 1,095,994	$ 123,594

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Juvenile Hall Facilities					
Juvenile Hall, (8386) (3)—To provide and maintain facilities for the efficient operation of this institution.					
.16 Remodel Lathrop Hall				8,000	
.17 TV Monitoring Equipment, Lathrop Hall					
.25 Doorway from Central Corridor			800		
.26 Master Plan		3,000			
.27 Central Electric Metering		1,000			
.28 Second Floor Addition, Central Area of Building 4B					
.29 Staff Toilet Addition, Boys' School Building			1,000		
.30 Drinking Fountains Outside of Boys' School Building					
.31 Boys' Hospital Unit					
.32 Administration Building and Parking Lot					
.33 Boys' School Building					
.34 Boys' Ward Building No. 1					
.35 Demolition, Building No. 8					
.36 Demolition, Building No. 15					
.37 Demolition, Building No. 16					
.38 Parking Lot Improvement					
Total, Juvenile Hall		**4,000**	**1,800**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 8,000	$ 8,000
		16,000	
		800	800
		9,000	3,000
		31,000	1,000
		10,000	
		1,000	1,000
		1,000	
		180,000	
		49,000	
		68,500	
		44,000	
		12,000	
		32,000	
		7,000	
		1,800	
63,161.71	**248,000**	**471,100**	**13,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Juvenile Hall Facilities—Continued					
San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing facilities for juveniles in the northwest area of the County.					
.01 Land Acquisition					
.02 Branch Juvenile Hall			2,283,000		
Total, San Fernando Valley Branch Juvenile Hall			**2,283,000**		
San Gabriel Valley Branch Juvenile Hall, (9613) (1)—To provide adequate housing facilities for juveniles in the northeast area of the County.					
.01 Land Acquisition					
South Bay Branch Juvenile Hall, (8389) (4)—To provide adequate housing facilities for juveniles in the southwest area of the County.					
.02 South Bay Branch Juvenile Hall					
Total, Juvenile Hall Facilities		**4,000**	**2,284,800**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		280,000	
		5,283,000	2,283,000
		5,563,000	**2,283,000**
		250,000	
134.47		5,695,000	
$ 63,296.18	**$ 248,000**	**$11,979,100**	**$ 2,296,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
MacLaren Hall					
MacLaren Hall, (8417) (1), El Monte—To provide and maintain facilities for the efficient operation of this institution.					
.04 Equipment					
.09 Master Development Plan		2,000			
.10 Pump, Well and Transformer Building					
.11 Fire Alarm System		500	3,500		
.12 Automatic Fire Sprinkler System, School Basement		300	2,200		
.13 Equipment, Pump, Well and Transformer Building					1,088
.14 Central Heating System for Boys' and Girls' Ward Wings					
.15 Administration Building (New)					
.16 Kitchen and Dining Building (New)					
.17 Ward Building No. 1					
.18 Hospital Building					
.19 General Services Building					
.20 Automatic Sprinkler System and Landscaping					
Total, MacLaren Hall		**2,800**	**5,700**		**1,088**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 3,000	$
		2,000	2,000
		11,500	
		4,000	4,000
		2,500	2,500
		1,088	1,088
		10,000	
		33,000	
		36,000	
		43,000	
		39,000	
		17,000	
		8,000	
$	**$ 3,000**	**$ 210,088**	**$ 9,588**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department					
Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet the increased requirements of the Probation Department.					
.01 Warehouse					
Total, Probation Dept.					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 81,500	$
$	**$**	**$ 81,500**	**$**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps					
Acton Boys' Camp, (9612) (5)—To provide facilities for the training and rehabilitation of juveniles.					
.01 Land Acquisition					
Bouquet Canyon Boys' Camp, (8400) (5), Saugus—To provide and maintain facilities for the efficient operation of this camp.					
.11 Pave Main Road					
.12 Kitchen Building Addition					
.14 Water Development, Phase II					
Total, Bouquet Canyon Boys' Camp					
C. B. Afflerbaugh Boys' Camp, (9610) (1), La Verne—To provide and maintain facilities for the operation of this camp.					
.01 Air Conditioning, Administration Building					
.02 Sprinkler System					
.03 Access Road					
.04 Reservoir Roof		700	7,000	300	
.05 Water Improvements					
Total, C. B. Afflerbaugh Boys' Camp		**700**	**7,000**	**300**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 115,000	$
		3,000	
		4,200	
		18,000	
4,915.90	**3,500**	**25,200**	
		3,900	
		2,500	
		116,700	
		8,000	8,000
		5,000	
		136,100	**8,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps—Continued					
David Gonzales Boys' Camp, (8390) (5)—To provide and maintain facilities for the efficient operation of this institution.					
.05 Camp Equipment					
.08 Intercommunication System					
.09 Air Conditioning, Administration Building					
.14 Sprinkler System					
.15 Landscaping					
.16 Sidewalks, Curbs and Retaining Walls					
.17 Potting Shed for Nursery					
Total, David Gonzales Boys' Camp					
Fred Miller Boys' Camp (9614) (4 & 5), Santa Monica Mountains—To provide and maintain facilities for the efficient operation of this camp.					
.01 Sprinkler System					
.02 Landscaping					
.03 Sidewalks, Curbs and Retaining Walls					
.04 Camp Equipment					
Total, Fred Miller Boys' Camp					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		2,170	
		2,500	
		3,900	
		2,500	
		1,500	
		1,500	
		3,500	
		17,570	
		2,500	
		1,500	
		1,500	
		3,720	
		9,220	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps—Continued					
Glenn Rockey Boys' Camp, (8392) (1), La Verne—To provide facilities for the training and rehabilitation of juveniles.					
.17 Schedule No. II and III Buildings		8,500	606,000	25,000	
.19 Camp Equipment					32,944
.20 School Equipment					19,260
.21 Intercommunication System					
.22 Air Conditioning, Administration Building					
.23 Fire Alarm System					
.24 Water Development Phase II			19,000	1,000	
Total, Glenn Rockey Boys' Camp		**8,500**	**625,000**	**26,000**	**52,204**
Joe Scott Boys' Camp (8406) (5), Saugus—To provide and maintain facilities for the efficient operation of this camp.					
.10 Intercommunication System					
.12 Patio Lighting					
.13 Air Conditioning, Administration Building					
.14 Water Development, Phase II		700			
.15 Sprinkler System					
Total, Joe Scott Boys' Camp		**700**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		639,500	639,500
		32,944	32,944
		19,260	19,260
		2,500	
		3,900	
		8,000	
		20,000	20,000
	7,600	**726,104**	**711,704**
		2,500	
		1,000	
		3,900	
		14,500	700
		3,100	
	2,000	**25,000**	**700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps—Continued					
John Munz Boys' Camp, (9609) (5), **Lake Hughes**—To provide and maintain facilities for the efficient operation of this institution.					
.05 Air Conditioning, Administration Building					
Joseph M. Paige Boys' Camp, (9611) (1), **La Verne**—To provide and maintain facilities for the efficient operation of this camp.					
.01 Air Conditioning, Administration Building					
.02 Sprinkler System					
Total, Joseph M. Paige Boys' Camp					
Karl Holton Boys' Camp, (8403) (5), **San Fernando**—To provide and maintain facilities for the efficient operation of this institution.					
.16 Sprinkler System					
Kenyon Scudder Boys' Camp, (8391) (5), **Saugus**—To provide and maintain facilities for the efficient operation of this camp.					
.10 Intercommunication System					
.11 Air Conditioning, Administration Building					
.15 Single Meter System		500			
Total, Kenyon Scudder Boys' Camp		**500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
2,233.70	2,000	3,900	
		3,900	
		2,500	
	45,400	**6,400**	
1,297.93	1,200	2,500	
		2,500	
		3,900	
		7,800	500
24,847.72	**1,250**	**14,200**	**500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps—Continued					
Malibu Boys' Camp, (8398) (5), Calabasas—To provide facilities for training and rehabilitation of juveniles.					
.03 Pave Access Road					
.06 Fire Alarm System					
.08 Water Development					
.09 Fire Line Improvements					
Total, Malibu Boys' Camp					
Oak Grove Boys' Camp, (8394) (1), Azusa—To provide and maintain facilities for the efficient operation of this institution.					
.20 Gymnasium and Auditorium Building					
.21 Equipment, Gymnasium and Auditorium Building					
.22 School Shop Building		2,500			
.23 Pave Road Extension and Parking Area					
Total, Oak Grove Boys' Camp		**2,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		8,500	
		5,200	
		14,000	
		1,400	
	1,600	**29,100**	
		69,500	
		4,000	
		2,500	**2,500**
		5,000	
6,667.48	**900**	**81,000**	**2,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Probation Department—Camps—Continued					
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5), Santa Monica Mountains—To provide and maintain facilities for the efficient operation of this camp.					
.06 Realign and Pave Road to Mulholland Drive		5,000			
.07 Administration Building Addition		1,200			
.08 Equipment, Administration Building					
.09 Sprinkler System					
.10 Landscaping					
.11 Sidewalks, Curbs and Retaining Walls					
Total, Vernon Kilpatrick Boys' Camp		6,200			
West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for the training and rehabilitation of juveniles.					
.01 Land Acquisition					
William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes—To provide and maintain facilities for the efficient operation of this institution.					
.06 Intercommunication System					
.08 Water Line, Tank to Nursery		400			
.09 Sprinkler System					
.10 Nursery Building					
Total, William V. Mendenhall Boys' Camp		400			
Total, Probation Department—Camps		19,500	632,000	26,300	52,204

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		5,000	5,000
		13,800	1,200
		1,065	
		2,500	
		1,500	
		1,500	
		25,365	**6,200**
		115,000	
		2,500	
		7,400	400
		2,000	
		9,100	
1,410.66	**2,000**	**21,000**	**400**
$ 41,373.39	$ 67,450	$ 1,352,659	$ 730,004

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Schools for Girls					
Girls' School No. 2, (9615) (3)—To provide additional facilities for the treatment of seriously disturbed delinquent girls.					
.01 Girls' School					
Girls' School No. 3, (9616)—To provide aditional facilities to meet the future needs for the treatment of seriously disturbed delinquent girls.					
.01 Land Acquisition					
Las Palmas School for Girls, (8416) (3)—To provide adequate facilities for girls who are wards of Juvenile Court.					
.08 Heated Swimming Pool, (30 x 60)					
.09 Security Building Screen		3,000			
Total, Las Palmas School for Girls		**3,000**			
Total, Schools for Girls		**3,000**	**2,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 140,000	$
		200,000	
		34,500	3,000
		2,500	2,500
	3,000	37,000	5,500
$	$ 3,000	$ 377,000	$ 5,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden					
Antelope Valley Dispatching Center (7591) (5), Vicinity of Palmdale—To provide dispatching facilities for the Antelope Valley fire protection requirements.					
.01 Land Acquisition	30,000				
.02 Dispatching Center (2,000± sq. ft.)		5,000			
Total, Antelope Valley Dispatching Center	30,000	5,000			
Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.					
.01 Garage Building (288± sq. ft.)					
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace—To provide additional improvements for headquarters building and site.					
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.)					
.18 Building Addition, Offices over South Deck (2,500± sq. ft.)		7,500			
.19 Building Addition, Offices over East Deck (2,208± sq. ft.)		4,400			
.20 Water Mains and Fire Hydrants		1,000			
Total, Central Headquarters, Forester and Fire Warden		12,900			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 130,000	$ 30,000
		5,000	5,000
		135,000	**35,000**
		1,500	
		3,500	
		7,500	7,500
		50,760	**4,400**
		21,000	**1,000**
		82,760	**12,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Fire Cisterns, (7568)—To provide concrete fire cisterns. To establish emergency water supply where needed for fire suppression.					
.20 FC 130 Devils Canyon and Ybarra Canyon			1,800		
.21 FC 131 Deer Lake Highlands			1,800		
.24 FC 151 On Mar Vista Motorway			1,800		
.25 FC 152 El Nido Tract on Corral Canyon Road			1,800		
.26 FC 153 On Sunshine Motorway			1,800		
.31 FC 44 Newton Canyon Road near Latigo Canyon Road			1,800		
.45 FC 95 Summit of Wildwood Motorway					
.47 FC 154 On Nadeau Motorway					
.66 FC 155 Hoyt and Edison Motorways					
.67 FC 37 Saddle Peak Road above Stunts Ranch					
.70 FC 40 Weldon Summit on U.S. Highway 99					
.71 FC 41 Devils Canyon and Brown Canyon Road					
Total, Fire Cisterns			**10,800**		
Fire Combat Training Center, (7524) (3), City Terrace—To provide additional improvements at the training center.					
.13 Pumper Test and Storage Building (2,356± sq. ft.)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
3,114.08	12,600	21,600	10,800
		20,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.					
.01 Fire Station (2,000± sq. ft.)					
.02 Radio Selective Calling					
Total, Fire Station No. 59 (Replacement)					
Fire Station No. 70 (Replacement), (7577) (4), Corner Carbon Canyon Road and Pacific Coast Highway—To replace existing substandard station and provide adequate quarters.					
.02 Fire Station (7,000± sq. ft.)		3,200	183,000	7,000	
.03 Equipment					5,267
.04 Radio Selective Calling					
Total, Fire Station No. 70 (Replacement)		**3,200**	**183,000**	**7,000**	**5,267**
Fire Station No. 73, (7537) (5), 24869 North San Fernando Road, Newhall—To facilitate operations and improve station.					
.05 Paving, Parking Area, Front of Station (3,500± sq. ft.)					
.06 Public Address System					
Total, Fire Station No. 73					
Fire Station No. 74, (7538) (5), Kagel Canyon, Route No. 2, San Fernando Road, Newhall—To facilitate operations and improve station.					
.01 Dormority Addition (120± sq. ft.)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		54,500	
		1,300	
971.98	2,258	55,800	
		193,200	193,200
		5,267	5,267
		1,300	
21,486.23	5,000	199,767	198,467
		1,200	
		1,200	
		2,400	
		1,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Fire Station No. 75, (7539) (5), 21880 Mayan Drive, Chatsworth—To facilitate operations and improve station.					
.02 Concrete Paving, Driveway (1,540± sq. ft.)					
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale—To facilitate operations and improve station.					
.01 Garage Building (15,000± sq ft.)					
.02 Concrete Paving, Driveway (3,000± sq. ft.)					
Total, Fire Station No. 78					
Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo.—To provide adequate facilities for efficient work operation.					
.06 Insulate Interior of Garage					
Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent—To provide adequate facilities for efficient work operations.					
.08 Insulate Interior of Garage					
Fire Station No. 81, (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon—To replace existing substandard station and provide adequate quarters.					
.02 Fire Station (2,600± sq. ft.)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		750	
		8,500	
		2,200	
621.32	5,354	**10,700**	
		3,000	
		3,000	
	7,500	7,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.					
.02 Concrete Paving, Parking Area (4,000± sq. ft.)					
Fire Station No. 110, (7582) (4), Marina Del Rey, South of Lincoln—To provide fire protection for boat harbor.					
.02 Fire Station with Covered Boat Dock (3,800± sq. ft.)					
Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for future fire station.					
.01 Land Acquisition					
Fire Station (Future), (7589) (1), Vicinity of Foothill Avenue and Grandview Avenue, Sierra Madre—To provide better fire protection coverage of watershed areas in Los Angeles County.					
.01 Land Acquisition	15,000				
.02 Fire Station (3,200± sq. ft.)		6,500			
Total, Fire Station (Future)	**15,000**	**6,500**			
Fire Station (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora—To provide better fire protection coverage of watershed areas in Los Angeles County.					
.01 Land Acquisition	20,000				
.02 Fire Station (3,200± sq. ft.)		6,500			
Total, Fire Station (Future)	**20,000**	**6,500**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		2,000	
		6,000	
		8,000	
		15,000	15,000
		6,500	6,500
		21,500	21,500
		20,000	20,000
		6,500	6,500
		26,500	26,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Fire Station (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte—To provide better fire protection coverage of watershed areas in Los Angeles County.					
.01 Land Acquisition	42,000				
.02 Fire Station (5,000± sq. ft.)		9,000			
Total, Fire Station (Future)	**42,000**	**9,000**			
Fire Station (Future), (7500) (5), Vicinity of Mt. Gleason Avenue and Plainview Avenue, Tujunga Area—To provide better fire protection coverage of watershed area in Los Angeles County.					
.01 Land Acquisition					
Fire Station (Future), (7501) (5), Vicinity of Three Points, Pine Canyon Area—To provide better fire protection coverage of watershed areas in Los Angeles County.					
.01 Land Acquisition					
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.					
.39 Line Construction, from Section P-8 to Fire Station No. 70			2,000		
.43 Line Construction, from Section P-503 to Fire Station No. 98			650		
.44 Line Construction, from Section P-503 to Fire Station No. 26			2,200		
.47 Line Construction, Section P-403 to Fire Station No. 48					
Total, Fire Telephone Line Construction			**4,850**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		42,000	42,000
		9,000	9,000
		51,000	**51,000**
		10,000	
		6,000	
		2,000	2,000
		650	650
		2,200	2,200
		1,000	
18,703.83	**950**	**5,850**	**4,850**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Forestry Camp (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area—To provide better fire protection coverage of watershed area in Los Angeles County.					
.01 Land Acquisition					
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena—To provide additional facilities for more efficient operation.					
.04 Study Room Addition (432± sq. ft.)			4,500		
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima—To provide facilities for more efficient operation.					
.13 Stock Warehouse (15,000± sq. ft.)					
.14 Welding Shop (2,000± sq. ft.)					
.16 Automotive Repair Shop (7,500± sq. ft.)					
.20 Paving, Lumber Storage Building and Blacksmith Shop (7,200± sq. ft.)					
.21 Paving, Work Area between Automotive Shop, Storage Building, and Lubricating Hoist (2,700± sq. ft.)					
.23 Pump, Kerosene, Electric, with 1000± gallon tank					
.24 Master Development Plan					
Total, Pacoima Warehouse Area					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		120,000	
		4,500	4,500
		13,000	
		2,000	
		7,500	
		3,600	
		1,350	
		800	
		5,000	
4,033.57		33,250	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Forester and Fire Warden—Continued					
Telephone Carrier and Other Communications Systems, (7574) (1 & 5)—To provide additional communication equipment for more efficient operation.					
.13 Two Channel Carrier System, Los Angeles Headquarters to Valley Dispatching Center			4,800		
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center					
.19 Multiplex circuits between Los Angeles Headquarters, Newhall Dispatching Center and the Oat Mountain Microwave Tower			7,600		
.21 Conversion of all Base Station Radio Equipment for Three Frequency Operation			60,500		
Total, Telephone Carrier and Other Communication Systems			**72,900**		
Weather Stations, Various Locations, (7503)—To provide automatic weather detection and reporting aquipment.					
.01 Weather Station Vicinity of Eaton Canyon			10,000		
Total, Forester and Fire Warden	**107,000**	**43,100**	**286,050**	**7,000**	5,267

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		4,800	4,800
		4,800	
		7,600	7,600
		60,500	60,500
3,926.69	49,450	**77,700**	**72,900**
		10,000	10,000
$ 52,857.70	$ 83,112	$ 927,577	$ 448,417

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Sealer of Weights and Measures					
Sealer of Weights and Measures Building, (7719) (3)—3200 North Main Street—To provide much needed office space and relieve overcrowded conditions.					
.01 Building Addition and Alterations					
.02 Equipment					
.04 Parking Lot Development			6,660		
Total, Sealer of Weights and Measures Building			6,660		
Total, Sealer of Weights and Measures			**6,660**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 145,000	$
		4,690	
		6,660	6,660
4,175.70	40,033	156,350	6,660
$ 4,175.70	$ 40,033	$ 156,350	$ 6,660

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Medical Examiner—Coroner					
Chief Medical Examiner's Building, (7832) (3)—To provide adequate facilities to meet the requirements of the Chief Medical Examiner.					
.01 Building		28,000			
Total, Medical Examiner—Coroner		**28,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$ 78,000	$ 28,000	$ 28,000
$	$ 78,000	$ 28,000	$ 28,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC PROTECTION—Continued					
Pound Department					
Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey—To provide custodial and administrative facilities to house impounded animals.					
.19 Kennel Building Alterations					
Animal Shelter No. 2, (7712) (5), Malibu-Calabasas Area—To provide efficient animal care on a local basis.					
.01 Land Acquisition					
Animal Shelter No. 4, (7714) (1)—4275 North Elton Avenue, Baldwin Park—To provide efficient animal care on a local basis.					
.10 Office Building Addition (720± sq. ft.)		2,000			
Animal Shelter No. 6, (7716) (5), Newhall-Saugus Area—To provide efficient animal care on a local basis.					
.01 Land Acquisition					
Total, Pound Department		2,000			
TOTAL, PUBLIC PROTECTION	107,000	157,600	3,647,170	118,300	691,693

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 23,900	$
		24,000	
1,185.93	7,000	25,400	2,000
		18,000	
$ 1,185.93	$ 7,000	$ 91,300	$ 2,000
$ 4,099,000.16	$ 2,287,291	$19,658,340	$ 4,721,763

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
HEALTH AND SANITATION					
Air Pollution Control District					
Air Pollution Control District Building, (7446) (3)—To provide adequate facilities for the proper functioning of this department.					
.04 Lobby Alterations		500	16,500	600	
.08 Elevator Improvements					
Total, Air Pollution Control District Building		**500**	**16,500**	**600**	
Total, Air Pollution Control District		**500**	**16,500**	**600**	
TOTAL, HEALTH AND SANITATION		**500**	**16,500**	**600**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 17,600	$ 17,600
		22,000	
88,319.41	4,027	39,600	17,600
$ 88,319.41	$ 4,027	$ 39,600	$ 17,600
$ 88,319.41	$ 4,027	$ 39,600	$ 17,600

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE					
Charities—Administration					
Charities Administration Building, (7729) (3)—To provide adequate housing facilities for Charities Administration.					
.01 Office Building					
Welfare Building, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.					
.05 Land Acquisition, Parking Lot					
.06 Parking Lot Development		5,100			
.07 Elevator Improvements					
Total, Welfare Building		**5,100**			
Total, Charities—Administration		**5,100**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 28,000	$
		160,000	
		71,600	5,100
		8,100	
638.62	4,500	239,700	**5,100**
$ 638.62	**$ 4,500**	**$ 267,700**	**$ 5,100**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Acton Rehabilitation Center					
Central Heating and Refrigeration Plant, (8333) (5)—To provide steam and chilled water to all buildings at this facility.					
.01 Central Plant and Distribution System					
Employees' Dormitories, (8352) (5)—To provide living space for County employees required to be at the center at all times.					
.03 Dormitory Buildings					
Kitchen and Dining Building, (8330) (5)—To provide adequate facilities for the preparation of food for patients.					
.04 Building Expansion (7,500± sq. ft.)					
Master Development Plan, (9575) (5)—To provide the necessary guide for the construction of buildings, services, and utilities.					
.01 Development Plan		10,000			
Medical Clinic-Infirmary Building, (8331) (5)—To provide modern facilities for the care and treatment of patients.					
.01 Clinic-Infirmary Building (55,000± sq. ft.)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		$ 75,000	$
		30,000	
		22,500	
		10,000	10,000
		165,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Acton Rehabilitation Center—Continued					
Patient Dormitories, (8332) (5)—To provide modern facilities for the care of patients.					
.01 Patient Dormitories, Phase I Four buildings					
.02 Patient Dormitories, Phase II Nine buildings					
Total, Patient Dormitories					
Water Development, (8357) (5)—Water system reinforcement to meet additional water requirements for health and safety.					
.02 New Well, Phase I			16,300	750	
.03 Reservoirs and Water Mains, Phase II					
Total, Water Development			**16,300**	**750**	
Total, Charities—Acton Rehabilitation Center		**10,000**	**16,300**	**750**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		72,000	
		162,000	
		234,000	
		17,050	17,050
		92,800	
		109,850	**17,050**
$	$	$ 646,350	$ 27,050

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—General Hospital					
Acute Unit, Chemistry Laboratory Media Room, (7845) (3)—To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.					
.01 Alterations, Room 458				1,000	
Acute Unit, Electrical Distribution System, (7847) (3)—To provide necessary additional feeder centers in the Acute Unit to meet growing electrical requirements.					
.01 Electrical Distribution System, Phase I		3,500	217,900	8,000	
.02 Electrical Distribution System, Phase II		1,500			
.03 Electrical Distribution System, Phase III		6,000			
Total, Acute Unit, Electrical Distribution System		**11,000**	**217,900**	**8,000**	
Acute Unit, Elevator Improvements, (7830) (3)—To provide and maintain facilities for safe, efficient elevator service.					
.01 Elevator Improvements					
Install high speed doors					
.03 Hydraulic Elevator Replacement					
Total, Acute Unit, Elevator Improvements					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$ 18,841.48	$ 149,975	$ 1,000	$ 1,000
		229,400	229,400
		96,200	1,500
		6,000	6,000
	2,500	**331,600**	**236,900**
		95,000	
		18,150	
14,973.97	**5,000**	**113,150**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—General Hospital—Continued					
Acute Unit, Emergency Standby Power, (7840) (3)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.					
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas					
Acute Unit, Garage, (7792) (3)—To provide and maintain adequate facilites for this function.					
.01 Repair of Garage Ramp Retaining Wall					
Acute Unit, Miscellaneous Improvements, (7800) (3)—Alteration of space vacated by occupancy of new buildings.					
.15 Second Floor Alterations		15,000			
Additional Laboratories and Flammable Storage					
.17 Fourteen and Fifteenth Floor Alterations					
Additional Surgery Suites and Allied Facilities					
Total, Acute Unit, Miscellaneous Improvements		15,000			
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778) (3)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.					
.01 Air Conditioning and Alterations					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
489.95	8,000	211,000	
		5,900	
		15,000	15,000
		60,000	
43,423.09		**75,000**	**15,000**
	1,372	**19,000**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—General Hospital—Continued					
Central Air Conditioning Plant, (7818) (3)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.					
.01 Central Refrigeration Plant				30,000	
Children's Division Building, (7739) (3)—To provide additional facilities in connection with full utilization of the building for both the Communicable Disease Service and the Pediatrics Service.					
.01 Alterations for Additional Radiology Facilities				1,000	
.06 Admitting, Clinic Alterations		500	73,000	5,000	
.07 Equipment					
.08 Additional Clinic Examining Facilities (5,000± sq. ft.)					
Total, Children's Division Building		**500**	**73,000**	**6,000**	
General Laboratories Building, (7803) (3)—To provide adequate laboratory facilities for mandatory activities of this hospital.					
.01 General Laboratories Building (20,000± sq. ft.)		10,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
84,240.40	1,371,000	30,000	30,000
		1,000	1,000
		78,500	78,500
		3,170	
		16,500	
18,535.98	110,300	99,170	79,500
		60,000	10,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—General Hospital—Continued					
Master Development Plan, (7820) (3)—To provide the necessary guide for the organization of construction involved in the rehabilitation and remodeling of the existing hospital area.					
.01 Master Plan		2,000			
Outpatient Building, (7802) (3)—To provide adequate facilities for the efficient processing of the rapidly increasing clinic patient load.					
.05 Hospital Equipment					385,000
Parking Areas Expansion, (7823) (3)—To provide adequate parking for staff and public at the Los Angeles County General Hospital.					
.06 South End Parking Lot and Decks, Outpatient Building		5,000	40,000		
.08 North End Parking Lot, Interns and Resident Physicians' Building		1,500			
Total, Parking Areas Expansion		**6,500**	**40,000**		
Psychiatric Unit, (7819) (3)—To provide and maintain adequate facilities for care of patients.					
.07 Sandblast and Paint Exterior					
Site Improvements, (7790) (3)—To provide for demolition of buildings that are structurally unsound, and necessary utilities services.					
.03 Demolition of Buildings 803, 805, 807, 811 and 821					
.09 Demolition of Buildings 786, 787, 789, 791, 793, 795, and 796		600	22,000	2,500	
.11 Electrical Distribution System, Phase I			37,400		
.12 Electrical Distribution System, Phase II		2,000			
.13 Extension of Utilities, Phase I		9,500			
Total, Site Improvements		**12,100**	**59,400**	**2,500**	
Total, Charities—General Hospital		**57,100**	**390,300**	**47,500**	**385,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		10,000	2,000
222,888.52		385,000	385,000
		840,500	45,000
		94,000	1,500
23,666.08	57,400	934,500	46,500
		24,000	
		209,100	
		25,100	25,100
		37,400	37,400
		2,000	2,000
		9,500	9,500
46,207.20	112,656	283,100	74,000
$ 473,266.67	$ 1,818,203	$ 2,582,420	$ 879,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Harbor General Hospital					
Chest Service Buildings, (7994) (4)—To provide adequate facilities for treatment of patients.					
.01 Building B2					
.02 Building B2 Annex					
.03 Building B3, B4, B5 and B6					
.04 Exterior Lighting, B and D Wings					
Total, Chest Service Buildings					
Ground Maintenance Building, (7995) (4)—To provide adequate facilities for the operation of this hospital.					
.01 Ground Maintenance Building		1,100			
Intern Dormitories, (7992) (4)—To provide adequate facilities for the staff at this hospital.					
.01 Relocate Existing Dormitories		2,000			
.02 Dormitory Alterations					
Total, Intern Dormitories		2,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 5,500	$
		4,000	
		6,300	
		1,400	
		17,200	
		12,600	1,100
		33,200	2,000
		7,000	
		40,200	**2,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Harbor General Hospital					
Medical Service Buildings, (7993) (4)—To provide for alteration of old hospital unit buildings to accommodate medical investigative functions.					
.01 Buildings A17, D8 and F9					
.02 Building D7					
.03 Building D5					
.04 Building B1					
.05 Building B2					
.06 Building C1					
.07 Building F3					
.08 Building F4					
Total, Medical Service Buildings					
Shops Building, (7991) (4)—To provide centralized facilities for the repair and maintenance of County property.					
.01 Shops Building (10,000± sq. ft.)					
.02 Shop Equipment					
Total, Shops Building					
Site Improvements, (7990) (4)—To provide and maintain adequate facilities for this hospital.					
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System		4,800			
Total, Charities—Harbor General Hospital		**7,900**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		5,000	
		8,300	
		8,200	
		8,200	
		6,500	
		8,500	
		7,600	
		7,900	
		60,200	
		142,900	
		4,500	
	7,800	**147,400**	
		66,700	4,800
$	$ 7,800	$ 344,300	$ 7,900

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—John Wesley County Hospital					
Central Boiler Plant, (7892) (2)—To provide for replacement of existing steam boiler plant.					
.01 Central Boiler Plant					
.02 Equipment					
Total, Central Boiler Plant					
Main Hospital Building, (7890) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.					
.31 Stairway Enclosure and Fire Separation					
Philomena Hall, (7891) (2)—To provide adequate facilities for the staff at this hospital.					
.01 Plumbing Alterations					
Total, Charities—John Wesley County Hospital					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 170,000	$
		2,000	
		172,000	
		20,800	
		19,700	
$	$	$ 212,500	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Long Beach El Cerrito Hospital					
Long Beach El Cerrito Hospital, (8320) (4)—To provide and maintain adequate hospital facilities to meet the County's expanding needs.					
.02 Miscellaneous Alterations					
Total, Charities—Long Beach El Cerrito Hospital					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$ 33,399.86	$ 365,500	$ 417,000	$
$ 33,399.86	**$ 365,500**	**$ 417,000**	**$**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Long Beach General Hospital					
Master Mechanic's Building, (8050) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Relocate Office Building			3,515		
Ward Building 101, (8142) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Porch Alterations (480± sq. ft.)					
.02 Install Sheet Rock on Walls and Ceiling					
.03 Electrical Alterations					
.04 Plumbing Alterations					
.05 Painting					
Total, Ward Building 101					
Ward Building 102, (8143) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Ceiling and Tile Floor					
.02 Alterations, Work Area					
.03 Plumbing Alterations					
.04 Electrical Alterations					
.05 Painting					
.06 Porch Alterations (480± sq. ft.)					
Total, Ward Building 102					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 6,700	$ 3,515
		7,500	
		8,500	
		6,000	
		5,500	
		2,500	
	3,500	30,000	
		6,000	
		8,000	
		7,000	
		5,000	
		2,000	
		7,000	
	9,665	35,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Long Beach General Hospital—Continued					
Ward Building 103, (8093) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.03 Alterations, Work Area					
.04 Install Sheet Rock on Walls and Ceiling					
.05 Electrical Alterations					
Total, Ward Building 103					
Ward Building 104, (8144) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Porch Alterations (480± sq. ft.)					
.02 Install Sheet Rock on Walls and Ceiling					
.03 Electrical Alterations					
.04 Plumbing Alterations					
.05 Painting					
.06 Fire Sprinklers					
.07 Building Alterations					
.08 Bathroom Renovation					
Total, Ward Building 104					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year 1961-62**	**Requested Fiscal Year 1962-63**	**C.A.O. Recommendation Fiscal Year 1962-63**
		8,500	
		8,500	
		3,000	
	3,500	**20,000**	
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
		4,600	
		40,600	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Long Beach General Hospital—Continued					
Ward Building 105, (8145) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Porch Alterations (480± sq. ft.)					
.02 Install Sheet Rock on Walls and Ceiling					
.03 Electrical Alterations					
.04 Plumbing Alterations					
.05 Painting					
Total, Ward Building 105					
Ward Building 106, (8146) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Porch Alterations (480± sq. ft.)					
.02 Install Sheet Rock on Walls and Ceiling					
.03 Electrical Alterations					
.04 Plumbing Alterations					
.05 Painting					
.06 Fire Sprinklers					
.07 Building Alterations					
Total, Ward Building 106					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		7,500	
		8,500	
		5,300	
		1,500	
		2,500	
		25,300	
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
	4,600	**36,000**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Long Beach General Hospital—Continued					
Ward Building 108, (8148) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Building Alterations			8,500		
.02 Electrical Alterations			7,000		
.03 Plumbing Alterations			8,000		
.04 Painting			3,000		
.06 Equipment					9,930
.07 Fire Sprinklers			2,000		
.08 Porch Alterations (480± sq. ft.)			7,500		
.09 Building Addition (500± sq. ft.)			8,500		
.10 Install Sheet Rock on Walls and Ceiling			8,500		
Total, Ward Building 108			**53,000**		**9,930**
Ward Building 201, (8149) (1) — To provide and maintain adequate facilities for the operation of this hospital.					
.02 Install Sheet Rock on Walls and Ceiling					
.03 Electrical Alterations					
.04 Plumbing Alterations					
.05 Painting					
Total, Ward Building 201					
Ward Building 203, (9395) (1)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Install Sheet Rock on Walls and Ceiling					
.02 Electrical Alterations					
.03 Plumbing Alterations					
.04 Painting					
Total, Ward Building 203					
Total, Charities—Long Beach General Hospital			**56,515**		**9,930**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		8,500	8,500
		7,000	7,000
		8,000	8,000
		3,000	3,000
		13,445	9,930
		2,000	2,000
		7,500	7,500
		8,500	8,500
		8,500	8,500
		66,445	62,930
		8,500	
		4,000	
		2,000	
		2,500	
	8,500	17,000	
		8,500	
		4,000	
		2,000	
		2,500	
		17,000	
$	$ 29,765	$ 294,045	$ 66,445

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital					
Animal Housing and Testing Annex, (8172) (5)—To provide adequate laboratory facilities for mandatory activities of this hospital.					
.01 Animal Housing and Testing Annex		1,200	169,000	7,000	
.02 Equipment					15,000
Total, Animal Housing and Testing Annex		**1,200**	**169,000**	**7,000**	**15,000**
Auto Repair and Ground Maintenance Building, (8152) (5)—To provide centralized facilities for the repair and maintenance of grounds equipment.					
.01 Shop Building					
.02 Equipment					
Total, Auto Repair and Ground Maintenance Building					
Clinic Building, (9485) (5)—To provide and maintain adequate facilities for the operation of this hospital.					
.01 Clinic Building Alterations					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 177,200	$ 177,200
		15,000	15,000
5,277.34	3,000	**192,200**	**192,200**
		159,600	
		510	
6,176.88		**160,110**	
		8,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Electrical Distribution System, (8174) (5)—To provide the hospital with adequate electrical system.					
.03 Install Electrical Receptacles					
.04 Install Feeder Cottage 3					
.05 Emergency Electric Power System, Powerhouse					
.06 Emergency Electric Power System, X-Ray Building					
.07 Rebuild Transformer Stations					
Total, Electrical Distribution System					
Fire Alarm System, (8171) (5)—To provide an adequate system for protection of this hospital.					
.01 Fire Alarm System					
Fire Safety Improvements, (9500) (5)—Alterations and improvements to comply with recommendations of State Fire Code in various buildings.					
.01 Fire Safety Improvements					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		6,500	
		2,000	
		2,500	
		5,500	
		50,400	
		66,900	
219.68	5,000	68,000	
		8,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Fire Sprinkler Systems, (9499) (5)—To comply with minimum fire code laws.					
.01 Fire Sprinkler System, Ward Building 103			4,500		
.02 Fire Sprinkler System, Ward Building 104			4,500		
.03 Fire Sprinkler System, Ward Building 105			4,500		
.04 Fire Sprinkler System, Ward Building 106			4,500		
.05 Fire Sprinkler System, Ward Building 107			4,500		
.06 Fire Sprinkler System, Ward Building 108			4,500		
.07 Fire Sprinkler System, Ward Building 109			4,500		
.08 Fire Sprinkler System, Ward Building 110			4,500		
.09 Fire Sprinkler System, Ward Building 111			4,500		
.10 Fire Sprinkler System, Ward Building 112			4,500		
.11 Fire Sprinkler System, Ward Building 113					
.12 Fire Sprinkler System, Ward Building 115					
.13 Fire Sprinkler System, Ward Building 116					
.14 Fire Sprinkler System, Ward Building 118					
.15 Fire Sprinkler System, Ward Building 120					
.16 Fire Sprinkler System, Ward Building 121					
.17 Fire Sprinkler System, Ward Building 122					
.18 Fire Sprinkler System, Ward Building 123					
.19 Fire Sprinkler System, Ward Building 310					
Total, Fire Sprinkler Systems			**45,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	4,500
		4,500	
		4,500	
		4,500	
		4,500	
		4,500	
		4,500	
		4,500	
		4,500	
		4,500	
		85,500	**45,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Laboratory Building, (8150) (5)—To provide essential facilities for the Laboratory Building to facilitate patient care.					
.04 Building Alterations					
Laundry Building, (8175) (5)—To provide adequate facilities for the operation of this hospital.					
.01 Building Addition					
.02 Equipment					
Total, Laundry Building					
Linen Storage Building, (8176) (5)—To reduce excessive handling of stored hospital linens and apparel.					
.01 Storage Building and Loading Dock					
.02 Equipment					
Total, Linen Storage Building					
Main X-Ray Building, (9498) (5)—To provide adequate facilities for the care of patients.					
.01 Building Addition					
Master Development Plan, (8168) (5)—To provide the necessary guide for the construction of buildings, services and utilities.					
.01 Development Plan					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		6,000	
		8,500	
		585	
		9,085	
		8,500	
		585	
		9,085	
		6,500	
		10,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Medical and Clinic Building, (8170) (5)—To provide centralized modern clinics and medical offices.					
.01 Medical and Clinic Building (23,000± sq. ft.)					
.02 Equipment					
Total, Medical and Clinic Building					
Pharmacy Building, (8159) (5)—To provide adequate facilities for the care of patients.					
.02 Building Addition					
.03 Equipment					
Total, Pharmacy Building					
Service Building, (8162) (5)—To provide adequate facilities for the handling of food for patients.					
.01 Building Addition					
Service Building (Replacement), (9475) (5)—To provide an adequate facility for the preparation and disbursement of food for patients.					
.01 Service Building					
.02 Equipment					
Total, Service Building (Replacement)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		743,000	
		42,900	
		785,900	
		6,300	
		500	
		6,800	
		5,000	
		835,000	
		150,000	
		985,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS--Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Site Improvements, (9496) (5)—To provide adequate facilities for patients and employees.					
.01 Service Road to Ward Building 110					
.02 Blacktop Driveways					
.03 Truck Loading Docks at Ward Buildings 108, 110, 112					
.04 Concrete Stairs and Walks					
Total, Site Improvements					
Storage Building for Maintenance Shops, (9497) (5)—To provide adequate facilities to store and safeguard materials and supplies.					
.01 Storage Building					
Surgical Unit, (8178) (5)—To provide necessary alterations to major surgery building facilities to comply with State Health, Fire and Licensing codes and for the care and safety of patients.					
.01 Install Air Conditioning System			72,500	3,000	
.04 Medical Intensive Care Room			8,000		
.05 Doctors and Nurses Offices					
.07 Central Oxygen and Suction System					
.08 Equipment, Central System					
.09 Surgical Recovery Room			8,000		
.10 Equipment, Recovery Room					
.11 Nurses Stations			8,000		
.12 Miscellaneous Alterations					
.13 Equipment, Cabinets					
.14 Major Surgery Rooms Air Conditioning					
.16 Additional Toilet Facilities			7,500		
.17 Additional Bath Facilities			7,500		
.18 Pulmonary X-Ray Room					
.19 Emergency Electric Power System					
.20 Addition to Surgical Unit (2,880± sq. ft.)		8,000			
.21 Equipment, Surgical Unit Addition					
Total, Surgical Unit		8,000	111,500	3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		4,500	
		12,000	
		3,200	
		8,500	
		28,200	
		28,000	
		75,500	75,500
		8,000	8,000
		7,000	
		7,500	
		1,200	
		8,000	8,000
		1,000	
		8,000	8,000
		8,500	
		1,000	
		34,500	
		8,500	7,500
		8,500	7,500
		8,000	
		8,000	
		112,800	8,000
		8,260	
18,719.10	**6,000**	**314,260**	**122,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building "A", (9476) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "A"					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building "B", (9477) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "B"					
Ward Building "C", (9478) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "C"					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building "D", (9479) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "D"					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building "E", (9480) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "E"					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building "F" (9481) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations					
.02 Plumbing Alterations					
.03 Heating Alterations					
.04 Electrical Alterations					
.05 Masonry					
.06 Storage and Work Facilities					
.07 Miscellaneous Improvements					
.08 Painting					
.09 Equipment					
Total, Ward Building "F"					
Ward Building 124, (9474) (5)—To provide adequate facilities for care and treatment of patients.					
.01 Installation of Oxygen and Suction System					
.02 Equipment					
Total, Ward Building 124					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	
		5,500	
		1,500	
		7,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Ward Building 301, (9469) (5)—To provide adequate facilities for care and treatment of patients.					
.10 Recreation Room Addition					
Ward Building 303, (9470) (5)—To provide adequate facilities for care and treatment of patients.					
.10 Dining Room Addition					
Ward Buildings, (9501) (5)—To provide for remodeling old ward buildings to conform with State Health, Fire and Building Codes and provide adequate care for non-ambulatory patients.					
.01 Renovation of Ward Buildings					
Warehouse Building, (9488) (5)—To provide adequate facilities for the operation of this hospital.					
.01 Removal of Machinery					
.02 Structural Alterations					
.03 Office Facilities					
.04 Toilet Facilities					
.05 Equipment					
Total, Warehouse Building					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
	40,700	16,800	
	40,700	10,600	
		34,000	
		1,500	
		2,000	
		3,500	
		1,500	
		4,000	
		12,500	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Olive View Hospital—Continued					
Water Development, (8169) (5)—To provide protection against contamination and plans for rehabilitation of the existing water system.					
.04 Acreage Assessment for Los Angeles City Water Services					
.05 Service Connections					
Total, Water Development					
Total, Charities—Olive View Hospital		**9,200**	**325,500**	**10,000**	**15,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		79,400	
		10,630	
78,143.55		90,030	
$ 108,536.55	$ 95,400	$ 3,187,970	$ 359,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Rancho Los Amigos Hospital					
Business Service Building, (8265) (1)—To provide adequate facilities and improve efficiency of operation.					
.01 Air Conditioning					
.02 Equipment					
Total, Business Service Building					
Central Air Conditioning Plant, (8251) (1)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.					
.01 Central Plant Addition, Phase I		8,000			
.02 Central Plant Addition, Phase II					
Total, Central Air Conditioning Plant		**8,000**			
Chronic Disease Building I, (8311) (1)—To provide modern facilities for the care and treatment of chronic diseases.					
.05 Ward Addition		6,000	271,000	10,900	
.06 Equipment, Ward Addition					30,000
Total, Chronic Disease Building I		**6,000**	**271,000**	**10,900**	**30,000**
Chronic Disease Building II, (8316) (1)—To provide modern facilities for the care and treatment of chronic diseases.					
.01 Chronic Disease Building II				25,000	
.02 Equipment					162,500
Total, Chronic Disease Building II				**25,000**	**162,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 8,950	$
		6,000	
		14,950	
		178,400	8,000
		19,000	
		197,400	**8,000**
		304,900	287,900
		30,000	30,000
1,267,603.94	**134,071**	**334,900**	**317,900**
		25,000	25,000
		192,500	162,500
33,000.00	**1,716,860**	**217,500**	**187,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Rancho Los Amigos Hospital—Continued					
Chronic Disease Building III, (8318) (1)—To provide modern facilities for the care and treatment of children for chronic disease.					
.01 Chronic Disease Building III					
Chronic Disease Building IV, (8314) (1)—To provide adequate facilities for care and treatment of patients.					
.01 Chronic Disease Building IV, Phase I					
Chronic Disease Building VII, (8307) (1)—To provide modern facilities for the care and treatment of long term chronic diseases.					
.01 Chronic Disease Building VII		3,000	715,000	28,000	
.02 Site Development		10,000	100,000	4,500	
Total, Chronic Disease Building VII		**13,000**	**815,000**	**32,500**	
Kitchen No. 2, (8240) (1)—To provide adequate facilities for the processing and handling of food.					
.04 Frozen Foods Freezer					
.05 Improvements to Loading Dock					
.06 Air Conditioning Expansion					
Total, Kitchen No. 2					
Master Development Plan, (8301) (1)—To provide the necessary guide to the construction of buildings, sewers, and utilities, so that the ultimate development may be completed without costly alterations.					
.01 Development Plan		2,000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		255,000	
		15,500	
		746,000	746,000
		214,500	114,500
	25,000	960,500	860,500
		14,000	
		11,000	
		25,800	
		50,800	
	2,000	2,000	2,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Rancho Los Amigos Hospital—Continued					
Medical Services Building, (8317) (1)—To provide adequate facilities for mandatory activities of this hospital.					
.01 Medical Services Building, Phase I		146.000	2,600.000	25,000	
Medical Unit 1, (8309) (1)—To provide adequate facilities and improve efficiency of operation.					
.10 Service Roadway and Parking					
Medical Wards No. 300, (8205) (1)—To provide adequate facilities for care and treatment of patients.					
.01 Medical Wards No. 300, Phase I					
Post Acute Polio Unit, (8180) (1)—To provide increased facilities to meet expanding needs of County.					
.13 Patient Canteen Expansion					
.16 Anatomy Laboratory Addition, Phase II				2,000	
Total, Post Acute Polio Unit				2,000	
Powerhouse, (8216) (1)—To provide for the centralization of heating equipment to reduce maintenance costs for this hospital.					
.04 Powerhouse Expansion, Phase I		100.000			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
	55,000	2,835,000	2,771,000
	40,000	42,500	
		50,000	
		1,000	
		2,000	2,000
698,181.33	145,989	3,000	2,000
1,961.28	8,150	100,000	100,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Rancho Los Amigos Hospital—Continued					
Site Improvements, (8312) **(1)**—To provide adequate facilities for patients and employees.					
.10 Service Roadway, Phase 1					
.11 Covered Passageways, Phase I					
Total, Site Improvements					
Water Development, (8238) **(1)**—To provide this Hospital with an adequate water supply.					
.11 Improvements, Dairy Well No. 2		300			
Total, Charities—Rancho Los Amigos Hospital		**275,300**	**3,686,000**	**95,400**	**192,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		28,800	
		25,600	
		54,400	
		2,600	300
$ 2,000,746.55	$ 2,127,070	$ 5,136,050	$ 4,249,200

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
PUBLIC ASSISTANCE—Continued					
Charities—Warm Springs Camp					
Water Development, (8364) (5)—To provide and maintain an adequate supply of water for this facility.					
.08 Additional Water Improvements		4,800			
Total, Charities—Warm Springs Camp		**4,800**			
TOTAL—PUBLIC ASSISTANCE		**369,400**	**4,474,615**	**153,650**	**602,430**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$ 1,873.00	$ 4,000	$ 63,000	$ 4,800
$ 1,873.00	**$ 4,000**	**$ 63,000**	**$ 4,800**
$ 2,618,461.25	**$ 4,452,238**	**$13,151,335**	**$ 5,600,095**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
EDUCATION					
Otis Art Institute					
Art Institute Development, (8700) (3)—To provide adequate facilities for the operation of an art school.					
.17 Fire Alarm System		700			
Total, Otis Art Institute		**700**			
TOTAL, EDUCATION		**700**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$ 8,330.21	$ 13,450	$ 7,550	$ 700
$ 8,330.21	**$ 13,450**	**$ 7,550**	**$ 700**
$ 8,330.21	**$ 13,450**	**$ 7,550**	**$ 700**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION					
Department of Parks and Recreation					
Beaches					
Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu Creek—To provide public and recreational facilities in this popular resort area.					
.02 General Development Access road, parking, rest and change rooms					
Manhattan State Beach, (8755) (4), Manhattan Beach—To provide additional public facilities at this heavily attended beach area.					
.05 General Development Parking lots above Strand, landscaping, retaining walls, fencing, and entrance control					
Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach—To provide additional public facilities.					
.22 Safety Improvements, Ainsworth Court and Knob Hill		1,000			
.23 Beach Erosion Control					
Total, Redondo Beach State Park		**1,000**			
Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes—To provide additional public beach facilities.					
.01 Land Acquisition					
.04 General Development Parking expansion, landscaping and entrance development		5,000			
Total, Torrance County Beach		**5,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year 1961-62**	**Requested Fiscal Year 1962-63**	**C.A.O. Recommendation Fiscal Year 1962-63**
$	$	$ 6,000	$
3,692.86	68,400	10,000	
		1,000	1,000
		20,000	
		21,000	**1,000**
		200,000	
		5,000	5,000
3,000.00	**226,400**	**205,000**	**5,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Beaches—Continued					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway—To provide additional public facilities.					
.20 General Development, Phase III					
Parking lots, service road, entrance control, wind walls, westward beach area					
Total, Beaches		**6,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
2,961.20	218,800	25,000	
$ 9,654.06	**$ 513,600**	**$ 267,000**	**$ 6,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds					
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.					
.22 General Development, Northeast Section Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphitheater		600	135,000	5,400	
.23 Pool Chlorination					
.27 Protective Fencing, Golf Course Section					
.28 Service Road and Curbing, Picnic and Lake Area					
.29 General Development, Phase III, Northwest Section Lighting, hardball diamond		600	50,000	2,000	
.31 General Development, Island Section Landscaping, sprinklers, special attraction		5,000			
Total, Alondra Park		**6,200**	**185,000**	**7,400**	
Altadena Golf Course, (8772) (5), 1456 East Mendocino Drive, Altadena—To provide facilities to meet the needs of a rapidly growing community.					
.05 Minor Site Improvements Boundary and protective fencing			3,500		
.06 General Development Sprinkler alteration, landscaping, golf, fencing, green development			28,500		
.08 Golf Course Clubhouse		1,000	80,000	5,000	
Total, Altadena Golf Course		**1,000**	**112,000**	**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 145,400	$ 141,000
		3,000	
		6,000	
		2,000	
		54,000	52,600
		57,000	5,000
120,824.09	**11,612**	**267,400**	**198,600**
		3,500	3,500
		50,000	28,500
		93,000	86,000
		146,500	**118,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier—To provide additional recreation facilities for park located in heavily populated area.					
.05 Minor Site Improvements			2,250		
Boundary fencing					
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia—To further develop and improve regional recreation facilities.					
.41 General Development, Phase III				500	
.43 General Development, Phase IV					
Tennis courts with lighting, off-street parking, security lighting, landscaping and sprinkler system addition					
.44 General Development, Phase V		25,000			
Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment					
Total, Arcadia County Park		**25,000**		**500**	
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles—To provide needed additional facilities for the complete use of this park.					
.16 Security Lighting		600	10,600	800	
Park area and parking lot.					
.17 General Development, Phase II					
Revise sprinkler system, drainage improvement, park identification					
Total, Athens Park		**600**	**10,600**	**800**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Prior Year Actual 1960-61	Current Year Estimated 1961-62	Fiscal Year Requested 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
14,352.73		2,250	2,250
		500	500
		218,000	
		25,000	25,000
15,397.71	220,000	243,500	25,500
		28,000	12,000
		14,200	
34,423.14	5,500	42,200	12,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Bassett Park, (8838) (1), 510 North Vineland Avenue, Basset—To provide facilities to meet the needs of a rapidly growing community.					
.05 Minor Site Improvements Boundary fencing			2,250		
Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles—To provide facilities ot meet th needs of a rapidly growing community.					
.27 Security Lighting		2,500			
.28 Service Building and Yard, Roadside Trees Relocate storage tank and facilities		2,800			
Total, Belvedere Park		**5,300**			
Bloomfield Park, (8778) (1), 21420 Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.					
.09 Security Lighting Park area and parking lot	500	11,000	500		
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.					
.09 Security Lighting Park area and parking lot	600	4,300	400		
.10 General Development, Phase II Landscaping, sprinklers, road improvements	1,500				
.11 Drainage Improvements		3,000			
.12 Swimming Pool and Bathhouse					
Total, Bodger Park	**2,100**	**7,300**	**400**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		2,250	2,250
		28,500	2,500
		39,200	2,800
13,878.75		**67,700**	**5,300**
5.52	3,300	12,000	12,000
		11,400	5,300
		1,500	1,500
		3,000	3,000
		188,100	
48,773.77	**1,007**	**204,000**	**9,800**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa—To provide for development of this outstanding regional facility.					
.01 Land Acquisition					
Carson Park, (9981) (4), 213th Street and Dolores, Carson Area—To provide recreational facilities for a rapidly developing community.					
.02 General Development	1,000	135,000	5,400		
Landscaping, sprinklers, off-street parking, lighting, playground development, walks, picnic development, and recreation activity building					
.05 Equipment, Recreation Activity Building				2,000	
Total, Carson Park	**1,000**	**135,000**	**5,400**	**2,000**	
Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina—To provide recreational facilities for a rapidly developing community.					
.02 General Development					
Landscaping, sprinkler system, playground development, picnic area, hard courts, general park lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building					
Total, Charter Oak Park					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		100,000	
		141,400	141,400
		2,000	2,000
1,597.02	**6,000**	**143,400**	**143,400**
		147,100	
		2,000	
9,981.15	**3,500**	**149,100**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Recommended Amount is for Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
City Terrace Park, (8846) (3), 1126 North Hazard Avenue, East Los Angeles—To provide complete recreational facilities in a heavily populated area.					
.15 Swimming Pool and Bathhouse		1,500	220,000	8,800	
.16 Acoustical Treatment, Sports Shell		500	6,400	500	
Total, City Terrace Park		**2,000**	**226,400**	**9,300**	
Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.					
.02 General Development, Hindenburg Area				1,500	
.18 General Development, Phase II Amphitheater, park lighting, group terrace, park identification, fencing		10,000			
Total, Crescenta Valley Park		**10,000**		**1,500**	
Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne—To provide recreational facilities in a rapidly expanding area.					
.09 Drainage Improvements					
.10 Recreation Lighting Multi-purpose ballfield and hard court area		600	20,000	800	
Total, Del Aire Park		**600**	**20,000**	**800**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		230,300	230,300
		29,400	7,400
785.30	**24,092**	**259,700**	**237,700**
		1,500	1,500
		114,000	10,000
5,995.09	**112,100**	**115,500**	**11,500**
		5,000	
		22,600	21,400
213,976.78	**2,350**	**27,600**	**21,400**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley—To provide for development of this outstanding regional facility.					
.02 General Development					
Parking, rest rooms, building alterations, trails, and safety improvements					
.03 Water Development					
Total, Devil's Punch Bowl, Regional Park					
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.					
.14 Safety Improvements			8,000		
Retaining walls, railing, steps, bumper guards, sprinkler system, and slope control					
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar—To provide regional recreational facilities for this rapidly growing section.					
.02 General Development				24,000	
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, service building and yard					
.06 Major Structural Improvements		6,000		10,000	
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth					
.09 Water Development				2,000	
.11 Equipment, Golf Course					
Total, Diamond Bar Golf Course		**6,000**		**36,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		54,500	
		46,000	
25,650.00	**4,000**	**100,500**	
		8,000	8,000
		643,000	24,000
		436,000	16,000
		37,000	2,000
		19,500	
	58,500	**1,135,500**	**42,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Dominguez Park, (9980) (4), 21330 South Santa Fe Avenue, Long Beach—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.05 Equipment, Recreation Activity Building					
Total, Dominguez Park					
East Palmdale Roadside Rest, (8805) (5), Palmdale Boulevard and 47th Street East, East Palmdale—To provide facilities to meet the needs of a rapidly growing area.					
.01 Land Acquisition					
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena—To provide much needed development for this regional facility.					
.09 Robert M. McCurdy Nature Study Center		500	156,000	6,500	
.17 General Development, Phase II, Fox Ridges Section			8,000		
Trail development, fire circles, camp sites, equestrian improvements					
.18 Protective Fencing, Golf Course Section			1,000		
.19 General Park Lighting, Fox Ridges Section		1,000			
.20 Driveway and Road Improvements, Golf Course Area					
.21 General Development, Fox Triangle			7,500		
Total, Eaton Canyon Park		**1,500**	**172,500**	**6,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year 1961-62**	**Requested Fiscal Year 1962-63**	**C.A.O. Recommendation Fiscal Year 1962-63**
		168,500	
		2,000	
202.44	**7,000**	**170,500**	
		2,500	
		165,500	163,000
		8,000	8,000
		1,000	1,000
		11,400	1,000
		2,500	
		7,500	7,500
248,145.06	**32,250**	**195,900**	**180,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster—To provide facilities to meet the needs of a rapidly growing community.					
.10 Sidewalk					
.11 Recreation Lighting Ballfield and tennis court					
Total, El Dorado Park					
Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles—To provide facilities to meet the needs of a rapidly growing community.					
.05 Minor Site Improvements Boundary fencing			2,000		
.11 Swimming Pool and Bathhouse			165,000	6,500	
.12 Dual Purpose Recreation-Civil Defense Building, (Underground)					
Total, Enterprise Park			**167,000**	**6,500**	
Eugene A. Obregon Park, (9983) (3)—To provide a park site in the heavily populated East Los Angeles area.					
.01 Land Acquisition	150,000				
.02 General Development Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building		14,000			
Total, Eugene A. Obregon Park	**150,000**	**14,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		3,000	
		22,800	
32,937.28	21,100	25,800	
		2,000	2,000
		188,100	171,500
		114,000	
		304,100	**173,500**
		200,000	150,000
		14,000	14,000
10,000.00	260,000	214,000	164,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Farjardo Park, (8810) (1)—To provide much-needed development of this facility.					
.02 General Development Grading, site planning		1,500	15,000		
General Charles S. Farnsworth Park, (8785) (5), 568 East Mt. Curve Avenue, Altadena—To provide needed additional facilities for the complete use of this park.					
.07 Lighting Improvements Security, softball diamond, and hard court area		2,000			
General Park Equipment, (8886)—To provide needed standard equipment for various park areas.					
.01 Tables			10,000		
.03 Braziers			2,500		
.05 Play Equipment			10,000		
.06 Bleachers			2,500		
.07 Park Identification Signs			5,000		
Total, General Park Equipment			**30,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		17,500	16,500
		2,000	2,000
		20,000	10,000
		5,000	2,500
		20,000	10,000
		5,000	2,500
		10,000	5,000
45,182.68	**53,950**	**60,000**	**30,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building					
Total, Gladstone Park					
Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura Boulevard, Agoura—To provide for development of this regional facility.					
.01 Minor Site Improvements					
Helen Keller Park, (9982) (2), 1031 West 126th Street, Los Angeles—To provide neighborhood facilities.					
.02 General Development				5,400	
.05 Equipment, Recreation Activity Building					2,500
Total, Helen Keller Park				**5,400**	**2,500**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		111,000	
		2,000	
7,466.48		**113,000**	
	5,000	5,000	
		5,400	5,400
		2,500	2,500
49,305.47	**145,000**	**7,900**	**7,900**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Hillgrove Park, (8890) (1), 14906 East Los Robles Avenue, Puente—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building					
Total, Hillgrove Park					
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.					
.02 General Development					
Lighting, hard courts, interior walks, service road repair, playground development					
.11 Off-Street Parking					
.13 Lighting Softball Field					
Total, H. M. Newhall Memorial Park					
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.					
.08 Comfort Station No. 1				1,000	
East side, Promenade 3 and 4					
.23 Acoustical Treatment					
.27 Drainage Improvements					
Total, Hollywood Bowl				**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		112,500	
		2,000	
8,082.91		**114,500**	
		73,800	
		10,400	
		15,600	
11,621.03	7,500	99,800	
		1,000	1,000
		117,200	
		60,000	
193,074.41	268,630	**178,200**	**1,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Jackie Robinson Park, (9967) (5), 8733 West Avenue "R", Little Rock—To provide facilities to meet the needs of a rapidly growing community.					
.01 Land Acquisition					
.02 General Development					
Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development and recreation activity building					
.05 Equipment, Recreation Activity Building					
.06 Water Development		3,400			
Total, Jackie Robinson Park		**3,400**			
Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.					
.07 Sprinkler System Alteration					
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.					
.01 Land Acquisition					
.05 Minor Site Improvements					
Repair Casting pool					
.08 General Development, Phase II					
Tennis court development, with lighting and bleachers					
.15 General Development, Golf Course Section					
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, clubhouse and starter's office, lighting					
Total, John Anson Ford Park					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		3,000	
		166,000	
		2,000	
		41,000	3,400
1,910.31	**5,000**	**212,000**	**3,400**
2,612.36		4,000	
		27,000	
		5,000	
		120,600	
		12,000	
3,300.15	**28,500**	**164,600**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Kentucky Springs Park, (8806) (5), South of Vincent on Angeles Forest Highway—To provide for initial development of this regional park.					
.05 Minor Site Improvements Electrical service, and access roads					
06. Water Development			8,500		
Total, Kentucky Springs Park			**8,500**		
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.					
.03 Minor Structural Improvements Rest Rooms					
.08 Drainage Improvements		12,000			
.09 Fairways 6 and 17 Improvements Fencing, grading and sprinkler alterations			14,000		
.10 Lighting Improvements Parking area, stairway, landscaping, identification					
Total, Knollwood Country Club Golf Course		**12,000**	**14,000**		
Ladera Park, (8833) (2), 6027 Ladera Park Avenue, Los Angeles—To provide recreational facilities in a heavily populated area.					
.10 Swimming Pool and Bathhouse					
.11 Ballfield Improvements					
Total, Ladera Park					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		6,500	
		12,000	8,500
		18,500	**8,500**
		16,000	
		12,000	12,000
		14,000	14,000
		45,600	
		87,600	**26,000**
		20,000	
		68,400	
654.92		**88,400**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.					
.07 Swimming Pool and Bathhouse		15,000			
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood—To provide for the development, maintenance and protection of a County-operated recreational facility.					
.12 Protective Fencing Fairway 10					
.13 General Development, Perimeter Area Landscaping, sprinklers, water distribution					
.14 Minor Site Improvements Boundary fencing					
.15 Service Yard Fencing, paving, landscaping and building alterations					
.17 Additional Clubhouse Parking			29,000	2,500	
Total, Lakewood Golf Course			**29,000**	**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
150,830.83		15,000	15,000
		13,400	
		213,000	
		10,000	
		8,000	
		31,500	31,500
3,985.50	44,290	275,900	31,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
La Mirada Park, (8867) (1), Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park.					
.01 Land Acquisition					
.04 Clubhouse, Phase II			125,000	2,500	
.06 Major Structural Improvements, Golf Course Section				2,000	
.09 Water Development		2,500			
.11 General Development, Phase II, Golf Course Section				1,000	
.13 General Development, Phase I, Park Section			100,000		
.14 General Development, Phase III, Golf Course Section Curb and gutter, landscaping, sprinkler system, Santa Gertrudes					
.16 Swimming Pool and Bathhouse		30,000			
.17 Minor Structural Improvements Rest Rooms			8,000		
.18 Golf Course Clubhouse Equipment					16,000
Total, La Mirada Park		**32,500**	**233,000**	**5,500**	**16,000**
Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster—To provide facilities to meet the needs of a rapidly growing community.					
.08 Recreation Lighting Ballfield and hard court		2,000	20,000	800	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		196,000	
		127,500	127,500
		2,000	2,000
		45,000	2,500
		1,000	1,000
		426,000	100,000
		25,000	
		30,000	30,000
		8,000	8,000
		16,000	16,000
311,067.18	126,623	**876,500**	**287,000**
47,552.45	15,000	22,800	22,800

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox—To provide neighborhood park facilities.					
.10 Minor Structural Improvements Alterations to senior citizens buildings			4,500		
.11 Security Lighting		1,000			
Total, Lennox Park		**1,000**	**4,500**		
Local Park Land Acquisition, (8879) (1), First Supervisorial District—To provide needed local park facilities.					
.01 Land Acquisition					
Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed local park facilities.					
.01 Land Acquisition					
Local Park Land Acquisition, (8880) (3), Third Supervisorial District—To provide needed local park facilities.					
.01 Land Acquisition					
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed local park facilities.					
.01 Land Acquisition					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
		4,500	4,500
		11,400	1,000
70,257.28	578	**15,900**	**5,500**
		390,000	
		161,000	
		136,000	
		145,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed local park facilities.					
.01 Land Acquisition					
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena—To provide facilities to meet the needs of a rapidly growing community.					
.05 Drainage Improvements Curbs and gutters		1,500			
.11 General Development, Phase II Parking, landscaping, sprinkler system, picnic development and fencing					
Total, Loma Alta Park		**1,500**			
Lomita Park, (8795) (4), 24428 Eshelman Avenue, Lomita—To provide facilities to meet the needs of a rapidly growing community.					
.05 Minor Site Improvements Curbs and gutters			3,750		
Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo—To provide regional recreation facilities in this portion of the County.					
.02 General Development Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard		44,000			
.06 Major Structural Improvements Golf course clubhouse including pro shop, concession facilities, golf cart storage, starter's booth, locker		8,000			
.11 Water development		2,000			
Total, Los Amigos Golf Course		**54,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		168,000	
		1,500	1,500
		2,500	
		4,000	**1,500**
		3,750	3,750
		44,000	44,000
		20,000	8,000
		2,000	2,000
		66,000	**54,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.					
.02 General Development, Golf Course Section		4,000		29,800	
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building					
.06 Major Structural Improvements, Golf Course Section		2,500		13,400	
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth					
.10 Equipment, Golf Course Section					19,500
.11 General Development, Park Section		15,000			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building					
Total, Los Verdes Golf Course		**21,500**		**43,200**	**19,500**
Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building					
.07 Equipment, Recreation Activity Building					
Total, Manzanita Park					

CAPITAL PROJECTS—Continued

Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		825,300	33,800
		349,900	15,900
		19,500	19,500
		15,000	15,000
54,284.29	27,000	1,209,700	84,200
		152,800	
		2,000	
10,050.52		154,800	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler—LaVerne Road, LaVerne—To provide for development of recreation facilities for this regional park.					
.07 Protective Fencing			6,000		
.09 Water Distribution, Nursery Site			10,000		
.10 General Development, Golf Course Area		44,000			
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard					
.11 Major Structural Improvements		8,000			
Golf Course clubhouse including pro shop, concession facilities, golf cart storage, starter's booth, locker					
Total, Marshall Canyon Regional Park		**52,000**	**16,000**		
Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.					
.02 General Development					
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters					
.10 Minor Structural Improvements					
Building addition, pool mechanical room					
Total, Melville J. Courson Park					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		6,000	6,000
		10,000	10,000
		44,000	44,000
		20,000	8,000
6,372.35		**80,000**	**68,000**
		69,700	
		2,000	
80,637.65	6,500	**71,700**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley—To provide regional recreation facilities for this rapidly growing section.					
.02 General Development, Golf Course Section					
Grading and survey					
.09 Water Development					
Total, Mira Loma Golf Course					
Mona Park, (8800) (4), 2291 East 121st Street, Compton—To provide needed recreational facilities in this rapidly growing section.					
.09 Security Lighting		1,000			
Park area and parking lot					
.10 Boundary Fencing			1,500		
Total, Mona Park		**1,000**	**1,500**		
Monteith Park, (8889) (2), Mullen Avenue, Mullen Place, Monteith Drive and Vernon Drive, Los Angeles—To provide dual purpose recreation and Civil Defense shelter for this heavily populated section.					
.06 Major Structural Improvements					
Dual purpose recreation—civil defense building (underground)					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		25,000	
		112,000	
	11,629	137,000	
		11,400	1,000
		1,500	1,500
		12,900	2,500
		114,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Mountain View Park, (8840) (1), 12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.					
.10 Security Lighting			11,000	500	
.11 Minor Structural Improvements Maintenance building					
Total, Mountain View Park			**11,000**	**500**	
Neptune Cove, (9924) (4), Palos Verdes—West—To provide regional recreational facilities.					
.01 Land Acquisition					
Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein—To provide regional recreational facilities.					
.01 Land Acquisition					
Pearblossom Park, (8868) (5), 33922 North 121st Street, East, Pearblossom—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.05 Equipment, Recreation Activity Building					
.06 Lighting Ballfield and activity courts		2,000			
Total, Pearblossom Park		**2,000**			
Placerita Canyon State and County Park, (8802) (5), Placerita Canyon, Newhall—To provide for initial development of the recent addition to this regional park.					
.02 General Development Initial development of Walker Ranch Section, entrance, roadway, rest rooms, parking, water distribution					
.11 Comfort Station					
Total, Placerita Canyon State and County Park					
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood—To provide recreational facilities in a densely populated area.					
.10 Major Structural Improvements Building alterations, Long and Great Halls					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		12,000	11,500
		3,000	
		15,000	**11,500**
		800,000	
		1,320,000	
		165,100	
		2,000	
		22,800	2,000
5,414.50	**22,286**	**189,900**	**2,000**
		10,000	
		2,500	
		12,500	
85,740.61	16,083	58,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Puddingstone Reservoir State Park, (8804) (1), Puddingstone Reservoir, San Dimas—To provide for development of this large regional park facility.					
.02 General Development, Phase I, Lake Section Parking, picnic development, water distribution, rest rooms, Northeast Section					
.09 Water Development, Phase I					
.11 General Development, Phase II, Equestrian Area Grading, entrance and road development, water distribution					
.12 Minor Structural Improvements Boathouse					
.13 General Development, Phase III Parking, landscaping, water distribution					
.14 Water Development, Phase II					
.15 Swim Park		24,000			
Total, Puddingstone Reservoir State Park		**24,000**			
Repetto Hills Park, (8808) (3), East of Garfield Avenue, South of Potrero Grande, Montebello Hills—To provide regional recreational facilities.					
.01 Land Acquisition					
Rimgrove Park, (9992) (1), Rimgrove and Mulvane, La Puente—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building		2,400			
.05 Equipment, Recreation Activity Building					
Total, Rimgrove Park		**2,400**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		176,400	
		62,000	
		103,800	
		5,000	
		50,000	
		52,000	
		24,000	24,000
5.82	12,000	473,200	24,000
		2,400,000	
		180,400	2,400
		2,000	
82,668.79	2,000	182,400	2,400

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.					
.09 General Development, Archery Section					
.13 Service Building and Yard					
.14 Sprinkler System and Landscaping, Parking Area					
.15 Entrance Improvement					
.16 Security Lighting Entrance, parking lot, and skeet and trap area					
Total, Roger Jessup Park					
Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton—To provide facilities to meet the needs of a rapidly growing community.					
.01 Land Acquisition					
.08 Swimming Pool and Bathhouse				3,000	
Total, Roy Campanella Park				3,000	
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.					
.12 Water Development		1,200			
Santa Clarita Park, (8851) (5), San Francisquito Canyon—To provide a much needed park site for a rapidly developing community.					
.01 Land Acquisition	30,000				

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		3,000	
		5,000	
		3,000	
		2,500	
		17,500	
148,668.46	8,721	31,000	
		50,000	
		3,000	3,000
263,245.44	165,476	53,000	3,000
3,567.19	300	26,000	1,200
		60,000	30,000

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Service District #1, (8877) (1), Buena Vista Street Near Santa Fe Dam Area—To provide service facilities for all park functions in this area.					
.01 Land Acquisition					
.04 Major Structural Improvements Maintenance yard and building, recreation district headquarters building					
.05 Equipment, Maintenance Building					
.06 Sanitary Sewers					
Total, Service District #1					
Service District #2, (8895) (2), El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.					
.09 Truck Storage Shelter		600	25,000	1,200	
.10 Minor Site Improvements Landscaping and sprinkler system			8,000		
Total, Service District #2		**600**	**33,000**	**1,200**	
Slauson Avenue Park, (9925) (2), 1244 East 61st Street, Florence—To provide much needed recreation facilities for this heavily populated area.					
.01 Swimming Pool and Bathhouse					
Sorenson Park, (8871) (1), 11419 Rose Hedge, West Whittier—To provide recreational facilities in a rapidly developing community.					
.07 Security Lighting Park area and parking lot			11,000	500	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		39,000	
		347,000	
		33,000	
		13,500	
2,898.95	1,387	432,500	
		34,200	26,800
		8,000	8,000
30,082.96	48,350	42,200	34,800
		17,000	
		12,000	11,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Southeast Whittier Park, (8891) (1), Scott Avenue and Santa Fe Street, Whittier—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development		3,500			
Landscaping, sprinkler system, playground development, parking, lighting, hard courts, picnic development, walks, service yard and building, and recreation activity building					
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.					
.27 Acoustical Improvements		500	21,000	1,000	
Swimming pool and bathhouse					
.28 Lighting, Hardball Diamond		600	50,000	2,000	
.29 General Development, Phase IV		4,000			
Tennis courts (2) lighted, baseball backstop replacement, wind screens					
.31 Community Building Addition, (Underground)					
.32 Lighted Activity and Identification sign			3,000		
Total, Southwest Sportsman's Park		**5,100**	**74,000**	**3,000**	
Stimson Avenue Park, (8909) (1), 1545 South Stimson Avenue, La Puente—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development					
Landscaping, sprinkler system, playground development, athletice facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, recreation activity building					
.07 Equipment, Recreation Activity Building					
Total, Stimson Avenue Park					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
	128,000	132,500	3,500
		22,500	22,500
		54,000	52,600
		45,600	4,000
		114,000	
		3,000	3,000
42,758.22	**203,778**	**239,100**	**82,100**
		141,900	
		2,000	
10,068.28		**143,900**	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.					
.01 Land Acquisition	30,000				
.05 Minor Site Improvements			24,000		
Security fencing, various areas					
Underpass, San Gabriel River and Arrow Highway					
Underpass, Camino Real and Santa Anita Wash					
Underpass, Duarte Road and Santa Anita Wash					
Underpass, Longden and Santa Anita Wash					
Trail Construction					
Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo					
Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo					
Total, Trails, Riding and Hiking	**30,000**		**24,000**		
Triunfo Park, (8809) (5), Triunfo Canyon Road and Ventura Freeway, West of Agoura—To provide regional recreational facilities.					
.01 Land Acquisition					
Two Strike Park, (8843) (5), 5127 Rosemont Avenue, La Crescenta—To provide much needed recreational facilities in a densely populated area.					
.08 Minor Structural Improvements			2,500		
Maintenance building					
.09 Security Lighting			2,000		
Total, Two Strike Park			**4,500**		
Valleydale Park, (8828) (1), 16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.					
.08 Security Lighting			11,000	500	
Park area and parking lot					
.09 Minor Improvements			6,000		
Sprinkler system improvements, boundary fencing					
Total, Valleydale Park			**17,000**	**500**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		100,000	30,000
		125,000	24,000
27,931.15	**29,400**	**225,000**	**54,000**
		1,500,000	
		2,500	2,500
		2,000	2,000
		4,500	**4,500**
		12,000	11,500
		6,000	6,000
		18,000	**17,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Victoria Regional Park, (8900) (2&4), 19101 South Towne Avenue, Gardena—To provide regional park facilities, including golf course, in this rapidly growing area.					
.02 General Development, Golf Course Section Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building		54,000			
.06 Major Structural Improvements, Golf Course Section Clubhouse including pro shop, concession, locker facilities		8,000			
.08 General Development, Park Section Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area					
.12 Service Building and Yard, Victoria Section					
.19 Security Lighting, Victoria Section Walks and parking lot					
.20 Recreation Lighting, Victoria Section Multi-purpose ballfield and hard court area					
.21 Road Improvements, Victoria Section 190th Street, Avalon to Main					
.22 Swimming Pool and Bathhouse					
Total, Victoria Regional Park		**62,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		54,000	54,000
		30,000	8,000
		30,000	
		2,000	
		17,100	
		23,500	
		25,000	
		228,000	
91,511.52	**10,891**	**409,600**	**62,000**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.					
.01 Land Acquisition					
.02 General Development Fencing, waterproof reservoir bottom, drainage structures, safety improvements and rock dust walks					
.03 Minor Structural Improvements Gasoline storage tank and pump, oil storage building, and service yard area					
.17 Sprinkler System Replacement, Phase I			50,000		
.18 Major Structural Improvements Golf course clubhouse		45,000			
.20 Bridge, Pedestrian (2) Across drainage channel			12,000	500	
.21 Minor Site Improvements Fencing Fairway No. 1			1,000		
Total, Western Avenue Golf Course		**45,000**	**63,000**	**500**	
West Hollywood Park, (8819) (3), 674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.					
.01 Land Acquisition					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		1,170,000	
		8,000	
		5,000	
		157,500	50,000
		498,000	45,000
		12,500	12,500
		1,000	1,000
56,905.96	**19,200**	**1,852,000**	**108,500**
313,565.32	160,000	32,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.					
.18 General Development, Phase V, Lake Section Boat concession, walkways, lighting and necessary site work, Lake area					
.20 General Development, Phase I, Day Camp and Equestrian Section Access, parking, camping facilities, water distribution					
.21 General Development, Phase I, Archery and Firearms Section			150,000	6,000	
.35 General Development, Phase VII, Lake Section Landscaping, picnic shelter, walks, service building					
.36 General Development, Phase I, Athletic Section Water distribution, landscaping, sprinkler system athletic facilities, parking					
.39 Water Development Athletic area		3,500			
.40 General Development, Phase II, Athletic Section Models, additional athletic facilities, landscaping		2,000			
.41 General Development, Phase III, Equestrian and Camping Area					
.42 Water Development Equestrian area					
Total, Whittier Narrows Dam Recreational Area		**5,500**	**150,000**	**6,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		171,000	
		161,000	
		166,000	156,000
		109,000	
		285,000	
		72,000	3,500
		15,000	2,000
		15,000	
		16,500	
188,138.45	**274,953**	**1,010,500**	**161,500**

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Parks and Recreation—Continued					
Parks and Playgrounds—Continued					
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall—To provide for continuing development of a regional park in compliance with the gift agreement.					
.01 Land Acquisition					
.12 General Development, Phase II Roadways, parking, landscaping, lighting					
.19 Minor Site Improvements Fencing and Lily Pond			3,500		
Total, William S. Hart Park			**3,500**		
Willowbrook Park, (9959) (4), 118th and Success Streets, Willowbrook—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building		1,000	172,000	7,000	
.07 Equipment, Recreation Activity Building					
Total, Willowbrook Park		**1,000**	**172,000**	**7,000**	
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles—To provide needed recreational facilities in a heavily populated area.					
.12 Concrete Walkways, Interior Park Area			5,000		
W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale—To provide for initial development of this park.					
.04 General Development, Phase II Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service yard and building, and recreation activity building		14,000			
Total, Parks and Playgrounds	**210,000**	**441,500**	**2,002,550**	**161,200**	**40,000**
Total Parks and Recreation Department	**210,000**	**447,500**	**2,002,550**	**161,200**	**40,000**

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		35,000	
		109,000	
		3,500	3,500
	10,400	**147,500**	**3,500**
		180,000	180,000
		3,000	
15,351.07		**183,000**	**180,000**
		5,000	5,000
340.72		14,000	14,000
$ 3,224,038.01	$ 2,630,536	$21,214,150	$ 2,855,250
$ 3,233,692.07	$ 3,144,136	$21,481,150	$ 2,861,250

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Arboreta and Gardens					
Arboretum Development, (8740) (1)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.					
.41 Research Laboratories Building					
.42 Gateway Walls and Pool			25,500		
.43 Research Greenhouse and Headhouse Building					
.44 Equipment, Greenhouse and Headhouse Building					
.45 Train Loading Area			7,300		
.46 Tropical Plant Greenhouse					
Total, Arboretum Development			32,800		
Descanso Gardens, (8832) (5)—To provide for the effective use and development of Descanso Gardens.					
.06 Water Development		1,700			
.17 Master Plan					
.22 Native Plant Garden					
.29 Flower Show and Educational Building					
Total, Descanso Gardens		**1,700**			

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 269,500	$
		25,500	25,500
		81,000	
		4,000	
		7,300	7,300
		39,000	
69,525.83	35,750	426,300	32,800
		49,500	1,700
		2,000	
		4,500	
		158,200	
2,769.04	20,560	214,200	1,700

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Arboreta and Botanic Gardens—Continued					
Lux Arboretum, (9862) (1)—To provide basic improvements to grounds and facilities to make this area available for use by the public.					
.01 Land Acquisition					
.02 Site Development, Step I					
Total, Lux Arboretum					
South Coast Botanic Garden, (9861) (4), **Palos Verdes**—To provide botanical and horticultural services in the southern portion of the County					
.01 Master Development Plan		1,500			
.02 Grading and Site Preparation			4,500		
Total, South Coast Botanic Garden			**4,500**		
Total, Arboreta and Botanic Gardens		**3,200**	**37,300**		

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		26,250	
		16,000	
		42,250	
		3,500	1,500
		4,500	4,500
	3,500	8,000	6,000
$ 72,294.87	$ 59,810	$ 690,750	$ 40,500

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of History and Science					
Hancock Park (8716) (3)—To provide for orderly development and to improve the appearance and utility of this park.					
.06 Pit Observation Station Alterations					
.14 Master Development Plan					
Total, Hancock Park					
Los Angeles County Hollywood Museum, (7086) (3)—To provide a museum and adjunct facilities to serve the needs of the citizens of the County of Los Angeles.					
.01 Museum Facility		20,000		70,000	
.02 Land Acquisition					
.03 Site Development		2,550	65,600	3,000	
Total, Los Angeles County Hollywood Museum		**22,550**	**65,600**	**73,000**	
Museum Building, (8712) (2)—To modernize exhibit space and provide additional exhibit and laboratory space.					
.07 Alterations, Shipping Entrance and Service Hallway					
.20 Paleontological Wing					
.21 Equipment, Paleontological Wing					
.23 Taxidermy Wing					
.24 Equipment, Taxidermy Wing					
.25 Garage Addition					
.26 Main Floor Improvements					
.27 Equipment, Main Floor					
Total, Museum Building					
Paleontological Museum, Hancock Park, (8723) (3)—To provide a facility for the exhibition of fossil remains and educational program related thereto.					
.01 Museum Building					
.02 Equipment, Museum Building					
Total, Paleontological Museum, Hancock Park					
Total, Department of History and Science		**22,550**	**65,600**	**73,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 4,000	$
		6,000	
	6,800	10,000	
		90,000	90,000
		257,500	
		71,150	71,150
25,981.85	308,000	418,650	161,150
		8,300	
		186,000	
		16,960	
		239,400	
		20,000	
		29,000	
		132,300	
		6,000	
71,855.80	194,300	637,960	
		966,000	
		15,000	
		981,000	
$ 97,837.65	$ 509,100	$ 2,047,610	$ 161,150

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Military and Veterans Affairs					
Patriotic Hall, (8931) (2)—To provide and maintain facilities for the use of various public groups.					
.05 Hydraulic Elevator First floor to basement					
.06 Air Condition Auditorium					
Total, Patriotic Hall					
Total, Military and Veterans' Affairs					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 44,500	$
		23,000	
3,234.68	308	67,500	
$ 3,234.68	$ 308	$ 67,500	$

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Small Craft Harbors					
Catalina Harbor, (8919) (4)—To provide a harbor of refuge on the west coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.					
.01 Site Investigation, Research, and Planning					
Isthmus Cove, (8915) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.					
.01 Site Investigation, Research, and Planning					
Johnson's Landing (8917) (4), Catalina Island—To provide a harbor of refuge and a port-of-call for small craft to encourage cruising and provide slips, moorings, and related services.					
.01 Site Investigation, Research, and Planning					
Malibu Paradise-Dume Cove, (8913) (4)—To provide a harbor of refuge for coastal travel of small craft as well as launching facilities, slips, moorings, boat storage, parking and related services.					
.01 Site Investigation, Research, and Planning					
Marine Stadium, (8914) (4)—To provide a much needed facility for the use of outboard and inboard small boats, water skiing, drag racing, and general utility boating. Development in cooperation with the Los Angeles County Flood Control District.					
.01 Site Investigation, Research, and Planning					

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	**Estimated Current Year** 1961-62	**Requested Fiscal Year** 1962-63	**C.A.O. Recommendation Fiscal Year** 1962-63
$	$	$ 30,000	$
		30,000	
		10,000	
		35,000	
		15,000	

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Recommended Amount is for				
	Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS—Continued					
RECREATION—Continued					
Department of Small Craft Harbors—Continued					
Parson's Landing, (8918) (4), Catalina Island—To provide a harbor of refuge near the west end of the northerly side of Catalina Island for boating or navigating the island or traversing the channel.					
.01 Site Investigation, Research, and Planning					
Sequit Cove, (8912) (4), North County Boundary—To provide a harbor of refuge, launching facilities, and general services for boatmen traveling along the coast or fishing offshore.					
.01 Site Investigation, Research, and Planning					
Small Boat Launching Ramps, (8911) (4)—To provide small boat launching ramps properly integrated with harbors developed along the coast.					
.01 Site Investigation, Research, and Planning					
White's Cove, (8916) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.					
.01 Site Investigation, Research, and Planning					
Total, Department of Small Craft Harbors					
TOTAL, RECREATION	**210,000**	**473,250**	**2,105,450**	**234,200**	**40,000**
Various Completed Projects					
TOTAL, CAPITAL PROJECTS	**3,721,730**	**2,054,950**	**13,781,385**	**702,350**	**1,619,123**

*General Fund	$19,353,308
Accumulative Capital Outlay Fund	2,526,230
Total	$21,879,538

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
		5,000	
		5,000	
		5,000	
		10,000	
$	$	$ 145,000	$
$ 3,407,059.27	$ 3,713,354	$24,432,010	$ 3,062,900
$ 8,367,132.36	$	$	$
$21,146,942.48	$13,194,821	$80,834,965	$21,879,538

Aviation Fund

FUND
Aviation

FUNCTION
General

ACTIVITY
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $10,000

Title, Number, Location, Description	Recommended Amount is for Land	Plans	Constr.	Insp.	Equip.
FIXED ASSETS					
Brackett Field, (7440) (1), La Verne—To provide airport facilities for small airplanes in the San Gabriel Valley. Financing for this project is from Aviation Fund.					
.12 Warm-Up Pads, End of South Taxiway			5,000		
.13 Paved Area Improvements					
.14 Control Tower, Fencing, Auto Parking and Access Road Improvement					
Total, Brackett Field			**5,000**		
General William J. Fox Airfield, (7441) (5)—To provide facilities for small planes and air carriers in the Antelope Valley. Financing for this project is from Aviation Fund.					
.13 Tenant Areas Development			5,000		
TOTAL, AVIATION FUND			**10,000**		

AVIATION FUND—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
$	$	$ 5,500	$ 5,000
		10,000	
		159,695	
	2,500	**175,195**	**5,000**
92,388.85	2,500	30,000	5,000
$ 92,388.85	**$ 5,000**	**$ 205,195**	**$10,000**

County Fair Grounds

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

Exploitation

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,008,871

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special departmental expense				
All Women Transcontinental Air Race	$ 3,000.00	$	$	$
All Year Club of Southern California	754,582.00	798,347	843,852	843,852
California Mission Trails Association	5,500.00	6,000	7,000	6,000
Conventions	73,599.30	80,100	128,900	114,100
International Paddleboard Association	3,000.00	3,000		
Long Beach Art Center	10,000.00	10,000	10,000	10,000
Pasadena Art Museum	10,000.00	10,000	10,000	10,000
Pictorial California	8,500.00	8,500	8,500	8,500
Road to Romance Association	3,919.00	3,919	3,919	3,919
Southern California Commission—Olympic Games			45,000	
Southern Pacific—Amateur Athletic Association			2,000	
State Chamber of Commerce			10,000	
Tournament of Roses	12,500.00	12,500	12,500	12,500
TOTAL EXPLOITATION	**$ 884,600.30**	**$ 932,366**	**$ 1,081,671**	**$ 1,008,871**

Exposition

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $50,050

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special Departmental Expense				
County Fair—Department Exhibits	$ 612.04	$ 550	$ 550	$ 550
County Fair—Hall of Health	1,000.00	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	6,700.00	14,500	14,500	14,500
Great Western Livestock Show	25,000.00	25,000	25,000	25,000
State Capital Exhibit			500	500
Tournament of Roses	8,000.00	8,000	8,000	8,000
TOTAL EXPOSITION	**$ 41,312.04**	**$ 49,550**	**$ 50,050**	**$ 50,050**

Blueprint Service

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 99,199.89	$ 104,456	$ 112,088	$ 108,875
Less transfers to other appropriations	98,554.93	104,456	112,088	108,875
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 644.96**	**$**	**$**	**$**
SERVICES AND SUPPLIES				
Special departmental expense	$ 75,104.09	$ 69,152	$ 71,348	$ 71,211
Less transfers to other appropriations	74,621.90	69,152	71,348	71,211
TOTAL SERVICES AND SUPPLIES	**$ 482.19**	**$**	**$**	**$**
TOTAL BLUEPRINT SERVICE	**$ 1,127.15**	**$**	**$**	**$**

County Employees' Retirement

FUND
General

FUNCTION
General

ACTIVITY
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $25,618,732

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$25,701,073.58	$26,555,148	$26,135,693	$25,768,989
Less transfers to other appropriations	140,890.84	164,600	155,050	150,257
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND	**$25,560,182.74**	**$26,390,548**	**$25,980,643**	**$25,618,732**

County Engineer

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $8,570,019

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,476,547.33	$10,939,537	$11,983,860	$11,433,831
Less salary savings			946,066	1,089,175
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 6,476,547.33**	**$10,939,537**	**$11,037,794**	**$10,344,656**
SERVICES AND SUPPLIES				
Agricultural	$ 10.62	$	$	$
Clothing and personal supplies	185.86	180	150	150
Communications	213.82	200	6,419	6,369
Food	.65	500	5,040	1,300
Household expense	6,786.31	5,046	6,684	4,480
Insurance				
Fidelity	908.50	900	900	900
Maintenance—equipment	9,467.32	16,059	15,445	14,395
Medical, dental and laboratory supplies	805.71	1,174	1,175	800
Memberships			1,200	1,200
Office expense				
Postage	11,471.82	11,565	11,565	11,000
Stationery and forms	32,331.44	32,000	35,000	32,000
Other	230,722.14	230,086	243,300	240,818
Professional and specialized services	55,105.72	78,888	193,700	64,000
Publication and legal notices	539.50	3,750	2,250	1,450
Rents and leases—structures, improvements and grounds	2,267.71	2,000	2,000	2,000
Rents and leases—equipment	43,433.16	65,845	76,025	75,912
Small tools and instruments	2,935.27	2,900	4,188	3,000
Special departmental expense	24,811.19	25,500	48,086	27,120
Transportation and travel				
Auto mileage	159,662.76	155,700	184,795	155,691
Auto service	108,559.51	107,500	118,542	108,148
Traveling expense	5,004.60	6,351	7,753	6,351
Other	5,305.29	5,500	3,840	3,540
Utilities	12.23	50	150	100
TOTAL SERVICES AND SUPPLIES	**$ 700,541.13**	**$ 751,694**	**$ 968,207**	**$ 760,724**

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 39,366.80	$ 36,910	$ 86,805	$ 54,183
Construction and maintenance equipment	$ 1,483			
Kitchen and food service equipment	120			
Office equipment	7,778			
Office machines	11,739			
Radio and communication equipment	900			
Special departmental equipment	32,163			
TOTAL COUNTY ENGINEER	**$ 7,216,455.26**	**$11,728,141**	**$12,092,806**	**$11,159,563**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 219,536.48	$ 116,152	$ 2,999,581	$ 2,589,544
TOTAL COUNTY ENGINEER—NET	**$ 6,996,918.78**	**$11,611,989**	**$ 9,093,225**	**$ 8,570,019**
Function and Activity Allocation (Estimate)				
General—Other General			$ 7,343,158	$ 6,876,284
Public Protection—Protective Inspection			1,750,067	1,693,735
Total			**$ 9,093,225**	**$ 8,570,019**

Fire Apparatus and Motor Vehicles

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,600,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 1,333,141.39	$ 1,400,000	$ 3,022,250	$ 1,600,000
Motor Vehicles $1,600,000				
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	**$ 1,333,141.39**	**$ 1,400,000**	**$ 3,022,250**	**$ 1,600,000**

Insurance

FUND
Various*

FUNCTION
General

ACTIVITY
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $295,744

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 211,463.67	$ 220,250	$ 242,275	$ 242,275
Fidelity	26,058.03	27,885	26,157	26,157
Fire and physical damage	8,310.00	3,700	20,243	20,243
Liability	6,269.93	7,853	256,803	6,803
Other	8,660.99	5,450	8,105	9,105
Accumulative capital outlay fire insurance reserve			50,000	50,000
TOTAL SERVICES AND SUPPLIES	$ 260,762.62	$ 265,138	$ 603,583	$ 354,583
Less transfers to other appropriations	52,995.14	53,490	58,839	58,839
TOTAL INSURANCE	$ 207,767.48	$ 211,648	$ 544,744	$ 295,744

*General Fund	$245,744
Accumulative Capital Outlay Fund	50,000

Judgments and Damages

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $40,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Judgments	$ 24,763.65	$ 25,000	$ 40,000	$ 40,000

Non-Departmental Special Accounts

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS $307,883

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards—Employee Suggestion Plan	$ 4,069.62	$ 8,000	$ 8,000	$ 8,000
Retroactive Salary Payments	$ 383,443.72			
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 387,513.34**	**$ 8,000**	**$ 8,000**	**$ 8,000**
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 18,295.00	$ 21,100	$ 22,155	$ 22,155
Southern Empire Association of County Supervisors	914.75	1,477	1,108	1,108
Professional and specialized services				
Disaster Service—Joint Powers Agreement	15,249.02	14,669	16,500	16,500
Disaster Service—Public Information Service	2,782.97	36,387	5,000	5,000
Farm Bureau Service	620.00	620	620	620
Feather River Project Association		5,000	5,000	5,000
First Aid Service—County Buildings	9,171.98	9,532	10,000	10,000
Legislative Expense	34,123.63	17,000	40,000	35,000
Los Angeles County Watershed Commission	1,224.05	2,000	2,500	2,500
Special Contracts	182,507.48	75,787	200,000	200,000
Cafeteria Operations		8,300	2,000	2,000
Cafeteria Operation—Long Beach County Building	7,151.37			
TOTAL SERVICES AND SUPPLIES	**$ 272,040.25**	**$ 191,872**	**$ 304,883**	**$ 299,883**
OTHER CHARGES				
Contributions to other agencies				
Contribution to County Improvement Projects	$ 2,300.02	$	$	$
FIXED ASSETS				
Equipment	$ 175.83	$	$	$
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	**$ 662,029.44**	**$ 199,872**	**$ 312,883**	**$ 307,883**

Reimbursement to Subdividers

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $100,000

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special departmental expense Tax revenue	$ 63,700.68	$ 163,107	$ 100,000	$ 100,000
Special departmental expense Contingent revenue			90,000	90,000
TOTAL SERVICES AND SUPPLIES	**$ 63,700.68**	**$ 163,107**	**$ 190,000**	**$ 190,000**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed projects	$	$	$ 90,000	$ 90,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	**$ 63,700.68**	**$ 163,107**	**$ 100,000**	**$ 100,000**

Workmen's Compensation

FUND
General

FUNCTION
General

ACTIVITY
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $2,493,702

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Insurance				
Other	$ 2,068,905.78	$ 2,725,786	$ 3,000,832	$ 3,000,832
Less transfers to other appropriations	176,753.67	476,579	565,145	565,145
TOTAL SERVICES AND SUPPLIES	**$ 1,892,152.11**	**$ 2,249,207**	**$ 2,435,687**	**$ 2,435,687**
OTHER CHARGES				
Judgments	$ 52,027.82	$ 57,290	$ 58,015	$ 58,015
TOTAL WORKMEN'S COMPENSATION	**$ 1,944,179.93**	**$ 2,306,497**	**$ 2,493,702**	**$ 2,493,702**

County Clerk

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $3,554,491

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,899,974.06	$ 3,140,106	$ 3,690,633	$ 3,585,899
Less salary savings			284,917	291,734
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,899,974.06**	**$ 3,140,106**	**$ 3,405,716**	**$ 3,294,165**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 57.08	$ 120	$ 35	$ 35
Communications	87.54	100	150	100
Household expense	131.02	30	50	50
Maintenance—equipment	5,939.81	5,500	6,165	6,000
Maintenance—structures, improvement and grounds	125.59	3,505	1,010	1,010
Medical, dental and laboratory supplies	9.37	30	30	30
Office expense				
Postage	25,881.25	32,000	35,000	30,000
Stationery and forms	78,909.24	80,000	85,500	81,600
Other	64,119.70	69,750	102,916	91,792
Professional and specialized service	5.00		10	10
Rents and leases—structures, improvements and grounds	1.00	10	10	10
Rents and leases—equipment	21,460.30	23,711	25,703	24,563
Small tools and instruments	77.67	100	100	80
Special departmental expense	393.86	500	480	480
Special departmental expense—microfilm project	9,049.00			
Transportation and travel				
Auto mileage	7,563.44	8,000	8,500	8,000
Auto service	2,202.10	2,450	3,217	2,767
Traveling expense	204.00	150	450	250
Other	357.92	400	640	400
TOTAL SERVICES AND SUPPLIES	**$ 216,574.89**	**$ 226,356**	**$ 269,966**	**$ 247,177**
FIXED ASSETS				
Equipment	$ 21,285.45	$ 44,425	$ 35,113	$ 13,699
Office equipment	$ 6,000			
Office machines	6,370			
Special departmental equipment	1,329			
TOTAL COUNTY CLERK	**$ 3,137,834.40**	**$ 3,410,887**	**$ 3,710,795**	**$ 3,555,041**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,034.50	$ 945	$ 550	$ 550
TOTAL COUNTY CLERK—NET	**$ 3,136,799.90**	**$ 3,409,942**	**$ 3,710,245**	**$ 3,554,491**

District Attorney

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $4,598,726

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,417,235.91	$ 4,120,000	$ 5,458,153	$ 4,862,355
Less salary savings			545,482	554,564
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,417,235.91**	**$ 4,120,000**	**$ 4,912,671**	**$ 4,307,791**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 112.20	$ 475	$ 750	$ 350
Communications	2,863.31	4,100	4,000	3,950
Household expense	9.64	20	160	160
Maintenance—equipment	3,897.30	5,000	3,000	2,400
Maintenance—structures, improvements and grounds	6,459.12	5,817	4,500	4,000
Medical, dental and laboratory supplies	156.77	25	25	25
Memberships	25.00	25	50	50
Office expense				
Postage	9,601.75	11,000	11,500	11,000
Stationery and forms	28,856.91	20,000	20,000	19,000
Other	37,569.88	53,179	68,581	63,978
Professional and specialized services	2,768.44	6,361	7,650	7,450
Publication and legal notices		200		
Rents and leases—equipment			6,535	6,135
Small tools and instruments	149.91	200	373	322
Special departmental expense	17,232.17	36,500	37,802	35,967
Transportation and travel				
Auto mileage	63,443.94	78,000	141,344	86,252
Auto service	10,942.63	13,207	19,950	16,260
Traveling expense	3,488.06	3,600	5,235	3,600
Other	143.28	615	513	513
TOTAL SERVICES AND SUPPLIES	**$ 187,720.31**	**$ 238,324**	**$ 331,968**	**$ 261,412**

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 33,684.26	$ 29,308	$ 67,519	$ 29,523
Kitchen and food service equipment	$ 175				
Office equipment	11,638				
Office machines	14,130				
Radio and communication equipment	1,294				
Special departmental equipment	2,286				
TOTAL DISTRICT ATTORNEY		**$ 3,638,640.48**	**$ 4,387,632**	**$ 5,312,158**	**$ 4,598,726**

Grand Jury

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $129,765

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Communications	$ 2.92	$	$	$
Household expense				
Jury and witness expense	28,363.95	28,000	28,000	28,000
Maintenance—equipment	126.24	65	65	65
Office expense				
Postage	33.00	100	100	100
Stationery and forms	210.21	150	200	200
Other	1,830.79	2,300	2,500	2,500
Professional and specialized services	88,506.30	86,085	90,000	90,000
Transportation and travel				
Auto mileage	6,651.51	7,800	8,400	8,400
Auto service	354.36	500	500	500
TOTAL GRAND JURY	**$ 126,079.28**	**$ 125,000**	**$ 129,765**	**$ 129,765**

Justice Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $71,705

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 61,248.28	$ 66,642	$ 68,153	$ 68,153
Less salary savings			678	678
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 61,248.28**	**$ 66,642**	**$ 67,475**	**$ 67,475**
SERVICES AND SUPPLIES				
Household expense	$ 121.99	$ 350	$ 250	$ 250
Maintenance—equipment			50	50
Maintenance—structures, improvements and grounds			50	50
Office expense				
Postage	540.00	1,000	1,000	1,000
Stationery and forms	219.04	250	250	250
Other	711.36	1,115	1,115	1,115
Transportation and travel				
Auto mileage	1,312.03	1,300	1,300	1,300
TOTAL SERVICES AND SUPPLIES	**$ 2,904.42**	**$ 4,015**	**$ 4,015**	**$ 4,015**
FIXED ASSETS				
Equipment	$ 657.73	$ 460	$ 215	$ 215
Office machines $ 215				
TOTAL JUSTICE COURTS	**$ 64,810.43**	**$ 71,117**	**$ 71,705**	**$ 71,705**

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Recommended
Salaries and Employee Benefits	$6,607,176	$6,557,438
Services and Supplies	1,951,275	1,933,614
Fixed Assets	62,525	48,731
TOTAL	**$8,620,976**	**$8,539,783**
By Judicial Districts		
Alhambra	$ 167,436	$ 161,026
Antelope	76,955	76,855
Beverly Hills	197,096	186,648
Burbank	149,875	149,432
Citrus	183,110	182,190
Compton	224,406	220,780
Culver	74,590	72,840
Downey	221,232	207,709
East Los Angeles	245,109	233,714
El Monte	139,859	138,390
Glendale	138,390	136,696
Inglewood	198,500	186,313
Long Beach	407,059	402,809
Los Angeles	3,225,000	3,224,540
Los Cerritos	146,935	141,704
Pasadena	227,759	226,841
Pomona	120,266	120,266
San Antonio	211,293	210,901
Santa Anita	77,722	77,522
Santa Monica	166,966	164,337
South Bay	222,203	220,755
South Gate	85,728	84,528
Whittier	129,472	128,972
Municipal and Justice Courts—Courts Expense	1,584,015	1,584,015
TOTAL	**$8,620,976**	**$8,539,783**

Municipal Court, Alhambra Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $161,026

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,490.51	$ 146,324	$ 161,618	$ 156,878
Less salary savings			1,492	1,512
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,490.51**	**$ 146,324**	**$ 160,126**	**$ 155,366**
SERVICES AND SUPPLIES				
Communications	$ 1.72	$	$	$
Household expense	20.06			
Maintenance—equipment	157.52	205	250	250
Maintenance—structures, improvements and grounds	156.22	150	200	200
Medical, dental and laboratory supplies	.48	10	10	10
Office expense				
Postage	490.00	900	1,000	900
Stationery and forms	172.31	500	500	400
Other	2,405.91	2,700	2,900	2,900
Professional and specialized services	102.48	100	500	200
Transportation and travel				
Auto mileage		100	100	100
Traveling expense		100	150	
TOTAL SERVICES AND SUPPLIES	**$ 3,506.70**	**$ 4,765**	**$ 5,610**	**$ 4,960**
FIXED ASSETS				
Equipment	$ 455.42	$ 186	$ 1,700	$ 700
Office equipment $ 700				
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	**$ 148,452.63**	**$ 151,275**	**$ 167,436**	**$ 161,026**

Municipal Court, Antelope Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $76,855

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,219.39	$ 67,786	$ 73,563	$ 73,563
Less salary savings			1,534	1,534
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 66,219.39**	**$ 67,786**	**$ 72,029**	**$ 72,029**
SERVICES AND SUPPLIES				
Communications	$ 5.35	$	$	$
Household expense	11.53			
Maintenance—equipment	155.50	100	100	100
Maintenance—structures, improvements and grounds		150	500	500
Office expense				
Postage	1,127.00	1,249	1,338	1,338
Stationery and forms	60.89	300	300	300
Other	1,306.96	1,643	2,288	2,288
Transportation and travel				
Auto mileage	254.41	300	300	300
Traveling expense		100	100	
TOTAL SERVICES AND SUPPLIES	**$ 2,921.64**	**$ 3,842**	**$ 4,926**	**$ 4,826**
FIXED ASSETS				
Equipment	$ 505.91	$ 283	$	$
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	**$ 69,646.94**	**$ 71,911**	**$ 76,955**	**$ 76,855**

Municipal Court, Beverly Hills Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $186,648

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 144,150.62	$ 154,003	$ 188,238	$ 178,758
Less salary savings			1,892	1,970
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 144,150.62**	**$ 154,003**	**$ 186,346**	**$ 176,788**
SERVICES AND SUPPLIES				
Household expense	$ 9.37	$	$	$
Maintenance—equipment	331.83	1,650	250	250
Maintenance—structures, improvements and grounds	201.43	100	600	600
Office expense				
Postage	937.46	1,200	1,500	1,500
Stationery and forms	198.56	350	400	400
Other	2,743.50	3,800	4,100	4,100
Rents and leases—equipment	144.60	250	300	300
Transportation and travel				
Auto mileage	81.64	80	250	150
TOTAL SERVICES AND SUPPLIES	**$ 4,648.39**	**$ 7,430**	**$ 7,400**	**$ 7,300**
FIXED ASSETS				
Equipment	$ 985.13	$ 3,126	$ 3,350	$ 2,560
Office equipment	$ 1,410			
Office machines	1,150			
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	**$ 149,784.14**	**$ 164,559**	**$ 197,096**	**$ 186,648**

Municipal Court, Burbank Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $149,432

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 129,838.78	$ 130,108	$ 146,014	$ 146,014
Less salary savings			1,272	1,615
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 129,838.78**	**$ 130,108**	**$ 144,742**	**$ 144,399**
SERVICES AND SUPPLIES				
Household expense	$ 78.33	$	$	$
Maintenance—equipment	107.17	100	100	100
Maintenance—structures, improvements and grounds	1.74	100	100	100
Medical, dental and laboratory supplies	3.06			
Office expense				
Postage	759.86	886	886	886
Stationery and forms	573.36	330	330	330
Other	2,394.58	2,592	2,477	2,477
Support and care of persons	3.50			
Transportation and travel				
Auto mileage		50	50	50
Traveling expense			100	
TOTAL SERVICES AND SUPPLIES	**$ 3,921.60**	**$ 4,058**	**$ 4,043**	**$ 3,943**
FIXED ASSETS				
Equipment	$ 1,039.39	$	$ 1,090	$ 1,090
Office equipment	$ 180			
Office machines	910			
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	**$ 134,799.77**	**$ 134,166**	**$ 149,875**	**$ 149,432**

Municipal Court, Citrus Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $182,190

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 154,452.27	$ 160,828	$ 175,251	$ 175,251
Less salary savings			3,516	3,516
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 154,452.27**	**$ 160,828**	**$ 171,735**	**$ 171,735**
SERVICES AND SUPPLIES				
Communications	$ 30.94	$	$	$
Maintenance—equipment	98.46	200	200	200
Maintenance—structures, improvements and grounds	98.89	250	250	250
Medical, dental and laboratory supplies	.14			
Office expense				
Postage	600.00	800	800	800
Stationery and forms	195.83	400	400	400
Other	8,684.02	7,400	5,800	5,800
Small tools and instruments	202.19	160	160	160
Transportation and travel				
Auto mileage	123.44	100	100	100
Traveling expense		150	150	
TOTAL SERVICES AND SUPPLIES	**$ 10,033.91**	**$ 9,460**	**$ 7,860**	**$ 7,710**
FIXED ASSETS				
Equipment	$ 3,115.43	$ 649	$ 3,515	$ 2,745
Office equipment	$ 300			
Office machines	2,445			
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	**$ 167,601.61**	**$ 170,937**	**$ 183,110**	**$ 182,190**

Municipal Court, Compton Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $220,780

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 185,642.97	$ 191,804	$ 211,884	$ 211,884
Less salary savings			2,312	2,312
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 185,642.97**	**$ 191,804**	**$ 209,572**	**$ 209,572**
SERVICES AND SUPPLIES				
Household expense	$ 64.24	$ 60	$ 60	$ 60
Maintenance—equipment	85.74	100	130	130
Maintenance—structures, improvements and grounds	217.20	300	300	300
Office expense				
Postage	1,170.00	1,400	1,500	1,500
Stationery and forms	79.77	200	200	200
Other	5,733.74	7,200	8,557	7,331
Rents and leases—equipment	398.29			
Transportation and travel				
Auto mileage	6.76	150	150	150
Traveling expense		100	100	
TOTAL SERVICES AND SUPPLIES	**$ 7,755.74**	**$ 9,510**	**$ 10,997**	**$ 9,671**
FIXED ASSETS				
Equipment	$ 349.08	$ 600	$ 3,837	$ 1,537
Office equipment $ 710				
Special departmental equipment 827				
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	**$ 193,747.79**	**$ 201,914**	**$ 224,406**	**$ 220,780**

Municipal Court, Culver Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $72,840

Classification	Expenditures: Actual Prior Year 1960-61	Expenditures: Estimated Current Year 1961-62	Appropriations: Requested Fiscal Year 1962-63	Appropriations: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 69,009.55	$ 66,127	$ 76,310	$ 76,310
Less salary savings			6,630	6,630
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 69,009.55**	**$ 66,127**	**$ 69,680**	**$ 69,680**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 58.33	$ 50	$ 50	$ 50
Maintenance—structures, improvements and grounds		600	600	100
Office expense				
Postage	505.00	600	600	600
Stationery and forms	201.49	225	225	225
Other	1,052.68	1,500	1,500	1,300
Transportation and travel				
Auto mileage			50	50
Traveling expense			50	
TOTAL SERVICES AND SUPPLIES	**$ 1,817.50**	**$ 2,975**	**$ 3,075**	**$ 2,325**
FIXED ASSETS				
Equipment	$	$ 207	$ 1,835	$ 835
Office equipment $ 405				
Office machines 430				
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	**$ 70,827.05**	**$ 69,309**	**$ 74,590**	**$ 72,840**

Municipal Court, Downey Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $207,709

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 142,947.04	$ 157,772	$ 218,160	$ 204,840
Less salary savings			7,365	6,328
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 142,947.04**	**$ 157,772**	**$ 210,795**	**$ 198,512**
SERVICES AND SUPPLIES				
Household expense	$ 122.62	$ 1,000	$ 300	$ 300
Maintenance—equipment	167.59	150	350	350
Maintenance—structures, improvements and grounds	1,138.95	500	150	150
Medical, dental and laboratory supplies	41.52	20		
Office expense				
Postage	487.27	1,500	2,000	1,500
Stationery and forms	1,087.57	600	1,000	1,000
Other	1,872.85	6,397	3,000	3,000
Rents and leases—equipment	52.02	52	52	52
Transportation and Travel				
Auto mileage			100	100
Traveling expense			240	
TOTAL SERVICES AND SUPPLIES	**$ 4,970.39**	**$ 10,219**	**$ 7,192**	**$ 6,452**
FIXED ASSETS				
Equipment	$ 791.44	$ 3,895	$ 3,245	$ 2,745
Office equipment	$ 795			
Office machines	1,750			
Special departmental equipment	200			
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	**$ 148,708.87**	**$ 171,886**	**$ 221,232**	**$ 207,709**

Municipal Court, East Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $233,714

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 189,946.53	$ 193,657	$ 230,314	$ 230,314
Less salary savings			1,672	5,618
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 189,946.53**	**$ 193,657**	**$ 228,642**	**$ 224,696**
SERVICES AND SUPPLIES				
Household expense	$ 83.02	$ 150	$ 160	$ 160
Maintenance—equipment	228.40	500	530	400
Maintenance—structures, improvements and grounds	159.13	1,200	212	212
Medical, dental and laboratory supplies	6.78	15	16	16
Office expense				
Postage	969.00	1,200	1,200	1,200
Stationery and forms	828.60	1,000	1,075	1,075
Other	4,085.91	9,500	10,877	5,000
Transportation and travel				
Auto mileage	279.11	350	370	370
Traveling expense	106.65	98		
TOTAL SERVICES AND SUPPLIES	**$ 6,746.60**	**$ 14,013**	**$ 14,440**	**$ 8,433**
FIXED ASSETS				
Equipment	$ 1,039.61	$ 1,165	$ 2,027	$ 585
Office equipment $ 585				
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	**$ 197,732.74**	**$ 208,835**	**$ 245,109**	**$ 233,714**

Municipal Court, El Monte Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $138,390

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 120,186.31	$ 116,579	$ 144,760	$ 143,308
Less salary savings			8,149	8,166
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 120,186.31**	**$ 116,579**	**$ 136,611**	**$ 135,142**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 223.54	$ 85	$ 100	$ 100
Maintenance—structures, improvements and grounds	56.64	100	100	100
Office expense				
Postage	596.90	500	500	500
Stationery and forms	147.75	300	300	300
Other	2,533.93	1,900	1,800	1,800
Transportation and travel				
Auto mileage	38.09	30	50	50
Traveling expense		81		
TOTAL SERVICES AND SUPPLIES	**$ 3,596.85**	**$ 2,996**	**$ 2,850**	**$ 2,850**
FIXED ASSETS				
Equipment	$ 231.80	$ 833	$ 398	$ 398
Office equipment $ 150				
Office machines 248				
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	**$ 124,014.96**	**$ 120,408**	**$ 139,859**	**$ 138,390**

Municipal Court, Glendale Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $136,696

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 114,808.52	$ 118,497	$ 134,556	$ 134,556
Less salary savings			2,305	2,564
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 114,808.52**	**$ 118,497**	$ 132,251	**$ 131,992**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 64.88	$ 152	$ 152	$ 152
Maintenance—structures, improvements and grounds		200	200	100
Office expense				
Postage	680.00	620	350	350
Stationery and forms	388.65	587	1,125	1,125
Other	2,282.26	2,166	2,115	2,115
Professional and specialized services	81.68	82	182	82
Transportation and travel				
Auto mileage	43.68	80	80	80
Traveling expense	101.50	100	120	
TOTAL SERVICES AND SUPPLIES	**$ 3,642.65**	**$ 3,987**	**$ 4,324**	**$ 4,004**
FIXED ASSETS				
Equipment	$ 273.52	$ 690	$ 1,815	$ 700
Office machines $ 400				
Special departmental equipment 300				
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	**$ 118,724.69**	**$ 123,174**	$ 138,390	**$ 136,696**

Municipal Court, Inglewood Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $186,313

Classification	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 162,564.72	$ 164,345	$ 190,680	$ 181,200
Less salary savings			1,911	2,368
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 162,564.72**	**$ 164,345**	**$ 188,769**	**$ 178,832**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 287.88	$ 600	$ 150	$ 150
Maintenance—structures, improvements and grounds	74.10	500	650	650
Office expense				
Postage	266.50	600	600	500
Stationery and forms	732.72	350	350	350
Other	2,568.03	4,500	5,000	4,000
Transportation and travel				
Auto mileage		50	50	50
TOTAL SERVICES AND SUPPLIES	**$ 3,929.23**	**$ 6,600**	**$ 6,800**	**$ 5,700**
FIXED ASSETS				
Equipment	$ 1,037.78	$ 1,637	$ 2,931	$ 1,781
Office equipment $ 465				
Radio and communication equipment 876				
Special departmental equipment 440				
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	**$ 167,531.73**	**$ 172,582**	**$ 198,500**	**$ 186,313**

Municipal Court, Long Beach Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $402,809

Classification	Actual Prior Year 1960-61 (Expenditures)	Estimated Current Year 1961-62 (Expenditures)	Requested Fiscal Year 1962-63 (Appropriations)	C.A.O. Recommendation Fiscal Year 1962-63 (Appropriations)
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 304,140.96	$ 340,948	$ 383,460	$ 383,460
Less salary savings			6,561	6,561
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 304,140.96**	**$ 340,948**	**$ 376,899**	**$ 376,899**
SERVICES AND SUPPLIES				
Household expense	$ 249.34	$ 475	$ 475	$ 475
Maintenance—equipment	915.27	630	670	670
Maintenance—structures, improvements and grounds	1,255.84	300	300	300
Office expense				
Postage	903.56	4,000	4,500	4,000
Stationery and forms	500.00	850	1,000	1,000
Other	7,847.08	14,282	14,750	12,000
Professional and specialized services	272.04	300	1,000	1,000
Special departmental expense	14.30	150	150	150
Transportation and travel				
Auto mileage	52.22	125	150	150
Auto service		50	50	50
Traveling expense		450	400	
TOTAL SERVICES AND SUPPLIES	**$ 12,009.65**	**$ 21,612**	**$ 23,445**	**$ 19,795**
FIXED ASSETS				
Equipment	$ 7,134.79	$ 6,925	$ 6,715	$ 6,115
Office equipment	$ 2,835			
Office machines	3,280			
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	**$ 323,285.40**	**$ 369,485**	**$ 407,059**	**$ 402,809**

Municipal Court, Los Angeles Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $3,224,540

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,623,467.51	$ 2,755,217	$ 3,113,576	$ 3,113,576
Less salary savings			121,558	121,558
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,623,467.51**	**$ 2,755,217**	**$ 2,992,018**	**$ 2,992,018**
SERVICES AND SUPPLIES				
Communications	$ 3,443.20	$ 3,439	$ 3,476	$ 3,476
Household expense	175.59	224	200	200
Maintenance—equipment	4,438.32	6,715	6,002	6,002
Maintenance—structures, improvements and grounds	3,359.29	2,187	3,000	3,000
Medical, dental and laboratory supplies	25.89	34	50	50
Miscellaneous expense			650	650
Office expense				
Postage	13,659.36	16,171	15,278	15,278
Stationery and forms	55,345.14	57,345	60,175	60,175
Other	56,517.13	75,050	65,407	65,407
Rents and leases—equipment	37,946.10	46,473	48,780	48,780
Small tools and instruments	3.02	2	50	50
Special departmental expense	535.18	593	260	260
Transportation and travel				
Auto mileage	9,047.70	8,235	10,000	10,000
Auto service	1,407.49	1,680	1,990	1,990
Traveling expense		380	500	500
Other	542.83	224	35	35
TOTAL SERVICES AND SUPPLIES	**$ 186,446.24**	**$ 218,752**	**$ 215,853**	**$ 215,853**
FIXED ASSETS				
Equipment	$ 7,919.24	$ 30,168	$ 17,129	$ 16,669
Office equipment	$ 1,887			
Office machines	7,570			
Special departmental expense	7,212			
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	**$ 2,817,832.99**	**$ 3,004,137**	**$ 3,225,000**	**$ 3,224,540**

Municipal Court, Los Cerritos Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $141,704

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 120,988.75	$ 124,527	$ 143,124	$ 138,384
Less salary savings			2,304	1,570
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 120,988.75**	**$ 124,527**	**$ 140,820**	**$ 136,814**
SERVICES AND SUPPLIES				
Household expense	$ 69.80	$ 270	$ 270	$ 270
Maintenance—equipment	3.40	130	130	130
Maintenance—structures, improvements and grounds	219.40	150	150	150
Office expense				
Postage	950.00	1,000	1,000	1,000
Stationery and forms	271.06	200	200	200
Other	2,155.18	2,130	2,130	2,130
Transportation and travel				
Auto mileage	246.23	250	350	350
Traveling expense		100	100	
TOTAL SERVICES AND SUPPLIES	**$ 3,915.07**	**$ 4,230**	**$ 4,330**	**$ 4,230**
FIXED ASSETS				
Equipment	$ 3,421.48	$ 575	$ 1,785	$ 660
Office equipment $ 210				
Office machines 450				
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	**$ 128,325.30**	**$ 129,332**	**$ 146,935**	**$ 141,704**

Municipal Court, Pasadena Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $226,841

Classification	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
	EXPENDITURES		APPROPRIATIONS	
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 179,883.21	$ 188,561	$ 218,038	$ 218,038
Less salary savings			2,489	2,489
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 179,883.21**	**$ 188,561**	**$ 215,549**	**$ 215,549**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 71.48	$ 150	$ 400	$ 182
Office expense				
Postage	760.00	1,175	1,175	1,000
Stationery and forms	261.86	300	300	300
Other	4,322.90	4,950	5,940	5,940
Professional and specialized services		150	1,400	1,400
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	62.76	640	850	325
TOTAL SERVICES AND SUPPLIES	**$ 5,479.00**	**$ 7,465**	**$ 10,165**	**$ 9,247**
FIXED ASSETS				
Equipment	$ 565.22	$ 849	$ 2,045	$ 2,045
Office equipment	$ 81			
Office machines	1,964			
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	**$ 185,927.43**	**$ 196,875**	**$ 227,759**	**$ 226,841**

Municipal Court, Pomona Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $120,266

	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 76,156.89	$ 93,887	$ 119,784	$ 119,784
Less salary savings			3,713	3,713
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 76,156.89**	**$ 93,887**	**$ 116,071**	**$ 116,071**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 11.64	$ 50	$ 50	$ 50
Maintenance—structures, improvements and grounds		600	200	200
Office expense				
Postage	575.85	800	800	800
Stationery and forms	255.42	150	150	150
Other	1,382.56	5,682	1,750	1,750
Transportation and travel				
Auto mileage			100	100
TOTAL SERVICES AND SUPPLIES	**$ 2,225.47**	**$ 7,282**	**$ 3,050**	**$ 3,050**
FIXED ASSETS				
Equipment	$ 391.04	$ 659	$ 1,145	$ 1,145
Office equipment 266				
Office machines 460				
Radio and communications equipment 419				
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	**$ 78,773.40**	**$ 101,828**	**$ 120,266**	**$ 120,266**

Municipal Court, San Antonio Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $210,901

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 178,195.11	$ 186,078	$ 208,468	$ 208,468
Less salary savings			5,640	5,640
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 178,195.11**	**$ 186,078**	**$ 202,828**	**$ 202,828**
SERVICES AND SUPPLIES				
Household expense	$ 481.79	$ 50	$ 50	$ 50
Maintenance—equipment	302.68	100	100	100
Maintenance—structures, improvements and grounds	300.73	400	400	400
Medical, dental and laboratory supplies		10	10	10
Office expense				
Postage	1,435.78	2,000	2,000	2,000
Stationery and forms	757.54	250	250	250
Other	5,026.68	4,200	3,500	3,500
Transportation and travel				
Auto mileage	108.81	150	150	150
Traveling expense		200		
TOTAL SERVICES AND SUPPLIES	**$ 8,414.01**	**$ 7,360**	**$ 6,460**	**$ 6,460**
FIXED ASSETS				
Equipment	$ 179.49	$ 120	$ 2,005	$ 1,613
Office equipment	$ 1,238			
Office machines	375			
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	**$ 186,788.61**	**$ 193,558**	**$ 211,293**	**$ 210,901**

Municipal Court, Santa Anita Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $77,522

Classification	Expenditures: Actual Prior Year 1960-61	Expenditures: Estimated Current Year 1961-62	Appropriations: Requested Fiscal Year 1962-63	Appropriations: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 70,443.50	$ 70,275	$ 75,927	$ 75,927
Less salary savings			60	60
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 70,443.50**	**$ 70,275**	**$ 75,867**	**$ 75,867**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 22.08	$ 200	$ 200	$ 100
Office expense				
Postage	203.50	265	265	265
Stationery and forms	14.68	90	90	90
Other	695.37	950	950	850
Professional and specialized services	21.00			
Transportation and travel				
Auto mileage		100	100	100
TOTAL SERVICES AND SUPPLIES	**$ 956.63**	**$ 1,605**	**$ 1,605**	**$ 1,405**
FIXED ASSETS				
Equipment	$ 637.49	$ 650	$ 250	$ 250
Office machines $ 250				
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	**$ 72,037.62**	**$ 72,530**	**$ 77,722**	**$ 77,522**

Municipal Court, Santa Monica Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $164,337

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 147,247.17	$ 146,723	$ 159,506	$ 159,586
Less salary savings			988	3,547
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 147,247.17**	**$ 146,723**	**$ 158,518**	**$ 156,039**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 65.14	$ 100	$ 270	$ 270
Maintenance—structures, improvements and grounds	47.48	50	50	50
Medical, dental and laboratory supplies	2.52	5	5	5
Office expense				
Postage	733.07	750	750	750
Stationery and forms	1,052.83	500	825	825
Other	2,761.03	2,675	2,725	2,725
Transportation and travel				
Auto mileage	201.17	200	210	210
Traveling expense	189.44	198	325	325
TOTAL SERVICES AND SUPPLIES	**$ 5,052.68**	**$ 4,478**	**$ 5,160**	**$ 5,160**
FIXED ASSETS				
Equipment	$ 697.92	$ 1,321	$ 3,288	$ 3,138
Office equipment	$ 1,683			
Office machines	1,455			
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	**$ 152,997.77**	**$ 152,522**	**$ 166,966**	**$ 164,337**

Municipal Court, South Bay Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $220,755

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 186,979.25	$ 195,764	$ 212,793	$ 212,793
Less salary savings			994	1,692
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 186,979.25**	**$ 195,764**	**$ 211,799**	**$ 211,101**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 356.80	$ 450	$ 350	$ 350
Maintenance—structures, improvements and grounds	379.02	250	250	250
Office expense				
Postage	1,000.00	1,000	2,950	2,400
Stationery and forms	1,037.60	1,812	440	440
Other	5,255.25	5,345	5,094	5,094
Transportation and travel				
Auto mileage	323.07	400	400	400
Traveling expense	106.65	320	320	120
TOTAL SERVICES AND SUPPLIES	**$ 8,458.39**	**$ 9,577**	**$ 9,804**	**$ 9,054**
FIXED ASSETS				
Equipment	$ 2,161.66	$ 2,410	$ 600	$ 600
Office equipment $ 350				
Office machines 250				
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	**$ 197,599.30**	**$ 207,751**	**$ 222,203**	**$ 220,755**

Municipal Court, South Gate Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $84,528

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 76,326.39	$ 76,951	$ 81,207	$ 81,207
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 135.20	$ 165	$ 165	$ 165
Maintenance—structures, improvements and grounds	103.19	165	465	465
Office expense				
Postage	342.00	450	405	405
Stationery and forms	208.97	100	100	100
Other	1,683.18	1,485	1,711	1,711
Transportation and travel				
Auto mileage	151.84	250	175	175
Traveling expense			200	
TOTAL SERVICES AND SUPPLIES	**$ 2,624.38**	**$ 2,615**	**$ 3,221**	**$ 3,021**
FIXED ASSETS				
Equipment	$	$	$ 1,300	$ 300
Office machines $ 300				
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	**$ 78,950.77**	**$ 79,566**	**$ 85,728**	**$ 84,528**

Municipal Court, Whittier Judicial District

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

APPROPRIATIONS $128,972

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,406.44	$ 117,578	$ 124,542	$ 124,542
Less salary savings			240	240
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 117,406.44**	**$ 117,578**	**$ 124,302**	**$ 124,302**
SERVICES AND SUPPLIES				
Household expense	$	$ 25	$ 25	$ 25
Maintenance—equipment		150	150	150
Maintenance—structures, improvements and grounds		400	400	400
Office expense				
Postage	504.00	500	600	600
Stationery and forms	197.67	400	400	350
Other	1,570.38	2,850	2,850	2,500
Transportation and travel				
Auto mileage	61.55	125	125	125
Traveling expense			100	
TOTAL SERVICES AND SUPPLIES	**$ 2,333.60**	**$ 4,450**	**$ 4,650**	**$ 4,150**
FIXED ASSETS				
Equipment	$ 781.07	$ 270	$ 520	$ 520
Office equipment	$ 270			
Office machines	250			
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	**$ 120,521.11**	**$ 122,298**	**$ 129,472**	**$ 128,972**

Municipal and Justice Courts -- Courts Expense

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,584,015

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Jury and witness expense	$ 793,924.00	$ 870,277	$ 957,305	$ 957,305
Office expense				
Stationery and forms	9,507.35	22,218	24,440	24,440
Professional and specialized services	488,042.00	537,592	591,351	591,351
Transportation and travel				
Auto mileage	175.00	183	201	201
Traveling expense	8,628.00	9,744	10,718	10,718
TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE	**$ 1,300,276.35**	**$ 1,440,014**	**$ 1,584,015**	**$ 1,584,015**

Public Defender

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $972,148

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 722,271.53	$ 909,160	$ 1,080,344	$ 1,080,344
Less salary savings			97,842	134,619
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 722,271.53	$ 909,160	$ 982,502	$ 945,725
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 14.27	$ 8	$	$
Communications	1,182.36	1,200	1,300	1,300
Household expense	42.08			
Maintenance—equipment	157.96	250	250	200
Maintenance—structures, improvements and grounds	301.29			
Memberships	50.00	50	50	50
Office expense				
Postage	300.60	305	300	300
Stationery and forms	830.76	915	900	900
Other	2,266.53	2,534	2,060	2,060
Professional and specialized services	125.00	415	415	400
Rents and leases—structures, improvements and grounds	8.20			
Special departmental expense	107.54	115	100	100
Support and care of persons		5	20	20
Transportation and travel				
Auto mileage	2,665.81	4,000	4,800	4,650
Auto service	17,309.42	15,645	16,286	14,399
Traveling expense	579.11	569	1,104	1,104
TOTAL SERVICES AND SUPPLIES	$ 25,940.93	$ 26,011	$ 27,585	$ 25,483
FIXED ASSETS				
Equipment	$ 761.22	$ 14,190	$ 14,190	$ 940
Office equipment	$ 250			
Office machines	690			
TOTAL PUBLIC DEFENDER	$ 748,973.68	$ 949,361	$ 1,024,277	$ 972,148

Superior Court

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Finances necessary expenditures for the operation of the Superior Court. The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $6,629,873

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,537,278.07	$ 4,077,798	$ 5,113,097	$ 4,828,913
Less salary savings			212,472	236,015
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 3,537,278.07**	**$ 4,077,798**	**$ 4,900,625**	**$ 4,592,898**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,640.67	$ 12,600	$	$
Communications	2,707.99	2,700	2,800	2,700
Household expense	8,986.85	12,191	14,100	3,000
Maintenance—equipment	9,588.44	20,000	13,200	5,000
Maintenance—structures, improvements and grounds	26,368.46	21,000	23,500	7,000
Medical, dental and laboratory supplies	40,025.52	43,500		
Memberships		100	100	100
Office expense				
Postage	12,001.15	13,350	16,200	15,500
Stationery and forms	20,674.64	19,000	21,000	15,000
Other	94,898.19	206,174	128,538	125,900
Professional and specialized services	4,219.10	2,300	3,000	2,700
Publication and legal notices	2,057.79	2,800	2,200	2,000
Rents and leases—equipment	152.10	1,693	3,100	2,500
Rents and leases—structures, improvements and grounds	10.85	10		
Support and care of persons	1,540,409.51	1,800,000		
Transportation and travel				
Auto mileage	20,253.52	26,900	27,000	27,000
Auto service	2,661.43		3,343	3,343
Traveling expense	4,463.79	4,000	4,900	4,500
Other	101.94			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 1,799,221.94**	**$ 2,188,318**	**$ 262,981**	**$ 216,243**

SUPERIOR COURT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 852,483.87	$ 959,299	$ 1,151,200	$ 1,140,000
Professional and specialized services	546,811.22	588,000	660,500	650,000
TOTAL SERVICES AND SUPPLIES—MANDATORY COURTS EXPENSE	**$ 1,399,295.09**	**$ 1,547,299**	**$ 1,811,700**	**$ 1,790,000**
TOTAL SERVICES AND SUPPLIES	**$ 3,198,517.03**	**$ 3,735,617**	**$ 2,074,681**	**$ 2,006,243**
FIXED ASSETS				
Equipment	$ 54,519.88	$ 110,372	$ 78,384	$ 30,732
Building equipment	$ 20,000			
Office equipment	2,834			
Office machines	7,898			
TOTAL SUPERIOR COURT	**$ 6,790,314.98**	**$ 7,923,787**	**$ 7,053,690**	**$ 6,629,873**

Marshal, Municipal Courts

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $3,074,628

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,530,582.01	$ 2,708,276	$ 3,014,472	$ 2,991,528
Less salary savings			75,362	93,238
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,530,582.01**	**$ 2,708,276**	**$ 2,939,110**	**$ 2,898,290**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 53.82	$ 200	$ 60	$ 60
Communications	7,028.51	6,000	32,475	6,000
Household expense	188.29	390	100	100
Maintenance—equipment	567.42	600	700	700
Maintenance—structures, improvements and grounds	319.39	400	600	600
Medical, dental and laboratory supplies	55.40	100	950	950
Miscellaneous expense	355.53*			
Office expense				
Postage	20,307.86	19,425	20,300	20,300
Stationery and forms	21,927.32	24,000	25,500	25,500
Other	5,795.69	7,762	8,097	8,097
Small tools and instruments	406.53	331	325	325
Transportation and travel				
Auto mileage	4,738.32	5,000	5,000	5,000
Auto service	61,512.70	63,286	84,089	65,000
Traveling expense	433.86	1,450	1,450	1,450
TOTAL SERVICES AND SUPPLIES	**$ 122,970.58**	**$ 128,944**	**$ 179,646**	**$ 134,082**

MARSHAL, MUNICIPAL COURTS—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 2,994.79	$ 3,336	$ 77,452	$ 42,256
Office equipment	$ 1,325				
Office machines	15,511				
Radio and communications equipment	25,200				
Special departmental equipment	220				
TOTAL MARSHAL, MUNICIPAL COURT		**$ 2,656,547.38**	**$ 2,840,556**	**$ 3,196,208**	**$ 3,074,628**

*Indicates red figure.

Sheriff

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is an elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the Department: Sheriff and Undersheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions, also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Jail; Biscailuz Center; Sybil Brand Institution for Women; Wayside Honor Rancho; Mira Loma Facility; Detention Camps; Jail Store; Detention Facilities For Men; Saugus Rehabilitation Center.

APPROPRIATIONS $23,460,463

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$17,686,966.70	$20,582,000	$38,975,434	$32,141,472
Deductions				
Salary savings	$	$	$ 1,716,368	$ 1,237,704
Transfers to other appropriations			11,476,489	9,638,713
Total Deductions	**$**	**$**	**$13,192,857**	**$10,876,417**
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$17,686,966.70**	**$20,582,000**	**$25,782,577**	**$21,265,055**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,040.99	$ 18,750	$ 7,290	$ 7,290
Communications	116,945.50	130,000	295,182	239,122
Food	45.78	500	500	500
Household expense	17,437.73	22,300	27,060	23,982
Maintenance—equipment	19,565.32	17,934	34,500	19,500
Maintenance—structures, improvements and grounds	9,048.50	6,620	6,700	6,700
Medical, dental and laboratory supplies	3,705.37	2,000	6,000	6,000
Office expense				
Postage	31,551.43	32,000	34,500	33,500
Stationery and forms	99,768.32	75,000	86,200	80,500
Other	135,244.93	136,382	153,109	139,090
Professional and specialized services	46,783.87	47,550	65,144	51,950
Rents and leases—equipment	14,475.60	27,000	32,824	32,044
Small tools and instruments	1,256.82	1,250	1,677	1,250
Special departmental expense	158,698.35	170,800	178,230	163,430
Support and care of persons	3,077.74	55,950	57,750	23,200
Transportation and travel				
Auto mileage	448,908.98	470,000	538,320	479,200
Auto service	672,681.16	690,000	946,785	703,505
Traveling expense	4,707.24	8,000	11,100	5,500
Other	5,231.77	6,400	16,900	8,400
TOTAL SERVICES AND SUPPLIES	**$ 1,793,175.40**	**$ 1,918,436**	**$ 2,499,771**	**$ 2,024,663**

SHERIFF—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Judgments	$ 186.64	$ 1,500	$ 1,500	$ 1,500
FIXED ASSETS				
Equipment	$ 59,695.21	$ 99,457	$ 646,816	$ 183,165
Construction and maintenance equipment	$ 460			
Kitchen and food service equipment	848			
Office equipment	10,855			
Office machines	20,731			
Radio and communication equipment	76,741			
Special departmental equipment	73,530			
TOTAL SHERIFF	**$19,540,023.95**	**$22,601,393**	**$28,930,664**	**$23,474,383**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,216.68	$ 2,000	$ 13,920	$ 13,920
TOTAL SHERIFF—NET	**$19,538,807.27**	**$22,599,393**	**$28,916,744**	**$23,460,463**

Biscailuz Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit is part of the County Jail system under the supervision of the Sheriff. Its primary purpose is the housing and safekeeping of unsentenced misdemeanant male adults pending court trial. The appropriation covers the salaries of officers and other operation.

APPROPRIATIONS $1,761,073

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 606,635.45	$ 1,190,000	$ 1,518,200	$ 1,518,200
Less salary savings			95,930	143,315
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 606,635.45**	**$ 1,190,000**	**$ 1,422,270**	**$ 1,374,885**
SERVICES AND SUPPLIES				
Agricultural	$ 1.54	$ 25	$ 25	$ 25
Clothing and personal supplies	5,139.35	14,000	18,230	15,260
Food	97,450.66	190,000	321,576	319,403
Household expense	12,643.56	25,300	30,400	29,400
Maintenance—equipment	2,146.95	14,400	3,200	3,200
Maintenance—structures, improvements and grounds	80.22	800	1,000	600
Medical, dental and laboratory supplies	1,026.78	4,000	5,750	5,750
Office expense				
Postage	17.60	50	50	50
Stationery and forms	235.06	600	650	500
Other	1,910.01	1,575	1,800	1,450
Professional and specialized services	351.50	4,609	11,908	11,908
Rents and leases—equipment	120.00	108	108	108
Small tools and instruments	269.06	750	1,000	500
Transportation and travel				
Auto mileage		200	360	360
Auto service	1,679.01	2,000	2,130	2,070
TOTAL SERVICES AND SUPPLIES	**$ 123,071.30**	**$ 258,417**	**$ 398,187**	**$ 390,584**
FIXED ASSETS				
Equipment	$ 358.80	$ 2,495	$ 670	$ 410
Construction and maintenance equipment	$ 150			
Office machines	260			
TOTAL BISCAILUZ CENTER	**$ 730,065.55**	**$ 1,450,912**	**$ 1,821,127**	**$ 1,765,879**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 4,806	$ 4,806
TOTAL BISCAILUZ CENTER—NET	**$ 730,065.55**	**$ 1,450,912**	**$ 1,816,321**	**$ 1,761,073**

Detention Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff, this unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system. These camps were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff by the courts. Prisoners are utilized in road construction and fire suppression work in the mountain areas of the County.

APPROPRIATIONS $767,865

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 428,119.38	$ 495,000	$ 572,628	$ 508,320
Less salary savings			22,599	20,333
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 428,119.38**	**$ 495,000**	**$ 550,029**	**$ 487,987**
SERVICES AND SUPPLIES				
Agricultural	$	$ 150	$ 300	$ 180
Clothing and personal supplies	19,154.25	27,000	27,864	25,284
Food	165,026.11	180,000	196,380	191,782
Household expense	17,078.19	24,000	20,868	20,468
Maintenance—equipment	3,300.41	4,500	4,500	4,500
Maintenance—structures, improvements and grounds	8,335.50	4,071	13,200	9,000
Medical, dental and laboratory supplies	2,376.15	3,000	3,500	3,096
Office expense				
Postage	47.00	100	100	100
Stationery and forms	306.13	500	500	500
Other	1,960.36	2,667	3,145	2,845
Professional and specialized services	5,883.02	9,394	14,040	13,540
Rents and leases—equipment	594.00	600	600	600
Small tools and instruments	2,666.12	620	600	600
Transportation and travel				
Auto mileage	2,524.95	3,000	4,860	3,780
Auto service	17,573.61	29,000	35,448	25,335
TOTAL SERVICES AND SUPPLIES	**$ 246,825.80**	**$ 288,602**	**$ 325,905**	**$ 301,610**

DETENTION CAMPS—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 9,744.50	$ 6,828	$ 15,953	$ 7,421
Construction and maintenance equipment	$ 630				
Kitchen and food service equipment	4,753				
Office equipment	340				
Radio and communication equipment	850				
Special departmental equipment	848				
TOTAL DETENTION CAMPS		$ 684,689.68	$ 790,430	$ 891,887	$ 797,018
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 26,039.20	$ 29,000	$ 29,153	$ 29,153
TOTAL DETENTION CAMPS—NET		$ 658,650.48	$ 761,430	$ 862,734	$ 767,865

Detention Facility for Men

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Detention Facility for Men is one of several detention facilities operated by the Sheriff's Department and will constitute the primary housing for non-sentenced prisoners being processed through the Civic Center courts. The new facility will provide custody and infirmary care for male prisoners.

APPROPRIATIONS $146,717

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 871,086	$ 169,136
Less salary savings			146,331	77,419
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 724,755	$ 91,717
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 200,000	$ 50,000
FIXED ASSETS				
Equipment	$	$	$ 5,000	$ 5,000
Special departmental equipment $ 5,000				
TOTAL DETENTION FACILITY FOR MEN	$	$	$ 929,755	$ 146,717

Jail

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. The Jail unit in the Hall of Justice serves as a Booking Center and houses mostly those prisoners having cases pending in the courts. The appropriation provides funds for the Sheriff to furnish personnel, clothing, housing, medical treatment and services essential to the detention and welfare of the inmates at this location.

APPROPRIATIONS $3,511,800

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,165,416.53	$ 2,646,342	$ 3,637,598	$ 3,073,665
Less salary savings			311,947	351,593
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,165,416.53**	**$ 2,646,342**	**$ 3,325,651**	**$ 2,722,072**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 33,801.78	$ 45,000	$ 47,025	$ 38,327
Food	551,737.52	550,000	546,554	497,115
Household expense	65,155.71	72,470	78,564	66,174
Maintenance—equipment	32,123.48	35,800	41,800	33,800
Maintenance—structures, improvements and grounds	3,040.31	1,000	11,000	5,500
Medical, dental and laboratory supplies	39,391.20	40,000	36,180	34,068
Office expense				
Postage	1,110.20	1,200	1,200	1,200
Stationery and forms	9,025.72	10,000	10,000	10,000
Other	5,868.13	8,000	6,950	6,800
Professional and specialized services	26,141.31	26,000	29,862	29,862
Rents and leases—equipment	84.00	2,284	84	84
Small tools and instruments	257.77	250	250	250
Special departmental expense			600	
Support and care of persons	99,742.07	104,000	109,850	105,424
Transportation and travel				
Auto mileage	2,193.51	2,200	2,700	2,400
Auto service	1,521.00	1,500	2,531	2,180
TOTAL SERVICES AND SUPPLIES	**$ 971,193.71**	**$ 899,704**	**$ 925,160**	**$ 833,184**

JAIL—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 19,053.33	$ 5,303	$ 21,720	$ 5,291
Building equipment	$ 150				
Hospital and medical equipment	890				
Kitchen and food service equipment	1,597				
Office equipment	884				
Office machines	1,770				
TOTAL JAIL		$ 3,155,663.57	$ 3,551,349	$ 4,272,531	$ 3,560,547
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 412.88	$ 450	$ 48,747	$ 48,747
TOTAL JAIL—NET		$ 3,155,250.69	$ 3,550,899	$ 4,223,784	$ 3,511,800

Jail Store

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates while in the custody of the Sheriff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special departmental expense	$ 566,913.98	$ 610,000	$ 600,000	$ 650,000
Less proceeds from sales	631,738.10	610,000	600,000	650,000
TOTAL JAIL STORE	**$ 64,824.12***	**$**	**$**	**$**

*Indicates red figure.

Mira Loma Facility

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS $1,821,974

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,046,261.45	$ 1,245,000	$ 1,600,162	$ 1,499,321
Less salary savings			174,106	166,783
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,046,261.45**	**$ 1,245,000**	**$ 1,426,056**	**$ 1,332,538**
SERVICES AND SUPPLIES				
Agricultural	$ 902.57	$ 1,600	$ 1,200	$ 1,200
Clothing and personal supplies	22,634.31	30,000	32,550	32,550
Food	267,157.17	299,000	385,714	360,286
Household expense	37,529.73	50,000	65,247	57,437
Maintenance—equipment	5,718.59	6,800	7,300	6,600
Maintenance—structures, improvements and grounds	3,924.66	6,400	10,400	8,000
Medical, dental and laboratory supplies	21,058.65	2,500	2,500	2,500
Office expense				
Postage	92.00	100	100	100
Stationery and forms	301.95	600	600	600
Other	4,793.02	5,641	5,660	4,860
Professional and specialized services	12,490.34	16,946	19,064	19,064
Rents and leases—equipment	156.00	156	96	96
Small tools and instruments	520.99	1,000	2,100	1,400
Transportation and travel				
Auto mileage	2,143.17	2,000	2,160	2,160
Auto service	22,055.99	25,000	36,440	30,105
TOTAL SERVICES AND SUPPLIES	**$ 401,479.14**	**$ 447,743**	**$ 571,131**	**$ 526,958**
FIXED ASSETS				
Equipment	$ 966.06	$ 4,700	$ 12,958	$ 6,321
Construction and maintenance equipment	$ 1,261			
Kitchen and food service equipment	750			
Office equipment	250			
Office machines	625			
Special departmental equipment	3,435			
TOTAL MIRA LOMA FACILITY	**$ 1,448,706.65**	**$ 1,697,443**	**$ 2,010,145**	**$ 1,865,817**
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,447.05	$ 3,000	$ 54,900	$ 43,843
TOTAL MIRA LOMA FACILITY—NET	**$ 1,447,259.60**	**$ 1,694,443**	**$ 1,955,245**	**$ 1,821,974**

Saugus Rehabilitation Center

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Saugus Rehabilitation Center, formerly a Los Angeles City detention facility, was taken over by the County in February 1962 as an additional unit to be operated by the Sheriff's Correction Division. The facility is used primarily as a rehabilitation center for male alcoholics sentenced to the County Jail. The rehabilitation program involves counseling and work projects, primarily of an agricultural nature. The facilities are now leased by the County from the City of Los Angeles.

APPROPRIATIONS $1,325,832

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 250,000	$ 950,923	$ 950,923
Less salary savings			145,371	145,371
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$**	**$ 250,000**	**$ 805,552**	**$ 805,552**
SERVICES AND SUPPLIES				
Agricultural	$	$ 2,559	$ 6,500	$ 6,000
Clothing and personal supplies		19,009	50,500	44,500
Food		143,467	335,775	335,775
Household expense		16,659	45,000	39,000
Maintenance—equipment		4,272	10,000	10,000
Maintenance—structures, improvements and grounds		10,680	25,000	25,000
Medical, dental and laboratory supplies		1,280	3,000	3,000
Office expense				
Postage		111	300	300
Stationery and forms		512	1,200	1,200
Other		2,777	6,500	6,500
Professional and specialized services		4,700	16,000	11,000
Small tools and instruments		2,136	5,000	5,000
Special departmental expense		427	1,000	1,000
Transportation and travel				
Auto service		7,390	23,000	17,300
Auto mileage		641	2,000	1,500
Other		1,580	5,000	3,700
TOTAL SERVICES AND SUPPLIES	**$**	**$ 218,200**	**$ 535,775**	**$ 510,775**
FIXED ASSETS				
Equipment	$	$ 60,000	$ 20,000	$ 20,000
Special departmental equipment	$ 20,000			
TOTAL SAUGUS REHABILITATION CENTER	**$**	**$ 528,200**	**$ 1,361,327**	**$ 1,336,327**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 1,800	$ 2,812	$ 10,495
TOTAL SAUGUS REHABILITATION CENTER—NET	**$**	**$ 526,400**	**$ 1,358,515**	**$ 1,325,832**

Sybil Brand Institution for Women

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility represents one of several detention institutions operated by the Sheriff's Department and is intended for the custody of women prisoners remanded to the custody of the Sheriff. The present facility is located on Terminal Island and occupies facilities leased from the Board of Harbor Commissioners of the City of Los Angeles. Late in 1962-63, a new bond financed facility, located adjacent to Biscailuz Center, will be occupied. This appropriation provides for full year operation of the Terminal Island facility and "start up" financing for the new facility. Upon completion of the facility at Biscailuz Center, all personnel, equipment, and supplies will be transferred from Terminal Island.

APPROPRIATIONS $636,481

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 441,518.50	$ 495,000	$ 851,441	$ 580,340
Less salary savings			91,509	47,481
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 441,518.50**	**$ 495,000**	**$ 759,932**	**$ 532,859**
SERVICES AND SUPPLIES				
Agricultural	$ 1.33	$ 60	$ 60	$ 60
Clothing and personal supplies	4,695.30	4,700	4,700	3,525
Food	61,987.81	70,000	67,376	67,376
Household expense	9,775.07	10,140	70,015	19,663
Maintenance—equipment	2,733.39	2,927	2,927	2,927
Maintenance—structures, improvements and grounds	159.41	350	350	350
Medical, dental and laboratory supplies	5,600.01	4,700	4,700	4,700
Office expense				
Postage	20.00	25	25	25
Stationery and forms	136.59	250	250	200
Other	594.84	500	500	500
Professional and specialized services	2,460.68	2,144	1,810	1,810
Rents and leases—equipment	96.00	96	96	96
Small tools and instruments	242.78	300	300	300
Transportation and travel				
Auto mileage	752.49	780	780	780
Auto service	1,617.15	1,650	1,650	1,650
TOTAL SERVICES AND SUPPLIES	**$ 90,872.85**	**$ 98,622**	**$ 155,539**	**$ 103,962**
FIXED ASSETS				
Equipment	$ 1,477.42	$ 1,120	$ 710	$ 360
Construction and maintenance equipment	$ 110			
Office machines	250			
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	**$**	**$**	**$ 916,181**	**$ 637,181**
EXPENDITURE TRANSFERS AND REIMBUREMENTS				
Costs applied	$	$	$ 700	$ 700
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET	**$ 533,868.77**	**$ 594,742**	**$ 915,481**	**$ 636,481**

Wages to Prisoners

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $197,378

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,021.12	$ 209,365	$ 226,682	$ 197,378

Wayside Honor Rancho

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff, this budget provides for the operation of a custodial institution on two levels of security—minimum and maximum. It is an integral part of the County Jail and the Sheriff's correctional system and has for its purpose the safekeeping, health, and welfare of those persons committed to the custody of the Sheriff. A balanced program of work, education, and recreation is provided and includes diversified farming and industrial projects.

APPROPRIATIONS $2,897,347

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,943,063.67	$ 2,240,000	$ 2,670,395	$ 2,493,447
Less salary savings			208,151	202,344
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,943,063.67**	**$ 2,240,000**	**$ 2,462,244**	**$ 2,291,103**
SERVICES AND SUPPLIES				
Agricultural	$ 170,949.05	$ 197,700	$ 195,600	$ 187,800
Clothing and personal supplies	66,645.97	69,500	73,000	66,400
Food	559,471.88	565,000	589,527	586,633
Household expense	63,454.64	67,000	62,400	60,200
Maintenance—equipment	13,981.23	18,268	24,050	21,950
Maintenance—structures, improvements and grounds	25,215.19	25,000	42,500	30,000
Medical, dental and laboratory supplies	14,258.38	14,500	15,430	11,000
Memberships	20.00	50	50	50
Office expense				
Postage	71.00	100	100	100
Stationery and forms	2,015.76	2,000	2,000	2,000
Other	6,804.25	7,500	7,000	5,000
Professional and specialized services	34,779.42	38,510	39,339	39,289
Small tools and instruments	4,941.93	4,500	5,000	5,000
Special departmental expense	51,420.95	51,700	51,800	51,700
Transportation and travel				
Auto mileage	7,788.64	6,000	6,000	6,000
Auto service	33,388.00	39,000	42,771	39,320
Other	10,282.72	10,500	11,000	11,000
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 1,065,489.01**	**$ 1,116,828**	**$ 1,167,567**	**$ 1,123,442**
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 101,598.83	$ 102,000	$ 130,908	$ 130,908
TOTAL SERVICES AND SUPPLIES	**$ 1,167,087.84**	**$ 1,218,828**	**$ 1,298,475**	**$ 1,254,350**

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 3,498.25	$ 7,678	$ 45,902	$ 20,321
Building equipment	$ 58				
Construction and maintenance equipment	4,643				
Hospital and medical equipment	561				
Kitchen and food service equipment	1,705				
Office equipment	609				
Office machines	9,520				
Special departmental equipment	3,225				
TOTAL WAYSIDE HONOR RANCHO		$ 3,113,649.76	$ 3,466,506	$ 3,806,621	$ 3,565,774
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 565,689.88	$ 570,000	$ 615,427	$ 668,427
TOTAL WAYSIDE HONOR RANCHO—NET		$ 2,547,959.88	$ 2,896,506	$ 3,191,194	$ 2,897,347

Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $3,268,320

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,594,460.02	$ 2,981,713	$ 3,671,898	$ 3,146,092
Less salary savings			355,784	272,459
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,594,460.02**	**$ 2,981,713**	**$ 3,316,114**	**$ 2,873,633**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 42,804.74	$ 41,742	$ 41,594	$ 31,286
Communications	34,451.97			
Food	327,851.52	270,452	273,316	221,016
Household expense	32,001.29	41,459	42,150	33,868
Maintenance—equipment	10,632.62	7,792	11,050	9,540
Maintenance—structures, improvements and grounds	18,665.75	6,294	7,900	5,304
Medical, dental and laboratory supplies	1,136.53			
Office expense				
Postage	310.00	500	500	500
Stationery and forms	8,930.60	4,444	8,000	7,500
Other	5,310.88	6,832	8,347	7,438
Professional and specialized services	38,856.88	41,193	54,597	45,192
Rents and leases—equipment	1,040.20	1,270	1,270	1,270
Small tools and instruments	448.64	497	900	900
Special departmental expense	4,335.56	3,730	5,710	3,230
Transportation and travel				
Auto mileage	1,192.41	1,322	1,208	1,208
Auto service	827.31	635	865	865
TOTAL SERVICES AND SUPPLIES	**$ 528,796.90**	**$ 428,162**	**$ 457,407**	**$ 369,117**

JUVENILE HALL—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 7,785.26	$ 13,300	$ 36,087	$ 25,570
Construction and maintenance equipment	$ 125				
Kitchen and food service equipment	7,078				
Motor vehicles	1,260				
Office equipment	1,930				
Office machines	4,892				
Radio and communication equipment	5,574				
Special departmental equipment	4,711				
TOTAL JUVENILE HALL		**$ 3,131,042.18**	**$ 3,423,175**	**$ 3,809,608**	**$ 3,268,320**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 421.04	$	$	$
TOTAL JUVENILE HALL—NET		**$ 3,130,621.14**	**$ 3,423,175**	**$ 3,809,608**	**$ 3,268,320**

Las Palmas School for Girls

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $584,477

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 165,506.05	$ 522,756	$ 642,942	$ 627,088
Less salary savings			64,933	100,871
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 165,506.05**	**$ 522,756**	$ 578,009	$ 526,217
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 308.14	$ 2,400	$ 2,500	$ 2,400
Communications	525.17			
Food	11,798.26	27,428	33,204	29,233
Household expense	9,489.14	5,500	5,500	5,500
Maintenance—equipment	1,228.88	2,800	3,600	3,500
Maintenance—structures, improvements and grounds	5,597.43	7,000	7,000	6,000
Medical, dental and laboratory supplies	300.06			
Office expense				
Postage	101.54	350	350	250
Stationery and forms	283.49	750	1,000	750
Other	1,094.80	1,050	1,050	1,050
Professional and specialized services	624.00	5,598	5,598	1,992
Rents and leases—equipment	679.90	1,001	1,001	1,000
Small tools and instruments	347.57	300	300	300
Special departmental expense	840.19	2,250	2,250	2,250
Support and care of persons	773.69	1,600	1,600	1,600
Transportation and travel				
Auto mileage	737.82	2,000	2,000	1,500
Auto service	272.30	700	700	700
TOTAL SERVICES AND SUPPLIES	**$ 35,002.38**	**$ 60,727**	$ 67,653	$ 58,025
FIXED ASSETS				
Equipment	$	$	$ 1,495	$ 235
Construction and maintenance equipment	$ 235			
TOTAL LAS PALMAS SCHOOL FOR GIRLS	**$ 200,508.43**	**$ 583,483**	$ 647,157	$ 584,477

Los Padrinos Juvenile Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,390,482

Classification	Expenditures: Actual Prior Year 1960-61	Expenditures: Estimated Current Year 1961-62	Appropriations: Requested Fiscal Year 1962-63	Appropriations: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 793,061.63	$ 957,991	$ 1,425,708	$ 1,364,335
Less salary savings			144,956	169,640
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 793,061.63**	**$ 957,991**	**$ 1,280,752**	**$ 1,194,695**
SERVICES AND SUPPLIES				
Agricultural	$ 30.00	$ 8	$	$
Clothing and personal supplies	5,900.03	8,106	14,430	12,552
Communications	9,800.83			
Food	93,217.98	90,102	118,483	115,074
Household expense	9,852.48	8,500	15,703	15,607
Maintenance—equipment	5,420.51	4,350	5,050	5,050
Maintenance—structures, improvements and grounds	9,817.04	9,142	14,596	11,538
Medical, dental and laboratory supplies	9.75			
Office expense				
Postage	728.00	728	800	800
Stationery and forms	697.19	400	800	551
Other	2,168.17	1,826	3,526	3,014
Professional and specialized services	16,982.03	13,540	20,299	17,275
Rents and leases—equipment	1,119.95	1,120	1,120	1,120
Small tools and instruments	249.13	240	300	300
Special departmental expense	2,017.84	2,050	2,505	2,505
Transportation and travel				
Auto mileage	1,106.50	600	1,000	1,000
Auto service	874.66	963	1,059	1,059
TOTAL SERVICES AND SUPPLIES	**$ 159,972.59**	**$ 141,675**	**$ 199,671**	**$ 187,445**
FIXED ASSETS				
Equipment	$ 553.88	$ 1,005	$ 11,938	$ 8,342
Kitchen and food service equipment	$ 475			
Office equipment	2,155			
Office machines	2,450			
Special departmental equipment	3,262			
TOTAL LOS PADRINOS JUVENILE HALL	**$ 953,588.10**	**$ 1,100,671**	**$ 1,492,361**	**$ 1,390,482**

*Indicates red figure.

MacLaren Hall

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $474,901

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 168,900.29	$ 403,148	$ 503,212	$ 471,708
Less salary savings			50,562	66,367
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 168,900.29**	**$ 403,148**	**$ 452,650**	**$ 405,341**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,639.89	$ 3,358	$ 3,800	$ 7,761
Food	23,166.69	46,711	48,283	40,739
Household expense	12,297.29	4,880	4,880	4,880
Maintenance—equipment	5,259.41	1,940	2,000	2,000
Maintenance—structures, improvements and grounds	8,110.97	7,542	7,500	7,500
Medical, dental and laboratory supplies	233.08			
Office expense				
Postage		270	270	
Stationery and forms	528.31	650	700	600
Other	1,933.61	1,130	1,000	700
Professional and specialized services	493.00	6,000	6,000	1,380
Rents and leases—equipment	276.40	870	870	870
Small tools and instruments	673.00	240	240	240
Special departmental expense	447.78	860	860	550
Transportation and travel				
Auto mileage	347.52	1,000	1,000	1,000
Auto service	628.23	1,120	1,115	1,115
TOTAL SERVICES AND SUPPLIES	**$ 60,035.18**	**$ 76,571**	**$ 78,518**	**$ 69,335**
FIXED ASSETS				
Equipment	$	$	$ 2,380	$ 225
Construction and maintenance equipment	$ 155			
Special departmental equipment	70			
TOTAL MAC LAREN HALL	**$ 228,935.47**	**$ 479,719**	**$ 533,548**	**$ 474,901**

Probation Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $10,467,401

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,387,883.00	$ 8,432,796	$20,108,004	$17,957,536
Deductions:				
Salary savings	$	$	$ 1,294,620	$ 1,058,615
Transfers to other appropriations			8,118,261	7,263,153
Total Deductions	$	$	$ 9,412,881	$ 8,321,768
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,387,883.00	$ 8,432,796	$10,695,123	$ 9,635,768
SERVICES AND SUPPLIES				
Agricultural	$ 30.32	$	$	$
Clothing and personal supplies	18,570.37	800	2,160	800
Communications	21,012.85	19,000	28,356	28,356
Food	10,207.58		5,000	
Household expense	10,768.76	2,250	1,360	1,360
Maintenance—equipment	8,153.61	6,600	5,379	4,600
Maintenance—structures, improvements and grounds	11,341.61	7,250	11,553	6,553
Medical, dental and laboratory supplies	32,905.05	31,800	35,500	35,500
Memberships		125	125	125
Office expense				
Postage	31,800.87	41,000	41,289	37,536
Stationery and forms	48,596.76	53,300	56,352	56,352
Other	69,440.97	73,785	92,606	80,972
Professional and specialized services	112,185.97	152,371	122,588	114,856
Rents and leases—equipment	6,855.70	31,139	46,068	44,580
Rents and leases—structures, improvements and grounds	100.00	100	100	100
Small tools and instruments	799.68	325	450	450
Special departmental expense	6,918.78	5,100	5,000	5,000
Support and care of persons	1,308.63	250	250	250

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
Transportation and travel				
Auto mileage	271,862.42	274,000	303,296	294,681
Auto service	14,888.59	13,597	15,415	14,535
Traveling expense	2,681.97	2,145	3,000	2,145
Other	8,890.96	8,500	8,888	8,888
TOTAL SERVICES AND SUPPLIES	**$ 689,321.45**	**$ 723,437**	**$ 784,735**	**$ 737,639**
FIXED ASSETS				
Equipment	$ 58,503.51	$ 77,616	$ 238,628	$ 145,596
Hospital and medical equipment $ 6,440				
Office equipment 46,652				
Office machines 91,635				
Special departmental equipment 869				
TOTAL PROBATION DEPARTMENT	**$ 8,135,707.96**	**$ 9,233,849**	**$11,718,486**	**$10,519,003**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 60,841	$ 51,602
TOTAL PROBATION DEPARTMENT—NET	**$ 8,135,707.96**	**$ 9,233,849**	**$11,657,645**	**$10,467,401**

Probation Department — Camps

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $2,948,160

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,749,532.28	$ 1,900,000	$ 2,766,534	$ 2,569,090
Less salary savings			275,798	305,823
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,749,532.28**	**$ 1,900,000**	**$ 2,490,736**	**$ 2,263,267**
SERVICES AND SUPPLIES				
Agricultural	$ 936.55	$ 1,625	$ 3,940	$ 2,025
Clothing and personal supplies	54,144.90	73,983	72,300	59,608
Communications	288.40			
Food	301,024.00	340,572	427,188	353,530
Household expense	21,920.46	39,000	26,450	28,450
Maintenance—equipment	22,485.58	21,386	28,238	26,794
Maintenance—structures, improvements and grounds	32,501.54	33,200	49,736	42,736
Medical, dental and laboratory supplies	52.54			
Office expense				
Other	683.23	350	375	375
Professional and specialized services	29,917.37	34,343	47,547	26,122
Rents and leases—equipment	8,480.00	8,865	11,340	11,215
Rents and leases—structures, improvements and grounds		100	100	100
Small tools and instruments	2,213.79	7,500	4,900	4,900
Special departmental expense	2,868.08	3,700	4,550	4,550
Support and care of persons	82,561.75	96,920	116,094	90,055
Transportation and travel				
Auto mileage	59,185.62	60,200	64,379	64,379
Auto service	13,930.82	15,732	24,888	19,890
TOTAL SERVICES AND SUPPLIES	**$ 633,194.63**	**$ 737,476**	**$ 882,025**	**$ 734,729**

PROBATION DEPARTMENT—CAMPS—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 7,122.79	$ 4,329	$ 23,901	$ 11,289
Construction and maintenance equipment	$ 410				
Kitchen and food service equipment	1,805				
Office equipment	480				
Office machines	2,530				
Radio and communication equipment	5,839				
Special departmental equipment	225				
TOTAL PROBATION DEPARTMENT—CAMPS		$ 2,389,849.70	$ 2,641,805	$ 3,396,662	$ 3,009,285
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 40,375.75	$ 63,510	$ 79,862	$ 61,125
TOTAL PROBATION DEPARTMENT—CAMPS—NET		$ 2,349,473.95	$ 2,578,295	$ 3,316,800	$ 2,948,160

State Correctional Schools

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $466,546

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 359,440.15	$ 423,672	$ 466,546	$ 466,546

Forester and Fire Warden

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $8,099,450

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,594,266.27	$ 6,109,240	$ 7,151,377	$ 6,432,257
Deductions				
Salary savings			392,847	546,742
Transfers to other appropriations			47,610	47,610
Total Deductions	**$**	**$**	**$ 440,457**	**$ 594,352**
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 4,594,266.27**	**$ 6,109,240**	**$ 6,710,920**	**$ 5,837,905**
SERVICES AND SUPPLIES				
Agricultural	$ 4,841.86	$ 15,090	$ 6,120	$ 5,920
Clothing and personal supplies	8,370.99	12,474	12,500	12,500
Communications	39,823.06	40,728	47,475	47,475
Food	30,568.76	27,732	13,260	12,420
Household expense	27,946.05	27,799	24,881	24,881
Insurance				
Liability	10,029.29	10,916	11,500	11,500
Maintenance—equipment	109,341.09	116,562	127,337	127,337
Maintenance—structures, improvements and grounds	56,140.98	63,563	65,470	62,750
Medical, dental and laboratory supplies	2,178.95	2,092	1,890	1,870
Memberships	2,475.00	2,550	2,888	2,888
Office expense				
Postage	2,420.53	2,450	2,500	2,500
Stationery and forms	5,250.27	3,499	4,812	4,000
Other	27,300.33	31,605	41,000	39,108
Professional and specialized services	58,151.70	64,503	128,107	118,107
Rents and leases—equipment	100,469.20	152,461	23,531	18,384
Small tools and instruments	27,301.86	20,114	33,366	29,470
Special departmental expense	112,123.31	242,447	178,549	176,339
Support and care of persons	45,531.50	67,838	90,892	59,374
Transportation and travel				
Auto mileage	48,050.70	47,052	47,959	47,959
Auto service	205,146.71	214,654	213,093	211,953
Traveling expense	4,936.56	4,907	9,568	4,952
Other	27,760.73	26,869	153,628	139,208
Utilities	2,968.29	2,550	2,550	2,550
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 959,127.72**	**$ 1,200,455**	**$ 1,242,876**	**$ 1,163,445**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 370,090.39	$	$ 1,035,699	$ 1,035,699
TOTAL SERVICES AND SUPPLIES	$ 1,329,218.11	$ 1,200,455	$ 2,278,575	$ 2,199,144
Less transfers to other appropriations			13,581	13,581
TOTAL SERVICES AND SUPPLIES—NET	$ 1,329,218.11	$ 1,200,455	$ 2,264,994	$ 2,185,563
FIXED ASSETS				
Equipment	$ 129,443.60	$ 109,242	$ 247,473	$ 113,928
Building equipment	$ 460			
Construction and maintenance equipment	5,169			
Kitchen and food service equipment	1,505			
Office equipment	4,088			
Office machines	4,178			
Radio and communication equipment	57,963			
Special departmental equipment	40,565			
TOTAL FORESTER AND FIRE WARDEN	$ 6,052,927.98	$ 7,418,937	$ 9,223,387	$ 8,137,396
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 217,221.03	$ 36,000	$ 36,000	$ 37,946
TOTAL FORESTER AND FIRE WARDEN—NET	$ 5,835,706.95	$ 7,382,937	$ 9,187,387	$ 8,099,450

Agricultural Commissioner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $858,809

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 732,758.30	$ 806,406	$ 847,863	$ 837,701
Less salary savings			35,000	40,940
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 732,758.30**	**$ 806,406**	**$ 812,863**	**$ 796,761**
SERVICES AND SUPPLIES				
Agricultural	$ 11,232.96	$ 11,000	$ 11,000	$ 10,500
Clothing and personal supplies	98.03	50	50	100
Communications	95.30	100	100	75
Household expense	48.00	40	40	40
Maintenance—equipment	931.71	1,000	1,000	1,000
Maintenance—structures, improvements and grounds	607.58	400	400	400
Medical, dental and laboratory supplies	409.03	300	300	300
Office expense				
Postage	1,487.75	1,800	1,800	1,650
Stationery and forms	3,375.72	3,000	3,000	2,800
Other	1,875.31	1,800	1,850	1,850
Professional and specialized services	45.59	60	1,500	1,500
Publication and legal notices	49.98	50	50	50
Rents and leases—structures, improvements and grounds		20	20	20
Small tools and instruments	812.98	700	700	700
Special departmental expense	417.61	275	275	275
Transportation and travel				
Auto mileage	53,682.64	54,500	55,000	54,500
Auto service	2,857.36	3,100	2,940	2,777
Traveling expense	1,428.53	1,000	1,000	1,400
Other	177.73	180	180	180
TOTAL SERVICES AND SUPPLIES	**$ 79,633.81**	**$ 79,375**	**$ 81,205**	**$ 80,117**

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Contributions to other agencies	$ 6,980.89	$ 7,216	$ 7,456	$ 7,456
FIXED ASSETS				
Equipment	$ 1,007.12	$ 900	$ 1,375	$ 450
Office machines	$ 450			
TOTAL AGRICULTURAL COMMISSIONER	**$ 820,380.12**	**$ 893,897**	**$ 902,899**	**$ 884,784**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 6,698.29	$ 7,000	$ 25,975	$ 25,975
TOTAL AGRICULTURAL COMMISSIONER—NET	**$ 813,681.83**	**$ 886,897**	**$ 876,924**	**$ 858,809**

Livestock Inspector

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $218,574

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 184,215.58	$ 195,253	$ 200,653	$ 200,653
Less salary savings			1,638	2,435
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 184,215.58**	**$ 195,253**	**$ 199,015**	**$ 198,218**
SERVICES AND SUPPLIES				
Agricultural	$ 623.95	$ 750	$ 550	$ 470
Clothing and personal supplies	395.96	520	400	400
Communications	1.90	5	5	5
Household expense	13.42	35	25	25
Maintenance—equipment	164.32	200	200	200
Maintenance—structures, improvements and grounds	226.46	150	220	220
Medical, dental and laboratory supplies	855.88	800	950	950
Memberships	50.00	50	100	100
Office expense				
Postage	366.48	350	350	350
Stationery and forms	293.64	425	425	425
Other	895.38	790	790	790
Small tools and instruments	204.19	80	80	80
Special departmental expense	5.94	15	15	15
Transportation and travel				
Auto mileage	12,295.20	14,000	13,500	12,500
Auto service	3,502.57	3,745	3,372	2,956
Traveling expense	644.15	803	964	870
TOTAL SERVICES AND SUPPLIES	**$ 20,539.44**	**$ 22,718**	**$ 21,946**	**$ 20,356**
FIXED ASSETS				
Equipment	$ 240.96	$ 275	$	$
TOTAL LIVESTOCK INSPECTOR	**$ 204,995.98**	**$ 218,246**	**$ 220,961**	**$ 218,574**

Public Welfare Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $39,506

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 93,966.03	$ 30,017	$ 38,952	$ 38,952
Less salary savings			1,986	2,726
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 93,966.03**	**$ 30,017**	**$ 36,966**	**$ 36,226**
SERVICES AND SUPPLIES				
Communications	$	$ 5	$ 5	$ 5
Household expense	662.81			
Maintenance—equipment	456.88	40	40	40
Maintenance—structures, improvements and grounds		58	25	25
Office expense				
Postage	366.49	150	110	110
Stationery and forms	175.32	60	75	75
Other	904.96	542	500	375
Professional and specialized services	518.54	100	100	100
Transportation and travel				
Auto mileage	5,386.10	2,000	2,000	2,000
Auto service	589.77	440	500	500
Other	75.07	50	50	50
TOTAL SERVICES AND SUPPLIES	**$ 9,135.94**	**$ 3,445**	**$ 3,405**	**$ 3,280**
FIXED ASSETS				
Equipment	$ 5,794.31	$	$	$
TOTAL PUBLIC WELFARE COMMISSION	**$ 108,896.28**	**$ 33,462**	**$ 40,371**	**$ 39,506**

Sealer of Weights and Measures

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $483,564

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 404,999.43	$ 426,338	$ 521,329	$ 468,673
Less salary savings			28,222	31,574
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 404,999.43**	**$ 426,338**	**$ 493,107**	**$ 437,099**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 53.68	$ 120	$ 140	$ 140
Household expense	662.44	100	382	152
Maintenance—equipment	3,066.58	3,500	3,895	3,800
Maintenance—structures, improvements and grounds	120.96	1,000	400	400
Medical, dental and laboratory supplies	402.65	200	130	130
Office expense				
Postage	447.50	450	450	450
Stationery and forms	3,376.97	2,800	2,560	2,560
Other	847.24	700	890	845
Professional and specialized services			60	60
Rents and leases—structures, improvements and grounds	3.35	5	5	5
Small tools and instruments	1,455.97	3,400	2,730	2,730
Special departmental expense	104.36	300	300	300
Transportation and travel				
Auto mileage	11,462.99	13,500	14,100	13,010
Auto service	16,602.85	17,000	17,860	17,180
Traveling expense	2,087.35	1,500	1,095	1,095
Other	21.71	25	35	35
TOTAL SERVICES AND SUPPLIES	**$ 40,716.60**	**$ 44,600**	**$ 45,032**	**$ 42,892**

SEALER OF WEIGHTS AND MEASURES—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 3,344.30	$ 9,154	$ 7,913	$ 3,873
Office equipment	$ 590				
Office machines	248				
Special departmental expense	3,035				
TOTAL SEALER OF WEIGHTS AND MEASURES		$ 449,060.33	$ 480,092	$ 546,052	$ 483,864
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 300.00	$ 300	$ 300	$ 300
TOTAL SEALER OF WEIGHTS AND MEASURES—NET		$ 448,760.33	$ 479,792	$ 545,752	$ 483,564

Air Pollution Control District Hearing Board

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $23,606

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,197.90	$ 18,380	$ 22,413	$ 22,140
Less salary savings			922	740
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 23,197.90**	**$ 18,380**	**$ 21,491**	**$ 21,400**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ .92	$ 25	$ 25	$ 20
Office expense				
Postage	24.00	40	40	28
Stationery and forms	10.09	55	55	52
Other	24.21	50	50	26
Professional and specialized services	1,746.00	2,230	2,230	2,080
TOTAL SERVICES AND SUPPLIES	**$ 1,805.22**	**$ 2,400**	**$ 2,400**	**$ 2,206**
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	**$ 25,003.12**	**$ 20,780**	**$ 23,891**	**$ 23,606**

Commission on Human Relations

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS $84,000

Classification	Expenditures: Actual Prior Year 1960-61	Expenditures: Estimated Current Year 1961-62	Appropriations: Requested Fiscal Year 1962-63	Appropriations: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 52,023.08	$ 68,500	$ 111,627	$ 75,063
Less salary savings			4,505	1,328
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 52,023.08**	**$ 68,500**	**$ 107,122**	**$ 73,735**
SERVICES AND SUPPLIES				
Household expense	$ 386.65	$	$	$
Maintenance—equipment			100	100
Maintenance—structures, improvements and grounds			2,000	100
Office expense				
Postage	364.67	1,000	1,000	1,000
Stationery and forms	131.26	200	250	250
Other	1,517.05	2,000	2,440	2,000
Publications and legal notices			200	100
Special departmental expense			1,000	250
Transportation and travel				
Auto mileage	2,084.14	3,000	6,600	2,440
Auto service				560
Traveling expense	563.14	400	1,000	950
TOTAL SERVICES AND SUPPLIES	**$ 5,046.91**	**$ 6,600**	**$ 14,590**	**$ 7,750**
FIXED ASSETS				
Equipment	$ 2,393.56	$ 1,470	$ 4,335	$ 2,515
Office equipment $ 765				
Office machines 1,250				
Special departmental equipment 500				
TOTAL COMMISSION ON HUMAN RELATIONS	**$ 59,463.55**	**$ 76,570**	**$ 126,047**	**$ 84,000**

Community Services

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $270,445

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 201,703.26	$ 227,684	$ 353,192	$ 259,622
Less salary savings			41,295	17,342
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 201,703.26**	**$ 227,684**	**$ 311,897**	**$ 242,280**
SERVICES AND SUPPLIES				
Communications	$ 101.39	$ 75	$ 100	$ 100
Household expense	50.87	80	100	100
Maintenance—equipment	128.18	200	200	200
Maintenance—structures, improvements and grounds	113.78	200	250	250
Office expense				
Postage	3,470.90	3,000	3,500	3,500
Stationery and forms	2,976.34	2,000	2,000	1,500
Other	4,202.30	3,750	4,200	4,000
Small tools and instruments	10.74	30	100	100
Special departmental expense	110.78	200	1,500	1,000
Transportation and travel				
Auto mileage	10,792.60	11,465	19,200	12,100
Auto service	949.08	850	852	850
Traveling expense	325.45	500	830	830
Other	26.12	25	25	25
TOTAL SERVICES AND SUPPLIES	**$ 23,258.53**	**$ 22,375**	**$ 32,857**	**$ 24,555**
FIXED ASSETS				
Equipment	$ 920.97	$ 1,033	$ 7,190	$ 3,610
Office equipment	$ 710			
Office machines	2,900			
TOTAL COMMUNITY SERVICES	**$ 225,882.76**	**$ 251,092**	**$ 351,944**	**$ 270,445**

Fish and Game Propagation Fund

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $37,819

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,775.70	$ 7,500	$ 31,618	$ 32,819
FIXED ASSETS				
Equipment	$ 1,681.75	$ 500	$ 5,000	$ 5,000
Special departmental equipment	$ 5,000			
TOTAL FISH AND GAME PROPAGATION FUND	**$ 16,457.45**	**$ 8,000**	**$ 36,618**	**$ 37,819**

Medical Examiner — Coroner

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $756,334

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 634,619.89	$ 697,496	$ 787,780	$ 733,766
Less salary savings			33,856	34,507
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 634,619.89**	**$ 697,496**	**$ 753,924**	**$ 699,259**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,587.84	$ 1,630	$ 1,585	$ 1,585
Communications	367.64	400	400	375
Household expense	3,805.76	3,950	4,170	4,100
Jury and witness expense	23.50		25	25
Maintenance—equipment	1,454.01	1,500	2 800	2,450
Maintenance—structures, improvements and grounds	1,029.92	1,200	1,050	900
Medical, dental and laboratory supplies	22,438.22	23,000	24,000	23,500
Memberships	160.00	200	200	180
Office expense				
Postage	829.93	900	890	840
Stationery and forms	3,750.47	3,800	3,750	3,500
Other	3,467.00	3,840	3,470	3,200
Professional and specialized services	62.50	65	65	65
Publication and legal notices	3.52		5	5
Rents and leases—equipment			8	
Small tools and instruments	2.25		3	
Special departmental expense	308.50	100	310	120
Transportation and travel				
Auto mileage	8,347.87	9,000	8,935	8,900
Auto service	4,294.53	4,300	4,392	4,390
Traveling expense	746.10	950	1,700	1,035
Other	25.92	30	30	30
TOTAL SERVICES AND SUPPLIES	**$ 52,705.48**	**$ 54,865**	**$ 57,788**	**$ 55,200**
FIXED ASSETS				
Equipment	$ 14,003.84	$ 24,300	$ 3,340	$ 1,875
Hospital and medical equipment	$ 325			
Office machines	450			
Special departmental equipment	1,100			
TOTAL MEDICAL EXAMINER—CORONER	**$ 701,329.21**	**$ 776,661**	**$ 815,052**	**$ 756,334**

Pound Department

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

APPROPRIATIONS $737,470

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 528,234.69	$ 647,844	$ 701,400	$ 697,140
Less salary savings			37,837	45,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 528,234.69**	**$ 647,844**	**$ 663,563**	**$ 652,140**
SERVICES AND SUPPLIES				
Agricultural	$ 1,110.78	$ 2,400	$ 2,600	$ 2,600
Clothing and personal supplies	1,726.44	700	800	750
Communications	7,248.60	8,000	8,000	8,000
Household expense	1,111.56	1,500	1,500	1,200
Maintenance—equipment	836.39	800	800	800
Maintenance—structures, improvements and grounds	1,070.17	1,400	700	615
Medical, dental and laboratory supplies	128.96	300	300	300
Office expense				
Postage	6,310.00	6,500	7,225	7,100
Stationery and forms	6,717.67	8,050	8,200	7,950
Other	713.08	1,450	1,450	1,450
Professional and specialized services	4,358.00	720	800	700
Publication and legal notices	12.86	25	25	25
Rents and leases—equipment	140.06	160	160	160
Small tools and instruments	196.92	200	200	200
Special departmental expense	12,156.82	13,240	186,600	14,500
Transportation and travel				
Auto mileage	22,577.06	23,755	24,684	24,684
Auto service	34,196.83	33,465	32,723	32,171
Traveling expense	69.50	70	150	150
TOTAL SERVICES AND SUPPLIES	**$ 100,681.70**	**$ 102,735**	**$ 276,917**	**$ 103,355**

POUND DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Judgments	$ 1,928.72	$ 3,500	$ 3,500	$ 3,500
FIXED ASSETS				
Equipment	$ 6,064.23	$ 6,136	$ 5,485	$ 3,675
Office equipment	$ 350			
Office machine	600			
Special departmental equipment	2,725			
TOTAL POUND DEPARTMENT	**$ 636,909.34**	**$ 760,215**	**$ 949,465**	**$ 762,670**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 196,300	$ 25,200
TOTAL POUND DEPARTMENT—NET	**$ 636,909.34**	**$ 760,215**	**$ 753,165**	**$ 737,470**

Public Administrator

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $561,667

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 436,679.18	$ 491,095	$ 625,710	$ 551,988
Less salary savings			14,709	23,259
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 436,679.18**	**$ 491,095**	**$ 611,001**	**$ 528,729**
SERVICES AND SUPPLIES				
Communications	$ 151.85	$ 220	$ 230	$ 10
Household expense	135.09	257	345	190
Maintenance—equipment	1,560.01	910	2,475	1,106
Maintenance—structures, improvements and grounds	270.51	166	150	100
Office expense				
Postage	4,290.28	7,910	8,000	5,300
Stationery and forms	6,763.75	8,545	17,438	5,300
Other	6,235.17	9,075	10,994	5,555
Publication and legal notices	406.80	610	500	450
Transportation and travel				
Auto mileage	6,712.83	7,675	9,320	8,139
Auto service	742.50	1,000	1,080	510
Traveling expense	82.00	250	250	200
Other	871.00	1,107	1,200	100
TOTAL SERVICES AND SUPPLIES	**$ 28,221.79**	**$ 37,725**	**$ 51,982**	**$ 26,960**
FIXED ASSETS				
Equipment	$ 12,877.30	$ 5,736	$ 42,411	$ 6,338
Office equipment	$ 2,884			
Office machines	3,454			
TOTAL PUBLIC ADMINISTRATOR	**$ 477,778.27**	**$ 534,556**	**$ 705,394**	**$ 562,027**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 360	$ 360
TOTAL PUBLIC ADMINISTRATOR—NET	**$ 477,778.27**	**$ 534,556**	**$ 705,034**	**$ 561,667**

Recorder

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,046,396

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 792,214.51	$ 849,981	$ 941,244	$ 928,152
Less salary savings			74,264	74,583
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 792,214.51**	**$ 849,981**	**$ 866,980**	**$ 853,569**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4.58	$ 15	$ 15	$ 15
Communications	1.20	5	5	5
Household expense	498.14	475	475	425
Maintenance—equipment	4,265.54	3,050	3,125	3,125
Maintenance—structures, improvements and grounds		900	1,500	900
Office expense				
Postage	43,439.20	44,640	44,667	44,667
Stationery and forms	21,275.14	19,265	20,341	20,000
Other	36,684.57	34,392	49,341	44,769
Professional and specialized services		100	100	100
Rents and leases—equipment	62,090.79	62,508	63,675	66,135
Small tools and instruments	163.50	100	100	100
Special departmental expense		550		
Transportation and travel				
Auto service	721.56	707	678	678
Traveling expense	572.95	619	773	773
Other	319.49	320	320	320
TOTAL SERVICES AND SUPPLIES	**$ 170,036.66**	**$ 167,646**	**$ 185,115**	**$ 182,012**
FIXED ASSETS				
Equipment	$ 9,767.64	$ 13,135	$ 34,630	$ 11,865
Office equipment	$ 6,150			
Office machines	1,645			
Special departmental equipment	4,070			
TOTAL RECORDER	**$ 972,018.81**	**$ 1,030,762**	**$ 1,086,725**	**$ 1,047,446**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 1,050	$ 1,050
TOTAL RECORDER—NET	**$ 972,018.81**	**$ 1,030,762**	**$ 1,085,675**	**$ 1,046,396**

Regional Planning Commission

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $1,022,800

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 862,757.81	$ 930,120	$ 1,130,894	$ 1,033,690
Less salary savings			81,636	91,655
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 862,757.81**	**$ 930,120**	**$ 1,049,258**	**$ 942,035**
SERVICES AND SUPPLIES				
Communications	$	$ 10	$ 10	$ 10
Household expense		25	25	
Maintenance—equipment	323.60	260	300	300
Maintenance—structures, improvements and grounds		85	275	
Memberships	600.00	615	550	550
Office expense				
Postage	4,815.38	4,950	5,300	4,700
Stationery and forms	2,473.89	2,700	2,800	2,300
Other	21,225.70	25,255	46,920	34,756
Professional and specialized services	4.68	5,100	15,000	10,000
Publication and legal notices	342.00	850	930	930
Special departmental expense	271.85	400	800	275
Transportation and travel				
Auto mileage	10,702.35	10,200	11,500	10,900
Auto service	9,636.91	10,500	10,338	9,719
Traveling expense	2,076.67	4,660	4,165	4,000
Other	30.00	36	100	75
TOTAL SERVICES AND SUPPLIES	**$ 52,503.03**	**$ 65,646**	**$ 99,013**	**$ 78,515**
FIXED ASSETS				
Equipment	$ 2,185.82	$ 1,164	$ 36,278	$ 2,250
Office equipment	$ 375			
Office machines	960			
Special departmental equipment	915			
TOTAL REGIONAL PLANNING COMMISSION	**$ 917,446.66**	**$ 996,930**	**$ 1,184,549**	**$ 1,022,800**

Road Department

FUND
General

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $48,067,732

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$12,296,114.33	$12,857,568	$14,858,813	$14,779,955
Retirement			1,650,000	1,449,560
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$12,296,114.33**	**$12,857,568**	**$16,508,813**	**$16,229,515**
DEDUCTIONS				
Salary savings	$	$	$ 1,485,793	$ 1,485,793
Transfers to other appropriations	12,296,114.33	12,857,568	15,023,020	14,743,722
TOTAL DEDUCTIONS	**$12,296,114.33**	**$12,857,568**	**$16,508,813**	**$16,229,515**
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	$	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE				
Suspense charges account	$ 4,800,772.42	$ 5,240,500	$ 8,055,000	$ 8,055,000
Less transfers to other appropriations	4,800,772.42	5,240,500	8,055,000	8,055,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 177,016.30	$ 198,900	$ 190,000	$ 190,000
Departmental Operations				
2110 Administrative Services	$ 141,897.35	$ 154,900	$ 161,000	$ 162,830
2115 Business and Finance Division	495,747.55	554,800	525,000	525,000
2120 Cafeteria Operations	922.81			
2160 Materials and Supplies Undistributed	138,430.40	100,000	125,000	125,000
2170 Procurement	148,060.37	173,800	198,800	198,800
2175 Reproducing Services	155,099.13	188,400	188,400	188,400
2177 Industrial Safety Coordination	8,954.62	5,000	5,000	5,000
2180 Telephone	69,813.94	75,000	70,000	70,000
2190 Transportation Undistributed	690.96*	46,100	35,000	35,000
2230 Employees Retirement	1,584,379.41			
2231 Employees Retirement Distributed	1,615,968.95*			
2250 Insurance—Auto Liability	52,995.14			
2251 Insurance—Auto Liability Distributed	52,995.14*			
2270 Workmen's Compensation	101,122.82			
2271 Workmen's Compensation Distributed	205,343.08*			
Total Departmental Operations	**$ 1,022,425.41**	**$ 1,298,000**	**$ 1,308,200**	**$ 1,310,030**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 297,338.67	$ 315,000	$ 315,000	$ 315,000
2525 Equipment Coordination	73,613.78	75,000	80,000	80,000
2530 Equipment Betterment	42,284.41	78,500	70,000	70,000
2531 Equipment Maintenance	319,027.11	277,400	277,400	268,616
2540 Radio and Intercommunication Maintenance	56,488.02	73,200	73,200	73,200
2582 Warehouse and Yard Maintenance Central Yard	4,992.26	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance—Maintenance Districts	29,617.60	27,200	31,000	31,000
Total Maintenance of Buildings and Equipment	**$ 823,361.85**	**$ 856,800**	**$ 857,100**	**$ 848,316**
Departmental Engineering				
2602 Accident Analysis	$ 60,847.93	$ 62,000	$ 62,000	$ 62,000
2610 Civil Defense—Disaster Relief		2,100	100	100
2615 Coordination—City Services	24,031.15	45,000	25,000	25,000
2621 General Engineering—Bridge	65,110.60	78,500	75,000	75,000
2622 General Engineering—Engineering Services	8,915.68	20,900	20,000	20,000
2623 General Engineering—Field Engineering	33,352.54	63,900	47,000	47,000
2624 General Engineering—Highway Construction	178,609.52	210,000	150,000	150,000
2625 General Engineering—Maintenance	86,490.98	26,200	25,000	25,000
2626 General Engineering—Program Development	342,888.51	399,900	400,000	400,000
2628 General Engineering—Traffic and Lighting	108,037.19	115,000	105,000	105,000
2641 Governmental Agency Permit Inspection	11,816.22	15,700	15,000	15,000
2662 Traffic Investigations	70,494.07	75,000	75,000	75,000
2663 Traffic Counting	55,212.02	56,800	58,200	58,200
2666 Traffic Studies	54,663.81	62,800	61,400	61,400
2694 Mapping and Underground Structures	57,095.43	121,000	104,700	104,700
2695 Utility Relocation Engineering		68,300	63,000	63,000
Total Departmental Engineering	**$ 1,157,565.65**	**$ 1,423,100**	**$ 1,286,400**	**$ 1,286,400**
Reimbursable Expenditures				
2720 Reimbursable Charges—Contract Cities	$ 1,457,728.25	$ 1,453,900	$ 1,453,900	$ 1,453,900
2725 Reimbursable Charges—County Departments			350,000	350,000
2730 Reimbursable Charges—County Improvement Districts			200,000	200,000
2735 Reimbursable Charges—Lighting Districts			500,000	500,000
2750 Reimbursable Charges—N.O.C.	2,089,593.81	2,606,700	1,556,700	1,556,700
Total Reimbursable Expenditures	**$ 3,547,322.06**	**$ 4,060,600**	**$ 4,060,600**	**$ 4,060,600**
Maintenance of Roads				
3099 Road Maintenance	$ 2,087,031.02	$ 2,180,900	$ 2,305,000	$ 2,305,000
3610 Bridge and Culvert Maintenance	94,396.44	103,900	100,000	100,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
Maintenance of Roads—Continued				
3614 Federal Reserve Roads	45,000.00		45,000	45,000
3617 Hwy. Safety Lighting Maintenance	56,039.37	76,900	80,400	80,400
3630 Land Fill Operations	7,373.16	2,100	7,000	7,000
3640 National Forest Erosion Control	15,905.03	21,000	40,000	40,000
3653 Pedestrian Tunnels Maintenance	8,883.89	5,200	10,000	10,000
3655 Permit Issuance and Control	257,493.40	271,000	271,600	271,600
3657 Permit Repair Charges	311,346.48	342,700	342,700	342,700
3660 Power Street Sweeping	615,276.42	623,100	615,000	615,000
3665 Slurry or Seal Pavement		207,700	207,700	207,700
3670 Snow Removal	10,854.99	51,900	50,000	50,000
3680 Soil Sterilization	110,415.45	103,900	110,000	110,000
3690 Storm Damage	309,292.58	311,600	400,000	400,000
3700 Traffic Markings	481,113.84	472,500	485,000	485,000
3710 Traffic Signal Maintenance	338,568.08	475,000	490,000	490,000
3720 Traffic Signs	231,969.74	228,500	228,500	228,500
3740 Weed Control—Agricultural Comm.	13,565.96	14,500	14,500	14,500
3812 Angeles Forest/Wilson/Upper Bit T.			48,500	48,500
3815 Angeles Forest Highway AC/Sierra	7,561.04			
3834 Big Pines Highway—Big Rock Road Summit	25,036.34	26,000	26,000	26,000
3838 Big Tujunga Canyon Road—L.A. to Vogel	15,155.31	15,600	15,600	15,600
3856 Camp Baldy Road/Padua/County Line	13,895.25	15,600	15,600	15,600
3912 Kagel—Lopez Canyon Rd./County Line to End	5,129.45	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/L.A. Limits	19,597.06	10,400	10,400	10,400
3947 Malibu Road Slippage—Special Maintenance	8,026.20	10,400	10,400	10,400
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	27,513.76	26,000	26,000	26,000
3978 Santa Anita Canyon Road/County Line to End	7,340.92	5,200	5,200	5,200
Total Maintenance of Roads	**$ 5,123,781.18**	**$ 5,609,900**	**$ 5,968,400**	**$ 5,968,400**
Total Services and Supplies	**$11,851,472.45**	**$13,447,300**	**$13,670,700**	**$13,663,746**
Less Transfers to Other Appropriations		363,616	292,907	292,907
Total Services and Supplies—Net	**$11,851,472.45**	**$13,083,684**	**$13,377,793**	**$13,370,839**
OTHER CHARGES				
Aid to Cities				
4400 Aid to Cities—Undistributed	$ 3,620,817.85	$ 3,789,994	$ 5,412,456	$ 5,412,456
4497 Aid to Cities—Contingent on Refunds			250,000	250,000
Total Aid to Cities	**$ 3,620,817.85**	**$ 3,789,994**	**$ 5,662,456**	**$ 5,662,456**
Road Construction and Right of Way				
Various Completed Projects	$10,596,375.51	$	$	$
4505 Alley Improvements	50,765.60	56,600	56,600	56,600
4509 Bridge Approach Betterment	11,112.96	51,500	20,000	20,000
4511 Bridge Improvements—Flood Control Program	5,208.68	30,900	10,000	10,000
4514 Construction Permit—Design	313,036.84	125,600	120,000	120,000
4515 Construction Permit—Inspection Charges	51,576.05	83,500	70,000	70,000
4516 Construction Permit—Survey and Staking		140,700	125,000	125,000
4518 Contributions to County Improvements	248,633.52	140,000	37,600	37,600

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4520 Coop Improvement Projects	11,395.31	25,700	20,000	20,000
4521 All Cities Railroad Right of Way	370,843.00	53,000		
4523 County and Cities Coop Signals	23,306.11	45,000	15,000	15,000
4524 County and State Coop Signals	23,668.68	80,000	30,000	30,000
4526 County Engineer Services	368,488.76	319,000	400,000	431,000
4528 County Improvements—Pavement Widening			10,000	10,000
4530 Detentions Camps	1,095,636.59	983,500	983,500	983,500
4534 Fencing and Safety Provisions	1,335.87	1,200	4,000	4,000
4536 Flood Control District Bridges	547,652.45	500,000	100,000	100,000
4540 HTC Contingent on Refund		240,000	250,000	250,000
4544 Improvements/Railroad Crossings	33,649.80	40,000	30,000	30,000
4546 Judgements and Damages	19,021.55	25,000	25,000	25,000
4547 Minor Bridge Approaches/Detours	9,981.08	41,200	41,200	41,200
4554 Permits—Pavement Widening	403,986.38	360,000	600,000	600,000
4556 Plans and Surveys—Roads	342,471.32	123,500	123,500	123,500
4558 Preliminary Planning—Structures	15,370.89	39,100	30,000	30,000
4562 Railroad Crossings—Pave Widening	10,395.62		5,000	5,000
4563 Pavement Widening—County Improvements	55,002.55	12,000		
4564 Railroad Signals	24,048.24	60,000	30,000	30,000
4566 Reimbursed Projects—Charges		100,000	200,000	200,000
4567 Remodeling Roads	79,069.26	144,100	80,000	80,000
4569 Rights of Way—Incidental Costs	274,346.14	247,000	247,000	247,000
4570 Right of Way Purchases	1,106,284.93	3,706,447	9,100,227	9,100,227
4580 Road Betterment	332,112.81	360,200	350,000	350,000
4582 Signal/Safety Lighting Installation—Various Intersections	26,539.95	50,000	25,000	25,000
4583 Signal/Safety Lighting Modification Various Intersections	44,145.93	50,000	45,000	45,000
4585 Street and Bridge Improvements	94,077.69	144,100	100,000	100,000
4587 Street Name Signs	66,371.87	72,100	72,100	72,100
4590 Subdivision Plan Checking	260,195.06	262,000	240,000	240,000
4591 Subdivision Projects	104,660.33	150,000	120,000	120,000
4593 Survey—Field Engineering		237,900	150,000	150,000
4595 Testing Laboratory	176,738.60	205,800	150,000	150,000
4597 Traffic Channel and Intersection Improvements	120,934.08	168,800	100,000	100,000
4617 Agnes Street—Atlantic/Thornson Ave. (4)			11,000	11,000
4621 Agua Dulce N/O Escondido/Sierra Fwy. (5)		5,000		
4636 Alameda Ave. @ S.P.R.R. Crossing B472.8 (5)		150,000	150,000	150,000
4638 Alameda St.—Slauson/Florence (2)			26,750	26,750
4639 Alameda St.—Various Intersections (2)		15,000	6,000	6,000
4640 Alameda St.—Various Intersections (4)		18,000	8,000	8,000
4641 Alameda St.—Slauson Ave./Gage Ave. (2)		250		
4642 Alameda St. @ Dominguez St. (4)		20,000		
4643 Alameda St. @ Various Intersections (1)		1,000		
4647 Alcazar St.—San Pablo/Soto St. (3)	85,921.85	131,000	22,000	22,000
4649 Alcazar St.—Soto/Herbert (3)			15,500	15,500
4654 Aliso—Los Angeles Commercial (3)			50,000	50,000
4655 Aliso Canyon Road @ Canyon—1 Xing (5)	3,930.37	1,000	47,000	47,000
4656 Aliso Canyon Rd. @ Aliso Canyon B-985 (5)		600	5,900	5,900

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way —Continued				
4661 Almont Drive—Melrose/ Beverly (3)			18,000	18,000
4665 Alondra Blvd.—Ball/McKinley Avenue (2)		500	37,500	37,500
4667 Alondra Blvd.—300 W/O Garfield Paramount (1)		30,000		
4668 Alondra Blvd.—300 W/O Garfield/ Paramount (4)		30,000		
4672 Alondra Blvd.—Figueroa St./ Ball Ave. (2)	27,462.31	281,000		
4678 Alvaro Street—et. al. (4)		47,000		
4686 Amar Road—Cadwell St./ Glendora Ave. (1)			48,000	48,000
4691 Anacopus Tract 7114 (1)	2,376.22		18,600	18,600
4695 Anaheim Puente Rd. @ Valley S.P.R.R. (1)	18,440.67	73,000	16,000	16,000
4701 Angeles Forest Hwy.1-1S—Sierra/ Angeles Crest (5)		70,000		
4702 Angeles Forest Hwy. @ Mill Creek B789 (5)		1,500	25,500	25,500
4711 Antelope Valley J.R.C. Projects (5)	191,338.48	170,000	165,000	165,000
4712 Antelope Valley Major Hwy. Projects (5)	80,363.16	78,000	75,000	75,000
4722 Anza Ave.—Compton Manhattan Beach (4)			14,000	14,000
4730 Arrow Hwy—Bonnie Cove (1)		14,000		
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)		25,000	35,000	35,000
4733 Arrow Hwy. @ Glendora Ave. (1)		12,000		
4742 Artesia Blvd. @ Studebaker Rd. (1)			10,000	10,000
4743 Artesia Blvd. @ Various Intersections (4)			10,000	10,000
4745 Artesia Blvd. @ Various Intersections (2)			34,500	34,500
4748 Athens Way—124th St. L. A. C/B (2)			7,000	7,000
4751 Atlantic E/S 640/1220 S/O Alondra (4)		3,500		
4763 Avalon Blvd. @ Artesia Blvd. (2)		4,000		
4764 Avalon Blvd.—Compton Blvd./ Alondra Blvd. (2)	3,073.07	10,000	192,500	192,500
4765 Avalon Blvd.—223rd St./ Sepulveda (4)		10,000		
4766 Avalon Blvd. @ 189th St. & 190th St. (2)		10,000		
4767 Avalon Blvd @ 189th St. & 190th St. (4)		3,000		
4769 Avalon Blvd.—San Diego Fwy./223rd St. (4)			38,000	38,000
4771 Ave. D et. al (4)		12,000		
4774 Avenue I—10th St. W Sierra Hwy. (5)		20,000		
4776 Ave. J—300 W/O to 300 E/O Sierra (5)		72,000		
4777 Avenue J—10th W/300 W/O Sierra Hwy. (5)			14,000	14,000
4779 Ave. L—50th W/20th W (5)		19,000		
4780 Ave. L—70th W/60th W (5)		12,500		
4783 Ave. R—Sierra Hwy. 20th St. E (5)		5,000		
4785 Ave. S—Antelope Valley Fwy./ Sierra Hwy. (5)		3,000	4,000	4,000
4787 Ave. T @ Littlerock Wash B212 (5)		15,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
4791 Aviation Blvd.—Manhattan Beach Blvd./Redondo Beach Blvd. (4)	437,923.61	330,000	32,000	32,000
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (2)	20,081.02	151,500	5,000	5,000
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (4)		147,500	5,000	5,000
4794 Aviation Blvd.—Imperial/El Segundo (2)		500		
4795 Aviation Blvd.—116th St./ El Segundo (2)			106,000	106,000
4796 Aviation Blvd.—116th St. El Segundo (4)			78,000	78,000
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1)	26,836.03	30,000	128,500	128,500
4806 Balboa Blvd.—Devonshire/ Nordoff (5)			132,000	132,000
4808 Balboa—Nordoff/500 N/O Parthenia (5)			66,000	66,000
4809 Balboa Blvd.—Victory/ Ventura Fwy. (5)			290,000	290,000
4810 Baldwin Park Blvd.—Walnut Creek/ B.P. City Blvd. (1)		17,200		
4811 Baldwin Avenue—Foothill/ Colorado (1)			100,000	100,000
4819 Bandini St.—Margret Ave./ 7th St. (4)		4,000		
4831 Bear Dr. @ Bear Creek B781 (1)		2,500		
4836 Beaty Ave. et al (1)		5,000		
4844 Beverly Blvd.—U.P.R.R./300 E/O Pioneer (1)			41,700	41,700
4845 Beverly Blvd. @ U.P.R.R. (1)		55,000		
4855 Beverwill Dr.—Bvrlywod./ Cattaragus (3)			23,000	23,000
4861 Blanchard St.—Brannick/ Marianna (3)		4,200		
4863 Blanchard St.—Marianna/ Eastern (3)		5,300		
4871 Bloomfield Avenue—Del Amo/ Centralia (1)			70,000	70,000
4881 Bouquet Canyon—Spunk/S. Francisquito (5)		10,000		
4889 Bostwick St.—Dwiggins/ Stringer (3)			4,900	4,900
4913 Brannick Avenue—Hammel/ 500 Sly (3)			8,300	8,300
4926 Brea Canyon Cut-Off Unnamed Wash B761 (1)	.60	10,000		
4936 Broadway—L. A. C/B/124th St. (2)		10,500		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
4939 Brooklyn Avenue—Wescott/Atlantic (3)			70,000	70,000
4941 Brookshire—Firestone/Maniton		33,000		
4963 Buena Vista—Huntington Dr./1 rw. C/B (1)			66,000	66,000
4989 Burger Ave.—Verona/Olympic (3)		12,500		
5005 California Blvd.—Vallombrosa/Michillinda (5)	6,152.81	7,000		
5011 Candlewood St.—Cherry/Delboyar (1)	18,180.23	10,200		
5014 Carlin Avenue—Stoneacre/Atlantic Avenue (4)			31,200	31,200
5015 Carlton Avenue—130th/300 S/O 132nd (2)			6,500	6,500
5016 Carmenita Rd.—Painter/Telegraph (1)		7,000	12,000	12,000
5021 Carson St.—Normandie/Alameda (4)	4,294.45	11,000		
5023 Carson St.—Normandie/Alameda (4)			19,000	19,000
5036 Centinela Ave.—Florence/Sepulveda (4)	2,288.98	8,000	111,000	111,000
5038 Centinela Ave.—Teale/Florence (4)		8,000		
5043 Centinela Blvd.—Port Rd./Jefferson (4)		3,500		
5047 Central Ave.—Compton/Alondra Blvd. (2)		1,000	1,000	1,000
5048 Central Ave.—Compton/Alondra Blvd. (4)		1,000	68,000	68,000
5050 Central Ave.—Caldwell/Victoria (2)		2,000		
5051 Central Ave.—Caldwell/Victoria (4)		5,000	4,000	4,000
5064 Chevy Chase Dr.—Sinclair/Adams (5)		50,000		
5073 Citrus Ave.—Alosta/Gladstone (1)	11,691.50	500	100,000	100,000
5076 Citrus Ave.—Foothill Blvd./Alosta Ave. (1)	1,075.63	132,400		
5079 City Terrace Dr.—Miller/Eastern (3)		151,500		
5080 City Terrace Dr.—Miller/Eastern (3)			110,000	110,000
5081 City Terrace—S.S. Romona/1370 Ely (3)		11,400		
5117 Clark St.—Sunset Blvd.—Santa Monica Blvd. (3)	6,881.29	1,000	9,000	9,000
5133 Cohasset St.—Lockheed/San Fernando (5)		25,000		
5134 Coldwater Canyon—Chandler/Magnolia (5)		15,000	130,000	130,000
5135 Coldwater Canyon—Van Noord/Avenida Del (5)		61,000		
5137 Colima Rd.—Hacienda/Mar Vista St. (1)	4,226.25	10,000		
5139 Colima Rd.—Mar Vista/Whittier Blvd. (1)	8,580.58	3,000		
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2)		5,000	46,000	46,000
5154 Compton Blvd.—Fleming/Woodruff (1)			10,000	10,000
5155 Compton Blvd.—Inglewood/Hawthorne (2)			150,000	150,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
5157 Compton—150 E/O Atlantic/ Gibson (4)			16,500	16,500
5162 Covina Hills Rd. @ Walnut Creek (1)		6,700		
5171 Crenshaw 131/500 N/O Rosecrans (2)	10,761.61			
5172 Crenshaw S/O Rosecrans/ Manhattan Beach Blvd. (2)	8,954.71			
5173 Crenshaw Blvd. @ 147th St. (2)		10,000		
5174 Crenshaw—Palos Verdes Dr. N./ Crest (4)			10,000	10,000
5178 Crescent Heights—Sunset/ Willoughby (3)	352.33	111,000		
5190 Culver Blvd.—Jefferson/Lincoln (4)	90.52	71,600	400,000	400,000
5195 Culver Blvd.—Madison/ Elenda (4)			100,000	100,000
5219 Del Amo Blvd. @ Alameda St. (4)		80,000	40,000	40,000
5220 Del Amo Blvd. E/O Palos Verdes E/O Studebaker (1)			37,000	37,000
5223 Del Amo Blvd.—Normandie/ Avalon (4)		10,000		
5224 Del Amo Blvd.—Avalon/ Wilmington (4)		10,000		
5225 Del Amo Blvd. @ San Gabriel River (1)		10,000		
5227 Del Amo Blvd.—Wilmington Ave./ Alameda (4)	6,967.86	211,000		
5233 Del Mar Ave.—Redding/ Miralinda (1)		6,000		
5239 Devils Punch Bowl—Access Road (5)	14,959.12	16,000		
5267 Diamond Bar Blvd.—Golden Sp./ Brea Canyon (1)	74,738.24	1,000		
5272 Diamond Bar—Gdn. Spg./ Pathfinder (1)			35,000	35,000
5299 Dobinson St.—Geraghty/ Hazard (3)			7,700	7,700
5306 Doheny Dr.—Sunset Blvd./ Phyllis St. (3)		8,000		
5310 Doheny Rd.—Sierra/Sunset (3)		50,000		
5313 Double Dr.—Live Oak/Arand (1)			15,000	15,000
5314 Downey Ave.—Compton/ Alondra (1)			11,000	11,000
5315 Downey Rd.—Industrial Way/ Bandini Blvd. (3)	5,109.66	44,900	259,000	259,000
5321 Dozier St.—Gage Ave./ Record Ave. (3)		12,800		
5324 Dozier St.—Rowan Ave./ Gage Ave. (3)		12,000		
5404 Eastern—L.A. C B—San Bernardino Fwy. (3)			13,000	18,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
5407 Eastern Ave.—Folsom St./3rd St. (3)	28,042.88	215,000	10,000	10,000
5409 Eastern Ave.—3rd St./Telegraph Rd. (3)	17,115.01	250,500	10,000	10,000
5482 El Segundo Blvd. @ Ocean Gate (2)			13,000	13,000
5491 El Segundo Blvd.—Willowbrook/Alameda (4)	3,469.24	14,000		
5507 Elizabeth Lake Rd.—Bouquet/20th W. (5)		25,000		
5518 Elliot Avenue @ Sunset—Orange—Willow—Unruh (1)			32,000	32,000
5521 Elliott Ave.—Tyler Ave./Peck Rd. (1)		13,000		
5561 Encinal Canyon Rd.—E. Decker/Mulholland (4)	8,695.70	8,500		
5563 Encinal Canyon Rd.—1.0 N/O/Pacific Coast Hwy. (4)			28,000	28,000
5597 Fair Oaks Ave.—Altadena/Pas C/B (5)			18,000	18,000
5609 Fallbrook Ave.—Victory/Ventura (5)	60,000.00	150,000	150,000	150,000
5616 Felton Avenue—Century Blvd./104th St. (2)			10,000	10,000
5621 Ferris Ave.—et. al. (3)		19,000		
5633 Figueroa St. @ Dominguez Channel (4)			180,000	180,000
5643 First Street @ Gage Ave. (3)		6,000		
5644 First St. @ Sunol Dr. (3)			7,000	7,000
5649 Fitch Avenue @ Mint Canyon Wash B-773 (5)			12,000	12,000
5665 Floral Dr.—McDonnell/Mednik (3)		5,000	31,500	31,500
5667 Floral Dr.—Mednik/Atlantic (3)		20,000		
5676 Florence Ave.—Pacific/Seville (1)	2,209.63	65,000	65,000	65,000
5678 Florence Ave.—Roseton/Pioneer (1)		50,000		
5688 Florence Avenue @ Various Intersections (2)			30,000	30,000
5694 Folsom St.—Indiana St./Rowan Ave. (3)		36,000		
5703 Foothill Blvd.—Citrus/Ben Lomond (1)		12,500	35,000	35,000
5707 Foothill—Valley Centr./Oak Tree (1)			6,000	6,000
5709 Ford Blvd.—Whittier Blvd./Olympic Blvd. (3)		7,000	7,500	7,500
5721 Fountain Ave.—Crescent Heights/L.A. C/B (3)	16,226.13	343,000		
5725 Fourth St.—Harbor Fwy./Olive St. (3)				
5726 Fourth St.—Woods Ave./Atlantic Blvd. (3)		4,500		
5729 Fowler St.—Indiana St./Medford St. (3)		80,000	46,000	46,000
5763 Francisquito Ave. @ Willow and Orange (1)		20,000		
5771 Fremont Ave.—Columbia/Mission (5)		15,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
5808 Gage Avenue—Atlantic W/ Bdy Cty Bell		5,000		
5809 Gage Avenue—Broadway/San Pedro (2)			178,000	178,000
5811 Gage Ave.—Central Ave./ Hooper Ave. (2)	4,670.18	52,000		
5813 Gage—Eastman and Rowan—First/ Third (3)			47,000	47,000
5815 Gale Avenue @ Small Wash B-248 (1)			9,500	9,500
5816 Garey Avenue @ Thompson Creek (1)			13,000	13,000
5817 Garey Ave @ S.P.R.R. and U.P.R.R. (1)		110,000		
5825 Garfield Ave.—Malt/Telegraph Road (3)	11,456.71	5,000	140,000	140,000
5829 Garfield Avenue—Park St./ Valley Blvd. (1)			65,000	65,000
5834 Garvey Avenue—Freemont/ New (1)			25,000	25,000
5837 Geraghty Ave.—Bostwick/ Meisner (3)		7,800		
5838 Geraghty Ave.—C.I. 2144 (3)		6,200		
5864 Gladstone St.—Pasadena/ Cerritos (1)		46,000		
5911 Glendora Avenue @ Francisquito N/1 (1)			16,000	16,000
5952 Grand Ave.—Foothill Blvd./ Arrow Hwy. (1)		12,000	28,000	28,000
5954 Grand Ave.—San Bernardino/ Rowland (1)	14,926.06	87,400	100,000	100,000
5955 Grand Avenue—Toni Dr./ Temple Avenue (1)			100,000	100,000
5959 Gravois Avenue—Lansdowne/ Charnwood (3)			53,000	53,000
5961 Grazide Rd.—Anah.—Puente/ Hacienda (1)		15,000	50,000	50,000
5967 Greenleaf Dr.—Oleander/ Alameda (4)			95,000	95,000
5969 Greenleaf Dr. @ Willowbrook Ave. (4)		12,500		
6011 Hacienda Blvd.—Valley/ Walbrook Dr. (1)	177.30	60,000	364,000	364,000
6015 Hacienda Blvd.—Halliburton/ Grazide (1)	47,200.29	290,000		
6022 Hammel St.—Brannick/ Eastern (3)			13,600	13,600
6024 Hawthorne Ave.—Pacific Coast Hwy./Newton (4)	17,439.40	125,000		
6025 Hawthorne Blvd.—Palos Verdes Dr. N./Silver Spur (4)		15,000		
6026 Hawthorne Blvd.—Newton/ Palos Verdes Dr. N. (4)	112,246.09	40,000	410,000	410,000
6027 Hawthorne 1, 2 S. Crest/2. E. Palos Verdes Dr. W. (4)			303,000	303,000
6028 Hawthorne Blvd.—1.25 Crest/0.2 E. Palos Verdes Dr. W. (4)	107,506.68	30,000		
6038 Hazard Ave.—Ramboz Dr./Snow Dr. (3)		2,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
6048 Herbert Avenue—Herbert Circle/ Blanchard (3)			4,700	4,700
6061 Hicks Ave.—City Terrace/ 300 Sly (3)		4,500		
6066 Highridge Rd.—Hawthorne Blvd./ Crest (4)			90,000	90,000
6069 Hill Dr.—Warwick/Collis (5)			40,000	40,000
6070 Hill Ave.—Woodbury/Atchison (5)		9,500		
6077 Hillside Dr. @ Garapito Creek (5)			12,000	12,000
6115 Hollenbeck Ave. @ Cypress Ave. (1)		14,000		
6119 Holt Ave. @ Callte Pass B-530 (1)		2,500		
6122 Honolulu Avenue—La Crescenta/ Rosemt (5)			45,000	45000
6123 Hooper Avenue—68th St./Florence Ave. (2)			65,000	65,000
6124 Hooper Avenue—Florence Avenue/ Nadeau St. (2)		55,000	5,000	5,000
6181 Huntington Dr.—N. Eaton Wash B-797 (5)	11,787.54	113,500		
6184 Huntington Dr.—San Gabriel/ Michillinda (1)	12,242.40	14,000	20,000	20,000
6185 Huntington Dr.—San Gabriel/ Michillinda (5)	3,020.04	22,000	275,000	275,000
6322 Imperial Hwy. @ Mona Blvd.. (2)		7,000		
6324 Imperial Hwy.—Spinning Ave/ Normandie (2)		222,600	7,000	7,000
6327 Imperial Hwy.—Pioneer/ Norwalk C/B (1)		50,000		
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd. (1)			50,000	50,000
6329 Imperial Highway—Bloomfield/ Carmenita (1)			25,000	25,000
6330 Imperial Highway—First/Orange C/L (1)			97,000	97,000
6341 Inglewood Ave.—Compton/ 160th St. (2)	2,041.53	3,500		
6342 Inglewood Ave.—Compton/ 160th St. (4)	11,865.33	5,800		
6371 Irwindale Ave.—Cypress/San Bernardino (1)	3,855.34	20,776		
6372 Irwindale Ave./San Bernardino (1)		7,000		
6417 Jessen Dr. @ Earle Canyon Cr. B-711 (5)	414.09	5,500		
6459 Juanita Avenue @ San Dimas Wash (1)			22,000	22,000
6506 Kanan Dr. Agoura/Triunfo Canyon Rd. (5)	5,112.66	25,000		
6508 Kanan Dr. @ Triunfo Creek (5)		66,300		
6521 Kern St.—3rd St./Telegraph Rd. (3)	1,885.71	5,000	16,000	16,000
6586 La Brea Slauson Ave./ 62nd St. (2)			25,000	25,000
6611 La Cienega Blvd. @ 118th & 120th St. (2)			10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
6612 La Cienega Blvd.—Olympic/Gregory (3)			34,000	34,000
6613 La Cienega Blvd.—Fountain/Santa Monica (3)			15,000	15,000
6614 La Cienega—Rodeo/Stocker (2)			90,000	90,000
6615 La Cienega—Rodeo/Stocker (4)			128,400	128,400
6616 La Cienega Blvd.—Wilshire/Gregory (3)		50,000		
6630 La Crescenta Blvd. @ Montrose Ave. (5)		16,000		
6660 Lake Avenue—Woodbury/Washington (5)			125,000	125,000
6665 Lake Hughes Rd.—Castaic/Ridge Route (5)	28,625.98	13,000		
6674 Lambert Rd.—Villa Dr./Bright Ave. (1)		500		
6676 Lambert Rd.—Gunn Ave./Mills Ave. (1)	883.44	57,000		
6678 Lambert Rd.—First Avenue/Orange C/L (1)		87,400	140,000	140,000
6687 Lancaster Blvd.—Yucca/Division St. (5)	8,178.73	86,000		
6688 Lancaster Blvd. @ Division St. (5)		15,000		
6689 Lancaster Blvd.—11th St. W/10th St. W. (5)		5,000		
6695 Lark Ellen—Puente/S. B. Freeway (1)			32,000	32,000
6698 Las Virgenes Rd.—Fwy./0.4 M Sly. (5)		55,000		
6707 Laurel Canyon Blvd. @ Sherman Way/S.P.R.R. (5)	150,000.00	283,825		
6723 Leffingwell Rd. @ First Avenue (1)			25,000	25,000
6726 Leffingwell Rd.—Imperial/Meyer (1)	186.24	2,000	18,000	18,000
6728 Leffingwell Rd.—Meyer/Telegraph (1)	5,419.63	10,000	20,000	20,000
6746 Lewis Rd. @ Chesebro Canyon Rd. (5)			12,000	12,000
6781 Lincoln Blvd. @ Culver Blvd. (4)		3,000		
6824 Loma Alta @ Gooseberry Cr. B-896 (5)		2,500		
6829 Lomita Blvd. @ Narbonne Avenue (4)			6,000	6,000
6830 Lomita Blvd.—Normandie/Vermont (4)			15,000	15,000
6831 Lomita Blvd.—Vermont Ave./Main St. (4)		5,000	19,000	19,000
6838 Lone Hill Ave. @ San Dimas Wash (1)		20,000		
6842 Los Robles Ave.—Washington/Colorado (5)		100,000		
6846 Louis Place—Woods Avenue/Atlantic Avenue (3)			4,000	4,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
6850 Lower Azusa—800 E/O Peck/Roseglen (1)	7,275.26	19,000		
6851 Lower Azusa—Rio Hondo/Peck (1)		15,000		
6871 Luitwieler Ave.—Dunton/Leffingwell (1)	19,514.24	256,000		
6873 Luitwieler Ave.—Leffingwell/Imperial (1)		500		
6875 Luitwieler Avenue—Santa Fe/Weeksqwel (1)			424,000	424,000
6895 Lycoming St. @ Small Wash B-170 (1)		2,000		
6911 Main St.—120th St./El Segundo Blvd. (2)	2,458.04	2,000	10,000	10,000
6913 Main St.—El Segundo Blvd./Rosecrans (2)			20,000	20,000
6915 Main St.—Rosecrans/Redondo Beach Blvd. (2)	1,590.66	2,000	13,000	13,000
6917 Main St. @ Dominguez Channel (4)	6,264.52	5,000		
6919 Main St. @ Torrance Lateral (4)	7,769.60	90,500		
6923 Mandalay Dr.—Carmelita/McGilvrey (3)			8,000	8,000
6924 Mandalay Dr.—McGilvery/Gravois (3)			2,900	2,900
6926 Manhattan Beach Blvd.—Inglewood/Hawthorne (2)	3,383.54	235,500		
6927 Manhattan Beach Blvd.—Inglewood/Hawthorne (4)		45,000		
6929 Manhattan Beach Blvd. @ Lemoli			15,000	15,000
6930 Manhattan Beach Blvd.—Sepulveda/Inglewood (4)			282,000	282,000
6941 Marengo Ave.—Concha St./Athens St. (5)		3,100		
6943 Marengo St.—Ramona/City Terrace (3)			8,100	8,100
6945 Marianna Avenue—Eastern to Medford (3)			3,200	3,200
6946 Marianna Avenue—Hammel/Brooklyn (3)			7,500	7,500
6948 Markridge Rd. @ Shields Ch. B1301 (5)			10,000	10,000
6969 Marshall St. @ Alhambra WH B-768			24,000	24,000
6971 Medford St.—Soto St./Herbert St. (3)		500		
6978 Mednik Ave.—Floral Dr./3rd St. (3)		13,000	1,000	1,000
6995 Melrose Avenue—Robertson/Los Angeles C/B (3)			10,000	10,000
7011 Michigan Ave.—Indiana St./Alma Ave. (3)		4,600		
7014 Michigan Avenue—Rowan Avenue/Ditman Avenue (3)			7,600	7,600
7017 Michillinda 400 S/O SRR GDEE/Colorado (5)			60,000	60,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
7026 Mission Blvd.—San Fernando Rd./Truman (5)		30,000		
7041 Montrose Ave. @ Rosemont Ave. (5)			8,000	8,000
7042 Montrose Avenue @ Waltonia Dr. (5)			7,500	7,500
7058 Moorpark St.—Tujunga/Laurel Canyon (5)			115,000	115,000
7066 Motor Ave—Pico/Monte Mar (3)			120,000	120,000
7084 Mulholland Hwy. @ Triunfo Cr. B95 (5)	3,037.29	28,000		
7085 Mulholland Hwy.—Seminole/Sierra Cr. (5)		20,000		
7086 Mulholland Hwy.—Las Virgenes/Cold Water Canyon Rd. (5)		10,000	15,000	15,000
7087 Mulholland Hwy.—Topanga/Sepulveda (4)			100,000	100,000
7088 Mulholland—Mulholland/Topanga (5)			20,000	20,000
7099 Myrtle Avenue—Central Avenue/Duarte Rd. (1)			50,000	50,000
7102 Myrtle Ave.—Cypress/Central (1)		50,000		
7111 Nadeau St.—300 W/O Central/Compton (2)	3,919.78	8,000		
7119 Narbonne Avenue—Pacific Coast Hwy./262nd St. (4)			11,000	11,000
7121 Nassau Ave.—Nassau Ct./Gage Ave. (3)			2,500	2,500
7141 New York Dr.—Altadena/Sierra Madre (5)	54,168.97	790,000	45,000	45,000
7150 Newhall Ave.—16th St./Dalbey Dr. (5)		11,000		
7203 Nogales St. @ Unnamed Wash B358 (1)	94.57	2,000		
7215 Norwalk—300 N/O 300 S/O Artesia (1)		34,500		
7217 Norwalk Blvd. @ South St. (1)		24,000		
7325 Ocean View Blvd. @ Montrose Ave. (5)		14,000		
7327 Ocean View Blvd.—Foothill/N/O Waltonia (5)		5,000		
7361 Old Topanga Rd. @ Topanga Creek (5)		15,000	16,500	16,500
7372 Olympic Blvd.—Indiana St./Goodrich (3)		125,000		
7374 Olympic Blvd.—Simmons/Montebello C/B (3)		14,000	10,000	10,000
7376 Olympic Blvd.—Indiana/Concourse St. (3)		63,600		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
7435 Orange Ave. S.B. Fwy/ Merced (1)			14,000	14,000
7441 Orange Grove Ave.—Glen/ Dudley (1)		3,200		
7443 Orange Grove Ave.—Pioneer/440 Ely. (1)		4,000		
7459 Osborne St.—Foothill/San Bernando (5)			225,000	225,000
7471 Overhill Dr. @ Slauson Ave. (2)		7,000		
7511 Pacific Ave.—56th St./60th St. (4)	419.47	5,000		
7516 Painter Ave.—Hadley/Whittier (1)		175,000		
7518 Painter Ave.—Whittier Blvd./ Lambert (1)	51.83	20,000		
7520 Painter Ave.—Lambert Rd./ Mystic St. (1)	10,805.46	4,500		
7535 Palos Verdes Dr. W.—C/B Int.— Paseo Del Mar (4)		11,000	58,000	58,000
7546 Paramount Blvd.—Slauson Ave./ Maxine (1)	4,775.70	10,000	90,000	90,000
7572 Peck Rd. @ San Bernardino Rd. (1)	24,328.55	18,423	155,000	155,000
7584 Pioneer Blvd. @ Del Amo Blvd. (1)		8,000		
7586 Pioneer Blvd.—Washington/ Slauson (1)	18,704.36	11,500		
7607 Pomeroy St.—Hicks/City Terrace (3)			5,400	5,400
7624 Potrero Grande Dr.—Hill/San Gabriel (1)			20,000	20,000
7642 Prairie Ave.—120th St./ El Segundo (2)		80,000		
7645 Prairie Avenue—135th/ Rosecrans (2)			225,000	225,000
7649 Prairie Fork Rd.—Largo Vista Sly. (1)		20,000		
7793 Romona Blvd.—Marengo/City Terrace (3)			7,200	7,200
7798 Ramona Blvd.—Rivergrade/ Francisquito (1)			30,000	30,000
7819 Redondo Beach—Hawthorne/ Gramercy (2)			80,000	80,000
7821 Redondo Beach Blvd.—Ardath/ Vermont (2)			200,000	200,000
7842 Reis St.—Greenleaf/Painter (1)		7,000		
7863 Rodena Avenue—Mednik/ Brooklyn (3)			13,600	13,600
7881 Rodgers St.—Helen/Monterey Park C/B (3)		10,000		
7908 Rose Avenue—Walgrove/ Frederick (4)			93,800	93,800
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave. (2)		90,000		
7917 Rosecrans Avenue—Harbor Fwy./ Avalon Blvd. (2)		6,000	10,000	10,000
7918 Rosecrans Ave.—Prairie/ Crenshaw (2)	5,321.88	18,900		
7919 Rosecrans Ave.—Crenshaw Blvd. @ Dominguez Channel (2)		225,000		
7920 Rosecrans Ave.—Sepulveda/ Aviation (4)	37,597.45	2,000	45,000	45,000
7921 Rosecrans Ave.—L.A. River (4)		140,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
7922 Rosecrans Ave.—Parmalee/Tajauta (4)		10,000		
7923 Rosecrans Avenue—Harris/Frailey			11,000	11,000
7925 Rosecrans Avenue—L.A. River/Century (1)			52,000	52,000
7928 Rosecrans Avenue—Vermont/Figueroa (2)			100,000	100,000
7936 Rush St.—Hoyt/Durfee (1)			25,000	25,000
7976 Russell St.—Whittier/Valley Home (1)	16,072.09	1,000	70,000	70,000
7990 Salt Lake Ave.—Storm Drain B-544 (1)		2,700		
8008 St. James Pl.—Palm St./Altadena Dr. (5)		6,500		
8011 San Bernardino—Peck/Rivergrade Rd. (1)	8,056.42	73,700		
8017 San Dimas Ave. @ San Dimas Wash (1)		18,850		
8021 San Francisquito—0.4 S. Spunky/6.1 N. Bouquet (5)	29,784.90	15,000		
8056 San Martinez Grade—San Martinez Gr. Cr. (5)	62.40	3,500		
8065 San Pedro St.—139th St./Redondo Beach Blvd. (2)	4,275.54	2,000		
8067 San Pedro St.—139th/Redondo Beach (2)			110,000	110,000
8074 San Vicente—N/O Melrose/Beverly (3)	5,632.05	18,000	20,000	20,000
8076 San Vicente Blvd.—Genesee/Redondo (3)			23,800	23,800
8080 San Vicente—Genesee Hauser (3)			120,000	120,000
8082 San Vicente—Hauser Redondo (3)			128,000	128,000
8086 Santa Fe Ave.—58th St./Slauson Ave. (1)	1,069.89	27,000		
8093 Santa Gertrudes—Leffingwell/Ocean (1)		1,000		
8094 Santa Gertrudes—Ocean/Alicante (1)		130,000	160,200	160,200
8098 Santa Monica Blvd.—Doheny/Craft (3)		250,000		
8110 Sawtelle Blvd.—Palms Charnock (4)			88,900	88,900
8120 Saxon Avenue @ Alhambra Wash B-769 (1)			23,000	23,000
8123 Sepulveda Blvd.—Normandie/Vermont (4)	250,425.28	1,000		
8142 Shull St. @ Jaboneria Rd. (3)		1,500		
8147 Sierra Madre—Del Mar/San Pasqual (5)		27,000		
8156 Slauson Ave. @ Millergrove Dr. (1)		15,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
8158 Slauson Ave.—Norwalk Blvd./ Painter Ave. (1)	90.00	632,500		
8160 Slauson Ave. @ La Cienega Blvd. (2)	6,719.72	111,000		
8162 Slauson Ave. @ Shenandoah Ave. (4)		16,000		
8164 Slauson Ave. @ La Cienega Blvd. (4)	6,719.72	120,000		
8166 Slauson Ave. Shenandoah/ Chariton (4)		6,000		
8168 Slauson—La Cienega/Angeles Vista (2)			10,000	10,000
8169 Slauson Avenue @ Sepulveda & Others (4)			150,000	150,000
8170 Slauson Avenue @ La Tijera Blvd. (2)			14,000	14,000
8191 Soledad Canyon Rd.—1.8 w/o .9 W. Sierra (5)		3,100	20,000	20,000
8192 Soledad Cyn. Rd.—Indian Cr. B-873 (5)		2,700		
8193 Soledad Cyn. Rd.—Maher Cr. B-903 (5)			5,900	5,900
8194 Soledad Cyn. Rd.—Nelson Cr. B-910 (5)		4,300		
8197 Soledad Canyon @ Mayer Nelson Spring (5)			5,900	5,900
8199 South St.—Paramount—Hayter (1)		26,182		
8221 Stage Rd.—N/S Barbata/Orange C/L (1)		3,000		
8228 Stamy Rd.—Santa Fe/Midcrest (1)		10,000		
8233 Stanford—Rosecrans/Compton (2)		55,000		
8241 Stocker St.—La Brea/Don Felipe Dr. (2)	10,060.61		2,000	2,000
8247 Studebaker Rd.—South St./ Del Amo (1)			16,000	16,000
8265 Supv. Dist. 2 Drain Projects (2)		13,100		
8297 Sydney Dr.—Folsom St./ Floral Dr. (3)			3,600	3,600
8311 Table Mt. Rd.—0.4 Mi. N/O Big Pines (5)		3,000		
8341 Telegraph—Carmenita/ Leffingwell (1)	17,690.62		36,000	36,000
8348 Temple St.—Broadway/ Spring St. (3)			26,500	26,500
8349 Temple St.—Maint St./ Turner St. (3)			225,000	225,000
8351 Temple Ave.—San Jose Hills/ Pomona (1)	401,157.46	33,000		
8352 Temple Ave. Underpass at Mt. S.A.C. (1)		40,000		
8355 Temple City Blvd.—Rosemead C/B Valley (1)		25,000		
8696 Van Ness Ave. @ 156th St. (2)		8,000		
8721 Vasquez Can. Rd.—Bouquet/ Sierra (5)	11,611.89	10,000		
8736 Vermont Ave.—116th St./Gardena C/B (2)	6,617.16	12,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2)		2,000		
8740 Vermont Ave.—S/O Javelin/Carson (4)		6,500		
8742 Vermont Ave.—Carson St./220th St. (4)		8,000		
8743 Vermont Ave. @ 220th St. and 223rd St. (4)			30,000	30,000
8744 Vermont Ave.—Torrance Lat./208th St. (4)		5,803		
8812 Via Santa Cruz—600/300 N/O La Cuarta (1)		2,500		
8821 Victoria St.—Avalon Blvd./Central Ave. (2)	3,752.78	13,000		
8823 Victoria St.—Figueroa St./Avalon (2)	23,565.03			
8824 Victoria St.—Figueroa St./Avalon (4)	9,710.38			
8828 Victory Blvd.—Etiwanda/Lindley (5)			370,000	370,000
8850 Walnut Grove @ Rubio Wash (1)			50,000	50,000
8853 Walnut Grove Ave.—Valley/S.B. Frwy. (1)		25,000		
8916 Washington Blvd.—Broadway/Appledale (1)		15,000	10,000	10,000
8918 Washington Blvd.—Washington/Lincoln (4)		71,000		
8920 Washington St.—Altadena/Woodlyn (5)		51,150		
8922 Washington St.—Allen/150 E/O Allen (5)		24,000		
8947 West Hollywood St.—Reconstruct (3)		10,000		
8951 Westbourne Dr. Et Al (3)			20,000	20,000
8954 Western Ave.—Imperial/El Segundo (2)	23,338.84	182,350		
8956 Western Ave.—El Segundo/Rosecrans (2)	3,103.96	11,100		
8958 Western Ave.—Artesia Blvd./182nd St. (2)		3,500		
8960 Western Ave.—Anaheim St./Palos Verdes Dr. N. (4)		7,500		
8962 Western Ave.—Palos Verdes Dr./N Avenida Apprenda (4)	225,096.17	257,400		
8964 Western Ave.—Avenida Apprenda/Summerland (4)	106,232.13	10,000		
8966 Western Ave. @ P.E.R.Y. B-305 (2)		2,000	14,000	14,000
8967 Western Avenue @ 190th St.		13,000		
8976 Westminster Ave. @ San Gabriel (1)		30,000		
8980 Westminster—Pacific Coast/Orange C/L (1)			370,000	370,000
9021 Whittier Blvd.—Painter/Santa Gertrudes (1)		33,400		
9022 Whittier/East L.A. (3)		5,900		
9030 Wiley Cyn. Rd. @ Wiley Cr. B-450 (5)		8,500		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
9036 Willow St.—Studebaker/Orange Co. Line (1)	163,948.65	45,000	15,000	15,000
9039 Willow St.—Term Island Fwy./ or C/Line (4)			15,000	15,000
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4)		409,000	10,000	10,000
9046 Wilmington Avenue—223rd./ Sepulveda (4)			18,000	18,000
9047 Wilmington Ave.—Imperial/ El Segundo (4)	14,614.18	16,500		
9116 Woodbury Rd.—Windsor/Fair Oaks (5)		20,000	30,000	30,000
9125 Woodleigh—Los Robles/ Flintridge (5)		6,500		
9134 Woodman Ave.—Sherman Way/ Victory (5)		150,000		
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (5)		150,000		
9186 Woodward St.—245th St./248th St. (4)			12,000	12,000
9281 Yukon Ave.—Century Blvd./ 104th St. (2)	20.41	36,000		
9309 5th St.—East Nugent St./To Avenue J (5)			20,000	20,000
9325 8th St. @ Wildwood Cr. B-198 (5)		1,200		
9330 10th St. West @ Avenue M (5)		14,000		
9353 45th St. W.—Avenue L/ Avenue L-14 (5)		1,000		
9360 50th St. E.—Ave. L—Palmdale Blvd. (5)	14,966.50	15,000		
9380 60th St. East —Ave. M/Ave. N. (5)		9,000		
9420 70th St. E.—Ave. N-8/Palmdale Blvd. (5)		10,000		
9422 70th St. W.—Ave. K/Ave. L-8 (5)		19,000		
9440 90th St. East—Ave. M/Palmdale Blvd. (5)		10,000	15,000	15,000
9470 110th St. el al CI-2127 (2)		25,500		
9502 120th St.—Crenshaw Blvd./ Vermont Ave. (2)	38,924.79			
9504 120th St.—Crenshaw Blvd./ Western Ave. (2)		36,000		
9505 120th St.—McKinley/Central (2)		77,300		
9508 120th St.—Normandie Ave./ Vermont Ave. (2)		3,500	165,000	165,000
9510 120th St.—575 W/O Holmes/ Holmes (4)		4,500		
9535 135th St. @ Dominguez Channel (2)	156,675.12	5,100		
9536 135th St.—130 E/O Glasgow/Anza (2)		9,000		
9613 213th St.—Avalon Blvd./ Dominguez Channel (4)		12,000		
9523 223rd St.—Normandy Avenue/ Main St. (4)		10,000	141,000	141,000
9624 223rd St.—Vermont/Figueroa (4)		23,921		
9626 223rd St.—Alameda/Santa Fe (4)			24,000	24,000
9703 Dist. 102/103 Drainage Projects (1)	8,343.58	27,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES—Continued				
Road Construction and Right of Way—Continued				
9719 District 116 Drainage Projects (1)		12,000		
9721 District 201 Drainage Projects (2)		4,000		
9723 Dist. 203 Gutters (2)		7,600		
9741 Dist. 301 Curb Returns (3)		1,000		
9742 Dist. 301 Drainage Projects (3)	2,186.47	2,000		
9746 Dist. 302 Curb Returns (3)	2,053.94	2,000		
9752 Dist. 305 Drainage Projects (3)	9,704.89	15,000		
9761 Dists. 401/403/407/408 Drainage Projects (4)	23,605.94	20,585		
9768 Dist. 405 Cross Gutters (4)		11,227		
9769 Dist. 405 Gutters—Agnes St. el al (4)		10,000		
9773 Dist. 408 Gutters (4)		8,000		
9776 Dist. 409 Cross Gutters (4)		2,000		
9781 Dist. 501 Drainage Projects (5)	34,824.84	10,000		
9784 Dist. 502 Drainage Projects (5)		10,000		
9787 District 503 Drainage Projects (5)		2,250		
9791 Dist. 509 Drainage Projects (5)		5,000		
9811 Maint. Dist. 1 Drainage Projects (1)	16,098.68	3,000		
9812 Maint. Dist. 1 Slot Gutters (1)	4,360.66	640		
9851 Maint. Dist. 5 Concrete Cross Gutters (5)	13,992.26	15,000		
9852 Maint. Dist. 5 Drainage Projects (5)	23,552.02	25,000		
Total Road Construction and Right of Way	**$21,008,592.27**	**$23,284,979**	**$27,871,577**	**$27,902,577**
Less Refunds from Cities		250,000		
Total Road Construction and Right of Way—Net	**$21,008,592.27**	**$23,034,979**	**$27,871,577**	**$27,902,577**
Total Other Charges	**$24,629,410.12**	**$26,824,973**	**$33,534,033**	**$33,565,033**
FIXED ASSETS				
Land				
4031 Central Yard Land	$	$ 50,000	$	$
4046 Warehouse 8 Land			5,000	5,000
4047 Warehouse 8 Land Development			5,000	5,000
4260 District 506 Subyard Land	2,009.41			
Total Land	**$ 2,009.41**	**$ 50,000**	**$ 10,000**	**$ 10,000**
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects	$ 155,394.21	$ 234,230	$	$
4054 Administrative Facility	57,733.26	125,000	50,000	50,000
4060 Central Yard Warehouse Buildings	2,596.71	661,000	8,000	8,000
4080 Mount Wilson Building Addition			5,000	5,000
4115 District 104 Storage Shelter			2,000	2,000
4125 District 106 Emulsion Tank			2,700	2,700
4130 District 107 Fencing			1,500	1,500
4131 District 107 Emulsion Tank Electric Heater			700	700
4135 District 108 Paving			2,300	2,300
4140 District 109 Concrete Wash Rack			2,500	2,500
4145 District 112 Emulsion Tank Electric Heater			1,200	1,200
4155 District 116 Wash Rack		3,500	2,000	2,000
4160 District 117 Equipment Shed			2,500	2,500
4165 District 201 Building Additions			6,000	6,000
4170 District 202 Improvements			5,000	5,000
4185 District 301 Rock Bunkers			2,000	2,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Warehouse, Grounds and Buildings —Continued				
4205 District 305 Garage/Storeroom			30,000	30,000
4210 District 401 Wash Area/Drain			1,000	1,000
4211 District 401 408 Emulsion Tanks			3,000	3,000
4235 District 408 Office Building			20,000	20,000
4245 District 501 Block Wall		1,000	5,000	5,000
4250 District 502 Oil/Lantern Building			9,000	9,000
4251 District 502 Land and Improvements			6,000	6,000
4252 District 502 Rock Bunker and Concrete Wall			3,000	3,000
4253 District 502 Rock Bunkers			5,000	5,000
4270 District 506 Sub-Yard Improvements	4,957.50	7,700	4,300	4,300
4271 District 506 Improvements	66,209.71		12,000	12,000
4275 District 507 Emulsion Tank/Platform	864.93		4,000	4,000
4295 District 512 Improvements			2,000	2,000
4311 Maintenance District 1 Improvements	6,013.14	6,500	5,000	5,000
4321 Maintenance District 2 Improvements		3,000	5,000	5,000
4331 Maintenance District 3 Improvements	3,884.77	5,000	5,000	5,000
4341 Maintenance District 4 Improvements	2,357.66	7,100	5,000	5,000
4351 Maintenance District 5 Improvements	4,455.35	5,000	8,000	8,000
4361 Warehouse 1 Concrete Aprons and Paving			10,000	10,000
4362 Warehouse 1 Repair Shop Building			355,000	355,000
4363 Warehouse 1 Gas Station			20,000	20,000
4377 Warehouse 3 Motors for Garage Doors			2,000	2,000
4385 Warehouse 4 Sewer Line			4,000	4,000
4393 Warehouse 5 Engineers Office			75,000	75,000
4394 Warehouse 5 Steel Frame Shelter			15,000	15,000
Total Warehouse, Grounds and Buildings	**$ 304,467.24**	**$ 1,059,030**	**$ 706,700**	**$ 706,700**
Total Structures and Improvements	**$ 304,467.24**	**$ 1,059,030**	**$ 706,700**	**$ 706,700**
4000 Equipment	**$ 705,508.14**	**$ 1,071,875**	**$ 1,089,206**	**$ 1,065,160**
Building Equipment	$ 8,200			
Construction and Maintenance Equipment	345,705			
Motor Vehicles	616,100			
Office Equipment	7,405			
Office Machines	17,096			
Radio and Communication Equipment	32,900			
Special Departmental Equipment	37,754			
TOTAL FIXED ASSETS	**$ 1,011,984.79**	**$ 2,180,905**	**$ 1,805,906**	**$ 1,781,860**
TOTAL ROAD DEPARTMENT	**$37,492,867.36**	**$42,089,562**	**$48,717,732**	**$48,717,732**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$	$	$ 350,000	$ 350,000
Reimbursed Projects		600,000	300,000	300,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	**$**	**$ 600,000**	**$ 650,000**	**$ 650,000**
TOTAL ROAD DEPARTMENT—NET	**$37,492,867.36**	**$41,489,562**	**$48,067,732**	**$48,067,732**
Function and Activity Allocation (Estimate)				
Roads—Road Construction and Maintenance			$47,351,032	$47,351,032
General—Plant Acquisition			716,700	716,700
Total			**$48,067,732**	**$48,067,732**

*Indicates red figure.

Air Pollution Control District

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,311,308

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,739,762.84	$ 2,794,574	$ 2,609,558	$ 2,608,248
Retirement			288,241	285,750
Less salary savings			49,853	81,998
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,739,762.84**	**$ 2,794,574**	**$ 2,847,946**	**$ 2,812,000**
SERVICES AND SUPPLIES				
Agricultural	$ 70.91	$ 10	$	$
Clothing and personal supplies	194.25	100	100	100
Communications	49,444.57	52,670	52,046	52,046
Household expense	66,501.55	63,535	58,917	58,917
Insurance				
Auto		1,120		
Other	3,341.90	5,948	3,496	3,496
Maintenance—equipment	26,503.31	24,540	25,184	25,184
Maintenance—structures, improvements and grounds	38,537.85	112,424	50,000	47,000
Medical, dental and laboratory supplies	23,826.66	13,000	15,000	15,000
Memberships	100.00	100	100	100
Office expense				
Postage	3,086.69	3,500	3,100	3,100
Stationery and forms	1,233.34	750	600	600
Other	25,754.66	19,750	27,800	27,800
Professional and specialized services	23,780.84	34,000	25,446	25,446
Rents and leases—equipment	17,732.00	17,708	20,004	20,004
Rents and leases—structures, improvements and grounds	72,253.00	76,439	75,944	75,944
Small tools and instruments	886.16	1,000	1,000	1,000
Special departmental expense	8,784.82	5,738	4,000	4,000
Transportation and travel				
Auto mileage	17,497.05	10,000	9,360	9,360
Auto service	90,924.53	80,000	70,000	70,000
Traveling expense	4,667.75	4,000	5,000	5,000
Other	369.24	400	1,000	1,000
Utilities	9,829.16	10,000	11,000	11,000
TOTAL SERVICES AND SUPPLIES	**$ 485,320.24**	**$ 536,732**	**$ 459,097**	**$ 456,097**

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 73,631.55	$ 106,500	$ 66,777	$ 66,107
Construction and maintenance equipment	$ 120				
Office equipment	7,713				
Special departmental equipment	58,274				
TOTAL AIR POLLUTION CONTROL DISTRICT		**$ 3,298,714.63**	**$ 3,437,806**	**$ 3,373,820**	**$ 3,334,204**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 23,589.40	$ 20,804	$ 22,896	$ 22,896
TOTAL AIR POLLUTION CONTROL DISTRICT—NET		**$ 3,275,125.23**	**$ 3,417,002**	**$ 3,350,924**	**$ 3,311,308**

Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Appointive. It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS $7,155,070

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,554,578.00	$ 6,796,986	$ 7,191,146	$ 6,642,857
Less salary savings			597,616	533,448
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 5,554,578.00**	**$ 6,796,986**	**$ 6,593,530**	**$ 6,109,409**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,494.23	$ 2,600	$ 2,800	$ 2,630
Communications	1,061.36	1,000	1,100	1,100
Food	269.94	300	300	300
Household expense	21,003.26	22,150	23,065	22,485
Maintenance—equipment	12,537.83	9,000	9,800	9,800
Maintenance—structures, improvements and grounds	3,333.82	3,000	6,000	5,000
Medical, dental and laboratory supplies	177,582.03	139,500	522,764	482,109
Memberships	593.00	600	610	610
Miscellaneous expense	103.42	75	100	50
Office expense				
Postage	24,187.98	24,400	24,200	24,200
Stationery and forms	27,225.51	28,900	30,300	30,000
Other	30,023.58	31,015	37,284	32,000
Professional and specialized services	18,917.56	18,350	159,115	158,265
Publication and legal notices	6,034.35	6,200	6,200	6,200
Rents and leases—equipment	17,856.00	18,200	20,100	20,100
Rents and leases—structures, improvements and grounds			1,500	1,500
Small tools and instruments	236.70	175	150	150
Special departmental expense	30,746.47	33,840	33,150	32,000
Transportation and travel				
Auto mileage	217,189.05	217,000	237,100	214,462
Auto service	28,333.18	27,000	29,768	29,000
Traveling expense	5,327.65	5,300	11,055	6,500
Other	474.77	700	816	800
TOTAL SERVICES AND SUPPLIES	**$ 626,531.59**	**$ 589,305**	**$ 1,157,277**	**$ 1,079,261**

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 29,012.62	$ 14,530	$ 80,188	$ 12,360
Hospital and medical equipment	$ 4,555				
Kitchen and food service equipment	175				
Office equipment	2,590				
Office machines	3,885				
Special departmental equipment	1,155				
TOTAL HEALTH DEPARTMENT		**$ 6,210,122.21**	**$ 7,400,821**	**$ 7,830,995**	**$ 7,201,030**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 4,810.12	$ 4,350	$ 48,894	$ 45,960
TOTAL HEALTH DEPARTMENT—NET		**$ 6,205,312.09**	**$ 7,396,471**	**$ 7,782,101**	**$ 7,155,070**

Mental Health Department

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $2,239,285

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 65,934.09	$ 112,204	$ 305,380	$ 250,816
Less salary savings			36,501	45,478
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 65,934.09**	**$ 112,204**	**$ 268,879**	**$ 205,338**
SERVICES AND SUPPLIES				
Household expense	$ 21.79	$ 60	$ 50	$
Maintenance—equipment	97.14	250	300	250
Medical, dental and laboratory supplies	9.38			
Office expense				
Postage	153.31	200	250	250
Stationery and forms	256.03	500	700	650
Other	944.83	2,000	2,550	2,000
Professional and specialized services	1,209,046.00	1,795,479	2,029,009	2,024,369
Rents and leases—equipment	4.40	10	30	30
Small tools and instruments	6.19	10	20	20
Special departmental expense			20	20
Transportation and travel				
Auto mileage	466.47	1,200	5,280	1,740
Auto service	581.58	1,100	1,795	1,375
Traveling expense	930.15	1,500	1,985	1,985
Other		20	40	40
TOTAL SERVICES AND SUPPLIES	**$ 1,212,517.27**	**$ 1,802,329**	**$ 2,042,029**	**$ 2,032,729**
FIXED ASSETS				
Equipment	$ 8,131.59	$ 5,036	$ 3,186	$ 1,218
Office equipment	$ 470			
Office machines	748			
TOTAL MENTAL HEALTH DEPARTMENT	**$ 1,286,582.95**	**$ 1,919,569**	**$ 2,314,094**	**$ 2,239,285**

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Recommended
Salaries and Employee Benefits	$ 90,235,137	$ 85,049,704
Services and Supplies	287,827,047	265,955,804
Other Charges	95,000	95,600
Fixed Assets	1,554,373	1,034,085
Less Costs Applied	4,862,823	4,708,180
TOTAL	**$374,848,734**	**$347,427,013**
By Divisions		
Administration	**$ 314,768**	**$ 297,843**
Service Bureaus:		
Adoptions	$ 2,153,101	$ 2,002,098
Licensing	621,435	544,003
Medical Social Service	2,528,638	2,295,580
Resources and Collections	1,768,373	1,606,699
Physically Handicapped Children	5,176,198	4,452,755
Sub-Total	**$ 12,247,745**	**$ 10,901,135**
Bureau of Hospitals:		
Acton Rehabilitation Center	$ 320,040	$ 289,885
General Hospital	37,364,182	37,000,811
Harbor General Hospital	8,816,981	8,183,872
John Wesley County Hospital	2,787,701	2,664,081
Long Beach El Cerrito Hospital	716,186	404,717
Long Beach General Hospital	2,693,387	2,631,588
Mira Loma Hospital	1,226,254	1,011,290
Olive View Hospital	6,778,361	6,615,231
Rancho Los Amigos Hospital	12,198,940	11,724,789
Warm Springs Camp	158,880	147,404
Sub-Total	**$ 73,060,912**	**$ 70,673,668**
Medical Research Funds	**$ 1,474,803**	**$ 1,474,803**
Bureau of Public Assistance:		
Public Assistance	$ 25,713,534	$ 22,484,775
Old Age Security	109,328,561	107,854,547
Aid to Needy Blind	7,207,682	6,317,151
Aid to Potentially Self-Supporting Blind	86,790	85,462
Aid to Needy Children	61,471,080	58,387,490
Aid to Needy Disabled	7,526,592	7,236,056
Medical Assistance for the Aged—Incidental Expenses	414,173	98,137
Medical Assistance for the Aged—Medical Care	37,271,217	24,576,774
Public Assistance Medical Care	25,297,283	25,329,923
Indigent Aid	13,433,594	11,709,249
Sub-Total	**287,750,506**	**$264,079,564**
GRAND TOTAL	**$374,848,734**	**$347,427,013**

Charities — Administration

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $297,843

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 286,614.05	$ 293,802	$ 311,556	$ 294,242
Less salary savings			4,514	7,062
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 286,614.05**	**$ 293,802**	**$ 307,042**	**$ 287,180**
SERVICES AND SUPPLIES				
Household expense	$ 183.86	$	$	$
Maintenance—equipment	562.35			
Medical, dental and laboratory supplies	13.05			
Memberships	4,310.00	4,335	1,925	1,925
Office expense				
Postage	749.02	900	950	900
Stationery and forms	2,946.16	2,500	2,000	2,000
Other	1,383.08	1,000	1,298	1,229
Publications and legal notices			1,075	
Small tools and instruments	4.99	25	25	25
Transportation and travel				
Auto mileage	1,050.04	464	400	400
Auto service	1,576.48	1,264	1,444	1,444
Traveling expense	1,152.81	1,300	1,775	1,428
Other	167.95			
Utilities		12	12	12
TOTAL SERVICES AND SUPPLIES	**$ 14,099.79**	**$ 11,800**	**$ 10,904**	**$ 9,363**
FIXED ASSETS				
Equipment	$	$	$ 1,902	$ 1,300
Office equipment	$ 600			
Office machines	700			
TOTAL CHARITIES—ADMINISTRATION	**$ 300,713.84**	**$ 305,602**	**$ 319,848**	**$ 297,843**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 5,080	$
TOTAL CHARITIES—ADMINISTRATION —NET	**$ 300,713.84**	**$ 305,602**	**$ 314,768**	**$ 297,843**

Charities—Adoptions

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $2,002,098

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,061,527.33	$ 1,378,800	$ 2,115,284	$ 1,995,886
Less salary savings			277,026	275,422
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,061,527.33**	**$ 1,378,800**	**$ 1,838,258**	**$ 1,720,464**
SERVICES AND SUPPLIES				
Communications	$ 944.06	$ 1,100	$ 1,200	$ 1,000
Household expense	107.89	450	2,535	2,535
Jury and witness expense	100.00	500	600	600
Maintenance—equipment	670.11	400	800	700
Maintenance—structures, improvements and grounds	354.21	600	600	600
Medical, dental and laboratory supplies	102.18	50	85	85
Memberships	10.00	250	250	250
Office expense				
Postage	3,945.02	4,765	6,540	6,540
Stationery and forms	5,284.29	5,800	7,830	7,000
Other	7,842.57	8,450	15,110	12,000
Professional and specialized services	18,362.17	24,300	31,856	29,300
Rents and leases—equipment	116.88	250	400	400
Special departmental expense	3,459.04	4,975	5,240	5,000
Support and care of persons	424,129.15	577,100	772,546	710,383
Transportation and travel				
Auto mileage	36,196.39	49,250	65,184	62,637
Auto service	31.59	100	100	100
Traveling expense	1,016.46	1,130	1,100	1,100
Other	193.92	350	310	310
TOTAL SERVICES AND SUPPLIES	**$ 502,865.93**	**$ 679,820**	**$ 912,286**	**$ 840,540**
FIXED ASSETS				
Equipment	$ 8,685.94	$ 17,000	$ 28,557	$ 25,277
Office equipment	$ 11,385			
Office machines	13,040			
Special departmental equipment	852			
TOTAL CHARITIES—ADOPTIONS	**$ 1,573,079.20**	**$ 2,075,620**	**$ 2,779,101**	**$ 2,586,281**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 372,825.67	$ 480,000	$ 626,000	$ 584,183
TOTAL CHARITIES—ADOPTIONS—NET	**$ 1,200,253.53**	**$ 1,595,620**	**$ 2,153,101**	**$ 2,002,098**

Charities — Licensing

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS $544,003

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 345,273.01	$ 439,705	$ 616,248	$ 567,276
Less salary savings			51,577	68,991
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 345,273.01**	**$ 439,705**	**$ 564,671**	**$ 498,285**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 1,006.00	$ 238	$ 238	$ 238
Memberships	25.00		25	25
Office expense				
Postage	1,066.37	1,750	5,890	5,170
Stationery and forms	1,517.12	648	648	648
Other	1,903.02	2,852	5,745	3,605
Special departmental expense			1,000	600
Transportation and travel				
Auto mileage	12,347.66	19,058	22,176	21,240
Auto service	20.35	28	28	28
Traveling expense	80.55	639	739	739
Other	45.00	120	120	120
TOTAL SERVICES AND SUPPLIES	**$ 18,011.07**	**$ 25,333**	**$ 36,609**	**$ 32,413**
FIXED ASSETS				
Equipment	$ 3,823.84	$	$ 20,155	$ 13,305
Office equipment	$ 3,250			
Office machines	9,865			
Special departmental equipment	190			
TOTAL CHARITIES—LICENSING	**$ 367,107.92**	**$ 465,038**	**$ 621,435**	**$ 544,003**

Charities—Medical Social Service

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,295,580

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,946,484.39	$ 2,187,930	$ 2,812,674	$ 2,546,705
Less salary savings			313,734	281,631
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,946,484.39**	**$ 2,187,930**	**$ 2,498,940**	**$ 2,265,074**
SERVICES AND SUPPLIES				
Communications	$ 313.51	$ 325	$ 325	$ 325
Maintenance—equipment	24.61			
Memberships		35	35	35
Office expense				
Postage	2,783.54	3,250	3,000	3,000
Stationery and forms	12,227.08	15,975	15,975	15,975
Other	5,362.87	771	3,971	2,629
Professional and specialized services	89.00			
Support and care of persons	7,896.58	16,800	12,500	12,500
Transportation and travel				
Auto mileage	7,552.76	7,450	7,450	5,896
Traveling expense	96.07	410	372	372
TOTAL SERVICES AND SUPPLIES	**$ 36,346.02**	**$ 45,016**	**$ 43,628**	**$ 40,732**
FIXED ASSETS				
Equipment	$ 1,889.74	$ 26,755	$ 16,838	$ 5,158
Office equipment	$ 4,028			
Office machines	1,130			
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	**$ 1,984,720.15**	**$ 2,259,701**	**$ 2,559,406**	**$ 2,310,964**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 30,768	$ 15,384
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	**$ 1,984,720.15**	**$ 2,259,701**	**$ 2,528,638**	**$ 2,295,580**

Charities—Public Assistance

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS $22,484,775

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$17,736,112.97	$20,850,999	$26,350,342	$22,945,052
Less salary savings			2,339,890	1,710,001
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$17,736,112.97**	**$20,850,999**	**$24,010,452**	**$21,235,051**
SERVICES AND SUPPLIES				
Communications	$ 26,226.64	$ 28,265	$ 27,857	$ 23,492
Household expense	11,304.54	9,556	9,761	9,335
Maintenance—equipment	9,229.33	10,225	10,225	10,400
Maintenance—structures, improvements and grounds	13,752.48	13,335	15,925	15,959
Medical, dental and laboratory supplies	442.62	450	450	450
Memberships	580.00	605	605	605
Office expense				
Postage	145,066.63	151,983	160,890	151,083
Stationery and forms	170,943.99	183,886	193,584	181,946
Other	85,418.17	98,731	120,879	91,157
Professional and specialized services	93,106.20	126,600	130,152	125,627
Publication and legal notices	102.54	150	150	150
Rents and leases—equipment	81,769.26	79,115	176,257	134,638
Support and care of persons	6,093.39	8,100	12,000	10,200
Transportation and travel				
Auto mileage	338,307.51	409,877	470,516	377,396
Auto service	7,501.44	7,680	7,762	7,762
Traveling expense	2,672.39	4,350	6,164	4,350
Other	3,337.35	2,629	3,950	3,518
TOTAL SERVICES AND SUPPLIES	**$ 995,854.48**	**$ 1,135,537**	**$ 1,347,127**	**$ 1,148,068**

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 77,782.25	$ 199,098	$ 358,945	$ 104,646
Construction and maintenance equipment	$ 200				
Office equipment	49,206				
Office machines	54,849				
Special departmental equipment	391				
TOTAL CHARITIES—PUBLIC ASSISTANCE		**$18,809,749.70**	**$22,185,634**	**$25,716,524**	**$22,487,765**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 2,533.36	$ 2,350	$ 2,990	$ 2,990
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET		**$18,807,216.34**	**$22,183,284**	**$25,713,534**	**$22,484,775**

Charities—Resources & Collections

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,606,699

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,143,660.46	$ 1,326,320	$ 1,733,518	$ 1,676,176
Less salary savings			116,040	192,999
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,143,660.46**	**$ 1,326,320**	**$ 1,617,478**	**$ 1,483,177**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2.29	$	$	$
Communication	1.21			
Household expense	26.73			
Maintenance—equipment	296.94	400		
Maintenance—structures, improvements and grounds			3,500	400
Office expense				
Postage	25,788.55	26,800	25,600	25,600
Stationery and forms	11,933.22	13,035	14,412	14,412
Other	7,494.34	20,953	8,660	6,415
Rents and leases—equipment	152.10	152	152	152
Special departmental expense	39,422.00	53,302	53,302	53,302
Transportation and travel				
Auto mileage	4,890.66	5,000	5,300	5,300
Auto service	288.03	372	360	293
Traveling expense	213.58	350	350	350
Other	380.00	648	648	617
TOTAL SERVICES AND SUPPLIES	**$ 90,889.65**	**$ 121,012**	**$ 112,284**	**$ 106,841**
FIXED ASSETS				
Equipment	$ 2,881.14	$ 24,296	$ 38,611	$ 16,681
Office equipment	$ 11,873			
Office machines	4,808			
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	**$ 1,237,431.25**	**$ 1,471,628**	**$ 1,768,373**	**$ 1,606,699**

Old Age Security

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $107,854,547

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$103,005,530.53	$103,689,796	$109,328,561	$107,854,547

Aid to Needy Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS $6,317,151

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 6,296,720.48	$ 6,630,286	$ 7,207,682	$ 6,317,151

Aid to Potentially Self-Supporting Blind

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS $85,462

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 95,989.67	$ 82,363	$ 86,790	$ 85,462

Aid to Needy Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $58,387,490

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$49,786,407.30	$55,957,737	$61,471,080	$58,387,490

Aid to Needy Disabled

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $7,236,056

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 4,266,613.68	$ 5,848,947	$ 7,526,592	$ 7,236,056

Charities — Medical Assistance For Aged — Incidental Expense

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for $15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

APPROPRIATIONS $98,137

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$	$ 146,000	$ 414,173	$ 98,137

Charities — Medical Assistance For Aged — Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

APPROPRIATIONS $24,576,774

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$	$13,138,778	$37,271,217	$24,576,774

Charities — Public Assistance — Medical Care

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

APPROPRIATIONS $25,329,923

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$	$23,197,890	$25,297,283	$25,329,923

Charities — Indigent Aid

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $11,709,249

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$12,071,814.51	$13,417,915	$13,344,594	$11,619,060
OTHER CHARGES				
Contributions to other agencies	$ 61,627.97	$ 88,000	$ 95,000	$ 95,600
TOTAL INDIGENT AID	$12,133,442.48	$13,505,915	$13,439,594	$11,714,660
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,480.56	$ 5,411	$ 6,000	$ 5,411
TOTAL INDIGENT AID—NET	$12,128,961.92	$13,500,504	$13,433,594	$11,709,249

Charities — Welfare Inventory Account

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 396,149.85	$ 412,918	$ 417,328	$ 369,040
Less transfers to other appropriations	359,914.27	412,918	417,328	369,040
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 36,235.58	$	$	$

Charities — Acton Rehabilitation Center

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $289,885

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 141,621.99	$ 149,482	$ 183,842	$ 173,334
Less salary savings			5,744	13,516
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 141,621.99**	**$ 149,482**	**$ 178,098**	**$ 159,818**
SERVICES AND SUPPLIES				
Agricultural	$ 591.80	$ 350	$ 350	$ 350
Clothing and personal supplies	9,793.53	11,000	11,000	9,900
Communications	1.60	20	20	20
Food	72,990.28	72,007	72,007	69,003
Household expense	6,663.81	7,850	7,850	7,850
Maintenance—equipment	4,961.29	4,285	4,285	3,285
Maintenance—structures, improvements and grounds	7,957.12	9,755	9,755	8,955
Medical, dental and laboratory supplies	15,157.87	16,000	16,000	15,000
Office expense				
Postage	180.00	250	250	225
Other	493.85	450	450	450
Professional and specialized services	1,296.43	1,775	1,775	954
Small tools and implements	439.92	600	600	500
Transportation and travel				
Auto mileage	328.20	300	300	300
Auto service	2,982.31	2,915	2,915	2,915
Utilities	8,653.45	9,000	9,000	9,000
TOTAL SERVICES AND SUPPLIES	**$ 132,491.46**	**$ 136,557**	**$ 136,557**	**$ 128,707**

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 3,037.76	$ 5,535	$ 5,685	$ 1,660
Building equipment	$ 240				
Construction and maintenance equipment	400				
Hospital and medical equipment	230				
Office machines	230				
Special departmental equipment	560				
TOTAL CHARITIES—ACTON CAMP		**$ 277,151.21**	**$ 291,574**	**$ 320,340**	**$ 290,185**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 214.76	$ 300	$ 300	$ 300
TOTAL CHARITIES—ACTON CAMP —NET		**$ 276,936.45**	**$ 291,274**	**$ 320,040**	**$ 289,885**

Charities—General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $37,000,811

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$25,087,277.71	$28,142,599	$31,644,567	$31,868,638
Less salary savings			2,658,753	2,987,130
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$25,087,277.71**	**$28,142,599**	**$28,985,814**	**$28,881,508**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 64,098.14	$ 61,864	$ 69,188	$ 67,110
Communications	284,562.81	308,739	324,006	315,441
Food	828,434.67	883,629	922,988	915,357
Household expense	430,889.64	485,970	496,423	472,143
Maintenance—equipment	203,826.59	152,153	174,516	166,558
Maintenance—structures, improvements and grounds	219,095.77	216,758	240,464	240,464
Medical, dental and laboratory supplies	3,660,580.52	3,775,977	3,832,683	3,635,881
Memberships	1,199.75	3,563	3,895	3,895
Office expense				
Postage	25,090.46	25,800	24,800	24,800
Stationery and forms	128,176.84	130,200	127,710	121,378
Other	134,501.03	134,557	146,814	131,420
Professional and specialized services	1,242,337.35	1,307,320	1,435,670	1,427,603
Publications and legal notices	1,541.68			
Rents and leases—equipment	136,593.52	168,820	177,556	177,356
Small tools and instruments	12,345.51	12,345	12,345	10,356
Special departmental expense	9,717.47	8,450	9,850	9,700
Transportation and travel				
Auto mileage	3,683.19	3,630	4,014	3,570
Auto service	63,522.40	61,000	61,084	60,908
Traveling expense	2,305.87	3,000	3,000	3,000
Other	433.70	520	520	520
Utilities	162.47			
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATION	**$ 7,453,099.38**	**$ 7,744,295**	**$ 8,067,526**	**$ 7,787,460**

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Miscellaneous expense	$ 61,692.16*	$	$	$
Professional and specialized services	2,371,216.94	2,341,094	2,357,745	2,419,421
TOTAL SERVICES AND SUPPLIES—OUTSIDE MEDICAL RELIEF	**$ 2,309,524.78**	**$ 2,341,094**	**$ 2,357,745**	**$ 2,419,421**
TOTAL SERVICES AND SUPPLIES	**$ 9,762,624.16**	**$10,085,389**	**$10,425,271**	**$10,206,881**
FIXED ASSETS				
Equipment	$ 332,352.79	$ 444,710	$ 525,194	$ 470,219
Building equipment $ 9,080				
Construction and maintenance equipment 14,096				
Hospital and medical equipment 248,937				
Kitchen and food service equipment 5,918				
Office equipment 66,166				
Office machines 19,745				
Special departmental equipment 106,277				
TOTAL CHARITIES—GENERAL HOSPITAL	**$35,182,254.66**	**$38,672,698**	**$39,936,279**	**$39,558,608**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,101,580.86	$ 2,688,934	$ 2,572,097	$ 2,557,797
TOTAL CHARITIES—GENERAL HOSPITAL—NET	**$34,080,673.80**	**$35,983,764**	**$37,364,182**	**$37,000,811**

*Indicates red figure

Charities—Harbor General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $8,183,872

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,605,650.04	$ 6,538,700	$ 8,757,786	$ 8,212,087
Less salary savings			1,010,224	1,016,487
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 5,605,650.04**	**$ 6,538,700**	**$ 7,747,562**	**$ 7,195,600**
SERVICES AND SUPPLIES				
Agricultural	$ 1,031.07	$ 900	$ 900	$ 900
Clothing and personal supplies	20,550.17	20,059	28,876	21,217
Communications	29,230.61	34,778	47,712	45,945
Food	171,221.39	189,020	200,505	186,575
Household expense	223,818.39	144,166	142,586	131,380
Maintenance—equipment	15,800.99	17,548	48,042	45,580
Maintenance—structures, improvements and grounds	45,811.27	45,047	70,680	69,275
Medical, dental and laboratory supplies	524,550.96	630,053	843,828	747,555
Memberships	134.25	276	276	276
Office expense				
Postage	3,321.98	3,991	4,200	4,200
Stationery and forms	18,929.41	18,048	21,440	21,000
Other	12,167.78	6,783	12,860	12,654
Professional and specialized services	226,245.66	204,612	201,220	201,714
Rents and leases—equipment	8,053.97	7,345	8,778	8,778
Small tools and instruments	1,286.60	864	2,780	2,668
Special departmental expense	4,738.54	5,662	10,506	8,000
Support and care of persons	15,069.65	20,136	20,200	20,200
Transportation and travel				
Auto mileage	2,027.62	1,135	250	250
Auto service	18,412.39	18,294	21,350	20,985
Traveling expense	483.74	105	1,000	105
Other	46.01	100	25	25
Utilities	299.41	281	441	441
TOTAL SERVICES AND SUPPLIES	**$ 1,343,231.86**	**$ 1,369,203**	**$ 1,688,455**	**$ 1,549,723**

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 30,876.68	$	$ 26,281	$
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL	**$ 6,979,758.58**	**$ 7,907,903**	**$ 9,462,298**	**$ 8,745,323**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 192,645.72	$ 455,000	$ 645,317	$ 561,451
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET	**$ 6,787,112.86**	**$ 7,452,903**	**$ 8,816,981**	**$ 8,183,872**

Charities—John Wesley County Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,664,081

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,031,148.98	$ 2,205,562	$ 2,647,320	$ 2,592,399
Less salary savings			293,031	324,777
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 2,031,148.98**	**$ 2,205,562**	**$ 2,354,289**	**$ 2,267,622**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 9,221.65	$ 9,825	$ 11,000	$ 8,725
Communications	11,703.80	12,504	12,475	12,475
Food	73,370.25	74,555	72,860	74,122
Household expense	25,383.74	25,481	30,920	28,105
Maintenance—equipment	5,588.49	9,125	8,975	8,975
Maintenance—structures, improvements and grounds	13,353.66	16,369	25,390	19,139
Medical, dental and laboratory supplies	89,615.35	103,077	99,224	102,074
Memberships	150.00	252	265	265
Office expense				
Postage	411.98	205	240	240
Stationery and forms	2,340.67	2,486	2,313	2,313
Other	6,723.11	8,227	7,500	7,500
Professional and specialized services	27,347.62	62,810	75,451	75,065
Rents and leases—equipment	315.20	381	315	370
Small tools and instruments	653.71	666	760	670
Special departmental expense	524.19	557	1,100	800
Transportation and travel				
Auto mileage			50	
Auto service	1,893.17	1,814	2,260	2,260
Traveling expense	145.90	400	2,824	544
Other	195.00	118		
TOTAL SERVICES AND SUPPLIES	**$ 268,937.49**	**$ 328,852**	**$ 353,922**	**$ 343,642**

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 42,379.53	$ 77,093	$ 79,490	$ 52,817
Building equipment	$ 7,990				
Construction and maintenance equipment	985				
Hospital and medical equipment	36,563				
Kitchen and food service equipment	3,940				
Office equipment	190				
Office machines	2,289				
Special departmental equipment	860				
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL		**$ 2,342,466.00**	**$ 2,611,507**	**$ 2,787,701**	**$ 2,664,081**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 5,933.13	$	$	$
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL—NET		**$ 2,336,532.87**	**$ 2,611,507**	**$ 2,787,701**	**$ 2,664,081**

Charities — Long Beach El Cerrito Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $404,717

Classification	Expenditures: Actual Prior Year 1960-61	Expenditures: Estimated Current Year 1961-62	Appropriations: Requested Fiscal Year 1962-63	Appropriations: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 62,387.86	$ 121,996	$ 660,152	$ 38 2,369
Less salary savings			71,781	78,732
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 62,387.86**	**$ 121,996**	**$ 588,371**	**$ 303,637**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 500.84	$ 500	$ 5,100	$ 5,100
Communications	2,779.19	2,200	5,700	5,700
Food			24,741	13,771
Household expense	3,973.62	6,500	16,200	16,200
Maintenance—equipment	80.93	12,000	12,000	12,000
Maintenance—structures, improvements and grounds	12,835.03	18,500	18,700	18,700
Medical, dental and laboratory supplies			15,876	15,876
Office expense				
Postage	91.00	100	180	180
Stationery and forms	52.00	50	1,500	1,500
Other	287.92	300	2,975	1,875
Professional and specialized services	400.00	400	400	400
Rents and leases—equipment			1,300	300
Small tools and instruments	415.34	600	600	600
Special departmental expense			2,640	1,000
Transportation and travel				
Auto mileage			150	150
Auto services	916.93	1,000	1,752	1,752
Traveling expense	96.63	100	250	250
Other			25	25
Utilities	30.40			
TOTAL SERVICES AND SUPPLIES	**$ 22,459.83**	**$ 42,250**	**$ 110,089**	**$ 95,379**

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 6,862.97	$ 23,000	$ 70,613	$ 58,588
Building equipment	$ 6,960				
Construction and maintenance equipment	3,344				
Hospital and medical equipment	32,217				
Kitchen and food service equipment	5,731				
Motor vehicle	1,600				
Office equipment	2,283				
Office machines	1,370				
Radio and communication equipment	218				
Special departmental equipment	4,865				
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL		**$ 91,710.66**	**$ 187,246**	**$ 769,073**	**$ 457,604**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$	$	$ 52,887	$ 52,887
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET		**$ 91,710.66**	**$ 187,246**	**$ 716,186**	**$ 404,717**

Charities—Long Beach General Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS $2,631,588

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,819,026.07	$ 2,069,571	$ 2,447,168	$ 2,379,380
Less salary savings			216,256	205,805
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 1,819,026.07**	**$ 2,069,571**	**$ 2,230,912**	**$ 2,173,575**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,733.00	$ 8,850	$ 8,850	$ 8,850
Communications	11,076.23	13,717	14,060	13,231
Food	93,771.56	105,590	107,110	107,110
Household expense	124,160.94	131,470	136,200	135,342
Maintenance—equipment	7,856.90	6,750	6,750	6,750
Maintenance—structures, improvements and grounds	75,920.99	35,180	35,180	35,180
Medical, dental and laboratory supplies	53,595.03	68,199	74,340	74,340
Memberships	213.00	210	210	210
Office expense				
Postage	52.00	286	290	290
Stationery and forms	2,920.01	3,660	3,660	3,660
Other	2,337.96	3,280	3,360	3,360
Professional and specialized services	7,903.75	7,830	7,850	7,850
Rents and leases—equipment	1,433.68	1,470	1,470	1,470
Small tools and instruments	2,193.10	1,500	2,000	2,000
Special departmental expense	464.85	689	690	690
Transportation and travel				
Auto mileage	1,187.70	944	1,090	1,090
Auto service	8,820.61	8,940	8,940	8,940
Traveling expense		150	150	150
Utilities		224	220	220
TOTAL SERVICES AND SUPPLIES	**$ 404,641.31**	**$ 398,939**	**$ 412,420**	**$ 410,733**

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 24,824.00	$ 21,135	$ 50,055	$ 47,280
Building equipment	$ 1,670				
Construction and maintenance equipment	1,320				
Hospital and medical equipment	23,375				
Kitchen and food service equipment	2,905				
Office equipment	1,680				
Office machines	2,085				
Special departmental equipment	14,245				
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL		$ 2,248,491.38	$ 2,489,645	$ 2,693,387	$ 2,631,588
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 41,566.26	$	$	$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET		$ 2,206,925.12	$ 2,489,645	$ 2,693,387	$ 2,631,588

Charities—Medical Research Funds

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $1,474,803

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 432,338.65	$ 515,000	$ 670,000	$ 670,000
MEDICAL RESEARCH FUND NO. 2				
OSTEOPATHIC HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 97,368.46	$ 34,727	$ 109,213	$ 109,213
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 66,138.59	$ 53,799	$ 216,000	$ 216,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,526.43	$ 400,000	$ 450,000	$ 450,000
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$ 29,590	$ 29,590
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 597,372.13	$ 1,003,526	$ 1,474,803	$ 1,474,803

Charities — Mira Loma Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $1,011,290

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 448,693	$ 1,216,913	$ 1,011,782
Less salary savings			182,536	184,556
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$**	**$ 448,693**	**$ 1,034,377**	**$ 827,226**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 16,000	$ 8,075	$ 4,435
Communications		50	50	50
Household expense		20,325	29,320	23,945
Maintenance—equipment		2,000	5,200	5,200
Maintenance—structures, improvements and grounds		8,000	14,900	6,400
Medical, dental and laboratory supplies		60,200	81,000	81,000
Office expense				
Postage		500	350	350
Stationery and forms		2,500	1,400	1,400
Other		5,000	6,500	6,500
Professional and specialized services		250	930	18,611
Small tools and instruments		700	1,000	1,000
Special departmental expense		2,500	13,000	9,827
Transportation and travel				
Auto mileage		4,500	6,740	6,740
Auto service		3,000	3,272	3,274
Traveling expense		108	898	898
TOTAL SERVICES AND SUPPLIES	**$**	**$ 125,633**	**$ 172,635**	**$ 169,630**
FIXED ASSETS				
Equipment	$	$ 925	$ 19,242	$ 14,434
Hospital and medical equipment	$ 13,884			
Office machines	550			
TOTAL CHARITIES—MIRA LOMA HOSPITAL	**$**	**$ 575,251**	**$ 1,226,254**	**$ 1,011,290**

Charities—Olive View Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $6,615,231

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,553,685.86	$ 4,996,007	$ 6,392,551	$ 6,355,377
Less salary savings			731,991	803,070
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 4,553,685.86**	**$ 4,996,007**	**$ 5,660,560**	**$ 5,552,307**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 27,846.35	$ 27,455	$ 36,610	$ 34,610
Communications	27,690.17	37,650	42,500	42,500
Food	330,259.14	316,420	358,880	339,464
Household expense	54,458.02	76,804	85,210	79,860
Maintenance—equipment	27,820.89	24,330	30,531	30,531
Maintenance—structures, improvements and grounds	150,140.13	140,394	82,650	82,650
Medical, dental and laboratory supplies	210,116.06	298,385	317,881	309,256
Memberships	184.25	300	250	250
Miscellaneous expense	15,708.06*			
Office expense				
Postage	567.00	800	800	800
Stationery and forms	7,192.09	8,000	8,100	7,100
Other	5,622.26	10,340	8,340	7,840
Professional and specialized services	13,246.45	14,440	13,940	13,940
Small tools and instruments	10,494.29	6,687	7,375	7,375
Special departmental expense	31,819.02	39,147	39,654	39,154
Support and care of persons	64,245.40	44,948	2,485	2,485
Transportation and travel				
Auto mileage	11,052.80	10,500	10,600	10,600
Auto service	45.80	250	500	500
Traveling expense	1,219.69	1,230	1,650	1,650
Other	7,980.34	8,000	8,700	8,200
TOTAL SERVICES AND SUPPLIES	**$ 966,292.09**	**$ 1,066,080**	**$ 1,056,656**	**$ 1,018,765**

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 98,139.99	$ 157,108	$ 166,945	$ 149,959
Building equipment	$ 8,329				
Construction and maintenance equipment	11,934				
Hospital and medical equipment	90,582				
Kitchen and food service equipment	9,785				
Office equipment	2,145				
Office machines	8,338				
Special departmental equipment	18,846				
TOTAL CHARITIES—OLIVE VIEW HOSPITAL		**$ 5,618,117.94**	**$ 6,219,195**	**$ 6,884,161**	**$ 6,721,031**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 25,673.91	$ 56,700	$ 105,800	$ 105,800
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET		**$ 5,592,444.03**	**$ 6,162,495**	**$ 6,778,361**	**$ 6,615,231**

*Indicates Red Figure

Charities—Rancho Los Amigos Hospital

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $11,724,789

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,303,420.88	$ 9,406,000	$11,232,484	$10,819,132
Less salary savings			929,492	905,078
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 8,303,420.88**	**$ 9,406,000**	**$10,302,992**	**$ 9,914,054**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 49,480.13	$ 49,600	$ 60,959	$ 58,959
Communications	64,765.11	71,850	77,560	77,560
Food	490,426.06	550,000	555,276	504,337
Household expense	133,961.54	124,000	132,246	129,746
Maintenance—equipment	61,291.98	53,350	53,865	58,065
Maintenance—structures, improvements and grounds	150,155.37	165,000	166,206	159,506
Medical, dental and laboratory supplies	417,234.09	495,000	546,795	527,090
Office expense				
Postage	2,177.50	2,950	3,000	3,000
Stationery and forms	6,063.47	6,200	5,950	5,950
Other	22,875.83	33,500	39,773	33,723
Professional and specialized services	13,829.49	14,000	20,180	20,180
Rents and leases—equipment	9,710.36	9,500	12,050	12,050
Small tools and instruments	3,682.63	5,170	3,550	3,550
Special departmental expense	34,688.98	48,500	53,730	50,274
Support and care of persons	730,033.92	635,000	383,360	467,938
Transportation and travel				
Auto mileage	6,929.72	7,100	6,600	6,600
Auto service	21,894.42	23,500	23,870	23,870
Traveling expense	1,272.56	1,250	1,500	1,200
Other	89.04	150	50	50
POLIO HOME CARE				
Maintenance—equipment	7,301.78	9,370	9,760	10,270
Medical, dental and laboratory supplies	9,260.91	12,810	13,797	11,753
Professional and specialized services	330,782.96	365,000	401,520	396,480
Transportation and travel				
Auto mileage	1,210.91	1,790	1,800	1,800
TOTAL SERVICES AND SUPPLIES	**$ 2,569,118.76**	**$ 2,684,590**	**$ 2,573,397**	**$ 2,563,951**
OTHER CHARGES				
Taxes and assessments	$ 137.33	$ 140	$	$

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 75,428.35	$ 82,000	$ 138,135	$ 68,761
Building equipment	$ 4,875				
Construction and maintenance equipment	4,827				
Hospital and medical equipment	30,570				
Kitchen and food service equipment	9,725				
Office equipment	3,084				
Office machines	4,000				
Radio and communication equipment	3,720				
Special departmental equipment	7,960				
TOTAL CHARITIES—RANCHO LOS AMIGOS		**$10,948,105.32**	**$12,172,730**	**$13,014,524**	**$12,546,766**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS					
Costs applied		$ 777,067.97	$ 905,000	$ 815,584	$ 821,977
TOTAL CHARITIES—RANCHO LOS AMIGOS—NET		**$10,171,037.35**	**$11,267,730**	**$12,198,940**	**$11,724,789**

Charities — Warm Springs Camp

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $147,404

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 59,443.04	$ 63,394	$ 87,581	$ 78,263
Less salary savings			13,798	10,283
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 59,443.04**	**$ 63,394**	**$ 73,783**	**$ 67,980**
SERVICES AND SUPPLIES				
Agricultural	$ 86.72	$ 100	$ 90	$ 90
Clothing and personal supplies	5,125.43	5,500	5,000	5,000
Food	52,444.29	55,706	56,930	55,977
Household expense	3,259.43	3,000	2,500	2,500
Maintenance—equipment	5,339.78	5,400	7,750	5,500
Maintenance—structures, improvements and grounds	4,226.52	4,000	3,000	3,000
Medical, dental and laboratory supplies	2,190.58	3,175	2,400	3,000
Office expense				
Postage	182.00	300	250	250
Stationery and forms	117.84	245	200	200
Other	84.47	200	100	100
Professional and specialized services	224.00	150	350	350
Small tools and instruments	267.00	250	275	270
Special departmental expense	1,113.18	1,400	2,290	1,225
Transportation and travel				
Auto service	348.23	150	350	150
Utilities	76.00	425	400	400
TOTAL SERVICES AND SUPPLIES	**$ 75,085.47**	**$ 80,001**	**$ 81,885**	**$ 78,012**
FIXED ASSETS				
Equipment	$ 1,417.60	$ 1,558	$ 3,212	$ 1,412
Construction and maintenance equipment	$ 940			
Office machines	472			
TOTAL CHARITIES—WARM SPRINGS CAMP	**$ 135,946.11**	**$ 144,953**	**$ 158,880**	**$ 147,404**

State Hospitals

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $1,196,485

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,048,185.69	$ 1,100,931	$ 1,196,485	$ 1,196,485

Care of Juvenile Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $2,365,434

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,960,290.42	$ 1,859,558	$ 2,525,517	**$ 2,365,434**

Care of Psychiatric Court Wards

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitaria on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS $1,932,340

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 14,135	$ 13,800
Medical, dental and laboratory supplies			47,900	47,500
Support and care of persons			1,871,040	1,871,040
TOTAL CARE OF PSYCHIATRIC COURT WARDS	$	$	$ 1,933,075	$ 1,932,340

Charities—Physically Handicapped Children

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

PPROPRIATIONS $4,452,755

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 123,788.84	$ 152,641	$ 262,500	$ 248,355
Less salary savings			20,962	31,209
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 123,788.84**	**$ 152,641**	**$ 241,538**	**$ 217,146**
SERVICES AND SUPPLIES				
Maintenance—equipment	$ 90.00	$ 100	$ 100	$ 100
Office expense				
Postage	1,938.14	800	1,200	1,200
Stationery and forms	4,096.20	1,500	2,500	2,500
Other	1,537.73	910	1,230	550
Professional and specialized services	2,870,376.85	3,215,000	4,919,467	4,224,021
Transportation and travel				
Auto mileage	1,674.89	3,000	5,000	4,000
Traveling expense	16.45	480	600	600
Other	10.50	50	50	50
TOTAL SERVICES AND SUPPLIES	**$ 2,879,740.76**	**$ 3,221,840**	**$ 4,930,147**	**$ 4,233,021**
FIXED ASSETS				
Equipment	$ 530.29	$ 1,438	$ 4,513	$ 2,588
Office equipment $ 640				
Office machines 1,948				
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	**$ 3,004,059.89**	**$ 3,375,919**	**$ 5,176,198**	**$ 4,452,755**

Soldier Burials

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $2,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Professional and specialized services	$ 1,900.00	$ 2,000	$ 2,000	$ 2,000

Superintendent of Schools

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $811,426

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 370,491.69	$ 468,573	$ 513,320	$ 495,223
Less salary savings			20,196	22,305
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 370,491.69**	**$ 468,573**	**$ 493,124**	**$ 472,918**
SERVICES AND SUPPLIES				
Communications	$ 56.09	$ 87	$ 150	$ 150
Household expense	56.85	470	200	200
Maintenance—equipment	1,000.32	681	800	800
Maintenance—structures, improvements and grounds	744.61	780	800	800
Office expense				
Postage	6,578.30	8,355	9,500	9,000
Stationery and forms	4,398.33	2,988	3,000	3,000
Other	4,617.09	4,622	4,700	4,700
Professional and specialized services	39.60			
Publication and legal notices	3,339.63	4,646	6,550	5,500
Rents and leases—structures, improvements and grounds	36.00	100	100	100
Small tools and instruments		200	50	50
Special departmental expense	180,290.69	249,491	254,382	301,227
Transportation and travel				
Auto mileage	3,073.55	3,416	3,400	3,400
Auto service	1,884.82	1,457	2,138	2,138
Traveling expense	603.27	1,397	1,200	1,200
Other	170.80	173	200	200
TOTAL SERVICES AND SUPPLIES	**$ 206,889.95**	**$ 278,863**	**$ 287,170**	**$ 332,465**

SUPERINTENDENT OF SCHOOLS—Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 5,265.10	$ 11,660	$ 7,023	$ 6,043
Office equipment	$ 2,005				
Office machines	4,038				
TOTAL SUPERINTENDENT OF SCHOOLS		**$ 582,646.74**	**$ 759,096**	**$ 787,317**	$ 811,426

Public Library—Librarian's Salary

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $18,480

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,496.00	$ 18,480	$ 18,480	$ 18,480

Farm Advisor

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $84,827

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 53,157.50	$ 56,247	$ 62,172	$ 62,172
Less salary savings			1,900	4,766
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 53,157.50**	**$ 56,247**	**$ 60,272**	**$ 57,406**
SERVICES AND SUPPLIES				
Agricultural	$ 160.07	$ 125	$ 225	$ 200
Clothing and personal supplies	11.96	10	25	25
Communications	207.10	197	207	207
Household expense	102.46	45	120	100
Maintenance—equipment	342.41	335	400	350
Medical, dental and laboratory	334.20	350	400	350
Office expense				
Postage	741.00	1,025	900	900
Stationery and forms	1,024.88	1,600	1,200	1,200
Other	2,304.78	2,425	2,730	2,650
Professional and specialized services	198.99	200	600	200
Publication and legal notices	31.09	50	50	50
Rents and leases—structures, improvements and grounds	10.00	10	50	25
Rents and leases—equipment	15.00		25	25
Small tools and instruments	85.12	100	125	100
Special departmental expense	1,037.29	675	850	850
Transportation and travel				
Auto mileage	184.93	240	240	240
Auto service	15,985.66	15,967	15,967	15,814
Traveling expense	852.21	750	750	750
Other	2,296.07	2,290	2,200	2,200
TOTAL SERVICES AND SUPPLIES	**$ 25,925.22**	**$ 26,394**	**$ 27,064**	**$ 26,236**

FARM ADVISOR—Continued

Classification		EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 1,359.40	$ 529	$ 2,430	$ 1,185
Office equipment	$ 585				
Office machines	600				
TOTAL FARM ADVISOR		**$ 80,442.12**	**$ 83,170**	**$ 89,766**	**$ 84,827**

California School for Deaf and Blind

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APROPRIATIONS $2,100

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Support and care of persons	$ 1,747.31	$ 2,000	$ 2,100	$ 2,100

Otis Art Institute

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $205,801

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 168,855.45	$ 175,200	$ 202,881	$ 193,718
Less salary savings			7,996	8,045
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 168,855.45**	**$ 175,200**	**$ 194,885**	**$ 185,673**
SERVICES AND SUPPLIES				
Communications	$ 37.33	$ 15	$ 15	$ 15
Household expense	65.83			
Insurance				
Liability		72	72	50
Maintenance—structures, improvements and grounds	1,404.26	2,400	2,400	2,400
Medical, dental and laboratory supplies	42.39		25	25
Memberships			50	50
Office expense				
Postage	602.29	670	1,000	800
Stationery and forms	1,174.81	800	400	200
Other	1,388.52	1,090	1,000	1,000
Professional and specialized services	6,787.00	6,644	7,700	7,000
Small tools and instruments	125.35	90	100	100
Special departmental expense	4,711.42	4,912	4,318	4,318
Transportation and travel				
Auto mileage	61.59	120	120	60
Auto service	575.18	390	400	400
Traveling expense		405	500	500
TOTAL SERVICES AND SUPPLIES	**$ 16,975.97**	**$ 17,608**	**$ 18,100**	**$ 16,918**
FIXED ASSETS				
Equipment	$ 6,759.38	$ 2,695	$ 5,296	$ 3,210
Office machines	$ 320			
Special departmental equipment	2,890			
TOTAL OTIS ART INSTITUTE	**$ 192,590.80**	**$ 195,503**	**$ 218,281**	**$ 205,801**

Superintendent of Schools—Special Schools

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $738,314

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES					
Professional and specialized services		$ 395,121.16	$ 592,876	$ 779,461	$ 732,792
FIXED ASSETS					
Equipment		$ 7,166.99	$ 4,212	$ 16,524	$ 5,522
Construction and maintenance equipment	$ 555				
Office equipment	875				
Office machines	1,590				
Special departmental equipment	2,502				
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS		**$ 402,288.15**	**$ 597,088**	**$ 795,985**	**$ 738,314**

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $838,133

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 2,500.00	$ 2,500	$ 3,750	$ 2,500
Greater Los Angeles Chapter, National Safety Council	22,500.00	22,500	22,500	22,500
Long Beach Safety Council	2,500.00	2,500	2,500	2,500
Marking Historic Sites		500	500	500
Metropolitan Recreation and Youth Service Council	8,963.00	7,179	14,000	8,661
Music Commission:				
Administration	18,243.42	25,380	27,377	27,377
California Junior Orchestra	3,000.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	25,500.00	30,000	35,000	30,000
Educational Opera Association	3,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation		25,000		
Greek Theatre	10,000.00	10,000	25,000	10,000
Guild Opera	25,000.00	25,000	25,000	25,000
Los Angeles Orchestral Society	35,000.00	2,500	35,000	35,000
Miscellaneous	40,200.00	61,500	112,000	77,250
Pilgrimage Play	20,000.00		20,000	
Southern California Symphony Association	65,000.00	100,000	100,000	100,000
Symphonies Under the Stars	90,000.00	90,000	90,000	90,000
Youth Band Council	4,500.00			
San Pedro-Fisherman's Fiesta			15,000	15,000
U.S. Forest Service	60,000.00	60,000	60,000	60,000
Weather Forecasting Service	1,409.93	2,000	2,000	2,000
TOTAL SERVICES AND SUPPLIES	**$ 437,816.35**	**$ 475,059**	**$ 608,127**	**$ 526,788**

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Contributions to other agencies				
Avalon—Life Guard Service	$ 6,500.00	$ 6,500	$ 9,000	$ 8,645
Long Beach—Life Guard Service	75,000.00	75,000	100,000	100,000
Los Angeles—Life Guard Service	75,000.00	75,000	100,000	100,000
Santa Monica Life Guard Service	75,000.00	75,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley		1,600	1,600	1,600
Quail Lake		300	300	300
Topanga—Las Virgenes	500.00	500	500	500
Upper Santa Clara		300	300	300
TOTAL OTHER CHARGES	**$ 232,000.00**	**$ 234,200**	**$ 311,700**	**$ 311,345**
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW	**$ 669,816.35**	**$ 709,259**	**$ 919,827**	**$ 838,133**
Function and Activity Allocation (Estimate)				
General—Other General			$ 45,200	$ 45,200
Recreation—Recreation Facilities			386,750	379,806
Recreational—Cultural Services			487,877	413,127
Total			**$ 919,827**	**$ 838,133**

County Engineer — Airports

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities supervised by the County Engineer including the administration of the development and operation of two airports—Brackett Field near LaVerne and Fox Airfield near Lancaster. Also included are the requirements for the Airport Advisory Commission, a body established by County ordinance to assist the Board of Supervisors in matters respecting acquisition of sites and operation of County airports.

APPROPRIATIONS $199,621

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 95,958.59	$ 162,080	$ 188,256	$ 188,256
Less salary savings			15,060	15,060
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 95,958.59**	**$ 162,080**	**$ 173,196**	**$ 173,196**
SERVICES AND SUPPLIES				
Agricultural	$ 1,922.35	$ 706	$ 2,300	$ 2,100
Clothing and personal supplies	89.87	22	250	250
Communications	1,811.84	1,898	2,450	2,050
Food	.53			
Household expenese	1,343.75	760	3,100	2,700
Insurance				
Liability	6,171.87			
Maintenance—equipment	1,199.93	422	4,175	3,350
Maintenance—structures, improvements and grounds	2,266.65	16	2,390	1,300
Medical, dental and laboratory supplies			100	50
Office expense				
Stationery and forms	3.16		200	200
Other	3,797.52	2,022	5,250	3,000
Publication and legal notices			725	
Rents and leases—equipment			600	
Rents and leases—structures, improvements and grounds	918.32	1,500	3,800	2,050
Small tools and instruments	627.56	52	1,250	600
Special departmental expense	8,999.64	4,867	8,100	6,200
Transportation and travel				
Auto service			200	
Other	1,764.44	52	500	275
Utilities	192.00		500	300
TOTAL SERVICES AND SUPPLIES	**$ 31,109.43**	**$ 12,317**	**$ 35,890**	**$ 24,425**
FIXED ASSETS				
Equipment	$ 3,793.82	$ 3,555	$ 4,065	$ 2,000
Special departmental equipment	$ 2,000			
TOTAL COUNTY ENGINEER—AIRPORTS	**$ 130,861.84**	**$ 177,952**	**$ 213,151**	**$ 199,621**

Parks and Recreation Department

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATION $7,852,328

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,141,723.39	$ 6,689,398	$ 8,022,549	$ 7,738,579
Less salary savings			709,591	806,619
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 5,141,723.39**	**$ 6,689,398**	**$ 7,312,958**	**$ 6,931,960**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 5,171.78	$ 5,674	$ 6,634	$ 6,034
Communications	1,551.08	790	790	790
Household expense	48,969.24	50,567	80,550	51,654
Maintenance—equipment	142,957.41	153,050	169,250	159,800
Maintenance—structures, improvements and grounds	414,367.77	510,841	591,117	551,805
Medical, dental and laboratory supplies	4,019.66	4,200	4,500	4,500
Memberships	363.08	350	350	350
Office expense				
Postage	9,462.11	8,600	9,900	9,600
Stationery and forms	13,637.86	5,700	23,000	19,980
Other	31,389.15	32,575	38,085	34,950
Professional and specialized services	40,611.02	134,000	121,500	121,500
Rents and leases—structures, improvements and grounds	373.05	300	300	300
Rents and leases—equipment	17,432.05	22,000	31,500	25,000
Small tools and instruments	32,499.56	29,162	40,000	34,000
Special departmental expense	107,047.57	115,331	115,331	115,331
Transportation and travel				
Auto mileage	60,256.00	61,150	68,210	62,890
Auto service	131,371.86	133,750	148,629	145,001
Traveling expense	1,730.14	2,200	2,200	2,200
Other	8,473.93	5,150	8,150	6,650
TOTAL SERVICES AND SUPPLIES	**$ 1,071,684.32**	**$ 1,275,390**	**$ 1,459,996**	**$ 1,352,335**

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Contributions to other agencies	$ 318,363.25	$ 280,816	$ 301,071	$ 286,071
Judgments	95.54	100	100	100
TOTAL OTHER CHARGES	**$ 318,458.79**	**$ 280,916**	**$ 301,071**	**$ 286,171**
FIXED ASSETS				
Equipment	$ 68,267.50	$	$ 149,136	$ 74,875
Building equipment $ 100				
Construction and maintenance equipment 64,098				
Motor vehicles 900				
Office equipment 1,515				
Office machines 2,530				
Radio and communication equipment 675				
Special departmental equipment 5,057				
TOTAL PARKS AND RECREATION DEPARTMENT	**$ 6,600,134.00**	**$ 8,245,704**	**$ 9,223,261**	**$8,645,341**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 88,683.60	$	$ 793,510	$ 793,013
TOTAL PARKS AND RECREATION DEPARTMENT—NET	**$ 6,511,450.40**	**$ 8,245,704**	**$ 8,429,751**	**$ 7,852,328**

Arboreta and Botanic Gardens

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $750,034

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 567,763.19	$ 615,280	$ 739,462	$ 707,355
Less salary savings			38,793	49,150
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 567,763.19**	**$ 615,280**	**$ 700,669**	**$ 658,205**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 815.57	$ 645	$ 750	$ 650
Communications	14.38	20	20	20
Household expense	1,901.94	1,650	2,900	1,700
Insurance				
Other	7.32		15	15
Maintenance—equipment	5,790.52	6,470	7,050	6,500
Maintenance—structures, improvements and grounds	11,266.76	10,250	12,210	17,200
Medical, dental and laboratory supplies	1,504.20	1,415	1,425	1,415
Office expense				
Postage	837.83	1,225	1,335	1,275
Stationery and forms	689.86	900	900	750
Other	3,990.44	4,020	4,860	4,110
Professional and specialized services	1,996.17	4,700	12,475	4,995
Rents and leases—equipmeent	58.52		300	300
Small tools and instruments	1,959.93	2,610	2,810	2,267
Special departmental expense	20,741.06	26,665	34,100	29,015
Transportation and travel				
Auto mileage	2,100.41	2,100	2,300	2,865
Auto service	7,217.15	6,320	8,015	6,900
Traveling expense	702.90	850	1,800	992
Other	586.98	520	1,000	670
Utilities	428.15	800	1,200	800
TOTAL SERVICES AND SUPPLIES	**$ 62,600.09**	**$ 71,160**	**$ 95,465**	**$ 82,439**

ARBORETA AND BOTANIC GARDENS — Continued

Classification		EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS					
Equipment		$ 11,283.91	$ 9,734	$ 28,728	$ 9,390
Building equipment	$ 325				
Construction and maintenance equipment	6,595				
Office equipment	1,355				
Office machines	230				
Special departmental equipment	885				
TOTAL ARBORETA AND BOTANIC GARDENS		**$ 641,647.19**	**$ 696,174**	**$ 824,862**	**$ 750,034**

Department of County Art Museum

FUND
General

FUNCTION
Recreation

ACTIVITY
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Associates will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS $316,063

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 245,538	$ 144,036
Less salary savings			33,138	12,381
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$**	**$**	**$ 212,400**	**$ 131,655**
SERVICES AND SUPPLIES				
Communications	$	$	$ 300	$ 300
Household expense			700	700
Insurance				
Other			8,250	8,250
Office expense				
Postage			3,814	3,814
Stationery and forms			1,800	1,800
Other			10,600	10,550
Professional and expert service			6,500	6,500
Rents and leases—equipment			40,400	40,400
Small tools and implements			150	150
Special departmental expense			47,060	47,000
Special departmental expense—				
Permanent public displays			25,000	25,000
Transportation and travel				
Auto mileage			1,500	1,200
Auto service			2,382	720
Traveling expense			6,450	6,450
Other			11,350	11,350
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$**	**$**	**$ 166,256**	**$ 164,184**
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$	$ 10,000	$ 10,000
TOTAL SERVICES AND SUPPLIES	**$**	**$**	**$ 176,256**	**$ 174,184**

DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$	$	$ 14,531	$ 10,224
Office equipment	$ 8,089			
Office machines	2,135			
TOTAL DEPARTMENT OF COUNTY ART MUSEUM	$	$	$ 403,187	$ 316,063

Department of History and Science

FUND
General

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,096,175

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 886,461.02	$ 979,312	$ 1,088,733	$ 992,206
Less Salary savings			73,823	61,790
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 886,461.02**	**$ 979,312**	**$ 1,014,910**	**$ 930,416**
SERVICES AND SUPPLIES				
Agricultural	$ 17.10	$ 20	$ 35	$ 20
Clothing and personal supplies	4,341.44	4,100	4,096	4,096
Communications	635.25	640	491	491
Food	149.18	200	525	475
Household expense	3,108.42	4,587	5,425	4,662
Insurance				
Other	14,029.06	10,272	420	420
Maintenance—equipment	1,752.86	3,470	3,190	3,190
Maintenance—structures, improvements and grounds	8,735.00	6,340	6,400	6,300
Medical, dental and laboratory supplies	1,682.41	2,160	3,881	3,353
Memberships	500.00	600	600	600
Office expense				
Postage	6,458.66	7,110	4,416	4,731
Stationery and forms	1,721.42	1,618	1,994	1,870
Other	12,383.89	13,337	13,290	13,290
Professional and specialized services	10,655.01	12,435	5,540	5,540
Rents and leases—equipment	23,522.91	29,598	4,335	4,098
Small tools and instruments	665.71	850	1,593	973
Special departmental expense	80,104.02	84,150	70,123	58,878
Special departmental expense—museum specimens—other	51,440.10	53,011	25,000	25,000
Transportation and travel				
Auto mileage	3,141.66	3,375	2,375	2,315
Auto service	3,183.79	3,480	4,256	3,981
Traveling expense	4,065.06	8,830	8,374	6,380
Other	13,961.14	14,484	2,000	1,934
TOTAL SERVICES AND SUPPLIES—REGULAR OPERATIONS	**$ 246,254.09**	**$ 264,667**	**$ 168,359**	**$ 152,597**

DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
ACQUISITION OF EXHIBITS—CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense—museum specimens	$	$ 1,000	$ 5,000	$ 5,000
TOTAL SERVICES AND SUPPLIES	$ 246,254.09	$ 265,667	$ 173,359	$ 157,597
FIXED ASSETS				
Equipment	$ 14,964.24	$ 23,800	$ 33,150	$ 15,122
Construction and maintenance equipment	$ 452			
Office equipment	955			
Office machine	830			
Radio and communication equipment	5,390			
Special departmental equipment	7,495			
TOTAL DEPARTMENT OF HISTORY AND SCIENCE	$ 1,147,679.35	$ 1,268,779	$ 1,221,419	$ 1,103,135
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 7,860	$ 6,960
TOTAL DEPARTMENT OF HISTORY AND SCIENCE—NET	$ 1,147,679.35	$	$1,213,559	$ 1,096,175

Military and Veterans' Affairs

FUND
General

FUNCTION
Recreation

ACTIVITY
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $93,242

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,512.19	$ 84,305	$ 89,550	$ 89,550
Less salary savings			1,796	1,796
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 80,512.19**	**$ 84,305**	**$ 87,754**	**$ 87,754**
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 325	$
Clothing and personal supplies	362.02	360	370	370
Communications	25.28	10	20	20
Household expense	664.75	1,085	1,350	1,250
Maintenance—equipment	390.47	457	520	500
Maintenance—structures, improvements and grounds	1,150.35	1,269	1,535	1,300
Medical, dental and laboratory supplies			10	10
Office expense				
Postage	18.00	20	25	20
Stationery and forms	62.52	75	75	75
Other	68.21	82	168	168
Professional and specialized services	130.00	370	975	300
Small tools and instruments	10.16	15	15	15
Special departmental expense		55	145	95
Transportation and travel				
Auto service	547.85	455	425	448
Traveling expense	39.38	497	100	100
TOTAL SERVICES AND SUPPLIES	**$ 3,468.99**	**$ 4,750**	**$ 6,058**	**$ 4,671**
FIXED ASSETS				
Equipment	$ 620.39	$ 520	$ 2,434	$ 817
Kitchen and food service equipment	$ 245			
Office equipment	342			
Office machines	230			
TOTAL MILITARY AND VETERANS' AFFAIRS	**$ 84,601.57**	**$ 89,575**	**$ 96,246**	**$ 93,242**

Small Craft Harbors

FUND
General

FUNCTION
Recreation

ACTIVITY
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $33,958

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 37,041.52	$ 115,162	$ 368,988	$ 342,732
Retirement			31,362	29,106
Less salary savings			63,700	57,712
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 37,041.52**	**$ 115,162**	**$ 336,650**	**$ 314,126**
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 5,000	$ 5,000
Clothing and personal supplies	62.45	325	950	550
Communications	4.14	10	9,150	5,354
Household expense	573.86	650	1,050	1,000
Insurance				
Fire	19.98			
Other	215.94	448	12,000	20,544
Maintenance—equipment	1,020.88	12,300	6,450	5,400
Maintenance—structures, improvements and grounds	4,951.67	6,700	37,600	28,700
Medical, dental and laboratory supplies	4.24	400	250	250
Memberships			860	860
Office expense				
Postage	599.10	900	750	750
Stationery and forms	291.67	325	325	325
Other	4,947.33	6,075	7,600	7,000
Professional and specialized services	706.15	19,600	11,176	16,851
Rents and leases—structures—improvements and grounds	480.00	800	13,705	13,705
Small tools and instruments	73.40	550	5,400	3,400
Special departmental expense			116,197	113,406
Transportation and travel				
Auto mileage	469.00	200	460	460
Auto service	3,646.83	3,800	4,992	3,995
Traveling expense	1,570.41	400		555
Other	31.72	10	10,000	10,000
Utilities			36,800	36,800
TOTAL SERVICES AND SUPPLIES	**$ 19,668.77**	**$ 53,493**	**$ 280,715**	**$ 274,905**

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS				
Equipment	$ 5,505.14	$	$	$
TOTAL SMALL CRAFT HARBORS	**$ 62,215.43**	**$ 168,655**	**$ 617,365**	**$ 589,031**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 11,370.79	$ 40,100	$ 573,823	$ 555,073
TOTAL SMALL CRAFT HARBORS—NET	**$ 50,844.64**	**$ 128,555**	**$ 43,542**	**$ 33,958**

Marina Del Rey Project — Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Services and Supplies Account		
Salaries and Employee Benefits	$ 343,596	
Less Salary Savings	55,500	
Salaries and Employee Benefits—Net		$ 288,096
Services and Supplies		266,977
Total Services and Supplies Account		**$ 555,073**
Services and Supplies Reserves		248,727
Bond Interest Account		728,000
TOTAL REQUIREMENTS		**$ 1,531,800**
AVAILABLE FUNDS		
Services and Supplies Account		
Estimated Revenue		
Revenue from Use of Money and Property	$ 767,000	
Other Revenues	36,800	
Total Estimated Revenue		$ 803,800
Bond Interest Account		728,000
TOTAL AVAILABLE FUNDS		**$ 1,531,800**

Bond Redemptions

FUND
Various

FUNCTION
Debit Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $3,832,000

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund		774,000	774,000	774,000
Juvenile Hall Center Fund	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	124,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund		320,000	320,000	320,000
TOTAL BOND REDEMPTIONS	**$ 2,737,000.00**	**$ 3,832,000**	**$ 3,832,000**	**$ 3,832,000**

Bond Interest

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,997,019

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 64,688.00	$ 59,063	$ 53,438	$ 53,438
Harbor General Hospital Fund	520,622.00	566,438	536,669	536,669
Hospital Facilities Fund		517,873	500,676	500,676
Juvenile Hall Center Fund	36,750.00	33,688	30,625	30,625
Juvenile Hall Center No. 2 Fund	32,850.00	30,600	28,350	28,350
Juvenile Detention Facilities Fund	443,935.00	420,745	397,555	397,555
Osteopahtic Hospital Fund	155,138.00	144,675	134,213	134,213
Tubercular Segregation Hospital Fund	90,700.00	92,800	87,800	87,800
Wayside Honor Rancho Fund	27,068.00	25,268	23,468	23,468
Women's Detention Facilities Fund		309,975	204,225	204,225
TOTAL BOND INTEREST	**$ 1,371,751.00**	**$ 2,201,125**	**$ 1,997,019**	**$ 1,997,019**

Provisions for Contingencies

FUND
General

The appropriation for contingencies comprises the reserve of the County to meet unanticipated requirements. Authorization is given in Section 29087 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS $18,019,725

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
Appropriation for contingencies	$	$	$18,019,725	$18,019,725

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 512	$	$ 213	$ 27	$ 752
Fire Protection Districts					
Altadena	$ 477,948	$ 25,732	$ 135,809	$ 14,726	$ 654,215
Consolidated	11,228,856	530,440	2,567,522	402,162	14,728,980
East Los Angeles	414,729	19,698	102,203	10,839	547,469
Lancaster	289,494	28,279	80,918	14,162	412,853
Palmdale	167,003	14,653	43,820	8,324	233,800
Universal City	190,883	10,689	54,657		256,229
Total Fire Protection Districts	**$12,768,913**	**$ 629,491**	**$ 2,984,929**	**$ 450,213**	**$ 16,833,546**
Flood Control District					
General	$37,901,206	$ 500,000	$ 1,250,000	$ 473,199	$ 40,124,405
General I & S (Voted Bonds)	984,107		923,143	28,344	1,935,594
General I & S (Storm Drain No. 1 Bonds)	10,251,113		2,023,477	274,333	12,548,923
General I & S (Storm Drain No. 2 Bonds)	10,600,823		1,987,593	289,103	12,877,519
D. I. D. General	905,960	90,596	100,000	20,997	1,117,553
D. I. D. I & S	1,663		2,563		4,226
Zone I General (Re-established)	1,050,000			32,474	1,082,474
Zone II General (Re-established)	1,805,213			19,703	1,824,916
Total Flood Control District	**$63,500,085**	**$ 590,596**	**$ 6,286,776**	**$ 1,138,153**	**$ 71,515,610**
Storm Drain Maintenance Districts					
District No. 1	$ 1,667	$	$ 695	$ 88	$ 2,450
District No. 2	2,232	200	930	176	3,538
District No. 4	2,232	200	930	176	3,538
District No. 5	672	65	280	53	1,070
District No. 6	411	40	170	32	653
Total Storm Drain Maintenance Districts	**$ 7,214**	**$ 505**	**$ 3,005**	**$ 525**	**$ 11,249**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 85,129	$ 8,512	$ 34,725	$ 4,490	$ 132,856
Belvedere	474,351	47,435	195,010	14,818	731,614
Clifton Heights	6,217	621	2,535	339	9,712
Firestone	278,914	27,891	114,350	15,092	436,247
Malibu	40,588	4,058	16,380	2,208	63,234
Mesa Heights	57,566	5,756	23,385	3,171	89,878
Walnut Park	36,926	3,692	15,090	1,934	57,642
West Hollywood-Sherman	175,415	17,541	71,490	8,747	273,193
Total Garbage Disposal Districts	**$ 1,155,106**	**$ 115,506**	**$ 472,965**	**$ 50,799**	**$ 1,794,376**

By Funds—Fiscal Year 1962-63—Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 207	$ 545	$	$ 545	$
$ 147,718	$ 506,497	$ 15,619	$ 490,878	$
3,619,521	11,109,459	1,055,392	10,054,067	
130,417	417,052	55,749	361,303	
98,902	313,951	30,694	283,257	
57,092	176,708	10,224	166,484	
56,890	199,339	47,465	151,874	
$ 4,110,540	**$12,723,006**	**$ 1,215,143**	**$11,507,863**	**$**
$23,961,206	$16,163,199	$ 389,870	$15,773,329	$
965,062	970,532	25,731	944,801	
3,176,002	9,372,921	228,464	9,144,457	
3,014,858	9,862,661	225,864	9,636,797	
409,063	708,490	8,577	699,913	
3,967	259	259		
	1,082,474		1,082,474	
1,149,213	675,703	18,911	656,792	
$32,679,371	**$38,836,239**	**$ 897,676**	**$37,938,563**	**$**
$ 680	$ 1,770	$	$ 1,770	$
	3,538		3,538	
	3,538		3,538	
	1,070		1,070	
	653		653	
$ 680	**$ 10,569**	**$**	**$ 10,569**	**$**
$ 39,135	$ 93,721	$ 3,916	$ 89,805	$
208,108	523,506	227,129	296,377	
2,837	6,875	95	6,780	
104,115	332,132	30,289	301,843	
16,882	46,352	2,192	44,160	
25,641	64,237	808	63,429	
16,941	40,701	2,016	38,685	
76,114	197,079	22,139	174,940	
$ 489,773	**$ 1,304,603**	**$ 288,584**	**$ 1,016,019**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts					
Allied	$ 47,804	$ 4,450	$ 18,680	$ 2,781	$ 73,715
Aneta Street	1,355	15	70	71	1,511
Consolidated	595,429	48,800	203,550	25,332	873,111
Unified	226,444	21,000	89,000	13,546	349,990
West Hollywood — Sherman	49,871	1,140	4,745	2,636	58,392
Total Sewer Maintenance Districts	**$ 920,903**	**$ 75,405**	**$ 316,045**	**$ 44,366**	**$ 1,356,719**
Lighting Districts					
Altadena	$ 23,955	$ 2,385	$ 7,951	$ 1,217	$ 35,508
American Manor	3,942	394	1,314	200	5,850
Angeles Vista	12,639	1,263	4,213	638	18,753
Athens	91,458	9,145	30,486	4,460	135,549
Athens (Zone II)	345			18	363
Baldwin Park	53,772	5,327	17,757	2,884	79,740
Bell	67,467	5,046	16,822	3,236	92,571
Bell Gardens	41,978	4,197	13,992	1,984	62,151
Belvedere	55,652	4,565	15,217	2,502	77,936
Berendo	3,444	137	458	212	4,251
Broadland	9,320	932	3,106	447	13,805
California	10,092	1,009	3,364	531	14,996
California (Zone I)	2,460			129	2,589
California (Zone II)	414			21	435
City Terrace	31,204	2,620	8,734	1,563	44,121
Colima	5,028	502	1,676	257	7,463
Crenshaw	70,209	6,970	23,236	3,327	103,742
Denley	2,782	278	927	179	4,166
Denley (Zone I)	1,932			101	2,033
Dittmar	1,613	161	537	84	2,395
Dolores	12,504	1,250	4,168	739	18,661
Dolores (Zone IX)	1,148			60	1,208
Dolores (Zone X)	759			39	798
Dolores (Zone XI)	820			43	863
Dolores (Zone XII)	738			38	776
Dolores (Zone XIV)	1,518			79	1,597
Dolores (Zone XV)	276			14	290
Dolores (Zone XVI)	483			25	508
Esther	4,128	185	617	259	5,189
Flynn	1,398	139	466	72	2,075
Foster	17,193	1,719	5,731	893	25,536
Foxdale	5,495	549	1,831	345	8,220
Foxdale (Zone IV)	1,230			64	1,294
Foxdale (Zone VI)	2,760			145	2,905
Garo	26,117	2,611	8,705	1,662	39,095
Garo (Zone III)	4,428			233	4,661

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 18,050	$ 55,665	$ 42	$ 55,623	$
90	1,421		1,421	
358,910	514,201	7,549	506,652	
78,560	271,430	507	270,923	
5,220	53,172	451	52,721	
$ 460,830	**$ 895,889**	**$ 8,549**	**$ 887,340**	**$**
$ 10,430	$ 25,078	$ 734	$ 24,344	$
1,711	4,139	126	4,013	
5,486	13,267	498	12,769	
38,571	96,978	7,767	89,211	
	363		363	
18,903	60,837	3,148	57,689	
22,118	70,453	5,725	64,728	
18,252	43,899	4,207	39,692	
19,859	58,077	8,036	50,041	
	4,251		4,251	
4,048	9,757	803	8,954	
4,280	10,716	88	10,628	
	2,589		2,589	
	435		435	
11,338	32,783	1,511	31,272	
2,182	5,281	140	5,141	
31,197	72,545	5,992	66,553	
564	3,602	10	3,592	
	2,033		2,033	
700	1,695	11	1,684	
3,760	14,901	106	14,795	
	1,208		1,208	
	798		798	
	863		863	
	776		776	
	1,597		1,597	
	290		290	
	508		508	
	5,189		5,189	
607	1,468	10	1,458	
7,537	17,999	121	17,878	
1,242	6,978	65	6,913	
	1,294		1,294	
	2,905		2,905	
5,596	33,499	258	33,241	
	4,661		4,661	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Garo (Zone IX)	1,558			82	1,640
Garo (Zone XII)	1,242			65	1,307
Garo (Zone XIII)	4,140			217	4,357
Garo (Zone XIV)	3,795			199	3,994
Garo (Zone XV)	5,037			265	5,302
Garo (Zone XVIII)	828			43	871
Garvey	45,812	4,581	15,270	2,269	67,932
Greenhedge	2,290	229	763	118	3,400
Greenleaf	6,212	581	1,937	274	9,004
Haskins	1,842	184	614	93	2,733
Imperial Crest	905	90	301	40	1,336
Industrial	8,476	847	2,825	317	12,465
Kagel Canyon	1,871	187	623	97	2,778
Kern	103,063	9,006	30,021	4,871	146,961
Kern (Zone I)	492			25	517
La Canada	9,874	911	3,038	498	14,321
La Crescenta	2,748	274	916	130	4,068
Lake Marie	34,869	3,486	11,623	1,800	51,778
Lake Marie (Zone V)	1,863			98	1,961
Lakewood	916	91	305	48	1,360
Lancaster	62,045	6,204	20,681	3,087	92,017
Lancaster (Zone XIII)	1,640			86	1,726
Lancaster (Zone XVII)	1,476			77	1,553
Lancaster (Zone XX)	1,035			54	1,089
Lancaster (Zone XXIII)	483			25	508
Lancaster Heights	733	73	244	37	1,087
Lawndale	57,481	5,748	19,160	2,910	85,299
Layton Vista	3,957	375	1,252	203	5,787
Lomita	23,819	2,381	7,939	1,239	35,378
Longden	82,222	7,237	24,124	4,168	117,751
Los Nietos	5,374	537	1,791	181	7,883
Lucile	1,604	160	534	83	2,381
Manhattan	1,602	135	450	82	2,269
Maxon	2,599	156	521	172	3,448
Mayfair	596	59	198	30	883
Midcrest	10,302	1,030	3,434	541	15,307
Mines	21,599	2,159	7,199	1,054	32,011
Montrose	12,318	1,231	4,106	840	18,495
Nestor	3,152	315	1,050	156	4,673
Newgate	5,176	517	1,725	269	7,687
Newhall	18,862	1,886	6,287	936	27,971
Palmdale	23,261	2,326	7,753	1,107	34,447
Piedmont	14,412	1,441	4,804	727	21,384
Poppy Fields	11,221	572	1,907	592	14,292
Potrero	8,232	823	2,744	319	12,118
Redondo	1,100	110	366	56	1,632
Riverside	752	75	250	27	1,104
Rosemead	4,807	480	1,602	124	7,013

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	1,640		1,640	
	1,307		1,307	
	4,357		4,357	
	3,994		3,994	
	5,302		5,302	
	871		871	
19,289	48,643	3,253	45,390	
994	2,406	37	2,369	
2,543	6,461	980	5,481	
799	1,934	60	1,874	
373	963	150	813	
3,586	8,879	2,534	6,345	
812	1,966	22	1,944	
38,984	107,977	10,542	97,435	
	517		517	
4,035	10,286	311	9,975	
1,193	2,875	271	2,604	
14,697	37,081	1,080	36,001	
	1,961		1,961	
397	963	2	961	
23,869	68,148	6,395	61,753	
	1,726		1,726	
	1,553		1,553	
	1,089		1,089	
	508		508	
318	769	15	754	
23,206	62,093	3,881	58,212	
1,631	4,156	94	4,062	
9,045	26,333	1,539	24,794	
28,994	88,757	5,383	83,374	
2,372	5,511	1,876	3,635	
695	1,686	15	1,671	
587	1,682	27	1,655	
	3,448		3,448	
258	625	9	616	
4,412	10,895	60	10,835	
9,265	22,746	1,665	21,081	
1,609	16,886	82	16,804	
1,368	3,305	170	3,135	
2,247	5,440	60	5,380	
7,374	20,597	1,862	18,735	
9,724	24,723	2,569	22,154	
6,052	15,332	781	14,551	
2,389	11,903	61	11,842	
3,612	8,506	2,120	6,386	
477	1,155	23	1,132	
326	778	236	542	
2,332	4,681	2,185	2,496	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
San Dimas	458	45	152		655
Sativa	6,526	652	2,175	327	9,680
Sepulveda	6,227	622	2,075	306	9,230
Slack	3,481	348	1,160	145	5,134
Stephenson—Laguna	185,588	15,223	50,746	7,686	259,243
Sunnybrook	6,926	692	2,308	406	10,332
Sunnybrook (Zone II)	2,484			130	2,614
Trumball	916	91	305	47	1,359
Val Verde	2,774	277	924	147	4,122
Walnut	1,375	137	458	70	2,040
West Hollywood	106,625	5,962	19,875	4,486	136,948
West Knoll	19,633	1,638	5,461	1,111	27,843
West Whittier	1,850	185	616	95	2,746
Willowbrook	15,331	1,503	5,010	752	22,596
Total Lighting Districts	$ 1,550,588	$ 135,256	$ 450,930	$ 75,139	$ 2,211,913
Lighting Maintenance Districts					
No. 411	$ 2,130	$ 118	$ 393	$ 109	$ 2,750
No. 540	24,738	1,773	5,912	1,278	33,701
No. 588	18,647	1,164	3,882	985	24,678
No. 669	4,509	300	1,003	237	6,049
No. 691	1,177	37	125	61	1,400
No. 760	1,662	116	387	86	2,251
No. 825	1,641	64	213	86	2,004
No. 865	6,953	345	1,151	366	8,815
No. 941	52,421	3,117	10,390	2,710	68,638
No. 1007	43,575	2,607	8,691	2,287	57,160
No. 1395	4,874	487	1,624	256	7,241
No. 1396	2,209	220	736	116	3,281
No. 1400	22,851	2,285	7,617	1,218	33,971
No. 1456	109,293	10,929	36,431	6,223	162,876
No. 1472	889	88	296	46	1,319
No. 1517	550	55	183	28	816
No. 1522	550	55	183	28	816
No. 1559	1,788	178	596	94	2,656
No. 1560	3,573	357	1,191	187	5,308
No. 1565	10,362	905	3,017	534	14,818
No. 1575	1,356	95	318	71	1,840
No. 1600	1,100	110	366	57	1,633
No. 1608	8,998	899	2,999	450	13,346
No. 1613	13,598	1,359	4,532	734	20,223
No. 1615	199,482				199,482
No. 1616	7,059	705	2,353	376	10,493
No. 1620	504	50	168	26	748

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
11	644	644		
2,832	6,848	303	6,545	
2,702	6,528	401	6,127	
1,510	3,624	712	2,912	
64,062	195,181	41,452	153,729	
2,167	8,165	32	8,133	
	2,614		2,614	
397	962	8	954	
1,137	2,985	34	2,951	
616	1,424	9	1,415	
29,368	107,580	17,846	89,734	
4,329	23,514	1,290	22,224	
803	1,943	42	1,901	
6,432	16,164	1,119	15,045	
$ 554,611	**$ 1,657,302**	**$ 153,598**	**$ 1,503,704**	**$**
$ 560	$ 2,190	$	$ 2,190	$
8,099	25,602	28	25,574	
4,975	19,703	1	19,702	
1,291	4,758		4,758	
163	1,237		1,237	
516	1,735		1,735	
270	1,734		1,734	
1,484	7,331		7,331	
13,288	55,350	1,138	54,212	
11,414	45,746		45,746	
2,106	5,135		5,135	
958	2,323		2,323	
9,608	24,363		24,363	
38,407	124,469		124,469	
386	933		933	
239	577		577	
239	577		577	
776	1,880		1,880	
1,556	3,752		3,752	
4,138	10,680		10,680	
414	1,426		1,426	
477	1,156		1,156	
4,343	9,003		9,003	
5,539	14,684		14,684	
199,482				
2,966	7,527		7,527	
218	530		530	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1625	2,856	285	952	150	4,243
No. 1633	1,820	182	606	95	2,703
No. 1636	1,177	117	392		1,686
No. 1660	4,862	436	1,454	243	6,995
No. 1670	15,916	1,591	5,305	851	23,663
No. 1676	13,482	1,348	4,494	709	20,033
No. 1686	783	78	261	41	1,163
No. 1687	12,993	1,299	4,331	700	19,323
No. 1688	30,751	3,025	10,083	1,569	45,428
No. 1696	1,668	166	556	87	2,477
No. 1697	9,866	986	3,288	555	14,695
No. 1720	1,127	112	375	59	1,673
No. 1741	25,146	2,514	8,382	1,309	37,351
No. 1744	111,202	10,470	34,900	6,388	162,960
No. 1759	4,304	430	1,434	226	6,394
No. 1766	2,146	214	715	94	3,169
No. 1770	23,941	2,394	7,980	1,434	35,749
No. 1847	5,300	530	1,766	320	7,916
No. 1864	3,362	336	1,120	193	5,011
No. 1865	36,571	3,657	12,190	2,096	54,514
No. 1866	6,977	697	2,325	404	10,403
No. 1867	9,380	938	3,126	678	14,122
No. 1868	1,796	179	598	94	2,667
No. 1940	986	98	328	51	1,463
No. 1956	3,480	348	1,160	183	5,171
No. 1960	3,344	334	1,114	176	4,968
No. 10000	1,252	75	250	65	1,642
No. 10001	2,241	224	747	117	3,329
No. 10002	800	50	166	42	1,058
No. 10003	2,479	197	659	130	3,465
No. 10005	494	94	164	29	781
No. 10006	8,935	893	2,978	561	13,367
No. 10007	2,748	274	916	144	4,082
No. 10008	974	97	324	51	1,446
No. 10010	1,818	181	606	98	2,703
No. 10011	93,568	9,306	31,022	4,995	138,891
No. 10012	1,036	73	245	54	1,408
No. 10014	1,556	155	518	83	2,312
No. 10015	1,509	100	336	102	2,047
No. 10016	625	62	208	47	942
No. 10017	22,086	2,208	7,362	1,666	33,322
No. 10018	1,478	147	492	111	2,228
No. 10022	18,483	1,628	5,427	1,344	26,882
No. 10023	1,754	175	584	132	2,645
No. 10024	700	20	66	41	827
Total Lighting Maintenance Districts	**$ 1,046,261**	**$ 77,141**	**$ 257,062**	**$ 47,166**	**$ 1,427,630**

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
1,240	3,003		3,003	
789	1,914	13	1,901	
362	1,324	1,324		
1,895	5,100	222	4,878	
6,627	17,036		17,036	
5,848	14,185	5	14,180	
339	824		824	
5,279	14,044	27	14,017	
14,032	31,396		31,396	
724	1,753		1,753	
3,578	11,117		11,117	
489	1,184		1,184	
11,146	26,205	15	26,190	
34,036	128,924	1,158	127,766	
1,868	4,526		4,526	
931	2,238	345	1,893	
7,046	28,703	8	28,695	
1,506	6,410		6,410	
1,141	3,870		3,870	
12,588	41,926		41,926	
2,316	8,087		8,087	
547	13,575		13,575	
780	1,887		1,887	
427	1,036		1,036	
1,510	3,661		3,661	
1,431	3,537		3,537	
326	1,316		1,316	
972	2,357		2,357	
216	842		842	
859	2,606		2,606	
197	584		584	
2,146	11,221		11,221	
1,193	2,889		2,889	
420	1,026		1,026	
726	1,977		1,977	
38,991	99,900		99,900	
310	1,098		1,098	
651	1,661		1,661	
	2,047		2,047	
	942		942	
	33,322		33,322	
	2,228		2,228	
	26,882		26,882	
	2,645		2,645	
	827		827	
$ 479,394	**$ 948,236**	**$ 4,284**	**$ 943,952**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS — Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Special Road Districts					
No. 1	$ 215,396	$	$	$ 6,544	$ 221,940
No. 2	90,244			2,272	92,516
No. 3	76,482			3,619	80,101
No. 4	154,765			4,056	158,821
No. 5	146,270			6,977	153,247
Total Special Road Districts	$ 683,157	$	$	$ 23,468	$ 706,625
Public Library					
General	$ 5,025,849	$ 163,324	$ 400,000	$ 115,213	$ 5,704,386
Accumulative Capital Outlay	1,048,000			30,621	1,078,621
Total Public Library	$ 6,073,849	$ 163,324	$ 400,000	$ 145,834	$ 6,783,007
Recreation and Park Districts					
Baldwin Park	$ 78,130	$ 5,469	$ 22,209	$ 3,543	$ 109,351
Bella Vista	3,816	382	740	196	5,134
Hacienda	2,102	210	538	150	3,000
Montebello	40,916	4,092	11,233	2,015	58,256
No. 6—120th and Central	3,634	363	896	180	5,073
No. 8—Rosemead	80,388	8,039	18,575	2,948	109,950
Total Recreation and Park Districts	$ 208,986	$ 18,555	$ 54,191	$ 9,032	$ 290,764
Waterworks Districts					
No. 1 General	$ 114,560	$ 7,000	$ 1,000	$	$ 122,560
No. 1 I. & S.	20,061		14,144	779	34,984
No. 4 General	870,600	35,000	5,000		910,600
No. 4 Accumulative Capital Outlay	180,000			3,515	183,515
No. 4 I. & S.	34,029		26,336	1,474	61,839
No. 10 General	96,240	5,000	1,000		102,240
No. 10 Accumulative Capital Outlay	3,100				3,100
No. 10 I. & S.	2,328		2,013		4,341
No. 13 General	296,230	12,000	2,000	400	310,630
No. 13 Accumulative Capital Outlay	6,000			131	6,131
No. 13 I. & S. (General)	8,430		6,605	389	15,424
No. 13 I. & S. (Annex No. 1)	32,865		19,365	1,709	53,939
No. 13 I. & S. (Annex No. 2)	1,167		750	63	1,980
No. 16 General	69,240	4,000	1,000		74,240
No. 16 Accumulative Capital Outlay	1,100				1,100
No. 16 I. & S.	4,662		3,792		8,454
No. 21 General	174,220	5,000	1,000		180,220
No. 21 Accumulative Capital Outlay	700				700
No. 21 I. & S.	3,080		1,490	134	4,704
No. 22 General	254,200	12,000	2,000	364	268,564
No. 22 Accumulative Capital Outlay	900				900
No. 22 I. & S. (General)	5,129		3,030	216	8,375
No. 22 I. & S. (Annex)	25,025		6,779		31,804
No. 24 General	31,630	2,000	1,000		34,630
No. 24 I. & S.	19,013		12,929	1,079	33,021
No. 26 General	50,690	5,000	1,000		56,690
No. 26 I. & S.	3,548		1,730		5,278
No. 27 General	59,510	3,000	1,000		63,510
No. 27 Accumulative Capital Outlay	2,500			52	2,552
No. 29 General	996,400	4,000	1,000	684	1,002,084
No. 29 I. & S.	322,000		187,375	16,509	525,884
No. 33 General	37,660	2,000	1,000		40,660
No. 33 I. & S.	2,875		2,875	302	6,052
Marina Del Rey Water System	150,100	3,000	1,000		154,100
Total Waterworks Districts	$ 3,879,792	$ 99,000	$ 308,213	$ 27,800	$ 4,314,805
GRAND TOTAL	$91,795,366	$ 1,904,779	$11,534,329	$ 2,012,522	$107,246,996

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$	$ 221,940	$ 13,109	$ 208,831	$
	92,516	13,641	78,875	
	80,101	18,464	61,637	
	158,821	12,250	146,571	
	153,247	12,025	141,222	
$	**$ 706,625**	**$ 69,489**	**$ 637,136**	**$**
$ 1,381,757	$ 4,322,629	$ 588,762	$ 3,733,867	$
	1,078,621	86,273	992,348	
$ 1,381,757	**$ 5,401,250**	**$ 675,035**	**$ 4,726,215**	**$**
$ 34,761	$ 74,590	$ 3,729	$ 70,861	$
1,070	4,064	129	3,935	
	3,000		3,000	
14,621	43,635	3,330	40,305	
1,416	3,657	42	3,615	
46,820	63,130	4,158	58,972	
$ 98,688	**$ 192,076**	**$ 11,388**	**$ 180,688**	**$**
$ 122,560	$	$	$	$
18,623	16,361	769	15,592	
910,600				
110,000	73,515	3,215	70,300	
29,326	32,513	3,018	29,495	
102,240				
3,099	1	1		
4,341				
302,230	8,400	400	8,000	
3,500	2,631		2,631	
7,230	8,194	408	7,786	
19,749	34,190		34,190	
705	1,275		1,275	
74,240				
1,100				
8,454				
180,220				
700				
1,980	2,724	42	2,682	
258,200	10,364	3,069	7,295	
900				
3,287	5,088	754	4,334	
31,804				
34,630				
11,435	21,586		21,586	
56,690				
5,278				
63,510				
1,500	1,052	12	1,040	
988,400	13,684		13,684	
195,701	330,183		330,183	
40,660				
	6,052		6,052	
154,100				
$ 3,746,992	$ 567,813	$ 11,688	$ 556,125	$
$44,002,843	**$63,244,153**	**$ 3,335,434**	**$59,908,719**	**$**

Summary of Available Funds—Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1	$ 207	$	$ 207
Fire Protection Districts			
Altadena	$ 136,092	$ 11,626	$ 147,718
Consolidated	2,624,163	995,358	3,619,521
East Los Angeles	104,857	25,560	130,417
Lancaster	95,157	3,745	98,902
Palmdale	45,006	12,086	57,092
Universal City	55,690	1,200	56,890
Total Fire Protection Districts	**$ 3,060,965**	**$ 1,049,575**	**$ 4,110,540**
Flood Control District			
General	$ 9,705,404	$14,255,802	$23,961,206
General I. & S. (Voted Bonds)	965,062		965,062
General I & S (Storm Drain No. 1 Bonds)	3,176,002		3,176,002
General I & S (Storm Drain No. 2 Bonds)	3,014,858		3,014,858
D.I.D. General	392,468	16,595	409,063
D.I.D. I. & S.	3,967		3,967
Zone II General (Re-established)	1,140,913	8,300	1,149,213
Total Flood Control District	**$18,398,674**	**$14,280,697**	**$32,679,371**
Storm Drain Maintenance Districts			
District No. 1	$ 680	$	$ 680
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 39,135	$	$ 39,135
Belvedere	208,108		208,108
Clifton Heights	2,837		2,837
Firestone	104,115		104,115
Malibu	16,882		16,882
Mesa Heights	25,641		25,641
Walnut Park	16,941		16,941
West Hollywood-Sherman	76,114		76,114
Total Garbage Disposal Districts	**$ 489,773**	**$**	**$ 489,773**
Sewer Maintenance Districts			
Allied	$ 18,050	$	$ 18,050
Aneta Street	90		90
Consolidated	247,380	111,530	358,910
Unified	78,560		78,560
West Hollywood and Sherman	5,220		5,220
Total Sewer Maintenance Districts	**$ 349,300**	**$ 111,530**	**$ 460,830**
Lighting Districts			
Altadena	$ 10,430	$	$ 10,430
American Manor	1,711		1,711
Angeles Vista	5,486		5,486
Athens	38,571		38,571
Baldwin Park	18,903		18,903
Bell	22,118		22,118
Bell Gardens	18,252		18,252
Belvedere	19,959		19,859
Broadland	4,048		4,048
California	4,280		4,280
City Terrace	11,338		11,338
Colima	2,182		2,182
Crenshaw	31,197		31,197

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Denley	564		564
Dittmar	700		700
Dolores	3,760		3,760
Flynn	607		607
Foster	7,537		7,537
Foxdale	1,242		1,242
Garo	5,596		5,596
Garvey	19,289		19,289
Greenhedge	994		994
Greenleaf	2,543		2,543
Haskins	799		799
Imperial Crest	373		373
Industrial	3,586		3,586
Kagel Canyon	812		812
Kern	38,984		38,984
La Canada	4,035		4,035
La Crescenta	1,193		1,193
Lake Marie	14,697		14,697
Lakewood	397		397
Lancaster	23,869		23,869
Lancaster Heights	318		318
Lawndale	23,206		23,206
Layton Vista	1,631		1,631
Lomita	9,045		9,045
Longden	28,994		28,994
Los Nietos	2,372		2,372
Lucile	695		695
Manhattan	587		587
Mayfair	258		258
Midcrest	4,412		4,412
Mines	9,265		9,265
Montrose	1,609		1,609
Nestor	1,368		1,368
Newgate	2,247		2,247
Newhall	7,374		7,374
Palmdale	9,724		9,724
Piedmont	6,052		6,052
Poppy Fields	2,389		2,389
Potrero	3,612		3,612
Redondo	477		477
Riverside	326		326
Rosemead	2,332		2,332
San Dimas	11		11
Sativa	2,832		2,832
Sepulveda	2,702		2,702
Slack	1,510		1,510
Stephenson-Laguna	64,062		64,062
Sunnybrook	2,167		2,167
Trumball	397		397
Val Verde	1,137		1,137
Walnut	616		616
West Hollywood	29,368		29,368
West Knoll	4,329		4,329
West Whittier	803		803
Willowbrook	6,432		6,432
Total Lighting Districts	$ 554,611	$	$ 554,611
Lighting Maintenance Districts			
No. 411	$ 560	$	$ 560
No. 540	8,099		8,099
No. 588	4,975		4,975
No. 669	1,291		1,291

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 691	163		163
No. 760	516		516
No. 825	270		270
No. 865	1,484		1,484
No. 941	13,288		13,288
No. 1007	11,414		11,414
No. 1395	2,106		2,106
No. 1396	958		958
No. 1400	9,608		9,608
No. 1456	38,407		38,407
No. 1472	386		386
No. 1517	239		239
No. 1522	239		239
No. 1559	776		776
No. 1560	1,556		1,556
No. 1565	4,138		4,138
No. 1575	414		414
No. 1600	477		477
No. 1608	4,343		4,343
No. 1613	5,539		5,539
No. 1615		199,482	199,482
No. 1616	2,966		2,966
No. 1620	218		218
No. 1625	1,240		1,240
No. 1633	789		789
No. 1636	362		362
No. 1660	1,895		1,895
No. 1670	6,627		6,627
No. 1676	5,848		5,848
No. 1686	339		339
No. 1687	5,279		5,279
No. 1688	14,032		14,032
No. 1696	724		724
No. 1697	3,578		3,578
No. 1720	489		489
No. 1741	11,146		11,146
No. 1744	34,036		34,036
No. 1759	1,868		1,868
No. 1766	931		931
No. 1770	7,046		7,046
No. 1847	1,506		1,506
No. 1864	1,141		1,141
No. 1865	12,588		12,588
No. 1866	2,316		2,316
No. 1867	547		547
No. 1868	780		780
No. 1940	427		427
No. 1956	1,510		1,510
No. 1960	1,431		1,431
No. 10000	326		326
No. 10001	972		972
No. 10002	216		216
No. 10003	859		859
No. 10005	197		197
No. 10006	2,146		2,146
No. 10007	1,193		1,193
No. 10008	420		420
No. 10010	726		726
No. 10011	38,991		38,991
No. 10012	310		310
No. 10014	651		651
Total Lighting Maintenance Districts	$ 279,912	$ 199,482	$ 479,394

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Public Library			
General	$ 704,657	$ 677,100	$ 1,381,757
Recreation and Park Districts			
Baldwin Park	$ 23,761	$ 11,000	$ 34,761
Bella Vista	1,070		1,070
Montebello	14,621		14,621
No. 6—120th and Central	1,416		1,416
No. 8—Rosemead	25,720	21,100	46,820
Total Recreation and Park Districts	$ 66,588	$ 32,100	$ 98,688
Waterworks Districts			
No. 1 General	$	$ 122,560	$ 122,560
No. 1 I. & S.	18,623		18,623
No. 4 General		910,600	910,600
No. 4 Accumulative Capital Outlay	110,000		110,000
No. 4 I. & S.	29,326		29,326
No. 10 General	20,000	82,240	102,240
No. 10 Accumulative Capital Outlay	3,099		3,099
No. 10 I. & S.	2,139	2,202	4,341
No. 13 General		302,230	302,230
No. 13 Accumulative Capital Outlay	3,500		3,500
No. 13 I. & S. (General)	7,230		7,230
No. 13 I & S (Annex No. 1)	19,749		19,749
No. 13 I & S (Annex No. 2)	105	600	705
No. 16 General	13,000	61,240	74,240
No. 16 Accumulative Capital Outlay	1,100		1,100
No. 16 I. & S.	3,964	4,490	8,454
No. 21 General	4,000	176,220	180,220
No. 21 Accumulative Capital Outlay	700		700
No. 21 I. & S.	1,980		1,980
No. 22 General		258,200	258,200
No. 22 Accumulative Capital Outlay	900		900
No. 22 I. & S. (General)	3,287		3,287
No. 22 I. & S. (Annex)	11,804	20,000	31,804
No. 24 General		34,630	34,630
No. 24 I. & S.	11,435		11,435
No. 26 General	18,000	38,690	56,690
No. 26 I. & S.	1,906	3,372	5,278
No. 27 General	4,000	59,510	63,510
No. 27 Accumulative Capital Outlay	1,500		1,500
No. 29 General		988,400	988,400
No. 29 I. & S.	195,701		195,701
No. 33 General		40,660	40,660
Marina Del Rey Water System		154,100	154,100
Total Waterworks Districts	$ 487,048	$ 3,259,944	$ 3,746,992
GRAND TOTAL	$24,392,415	$19,610,428	$44,002,843

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	License and Permits	Fines Forfeits and Penalties
SPECIAL DISTRICT FUNDS UNDER CONTROL OF BOARD OF SUPERVISORS:			
Fire Protection	$	$ 1,470	$
Flood Control		11,190	
Sewer Maintenance		5,000	
Lighting Maintenance			
Public Library	9,300		
Recreation and Park			
Waterworks			
TOTAL	**$ 9,300**	**$ 17,660**	**$**

Property Taxes Classified by Funds — Table 4A

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
$ 42,073	$	$ 18,698	$ 987,334	$ 1,049,575
446,615	12,715,050	13,000	1,094,842	14,280,697
		31,555	74,975	111,530
		199,482		199,482
20,025	12,715	632,035	3,025	677,100
		32,100		32,100
23,200		3,207,244	29,500	3,259,944
$ 531,913	**$ 12,727,765**	**$ 4,134,114**	**$ 2,189,676**	**$ 19,610,428**

Analysis of Special District Revenue
Other Than Current Property Taxes by Source — Schedule 4B

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
Taxes					
Solvent Credits					
Special Road	$ 2,126.96	$	$	$	Special Road
Public Library	10,192.31	9,300	9,300		Public Library
Total Taxes	**$ 12,319.27**	**$ 9,300**	**$ 9,300**	**$**	
Licenses and Permits					
Business Licenses					
Fire Protection	$	$ 150	$ 150	$	Fire Protection
Other Licenses and Permits					
Fire Protection		1,320	1,320		Fire Protection
Flood Control	33,364.67	11,190	11,190		Flood Control
Sewer Maintenance		5,000	5,000		Sewer Maintenance
Total Licenses and Permits	**$ 33,364.67**	**$ 17,660**	**$ 17,660**	**$**	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 46,935.54	$ 45,752	$ 41,173	$	Fire Protection
Flood Control	2,542,246.54	267,575	267,575		Flood Control
Garbage Disposal	8,405.00				Garbage Disposal
Public Library		19,053	20,000		Public Library
Recreation and Park	1,388.00				Recreation and Park
Waterworks	86,876.50		23,000		Waterworks
Rents and Concessions					
Fire Protection	1,026.16	950	900		Fire Protection
Flood Control	125,993.69	153,530	147,030		Flood Control
Public Library		25	25		Public Library
Waterworks			200		Waterworks
Royalties					
Flood Control	24,617.75	33,695	32,010		Flood Control
Total Revenue From Use of Money and Property	**$ 2,837,489.18**	**$ 520,580**	**$ 531,913**	**$**	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE — SCHEDULE 4B — Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Special Road	$ 3,258.81	$	$	$	Special Road
Public Library	12,633.53	12,715	12,715		Public Library
State Aid For Construction					
Flood Control	9,078,916.53	2,743,850	10,295,350		Flood Control
Federal Aid For Construction					
Flood Control	303,880.50	782,150	2,419,700		Flood Control
Federal In-Lieu Taxes					
Fire Protection	7,609.95				Fire Protection
Flood Control	4,486.23				Flood Control
Garbage Disposal	343.22				Garbage Disposal
Sewer Maintenance	143.18				Sewer Maintenance
Lighting	2,721.34				Lighting
Special Road	441.43				Special Road
Public Library	1,627.64				Public Library
Recreation and Park	367.63				Recreation and Park
Waterworks	876.53				Waterworks
Total Aid From Other Governmental Agencies	**$ 9,417,306.52**	**$ 3,538,715**	**$ 12,727,765**	**$**	
Charges For Current Services					
Sanitation Services					
Sewer Maintenance	$ 6,351.52	$ 7,300	$ 31,555	$	Sewer Maintenance
Library Services					
Public Library	288,108.18	525,381	632,035		Public Library
Park and Recreation Fees					
Recreation and Park	44,091.57	31,300	32,100		Recreation and Park
Other					
Fire Protection		15,576	18,698		Fire Protection
Flood Control		10,000	13,000		Flood Control
Lighting	8,864.70				Lighting
Lighting Maintenance	207,700.17	199,288	199,482		Lighting Maintenance
Waterworks	1,291,727.40	1,272,000	3,207,244		Waterworks
Total Charges For Current Services	**$ 1,846,843.54**	**$ 2,060,845**	**$ 4,134,114**	**$**	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE — SCHEDULE 4B — Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
Other Revenues					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 266,279.00	$	$	$	Flood Control
Waterworks	21,405.00		5,000		Waterworks
Sale of Fixed Assets					
Fire Protection	37,116.25	18,490	130,000		Fire Protection
Flood Control	206,121.90	329,125	329,125		Flood Control
Sewer Maintenance	191.97				Sewer Maintenance
Public Library	1,856.32	1,000	3,000		Public Library
Waterworks	39,183.91		20,000		Waterworks
Other Sales					
Fire Protection	3,367.74	20,000	19,150		Fire Protection
Flood Control	14,376.09	5,645	5,645		Flood Control
Sewer Maintenance	410.00				Sewer Maintenance
Public Library		25	25		Public Library
Waterworks			500		Waterworks
Other					
Fire Protection	64,245.68	115,821	838,184		Fire Protection
Flood Control	21,496.68	21,970	760,072		Flood Control
Sewer Maintenance	52,502.10	31,600	74,975		Sewer Maintenance
Lighting	13,197.88				Lighting
Lighting Maintenance	7,001.47				Lighting Maintenance
Public Library	1,151.85				Public Library
Waterworks			4,000		Waterworks
Total Other Revenues	**$ 749,903.84**	**$ 543,676**	**$ 2,189,676**	**$**	
GRAND TOTAL	**$ 14,897,227.02**	**$ 6,690,776**	**$ 19,610,428**	**$**	

Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure — Table 5A

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Debris Basin Maintenance District	$ 411	$ 101	$	$	$	$ 512
Fire Protection Districts	8,422,464	3,105,770	34,311	1,206,368		12,768,913
Flood Control District		14,239,438	6,000	31,706,891	4,289,950	41,662,379
Storm Drain Maintenance Districts	4,224	2,990				7,214
TOTAL PUBLIC PROTECTION	**$ 8,427,099**	**$ 17,348,299**	**$ 40,311**	**$ 32,913,259**	**$ 4,289,950**	**$ 54,439,018**
HEALTH AND SANITATION						
Garbage Disposal Districts	$	$ 1,155,106	$	$	$	$ 1,155,106
Sewer Maintenance Districts	640,470	188,758		91,675*		920,903
TOTAL HEALTH AND SANITATION	**$ 640,470**	**$ 1,343,864**	**$**	**$ 91,675**	**$**	**$ 2,076,009**
ROADS						
Lighting Districts	$	$ 1,550,588	$	$	$	$ 1,550,588
Lighting Maintenance Districts		1,046,261				1,046,261
Special Road Districts		683,157				683,157
TOTAL ROADS	**$**	**$ 3,280,006**	**$**	**$**	**$**	**$ 3,280,006**
EDUCATION						
Public Library	$ 3,144,612	$ 1,827,364	$ 2,575	$ 1,099,298	$	$ 6,073,849
RECREATION						
Recreation and Park Districts	$ 162,249	$ 46,737	$	$	$	$ 208,986
DEBT SERVICE						
Bond Redemption						
Flood Control District	$	$	$ 14,384,000	$	$	$ 14,384,000
Waterworks Districts			76,550			76,550
Total Bond Dedemption	**$**	**$**	**$14,460,550**	**$**	**$**	**$ 14,460,550**

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5A—Continued

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Bond Interest						
Flood Control District	$	$	$ 7,453,706	$	$	$ 7,453,706
Waterworks Districts			407,662			407,662
Total Bond Interest	$	$	$ 7,861,368	$	$	$ 7,861,368
TOTAL DEBT SERVICE	$	$	$ 22,321,918	$	$	$ 22,321,918
PUBLIC SERVICE ENTERPRISES						
Waterworks Districts	$	$ 1,194,780	$	$ 2,200,800	$	$ 3,395,580
TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS	$ 12,374,430	$ 25,041,050	$22,361,804	$ 36,305,032	$ 4,289,950	$ 91,795,366
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						1,904,779
TOTAL—EXPENDITURE REQUIREMENTS						$ 93,700,145
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						11,534,329
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,012,522
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS						$107,246,996

*Includes $16,700 for Accumulative Reserve

Debris Basin Maintenance District

FUND
Debris Basin Maintenance

FUNCTION
Public Protection

ACTIVITY
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $512

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
DISTRICT NO. 1 (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6.45	$ 8	$ 411	$ 411
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.10	$ 60	$ 101	$ 101
TOTAL DEBRIS BASIN MAINTENANCE DISTRICT NO. 1	**$ 61.55**	**$ 68**	**$ 512**	**$ 512**

Fire Protection Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $12,768,913

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
ALTADENA (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 357,133.74	$ 374,418	$ 322,839	$ 322,839
Retirement			58,140	58,140
Less salary savings			10,797	10,797
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 357,133.74**	**$ 374,418**	**$ 370,182**	**$ 370,182**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 168.14	$ 200	$ 296	$ 296
Communications	6,397.94	6,826	7,088	7,088
Food	.92			
Household expense	334.21	350	350	350
Insurance				
Fire and physical damage		119	125	125
Liability	755.73	430	411	411
Other	8,170.18	8,505	11,075	11,075
Maintenance—equipment	6,196.72	6,875	11,040	11,040
Maintenance—structures, improvements and grounds	2,251.83	1,925	2,108	2,108
Medical, dental and laboratory supplies	12.00	45	50	50
Memberships			94	94
Office expense				
Other	129.72	25	75	75
Professional and specialized services	2,449.89	2,756	2,798	2,798
Small tools and instruments	97.04	100	175	175
Special departmental expense	36,414.33	48,615	55,501	55,501
Transportation and travel				
Auto mileage	10.97			
Auto service	7.80			
Other	1,960.71	1,827	1,275	1,275
Utilities	7,759.45	7,800	8,300	8,300
TOTAL SERVICES AND SUPPLIES	**$ 73,117.58**	**$ 86,398**	**$ 100,761**	**$ 100,761**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
ALTADENA (5)—Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 1,003.64	$ 753	$ 503	$ 503
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 4,741.70	$ 4,840	$	$
Construction of stations, contract payment			5,092	5,092
Garbage disposal F.S. 11			150	150
Heater, wall F.S. 12			200	200
Total Structures and Improvements	**$ 4,741.70**	**$ 4,840**	**$ 5,442**	**$ 5,442**
Equipment	$ 490.12	$ 5,000	$ 1,060	$ 1,060
TOTAL FIXED ASSETS	**$ 5,231.82**	**$ 9,840**	**$ 6,502**	**$ 6,502**
TOTAL ALTADENA	**$ 436,486.78**	**$ 471,409**	**$ 477,948**	**$ 477,948**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 320.60	$	$	$
TOTAL ALTADENA—NET	**$ 436,166.18**	**$ 471,409**	**$ 477,948**	**$ 477,948**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CONSOLIDATED (1-2-3-4-5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,874,083.78	$ 7,369,505	$12,995,441	$12,281,264
Retirement			2,354,528	2,222,357
Deductions:				
Salary savings	$	$	$ 533,382	$ 503,702
Transfers to other appropriations			7,577,345	6,727,865
Total Deductions	$	$	$ 8,110,727	$ 7,231,567
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,874,083.78	$ 7,369,505	$ 7,239,242	$ 7,272,054
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,192.62	$ 7,896	5,970	$ 5,970
Communications	162,553.32	179,809	191,506	191,506
Household expense	9,229.02	10,000	11,946	11,946
Insurance				
Fire and physical damage		3,482	10,800	10,800
Liability	19,858.15	10,080	9,528	9,528
Other	274,036.34	300,000	463,643	463,643
Maintenance—equipment	205,289.06	200,000	226,320	226,320
Maintenance—structures, improvements and grounds	65,333.49	56,500	68,350	68,350
Medical, dental and laboratory supplies	1,609.72	1,300	1,600	1,600
Memberships			1,906	1,906
Office expense				
Postage	822.50		1,000	1,000
Stationery and forms	202.97			
Other	3,474.62	4,500	4,620	4,620
Professional and specialized services	58,045.21	59,316	63,721	63,721
Rents and leases—structures, improvements and grounds	1,809.00	1,524	1,524	1,524
Small tools and instruments	3,900.15	4,600	6,200	6,200
Special departmental expense	1,036,719.02	1,327,643	1,432,304	1,432,304
Transportation and travel				
Auto mileage	1,147.75		1,200	1,200
Auto service	2,784.05		2,500	2,500
Other	59,727.62	60,450	54,755	54,755
Utilities	389,405.41	417,500	421,700	421,700
TOTAL SERVICES AND SUPPLIES	$ 2,299,140.02	$ 2,644,600	$ 2,981,093	$ 2,981,093
Less transfers to other appropriations			222,803	222,803
TOTAL SERVICES AND SUPPLIES —NET	$ 2,299,140.02	$ 2,644,600	$ 2,758,290	$2,758,290
OTHER CHARGES				
Interest on notes and warrants	$ 44,263.09	$ 38,163	$ 29,133	$ 29,133
Taxes and assessments	384.58	378		
TOTAL OTHER CHARGES	$ 44,647.67	$ 38,541	$ 29,133	$ 29,133

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS				
Land				
Site purchases	$	$	$ 100,000	$ 100,000
Structures and Improvements				
Various improvements	$ 276,097.85	$ 223,000	$	$
Additions, toilet and locker rooms, valley dispatching			6,000	6,000
Building additions F.S. 92			8,500	8,500
Construction of stations, Contract payments			51,282	51,282
Construction of station F.S. 01 vicinity of Brooklyn and Hazard			60,000	60,000
Construction of station F.S. 09 vicinity of Florence and Compton			80,000	80,000
Construction of station F.S. 10 vicinity of Diamond Bar Ranch			60,000	60,000
Construction of station F.S. 26, vicinity of Elliott and Unruh			60,000	60,000
Construction of station F.S. 29 vicinity of Main and San Bernardino Road			80,000	80,000
Construction of station F.S. 32, vicinity of City Terrace and Rogers			60,000	60,000
Construction of station F.S. 48 vicinity of Irwindale and Hidalgo			60,000	60,000
Construction of station F.S. 49 vicinity of Rosecrans and Adelpha			60,000	60,000
Construction of station F.S. 98 vicinity of Gale and Stimson			80,000	80,000
Construction of station F.S. 245 vicinity of Carson and Paramount			60,000	60,000
Construction of station, vicinity of Avalon and Sepulveda			60,000	60,000
Construction of station, vicinity of Wilmington and Carson			80,000	80,000
Fence, chain link F.S. 96			400	400
Garbage disposal F.S. 05			150	150
Garbage Disposal F.S. 18			150	150
Garbage disposal F.S. 42			150	150
Garbage disposal F.S. 90			150	150
Lights, fluorescent, apparatus room, F.S. 38			500	500
Lights, fluorescent, kitchen F.S. 38			200	200
Paving, asphalt, driveway F.S. 84			350	350
Paving, concrete w/leach pit, backyard F.S. 23			1,200	1,200
Plans for construction			48,000	48,000
Sewer connection, F.S. 29			600	600
Sewer connection, F.S. 53			600	600
Sewer connection, F.S. 96			700	700
Sidewalk, concrete F. S. 54			250	250
Tile, ceramic f/sink F.S. 21			120	120
Tile, ceramic shower F.S. 58			250	250
Wall, cement block F.S. 09			300	300

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CONSOLIDATED (1-2-3-4-5)—Continued				
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Wall, concrete block F.S. 105			800	800
Wall, concrete block F.S. 06			500	500
Wall, concrete block F.S. 36			625	625
Wire glass shower door F.S. 30			75	75
Wire glass shower door F.S. 31			150	150
Wire glass shower door F.S. 36			75	75
Wire glass shower door F.S. 54			75	75
Total Structures and Improvements	**$ 276,097.85**	**$ 223,000**	**$ 922,152**	**$ 922,152**
Equipment	$ 167,155.74	$ 211,000	$ 147,227	$ 147,227
TOTAL FIXED ASSETS	**$ 443,253.59**	**$ 434,000**	**$ 1,169,379**	**$ 1,169,379**
TOTAL CONSOLIDATED	**$ 9,661,125.06**	**$10,486,646**	**$11,196,044**	**$11,228,856**
EXPENDITURE TRANSFERS AND REIMBERSEMENTS				
Costs applied	$ 140,026.83	$	$	$
TOTAL CONSOLIDATED—NET	**$ 9,521,098.23**	**$10,486,646**	**$11,196,044**	**$11,228,856**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
EAST LOS ANGELES (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 707,921.46	$ 279,158	$ 239,531	$ 239,531
Retirement			43,206	43,206
Less salary savings			8,024	8,024
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 707,921.46**	**$ 279,158**	**$ 274,713**	**$ 274,713**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 142.40	$ 200	$ 222	$ 222
Communications	14,245.77	5,382	5,861	5,861
Household expense	1,126.86	600	350	350
Insurance				
Fire and collision		163	365	365
Liability	2,137.20	520	493	493
Other	16,553.33	6,315	8,249	8,249
Maintenance—equipment	35,564.60	28,198	33,797	33,797
Maintenance—structures, improvements and grounds	3,344.61	800	1,235	1,235
Medical, dental and laboratory supplies	182.85	50	100	100
Memberships			71	71
Office expense				
Other	167.75	50	220	220
Professional and specialized services	6,512.84	4,428	1,713	1,713
Rents and leases—equipment	1,646.34	1,647	1,647	1,647
Small tools and instruments	396.36	159	200	200
Special departmental expense	97,209.26	47,773	52,528	52,528
Transportation and travel				
Auto mileage	20.47			
Auto service	35.55		200	200
Other	11,016.52	2,717	2,525	2,525
Utilities	16,189.07	9,945	13,300	13,300
TOTAL SERVICES AND SUPPLIES	**$ 206,491.78**	**$ 108,947**	**$ 123,076**	**$ 123,076**
OTHER CHARGES				
Interest on notes and warrants	$ 8,111.66	$ 2,251	$ 1,837	$ 1,837
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 23,949.62	$ 7,551	$	$
Construction of stations, Contract payments			10,029	10,029
Fire alarm system, replacement of cross arms and wires			3,424	3,424
Total Structures and Improvements	**$ 23,949.62**	**$ 7,551**	**$ 13,453**	**$ 13,453**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
EAST LOS ANGELES (1)—Continued				
FIXED ASSETS—Continued				
Equipment	$ 23,700.19	$ 9,552	$ 1,650	$ 1,650
TOTAL FIXED ASSETS	**$ 47,649.81**	**$ 17,103**	**$ 15,103**	**$ 15,103**
TOTAL EAST LOS ANGELES	**$ 970,174.71**	**$ 407,459**	**$ 414,729**	**$ 414,729**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,813.46	$	$	$
TOTAL EAST LOS ANGELES—NET	**$ 955,361.25**	**$ 407,459**	**$ 414,729**	**$ 414,729**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 206,464.83	$ 227,795	$ 195,050	$ 195,050
Retirement			34,314	34,314
Less salary savings			6,372	6,372
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 206,464.83**	**$ 227,795**	$ 222,992	$ 222,992
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 90.50	$ 230	$ 173	$ 173
Communications	3,125.47	8,100	8,625	8,625
Household expense	262.14	300	300	300
Insurance				
Fire and physical damage		43	175	175
Liability	812.97	344	329	329
Other	5,185.37	5,130	6,908	6,908
Maintenance—equipment	3,200.41	3,300	4,652	4,652
Maintenance—structures, improvements and grounds	3,355.49	1,200	1,200	1,200
Medical, dental and laboratory supplies	69.21	25	25	25
Memberships			55	55
Office expense				
Other	136.35	150	50	50
Professional and specialized services	1,956.73	2,000	1,829	1,829
Small tools and instruments	337.54	150	200	200
Special departmental expense	25,450.86	27,100	27,880	27,880
Transportation and travel				
Auto mileage	17.45			
Auto service	362.13			
Other	4,354.92	4,800	4,869	4,869
Utilities	1,402.29	1,500	1,325	1,325
TOTAL SERVICES AND SUPPLIES	**$ 50,119.83**	**$ 54,372**	**$ 58,595**	**$ 58,595**
OTHER CHARGES				
Interest on notes and warrants	$ 2,848.10	$ 2,249	$ 1,819	$ 1,819
FIXED ASSETS				
Structures and Improvements				
Various improvements	$ 315.00	$ 200	$	$
Cooler, evaporative for apparatus room			400	400
Kit, thermostatic			100	100
Paving, concrete, parking F.S. 117			800	800
Total Structures and Improvements	**$ 315.00**	**$ 200**	**$ 1,300**	**$ 1,300**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
LANCASTER (5)—Continued				
FIXED ASSETS—Continued				
Equipment	$ 8,594.93	$ 9,041	$ 4,788	$ 4,788
TOTAL FIXED ASSETS	**$ 8,909.93**	**$ 9,241**	**$ 6,088**	**$ 6,088**
TOTAL LANCASTER	$ 268,342.69	$ 293,657	$ 289,494	$ 289,494
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,256.36	$	$	$
TOTAL LANCASTER—NET	$ 266,086.33	$ 293,657	$ 289,494	$ 289,494

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 107,560.77	$ 125,847	$ 111,464	$ 111,464
Retirement			19,380	19,380
Less salary savings			3,599	3,599
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 107,560.77**	**$ 125,847**	**$ 127,245**	**$ 127,245**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 51.90	$ 132	$ 99	$ 99
Communications	1,602.47	3,939	3,353	3,353
Household expense	125.68	130	125	125
Insurance				
Fire and physical damage		130	235	235
Liability	257.66	86	83	83
Other	2,939.57	2,931	3,829	3,829
Maintenance—equipment	2,573.57	3,800	2,695	2,695
Maintenance—structures, improvements and grounds	571.20	600	925	925
Medical, dental and laboratory supplies	1.01	10	25	25
Memberships			32	32
Office expense				
Other	70.29	250	50	50
Professional and specialized services	1,344.42	1,500	980	980
Small tools and instruments	353.25	150	150	150
Special departmental expense	14,445.73	17,200	16,777	16,777
Transportation and travel				
Auto mileage	2.70			
Auto service	353.88			
Other	561.96	1,000	350	350
Utilities	810.26	860	860	860
TOTAL SERVICES AND SUPPLIES	**$ 26,065.55**	**$ 32,718**	**$ 30,568**	**$ 30,568**
OTHER CHARGES				
Interest on notes and warrants	$ 1,953.60	$ 1,486	$ 1,019	$ 1,019
FIXED ASSETS				
Land				
Site purchase	$	$	$ 1,500	$ 1,500
Structures and Improvements				
Various improvements	$ 4,151.73	$ 4,317	$	$
Awnings, aluminum			300	300
Construction of stations, contract payments			4,571	4,571
Pump, gasoline, electric w/1000 gallon tank			900	900
Total Structures and Improvements	**$ 4,151.73**	**$ 4,317**	**$ 5,771**	**$ 5,771**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
PALMDALE (5)—Continued				
FIXED ASSETS—Continued				
Equipment	$ 4,649.65	$ 4,887	$ 900	$ 900
TOTAL FIXED ASSETS	**$ 8,801.38**	**$ 9,204**	**$ 8,171**	**$ 8,171**
TOTAL PALMDALE	**$ 144,381.30**	**$ 169,255**	**$ 167,003**	**$ 167,003**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 599.20	$	$	$
TOTAL PALMDALE—NET	**$ 143,782.10**	**$ 169,255**	**$ 167,003**	**$ 167,003**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
UNIVERSAL CITY (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 143,014.93	$ 156,935	$ 135,459	$ 135,459
Retirement			24,339	24,339
Less salary savings			4,520	4,520
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 143,014.93**	**$ 156,935**	**$ 155,278**	**$ 155,278**
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 64.36	$ 130	$ 123	$ 123
Communications	205.50	288	548	548
Household supplies	27.08	25		
Insurance				
Liability	21.83			
Other	3,278.72	3,558	4,654	4,654
Maintenance—equipment	1,500.91	1,500	2,635	2,635
Memberships			39	39
Office expense				
Other	3.16		16	16
Professional and specialized services	509.10	515	567	567
Special departmental expense	16,885.90	20,374	25,648	25,648
Transportation and travel				
Auto mileage	1,519.00	1,520		
Other			250	250
Small tools and instruments	2.60			
TOTAL SERVICES AND SUPPLIES	**$ 24,018.16**	**$ 27,910**	**$ 34,480**	**$ 34,480**
FIXED ASSETS				
Equipment	$ 445.12	$ 225	$ 1,125	$ 1,125
TOTAL UNIVERSAL CITY	**$ 167,478.21**	**$ 185,070**	**$ 190,883**	**$ 190,883**
GRAND TOTAL FIRE PROTECTION DISTRICTS	**$11,489,972.30**	**$12,013,496**	**$12,736,101**	**$12,768,913**

Flood Control District

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $63,500,085

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$13,125,779	$12,825,116
Retirement			1,115,969	1,112,097
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$**	**$**	**$14,241,748**	**$13,937,213**
Deductions:				
Salaries savings	$	$	$ 1,269,370	$ 1,364,277
Transfers to other appropriations			12,972,378	12,572,936
Total Deductions	**$**	**$**	**$14,241,748**	**$13,937,213**
TOTAL SALARIES AND EMPLOYEE BENEFITS—NET	**$**	**$**	**$**	**$**
SERVICES AND SUPPLIES				
Clearing and minor repairs to channels	$ 172,594.99	$ 185,000	$ 165,500	$ 165,500
Emergency work—flood or fire	43,056.92	42,000	42,000	42,000
General hydraulic work	461,112.04	567,200	619,610	619,610
General water conservation work	359,969.25	529,692	549,000	549,000
Maintenance and repair of stream gaging stations	13,846.66	13,500	15,500	15,500
Scarifying channels		1,500		
Maintenance of permanent channel improvements	272,355.79	309,300	313,600	313,600
Maintenance of temporary channel improvements	42,850.93	49,850	60,000	60,000
Clearing reservoirs, debris basins and spreading grounds	125,239.73	534,800	516,000	516,000
Operation of dams, debris basins and spreading grounds	623,351.46	978,920	978,485	978,485
Repairs to dams	93,484.84	96,050	109,600	109,600
Repairs to debris basins and debris disposal areas	48,964.49	72,000	69,400	69,400
Repairs to spreading grounds	27,745.75	132,200	75,000	75,000
Repairs to buildings and equipment	174,739.65	195,650	205,000	205,000
Maintenance of access roads and trails	94,746.26	40,850	42,600	42,600
Yard facilities		2,500		
Operation and maintenance of communication systems	117,786.92	144,000	151,800	151,800
Repairs to communication systems	5,344.53	17,400	17,150	17,150
Maintenance of electrical facilities	50,608.12	62,500	72,000	72,000
Repairs to electrical systems	17,829.95	22,000	25,850	25,850

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SERVICES AND SUPPLIES—Continued				
Fire insurance reserve—buildings and contents			362,479	362,479
Fire, theft and collision insurance reserve—automotive	1,916.61	2,500	5,000	5,000
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	21,524.43	20,500	21,000	21,000
Storm apparel	5,332.80	5,000	5,500	5,500
Project planning division	467,946.13	485,000	510,000	510,000
Special service accounts	342,805.00	29,275	35,550	35,550
Oil royalty payments	3,522.52	3,400	3,400	3,400
Property management	21.62			
Engineering account	4,712,437.60	5,814,287	6,168,704	6,168,704
Revenue account contra	646.04			
Revolving Fund	129,685.06*		1,450,000	1,450,000
TOTAL SERVICES AND SUPPLIES	**$ 8,172,095.97**	**$10,356,874**	**$12,594,728**	**$12,594,728**
OTHER CHARGES				
Bond redemptions				
Voted bonds	$ 882,500.00	$ 882,500	$ 882,500	$ 882,500
Storm drain bonds No. 1	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2	7,500,000.00	7,500,000	7,500,000	7,500,000
Interest on bonds				
Voted bonds	182,891.25	142,250	101,607	101,607
Storm drain bonds No. 1	4,659,437.50	4,455,277	4,251,113	4,251,113
Storm drain bonds No. 2	927,082.98	1,570,209	3,100,823	3,100,823
Judgments and damages	392.30	5,000	5,000	5,000
Taxes (Levied by other counties)	905.62	1,000	1,000	1,000
TOTAL OTHER CHARGES	**$20,153,209.65**	**$20,556,236**	**$21,842,043**	**$21,842,043**
FIXED ASSETS				
Land				
Rights of Way Federal Projects (101)				
Various Locations	$ 8,414,014.36	$ 4,712,875	$	$
900 Department of Army Projects			8,051,350	8,240,068
900 Department of Agriculture Projects			4,914,790	4,914,790
Rights of Way For District Projects (102)				
991 Various Locations	169,670.26	30,250	1,585,500	1,585,500
Rights of Way for Buildings and Yard Facilities				
991A Various Locations			110,000	110,000
Total Land	**$ 8,583,684.62**	**$ 4,743,125**	**$14,661,640**	**$14,850,358**
Structures and Improvements				
Permanent Channel Improvements (103)				
Various Locations	$ 4,898,780.98	$11,096,257	$	$
900L Los Angeles River			10,300	10,300
902A Ballona Creek			50,000	50,000
902B Centinela Creek			24,000	24,000
903A Santa Anita Wash			4,600	4,600
905A Little Dalton Wash			5,200	5,200
905B Big Dalton Wash			6,200	6,200
905A-1 Morgan Creek			450,000	450,000
906A Sierra Madre Wash			400	400
914E La Tuna Canyon Lateral			2,400	2,400
914R McClure Channel			618,800	618,800
920B Stone Canyon			3,000	3,000
922B Santa Monica Canyon Channel			51,700	51,700
925A Walnut Creek			64,000	64,000
925C Charter Oak Wash			2,500	2,500
927A Rio Hondo Channel			8,300	8,300

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Permanent Channel Improvements (103)—Continued				
932D Flint Canyon Channel			710,600	710,600
933E Hasting Channel			3,000	3,000
936G Puente Creek			100,000	100,000
938A Pacoima Wash			6,500	6,500
939G Dayton Creek			533,300	533,300
940A Calabasas Creek			990,700	990,700
940E Encino Channel			150,000	150,000
943A Dominguez Channel			6,674,700	6,674,700
953A Los Cerritos Channel			27,000	27,000
954A Arcadia Wash			6,000	6,000
Temporary Channel Improvements (104)				
Various Locations	284,385.11	62,800		
902A Ballona Creek			2,900	2,900
907D Newhall Creek			7,700	7,700
938A Pacoima Wash			4,600	4,600
939B Aliso Creek			550	550
Dams (105)				
Various Locations	305,113.56	345,383		
901H Cogswell Dam and Reservoir			19,200	19,200
901I San Gabriel Dam and Reservoir			12,650	12,650
903B Santa Anita Dam and Reservoir			27,010	27,010
905C Big Dalton Dam and Reservoir			20,000	20,000
913B Sawpit Dam and Reservoir			11,000	11,000
923C Puddingstone Dam and Reservoir			12,000	12,000
924B San Dimas Dam and Reservoir			22,100	22,100
932A Devil's Gate Dam and Reservoir			17,640	17,640
933B Eaton Wash Dam and Reservoir			5,200	5,200
938C Pacoima Dam and Reservoir			38,000	38,000
949A Big Tujunga Dam and Reservoir			10,000	10,000
Debris Basins and Debris Disposal Areas (106)				
Various Locations	41,185.64	592,300		
903E Santa Anita Debris Dam			2,500	2,500
905C-1 Morgan Debris Basin			90,000	90,000
913A Sawpit Debris Dam			25,000	25,000
914P Stough Canyon Debris Basin			11,000	11,000
914Q McClure Debris Basin			1,750	1,750
914T La Tuna Debris Basin			41,000	41,000
914W Lower La Tuna Debris Disposal Area			11,200	11,200
916A Spinks Debris Basin			500	500
918C Brand Canyon Debris Dam and Basin			500	500
919A Verdugo Wash Debris Dam and Basin			500	500
919S Dunsmuir Canyon Debris Dam and Basin			2,400	2,400
919X Snover Canyon Debris Dam and Basin			1,500	1,500
919A-1 Cooks Canyon Debris Dam and Basin			900	900
919D-1 Deer Canyon Debris Dam			650	650
919N-1 Ward Debris Basin			3,000	3,000
927S Maddock Debris Disposal Area			1,200	1,200
928F Rubio Debris Dam			4,800	4,800
928H Gooseberry Debris Basin			1,000	1,000
932M Hay Canyon Debris Dam and Basin			700	700

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Debris Basins and Debris Disposal Areas (106)—Continued				
932Q Paradise Canyon Debris Dam and Basin			3,400	3,400
933D Hastings Debris Basin			15,000	15,000
937K Rowley Debris Basin			600	600
937R Zachau Debris Basin			1,475	1,475
942B Fair Oaks Debris Basin			3,500	3,500
942B Fern Canyon			1,300	1,300
942B Lincoln Debris Basin			5,050	5,050
942B West Ravine Basin			2,000	2,000
942C Lincoln Debris Disposal Area			4,300	4,300
954E Bailey Debris Dam			3,000	3,000
961B Sunset Canyon Debris Dam and Basin			500	500
Spreading Grounds (107)				
Various Locations	139,965.00	143,900		
900M Dominguez Gap			9,700	9,700
901K San Gabriel Coastal Basin			10,500	10,500
905F-1 Big Dalton Canyon			2,500	2,500
905G Irwindale Spreading Basin			5,300	5,300
905H Citrus			14,500	14,500
905M Little Dalton			4,000	4,000
912F Live Oak Wash			1,000	1,000
924J San Dimas Spreading Development			13,200	13,200
924G Ben Lomond			16,500	16,500
925D Walnut Creek Spreading Basin			78,500	78,500
927D Rio Hondo Coastal Basin			94,950	94,950
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development			21,500	21,500
927L Santa Fe Reservoir			5,000	5,000
927R Peck Road Spreading Basin			10,000	10,000
933C Eaton Wash			4,000	4,000
933F Eaton Spreading Basin			3,200	3,200
936I San Jose Spreading Basin			9,000	9,000
937I Tujunga Wash-Hansen			12,500	12,500
937P Lopez			17,000	17,000
938D Pacoima			306,250	306,250
938F Branford Spreading Basin			6,700	6,700
946B San Antonio			3,000	3,000
Water Conservation Facilities Other than Spreading Grounds (107A)				
Various Locations		1,527,900		
901X Whittier Narrows Water Reclamation Project			83,000	83,000
951A Cooperative Geological Mapping Program			3,500	3,500
951A Engineering, Planning, Barrier and Replenishment Projects			302,600	302,600
966C Perforate and extend observation well 3030F			4,000	4,000
980A West Coast Basin Barrier Project			939,100	939,100
980B Alamitos Barrier Project			1,338,102	1,338,102

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
Buildings (109)				
Various Locations	377,927.09	73,625		
944 Alcazar Headquarters			17,000	17,000
944 Alcazar Shop			1,175	1,175
944 Area Headquarters			1,000	1,000
944 Eaton Dam			24,500	24,500
944 Eaton Yard			12,000	12,000
944 Puddingstone Dam			22,500	22,500
Roads and Trails (111)				
Various Locations	39,614.31	102,000		
901H Cogswell Dam and Reservoir			13,000	13,000
901I San Gabriel Dam and Reservoir			7,000	7,000
903G Lannan Debris Basin			1,000	1,000
927R Peck Road Spreading Basin			5,000	5,000
934C May Canyon Debris Disposal Area			7,250	7,250
949A Big Tujunga Dam and Reservoir			5,000	5,000
Yard Facilities (112)				
Various Locations	1,921.73	14,350		
952A Alcazar Headquarters			9,200	9,200
952A Eighty-third Street Yard			200	200
952A Imperial Yard			200	200
952A Longden Yard			200	200
952A Saticoy Yard			200	200
Communications and Electrical Systems (114)				
Various Locations	18,405.56	18,050		
931A Telephone Lines			9,000	9,000
931B Longden Yard			3,200	3,200
931C Big Tujunga Dam			680	680
931C Puddingstone Dam			1,000	1,000
Engineering Studies (115)				
951A Engineering Studies	334,856.24			
Stream Gaging Facilities (116)				
Various Locations	4,195.17	2,430		
901A San Gabriel River			1,500	1,500
913M Sawpit Canyon			2,500	2,500
933A Eaton Wash			1,200	1,200
Total Structures and Improvements	**$ 6,446,350.39**	**$13,978,995**	**$14,418,582**	**$14,418,582**
Equipment (117)				
930 Building equipment	$ 398.09	$ 1,650	$ 4,905	$ 4,105
930 Construction and maintenance equipment	86,144.62	51,140	151,926	89,096
930 Kitchen and food service equipment	674.41			
930 Motor vehicles	119,800.36	47,000	227,527	158,240
930 Office equipment	9,275.17	3,861	7,623	2,739
930 Office machines	11,283.78	7,690	32,540	13,776
930 Radio and communication equipment	25,945.34	30,071	37,592	37,137
930 Special departmental equipment	29,004.92	10,740	48,093	16,395
Total Equipment	**$ 282,526.69**	**$ 152,152**	**$ 510,206**	**$ 321,488**
TOTAL FIXED ASSETS	**$15,312,561.70**	**$18,874,272**	**$29,590,428**	**$29,590,428**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
TOTAL FLOOD CONTROL GENERAL	**$43,637,867.32**	**$49,787,382**	**$64,027,199**	**$64,027,199**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,729,592.78	$ 2,957,430	$ 3,263,200	$ 3,263,200
Reimbursed projects		1,031,062	1,026,750	1,026,750
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	**$ 2,729,592.78**	**$ 3,988,492**	**$ 4,289,950**	**$ 4,289,950**
TOTAL FLOOD CONTROL GENERAL—NET	**$40,908,274.54**	**$45,798,890**	**$59,737,249**	**$59,737,249**
DRAINAGE IMPROVEMENTS				
SERVICES AND SUPPLIES				
Anticipated transfer drain	$	$ 10,000	$ 23,000	$ 23,000
Regular drains	174,175.55	294,747	259,960	259,960
Engineering account	4,756.37	9,300	4,200	4,200
1952 Storm drain projects	166,557.27	223,000	215,050	215,050
1958 Storm drain projects	9,514.27	46,500	92,500	92,500
TOTAL SERVICES AND SUPPLIES	**$ 355,003.46**	**$ 583,547**	**$ 594,710**	**$ 594,710**
OTHER CHARGES				
Bond Redemption				
Storm Drain No. 2—San Gabriel	$ 1,500.00	$ 1,500	$ 1,500	$ 1,500
Interest on Bonds				
Storm Drain No. 2—San Gabriel	312.50	238	163	163
TOTAL OTHER CHARGES	**$ 1,812.50**	**$ 1,738**	**$ 1,663**	**$ 1,663**
FIXED ASSETS				
Land				
998D Los Cerritos Maintenance Yard	$	$	$ 7,500	$ 7,500
999D Drainage District Improvement No. 9			15,000	15,000
999K-2 Kinneloa Debris Basin			20,000	20,000
Total Land	**$**	**$**	**$ 42,500**	**$ 42,500**
Structures and Improvements				
Various Projects	$ 387,021.14	$ 427,500	$	$
999A Long Beach Northeast Drainage System			3,500	3,500
999D Drainage District Improvement No. 9			9,000	9,000
999J Drainage District Improvement No. 26			3,200	3,200
999D-1 Los Cerritos Drainage System—Park Crest Lateral			25,000	25,000
999I-2 Kinneloa Channel			30,000	30,000
999K-2 Kinneloa Debris Basin			135,000	135,000
999L-2 Aqua Negra Canyon—Silver Spur Drain			1,200	1,200
999M-2 Miraleste Creek—Dorado Drive Drain			600	600
999N-2 208th Street Drain—214th Street Lateral			575	575
999P-2 East Canyon Channel			7,300	7,300

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
FIXED ASSETS—Continued				
Structures and Improvements—Continued				
999Z-1 Engineering account			37,875	37,875
1009-9 Los Cerritos Drain			9,500	9,500
1009-21 Artesia-Norwalk Drain			6,000	6,000
Total Structures and Improvements	$ 387,021.14	$ 427,500	$ 268,750	$ 268,750
TOTAL FIXED ASSETS	$ 387,021.14	$ 427,500	$ 311,250	$ 311,250
TOTAL DRAINAGE IMPROVEMENTS	$ 743,837.10	$ 1,012,785	$ 907,623	$ 907,623
TOTAL FLOOD CONTROL	$41,652,111.64	$46,811,675	$60,644,872	$60,644,872
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES				
Utilities	$ 933,728.62	$ 223,845	$ 1,050,000	$ 1,050,000
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES				
Utilities	$ 94,932.80	$	$	$
FIXED ASSETS				
Structures and Improvements				
Various Projects	$ 102,276.45	$ 57,340	$	$
996B Engineering account			30,000	30,000
996B Development of West Coast Basin Barrier Facilities			1,464,478	1,464,478
996B Experimental work for the development of facilities			310,735	310,735
TOTAL FIXED ASSETS	$ 102,276.45	$ 57,340	$ 1,805,213	$1,805,213
TOTAL ZONE II (RE-ESTABLISHED)	$ 197,209.25	$ 57,340	$ 1,805,213	$ 1,805,213
GRAND TOTAL FLOOD CONTROL DISTRICT	$42,783,049.51	$47,092,860	$63,500,085	$63,500,085
RECAPITULATION BY FUNDS				
Flood Control—General	$20,756,362.81	$25,248,654	$37,901,206	$37,901,206
Flood Control I. & S.—Voted Bonds	1,065,391.25	1,024,750	984,107	984,107
Flood Control I. & S.—Storm Drain No. 1	10,659,437.50	10,455,277	10,251,113	10,251,113
Flood Control I. & S.—Storm Drain No. 2	8,427,082.98	9,070,209	10,600,823	10,600,823
Drainage Improvement Districts—General	742,024.60	1,011,047	905,960	905,960
Drainage Improvement District I. & S.—Storm Drain No. 2 San Gabriel	1,812.50	1,738	1,663	1,663
Zone No. 1 (Re-established)	933,728.62	223,845	1,050,000	1, 050,000
Zone No. 2 (Re-established	197,209.25	57,340	1,805,213	1,805,213
GRAND TOTAL FLOOD CONTROL	$42,783,049.51	$47,092,860	$63,500,085	$63,500,085

Storm Drain Maintenance Districts

FUND
Various

FUNCTION
Public Protection

ACTIVITY
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $7,214

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 704.92	$ 800	$ 967	$ 967
SERVICES AND SUPPLIES				
Special departmental expense	$ 357.08	$ 500	$ 700	$ 700
TOTAL DISTRICT NO. 1	**$ 1,062.00**	**$ 1,300**	**$ 1,667**	**$ 1,667**
DISTRICT NO. 2				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,182	$ 1,182
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,050	$ 1,050
TOTAL DISTRICT NO. 2	$	$	$ 2,232	$ 2,232
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,182	$ 1,182
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,050	$ 1,050
TOTAL DISTRICT NO. 4	$	$	$ 2,232	$ 2,232

STORM DRAIN MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 482	$ 482
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 190	$ 190
TOTAL DISTRICT NO. 5	$	$	$ 672	$ 672
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 411	$ 411
TOTAL STORM DRAIN MAINTENANCE DISTRICTS	**$ 1,062.00**	**$ 1,300**	**$ 7,214**	**$ 7,214**

Garbage Disposal Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,155,106

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
ATHENS-WOODCREST-OLIVITA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 83,094.12	$ 86,199	$ 85,129	$ 85,129
BELVEDERE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 452,411.96	$ 455,165	$ 474,351	$ 474,351
CLIFTON HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,049.39	$ 6,231	$ 6,217	$ 6,217
FIRESTONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 225,279.69	$ 227,814	$ 278,914	$ 278,914
MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,768.62	$ 36,846	$ 40,588	$ 40,588
MESA HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52,557.44	$ 56,135	$ 57,566	$ 57,566

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,625.50	$ 9,395	$	$
WALNUT PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,499.53	$ 37,129	$ 36,926	$ 36,926
WEST HOLLYWOOD-SHERMAN (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 161,808.39	$ 167,690	$ 175,415	$ 175,415
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 1,062,094.64**	**$ 1,082,604**	**$ 1,155,106**	**$ 1,155,106**

Sewer Maintenance Districts

FUND
Various

FUNCTION
Health and Sanitation

ACTIVITY
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $920,903

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 36,847	$ 39,773
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 8,302	$ 7,531
ACCUMULATIVE RESERVE	$	$	$ 500	$ 500
TOTAL ALLIED	**$**	**$**	**$ 45,649**	**$ 47,804**
ANETA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117.84	$ 35	$ 126	$ 128
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,319.79	$ 1,285	$ 1,351	$ 1,227
TOTAL ANETA	**$ 1,437.63**	**$ 1,320**	**$ 1,477**	**$ 1,355**
BRITTAIN STREET (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 155.90	$ 300	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 594.32	$ 80	$	$
TOTAL BRITTAIN STREET	**$ 750.22**	**$ 380**	**$**	**$**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
COLORADO BLVD.-KINNELOA AVE. (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 50.70	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 3.42	$	$	$
TOTAL COLORADO BLVD.-KINNELOA AVE.	**$ 54.12**	**$**	**$**	**$**
CONSOLIDATED (1, 2, 3, 4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 301,816.10	$ 340,000	$ 442,927	$ 412,527
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,209.37	$ 60,000	$ 113,371	$ 96,927
ACCUMULATIVE RESERVE	$	$	$ 11,000	$ 11,000
FIXED ASSETS				
Land	$	$	$ 26,000	$ 26,000
Structures and improvements			25,000	
Equipment	24,084.43	31,600	49,845	48,975
TOTAL FIXED ASSETS	**$ 24,084.43**	**$ 31,600**	**$ 100,845**	**$ 74,975**
TOTAL CONSOLIDATED	**$ 376,109.90**	**$ 431,600**	**$ 668,143**	**$ 595,429**
GALE AVE. (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ .24	$	$	$
HUNTINGTON DRIVE-WINIFRED AVE. (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ .10	$	$	$
LANCASTER (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,292.46	$ 14,500	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,350.50	$ 4,000	$	$
TOTAL LANCASTER	**$ 15,642.96**	**$ 18,500**	**$**	**$**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NORWALK (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,828.48	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 774.31	$	$	$
TOTAL NORWALK	**$ 3,602.79**	**$**	**$**	**$**
PALMDALE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,241.77	$ 10,000	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,048.67	$ 2,000	$	$
TOTAL PALMDALE	**$ 9,290.44**	**$ 12,000**	**$**	**$**
TILBURY STREET (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195.36	$ 240	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 603.08	$ 60	$	$
TOTAL TILBURY STREET	**$ 798.44**	**$ 300**	**$**	**$**
UNIFIED (1, 5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 95,576.10	$ 100,000	$ 164,750	$ 177,859
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,008.25	$ 22,000	$ 49,163	$ 44,585
ACCUMULATIVE RESERVE	$	$	$ 4,000	$ 4,000
TOTAL UNIFIED	**$ 111,584.35**	**$ 122,000**	**$ 217,913**	**$ 226,444**

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
WESLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ .68	$	$	$
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,595.01	$ 8,840	$ 9,414	$ 10,183
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,200.23	$ 36,160	$ 42,423	$ 38,488
ACCUMULATIVE RESERVE	$	$	$ 1,200	$ 1,200
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 45,795.24**	**$ 45,000**	**$ 53,037**	**$ 49,871**
GRAND TOTAL SEWER MAINTENANCE	**$ 565,067.11**	**$ 631,100**	**$ 986,219**	**$ 920,903**

Lighting Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,550,588

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
ALTADENA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 999.31	$ 1,255	$ 1,196	$ 1,196
Utilities	21,716.34	21,919	22,759	22,759
TOTAL ALTADENA	$ 22,715.65	$ 23,174	$ 23,955	$ 23,955
AMERICAN MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 144.85	$ 164	$ 156	$ 156
Utilities	3,109.80	3,586	3,786	3,786
TOTAL AMERICAN MANOR	$ 3,254.65	$ 3,750	$ 3,942	$ 3,942
ANGELES VISTA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102.67	$ 515	$ 492	$ 492
Utilities	2,450.40	11,600	12,147	12,147
TOTAL ANGELES VISTA	$ 2,553.07	$ 12,115	$ 12,639	$ 12,639
ATHENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 251.20	$ 3,715	$ 3,608	$ 3,608
Utilities	4,992.60	85,584	87,850	87,850
TOTAL ATHENS	$ 5,243.80	$ 89,299	$ 91,458	$ 91,458
ATHENS—ZONE II (2)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 345	$ 345
AVALON VILLAGE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38.51	$	$	$
Utilities	723.00			
TOTAL AVALON VILLAGE	$ 761.51	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
BALDWIN PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,697.91	$ 2,682	$ 3,016	$ 2,816
Utilities	38,420.27	40,641	50,956	50,956
TOTAL BALDWIN PARK	**$ 40,118.18**	**$ 43,323**	$ 53,972	$ 53,772
BELL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,366.83	$ 20,956	$ 19,514	$ 19,014
Utilities	38,064.57	48,887	48,453	48,453
TOTAL BELL	**$ 39,431.40**	**$ 69,843**	$ 67,967	$ 67,467
BELL GARDENS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,745.59	$ 1,893	$ 1,806	$ 1,806
Utilities	42,045.00	39,827	40,172	40,172
TOTAL BELL GARDENS	**$ 43,790.59**	**$ 41,720**	$ 41,978	$ 41,978
BELVEDERE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,919.78	$ 16,718	$ 12,138	$ 12,138
Utilities	48,421.13	42,662	43,514	43,514
TOTAL BELVEDERE	**$ 50,340.91**	**$ 59,380**	$ 55,652	$ 55,652
BERENDO (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 60	$ 60
Utilities			3,384	3,384
TOTAL BERENDO	**$**	**$**	$ 3,444	$ 3,444
BROADLAND (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 438.23	$ 496	$ 474	$ 474
Utilities	8,626.20	8,646	8,846	8,846
TOTAL BROADLAND	**$ 9,064.43**	**$ 9,142**	$ 9,320	$ 9,320
CALIFORNIA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 383.22	$ 500	$ 486	$ 486
Utilities	7,845.00	9,000	9,606	9,606
TOTAL CALIFORNIA	**$ 8,228.22**	**$ 9,500**	$ 10,092	$ 10,092
CALIFORNIA—ZONE I (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 2,460	$ 2,460	$ 2,460

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CALIFORNIA—ZONE II (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 414	$ 414
CASA VENIDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 372.90	$	$	$
Utilities	8,505.33			
TOTAL CASA VENIDA	**$ 8,878.23**	**$**	**$**	**$**
CENTRAL GARDENS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106.35	$	$	$
Utilities	3,094.00			
TOTAL CENTRAL GARDENS	**$ 3,200.35**	**$**	**$**	**$**
CITY TERRACE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,460.04	$ 16,547	$ 6,194	$ 6,194
Utilities	32,156.78	24,721	25,010	25,010
TOTAL CITY TERRACE	**$ 33,616.82**	**$ 41,268**	**$ 31,204**	**$ 31,204**
COLIMA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 187.03	$ 214	$ 204	$ 204
Utilities	4,113.60	4,700	4,824	4,824
TOTAL COLIMA	**$ 4,300.63**	**$ 4,914**	**$ 5,028**	**$ 5,028**
CRENSHAW (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 573.92	$ 3,273	$ 3,224	$ 3,224
Utilities	11,814.00	67,422	66,985	66,985
TOTAL CRENSHAW	**$ 12,387.92**	**$ 70,695**	**$ 70,209**	**$ 70,209**
CRENSHAW VILLA (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 500.58	$	$	$
Utilities	10,717.81			
TOTAL CRENSHAW VILLA	**$ 11,218.39**	**$**	**$**	**$**
CRENSHAW VILLA—ZONE I (2)				
SERVICES AND SUPPLIES				
Utilities	$ 246.00	$ 246	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
CRESCENT HEIGHTS (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,421.32	$	$	$
Utilities	23,454.02			
TOTAL CRESCENT HEIGHTS	**$ 24,875.34**	**$**	**$**	**$**
CUDAHY (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 311.72	$	$	$
Utilities	7,044.00			
TOTAL CUDAHY	**$ 7,355.72**	**$**	**$**	**$**
DEL AIRE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 667.43	$	$	$
Utilities	13,414.20			
TOTAL DEL AIRE	**$ 14,081.63**	**$**	**$**	**$**
DENLEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,853.50	$ 59	$ 118	$ 118
Utilities	1,005.60	1,195	2,664	2,664
TOTAL DENLEY	**$ 2,859.10**	**$ 1,254**	**$ 2,782**	**$ 2,782**
DENLEY—ZONE I (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,932	$ 1,932
DITTMAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,759.35	$ 74	$ 70	$ 70
Utilities	1,240.80	1,503	1,543	1,543
TOTAL DITTMAR	**$ 4,000.15**	**$ 1,577**	**$ 1,613**	**$ 1,613**
DOLORES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 284.22	$ 385	$ 524	$ 524
Utilities	5,479.20	8,294	11,980	11,980
TOTAL DOLORES	**$ 5,763.42**	**$ 8,679**	**$ 12,504**	**$ 12,504**
DOLORES—ZONE III (4)				
SERVICES AND SUPPLIES				
Utilities	$ 1,479.00	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
DOLORES—ZONE IV (4)				
SERVICES AND SUPPLIES				
Utilities	$ 783.00	$	$	$
DOLORES—ZONE IX (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,148	$ 1,148	$ 1,148
DOLORES—ZONE X (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 759	$ 759
DOLORES—ZONE XI (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 820	$ 820	$ 820
DOLORES—ZONE XII (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 738	$ 738	$ 738
DOLORES—ZONE XIV (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,518	$ 1,518
DOLORES—ZONE XV (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 276	$ 276
DOLORES—ZONE XVI (4)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 483	$ 483
EASTMONT (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 247.54	$	$	$
Utilities	6,875.77			
TOTAL EASTMONT	**$ 7,123.31**	**$**	**$**	**$**
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 74	$ 74
Utilities			4,054	4,054
TOTAL ESTHER	**$**	**$**	**$ 4,128**	**$ 4,128**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
FLYNN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.68	$ 72	$ 68	$ 68
Utilities	1,240.80	1,270	1,330	1,330
TOTAL FLYNN	**$ 1,299.48**	**$ 1,342**	**$ 1,398**	**$ 1,398**
FOSTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 660.09	$ 759	$ 720	$ 720
Utilities	13,914.60	16,035	16,473	16,473
TOTAL FOSTER	**$ 14,574.69**	**$ 16,794**	**$ 17,193**	**$ 17,193**
FOXDALE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 80.69	$ 126	$ 226	$ 226
Utilities	1,692.00	2,742	5,269	5,269
TOTAL FOXDALE	**$ 1,772.69**	**$ 2,868**	**$ 5,495**	**$ 5,495**
FOXDALE—ZONE IV (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,230	$ 1,230	$ 1,230
FOXDALE—ZONE VI (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,760	$ 2,760
GARO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 313.55	$ 582	$ 1,120	$ 1,120
Utilities	4,860.80	10,834	24,997	24,997
TOTAL GARO	**$ 5,174.35**	**$ 11,416**	**$ 26,117**	**$ 26,117**
GARO—ZONE I (1)				
SERVICES AND SUPPLIES				
Utilities	$ 6,478.00	$ 6,478	$	$
GARO—ZONE II (1)				
SERVICES AND SUPPLIES				
Utilities	$ 5,084.00	$ 5,166	$	$
GARO—ZONE III (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 4,428	$ 4,428	$ 4,428

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
GARO—ZONE IX (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,558	$ 1,558	$ 1,558
GARO—ZONE XII (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,242	$ 1,242
GARO—ZONE XIII (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 4,140	$ 4,140
GARO—ZONE XIV (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 3,795	$ 3,795
GARO—ZONE XV (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 5,037	$ 5,037
GARO—ZONE XVIII (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 828	$ 828
GARVEY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,628.23	$ 1,798	$ 1,780	$ 1,780
Utilities	39,858.40	41,918	44,032	44,032
TOTAL GARVEY	**$ 41,486.63**	**$ 43,716**	**$ 45,812**	**$ 45,812**
GRAHAM (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,972.25	$	$	$
Utilities	34,366.89			
TOTAL GRAHAM	**$ 37,339.14**	**$**	**$**	**$**
GREENHEDGE (4)				
SERVICES AND SUPPLIES				
Utilities	$ 89.85	$ 105	$ 100	$ 100
Special departmental expense	1,764.00	2,090	2,190	2,190
TOTAL GREENHEDGE	**$ 1,853.85**	**$ 2,195**	**$ 2,290**	**$ 2,290**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
GREENLEAF (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 236.53	$ 366	$ 652	$ 652
Utilities	4,577.55	5,484	5,560	5,560
TOTAL GREENLEAF	**$ 4,814.08**	**$ 5,850**	**$ 6,212**	**$ 6,212**
HASKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.35	$ 84	$ 80	$ 80
Utilities	1,400.40	1,682	1,762	1,762
TOTAL HASKINS	**$ 1,473.75**	**$ 1,766**	**$ 1,842**	**$ 1,842**
IMPERIAL CREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 612.43	$ 42	$ 36	$ 36
Utilities	13,259.90	740	869	869
TOTAL IMPERIAL CREST	**$ 13,872.33**	**$ 782**	**$ 905**	**$ 905**
IMPERIAL CREST—ZONE III (1)				
SERVICES AND SUPPLIES				
Utilities	$	$ 6,873	$	$
INDUSTRIAL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 287.87	$ 333	$ 320	$ 320
Utilities	7,121.70	7,794	8,156	8,156
TOTAL INDUSTRIAL	**$ 7,409.57**	**$ 8,127**	**$ 8,476**	**$ 8,476**
JEFFERSON (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,457.71	$	$	$
Utilities	37,760.99			
TOTAL JEFFERSON	**$ 39,218.70**	**$**	**$**	**$**
KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88.01	$ 101	$ 96	$ 96
Utilities	1,512.00	1,575	1,775	1,775
TOTAL KAGEL CANYON	**$ 1,600.01**	**$ 1,676**	**$ 1,871**	**$ 1,871**
KERN (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,558.32	$ 24,080	$ 17,298	$ 16,898
Utilities	46,884.78	85,784	86,165	86,165
TOTAL KERN	**$ 49,443.10**	**$ 109,864**	**$ 103,463**	**$ 103,063**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
KERN—ZONE I (3)				
SERVICES AND SUPPLIES				
Utilities	$	$ 492	$ 492	$ 492
LA CANADA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 493.96	$ 540	$ 1,084	$ 1,084
Utilities	8,159.74	8,900	8,790	8,790
TOTAL LA CANADA	**$ 8,653.70**	**$ 9,440**	**$ 9,874**	**$ 9,874**
LA CRESCENTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113.69	$ 126	$ 120	$ 120
Utilities	2,088.00	2,528	2,628	2,628
TOTAL LA CRESCENTA	**$ 2,201.69**	**$ 2,654**	**$ 2,748**	**$ 2,748**
LAKE MARIE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,213.85	$ 1,426	$ 1,424	$ 1,424
Utilities	25,612.80	31,292	33,445	33,445
TOTAL LAKE MARIE	**$ 26,826.65**	**$ 32,718**	**$ 34,869**	**$ 34,869**
LAKE MARIE—ZONE II (1)				
SERVICES AND SUPPLIES				
Utilities	$ 5,307.00	$	$	$
LAKE MARIE—ZONE III (1)				
SERVICES AND SUPPLIES				
Utilities	$ 4,510.00	$ 4,674	$	$
LAKE MARIE—ZONE V (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,863	$ 1,863
LAKEWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.00	$ 42	$ 40	$ 40
Utilities	648.00	800	876	876
TOTAL LAKEWOOD	**$ 681.00**	**$ 842**	**$ 916**	**$ 916**
LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,128.81	$ 2,534	$ 2,672	$ 2,672
Utilities	49,567.60	51,351	59,373	59,373
TOTAL LANCASTER	**$ 51,696.41**	**$ 53,885**	**$ 62,045**	**$ 62,045**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
LANCASTER—ZONE VI				
SERVICES AND SUPPLIES				
Utilities	$ 957.00	$	$	$
LANCASTER—ZONE XIII (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,640	$ 1,640	$ 1,640
LANCASTER—ZONE XVI				
SERVICES AND SUPPLIES				
Utilities	$ 1,722.00	$ 1,722	$	$
LANCASTER—ZONE XVII (5)				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,476	$ 1,476	$ 1,476
LANCASTER—ZONE XX (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1,035	$ 1,035
LANCASTER—ZONE XXIII (5)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 483	$ 483
LANCASTER HEIGHTS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.00	$ 34	$ 32	$ 32
Utilities	504.00	621	701	701
TOTAL LANCASTER HEIGHTS	**$ 537.00**	**$ 655**	$ 733	$ 733
LAWNDALE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,873.93	$ 2,342	$ 2,330	$ 2,330
Utilities	44,896.25	47,713	55,151	55,151
TOTAL LAWNDALE	**$ 46,770.18**	**$ 50,055**	$ 57,481	$ 57,481
LAYTON VISTA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139.35	$ 256	$ 348	$ 348
Utilities	3,067.02	3,409	3,609	3,609
TOTAL LAYTON VISTA	**$ 3,206.37**	**$ 3,665**	$ 3,957	$ 3,957

LIGHTING DISTRICTS—Continued

Classiffcation	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
LINCOLN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 159.52	$	$	$
Utilities	3,108.00			
TOTAL LINCOLN	**$ 3,267.52**	**$**	**$**	**$**
LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 588.59	$ 678	$ 770	$ 770
Utilities	19,298.40	20,148	23,049	23,049
TOTAL LOMITA	**$ 19,886.99**	**$ 20,826**	**$ 23,819**	**$ 23,819**
LOMITA—ZONE I (4)				
SERVICES AND SUPPLIES				
Utilities	$	$ 492	$	$
LONGDEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 749.94	$ 20,025	$ 12,730	$ 12,730
Utilities	17,148.81	64,086	69,492	69,492
TOTAL LONGDEN	**$ 17,898.75**	**$ 84,111**	**$ 82,222**	**$ 82,222**
LOS NIETOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 190.70	$ 230	$ 216	$ 216
Utilities	4,221.60	4,746	5,158	5,158
TOTAL LOS NIETOS	**$ 4,412.30**	**$ 4,976**	**$ 5,374**	**$ 5,374**
LUCILE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49.50	$ 61	$ 58	$ 58
Utilities	1,317.60	1,476	1,546	1,546
TOTAL LUCILE	**$ 1,367.10**	**$ 1,537**	**$ 1,604**	**$ 1,604**
LUGO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 97.18	$	$	$
Utilities	1,908.00			
TOTAL LUGO	**$ 2,005.18**	**$**	**$**	**$**
MANHATTAN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62.35	$ 172	$ 318	$ 318
Utilities	1,201.94	1,084	1,284	1,284
TOTAL MANHATTAN	**$ 1,264.29**	**$ 1,256**	**$ 1,602**	**$ 1,602**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
MAXON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 66	$ 66
Utilities			2,533	2,533
TOTAL MAXON	**$**	**$**	**$ 2,599**	**$ 2,599**
MAYFAIR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.84	$ 28	$ 26	$ 26
Utilities	468.00	570	570	570
TOTAL MAYFAIR	**$ 491.84**	**$ 598**	$ 596	$ 596
McCARTHY (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 548.25	$	$	$
Utilities	11,723.60			
TOTAL McCARTHY	**$ 12,271.85**	**$**	$	$
MELROSE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,803.92	$	$	$
Utilities	30,573.09			
TOTAL MELROSE	**$ 33,377.01**	**$**	$	$
MICHILLINDA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 989.35	$	$	$
Utilities	16,455.06			
TOTAL MICHILLINDA	**$ 17,444.41**	**$**	$	$
MIDCREST (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396.05	$ 454	$ 440	$ 440
Utilities	8,001.60	8,730	9,862	9,862
TOTAL MIDCREST	**$ 8,397.65**	**$ 9,184**	$ 10,302	$ 10,302
MINES (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 762.77	$ 949	$ 912	$ 912
Utilities	15,666.00	20,133	20,687	20,687
TOTAL MINES	**$ 16,428.77**	**$ 21,082**	$ 21,599	$ 21,599
MIRAMONTE-FLORENCE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,334.91	$	$	$
Utilities	64,946.98			
TOTAL MIRAMONTE-FLORENCE	**$ 69,281.89**	**$**	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
MONETA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 590.41	$	$	$
Utilities	15,789.80			
TOTAL MONETA	**$ 16,380.21**	**$**	**$**	**$**
MONTROSE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 139.35	$ 164	$ 514	$ 514
Utilities	2,630.40	3,401	11,804	11,804
TOTAL MONTROSE	**$ 2,769.75**	**$ 3,565**	**$ 12,318**	**$ 12,318**
NESTOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 119.19	$ 143	$ 136	$ 136
Utilities	2,228.00	2,976	3,016	3,016
TOTAL NESTOR	**$ 2,347.19**	**$ 3,119**	**$ 3,152**	**$ 3,152**
NESTOR—ZONE I (4)				
SERVICES AND SUPPLIES				
Utilities	$ 492.00	$ 492	$	$
NEWGATE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 207.20	$ 237	$ 226	$ 226
Utilities	4,027.20	4,900	4,950	4,950
TOTAL NEWGATE	**$ 4,234.40**	**$ 5,137**	**$ 5,176**	**$ 5,176**
NEWHALL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 548.25	$ 638	$ 688	$ 688
Utilities	13,125.80	15,383	18,174	18,174
TOTAL NEWHALL	**$ 13,674.05**	**$ 16,021**	**$ 18,862**	**$ 18,862**
OCEAN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60.51	$	$	$
Utilities	1,204.80			
TOTAL OCEAN	**$ 1,265.31**	**$**	**$**	**$**
PALMDALE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 819.62	$ 941	$ 936	$ 936
Utilities	19,693.70	21,299	22,325	22,325
TOTAL PALMDALE	**$ 20,513.32**	**$ 22,240**	**$ 23,261**	**$ 23,261**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
PASADENA BOULEVARD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,158.84	$	$	$
Utilities	33,111.95			
TOTAL PASADENA BOULEVARD	**$ 34,270.79**	**$**	$	$
PICO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,187.52	$	$	$
Utilities	36,665.35			
TOTAL PICO	**$ 38,852.87**	**$**	$	$
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 504.26	$ 607	$ 596	$ 596
Utilities	10,070.60	13,312	13,816	13,816
TOTAL PIEDMONT	**$ 10,574.86**	**$ 13,919**	$ 14,412	$ 14,412
POPPY FIELDS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 289.71	$ 6,143	$ 5,828	$ 5,828
Utilities	6,366.01	5,073	5,393	5,393
TOTAL POPPY FIELDS	**$ 6,655.72**	**$ 11,216**	$ 11,221	$ 11,221
POTRERO (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 330.04	$ 341	$ 322	$ 322
Utilities	7,371.00	7,717	7,910	7,910
TOTAL POTRERO	**$ 7,701.04**	**$ 8,058**	$ 8,232	$ 8,232
REDONDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44.01	$ 51	$ 48	$ 48
Utilities	792.00	1,000	1,052	1,052
TOTAL REDONDO	**$ 836.01**	**$ 1,051**	$ 1,100	$ 1,100
RICO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,327.43	$	$	$
Utilities	21,997.96			
TOTAL RICO	**$ 23,325.39**	**$**	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
RIVERSIDE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31.17	$ 34	$ 32	$ 32
Utilities	663.00	720	720	720
TOTAL RIVERSIDE	**$ 694.17**	**$ 754**	**$ 752**	**$ 752**
ROSEMEAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,019.47	$ 226	$ 196	$ 196
Utilities	15,643.65	4,357	4,611	4,611
TOTAL ROSEMEAD	**$ 16,663.12**	**$ 4,583**	**$ 4,807**	**$ 4,807**
SAN DIMAS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 641.99	$ 2,440	$ 20	$ 20
Utilities	8,040.07	8,830	438	438
TOTAL SAN DIMAS	**$ 8,682.06**	**$ 11,270**	**$ 458**	**$ 458**
SATIVA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 254.87	$ 287	$ 274	$ 274
Utilities	5,208.00	5,902	6,252	6,252
TOTAL SATIVA	**$ 5,462.87**	**$ 6,189**	**$ 6,526**	**$ 6,526**
SEPULVEDA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 234.71	$ 266	$ 254	$ 254
Utilities	5,101.00	5,923	5,973	5,973
TOTAL SEPULVEDA	**$ 5,335.71**	**$ 6,189**	**$ 6,227**	**$ 6,227**
SLACK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,369.84	$ 4,423	$ 152	$ 152
Utilities	1,843.63	3,029	3,329	3,329
TOTAL SLACK	**$ 6,213.47**	**$ 7,452**	**$ 3,481**	**$ 3,481**
STEPHENSON-LAGUNA (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,667.77	$ 60,140	$ 40,192	$ 40,192
Utilities	41,853.47	140,949	145,396	145,396
TOTAL STEPHENSON-LAGUNA	**$ 44,521.24**	**$ 201,089**	**$ 185,588**	**$ 185,588**
SUNNYBROOK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 192.54	$ 224	$ 294	$ 294
Utilities	3,948.00	4,777	6,632	6,632
TOTAL SUNNYBROOK	**$ 4,140.54**	**$ 5,001**	**$ 6,926**	**$ 6,926**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
SUNNYBROOK—ZONE II (1)				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 2,484	$ 2,484
SUNNYSIDE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 326.39	$	$	$
Utilities	8,890.89			
TOTAL SUNNYSIDE	**$ 9,217.28**	**$**	$	$
TRUMBALL (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.83	$ 42	$ 40	$ 40
Utilities	684.00	800	876	876
TOTAL TRUMBALL	**$ 718.83**	**$ 842**	$ 916	$ 916
VAL VERDE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100.86	$ 145	$ 146	$ 146
Utilities	2,010.00	2,284	2,628	2,628
TOTAL VAL VERDE	**$ 2,110.86**	**$ 2,429**	$ 2,774	$ 2,774
VERMONT GARDENS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121.01	$	$	$
Utilities	1,547.25			
TOTAL VERMONT GARDENS	**$ 1,668.26**	**$**	$	$
VIEW HEIGHTS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 348.39	$	$	$
Utilities	8,235.00			
TOTAL VIEW HEIGHTS	**$ 8,583.39**	**$**	$	$
WALNUT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.35	$ 57	$ 52	$ 52
Utilities	1,246.50	1,317	1,323	1,323
TOTAL WALNUT	**$ 1,297.85**	**$ 1,374**	$ 1,375	$ 1,375
WALNUT PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 779.31	$	$	$
Utilities	15,347.44			
TOTAL WALNUT PARK	$ 16,126.75	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
WELLSFORD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.17	$	$	$
Utilities	1,079.20			
TOTAL WELLSFORD	**$ 1,132.37**	**$**	**$**	**$**
WESTERN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 405.23	$	$	$
Utilities	8,840.67			
TOTAL WESTERN	**$ 9,245.90**	**$**	**$**	**$**
WEST HOLLYWOOD (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,843.22	$ 56,758	$ 50,100	$ 50,100
Utilities	27,482.74	59,015	56,525	56,525
TOTAL WEST HOLLYWOOD	**$ 29,325.96**	**$ 115,773**	**$ 106,625**	**$ 106,625**
WEST KNOLL (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 755.58	$ 4,775	$ 4,148	$ 3,848
Utilities	13,956.75	9,615	15,785	15,785
TOTAL WEST KNOLL	**$ 14,712.33**	**$ 14,390**	**$ 19,933**	**$ 19,633**
WEST WHITTIER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73.35	$ 82	$ 78	$ 78
Utilities	1,449.60	1,772	1,772	1,772
TOTAL WEST WHITTIER	**$ 1,522.95**	**$ 1,854**	**$ 1,850**	**$ 1,850**
WILLOWBROOK (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 524.41	$ 682	$ 864	$ 864
Utilities	14,189.49	14,232	14,467	14,467
TOTAL WILLOWBROOK	**$ 14,713.90**	**$ 14,914**	**$ 15,331**	**$ 15,331**
WOODCREST (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,543.89	$	$	$
Utilities	32,339.03			
TOTAL WOODCREST	**$ 33,882.92**	**$**	**$**	**$**
GRAND TOTAL LIGHTING DISTRICTS	**$ 1,381,295.98**	**$ 1,514,075**	**$ 1,551,988**	**$ 1,550,588**

Lighting Maintenance Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,046,261

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
No. 411-MONTROSE AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.68	$ 969	$ 1,012	$ 1,012
Utilities	1,738.80	1,225	1,118	1,118
TOTAL No. 411	**$ 1,797.48**	**$ 2,194**	**$ 2,130**	**$ 2,130**
No. 540-ROSE VILLA STREET (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,013.98	$ 7,998	$ 8,002	$ 8,002
Utilities	19,758.56	17,592	16,736	16,736
TOTAL No. 540	**$ 20,772.54**	**$ 25,590**	**$ 24,738**	**$ 24,738**
No. 588-ALLEN AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 333.72	$ 7,782	$ 8,250	$ 7,750
Utilities	6,912.79	10,699	10,897	10,897
TOTAL No. 588	**$ 7,246.51**	**$ 18,481**	**$ 19,147**	**$ 18,647**
No. 625-WASHINGTON AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 78.85	$	$	$
Utilities	1,661.79			
TOTAL No. 625	**$ 1,740.64**	**$**	**$**	**$**
No. 669-CENTRAL AVENUE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 757.67	$ 1,905	$ 2,100	$ 1,600
Utilities	4,095.25	2,800	2,909	2,909
TOTAL No. 669	**$ 4,852.92**	**$ 4,705**	**$ 5,009**	**$ 4,509**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
No. 670-PINE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 423.74	$	$	$
Utilities	906.90			
TOTAL No. 670	**$ 1,330.64**	**$**	**$**	**$**
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.00	$	$	$
Utilities	1,342.09			
TOTAL No. 681	**$ 1,397.09**	**$**	**$**	**$**
No. 691-PEACH STREET AND OAKS AVENUE (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22.01	$ 826	$ 824	$ 824
Utilities	297.19	333	353	353
TOTAL No. 691	**$ 319.20**	**$ 1,159**	**$ 1,177**	**$ 1,177**
No. 721-MONTEBELLO PARK (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 275.43	$	$	$
Utilities	2,572.93			
TOTAL No. 721	**$ 2,848.36**	**$**	**$**	**$**
No. 738-MEADOWBROOK ROAD (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86.18	$	$	$
Utilities	1,774.01			
TOTAL No. 738	**$ 1,860.19**	**$**	**$**	**$**
No. 760-FAIRFAX AVENUE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40.33	$ 1,742	$ 536	$ 536
Utilities	2,260.52	1,120	1,126	1,126
TOTAL No. 760	**$ 2,300.85**	**$ 2,862**	**$ 1,662**	**$ 1,662**
No. 825—WHITTIER BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27.51	$ 1,032	$ 1,130	$ 1,030
Utilities	1,122.63	564	611	611
TOTAL No. 825	**$ 1,150.14**	**$ 1,596**	**$ 1,741**	**$ 1,641**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
No. 859—BEVERLY BOULEVARD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177.86	$	$	$
Utilities	5,943.92			
TOTAL No. 859	**$ 6,121.78**	**$**	**$**	**$**
No. 865—SEE DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 152.19	$ 3,474	$ 3,666	$ 3,666
Utilities	5,832.36	3,254	3,287	3,287
TOTAL No. 865	**$ 5,984.55**	**$ 6,728**	**$ 6,953**	**$ 6,953**
No. 900—ELIZABETH STREET (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.68	$	$	$
Utilities	757.44			
TOTAL No. 900	**$ 816.12**	**$**	**$**	**$**
No. 941—NINTH STREET (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,240.31	$ 34,821	$ 23,008	$ 22,708
Utilities	28,287.31	28,347	29,713	29,713
TOTAL No. 941	**$ 29,527.62**	**$ 63,168**	**$ 52,721**	**$ 52,421**
No. 977—DOMINGUEZ (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 934.10	$	$	$
Utilities	11,372.15			
TOTAL No. 977	**$ 12,306.25**	**$**	**$**	**$**
No. 1007—VIEW PARK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,906.43	$ 19,298	$ 19,450	$ 19,200
Utilities	31,725.34	24,242	24,375	24,375
TOTAL No. 1007	**$ 35,631.77**	**$ 43,540**	**$ 43,825**	**$ 43,575**
No. 1395—SOUTH ARCADIA PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 170.53	$ 222	$ 212	$ 212
Utilities	3,394.80	4,493	4,662	4,662
TOTAL No. 1395	**$ 3,565.33**	**$ 4,715**	**$ 4,874**	**$ 4,874**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
No. 1396—VERMONT GARDENS No. 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53.17	$ 82	$ 78	$ 78
Utilities	1,060.80	1,981	2,131	2,131
TOTAL No. 1396	**$ 1,113.97**	**$ 2,063**	**$ 2,209**	**$ 2,209**
No. 1400—PARAMOUNT MANOR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 671.09	$ 993	$ 980	$ 980
Utilities	13,401.60	20,882	21,871	21,871
TOTAL No. 1400	**$ 14,072.69**	**$ 21,875**	**$ 22,851**	**$ 22,851**
No. 1424—CREST DRIVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.86	$	$	$
Utilities	777.13			
TOTAL No. 1424	**$ 822.99**	**$**	**$**	**$**
No. 1438—SUNNY GROVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 454.73	$	$	$
Utilities	9,212.80			
TOTAL No. 1438	**$ 9,667.53**	**$**	**$**	**$**
No. 1454—BODGERS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 75.18	$	$	$
Utilities	1,492.80			
TOTAL No. 1454	**$ 1,567.98**	**$**	**$**	**$**
No. 1455—EAST WHITTIER PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 77.01	$	$	$
Utilities	1,550.40			
TOTAL No. 1455	**$ 1,627.41**	**$**	**$**	**$**
No. 1456—STUDEBAKER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,878.76	$ 3,861	$ 4,496	$ 4,496
Utilities	59,448.20	83,572	104,797	104,797
TOTAL No. 1456	**$ 62,326.96**	**$ 87,433**	**$ 109,293**	**$ 109,293**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1472—LAUREL-LAMBERT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33.00	$ 40	$ 38	$ 38
Utilities	681.60	851	851	851
TOTAL No. 1472	**$ 714.60**	**$ 891**	**$ 889**	**$ 889**
No. 1512—CEDARSPRING DRIVE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 216.36	$	$	$
Utilities	4,416.00			
TOTAL No. 1512	**$ 4,632.36**	**$**	**$**	**$**
No. 1517—GRAMERCY 1 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.17	$ 26	$ 24	$ 24
Utilities	396.00	526	526	526
TOTAL No. 1517	**$ 416.17**	**$ 552**	**$ 550**	**$ 550**
No. 1522—GRAMERCY 2 (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20.17	$ 26	$ 24	$ 24
Utilities	396.00	526	526	526
TOTAL No. 1522	**$ 416.17**	**$ 552**	**$ 550**	**$ 550**
No. 1528—HALIFAX (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 104.51	$	$	$
Utilities	2,283.00			
TOTAL No. 1528	**$ 2,387.51**	**$**	**$**	**$**
No. 1529—MAXON (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.33	$	$	$
Utilities	576.00			
TOTAL No. 1529	**$ 605.33**	**$**	**$**	**$**
No. 1559—VAN NESS (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66.01	$ 78	$ 74	$ 74
Utilities	1,411.20	1,714	1,714	1,714
TOTAL No. 1559	**$ 1,477.21**	**$ 1,792**	**$ 1,788**	**$ 1,788**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1560—TRUDIE DRIVE (4)				
Special departmental expense	$ 135.69	$ 159	$ 156	$ 156
Utilities	2,782.80	3,333	3,417	3,417
TOTAL No. 1560	**$ 2,918.49**	**$ 3,492**	**$ 3,573**	**$ 3,573**
No. 1565—ARLEE AVENUE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 966.30	$ 1,056	$ 2,326	$ 1,826
Utilities	14,433.29	8,644	8,536	8,536
Total No. 1565	**$ 15,399.59**	**$ 9,700**	**$ 10,862**	**$ 10,362**
No. 1575-ADMIRAL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51.35	$ 259	$ 456	$ 456
Utilities	817.63	900	900	900
TOTAL No. 1575	**$ 868.98**	**$ 1,159**	**$ 1,356**	**$ 1,356**
No. 1600-LOCHLEVEN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42.18	$ 51	$ 48	$ 48
Utilities	828.00	1,052	1,052	1,052
TOTAL No. 1600	**$ 870.18**	**$ 1,103**	**$ 1,100**	**$ 1,100**
No. 1608-KLINGERMAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60.51	$ 448	$ 384	$ 384
Utilities	1,267.80	8,277	8,614	8,614
TOTAL No. 1608	**$ 1,328.31**	**$ 8,725**	**$ 8,998**	**$ 8,998**
No. 1613-CORNING (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 429.07	$ 569	$ 578	$ 578
Utilities	8,817.60	12,215	13,020	13,020
TOTAL No. 1613	**$ 9,246.67**	**$ 12,784**	**$ 13,598**	**$ 13,598**
No. 1615-CARSON PARK (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,699.46	$ 18,457	$ 14,998	$ 14,998
Utilities	166,514.06	180,831	184,484	184,484
TOTAL No. 1615	**$ 180,213.52**	**$ 199,288**	**$ 199,482**	**$ 199,482**
No. 1616-QUARTZ HILL (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 293.37	$ 364	$ 360	$ 360
Utilities	5,579.60	6,283	6,699	6,699
TOTAL No. 1616	**$ 5,872.97**	**$ 6,647**	**$ 7,059**	**$ 7,059**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1620-BERENDO (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18.33	$ 23	$ 22	$ 22
Utilities	375.60	452	482	482
TOTAL No. 1620	**$ 393.93**	**$ 475**	**$ 504**	**$ 504**
No. 1624-GROVEDALE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69.67	$	$	$
Utilities	1,368.00			
TOTAL No. 1624	**$ 1,437.67**	**$**	**$**	**$**
No. 1625-MEHDEN (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 110.01	$ 128	$ 122	$ 122
Utilities	2,236.80	2,634	2,734	2,734
TOTAL No. 1625	**$ 2,346.81**	**$ 2,762**	**$ 2,856**	**$ 2,856**
No. 1633-LAKE HUGHES (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55.00	$ 67	$ 64	$ 64
Utilities	1,648.80	1,656	1,756	1,756
TOTAL No. 1633	**$ 1,703.80**	**$ 1,723**	**$ 1,820**	**$ 1,820**
No. 1636—WADKINS (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 40.33	$ 49	$ 46	$ 46
Utilities	945.60	1,081	1,131	1,131
TOTAL No. 1636	**$ 985.93**	**$ 1,130**	**$ 1,177**	**$ 1,177**
No. 1640—JACKLINS (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 258.54	$	$	$
Utilities	4,546.40			
TOTAL No. 1640	**$ 4,804.94**	**$**	**$**	**$**
No. 1654—MAUREEN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45.86	$	$	$
Utilities	900.00			
TOTAL No. 1654	**$ 945.86**	**$**	**$**	**$**
No. 1660—HARBOUR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 232.86	$ 566	$ 754	$ 754
Utilities	3,342.18	3,408	4,108	4,108
TOTAL No. 1660	**$ 3,575.04**	**$ 3,974**	**$ 4,862**	**$ 4,862**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1670—ANCHOR (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 227.37	$ 630	$ 630	$ 630
Utilities	4,701.60	14,665	15,286	15,286
TOTAL No. 1670	**$ 4,928.97**	**$ 15,295**	**$ 15,916**	**$ 15,916**
No. 1676—MALIBU (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 317.22	$ 377	$ 360	$ 360
Utilities	12,592.20	12,672	13,122	13,122
TOTAL No. 1676	**$ 12,909.42**	**$ 13,049**	**$ 13,482**	**$ 13,482**
No. 1686—HINDRY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29.33	$ 34	$ 32	$ 32
Utilities	599.60	651	751	751
TOTAL No. 1686	**$ 628.93**	**$ 685**	**$ 783**	**$ 783**
No. 1687—FRONTIER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 190.70	$ 544	$ 556	$ 556
Utilities	3,988.20	11,289	12,437	12,437
TOTAL No. 1687	**$ 4,178.90**	**$ 11,833**	**$ 12,993**	**$ 12,993**
No. 1688—ARLINE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 438.23	$ 1,841	$ 1,804	$ 1,804
Utilities	9,835.20	30,843	28,947	28,947
TOTAL No. 1688	**$ 10,273.43**	**$ 32,684**	**$ 30,751**	**$ 30,751**
No. 1696—BRIGHTVIEW (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64.18	$ 76	$ 72	$ 72
Utilities	1,293.60	1,556	1,596	1,596
TOTAL No. 1696	**$ 1,357.78**	**$ 1,632**	**$ 1,668**	**$ 1,668**
No. 1697—AVALON (1)				
Special departmental expense	$ 163.19	$ 375	$ 420	$ 420
Utilities	3,288.00	7,886	9,446	9,446
TOTAL No. 1697	**$ 3,451.19**	**$ 8,261**	**$ 9,866**	**$ 9,866**
No. 1720—CALVADOS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42.18	$ 51	$ 48	$ 48
Utilities	878.40	1,039	1,079	1,079
TOTAL No. 1720	**$ 920.58**	**$ 1,090**	**$ 1,127**	**$ 1,127**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1741—SUNGOLD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 485.91	$ 1,599	$ 1,080	$ 1,080
Utilities	9,652.20	20,625	24,066	24,066
TOTAL No. 1741	**$ 10,138.11**	**$ 22,224**	**$ 25,146**	**$ 25,146**
No. 1744—TORCH (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,702.73	$ 6,132	$ 10,418	$ 10,418
Utilities	63,167.15	75,115	100,784	100,784
TOTAL No. 1744	**$ 65,869.88**	**$ 81,247**	**$ 111,202**	**$ 111,202**
No. 1759—AEOLIAN (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157.69	$ 184	$ 176	$ 176
Utilities	3,492.60	3,948	4,128	4,128
TOTAL No. 1759	**$ 3,650.29**	**$ 4,132**	**$ 4,304**	**$ 4,304**
No. 1766—MALABAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67.84	$ 84	$ 80	$ 80
Utilities	1,880.00	2,986	2,066	2,066
TOTAL No. 1766	**$ 1,947.84**	**$ 3,070**	**$ 2,146**	**$ 2,146**
No. 1770—OLYMPUS (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 331.89	$ 724	$ 1,016	$ 1,016
Utilities	7,025.50	15,536	22,925	22,925
TOTAL No. 1770	**$ 7,357.39**	**$ 16,260**	**$ 23,941**	**$ 23,941**
No. 1830—BONAVISTA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58.68	$	$	$
Utilities	1,224.00			
TOTAL No. 1830	**$ 1,282.68**	**$**	**$**	**$**
No. 1847—GROVE CENTER (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 146.68	$ 155	$ 224	$ 224
Utilities	2,491.20	3,273	5,076	5,076
TOTAL No. 1847	**$ 2,637.88**	**$ 3,428**	**$ 5,300**	**$ 5,300**
No. 1864—BRIARCROFT (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137.54	$ 120	$ 146	$ 146
Utilities	2,734.00	1,815	3,216	3,216
TOTAL No. 1864	**$ 2,871.54**	**$ 1,935**	**$ 3,362**	**$ 3,362**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 1865—BIRCHFIELD (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 913.13	$ 1,280	$ 1,538	$ 1,538
Utilities	17,432.10	26,771	35,033	35,033
TOTAL No. 1865	**$ 18,345.23**	**$ 28,051**	**$ 36,571**	**$ 36,571**
No. 1866—LAWNWOOD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 207.20	$ 241	$ 296	$ 296
Utilities	3,975.00	5,005	6,681	6,681
TOTAL No. 1866	**$ 4,182.20**	**$ 5,246**	**$ 6,977**	**$ 6,977**
No. 1867—FORREST PARK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25.67	$ 55	$ 402	$ 402
Utilities	561.00	1,110	8,978	8,978
TOTAL No. 1867	**$ 586.67**	**$ 1,165**	**$ 9,380**	**$ 9,380**
No. 1868—NEWGROVE (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69.67	$ 82	$ 78	$ 78
Utilities	1,384.80	1,678	1,718	1,718
TOTAL No. 1868	**$ 1,454.47**	**$ 1,760**	**$ 1,796**	**$ 1,796**
No. 1940—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34.83	$ 42	$ 40	$ 40
Utilities	901.20	906	946	946
TOTAL No. 1940	**$ 936.03**	**$ 948**	**$ 986**	**$ 986**
No. 1956—RODIN (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 135.69	$ 157	$ 150	$ 150
Utilities	2,748.00	3,290	3,330	3,330
TOTAL No. 1956	**$ 2,883.69**	**$ 3,447**	**$ 3,480**	**$ 3,480**
No. 1960—MONTEROSA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121.01	$ 151	$ 146	$ 146
Utilities	2,438.40	3,134	3,198	3,198
TOTAL No. 1960	**$ 2,559.41**	**$ 3,285**	**$ 3,344**	**$ 3,344**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 10000—WALL STREET (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36.68	$ 442	$ 540	$ 540
Utilities	646.49	712	712	712
TOTAL No. 10000	**$ 683.17**	**$ 1,154**	**$ 1,252**	**$ 1,252**
No. 10001—PECK ROAD (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42.18	$ 49	$ 46	$ 46
Utilities	2,194.20	2,195	2,195	2,195
TOTAL No. 10001	**$ 2,236.38**	**$ 2,244**	**$ 2,241**	**$ 2,241**
NO. 10002—McKINLEY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23.84	$ 328	$ 326	$ 326
Utilities	430.00	474	474	474
TOTAL No. 10002	**$ 453.84**	**$ 802**	**$ 800**	**$ 800**
No. 10003-PICO-RIVERA AREA (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 812.29	$ 422	$ 616	$ 616
Utilities	12,943.33	1,863	1,863	1,863
TOTAL No. 10003	**$ 13,755.62**	**$ 2,285**	**$ 2,479**	**$ 2,479**
No. 10005-ACTON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 26	$ 26	$ 26
Utilities		432	468	468
TOTAL No. 10005	**$**	**$ 458**	**$ 494**	**$ 494**
No. 10006-DIAMOND BAR (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 166	$ 304	$ 304
Utilities		4,787	8,631	8,631
TOTAL No. 10006	**$**	**$ 4,953**	**$ 8,935**	**$ 8,935**
No. 10007-KISSELL (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 126	$ 120	$ 120
Utilities	1,533.49	5,837	2,628	2,628
TOTAL No. 10007	**$ 1,533.49**	**$ 5,963**	**$ 2,748**	**$ 2,748**

LIGHTING MAINTENANCE DISTRICTS—Continued

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No. 10008-COMPTON (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 21	$ 20	$ 20
Utilities	436.58	2,080	954	954
TOTAL No. 10008	**$ 436.58**	**$ 2,101**	**$ 974**	**$ 974**
No. 10010-CHESHIRE (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 90	$ 78	$ 78
Utilities		3,264	1,740	1,740
TOTAL No. 10010	**$**	**$ 3,354**	**$ 1,818**	**$ 1,818**
No. 10011-PICO-RIVERA (1)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 5,233	$ 5,116	$ 5,116
Utilities		85,247	88,452	88,452
TOTAL No. 10011	**$**	**$ 90,480**	**$ 93,568**	**$ 93,568**
No. 10012-NORDBY (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 344	$ 342	$ 342
Utilities		1,694	694	694
TOTAL No. 10012	**$**	**$ 2,038**	**$ 1,036**	**$ 1,036**
No. 10014-PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 76	$ 74	$ 74
Utilities		1,429	1,482	1,482
TOTAL No. 10014	**$**	**$ 1,505**	**$ 1,556**	**$ 1,556**
No. 10015—EARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 300	$ 658	$ 558
Utilities	87.61	1,022	951	951
TOTAL No. 10015	**$ 87.61**	**$ 1,322**	**$ 1,609**	**$ 1,509**
No. 10016—EARLE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 20	$ 20
Utilities			605	605
TOTAL No. 10016	**$**	**$**	**$ 625**	**$ 625**

LIGHTING MAINTENANCE DISTRICTS—Continued

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NO. 10017—HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 910	$ 910
Utilities			21,176	21,176
TOTAL No. 10017	**$**	**$**	**$ 22,086**	**$ 22,086**
No. 10018—ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 60	$ 60
Utilities			1,418	1,418
TOTAL No. 10018	**$**	**$**	**$ 1,478**	**$ 1,478**
No. 10022—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,080	$ 2,880
Utilities			15,603	15,603
TOTAL No. 10022	**$**	**$**	**$ 18,683**	**$ 18,483**
No. 10023—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 70	$ 70
Utilities			1,684	1,684
TOTAL No. 10023	**$**	**$**	**$ 1,754**	**$ 1,754**
No. 10024—				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 512	$ 512
Utilities			188	188
TOTAL No. 10024	**$**	**$**	**$ 700**	**$ 700**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 660,870.75**	**$ 922,244**	**$ 1,048,711**	**$ 1,046,261**

Special Road Districts

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $683,157

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Road maintenance	$ 123,233.00	$ 131,503	$ 102,796	$ 102,796
9913 Parkway maintenance	24,271.65	23,694	22,500	22,500
9914 Tree trimming	48,704.30	47,388	45,000	45,000
9915 Eliminate road hazards	23,391.35	47,388	45,000	45,000
9916 Audit expense	67.84	100	100	100
TOTAL SPECIAL ROAD DISTRICT NO. 1	**$ 219,668.14**	**$ 250,073**	**$ 215,396**	**$ 215,396**
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Road maintenance	$ 62,114.00	$ 49,148	$ 35,394	$ 35,394
9923 Parkway maintenance		10,349	10,950	10,950
9924 Tree trimming	21,949.00	20,698	21,900	21,900
9925 Eliminate road hazards		20,698	21,900	21,900
9926 Audit expense	67.84	100	100	100
TOTAL SPECIAL ROAD DISTRICT NO. 2	**$ 84,130.84**	**$ 100,993**	**$ 90,244**	**$ 90,244**
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Road maintenance	$ 68,251.85	$ 63,428	$ 35,132	$ 35,132
9932 Wilshire and San Vicente Lighting District	3,500.80	6,200		
9933 Parkway maintenance	1,965.40	7,587	8,250	8,250
9934 Tree trimming	18,398.00	15,174	16,500	16,500
9935 Eliminate road hazards		15,174	16,500	16,500
9936 Audit expense	67.84	100	100	100
TOTAL SPECIAL ROAD DISTRICT NO. 3	**$ 92,183.89**	**$ 107,663**	**$ 76,482**	**$ 76,482**
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Road maintenance	$ 89,610.00	$ 65,842	$ 67,165	$ 67,165
9943 Parkway maintenance	9,132.85	16,693	17,500	17,500
9944 Tree trimming	28,958.00	33,386	35,000	35,000
9945 Eliminate road hazards		33,386	35,000	35,000
9946 Audit expense	67.84	100	100	100
TOTAL SPECIAL ROAD DISTRICT NO. 4	**$ 127,768.69**	**$ 149,407**	**$ 154,765**	**$ 154,765**

SPECIAL ROAD DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Road maintenance	$ 80,677.00	$ 53,695	$ 52,420	$ 52,420
9953 Parkway maintenance	16,194.49	19,725	18,750	18,750
9954 Tree trimming	36,687.00	39,451	37,500	37,500
9955 Eliminate road hazards		39,451	37,500	37,500
9956 Audit expense	67.84	100	100	100
TOTAL SPECIAL ROAD DISTRICT NO. 5	**$ 133,626.33**	**$ 152,422**	**$ 146,270**	**$ 146,270**
GRAND TOTAL SPECIAL ROAD DISTRICTS	**$ 657,377.89**	**$ 760,558**	$ 683,157	$ 683,157

Public Library

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $6,073,849

Classification	EXPENDITURES — Actual Prior Year 1960-61	EXPENDITURES — Estimated Current Year 1961-62	APPROPRIATIONS — Requested Fiscal Year 1962-63	APPROPRIATIONS — C.A.O. Recommendation Fiscal Year 1962-63
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,509,843.34	$ 3,030,386	$ 3,238,857	$ 3,153,313
Retirement			250,732	243,227
Less salary savings			237,741	251,928
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,509,843.34	$ 3,030,386	$ 3,251,848	$ 3,144,612
SERVICES AND SUPPLIES				
Communications	$ 23,708.20	$ 25,068	$ 35,464	$ 33,119
Household expense	3,515.73	3,942	4,000	4,000
Insurance				
Fire and physical damage		250	6,000	6,000
Other	3,352.71	4,500	4,500	4,500
Maintenance—equipment	9,137.88	9,281	8,272	8,272
Maintenance—structures, improvements and grounds	93,991.92	129,871	105,179	103,996
Medical, dental and laboratory supplies	69.70	242	250	250
Memberships	507.50	1,072	450	450
Office expense				
Postage	16,120.75	22,800	24,100	24,100
Stationery and forms	16,626.33	26,767	27,300	27,300
Other	21,952.18	35,228	33,097	34,047
Professional and specialized services	11,579.51	6,967	10,000	7,000
Rents and leases—structures, improvements and grounds	378,997.27	396,326	411,950	409,950
Rents and leases—equipment	1,500.00	1,560	21,120	7,065
Small tools and instruments	314.38	595	600	600
Special departmental expense	279,724.27	291,748	972,000	972,000
Transportation and travel				
Auto mileage	10,296.18	8,842	11,021	11,021
Auto service	19,362.27	23,211	26,037	25,653
Traveling expense	968.73	1,420	1,075	1,075
Other	2,563.22	1,094	1,251	1,251
Utilities	76,233.95	97,178	146,315	145,715
TOTAL SERVICES AND SUPPLIES	$ 970,522.68	$ 1,087,962	$ 1,849,981	$ 1,827,364

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
OTHER CHARGES				
Taxes and assessments	$ 1,256.84	$ 2,093	$ 2,575	$ 2,575
FIXED ASSETS				
Structures and improvements				
Building—Culver City	$ 2,156.35	$	$	$
Engineering—San Vicente	1,477.82			
Total Structures and Improvements	**$ 3,634.17**	**$**	**$**	**$**
Equipment	$ 687,680.08	$ 730,709	$ 55,709	$ 51,298
Building equipment $ 3,150				
Construction and maintenance equipment 1,845				
Motor vehicles 12,700				
Office equipment 12,479				
Office machines 5,604				
Special departmental equipment 15,520				
TOTAL FIXED ASSETS	**$ 691,314.25**	**$ 730,709**	**$ 55,709**	**$ 51,298**
TOTAL GENERAL FUND	**$ 4,172,937.11**	**$ 4,851,150**	**$ 5,160,113**	**$ 5,025,849**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Antelope Valley Regional	$	$ 50,000	$	$
Centinela Regional			48,000	48,000
Los Cerritos	1,800.00	39,000		
Rio Hondo	9,433.25			
San Dimas	2,104.35			
West San Gabriel Valley		88,000		
Total Land	**$ 13,337.60**	**$ 177,000**	**$ 48,000**	**$ 48,000**

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
ACCUMULATIVE CAPITAL OUTLAY—Continued				
FIXED ASSETS—Continued				
Structures and Improvements				
Antelope Valley Region	$ 26,100.54	$ 250,000	$	$
Centinela Region	161,915.67	231,755		
East San Gabriel Region	386,402.62	65,272		
Los Cerritos Region			350,000	350,000
Lynwood	109,203.00			
Manhattan Heights Branch	37,506.66	1,200		
Pico Rivera Branch	82,833.92	128,775		
Rio Hondo Region		350	650,000	650,000
San Vicente Branch	101,793.05	4,927		
Total Structures and Improvements	**$ 905,755.46**	**$ 682,279**	**$ 1,000,000**	**$ 1,000,000**
Equipment				
Centinela Valley Region	$	$ 67,720	$	$
Central Building	12,829.38			
Culver City Branch	5,493.96	3,786		
East San Gabriel Valley		64,388		
Pico-Rivera Branch		22,226		
San Vicente Branch		3,225		
Total Equipment	**$ 18,323.34**	**$ 161,345**	**$**	**$**
TOTAL ACCUMULATIVE CAPITAL OUTLAY	**$ 937,416.40**	**$ 1,020,624**	**$ 1,048,000**	**$ 1,048,000**
TOTAL PUBLIC LIBRARY	**$ 5,110,353.51**	**$ 5,871,774**	**$ 6,208,113**	**$ 6,073,849**
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 84,413.05	$ 151,045	$	$
TOTAL PUBLIC LIBRARY—NET	**$ 5,025,940.46**	**$ 5,720,729**	**$ 6,208,113**	**$ 6,073,849**

Recreation and Park Districts

FUND
Various

FUNCTION
Recreation

ACTIVITY
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $208,986

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
BALDWIN PARK (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 55,883.97	$ 59,239	$ 61,665	$ 61,665
Retirement	2,842.86	3,100	4,830	4,830
TOTAL SALARIES AND EMPLOYEE BENEFITS	**$ 58,726.83**	**$ 62,339**	**$ 66,495**	**$ 66,495**
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 150	$ 150
Communications	446.56	400	400	400
Household expense	116.95	150	150	150
Insurance				
Liability		1,160	1,160	1,160
Other	629.11	655	655	655
Maintenance—equipment	92.98	275	275	275
Maintenance—structures, improvements and grounds	2,484.46	2,350	2,200	2,200
Medical, dental and laboratory supplies	63.15	50	50	50
Office expense				
Postage	17.02	30	30	30
Stationery and forms	2.30	25	25	25
Other	40.31	50	50	50
Professional and specialized services	92.07	200	200	200
Small tools and instruments	31.90	100	100	100
Special departmental expense	310.81	350	350	350
Transportation and travel				
Auto mileage	19.48	25	25	25
Auto service	364.12	350	350	350
Other	133.72			
Utilities	4,919.51	5,465	5,465	5,465
TOTAL SERVICES AND SUPPLIES	**$ 9,764.45**	**$ 11,635**	**$ 11,635**	**$ 11,635**
FIXED ASSETS				
Structures and Improvements				
Various	$ 3,681.57	$	$	$
TOTAL BALDWIN PARK	$ 72,172.85	$ 73,974	$ 78,130	$ 78,130

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
BELLA VISTA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,100.81	$ 2,216	$ 2,216	$ 2,216
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 25	$ 25
Household expense	10.68	30	5	5
Insurance				
Liability			50	50
Other	28.48	35	35	35
Maintenance—structures, improvements and grounds	754.82	865	865	865
Medical, dental and laboratory supplies			5	5
Professional and specialized services		35	10	10
Small tools and instruments			20	20
Transportation and travel				
Auto service	34.90	65	15	15
Utilities	548.48	570	570	570
TOTAL SERVICES AND SUPPLIES	$ 1,377.36	$ 1,600	$ 1,600	$ 1,600
TOTAL BELLA VISTA	$ 3,478.17	$ 3,816	$ 3,816	$ 3,816
HACIENDA (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 1,610	$ 1,610
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 150	$ 150
Insurance				
Liability			20	20
Maintenance—structures, improvements and grounds			72	72
Transportation and travel				
Auto service			150	150
Utilities			100	100
TOTAL SERVICES AND SUPPLIES	$	$	$ 492	$ 492
TOTAL HACIENDA	$	$	$ 2,102	$ 2,102
MONTEBELLO (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,648.52	$ 29,880	$ 29,880	$ 29,880
Retirement	3,479.31	3,751	3,751	3,751
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 33,127.83	$ 33,631	$ 33,631	$ 33,631
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 100	$ 100
Household expense	3.32	20	20	20
Insurance				
Liability		20	20	20
Other	519.79	616	616	616
Maintenance—equipment	33.55	150	150	150

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
MONTEBELLO (3)—Continued				
SERVICES AND SUPPLIES—Continued				
Maintenance—structures, improvements and grounds	409.60	900	800	800
Medical, dental and laboratory supplies	7.51	5	5	5
Office expense				
Postage	9.13	10	10	10
Stationery and forms	1.82	20	20	20
Other		20	20	20
Professional and specialized services		110	110	110
Small tools and instruments	116.90	100	100	100
Transportation and travel				
Auto mileage	159.77	125	125	125
Auto service	200.56	200	200	200
Utilities	4,825.31	4,820	4,989	4,989
TOTAL SERVICES AND SUPPLIES	**$ 6,287.26**	**$ 7,116**	$ 7,285	$ 7,285
FIXED ASSETS				
Structures and Improvements				
Various	$ 470.32	$	$	$
TOTAL MONTEBELLO	**$ 39,885.41**	**$ 40,747**	**$ 40,916**	**$ 40,916**
NO. 6—120TH AND CENTRAL (2)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,319.23	$ 2,640	$ 2,684	$ 2,684
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 50	$ 50
Insurance				
Liability		20	25	25
Maintenance—structures, improvements and grounds		132	160	160
Professional and specialized services			5	5
Transportation and travel				
Auto service	7.36	.20	10	10
Utilities	700.16	700	700	700
TOTAL SERVICES AND SUPPLIES	**$ 707.52**	**$ 872**	**$ 950**	**$ 950**
TOTAL NO. 6—120TH AND CENTRAL	**$ 2,026.75**	**$ 3,512**	$ 3,634	$ 3,634
NO. 8—ROSEMEAD (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 73,364.80	$ 55,723	$ 55,613	$ 55,613
SERVICES AND SUPPLIES				
Agricultural	$	$	$ 100	$ 100
Communications	650.15	800	700	700
Household expense	124.49	50	100	100

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 8—ROSEMEAD (1)—Continued				
SERVICES AND SUPPLIES—Continued				
Insurance				
Liability		1,665	1,700	1,700
Maintenance—equipment	178.21	200	200	200
Maintenance—structures, improvements and grounds	2,931.06	2,000	10,000	10,000
Medical, dental and laboratory supplies	22.03	25	25	25
Office expense				
Postage	110.12	110	50	50
Stationery and forms	10.09	40	40	40
Other	83.87	100	100	100
Professional and specialized services		265	300	300
Small tools and instruments	67.60	100	100	100
Special departmental expense	4,373.09	1,000	1,000	1,000
Transportation and travel				
Auto mileage	9.23	10	10	10
Auto service	347.44	350	350	350
Utilities	11,364.61	8,500	10,000	10,000
TOTAL SERVICES AND SUPPLIES	**$ 20,271.99**	**$ 15,215**	**$ 24,775**	**$ 24,775**
FIXED ASSETS				
Structures and Improvements				
Various	$ 275.29	$	$	$
TOTAL NO. 8—ROSEMEAD	**$ 93,912.08**	**$ 70,938**	**$ 80,388**	**$ 80,388**
GRAND TOTAL RECREATION AND PARK DISTRICTS	**$ 211,475.26**	**$ 192,987**	**$ 208,986**	**$ 208,986**

Waterworks Districts

FUND
Various

FUNCTION
Public Service Enterprises

ACTIVITY
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $3,879,792

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	C.A.O. Recommendation Fiscal Year 1962-63
NO. 1—ATHENS—WOODCREST (2-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72,244.80	$ 80,000	$ 88,560	$ 88,560
OTHER CHARGES				
Bond redemptions	$	$	$ 5,000	$ 5,000
Interest on bonds		7,500	15,061	15,061
TOTAL OTHER CHARGES	**$**	**$ 7,500**	**$ 20,061**	**$ 20,061**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 25,567.26	$ 24,000	$	$
Service connections and meters			6,000	6,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 25,567.26**	**$ 24,000**	**$ 26,000**	**$ 26,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$ 36,000.00	$	$	$
TOTAL NO. 1	**$ 133,812.06**	**$ 111,500**	**$ 134,621**	**$ 134,621**
NO. 4—LANCASTER (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 329,551.55	$ 345,000	$ 434,600	$ 434,600

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 4—LANCASTER—Continued				
OTHER CHARGES				
Bond redemption	$ 19,000.00	$ 19,000	$ 19,000	$ 19,000
Interest on bonds	16,457.50	15,743	15,029	15,029
TOTAL OTHER CHARGES	**$ 35,457.50**	**$ 34,743**	**$ 34,029**	**$ 34,029**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 298,270.10	$ 184,000	$	$
Pumping plant			30,000	30,000
Transmission and distribution			90,000	90,000
Service connections and meters			6,000	6,000
Flow control facilities			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			150,000	150,000
TOTAL FIXED ASSETS	**$ 298,270.10**	**$ 184,000**	**$ 436,000**	**$ 436,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 180,000	$ 180,000
TOTAL NO. 4	**$ 663,279.15**	**$ 563,743**	**$ 1,084,629**	**$ 1,084,629**
No. 5—BELL—VERNON (1-4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 111.90	$	$	$
NO. 10—WILLOWBROOK (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46,692.23	$ 48,300	$ 63,240	$ 63,240
OTHER CHARGES				
Bond redemptions	$ 1,750.00	$ 1,750	$ 1,750	$ 1,750
Interest on bonds	787.50	683	578	578
TOTAL OTHER CHARGES	**$ 2,537.50**	**$ 2,433**	**$ 2,328**	**$ 2,328**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,403.71	$ 8,700	$	$
Transmission and distribution			8,000	8,000
Service connections and meters			3,000	3,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 2,403.71**	**$ 8,700**	**$ 33,000**	**$ 33,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1960-61	EXPENDITURES Estimated Current Year 1961-62	APPROPRIATIONS Requested Fiscal Year 1962-63	APPROPRIATIONS C.A.O. Recommendation Fiscal Year 1962-63
NO. 10—WILLOWBROOK (4)—Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 3,100	$ 3,100
TOTAL NO. 10	**$ 51,633.44**	**$ 59,433**	**$ 101,668**	**$ 101,668**
NO. 13—LOMITA (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 164,722.99	$ 165,000	$ 177,230	$ 177,230
OTHER CHARGES				
Bond redemptions—General	$ 7,000.00	$ 7,000	$ 7,000	$ 7,000
Bond redemptions—Narbonne Ranch #2 Annex			6,000	6,000
Interest on bonds—General	2,230.00	1,830	1,430	1,430
Interest on bonds—Narbonne Ranch #2 Annex		30,800	26,865	26,865
Interest on bonds—240th St. Annex			1,167	1,167
TOTAL OTHER CHARGES	**$ 9,230.00**	**$ 39,630**	**$ 42,462**	**$ 42,462**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 19,065.77	$ 27,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			15,000	15,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	**$ 19,065.77**	**$ 27,000**	**$ 119,000**	**$ 119,000**
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 6,000	$ 6,000
TOTAL NO. 13	**$ 193,018.76**	**$ 231,630**	**$ 344,692**	**$ 344,692**
NO. 16—MIRAMONTE PARK (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25,817.25	$ 28,700	$ 42,240	$ 42,240
OTHER CHARGES				
Bond redemptions	$ 3,000.00	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	1,976.25	1,819	1,662	1,662
TOTAL OTHER CHARGES	**$ 4,976.25**	**$ 4,819**	**$ 4,662**	**$ 4,662**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 16—MIRAMONTE PARK (2)—Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,255.40	$ 12,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			1,000	1,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 1,255.40**	**$ 12,000**	**$ 27,000**	**$ 27,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 1,100	$ 1,100
TOTAL NO. 16	**$ 32,048.90**	**$ 45,519**	**$ 75,002**	**$ 75,002**
NO. 21—KAGEL CANYON (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,933.43	$ 16,730	$ 17,220	$ 17,220
OTHER CHARGES				
Bond redemptions	$ 1,800.00	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	1,480.00	1,380	1,280	1,280
TOTAL OTHER CHARGES	**$ 3,280.00**	**$ 3,180**	**$ 3,080**	**$ 3,080**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,973.45	$ 1,150	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			1,000	1,000
Contingent Appropriations				
Structural other than service connections and meters			150,000	150,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	**$ 1,973.45**	**$ 1,150**	**$ 157,000**	**$ 157,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 700	$ 700
TOTAL NO. 21	**$ 19,186.88**	**$ 21,060**	**$ 178,000**	**$ 178,000**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 22—LIBERTY ACRES (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107,121.14	$ 127,300	$ 148,200	$ 148,200
OTHER CHARGES				
Bond redemptions—General	$ 4,000.00	$ 4,000	$ 3,000	$ 3,000
Bond redemptions—Annex	11,000.00	11,000	11,000	11,000
Interest on bonds—General	2,416.25	2,273	2,129	2,129
Interest on bonds—Annex	14,960.00	14,493	14,025	14,025
TOTAL OTHER CHARGES	**$ 32,376.25**	**$ 31,766**	**$ 30,154**	**$ 30,154**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 106,405.81	$ 81,000	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
Flow control facilities			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			50,000	50,000
Service connections and meters			50,000	50,000
TOTAL FIXED ASSETS	**$ 106,405.81**	**$ 81,000**	**$ 106,000**	**$ 106,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$ 15,000.00	$	$ 900	$ 900
TOTAL NO. 22	**$ 260,903.20**	**$ 240,066**	**$ 285,254**	**$ 285,254**
NO. 24—PEARBLOSSOM (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,930.34	$ 7,050	$ 8,130	$ 8,130
OTHER CHARGES				
Bond redemptions	$	$	$ 7,000	$ 7,000
Interest on bonds	2,997.29	10,043	12,013	12,013
TOTAL OTHER CHARGES	**$ 2,997.29**	**$ 10,043**	**$ 19,013**	**$ 19,013**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 20,027.13	$ 17,600	$	$
Transmission and distribution			1,000	1,000
Service connections and meters			2,500	2,500
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$ 20,027.13**	**$ 17,600**	**$ 23,500**	**$ 23,500**
TOTAL NO. 24	**$ 29,954.76**	**$ 34,693**	**$ 50,643**	**$ 50,643**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 26—EL PORTO BEACH (4)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,434.13	$ 22,900	$ 26,690	$ 26,690
OTHER CHARGES				
Bond redemptions	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Interest on bonds	1,720.00	1,635	1,548	1,548
TOTAL OTHER CHARGES	**$ 3,720.00**	**$ 3,635**	**$ 3,548**	**$ 3,548**
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,708.09	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			4,000	4,000
Contingent Appropriations				
Structural other than service connections and meters			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	**$ 1,708.09**	**$ 2,000**	**$ 24,000**	**$ 24,000**
TOTAL NO. 26	**$ 24,862.22**	**$ 28,535**	**$ 54,238**	**$ 54,238**
NO. 27—LITTLEROCK (5)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,093.09	$ 13,070	$ 16,510	$ 16,510
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 780.83	$ 2,000	$	$
Transmission and distribution			20,000	20,000
Service connections and meters			20,000	20,000
Contingent Appropriations				
Structural other than service connections and meters			20,000	20,000
Service connections and meters			20,000	20,000
TOTAL FIXED ASSETS	**$ 780.83**	**$ 2,000**	**$ 43,000**	**$ 43,000**
ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS				
Structures and Improvements	$	$	$ 2,500	$ 2,500
TOTAL NO. 27	**$ 11,873.92**	**$ 15,070**	**$ 62,010**	**$ 62,010**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
NO. 29—MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,193.63	$ 120,000	$ 126,400	$ 126,400
OTHER CHARGES				
Bond redemptions	$	$ 5,000	$ 10,000	$ 10,000
Interest on bonds	115,555.52	272,375	312,000	312,000
TOTAL OTHER CHARGES	**$ 115,555.52**	**$ 277,375**	**$ 322,000**	**$ 322,000**
FIXED ASSETS				
Land	$	$	$ 20,000	$ 20,000
Structures and Improvements				
Additions and Betterments	$ 288,420.45	$ 10,000	$	$
Pumping plant			5,000	5,000
Transmission and distribution			200,000	200,000
Service connections and meters			20,000	20,000
Storage facilities			10,000	10,000
Flow control facilities			5,000	5,000
Buildings			10,000	10,000
Contingent Appropriations				
Structural other than service connections and meters			500,000	500,000
Service connections and meters			100,000	100,000
Total Structures and Improvements	**$ 288,420.45**	**$ 10,000**	**$ 850,000**	**$ 850,000**
Equipment	$ 421.20	$	$	$
TOTAL FIXED ASSETS	**$ 288,841.65**	**$ 10,000**	**$ 870,000**	**$ 870,000**
TOTAL NO. 29	**$ 423,590.80**	**$ 407,375**	**$ 1,318,400**	**$ 1,318,400**
NO. 33—SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 15,660	$ 15,660
OTHER CHARGES				
Interest on bonds	$	$	$ 2,875	$ 2,875
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$	$	$
Service connections and meters			2,000	2,000
Contingent Appropriations				
Structural other than service connections and meters			10,000	10,000
Service connections and meters			10,000	10,000
TOTAL FIXED ASSETS	**$**	**$**	**$ 22,000**	**$ 22,000**
TOTAL NO. 33	**$**	**$**	**$ 40,535**	**$ 40,535**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1960-61	EXPENDITURES: Estimated Current Year 1961-62	APPROPRIATIONS: Requested Fiscal Year 1962-63	APPROPRIATIONS: C.A.O. Recommendation Fiscal Year 1962-63
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 30,100	$ 30,100
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments				
Service connections and meters	$	$	$ 60,000	$ 60,000
Contingent Appropriations				
Structural other than service connections and meters			30,000	30,000
Service connections and meters			30,000	30,000
TOTAL FIXED ASSETS	**$**	**$**	**$ 120,000**	**$ 120,000**
TOTAL MARINA DEL REY	**$**	**$**	**$ 150,100**	**$ 150,100**
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 182,439.31	$ 200,000	$ 300,000	$ 300,000
FIXED ASSETS				
Equipment	$ 54,055.58	$ 40,965	$	$
Construction and maintenance equipment			17,720	17,720
Motor vehicles			21,000	21,000
Office equipment			1,900	530
Office machines			2,810	250
Radio and communication equipment			130	130
Special departmental equipment			20,900	20,900
TOTAL FIXED ASSETS	**$ 54,055.58**	**$ 40,965**	**$ 64,460**	**$ 60,530**
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 236,494.89	$ 240,965	$ 364,460	$ 360,530
Less contributions from and charges to districts	$ 243,833.81	$ 240,965	$ 364,460	$ 360,530
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 7,338.92*	$	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 1,836,937.07	$ 1,758,624	$ 3,879,792	$ 3,879,792

*Indicates Red Figure

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 185,339.00
Services and Supplies	224,215.20
Fixed Assets	87,158.00
TOTAL	**$ 496,712.20**
BY FUNDS	
General	$ 194,082.00
Fire Protection Districts	1,800.00
Flood Control District—General	286,930.20
Lighting Districts	9,200.00
Lighting Maintenance Districts	4,700.00
TOTAL	**$ 496,712.20**

IN DETAIL

General Fund	
Assessor	
Salaries and Employee Benefits	$ 3,172.00
Auditor-Controller	
Salaries and Employee Benefits	$ 520.00
Communication	
Salaries and Employee Benefits	$ 1,398.00
Building Services	
Salaries and Employee Benefits	$ 24,875.00
Mechanical Department	
Salaries and Employee Benefits	$ 11,316.00
Justice Courts	
Services and Supplies	$ 385.00
Fixed Assets	8,358.00
Total	**$ 8,743.00**
Sheriff	
Salaries and Employee Benefits	$ 9,053.00
Biscailuz Center	
Salaries and Employee Benefits	$ 618.00
Jail	
Salaries and Employee Benefits	$ 2,780.00
Mira Loma Facility	
Salaries and Employee Benefits	$ 729.00

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDED JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Sybil Brand Institution for Women	
Salaries and Employee Benefits	$ 137.00
Wayside Honor Rancho	
Salaries and Employee Benefits	$ 795.00
Juvenile Hall	
Salaries and Employee Benefits	$ 9,797.00
Las Palmas School for Girls	
Salaries and Employee Benefits	$ 1,847.00
Los Padrinos Juvenile Hall	
Salaries and Employee Benefits	$ 3,132.00
Mac Laren Hall	
Salaries and Employee Benefits	$ 1,124.00
Probation Department	
Salaries and Employee Benefits	$ 2,266.00
Medical Examiner—Coroner	
Salaries and Employee Benefits	$ 897.00
Charities—Public Assistance	
Salaries and Employee Benefits	$ 1,965.00
Charities—Acton Rehabilitation Center	
Salaries and Employee Benefits	$ 28.00
Charities—General Hospital	
Salaries and Employee Benefits	$ 73,250.00
Charities—Harbor General Hospital	
Salaries and Employee Benefits	$ 14,005.00
Charities—John Wesley County Hospital	
Salaries and Employee Benefits	$ 5,574.00
Charities—Long Beach El Cerrito Hospital	
Salaries and Employee Benefits	$ 419.00
Charities—Long Beach Hospital	
Salaries and Employee Benefits	$ 4,577.00
Charities—Mira Loma Hospital	
Salaries and Employee Benefits	$ 1,268.00
Charities—Olive View Hospital	
Salaries and Employee Benefits	$ 9,167.00
Parks and Recreation Department	
Salaries and Employee Benefits	$ 382.00
Arboreta and Botanic Gardens	
Salaries and Employee Benefits	$ 76.00
Military and Veterans' Affairs	
Salaries and Employee Benefits	$ 172.00
Total General Fund	**$ 194,082.00**

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDED JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
Consolidated Fire Protection District	
Fixed Assets	$ 1,800.00
Flood Control District—General	
Services and Supplies	$ 209,930.20
Fixed Assets	77,000.00
Total	**$ 286,930.20**
Bell Lighting District	
Services and Supplies	$ 500.00
Kern Lighting District	
Services and Supplies	$ 900.00
Longden Lighting District	
Services and Supplies	$ 500.00
San Dimas Lighting District	
Services and Supplies	$ 300.00
Stephenson-Laguna Lighting District	
Services and Supplies	$ 6,000.00
West Hollywood Lighting District	
Services and Supplies	$ 1,000.00
Lighting Maintenance District No. 540	
Services and Supplies	$ 400.00
Lighting Maintenance District No. 941	
Services and Supplies	$ 1,300.00
Lighting Maintenance District No. 1688	
Services and Supplies	$ 3,000.00

Statement of Appropriations Made from General Reserves During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Fixed Assets	$ 6,500.00
BY FUNDS	
Accumulative Capital Outlay	$ 6,500.00

IN DETAIL

Accumulative Capital Outlay Fund	
Fixed Assets	$ 6,500.00

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Services and Supplies	$ 30,871.89
Fixed Assets	10,000.00
TOTAL	$ **40,871.89**
BY FUNDS	
General	$ 100.00
Charities—Medical Research	2,377.50
Storm Drain Maintenance Districts	2,500.00
Sewer Maintenance Districts	11,792.00
Lighting Districts	9,536.00
Lighting Maintenance Districts	4,566.39
Waterworks Districts	10,000.00
TOTAL	$ **40,871.89**

IN DETAIL

General Fund	
Department of History and Science	
Services and Supplies	$ 100.00
Charities—Medical Research No. 5	
Services and Supplies	$ 2,377.50
Storm Drain Maintenance No. 2	
Services and Supplies	$ 1,500.00
Storm Drain Maintenance No. 4	
Services and Supplies	$ 1,000.00

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDED JUNE 30, 1962—Continued

IN DETAIL—Continued

Allied Sewer Maintenance District		
Services and Supplies	$	1,127.00
Consolidated Sewer Maintenance District		
Services and Supplies	$	6,124.00
Palmdale Sewer Maintenance District		
Services and Supplies	$	10.00
Unified Sewer Maintenance District		
Services and Supplies	$	4,531.00
Brendo Lighting District		
Services and Supplies	$	3,728.00
Esther Lighting District		
Services and Supplies	$	4,496.00
Maxon Lighting District		
Services and Supplies	$	1,312.00
Lighting Maintenance District No. 10015		
Services and Supplies	$	1,322.39
Lighting Maintenance District No. 10016		
Services and Supplies	$	783.00
Lighting Maintenance District No. 10018		
Services and Supplies	$	1,991.00
Lighting Maintenance District No. 10024		
Services and Supplies	$	470.00
Waterworks District No. 22 General		
Fixed Assets	$	10,000.00

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Services and Supplies	$ 27,311.72
Fixed Assets	2,797,814.74
TOTAL	$ 2,825,126.46
BY FUNDS	
General	$ 26,987.50
Accumulative Capital Outlay	1,733,157.04
Public Library—General	324.22
Public Library Accumulative Capital Outlay	1,064.657.70
TOTAL	$ 2,825,126.46

IN DETAIL

General Fund	
Sheriff	
Services and Supplies	$ 20,000.00
Department of History and Science	
Services and Supplies	$ 6,987.50
Total General Fund	$ 26,987.50
Accumulative Capital Outlay Fund	
Fixed Assets	$ 1,733,157.04
Public Library—General Fund	
Services and Supplies	$ 324.22
Public Library—Accumulative Capital Outlay Fund	
Fixed Assets	$ 1,064,657.70

Statement of Appropriations Made by Transfers During Fiscal Year June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 3,401,715.00
Services and Supplies	1,194,240.03
Fixed Assets	3,187,164.43
TOTAL	**$ 7,783,119.46**
BY FUNDS	
General	$ 1,923,889.66
Accumulative Capital Outlay	426,650.00
Road	1,582,649.74
Aviation	3,139.00
Air Pollution Control District	3,612 082.00
Air Pollution Control District—Hearing Board	23,545.00
Fire Protection Districts	150.00
Flood Control District—General	179,895.11
Park, Recreation and Parkway Districts	2,964.00
Public Library District—General	5,598.40
Waterworks District—General	22,556.55
TOTAL	**$ 7,783,119.46**

IN DETAIL

General Fund	
Purchasing and Stores	
Services and Supplies	$ 1,657.00
Treasurer	
Salaries and Employee Benefits	$ 6,023.00
Civil Service Commission	
Fixed Assets	$ 5,643.00
Communication Department	
Fixed Assets	$ 500.00
Building Services	
Fixed Assets	$ 14,475.00
Mechanical Services	
Services and Supplies	$ 102,754.00
Fixed Assets	3,260.46
Total	**$ 106,014.46**
Capital Projects	
Fixed Assets	$ 776,198.58
Non-Departmental Special Accounts	
Services and Supplies	$ 4,882.00
Reimbursements to Subdividers	
Services and Supplies	$ 68,866.14
County Clerk	
Fixed Assets	$ 10,793.37
District Attorney	
Services and Supplies	$ 7,500.00

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Municipal Courts—All	
Services and Supplies	$ 50.00
Fixed Assets	3,312.47
Total	**$ 3,362.47**
Superior Court	
Salaries and Employee Benefits	$ 23,600.00
Fixed Assets	4,035.00
Total	**$ 27,635.00**
Sheriff	
Salaries and Employee Benefits	$ 37,932.00
Services and Supplies	6,418.00
Fixed Assets	28,456.00
Total	**$ 72,806.00**
Detention Camps	
Fixed Assets	$ 356.69
Jail	
Salaries and Employee Benefits	$ 32,650.00
Fixed Assets	1,795.76
Total	**$ 34,445.76**
Saugus Rehabilitation Center	
Salaries and Employee Benefits	$ 250,000.00
Services and Supplies	218,200.00
Fixed Assets	60,000.00
Total	**$ 528,200.00**
Juvenile Hall	
Fixed Assets	$ 8,719.00
Los Padrinos Juvenile Hall	
Services and Supplies	$ 2,405.00
Probation Department	
Fixed Assets	$ 5,506.00
Forester and Fire Warden	
Fixed Assets	$ 2,000.00
Medical Examiner—Coroner	
Fixed Assets	$ 2,055.00
Recorder	
Fixed Assets	$ 1,021.00

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Health Department	
Fixed Assets	$ 2,240.00
Charities—John Wesley County Hospital	
Fixed Assets	$ 154.85
Charities—Olive View Hospital	
Salaries and Employee Benefits	$ 21,664.00
Otis Art Institute	
Fixed Assets	$ 187.34
Parks and Recreation Department	
Services and Supplies	$ 4,503.00
Department of Art Museum	
Salaries and Employee Benefits	$ 55,740.00
Services and Supplies	148,336.00
Total	**$ 204,076.00**
Total General Fund	**$ 1,923,889.66**
Accumulative Capital Outlay Fund	
Fixed Assets	$ 426,650.00
Road Fund	
Services and Supplies	$ 70,000.00
Fixed Assets	1,512,649.74
Total	**$ 1,582,649.74**
Aviation Fund	
Fixed Assets	$ 3,139.00
Air Pollution Control District Fund	
Salaries and Employee Benefits	$ 2,949,997.00
Services and Supplies	515,928.00
Fixed Assets	146,157.00
Total	**$ 3,612,082.00**
Air Pollution Control District—Hearing Board	
Salaries and Employee Benefits	$ 21,145.00
Services and Supplies	2,400.00
Total	**$ 23,545.00**
Consolidated Fire Protection District Fund	
Fixed Assets	$ 150.00
Flood Control District—General Fund	
Services and Supplies	$ 34,874.24
Fixed Assets	145,020.87
Total	**$ 179,895.11**

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
Baldwin Park, Park Recreation and Parkway District Fund	
Salaries and Employee Benefits	$ 2,964.00
Public Library—General Fund	
Fixed Assets	$ 5,598.40
Waterworks District No. 1—General Fund	
Services and Supplies	$ 63.69
Fixed Assets	45.20
Total	**$ 108.89**
Waterworks District No. 4—General Fund	
Fixed Assets	$ 2,519.74
Waterworks District No. 10—General Fund	
Services and Supplies	$ 5,000.00
Fixed Assets	1,873.56
Total	**$ 6,873.56**
Waterworks District No. 13—General Fund	
Services and Supplies	$ 402.96
Fixed Assets	4,043.16
Total	**$ 4,446.12**
Waterworks District No. 22—General Fund	
Fixed Assets	$ 7,000.00
Waterworks District No. 24—General Fund	
Fixed Assets	$ 1,608.24

Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 11,286.00
Services and Supplies	193,573.00
Fixed Assets	95,858.00
TOTAL	**$ 300,717.00**
BY FUNDS	
Flood Control—General	$ 83,363.00
Flood Control—Zone No. 1	58,053.00
Flood Control—Zone No. 2	129,117.00
Lighting Districts—Maintenance	188.00
Park, Recreation and Parkway Districts	29,996.00
TOTAL	**$ 300,717.00**

IN DETAIL

Flood Control District—General	
Fixed Assets	$ 83,363.00
Flood Control District—Zone No. 1	
Services and Supplies	$ 58,053.00
Flood Control District—Zone No. 2	
Services and Supplies	$ 129,117.00
Lighting Maintenance District No. 10024	
Services and Supplies	$ 188.00
No. 6—120th and Central Park, Recreation and Parkway District	
Salaries and Employee Benefits	$ 367.00
Rosemead Park, Recreation and Parkway District	
Salaries and Employee Benefits	$ 10,919.00
Services and Supplies	6,215.00
Fixed Assets	12,495.00
Total	**$ 29,629.00**

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ended June 30, 1962 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Employee Benefits	$ 3,919,640.00
Services and Supplies	1,154,361.73
Fixed Assets	2,709,117.73
TOTAL	**$ 7,783,119.46**
BY FUNDS	
General	$ 5,559,516.66
Accumulative Capital Outlay	426,650.00
Road	1,582,649.74
Aviation	3,139.00
Fire Protection Districts	150.00
Flood Control District—General	179,895.11
Park, Recreation and Parkway District	2,964.00
Public Library—General	5,598.40
Waterworks District—General	22,556.55
TOTAL	**$ 7,783,119.46**

IN DETAIL

General Fund	
Purchasing and Stores	
Salaries and Employee Benefits	$ 9,478.00
Fixed Assets	16,617.00
Total	**$ 26,095.00**
Treasurer	
Services and Supplies	$ 6,023.00
Civil Service Commission	
Services and Supplies	$ 5,643.00
Communication Department	
Services and Supplies	$ 500.00
Building Services	
Services and Supplies	$ 14,475.00
Mechanical Department	
Services and Supplies	$ 16,869.87
Capital Projects	
Fixed Assets	$ 514,981.58
County Fair Grounds	
Services and Supplies	$ 150,000.00
County Employees' Retirement	
Salaries and Employee Benefits	$ 851,142.00
Insurance	
Services and Supplies	$ 11,300.00
Non-Departmental Special Accounts	
Services and Supplies	$ 782.00
Reimbursement to Subdividers	
Services and Supplies	$ 72,966.14

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
County Clerk	
Salaries and Employee Benefits	$ 26,660.00
Services and Supplies	2,822.00
Total	**$ 29,482.00**
District Attorney	
Services and Supplies	$ 7,500.00
Municipal Courts—All	
Services and Supplies	$ 65.07
Sheriff	
Salaries and Employee Benefits	$ 975.00
Public Welfare Commission	
Services and Supplies	$ 240.00
Air Pollution Control—Hearing Board	
Salaries and Employee Benefits	$ 21,145.00
Services and Supplies	2,400.00
Total	**$ 23,545.00**
Recorder	
Services and Supplies	$ 1,021.00
Air Pollution Control	
Salaries and Employee Benefits	$ 2,949,997.00
Services and Supplies	515,928.00
Fixed Assets	146,157.00
Total	**$ 3,612,082.00**
Charities—Rancho Los Amigos Hospital	
Services and Supplies	$ 5,250.00
Parks and Recreation Department	
Salaries and Employee Benefits	$ 4,503.00
Department of History and Science	
Salaries and Employee Benefits	$ 55,740.00
Services and Supplies	148,336.00
Total	**$ 204,076.00**
Total—General Fund	**$ 5,559,516.66**

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1962—Continued

IN DETAIL—Continued

Description	
Accumulative Capital Outlay Fund	
Fixed Assets	$ 426,650.00
Road Fund	
Services and Supplies	$ 186,774.00
Fixed Assets	1,395,875.74
Total	**$ 1,582,649.74**
Aviation Fund	
Fixed Assets	$ 3,139.00
Consolidated Fire Protection District	
Fixed Assets	$ 150.00
Flood Control District—General	
Fixed Assets	$ 179,895.11
Baldwin Park, Park Recreation and Parkway District	
Fixed Assets	$ 2,964.00
Public Library—General	
Fixed Assets	$ 5,598.40
Waterworks District No. 1—General	
Fixed Assets	$ 108.89
Waterworks District No. 4—General	
Fixed Assets	$ 7,384.04
Waterworks District No. 10—General	
Services and Supplies	$ 5,057.26
Waterworks District No. 13—General	
Services and Supplies	$ 409.39
Fixed Assets	995.16
Total	**$ 1,404.55**
Waterworks District No. 22—General	
Fixed Assets	$ 7,000.00
Waterworks District No. 24—General	
Fixed Assets	$ 1,601.81

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