

ROBERT BAKER, Director  
Information Services Section  
358 Hall of Administration  
Los Angeles, California 90012

# County Budget

---

---

FISCAL YEAR ENDING JUNE 30, 1963

---

---

LOS ANGELES COUNTY  
CALIFORNIA



Published by Order of  
BOARD OF SUPERVISORS  
Compiled Under the Supervision of  
ROSCOE HOLLINGER, Auditor-Controller



# County Budget

---

---

FISCAL YEAR ENDING JUNE 30, 1963

---

---

LOS ANGELES COUNTY  
CALIFORNIA



Published by Order of  
BOARD OF SUPERVISORS  
Compiled Under the Supervision of  
ROSCOE HOLLINGER, Auditor-Controller



# PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

## COUNTY BUDGET

for the fiscal year beginning July 1, 1962, and ending June 30, 1963, adopted by a resolution of this Board on June 26, 1962.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information, to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY.

**LOS ANGELES COUNTY BUDGET—1962-63**

**Consolidated Budget Summary**

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
County Budget—Table 2 Summary.....	\$659,209,810	\$ 1,926,000	\$ 4,203,368	\$ 3,553,344	\$668,892,522
Special Dist. Budgets—Table 2A Summary.....	99,955,156	1,274,613	11,378,477	1,873,209	114,481,455
<b>GRAND TOTAL</b> .....	<b>\$759,164,966</b>	<b>\$ 3,200,613</b>	<b>\$ 15,581,845</b>	<b>\$ 5,426,553</b>	<b>\$783,373,977</b>

**Summary of County**

General Fund	GENERAL				(Included in)
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
General Purposes .....	\$593,479,706	\$ 1,926,000	\$ 1,000,000	\$ 3,442,901	\$599,848,607
Exploitation .....	1,023,871			13,590	1,037,461
Exposition .....	50,050			515	50,565
<b>Total General Fund</b> .....	<b>\$594,553,627</b>	<b>\$ 1,926,000</b>	<b>\$ 1,000,000</b>	<b>\$ 3,457,006</b>	<b>\$600,936,633</b>
Accumulative Capital Outlay .....	2,001,230			22,652	2,023,882
Contagious Disease Hospital I & S.....	303,438		275,313	3,666	582,417
Harbor General Hospital I & S.....	1,306,669		1,030,669	16,446	2,353,784
Hospital Facilities I & S.....	1,274,676		1,017,566	16,529	2,308,771
Juvenile Hall Center I & S.....	205,625		13,782	2,536	221,943
Juvenile Hall Center No. 2 I & S.....	128,350		13,050	1,490	142,890
Juvenile Detention Facilities I & S.....	1,170,555		189,116	14,750	1,374,421
Osteopathic Hospital I & S.....	599,213		61,875	7,472	668,560
Tubercular Segregation Hospital I & S.....	212,800		91,400	2,609	306,809
Wayside Honor Rancho I & S.....	103,468		91,284	1,298	196,050
Women's Detention Facilities I & S.....	524,225		419,313	6,890	950,428
<b>Total General County Funds</b> .....	<b>\$602,383,876</b>	<b>\$ 1,926,000</b>	<b>\$ 4,203,368</b>	<b>\$ 3,553,344</b>	<b>\$612,066,588</b>

	SPECIAL				(Not included in)
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
Aviation .....	\$ 10,000	\$	\$	\$	\$ 10,000
Medical Research Fund No. 1.....	670,000				670,000
Medical Research Fund No. 2.....	109,213				109,213
Medical Research Fund No. 3.....	216,000				216,000
Medical Research Fund No. 4.....	450,000				450,000
Medical Research Fund No. 5.....	29,590				29,590
Fish and Game Propagation.....	37,819				37,819
Belvedere Development .....	35,944				35,944
Downey Development .....	10,292				10,292
East Los Angeles Development .....	23,316				23,316
Florence Development.....	6,330				6,330
Lancaster Development.....	28,497				28,497
Montrose Development.....	1,620				1,620
Temple City Development.....	7,223				7,223
Walnut Park Development.....	42,701				42,701
West Hollywood Development.....	78,038				78,038
Road .....	55,069,351				55,069,351
<b>Total Special County Funds</b> .....	<b>\$ 56,825,934</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 56,825,934</b>
<b>TOTAL COUNTY FUNDS</b> .....	<b>\$659,209,810</b>	<b>\$ 1,926,000</b>	<b>\$ 4,203,368</b>	<b>\$ 3,553,344</b>	<b>\$668,892,522</b>

COUNTY TAX BASE	Local	Public	Total	Unsecured
	Secured Roll	Utility Roll	Secured Roll	Roll
Land .....	\$ 3,894,343,180	\$ 99,162,510	\$ 3,993,505,690	\$ 8,584,570
Improvements .....	5,981,419,760	616,159,970	6,597,579,730	312,648,855
Personal Property .....	987,851,265	449,281,320	1,437,132,585	1,324,914,955
<b>TOTAL</b> .....	<b>\$10,863,614,205</b>	<b>\$ 1,164,603,800</b>	<b>\$12,028,218,005</b>	<b>\$ 1,646,148,380</b>
Less Exemptions .....	648,651,200		648,651,200	3,745,920
<b>Tax Base for County-wide Levies</b> .....	<b>\$10,214,963,005</b>	<b>\$ 1,164,603,800</b>	<b>\$11,379,566,805</b>	<b>\$ 1,642,402,460</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**Fiscal Year 1962-63 - Table 1**

<b>Available Funds</b>	<b>Amount to be Raised by Tax Levy</b>	<b>Unsecured Levy</b>	<b>Secured Levy</b>	<b>Tax Rate per \$100 of Assessed Val.</b>
\$397,178,850	\$270,709,987	\$ 33,820,346	\$236,889,641	\$
53,783,114	60,698,341	3,334,401	57,363,940	
<b>\$450,961,964</b>	<b>\$331,408,328</b>	<b>\$ 37,154,747</b>	<b>\$294,253,581</b>	<b>\$</b>

**Budget by Funds - Table 2**

**COUNTY FUNDS  
General County Levy)**

\$337,289,846	\$262,558,761	\$ 33,031,998	\$229,526,763	\$ 2.0170
6,628	1,030,833	124,822	906,011	.0080
7,998	42,567	8,212	34,355	.0003
<b>\$337,304,472</b>	<b>\$263,632,161</b>	<b>\$ 33,165,032</b>	<b>\$230,467,129</b>	<b>\$ 2.0253</b>
513,722	1,510,160		1,510,160	.0133
296,928	285,489	41,060	244,429	.0021
1,083,306	1,270,478	174,094	1,096,384	.0096
1,129,631	1,179,140	77,192	1,101,948	.0097
24,980	196,963	27,920	169,043	.0015
25,479	117,411	18,066	99,345	.0009
235,079	1,139,342	156,028	983,314	.0087
89,973	578,587	80,477	498,110	.0044
108,223	198,586	24,636	173,950	.0015
96,386	99,664	13,139	86,525	.0008
448,422	502,006	42,702	459,304	.0040
<b>\$341,356,601</b>	<b>\$270,709,987</b>	<b>\$ 33,820,346</b>	<b>\$236,889,641</b>	<b>\$ 2.0818</b>

**COUNTY FUNDS  
General County Levy)**

\$ 10,000	\$	\$	\$	\$
670,000				
109,213				
216,000				
450,000				
29,590				
37,819				
35,944				
10,292				
23,316				
6,330				
28,497				
1,620				
7,223				
42,701				
78,038				
54,065,666	*			
<b>\$ 55,822,249</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>\$397,178,850</b>	<b>\$270,709,987</b>	<b>\$ 33,820,346</b>	<b>\$236,889,641</b>	<b>\$</b>

\*Appropriations in excess of available funds have been frozen by the Board of Supervisors in the following amount:

Road Fund .....\$1,003,685

LOS ANGELES COUNTY BUDGET—1962-63

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue*	Total
<b>GENERAL COUNTY FUNDS</b> (Included in General County Levy)			
<b>General Fund</b>			
General Purposes .....	\$ 3,320,835	\$333,969,011	\$337,289,846
Exploitation .....	6,628		6,628
Exposition .....	7,998		7,998
<b>Total General Fund.....</b>	<b>\$ 3,335,461</b>	<b>\$333,969,011</b>	<b>\$337,304,472</b>
Accumulative Capital Outlay .....	513,722		513,722
Contagious Disease Hospital I & S.....	296,928		296,928
Harbor General Hospital I & S.....	1,083,306		1,083,306
Hospital Facilities I & S.....	1,129,631		1,129,631
Juvenile Hall Center I & S.....	24,980		24,980
Juvenile Hall Center No. 2 I & S .....	25,479		25,479
Juvenile Detention Facilities I & S.....	235,079		235,079
Osteopathic Hospital I & S.....	89,973		89,973
Tubercular Segregation Hospital I & S.....	108,223		108,223
Wayside Honor Rancho I & S.....	96,386		96,386
Women's Detention Facilities I & S.....	448,422		448,422
<b>Total General County Funds.....</b>	<b>\$ 7,387,590</b>	<b>\$333,969,011</b>	<b>\$341,356,601</b>
<b>SPECIAL COUNTY FUNDS</b> (Not included in General County Levy)			
Aviation .....	\$	\$ 10,000	\$ 10,000
Medical Research Fund No. 1.....	309,000	361,000	670,000
Medical Research Fund No. 2.....	73,173	36,040	109,213
Medical Research Fund No. 3.....	65,000	151,000	216,000
Medical Research Fund No. 4.....	40,000	410,000	450,000
Medical Research Fund No. 5.....		29,590	29,590
Fish and Game Propagation.....	22,369	15,450	37,819
Belvedere Development .....	30,108	5,836	35,944
Downey Development .....	10,292		10,292
East Los Angeles Development.....	15,005	8,311	23,316
Florence Development .....	2,736	3,594	6,330
Lancaster Development .....	28,325	172	28,497
Montrose Development .....	836	784	1,620
Temple City Development.....	7,223		7,223
Walnut Park Development.....	42,496	205	42,701
West Hollywood Development.....	53,112	24,926	78,038
Road .....	12,157,918	41,907,748	54,065,666
<b>Total Special County Funds.....</b>	<b>\$ 12,857,593</b>	<b>\$ 42,964,656</b>	<b>\$ 55,822,249</b>
<b>TOTAL COUNTY FUNDS.....</b>	<b>\$ 20,245,183</b>	<b>\$376,933,667</b>	<b>\$397,178,850</b>

\*For Detail see Table 4.

**General  
and  
Special County  
Funds**

Summary of Revenue Other Than Current

	Taxes Other Than Current Property	Licenses and Permits	Fines, Forfeits and Penalties
<b>COUNTY WIDE FUNDS:</b>			
General .....	\$ 9,398,200	\$ 3,085,501	\$ 4,017,890
Aviation .....			
Medical Research No. 1.....			
Medical Research No. 2.....			
Medical Research No. 3.....			
Medical Research No. 4.....			
Medical Research No. 5.....			
Fish and Game Propagation.....			15,450
Road .....		151,900	3,466,657
<b>Total, County Wide Funds.....</b>	<b>\$ 9,398,200</b>	<b>\$ 3,237,401</b>	<b>\$ 7,499,997</b>
<b>LESS THAN COUNTY WIDE FUNDS:</b>			
Belvedere Development .....	\$	\$	\$
East Los Angeles Development .....			
Florence Development .....			
Lancaster Development .....			
Montrose Development .....			
Walnut Park Development .....			
West Hollywood Development.....			
<b>Total, Less Than County Wide Funds.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL .....</b>	<b>\$ 9,398,200</b>	<b>\$ 3,237,401</b>	<b>\$ 7,499,997</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**Property Taxes Classified by Funds - Table 4**

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
\$ 7,848,531	\$256,541,322 10,000	\$ 48,496,562	\$ 4,581,005	\$333,969,011
		361,000		10,000
		36,040		361,000
		151,000		36,040
		410,000		151,000
		29,590		410,000
				29,590
420,000	29,673,800	7,174,461	1,020,930	15,450
\$ 8,268,531	\$286,225,122	\$ 56,658,653	\$ 5,601,935	\$376,889,839
\$ 5,836	\$	\$	\$	\$ 5,836
8,311				8,311
3,594				3,594
172				172
784				784
205				205
24.926				24,926
\$ 43,828	\$	\$	\$	\$ 43,828
\$ 8,312,359	\$286,225,122	\$ 56,658,653	\$ 5,601,935	\$376,933,667

# Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY</b>					
<b>Taxes</b>					
Solvent Credits .....	\$ 847,217.86	\$ 829,000	\$ 850,000	\$ 850,000	
Penalties and Costs .....	1,176,524.96	1,275,000	1,375,000	1,375,000	
Sales and Use Taxes .....	7,550,000.91	6,865,579	6,350,000	6,350,000	
<b>Franchises</b>					
Board of Supervisors .....	2,225.15	8,600	2,000	2,000	
Auditor-Controller .....	794,962.84	800,400	820,000	820,000	
Forester and Fire Warden .....		1,200	1,200	1,200	
<b>Total Taxes</b> .....	<b>\$ 10,370,931.72</b>	<b>\$ 9,779,779</b>	<b>\$ 9,398,200</b>	<b>\$ 9,398,200</b>	
<b>Licenses and Permits</b>					
<b>Animal Licenses</b>					
County Clerk .....	\$ 655,951.00	\$ 690,000	\$ 698,400	\$ 698,400	
<b>Business Licenses</b>					
Tax Collector .....	453,993.43	363,106	363,106	363,106	
Forester and Fire Warden .....	2,883.24	2,600	2,600	2,600	
Agricultural Commissioner .....	2,512.00	2,700	2,700	2,700	
Health Department .....	24,001.52	25,000	26,000	26,000	
<b>Construction Permits</b>					
County Engineer .....	1,302,730.03	1,406,250	1,763,500	1,763,500	
<b>Zoning Permits</b>					
Regional Planning Commission .....	21,865.04	24,750	26,025	26,025	
<b>Other Licenses and Permits</b>					
Auditor-Controller .....	20,559.45				
Tax Collector .....	14,814.32	16,500	18,000	18,000	
County Clerk .....	41,874.00	45,500	46,100	46,100	
Sheriff .....	3,852.86	4,500	4,500	4,500	
Forester and Fire Warden .....	14,412.76	10,000	10,000	10,000	
Air Pollution Control District .....	110,722.29	90,000	98,770	98,770	
Health Department .....	24,437.48	24,000	25,800	25,800	
<b>Total Licenses and Permits</b> .....	<b>\$ 2,694,609.42</b>	<b>\$ 2,704,906</b>	<b>\$ 3,085,501</b>	<b>\$ 3,085,501</b>	
<b>Fines, Forfeitures and Penalties</b>					
<b>Vehicle Code Fines</b>					
County Clerk .....	\$ 10,523.68	\$ 8,300	\$ 8,500	\$ 8,500	
Justice Courts .....	211.68	244	268	268	
Judicial District—Alhambra .....	57,565.48	58,905	59,494	59,494	
Judicial District—Beverly Hills .....	22,381.30	28,269	30,531	30,531	
Judicial District—Burbank .....	47,939.16	50,980	53,529	53,529	
Judicial District—Citrus .....	62,386.80	46,486	44,162	44,162	
Judicial District—Compton .....	34,939.89	43,725	45,037	45,037	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Fines, Forfeits and Penalties—Cont'd</b>					
<b>Vehicle Code Fines—Cont'd</b>					
Judicial District—Culver .....	9,714.45	11,291	10,162	10,162	
Judicial District—Downey .....	46,743.75	55,460	63,224	63,224	
Judicial District—E. Los Angeles .....	9,880.83	9,955	9,258	9,258	
Judicial District—El Monte .....	23,139.01	25,682	25,682	25,682	
Judicial District—Glendale .....	41,213.04	40,544	40,544	40,544	
Judicial District—Inglewood .....	34,876.10	39,780	37,791	37,791	
Judicial District—Long Beach .....	113,597.96	118,435	108,960	108,960	
Judicial District—Los Angeles .....	617,874.85	682,661	689,488	689,488	
Judicial District—Los Cerritos .....	37,496.95	44,057	49,344	49,344	
Judicial District—Pasadena .....	41,122.66	42,300	41,877	41,877	
Judicial District—Pomona .....	13,576.78	17,680	19,625	19,625	
Judicial District—San Antonio .....	44,477.76	35,260	32,439	32,439	
Judicial District—Santa Anita .....	18,981.00	23,044	23,274	23,274	
Judicial District—Santa Monica .....	34,417.56	35,406	38,947	38,947	
Judicial District—South Bay .....	93,945.90	73,058	70,136	70,136	
Judicial District—South Gate .....	19,167.49	21,022	21,232	21,232	
Judicial District—Whittier .....	35,821.96	46,518	48,379	48,379	
Sheriff .....	961.21	1,000	1,000	1,000	
<b>Other Court Fines</b>					
County Clerk .....	197,056.32	291,400	295,000	295,000	
Justice Courts .....	29,910.57	27,562	33,346	33,346	
Judicial District—Alhambra .....	21,447.81	23,818	25,595	25,595	
Judicial District—Antelope .....	11,995.10	15,778	18,742	18,742	
Judicial District—Beverly Hills .....	73,941.13	109,115	123,133	123,133	
Judicial District—Burbank .....	13,262.88	13,576	13,494	13,494	
Judicial District—Citrus .....	33,516.70	33,565	33,446	33,446	
Judicial District—Compton .....	52,460.10	50,669	58,608	58,608	
Judicial District—Culver .....	7,474.74	6,662	7,242	7,242	
Judicial District—Downey .....	8,377.81	9,348	9,450	9,450	
Judicial District—E. Los Angeles .....	68,544.45	70,349	75,380	75,380	
Judicial District—El Monte .....	38,409.42	35,500	32,320	32,320	
Judicial District—Glendale .....	22,983.03	17,311	16,639	16,639	
Judicial District—Inglewood .....	35,774.39	31,094	32,753	32,753	
Judicial District—Long Beach .....	53,797.37	53,523	53,869	53,869	
Judicial District—Los Angeles .....	305,532.10	405,034	430,099	430,099	
Judicial District—Los Cerritos .....	14,470.17	15,651	15,226	15,226	
Judicial District—Pasadena .....	25,896.75	24,112	23,899	23,899	
Judicial District—Pomona .....	12,476.54	12,646	13,651	13,651	
Judicial District—San Antonio .....	63,661.51	55,719	56,412	56,412	
Judicial District—Santa Anita .....	7,276.88	5,994	5,651	5,651	
Judicial District—Santa Monica .....	20,040.29	24,384	23,994	23,994	
Judicial District—South Bay .....	62,258.88	51,476	55,591	55,591	
Judicial District—South Gate .....	14,162.88	15,476	14,561	14,561	
Judicial District—Whittier .....	34,388.36	51,168	50,869	50,869	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Fines, Forfeits and Penalties—Cont'd</b>					
<b>Forfeitures and Penalties</b>					
Auditor—Controller .....	2,172.79	18,600	1,800	1,800	
Purchasing and Stores .....	288.21	685	685	685	
County Clerk .....	14,784.10	106,000	206,100	206,100	
Sheriff .....	50.73	50	50	50	
Probation Department .....	575,239.41	653,967	717,402	717,402	
<b>Total Fines, Forfeitures and Penalties</b>	<b>\$ 3,294,608.67</b>	<b>\$ 3,790,294</b>	<b>\$ 4,017,890</b>	<b>\$ 4,017,890</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Auditor—Controller .....	\$ 1,615.83	\$ 1,414	\$ 1,212	\$ 1,212	
Treasurer .....	4,999,695.35	5,103,007	6,000,000	6,000,000	
<b>Rents and Concessions</b>					
Auditor—Controller .....	400,406.72	230,423	344,539	344,539	
Purchasing and Stores .....		240	240	240	
Communications .....	27,282.80	30,000	32,000	32,000	
Mechanical Department .....	622,205.78	670,000	745,000	745,000	
Sheriff .....	10.68	10	10	10	
Forester and Fire Warden .....	3,329.19	580	316	316	
Health Department .....	394.71	300	300	300	
Juvenile Hall .....	34.51	24	24	24	
Charities—Administration .....	263.71	300	300	300	
Charities—Public Assistance .....		250	250	250	
Arboreta and Botanic Gardens .....	1,613.86	1,080	1,140	1,140	
Department of History and Science .....		135			
Military and Veterans Affairs .....	10,644.93	6,200	6,200	6,200	
<b>Royalties</b>					
Auditor—Controller .....	862,891.59	717,000	717,000	717,000	
<b>Total Revenue From Use of Money and Property</b>	<b>\$ 6,930,389.66</b>	<b>\$ 6,760,963</b>	<b>\$ 7,848,531</b>	<b>\$ 7,848,531</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>State—Alcoholic Beverage License</b>					
Fees .....	\$ 388,101.02	\$ 370,000	\$ 350,000	\$ 350,000	
State—Motor Vehicle In-lieu Tax .....	22,861,372.25	23,970,000	25,725,000	25,725,000	
State—Trailer Coach In-lieu Tax .....	413,413.66	435,000	457,000	457,000	
<b>State—Welfare—Administration</b>					
Charities—Bureau of Adoptions .....	1,285,521.05	1,937,431	2,139,444	2,139,444	
Charities—Bureau of Licensing .....	436,800.00	520,000	575,250	575,250	
Charities—Public Assistance .....		48,000	114,252	114,252	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Aid from Other Governmental Agencies—Continued</b>					
<b>State Aid for Aged</b>					
Charities—Old Age Security .....	49,084,221.16	49,591,044	52,972,976	52,972,976	
<b>State Aid for Needy Blind</b>					
Charities—Aid to Needy Blind .....	2,963,717.47	2,954,811	3,063,186	3,063,186	
<b>State Aid for Potentially Self-Supporting Blind</b>					
Charities—Aid to Potentially Self-Supporting Blind .....	82,129.42	68,278	70,295	70,295	
<b>State Aid for Children</b>					
Charities—Aid to Needy Children ....	18,712,106.65	21,335,975	22,819,856	22,819,856	
<b>State Aid for Crippled Children</b>					
Charities—Physically Handicapped Children .....	1,673,430.72	2,265,713	2,748,412	2,739,838	
<b>State Aid for Disabled</b>					
Charities—Aid to Needy Disabled ....	2,072,261.35	2,873,271	3,579,158	3,579,158	
<b>State Aid—Medical Assistance for Aged</b>					
Charities—Medical Assistance for Aged .....			6,144,194	6,144,194	
<b>State Aid—Medical Care</b>					
Charities—Public Assistance—Medical Care .....			12,444,207	12,444,207	
<b>State—Health—Administration</b>					
Health Department .....	656,296.00	650,000	650,000	681,839	
Charities—General Hospital .....	6,949.24	6,875	6,875	6,875	
<b>State Aid for Cerebral Palsy</b>					
Charities—Physically Handicapped Children .....		37,024	61,515	61,515	
<b>State Aid for Mental Health</b> .....	621,500.99	956,872	1,024,526	1,024,526	
<b>State Aid for Tuberculosis Control</b> ...	1,391,500.31	1,118,734	1,309,753	1,309,753	
<b>Other State Aid for Health</b>					
Health Department .....	30,799.01				
<b>State Aid for Agriculture</b>					
Agricultural Commissioner .....	3,300.00	3,300	3,300	3,300	
<b>State Aid for Construction</b>					
Probation Department Camps .....	864,000.00	864,000			
Health Department .....	80,665.50		88,908	88,908	
Charities—General Hospital .....		147,923	221,884	221,884	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Aid From Other Governmental Agencies</b>					
<b>—Continued</b>					
<b>State Aid for Construction—Continued</b>					
Charities—Rancho Los Amigos— Anatomy Lab. ....	304,000.00				
Charities—Rancho Los Amigos— Chronic Disease Unit 1 .....			113,000	113,000	
Charities—Rancho Los Amigos— Chronic Disease Unit 2 .....		124,205	496,835	496,835	
Charities—Rancho Los Amigos— Infirmery Plans .....	364,705.00				
Charities—Rancho Los Amigos— Medical Services Building.....			884,257	884,257	
<b>State Aid for Corrections</b>					
Las Palmas School for Girls .....	26,125.00	98,040	102,600	102,600	
Probation Department .....	23,275.00				
Probation Department—Camps .....	962,160.65	1,112,640	1,202,700	1,202,700	
<b>State Aid for County Fairs</b> .....			3,000,000	3,000,000	
<b>State Aid for Veterans' Affairs</b>					
County Service Officer .....				30,000	
<b>State—Other</b>					
Sheriff .....	28,267.68	16,550	98,557	98,557	
Wayside Honor Rancho .....	636.87	800	800	800	
Juvenile Hall .....	28,960.49	29,926	22,558	22,558	
Las Palmas School for Girls .....	177.23	1,634	1,710	1,710	
Los Padrinos Juvenile Hall.....	8,434.87	8,931	10,490	10,490	
Mac Laren Hall .....	750.79	3,472	3,472	3,472	
Probation Department—Camps .....		29,583	31,091	31,091	
Medical Examiner—Coroner .....	10,785.68				
Regional Planning Commission .....		11,000			
Health Department .....		58,844	53,388	56,296	
Parks and Recreation .....				3,648	
<b>Federal—Welfare Administration</b>					
Charities—Bureau of Public Assistance					
Old Age Security— Administration .....	3,868,709.67	4,244,367	3,986,911	3,912,628	
Aid to Needy Blind— Administration .....	312,508.43	327,381	303,188	297,811	
Aid to Needy Children— Administration .....	4,419,371.67	5,443,238	5,544,861	5,448,415	
Aid to Needy Disabled— Administration .....	256,992.01	531,450	647,632	636,621	
Medical Assistance for Aged .....		227,980	691,635	680,346	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Aid From Other Governmental Agencies</b>					
<b>—Continued</b>					
<b>Federal Aid for Aged</b>					
Charities—Old Age Security .....	45,857,222.03	46,809,270	46,446,805	46,446,805	
<b>Federal Aid for Blind</b>					
Charities—Aid to Needy Blind .....	2,328,243.19	2,346,282	2,294,478	2,294,478	
<b>Federal Aid for Children</b>					
Charities—Aid to Needy Children....	19,664,160.36	22,080,774	23,485,631	23,485,631	
<b>Federal Aid for Disabled</b>					
Charities—Aid to Needy Disabled....	1,850,806.60	2,625,829	3,359,085	3,359,085	
<b>Federal Aid—Medical Assistance for Aged</b>					
Charities—Medical Assistance for Aged .....			12,288,387	12,288,387	
<b>Federal Aid—Medical Care</b>					
Charities—Public Assistance—Medical Care .....			12,442,206	12,442,206	
<b>Federal—Health—Administration</b>					
Health Department .....	149,337.00	143,426	115,000	115,000	
<b>Federal Aid for Construction</b>					
Health Department .....	80,665.50		88,908	88,908	
Charities—General Hospital .....		147,923	221,884	221,884	
Charities—Rancho Los Amigos Chronic Disease Unit 1 .....			113,000	113,000	
Charities—Rancho Los Amigos Chronic Disease Unit 2 .....		124,205	496,835	496,835	
Charities—Rancho Los Amigos Medical Services Building .....			884,257	884,257	
Open Spaces Program .....			396,000		
<b>Federal Grazing Fees</b> .....	98.11				
<b>Federal In-Lieu Taxes</b>					
Auditor—Controller .....	29,628.32	30,000	30,000	30,000	
<b>Federal—Other</b>					
Auditor—Controller .....	357.20				
Forester and Fire Warden .....		33,200			
Regional Planning Commission .....		47,700	85,689	85,689	
Health Department .....			4,700	115,608	
Mental Health Department .....		12,356	91,643	101,758	
Civil Defense—Disaster Relief .....	13,993.00	16,500	30,000	30,000	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Aid From Other Governmental Agencies</b>					
<b>—Continued</b>					
<b>Other Governmental Agencies</b>					
County Counsel .....		32,088	42,544	42,544	
Mental Health Department .....		3,330	38,590	38,590	
Charities—Olive View Hosp.— Animal Test Lab. ....			103,566	103,566	
Museum—Paleontology Laboratory .....			130,000	130,000	
<b>Total Aid From Other Governmental Agencies .....</b>	<b>\$184,218,458.15</b>	<b>\$196,881,875</b>	<b>\$256,954,884</b>	<b>\$ 256,541,322</b>	
<b>Charges For Current Services</b>					
<b>Assessment and Tax Collection Fees</b>					
Assessor .....	\$ 12,295.68	\$ 6,100	\$ 6,000	\$ 6,000	
Auditor—Controller .....	186,864.04	200,000	215,000	215,000	
Tax Collector .....	9,072.77	25,590	290,325	290,325	
Treasurer .....	36,995.95	55,120	49,608	49,608	
<b>Auditing and Accounting Fees</b>					
Auditor—Controller .....	10,302.53	25,000	25,000	25,000	
<b>Communication Services</b>					
Communications Department .....	1,500.00	77,040	80,243	80,243	
Sheriff .....	336.42	300	300	300	
Charities—General Hospital .....	10,125.52	8,400	8,400	8,400	
<b>Election Services</b>					
Auditor—Controller .....	135.50				
Registrar of Voters .....	131,877.83	75,344	138,106	138,106	
Superintendent of Schools .....	3,123.77	1,500	1,500	1,500	
<b>Inheritance Tax Fees</b>					
Treasurer .....	48,880.15	85,000	85,000	85,000	
<b>Legal Services</b>					
County Counsel .....	167,602.94	200,000	198,000	198,000	
District Attorney .....	3,715.77	4,825	4,870	4,870	
<b>Personnel Services</b>					
Civil Service Commission .....	62,448.28	80,306	79,638	79,638	
<b>Planning and Engineering Services</b>					
Board of Supervisors .....	110,341.57				
County Engineer .....	1,446,045.18	2,928,160	3,361,355	3,361,355	
Reimbursement to Subdividers .....	78,201.08				
Regional Planning Commission .....	73,406.90	75,856	119,636	119,636	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Charges for Current Services—Cont'd</b>					
<b>Purchasing Fees</b>					
Purchasing and Stores .....	111,494.66	79,959	84,655	84,655	
Jail .....	16,293.93				
Wayside Honor Rancho .....	364.18				
<b>Agricultural Services</b>					
Agricultural Commissioner .....	114,104.17	107,600	108,800	108,800	
<b>Civil Process Service</b>					
Auditor—Controller .....	9,050.40	10,200	10,800	10,800	
Marshal, Municipal Court .....	1,029,606.26	1,219,766	1,286,737	1,286,737	
Sheriff .....	170,651.87	200,000	205,000	205,000	
<b>Court Fees and Costs</b>					
Tax Collector .....		35	35	35	
Registrar of Voters .....	15.23	12	8	8	
County Clerk .....	1,977,989.51	2,129,600	2,160,700	2,160,700	
Justice Courts .....	940.65	1,124	1,308	1,308	
Judicial District—Alhambra .....	12,621.12	12,587	12,182	12,182	
Judicial District—Antelope .....	5,030.25	4,315	4,076	4,076	
Judicial District—Beverly Hills .....	41,086.93	48,530	55,089	55,089	
Judicial District—Burbank .....	7,939.65	8,839	8,965	8,965	
Judicial District—Citrus .....	20,342.40	20,929	22,568	22,568	
Judicial District—Compton .....	19,189.15	20,054	21,017	21,017	
Judicial District—Culver .....	3,467.75	3,243	3,255	3,255	
Judicial District—Downey .....	14,548.10	14,455	14,627	14,627	
Judicial District—East Los Angeles .....	7,563.73	7,685	7,825	7,825	
Judicial District—El Monte .....	11,080.24	10,839	11,770	11,770	
Judicial District—Glendale .....	10,877.18	10,089	10,381	10,381	
Judicial District—Inglewood .....	14,845.64	14,880	15,215	15,215	
Judicial District—Long Beach .....	43,434.35	44,732	46,017	46,017	
Judicial District—Los Angeles .....	730,938.86	724,271	722,298	722,298	
Judicial District—Los Cerritos .....	12,110.70	10,769	9,655	9,655	
Judicial District—Pasadena .....	16,345.45	16,220	17,017	17,017	
Judicial District—Pomona .....	9,968.35	9,456	8,648	8,648	
Judicial District—San Antonio .....	17,789.28	17,566	15,918	15,918	
Judicial District—Santa Anita .....	6,980.72	6,236	6,214	6,214	
Judicial District—Santa Monica .....	11,588.75	12,516	13,359	13,359	
Judicial District—South Bay .....	19,034.30	18,779	19,173	19,173	
Judicial District—South Gate .....	4,738.00	4,589	4,243	4,243	
Judicial District—Whittier .....	10,952.85	10,947	11,180	11,180	
<b>Air Pollution Control District</b>					
Hearing Board .....	1,567.50	1,518	1,518	1,518	
Medical Examiner—Coroner .....	6,420.62	6,860	7,300	7,300	
Regional Planning Commission .....	3,120.74	3,500	4,275	4,275	
Air Pollution Control District .....	7.00				
Charities—General Hospital .....	2,531.37	1,800	1,800	1,800	
Charities—Mira Loma Hospital .....		20	20	20	
Charities—Olive View Hospital .....	64.04	35	40	40	

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Charges for Current Services—Con'td</b>					
<b>Estate Fees</b>					
Public Administrator .....	178,560.14	204,000	210,000	210,000	
<b>Humane Services</b>					
Livestock Inspector .....	717.10				
Pound Department .....	61,231.67	74,000	78,000	78,000	
<b>Law Enforcement</b>					
Sheriff .....	2,574,529.57	2,971,500	4,101,500	4,101,500	
<b>Recording Fees</b>					
County Clerk .....	505,258.84	407,400	412,300	412,300	
Recorder .....	2,815,283.72	2,920,111	2,975,244	2,975,244	
Health Department .....	139,598.00	157,500	163,000	163,000	
<b>Health Fees</b>					
Medical Examiner—Coroner .....		8,310			
Health Department .....	34,031.19	21,892	22,900	22,900	
<b>Mental Health Services</b>					
Charities—Resources and Collections .....		1,280,418	1,529,954	1,529,954	
<b>Sanitation Services</b>					
County Engineer .....	2,216.50	2,400	2,400	2,400	
Jail .....	160.63	406	406	406	
Sybil Brand Institution for Women	37.76	30	30	30	
Juvenile Hall .....	55.21	24	24	24	
<b>Charities—Harbor General</b>					
Hospital .....	837.78	800	800	800	
<b>Charities—Long Beach General</b>					
Hospital .....		480	480	480	
<b>Adoption Fees</b>					
Charities—Adoptions .....	151,179.22	248,000	270,044	270,044	
<b>Crippled Children's Services</b>					
Auditor—Controller .....	19,703.33				
Charities—Resources and Collections .....		153,735	211,464	211,464	
Charities—Physically Handicapped Children .....		40,000	50,000	50,000	
<b>Institutional Care and Services</b>					
Mechanical Department .....		2,000	2,000	2,000	
Jail .....	447,957.72	223,396	195,492	195,492	
Juvenile Hall .....	8,542.65	8,905	8,335	8,335	
Las Palmas School for Girls .....	2,985.17	1,132	840	840	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Charges for Current Services—Cont'd</b>					
<b>Institutional Care and Services—Cont'd.</b>					
Los Padrinos Juvenile Hall .....		75	100	100	
Mac Laren Hall .....		25	25	25	
Probation Department .....	465,457.67	521,836	742,000	742,000	
Probation Department—Camps .....		100	100	100	
<b>Charities—Resources and Collections</b>					
Acton Rehabilitation Center .....	16,871.85	16,479	16,479	16,479	
General Hospital .....	5,147,261.59	5,805,199	6,677,220	6,677,220	
Harbor General Hospital .....	863,136.15	993,777	1,144,742	1,144,742	
John Wesley County Hospital .....	120,758.47	155,986	135,889	135,889	
Long Beach General Hospital .....	81,393.44	66,340	66,340	66,340	
Olive View Hospital .....	398,355.37	360,340	325,953	325,953	
Rancho Los Amigos Hospital .....	1,128,066.93	1,074,517	1,028,732	1,028,732	
Warm Springs Camp .....	5,601.45	14,296	14,296	14,296	
Physically Handicapped Children Care of Indigents .....	105,643.46 247,292.04	299,171	299,171	299,171	
Mental Health Sanatoria .....	1,037,637.36				
Mentally Deficient Program .....	586,280.89	613,415	641,804	641,804	
<b>Charities—Action Rehabilitation Center .....</b>					
		175	300	300	
Charities—General Hospital .....	441,504.90	1,301,772	1,965,038	1,965,038	
<b>Charities—Harbor General Hospital .....</b>					
	155,675.39	482,308	959,209	959,209	
<b>Charities—John Wesley County Hospital .....</b>					
		318,444	457,089	457,089	
<b>Charities—Long Beach El Cerrito Hospital .....</b>					
			3,890	3,890	
<b>Charities—Long Beach General Hospital .....</b>					
		1,160,758	1,687,457	1,800,167	
Charities—Mira Loma Hospital .....		25	2,025	2,025	
Charities—Olive View Hospital .....	170.77	481,429	734,917	734,917	
<b>Charities—Rancho Los Amigos Hospital .....</b>					
	4,549.30	2,623,973	4,241,560	4,241,560	
Charities—Warm Springs Camp .....		69	75	75	
Aged, Blind and Disabled in Hospital .....	1,700,865.29	1,092,757	577,680	577,680	
<b>Educational Services</b>					
Sheriff .....	28,315.74	30,000	33,000	33,000	
Forester and Fire Warden .....	6,784.80	4,800	4,800	4,800	
Charities—General Hospital .....	6,362.96	4,220	3,800	3,800	
Superintendent of Schools .....		20,425	21,914	21,914	
Otis Art Institute .....	56,341.19	61,975	80,288	80,288	
<b>Library Services</b>					
Charities—General Hospital .....	575.31	500	500	500	
<b>Charities—Harbor General Hospital .....</b>					
	152.32				

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Charges for Current Services—Cont'd</b>					
<b>Library Services—Cont'd</b>					
Superintendent of Schools .....		48,282	47,369	47,369	
Otis Art Institute .....	23.00	25	25	25	
<b>Parks and Recreation Fees</b>					
Auditor—Controller .....		269,900	270,800	270,800	
Parks and Recreation .....	1,556,401.08	1,659,115	1,955,998	2,008,686	
County Art Museum .....			79,500	79,500	
History and Science .....	987.80	49,600	14,000	14,000	
<b>Other</b>					
Board of Supervisors .....	28,803.17	15,000	15,000	15,000	
Purchasing and Stores .....	65,024.54	75,936	81,091	81,091	
Tax Collector .....		17,900	34,633	34,633	
Treasurer .....	22,457.56	50,000	55,050	55,050	
Registrar of Voters .....	8,129.35	15,148	2,585	2,585	
Communications Department .....		52,100	50,992	50,992	
Building Services .....		36,950	3,234	3,234	
Mechanical Department .....	2,130.18	48,000	51,828	51,828	
County Engineer .....	23,631.71	25,450	38,300	38,300	
County Clerk .....	634.02	6,100	6,200	6,200	
Sheriff .....	7,705.73	9,500	11,500	11,500	
Biscailuz Center .....	4,906.71				
Jail .....		18,000	18,000	18,000	
Mira Loma Facility .....	2,302.88	17,900	19,300	19,300	
Sybil Brand Institute for Women....	188.76				
Wayside Honor Rancho .....		5,300	5,700	5,700	
Las Palmas School for Girls .....	51.86				
Los Padrinos Juvenile Hall .....	13.05				
Forester and Fire Warden .....	567,354.94	2,897,908	2,989,159	2,975,943	
Livestock Inspector .....		1,195	1,440	1,440	
Sealer of Weights and Measures .....		6,000	10,000	10,000	
Medical Examiner—Coroner .....	87,174.44	91,125	93,750	93,750	
Air Pollution Control District .....	82,384.34	248,000	400,250	400,250	
Health Department .....		8,400	10,600	10,600	
Charities—Administration .....	263.71				
Charities—Acton Rehabilitation Center .....	177.30				
Charities—General Hospital .....	72,339.93	78			
Charities—Harbor General Hospital .....	19,973.43	14,153	15,000	15,000	
Charities—John Wesley County Hospital .....	30,257.04	6,444	6,535	6,535	
Charities—Long Beach El Cerrito Hospital .....	200.00				
Charities—Long Beach General Hospital .....	17,538.46	2,451	2,856	2,856	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Charges for Current Services—Cont'd.</b>					
<b>Other—Continued</b>					
Charities—Olive View Hospital .....	101,535.15	39,270	41,400	41,400	
Charities—Rancho Los Amigos Hospital .....	191,537.98	72,196	75,000	75,000	
Charities—Warm Springs Camp .....	69.30				
County Service Officer .....				32,000	
Superintendent of Schools .....		1,659	1,763	1,763	
County Engineer—Airports .....		9,350	6,600	6,600	
Parks and Recreation .....	5,466.54	198,350	194,847	194,847	
History and Science .....	49,006.32				
Military and Veterans Affairs .....	1,197.36	3,800	3,800	3,800	
<b>Total Charges for Current Services .....</b>	<b>\$ 29,387,776.24</b>	<b>\$ 40,915,306</b>	<b>\$ 48,312,380</b>	<b>\$ 48,496,562</b>	
<b>Other Revenues</b>					
<b>Premium and Accrued Interest on Bonds Issued .....</b>	<b>\$ 314,085.00</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>Revenue Application to Prior Years</b>		10,000			
<b>Sale of Fixed Assets</b>					
Purchasing and Stores .....	24,695.56	12,443	12,443	12,443	
Mechanical Department .....	101,850.52	115,000	90,000	90,000	
Sheriff .....		1,400	500	500	
Real Estate and Improvements .....	2,788,135.25	407,894	2,227,002	2,227,002	
<b>Other Sales</b>					
Assessor .....	23,262.41	14,000	10,700	10,700	
Auditor—Controller .....	625.01	450,000	450,000	450,000	
Purchasing and Stores .....	15,168.34	8,048	8,048	8,048	
Registrar of Voters .....	12,178.80	6,970	9,103	9,103	
Building Services .....	2,059.75	2,500	3,000	3,000	
Mechanical Department .....		2,000	4,000	4,000	
Blueprint Services .....	49,991.19				
County Engineer .....	147.77	150	150	150	
County Clerk .....	211.34	100	200	200	
Sheriff .....	18,300.43	20,000	20,000	20,000	
Wayside Honor Rancho .....	1,602.61				
Agricultural Commissioner .....		1,700	1,800	1,800	
Regional Planning Commission .....	904.42	369	900	900	
Charities—Bureau of Public Assistance .....		900	900	900	
Charities—General Hospital .....	7,536.60	12,000	12,000	12,000	
Charities—John Wesley County Hospital .....		150	171	171	
Charities—Olive View Hospital .....	2,113.31	1,000	1,000	1,000	
Charities—Rancho Los Amigos Hospital .....	1,070.00	3,000	2,500	2,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Other Revenues—Cont'd</b>					
<b>Other Sales—Continued</b>					
Superintendent of Schools .....	1,041.25	750	750	750	
Arboreta and Botanic Gardens .....	1,314.77	200	100	100	
County Art Museum .....			13,755	13,755	
History and Science .....	18,898.85	18,690	4,690	4,690	
Surplus Art Objects .....		300	15,000	15,000	
<b>Other</b>					
Board of Supervisors .....	687.25				
Assessor .....		20	20	20	
Auditor—Controller .....	107,623.64	103,335	107,500	107,500	
Purchasing and Stores .....	155,627.21	141,429	146,191	146,191	
Tax Collector .....		1,600	1,600	1,600	
County Counsel .....		1,500	2,500	2,500	
Registrar of Voters .....	258.80	235	240	240	
Communications Department .....	7,757.03	1,200	2,000	2,000	
Mechanical Department .....	9,129.37	4,000	5,000	5,000	
Blueprint Service .....		51,000	51,000	51,000	
County Engineer .....	8,866.00	8,350	8,300	8,300	
Workmen's Compensation .....	341,428.94	416,240	572,335	572,335	
County Clerk .....	3,381.49	12,200	5,300	5,300	
District Attorney .....		150	150	150	
Sheriff .....	7,705.73	10,000	10,000	10,000	
Biscailuz Center .....		7,500	14,000	14,000	
Jail .....	1,497.10	3,815	3,815	3,815	
Mira Loma Facility .....		2,000	2,600	2,600	
Sybil Brand Institution for Women .....		200	250	250	
Saugus Rehabilitation Center .....		1,000	3,000	3,000	
Wayside Honor Rancho .....	3,186.11	3,900	4,890	4,890	
Probation Department .....	37,893.56	41,732	49,081	49,081	
Forester and Fire Warden .....	9,566.15	1,503			
Commission on Human Relations ..		2,000			
Public Administrator .....			12,000	12,000	
Regional Planning Commission .....	89.44	30	30	30	
Air Pollution Control District .....	1,160.15	1,435	1,435	1,435	
Health Department .....	197.35	20,150	653,841	653,841	
Charities—Bureau of Public Assistance .....	820.53	350	350	350	
Charities—Resources and Collections .....	3,861.18	6,319	7,040	7,040	
Charities—General Hospital .....	28,220.99	11,654	11,980	11,980	
Charities—Harbor General Hospital .....	2,837.03	2,822	2,822	2,822	
Charities—John Wesley County Hospital .....		15	15	15	
Charities—Long Beach General Hospital .....		1,648	1,328	1,328	

LOS ANGELES COUNTY BUDGET—1962-63

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>GENERAL COUNTY—Continued</b>					
<b>Other Revenues—Continued</b>					
<b>Other—Continued</b>					
Charities—Mira Loma Hospital .....		10	10	10	
Charities—Olive View Hospital .....	2,849.77	3,294	3,270	3,270	
Charities—Rancho Los Amigos Hospital .....	13,000.00				
Arboreta and Botanic Gardens .....		200			
County Art Museum .....			7,200	7,200	
History and Science .....	11,776.42	7,900	1,200	1,200	
<b>Total Other Revenues .....</b>	<b>\$ 4,144,614.42</b>	<b>\$ 1,960,300</b>	<b>\$ 4,581,005</b>	<b>\$ 4,581,005</b>	
<b>TOTAL GENERAL COUNTY .....</b>	<b>\$241,041,388.28</b>	<b>\$262,793,423</b>	<b>\$334,198,391</b>	<b>\$ 333,969,011</b>	
<b>SPECIAL COUNTY</b>					
<b>Licenses and Permits</b>					
<b>Construction Permits</b>					
Road Department .....	\$ 27,775.16	\$ 30,000	\$ 23,000	\$ 21,500	Road
<b>Road Privileges and Permits</b>					
Road Department .....	92,069.52	100,000	132,400	130,400	Road
<b>Total Licenses and Permits .....</b>	<b>\$ 119,844.68</b>	<b>\$ 130,000</b>	<b>\$ 155,400</b>	<b>\$ 151,900</b>	
<b>Fines, Forfeits and Penalties</b>					
<b>Vehicle Code Fines</b>					
Justice Courts .....	\$ 254,460.74	\$ 250,998	\$ 276,098	\$ 276,098	Road
Judicial District—Alhambra .....	84,454.21	102,563	103,589	103,589	Road
Judicial District—Antelope .....	137,766.25	187,009	222,541	222,541	Road
Judicial District—Beverly Hills .....	124,229.20	132,101	142,669	142,669	Road
Judicial District—Burbank .....	475.50	265	278	278	Road
Judicial District—Citrus .....	146,901.31	165,667	157,384	157,384	Road
Judicial District—Compton .....	411,676.82	449,347	462,827	462,827	Road
Judicial District—Culver .....	36,544.50	52,130	46,917	46,917	Road
Judicial District—Downey .....	76,636.15	67,158	76,560	76,560	Road
Judicial District—East Los Angeles .....	551,921.56	506,688	471,220	471,220	Road
Judicial District—El Monte .....	297,908.72	234,256	234,256	234,256	Road
Judicial District—Glendale .....	44,041.75	51,542	51,542	51,542	Road
Judicial District—Inglewood .....	227,476.38	232,294	220,679	220,679	Road
Judicial District—Long Beach .....	19,093.85	18,351	16,883	16,883	Road
Judicial District—Los Angeles .....	82,095.89	70,046	70,746	70,746	Road
Judicial District—Los Cerritos .....	95,239.08	80,573	90,242	90,242	Road
Judicial District—Pasadena .....	77,274.59	78,200	77,418	77,418	Road
Judicial District—Pomona .....	96,715.75	96,904	107,563	107,563	Road
Judicial District—San Antonio .....	343,186.59	323,124	297,274	297,274	Road

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>SPECIAL COUNTY—Continued</b>					
<b>Fines, Forfeits and Penalties—Contd.</b>					
<b>Vehicle Code Fines—Contd.</b>					
Judicial District—Santa Anita.....	5,027.00	9,475	9,921	9,921	Road
Judicial District—Santa Monica....	4,040.00	4,022	4,424	4,424	Road
Judicial District—South Bay.....	143,080.17	109,766	105,375	105,375	Road
Judicial District—South Gate.....	53,060.35	45,002	45,452	45,452	Road
Judicial District—Whittier .....	197,445.48	168,076	174,799	174,799	Road
<b>Other Court Fines</b>					
Fish and Game Propagation.....	11,563.50	13,571	15,450	15,450	Fish and Game Propagation
<b>Total Fines, Forfeits and Penalties.....</b>	<b>\$ 3,522,315.34</b>	<b>\$ 3,449,128</b>	<b>\$ 3,482,107</b>	<b>\$ 3,482,107</b>	
<b>Revenue From Use of Money and Property</b>					
<b>Interest</b>					
Road Department .....	\$ 276,208.55	\$ 420,000	\$ 420,000	\$ 410,000	Road
<b>Rents and Concessions</b>					
Belvedere Development .....	6,130.22	5,800	5,836	5,836	Belvedere Development
Downey Development .....	637.50				Downey Development
East Los Angeles Development.....	17,993.77	16,430	8,311	8,311	East Los Angeles Development
Florence Development .....	3,677.54	3,290	3,594	3,594	Florence Development
Lancaster Development .....	6,217.37	4,420	172	172	Lancaster Development
Montrose Development .....	771.16	760	784	784	Montrose Development
Temple City Development.....	1,820.49				Temple City Development
Walnut Park Development.....	2,330.88	1,730	205	205	Walnut Park Development
West Hollywood Development.....	13,177.73	20,680	24,926	24,926	West Hollywood Development
Road Department .....		11,000	10,000	10,000	Road
<b>Total Revenue From Use of Money and Property.....</b>	<b>\$ 328,965.21</b>	<b>\$ 484,110</b>	<b>\$ 473,828</b>	<b>\$ 463,828</b>	
<b>Aid From Other Governmental Agencies</b>					
<b>State—Aviation Fuel Tax</b>					
Road Department .....	\$ 21,746.21	\$ 10,000	\$ 10,000	\$ 10,000	Aviation
<b>State—Highway Users Tax</b>					
Road Department .....	25,622,374.65	28,503,000	29,659,000	29,615,800	Road
<b>State—Other</b>					
Road Department.....		35,000	35,000	35,000	Road
<b>Federal Forest Reserve Revenue</b>					
Road Department .....	11,504.08	12,000	12,000	12,000	Road

**ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund (General unless otherwise indicated)
<b>SPECIAL COUNTY—Continued</b>					
<b>Aid from Other Governmental Agencies</b>					
<b>—Contd.</b>					
<b>Federal—Other</b>					
Road Department .....	12,299.20	18,000	11,000	11,000	Road
<b>Total Aid From Other Governmental Agencies .....</b>	<b>\$ 25,667,924.14</b>	<b>\$ 28,578,000</b>	<b>\$ 29,727,000</b>	<b>\$ 29,683,800</b>	
<b>Charges For Current Services</b>					
<b>Planning and Engineering Services</b>					
Road Department .....	\$ 2,110,912.25	\$ 1,989,234	\$ 770,072	\$ 770,072	Road
<b>Road and Street Services</b>					
Road Department .....	1,871,737.25	2,327,347	3,365,992	3,675,992	Road
<b>Institutional Care and Services</b>					
Medical Research Fund No. 1.....	126,489.22	361,000	361,000	361,000	Medical Research No. 1
Medical Research Fund No. 2.....	102,514.04	31,827	36,040	36,040	Medical Research No. 2
Medical Research Fund No. 3.....	20,495.60	40,000	151,000	151,000	Medical Research No. 3
Medical Research Fund No. 4.....		135,000	410,000	410,000	Medical Research No. 4
Medical Research Fund No. 5.....		4,000	29,590	29,590	Medical Research No. 5
<b>Other</b>					
Road Department .....	295,239.67	339,019	2,481,134	2,728,397	Road
<b>Total Charges For Current Services.....</b>	<b>\$ 4,527,388.03</b>	<b>\$ 5,227,427</b>	<b>\$ 7,604,828</b>	<b>\$ 8,162,091</b>	
<b>Other Revenues</b>					
<b>Sale of Fixed Assets</b>					
Road Department .....	\$ 106,088.54	\$ 150,000	\$ 150,000	\$ 420,930	Road
<b>Other</b>					
Road Department .....	480,387.40	72,965	600,000	600,000	Road
Medical Research Fund No. 1.....	323,531.18				Medical Research No. 1
Medical Research Fund No. 2.....	2,100.00				Medical Research No. 2
Medical Research Fund No. 3.....	58,902.89				Medical Research No. 3
<b>Total Other Revenues .....</b>	<b>\$ 971,010.01</b>	<b>\$ 222,965</b>	<b>\$ 750,000</b>	<b>\$ 1,020,930</b>	
<b>TOTAL SPECIAL COUNTY.....</b>	<b>\$ 35,137,447.41</b>	<b>\$ 38,091,630</b>	<b>\$ 42,193,163</b>	<b>\$ 42,964,656</b>	
<b>TOTAL GENERAL AND SPECIAL COUNTY .....</b>	<b>\$276,178,835.69</b>	<b>\$300,885,053</b>	<b>\$376,391,554</b>	<b>\$ 376,933,667</b>	

LOS ANGELES COUNTY BUDGET—1962-63

## Comparative Statement—Departmental Budget Appropriations

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
<b>GENERAL</b>				
<b>Legislative and Administrative</b>				
Board of Supervisors .....	\$ 1,238,836	\$ 1,219,539	\$ 65,265	\$ 19,297
Chief Administrative Officer .....	1,181,634	1,246,899		
<b>Total Legislative and Administrative .....</b>	<b>\$ 2,420,470</b>	<b>\$ 2,466,438</b>	<b>\$ 45,968</b>	<b>\$ NET</b>
<b>Finance</b>				
Assessor .....	\$ 9,434,768	\$ 9,172,320	\$ 34,065	\$ 262,448
Auditor—Controller .....	3,533,152	3,567,217	156,120	
Purchasing and Stores .....	1,506,832	1,662,952		
Purchasing and Stores—Stock Account .....	110,000			110,000
Tax Collector .....	1,699,935	1,815,908	115,973	
Treasurer .....	605,825	616,867	11,042	
<b>Total Finance .....</b>	<b>\$ 16,890,512</b>	<b>\$ 16,835,264</b>	<b>\$ NET</b>	<b>\$ 55,248</b>
<b>Counsel</b>				
County Counsel .....	\$ 859,850	\$ 888,394	\$ 28,544	\$
<b>Personnel</b>				
Civil Service Commission .....	\$ 1,424,044	\$ 1,476,150	\$ 52,106	\$
<b>Elections</b>				
Registrar of Voters .....	\$ 3,318,070	\$ 3,618,657	\$ 300,587	\$
<b>Communication</b>				
Communications Department .....	\$ 4,743,844	\$ 5,199,161	\$ 455,317	\$
<b>Property Management</b>				
Building Services .....	\$ 2,429,300	\$ 2,749,784	\$ 320,484	\$
Mechanical Department .....	7,214,160	7,650,560	436,400	
Off-Street Parking .....	211,053	233,961	22,908	
Public Grounds Maintenance Expense .....	688,985	772,024	83,039	
Real Estate Management .....	326,037	332,216	6,179	
Rent Expense .....	5,801,501	6,173,325	371,824	
Special Assessments .....	36,193	29,484		6,709
Utilities .....	3,527,099	3,828,000	300,901	
<b>Total Property Management .....</b>	<b>\$ 20,234,328</b>	<b>\$ 21,769,354</b>	<b>\$ 1,535,026</b>	<b>\$ NET</b>
<b>Plant Acquisition</b>				
Building Equipment .....	\$ 108,331	\$ 131,135	\$ 22,804	\$
Capital Projects .....	14,980,367	21,551,329	6,570,962	
Aviation Fund .....	30,000	10,000		20,000
<b>Total Plant Acquisition .....</b>	<b>\$ 15,118,698</b>	<b>\$ 21,692,464</b>	<b>\$ 6,573,766</b>	<b>\$ NET</b>
<b>Promotion</b>				
County Fair Grounds .....	\$ 3,000,000	\$ 3,000,000	\$	\$
Exploitation .....	935,866	1,023,871	88,005	
Exposition .....	49,550	50,050	500	
<b>Total Promotion .....</b>	<b>\$ 3,985,416</b>	<b>\$ 4,073,921</b>	<b>\$ 88,505</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
<b>GENERAL—Continued</b>				
<b>Other General</b>				
County Employees' Retirement Fund .....	\$ 28,072,820	\$ 26,222,642	\$	\$ 1,850,178
County Engineer .....	8,827,546	8,748,304		79,242
Fire Apparatus and Motor Vehicles .....	1,600,000	1,800,000	200,000	
Insurance .....	222,948	295,744	72,796	
Judgments and Damages .....	25,000	40,000	15,000	
Non-Departmental Special Accounts .....	177,452	207,883	30,431	
Reimbursement to Subdividers .....	105,000	100,000		5,000
Workmen's Compensation .....	1,990,695	2,589,783	599,088	
<b>Total Other General .....</b>	<b>\$ 41,021,461</b>	<b>\$ 40,004,356</b>	<b>\$ NET</b>	<b>\$ 1,017,105</b>
<b>TOTAL GENERAL .....</b>	<b>\$110,016,693</b>	<b>\$118,024,159</b>	<b>\$ 8,007,466</b>	<b>\$ NET</b>
<b>PUBLIC PROTECTION</b>				
<b>Judicial</b>				
County Clerk .....	\$ 3,434,713	\$ 3,635,231	\$ 200,518	\$
District Attorney .....	4,296,334	4,696,733	400,399	
Grand Jury .....	134,365	129,765		4,600
Justice Courts .....	71,117	73,568	2,451	
Municipal Courts .....	6,502,590	6,990,740	488,150	
Municipal and Justice Courts—Courts Expense .....	1,423,040	1,584,015	160,975	
Public Defender .....	936,412	999,730	63,318	
Superior Court .....	7,669,074	6,629,175		1,039,899
<b>Total Judicial .....</b>	<b>\$ 24,467,645</b>	<b>\$ 24,738,957</b>	<b>\$ 271,312</b>	<b>\$ NET</b>
<b>Police Protection</b>				
Marshal, Municipal Courts .....	\$ 2,854,154	\$ 3,074,628	\$ 220,474	\$
Sheriff .....	22,267,961	23,925,261	1,657,300	
<b>Total Police Protection .....</b>	<b>\$ 25,122,115</b>	<b>\$ 26,999,889</b>	<b>\$ 1,877,774</b>	<b>\$</b>
<b>Detention and Correction</b>				
Eisailuz Center .....	\$ 1,530,664	\$ 1,801,865	\$ 271,201	\$
Detention Camps .....	748,204	835,250	87,046	
Detention Facility for Men .....		149,398	149,398	
Jail .....	3,278,230	3,581,331	303,101	
Mira Loma Facility .....	1,693,965	1,849,676	155,711	
Saugus Rehabilitation Center .....		1,349,615	1,349,615	
Sybil Brand Institution for Women .....	596,933	652,032	55,099	
Wages to Prisoners .....	192,424	197,378	4,954	
Wayside Honor Rancho .....	2,779,946	2,970,918	190,972	
Juvenile Hall .....	3,393,995	3,353,365		40,630
Las Palmas School for Girls .....	572,045	600,325	28,280	
Los Padrinos Juvenile Hall .....	1,094,719	1,389,071	294,352	
Mac Laren Hall .....	452,045	487,484	35,439	
Probation Department .....	9,073,614	10,321,477	1,247,863	
Probation Department—Camps .....	2,618,366	2,874,072	255,706	
State Correctional Schools .....	405,586	466,546	60,960	
<b>Total Detention and Correction .....</b>	<b>\$ 28,430,736</b>	<b>\$ 32,879,803</b>	<b>\$ 4,449,067</b>	<b>\$ NET</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

<b>Function, Activity and Budget Unit</b>	<b>Fiscal Year 1961-62</b>	<b>Fiscal Year 1962-63</b>	<b>Increase</b>	<b>Decrease</b>
<b>PUBLIC PROTECTION—Continued</b>				
<b>Fire Protection</b>				
Forester and Fire Warden .....	\$ 7,939,049	\$ 8,258,517	\$ 319,468	\$
<b>Protective Inspection</b>				
Agricultural Commissioner .....	\$ 871,114	\$ 882,491	\$ 11,377	\$
Livestock Inspector .....	217,925	224,336	6,411	
Public Welfare Commission .....	33,206	40,563	7,357	
Sealer of Weights and Measures .....	488,215	496,312	8,097	
<b>Total Protective Inspection .....</b>	<b>\$ 1,610,460</b>	<b>\$ 1,643,702</b>	<b>\$ 33,242</b>	<b>\$</b>
<b>Other Protection</b>				
Air Pollution Control District Hearing Board .....	\$ 23,545	\$ 23,815	\$ 270	\$
Commission on Human Relations .....		87,916	87,916	
Community Services .....	244,892	272,588	27,696	
Fish and Game Propagation Fund .....	24,491	37,819	13,328	
Department of Senior Citizens Affairs .....		116,471	116,471	
Medical Examiner—Coroner .....	759,264	774,358	15,094	
Pound Department .....	744,022	755,719	11,697	
Public Administrator .....	510,799	570,933	60,134	
Recorder .....	1,028,422	1,069,381	40,959	
Regional Planning Commission .....	1,023,148	1,049,603	26,455	
<b>Total Other Protection .....</b>	<b>\$ 4,358,583</b>	<b>\$ 4,758,603</b>	<b>\$ 400,020</b>	<b>\$</b>
<b>TOTAL PUBLIC PROTECTION .....</b>	<b>\$ 91,928,588</b>	<b>\$ 99,279,471</b>	<b>\$ 7,350,883</b>	<b>\$ NET</b>
<b>ROAD</b>				
<b>Road Construction and Maintenance</b>				
Road Department .....	\$ 49,882,439	\$ 55,069,351	\$ 5,186,912	\$
<b>HEALTH AND SANITATION</b>				
<b>Health</b>				
Air Pollution Control District .....	\$ 3,612,082	\$ 3,382,600	\$	\$ 229,482
Health Department .....	6,012,998	7,390,758	1,377,760	
Health Department—Public Health Fund .....	724,248			724,248
Mental Health Department .....	1,736,514	2,274,426	537,912	
<b>Total Health .....</b>	<b>\$ 12,085,842</b>	<b>\$ 13,047,784</b>	<b>\$ 961,942</b>	<b>\$ NET</b>
<b>PUBLIC ASSISTANCE</b>				
<b>Administration</b>				
Charities—Administration .....	\$ 294,808	\$ 307,057	\$ 12,249	\$
Charities—Adoptions .....	1,587,155	2,059,227	472,072	
Charities—Licensing .....	475,539	553,892	78,353	
Charities—Medical Social Service .....	2,266,280	2,373,575	107,295	
Charities—Public Assistance .....	20,987,444	22,591,715	1,604,271	
Charities—Resources and Collections .....	1,433,524	1,652,644	219,120	
<b>Total Administration .....</b>	<b>\$ 27,044,750</b>	<b>\$ 29,538,110</b>	<b>\$ 2,493,360</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Aid to Aged</b>				
Charities—Old Age Security .....	\$109,392,435	\$107,854,547	\$	\$ 1,537,888
<b>Aid to Blind</b>				
Charities—Aid to Needy Blind .....	\$ 6,678,495	\$ 6,317,151	\$	\$ 361,344
<b>Aid to Potentially Self-Supporting Blind</b>				
Charities—Aid to Potentially Self-Supporting Blind ...	\$ 96,000	\$ 85,462	\$	\$ 10,538
<b>Aid to Needy Children</b>				
Charities—Aid to Needy Children .....	\$ 51,162,724	\$ 58,456,850	\$ 7,294,126	\$
<b>Aid to Disabled</b>				
Charities—Aid to Needy Disabled .....	\$ 5,692,125	\$ 7,236,056	\$ 1,543,931	\$
<b>Medical Assistance to Aged</b>				
Charities—Medical Assistance for Aged— Incidental Expense .....	\$	\$ 98,137	\$ 98,137	\$
Charities—Medical Assistance for Aged— Medical Care .....		24,576,774	24,576,774	
<b>Total Medical Assistance for Aged .....</b>	<b>\$</b>	<b>\$ 24,674,911</b>	<b>\$ 24,674,911</b>	<b>\$</b>
<b>Medical Care</b>				
Charities—Public Assistance Medical Care .....	\$	\$ 25,329,923	\$ 25,329,923	\$
<b>General Relief</b>				
Charities—Indigent Aid .....	\$ 13,162,609	\$ 11,727,609	\$	\$ 1,435,000
<b>Hospital Care</b>				
Charities—Acton Rehabilitation Center .....	\$ 283,558	\$ 293,478	\$ 9,920	\$
Charities—General Hospital .....	35,204,672	37,653,205	2,448,533	
Charities—Harbor General Hospital .....	7,081,099	8,102,430	1,021,331	
Charities—John Wesley County Hospital .....	2,535,370	2,724,318	188,948	
Charities—Long Beach El Cerrito Hospital .....	500,970	408,592		92,378
Charities—Long Beach General Hospital .....	2,461,518	2,684,491	222,973	
Charities—Medical Research Funds .....	1,073,173	1,474,803	401,630	
Charities—Mira Loma Hospital .....	628,972	1,021,911	392,939	
Charities—Olive View Hospital .....	5,918,442	6,699,044	780,602	
Charities—Rancho Los Amigos Hospital .....	11,645,019	11,972,797	327,778	
Charities—Warm Springs Camp .....	140,613	151,585	10,972	
State Hospitals .....	1,117,964	1,196,485	78,521	
<b>Total Hospital Care .....</b>	<b>\$ 68,591,370</b>	<b>\$ 74,383,139</b>	<b>\$ 5,791,769</b>	<b>\$ NET</b>
<b>Care of Court Wards</b>				
Care of Juvenile Court Wards .....	\$ 2,319,235	\$ 2,475,670	\$ 156,435	\$
Care of Psychiatric Court Wards .....		1,983,340	1,983,340	
<b>Total Care of Court Wards .....</b>	<b>\$ 2,319,235</b>	<b>\$ 4,459,010</b>	<b>\$ 2,139,775</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Crippled Children's Services</b>				
Charities—Physically Handicapped Children .....	\$ 3,447,323	\$ 4,446,227	\$ 998,904	\$
<b>Veterans' Services</b>				
County Service Officer .....	\$	\$ 63,630	\$ 63,630	\$
Soldier Burials .....	2,000	2,000		
<b>Total Veterans' Services</b> .....	<b>\$ 2,000</b>	<b>\$ 65,630</b>	<b>\$ 63,630</b>	<b>\$</b>
<b>TOTAL PUBLIC ASSISTANCE</b> .....	<b>\$287,589,066</b>	<b>\$354,574,625</b>	<b>\$ 66,985,559</b>	<b>\$ NET</b>
<b>EDUCATION</b>				
<b>School Administration</b>				
Superintendent of Schools .....	\$ 758,715	\$ 831,403	\$ 72,688	\$
<b>Library Services</b>				
Public Library—Librarian's Salary .....	\$ 18,480	\$ 19,019	\$ 539	\$
<b>Agricultural Education</b>				
Farm Advisor .....	\$ 84,112	\$ 86,475	\$ 2,363	\$
<b>Other Education</b>				
California School for Deaf and Blind .....	\$ 2,000	\$ 2,100	\$ 100	\$
Otis Art Institute .....	202,505	212,871	10,366	
Superintendent of Schools—Special Schools .....	546,184	761,332	215,148	
<b>Total Other Education</b> .....	<b>\$ 750,689</b>	<b>\$ 976,303</b>	<b>\$ 225,614</b>	<b>\$</b>
<b>TOTAL EDUCATION</b> .....	<b>\$ 1,611,996</b>	<b>\$ 1,913,200</b>	<b>\$ 301,204</b>	<b>\$ NET</b>
<b>RECREATION</b>				
<b>Recreation Facilities</b>				
Aid to Other Governments and Non-Profit Organizations as Authorized By Law .....	\$ 740,759	\$ 852,987	\$ 112,228	\$
County Engineer—Airports .....		204,187	204,187	
Parks and Recreation Department .....	7,592,267	8,112,695	520,428	
<b>Total Recreation Facilities</b> .....	<b>\$ 8,333,026</b>	<b>\$ 9,169,869</b>	<b>\$ 836,843</b>	<b>\$</b>
<b>Cultural Services</b>				
Arboreta and Botanic Gardens .....	\$ 685,174	\$ 763,659	\$ 78,485	\$
Department of Art Museum .....		310,603	310,603	
Department of History and Science .....	1,302,299	1,097,320		204,979
<b>Total Cultural Services</b> .....	<b>\$ 1,987,473</b>	<b>\$ 2,171,582</b>	<b>\$ 184,109</b>	<b>\$ NET</b>
<b>Veterans' Memorial Buildings</b>				
Military and Veterans' Affairs .....	\$ 90,165	\$ 96,079	\$ 5,914	\$
<b>Small Craft Harbors</b>				
Small Craft Harbors .....	\$ 30,708	\$ 34,671	\$ 3,963	\$
<b>TOTAL RECREATION</b> .....	<b>\$ 10,441,372</b>	<b>\$ 11,472,201</b>	<b>\$ 1,030,829</b>	<b>\$ NET</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Function, Activity and Budget Unit	Fiscal Year 1961-62	Fiscal Year 1962-63	Increase	Decrease
<b>DEBT SERVICE</b>				
<b>Bond Redemptions</b>				
Bond Redemptions .....	\$ 3,832,000	\$ 3,832,000	\$	\$
<b>Bond Interest</b>				
Bond Interest .....	\$ 2,206,273	\$ 1,997,019	\$	\$ 209,254
<b>TOTAL DEBT SERVICE</b> .....	<b>\$ 6,038,273</b>	<b>\$ 5,829,019</b>	<b>\$ NET</b>	<b>\$ 209,254</b>
<b>TOTAL SPECIFIC EXPENDITURE REQUIREMENTS</b> .....	<b>\$569,594,269</b>	<b>\$659,209,810</b>	<b>\$ 89,615,541</b>	<b>\$ NET</b>
<b>PROVISIONS FOR CONTINGENCIES</b>				
Appropriations for Contingencies .....	\$ 2,210,000	\$ 1,926,000	\$	\$ 284,000
<b>TOTAL EXPENDITURE REQUIREMENTS</b> .....	<b>\$571,804,269</b>	<b>\$661,135,810</b>	<b>\$ 89,331,541</b>	<b>\$ NET</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>				
General Reserves .....	\$ 5,261,605	\$ 4,203,368	\$	\$ 1,058,237
<b>PROVISIONS FOR TAX DELINQUENCIES</b>				
Estimated Delinquency .....	\$ 3,308,868	\$ 3,553,344	\$ 244,476	\$
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS</b> .....	<b>\$580,374,742</b>	<b>\$668,892,522</b>	<b>\$ 88,517,780</b>	<b>\$ NET</b>

## Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure — Table 5

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL</b>						
<b>Legislative and Administrative</b>						
Board of Supervisors .....	\$ 959,980	\$ 270,599	\$	\$ 8,835	\$ 19,875	\$ 1,219,539
Chief Administrative Officer .....	1,164,761	92,676		10,000	20,538	1,246,899
<b>Total Legislative and Administrative .....</b>	<b>\$ 2,124,741</b>	<b>\$ 363,275</b>	<b>\$</b>	<b>\$ 18,835</b>	<b>\$ 40,413</b>	<b>\$ 2,466,438</b>
<b>Finance</b>						
Assessor .....	\$ 8,400,099	\$ 757,877	\$	\$ 37,502	\$ 23,158	\$ 9,172,320
Auditor—Controller .....	2,860,939	993,936		14,061	301,719	3,567,217
Purchasing and Stores .....	1,409,713	111,411		141,828		1,662,952
Tax Collector .....	1,322,012	481,131		12,765		1,815,908
Treasurer .....	472,639	138,221		6,007		616,867
<b>Total Finance .....</b>	<b>\$ 14,465,402</b>	<b>\$ 2,482,576</b>	<b>\$</b>	<b>\$ 212,163</b>	<b>\$ 324,877</b>	<b>\$ 16,835,264</b>
<b>Counsel</b>						
County Counsel .....	\$ 835,147	\$ 50,625	\$	\$ 2,622	\$	\$ 888,394
<b>Personnel</b>						
Civil Service Commission .....	\$ 1,309,508	\$ 164,319	\$	\$ 2,323	\$	\$ 1,476,150
<b>Elections</b>						
Registrar of Voters .....	\$ 1,544,577	\$ 2,117,899	\$	\$ 18,687	\$ 62,506	\$ 3,618,657
<b>Communication</b>						
Communications Department .....	\$ 1,770,034	\$ 3,825,616	\$	\$ 40,074	\$ 436,563	\$ 5,199,161
<b>Property Management</b>						
Building Services .....	\$ 2,735,841	\$ 183,067	\$	\$ 375	\$ 169,499	\$ 2,749,784
Mechanical Department .....	3,548,408	4,198,827		43,694	140,369	7,650,560
Off-Street Parking* .....		39,629		194,332		233,961
Public Grounds Maintenance Expense .....		772,024				772,024
Real Estate Management .....	509,652	40,136		2,240	219,812	332,216
Rent Expense .....		6,173,325				6,173,325
Special Assessments .....			29,484			29,484
Utilities .....		3,828,000				3,828,000
<b>Total Property Management .....</b>	<b>\$ 6,793,901</b>	<b>\$ 15,235,008</b>	<b>\$ 29,484</b>	<b>\$ 240,641</b>	<b>\$ 529,680</b>	<b>\$ 21,769,354</b>
<b>Plant Acquisition</b>						
Building Equipment .....	\$	\$	\$	\$ 131,135	\$	\$ 131,135
Capital Projects .....				21,551,329		21,551,329

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>GENERAL—Continued</b>						
<b>Plant Acquisition—Continued</b>						
Aviation Fund .....				10,000		10,000
<b>Total Plant Acquisition</b> .....	\$	\$	\$	\$ 21,692,464	\$	\$ 21,692,464
<b>Promotion</b>						
County Fair Grounds .....	\$	\$ 3,000,000	\$	\$	\$	\$ 3,000,000
Exploitation .....		1,023,871				1,023,871
Exposition .....		50,050				50,050
<b>Total Promotion</b> .....	\$	\$ 4,073,921	\$	\$	\$	\$ 4,073,921
<b>Other General</b>						
County Employees' Retirement Fund .....	\$ 26,222,642	\$	\$	\$	\$	\$ 26,222,642
County Engineer* .....	10,610,483	762,134		53,983	2,678,296	8,748,304
Fire Apparatus and Motor Vehicles .....				1,800,000		1,800,000
Insurance .....		295,744				295,744
Judgments and Damages .....			40,000			40,000
Non-Departmental Special Accounts .....	8,000	199,883				207,883
Reimbursement to Subdividers .....		190,000			90,000	100,000
Workmen's Compensation .....		2,531,768	58,015			2,589,783
<b>Total Other General</b> .....	\$ 36,841,125	\$ 3,979,529	\$ 98,015	\$ 1,853,983	\$ 2,768,296	\$ 40,004,356
<b>TOTAL GENERAL</b> .....	\$ 65,684,435	\$ 32,292,768	\$ 127,499	\$ 24,081,792	\$ 4,162,335	\$ 118,024,159
<b>PUBLIC PROTECTION</b>						
<b>Judicial</b>						
County Clerk .....	\$ 3,374,905	\$ 247,177	\$	\$ 13,699	\$ 550	\$ 3,635,231
District Attorney .....	4,405,798	261,412		29,523		4,696,733
Grand Jury .....		129,765				129,765
Justice Courts .....	69,338	4,015		215		73,568
Municipal Courts .....	6,592,110	349,899		48,731		6,990,740
Municipal and Justice Courts— Courts Expense .....		1,584,015				1,584,015
Public Defender .....	973,307	25,483		940		999,730
Superior Court .....	4,587,634	2,010,809		30,732		6,629,175
<b>Total Judicial</b> .....	\$ 20,003,092	\$ 4,612,575	\$	\$ 123,840	\$ 550	\$ 24,738,957

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Police Protection</b>						
Marshal, Municipal Courts .....	\$ 2,898,290	\$ 134,082	\$	\$ 42,256	\$	\$ 3,074,628
Sheriff .....	21,735,473	2,019,043	1,500	183,165	13,920	23,925,261
<b>Total Police Protection .....</b>	<b>\$ 24,633,763</b>	<b>\$ 2,153,125</b>	<b>\$ 1,500</b>	<b>\$ 225,421</b>	<b>\$ 13,920</b>	<b>\$ 26,999,889</b>
<b>Detention and Correction</b>						
Biscailuz Center .....	\$ 1,415,677	\$ 390,584	\$	\$ 410	\$ 4,806	\$ 1,801,865
Detention Camps .....	505,372	351,610		7,421	29,153	835,250
Detention Facility for Men .....	94,398	50,000		5,000		149,398
Jail .....	2,793,024	833,184		5,291	50,168	3,581,331
Mira Loma Facility .....	1,360,240	526,958		6,321	43,843	1,849,676
Saugus Rehabilitation Center .....	829,335	510,775		20,000	10,495	1,349,615
Sybil Brand Institution for Women .....	548,410	103,962		360	700	652,032
Wages to Prisoners .....	197,378					197,378
Wayside Honor Rancho .....	2,354,674	1,264,350		20,321	668,427	2,970,918
Juvenile Hall .....	2,958,678	369,117		25,570		3,353,365
Las Palmas School for Girls .....	542,065	58,025		235		600,325
Los Padrinos Juvenile Hall .....	1,193,284	187,445		8,342		1,389,071
Mac Laren Hall .....	417,924	69,335		225		487,484
Probation Department .....	9,491,349	737,639		145,596	53,107	10,321,477
Probation Department—Camps .....	2,191,179	732,729		11,289	61,125	2,874,072
State Correctional Schools .....		466,546				466,546
<b>Total Detention and Correction .....</b>	<b>\$ 26,892,987</b>	<b>\$ 6,652,259</b>	<b>\$</b>	<b>\$ 256,381</b>	<b>\$ 921,824</b>	<b>\$ 32,879,803</b>
<b>Fire Protection</b>						
Forester and Fire Warden .....	\$ 5,979,489	\$ 2,204,793	\$	\$ 113,113	\$ 38,878	\$ 8,258,517
<b>Protective Inspection</b>						
Agricultural Commissioner .....	\$ 820,174	\$ 80,117	\$ 7,725	\$ 450	\$ 25,975	\$ 882,491
Livestock Inspector .....	203,980	20,356				224,336
Public Welfare Commission .....	37,283	3,280				40,563
Sealer of Weights and Measures .....	449,847	42,892		3,873	300	496,312
<b>Total Protective Inspection .....</b>	<b>\$ 1,511,284</b>	<b>\$ 146,645</b>	<b>\$ 7,725</b>	<b>\$ 4,323</b>	<b>\$ 26,275</b>	<b>\$ 1,643,702</b>
<b>Other Protection</b>						
Air Pollution Control District						
Hearing Board .....	\$ 21,569	\$ 766	\$	\$ 1,480	\$	\$ 23,815
Commission on Human Relations .....	77,651	7,750		2,515		87,916
Community Services .....	244,423	24,555		3,610		272,588
Department of Senior Citizens Affairs .....	108,668	7,803				116,471

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION—Continued</b>						
<b>Other Protection—Continued</b>						
Fish and Game Propagation Fund .....		32,819		5,000		37,819
Medical Examiner—Coroner .....	717,283	55,200		1,875		774,358
Pound Department .....	671,123	103,355	3,500	3,675	25,934	755,719
Public Administrator .....	537,995	26,960		6,338	360	570,933
Recorder .....	876,554	182,012		11,865	1,050	1,069,381
Regional Planning Commission .....	969,510	77,843		2,250		1,049,603
<b>Total Other Protection .....</b>	<b>\$ 4,224,776</b>	<b>\$ 519,063</b>	<b>\$ 3,500</b>	<b>\$ 38,608</b>	<b>\$ 27,344</b>	<b>\$ 4,758,603</b>
<b>TOTAL PUBLIC PROTECTION .....</b>	<b>\$ 83,245,391</b>	<b>\$ 16,288,460</b>	<b>\$ 12,725</b>	<b>\$ 761,686</b>	<b>\$ 1,028,791</b>	<b>\$ 99,279,471</b>
<b>ROAD</b>						
<b>Road Construction and Maintenance</b>						
Road Department* .....	\$	\$ 13,750,926	\$39,520,438	\$ 2,847,987	\$ 1,050,000	\$ 55,069,351
<b>HEALTH AND SANITATION</b>						
<b>Health</b>						
Air Pollution Control District .....	\$ 2,883,292	\$ 456,097	\$	\$ 66,107	\$ 22,896	\$ 3,382,600
Health Department .....	6,317,586	1,106,896		13,420	47,144	7,390,758
Mental Health Department .....	217,530	2,055,678		1,218		2,274,426
<b>Total Health .....</b>	<b>\$ 9,418,408</b>	<b>\$ 3,618,671</b>	<b>\$</b>	<b>\$ 80,745</b>	<b>\$ 70,040</b>	<b>\$ 13,047,784</b>
<b>PUBLIC ASSISTANCE</b>						
<b>Administration</b>						
Charities—Administration .....	\$ 296,394	\$ 9,363	\$	\$ 1,300	\$	\$ 307,057
Charities—Adoptions .....	1,777,593	858,900		25,277	602,543	2,059,227
Charities—Licensing .....	508,174	32,413		13,305		553,892
Charities—Medical Social Service .....	2,343,069	40,732		5,158	15,384	2,373,575
Charities—Public Assistance .....	21,349,794	1,140,265		104,646	2,990	22,591,715
Charities—Resources and Collections .....	1,527,567	108,396		16,681		1,652,644
<b>Total Administration .....</b>	<b>\$ 27,802,591</b>	<b>\$ 2,190,069</b>	<b>\$</b>	<b>\$ 166,367</b>	<b>\$ 620,917</b>	<b>\$ 29,538,110</b>
<b>Aid to Aged</b>						
Charities—Old Age Security .....	\$	\$107,854,547	\$	\$	\$	\$107,854,547

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Aid to Blind</b>						
Charities—Aid to Needy Blind .....	\$	\$ 6,317,151	\$	\$	\$	\$ 6,317,151
<b>Aid to Potentially Self-Supporting Blind</b>						
Charities—Aid to Potentially Self-Supporting Blind .....	\$	\$ 85,462	\$	\$	\$	\$ 85,462
<b>Aid to Needy Children</b>						
Charities—Aid to Needy Children .....	\$	\$ 58,456,850	\$	\$	\$	\$ 58,456,850
<b>Aid to Disabled</b>						
Charities—Aid to Needy Disabled .....	\$	\$ 7,236,056	\$	\$	\$	\$ 7,236,056
<b>Medical Assistance for Aged</b>						
Charities—Medical Assistance for Aged—Incidental Expense .....	\$	\$ 98,137	\$	\$	\$	\$ 98,137
Charities—Medical Assistance for Aged—Medical Care .....		24,576,774				24,576,774
<b>Total Medical Assistance for Aged .....</b>	<b>\$</b>	<b>\$ 24,674,911</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 24,674,911</b>
<b>Medical Care</b>						
Charities—Public Assistance—Medical Care .....	\$	\$ 25,329,923	\$	\$	\$	\$ 25,329,923
<b>General Relief</b>						
Charities—Indigent Aid .....	\$	\$ 11,733,020	\$	\$	\$ 5,411	\$ 11,727,609
<b>Hospital Care</b>						
Charities—Acton Rehabilitation Center .....	\$ 163,411	\$ 128,707	\$	\$ 1,660	\$ 300	\$ 293,478
Charities—General Hospital .....	29,541,275	10,205,481		470,219	2,563,770	37,653,205
Charities—Harbor General Hospital .....	7,125,720	1,549,723			573,013	8,102,430
Charities—John Wesley County Hospital .....	2,325,780	345,721		52,817		2,724,318
Charities—Long Beach El Cerrito Hospital .....	309,037	95,379		58,588	54,412	408,592
Charities—Long Beach General Hospital .....	2,226,478	410,733		47,280		2,684,491
Charities—Medical Research Funds .....		1,474,803				1,474,803
Charities—Mira Loma Hospital .....	837,847	169,630		14,434		1,021,911
Charities—Olive View Hospital .....	5,631,593	1,026,265		149,959	108,773	6,699,044
Charities—Rancho Los Amigos Hospital ..	10,162,062	2,563,951		68,761	821,977	11,972,797
Charities—Warm Springs Camp .....	69,963	78,680		2,942		151,585

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC ASSISTANCE—Continued</b>						
<b>Hospital Care—Continued</b>						
State Hospitals .....		1,196,485				1,196,485
<b>Total Hospital Care .....</b>	<b>\$ 58,393,166</b>	<b>\$ 19,245,558</b>	<b>\$</b>	<b>\$ 866,660</b>	<b>\$ 4,122,245</b>	<b>\$ 74,383,139</b>
<b>Care of Court Wards</b>						
Care of Juvenile Court Wards .....	\$	\$ 2,475,670	\$	\$	\$	\$ 2,475,670
Care of Psychiatric Court Wards .....		1,983,340				1,983,340
<b>Total Care of Court Wards .....</b>	<b>\$</b>	<b>\$ 4,459,010</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,459,010</b>
<b>Crippled Children's Services</b>						
Charities—Physically Handicapped Children .....	\$ 210,618	\$ 4,233,021	\$	\$ 2,588	\$	\$ 4,446,227
<b>Veterans' Services</b>						
County Service Officer .....	\$ 57,520	\$ 6,110	\$	\$	\$	\$ 63,630
Soldier Burials .....		2,000				2,000
<b>Total Veterans' Services .....</b>	<b>\$ 57,520</b>	<b>\$ 8,110</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 65,630</b>
<b>TOTAL PUBLIC ASSISTANCE .....</b>	<b>\$ 86,463,895</b>	<b>\$271,823,688</b>	<b>\$</b>	<b>\$ 1,035,615</b>	<b>\$ 4,748,573</b>	<b>\$354,574,625</b>
<b>EDUCATION</b>						
<b>School Administration</b>						
Superintendent of Schools .....	\$ 486,614	\$ 338,746	\$	\$ 6,043	\$	\$ 831,403
<b>Library Services</b>						
Public Library—Librarian's Salary .....	\$ 19,019	\$	\$	\$	\$	\$ 19,019
<b>Agricultural Education</b>						
Farm Advisor .....	\$ 59,054	\$ 26,236	\$	\$ 1,185	\$	\$ 86,475
<b>Other Education</b>						
California School for Deaf and Blind .....	\$	\$ 2,100	\$	\$	\$	\$ 2,100
Otis Art Institute .....	192,743	16,918		3,210		212,871
Superintendent of Schools—Special Schools .....		755,810		5,522		761,332
<b>Total Other Education .....</b>	<b>\$ 192,743</b>	<b>\$ 774,828</b>	<b>\$</b>	<b>\$ 8,732</b>	<b>\$</b>	<b>\$ 976,303</b>
<b>TOTAL EDUCATION .....</b>	<b>\$ 757,430</b>	<b>\$ 1,139,810</b>	<b>\$</b>	<b>\$ 15,960</b>	<b>\$</b>	<b>\$ 1,913,200</b>

**RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued**

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>RECREATION</b>						
<b>Recreation Facilities</b>						
Aid to Other Governments and Non-Profit Organizations as Authorized by Law*	\$	\$ 535,792	\$ 317,195	\$	\$	\$ 852,987
County Engineer—Airports	178,247	24,425		1,515		204,187
Parks and Recreation Department	7,187,841	1,364,549	318,671	74,875	833,241	8,112,695
<b>Total Recreation Facilities</b>	<b>\$ 7,366,088</b>	<b>\$ 1,924,766</b>	<b>\$ 635,866</b>	<b>\$ 76,390</b>	<b>\$ 833,241</b>	<b>\$ 9,169,869</b>
<b>Cultural Services</b>						
Arboreta and Botanic Gardens	\$ 671,830	\$ 82,439	\$	\$ 9,390	\$	\$ 763,659
Department of County Art Museum	126,195	174,184		10,224		310,603
Department of History and Science	925,926	156,982		15,122	710	1,097,320
<b>Total Cultural Services</b>	<b>\$ 1,723,951</b>	<b>\$ 413,605</b>	<b>\$</b>	<b>\$ 34,736</b>	<b>\$ 710</b>	<b>\$ 2,171,582</b>
<b>Veterans' Memorial Buildings</b>						
Military and Veterans Affairs	\$ 90,591	\$ 4,671	\$	\$ 817	\$	\$ 96,079
<b>Small Craft Harbors</b>						
Small Craft Harbors	\$ 314,895	\$ 277,504	\$	\$	\$ 557,728	\$ 34,671
<b>TOTAL RECREATION</b>	<b>\$ 9,495,525</b>	<b>\$ 2,620,546</b>	<b>\$ 635,866</b>	<b>\$ 111,943</b>	<b>\$ 1,391,679</b>	<b>\$ 11,472,201</b>
<b>DEBT SERVICE</b>						
<b>Bond Redemptions</b>						
Bond Redemptions	\$	\$	\$ 3,832,000	\$	\$	\$ 3,832,000
<b>Bond Interest</b>						
Bond Interest	\$	\$	\$ 1,997,019	\$	\$	\$ 1,997,019
<b>TOTAL DEBT SERVICE</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,829,019</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,829,019</b>
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS</b>	<b>\$255,065,084</b>	<b>\$341,534,869</b>	<b>\$46,125,547</b>	<b>\$ 28,935,728</b>	<b>\$ 12,451,418</b>	<b>\$659,209,810</b>

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION  
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies .....						1,926,000
<b>TOTAL—EXPENDITURE REQUIREMENTS..</b>						<u>\$661,135,810</u>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves .....						4,203,368
<b>PROVISIONS FOR TAX DELINQUENCIES</b>						
Estimated Delinquency .....						3,553,344
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS .....</b>						<u><u>\$668,892,522</u></u>

\*Applicable to more than one function and activity; Allocation estimate provided on Budget unit detail.

Board of Supervisors

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS \$1,219,539

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 821,625.64	\$ 906,500	\$ 977,906	\$ 983,462
Less salary savings .....			22,817	23,482
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 821,625.64</b>	<b>\$ 906,500</b>	<b>\$ 955,089</b>	<b>\$ 959,980</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 1,070.65	\$ 1,000	\$ 1,000	\$ 1,000
Household expense .....	2,426.99	1,000	1,000	1,000
Maintenance—equipment .....	7,086.54	2,200	2,000	2,000
Maintenance—structures, improvements and grounds .....	16,047.62	2,000	2,000	2,000
Medical, dental and laboratory supplies .....	7.92			
Office expense				
Postage .....	11,398.47	11,500	11,500	11,500
Stationery and forms .....	23,823.80	22,800	22,800	22,800
Other .....	35,316.05	31,275	31,275	31,275
Professional and specialized services .....	39,531.20	19,000	19,000	19,000
Publication and legal notices .....	132,216.37	125,750	133,000	133,000
Rents and leases—equipment .....	5,244.92	4,000	4,000	4,000
Small tools and instruments .....	117.23			
Special departmental expense .....	2,427.11	3,000	3,000	3,000
Transportation and travel				
Auto mileage .....	378.35			
Auto service .....	30,329.55	32,000	32,024	32,024
Traveling expense .....	8,142.71	6,000	8,000	8,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 315,565.48</b>	<b>\$ 261,525</b>	<b>\$ 270,599</b>	<b>\$ 270,599</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 4,729.47	\$ 10,913	\$ 8,835	\$ 8,835
Office equipment .....	\$ 1,030			
Office machines .....	6,305			
Special departmental equipment .....	1,500			
<b>TOTAL BOARD OF SUPERVISORS .....</b>	<b>\$ 1,141,920.59</b>	<b>\$ 1,178,938</b>	<b>\$ 1,234,523</b>	<b>\$ 1,239,414</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 824.27	\$ 900	\$ 19,332	\$ 19,875
<b>TOTAL BOARD OF SUPERVISORS—NET</b> .....	<b>\$ 1,141,096.32</b>	<b>\$ 1,178,038</b>	<b>\$ 1,215,191</b>	<b>\$ 1,219,539</b>

## Chief Administrative Officer

FUND  
General

FUNCTION  
General

ACTIVITY  
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

**APPROPRIATIONS \$1,246,899**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,000,763.09	\$ 1,175,000	\$ 1,195,566	\$ 1,255,206
Less salary savings .....			49,729	90,445
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,000,763.09</b>	<b>\$ 1,175,000</b>	<b>\$ 1,145,837</b>	<b>\$ 1,164,761</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 150.80	\$ 2,150	\$ 1,500	\$ 150
Communications .....	1,690.87	1,500	1,200	1,200
Household expense .....	1,409.03	710	710	710
Maintenance—equipment .....	9,658.87	1,900	1,900	1,900
Maintenance—structures, improvements and grounds .....	6,531.06	2,700	1,800	1,800
Medical, dental and laboratory supplies .....	588.28	1,000	2,600	600
Memberships .....		775	775	775
Office expense				
Postage .....	1,490.00	2,000	2,000	2,000
Stationery and forms .....	2,585.73	3,000	6,000	4,000
Other .....	15,796.47	25,350	25,350	25,350
Professional and specialized services .....			4,600	5,104
Publications and legal notices .....	2,001.09	2,000		
Rents and leases—equipment .....	3,474.64	3,000	12,000	8,700
Small tools and instruments .....	585.09		650	650
Special departmental expense .....	20,227.86	12,600	10,000	12,600
Transportation and travel				
Auto mileage .....	3,203.53	3,000	3,000	3,000
Auto service .....	18,929.04	19,500	20,587	20,587
Traveling expense .....	3,286.73	6,500	3,550	3,550
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 91,589.09</b>	<b>\$ 87,685</b>	<b>\$ 98,222</b>	<b>\$ 92,676</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 8,797.36	\$ 10,600	\$ 11,860	\$ 10,000
Special departmental equipment ....	\$10,000			
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER</b> .....	<b>\$ 1,101,149.54</b>	<b>\$ 1,273,285</b>	<b>\$ 1,255,919</b>	<b>\$ 1,267,437</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 5,890.95	\$ 6,000	\$ 20,156	\$ 20,538
<b>TOTAL CHIEF ADMINISTRATIVE OFFICER—NET</b> .....	<b>\$ 1,095,258.59</b>	<b>\$ 1,267,285</b>	<b>\$ 1,235,763</b>	<b>\$ 1,246,899</b>

LOS ANGELES COUNTY BUDGET—1962-63

Assessor

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS \$9,172,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 7,257,946.12	\$ 7,904,534	\$ 9,335,532	\$ 9,167,261
Less salary savings .....			721,864	767,162
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 7,257,946.12</b>	<b>\$ 7,904,534</b>	<b>\$ 8,613,668</b>	<b>\$ 8,400,099</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 170.97	\$ 170	\$ 170	\$ 170
Household expense .....	1,410.75	200	200	200
Maintenance—equipment .....	8,605.35	8,200	8,600	8,200
Maintenance—structures, improvements and grounds .....	6,105.41	4,100	4,130	3,000
Memberships .....	253.00	253	253	253
Office expense				
Postage .....	21,901.81	17,600	18,000	18,000
Stationery and forms .....	132,902.68	138,000	153,500	151,400
Other .....	109,901.67	69,100	122,086	85,938
Professional and specialized services .....	4,780.40	118,000	128,356	128,356
Rents and leases—equipment .....	777,047.50	132,800	129,876	129,876
Rents and leases—structures, improvements and grounds .....		32	50	50
Special departmental expense .....	536.49	700	700	700
Transportation and travel				
Auto mileage .....	199,943.75	213,000	220,767	218,659
Auto service .....	3,901.60	4,000	4,967	4,967
Traveling expense .....	2,597.56	5,600	7,107	6,418
Other .....	1,502.36	14,000	1,690	1,690
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,271,561.30</b>	<b>\$ 725,755</b>	<b>\$ 800,452</b>	<b>\$ 757,877</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 29,346.80	\$ 882,575	\$ 83,901	\$ 37,502
Office equipment .....	\$ 20,437			
Office machines .....	14,255			
Special departmental equipment .....	2,810			
<b>TOTAL ASSESSOR .....</b>	<b>\$ 8,558,854.22</b>	<b>\$ 9,512,864</b>	<b>\$ 9,498,021</b>	<b>\$ 9,195,478</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**ASSESSOR—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 4,838.17	\$	\$ 22,894	\$ 23,158
<b>TOTAL ASSESSOR—NET</b> .....	<b>\$ 8,554,016.05</b>	<b>\$ 9,512,864</b>	<b>\$ 9,475,127</b>	<b>\$ 9,172,320</b>

LOS ANGELES COUNTY BUDGET—1962-63

Auditor---Controller

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS \$3,567,217

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,333,299.14	\$ 2,792,973	\$ 3,199,345	\$ 3,187,263
Less salary savings .....			287,941	326,324
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,333,299.14</b>	<b>\$ 2,792,973</b>	<b>\$ 2,911,404</b>	<b>\$ 2,860,939</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 15.26	\$ 650	\$ 350	\$ 250
Household expense .....	159.63	17,100	18,780	18,780
Maintenance—equipment .....	18,823.09	850	785	785
Maintenance—structures, improvements and grounds .....	1,707.40	268	268	268
Medical, dental and laboratory supplies .....	1.56			
Memberships .....	260.00			
Office expense				
Postage .....	140,789.76	132,165	138,695	138,695
Stationery and forms .....	135,478.25	211,562	192,908	181,908
Other .....	23,806.11	29,142	20,641	20,166
Professional and specialized services .....			4,200	4,200
Publication and legal notices .....	8,259.62	7,325	7,500	7,500
Rents and leases—equipment .....	41,438.27	122,554	156,148	138,214
Small tools and instruments .....	693.38	600	575	575
Special departmental expense .....	4,310.58	9,560	13,140	13,140
Transportation and travel				
Auto mileage .....	16,092.74	13,350	14,650	14,650
Auto service .....	859.90	1,169	1,146	1,146
Traveling expense .....	2,106.29	3,610	2,915	3,085
Other .....	344.46	957	589	574
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 395,146.30</b>	<b>\$ 550,862</b>	<b>\$ 573,290</b>	<b>\$ 543,936</b>

LOS ANGELES COUNTY BUDGET—1962-63

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 29,806.64	\$ 13,148	\$ 20,134	\$ 14,061
Office equipment .....	\$ 5,208			
Office machines .....	8,853			
<b>TOTAL AUDITOR—REGULAR OPERATION .....</b>	<b>\$ 2,758,252.08</b>	<b>\$ 3,356,983</b>	<b>\$ 3,504,828</b>	<b>\$ 3,418,936</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 42,855.51	\$ 87,634	\$ 301,049	\$ 301,719
<b>TOTAL AUDITOR—REGULAR OPERATION—NET .....</b>	<b>\$ 2,715,396.57</b>	<b>\$ 3,269,349</b>	<b>\$ 3,203,779</b>	<b>\$ 3,117,217</b>
<b>SCHOOL DISTRICT SUPPLIES ACCOUNT SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 290,302.45	\$ 450,000	\$ 450,000	\$ 450,000
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	290,302.45			
<b>TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT .....</b>	<b>\$</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>
<b>TRANSPORTATION CLEARING ACCOUNT SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 277,059.74	\$ 300,000	\$ 300,000	\$ 300,000
Less transfers to other appropriations .....	277,059.74	300,000	300,000	300,000
<b>TOTAL AUDITOR—CONTROLLER—NET .....</b>	<b>\$ 2,715,396.57</b>	<b>\$ 3,719,349</b>	<b>\$ 3,653,779</b>	<b>\$ 3,567,217</b>

Purchasing and Stores Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS \$1,662,952

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,268,103.17	\$ 1,380,652	\$ 1,552,440	\$ 1,507,162
Less salary savings .....			119,213	97,449
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,268,103.17</b>	<b>\$ 1,380,652</b>	<b>\$ 1,433,227</b>	<b>\$ 1,409,713</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 64.90	\$ 200	\$ 200	\$ 200
Communications .....	148.99	70	70	70
Household expense .....	3,617.87	1,625	1,625	1,625
Maintenance—equipment .....	8,859.17	7,600	7,600	7,600
Maintenance—structures, improvements and grounds .....	4,940.17	4,575	4,575	3,900
Medical, dental and laboratory supplies .....	281.37	110	110	110
Membership .....	1,263.00	1,266	1,275	1,275
Miscellaneous expense .....	3,334.78	1,000	1,000	1,000
Office expense				
Postage .....	13,474.57	15,582	15,500	15,500
Stationery and forms .....	19,749.98	14,250	14,250	14,250
Other .....	13,627.89	13,175	13,175	12,500
Professional and specialized services .....	6,124.51	8,250	6,750	6,500
Publication and legal notices .....	6,656.13	13,500	13,500	13,200
Rents and leases—equipment .....	1,310.72	1,472	1,470	1,470
Small tools and instruments .....	465.16	435	435	435
Special departmental expense .....	4,138.52	2,600	11,025	6,825
Transportation and travel				
Auto mileage .....	544.23	325	325	325
Auto service .....	16,372.16	19,758	21,336	21,336
Traveling expense .....	682.00	2,593	3,290	3,290
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 105,656.12</b>	<b>\$ 108,386</b>	<b>\$ 117,511</b>	<b>\$ 111,411</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 28,668.42	\$ 29,272	\$ 158,703	\$ 141,828
Building equipment .....	\$ 350			
Office equipment .....	1,240			
Office machines .....	4,593			
Special departmental equipment ....	135,645			
<b>TOTAL PURCHASING AND STORES .....</b>	<b>\$ 1,402,427.71</b>	<b>\$ 1,518,310</b>	<b>\$ 1,709,441</b>	<b>\$ 1,662,952</b>
<b>CARRYOVER FIXED ASSETS</b>				
<b>FIXED ASSETS</b>				
Equipment .....	\$ 54,568.86	\$ 11,933	\$	\$
<b>TOTAL PURCHASING AND STORES—</b>				
<b>NET .....</b>	<b>\$ 1,456,996.57</b>	<b>\$ 1,530,243</b>	<b>\$ 1,709,441</b>	<b>\$ 1,662,952</b>

Purchasing and Stores — Services Division

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 207,141.02	\$ 220,299	\$ 276,618	\$ 276,961
<b>Deductions</b>				
Salary savings .....	\$	\$	\$ 26,618	\$ 41,821
Transfers to other appropriations .....	205,769.12	227,472	250,000	235,140
<b>Total Deductions</b> .....	<b>\$ 205,769.12</b>	<b>\$ 227,472</b>	<b>\$ 276,618</b>	<b>\$ 276,961</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$ 1,371.90</b>	<b>\$ 7,173*</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$	\$ 228	\$ 230	\$ 230
Maintenance—equipment .....		1,857	1,850	1,850
Medical, dental and laboratory supplies .....		91	100	100
Office expense				
Other .....		106	100	100
Professional and specialized services .....		11,787	11,350	11,350
Rents and leases—equipment .....		1,068	2,200	2,200
Small tools and instruments .....		379	400	400
Special departmental expense .....	258,860.45	222,191	239,240	267,414
Transportation and travel				
Auto mileage .....		322	325	325
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 258,860.45</b>	<b>\$ 238,029</b>	<b>\$ 255,795</b>	<b>\$ 283,969</b>
Less transfer to other appropriations .....	257,153.54	245,738	255,795	283,969
<b>TOTAL SERVICES AND SUPPLIES—NET</b> .....	<b>\$ 1,706.91</b>	<b>\$ 7,709*</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL PURCHASING AND STORES— SERVICES DIVISION</b> .....	<b>\$ 3,078.81</b>	<b>\$ 14,882*</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure

LOS ANGELES COUNTY BUDGET—1962-63

**Tax Collector**

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods. If these methods fail, the tax delinquent property must be sold at public auction. Under a charter provision, the Tax Collector also acts as License Collector issuing business and regulatory licenses.

APPROPRIATIONS \$1,815,908

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,180,391.54	\$ 1,301,336	\$ 1,437,707	\$ 1,416,454
Less salary savings .....			90,851	94,442
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,180,391.54</b>	<b>\$ 1,301,336</b>	<b>\$ 1,346,856</b>	<b>\$ 1,322,012</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 120.00	\$ 120	\$ 120	\$ 120
Communications .....	3.40			
Household expense .....	304.20			
Maintenance—equipment .....	1,353.36	900	1,100	1,050
Maintenance—structures, improvements and grounds .....	2,876.36	2,500	700	500
Miscellaneous expense .....	323.02	1,000	450	450
Office expense				
Postage .....	189,195.49	199,000	208,300	207,736
Stationery and forms .....	62,884.94	68,000	64,000	63,000
Other .....	10,051.69	11,265	10,825	10,825
Professional and specialized services .....	131.76	400	425	400
Publication and legal notices .....	171,773.49	174,300	192,300	189,000
Rents and leases—equipment .....	2,356.29	2,390	690	680
Special departmental expense .....	502.92	105	150	70
Transportation and travel				
Auto mileage .....	4,958.52	5,000	5,900	5,900
Auto service .....	1,020.05	1,200	1,127	975
Traveling expense .....		175	175	175
Other .....	348.50	310	325	250
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 448,203.99</b>	<b>\$ 466,665</b>	<b>\$ 486,587</b>	<b>\$ 481,131</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,999.67	\$ 2,511	\$ 16,415	\$ 12,765
Office machines .....	\$ 4,085			
Special departmental equipment .....	8,680			
<b>TOTAL TAX COLLECTOR .....</b>	<b>\$ 1,631,595.20</b>	<b>\$ 1,770,512</b>	<b>\$ 1,849,858</b>	<b>\$ 1,815,908</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 1,720.61	\$ 2,000	\$	\$
<b>TOTAL TAX COLLECTOR—NET .....</b>	<b>\$ 1,629,874.59</b>	<b>\$ 1,768,512</b>	<b>\$ 1,849,858</b>	<b>\$ 1,815,908</b>

LOS ANGELES COUNTY BUDGET—1962-63

**Treasurer**

FUND  
General

FUNCTION  
General

ACTIVITY  
Finance

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS \$616,867

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 427,044.71	\$ 468,898	\$ 516,632	\$ 509,131
Less salary savings .....			35,572	36,492
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 427,044.71</b>	<b>\$ 468,898</b>	<b>\$ 481,060</b>	<b>\$ 472,639</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 33.44	\$ 35	\$ 275	\$ 275
Communications .....	3.30	15	15	15
Insurance				
Other .....	3,479.31	3,500	3,700	3,700
Maintenance—equipment .....	639.18	725	500	500
Maintenance—structures, improvements and grounds .....	4,392.79	600	500	400
Medical, dental and laboratory supplies .....		5	5	5
Miscellaneous expense .....	386.24	400	400	400
Office expense				
Postage .....	6,973.23	7,900	7,900	7,600
Stationery and forms .....	9,349.86	11,000	12,900	10,800
Other .....	8,893.29	18,325	15,636	8,950
Professional and specialized services .....	79,348.83	96,810	84,300	82,050
Publication and legal notices .....	2.66	25	10	10
Rents and leases—equipment .....	7,776.00	11,073	16,568	16,416
Transportation and travel				
Auto mileage .....	5,820.66	6,000	6,000	6,000
Traveling expense .....			650	650
Other .....	527.63	1,160	465	450
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 127,626.42</b>	<b>\$ 157,573</b>	<b>\$ 149,824</b>	<b>\$ 138,221</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 4,554.87	\$ 5,200	\$ 13,124	\$ 6,007
Office equipment .....	\$ 865			
Office machines .....	4,801			
Radio and communication equipment .....	341			
<b>TOTAL TREASURER .....</b>	<b>\$ 559,226.00</b>	<b>\$ 631,671</b>	<b>\$ 644,008</b>	<b>\$ 616,867</b>

LOS ANGELES COUNTY BUDGET—1962-63

County Counsel

FUND  
General

FUNCTION  
General

ACTIVITY  
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$888,394

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 753,278.65	\$ 795,340	\$ 1,015,017	\$ 971,471
Less salary savings .....			138,172	136,324
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 753,278.65</b>	<b>\$ 795,340</b>	<b>\$ 876,845</b>	<b>\$ 835,147</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 528.98	\$ 65	\$ 65	\$ 65
Jury and witness expense .....	579.65	2,142	2,150	2,000
Maintenance—equipment .....	408.62	300	500	400
Maintenance—structures, improvements and grounds .....	1,411.66	150	150	150
Memberships .....	1,100.00	1,100	1,100	1,100
Office expense				
Postage .....	2,536.17	3,010	3,010	2,800
Stationery and forms .....	3,274.27	4,250	4,750	4,700
Other .....	8,181.28	8,550	11,600	10,600
Professional and specialized services .....	283.25	7,580	9,580	9,000
Rents and leases—equipment .....	476.00	60	60	60
Special departmental expense .....	19,469.85	14,000	16,935	15,500
Transportation and travel				
Auto mileage .....	783.94	900	900	800
Auto service .....	2,504.14	1,900	1,625	1,625
Traveling expense .....	1,597.79	1,400	1,500	1,500
Other .....	572.43	325	325	325
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 43,708.03</b>	<b>\$ 45,732</b>	<b>\$ 54,250</b>	<b>\$ 50,625</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,127.69	\$ 1,504	\$ 6,532	\$ 2,622
Office equipment .....	\$ 800			
Office machines .....	1,350			
Special departmental equipment .....	472			
<b>TOTAL COUNTY COUNSEL .....</b>	<b>\$ 798,114.37</b>	<b>\$ 842,576</b>	<b>\$ 937,627</b>	<b>\$ 888,394</b>

Civil Service Commission

FUND  
General

FUNCTION  
General

ACTIVITY  
Personnel

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS \$1,476,150

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,162,788.07	\$ 1,250,244	\$ 1,991,250	\$ 2,020,796
<b>Deductions</b>				
Salary savings .....	\$	\$	\$ 158,108	\$ 169,939
Transfers to other appropriations .....			526,008	541,349
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 684,116</b>	<b>\$ 711,288</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,162,788.07</b>	<b>\$ 1,250,244</b>	<b>\$ 1,307,134</b>	<b>\$ 1,309,508</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 8.98	\$ 5	\$ 5	\$ 5
Communications .....	510.16	400	400	400
Household expense .....	198.04	225	250	250
Maintenance—equipment .....	2,422.06	1,990	3,030	3,030
Maintenance—structures, improvements and grounds .....	774.05	1,200	200	200
Medical, dental and laboratory supplies .....	3,324.94	2,590	3,000	3,000
Memberships .....	455.00	605	605	605
Office expense				
Postage .....	11,370.57	11,700	11,700	11,700
Stationery and forms .....	21,743.38	20,000	27,308	25,000
Other .....	15,745.08	15,626	15,623	15,623
Professional and specialized services .....	3,534.50	3,740	4,180	4,180
Publication and legal notices .....	32,174.44	32,648	34,948	34,948
Rents and leases—equipment .....	36,758.16	39,876	56,267	40,112
Small tools and instruments .....	46.87			
Special departmental expense .....	3,081.73	3,730	9,991	9,991
Transportation and travel				
Auto mileage .....	1,807.37	2,000	2,000	2,000
Auto service .....	2,255.34	2,300	2,300	2,300
Traveling expense .....	6,693.37	10,249	10,625	10,625
Other .....	811.18	364	350	350
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 143,715.22</b>	<b>\$ 149,248</b>	<b>\$ 182,782</b>	<b>\$ 164,319</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 682.42	\$ 5,940	\$ 10,166	\$ 2,323
Office equipment .....	\$ 380			
Office machines .....	1,418			
Special departmental equipment ..	525			
<b>TOTAL CIVIL SERVICE COMMISSION .....</b>	<b>\$ 1,307,185.71</b>	<b>\$ 1,405,432</b>	<b>\$ 1,500,082</b>	<b>\$ 1,476,150</b>

Registrar of Voters

FUND  
General

FUNCTION  
General

ACTIVITY  
Elections

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$3,618,657

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,686,074.05	\$ 1,420,177	\$ 1,978,861	\$ 1,732,914
Less salary savings .....			165,304	188,337
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,686,074.05</b>	<b>\$ 1,420,177</b>	<b>\$ 1,813,557</b>	<b>\$ 1,544,577</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Registration of Voters</b>				
Clothing and personal supplies .....	\$ 251.49	\$ 420	\$ 444	\$ 125
Communications .....	2.33		10	10
Household expense .....	9.47	40	20	20
Maintenance—equipment .....	1,186.91	1,520	962	850
Maintenance—structures, improvements and grounds .....	438.78	750	1,613	200
Office expense				
Postage .....	20,238.46	11,950	37,083	34,755
Stationery and forms .....	20,914.48	14,404	19,451	17,990
Other .....	9,466.11	22,394	10,418	9,255
Professional and expert services .....	23,421.58	16,660	15,626	15,625
Rents and leases—equipment .....	87,115.46	94,665	77,684	76,725
Small tools and instruments .....	46.66	70	66	65
Special departmental expense .....	32,053.30	13,712	110,637	19,890
Transportation and travel				
Auto service .....	1,606.04	1,500	1,435	1,360
Traveling expense .....	820.23	200	300	300
Other .....	29.00	29	39	40
<b>Total Registration of Voters .....</b>	<b>\$ 197,600.30</b>	<b>\$ 178,314</b>	<b>\$ 275,788</b>	<b>\$ 177,210</b>
<b>General Election</b>				
Clothing and personal supplies .....	\$ 6.20	\$	\$ 7	\$ 7
Communications .....	69.65		141	140
Household expense .....	189.60		193	150
Maintenance—equipment .....	273.28		281	280
Maintenance—structures, improvements and grounds .....	58.59		119	115
Office expense				
Postage .....	97,990.00		101,423	100,080
Stationery and forms .....	62,052.24	151	71,458	67,730
Other .....	12,889.41		9,651	9,625
Professional and specialized services .....	983,116.00		1,276,814	1,256,822

**LOS ANGELES COUNTY BUDGET—1962-63**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>General Election—Continued</b>				
Publications and legal notices .....	23,295.36		30,234	26,905
Rents and leases—structures, improvements and grounds .....	162,285.00		172,170	169,215
Rents and leases—equipment .....	23,477.87		29,482	28,890
Small tools and instruments .....	.73		12	10
Special departmental expense .....	163,745.98		174,608	164,950
Transportation and travel				
Auto mileage .....	889.62		952	935
Auto service .....	6,483.75		6,072	5,845
Other .....	53,060.48		62,450	60,095
<b>Total General Election .....</b>	<b>\$ 1,589,883.76</b>	<b>\$ 151</b>	<b>\$ 1,936,067</b>	<b>\$ 1,891,794</b>
<b>Special Elections</b>				
Clothing and personal supplies .....	\$ 12.18	\$	\$ 12	\$ 10
Communications .....		10	10	10
Household expense .....	29.80	75	67	30
Maintenance—equipment .....	56.43	155	104	100
Office expense				
Postage .....	41,750.00	35,780	44,192	30,000
Stationery and forms .....	12,754.80	19,442	12,520	6,500
Other .....	2,282.29	7,322	2,289	1,100
Professional and specialized services .....	1,881.00	20,225	2,045	1,500
Publications and legal notices .....	494.68	1,600	500	500
Rents and leases—equipment .....	1,445.98	3,925	1,447	1,200
Rents and leases—structures, improvements and grounds .....	384.00	4,385	400	400
Small tools and instruments .....	34.21	5	35	35
Special departmental expense .....	9,274.64	11,826	9,235	7,000
Transportation and travel				
Auto mileage .....		50		
Auto service .....	108.89	500	575	500
Other .....	9.00	780	12	10
<b>Total Special Elections .....</b>	<b>\$ 70,517.90</b>	<b>\$ 106,080</b>	<b>\$ 73,443</b>	<b>\$ 48,895</b>
<b>Primary Election</b>				
Clothing and personal supplies .....	\$	\$ 10	\$	\$
Communications .....		50		
Household Expense .....		85		
Insurance				
Liability .....		1,990		
Maintenance—equipment .....		172		
Maintenance—structures, improvements and grounds .....		82		
Office expense				
Postage .....		90,950		
Stationery and forms .....		99,224		
Other .....		5,245		

LOS ANGELES COUNTY BUDGET—1962-63

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Primary Election—Continued</b>				
Professional and specialized services .....		979,745		
Publications and legal notices .....		25,860		
Rents and leases—equipment .....		30,150		
Rents and leases—structures, improvements and grounds .....		158,695		
Small tools and instruments .....		33		
Special departmental expense .....		199,844		
Transportation and travel				
Auto mileage .....		910		
Auto service .....		7,230		
Travel expense .....		10		
Other .....		53,300		
<b>Total Primary Election .....</b>	<b>\$</b>	<b>\$ 1,653,585</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,858,001.96</b>	<b>\$ 1,938,130</b>	<b>\$ 2,285,298</b>	<b>\$ 2,117,899</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 8,143.19	\$ 12,118	\$ 19,584	\$ 18,687
Office equipment .....	\$ 1,935			
Office machines .....	1,498			
Special departmental equipment .....	15,254			
<b>TOTAL REGISTRAR OF VOTERS .....</b>	<b>\$ 3,552,219.20</b>	<b>\$ 3,370,425</b>	<b>\$ 4,118,439</b>	<b>\$ 3,681,163</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 13,199.99	\$ 44,483	\$ 52,882	\$ 62,506
<b>TOTAL REGISTRAR OF VOTERS—NET .....</b>	<b>\$ 3,539,019.21</b>	<b>\$ 3,325,942</b>	<b>\$ 4,065,557</b>	<b>\$ 3,618,657</b>

LOS ANGELES COUNTY BUDGET—1962-63

Communications Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS \$5,199,161

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,449,895.44	\$ 1,708,000	\$ 1,982,955	\$ 1,936,393
Less salary savings .....			155,480	166,359
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,449,895.44</b>	<b>\$ 1,708,000</b>	<b>\$ 1,827,475</b>	<b>\$ 1,770,034</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 137.28	\$ 200	\$ 200	\$ 150
Communications .....	2,568,169.08	2,883,378	3,230,844	3,230,844
Household expense .....	193.96	500	500	300
Maintenance—equipment .....	166,495.54	337,054	326,640	326,640
Maintenance—structures, improvements and grounds .....	7,944.34	15,281	13,800	12,000
Medical, dental and laboratory supplies .....	9.61	25	75	25
Memberships .....	212.00	225	225	225
Office expense				
Postage .....	145,041.67	157,370	166,200	163,700
Stationery and forms .....	2,346.93	6,200	7,000	5,000
Other .....	11,479.48	11,250	12,800	12,000
Rents and leases—equipment .....	370.42	450	450	400
Small tools and instruments .....	2,409.89	2,500	2,700	2,500
Special departmental expense .....	12.62			
Transportation and travel				
Auto mileage .....	9,177.85	10,000	10,723	10,000
Auto service .....	58,685.72	60,605	59,832	59,832
Traveling expense .....	492.43	3,350	3,350	1,500
Other .....	391.88	450	500	500
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,973,570.70</b>	<b>\$ 3,488,838</b>	<b>\$ 3,835,839</b>	<b>\$ 3,825,616</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 27,067.77	\$ 23,627	\$ 115,756	\$ 40,074
Office equipment .....	\$ 225			
Office machines .....	3,870			
Radio and communication equipment .....	23,872			
Special departmental equipment .....	12,107			
<b>TOTAL COMMUNICATIONS DEPARTMENT</b> .....	<b>\$ 4,450,533.91</b>	<b>\$ 5,220,465</b>	<b>\$ 5,779,070</b>	<b>\$ 5,635,724</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 392,747.78	\$ 425,260	\$ 359,318	\$ 436,563
<b>TOTAL COMMUNICATIONS DEPARTMENT—NET</b> .....	<b>\$ 4,057,786.13</b>	<b>\$ 4,795,205</b>	<b>\$ 5,419,752</b>	<b>\$ 5,199,161</b>

LOS ANGELES COUNTY BUDGET—1962-63

**Building Services**

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS \$2,749,784

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,061,739.85	\$ 2,428,324	\$ 3,224,368	\$ 2,976,212
Less salary savings .....			285,649	240,371
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,061,739.85</b>	<b>\$ 2,428,324</b>	<b>\$ 2,938,719</b>	<b>\$ 2,735,841</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 9,541.82	\$ 10,820	\$ 11,090	\$ 9,840
Household expense .....	110,262.27	140,356	155,465	147,641
Maintenance—equipment .....	8,262.36	6,384	18,000	14,000
Office expense				
Postage .....	32.00	50	50	50
Stationery and forms .....	685.15	100	200	100
Other .....	991.19	625	625	625
Professional and specialized services .....	2,760.00	3,400	3,400	3,400
Small tools and instruments .....	701.28	200	300	876
Special departmental expense .....	5,724.02	5,000	5,000	5,000
Transportation and travel				
Auto mileage .....		70		
Auto service .....	1,372.44	1,485	1,860	1,485
Traveling expense .....	2.80	100	100	50
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 140,335.33</b>	<b>\$ 168,590</b>	<b>\$ 196,090</b>	<b>\$ 183,067</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 12,348.31	\$	\$ 375	\$ 375
Office machines .....	\$ 375			
<b>TOTAL BUILDING SERVICES .....</b>	<b>\$ 2,214,423.49</b>	<b>\$ 2,596,914</b>	<b>\$ 3,135,184</b>	<b>\$ 2,919,283</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 37,148.07	\$ 8,400	\$ 174,287	\$ 169,499
<b>TOTAL BUILDING SERVICES—NET .....</b>	<b>\$ 2,177,275.42</b>	<b>\$ 2,588,514</b>	<b>\$ 2,960,897</b>	<b>\$ 2,749,784</b>

## Mechanical Department

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS \$7,650,560

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 3,062,651.67	\$ 3,472,734	\$ 4,179,805	\$ 3,943,644
Less salary savings .....			377,117	395,236
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 3,062,651.67</b>	<b>\$ 3,472,734</b>	<b>\$ 3,802,688</b>	<b>\$ 3,548,408</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 15,389.28	\$ 16,000	\$ 16,280	\$ 13,280
Communications .....			2,500	2,500
Household expense .....	96,192.50	97,000	100,000	95,000
Maintenance—equipment .....	264,687.55	270,000	317,500	303,500
Maintenance—structures, improvements and grounds				
<b>Ordinary maintenance</b> .....	1,859,949.90	2,018,480	2,449,752	2,213,000
Property management—co-owned .....	143,372.74	150,000	150,000	150,000
Property management—rental .....	150,316.74	150,000	165,000	150,000
Special jobs, mechanical dept. ....	69,728.30	30,000	136,632	54,875
Special jobs, other depts. ....	290,849.19	325,000	700,000	455,463
Alterations—safety devices .....	15,185.28	15,000	22,500	22,500
Alteration—unforeseen .....	43,689.15	75,000	60,000	50,000
Job carryover from previous year .....	176,538.91	210,000	200,000	200,000
Other .....	78,428.56	80,000	111,400	87,000
Medical, dental and laboratory supplies .....	2,465.93	2,500	2,500	1,500
Memberships .....	100.00			
Office expense				
Postage .....	687.04	700	700	500
Stationery and forms .....	19,563.73	20,000	21,000	16,000
Other .....	92,350.87	92,000	73,500	56,500
Professional and specialized services .....	124,811.78	125,000	141,435	135,935
Publication and legal notices .....	382.02	400	500	250
Small tools and instruments .....	33,829.28	20,000	20,000	20,000
Special departmental expense .....	12,148.85	12,000	13,000	13,000
Transportation and travel				
Auto mileage .....	48,430.27		54,000	51,000
Auto service .....	99,901.99	100,000	115,524	106,524
Traveling expense .....	441.80	150		
Other .....	261,655.64	120,000	109,000	100,500
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,901,097.30</b>	<b>\$ 3,929,230</b>	<b>\$ 4,982,723</b>	<b>\$ 4,298,827</b>
Less estimated job carryover .....				100,000
<b>TOTAL SERVICES AND SUPPLIES— NET .....</b>	<b>\$ 3,901,097.30</b>	<b>\$ 3,929,230</b>	<b>\$ 4,982,723</b>	<b>\$ 4,198,827</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 47,631.42	\$ 25,000	\$ 60,521	\$ 43,694
Construction and maintenance equipment .....	\$ 33,825			
Office equipment .....	135			
Office machines .....	3,330			
Special departmental equipment .....	6,404			
<b>TOTAL MECHANICAL DEPARTMENT</b> .....	<b>\$ 7,011,380.39</b>	<b>\$ 7,426,964</b>	<b>\$ 8,845,932</b>	<b>\$ 7,790,929</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 82,751.35	\$ 35,000	\$ 131,386	\$ 140,369
<b>TOTAL MECHANICAL DEPARTMENT- NET</b> .....	<b>\$ 6,928,629.04</b>	<b>\$ 7,391,964</b>	<b>\$ 8,714,546</b>	<b>\$ 7,650,560</b>

## Mechanical Services

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CONSTRUCTION AND MAINTENANCE DIVISION</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,978,326.03	\$ 3,300,000	\$ 4,032,803	\$ 3,766,262
Less transfers to other appropriations .....	3,074,945.84	3,350,000	4,032,803	3,766,262
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 96,619.81*</b>	<b>\$ 50,000*</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,572,035.89	\$ 1,700,000	\$ 1,900,000	\$ 1,775,000
Less transfers to other appropriations .....	1,572,035.89	1,700,000	1,900,000	1,775,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL CONSTRUCTION AND MAINTENANCE DIVISION .....</b>	<b>\$ 96,619.81*</b>	<b>\$ 50,000*</b>	<b>\$</b>	<b>\$</b>
<b>SHOPS AND GARAGES DIVISION</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,169,288.99	\$ 1,250,000	\$ 1,438,392	\$ 1,435,574
Less transfers to other appropriations .....	1,266,997.77	1,270,000	1,438,392	1,435,574
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 97,708.78*</b>	<b>\$ 20,000*</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,311,208.20	\$ 1,450,000	\$ 1,650,000	\$ 1,575,000
Small tools and instruments .....	10,950.00	11,000	15,000	15,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,322,158.20</b>	<b>\$ 1,461,000</b>	<b>\$ 1,665,000</b>	<b>\$ 1,590,000</b>
Less transfers to other appropriations .....	1,322,158.20	1,461,000	1,665,000	1,590,000
<b>TOTAL SERVICES AND SUPPLIES—NET .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SHOPS AND GARAGES .....</b>	<b>\$ 97,708.78*</b>	<b>\$ 20,000*</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL MECHANICAL SERVICES .....</b>	<b>\$ 194,328.59*</b>	<b>\$ 70,000*</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure

## Off-Street Parking

FUND  
Various

FUNCTION  
General

ACTIVITY  
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS \$233,961

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>BELVEDERE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 35,444	\$ 35,444
<b>TOTAL BELVEDERE DEVELOPMENT .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 35,944</b>	<b>\$ 35,944</b>
<b>DOWNEY DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improve- ments and grounds .....	\$ 4,137.83	\$	\$	\$
Maintenance—structures, improvements and grounds .....	204.64		10,292	10,292
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 4,342.47</b>	<b>\$</b>	<b>\$ 10,292</b>	<b>\$ 10,292</b>
<b>FIXED ASSETS</b>				
Land .....	\$ 85.06	\$	\$	\$
<b>TOTAL DOWNEY DEVELOPMENT .....</b>	<b>\$ 4,427.53</b>	<b>\$</b>	<b>\$ 10,292</b>	<b>\$ 10,292</b>
<b>EAST LOS ANGELES DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improve- ments and grounds .....	\$ 9,984.35	\$ 11,653	\$ 11,764	\$ 11,764
Maintenance—structures, improvements and grounds .....	11,946.37	1,100	1,500	1,500
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 21,930.72</b>	<b>\$ 12,753</b>	<b>\$ 13,264</b>	<b>\$ 13,264</b>
<b>FIXED ASSETS</b>				
Land .....	\$ 18,680.78	\$ 1,757	\$ 10,052	\$ 10,052
<b>TOTAL EAST LOS ANGELES DEVELOPMENT .....</b>	<b>\$ 40,611.50</b>	<b>\$ 14,510</b>	<b>\$ 23,316</b>	<b>\$ 23,316</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

OFF-STREET PARKING—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FLORENCE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improve- ments and grounds .....	\$ 4,746.79	\$ 4,767	\$ 4,800	\$ 4,800
Maintenance—structures, improvements and grounds .....	500.98	217	500	500
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 5,247.77</b>	<b>\$ 4,984</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 1,030	\$ 1,030
<b>TOTAL FLORENCE DEVELOPMENT .....</b>	<b>\$ 5,247.77</b>	<b>\$ 4,984</b>	<b>\$ 6,330</b>	<b>\$ 6,330</b>
<b>LANCASTER DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$ 506.26	\$ 955	\$ 800	\$ 800
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 27,697	\$ 27,697
<b>TOTAL LANCASTER DEVELOPMENT .....</b>	<b>\$ 506.26</b>	<b>\$ 955</b>	<b>\$ 28,497</b>	<b>\$ 28,497</b>
<b>MONTROSE DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$	\$	\$ 1,250	\$ 1,250
<b>FIXED ASSETS</b>				
Land .....	\$	\$ 6,300	\$ 370	\$ 370
<b>TOTAL MONTROSE DEVELOPMENT .....</b>	<b>\$</b>	<b>\$ 6,300</b>	<b>\$ 1,620</b>	<b>\$ 1,620</b>
<b>TEMPLE CITY DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improve- ments and grounds .....	\$ 3,376.66	\$ 3,566	\$ 3,566	\$ 3,566
Maintenance—structures, improvements and grounds .....	1,578.49	935	3,657	3,657
<b>TOTAL TEMPLE CITY DEVELOPMENT .....</b>	<b>\$ 4,955.15</b>	<b>\$ 4,501</b>	<b>\$ 7,223</b>	<b>\$ 7,223</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**OFF-STREET PARKING—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>WALNUT PARK DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 42,201	\$ 42,201
<b>TOTAL WALNUT PARK DEVELOPMENT</b> .....	\$	\$	\$ 42,701	\$ 42,701
<b>WEST HOLLYWOOD DEVELOPMENT</b>				
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$	\$	\$ 500	\$ 500
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 77,538	\$ 77,538
<b>TOTAL WEST HOLLYWOOD DEVELOPMENT</b> .....	\$	\$	\$ 78,038	\$ 78,038
<b>TOTAL OFF-STREET PARKING</b> .....	\$ 55,748.21	\$ 31,250	\$ 233,961	\$ 233,961
<b>Function and Activity Allocation (Estimate)</b>				
General—Property Management			\$ 39,629	\$ 39,629
General—Plant Acquisition			194,332	194,332
<b>Total</b>			\$ 233,961	\$ 233,961

Public Grounds Maintenance Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS \$772,024

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$ 651,270.11	\$ 691,196	\$ 772,024	\$ 772,024

Department of Real Estate Management

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS \$332,216

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 286,742.66	\$ 493,960	\$ 571,884	\$ 535,117
Less salary savings .....			38,247	25,465
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 286,742.66</b>	<b>\$ 493,960</b>	<b>\$ 533,637</b>	<b>\$ 509,652</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$	\$ 10	\$ 10	\$ 10
Maintenance—equipment .....	369.11	450	350	212
Office expense				
Postage .....	1,269.67	1,200	1,100	900
Stationery and forms .....	2,597.77	1,000	1,000	768
Other .....	3,287.66	5,875	8,200	5,190
Professional and specialized services .....	5,500.00	18,000	16,000	16,000
Special departmental expense .....		475	375	
Transportation and travel				
Auto mileage .....	15,190.94	16,000	17,500	15,480
Auto service .....	1,208.31	1,210	1,216	1,126
Traveling expense .....	352.50	175	200	200
Other .....	311.84	250	250	250
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 30,087.80</b>	<b>\$ 44,645</b>	<b>\$ 46,201</b>	<b>\$ 40,136</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,784.07	\$ 660	\$ 6,278	\$ 2,240
Office equipment .....	\$ 1,760			
Office machines .....	480			
<b>TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT .....</b>	<b>\$ 318,614.53</b>	<b>\$ 539,265</b>	<b>\$ 586,116</b>	<b>\$ 552,028</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 9,853.48	\$ 9,700	\$ 215,710	\$ 219,812
<b>TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET .....</b>	<b>\$ 308,761.05</b>	<b>\$ 529,565</b>	<b>\$ 370,406</b>	<b>\$ 332,216</b>

## Rent Expense

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS \$6,173,325

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Rents and leases—structures, improvements and grounds .....	\$ 5,471,297.85	\$ 6,216,071	\$ 6,262,974	\$ 6,262,974
Less transfers to other appropriations .....	80,534.20	90,468	89,649	89,649
<b>TOTAL RENT EXPENSE—NET .....</b>	<b>\$ 5,390,763.65</b>	<b>\$ 6,125,603</b>	<b>\$ 6,173,325</b>	<b>\$ 6,173,325</b>

## Special Assessments

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Assessments and taxes payable by the County on its property situated in improvement  
and other special districts. Mandatory.

APPROPRIATIONS \$29,484

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Taxes and assessments .....	\$ 19,935.00	\$ 26,925	\$ 29,484	\$ 29,484

LOS ANGELES COUNTY BUDGET—1962-63

Utilities

FUND  
General

FUNCTION  
General

ACTIVITY  
Property Management

Centralized appropriation for the payment of General Government utilities costs.  
Disbursement by the Mechanical Department.

APPROPRIATIONS \$3,828,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Maintenance—structures, improvements and grounds .....	\$ 1,892.60	\$ 2,000	\$ 2,000	\$ 2,000
Utilities .....	3,200,164.78	3,840,000	4,348,000	3,900,000
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 3,202,057.38</b>	<b>\$ 3,842,000</b>	<b>\$ 4,350,000</b>	<b>\$ 3,902,000</b>
Less transfers to other appropriations .....	68,707.83	72,000	74,000	74,000
<b>TOTAL UTILITIES</b> .....	<b>\$ 3,133,349.55</b>	<b>\$ 3,770,000</b>	<b>\$ 4,276,000</b>	<b>\$ 3,828,000</b>

Building Equipment

FUND  
General

FUNCTION  
General

ACTIVITY  
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for  
General Government buildings, such as electric water coolers, exhaust fans, heaters,  
air conditioning units, etc.

APPROPRIATIONS \$131,135

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 101,522.59	\$ 100,000	\$ 532,465	\$ 131,135
Building equipment .....	\$131,135			
<b>TOTAL BUILDING EQUIPMENT</b> .....	<b>\$ 101,522.59</b>	<b>\$ 100,000</b>	<b>\$ 532,465</b>	<b>\$ 131,135</b>

**CAPITAL  
PROJECTS**



# CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which a  
1962-63 Budget Request was made

	Page
<b>Accumulative Capital Outlay Funds</b>	
Purchase of Retirement Board Facilities, (8936).....	134
Purchase or Replacement of Leased Facilities, (8935).....	134
 <b>Acton Rehabilitation Center (See Charities)</b>	
 <b>Air Pollution Control District</b>	
Air Pollution Control District Building, (7446) (3).....	212
 <b>Airports (See Aviation Fund)</b>	
 <b>Arboreta and Botanic Gardens</b>	
Arboretum Development, (8740) (1).....	346
Descanso Gardens, (8832) (5).....	346
Lux Arboretum, (9862) (1).....	348
South Coast Botanic Gardens, (9861) (4).....	348
 <b>Area Administrative Centers</b>	
 <b>Antelope Valley Administrative Area</b>	
Antelope Valley County Courts Building (7279) (5) .....	102
Antelope Valley County Engineer Regional Building, (7280) (5).....	102
Antelope Valley Health Building, (7282) (5).....	102
 <b>Bellflower Administrative Area</b>	
Bellflower Central Heating and Refrigeration Plant, (7288) (1).....	102
Downey County Courts Building, (7153) (1).....	104
Lakewood Sheriff's Station, (7163) (1).....	104
Norwalk Sheriff's Station, (7151) (1).....	104
 <b>Burbank Administrative Area</b>	
Burbank County Building, (7160) (5).....	104
Burbank Health Center, (7207) (5).....	106

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

**Area Administrative Centers—Continued**

	Page
<b>Covina Administrative Area</b>	
San Dimas Sheriff's Station, (7172) (1).....	106
<b>East Los Angeles Administrative Area</b>	
East Los Angeles Health Center, (7455) (3).....	106
East Los Angeles Probation Department Building, (7174) (3).....	108
East Los Angeles Sheriff's Station, (7180) (3).....	108
<b>El Monte Administrative Area</b>	
El Monte County Building, (7187) (1).....	108
Temple City Sheriff's Station, (7182) (1).....	108
<b>Glendale Administrative Area</b>	
Crescenta Valley Division of Building and Safety Building, (7188) (5).....	110
Glendale County Building, (7185) (5).....	110
Montrose Sheriff's Station, (7224) (5).....	110
<b>Huntington Park-South Gate Administrative Area</b>	
Firestone Park Sheriff's Station, (7192) (2).....	110
Southeast Probation Department Building, (7189) (1).....	110
<b>Inglewood-Lennox Administrative Area</b>	
Inglewood County Building, (7195) (2).....	112
Inglewood Probation Department Building, (7206) (2).....	112
Lennox Sheriff's Station, (7199) (2).....	112
<b>Long Beach Administrative Area</b>	
Long Beach Probation Department Building, (7204) (4).....	112
<b>Malibu Administrative Area</b>	
Malibu County Building, (7210) (4).....	114
Malibu Sheriff's Station, (7211) (4).....	114
<b>Monrovia Administrative Area</b>	
Azusa Health Center, (7451) (1).....	114
Monrovia Construction and Maintenance Service Shops, (7217) (1).....	114

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

**Area Administrative Centers—Continued**

	Page
<b>Newhall Administrative Area</b>	
Newhall County Engineer Regional Building, (7220) (5).....	116
Newhall Sheriff's Station, (7221) (5).....	116
 <b>Pasadena Administrative Area</b>	
Pasadena County Office Building, (7225) (5).....	116
 <b>Pomona Administrative Area</b>	
Pomona County Building, (7230) (1).....	116
 <b>Puente Administrative Area</b>	
City of Industry Sheriff's Station, (7236) (1).....	118
Puente Health Subcenter, (7234) (1).....	118
 <b>San Fernando Administrative Area</b>	
San Fernando County Office Building, (7240) (5).....	118
 <b>Santa Monica Administrative Area</b>	
Santa Monica Office Building, (7250) (4).....	120
West Los Angeles County Courts Building, (7289) (4).....	120
 <b>San Pedro Administrative Area</b>	
San Pedro County Courts Building, (7245) (4).....	120
 <b>South Bay Cities Administrative Area</b>	
Centinela Valley County Engineer Regional Office, (7258) (4).....	122
South Bay Branch Maintenance and Construction Service Shops, (7292) (4) .....	122
Southwest District Superior Courts Building, (7209) (4).....	122
Torrance Probation Department Building, (7262) (4).....	122
 <b>Van Nuys Administrative Area</b>	
Van Nuys County Building, (7260) (5).....	124
Van Nuys Courts Building, (7269) (5).....	124
Van Nuys Probation Department Building, (7263) (5).....	124
East District Superior Courts Building, (7231) (1).....	124
Southeast District Superior Courts Building, (7156) (1).....	124

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Aviation Fund</b>	<b>Page</b>
Brackett Field, (7440) (1).....	358
General William J. Fox Airfield, (7441) (5).....	358
 <b>Biscailuz Center (See Sheriff)</b>	
 <b>Charities—Acton Rehabilitation Center (5)</b>	
Central Heating and Refrigeration Plant, (8333).....	216
Employees' Dormitories, (8352).....	216
Kitchen and Dining Building, (8330).....	216
Master Development Plan, (9575).....	216
Medical Clinic-Infirmiry Building, (8331).....	216
Patient Dormorities, (8332).....	218
Water Development, (8357).....	218
 <b>Charities—Administration</b>	
Charities Administration Building, (7729) (3).....	214
Welfare Building, (7722) (2).....	214
 <b>Charities—General Hospital (3)</b>	
Acute Unit, Chemistry Laboratory Media Room, (7845).....	220
Acute Unit, Electrical Distribution System, (7847).....	220
Acute Unit, Elevator Improvements, (7830).....	220
Acute Unit, Emergency Standby Power, (7840).....	222
Acute Unit, Garage, (7792).....	222
Acute Unit, Miscellaneous Improvements, (7800).....	222
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778).....	222
Central Air Conditioning Plant, (7818).....	224
Children's Division Building, (7739).....	224
General Laboratories Building, (7803).....	224
Master Development Plan, (7820).....	226
Outpatient Building, (7802).....	226
Parking Areas Expansion, (7823).....	226
Psychiatric Unit, (7819).....	226
Site Improvements, (7790).....	226

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Charities—Harbor General Hospital (4)</b>	<b>Page</b>
Chest Service Buildings, (7994).....	228
Ground Maintenance Building, (7995).....	228
Intern Dormitories, (7992) .....	228
Medical Service Buildings, (7993).....	230
Shops Building, (7991).....	230
Site Improvements, (7990).....	230
<b>Charities—John Wesley County Hospital (2)</b>	
Central Boiler Plant, (7892).....	232
Main Hospital Building, (7890).....	232
Philomena Hall, (7891).....	232
<b>Charities—Long Beach El Cerrito Hospital (4)</b>	
Long Beach El Cerrito Hospital, (8320).....	234
<b>Charities—Long Beach General Hospital (1)</b>	
Master Mechanic's Building, (8050).....	236
Ward Building 101, (8142).....	236
Ward Building 102, (8143).....	236
Ward Building 103, (8093).....	238
Ward Building 104, (8144).....	238
Ward Building 105, (8145).....	240
Ward Building 106, (8146).....	240
Ward Building 108, (8148).....	242
Ward Building 201, (8149).....	242
Ward Building 203, (9395).....	242
<b>Charities—Olive View Hospital (5)</b>	
Animal Housing and Testing Annex, (8172).....	244
Auto Repair and Ground Maintenance Building, (8152).....	244
Clinic Building, (9485).....	244
Electrical Distribution System, (8174).....	246
Fire Alarm System, (8171).....	246
Fire Safety Improvements, (9500) .....	246

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Charities—Olive View Hospital (5)—Continued</b>	<b>Page</b>
Fire Sprinkler Systems, (9499).....	248
Laboratory Building, (8150).....	250
Laundry Building, (8175).....	250
Linen Storage Building, (8176).....	250
Main X-Ray Building, (9498).....	250
Master Development Plan, (8168).....	250
Medical and Clinic Building, (8170) .....	252
Pharmacy Building, (8159).....	252
Service Building, (8162).....	252
Service Building (Replacement), (9475).....	252
Site Improvements, (9496).....	254
Storage Building for Maintenance Shops, (9497).....	254
Surgical Unit, (8178).....	254
Ward Building “A”, (9476).....	256
Ward Building “B”, (9477).....	258
Ward Building “C”, (9478).....	258
Ward Building “D”, (9479).....	260
Ward Building “E”, (9480).....	262
Ward Building “F”, (9481).....	264
Ward Building 124, (9474).....	264
Ward Building 301, (9469).....	266
Ward Building 303, (9470).....	266
Ward Buildings, (9501).....	266
Warehouse Building, (9488).....	266
Water Development, (8169).....	268
<b>Charities—Rancho Los Amigos Hospital (1)</b>	
Business Service Building, (8265).....	270
Central Air Conditioning Plant, (8251).....	270
Chronic Disease Building I, (8311).....	270
Chronic Disease Building II, (8316).....	270
Chronic Disease Building III, (8318).....	272
Chronic Disease Building IV, (8314).....	272

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Charities—Rancho Los Amigos Hospital (1)—Continued</b>	<b>Page</b>
Chronic Disease Building VII, (8307).....	272
Kitchen No. 2, (8240).....	272
Master Development Plan, (8301).....	272
Medical Services Building, (8317).....	274
Medical Unit No. 1, (8309).....	274
Medical Wards No. 300, (8205).....	274
Post Acute Polio Unit, (8180).....	274
Powerhouse, (8216).....	274
Site Improvements, (8312).....	276
Water Development, (8238).....	276
<b>Charities—Warm Springs Camp (5)</b>	
Sewage Disposal System (8365) (5) .....	278
Water Development, (8364).....	278
<b>Civic Center, Los Angeles</b>	
Central Heating and Refrigeration Plant, (7008) (3).....	90
Civic Center Building, (7009) (3).....	90
Civic Center Property Acquisition, (7007) (3).....	90
808 North Spring Street Building, (7014) (3).....	92
Engineering Building, (7003) (3).....	92
501 North Main Street Building, (7041) (3).....	92
510 North New High Street Building, (7076) (3).....	94
524 North Spring Street Building, (7018) (3).....	94
415 East Ninth Street Building, (7035) (3).....	94
Hall of Administration, (7005) (3).....	94
Hall of Justice, (7056) (3).....	96
Hall of Justice Annex, (7077) (3).....	96
Hall of Records, New, (7059) (3).....	96
Hall of Records, Old, (7053) (3) .....	98
Health Department Building, (7462) (3).....	98
Los Angeles County Courthouse, (7002) (3).....	98
Los Angeles County Education Building, (7082) (2) .....	100
Mall Development, (7065) (3).....	100

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Civic Center, Los Angeles—Continued</b>	<b>Page</b>
Metropolitan Probation Department Building, (7084) (3).....	100
Music Hall Cultural Center, (7085) (3).....	100
<b>Communications Department</b>	
Communications Building, (7372) (3).....	128
Microwave and Radio Transmitter, (7374) (4).....	128
Oat Mountain Radio Transmitter Building, (7375) (5).....	128
Pacoima Communications Warehouse, (7371) (5).....	128
<b>Coroner (See Medical Examiner—Coroner)</b>	
<b>Detention Camp Facilities (See Sheriff)</b>	
<b>Engineer, County</b>	
Airport Development, (7449).....	132
Recordation of Water Extractions on County-owned Properties (7447).....	132
<b>Forester and Fire Warden</b>	
Antelope Valley Dispatching Center, (7591) (5).....	190
Castro Lookout Tower, (7585) (5).....	190
Central Headquarters, Forester and Fire Warden, (7564) (3).....	190
Fire Cisterns, (7568).....	192
Fire Combat Training Center, (7524) (3).....	192
Fire Station No. 59, (Replacement), Harbor General Hospital, (7583) (4).....	194
Fire Station No. 70, (Replacement), Malibu, (7577) (4).....	194
Fire Station No. 73, Newhall, (7537) (5).....	194
Fire Station No. 74, San Fernando, (7538) (5).....	194
Fire Station No. 75, Chatsworth, (7539) (5).....	196
Fire Station No. 78, Palmdale, (7542) (5).....	196
Fire Station No. 79, Valyermo, (7543) (5).....	196
Fire Station No. 80, Vincent, (7544) (5).....	196
Fire Station No. 81, (Replacement), Mint Canyon, (7572) (5).....	196
Fire Station No. 82, La Canada, (7548) (5).....	198

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Forester and Fire Warden—Continued</b>	<b>Page</b>
Fire Station No. 110, Marina Del Rey, (7582) (4).....	198
Fire Station (Future), Duarte, (7588) (1).....	200
Fire Station (Future), Glendora, (7590) (1).....	198
Fire Station (Future), Saugus Area, (7578) (5).....	198
Fire Station (Future), Sierra Madre, (7589) (1).....	198
Fire Station (Future), Tujunga, (7500) (5).....	200
Fire Station (Future), Pine Canyon, (7501) (5).....	200
Fire Telephone Line Construction, (7569).....	200
Forestry Camp (Future), Pine Canyon, (7502) (5) .....	202
Forestry Camp No. 2, Pasadena, (7565) (5).....	202
Pacoima Warehouse Area, (7554) (5).....	202
Telephone Carrier and other Communication Systems (7574) (1 & 5).....	204
Weather Stations, Various locations, (7503).....	204

**General Hospital (See Charities)**

**Harbor General Hospital (See Charities)**

**History and Science**

Hancock Park, (8716) (3).....	350
Museum Building, (8712) (2).....	350
Paleontological Museum, Hancock Park, (8723) (3).....	350

**Jail (See Sheriff)**

**John Wesley County Hospital (See Charities)**

**Los Angeles County Hollywood Museum**

Los Angeles County Hollywood Museum, (7086) (3).....	134
--	-----

**Long Beach-El Cerrito Hospital (See Charities)**

**Long Beach General Hospital (See Charities)**

**Mechanical Department**

Figueroa Street Garage, (7419) (3).....	130
Headquarters Building, (7418) (3).....	130
Zonal Avenue Shops, (7415) (3).....	130

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Medical Examiner-Coroner</b>	<b>Page</b>
Chief Medical Examiner’s Building, (7832) (3).....	208
 <b>Military and Veterans Affairs Department</b>	
Patriotic Hall, (8931) (2).....	352
 <b>Mira Loma Facility (See Sheriff)</b>	
 <b>Miscellaneous Unclassified</b>	
Scholl Canyon Disposal Site, (9829) (5) .....	134
 <b>Municipal Courts</b>	
Burbank County Building, (7160) (5).....	104
Downey County Courts Building, (7153) (1).....	104
El Monte County Building, (7187) (1).....	108
Glendale County Building, (7185) (5).....	110
Inglewood County Building, (7195) (2).....	112
Los Angeles County Courthouse, (7002) (3).....	98
Malibu County Building, (7210) (4).....	114
Pasadena County Office Building, (7225) (5).....	116
San Fernando County Office Building, (7240) (5).....	118
San Pedro County Courts Building, (7245) (4).....	120
Santa Monica Office Building, (7250) (4).....	120
Van Nuys County Building, (7260) (5).....	124
Van Nuys Courts Building, (7269) (5) .....	124
West Los Angeles County Courts Building, (7289) (4).....	120
 <b>Olive View Hospital (See Charities)</b>	
 <b>Otis Art Institute (3)</b>	
Art Institute Development, (8700).....	280
 <b>Parks and Recreation—Beaches</b>	
Malibu Lagoon Beach State Park, (8758) (4).....	282
Manhattan State Beach, (8755) (4).....	282
Redondo Beach State Park, (8756) (4).....	282
Torrance County Beach, (8751) (4).....	282
Zuma Beach County Park, (8757) (4).....	284

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Parks and Recreation—Parks and Playgrounds</b>	<b>Page</b>
Alondra Park, (8771) (2).....	286
Altadena Golf Course, (8772) (5).....	286
Amelia Mayberry Park, (8857) (1).....	288
Arcadia County Park, (8773) (1).....	288
Athens Park, (8848) (2).....	288
Bassett Park, (8838) (1).....	290
Belvedere Park, (8776) (3).....	290
Bloomfield Park, (8778) (1).....	290
Bodger Park, (8887) (2).....	290
Camp Rincon, (9921) (1).....	292
Carson Park, (9981) (4).....	292
Charter Oak Park, (8888) (1).....	292
City Terrace Park, (8846) (3).....	294
Crescenta Valley Park, (8779) (5).....	294
Del Aire Park, (8875) (2).....	294
Devil’s Punch Bowl Regional Park, (9970) (5).....	296
Dexter Park, (8780) (5).....	296
Diamond Bar Golf Course, (9971) (1).....	296
Dominguez Park, (9980) (4).....	298
East Palmdale Roadside Rest, (8805) (5).....	298
Eaton Canyon Park, (8781) (5).....	298
El Dorado Park, (9991) (5).....	300
Enterprise Park, (8854) (2).....	300
Eugene A. Obregon Park, (9983) (3).....	300
Farjardo Park, (8810) (1).....	302
General Charles S. Farnsworth Park, (8785) (5).....	302
General Park Equipment, (8886) .....	302
Gladstone Park, (9979) (1).....	304
Grape Arbor Roadside Rest, (9920) (5).....	304
Helen Keller Park, (9982) (2).....	304
Hillgrove Park, (8890) (1).....	306
H. M. Newhall Memorial Park, (8801) (5).....	306
Hollywood Bowl, (8923) (3).....	306

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Parks and Recreation—Parks and Playgrounds—Continued</b>	<b>Page</b>
Jackie Robinson Park, (9967) (5).....	308
Jane Reynolds Park, (8789) (5).....	308
John Anson Ford Park, (8855) (3).....	308
Kentucky Springs Park, (8806) (5) .....	310
Knollwood Country Club Golf Course, (9988) (5) .....	310
Ladera Park, (8833) (2).....	310
Laguna Park, (8826) (3).....	312
Lakewood Golf Course, (8791) (1).....	312
La Mirada Park, (8867) (1).....	314
Lane Park, (9984) (5).....	314
Lennox Park, (8794) (2).....	316
Local Park Land Acquisition, (8879) (1).....	316
Local Park Land Acquisition, (8876) (2).....	316
Local Park Land Acquisition, (8880) (3).....	316
Local Park Land Acquisition, (8881) (4).....	316
Local Park Land Acquisition, (9961) (5).....	318
Loma Alta Park, (8835) (5).....	318
Lomita Park, (8795) (4).....	318
Los Amigos Golf Course, (9998) (1).....	318
Los Verdes Golf Course, (8892) (4).....	320
Manzanita Park, (9976) (1).....	320
Marshall Canyon Regional Park, (9987) (5).....	322
Melville J. Courson Park, (8798) (5).....	322
Mira Loma Golf Course, (9990) (5).....	324
Mona Park, (8800) (4).....	324
Monteith Park, (8889) (2).....	324
Mountain View Park, (8840) (1).....	326
Neptune Cove, (9924) (4).....	326
Otterbein Park, (8807) (1).....	326
Pearblossom Park, (8868) (5).....	326
Placerita Canyon State and County Park, (8802) (5).....	326
Plummer Park, (8803) (3).....	326
Puddingstone Reservoir State Park, (8804) (1).....	328
Repetto Hills Park, (8808) (3).....	328
Ringrove Park, (9992) (1).....	328

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Parks and Recreation—Parks and Playgrounds—Continued</b>	<b>Page</b>
Roger Jessup Park, (8853) (5).....	330
Roy Campanella Park, (8906) (2).....	330
San Dimas Canyon Park, (8813) (1).....	330
Santa Clarita Park, (8851) (5).....	330
Service District No. 1, (8877) (1) .....	332
Service District No. 2, (8895) (2).....	332
Slauson Avenue Park, (9925) (2).....	332
Sorenson Park, (8871) (1).....	332
Southeast Whittier Park, (8891) (1).....	334
Southwest Sportsman’s Park, (8814) (2).....	334
Stimson Avenue Park, (8909) (1).....	334
Trails, Riding and Hiking, (8816).....	336
Triunfo Park, (8809) (5).....	336
Two-Strike Park, (8843) (5).....	336
Valleydale Park, (8828) (1).....	336
Victoria Regional Park, (8900) (2).....	338
Western Avenue Golf Course, (8818) (2).....	340
West Hollywood Park, (8819) (3).....	340
Whittier Narrows Dam Recreational Area, (8821) (1).....	342
William S. Hart Park, (8829) (5).....	344
Willowbrook Park, (9959) (4).....	344
Will Rogers Memorial Park, (8822) (2).....	344
W. J. McAdam Memorial Park, (8882) (5).....	344

**Pound Department**

Animal Shelter No. 1, (7711) (1).....	210
Animal Shelter No. 2, (7712) (5).....	210
Animal Shelter No. 4, (7714) (1).....	210
Animal Shelter No. 6, (7716) (5).....	210

**Probation Department**

Acton Boys’ Camp, (9612) (5).....	176
Bouquet Canyon Boys’ Camp, (8400) (5).....	176
C. B. Aflerbaugh Senior Boys’ Camp, (9610) (1).....	176

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Probation Department—Continued</b>	<b>Page</b>
David Gonzales Boys' Camp, (8390) (5).....	178
Fred Miller Boys' Camp, (9614) (4 & 5).....	178
Girls' School No. 2, (9615) (3).....	188
Girls' School No. 3, (9616).....	188
Glenn Rockey Boys' Camp, (8392) (1).....	180
Joe Scott Boys' Camp, (8406) (5).....	180
John Munz Boys' Camp, (9609) (5).....	182
Joseph M. Paige Boys' Camp, (9611) (1).....	182
Juvenile Hall, (8386) (3).....	182
Karl Holton Boys' Camp, (8403) (5).....	182
Kenyon Scudder Boys' Camp, (8391) (5).....	184
Las Palmas School for Girls, (8416) (3).....	188
MacLaren Hall, (8417) (1).....	172
Malibu Boys' Camp, (8398) (5).....	184
Oak Grove Boys' Camp, (8394) (1).....	184
Probation Department Warehouse, (8412) (5).....	174
San Fernando Valley Branch Juvenile Hall, (9607) (5).....	170
San Gabriel Valley Branch Juvenile Hall, (9613) (1).....	170
South Bay Branch Juvenile Hall, (8389) (4).....	170
Vernon Kilpatrick Boys' Camp, (9617) (4 & 5).....	186
West San Fernando Valley Boys' Camp, (9608) (5).....	186
William V. Mendenhall Senior Boys' Camp, (8410) (5).....	186
 <b>Purchasing and Stores</b>	
Purchasing and Stores Building, (9246) (3).....	126
Purchasing and Stores Building, Annex I, (9247) (3).....	126
Purchasing and Stores Building, Annex II, (9245) (3).....	126
 <b>Rancho Los Amigos Hospital (See Charities)</b>	
 <b>Sealer of Weights and Measures</b>	
Sealer of Weights and Measures Building, (7719) (3).....	206
Sealer of Weights and Measures Compton Branch Office (7718) (4).....	206

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

	Page
<b>Sheriff—Biscailuz Center</b>	
Adult Facilities, (8460) (3).....	138
Helicopter Facilities, (8453) (3).....	138
Sybil Brand Institute for Women, (8457) (1).....	138
Water Development, (8462) (3).....	138
 <b>Sheriff—Detention Camp Facilities</b>	
Detention Camp No. 11, (9688) (5).....	140
Detention Camp No. 13, (9685) (4).....	140
Detention Camp No. 14, (9689) (1).....	142
Detention Camp No. 15, (9686) (5).....	142
Detention Camp No. 16, (9687) (5).....	144
Detention Camp No. 17, (9690) (5).....	144
Tanbark Flats Detention Camp (9691) (1) .....	144
 <b>Sheriff—General (3)</b>	
Sheriff’s Training Center and Administration Building, (7443).....	136
 <b>Sheriff—Jail (3)</b>	
Los Angeles County Central Jail, (8536).....	146
Jail, (8535).....	146
 <b>Sheriff—Mira Loma Facility (5)</b>	
Administration Building, (8663).....	148
Antelope Valley Mechanical Shops, (8679).....	148
Central Boiler and Refrigeration Plant, (8664).....	148
Drainage Improvements, (8672).....	148
Greenhouse and Nursery, (9753).....	148
Incinerator and Waste Disposal Building, (8677).....	148
Inmate Barracks, (8694).....	150
Kitchen and Dining Building, (8667).....	150
Laundry Building, (8681).....	150
Master Television Antenna, (8662).....	150
Multi-Purpose Vocational Shop, (9752).....	152
Officer’s Dormitory, (8692).....	152
Personnel Housing, (8693).....	152
Pistol Range, (9751).....	152

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Sheriff—Mira Loma Facility (5)—Continued</b>	<b>Page</b>
Site Development, (9749).....	152
Storage Building, (8683) .....	154
Water Development, (8685).....	154

**Sheriff—Wayside Honor Rancho (5)**

Administration Building, (8634).....	156
Automotive Center, (9789).....	156
Bakery Building, (8552).....	156
Concrete Block Plant, (8628).....	158
Emergency Standby Power, (8586).....	158
Entrance Control Center, (8632).....	158
Farm Center, (9788).....	158
Floodlighting, (8654).....	160
Hog Farm, (9787).....	160
Library Building, (9790).....	160
Maximum Security Unit, (8650).....	160
Minimum Security Unit, (8593).....	162
Motor Pool Area, (8630).....	162
Paving, Miscellaneous Area, (8647).....	162
Pistol Range, (8631).....	164
Sewage Treatment Plant, (8560).....	164
Site Improvements, (8646) .....	164
Wash Rack, (9782).....	166
Water Development, (8602) .....	166

**Small Craft Harbors (4)**

Catalina Harbor, (8919).....	354
Isthmus Cove, (8915).....	354
Johnson's Landing, (8917).....	354
Malibu Paradise-Dume Cove, (8913).....	354
Marine Stadium, (8914).....	354
Parson's Landing, (8918).....	356
Sequit Cove, (8912).....	356
Small Boat Launching Ramps, (8911).....	356
White's Cove, (8916).....	356

**CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued**

<b>Superior Courts</b>	<b>Page</b>
Burbank County Building, (7160) (5).....	104
East District Superior Courts Building, (7231) (1).....	124
Glendale County Building, (7185) (5).....	110
Inglewood County Building, (7195) (2).....	112
Los Angeles County Courthouse, (7002) (3).....	98
Pasadena County Office Building, (7225) (5).....	116
Pomona County Building, (7230) (1).....	116
Santa Monica Office Building, (7250) (4).....	120
Southeast District Superior Courts Building, (7156) (1).....	124
Southwest District Superior Courts Building, (7209) (4).....	122
Van Nuys Courts Building Annex, (7269) (5).....	124
<b>Tax Deeded Land Purchase</b>	
Tax Deeded Land Purchase, (8922).....	134
<b>Wayside Honor Rancho (See Sheriff)</b>	

## Capital Projects

FUND  
Various\*

FUNCTION  
General

ACTIVITY  
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS \$21,551,329

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS</b>				
<b>GENERAL</b>				
<b>Los Angeles Civic Center</b>				
<b>Central Heating and Refrigeration Plant, (7008) (3)</b> —To provide steam and chilled water for various County Buildings in the Civic Center				
.05 Utility Extension, Music Hall .....	3,000	300,000	6,000	
.07 Boiler and Safety Controls .....			1,000	
.10 Cooling Tower Modifications and Testing .....	1,800	25,500	1,500	
<b>Total, Central Heating and Refrigeration Plant .....</b>	<b>4,800</b>	<b>325,500</b>	<b>8,500</b>	
<b>Civic Center Building, (7009) (3), 205 South Broadway</b> —To provide and maintain building for maximum efficiency for occupying County Departments.				
.07 Stairway Enclosure .....				
.08 Automatic Fire Sprinkler System .....				
.09 Emergency Intercommunicating System .....				
.11 Miscellaneous Alterations .....				
<b>Total, Civic Center Building .....</b>				
<b>Civic Center Property Acquisition, (7007) (3)</b> —To provide for the development of additional parking facilities.				
.01 Land Acquisition .....				
Mechanical Department Parking Lot .....				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 309,000	\$ 309,000
		1,000	1,000
		28,800	28,800
6,982.28	57,861	338,800	338,800
		5,600	
		7,300	
		4,200	
		12,000	
		29,100	
1,000.00		49,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Los Angeles Civic Center—Continued</b>					
<b>808 North Spring Street Building, (7014) (3)—To maintain building in compliance with safety regulations.</b>					
.08 Registrar of Voters, Alterations .....			16,000		
.10 Emergency Exits .....		2,000			
.16 Elevator Improvements .....					
<b>Total, 808 North Spring Street Building .....</b>		<b>2,000</b>	<b>16,000</b>		
<b>Engineering Building, (7003) (3), 108 West Second Street—To furnish adequate quarters for County Engineer.</b>					
.25 Exterior Structural Improvements, First Floor .....		10,000			
.26 Air Conditioning System, Phase II.....		22,400			
.27 Automatic Elevators .....		10,000			
.28 Extend Air Conditioning, First Floor .....		1,500			
.29 Cafeteria .....		8,400			
.30 Exterior Improvements .....		9,500			
<b>Total, Engineering Building .....</b>		<b>61,800</b>			
<b>510 North New High Street Building, (7076) (3)—To provide adequate facilities for operation of County building.</b>					
.03 Convert Freight Elevator .....		1,500			
.04 Remodel Passenger Elevators .....					
.05 Air Conditioning .....		6,000	65,000	3,000	
<b>Total, 510 North New High Street Building .....</b>		<b>7,500</b>	<b>65,000</b>	<b>3,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		16,000	16,000
		15,600	2,000
		40,200	
10,874.11		71,800	18,000
		10,000	10,000
		22,400	22,400
		276,200	10,000
		17,500	1,500
		8,400	8,400
		9,500	9,500
7,605.24	3,986	344,000	61,800
		17,500	1,500
		8,000	
		74,000	74,000
		99,500	75,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Los Angeles Civic Center—Continued</b>					
501 North Main Street Building, (7041) (3)—To maintain building in compliance with safety regulations.					
.03 Demolition of Buildings No. 3 and No. 4 .....			13,000	1,800	
524 North Spring Street Building, (7018) (3)—To provide adequate facilities for operation of County building.					
.01 Elevator Improvements .....					
415 East Ninth Street Building, (7035) (2)—To provide adequate facilities for operation of County building.					
.01 Elevator Improvements .....		1,500			
Hall of Administration, (7005) (3)—To provide a centralized modern office structure for various County administrative and fiscal departments.					
.20 Escalator Improvements .....					
.21 Relocate Photo Laboratory to Seventh Floor .....		2,500			
.22 Treasurer's Office Alterations .....			10,451		
<b>Total, Hall of Administration.....</b>		<b>2,500</b>	<b>10,451</b>		

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
	2,500	14,800	14,800
		35,000	
		17,500	1,500
		10,670	
		29,000	2,500
		10,451	10,451
<b>681,632.96</b>	<b>146,747</b>	<b>50,121</b>	<b>12,951</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Los Angeles Civic Center—Continued</b>					
<b>Hall of Justice, (7058) (3)—To provide for alterations to space for maximum efficiency for occupying County departments.</b>					
.27 Auxiliary Emergency Electric Service .....		6,000			
.31 Radio and Teletype Room Air Conditioning .....			6,150		
.32 Air Conditioning, Public Information Bureau .....			5,750		
.33 Datamatic Installation .....		7,500	75,000	3,000	
<b>Total, Hall of Justice .....</b>		<b>13,500</b>	<b>86,900</b>	<b>3,000</b>	
<b>Hall of Justice Annex, (7077) (3)—To provide additional criminal courtroom and office facilities for County law enforcement departments:</b>					
.01 Site Clearance .....		1,500			
.02 Hall of Justice Annex .....		600,000			
<b>Total, Hall of Justice Annex .....</b>		<b>601,500</b>			
<b>Hall of Records, New, (7059) (3)—To provide a centralized modern office structure for various County administrative departments.</b>					
.03 Equipment .....					250,000
.12 Escalator Improvements .....					
<b>Total, Hall of Records, New .....</b>					<b>250,000</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
		126,000	6,000
		6,150	6,150
		5,750	5,750
		85,500	85,500
<b>455,454.77</b>	<b>12,359</b>	<b>223,400</b>	<b>103,400</b>
		16,500	1,500
		600,000	600,000
	<b>85,000</b>	<b>616,500</b>	<b>601,500</b>
		500,000	250,000
		3,950	
<b>117,262.13</b>	<b>205,000</b>	<b>503,950</b>	<b>250,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Los Angeles Civic Center—Continued</b>					
<b>Hall of Records, Old, (7053) (3)—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.</b>					
.05 Fire Line Pressure Booster .....					
<b>Health Department Building, (7462) (3), 241 North Figueroa Street—To provide adequate quarters for the Administrative Headquarters of the Health Department.</b>					
.03 Land Acquisition .....	55,000				
Parking Lot					
.04 Parking Lot .....		1,000	14,000	500	
.05 Building Annex .....					
<b>Total, Health Department Building .....</b>	<b>55,000</b>	<b>1,000</b>	<b>14,000</b>	<b>500</b>	
<b>Los Angeles County Courthouse, (7002) (3)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.</b>					
.10 "C" Level Expansion .....		16,000			
.13 Superior Court Alterations, Sixth Floor .....		2,500			
.14 Escalator Improvements .....					
<b>Total, Los Angeles County Courthouse .....</b>		<b>18,500</b>			

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
	21,556	8,000	
		55,000	55,000
		15,500	15,500
		17,000	
2,000.00	5,000	87,500	70,500
		328,000	16,000
		34,000	2,500
		20,600	
10,502.00		382,600	18,500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Los Angeles Civic Center—Continued</b>					
<b>Los Angeles County Education Building, (7082) (2)—To provide for alterations to space for maximum efficiency for occupying County departments.</b>					
.02 Miscellaneous Alterations .....				8,000	
.03 Suspended Ceilings and Refrigerated Air Conditioning .....		30,000			
<b>Total, Los Angeles County Education Building .....</b>		<b>30,000</b>		<b>8,000</b>	
<b>Mall Development, (7065) (3)—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center.</b>					
.05 Underground Parking Facilities and Mall, Phase I .....		25,000			
<b>Metropolitan Probation Department Building, (7084) (3)—To provide housing for the Probation Department to serve the Metropolitan Area.</b>					
.01 Land Acquisition .....					
<b>Music Hall Cultural Center, (7085) (3)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.</b>					
.02 Music Hall Cultural Center .....				75,000	
<b>Total, Los Angeles Civic Center .....</b>	<b>55,000</b>	<b>769,600</b>	<b>530,851</b>	<b>99,800</b>	<b>250,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,000	8,000
		30,000	30,000
32,255.48	322,500	38,000	38,000
1,326.78	33,000	230,000	25,000
		300,000	
278,704.60	50,000	100,000	75,000
<b>\$ 1,605,600.35</b>	<b>\$ 945,509</b>	<b>\$ 3,539,571</b>	<b>\$ 1,705,251</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers</b>					
<b>Antelope Valley Administrative Area</b>					
<b>Antelope Valley County Courts Building (7279) (5)—To provide for adequate housing of County Court functions.</b>					
.01 Courts Building .....			1,370		
<b>Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.</b>					
.01 Engineering Building .....				18,000	
.03 Equipment .....					5,000
<b>Total, Antelope Valley County Engineer Regional Building.....</b>				<b>18,000</b>	<b>5,000</b>
<b>Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities for the Antelope Valley area.</b>					
.01 Health Building .....					
.03 Equipment .....					
<b>Total, Antelope Valley Health Building.....</b>					
<b>Bellflower Administrative Area</b>					
<b>Bellflower Central Heating and Refrigeration Plant, (7288) (1)—A central heating and refrigeration plant to serve all the buildings in the Bellflower Administrative Area.</b>					
.02 Single Meter System .....				1,200	
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings .....		10,500			
<b>Total, Bellflower Central Heating and Refrigeration Plant .....</b>		<b>10,500</b>		<b>1,200</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 1,370	\$ 1,370
		471,000	18,000
		5,000	5,000
	450,000	476,000	23,000
		361,000	
		38,000	
		399,000	
		28,700	1,200
		150,900	10,500
2,211.03	18,500	179,600	11,700

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Bellflower Administrative Area—Continued</b>					
<b>Downey County Courts Building, (7153) (1)—To provide adequate facilities for housing of court functions.</b>					
.04 Land Acquisition .....					
Additional parking .....					
<b>Lakewood Sheriff's Station, (7163) (1)—To provide and maintain facilities for efficient operation of the Lakewood Sheriff's Station.</b>					
.05 Gasoline Storage Tank .....			1,450		
<b>Norwalk Sheriff's Station, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.</b>					
.01 Alterations and Improvements .....					
.02 Conversion of Lobby to Traffic Office .....					
.04 Assembly Room and Trustees' Quarters Addition .....					
.10 Gasoline Storage Tank .....			1,450		
<b>Total, Norwalk Sheriff's Station .....</b>			<b>1,450</b>		
<b>Burbank Administrative Area</b>					
<b>Burbank County Building, (7160) (5)—To provide adequate facilities for County functions.</b>					
.05 Land Acquisition .....					
.06 Parking Lot Improvements .....		2,500	25,000	1,200	
.07 Elevator Improvements .....		1,500			
<b>Total, Burbank County Building .....</b>		<b>4,000</b>	<b>25,000</b>	<b>1,200</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
342,205.19	66	100,000	
		1,450	1,450
		96,600	
		7,800	
		145,700	
		1,450	1,450
		<b>251,550</b>	<b>1,450</b>
		50,000	
		28,700	28,700
		17,500	1,500
		<b>96,200</b>	<b>30,200</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Burbank Administrative Area—Continued</b>					
<b>Burbank Health Center, (7207) (5)—To provide adequate facilities for efficient operation of the Health Department in this location.</b>					
.01 Land Acquisition .....					
.02 Parking Lot .....					
<b>Total, Burbank Health Center .....</b>					
<b>Covina Administrative Area</b>					
<b>San Dimas Sheriff's Station, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.</b>					
.04 Air Conditioning .....					
<b>East Los Angeles Administrative Area</b>					
<b>East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.</b>					
.01 Land Acquisition .....					
.02 Parking Lot .....					
<b>Total, East Los Angeles Health Center .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		24,000	
		1,000	
		<b>25,000</b>	
958.42	5,297	50,400	
		36,000	
		1,000	
		<b>37,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>East Los Angeles Administrative Area—Continued</b>					
<b>East Los Angeles Probation Department Building, (7174) (3)—</b> To provide housing for the Probation Department to serve the East Los Angeles Area.					
.02 Probation Department Building .....					
.03 Probation Department Equipment .....					
<b>Total, East Los Angeles Probation Department Building .....</b>					
<b>East Los Angeles Sheriff's Station, (7180) (3)—To provide adequate facilities for efficient operation of this station.</b>					
.13 Administrative and Service Buildings and Parking Area .....		14,000			
.14 Headquarters Facility, Special Enforcement Detail .....		34,000			
.15 Staging Area and Helicopter Landing Site .....					
.16 Equipment, Headquarters Facility .....					
.17 Air Condition Jail Section .....		1,500			
<b>Total, East Los Angeles Sheriff's Station .....</b>		<b>49,500</b>			
<b>El Monte Administrative Area</b>					
<b>El Monte County Building, (7187) (1)—To provide and maintain facilities for efficient operation of County functions.</b>					
.03 Parking Lot Development .....		500	20,000	800	
<b>Temple City Sheriff's Station, (7182) (1)—To provide and maintain facilities for efficient operation.</b>					
.12 Gasoline Storage Tank .....			1,450		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		473,000	
		30,000	
80,451.45	7,300	503,000	
		255,500	14,000
		460,000	34,000
		1,800	
		35,000	
4,772.46	25,300	17,300	1,500
		769,600	49,500
294,213.09	11,449	21,300	21,300
		1,450	1,450

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Glendale Administrative Area</b>					
<b>Crescenta Valley Division of Building and Safety Building, (7188)</b>					
(5)—To furnish adequate housing for County Engineer functions.					
.01 Land Acquisition .....					
.02 Building and Safety Building .....					
<b>Total, Crescenta Valley Division of Building and Safety Building .....</b>					
 <b>Glendale County Building, (7185) (5)—To provide adequate</b>					
facilities for efficient operation.					
.05 Probation Department Addition .....					
 <b>Montrose Sheriff's Station, (7224) (5)—To provide space for</b>					
Sheriff's Station now housed in leased quarters.					
.01 Land Acquisition .....					
.02 Sheriff's Station .....					
<b>Total, Montrose Sheriff's Station .....</b>					
 <b>Huntington Park-South Gate Administrative Area</b>					
<b>Firestone Park Sheriff's Station, (7192) (2)—To provide and main-</b>					
tain adequate facilities for efficient operation.					
.06 Air Conditioning Jail Section .....					
 <b>Southeast Probation Department Building, (7189) (1)—To provide</b>					
housing for the Probation Department to serve the southeast area.					
.01 Land Acquisition .....	100,000				
.02 Building .....					
<b>Total, Southeast Probation Department Building .....</b>	<b>100,000</b>				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		20,000	
		3,000	
		<b>23,000</b>	
	945	6,000	
		150,000	
		55,000	
		<b>205,000</b>	
13,299.16		12,600	
		100,000	100,000
		38,000	
	<b>5,000</b>	<b>138,000</b>	<b>100,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Inglewood-Lennox Administrative Area</b>					
<b>Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.</b>					
.05 Remodel Municipal Court Detention Room.....					
.06 Remodel Superior Court Detention Room.....					
<b>Total, Inglewood County Building.....</b>					
<b>Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the southwest area.</b>					
.01 Land Acquisition .....					
<b>Lennox Sheriff's Station, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.</b>					
.06 Electric Generator .....					
.09 Air Conditioning .....					
.10 Carport and Yard Alterations.....					1,000
.11 Booking Room Alteration .....					400
<b>Total, Lennox Sheriff's Station.....</b>					<b>1,400</b>
<b>Long Beach Administrative Area</b>					
<b>Long Beach Probation Department Building, (7204) (4)—To provide housing for the Probation Department to serve the Long Beach area.</b>					
.01 Land Acquisition .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		7,480	
		7,930	
		15,410	
		100,000	
		15,600	
		57,500	
		11,500	1,000
		4,400	400
2,969.64	1,051	89,000	1,400
		300,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Malibu Administrative Area</b>					
<b>Malibu County Building, (7210) (4)—To provide adequate housing for County functions.</b>					
.01 Land Acquisition .....	90,000				
.02 County Building .....		77,000			
<b>Total, Malibu County Building .....</b>	<b>90,000</b>	<b>77,000</b>			
 <b>Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.</b>					
.01 Sheriff's Station .....					
 <b>Monrovia Administrative Area</b>					
<b>Azusa Health Center, (7451) (1)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.</b>					
.02 Health Building .....				7,000	
.03 Equipment .....					32,000
<b>Total, Azusa Health Center .....</b>				<b>7,000</b>	<b>32,000</b>
 <b>Monrovia Construction and Maintenance Service Shops, (7217) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment.</b>					
.24 Shop Building .....					14,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		90,000	90,000
		77,000	77,000
5,092.64	344,700	167,000	167,000
		399,000	
		225,000	7,000
		32,000	32,000
5,762.36	243,730	257,000	39,000
		14,000	14,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Newhall Administrative Area</b>					
<b>Newhall County Engineer Regional Building, (7220) (5)—To provide adequate housing for decentralization of County Engineer functions.</b>					
.01 Land Acquisition .....					
.02 Engineering Building .....					
<b>Total, Newhall County Engineer Regional Building.....</b>					
<b>Newhall Sheriff's Station, (7221) (5)—To provide space for Sheriff's Station now housed in leased quarters.</b>					
.01 Land Acquisition .....					
<b>Pasadena Administrative Area</b>					
<b>Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.</b>					
.10 Remodel Municipal Court Detention Room .....					
.12 Land Acquisition .....	165,000				
.13 Building Addition .....					
<b>Total, Pasadena County Office Building .....</b>	<b>165,000</b>				
<b>Pomona Administrative Area</b>					
<b>Pomona County Building, (7230) (1)—To provide for centralization of County functions.</b>					
.11 Building Addition .....		2,000	108,800	4,000	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		22,000	
		8,400	
		<b>30,400</b>	
		150,000	
		6,950	
		165,000	165,000
		21,000	
		<b>192,950</b>	<b>165,000</b>
	12,500	114,800	114,800

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Puente Administrative Area</b>					
<b>City of Industry Sheriff's Station, (7236) (1)—To provide space for the Sheriff in this area.</b>					
.02 Sheriff's Station .....		3,500	570,500	22,500	
.03 Equipment .....					36,000
<b>Total, City of Industry Sheriff's Station .....</b>		<b>3,500</b>	<b>570,500</b>	<b>22,500</b>	<b>36,000</b>
<b>Puente Health Subcenter, (7234) (1)—To provide adequate and convenient health facilities to serve the rapidly growing La Puente Valley area.</b>					
.01 Land Acquisition .....					
<b>San Fernando Administrative Area</b>					
<b>San Fernando County Office Building, (7240) (5)—To provide adequate facilities for County functions.</b>					
.01 Alterations .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		596,500	596,500
		36,300	36,000
3,000.00	45,000	632,800	632,500
		90,000	
		7,500	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Santa Monica Administrative Area</b>					
<b>Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.</b>					
.02 Building Addition .....		3,500	2,500,000	30,000	
.05 Remodel Detention Room, First Floor .....			1,130		
.07 Marshal's Office Equipment .....					
.08 County Clerk's Equipment .....					
.09 Remodel Detention Room, Second Floor .....					
.10 Probation Department Equipment .....					
.11 Civil Service Equipment .....					
<b>Total, Santa Monica Office Building .....</b>		<b>3,500</b>	<b>2,501,130</b>	<b>30,000</b>	
<b>West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.</b>					
.07 Off-Street Parking Lot.....	28,000				
.08 Parking Lot Development .....		500	6,000	300	
<b>Total, West Los Angeles County Courts Building.....</b>	<b>28,000</b>	<b>500</b>	<b>6,000</b>	<b>300</b>	
<b>San Pedro Administrative Area</b>					
<b>San Pedro County Courts Building, (7245) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.</b>					
.01 Land Acquisition (2± acres) .....	130,000				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,533,500	2,533,500
		1,130	1,130
		2,914	
		6,812	
		4,050	
		29,179	
		4,081	
10,982.57	94,090	2,581,666	2,534,630
		40,000	28,000
		6,800	6,800
47,783.81	80,800	46,800	34,800
		130,000	130,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>South Bay Cities Administrative Area</b>					
<b>Centinella Valley County Engineer Regional Building, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.</b>					
.02 Engineering Building .....					
 <b>South Bay Branch Maintenance and Construction Service Shops, (7292) (4)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the southwestern section of the County.</b>					
.01 Branch Maintenance and Construction Service Shops .....			3,500		
 <b>Southwest District Superior Courts Building, (7209) (4)—To provide adequate facilities for housing Courts and related departments.</b>					
.02 Building .....					26,000
 <b>Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.</b>					
.02 Probation Department Building .....					4,500

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
3,600.00	111,000	218,500	
		3,500	3,500
	195,000	3,113,000	26,000
7.50	33,000	405,500	4,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Area Administrative Centers—Continued</b>					
<b>Van Nuys Administrative Area</b>					
<b>Van Nuys County Building, (7260) (5)—To provide adequate facilities in this congested area.</b>					
.11 Alterations .....		2,000			
.12 Equipment .....					
<b>Total, Van Nuys County Building .....</b>		<b>2,000</b>			
<b>Van Nuys Courts Building (7269) (5)—To provide adequate facilities for housing Courts and related departments.</b>					
.02 Building .....			230,000		
<b>Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.</b>					
.01 Land Acquisition .....	150,000				
.02 Probation Department Building .....					
.03 Probation Department Equipment .....		3,500	350,000	15,000	
<b>Total, Van Nuys Probation Department Building .....</b>	<b>150,000</b>	<b>3,500</b>	<b>350,000</b>	<b>15,000</b>	
<b>East District Superior Courts Building, (7231) (1)—To provide adequate facilities for housing Courts and related departments.</b>					
.02 Building .....			30,000		
<b>Southeast District Superior Courts Building, (7156) (1)—To provide adequate facilities for housing Courts and related departments.</b>					
.02 Building .....					
 <b>Total, Area Administrative Centers .....</b>	 <b>663,000</b>	 <b>465,900</b>	 <b>3,587,150</b>	 <b>100,000</b>	 <b>73,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		23,000	2,000
		8,000	
46,373.74		31,000	2,000
	25,000	230,000	230,000
		300,000	150,000
		368,500	368,500
		29,179	
19,657.66	21,800	697,679	518,500
		265,000	30,000
		265,000	
<b>\$ 883,340.72</b>	<b>\$ 1,731,528</b>	<b>\$13,845,025</b>	<b>\$ 4,889,050</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Purchasing and Stores</b>					
<b>Purchasing and Stores Building, (9246) (3), 2011 North Soto Street</b>					
—Required for normal purchasing and storekeeping functions of the department. (Purchase of present leased facilities.)					
.01 Land and Building Acquisition .....					
<b>Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street</b>					
—To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.					
.01 Building Annex I (20,000± sq. ft.) .....					
.02 Street Improvements, Selig Place .....					
<b>Total, Purchasing and Stores Building, Annex I</b> .....					
<b>Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street</b>					
—To provide increased storage facilities due to growth of general County activities for which this department must furnish supplies and services.					
.01 Land Acquisition (13± Acres) .....					
.02 Building Annex II (168,000± sq. ft.) .....					
<b>Total, Purchasing and Stores Building, Annex II</b> .....					
 <b>Total, Purchasing and Stores</b> .....					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 1,500,000	\$
		20,000	
		32,300	
		<b>52,300</b>	
		650,000	
		100,800	
		<b>750,800</b>	
\$	\$	<b>\$ 2,303,100</b>	\$

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Communications Department</b>					
<b>Communications Building, (7372) (3), 1318 North Eastern Avenue</b>					
—To provide adequate facilities for this function.					
.03 Alterations to Station "A" .....		400			
.06 Equipment, Station "A" .....					
<b>Total, Communications Building</b> .....		<b>400</b>			
<b>Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To</b>					
provide permanent facilities for the County's microwave and radio					
system.					
.01 Land Acquisition .....					
.02 Microwave Tower and Building .....		2,500	103,100	4,000	
.03 Associated Receiving Facilities .....			9,400		
.04 Lease Line Installation .....			1,000		
.05 Equipment .....					8,400
<b>Total, Microwave and Radio Transmitter</b> .....		<b>2,500</b>	<b>113,500</b>	<b>4,000</b>	<b>8,400</b>
<b>Oat Mountain Radio Transmitter Building, (7375) (5)—To pro-</b>					
vide base station transmitter-receiver site for County radio systems.					
.01 Transmitter Building .....		2,000			
<b>Pacoima Communications Warehouse, (7371) (5), 12441 South</b>					
<b>Osborne Street—To provide adequate County-owned facilities for Com-</b>					
<b>munications Department functions.</b>					
.01 Warehouse Building .....					
<b>Total, Communications Department</b> .....		<b>4,900</b>	<b>113,500</b>	<b>4,000</b>	<b>8,400</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 4,400	\$ 400
		1,125	
4,611.84	3,000	5,525	400
		50,000	
		109,600	109,600
		9,400	9,400
		1,000	1,000
		8,400	8,400
		178,400	128,400
		23,000	2,000
	4,000	89,000	
\$ 4,611.84	\$ 7,000	\$ 295,925	\$ 130,800

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Mechanical Department</b>					
<b>Figueroa Street Garage, (7419) (3)—To provide adequate facilities to serve the County's rapidly expanding fleet.</b>					
.01 Land Acquisition .....					
Parking Area (Fremont Avenue)					
.02 Parking Facilities .....					
.03 Gasoline Storage Tanks .....					
<b>Total, Figueroa Street Garage</b> .....					
<b>Headquarters Building, (7418) (3)—New High Street—To provide adequate office facilities for the Mechanical Department.</b>					
.01 Land Acquisition .....					
<b>Zonal Avenue Shops, (7415) (3)—To provide and maintain adequate shop facilities for the Mechanical Department functions.</b>					
.11 Equipment Repair Building (3,700 ± sq. ft.) .....					
.13 Additional Land Acquisition .....	90,000				
.14 Land Acquisition .....	53,000				
Parking Facilities					
.15 Parking Facilities .....					
<b>Total, Zonal Avenue Shops</b> .....	<b>143,000</b>				
<b>Total, Mechanical Department</b> .....	<b>143,000</b>				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 100,000	\$
		4,000	
		3,500	
		<b>107,500</b>	
		850,000	
		81,500	
		90,000	90,000
		53,000	53,000
		34,500	
<b>6,950.40</b>	<b>19,924</b>	<b>259,000</b>	<b>143,000</b>
<b>\$ 6,950.40</b>	<b>\$ 19,924</b>	<b>\$ 1,216,500</b>	<b>\$ 143,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>County Engineer</b>					
<b>Airport Development, (7449)—Contributions to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field.</b>					
.01 Appropriation to Increase Aviation Fund .....			5,000		
 <b>Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned water wells and to comply with the Water Code of the State of California.</b>					
.01 Flow Meter Installation and Filing Fees .....		1,000	5,000		
<b>Total, County Engineer .....</b>		<b>1,000</b>	<b>10,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$ 42,374.00	\$ 5,000	\$ 5,000	\$ 5,000
11,062.44	11,500	11,500	6,000
<b>\$ 53,436.44</b>	<b>\$ 16,500</b>	<b>\$ 16,500</b>	<b>\$ 11,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>GENERAL—Continued</b>					
<b>Miscellaneous Unclassified</b>					
<b>Los Angeles County Hollywood Museum, (7086) (3)—To provide a museum and adjunct facilities to serve the needs of the citizens of the County of Los Angeles.</b>					
.01 Museum Facility .....		20,000			
.02 Land Acquisition .....					
.03 Site Development .....		2,550	65,600	3,000	
<b>Total, Los Angeles County Hollywood Museum .....</b>		<b>22,550</b>	<b>65,600</b>	<b>3,000</b>	
<b>Purchase or Replacement of Leased Facilities, (8935)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of leased facilities.</b>					
.01 Purchase or Replacement of Leased Facilities .....					
<b>Purchase of Retirement Board Leased Facilities, (8936)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of Retirement Board facilities.</b>					
.01 Purchase of Retirement Board Leased Facilities .....	1,951,230				
<b>Scholl Canyon Disposal Site, (9829) (5)—To provide site for refuse disposal to meet the needs of the County of Los Angeles.</b>					
.01 Land Acquisition .....	33,500				
<b>Tax Deeded Land Purchase, (8922)—</b>					
.01 Land Acquisition .....	30,000				
<b>Total, Miscellaneous Unclassified .....</b>	<b>2,014,730</b>	<b>22,550</b>	<b>65,600</b>	<b>3,000</b>	
<b>TOTAL, GENERAL .....</b>	<b>2,875,730</b>	<b>1,263,950</b>	<b>4,307,101</b>	<b>206,800</b>	<b>331,400</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 90,000	\$ 20,000
		257,500	
		71,150	71,150
25,981.85	308,000	418,650	91,150
		575,000	
		1,951,230	1,951,230
		33,500	33,500
4,007.07	4,000	30,000	30,000
\$ 29,988.92	\$ 312,000	\$ 3,008,380	\$ 2,105,880
\$ 2,583,928.67	\$ 3,032,461	\$24,225,001	\$ 8,984,981

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION</b>					
<b>Sheriff</b>					
Sheriff's Training Center and Administration Building, (7443) (3), Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.					
.03 Alteration and Enlargement of Existing Administration Building			1,500		
.04 Gymnasium Building Addition .....			2,000		
<b>Total, Sheriff's Training Center and Administration Building .....</b>			<b>3,500</b>		
<b>Total, Sheriff .....</b>			<b>3,500</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 17,100	\$ 1,500
		22,800	2,000
		<b>39,900</b>	<b>3,500</b>
\$	\$	\$ 39,900	\$ 3,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for		Equip.
		Plans	Constr.	Insp.
<b>FIXED ASSETS—Continued</b>				
<b>PUBLIC PROTECTION—Continued</b>				
<b>Biscailuz Center</b>				
<b>Adult Facilities, (8460) (3)—To provide housing for prisoners to relieve crowded conditions in the main jail.</b>				
.08 Entrance Road .....			114,000	5,000
.11 Landscaping, Entrance Road .....		2,000	35,000	2,000
.12 Emergency Generator, 150 KW .....				
<b>Total, Adult Facilities .....</b>		<b>2,000</b>	<b>149,000</b>	<b>7,000</b>
<b>Helicopter Facilities, (8453) (3)—To provide adequate facilities for storage and servicing of helicopters.</b>				
.04 Housing for Fueling Facilities .....				
.05 Concrete Slab Wash Rack with Drain .....				
.06 Fuel Storage and Pumping Facilities .....				
<b>Total, Helicopter Facilities .....</b>				
<b>Sybil Brand Institute for Women, (8457) (1)—To provide housing for female prisoners.</b>				
.11 Enlarge Site .....		3,000		
<b>Water Development, (8462) (3)—To provide a water system that will comply with County Ordinance requirements for fire protection.</b>				
.01 Water Mains and Fire Hydrants .....		900		
<b>Total, Biscailuz Center .....</b>		<b>5,900</b>	<b>149,000</b>	<b>7,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 129,000	\$ 119,000
		49,000	39,000
		10,000	
1,234,117.24	591,140	188,000	158,000
		480	
		4,000	
		5,700	
		10,180	
65,795.50		3,000	3,000
		17,500	900
<b>\$ 1,299,912.74</b>	<b>\$ 591,140</b>	<b>\$ 218,680</b>	<b>\$ 161,900</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Detention Camps</b>					
<b>Detention Camp No. 11, (9688) (5), Soledad Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.01 Utility Building .....					
.02 Equipment .....					
.03 Alterations to Barracks.....					
.04 Toilet Facilities .....					
.05 Water Development .....		1,500			
.06 Walk-In Refrigerator Shelter .....			2,000		
.07 Visitor Facility .....					
.08 Equipment, Visitor Facility .....					
<b>Total, Detention Camp No. 11.....</b>		<b>1,500</b>	<b>2,000</b>		
<b>Detention Camp No. 13, (9685) (4), Route 2, Malibu—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.04 Water Development .....		1,200			
.06 Equipment, Visitor Facility .....					700
<b>Total, Detention Camp No. 13.....</b>		<b>1,200</b>			<b>700</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 8,400	\$
		1,540	
		4,000	
		1,000	
		30,000	1,500
		2,000	2,000
		2,200	
		1,000	
	1,000	50,140	3,500
		22,700	1,200
		700	700
32,752.00	31,800	23,400	1,900

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Detention Camps—Continued</b>					
<b>Detention Camp No. 14, (9689) (1), San Gabriel Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.01 Extension of Road Department Office Building.....					
.02 Visitor Facility .....					
.04 Water Development .....		2,000			
.05 Administration Building Extension .....					
.06 Walk-In Refrigerator Shelter .....			2,000		
<b>Total, Detention Camp No. 14.....</b>		<b>2,000</b>	<b>2,000</b>		
<b>Detention Camp No. 15, (9686) (5), Tujunga—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.01 Administration Building .....					
.02 Equipment, Administration Building .....					
.03 Barracks Building .....					
.04 Equipment, Barracks .....					
.06 Vehicle Shed Alterations.....					
.08 Administration Building, Forester and Fire Warden .....					
.09 Retaining Walls .....					
.10 Walk-In Refrigerator Shelter .....			2,000		
.11 Water Development .....		1,500			
<b>Total, Detention Camp No. 15.....</b>		<b>1,500</b>	<b>2,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,200	
		2,200	
		38,000	2,000
		4,200	
		2,000	2,000
	1,000	48,600	4,000
		8,400	
		4,255	
		6,400	
		1,550	
		5,300	
		8,500	
		800	
		2,000	2,000
		28,000	1,500
27,680.00	4,600	65,205	3,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Detention Camps—Continued</b>					
<b>Detention Camp No. 16, (9687) (5) Calabasas Star Route—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.05 Visitor Facility .....					
.06 Equipment, Visitor Facility .....					
.07 Vehicle Servicing Facility .....					
.08 Equipment, Vehicle Servicing .....					
.09 Water Development .....		1,300			
.10 Walk-In Refrigerator Shelter .....				2,000	
<b>Total, Detention Camp No. 16.....</b>		<b>1,300</b>		<b>2,000</b>	
<b>Detention Camp No. 17 (9690) (5), Saugus—To provide housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.03 Storehouse Addition .....					
.04 Walk-In Refrigerator Shelter .....				2,000	
<b>Total, Detention Camp No. 17.....</b>				<b>2,000</b>	
<b>Tanbark Flats Detention Camp (9691) (1)—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.</b>					
.02 Site Development .....				8,000	
<b>Total, Detention Camps .....</b>		<b>7,500</b>	<b>18,000</b>		<b>700</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,200	
		1,000	
		6,600	
		2,000	
		24,200	1,300
		2,000	2,000
44,770.00	12,400	38,000	3,300
		2,000	
		2,000	2,000
	1,000	4,000	2,000
		8,000	8,000
<b>\$ 105,202.00</b>	<b>\$ 51,800</b>	<b>\$ 237,345</b>	<b>\$ 26,200</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Jails</b>					
<b>Los Angeles County Central Jail, (8536) (3)—To provide a central jail for pre-sentenced prisoners.</b>					
.02 Jail Building .....				60,000	
.03 Jail Furnishings .....		1,500	350,000		
.04 Equipment, Sheriff's Department .....					345,000
.05 Equipment, Mechanical Department .....					3,500
.06 Sanitary Sewer .....			32,000		
<b>Total, Los Angeles County Central Jail .....</b>		<b>1,500</b>	<b>382,000</b>	<b>60,000</b>	<b>348,500</b>
<b>Jail, (8535) (3)—To provide and maintain jail facilities for efficient operation.</b>					
.10 Seclusion Rooms, Hospital Area .....		1,400			
<b>Total, Jails .....</b>		<b>2,900</b>	<b>382,000</b>	<b>60,000</b>	<b>348,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 60,000	\$ 60,000
		351,500	351,500
		1,034,000	345,000
		3,500	3,500
		38,600	32,000
<b>1,013,093.40</b>	<b>80,651</b>	<b>1,487,600</b>	<b>792,000</b>
39,288.31		16,200	1,400
<b>\$ 1,052,381.71</b>	<b>\$ 80,651</b>	<b>\$ 1,503,800</b>	<b>\$ 793,400</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Mira Loma Facility</b>					
<b>Administration Building, (8663) (5)—To provide facilities for administrative functions adequate for the expansion of this facility.</b>					
.01 Administration Building (24,000± sq. ft.) .....					
<b>Antelope Valley Mechanical Shops, (8679) (5)—To provide adequate facilities for essential maintenance of County equipment.</b>					
.14 Garage Building .....					
<b>Central Boiler and Refrigeration Plant, (8664) (5)—A central plant to service all buildings with steam and chilled water.</b>					
.02 Extension of Service, Assembly Building .....		2,000			
<b>Drainage Improvements, (8672) (5)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.</b>					
.02 Six Driveways .....					
<b>Greenhouse and Nursery, (9753) (5)—To provide facilities to promote plant propagation.</b>					
.01 Greenhouse and Nursery.....					
<b>Incinerator and Waste Disposal Building, (8677) (5)—To provide facilities for the disposition of combustible waste.</b>					
.01 Incinerator and Waste Disposal Building .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 48,000	\$
		6,990	
1,107,918.86	21,456	23,000	2,000
		2,500	
		11,500	
		21,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Mira Loma Facility—Continued</b>					
<b>Inmate Barracks, (8694) (5)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.</b>					
.03 Three Barracks Buildings .....	10,000				
.05 Alterations, Existing Barracks .....		3,200			
<b>Total, Inmate Barracks .....</b>		<b>13,200</b>			
<b>Kitchen and Dining Building, (8667) (5)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1,000 inmates and 200 employees.</b>					
.01 Kitchen and Dining Room .....				3,000	
.03 Emergency Standby Power .....					
<b>Total, Kitchen and Dining Building .....</b>				<b>3,000</b>	
<b>Laundry Building, (8681) (5)—To provide facilities for the processing of laundry for 4,000 inmates.</b>					
.10 Covered Receiving Area (400± sq. ft.) .....					
.11 Enclosed Loading Area (600± sq. ft.) .....					
.12 Additional Work Area (3,550± sq. ft.) .....					
.13 Equipment .....					
<b>Total, Laundry Building .....</b>					
<b>Master Television Antenna, (8662) (5)—To provide adequate equipment for television reception.</b>					
.01 Master Television Antenna .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		635,000	10,000
		44,800	3,200
343.28		679,800	13,200
		3,000	3,000
		17,300	
194,226.27	33,161	20,300	3,000
		4,400	
		6,600	
		7,000	
		28,825	
		46,825	
		4,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Mira Loma Facility—Continued</b>					
<b>Multi-Purpose Vocational Shop, (9752) (5)—To provide an industrial program for inmates.</b>					
.01 Multi-purpose Vocational Shop .....		14,000			
<b>Officers' Dormitory (8692) (5)—To provide adequate officers' quarters.</b>					
.03 Dormitory No. 2 .....					
.04 Equipment .....					
<b>Total, Officer's Dormitory .....</b>					
<b>Personnel Housing, (8693) (5)—To provide for the continuing maintenance and improvement of staff housing.</b>					
.01 Relocation, Phase II .....					
<b>Pistol Range, (9751) (5)—Present range is outside of the scope of present utilities and is wholly inadequate.</b>					
.01 Pistol Range .....					
<b>Site Development, (9749) (5)—To provide for efficient development of utilities in accordance with the Master Plan.</b>					
.07 Perimeter Security Fence.....					
.08 Communication Systems .....		1,000			
<b>Total, Site Development.....</b>		<b>1,000</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
	4,000	14,000	14,000
		180,000	
		11,232	
		<b>191,232</b>	
1,637.04		138,000	
		3,000	
		32,500	
		1,000	1,000
<b>123,369.90</b>	<b>7,538</b>	<b>33,500</b>	<b>1,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Mira Loma Facility—Continued</b>					
Storage Building, (8683) (5)—To provide adequate facilities for storage of inflammable materials.					
.01 Storage Building .....					
Water Development, (8685) (5)—To provide for domestic use and fire protection and replace present deteriorated system.					
.15 Additional Water System .....		5,000			
<b>Total, Mira Loma Facility .....</b>		<b>35,200</b>		<b>3,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		1,400	
		122,000	5,000
<b>\$ 1,427,495.35</b>	<b>\$ 66,155</b>	<b>\$ 1,367,047</b>	<b>\$ 38,200</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho</b>					
<b>Administration Building, (8634) (5)—To replace small, inadequate building and provide for the expansion of necessary administrative facilities.</b>					
.01 Administrative Building .....					
.02 Equipment, Administration Building .....					
.03 Site Preparation .....					
.04 Expansion of Public Address System .....					
<b>Total, Administration Building .....</b>					
<b>Automotive Center, (9789) (5)—To provide adequate facilities for essential maintenance of County equipment.</b>					
.01 Gasoline Storage Tank and Pump.....			2,460		
.02 Equipment .....					450
.03 Shop Building Alterations.....					
.04 Oil Storage Building.....					
<b>Total, Automotive Center .....</b>			<b>2,460</b>		<b>450</b>
<b>Bakery Building, (8552) (5)—To enlarge the production of bakery products and provide needed work for prisoners classified as maximum security risks.</b>					
.01 Bakery Building .....				7,000	
.02 Equipment .....					42,760
<b>Total, Bakery Building .....</b>				<b>7,000</b>	<b>42,760</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 279,500	\$
		14,520	
		4,000	
		8,000	
13,475.30	2,000	306,020	
		2,460	2,460
		450	450
		2,438	
		1,587	
		6,935	2,910
		7,000	7,000
		42,760	42,760
7,216.31	582,950	49,760	49,760

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho—Continued</b>					
<b>Concrete Block Plant, (8628) (5)—To provide adequate facilities at this location.</b>					
.04 Electric Service Extension .....					
.05 Toilet Facilities .....					
<b>Total, Concrete Block Plant .....</b>					
<b>Emergency Standby Power, (8586) (5)—To provide emergency standby power for this facility.</b>					
.01 Emergency Power Generator .....					
<b>Entrance Control Center, (8632) (5)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.</b>					
.04 Visitors' Registration Building (800± sq. ft.) .....					1,200
<b>Farm Center, (9788) (5)—To provide and maintain adequate facilities for the operation of the farm program at this institution.</b>					
.02 Concrete Block Toilet Building .....					
.03 Feed Lot, Beef .....					
.04 Horse Stable and Corral .....					
.05 Hay Barn .....					
.06 Waste Water and Manure Solids Disposal .....					1,500
<b>Total, Farm Center .....</b>					<b>1,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		5,000	
		2,500	
		<b>7,500</b>	
		5,000	
		13,800	1,200
		1,800	
		6,500	
		17,100	
		3,000	
		1,500	1,500
		<b>29,900</b>	<b>1,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho—Continued</b>					
<b>Floodlighting, (8654) (5)—To alert personnel in case of an emergency. Security measure to prevent escaping of inmates.</b>					
.01 Floodlighting, Employee Parking Area .....					
.02 Floodlighting, Compound Perimeter .....					
<b>Total Floodlighting .....</b>					
<b>Hog Farm, (9787) (5)—To provide and maintain adequate facilities to supply the need of this institution.</b>					
.01 Feeding, Breeding and Shelter Pens .....		500			
.02 Hog Shelters .....			1,000		
<b>Total, Hog Farm .....</b>		<b>1,500</b>			
<b>Library Building, (9790) (5)—To provide adequate quarters for this function to serve inmates and employees.</b>					
.01 Library Building .....					
.02 Equipment .....					
<b>Total, Library Building.....</b>					
<b>Maximum Security Unit, (8650) (5)—To provide and maintain adequate facilities for proper control of inmates, and to retain the structural efficiency of the building.</b>					
.05 Multi-Purpose Shop Building Addition .....			2,000		
.07 Boiler Improvements .....			3,000		
.11 Roof Over Dormitory.....	2,000				
.12 Multi-Purpose Shop Equipment .....					51,724
<b>Total, Maximum Security Unit .....</b>	<b>2,000</b>		<b>5,000</b>	<b>5,000</b>	<b>51,724</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,000	
		2,000	
		<b>4,000</b>	
		5,500	500
		16,500	1,000
		<b>22,000</b>	<b>1,500</b>
		34,200	
		3,825	
		<b>38,025</b>	
		2,000	2,000
		3,000	3,000
		23,000	2,000
		51,724	51,724
<b>27,493.49</b>	<b>348,819</b>	<b>79,724</b>	<b>58,724</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho—Continued</b>					
<b>Minimum Security Unit, (8593) (5)—To provide and maintain an adequate Minimum Security Unit.</b>					
.08 Inmate Barracks Replacement, Phase II ..... Five Buildings		3,000			
.09 Sound-proof Service Building .....					
<b>Total, Minimum Security Unit .....</b>		<b>3,000</b>			
<b>Motor Pool Area, (8630) (5)—To provide adequate facilities for this function at this institution.</b>					
.04 Bridge .....					
<b>Paving, Miscellaneous Areas, (8647) (5)—To improve various areas and reduce the hazard to health and property from dust storms.</b>					
.01 Parking Area .....					
Paving (119,000± sq. ft.)					
.02 Main Road, Camp Perimeter .....					
Paving (174,500± sq. ft.)					
.03 North Gate Road .....					
Paving (168,000± sq. ft.)					
.04 Driveway, Bakery to South Perimeter Road .....					
<b>Total, Paving, Miscellaneous Areas .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		194,000	3,000
		8,000	
489.30	5,000	202,000	3,000
		9,400	
		14,500	
		21,000	
		9,500	
		2,400	
		<b>47,400</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho—Continued</b>					
<b>Pistol Range, (8631) (5)—To provide and maintain adequate facilities for the training of Sheriff's personnel.</b>					
.01 Toilet Building .....					
.02 Pistol Range Building .....					
.03 Equipment .....					
<b>Total, Pistol Range .....</b>					
<b>Sewage Treatment Plant, (8560) (5)—To provide and maintain adequate facilities for this institution.</b>					
.01 Sewage Treatment Plant .....					
<b>Site Improvements, (8646) (5)—To provide and maintain adequate facilities for this institution.</b>					
.02 Concrete Ditch Lining (Biscailuz Drive) .....					
.03 Underground Water Culvert .....					
.04 Irrigation Pipe Line (2,000± sq. ft.) .....					
.05 Chain Link Fencing (Highway Frontage).....					
.06 Pile and Wire Revetment (Castaic Creek).....					
.07 Concrete Channel Lining (Santa Clara River and Castaic Creek)					5,000
<b>Total, Site Improvements .....</b>					<b>5,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,800	
		18,400	
		180	
		<b>21,380</b>	
		8,000	
		2,200	
		3,250	
		6,400	
		48,800	
		30,000	
		5,000	5,000
		<b>95,650</b>	<b>5,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Wayside Honor Rancho—Continued</b>					
Wash Rack, (9782) (5)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.					
.01 Metal Canopy .....					
Water Development, (8602) (5)—Water system reinforcement to meet minimum water requirements for health, safety, and irrigation.					
.20 Water Mains, Dairy Farm .....					
.21 Water System, Howard Canyon Area .....					
<b>Total, Water Development</b> .....					
<b>Total, Wayside Honor Rancho</b> .....		<b>14,200</b>	<b>2,460</b>	<b>12,000</b>	<b>94,934</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
		1,500	
		15,000	
		133,000	
2,445.06	29,181	148,000	
<b>\$ 51,119.46</b>	<b>\$ 967,950</b>	<b>\$ 1,095,994</b>	<b>\$ 123,594</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Juvenile Hall Facilities</b>					
<b>        Juvenile Hall, (8386) (3)—To provide and maintain facilities for the efficient operation of this institution.</b>					
.16 Remodel Lathrop Hall .....				8,000	
.17 TV Monitoring Equipment, Lathrop Hall .....					
.25 Doorway from Central Corridor.....			800		
.26 Master Plan .....		3,000			
.27 Central Electric Metering.....		1,000			
.28 Second Floor Addition, Central Area of Building 4B .....					
.29 Staff Toilet Addition, Boys' School Building .....			1,000		
.30 Drinking Fountains Outside of Boys' School Building .....			2,300		
.31 Boys' Hospital Unit .....					
.32 Administration Building and Parking Lot .....					
.33 Boys' School Building .....					
.34 Boys' Ward Building No. 1 .....					
.35 Demolition, Building No. 8 .....					
.36 Demolition, Building No. 15 .....					
.37 Demolition, Building No. 16 .....					
.38 Parking Lot Improvement .....					
<b>Total, Juvenile Hall .....</b>		<b>4,000</b>	<b>4,100</b>	<b>8,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 8,000	\$ 8,000
		16,000	
		800	800
		9,000	3,000
		31,000	1,000
		10,000	
		1,000	1,000
		2,300	2,300
		180,000	
		49,000	
		68,500	
		44,000	
		12,000	
		32,000	
		7,000	
		1,800	
<b>63,161.71</b>	<b>248,000</b>	<b>472,400</b>	<b>16,100</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Juvenile Hall Facilities—Continued</b>					
<b>San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing facilities for juveniles in the northwest area of the County.</b>					
.01 Land Acquisition .....					
.02 Branch Juvenile Hall .....		1,000			
<b>Total, San Fernando Valley Branch Juvenile Hall .....</b>		<b>1,000</b>			
<b>San Gabriel Valley Branch Juvenile Hall, (9613) (1)—To provide adequate housing facilities for juveniles in the northeast area of the County.</b>					
.01 Land Acquisition .....					
<b>South Bay Branch Juvenile Hall, (8389) (4)—To provide adequate housing facilities for juveniles in the southwest area of the County.</b>					
.02 South Bay Branch Juvenile Hall .....					
<b>Total, Juvenile Hall Facilities .....</b>		<b>5,000</b>	<b>4,100</b>	<b>8,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		280,000	
		5,283,000	1,000
		5,563,000	1,000
		250,000	
134.47		5,695,000	
<b>\$ 63,296.18</b>	<b>\$ 248,000</b>	<b>\$11,980,400</b>	<b>\$ 17,100</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>MacLaren Hall</b>					
<b>MacLaren Hall, (8417) (1), El Monte—To provide and maintain facilities for the efficient operation of this institution.</b>					
.04 Equipment .....					3,000
.09 Master Development Plan .....		2,000			
.10 Pump, Well and Transformer Building.....			9,050		
.11 Fire Alarm System.....		500	3,500		
.12 Automatic Fire Sprinkler System, School Basement.....		300	2,200		
.13 Equipment, Pump, Well and Transformer Building .....					1,088
.14 Central Heating System for Boys' and Girls' Ward Wings .....					
.15 Administration Building (New) .....					
.16 Kitchen and Dining Building (New) .....					
.17 Ward Building No. 1 .....					
.18 Hospital Building .....					
.19 General Services Building .....					
.20 Automatic Sprinkler System and Landscaping .....					
<b>Total, MacLaren Hall .....</b>		<b>2,800</b>	<b>14,750</b>		<b>4,088</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 3,000	\$ 3,000
		2,000	2,000
		11,500	9,050
		4,000	4,000
		2,500	2,500
		1,088	1,088
		10,000	
		33,000	
		36,000	
		43,000	
		39,000	
		17,000	
		8,000	
\$	\$ 3,000	\$ 210,088	\$ 21,638

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Probation Department</b>					
<p>Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet the increased requirements of the Probation Department.</p>					
.01 Warehouse .....					
<b>Total, Probation Dept.</b> .....					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 81,500	\$
\$	\$	\$ 81,500	\$

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Probation Department—Camps</b>					
<b>Acton Boys' Camp, (9612) (5)—To provide facilities for the training and rehabilitation of juveniles.</b>					
.01 Land Acquisition .....					
<b>Bouquet Canyon Boys' Camp, (8400) (5), Saugus—To provide and maintain facilities for the efficient operation of this camp.</b>					
.11 Pave Main Road .....					
.12 Kitchen Building Addition .....					
.14 Water Development, Phase II .....					
<b>Total, Bouquet Canyon Boys' Camp .....</b>					
<b>C. B. Afflerbaugh Boys' Camp, (9610) (1), La Verne—To provide and maintain facilities for the operation of this camp.</b>					
.01 Air Conditioning, Administration Building .....					
.02 Sprinkler System .....					
.03 Access Road .....			8,500		
.04 Reservoir Roof .....		700	7,000	300	
.05 Water Improvements .....					
<b>Total, C. B. Afflerbaugh Boys' Camp .....</b>		<b>700</b>	<b>15,500</b>	<b>300</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 115,000	\$
		3,000	
		4,200	
		18,000	
4,915.90	3,500	25,200	
		3,900	
		2,500	
		116,700	8,500
		8,000	8,000
		5,000	
		136,100	16,500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Probation Department—Camps—Continued</b>					
<b>David Gonzales Boys' Camp, (8390) (5)—To provide and maintain facilities for the efficient operation of this institution.</b>					
.05 Camp Equipment .....					2,170
.08 Intercommunication System .....					
.09 Air Conditioning, Administration Building .....					
.14 Sprinkler System .....					
.15 Landscaping .....					
.16 Sidewalks, Curbs and Retaining Walls .....					
.17 Potting Shed for Nursery .....					
.18 Drainage Improvements .....			2,745		
<b>Total, David Gonzales Boys' Camp .....</b>			<b>2,745</b>		<b>2,170</b>
<b>Fred Miller Boys' Camp (9614) (4 &amp; 5), Santa Monica Mountains</b>					
<b>—To provide and maintain facilities for the efficient operation of this camp.</b>					
.01 Sprinkler System .....					
.02 Landscaping .....					
.03 Sidewalks, Curbs and Retaining Walls .....					
.04 Camp Equipment .....					3,720
<b>Total, Fred Miller Boys' Camp .....</b>					<b>3,720</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,170	2,170
		2,500	
		3,900	
		2,500	
		1,500	
		1,500	
		3,500	
		2,745	2,745
		<b>20,315</b>	<b>4,915</b>
		2,500	
		1,500	
		1,500	
		3,720	3,720
		<b>9,220</b>	<b>3,720</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Probation Department—Camps—Continued</b>					
<b>Glenn Rockey Boys' Camp, (8392) (1), La Verne—To provide facilities for the training and rehabilitation of juveniles.</b>					
.17 Schedule No. II and III Buildings.....			704		
.19 Camp Equipment .....					
.20 School Equipment .....					
.21 Intercommunication System .....					
.22 Air Conditioning, Administration Building.....					
.23 Fire Alarm System.....					
.24 Water Development Phase II.....					
<b>Total, Glenn Rockey Boys' Camp .....</b>			<b>704</b>		
<b>Joe Scott Boys' Camp (8406) (5), Saugus—To provide and maintain facilities for the efficient operation of this camp.</b>					
10 Intercommunication System .....					
.12 Patio Lighting .....					
.13 Air Conditioning, Administration Building .....					
.14 Water Development, Phase II .....			2,500		
.15 Sprinkler System .....					
<b>Total, Joe Scott Boys' Camp .....</b>			<b>2,500</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		639,500	704
		32,944	
		19,260	
		2,500	
		3,900	
		8,000	
		20,000	
	7,600	726,104	704
		2,500	
		1,000	
		3,900	
		14,500	2,500
		3,100	
	2,000	25,000	2,500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Probation Department—Camps—Continued</b>					
<b>            John Munz Boys' Camp, (9609) (5), Lake Hughes—To provide and maintain facilities for the efficient operation of this institution.</b>					
.05 Air Conditioning, Administration Building .....					
<b>            Joseph M. Paige Boys' Camp, (9611) (1), La Verne—To provide and maintain facilities for the efficient operation of this camp.</b>					
.01 Air Conditioning, Administration Building .....					
.02 Sprinkler System .....					
<b>Total, Joseph M. Paige Boys' Camp .....</b>					
<b>            Karl Holton Boys' Camp, (8403) (5), San Fernando—To provide and maintain facilities for the efficient operation of this institution.</b>					
.16 Sprinkler System .....					
<b>            Kenyon Scudder Boys' Camp, (8391) (5), Saugus—To provide and maintain facilities for the efficient operation of this camp.</b>					
.10 Intercommunication System .....					
.11 Air Conditioning, Administration Building .....					
.15 Single Meter System .....					500
<b>Total, Kenyon Scudder Boys' Camp .....</b>					<b>500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
2,233.70	2,000	3,900	
		3,900	
		2,500	
	45,400	6,400	
1,297.93	1,200	2,500	
		2,500	
		3,900	
		7,800	500
24,847.72	1,250	14,200	500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Probation Department—Camps—Continued</b>					
<b>        Malibu Boys' Camp, (8398) (5), Calabasas—To provide facilities for training and rehabilitation of juveniles.</b>					
.03 Pave Access Road .....					
.06 Fire Alarm System .....					
.08 Water Development .....					
.09 Fire Line Improvements .....					
<b>Total, Malibu Boys' Camp .....</b>					
<b>        Oak Grove Boys' Camp, (8394) (1), Azusa—To provide and maintain facilities for the efficient operation of this institution.</b>					
.20 Gymnasium and Auditorium Building .....		3,000			
.21 Equipment, Gymnasium and Auditorium Building .....					
.22 School Shop Building .....		2,500			
.23 Pave Road Extension and Parking Area .....					
<b>Total, Oak Grove Boys' Camp .....</b>		<b>5,500</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		5,200	
		14,000	
		1,400	
	1,600	29,100	
		69,500	3,000
		4,000	
		2,500	2,500
		5,000	
6,667.48	900	81,000	5,500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Probation Department—Camps—Continued</b>					
<b>        Vernon Kilpatrick Boys' Camp, (9617) (4 &amp; 5), Santa Monica Mountains—To provide and maintain facilities for the efficient operation of this camp.</b>					
.06 Realign and Pave Road to Mulholland Drive .....		5,000			
.07 Administration Building Addition .....		1,200			
.08 Equipment, Administration Building .....					
.09 Sprinkler System .....					
.10 Landscaping .....					
.11 Sidewalks, Curbs and Retaining Walls .....					
<b>Total, Vernon Kilpatrick Boys' Camp .....</b>		<b>6,200</b>			
<b>        West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for the training and rehabilitation of juveniles.</b>					
.01 Land Acquisition .....					
<b>        William V. Mendenhall Boys' Camp, (8410) (5), Lake Hughes—To provide and maintain facilities for the efficient operation of this institution.</b>					
.06 Intercommunication System .....					
.08 Water Line, Tank to Nursery .....		400			
.09 Sprinkler System .....					
.10 Nursery Building .....					
<b>Total, William V. Mendenhall Boys' Camp .....</b>		<b>400</b>			
<b>Total, Probation Department—Camps .....</b>		<b>14,004</b>	<b>20,745</b>	<b>300</b>	<b>5,890</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		5,000	5,000
		13,800	1,200
		1,065	
		2,500	
		1,500	
		1,500	
		25,365	<b>6,200</b>
		115,000	
		2,500	
		7,400	400
		2,000	
		9,100	
<b>1,410.66</b>	<b>2,000</b>	<b>21,000</b>	<b>400</b>
<b>\$ 41,373.39</b>	<b>\$ 67,450</b>	<b>\$ 1,355,404</b>	<b>\$ 40,939</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Schools for Girls</b>					
<b>Girls' School No. 2, (9615) (3)—To provide additional facilities for the treatment of seriously disturbed delinquent girls.</b>					
.01 Girls' School .....					
<b>Girls' School No. 3, (9616)—To provide additional facilities to meet the future needs for the treatment of seriously disturbed delinquent girls.</b>					
.01 Land Acquisition .....					
<b>Las Palmas School for Girls, (8416) (3)—To provide adequate facilities for girls who are wards of Juvenile Court.</b>					
.03 Equipment, Probation .....					4,750
.08 Heated Swimming Pool, (30 x 60) .....		3,000			
.09 Security Building Screen .....			2,500		
<b>Total, Las Palmas School for Girls .....</b>		<b>3,000</b>	<b>2,500</b>		<b>4,750</b>
<b>Total, Schools for Girls .....</b>		<b>3,000</b>	<b>2,500</b>		<b>4,750</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 140,000	\$
		200,000	
		4,750	4,750
		34,500	3,000
		2,500	2,500
	3,000	41,750	10,250
\$	\$ 3,000	\$ 381,750	\$ 10,250

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS—Continued</b>				
<b>    PUBLIC PROTECTION—Continued</b>				
<b>        Forester and Fire Warden</b>				
<b>    Antelope Valley Dispatching Center (7591) (5), Vicinity of Palmdale</b>				
—To provide dispatching facilities for the Antelope Valley fire protection requirements.				
.01 Land Acquisition .....	30,000			
.02 Dispatching Center (2,000± sq. ft.) .....		5,000		
<b>Total, Antelope Valley Dispatching Center .....</b>	<b>30,000</b>	<b>5,000</b>		
<b>    Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.</b>				
.01 Garage Building (288± sq. ft.) .....				
<b>    Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace—To provide additional improvements for headquarters building and site.</b>				
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.).....				
.18 Building Addition, Offices over South Deck (2,500± sq. ft.) .....		7,500		
.19 Building Addition, Offices over East Deck (2,208± sq. ft.) .....		4,400		
.20 Water Mains and Fire Hydrants .....		1,000		
<b>Total, Central Headquarters, Forester and Fire Warden.....</b>		<b>12,900</b>		

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 130,000	\$ 30,000
		5,000	5,000
		<b>135,000</b>	<b>35,000</b>
		1,500	
		3,500	
		7,500	7,500
		50,760	4,400
		21,000	1,000
		<b>82,760</b>	<b>12,900</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Fire Cisterns, (7568)—To provide concrete fire cisterns. To establish emergency water supply where needed for fire suppression.</b>					
.20 FC 130 Devils Canyon and Ybarra Canyon .....			1,800		
.21 FC 131 Deer Lake Highlands .....			1,800		
.24 FC 151 On Mar Vista Motorway .....			1,800		
.25 FC 152 El Nido Tract on Corral Canyon Road .....			1,800		
.26 FC 153 On Sunshine Motorway .....			1,800		
.31 FC 44 Newton Canyon Road near Latigo Canyon Road.....			1,800		
.45 FC 95 Summit of Wildwood Motorway.....					
.47 FC 154 On Nadeau Motorway .....					
.66 FC 155 Hoyt and Edison Motorways .....					
.67 FC 37 Saddle Peak Road above Stunts Ranch .....					
.70 FC 40 Weldon Summit on U.S. Highway 99.....					
.71 FC 41 Devils Canyon and Brown Canyon Road.....					
<b>Total, Fire Cisterns.....</b>			<b>10,800</b>		
 <b>Fire Combat Training Center, (7524) (3), City Terrace—To provide additional improvements at the training center.</b>					
.13 Pumper Test and Storage Building (2,356± sq. ft.) .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
3,114.08	12,600	21,600	10,800
		20,500	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Plans	Amount is Constr.	for Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.</b>					
.01 Fire Station (2,000± sq. ft.) .....					
.02 Radio Selective Calling .....					
<b>Total, Fire Station No. 59 (Replacement) .....</b>					
<b>Fire Station No. 70 (Replacement), (7577) (4), Corner Carbon Canyon Road and Pacific Coast Highway—To replace existing substandard station and provide adequate quarters.</b>					
.02 Fire Station (7,000± sq. ft.) .....		3,200	183,000	7,000	
.03 Equipment .....					5,267
.04 Radio Selective Calling .....					
<b>Total, Fire Station No. 70 (Replacement) .....</b>		<b>3,200</b>	<b>183,000</b>	<b>7,000</b>	<b>5,267</b>
<b>Fire Station No. 73, (7537) (5), 24869 North San Fernando Road, Newhall—To facilitate operations and improve station.</b>					
.05 Paving, Parking Area, Front of Station (3,500± sq. ft.).....					
.06 Public Address System .....					
<b>Total, Fire Station No. 73.....</b>					
<b>Fire Station No. 74, (7538) (5), Kagel Canyon, Route No. 2, San Fernando Road, Newhall—To facilitate operations and improve station.</b>					
.01 Dormitory Addition (120± sq. ft.) .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		54,500	
		1,300	
971.98	2,258	55,800	
		193,200	193,200
		5,267	5,267
		1,300	
21,486.23	5,000	199,767	198,467
		1,200	
		1,200	
		2,400	
		1,500	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Fire Station No. 75, (7539) (5), 21880 Mayan Drive, Chatsworth—To facilitate operations and improve station.</b>					
.02 Concrete Paving, Driveway (1,540± sq. ft.) .....					
<b>Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale—To facilitate operations and improve station.</b>					
.01 Garage Building (15,000± sq ft.) .....					
.02 Concrete Paving, Driveway (3,000± sq. ft.).....					
<b>Total, Fire Station No. 78 .....</b>					
<b>Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo.—To provide adequate facilities for efficient work operation.</b>					
.06 Insulate Interior of Garage .....					
<b>Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent —To provide adequate facilities for efficient work operations.</b>					
.08 Insulate Interior of Garage .....					
<b>Fire Station No. 81, (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon—To replace existing substandard station and provide adequate quarters.</b>					
.02 Fire Station (2,600± sq. ft.) .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		750	
		8,500	
		2,200	
621.32	5,354	10,700	
		3,000	
		3,000	
	7,500	7,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.</b>					
.02 Concrete Paving, Parking Area (4,000± sq. ft.).....					
<b>Fire Station No. 110, (7582) (4), Marina Del Rey, South of Lincoln—To provide fire protection for boat harbor.</b>					
.02 Fire Station with Covered Boat Dock (3,800± sq. ft.) .....					
<b>Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for future fire station.</b>					
.01 Land Acquisition.....					
<b>Fire Station (Future), (7589) (1), Vicinity of Foothill Avenue and Grandview Avenue, Sierra Madre—To provide better fire protection coverage of watershed areas in Los Angeles County.</b>					
.01 Land Acquisition .....	15,000				
.02 Fire Station (3,200± sq. ft.) .....		6,500			
<b>Total, Fire Station (Future) .....</b>	<b>15,000</b>	<b>6,500</b>			
<b>Fire Station (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora—To provide better fire protection coverage of watershed areas in Los Angeles County.</b>					
.01 Land Acquisition.....	20,000				
.02 Fire Station (3,200± sq. ft.) .....		6,500			
<b>Total, Fire Station (Future) .....</b>	<b>20,000</b>	<b>6,500</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,000	
		6,000	
		8,000	
		15,000	15,000
		6,500	6,500
		<b>21,500</b>	<b>21,500</b>
		20,000	20,000
		6,500	6,500
		<b>26,500</b>	<b>26,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Forester and Fire Warden—Continued</b>					
<b>        Fire Station (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte—To provide better fire protection coverage of watershed areas in Los Angeles County.</b>					
.01 Land Acquisition.....	42,000				
.02 Fire Station (5,000± sq. ft.) .....		9,000			
<b>Total, Fire Station (Future) .....</b>	<b>42,000</b>	<b>9,000</b>			
<b>        Fire Station (Future), (7500) (5), Vicinity of Mt. Gleason Avenue and Plainview Avenue, Tujunga Area—To provide better fire protection coverage of watershed area in Los Angeles County.</b>					
.01 Land Acquisition .....					
<b>        Fire Station (Future), (7501) (5), Vicinity of Three Points, Pine Canyon Area—To provide better fire protection coverage of watershed areas in Los Angeles County.</b>					
.01 Land Acquisition .....					
<b>        Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.</b>					
.39 Line Construction, from Section P-8 to Fire Station No. 70.....			2,000		
.43 Line Construction, from Section P-503 to Fire Station No. 98.....			650		
.44 Line Construction, from Section P-503 to Fire Station No. 26.....			2,200		
.47 Line Construction, Section P-403 to Fire Station No. 48 .....					
<b>Total, Fire Telephone Line Construction.....</b>			<b>4,850</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		42,000	42,000
		9,000	9,000
		<b>51,000</b>	<b>51,000</b>
		10,000	
		6,000	
		2,000	2,000
		650	650
		2,200	2,200
		1,000	
<b>18,703.83</b>	<b>950</b>	<b>5,850</b>	<b>4,850</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Forestry Camp (Future), (7502) (5), Vicinity of Three Points, Pine Canyon Area—To provide better fire protection coverage of watershed area in Los Angeles County.</b>					
.01 Land Acquisition .....					
<b>Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena—To provide additional facilities for more efficient operation.</b>					
.04 Study Room Addition (432± sq. ft.) .....			4,500		
<b>Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima—To provide facilities for more efficient operation.</b>					
.13 Stock Warehouse (15,000± sq. ft.) .....					
.14 Welding Shop (2,000± sq. ft.) .....					
.16 Automotive Repair Shop (7,500± sq. ft.) .....					
.20 Paving, Lumber Storage Building and Blacksmith Shop (7,200± sq. ft.) .....					
.21 Paving, Work Area between Automotive Shop, Storage Building, and Lubricating Hoist (2,700± sq. ft.) .....					
.23 Pump, Kerosene, Electric, with 1000± gallon tank .....					
.24 Master Development Plan .....					
<b>Total, Pacoima Warehouse Area.....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		120,000	
		4,500	4,500
		13,000	
		2,000	
		7,500	
		3,600	
		1,350	
		800	
		5,000	
4,033.57		33,250	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Plans	Amount is for Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Forester and Fire Warden—Continued</b>					
<b>Telephone Carrier and Other Communications Systems, (7574)</b>					
(1 & 5)—To provide additional communication equipment for more efficient operation.					
.13 Two Channel Carrier System, Los Angeles Headquarters to Valley Dispatching Center .....			4,800		
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center.....					
.19 Multiplex circuits between Los Angeles Headquarters, Newhall Dispatching Center and the Oat Mountain Microwave Tower .....			7,600		
.21 Conversion of all Base Station Radio Equipment for Three Frequency Operation .....			60,500		
<b>Total, Telephone Carrier and Other Communication Systems.....</b>			<b>72,900</b>		
 <b>Weather Stations, Various Locations, (7503)—To provide auto-</b>					
<b>matic weather detection and reporting equipment.</b>					
.01 Weather Station Vicinity of Eaton Canyon .....			10,000		
 <b>Total, Forester and Fire Warden .....</b>	<b>107,000</b>	<b>43,100</b>	<b>286,050</b>	<b>7,000</b>	<b>5,267</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		4,800	4,800
		4,800	
		7,600	7,600
		60,500	60,500
3,926.69	49,450	77,700	72,900
		10,000	10,000
\$ 52,857.70	\$ 83,112	\$ 927,577	\$ 448,417

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Sealer of Weights and Measures</b>					
<b>Sealer of Weights and Measures Building, (7719) (3)—3200 North Main Street—To provide much needed office space and relieve overcrowded conditions.</b>					
.01 Building Addition and Alterations .....					
.02 Equipment .....					
.04 Parking Lot Development .....			6,660		
<b>Total, Sealer of Weights and Measures Building.....</b>			<b>6,660</b>		
<b>Sealer of Weights and Measures Compton Branch Office, (7718) (4)</b>					
<b>—To provide for testing and calibration of tank trucks.</b>					
.02 Proving Tanks and Meters .....		2,000	26,000	1,000	
<b>Total, Sealer of Weights and Measures .....</b>		<b>2,000</b>	<b>32,660</b>	<b>1,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 145,000	\$
		4,690	
		6,660	6,660
4,175.70	40,033	156,350	6,660
		29,000	29,000
<b>\$ 4,175.70</b>	<b>\$ 40,033</b>	<b>\$ 185,350</b>	<b>\$ 35,660</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC PROTECTION—Continued</b>					
<b>        Medical Examiner—Coroner</b>					
<p>            <b>Chief Medical Examiner's Building, (7832) (3)—To provide adequate facilities to meet the requirements of the Chief Medical Examiner.</b></p>					
.01 Building .....		28,000			
<b>Total, Medical Examiner—Coroner .....</b>		<b>28,000</b>			

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$ 78,000	\$ 28,000	\$ 28,000
\$	\$ 78,000	\$ 28,000	\$ 28,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC PROTECTION—Continued</b>					
<b>Pound Department</b>					
<b>Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey—To provide custodial and administrative facilities to house impounded animals.</b>					
.19 Kennel Building Alterations.....					
<b>Animal Shelter No. 2, (7712) (5), Malibu-Calabasas Area—To provide efficient animal care on a local basis.</b>					
.01 Land Acquisition .....					
<b>Animal Shelter No. 4, (7714) (1)—4275 North Elton Avenue, Baldwin Park—To provide efficient animal care on a local basis.</b>					
.10 Office Building Addition (720± sq. ft.) .....		2,000			
<b>Animal Shelter No. 6, (7716) (5), Newhall-Saugus Area—To provide efficient animal care on a local basis.</b>					
.01 Land Acquisition .....					
<b>Total, Pound Department .....</b>		<b>2,000</b>			
<b>TOTAL, PUBLIC PROTECTION .....</b>	<b>107,000</b>	<b>169,104</b>	<b>912,265</b>	<b>98,300</b>	<b>464,129</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 23,900	\$
		24,000	
1,185.93	7,000	25,400	2,000
		18,000	
\$ 1,185.93	\$ 7,000	\$ 91,300	\$ 2,000
\$ 4,099,000.16	\$ 2,287,291	\$19,704,135	\$ 1,750,798

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>HEALTH AND SANITATION</b>					
<b>Air Pollution Control District</b>					
<b>Air Pollution Control District Building, (7446) (3)—To provide</b> adequate facilities for the proper functioning of this department.					
.04 Lobby Alterations.....		500	16,500		600
.08 Elevator Improvements .....					
<b>Total, Air Pollution Control District Building .....</b>		<b>500</b>	<b>16,500</b>		<b>600</b>
<b>Total, Air Pollution Control District.....</b>		<b>500</b>	<b>16,500</b>		<b>600</b>
 <b>TOTAL, HEALTH AND SANITATION.....</b>		 <b>500</b>	 <b>16,500</b>		 <b>600</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 17,600	\$ 17,600
		22,000	
88,319.41	4,027	39,600	17,600
\$ 88,319.41	\$ 4,027	\$ 39,600	\$ 17,600
\$ 88,319.41	\$ 4,027	\$ 39,600	\$ 17,600

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE</b>					
<b>Charities—Administration</b>					
<b>Charities Administration Building, (7729) (3)—To provide adequate housing facilities for Charities Administration.</b>					
.01 Office Building .....					
 <b>Welfare Building, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.</b>					
.05 Land Acquisition, Parking Lot .....	160,000				
.06 Parking Lot Development .....		5,100			
.07 Elevator Improvements .....					
<b>Total, Welfare Building .....</b>	<b>160,000</b>	<b>5,100</b>			
 <b>Total, Charities—Administration .....</b>	 <b>160,000</b>	 <b>5,100</b>			

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 28,000	\$
		160,000	160,000
		71,600	5,100
		8,100	
638.62	4,500	239,700	165,100
\$ 638.62	\$ 4,500	\$ 267,700	\$ 165,100

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Acton Rehabilitation Center</b>					
<b>Central Heating and Refrigeration Plant, (8333) (5)—To provide steam and chilled water to all buildings at this facility.</b>					
.01 Central Plant and Distribution System .....					
<b>Employees' Dormitories, (8352) (5)—To provide living space for County employees required to be at the center at all times.</b>					
.03 Dormitory Buildings .....					
<b>Kitchen and Dining Building, (8330) (5)—To provide adequate facilities for the preparation of food for patients.</b>					
.04 Building Expansion (7,500± sq. ft.) .....					
<b>Master Development Plan, (9575) (5)—To provide the necessary guide for the construction of buildings, services, and utilities.</b>					
.01 Development Plan .....					10,000
<b>Medical Clinic-Infirmiry Building, (8331) (5)—To provide modern facilities for the care and treatment of patients.</b>					
.01 Clinic-Infirmiry Building (55,000± sq. ft.) .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 75,000	\$
		30,000	
		22,500	
		10,000	10,000
		165,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Acton Rehabilitation Center—Continued</b>					
<b>Patient Dormitories, (8332) (5)—To provide modern facilities for the care of patients.</b>					
.01 Patient Dormitories, Phase I .....					
Four buildings					
.02 Patient Dormitories, Phase II .....					
Nine buildings					
<b>Total, Patient Dormitories</b> .....					
<b>Water Development, (8357) (5)—Water system reinforcement to meet additional water requirements for health and safety.</b>					
.02 New Well, Phase I .....			16,300	750	
.03 Reservoirs and Water Mains, Phase II .....					
<b>Total, Water Development</b> .....			<b>16,300</b>	<b>750</b>	
<b>Total, Charities—Acton Rehabilitation Center</b> .....		<b>10,000</b>	<b>16,300</b>	<b>750</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		72,000	
		162,000	
		234,000	
		17,050	17,050
		92,800	
		109,850	17,050
<b>\$</b>	<b>\$</b>	<b>\$ 646,350</b>	<b>\$ 27,050</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—General Hospital</b>					
<b>Acute Unit, Chemistry Laboratory Media Room, (7845) (3)—</b>					
To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.					
.01 Alterations, Room 458 .....				1,000	
<b>Acute Unit, Electrical Distribution System, (7847) (3)—To provide necessary additional feeder centers in the Acute Unit to meet growing electrical requirements.</b>					
.01 Electrical Distribution System, Phase I .....		3,500	217,900	8,000	
.02 Electrical Distribution System, Phase II .....		1,500			
.03 Electrical Distribution System, Phase III .....		6,000			
<b>Total, Acute Unit, Electrical Distribution System .....</b>		<b>11,000</b>	<b>217,900</b>	<b>8,000</b>	
<b>Acute Unit, Elevator Improvements, (7830) (3)—To provide and maintain facilities for safe, efficient elevator service.</b>					
.01 Elevator Improvements .....		1,000			
Install high speed doors					
.03 Hydraulic Elevator Replacement .....		250			
<b>Total, Acute Unit, Elevator Improvements .....</b>		<b>1,250</b>			

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$ 18,841.48	\$ 149,975	\$ 1,000	\$ 1,000
		229,400	229,400
		96,200	1,500
		6,000	6,000
	2,500	331,600	236,900
		95,000	1,000
		18,150	250
14,973.97	5,000	113,150	1,250

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS—Continued</b>				
<b>PUBLIC ASSISTANCE—Continued</b>				
<b>Charities—General Hospital—Continued</b>				
<b>Acute Unit, Emergency Standby Power, (7840) (3)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.</b>				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas.....		8,500		
 <b>Acute Unit, Garage, (7792) (3)—To provide and maintain adequate facilities for this function.</b>				
.01 Repair of Garage Ramp Retaining Wall .....				
 <b>Acute Unit, Miscellaneous Improvements, (7800) (3)—Alteration of space vacated by occupancy of new buildings.</b>				
.15 Second Floor Alterations .....		15,000		
Additional Laboratories and Flammable Storage				
.17 Fourteen and Fifteenth Floor Alterations .....				
Additional Surgery Suites and Allied Facilities				
<b>Total, Acute Unit, Miscellaneous Improvements .....</b>		<b>15,000</b>		
 <b>Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778) (3)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.</b>				
.01 Air Conditioning and Alterations .....				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
489.95	8,000	211,000	8,500
		5,900	
		15,000	15,000
		60,000	
43,423.09		75,000	15,000
	1,372	19,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—General Hospital—Continued</b>					
<b>Central Air Conditioning Plant, (7818) (3)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.</b>					
.01 Central Refrigeration Plant .....				30,000	
 <b>Children's Division Building, (7739) (3)—To provide additional facilities in connection with full utilization of the building for both the Communicable Disease Service and the Pediatrics Service.</b>					
.01 Alterations for Additional Radiology Facilities .....				1,000	
.06 Admitting, Clinic Alterations .....		500	73,000	5,000	
.07 Equipment .....					
.08 Additional Clinic Examining Facilities (5,000± sq. ft.) .....					
<b>Total, Children's Division Building.....</b>		<b>500</b>	<b>73,000</b>	<b>6,000</b>	
 <b>General Laboratories Building, (7803) (3)—To provide adequate laboratory facilities for mandatory activities of this hospital.</b>					
.01 General Laboratories Building (20,000± sq. ft.) .....		10,000			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
84,240.40	1,371,000	30,000	30,000
		1,000	1,000
		78,500	78,500
		3,170	
18,535.98	110,300	16,500	
		99,170	79,500
		60,000	10,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—General Hospital—Continued</b>					
<b>Master Development Plan, (7820) (3)—To provide the necessary guide for the organization of construction involved in the rehabilitation and remodeling of the existing hospital area.</b>					
.01 Master Plan .....		2,000			
<b>Outpatient Building, (7802) (3)—To provide adequate facilities for the efficient processing of the rapidly increasing clinic patient load.</b>					
.05 Hospital Equipment .....					385,000
<b>Parking Areas Expansion, (7823) (3)—To provide adequate parking for staff and public at the Los Angeles County General Hospital.</b>					
.06 South End Parking Lot and Decks, Outpatient Building .....		7,000	40,000		
.08 North End Parking Lot, Interns and Resident Physicians' Building .....		3,000			
<b>Total, Parking Areas Expansion</b> .....		<b>10,000</b>	<b>40,000</b>		
<b>Psychiatric Unit, (7819) (3)—To provide and maintain adequate facilities for care of patients.</b>					
.07 Sandblast and Paint Exterior .....					
<b>Site Improvements, (7790) (3)—To provide for demolition of buildings that are structurally unsound, and necessary utilities services.</b>					
.03 Demolition of Buildings 803, 805, 807, 811 and 821 .....					
.09 Demolition of Buildings 786, 787, 789, 791, 793, 795, and 796 .....		600	22,000	2,500	
.11 Electrical Distribution System, Phase I .....			37,400		
.12 Electrical Distribution System, Phase II .....		2,000			
.13 Extension of Utilities, Phase I .....		9,500			
<b>Total, Site Improvements</b> .....		<b>12,100</b>	<b>59,400</b>	<b>2,500</b>	
<b>Total, Charities—General Hospital</b> .....		<b>70,350</b>	<b>390,300</b>	<b>47,500</b>	<b>385,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		10,000	2,000
222,888.52		385,000	385,000
		840,500	47,000
		94,000	3,000
23,666.08	57,400	934,500	50,000
		24,000	
		209,100	
		25,100	25,100
		37,400	37,400
		2,000	2,000
		9,500	9,500
46,207.20	112,656	283,100	74,000
<b>\$ 473,266.67</b>	<b>\$ 1,818,203</b>	<b>\$ 2,582,420</b>	<b>\$ 893,150</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Harbor General Hospital</b>					
<b>Chest Service Buildings, (7994) (4)—To provide adequate facilities for treatment of patients.</b>					
.01 Building B2 .....					
.02 Building B2 Annex .....					
.03 Building B3, B4, B5 and B6 .....					
.04 Exterior Lighting, B and D Wings .....					
<b>Total, Chest Service Buildings .....</b>					
<b>Ground Maintenance Building, (7995) (4)—To provide adequate facilities for the operation of this hospital.</b>					
.01 Ground Maintenance Building .....					1,100
<b>Intern Dormitories, (7992) (4)—To provide adequate facilities for the staff at this hospital.</b>					
.01 Relocate Existing Dormitories .....					2,000
.02 Dormitory Alterations .....					
<b>Total, Intern Dormitories .....</b>					<b>2,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 5,500	\$
		4,000	
		6,300	
		1,400	
		17,200	
		12,600	1,100
		33,200	2,000
		7,000	
		40,200	2,000

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Harbor General Hospital—Continued</b>					
<b>Medical Service Buildings, (7993) (4)—To provide for alteration of old hospital unit buildings to accommodate medical investigative functions.</b>					
.01 Buildings A17, D8 and F9 .....					
.02 Building D7 .....					
.03 Building D5 .....					
.04 Building B1 .....					
.05 Building B2 .....					
.06 Building C1 .....					
.07 Building F3 .....					
.08 Building F4 .....					
<b>Total, Medical Service Buildings .....</b>					
 <b>Shops Building, (7991) (4)—To provide centralized facilities for the repair and maintenance of County property.</b>					
.01 Shops Building (10,000± sq. ft.) .....			6,000		
.02 Shop Equipment .....					
<b>Total, Shops Building .....</b>			<b>6,000</b>		
 <b>Site Improvements, (7990) (4)—To provide and maintain adequate facilities for this hospital.</b>					
.06 Relocate Access Roads and Parking, Landscaping and Sprinkler System .....			4,800		
<b>Total, Charities—Harbor General Hospital .....</b>			<b>13,900</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		5,000	
		8,300	
		8,200	
		8,200	
		6,500	
		8,500	
		7,600	
		7,900	
		60,200	
		142,900	6,000
		4,500	
	7,800	147,400	6,000
		66,700	4,800
<b>\$</b>	<b>\$ 7,800</b>	<b>\$ 344,300</b>	<b>\$ 13,900</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—John Wesley County Hospital</b>					
<b>Central Boiler Plant, (7892) (2)—To provide for replacement of existing steam boiler plant.</b>					
.01 Central Boiler Plant .....					
.02 Equipment .....					
<b>Total, Central Boiler Plant .....</b>					
<b>Main Hospital Building, (7890) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.</b>					
.31 Stairway Enclosure and Fire Separation .....					
<b>Philomena Hall, (7891) (2)—To provide adequate facilities for the staff at this hospital.</b>					
.01 Plumbing Alterations .....					
 <b>Total, Charities—John Wesley County Hospital .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 170,000	\$
		2,000	
		172,000	
		20,800	
		19,700	
\$	\$	\$ 212,500	\$

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Long Beach El Cerrito Hospital</b>					
<b>Long Beach El Cerrito Hospital, (8320) (4)—To provide and maintain adequate hospital facilities to meet the County's expanding needs.</b>					
.02 Miscellaneous Alterations .....		4,000	397,000	16,000	
.04 Alterations for Mental Health Section .....		3,000			
<b>Total, Long Beach El Cerrito Hospital .....</b>		<b>7,000</b>	<b>397,000</b>	<b>16,000</b>	
<b>Total, Charities—Long Beach El Cerrito Hospital .....</b>		<b>7,000</b>	<b>397,000</b>	<b>16,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$ 33,399.86	\$ 365,500	\$ 417,000	\$ 417,000
		3,000	3,000
<b>\$ 33,399.86</b>	<b>\$ 365,500</b>	<b>\$ 420,000</b>	<b>\$ 420,000</b>
<b>\$ 33,399.86</b>	<b>\$ 365,500</b>	<b>\$ 420,000</b>	<b>\$ 420,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Long Beach General Hospital</b>					
<b>Master Mechanic's Building, (8050) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Relocate Office Building .....			3,515		
<b>Ward Building 101, (8142) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Porch Alterations (480± sq. ft.) .....					
.02 Install Sheet Rock on Walls and Ceiling .....					
.03 Electrical Alterations .....					
.04 Plumbing Alterations .....					
.05 Painting .....					
<b>Total, Ward Building 101 .....</b>					
<b>Ward Building 102, (8143) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Ceiling and Tile Floor .....					
.02 Alterations, Work Area .....					
.03 Plumbing Alterations .....					
.04 Electrical Alterations .....					
.05 Painting .....					
.06 Porch Alterations (480± sq. ft.) .....					
<b>Total, Ward Building 102 .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 6,700	\$ 3,515
		7,500	
		8,500	
		6,000	
		5,500	
		2,500	
	3,500	30,000	
		6,000	
		8,000	
		7,000	
		5,000	
		2,000	
		7,000	
	9,665	35,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Long Beach General Hospital—Continued</b>					
<b>Ward Building 103, (8093) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.03 Alterations, Work Area .....					
.04 Install Sheet Rock on Walls and Ceiling .....					
.05 Electrical Alterations .....					
<b>Total, Ward Building 103 .....</b>					
 <b>Ward Building 104, (8144) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Porch Alterations (480± sq. ft.) .....					
.02 Install Sheet Rock on Walls and Ceiling .....					
.03 Electrical Alterations .....					
.04 Plumbing Alterations .....					
.05 Painting .....					
.06 Fire Sprinklers .....					
.07 Building Alterations .....					
.08 Bathroom Renovation .....					
<b>Total, Ward Building 104 .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		8,500	
		3,000	
	3,500	20,000	
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
		4,600	
		40,600	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC ASSISTANCE—Continued</b>					
<b>        Charities—Long Beach General Hospital—Continued</b>					
<b>    Ward Building 105, (8145) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Porch Alterations (480± sq. ft.) .....					
.02 Install Sheet Rock on Walls and Ceiling .....					
.03 Electrical Alterations .....					
.04 Plumbing Alterations .....					
.05 Painting .....					
<b>Total, Ward Building 105 .....</b>					
<b>    Ward Building 106, (8146) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Porch Alterations (480± sq. ft.) .....					
.02 Install Sheet Rock on Walls and Ceiling .....					
.03 Electrical Alterations .....					
.04 Plumbing Alterations .....					
.05 Painting .....					
.06 Fire Sprinklers.....					
.07 Building Alterations .....					
<b>Total, Ward Building 106 .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		7,500	
		8,500	
		5,300	
		1,500	
		2,500	
		25,300	
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
	4,600	36,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Long Beach General Hospital—Continued</b>					
<b>Ward Building 108, (8148) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Building Alterations .....			8,500		
.02 Electrical Alterations .....			7,000		
.03 Plumbing Alterations .....			8,000		
.04 Painting .....			3,000		
.06 Equipment .....					9,930
.07 Fire Sprinklers .....			2,000		
.08 Porch Alterations (480± sq. ft.) .....			7,500		
.09 Building Addition (500± sq. ft.) .....			8,500		
.10 Install Sheet Rock on Walls and Ceiling .....			8,500		
<b>Total, Ward Building 108 .....</b>			<b>53,000</b>		<b>9,930</b>
<b>Ward Building 201, (8149) (1) — To provide and maintain adequate facilities for the operation of this hospital.</b>					
.02 Install Sheet Rock on Walls and Ceiling .....					
.03 Electrical Alterations .....					
.04 Plumbing Alterations .....					
.05 Painting .....					
<b>Total, Ward Building 201 .....</b>					
<b>Ward Building 203, (9395) (1)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Install Sheet Rock on Walls and Ceiling .....					
.02 Electrical Alterations .....					
.03 Plumbing Alterations .....					
.04 Painting .....					
<b>Total, Ward Building 203 .....</b>					
<b>Total, Charities—Long Beach General Hospital .....</b>			<b>56,515</b>		<b>9,930</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	8,500
		7,000	7,000
		8,000	8,000
		3,000	3,000
		13,445	9,930
		2,000	2,000
		7,500	7,500
		8,500	8,500
		8,500	8,500
		66,445	62,930
		8,500	
		4,000	
		2,000	
		2,500	
	8,500	17,000	
		8,500	
		4,000	
		2,000	
		2,500	
		17,000	
\$	\$ 29,765	\$ 294,045	\$ 66,445

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC ASSISTANCE—Continued</b>					
<b>        Charities—Olive View Hospital</b>					
<b>            Animal Housing and Testing Annex, (8172) (5)—To provide adequate laboratory facilities for mandatory activities of this hospital.</b>					
.01 Animal Housing and Testing Annex .....		3,000	173,000	7,000	
.02 Equipment .....					15,000
<b>Total, Animal Housing and Testing Annex .....</b>		<b>3,000</b>	<b>173,000</b>	<b>7,000</b>	<b>15,000</b>
<b>        Auto Repair and Ground Maintenance Building, (8152) (5)—To provide centralized facilities for the repair and maintenance of grounds equipment.</b>					
.01 Shop Building .....					
.02 Equipment .....					
<b>Total, Auto Repair and Ground Maintenance Building .....</b>					
<b>        Clinic Building, (9485) (5)—To provide and maintain adequate facilities for the operation of this hospital.</b>					
.01 Clinic Building Alterations.....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 183,000	\$ 183,000
		15,000	15,000
5,277.34	3,000	198,000	198,000
		159,600	
		510	
6,176.88		160,110	
		8,500	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Electrical Distribution System, (8174) (5)—To provide the hos- pital with adequate electrical system.</b>					
.03 Install Electrical Receptacles .....					
.04 Install Feeder Cottage 3 .....					
.05 Emergency Electric Power System, Powerhouse .....					
.06 Emergency Electric Power System, X-Ray Building .....					
.07 Rebuild Transformer Stations .....					
<b>Total, Electrical Distribution System .....</b>					
<b>Fire Alarm System, (8171) (5)—To provide an adequate system for protection of this hospital.</b>					
.01 Fire Alarm System .....		1,000	63,000	4,000	
<b>Fire Safety Improvements, (9500) (5)—Alterations and improve- ments to comply with recommendations of State Fire Code in various buildings.</b>					
.01 Fire Safety Improvements .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		6,500	
		2,000	
		2,500	
		5,500	
		50,400	
		66,900	
219.68	5,000	68,000	68,000
		8,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC ASSISTANCE—Continued</b>					
<b>        Charities—Olive View Hospital—Continued</b>					
<b>        Fire Sprinkler Systems, (9499) (5)—To comply with minimum fire code laws.</b>					
.01 Fire Sprinkler System, Ward Building 103 .....			4,500		
.02 Fire Sprinkler System, Ward Building 104 .....			4,500		
.03 Fire Sprinkler System, Ward Building 105 .....			4,500		
.04 Fire Sprinkler System, Ward Building 106 .....			4,500		
.05 Fire Sprinkler System, Ward Building 107 .....			4,500		
.06 Fire Sprinkler System, Ward Building 108 .....			4,500		
.07 Fire Sprinkler System, Ward Building 109 .....			4,500		
.08 Fire Sprinkler System, Ward Building 110 .....			4,500		
.09 Fire Sprinkler System, Ward Building 111 .....			4,500		
.10 Fire Sprinkler System, Ward Building 112 .....			4,500		
.11 Fire Sprinkler System, Ward Building 113 .....					
.12 Fire Sprinkler System, Ward Building 115 .....					
.13 Fire Sprinkler System, Ward Building 116 .....					
.14 Fire Sprinkler System, Ward Building 118 .....					
.15 Fire Sprinkler System, Ward Building 120 .....					
.16 Fire Sprinkler System, Ward Building 121 .....					
.17 Fire Sprinkler System, Ward Building 122 .....					
.18 Fire Sprinkler System, Ward Building 123 .....					
.19 Fire Sprinkler System, Ward Building 310 .....					
<b>Total, Fire Sprinkler Systems .....</b>			<b>45,000</b>		



LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Laboratory Building, (8150) (5)—To provide essential facilities for the Laboratory Building to facilitate patient care.</b>					
.04 Building Alterations .....					
<b>Laundry Building, (8175) (5)—To provide adequate facilities for the operation of this hospital.</b>					
.01 Building Addition .....					
.02 Equipment .....					
<b>Total, Laundry Building .....</b>					
<b>Linen Storage Building, (8176) (5)—To reduce excessive handling of stored hospital linens and apparel.</b>					
.01 Storage Building and Loading Dock .....					
.02 Equipment .....					
<b>Total, Linen Storage Building .....</b>					
<b>Main X-Ray Building, (9498) (5)—To provide adequate facilities or the care of patients.</b>					
.01 Building Addition .....					
<b>Master Development Plan, (8168) (5)—To provide the necessary guide for the construction of buildings, services and utilities.</b>					
.01 Development Plan .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		6,000	
		8,500	
		585	
		9,085	
		8,500	
		585	
		9,085	
		6,500	
		10,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Medical and Clinic Building, (8170) (5)—To provide centralized modern clinics and medical offices.</b>					
.01 Medical and Clinic Building (23,000± sq. ft.) .....					
.02 Equipment .....					
<b>Total, Medical and Clinic Building .....</b>					
<b>Pharmacy Building, (8159) (5)—To provide adequate facilities for the care of patients.</b>					
.02 Building Addition .....					
.03 Equipment .....					
<b>Total, Pharmacy Building .....</b>					
<b>Service Building, (8162) (5)—To provide adequate facilities for the handling of food for patients.</b>					
.01 Building Addition .....					
<b>Service Building (Replacement), (9475) (5)—To provide an adequate facility for the preparation and disbursement of food for patients.</b>					
.01 Service Building .....					
.02 Equipment .....					
<b>Total, Service Building (Replacement) .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		743,000	
		42,900	
		785,900	
		6,300	
		500	
		6,800	
		5,000	
		835,000	
		150,000	
		985,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS--Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Site Improvements, (9496) (5)—To provide adequate facilities for patients and employees.</b>					
.01 Service Road to Ward Building 110 .....					
.02 Blacktop Driveways .....					
.03 Truck Loading Docks at Ward Buildings 108, 110, 112 .....					
.04 Concrete Stairs and Walks .....					
<b>Total, Site Improvements</b> .....					
<b>Storage Building for Maintenance Shops, (9497) (5)—To provide adequate facilities to store and safeguard materials and supplies.</b>					
.01 Storage Building .....					
<b>Surgical Unit, (8178) (5)—To provide necessary alterations to major surgery building facilities to comply with State Health, Fire and Licensing codes and for the care and safety of patients.</b>					
.01 Install Air Conditioning System.....		1,000	77,000	3,000	
.04 Medical Intensive Care Room .....			8,000		
.05 Doctors and Nurses Offices .....					
.07 Central Oxygen and Suction System .....					
.08 Equipment, Central System .....					
.09 Surgical Recovery Room .....			8,000		
.10 Equipment, Recovery Room .....					
.11 Nurses Stations .....			8,000		
.12 Miscellaneous Alterations .....					
.13 Equipment, Cabinets .....					
.14 Major Surgery Rooms Air Conditioning .....					
.16 Additional Toilet Facilities .....			7,500		
.17 Additional Bath Facilities .....			7,500		
.18 Pulmonary X-Ray Room .....					
.19 Emergency Electric Power System .....					
.20 Addition to Surgical Unit (2,880± sq. ft.) .....		8,000			
.21 Equipment, Surgical Unit Addition .....					
<b>Total, Surgical Unit</b> .....		<b>9,000</b>	<b>116,000</b>	<b>3,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		4,500	
		12,000	
		3,200	
		8,500	
		<b>28,200</b>	
		28,000	
		81,000	81,000
		8,000	8,000
		7,000	
		7,500	
		1,200	
		8,000	8,000
		1,000	
		8,000	8,000
		8,500	
		1,000	
		34,500	
		8,500	7,500
		8,500	7,500
		8,000	
		8,000	
		112,800	8,000
		8,260	
<b>18,719.10</b>	<b>6,000</b>	<b>319,760</b>	<b>128,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Ward Building "A", (9476) (5)—To provide adequate facilities</b> for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities.....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "A" .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

---

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		<b>39,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>    PUBLIC ASSISTANCE—Continued</b>					
<b>        Charities—Olive View Hospital—Continued</b>					
<b>    Ward Building "B", (9477) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.</b>					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities .....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "B" .....</b>					
<b>    Ward Building "C", (9478) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.</b>					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities .....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "C" .....</b>					

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		<b>39,000</b>	
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		<b>39,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Ward Building "D", (9479) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.</b>					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities.....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "D" .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

---

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		39,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
Ward Building "E", (9480) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities.....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "E" .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

---

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		<b>39,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<p>Ward Building "F" (9481) (5)—To provide adequate facilities for care and treatment of patients and to comply with State Licensing requirements, Fire and Building Codes.</p>					
.01 Structural Alterations .....					
.02 Plumbing Alterations .....					
.03 Heating Alterations .....					
.04 Electrical Alterations .....					
.05 Masonry .....					
.06 Storage and Work Facilities.....					
.07 Miscellaneous Improvements .....					
.08 Painting .....					
.09 Equipment .....					
<b>Total, Ward Building "F" .....</b>					
<p>Ward Building 124, (9474) (5)—To provide adequate facilities for care and treatment of patients.</p>					
.01 Installation of Oxygen and Suction System .....					
.02 Equipment .....					
<b>Total, Ward Building 124 .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		8,500	
		4,500	
		3,500	
		6,000	
		7,000	
		3,000	
		3,000	
		2,025	
		1,475	
		<b>39,000</b>	
		5,500	
		1,500	
		<b>7,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Ward Building 301, (9469) (5)—To provide adequate facilities for care and treatment of patients.</b>					
.10 Recreation Room Addition .....					
<b>Ward Building 303, (9470) (5)—To provide adequate facilities for care and treatment of patients.</b>					
.10 Dining Room Addition .....					
<b>Ward Buildings, (9501) (5)—To provide for remodeling old ward buildings to conform with State Health, Fire and Building Codes and provide adequate care for non-ambulatory patients.</b>					
.01 Renovation of Ward Buildings .....					
<b>Warehouse Building, (9488) (5)—To provide adequate facilities for the operation of this hospital.</b>					
.01 Removal of Machinery .....					
.02 Structural Alterations .....					
.03 Office Facilities .....					
.04 Toilet Facilities .....					
.05 Equipment .....					
<b>Total, Warehouse Building .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
	40,700	16,800	
	40,700	10,600	
		34,000	
		1,500	
		2,000	
		3,500	
		1,500	
		4,000	
		12,500	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Olive View Hospital—Continued</b>					
<b>Water Development, (8169) (5)—To provide protection against contamination and plans for rehabilitation of the existing water system.</b>					
.04 Acreage Assessment for Los Angeles City Water Services .....					
.05 Service Connections .....					
<b>Total, Water Development</b> .....					
<b>Total, Charities—Olive View Hospital</b> .....		13,000	397,000	14,000	15,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		79,400	
		10,630	
78,143.55		90,030	
<b>\$ 108,536.55</b>	<b>\$ 95,400</b>	<b>\$ 3,199,270</b>	<b>\$ 439,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Rancho Los Amigos Hospital</b>					
<b>Business Service Building, (8265) (1)—To provide adequate facilities and improve efficiency of operation.</b>					
.01 Air Conditioning .....					
.02 Equipment .....					
<b>Total, Business Service Building .....</b>					
<b>Central Air Conditioning Plant, (8251) (1)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.</b>					
.01 Central Plant Addition, Phase I .....		8,000			
.02 Central Plant Addition, Phase II .....					
<b>Total, Central Air Conditioning Plant .....</b>		<b>8,000</b>			
<b>Chronic Disease Building I, (8311) (1)—To provide modern facilities for the care and treatment of chronic diseases.</b>					
.05 Ward Addition .....		6,000	271,000	10,900	
.06 Equipment, Ward Addition .....					30,000
<b>Total, Chronic Disease Building I .....</b>		<b>6,000</b>	<b>271,000</b>	<b>10,900</b>	<b>30,000</b>
<b>Chronic Disease Building II, (8316) (1)—To provide modern facilities for the care and treatment of chronic diseases.</b>					
.01 Chronic Disease Building II .....				25,000	
.02 Equipment .....					162,500
<b>Total, Chronic Disease Building II .....</b>				<b>25,000</b>	<b>162,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 8,950	\$
		6,000	
		<b>14,950</b>	
		178,400	8,000
		19,000	
		<b>197,400</b>	<b>8,000</b>
		304,900	287,900
		30,000	30,000
1,267,603.94	134,071	<b>334,900</b>	<b>317,900</b>
		25,000	25,000
		192,500	162,500
<b>33,000.00</b>	<b>1,716,860</b>	<b>217,500</b>	<b>187,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Rancho Los Amigos Hospital—Continued</b>					
<b>Chronic Disease Building III, (8318) (1)—To provide modern facilities for the care and treatment of children for chronic disease.</b>					
.01 Chronic Disease Building III .....					
<b>Chronic Disease Building IV, (8314) (1)—To provide adequate facilities for care and treatment of patients.</b>					
.01 Chronic Disease Building IV, Phase I .....					
<b>Chronic Disease Building VII, (8307) (1)—To provide modern facilities for the care and treatment of long term chronic diseases.</b>					
.01 Chronic Disease Building VII .....		3,000	715,000	28,000	
.02 Site Development .....		10,000	100,000	4,500	
<b>Total, Chronic Disease Building VII .....</b>		<b>13,000</b>	<b>815,000</b>	<b>32,500</b>	
<b>Kitchen No. 2, (8240) (1)—To provide adequate facilities for the processing and handling of food.</b>					
.04 Frozen Foods Freezer .....					
.05 Improvements to Loading Dock.....					
.06 Air Conditioning Expansion .....					
<b>Total, Kitchen No. 2 .....</b>					
<b>Master Development Plan, (8301) (1)—To provide the necessary guide to the construction of buildings, sewers, and utilities, so that the ultimate development may be completed without costly alterations.</b>					
.01 Development Plan .....		2,000			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		255,000	
		15,500	
		746,000	746,000
		214,500	114,500
	25,000	960,500	860,500
		14,000	
		11,000	
		25,800	
		50,800	
	2,000	2,000	2,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Rancho Los Amigos Hospital—Continued</b>					
<b>Medical Services Building, (8317) (1)—To provide adequate facilities for mandatory activities of this hospital.</b>					
.01 Medical Services Building, Phase I .....		152,500	2,600,000	25,000	
 <b>Medical Unit 1, (8309) (1)—To provide adequate facilities and improve efficiency of operation.</b>					
.10 Service Roadway and Parking .....					
 <b>Medical Wards No. 300, (8205) (1)—To provide adequate facilities for care and treatment of patients.</b>					
.01 Medical Wards No. 300, Phase I .....					
 <b>Post Acute Polio Unit, (8180) (1)—To provide increased facilities to meet expanding needs of County.</b>					
.13 Patient Canteen Expansion.....					
.16 Anatomy Laboratory Addition, Phase II .....				2,000	
<b>Total, Post Acute Polio Unit.....</b>				<b>2,000</b>	
 <b>Powerhouse, (8216) (1)—To provide for the centralization of heating equipment to reduce maintenance costs for this hospital.</b>					
.04 Powerhouse Expansion, Phase I .....		100,000			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
	55,000	2,835,000	2,777,500
	40,000	42,500	
		50,000	
		1,000	
		2,000	2,000
698,181.33	145,989	3,000	2,000
1,961.28	8,150	100,000	100,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Rancho Los Amigos Hospital—Continued</b>					
<b>Site Improvements, (8312) (1)—To provide adequate facilities for patients and employees.</b>					
.10 Service Roadway, Phase 1 .....					
.11 Covered Passageways, Phase I .....					
<b>Total, Site Improvements .....</b>					
<b>Water Development, (8238) (1)—To provide this hospital with an adequate water supply.</b>					
.11 Improvements, Dairy Well No. 2.....		300			
<b>Total, Charities—Rancho Los Amigos Hospital .....</b>		<b>281,800</b>	<b>3,686,000</b>	<b>95,400</b>	<b>192,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		28,800	
		25,600	
		<b>54,400</b>	
		2,600	300
<b>\$ 2,000,746.55</b>	<b>\$ 2,127,070</b>	<b>\$ 5,136,050</b>	<b>\$ 4,255,700</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>PUBLIC ASSISTANCE—Continued</b>					
<b>Charities—Warm Springs Camp</b>					
<b>Sewage Disposal System, (8365) (5)—To provide an adequate sewage system at this facility.</b>					
.01 Disposal System .....		2,000	42,000	2,000	
<b>Water Development, (8364) (5)—To provide and maintain an adequate supply of water for this facility.</b>					
.08 Additional Water Improvements .....		4,800			
<b>Total, Charities—Warm Springs Camp.....</b>		<b>6,800</b>	<b>42,000</b>	<b>2,000</b>	
<b>TOTAL—PUBLIC ASSISTANCE .....</b>	<b>160,000</b>	<b>407,950</b>	<b>4,985,115</b>	<b>175,650</b>	<b>602,430</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 46,000	\$ 46,000
1,873.00	4,000	63,000	4,800
<b>\$ 1,873.00</b>	<b>\$ 4,000</b>	<b>\$ 109,000</b>	<b>\$ 50,800</b>
<b>\$ 2,618,461.25</b>	<b>\$ 4,452,238</b>	<b>\$13,211,635</b>	<b>\$ 6,331,145</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>EDUCATION</b>					
<b>    Otis Art Institute</b>					
<b>Art Institute Development, (8700) (3)</b> —To provide adequate facilities for the operation of an art school.					
.17 Fire Alarm System .....		700			
<b>Total, Otis Art Institute .....</b>		<b>700</b>			
<b>TOTAL, EDUCATION .....</b>		<b>700</b>			

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$ 8,330.21	\$ 13,450	\$ 7,550	\$ 700
\$ 8,330.21	\$ 13,450	\$ 7,550	\$ 700
\$ 8,330.21	\$ 13,450	\$ 7,550	\$ 700

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION</b>					
<b>Department of Parks and Recreation</b>					
<b>Beaches</b>					
<b>Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu Creek—To provide public and recreational facilities in this popular resort area.</b>					
.02 General Development .....					
Access road, parking, rest and change rooms					
<b>Manhattan State Beach, (8755) (4), Manhattan Beach—To provide additional public facilities at this heavily attended beach area.</b>					
.05 General Development .....					
Parking lots above Strand, landscaping, retaining walls, fencing, and entrance control					
<b>Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach—To provide additional public facilities.</b>					
.22 Safety Improvements, Ainsworth Court and Knob Hill.....					1,000
.23 Beach Erosion Control .....					
<b>Total, Redondo Beach State Park.....</b>					<b>1,000</b>
<b>Torrance County Beach, (8751) (4), City of Torrance County, South to City of Palos Verdes—To provide additional public beach facilities.</b>					
.01 Land Acquisition .....					
.04 General Development .....					5,000
Parking expansion, landscaping and entrance development					
<b>Total, Torrance County Beach .....</b>					<b>5,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 6,000	\$
3,692.86	68,400	10,000	
		1,000	1,000
		20,000	
		<b>21,000</b>	<b>1,000</b>
		200,000	
		5,000	5,000
<b>3,000.00</b>	<b>226,400</b>	<b>205,000</b>	<b>5,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
Department of Parks and Recreation—Continued					
Beaches—Continued					
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway—To provide additional public facilities.					
.20 General Development, Phase III .....		25,000			
Parking lots, service road, entrance control, wind walls, westward beach area					
<b>Total, Beaches .....</b>		<b>31,000</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
2,961.20	218,800	25,000	25,000
<b>\$ 9,654.06</b>	<b>\$ 513,600</b>	<b>\$ 267,000</b>	<b>\$ 31,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds</b>					
<b>Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.</b>					
.22 General Development, Northeast Section.....		600	135,000	5,400	
Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphitheater					
.23 Pool Chlorination .....					
.27 Protective Fencing, Golf Course Section .....					
.28 Service Road and Curbing, Picnic and Lake Area.....			2,000		
.29 General Development, Phase III, Northwest Section .....		600	50,000	2,000	
Lighting, hardball diamond					
.31 General Development, Island Section .....		5,000			
Landscaping, sprinklers, special attraction					
<b>Total, Alondra Park .....</b>		<b>6,200</b>	<b>187,000</b>	<b>7,400</b>	
<b>Altadena Golf Course, (8772) (5), 1456 East Mendocino Drive, Altadena—To provide facilities to meet the needs of a rapidly growing community.</b>					
.05 Minor Site Improvements .....			3,500		
Boundary and protective fencing					
.06 General Development .....			28,500		
Sprinkler alteration, landscaping, golf, fencing, green development					
.08 Golf Course Clubhouse .....		1,000	80,000	5,000	
<b>Total, Altadena Golf Course .....</b>		<b>1,000</b>	<b>112,000</b>	<b>5,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 145,400	\$ 141,000
		3,000	
		6,000	
		2,000	2,000
		54,000	52,600
		57,000	5,000
<b>120,824.09</b>	<b>11,612</b>	<b>267,400</b>	<b>200,600</b>
		3,500	3,500
		50,000	28,500
		93,000	86,000
		<b>146,500</b>	<b>118,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Amelia Mayberry Park, (8857) (1), 13201 East Meyer Road, Whittier—To provide additional recreation facilities for park located in heavily populated area.</b>					
.05 Minor Site Improvements .....			2,250		
Boundary fencing					
<b>Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia—To further develop and improve regional recreation facilities.</b>					
.41 General Development, Phase III .....				500	
.43 General Development, Phase IV .....		10,000			
Tennis courts with lighting, off-street parking, security lighting, landscaping and sprinkler system addition					
.44 General Development, Phase V .....		25,000			
Landscaping, sprinklers, relocate ballfields with lighting, picnic development, service yard, golf course realignment					
<b>Total, Arcadia County Park .....</b>		<b>35,000</b>		<b>500</b>	
<b>Athens Park, (8848) (2), 12438 Athens Way, Los Angeles—To provide needed additional facilities for the complete use of this park.</b>					
.16 Security Lighting .....		600	10,600	800	
Park area and parking lot.					
.17 General Development, Phase II.....		6,400			
Revise sprinkler system, drainage improvement, park identification					
<b>Total, Athens Park.....</b>		<b>7,000</b>	<b>10,600</b>	<b>800</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Prior Year Actual 1960-61	Current Year Estimated 1961-62	Fiscal Year Requested 1962-63	Allowed Fiscal Year 1962-63
14,352.73		2,250	2,250
		500	500
		218,000	10,000
		25,000	25,000
15,397.71	220,000	243,500	35,500
		28,000	12,000
		14,200	6,400
34,423.14	5,500	42,200	18,400

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Bassett Park, (8838) (1), 510 North Vineland Avenue, Basset—To provide facilities to meet the needs of a rapidly growing community.</b>					
.05 Minor Site Improvements .....			2,250		
Boundary fencing .....					
<b>Belvedere Park, (8776) (3), 4914 East Brooklyn Avenue, East Los Angeles—To provide facilities to meet the needs of a rapidly growing community.</b>					
.27 Security Lighting .....		2,500			
.28 Service Building and Yard, Roadside Trees .....		2,800			
Relocate storage tank and facilities .....					
<b>Total, Belvedere Park .....</b>		<b>5,300</b>			
<b>Bloomfield Park, (8778) (1), 21420 Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.</b>					
.09 Security Lighting .....		500	11,000	500	
Park area and parking lot .....					
<b>Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.</b>					
.09 Security Lighting .....		600	4,300	400	
Park area and parking lot .....					
.10 General Development, Phase II .....		1,500			
Landscaping, sprinklers, road improvements .....					
.11 Drainage Improvements .....			3,000		
.12 Swimming Pool and Bathhouse .....					
<b>Total, Bodger Park .....</b>		<b>2,100</b>	<b>7,300</b>	<b>400</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		2,250	2,250
		28,500	2,500
		39,200	2,800
13,878.75		67,700	5,300
5.52	3,000	12,000	12,000
		11,400	5,300
		1,500	1,500
		3,000	3,000
48,773.77	1,007	188,100	
		204,000	9,800

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa—To provide for development of this outstanding regional facility.</b>					
.01 Land Acquisition .....					
 <b>Carson Park, (9981) (4), 213th Street and Dolores, Carson Area—To provide recreational facilities for a rapidly developing community.</b>					
.02 General Development .....		1,000	135,000	5,400	
Landscaping, sprinklers, off-street parking, lighting, playground development, walks, picnic development, and recreation activity building					
.05 Equipment, Recreation Activity Building.....					2,000
<b>Total, Carson Park .....</b>		<b>1,000</b>	<b>135,000</b>	<b>5,400</b>	<b>2,000</b>
 <b>Charter Oak Park, (8888) (1), 20261 East Covina Boulevard, Covina—To provide recreational facilities for a rapidly developing community.</b>					
.02 General Development .....					
Landscaping, sprinkler system, playground development, picnic area, hard courts, general park lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building.....					
<b>Total, Charter Oak Park.....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		100,000	
		141,400	141,400
		2,000	2,000
1,597.02	6,000	143,400	143,400
		147,100	
		2,000	
9,981.15	3,500	149,100	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>City Terrace Park, (8846) (3), 1126 North Hazard Avenue, East Los Angeles—To provide complete recreational facilities in a heavily populated area.</b>					
.15 Swimming Pool and Bathhouse.....		2,500	235,000	8,800	
.16 Acoustical Treatment, Sports Shell.....		500	6,400	500	
<b>Total, City Terrace Park.....</b>		<b>3,000</b>	<b>241,400</b>	<b>9,300</b>	
<b>Crescenta Valley Park, (8779) (5), 3901 New York Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.</b>					
.02 General Development, Hindenburg Area .....				1,500	
.18 General Development, Phase II .....		10,000			
Amphitheater, park lighting, group terrace, park identification, fencing					
<b>Total, Crescenta Valley Park .....</b>		<b>10,000</b>		<b>1,500</b>	
<b>Del Aire Park, (8875) (2), 12601 South Isis Avenue, Hawthorne—To provide recreational facilities in a rapidly expanding area.</b>					
.09 Drainage Improvements .....			5,000		
.10 Recreation Lighting .....		600	20,000	800	
Multi-purpose ballfield and hard court area					
<b>Total, Del Aire Park .....</b>		<b>600</b>	<b>25,000</b>	<b>800</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		246,300	246,300
		29,400	7,400
785.30	24,092	275,700	253,700
		1,500	1,500
		114,000	10,000
5,995.09	112,100	115,500	11,500
		5,000	5,000
		22,600	21,400
213,976.78	2,350	27,600	26,400

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley—To provide for development of this outstanding regional facility.</b>					
.02 General Development .....		2,500			
Parking, rest rooms, building alterations, trails, and safety improvements					
.03 Water Development .....		1,925			
<b>Total, Devil's Punch Bowl, Regional Park .....</b>		<b>4,425</b>			
<b>Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.</b>					
.14 Safety Improvements .....				8,000	
Retaining walls, railing, steps, bumper guards, sprinkler system, and slope control					
<b>Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar—To provide regional recreational facilities for this rapidly growing section.</b>					
.02 General Development .....		10,000		24,000	
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, service building and yard					
.06 Major Structural Improvements .....		6,000		10,000	
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth					
.09 Water Development .....		2,000		2,000	
.11 Equipment, Golf Course .....					
<b>Total, Diamond Bar Golf Course .....</b>		<b>18,000</b>		<b>36,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		54,500	2,500
		46,000	1,925
25,650.00	4,000	100,500	4,425
		8,000	8,000
		643,000	34,000
		436,000	16,000
		37,000	4,000
		19,500	
	58,500	1,135,500	54,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Dominguez Park, (9980) (4), 21330 South Santa Fe Avenue, Long Beach—To provide facilities to meet the needs of a rapidly growing community.</b>					
.02 General Development .....		4,500			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.05 Equipment, Recreation Activity Building .....					
<b>Total, Dominguez Park .....</b>		<b>4,500</b>			
<b>East Palmdale Roadside Rest. (8805) (5), Palmdale Boulevard and 47th Street East, East Palmdale—To provide facilities to meet the needs of a rapidly growing area.</b>					
.01 Land Acquisition .....					
<b>Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena—To provide much needed development for this regional facility.</b>					
.09 Robert M. McCurdy Nature Study Center .....		500	156,000	6,500	
.17 General Development, Phase II, Fox Ridges Section .....			8,000		
Trail development, fire circles, camp sites, equestrian improvements					
.18 Protective Fencing, Golf Course Section .....			1,000		
.19 General Park Lighting, Fox Ridges Section .....		1,000			
.20 Driveway and Road Improvements, Golf Course Area .....					
.21 General Development, Fox Triangle .....			7,500		
<b>Total, Eaton Canyon Park .....</b>		<b>1,500</b>	<b>172,500</b>	<b>6,500</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		168,500	4,500
		2,000	
202.44	7,000	170,500	4,500
		2,500	
		165,500	163,000
		8,000	8,000
		1,000	1,000
		11,400	1,000
		2,500	
		7,500	7,500
248,145.06	32,350	195,900	180,500

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>El Dorado Park, (9991) (5), 44501 North 5th Street East, Lancaster—To provide facilities to meet the needs of a rapidly growing community.</b>					
.10 Sidewalk .....					
.11 Recreation Lighting .....					
Ballfield and tennis court					
<b>Total, El Dorado Park .....</b>					
<b>Enterprise Park, (8854) (2), 13055 Clovis Street, Los Angeles—To provide facilities to meet the needs of a rapidly growing community.</b>					
.05 Minor Site Improvements .....			2,000		
Boundary fencing					
.11 Swimming Pool and Bathhouse .....		7,000	165,000	6,500	
.12 Dual Purpose Recreation-Civil Defense Building, (Underground)					
<b>Total, Enterprise Park .....</b>		<b>7,000</b>	<b>167,000</b>	<b>6,500</b>	
<b>Eugene A. Obregon Park, (9983) (3)—To provide a park site in the heavily populated East Los Angeles area.</b>					
.01 Land Acquisition .....	181,000				
.02 General Development .....		14,000			
Landscaping, playground development, off-street parking, lighting, hard courts, fencing, athletic facilities, walks, service yard and building, picnic area, and recreation activity building					
<b>Total, Eugene A. Obregon Park .....</b>	<b>181,000</b>	<b>14,000</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		3,000	
		22,800	
32,937.28	21,100	25,800	
		2,000	2,000
		188,100	178,500
		114,000	
		304,100	180,500
		200,000	181,000
		14,000	14,000
10,000.00	260,000	214,000	195,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Farjardo Park, (8810) (1)—To provide much-needed development of this facility.</b>					
.02 General Development .....		1,500	15,000		
Grading, site planning					
<b>General Charles S. Farnsworth Park, (8785) (5), 568 East Mt. Curve Avenue, Altadena—To provide needed additional facilities for the complete use of this park.</b>					
.07 Lighting Improvements .....		2,000			
Security, softball diamond, and hard court area					
<b>General Park Equipment, (8886)—To provide needed standard equipment for various park areas.</b>					
.01 Tables .....			10,000		
.03 Braziers .....			2,500		
.05 Play Equipment .....			10,000		
.06 Bleachers .....			2,500		
.07 Park Identification Signs .....			5,000		
<b>Total, General Park Equipment .....</b>			<b>30,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		17,500	16,500
		2,000	2,000
		20,000	10,000
		5,000	2,500
		20,000	10,000
		5,000	2,500
		10,000	5,000
45,182.68	53,950	60,000	30,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora—</b>					
<b>To provide facilities to meet the needs of a rapidly growing com-</b>					
<b>munity.</b>					
.02 General Development .....					
Landscaping, sprinkler system, playground development, ath-					
letic facilities, picnic area, hard courts, parking, walks,					
security lighting, service yard and building, and recreation					
activity building					
.07 Equipment, Recreation Activity Building.....					
<b>Total, Gladstone Park .....</b>					
<b>Grape Arbor Roadside Rest, (9920) (5), 26911 West Ventura</b>					
<b>Boulevard, Agoura—To provide for development of this regional</b>					
<b>facility.</b>					
.01 Minor Site Improvements .....			5,000		
<b>Helen Keller Park, (9982) (2), 1031 West 126th Street, Los Angeles</b>					
<b>—To provide neighborhood facilities.</b>					
.02 General Development .....				5,400	
.05 Equipment, Recreation Activity Building .....					2,500
<b>Total, Helen Keller Park .....</b>				<b>5,400</b>	<b>2,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		111,000	
		2,000	
7,466.48		113,000	
	5,000	5,000	5,000
		5,400	5,400
		2,500	2,500
49,305.47	145,000	7,900	7,900

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Hillgrove Park, (8890) (1), 14906 East Los Robles Avenue, Puente</b>					
—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development .....					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building.....					
<b>Total, Hillgrove Park .....</b>					
<b>H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.</b>					
.02 General Development .....					
Lighting, hard courts, interior walks, service road repair, playground development					
.11 Off-Street Parking .....					
.13 Lighting Softball Field .....					
<b>Total, H. M. Newhall Memorial Park.....</b>					
<b>Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.</b>					
.08 Comfort Station No. 1 .....				1,000	
East side, Promenade 3 and 4					
.23 Acoustical Treatment .....		8,000			
.27 Drainage Improvements .....		5,000			
<b>Total, Hollywood Bowl .....</b>		<b>13,000</b>		<b>1,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		112,500	
		2,000	
8,082.91		114,500	
		73,800	
		10,400	
		15,600	
11,621.03	7,500	99,800	
		1,000	1,000
		117,200	8,000
		60,000	5,000
193,074.41	268,630	178,200	14,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Jackie Robinson Park, (9967) (5), 8733 West Avenue "R", Little Rock—To provide facilities to meet the needs of a rapidly growing community.</b>					
.01 Land Acquisition .....					
.02 General Development .....		7,500			
Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development and recreation activity building					
.05 Equipment, Recreation Activity Building .....					
.06 Water Development .....					3,400
<b>Total, Jackie Robinson Park .....</b>					<b>10,900</b>
<b>Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.</b>					
.07 Sprinkler System Alteration .....					
<b>John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.</b>					
.01 Land Acquisition .....	27,000				
.05 Minor Site Improvements .....					
Repair Casting pool					
.08 General Development, Phase II .....		400	115,000	4,600	
Tennis court development, with lighting and bleachers					
.15 General Development, Golf Course Section.....		12,000			
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, clubhouse and starter's office, lighting					
<b>Total, John Anson Ford Park .....</b>	<b>27,000</b>	<b>12,400</b>	<b>115,000</b>	<b>4,600</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		3,000	
		166,000	7,500
		2,000	
		41,000	3,400
1,910.31	5,000	212,000	10,900
2,612.36		4,000	
		27,000	27,000
		5,000	
		120,600	120,000
		12,000	12,000
3,300.15	28,500	164,600	159,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Kentucky Springs Park, (8806) (5), South of Vincent on Angeles Forest Highway—To provide for initial development of this regional park.</b>					
.05 Minor Site Improvements .....					
Electrical service, and access roads					
06. Water Development .....			8,500		
<b>Total, Kentucky Springs Park .....</b>			<b>8,500</b>		
<b>Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.</b>					
.03 Minor Structural Improvements .....					
Rest Rooms					
.08 Drainage Improvements .....		12,000			
.09 Fairways 6 and 17 Improvements .....			14,000		
Fencing, grading and sprinkler alterations					
.10 Lighting Improvements .....					
Parking area, stairway, landscaping, identification					
<b>Total, Knollwood Country Club Golf Course .....</b>		<b>12,000</b>	<b>14,000</b>		
<b>Ladera Park, (8833) (2), 6027 Ladera Park Avenue, Los Angeles—To provide recreational facilities in a heavily populated area.</b>					
.10 Swimming Pool and Bathhouse .....					
.11 Ballfield Improvements .....					
<b>Total, Ladera Park .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		6,500	
		12,000	8,500
		18,500	8,500
		16,000	
		12,000	12,000
		14,000	14,000
		45,600	
		87,600	26,000
		20,000	
		68,400	
654.92		88,400	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.</b>					
.07 Swimming Pool and Bathhouse .....		15,000			
 <b>Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood—To provide for the development, maintenance and protection of a County-operated recreational facility.</b>					
.12 Protective Fencing .....					
Fairway 10					
.13 General Development, Perimeter Area .....					
Landscaping, sprinklers, water distribution					
.14 Minor Site Improvements .....					
Boundary fencing					
.15 Service Yard .....					
Fencing, paving, landscaping and building alterations					
.17 Additional Clubhouse Parking .....			29,000	2,500	
<b>Total, Lakewood Golf Course .....</b>			<b>29,000</b>	<b>2,500</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES	APPROPRIATIONS		
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
150,830.83		15,000	15,000
		13,400	
		<b>213,000</b>	
		10,000	
		<b>8,000</b>	
		31,500	<b>31,500</b>
3,985.50	44,290	<b>275,900</b>	<b>31,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>La Mirada Park, (8867) (1), Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park.</b>					
.01 Land Acquisition .....	124,570				
.04 Clubhouse, Phase II .....			125,000	2,500	
.06 Major Structural Improvements, Golf Course Section .....				2,000	
.09 Water Development .....		2,500	48,000	1,500	
.11 General Development, Phase II, Golf Course Section .....				1,000	
.13 General Development, Phase I, Park Section .....		10,000	100,000	4,000	
.14 General Development, Phase III, Golf Course Section..... Curb and gutter, landscaping, sprinkler system, Santa Gertrudes		25,000			
.16 Swimming Pool and Bathhouse .....		30,000			
.17 Minor Structural Improvements .....			8,000		
Rest Rooms					
.18 Golf Course Clubhouse Equipment .....					16,000
<b>Total, La Mirada Park .....</b>	<b>124,570</b>	<b>67,500</b>	<b>281,000</b>	<b>11,000</b>	<b>16,000</b>
 <b>Lane Park, (9984) (5), 5520 West Avenue L-8, Lancaster—To provide facilities to meet the needs of a rapidly growing community.</b>					
.08 Recreation Lighting .....		2,000	20,000	800	
Ballfield and hard court					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		196,000	124,570
		127,500	127,500
		2,000	2,000
		52,000	52,000
		1,000	1,000
		426,000	114,000
		25,000	25,000
		30,000	30,000
		8,000	8,000
		16,000	16,000
<b>311,067.18</b>	<b>126,623</b>	<b>883,500</b>	<b>500,070</b>
47,552.45	15,000	22,800	22,800

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Plans	Amount is Constr.	for Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Lennox Park, (8794) (2), 10828 Condon Avenue, Lennox—To provide neighborhood park facilities.</b>					
.10 Minor Structural Improvements .....			4,500		
Alterations to senior citizens buildings					
.11 Security Lighting .....		1,000			
<b>Total, Lennox Park .....</b>		<b>1,000</b>	<b>4,500</b>		
<b>Local Park Land Acquisition, (8879) (1), First Supervisorial District—To provide needed local park facilities.</b>					
.01 Land Acquisition .....					
<b>Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed local park facilities.</b>					
.01 Land Acquisition .....					
<b>Local Park Land Acquisition, (8880) (3), Third Supervisorial District—To provide needed local park facilities.</b>					
.01 Land Acquisition .....					
<b>Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed local park facilities.</b>					
.01 Land Acquisition .....					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		4,500	4,500
		11,400	1,000
70,257.28	578	15,900	5,500
		390,000	
		161,000	
		136,000	
		145,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed local park facilities.</b>					
.01 Land Acquisition .....					
 <b>Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena—To provide facilities to meet the needs of a rapidly growing community.</b>					
.05 Drainage Improvements .....		1,500			
Curbs and gutters .....					
.11 General Development, Phase II .....					
Parking, landscaping, sprinkler system, picnic development and fencing .....					
<b>Total, Loma Alta Park .....</b>		<b>1,500</b>			
 <b>Lomita Park, (8795) (4), 24428 Eshelman Avenue, Lomita—To provide facilities to meet the needs of a rapidly growing community.</b>					
.05 Minor Site Improvements .....			3,750		
Curbs and gutters .....					
 <b>Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo—To provide regional recreation facilities in this portion of the County.</b>					
.02 General Development .....		44,000			
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard .....					
.06 Major Structural Improvements .....		8,000			
Golf course clubhouse including pro shop, concession facilities, golf cart storage, starter's booth, locker .....					
.11 Water development .....		2,000			
<b>Total, Los Amigos Golf Course .....</b>		<b>54,000</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		168,000	
		1,500	1,500
		2,500	
		4,000	1,500
		3,750	3,750
		44,000	44,000
		20,000	8,000
		2,000	2,000
		<b>66,000</b>	<b>54,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.</b>					
.02 General Development, Golf Course Section .....		4,000		29,800	
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building					
.06 Major Structural Improvements, Golf Course Section .....		18,500		18,400	
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth					
.10 Equipment, Golf Course Section .....					19,500
.11 General Development, Park Section .....		15,000			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building					
.12 Offsite Improvements .....			123,500		
.13 Access Road Slope Easement .....	3,500				
<b>Total, Los Verdes Golf Course .....</b>	<b>3,500</b>	<b>37,500</b>	<b>123,500</b>	<b>48,200</b>	<b>19,500</b>
 <b>Manzanita Park, (9976) (1), 1747 South Kwis Avenue, Puente—To provide facilities to meet the needs of a rapidly growing community.</b>					
.02 General Development .....					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building					
.07 Equipment, Recreation Activity Building .....					
<b>Total, Manzanita Park .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		825,300	33,800
		349,900	36,900
		19,500	19,500
		15,000	15,000
		123,500	123,500
		3,500	3,500
54,284.29	27,000	1,336,700	232,200
		152,800	
		2,000	
10,050.52		154,800	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Marshall Canyon Regional Park, (9987) (1), 6300 Wheeler—LaVerne Road, LaVerne—To provide for development of recreation facilities for this regional park.</b>					
.07 Protective Fencing .....			6,000		
.09 Water Distribution, Nursery Site .....			10,000		
.10 General Development, Golf Course Area .....		44,000			
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service building and yard					
.11 Major Structural Improvements .....		8,000			
Golf Course clubhouse including pro shop, concession facilities, golf cart storage, starter's booth, locker					
<b>Total, Marshall Canyon Regional Park .....</b>		<b>52,000</b>	<b>16,000</b>		
<b>Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.</b>					
.02 General Development .....					
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters					
.10 Minor Structural Improvements .....					
Building addition, pool mechanical room					
<b>Total, Melville J. Courson Park .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		6,000	6,000
		10,000	10,000
		44,000	44,000
		20,000	8,000
6,372.35		80,000	68,000
		69,700	
		2,000	
80,637.65	6,500	71,700	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Mira Loma Golf Course, (9990) (5), Avenue J and 50th Street, West Antelope Valley—To provide regional recreation facilities for this rapidly growing section.</b>					
.02 General Development, Golf Course Section .....					
Grading and survey .....					
.09 Water Development .....					
<b>Total, Mira Loma Golf Course .....</b>					
<b>Mona Park, (8800) (4), 2291 East 121st Street, Compton—To provide needed recreational facilities in this rapidly growing section.</b>					
.09 Security Lighting .....		1,000			
Park area and parking lot .....					
.10 Boundary Fencing .....			1,500		
<b>Total, Mona Park .....</b>		<b>1,000</b>	<b>1,500</b>		
<b>Monteith Park, (8889) (2), Mullen Avenue, Mullen Place, Monteith Drive and Vernon Drive, Los Angeles—To provide dual purpose recreation and Civil Defense shelter for this heavily populated section.</b>					
.06 Major Structural Improvements .....					
Dual purpose recreation—civil defense building (underground) .....					

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
		25,000	
		112,000	
	11,629	137,000	
		11,400	1,000
		1,500	1,500
		12,900	2,500
		114,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS—Continued</b>				
<b>RECREATION—Continued</b>				
<b>Department of Parks and Recreation—Continued</b>				
<b>Parks and Playgrounds—Continued</b>				
<b>Mountain View Park, (8840) (1), 12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.</b>				
.10 Security Lighting .....			11,000	500
.11 Minor Structural Improvements..... Maintenance building				
<b>Total, Mountain View Park .....</b>			<b>11,000</b>	<b>500</b>
 <b>Neptune Cove, (9924) (4), Palos Verdes—West—To provide regional recreational facilities.</b>				
.01 Land Acquisition .....				
 <b>Otterbein Park, (8807) (1), Vicinity of Fifth and Anaheim Puente Road, Otterbein—To provide regional recreational facilities.</b>				
.01 Land Acquisition .....				
 <b>Pearblossom Park, (8868) (5), 33922 North 121st Street, East, Pearblossom—To provide facilities to meet the needs of a rapidly growing community.</b>				
.02 General Development .....				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building				
.05 Equipment, Recreation Activity Building .....				
.06 Lighting .....		2,000		
Ballfield and activity courts				
<b>Total, Pearblossom Park .....</b>			<b>2,000</b>	
 <b>Placerita Canyon State and County Park, (8802) (5), Placerita Canyon, Newhall—To provide for initial development of the recent addition to this regional park.</b>				
.02 General Development .....		10,000		
Initial development of Walker Ranch Section, entrance, roadway, rest rooms, parking, water distribution				
.11 Comfort Station .....			2,500	
<b>Total, Placerita Canyon State and County Park .....</b>		<b>10,000</b>	<b>2,500</b>	
 <b>Plummer Park, (8803) (3), 1200 North Vista, West Hollywood—To provide recreational facilities in a densely populated area.</b>				
.10 Major Structural Improvements.....		4,000		
Building alterations, Long and Great Halls				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		12,000	11,500
		3,000	
		15,000	11,500
		800,000	
		1,320,000	
		165,100	
		2,000	
		22,800	2,000
5,414.50	22,286	189,900	2,000
		10,000	10,000
		2,500	2,500
		12,500	12,500
85,740.61	16,083	58,000	4,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Puddingstone Reservoir State Park, (8804) (1), Puddingstone Reservoir, San Dimas—To provide for development of this large regional park facility.</b>					
.02 General Development, Phase I, Lake Section .....		10,000			
Parking, picnic development, water distribution, rest rooms, Northeast Section					
.09 Water Development, Phase I .....		3,500			
.11 General Development, Phase II, Equestrian Area .....		5,000			
Grading, entrance and road development, water distribution					
.12 Minor Structural Improvements .....					
Boathouse					
.13 General Development, Phase III .....					
Parking, landscaping, water distribution					
.14 Water Development, Phase II .....					
.15 Swim Park .....		24,000			
<b>Total, Puddingstone Reservoir State Park .....</b>		<b>42,500</b>			
<b>Repetto Hills Park, (8808) (3), East of Garfield Avenue, South of Potrero Grande, Montebello Hills—To provide regional recreational facilities.</b>					
.01 Land Acquisition .....					
<b>Rimgrove Park, (9992) (1), Rimgrove and Mulvane, La Puente—To provide facilities to meet the needs of a rapidly growing community.</b>					
.02 General Development .....		2,400			
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.05 Equipment, Recreation Activity Building .....					
<b>Total, Rimgrove Park .....</b>		<b>2,400</b>			

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		176,400	10,000
		62,000	3,500
		103,800	5,000
		5,000	
		50,000	
		52,000	
		24,000	24,000
5.82	12,000	473,200	42,500
		2,400,000	
		180,400	2,400
		2,000	
82,668.79	2,000	182,400	2,400

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.</b>					
.09 General Development, Archery Section .....					
.13 Service Building and Yard .....					
.14 Sprinkler System and Landscaping, Parking Area .....					
.15 Entrance Improvement .....					
.16 Security Lighting .....					
Entrance, parking lot, and skeet and trap area					
<b>Total, Roger Jessup Park .....</b>					
<b>Roy Campanella Park, (8906) (2), 14812 Stanford Avenue, Compton—To provide facilities to meet the needs of a rapidly growing community.</b>					
.01 Land Acquisition .....					
.08 Swimming Pool and Bathhouse .....					3,000
<b>Total, Roy Campanella Park .....</b>					<b>3,000</b>
<b>San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.</b>					
.12 Water Development .....					1,200
<b>Santa Clarita Park, (8851) (5), San Francisquito Canyon—To provide a much needed park site for a rapidly developing community.</b>					
.01 Land Acquisition .....					30,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		3,000	
		5,000	
		3,000	
		2,500	
		17,500	
148,668.46	8,721	31,000	
		50,000	
		3,000	3,000
263,245.44	165,476	53,000	3,000
3,567.19	300	26,000	1,200
		60,000	30,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Plans	Amount is for Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Service District #1, (8877) (1), Buena Vista Street Near Santa Fe Dam Area—To provide service facilities for all park functions in this area.</b>					
.01 Land Acquisition .....	39,000				
.04 Major Structural Improvements .....		6,000	330,000	11,000	
Maintenance yard and building, recreation district head- quarters building					
.05 Equipment, Maintenance Building .....					33,000
.06 Sanitary Sewers .....			12,500	1,000	
<b>Total, Service District #1 .....</b>	<b>39,000</b>	<b>6,000</b>	<b>342,500</b>	<b>12,000</b>	<b>33,000</b>
<b>Service District #2, (8895) (2), El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.</b>					
.09 Truck Storage Shelter .....		600	25,000	1,200	
.10 Minor Site Improvements .....			8,000		
Landscaping and sprinkler system					
<b>Total, Service District #2 .....</b>		<b>600</b>	<b>33,000</b>	<b>1,200</b>	
<b>Slauson Avenue Park, (9925) (2), 1244 East 61st Street, Florence—To provide much needed recreation facilities for this heavily populated area.</b>					
.01 Swimming Pool and Bathhouse .....					
<b>Sorenson Park, (8871) (1), 11419 Rose Hedge, West Whittier—To provide recreational facilities in a rapidly developing community.</b>					
.07 Security Lighting .....			11,000	500	
Park area and parking lot					

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
		39,000	39,000
		347,000	347,000
		33,000	33,000
		13,500	13,500
2,898.95	1,387	432,500	432,500
		34,200	26,800
		8,000	8,000
30,082.96	48,350	42,200	34,800
		17,000	
		12,000	11,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Southeast Whittier Park, (8891) (1), Scott Avenue and Santa Fe Street, Whittier—To provide facilities to meet the needs of a rapidly growing community.</b>					
.02 General Development .....		3,500			
Landscaping, sprinkler system, playground development, parking, lighting, hard courts, picnic development, walks, service yard and building, and recreation activity building					
 <b>Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.</b>					
.27 Acoustical Improvements .....		500	21,000	1,000	
Swimming pool and bathhouse					
.28 Lighting, Hardball Diamond .....		600	50,000	2,000	
.29 General Development, Phase IV .....		4,000			
Tennis courts (2) lighted, baseball backstop replacement, wind screens					
.31 Community Building Addition, (Underground) .....					
.32 Lighted Activity and Identification sign .....			3,000		
<b>Total, Southwest Sportsman's Park .....</b>		<b>5,100</b>	<b>74,000</b>	<b>3,000</b>	
 <b>Stimson Avenue Park, (8909) (1), 1545 South Stimson Avenue, La Puente—To provide facilities to meet the needs of a rapidly growing community.</b>					
.02 General Development .....					
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, recreation activity building					
.07 Equipment, Recreation Activity Building.....					
<b>Total, Stimson Avenue Park .....</b>					

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
	128,000	132,500	3,500
		22,500	22,500
		54,000	52,600
		45,600	4,000
		114,000	
		3,000	3,000
<b>42,758.22</b>	<b>203,778</b>	<b>239,100</b>	<b>82,100</b>
		141,900	
		2,000	
<b>10,068.28</b>		<b>143,900</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS—Continued</b>				
<b>RECREATION—Continued</b>				
<b>Department of Parks and Recreation—Continued</b>				
<b>Parks and Playgrounds—Continued</b>				
<b>Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.</b>				
.01 Land Acquisition .....	30,000			
.05 Minor Site Improvements .....			24,000	
Security fencing, various areas				
Underpass, San Gabriel River and Arrow Highway				
Underpass, Camino Real and Santa Anita Wash				
Underpass, Duarte Road and Santa Anita Wash				
Underpass, Longden and Santa Anita Wash				
Trail Construction				
Bridge, Equestrian and Pedestrian, Eaton Canyon Wash and Rio Hondo				
Bridge, Equestrian and Pedestrian, Rubio Wash and Rio Hondo				
<b>Total, Trails, Riding and Hiking .....</b>	<b>30,000</b>		<b>24,000</b>	
 <b>Triunfo Park, (8809) (5), Triunfo Canyon Road and Ventura Freeway, West of Agoura—To provide regional recreational facilities.</b>				
.01 Land Acquisition .....				
 <b>Two Strike Park, (8843) (5), 5127 Rosemont Avenue, La Crescenta—To provide much needed recreational facilities in a densely populated area.</b>				
.08 Minor Structural Improvements .....			2,500	
Maintenance building				
.09 Security Lighting .....			2,000	
<b>Total, Two Strike Park .....</b>			<b>4,500</b>	
 <b>Valleydale Park, (8828) (1), 16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.</b>				
.08 Security Lighting .....			11,000	500
Park area and parking lot				
.09 Minor Improvements .....			6,000	
Sprinkler system improvements, boundary fencing				
<b>Total, Valleydale Park .....</b>			<b>17,000</b>	<b>500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		100,000	30,000
		125,000	24,000
27,931.15	29,400	225,000	54,000
		1,500,000	
		2,500	2,500
		2,000	2,000
		4,500	4,500
		12,000	11,500
		6,000	6,000
		18,000	17,500

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Victoria Regional Park, (8900) (2&amp;4), 19101 South Towne Avenue, Gardena—To provide regional park facilities, including golf course, in this rapidly growing area.</b>					
.02	General Development, Golf Course Section .....		54,000		
	Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, necessary drainage structures, and service yard and building				
.06	Major Structural Improvements, Golf Course Section .....		8,000		
	Clubhouse including pro shop, concession, locker facilities				
.08	General Development, Park Section .....		30,000		
	Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area				
.12	Service Building and Yard, Victoria Section .....		2,000		
.19	Security Lighting, Victoria Section .....		1,500		
	Walks and parking lot				
.20	Recreation Lighting, Victoria Section .....		2,500		
	Multi-purpose ballfield and hard court area				
.21	Road Improvements, Victoria Section .....				
	190th Street, Avalon to Main				
.22	Swimming Pool and Bathhouse .....				
	<b>Total, Victoria Regional Park .....</b>		<b>98,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		54,000	54,000
		30,000	8,000
		30,000	30,000
		2,000	2,000
		17,100	1,500
		23,500	2,500
		25,000	
		228,000	
91,511.52	10,891	409,600	98,000

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.</b>					
.01 Land Acquisition .....					
.02 General Development .....					
Fencing, waterproof reservoir bottom, drainage structures, safety improvements and rock dust walks					
.03 Minor Structural Improvements .....					
Gasoline storage tank and pump, oil storage building, and service yard area					
.17 Sprinkler System Replacement, Phase I .....			50,000		
.18 Major Structural Improvements .....		45,000			
Golf course clubhouse					
.20 Bridge, Pedestrian (2) .....			12,000	500	
Across drainage channel					
.21 Minor Site Improvements .....			1,000		
Fencing Fairway No. 1					
<b>Total, Western Avenue Golf Course .....</b>		<b>45,000</b>	<b>63,000</b>	<b>500</b>	
 <b>West Hollywood Park, (8819) (3), 674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.</b>					
.01 Land Acquisition .....	32,000				

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		1,170,000	
		8,000	
		5,000	
		157,500	50,000
		498,000	45,000
		12,500	12,500
		1,000	1,000
56,905.96	19,200	1,852,000	108,500
313,565.32	160,000	32,000	32,000

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			
		Plans	Constr.	Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.</b>					
.18 General Development, Phase V, Lake Section .....		11,000			
Boat concession, walkways, lighting and necessary site work, Lake area					
.20 General Development, Phase I, Day Camp and Equestrian Section		2,500			
Access, parking, camping facilities, water distribution					
.21 General Development, Phase I, Archery and Firearms Section.....		3,500	150,000	6,000	
.35 General Development, Phase VII, Lake Section .....		3,500			
Landscaping, picnic shelter, walks, service building					
.36 General Development, Phase I, Athletic Section .....		10,000			
Water distribution, landscaping, sprinkler system, athletic facilities, parking					
.38 Water Distribution Improvements .....		500	67,000	4,000	
Golf Course Section					
.39 Water Development .....		3,500			
Athletic area					
.40 General Development, Phase II, Athletic Section .....		2,000			
Models, additional athletic facilities, landscaping					
.41 General Development, Phase III, Equestrian and Camping Area ....					
.42 Water Development .....					
Equestrian area					
<b>Total, Whittier Narrows Dam Recreational Area.....</b>		<b>36,500</b>	<b>217,000</b>	<b>10,000</b>	

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		171,000	11,000
		161,000	2,500
		166,000	159,500
		109,000	3,500
		285,000	10,000
		71,500	71,500
		72,000	3,500
		15,000	2,000
		15,000	
		16,500	
<b>188,138.45</b>	<b>274,953</b>	<b>1,082,000</b>	<b>263,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Parks and Recreation—Continued</b>					
<b>Parks and Playgrounds—Continued</b>					
<b>William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall</b>					
—To provide for continuing development of a regional park in compliance with the gift agreement.					
.01 Land Acquisition .....	35,000				
.12 General Development, Phase II .....		5,000			
Roadways, parking, landscaping, lighting					
.19 Minor Site Improvements .....			3,500		
Fencing and Lily Pond					
<b>Total, William S. Hart Park .....</b>	<b>35,000</b>	<b>5,000</b>	<b>3,500</b>		
<b>Willowbrook Park, (9959) (4), 118th and Success Streets, Willowbrook</b>					
—To provide facilities to meet the needs of a rapidly growing community.					
.02 General Development .....		1,000	172,000	7,000	
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building, and recreation activity building					
.07 Equipment, Recreation Activity Building .....					
<b>Total, Willowbrook Park .....</b>		<b>1,000</b>	<b>172,000</b>	<b>7,000</b>	
<b>Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles</b>					
—To provide needed recreational facilities in a heavily populated area.					
.12 Concrete Walkways, Interior Park Area .....			5,000		
<b>W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale</b>					
—To provide for initial development of this park.					
.04 General Development, Phase II .....		14,000			
Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service yard and building, and recreation activity building					
<b>Total, Parks and Playgrounds .....</b>	<b>502,070</b>	<b>681,225</b>	<b>2,728,050</b>	<b>192,300</b>	<b>73,000</b>
<b>Total Parks and Recreation Department .....</b>	<b>502,070</b>	<b>712,225</b>	<b>2,728,050</b>	<b>192,300</b>	<b>73,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		35,000	35,000
		109,000	5,000
		3,500	3,500
	10,400	147,500	43,500
		180,000	180,000
15,351.07		3,000	
		183,000	180,000
		5,000	5,000
340.72		14,000	14,000
<b>\$ 3,224,038.01</b>	<b>\$ 2,630,536</b>	<b>\$21,435,650</b>	<b>\$ 4,176,645</b>
<b>\$ 3,233,692.07</b>	<b>\$ 3,144,136</b>	<b>\$21,702,650</b>	<b>\$ 4,207,645</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Arboreta and Gardens</b>					
<b>Arboretum Development, (8740) (1)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.</b>					
.41 Research Laboratories Building.....		8,000			
.42 Gateway Walls and Pool .....			25,500		
.43 Research Greenhouse and Headhouse Building .....					
.44 Equipment, Greenhouse and Headhouse Building .....					
.45 Train Loading Area .....			7,300		
.46 Tropical Plant Greenhouse .....					
<b>Total, Arboretum Development .....</b>		<b>8,000</b>	<b>32,800</b>		
<b>Descanso Gardens, (8832) (5)—To provide for the effective use and development of Descanso Gardens.</b>					
.06 Water Development .....		1,700			
.17 Master Plan .....					
.22 Native Plant Garden .....					
.27 Demonstration Home Gardens .....			10,000		
.29 Flower Show and Educational Building .....					
<b>Total, Descanso Gardens .....</b>		<b>1,700</b>	<b>10,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 269,500	\$ 8,000
		25,500	25,500
		81,000	
		4,000	
		7,300	7,300
		39,000	
69,525.83	35,750	426,300	40,800
		49,500	1,700
		2,000	
		4,500	
		10,000	10,000
		158,200	
2,769.04	20,560	224,200	11,700

LOS ANGELES COUNTY BUDGET—1962-63

---

**CAPITAL PROJECTS—Continued**

Title, Number, Location, Description	Land	Allowed Amount is for		
		Plans	Constr.	Insp. Equip.
<b>FIXED ASSETS—Continued</b>				
<b>RECREATION—Continued</b>				
<b>Arboreta and Botanic Gardens—Continued</b>				
<b>Lux Arboretum, (9862) (1)—To provide basic improvements to grounds and facilities to make this area available for use by the public.</b>				
.01 Land Acquisition .....				
.02 Site Development, Step I .....				
<b>Total, Lux Arboretum .....</b>				
<b>South Coast Botanic Garden, (9861) (4), Palos Verdes—To provide botanical and horticultural services in the southern portion of the County</b>				
.01 Master Development Plan .....		3,500		
.02 Grading and Site Preparation .....			4,500	
<b>Total, South Coast Botanic Garden .....</b>		<b>3,500</b>	<b>4,500</b>	
<b>Total, Arboreta and Botanic Gardens .....</b>		<b>13,200</b>	<b>47,300</b>	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		26,250	
		16,000	
		42,250	
		3,500	3,500
		4,500	4,500
	3,500	8,000	8,000
<b>\$ 72,294.87</b>	<b>\$ 59,810</b>	<b>\$ 700,750</b>	<b>\$ 60,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Plans	Amount is for Constr.	for Insp.	Equip.
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of History and Science</b>					
<b>Hancock Park (8716) (3)—To provide for orderly development and to improve the appearance and utility of this park.</b>					
.06 Pit Observation Station Alterations .....					
.14 Master Development Plan .....					
<b>Total, Hancock Park .....</b>					
<b>Museum Building, (8712) (2)—To modernize exhibit space and provide additional exhibit and laboratory space.</b>					
.07 Alterations, Shipping Entrance and Service Hallway .....					
.20 Paleontological Wing .....		2,000	171,000	8,000	
.21 Equipment, Paleontological Wing .....					16,960
.23 Taxidermy Wing .....					
.24 Equipment, Taxidermy Wing .....					
.25 Garage Addition .....					
.26 Main Floor Improvements .....					
.27 Equipment, Main Floor .....					
<b>Total, Museum Building .....</b>		<b>2,000</b>	<b>171,000</b>	<b>8,000</b>	<b>16,960</b>
<b>Paleontological Museum, Hancock Park, (8723) (3)—To provide a facility for the exhibition of fossil remains and educational program related thereto.</b>					
.01 Museum Building .....					
.02 Equipment, Museum Building .....					
<b>Total, Paleontological Museum, Hancock Park .....</b>					
<b>Total, Department of History and Science .....</b>		<b>2,000</b>	<b>171,000</b>	<b>8,000</b>	<b>16,960</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 4,000	\$
		6,000	
	6,800	10,000	
		8,300	
		186,000	181,000
		16,960	16,960
		239,400	
		20,000	
		29,000	
		132,300	
		6,000	
71,855.80	194,300	637,960	197,960
		966,000	
		15,000	
		981,000	
<b>\$ 71,855.80</b>	<b>\$ 201,100</b>	<b>\$ 1,628,960</b>	<b>\$ 197,960</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Military and Veterans Affairs</b>					
<b>Patriotic Hall, (8931) (2)—To provide and maintain facilities for the use of various public groups.</b>					
.05 Hydraulic Elevator .....					
First floor to basement					
.06 Air Condition Auditorium .....					
<b>Total, Patriotic Hall .....</b>					
<b>Total, Military and Veterans' Affairs .....</b>					

LOS ANGELES COUNTY BUDGET—1962-63

CAPITAL PROJECTS—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 44,500	\$
		23,000	
3,234.68	308	67,500	
\$ 3,234.68	\$ 308	\$ 67,500	\$

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Small Craft Harbors</b>					
<b>Catalina Harbor, (8919) (4)—To provide a harbor of refuge on the west coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Isthmus Cove, (8915) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Johnson's Landing (8917) (4), Catalina Island—To provide a harbor of refuge and a port-of-call for small craft to encourage cruising and provide slips, moorings, and related services.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Malibu Paradise-Dume Cove, (8913) (4)—To provide a harbor of refuge for coastal travel of small craft as well as launching facilities, slips, moorings, boat storage, parking and related services.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Marine Stadium, (8914) (4)—To provide a much needed facility for the use of outboard and inboard small boats, water skiing, drag racing, and general utility boating. Development in cooperation with the Los Angeles County Flood Control District.</b>					
.01 Site Investigation, Research, and Planning .....					

**LOS ANGELES COUNTY BUDGET—1962-63**

---

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
<b>Actual Prior Year 1960-61</b>	<b>Estimated Current Year 1961-62</b>	<b>Requested Fiscal Year 1962-63</b>	<b>Allowed Fiscal Year 1962-63</b>
\$	\$	\$ 30,000	\$
		30,000	
		10,000	
		35,000	
		15,000	

LOS ANGELES COUNTY BUDGET—1962-63

---

CAPITAL PROJECTS—Continued

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS—Continued</b>					
<b>RECREATION—Continued</b>					
<b>Department of Small Craft Harbors—Continued</b>					
<b>Parson's Landing, (8918) (4), Catalina Island—To provide a harbor of refuge near the west end of the northerly side of Catalina Island for boating or navigating the island or traversing the channel.</b>					
.01 Site Investigation, Research, and Planning.....					
<b>Sequit Cove, (8912) (4), North County Boundary—To provide a harbor of refuge, launching facilities, and general services for boatmen traveling along the coast or fishing offshore.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Small Boat Launching Ramps, (8911) (4)—To provide small boat launching ramps properly integrated with harbors developed along the coast.</b>					
.01 Site Investigation, Research, and Planning.....					
<b>White's Cove, (8916) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.</b>					
.01 Site Investigation, Research, and Planning .....					
<b>Total, Department of Small Craft Harbors.....</b>					
<b>TOTAL, RECREATION .....</b>	<b>502,070</b>	<b>727,425</b>	<b>2,946,350</b>	<b>200,300</b>	<b>89,960</b>
<b>Various Completed Projects .....</b>					
<b>TOTAL, CAPITAL PROJECTS .....</b>	<b>3,644,800</b>	<b>2,569,629</b>	<b>13,167,331</b>	<b>681,650</b>	<b>1,487,919</b>
*General Fund.....				\$19,600,099	
Accumulative Capital Outlay Fund .....				1,951,230	
Total .....				<u>\$21,551,329</u>	

**LOS ANGELES COUNTY BUDGET—1962-63**

**CAPITAL PROJECTS—Continued**

<b>EXPENDITURES</b>		<b>APPROPRIATIONS</b>	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
		5,000	
		5,000	
		5,000	
		10,000	
<b>\$</b>	<b>\$</b>	<b>\$ 145,000</b>	<b>\$</b>
\$ 3,381,077.42	\$ 3,405,354	\$24,244,860	\$ 4,466.105
\$ 8,367,825.36	\$	\$	\$
<b>\$21,146,942.48</b>	<b>\$13,194,821</b>	<b>\$81,432,781</b>	<b>\$21,551,329</b>

## Aviation Fund

FUND  
Aviation

FUNCTION  
General

ACTIVITY  
Plant Acquisition

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

**APPROPRIATIONS \$10,000**

Title, Number, Location, Description	Land	Allowed Amount is for			Equip.
		Plans	Constr.	Insp.	
<b>FIXED ASSETS</b>					
<b>Brackett Field, (7440) (1), La Verne</b> —To provide airport facilities for small airplanes in the San Gabriel Valley. Financing for this project is from Aviation Fund.					
.12 Warm-Up Pads, End of South Taxiway .....			5,000		
.13 Paved Area Improvements .....					
.14 Control Tower, Fencing, Auto Parking and Access Road Improvement					
<b>Total, Brackett Field</b> .....			<b>5,000</b>		
<b>General William J. Fox Airfield, (7441) (5)</b> —To provide facilities for small planes and air carriers in the Antelope Valley. Financing for this project is from Aviation Fund.					
.13 Tenant Areas Development .....			5,000		
<b>TOTAL, AVIATION FUND</b> .....			<b>10,000</b>		

LOS ANGELES COUNTY BUDGET—1962-63

AVIATION FUND—Continued

EXPENDITURES		APPROPRIATIONS	
Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
\$	\$	\$ 5,500	\$ 5,000
		10,000	
		159,695	
	2,500	175,195	5,000
92,388.85	2,500	30,000	5,000
<b>\$ 92,388.85</b>	<b>\$ 5,000</b>	<b>\$ 205,195</b>	<b>\$10,000</b>







County Fair Grounds

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS \$3,000,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 3,000,000	\$ 3,000,000

LOS ANGELES COUNTY BUDGET—1962-63

Exploitation

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS \$1,023,871

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
<b>Special departmental expense</b>				
All Women Transcontinental Air Race ... \$	3,000.00	\$	\$	\$
All Year Club of Southern California .....	754,582.00	798,347	843,852	843,852
California Mission Trails Association .....	5,500.00	6,000	7,000	6,000
Conventions .....	73,599.30	80,100	128,900	114,100
International Paddleboard Association ...	3,000.00	3,000		
Long Beach Art Center .....	10,000.00	10,000	10,000	10,000
Pasadena Art Museum .....	10,000.00	10,000	25,000	25,000
Pictorial California .....	8,500.00	8,500	8,500	8,500
Road to Romance Association .....	3,919.00	3,919	3,919	3,919
Southern California Commission— Olympic Games .....			45,000	
Southern Pacific—Amateur Athletic Association .....			2,000	
State Chamber of Commerce .....			10,000	
Tournament of Roses .....	12,500.00	12,500	12,500	12,500
<b>TOTAL EXPLOITATION .....</b>	<b>\$ 884,600.30</b>	<b>\$ 932,366</b>	<b>\$ 1,096,671</b>	<b>\$ 1,023,871</b>

LOS ANGELES COUNTY BUDGET—1962-63

Exposition

FUND  
General

FUNCTION  
General

ACTIVITY  
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS \$50,050

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
<b>Special Departmental Expense</b>				
County Fair—Department Exhibits .....	\$ 612.04	\$ 550	\$ 550	\$ 550
County Fair—Hall of Health .....	1,000.00	1,000	1,000	1,000
Descanso Gardens .....		500	500	500
Fairs, Various .....	6,700.00	14,500	14,500	14,500
Great Western Livestock Show .....	25,000.00	25,000	25,000	25,000
State Capital Exhibit .....			500	500
Tournament of Roses .....	8,000.00	8,000	8,000	8,000
<b>TOTAL EXPOSITION .....</b>	<b>\$ 41,312.04</b>	<b>\$ 49,550</b>	<b>\$ 50,050</b>	<b>\$ 50,050</b>

LOS ANGELES COUNTY BUDGET—1962-63

Blueprint Service

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 99,199.89	\$ 104,456	\$ 112,088	\$ 111,905
Less transfers to other appropriations ....	98,554.93	104,456	112,088	111,905
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 644.96</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 75,104.09	\$ 69,152	\$ 71,348	\$ 71,211
Less transfers to other appropriations ....	74,621.90	69,152	71,348	71,211
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 482.19</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL BLUEPRINT SERVICE .....</b>	<b>\$ 1,127.15</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

County Employees' Retirement

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS \$26,222,642

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Retirement .....	\$25,701,073.58	\$26,555,148	\$26,135,693	\$26,377,194
Less transfers to other appropriations.....	140,890.84	164,600	155,050	154,552
<b>TOTAL COUNTY EMPLOYEES' RETIREMENT FUND .....</b>	<b>\$25,560,182.74</b>	<b>\$26,390,548</b>	<b>\$25,980,643</b>	<b>\$26,222,642</b>

County Engineer

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS \$8,748,304

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 6,476,547.33	\$10,939,537	\$11,983,860	\$11,727,098
Less salary savings .....			946,066	1,116,615
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 6,476,547.33</b>	<b>\$10,939,537</b>	<b>\$11,037,794</b>	<b>\$10,610,483</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 10.62	\$	\$	\$
Clothing and personal supplies .....	185.86	180	150	150
Communications .....	213.82	200	6,419	6,369
Food .....	65	500	5,040	1,300
Household expense .....	6,786.31	5,046	6,684	4,480
Insurance				
Fidelity .....	908.50	900	900	900
Maintenance—equipment .....	9,467.32	16,059	15,445	14,395
Medical, dental and laboratory supplies .....	805.71	1,174	1,175	800
Memberships .....			1,200	1,200
Office expense				
Postage .....	11,471.82	11,565	11,565	11,000
Stationery and forms .....	32,331.44	32,000	35,000	32,000
Other .....	230,722.14	230,086	243,848	243,848
Professional and specialized services .....	55,105.72	78,888	193,700	64,000
Publication and legal notices .....	539.50	3,750	2,250	1,450
Rents and leases—structures, improvements and grounds .....	2,267.71	2,000	2,000	2,000
Rents and leases—equipment .....	43,433.16	65,845	76,025	75,912
Small tools and instruments .....	2,935.27	2,900	4,188	3,000
Special departmental expense .....	24,811.19	25,500	48,086	25,500
Transportation and travel				
Auto mileage .....	159,662.76	155,700	184,795	155,691
Auto service .....	108,559.51	107,500	118,542	108,148
Traveling expense .....	5,004.60	6,351	7,753	6,351
Other .....	5,305.29	5,500	3,840	3,540
Utilities .....	12.23	50	150	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 700,541.13</b>	<b>\$ 751,694</b>	<b>\$ 968,755</b>	<b>\$ 762,134</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

COUNTY ENGINEER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 39,366.80	\$ 36,910	\$ 86,805	\$ 53,983
Construction and maintenance equipment .....	\$ 1,483			
Kitchen and food service equipment .....	120			
Office equipment .....	7,578			
Office machines .....	11,739			
Radio and communication equipment .....	900			
Special departmental equipment .....	32,163			
<b>TOTAL COUNTY ENGINEER</b> .....	<b>\$ 7,216,455.26</b>	<b>\$11,728,141</b>	<b>\$12,093,354</b>	<b>\$11,426,600</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 219,536.48	\$ 116,152	\$ 2,999,581	\$ 2,678,296
<b>TOTAL COUNTY ENGINEER—NET</b> .....	<b>\$ 6,996,918.78</b>	<b>\$11,611,989</b>	<b>\$ 9,093,773</b>	<b>\$ 8,748,304</b>
<b>Function and Activity Allocation (Estimate)</b>				
General—Other General			\$ 7,343,604	\$ 7,019,333
Public Protection—Protective Inspection			1,750,169	1,728,971
<b>Total</b>			<b>\$ 9,093,773</b>	<b>\$ 8,748,304</b>

**Fire Apparatus and Motor Vehicles**

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS \$1,800,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,333,141.39	\$ 1,400,000	\$ 3,022,250	\$ 1,800,000
Motor Vehicles .....	\$1,800,000			
<b>TOTAL FIRE APPARATUS AND MOTOR VEHICLES</b> .....	<b>\$ 1,333,141.39</b>	<b>\$ 1,400,000</b>	<b>\$ 3,022,250</b>	<b>\$ 1,800,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**Insurance**

FUND  
Various\*

FUNCTION  
General

ACTIVITY  
Other General

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

**APPROPRIATIONS \$295,744**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Auto .....	\$ 211,463.67	\$ 220,250	\$ 242,275	\$ 242,275
Fidelity .....	26,058.03	27,885	26,157	26,157
Fire and physical damage .....	8,310.00	3,700	20,243	20,243
Liability .....	6,269.93	7,853	256,803	6,803
Other .....	8,660.99	5,450	8,105	9,105
Accumulative capital outlay fire insurance reserve .....			50,000	50,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 260,762.62</b>	<b>\$ 265,138</b>	<b>\$ 603,583</b>	<b>\$ 354,583</b>
Less transfers to other appropriations .....	52,995.14	53,490	58,839	58,839
<b>TOTAL INSURANCE .....</b>	<b>\$ 207,767.48</b>	<b>\$ 211,648</b>	<b>\$ 544,744</b>	<b>\$ 295,744</b>
*General Fund .....\$245,744				
Accumulative Capital Outlay Fund.. 50,000				

## Judgments and Damages

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

**APPROPRIATIONS \$40,000**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Judgments .....	\$ 24,763.65	\$ 25,000	\$ 40,000	\$ 40,000

Non-Departmental Special Accounts

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATIONS \$207,883

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
<b>Salaries and wages</b>				
Awards—Employee Suggestion Plan .....	\$ 4,069.62	\$ 8,000	\$ 8,000	\$ 8,000
Retroactive Salary Payments .....	383,443.72			
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 387,513.34</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Memberships</b>				
County Supervisors Association .....	\$ 18,295.00	\$ 21,100	\$ 22,155	\$ 22,155
Southern Empire Association of County Supervisors .....	914.75	1,477	1,108	1,108
<b>Professional and specialized services</b>				
Disaster Service—Joint Powers Agreement .....	15,249.02	14,669	16,500	16,500
Disaster Service—Public Information Service .....	2,782.97	36,387	5,000	5,000
Farm Bureau Service .....	620.00	620	620	620
Feather River Project Association .....		5,000	5,000	5,000
First Aid Service—County Buildings .....	9,171.98	9,532	10,000	10,000
Legislative Expense .....	34,123.63	17,000	40,000	35,000
Los Angeles County Watershed Commission .....	1,224.05	2,000	2,500	2,500
Special Contracts .....	182,507.48	75,787	200,000	100,000
Cafeteria Operations .....		8,300	2,000	2,000
Cafeteria Operation—Long Beach County Building .....	7,151.37			
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 272,040.25</b>	<b>\$ 191,872</b>	<b>\$ 304,883</b>	<b>\$ 199,883</b>
<b>OTHER CHARGES</b>				
<b>Contributions to other agencies</b>				
Contribution to County Improvement Projects .....	\$ 2,500.02	\$	\$	\$
<b>FIXED ASSETS</b>				
Equipment .....	\$ 175.83	\$	\$	\$
<b>TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS .....</b>	<b>\$ 662,029.44</b>	<b>\$ 199,872</b>	<b>\$ 312,883</b>	<b>\$ 207,883</b>

Reimbursement to Subdividers

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS \$100,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense				
Tax revenue .....	\$ 63,700.68	\$ 163,107	\$ 100,000	\$ 100,000
Special departmental expense				
Contingent revenue .....			90,000	90,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 63,700.68</b>	<b>\$ 163,107</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Reimbursed projects .....	\$	\$	\$ 90,000	\$ 90,000
<b>TOTAL REIMBURSEMENT TO SUBDIVIDERS .....</b>	<b>\$ 63,700.68</b>	<b>\$ 163,107</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

## Workmen's Compensation

FUND  
General

FUNCTION  
General

ACTIVITY  
Other General

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS \$2,589,783

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Insurance				
Other .....	\$ 2,068,905.78	\$ 2,725,786	\$ 3,113,395	\$ 3,113,395
Less transfers to other appropriations.....	176,753.67	476,579	581,627	581,627
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,892,152.11</b>	<b>\$ 2,249,207</b>	<b>\$ 2,531,768</b>	<b>\$ 2,531,768</b>
<b>OTHER CHARGES</b>				
Judgments .....	\$ 52,027.82	\$ 57,290	\$ 58,015	\$ 58,015
<b>TOTAL WORKMEN'S COMPENSATION .....</b>	<b>\$ 1,944,179.93</b>	<b>\$ 2,306,497</b>	<b>\$ 2,589,783</b>	<b>\$ 2,589,783</b>

LOS ANGELES COUNTY BUDGET—1962-63

County Clerk

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS \$3,635,231

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,899,974.06	\$ 3,140,106	\$ 3,690,633	\$ 3,669,488
Less salary savings .....			284,917	294,583
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,899,974.06</b>	<b>\$ 3,140,106</b>	<b>\$ 3,405,716</b>	<b>\$ 3,374,905</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 57.08	\$ 120	\$ 35	\$ 35
Communications .....	87.54	100	150	100
Household expense .....	131.02	30	50	50
Maintenance—equipment .....	5,939.81	5,500	6,165	6,000
Maintenance—structures, improvement and grounds .....	125.59	3,505	1,010	1,010
Medical, dental and laboratory supplies .....	9.37	30	30	30
Office expense				
Postage .....	25,881.25	32,000	35,000	30,000
Stationery and forms .....	78,909.24	80,000	85,500	81,600
Other .....	64,119.70	69,750	102,916	91,792
Professional and specialized service.....	5.00		10	10
Rents and leases—structures, improvements and grounds .....	1.00	10	10	10
Rents and leases—equipment .....	21,460.30	23,711	25,703	24,563
Small tools and instruments .....	77.67	100	100	80
Special departmental expense .....	393.86	500	480	480
Special departmental expense—micro- film project .....	9,049.00			
Transportation and travel				
Auto mileage .....	7,563.44	8,000	8,500	8,000
Auto service .....	2,202.10	2,450	3,217	2,767
Traveling expense .....	204.00	150	450	250
Other .....	357.92	400	640	400
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 216,574.89</b>	<b>\$ 226,356</b>	<b>\$ 269,966</b>	<b>\$ 247,177</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 21,285.45	\$ 44,425	\$ 35,113	\$ 13,699
Office equipment .....	\$ 6,000			
Office machines .....	6,370			
Special departmental equipment ..	1,329			
<b>TOTAL COUNTY CLERK .....</b>	<b>\$ 3,137,834.40</b>	<b>\$ 3,410,887</b>	<b>\$ 3,710,795</b>	<b>\$ 3,635,781</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 1,034.50	\$ 945	\$ 550	\$ 550
<b>TOTAL COUNTY CLERK—NET .....</b>	<b>\$ 3,136,799.90</b>	<b>\$ 3,409,942</b>	<b>\$ 3,710,245</b>	<b>\$ 3,635,231</b>

LOS ANGELES COUNTY BUDGET—1962-63

## District Attorney

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS \$4,696,733

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 3,417,235.91	\$ 4,120,000	\$ 5,458,153	\$ 4,973,449
Less salary savings .....			545,482	567,651
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 3,417,235.91</b>	<b>\$ 4,120,000</b>	<b>\$ 4,912,671</b>	<b>\$ 4,405,798</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 112.20	\$ 475	\$ 750	\$ 350
Communications .....	2,863.31	4,100	4,000	3,950
Household expense .....	9.64	20	160	160
Maintenance—equipment .....	3,897.30	5,000	3,000	2,400
Maintenance—structures, improvements and grounds .....	6,459.12	5,817	4,500	4,000
Medical, dental and laboratory supplies .....	156.77	25	25	25
Memberships .....	25.00	25	50	50
Office expense				
Postage .....	9,601.75	11,000	11,500	11,000
Stationery and forms .....	28,856.91	20,000	20,000	19,000
Other .....	37,569.88	53,179	68,581	63,978
Professional and specialized services .....	2,768.44	6,361	7,650	7,450
Publication and legal notices .....		200		
Rents and leases—equipment .....			6,535	6,135
Small tools and instruments .....	149.91	200	373	322
Special departmental expense .....	17,232.17	36,500	37,802	35,967
Transportation and travel				
Auto mileage .....	63,443.94	78,000	141,344	86,252
Auto service .....	10,942.63	13,207	19,950	16,260
Traveling expense .....	3,488.06	3,600	5,235	3,600
Other .....	143.28	615	513	513
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 187,720.31</b>	<b>\$ 238,324</b>	<b>\$ 331,968</b>	<b>\$ 261,412</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 33,684.26	\$ 29,308	\$ 67,519	\$ 29,523
Kitchen and food service equipment .....	\$ 175			
Office equipment .....	11,638			
Office machines .....	14,130			
Radio and communication equipment .....	1,294			
Special departmental equipment .....	2,286			
<b>TOTAL DISTRICT ATTORNEY .....</b>	<b>\$ 3,638,640.48</b>	<b>\$ 4,387,632</b>	<b>\$ 5,312,158</b>	<b>\$ 4,696,733</b>

LOS ANGELES COUNTY BUDGET—1962-63

Grand Jury

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$129,765

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 2.92	\$	\$	\$
Household expense .....				
Jury and witness expense .....	28,363.95	28,000	28,000	28,000
Maintenance—equipment .....	126.24	65	65	65
Office expense				
Postage .....	33.00	100	100	100
Stationery and forms .....	210.21	150	200	200
Other .....	1,830.79	2,300	2,500	2,500
Professional and specialized services .....	88,506.30	86,085	90,000	90,000
Transportation and travel				
Auto mileage .....	6,651.51	7,800	8,400	8,400
Auto service .....	354.36	500	500	500
<b>TOTAL GRAND JURY .....</b>	<b>\$ 126,079.28</b>	<b>\$ 125,000</b>	<b>\$ 129,765</b>	<b>\$ 129,765</b>

Justice Courts

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS \$73,568

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 61,248.28	\$ 66,642	\$ 68,153	\$ 70,036
Less salary savings .....			678	698
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 61,248.28</b>	<b>\$ 66,642</b>	<b>\$ 67,475</b>	<b>\$ 69,338</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 121.99	\$ 350	\$ 250	\$ 250
Maintenance—equipment .....			50	50
Maintenance—structures, improvements and grounds .....			50	50
Office expense				
Postage .....	540.00	1,000	1,000	1,000
Stationery and forms .....	219.04	250	250	250
Other .....	711.36	1,115	1,115	1,115
Transportation and travel				
Auto mileage .....	1,312.03	1,300	1,300	1,300
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,904.42</b>	<b>\$ 4,015</b>	<b>\$ 4,015</b>	<b>\$ 4,015</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 657.73	\$ 460	\$ 215	\$ 215
Office machines .....	\$ 215			
<b>TOTAL JUSTICE COURTS .....</b>	<b>\$ 64,810.43</b>	<b>\$ 71,117</b>	<b>\$ 71,705</b>	<b>\$ 73,568</b>

## Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By Object of Expenditure	Requested	Allowed
Salaries and Employee Benefits .....	\$6,607,176	\$6,592,110
Services and Supplies .....	1,951,375	1,933,914
Fixed Assets .....	62,525	48,731
<b>TOTAL</b> .....	<b>\$8,621,076</b>	<b>\$8,574,755</b>

By Judicial Districts		
Alhambra .....	\$ 167,436	\$ 161,026
Antelope .....	76,955	76,855
Beverly Hills .....	197,096	186,648
Burbank .....	149,875	149,432
Citrus .....	183,110	182,190
Compton .....	224,406	220,780
Culver .....	74,590	72,840
Downey .....	221,232	207,709
East Los Angeles .....	245,109	233,714
El Monte .....	139,859	138,390
Glendale .....	138,390	136,696
Inglewood .....	198,500	186,313
Long Beach .....	407,059	402,909
Los Angeles .....	3,225,000	3,256,062
Los Cerritos .....	146,935	144,854
Pasadena .....	227,759	226,941
Pomona .....	120,266	120,266
San Antonio .....	211,293	210,901
Santa Anita .....	77,722	77,522
Santa Monica .....	167,066	164,437
South Bay .....	222,203	220,755
South Gate .....	85,728	84,528
Whittier .....	129,472	128,972
Municipal and Justice Courts—Courts Expense.....	1,584,015	1,584,015
<b>TOTAL</b> .....	<b>\$8,621,076</b>	<b>\$8,574,755</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Alhambra Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$161,026

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 144,490.51	\$ 146,324	\$ 161,618	\$ 156,878
Less salary savings .....			1,492	1,512
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 144,490.51</b>	<b>\$ 146,324</b>	<b>\$ 160,126</b>	<b>\$ 155,366</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 1.72	\$	\$	\$
Household expense .....	20.06			
Maintenance—equipment .....	157.52	205	250	250
Maintenance—structures, improvements and grounds .....	156.22	150	200	200
Medical, dental and laboratory supplies .....	.48	10	10	10
Office expense				
Postage .....	490.00	900	1,000	900
Stationery and forms .....	172.31	500	500	400
Other .....	2,405.91	2,700	2,900	2,900
Professional and specialized services .....	102.48	100	500	200
Transportation and travel				
Auto mileage .....		100	100	100
Traveling expense .....		100	150	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,506.70</b>	<b>\$ 4,765</b>	<b>\$ 5,610</b>	<b>\$ 4,960</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 455.42	\$ 186	\$ 1,700	\$ 700
Office equipment .....	\$ 700			
<b>TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT .....</b>	<b>\$ 148,452.63</b>	<b>\$ 151,275</b>	<b>\$ 167,436</b>	<b>\$ 161,026</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Antelope Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$76,855

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 66,219.39	\$ 67,786	\$ 73,563	\$ 73,563
Less salary savings .....			1,534	1,534
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 66,219.39</b>	<b>\$ 67,786</b>	<b>\$ 72,029</b>	<b>\$ 72,029</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 5.35	\$	\$	\$
Household expense .....	11.53			
Maintenance—equipment .....	155.50	100	100	100
Maintenance—structures, improvements and grounds .....		150	500	500
Office expense				
Postage .....	1,127.00	1,249	1,338	1,338
Stationery and forms .....	60.89	300	300	300
Other .....	1,306.96	1,643	2,288	2,288
Transportation and travel				
Auto mileage .....	254.41	300	300	300
Traveling expense .....		100	100	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,921.64</b>	<b>\$ 3,842</b>	<b>\$ 4,926</b>	<b>\$ 4,826</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 505.91	\$ 233	\$	\$
<b>TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT .....</b>	<b>\$ 69,646.94</b>	<b>\$ 71,911</b>	<b>\$ 76,955</b>	<b>\$ 76,855</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Beverly Hills Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$186,648

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 144,150.62	\$ 154,003	\$ 188,238	\$ 178,758
Less salary savings .....			1,892	1,970
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 144,150.62</b>	<b>\$ 154,003</b>	<b>\$ 186,346</b>	<b>\$ 176,788</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 9.37	\$	\$	\$
Maintenance—equipment .....	331.83	1,650	250	250
Maintenance—structures, improvements and grounds .....	201.43	100	600	600
Office expense				
Postage .....	937.46	1,200	1,500	1,500
Stationery and forms .....	198.56	350	400	400
Other .....	2,743.50	3,800	4,100	4,100
Rents and leases—equipment .....	144.60	250	300	300
Transportation and travel				
Auto mileage .....	81.64	80	250	150
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 4,648.39</b>	<b>\$ 7,430</b>	<b>\$ 7,400</b>	<b>\$ 7,300</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 985.13	\$ 3,126	\$ 3,350	\$ 2,560
Office equipment .....	\$ 1,410			
Office machines .....	1,150			
<b>TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT .....</b>	<b>\$ 149,784.14</b>	<b>\$ 164,559</b>	<b>\$ 197,096</b>	<b>\$ 186,648</b>

Municipal Court, Burbank Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$149,432

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 129,838.78	\$ 130,108	\$ 146,014	\$ 146,014
Less salary savings .....			1,272	1,615
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 129,838.78</b>	<b>\$ 130,108</b>	<b>\$ 144,742</b>	<b>\$ 144,399</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 78.33	\$	\$	\$
Maintenance—equipment .....	107.17	100	100	100
Maintenance—structures, improvements and grounds .....	1.74	100	100	100
Medical, dental and laboratory supplies .....	3.06			
Office expense				
Postage .....	759.86	886	886	886
Stationery and forms .....	573.36	330	330	330
Other .....	2,394.58	2,592	2,477	2,477
Support and care of persons .....	3.50			
Transportation and travel				
Auto mileage .....		50	50	50
Traveling expense .....			100	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,921.60</b>	<b>\$ 4,058</b>	<b>\$ 4,043</b>	<b>\$ 3,943</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,039.39	\$	\$ 1,090	\$ 1,090
Office equipment .....	\$ 180			
Office machines .....	910			
<b>TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT .....</b>	<b>\$ 134,799.77</b>	<b>\$ 134,166</b>	<b>\$ 149,875</b>	<b>\$ 149,432</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Citrus Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$182,190

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 154,452.27	\$ 160,828	\$ 175,251	\$ 175,251
Less salary savings .....			3,516	3,516
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 154,452.27</b>	<b>\$ 160,828</b>	<b>\$ 171,735</b>	<b>\$ 171,735</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 30.94	\$	\$	\$
Maintenance—equipment .....	98.46	200	200	200
Maintenance—structures, improvements and grounds .....	98.89	250	250	250
Medical, dental and laboratory supplies .....	.14			
Office expense				
Postage .....	600.00	800	800	800
Stationery and forms .....	195.83	400	400	400
Other .....	8,684.02	7,400	5,800	5,800
Small tools and instruments .....	202.19	160	160	160
Transportation and travel				
Auto mileage .....	123.44	100	100	100
Traveling expense .....		150	150	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 10,033.91</b>	<b>\$ 9,460</b>	<b>\$ 7,860</b>	<b>\$ 7,710</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,115.43	\$ 649	\$ 3,515	\$ 2,745
Office equipment .....	\$ 300			
Office machines .....	2,445			
<b>TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT .....</b>	<b>\$ 167,601.61</b>	<b>\$ 170,937</b>	<b>\$ 183,110</b>	<b>\$ 182,190</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Compton Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$220,780

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 185,642.97	\$ 191,804	\$ 211,884	\$ 211,884
Less salary savings .....			2,312	2,312
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 185,642.97</b>	<b>\$ 191,804</b>	<b>\$ 209,572</b>	<b>\$ 209,572</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 64.24	\$ 60	\$ 60	\$ 60
Maintenance—equipment .....	85.74	100	130	130
Maintenance—structures, improvements and grounds .....	217.20	300	300	300
Office expense				
Postage .....	1,170.00	1,400	1,500	1,500
Stationery and forms .....	79.77	200	200	200
Other .....	5,733.74	7,200	8,557	7,331
Rents and leases—equipment .....	398.29			
Transportation and travel				
Auto mileage .....	6.76	150	150	150
Traveling expense .....		100	100	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 7,755.74</b>	<b>\$ 9,510</b>	<b>\$ 10,997</b>	<b>\$ 9,671</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 349.08	\$ 600	\$ 3,837	\$ 1,537
Office equipment .....	\$ 710			
Special departmental equipment .....	827			
<b>TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT .....</b>	<b>\$ 193,747.79</b>	<b>\$ 201,914</b>	<b>\$ 224,406</b>	<b>\$ 220,780</b>

Municipal Court, Culver Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$72,840

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 69,009.55	\$ 66,127	\$ 76,310	\$ 76,310
Less salary savings .....			6,630	6,630
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 69,009.55</b>	<b>\$ 66,127</b>	<b>\$ 69,680</b>	<b>\$ 69,680</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 58.33	\$ 50	\$ 50	\$ 50
Maintenance—structures, improvements and grounds .....		600	600	100
Office expense				
Postage .....	505.00	600	600	600
Stationery and forms .....	201.49	225	225	225
Other .....	1,052.68	1,500	1,500	1,300
Transportation and travel				
Auto mileage .....			50	50
Traveling expense .....			50	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,817.50</b>	<b>\$ 2,975</b>	<b>\$ 3,075</b>	<b>\$ 2,325</b>
<b>FIXED ASSETS</b>				
Equipment .....		\$ 207	\$ 1,835	\$ 835
Office equipment .....	\$ 405			
Office machines .....	430			
<b>TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT .....</b>	<b>\$ 70,827.05</b>	<b>\$ 69,309</b>	<b>\$ 74,590</b>	<b>\$ 72,840</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Downey Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$207,709

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 142,947.04	\$ 157,772	\$ 218,160	\$ 204,840
Less salary savings .....			7,365	6,328
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 142,947.04</b>	<b>\$ 157,772</b>	<b>\$ 210,795</b>	<b>\$ 198,512</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 122.62	\$ 1,000	\$ 300	\$ 300
Maintenance—equipment .....	167.59	150	350	350
Maintenance—structures, improvements and grounds .....	1,138.95	500	150	150
Medical, dental and laboratory supplies .....	41.52	20		
Office expense				
Postage .....	487.27	1,500	2,000	1,500
Stationery and forms .....	1,087.57	600	1,000	1,000
Other .....	1,872.85	6,397	3,000	3,000
Rents and leases—equipment .....	52.02	52	52	52
Transportation and Travel				
Auto mileage .....			100	100
Traveling expense .....			240	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 4,970.39</b>	<b>\$ 10,219</b>	<b>\$ 7,192</b>	<b>\$ 6,452</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 791.44	\$ 3,895	\$ 3,245	\$ 2,745
Office equipment .....	\$ 795			
Office machines .....	1,750			
Special departmental equipment .....	200			
<b>TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT .....</b>	<b>\$ 148,708.87</b>	<b>\$ 171,886</b>	<b>\$ 221,232</b>	<b>\$ 207,709</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, East Los Angeles Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$233,714

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 189,946.53	\$ 193,657	\$ 230,314	\$ 230,314
Less salary savings .....			1,672	5,618
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 189,946.53</b>	<b>\$ 193,657</b>	<b>\$ 228,642</b>	<b>\$ 224,696</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 83.02	\$ 150	\$ 160	\$ 160
Maintenance—equipment .....	228.40	500	530	400
Maintenance—structures, improvements and grounds .....	159.13	1,200	212	212
Medical, dental and laboratory supplies .....	6.78	15	16	16
Office expense				
Postage .....	969.00	1,200	1,200	1,200
Stationery and forms .....	828.60	1,000	1,075	1,075
Other .....	4,085.91	9,500	10,877	5,000
Transportation and travel				
Auto mileage .....	279.11	350	370	370
Traveling expense .....	106.65	98		
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 6,746.60</b>	<b>\$ 14,013</b>	<b>\$ 14,440</b>	<b>\$ 8,433</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,039.61	\$ 1,165	\$ 2,027	\$ 585
Office equipment .....	\$ 585			
<b>TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT .....</b>	<b>\$ 197,732.74</b>	<b>\$ 208,835</b>	<b>\$ 245,109</b>	<b>\$ 233,714</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, El Monte Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$138,390

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 120,186.31	\$ 116,579	\$ 144,760	\$ 143,308
Less salary savings .....			8,149	8,166
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 120,186.31</b>	<b>\$ 116,579</b>	<b>\$ 136,611</b>	<b>\$ 135,142</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 223.54	\$ 85	\$ 100	\$ 100
Maintenance—structures, improvements and grounds .....	56.64	100	100	100
Office expense				
Postage .....	596.90	500	500	500
Stationery and forms .....	147.75	300	300	300
Other .....	2,533.93	1,900	1,800	1,800
Transportation and travel				
Auto mileage .....	38.09	30	50	50
Traveling expense .....		81		
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,596.85</b>	<b>\$ 2,996</b>	<b>\$ 2,850</b>	<b>\$ 2,850</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 231.80	\$ 833	\$ 398	\$ 398
Office equipment .....	\$ 150			
Office machines .....	248			
<b>TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT .....</b>	<b>\$ 124,014.96</b>	<b>\$ 120,408</b>	<b>\$ 139,859</b>	<b>\$ 138,390</b>

Municipal Court, Glendale Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$136,696

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 114,808.52	\$ 118,497	\$ 134,556	\$ 134,556
Less salary savings .....			2,305	2,564
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 114,808.52</b>	<b>\$ 118,497</b>	<b>\$ 132,251</b>	<b>\$ 131,992</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 64.88	\$ 152	\$ 152	\$ 152
Maintenance—structures, improvements and grounds .....		200	200	100
Office expense				
Postage .....	680.00	620	350	350
Stationery and forms .....	388.65	587	1,125	1,125
Other .....	2,282.26	2,166	2,115	2,115
Professional and specialized services .....	81.68	82	182	82
Transportation and travel				
Auto mileage .....	43.68	80	80	80
Traveling expense .....	101.50	100	120	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,642.65</b>	<b>\$ 3,987</b>	<b>\$ 4,324</b>	<b>\$ 4,004</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 273.52	\$ 690	\$ 1,815	\$ 700
Office machines .....	\$ 400			
Special departmental equipment .....	300			
<b>TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT .....</b>	<b>\$ 118,724.69</b>	<b>\$ 123,174</b>	<b>\$ 138,390</b>	<b>\$ 136,696</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Inglewood Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$186,313

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 162,564.72	\$ 164,345	\$ 190,680	\$ 181,200
Less salary savings .....			1,911	2,368
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 162,564.72</b>	<b>\$ 164,345</b>	<b>\$ 188,769</b>	<b>\$ 178,832</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 287.88	\$ 600	\$ 150	\$ 150
Maintenance—structures, improvements and grounds .....	74.10	500	650	650
Office expense				
Postage .....	266.50	600	600	500
Stationery and forms .....	732.72	350	350	350
Other .....	2,568.03	4,500	5,000	4,000
Transportation and travel				
Auto mileage .....		50	50	50
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,929.23</b>	<b>\$ 6,600</b>	<b>\$ 6,800</b>	<b>\$ 5,700</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,037.78	\$ 1,637	\$ 2,931	\$ 1,781
Office equipment .....	\$ 465			
Radio and communication equipment .....	876			
Special departmental equipment .....	440			
<b>TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT .....</b>	<b>\$ 167,531.73</b>	<b>\$ 172,582</b>	<b>\$ 198,500</b>	<b>\$ 186,313</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Long Beach Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$402,909

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 304,140.96	\$ 340,948	\$ 383,460	\$ 383,460
Less salary savings .....			6,561	6,561
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 304,140.96</b>	<b>\$ 340,948</b>	<b>\$ 376,899</b>	<b>\$ 376,899</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 249.34	\$ 475	\$ 475	\$ 475
Maintenance—equipment .....	915.27	630	670	670
Maintenance—structures, improvements and grounds .....	1,255.84	300	300	300
Office expense				
Postage .....	903.56	4,000	4,500	4,000
Stationery and forms .....	500.00	850	1,000	1,000
Other .....	7,847.08	14,282	14,750	12,000
Professional and specialized services .....	272.04	300	1,000	1,000
Special departmental expense .....	14.30	150	150	150
Transportation and travel				
Auto mileage .....	52.22	125	150	150
Auto service .....		50	50	50
Traveling expense .....		450	400	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 12,009.65</b>	<b>\$ 21,612</b>	<b>\$ 23,445</b>	<b>\$ 19,895</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 7,134.79	\$ 6,925	\$ 6,715	\$ 6,115
Office equipment .....	\$ 2,835			
Office machines .....	3,280			
<b>TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT .....</b>	<b>\$ 323,285.40</b>	<b>\$ 369,485</b>	<b>\$ 407,059</b>	<b>\$ 402,909</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Los Angeles Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$3,256,062

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,623,467.51	\$ 2,755,217	\$ 3,113,576	\$ 3,145,098
Less salary savings .....			121,558	121,558
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,623,467.51</b>	<b>\$ 2,755,217</b>	<b>\$ 2,992,018</b>	<b>\$ 3,023,540</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 3,443.20	\$ 3,439	\$ 3,476	\$ 3,476
Household expense .....	175.59	224	200	200
Maintenance—equipment .....	4,438.32	6,715	6,002	6,002
Maintenance—structures, improvements and grounds .....	3,359.29	2,187	3,000	3,000
Medical, dental and laboratory supplies .....	25.89	34	50	50
Miscellaneous expense .....			650	650
Office expense				
Postage .....	13,659.36	16,171	15,278	15,278
Stationery and forms .....	55,345.14	57,345	60,175	60,175
Other .....	56,517.13	75,050	65,407	65,407
Rents and leases—equipment .....	37,946.10	46,473	48,780	48,780
Small tools and instruments .....	3.02	2	50	50
Special departmental expense .....	535.18	593	260	260
Transportation and travel				
Auto mileage .....	9,047.70	8,235	10,000	10,000
Auto service .....	1,407.49	1,680	1,990	1,990
Traveling expense .....		380	500	500
Other .....	542.83	224	35	35
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 186,446.24</b>	<b>\$ 218,752</b>	<b>\$ 215,853</b>	<b>\$ 215,853</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 7,919.24	\$ 30,168	\$ 17,129	\$ 16,669
Office equipment .....	\$ 1,887			
Office machines .....	7,570			
Special departmental equipment .....	7,212			
<b>TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT .....</b>	<b>\$ 2,817,832.99</b>	<b>\$ 3,004,137</b>	<b>\$ 3,225,000</b>	<b>\$ 3,256,062</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Los Cerritos Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$144,854

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 120,988.75	\$ 124,527	\$ 143,124	\$ 141,534
Less salary savings .....			2,304	1,570
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 120,988.75</b>	<b>\$ 124,527</b>	<b>\$ 140,820</b>	<b>\$ 139,964</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 69.80	\$ 270	\$ 270	\$ 270
Maintenance—equipment .....	3.40	130	130	130
Maintenance—structures, improvements and grounds .....	219.40	150	150	150
Office expense .....				
Postage .....	950.00	1,000	1,000	1,000
Stationery and forms .....	271.06	200	200	200
Other .....	2,155.18	2,130	2,130	2,130
Transportation and travel .....				
Auto mileage .....	246.23	250	350	350
Traveling expense .....		100	100	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,915.07</b>	<b>\$ 4,230</b>	<b>\$ 4,330</b>	<b>\$ 4,230</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,421.48	\$ 575	\$ 1,785	\$ 660
Office equipment .....	\$ 210			
Office machines .....	450			
<b>TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT .....</b>	<b>\$ 128,325.30</b>	<b>\$ 129,332</b>	<b>\$ 146,935</b>	<b>\$ 144,854</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Pasadena Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$226,941

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 179,883.21	\$ 188,561	\$ 218,038	\$ 218,038
Less salary savings .....			2,489	2,489
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 179,883.21</b>	<b>\$ 188,561</b>	<b>\$ 215,549</b>	<b>\$ 215,549</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 71.48	\$ 150	\$ 400	\$ 182
Office expense				
Postage .....	760.00	1,175	1,175	1,000
Stationery and forms .....	261.86	300	300	300
Other .....	4,322.90	4,950	5,940	5,940
Professional and specialized services .....		150	1,400	1,400
Transportation and travel				
Auto mileage .....		100	100	100
Traveling expense .....	62.76	640	850	425
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 5,479.00</b>	<b>\$ 7,465</b>	<b>\$ 10,165</b>	<b>\$ 9,347</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 565.22	\$ 849	\$ 2,045	\$ 2,045
Office equipment .....	\$ 81			
Office machines .....	1,964			
<b>TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT .....</b>	<b>\$ 185,927.43</b>	<b>\$ 196,875</b>	<b>\$ 227,759</b>	<b>\$ 226,941</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Pomona Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$120,266

	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 76,156.89	\$ 93,887	\$ 119,784	\$ 119,784
Less salary savings .....			3,713	3,713
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 76,156.89</b>	<b>\$ 93,887</b>	<b>\$ 116,071</b>	<b>\$ 116,071</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 11.64	\$ 50	\$ 50	\$ 50
Maintenance—structures, improvements and grounds .....		600	200	200
Office expense .....				
Postage .....	575.85	800	800	800
Stationery and forms .....	255.42	150	150	150
Other .....	1,382.56	5,682	1,750	1,750
Transportation and travel .....				
Auto mileage .....			100	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,225.47</b>	<b>\$ 7,282</b>	<b>\$ 3,050</b>	<b>\$ 3,050</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 391.04	\$ 659	\$ 1,145	\$ 1,145
Office equipment .....	\$ 266			
Office machines .....	460			
Radio and communications equipment .....	419			
<b>TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT .....</b>	<b>\$ 78,773.40</b>	<b>\$ 101,828</b>	<b>\$ 120,266</b>	<b>\$ 120,266</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, San Antonio Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$210,901

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 178,195.11	\$ 186,078	\$ 208,468	\$ 208,468
Less salary savings .....			5,640	5,640
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 178,195.11</b>	<b>\$ 186,078</b>	<b>\$ 202,828</b>	<b>\$ 202,828</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 481.79	\$ 50	\$ 50	\$ 50
Maintenance—equipment .....	302.68	100	100	100
Maintenance—structures, improvements and grounds .....	300.73	400	400	400
Medical, dental and laboratory supplies.....		10	10	10
Office expense				
Postage .....	1,435.78	2,000	2,000	2,000
Stationery and forms .....	757.54	250	250	250
Other .....	5,026.68	4,200	3,500	3,500
Transportation and travel				
Auto mileage .....	108.81	150	150	150
Traveling expense .....		200		
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 8,414.01</b>	<b>\$ 7,360</b>	<b>\$ 6,460</b>	<b>\$ 6,460</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 179.49	\$ 120	\$ 2,005	\$ 1,613
Office equipment .....	\$ 1,238			
Office machines .....	375			
<b>TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT.....</b>	<b>\$ 186,788.61</b>	<b>\$ 193,558</b>	<b>\$ 211,293</b>	<b>\$ 210,901</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Santa Anita Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$77,522

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 70,443.50	\$ 70,275	\$ 75,927	\$ 75,927
Less salary savings .....			60	60
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 70,443.50</b>	<b>\$ 70,275</b>	<b>\$ 75,867</b>	<b>\$ 75,867</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 22.08	\$ 200	\$ 200	\$ 100
Office expense				
Postage .....	203.50	265	265	265
Stationery and forms .....	14.68	90	90	90
Other .....	695.37	950	950	850
Professional and specialized services .....	21.00			
Transportation and travel				
Auto mileage .....		100	100	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 956.63</b>	<b>\$ 1,605</b>	<b>\$ 1,605</b>	<b>\$ 1,405</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 637.49	\$ 650	\$ 250	\$ 250
Office machines .....	\$ 250			
<b>TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT ....</b>	<b>\$ 72,037.62</b>	<b>\$ 72,530</b>	<b>\$ 77,722</b>	<b>\$ 77,522</b>

Municipal Court, Santa Monica Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$164,437

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 147,247.17	\$ 146,723	\$ 159,506	\$ 159,586
Less salary savings .....			988	3,547
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 147,247.17</b>	<b>\$ 146,723</b>	<b>\$ 158,518</b>	<b>\$ 156,039</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 65.14	\$ 100	\$ 270	\$ 270
Maintenance—structures, improvements and grounds .....	47.48	50	50	50
Medical, dental and laboratory supplies ...	2.52	5	5	5
Office expense				
Postage .....	733.07	750	750	750
Stationery and forms .....	1,052.83	500	825	825
Other .....	2,761.03	2,675	2,725	2,725
Transportation and travel				
Auto mileage .....	201.17	200	210	210
Traveling expense .....	189.44	198	425	425
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 5,052.68</b>	<b>\$ 4,478</b>	<b>\$ 5,260</b>	<b>\$ 5,260</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 697.92	\$ 1,321	\$ 3,288	\$ 3,138
Office equipment .....	\$ 1,683			
Office machines .....	1,455			
<b>TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT .....</b>	<b>\$ 152,997.77</b>	<b>\$ 152,522</b>	<b>\$ 167,066</b>	<b>\$ 164,437</b>

Municipal Court, South Bay Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$220,755

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 186,979.25	\$ 195,764	\$ 212,793	\$ 212,793
Less salary savings .....			994	1,692
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 186,979.25</b>	<b>\$ 195,764</b>	<b>\$ 211,799</b>	<b>\$ 211,101</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 356.80	\$ 450	\$ 350	\$ 350
Maintenance—structures, improvements and grounds .....	379.02	250	250	250
Office expense				
Postage .....	1,000.00	1,000	2,950	2,400
Stationery and forms .....	1,037.60	1,812	440	440
Other .....	5,255.25	5,345	5,094	5,094
Transportation and travel				
Auto mileage .....	323.07	400	400	400
Traveling expense .....	106.65	320	320	120
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 8,458.39</b>	<b>\$ 9,577</b>	<b>\$ 9,804</b>	<b>\$ 9,054</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,161.66	\$ 2,410	\$ 600	\$ 600
Office equipment .....	\$ 350			
Office machines .....	250			
<b>TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT .....</b>	<b>\$ 197,599.30</b>	<b>\$ 207,751</b>	<b>\$ 222,203</b>	<b>\$ 220,755</b>

Municipal Court, South Gate Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$84,528

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 76,326.39	\$ 76,951	\$ 81,207	\$ 81,207
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 135.20	\$ 165	\$ 165	\$ 165
Maintenance—structures, improvements and grounds .....	103.19	165	465	465
Office expense .....				
Postage .....	342.00	450	405	405
Stationery and forms .....	208.97	100	100	100
Other .....	1,683.18	1,485	1,711	1,711
Transportation and travel .....				
Auto mileage .....	151.84	250	175	175
Traveling expense .....			200	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,624.38</b>	<b>\$ 2,615</b>	<b>\$ 3,221</b>	<b>\$ 3,021</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 1,300	\$ 300
Office machines .....	\$ 300			
<b>TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT .....</b>	<b>\$ 78,950.77</b>	<b>\$ 79,566</b>	<b>\$ 85,728</b>	<b>\$ 84,528</b>

LOS ANGELES COUNTY BUDGET—1962-63

Municipal Court, Whittier Judicial District

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

APPROPRIATIONS \$128,972

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 117,406.44	\$ 117,578	\$ 124,542	\$ 124,542
Less salary savings .....			240	240
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 117,406.44</b>	<b>\$ 117,578</b>	<b>\$ 124,302</b>	<b>\$ 124,302</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$	\$ 25	\$ 25	\$ 25
Maintenance—equipment .....		150	150	150
Maintenance—structures, improvements and grounds .....		400	400	400
Office expense				
Postage .....	504.00	500	600	600
Stationery and forms .....	197.67	400	400	350
Other .....	1,570.38	2,850	2,850	2,500
Transportation and travel				
Auto mileage .....	61.55	125	125	125
Traveling expense .....			100	
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,333.60</b>	<b>\$ 4,450</b>	<b>\$ 4,650</b>	<b>\$ 4,150</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 781.07	\$ 270	\$ 520	\$ 520
Office equipment .....	\$ 270			
Office machines .....	250			
<b>TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT .....</b>	<b>\$ 120,521.11</b>	<b>\$ 122,298</b>	<b>\$ 129,472</b>	<b>\$ 128,972</b>

**Municipal and Justice Courts--Courts Expense**

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS \$1,584,015

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense .....	\$ 793,924.00	\$ 870,277	\$ 957,305	\$ 957,305
Office expense				
Stationery and forms .....	9,507.35	22,218	24,440	24,440
Professional and specialized services .....	488,042.00	537,592	591,351	591,351
Transportation and travel				
Auto mileage .....	175.00	183	201	201
Traveling expense .....	8,628.00	9,744	10,718	10,718
<b>TOTAL MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE .....</b>	<b>\$ 1,300,276.35</b>	<b>\$ 1,440,014</b>	<b>\$ 1,584,015</b>	<b>\$ 1,584,015</b>

**Public Defender**

**FUND  
General**

**FUNCTION  
Public Protection**

**ACTIVITY  
Judicial**

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

**APPROPRIATIONS \$999,730**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 722,271.53	\$ 909,160	\$ 1,080,344	\$ 1,111,852
Less salary savings .....			97,842	138,545
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 722,271.53</b>	<b>\$ 909,160</b>	<b>\$ 982,502</b>	<b>\$ 973,307</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 14.27	\$ 8	\$	\$
Communications .....	1,182.36	1,200	1,300	1,300
Household expense .....	42.08			
Maintenance—equipment .....	157.96	250	250	200
Maintenance—structures, improvements and grounds .....	301.29			
Memberships .....	50.00	50	50	50
Office expense				
Postage .....	300.60	305	300	300
Stationery and forms .....	830.76	915	900	900
Other .....	2,266.53	2,534	2,060	2,060
Professional and specialized services .....	125.00	415	415	400
Rents and leases—structures, improvements and grounds .....	8.20			
Special departmental expense .....	107.54	115	100	100
Support and care of persons .....		5	20	20
Transportation and travel .....				
Auto mileage .....	2,665.81	4,000	4,800	4,650
Auto service .....	17,309.42	15,645	16,286	14,399
Traveling expense .....	579.11	569	1,104	1,104
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 25,940.93</b>	<b>\$ 26,011</b>	<b>\$ 27,585</b>	<b>\$ 25,483</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 761.22	\$ 14,190	\$ 14,190	\$ 940
Office equipment .....	\$ 250			
Office machines .....	690			
<b>TOTAL PUBLIC DEFENDER .....</b>	<b>\$ 748,973.68</b>	<b>\$ 949,361</b>	<b>\$ 1,024,277</b>	<b>\$ 999,730</b>

Superior Court

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Judicial

Finances necessary expenditures for the operation of the Superior Court. The Government Code fixes the number of judges for Los Angeles County, and the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, and court attaches; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS \$6,629,175

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 3,537,278.07	\$ 4,077,798	\$ 5,113,097	\$ 4,824,101
Less salary savings .....			212,472	236,467
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 3,537,278.07</b>	<b>\$ 4,077,798</b>	<b>\$ 4,900,625</b>	<b>\$ 4,587,634</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 9,640.67	\$ 12,600	\$	\$
Communications .....	2,707.99	2,700	2,800	2,700
Household expense .....	8,986.85	12,191	14,100	3,000
Maintenance—equipment .....	9,588.44	20,000	13,200	5,000
Maintenance—structures, improvements and grounds .....	26,368.46	21,000	23,500	7,000
Medical, dental and laboratory supplies .....	40,025.52	43,500		
Memberships .....		100	100	100
Office expense				
Postage .....	12,001.15	13,350	20,066	20,066
Stationery and forms .....	20,674.64	19,000	21,000	15,000
Other .....	94,898.19	206,174	128,538	125,900
Professional and specialized services .....	4,219.10	2,300	3,000	2,700
Publication and legal notices .....	2,057.79	2,800	2,200	2,000
Rents and leases—equipment .....	152.10	1,693	3,100	2,500
Rents and leases—structures, improvements and grounds .....	10.85	10		
Support and care of persons .....	1,540,409.51	1,800,000		
Transportation and travel				
Auto mileage .....	20,253.52	26,900	27,000	27,000
Auto service .....	2,661.43		3,343	3,343
Traveling expense .....	4,463.79	4,000	4,900	4,500
Other .....	101.94			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION .....</b>	<b>\$ 1,799,221.94</b>	<b>\$ 2,188,318</b>	<b>\$ 266,847</b>	<b>\$ 220,809</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

SUPERIOR COURT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>MANDATORY COURTS EXPENSE</b>				
<b>SERVICES AND SUPPLIES</b>				
Jury and witness expense .....	\$ 852,483.87	\$ 959,299	\$ 1,151,200	\$ 1,140,000
Professional and specialized services .....	546,811.22	588,000	660,500	650,000
<b>TOTAL SERVICES AND SUPPLIES—</b>				
<b>MANDATORY COURTS EXPENSE .....</b>	<b>\$ 1,399,295.09</b>	<b>\$ 1,547,299</b>	<b>\$ 1,811,700</b>	<b>\$ 1,790,000</b>
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,198,517.03</b>	<b>\$ 3,735,617</b>	<b>\$ 2,078,547</b>	<b>\$ 2,010,809</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 54,519.88	\$ 110,372	\$ 78,384	\$ 30,732
Building equipment .....	\$ 20,000			
Office equipment .....	2,834			
Office machines .....	7,898			
<b>TOTAL SUPERIOR COURT .....</b>	<b>\$ 6,790,314.98</b>	<b>\$ 7,923,787</b>	<b>\$ 7,057,556</b>	<b>\$ 6,629,175</b>

## Marshal, Municipal Courts

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Police Protection

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS \$3,074,628

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,530,582.01	\$ 2,708,276	\$ 3,014,472	\$ 2,991,528
Less salary savings .....			75,362	93,238
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,530,582.01</b>	<b>\$ 2,708,276</b>	<b>\$ 2,939,110</b>	<b>\$ 2,898,290</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 53.82	\$ 200	\$ 60	\$ 60
Communications .....	7,028.51	6,000	32,475	6,000
Household expense .....	188.29	390	100	100
Maintenance—equipment .....	567.42	600	700	700
Maintenance—structures, improvements and grounds .....	310.39	400	600	600
Medical, dental and laboratory supplies .....	55.40	100	950	950
Miscellaneous expense .....	355.53*			
Office expense				
Postage .....	20,307.86	19,425	20,300	20,300
Stationery and forms .....	21,927.32	24,000	25,500	25,500
Other .....	5,795.69	7,762	8,097	8,097
Small tools and instruments .....	406.53	331	325	325
Transportation and travel				
Auto mileage .....	4,738.32	5,000	5,000	5,000
Auto service .....	61,512.70	63,286	84,089	65,000
Traveling expense .....	433.86	1,450	1,450	1,450
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 122,970.58</b>	<b>\$ 128,944</b>	<b>\$ 179,646</b>	<b>\$ 134,082</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,994.79	\$ 3,336	\$ 77,452	\$ 42,256
Office equipment .....	\$ 1,325			
Office machines .....	15,511			
Radio and communications equipment .....	25,200			
Special departmental equipment ..	220			
<b>TOTAL MARSHAL, MUNICIPAL COURT ...</b>	<b>\$ 2,656,547.38</b>	<b>\$ 2,840,556</b>	<b>\$ 3,196,208</b>	<b>\$ 3,074,628</b>

\*Indicates red figure.

**LOS ANGELES COUNTY BUDGET—1962-63**

**Sheriff**

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Police Protection

The Sheriff is an elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the Department: Sheriff and Undersheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions, also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Jail; Biscailuz Center; Sybil Brand Institution for Women; Wayside Honor Rancho; Mira Loma Facility; Detention Camps; Jail Store; Detention Facilities For Men; Saugus Rehabilitation Center.

**APPROPRIATIONS \$23,925,261**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$17,686,966.70	\$20,582,000	\$38,975,434	\$32,884,489
<b>Deductions</b>				
Salary savings .....	\$	\$	\$ 1,716,368	\$ 1,247,886
Transfers to other appropriations .....			11,476,489	9,901,130
<b>Total Deductions</b> .....	<b>\$</b>	<b>\$</b>	<b>\$13,192,857</b>	<b>\$11,149,016</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$17,686,966.70</b>	<b>\$20,582,000</b>	<b>\$25,782,577</b>	<b>\$21,735,473</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 4,040.99	\$ 18,750	\$ 7,290	\$ 7,290
Communications .....	116,945.50	130,000	295,182	239,122
Food .....	45.78	500	500	500
Household expense .....	17,437.73	22,300	27,060	23,982
Maintenance—equipment .....	19,565.32	17,934	34,500	19,500
Maintenance—structures, improvements and grounds .....	9,048.50	6,620	6,700	6,700
Medical, dental and laboratory supplies .....	3,705.37	2,000	6,000	6,000
Office expense				
Postage .....	31,551.43	32,000	34,500	29,000
Stationery and forms .....	99,768.32	75,000	86,200	80,500
Other .....	135,244.93	136,382	153,109	139,090
Professional and specialized services .....	46,783.87	47,550	65,144	51,950
Rents and leases—equipment .....	14,475.60	27,000	32,824	32,044
Small tools and instruments .....	1,256.82	1,250	1,677	1,250
Special departmental expense .....	158,698.35	170,800	178,230	162,310
Support and care of persons .....	3,077.74	55,950	57,750	23,200
Transportation and travel				
Auto mileage .....	448,908.98	470,000	538,320	479,200
Auto service .....	672,681.16	690,000	946,785	703,505
Traveling expense .....	4,707.24	8,000	11,100	5,500
Other .....	5,231.77	6,400	16,900	8,400
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 1,793,175.40</b>	<b>\$ 1,918,436</b>	<b>\$ 2,499,771</b>	<b>\$ 2,019,043</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

SHERIFF—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Judgments .....	\$ 186.64	\$ 1,500	\$ 1,500	\$ 1,500
<b>FIXED ASSETS</b>				
Equipment .....	\$ 59,695.21	\$ 99,457	\$ 646,816	\$ 183,165
Construction and maintenance equipment .....	\$ 460			
Kitchen and food service equipment .....	848			
Office equipment .....	10,855			
Office machines .....	20,731			
Radio and communication equipment .....	76,741			
Special departmental equipment .....	73,530			
<b>TOTAL SHERIFF</b> .....	<b>\$19,540,023.95</b>	<b>\$22,601,393</b>	<b>\$28,930,664</b>	<b>\$23,939,181</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 1,216.68	\$ 2,000	\$ 13,920	\$ 13,920
<b>TOTAL SHERIFF—NET</b> .....	<b>\$19,538,807.27</b>	<b>\$22,599,393</b>	<b>\$28,916,744</b>	<b>\$23,925,261</b>

LOS ANGELES COUNTY BUDGET—1962-63

Biscailuz Center

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This unit is part of the County Jail system under the supervision of the Sheriff. Its primary purpose is the housing and safekeeping of unsentenced misdemeanor male adults pending court trial. The appropriation covers the salaries of officers and other operation.

APPROPRIATIONS \$1,801,865

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 606,635.45	\$ 1,190,000	\$ 1,518,200	\$ 1,563,172
Less salary savings .....			95,930	147,495
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 606,635.45</b>	<b>\$ 1,190,000</b>	<b>\$ 1,422,270</b>	<b>\$ 1,415,677</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 1.54	\$ 25	\$ 25	\$ 25
Clothing and personal supplies .....	5,139.35	14,000	18,230	15,260
Food .....	97,450.66	190,000	321,576	319,403
Household expense .....	12,643.56	25,300	30,400	29,400
Maintenance—equipment .....	2,146.95	14,400	3,200	3,200
Maintenance—structures, improvements and grounds .....	80.22	800	1,000	600
Medical, dental and laboratory supplies .....	1,026.78	4,000	5,750	5,750
Office expense				
Postage .....	17.60	50	50	50
Stationery and forms .....	235.06	600	650	500
Other .....	1,910.01	1,575	1,800	1,450
Professional and specialized services .....	351.50	4,609	11,908	11,908
Rents and leases—equipment .....	120.00	108	108	108
Small tools and instruments .....	269.06	750	1,000	500
Transportation and travel				
Auto mileage .....		200	360	360
Auto service .....	1,679.01	2,000	2,130	2,070
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 123,071.30</b>	<b>\$ 258,417</b>	<b>\$ 398,187</b>	<b>\$ 390,584</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 358.80	\$ 2,495	\$ 670	\$ 410
Construction and maintenance equipment .....	\$ 150			
Office machines .....	260			
<b>TOTAL BISCAILUZ CENTER .....</b>	<b>\$ 730,065.55</b>	<b>\$ 1,450,912</b>	<b>\$ 1,821,127</b>	<b>\$ 1,806,671</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 4,806	\$ 4,806
<b>TOTAL BISCAILUZ CENTER—NET .....</b>	<b>\$ 730,065.55</b>	<b>\$ 1,450,912</b>	<b>\$ 1,816,321</b>	<b>\$ 1,801,865</b>

## Detention Camps

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff, this unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system. These camps were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff by the courts. Prisoners are utilized in road construction and fire suppression work in the mountain areas of the County.

APPROPRIATIONS \$835,250

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 428,119.38	\$ 495,000	\$ 572,628	\$ 526,430
Less salary savings .....			22,599	21,058
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 428,119.38</b>	<b>\$ 495,000</b>	<b>\$ 550,029</b>	<b>\$ 505,372</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$ 150	\$ 300	\$ 180
Clothing and personal supplies .....	19,154.25	27,000	27,864	25,284
Food .....	165,026.11	180,000	196,380	191,782
Household expense .....	17,078.19	24,000	20,868	20,468
Maintenance—equipment .....	3,300.41	4,500	4,500	4,500
Maintenance—structures, improvements and grounds .....	8,335.50	4,071	13,200	9,000
Medical, dental and laboratory supplies .....	2,376.15	3,000	3,500	3,096
Office expense				
Postage .....	47.00	100	100	100
Stationery and forms .....	306.13	500	500	500
Other .....	1,960.36	2,667	3,145	2,845
Professional and specialized services .....	5,883.02	9,394	14,040	13,540
Rents and leases—equipment .....	594.00	600	600	600
Small tools and instruments .....	2,666.12	620	600	600
Special departmental expense .....			50,000	50,000
Transportation and travel				
Auto mileage .....	2,524.95	3,000	4,860	3,780
Auto service .....	17,573.61	29,000	35,448	25,335
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 246,825.80</b>	<b>\$ 288,602</b>	<b>\$ 375,905</b>	<b>\$ 351,610</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

DETENTION CAMPS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 9,744.50	\$ 6,828	\$ 15,953	\$ 7,421
Construction and maintenance equipment .....	\$ 630			
Kitchen and food service equipment .....	4,753			
Office equipment .....	340			
Radio and communication equipment .....	850			
Special departmental equipment ..	848			
<b>TOTAL DETENTION CAMPS</b> .....	<b>\$ 684,689.68</b>	<b>\$ 790,430</b>	<b>\$ 941,887</b>	<b>\$ 864,403</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 26,039.20	\$ 29,000	\$ 29,153	\$ 29,153
<b>TOTAL DETENTION CAMPS—NET</b> .....	<b>\$ 658,650.48</b>	<b>\$ 761,430</b>	<b>\$ 912,734</b>	<b>\$ 835,250</b>

## Detention Facility for Men

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Detention Facility for Men is one of several detention facilities operated by the Sheriff's Department and will constitute the primary housing for non-sentenced prisoners being processed through the Civic Center courts. The new facility will provide custody and infirmary care for male prisoners.

APPROPRIATIONS \$149,398

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 871,086	\$ 174,068
Less salary savings .....			146,331	79,670
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 724,755</b>	<b>\$ 94,398</b>
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 200,000	\$ 50,000
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 5,000	\$ 5,000
Special departmental equipment ..	\$ 5,000			
<b>TOTAL DETENTION FACILITY FOR MEN..</b>	<b>\$</b>	<b>\$</b>	<b>\$ 929,755</b>	<b>\$ 149,398</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**Jail**

**FUND  
General**

**FUNCTION  
Public Protection**

**ACTIVITY  
Detention and Correction**

The Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. The Jail unit in the Hall of Justice serves as a Booking Center and houses mostly those prisoners having cases pending in the courts. The appropriation provides funds for the Sheriff to furnish personnel, clothing, housing, medical treatment and services essential to the detention and welfare of the inmates at this location.

**APPROPRIATIONS \$3,581,331**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,165,416.53	\$ 2,646,342	\$ 3,637,598	\$ 3,152,430
Less salary savings .....			311,947	359,406
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,165,416.53</b>	<b>\$ 2,646,342</b>	<b>\$ 3,325,651</b>	<b>\$ 2,793,024</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 33,801.78	\$ 45,000	\$ 47,025	\$ 38,327
Food .....	651,737.52	550,000	546,554	497,115
Household expense .....	65,155.71	72,470	78,564	66,174
Maintenance—equipment .....	32,123.48	35,800	41,800	33,800
Maintenance—structures, improvements and grounds .....	3,040.31	1,000	11,000	5,500
Medical, dental and laboratory supplies .....	39,391.20	40,000	36,180	34,068
Office expense				
Postage .....	1,110.20	1,200	1,200	1,200
Stationery and forms .....	9,025.72	10,000	10,000	10,000
Other .....	5,868.13	8,000	6,950	6,800
Professional and specialized services .....	26,141.31	26,000	29,862	29,862
Rents and leases—equipment .....	84.00	2,284	84	84
Small tools and instruments .....	257.77	250	250	250
Special departmental expense .....			600	
Support and care of persons .....	99,742.07	104,000	109,860	105,424
Transportation and travel				
Auto mileage .....	2,193.51	2,200	2,700	2,400
Auto service .....	1,521.00	1,500	2,531	2,180
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 971,193.71</b>	<b>\$ 899,704</b>	<b>\$ 925,160</b>	<b>\$ 833,184</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

JAIL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 19,053.33	\$ 5,303	\$ 21,720	\$ 5,291
Building equipment .....	\$ 150			
Hospital and medical equipment ..	890			
Kitchen and food service equipment .....	1,597			
Office equipment .....	884			
Office machines .....	1,770			
<b>TOTAL JAIL</b> .....	<b>\$ 3,155,663.57</b>	<b>\$ 3,551,349</b>	<b>\$ 4,272,531</b>	<b>\$ 3,631,499</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 412.88	\$ 450	\$ 48,747	\$ 50,168
<b>TOTAL JAIL—NET</b> .....	<b>\$ 3,155,250.69</b>	<b>\$ 3,550,899</b>	<b>\$ 4,223,784</b>	<b>\$ 3,581,331</b>

**Jail Store**

FUND  
Jail Store

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates while in the custody of the Sheriff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 566,913.98	\$ 610,000	\$ 600,000	\$ 650,000
Less proceeds from sales .....	631,738.10	610,000	600,000	650,000
<b>TOTAL JAIL STORE .....</b>	<b>\$ 64,824.12*</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\*Indicates red figure.

Mira Loma Facility

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS \$1,849,676

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,046,261.45	\$ 1,245,000	\$ 1,600,162	\$ 1,529,569
Less salary savings .....			174,106	169,329
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,046,261.45</b>	<b>\$ 1,245,000</b>	<b>\$ 1,426,056</b>	<b>\$ 1,360,240</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 902.57	\$ 1,600	\$ 1,200	\$ 1,200
Clothing and personal supplies .....	22,634.31	30,000	32,550	32,550
Food .....	267,157.17	299,000	385,714	360,286
Household expense .....	37,529.73	50,000	65,247	57,437
Maintenance—equipment .....	5,718.59	6,800	7,300	6,600
Maintenance—structures, improvements and grounds .....	3,924.66	6,400	10,400	8,000
Medical, dental and laboratory supplies .....	21,058.65	2,500	2,500	2,500
Office expense				
Postage .....	92.00	100	100	100
Stationery and forms .....	301.95	600	600	600
Other .....	4,793.02	5,641	5,660	4,860
Professional and specialized services .....	12,490.34	16,946	19,064	19,064
Rents and leases—equipment .....	156.00	156	96	96
Small tools and instruments .....	520.99	1,000	2,100	1,400
Transportation and travel				
Auto mileage .....	2,143.17	2,000	2,160	2,160
Auto service .....	22,055.99	25,000	36,440	30,105
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 401,479.14</b>	<b>\$ 447,743</b>	<b>\$ 571,131</b>	<b>\$ 526,958</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 966.06	\$ 4,700	\$ 12,958	\$ 6,321
Construction and maintenance equipment .....	\$ 1,261			
Kitchen and food service equipment .....	750			
Office equipment .....	250			
Office machines .....	625			
Special departmental equipment ..	3,435			
<b>TOTAL MIRA LOMA FACILITY .....</b>	<b>\$ 1,448,706.65</b>	<b>\$ 1,697,443</b>	<b>\$ 2,010,145</b>	<b>\$ 1,893,519</b>
<b>EXPENDITURES TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 1,447.05	\$ 3,000	\$ 54,900	\$ 43,843
<b>TOTAL MIRA LOMA FACILITY—NET .....</b>	<b>\$ 1,447,259.60</b>	<b>\$ 1,694,443</b>	<b>\$ 1,955,245</b>	<b>\$ 1,849,676</b>

LOS ANGELES COUNTY BUDGET—1962-63

Saugus Rehabilitation Center

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

The Saugus Rehabilitation Center, formerly a Los Angeles City detention facility, was taken over by the County in February 1962 as an additional unit to be operated by the Sheriff's Correction Division. The facility is used primarily as a rehabilitation center for male alcoholics sentenced to the County Jail. The rehabilitation program involves counseling and work projects, primarily of an agricultural nature. The facilities are now leased by the County from the City of Los Angeles.

APPROPRIATIONS \$1,349,615

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$ 250,000	\$ 950,923	\$ 978,946
Less salary savings .....			145,371	149,611
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$ 250,000</b>	<b>\$ 805,552</b>	<b>\$ 829,335</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$ 2,559	\$ 6,500	\$ 6,000
Clothing and personal supplies .....		19,009	50,500	44,500
Food .....		143,467	335,775	335,775
Household expense .....		16,659	45,000	39,000
Maintenance—equipment .....		4,272	10,000	10,000
Maintenance—structures, improvements and grounds .....		10,680	25,000	25,000
Medical, dental and laboratory supplies .....		1,280	3,000	3,000
Office expense				
Postage .....		111	300	300
Stationery and forms .....		512	1,200	1,200
Other .....		2,777	6,500	6,500
Professional and specialized services .....		4,700	16,000	11,000
Small tools and instruments .....		2,136	5,000	5,000
Special departmental expense .....		427	1,000	1,000
Transportation and travel				
Auto service .....		7,390	23,000	17,300
Auto mileage .....		641	2,000	1,500
Other .....		1,580	5,000	3,700
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$ 218,200</b>	<b>\$ 535,775</b>	<b>\$ 510,775</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$ 60,000	\$ 20,000	\$ 20,000
Special departmental equipment...\$ 20,000				
<b>TOTAL SAUGUS REHABILITATION CENTER .....</b>	<b>\$</b>	<b>\$ 528,200</b>	<b>\$ 1,361,327</b>	<b>\$ 1,360,110</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$ 1,800	\$ 2,812	\$ 10,495
<b>TOTAL SAUGUS REHABILITATION CENTER—NET .....</b>	<b>\$</b>	<b>\$ 526,400</b>	<b>\$ 1,358,515</b>	<b>\$ 1,349,615</b>

Sybil Brand Institution for Women

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

This facility represents one of several detention institutions operated by the Sheriff's Department and is intended for the custody of women prisoners remanded to the custody of the Sheriff. The present facility is located on Terminal Island and occupies facilities leased from the Board of Harbor Commissioners of the City of Los Angeles. Late in 1962-63, a new bond financed facility, located adjacent to Biscailuz Center, will be occupied. This appropriation provides for full year operation of the Terminal Island facility and "start up" financing for the new facility. Upon completion of the facility at Biscailuz Center, all personnel, equipment, and supplies will be transferred from Terminal Island.

APPROPRIATIONS \$652,032

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 441,518.50	\$ 495,000	\$ 851,441	\$ 597,266
Less salary savings .....			91,509	48,856
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 441,518.50</b>	<b>\$ 495,000</b>	<b>\$ 759,932</b>	<b>\$ 548,410</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 1.33	\$ 60	\$ 60	\$ 60
Clothing and personal supplies .....	4,695.30	4,700	4,700	3,525
Food .....	61,987.81	70,000	67,376	67,376
Household expense .....	9,775.07	10,140	70,015	19,663
Maintenance—equipment .....	2,733.39	2,927	2,927	2,927
Maintenance—structures, improvements and grounds .....	159.41	350	350	350
Medical, dental and laboratory supplies .....	5,600.01	4,700	4,700	4,700
Office expense				
Postage .....	20.00	25	25	25
Stationery and forms .....	136.59	250	250	200
Other .....	594.84	500	500	500
Professional and specialized services .....	2,460.68	2,144	1,810	1,810
Rents and leases—equipment .....	96.00	96	96	96
Small tools and instruments .....	242.78	300	300	300
Transportation and travel				
Auto mileage .....	752.49	780	780	780
Auto service .....	1,617.15	1,650	1,650	1,650
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 90,872.85</b>	<b>\$ 98,622</b>	<b>\$ 155,539</b>	<b>\$ 103,962</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,477.42	\$ 1,120	\$ 710	\$ 360
Construction and maintenance equipment .....	\$ 110			
Office machines .....	250			
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 916,181</b>	<b>\$ 652,732</b>
<b>EXPENDITURE TRANSFERS AND REIMBUREMENTS</b>				
Costs applied .....	\$	\$	\$ 700	\$ 700
<b>TOTAL SYBIL BRAND INSTITUTION FOR WOMEN—NET .....</b>	<b>\$ 533,868.77</b>	<b>\$ 594,742</b>	<b>\$ 915,481</b>	<b>\$ 652,032</b>

## Wages to Prisoners

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Probation Department.

**APPROPRIATIONS \$197,378**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 157,021.12	\$ 209,365	\$ 226,682	\$ 197,378

## Wayside Honor Rancho

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Under supervision of the Sheriff, this budget provides for the operation of a custodial institution on two levels of security—minimum and maximum. It is an integral part of the County Jail and the Sheriff's correctional system and has for its purpose the safekeeping, health, and welfare of those persons committed to the custody of the Sheriff. A balanced program of work, education, and recreation is provided and includes diversified farming and industrial projects.

APPROPRIATIONS \$2,970,918

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,943,063.67	\$ 2,240,000	\$ 2,670,395	\$ 2,561,954
Less salary savings .....			208,151	207,280
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,943,063.67</b>	<b>\$ 2,240,000</b>	<b>\$ 2,462,244</b>	<b>\$ 2,354,674</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 170,949.05	\$ 197,700	\$ 195,600	\$ 187,800
Clothing and personal supplies .....	66,645.97	69,500	73,000	66,400
Food .....	559,471.88	565,000	589,527	586,633
Household expense .....	63,454.64	67,000	62,400	60,200
Maintenance—equipment .....	13,981.23	18,268	24,050	21,950
Maintenance—structures, improvements and grounds .....	25,215.19	25,000	42,500	30,000
Medical, dental and laboratory supplies .....	14,258.38	14,500	15,430	11,000
Memberships .....	20.00	50	50	50
Office expense				
Postage .....	71.00	100	100	100
Stationery and forms .....	2,015.76	2,000	2,000	2,000
Other .....	6,804.25	7,500	7,000	5,000
Professional and specialized services .....	34,779.42	38,510	39,339	39,289
Small tools and instruments .....	4,941.93	4,500	5,000	5,000
Special departmental expense .....	51,420.95	51,700	61,700	61,700
Transportation and travel				
Auto mileage .....	7,788.64	6,000	6,000	6,000
Auto service .....	33,388.00	39,000	42,771	39,320
Other .....	10,282.72	10,500	11,000	11,000
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS .....</b>	<b>\$ 1,065,489.01</b>	<b>\$ 1,116,828</b>	<b>\$ 1,177,467</b>	<b>\$ 1,133,442</b>
<b>BAKERY DIVISION</b>				
<b>SERVICES AND SUPPLIES</b>				
Food .....	\$ 101,598.83	\$ 102,000	\$ 130,908	\$ 130,908
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,167,087.84</b>	<b>\$ 1,218,828</b>	<b>\$ 1,308,375</b>	<b>\$ 1,264,350</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,498.25	\$ 7,678	\$ 45,902	\$ 20,321
Building equipment .....	\$ 58			
Construction and maintenance equipment .....	4,643			
Hospital and medical equipment ..	561			
Kitchen and food service equipment .....	1,705			
Office equipment .....	609			
Office machines .....	9,520			
Special departmental equipment ..	3,225			
<b>TOTAL WAYSIDE HONOR RANCHO</b> .....	<b>\$ 3,113,649.76</b>	<b>\$ 3,466,506</b>	<b>\$ 3,816,521</b>	<b>\$ 3,639,345</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 565,689.88	\$ 570,000	\$ 615,427	\$ 668,427
<b>TOTAL WAYSIDE HONOR RANCHO— NET</b> .....	<b>\$ 2,547,959.88</b>	<b>\$ 2,896,506</b>	<b>\$ 3,201,094</b>	<b>\$ 2,970,918</b>

LOS ANGELES COUNTY BUDGET—1962-63

Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS \$3,353,365

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,594,460.02	\$ 2,981,713	\$ 3,671,898	\$ 3,238,728
Less salary savings .....			355,784	280,050
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,594,460.02</b>	<b>\$ 2,981,713</b>	<b>\$ 3,316,114</b>	<b>\$ 2,958,678</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 42,804.74	\$ 41,742	\$ 41,594	\$ 31,286
Communications .....	34,451.97			
Food .....	327,851.52	270,452	273,316	221,016
Household expense .....	32,001.29	41,459	42,150	33,868
Maintenance—equipment .....	10,632.62	7,792	11,050	9,540
Maintenance—structures, improvements and grounds .....	18,665.75	6,294	7,900	5,304
Medical, dental and laboratory supplies .....	1,136.53			
Office expense				
Postage .....	310.00	500	500	500
Stationery and forms .....	8,930.60	4,444	8,000	7,500
Other .....	5,310.88	6,832	8,347	7,438
Professional and specialized services .....	38,856.88	41,193	54,597	45,192
Rents and leases—equipment .....	1,040.20	1,270	1,270	1,270
Small tools and instruments .....	448.64	497	900	900
Special departmental expense .....	4,335.56	3,730	5,710	3,230
Transportation and travel				
Auto mileage .....	1,192.41	1,322	1,208	1,208
Auto service .....	827.31	635	865	865
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 528,796.90</b>	<b>\$ 428,162</b>	<b>\$ 457,407</b>	<b>\$ 369,117</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

JUVENILE HALL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 7,785.26	\$ 13,300	\$ 36.087	\$ 25,570
Construction and maintenance equipment .....	\$ 125			
Kitchen and food service equipment .....	7,078			
Motor vehicles .....	1,260			
Office equipment .....	1,930			
Office machines .....	4,892			
Radio and communication equipment .....	5,574			
Special departmental equipment ..	4,711			
<b>TOTAL JUVENILE HALL .....</b>	<b>\$ 3,131,042.18</b>	<b>\$ 3,423,175</b>	<b>\$ 3,809,608</b>	<b>\$ 3,353,365</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 421.04	\$	\$	\$
<b>TOTAL JUVENILE HALL—NET .....</b>	<b>\$ 3,130,621.14</b>	<b>\$ 3,423,175</b>	<b>\$ 3,809,608</b>	<b>\$ 3,353,365</b>

Las Palmas School for Girls

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS \$600,325

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 165,506.05	\$ 522,756	\$ 642,942	\$ 645,977
Less salary savings .....			64,933	103,912
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 165,506.05</b>	<b>\$ 522,756</b>	<b>\$ 578,009</b>	<b>\$ 542,065</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 308.14	\$ 2,400	\$ 2,500	\$ 2,400
Communications .....	525.17			
Food .....	11,798.26	27,428	33,204	29,233
Household expense .....	9,489.14	5,500	5,500	5,500
Maintenance—equipment .....	1,228.88	2,800	3,600	3,500
Maintenance—structures, improvements and grounds .....	5,597.43	7,000	7,000	6,000
Medical, dental and laboratory supplies .....	300.06			
Office expense				
Postage .....	101.54	350	350	250
Stationery and forms .....	283.49	750	1,000	750
Other .....	1,094.80	1,050	1,050	1,050
Professional and specialized services .....	624.00	5,598	5,598	1,992
Rents and leases—equipment .....	679.90	1,001	1,001	1,000
Small tools and instruments .....	347.57	300	300	300
Special departmental expense .....	840.19	2,250	2,250	2,250
Support and care of persons .....	773.69	1,600	1,600	1,600
Transportation and travel				
Auto mileage .....	737.82	2,000	2,000	1,500
Auto service .....	272.30	700	700	700
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 35,002.38</b>	<b>\$ 60,727</b>	<b>\$ 67,653</b>	<b>\$ 58,025</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 1,495	\$ 235
Construction and maintenance equipment .....	\$ 235			
<b>TOTAL LAS PALMAS SCHOOL FOR GIRLS .....</b>	<b>\$ 200,508.43</b>	<b>\$ 583,483</b>	<b>\$ 647,157</b>	<b>\$ 600,325</b>

LOS ANGELES COUNTY BUDGET—1962-63

Los Padrinos Juvenile Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS \$1,389,071

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 793,061.63	\$ 957,991	\$ 1,425,708	\$ 1,358,871
Less salary savings .....			144,956	165,587
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 793,061.63</b>	<b>\$ 957,991</b>	<b>\$ 1,280,752</b>	<b>\$ 1,193,284</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 30.00	\$ 8	\$	\$
Clothing and personal supplies .....	5,900.03	8,106	14,430	12,552
Communications .....	9,800.83			
Food .....	93,217.98	90,102	118,483	115,074
Household expense .....	9,852.48	8,500	15,703	15,607
Maintenance—equipment .....	5,420.51	4,350	5,050	5,050
Maintenance—structures, improvements and grounds .....	9,817.04	9,142	14,596	11,538
Medical, dental and laboratory supplies .....	9.75*			
Office expense				
Postage .....	728.00	728	800	800
Stationery and forms .....	697.19	400	800	551
Other .....	2,168.17	1,826	3,526	3,014
Professional and specialized services .....	16,982.03	13,540	20,299	17,275
Rents and leases—equipment .....	1,119.95	1,120	1,120	1,120
Small tools and instruments .....	249.13	240	300	300
Special departmental expense .....	2,017.84	2,050	2,505	2,505
Transportation and travel				
Auto mileage .....	1,106.50	600	1,000	1,000
Auto service .....	874.66	963	1,059	1,059
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 159,972.59</b>	<b>\$ 141,675</b>	<b>\$ 199,671</b>	<b>\$ 187,445</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 553.88	\$ 1,005	\$ 11,938	\$ 8,342
Kitchen and food service equipment .....	\$ 475			
Office equipment .....	2,155			
Office machines .....	2,450			
Special departmental equipment ..	3,262			
<b>TOTAL LOS PADRINOS JUVENILE HALL .....</b>	<b>\$ 953,588.10</b>	<b>\$ 1,100,671</b>	<b>\$ 1,492,361</b>	<b>\$ 1,389,071</b>

\*Indicates red figure.

MacLaren Hall

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS \$487,484

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 168,900.29	\$ 403,148	\$ 503,212	\$ 486,355
Less salary savings .....			50,562	68,431
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 168,900.29</b>	<b>\$ 403,148</b>	<b>\$ 452,650</b>	<b>\$ 417,924</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 5,639.89	\$ 3,358	\$ 3,800	\$ 7,761
Food .....	23,166.69	46,711	48,283	40,739
Household expense .....	12,297.29	4,880	4,880	4,880
Maintenance—equipment .....	5,259.41	1,940	2,000	2,000
Maintenance—structures, improvements and grounds .....	8,110.97	7,542	7,500	7,500
Medical, dental and laboratory supplies .....	233.08			
Office expense				
Postage .....		270	270	
Stationery and forms .....		650	700	600
Other .....	1,933.61	1,130	1,000	700
Professional and specialized services .....	493.00	6,000	6,000	1,380
Rents and leases—equipment .....	276.40	870	870	870
Small tools and instruments .....	673.00	240	240	240
Special departmental expense .....	447.78	860	860	550
Transportation and travel				
Auto mileage .....	347.52	1,000	1,000	1,000
Auto service .....	628.23	1,120	1,115	1,115
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 60,035.18</b>	<b>\$ 76,571</b>	<b>\$ 78,518</b>	<b>\$ 69,335</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 2,380	\$ 225
Construction and maintenance equipment .....	\$ 155			
Special departmental equipment .....	70			
<b>TOTAL MAC LAREN HALL .....</b>	<b>\$ 228,935.47</b>	<b>\$ 479,719</b>	<b>\$ 533,548</b>	<b>\$ 487,484</b>

Probation Department

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS \$10,321,477

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 7,387,883.00	\$ 8,432,796	\$20,108,004	\$17,777,353
<b>Deductions:</b>				
Salary savings .....	\$	\$	\$ 1,294,620	\$ 982,874
Transfers to other appropriations .....			8,118,261	7,303,130
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,412,881</b>	<b>\$ 8,286,004</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 7,387,883.00</b>	<b>\$ 8,432,796</b>	<b>\$10,695,123</b>	<b>\$ 9,491,349</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 30.32	\$	\$	\$
Clothing and personal supplies .....	18,570.37	800	2,160	800
Communications .....	21,012.85	19,000	28,356	28,356
Food .....	10,207.58		5,000	
Household expense .....	10,768.76	2,250	1,360	1,360
Maintenance—equipment .....	8,153.61	6,600	5,379	4,600
Maintenance—structures, improvements and grounds .....	11,341.61	7,250	11,553	6,553
Medical, dental and laboratory supplies .....	32,905.05	31,800	35,500	35,500
Memberships .....		125	125	125
Office expense				
Postage .....	31,800.87	41,000	41,289	37,536
Stationery and forms .....	48,596.76	53,300	56,352	56,352
Other .....	69,440.97	73,785	92,606	80,972
Professional and specialized services .....	112,185.97	152,371	122,588	114,856
Rents and leases—equipment .....	6,855.70	31,139	46,068	44,580
Rents and leases—structures, improvements and grounds .....	100.00	100	100	100
Small tools and instruments .....	799.68	325	450	450
Special departmental expense .....	6,918.78	5,100	5,000	5,000
Support and care of persons .....	1,308.63	250	250	250

LOS ANGELES COUNTY BUDGET—1962-63

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
Transportation and travel				
Auto mileage .....	271,862.42	274,000	303,296	294,681
Auto service .....	14,888.59	13,597	15,415	14,535
Traveling expense .....	2,681.97	2,145	3,000	2,145
Other .....	8,890.96	8,500	8,888	8,888
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 689,321.45</b>	<b>\$ 723,437</b>	<b>\$ 784,735</b>	<b>\$ 737,639</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 58,503.51	\$ 77,616	\$ 238,628	\$ 145,596
Hospital and medical equipment \$ 6,440				
Office equipment .....	46,652			
Office machines .....	91,635			
Special departmental equipment .....	869			
<b>TOTAL PROBATION DEPARTMENT</b> .....	<b>\$ 8,135,707.96</b>	<b>\$ 9,233,849</b>	<b>\$11,718,486</b>	<b>\$10,374,584</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 60,841	\$ 53,107
<b>TOTAL PROBATION DEPARTMENT— NET</b> .....	<b>\$ 8,135,707.96</b>	<b>\$ 9,233,849</b>	<b>\$11,657,645</b>	<b>\$10,321,477</b>

LOS ANGELES COUNTY BUDGET—1962-63

Probation Department — Camps

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS \$2,874,072

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,749,532.28	\$ 1,900,000	\$ 2,766,534	\$ 2,479,228
Less salary savings .....			275,798	288,049
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,749,532.28</b>	<b>\$ 1,900,000</b>	<b>\$ 2,490,736</b>	<b>\$ 2,191,179</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 936.55	\$ 1,625	\$ 3,940	\$ 2,025
Clothing and personal supplies .....	54,144.90	73,983	72,300	59,608
Communications .....	288.40			
Food .....	301,024.00	340,572	427,188	353,530
Household expense .....	21,920.46	39,000	26,450	26,450
Maintenance—equipment .....	22,485.58	21,386	28,238	26,794
Maintenance—structures, improvements and grounds .....	32,501.54	33,200	49,736	42,736
Medical, dental and laboratory supplies .....	52.54			
Office expense				
Other .....	683.23	350	375	375
Professional and specialized services .....	29,917.37	34,343	47,547	26,122
Rents and leases—equipment .....	8,480.00	8,865	11,340	11,215
Rents and leases—structures, improvements and grounds .....		100	100	100
Small tools and instruments .....	2,213.79	7,500	4,900	4,900
Special departmental expense .....	2,868.08	3,700	4,550	4,550
Support and care of persons .....	82,561.75	96,920	116,094	90,055
Transportation and travel				
Auto mileage .....	59,185.62	60,200	64,379	64,379
Auto service .....	13,930.82	15,732	24,888	19,890
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 633,194.63</b>	<b>\$ 737,476</b>	<b>\$ 882,025</b>	<b>\$ 732,729</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**PROBATION DEPARTMENT—CAMPS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 7,122.79	\$ 4,329	\$ 23,901	\$ 11,289
Construction and maintenance equipment .....	\$ 410			
Kitchen and food service equipment .....	1,805			
Office equipment .....	480			
Office machines .....	2,530			
Radio and communication equipment .....	5,839			
Special departmental equipment .....	225			
<b>TOTAL PROBATION DEPARTMENT— CAMPS</b> .....	<b>\$ 2,389,849.70</b>	<b>\$ 2,641,805</b>	<b>\$ 3,396,662</b>	<b>\$ 2,935,197</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 40,375.75	\$ 63,510	\$ 79,862	\$ 61,125
<b>TOTAL PROBATION DEPARTMENT— CAMPS—NET</b> .....	<b>\$ 2,349,473.95</b>	<b>\$ 2,578,295</b>	<b>\$ 3,316,800</b>	<b>\$ 2,874,072</b>

**State Correctional Schools**

**FUND  
General**

**FUNCTION  
Public Protection**

**ACTIVITY  
Detention and Correction**

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

**APPROPRIATIONS \$466,546**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 359,440.15	\$ 423,672	\$ 466,546	\$ 466,546

Forester and Fire Warden

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS \$8,258,517

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 4,594,266.27	\$ 6,109,240	\$ 7,151,377	\$ 6,587,418
<b>Deductions</b>				
Salary savings .....	\$	\$	\$ 392,847	\$ 558,930
Transfers to other appropriations .....			47,610	48,999
<b>Total Deductions</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 440,457</b>	<b>\$ 607,929</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$ 4,594,266.27</b>	<b>\$ 6,109,240</b>	<b>\$ 6,710,920</b>	<b>\$ 5,979,489</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 4,841.86	\$ 15,090	\$ 6,120	\$ 5,920
Clothing and personal supplies .....	8,370.99	12,474	12,500	12,500
Communications .....	39,823.06	40,728	47,475	47,475
Food .....	30,568.76	27,732	13,260	12,420
Household expense .....	27,946.05	27,799	24,881	24,881
Insurance				
Liability .....	10,029.29	10,916	11,500	11,500
Maintenance—equipment .....	109,341.09	116,562	127,337	127,337
Maintenance—structures, improvements and grounds .....	56,140.98	63,563	65,470	63,910
Medical, dental and laboratory supplies .....	2,178.95	2,092	1,890	1,870
Memberships .....	2,475.00	2,550	2,888	2,888
Office expense				
Postage .....	2,420.53	2,450	2,500	2,500
Stationery and forms .....	5,250.27	3,499	4,812	4,000
Other .....	27,300.33	31,605	41,000	39,108
Professional and specialized services .....	58,151.70	64,503	128,107	118,107
Rents and leases—equipment .....	100,469.20	152,461	23,531	18,384
Small tools and instruments .....	27,301.86	20,114	33,366	29,470
Special departmental expense .....	112,123.31	242,447	178,549	176,339
Support and care of persons .....	45,531.50	67,838	90,892	59,374
Transportation and travel				
Auto mileage .....	48,050.70	47,052	47,959	47,959
Auto service .....	205,146.71	214,654	213,093	211,953
Traveling expense .....	4,936.56	4,907	9,568	4,952
Other .....	27,760.73	26,869	153,628	139,208
Utilities .....	2,968.29	2,550	2,550	2,550
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION</b> .....	<b>\$ 959,127.72</b>	<b>\$ 1,200,455</b>	<b>\$ 1,242,876</b>	<b>\$ 1,164,605</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CITY OF COMMERCE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 370,090.39	\$	\$ 1,053,769	\$ 1,053,769
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,329,218.11</b>	<b>\$ 1,200,455</b>	<b>\$ 2,296,645</b>	<b>\$ 2,218,374</b>
Less transfers to other appropriations .....			13,581	13,581
<b>TOTAL SERVICES AND SUPPLIES—NET .....</b>	<b>\$ 1,329,218.11</b>	<b>\$ 1,200,455</b>	<b>\$ 2,283,064</b>	<b>\$ 2,204,793</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 129,443.60	\$ 109,242	\$ 247,473	\$ 113,113
Building equipment .....	\$ 460			
Construction and maintenance equipment .....	5,169			
Kitchen and food service equipment .....	1,435			
Office equipment .....	3,853			
Office machines .....	3,928			
Radio and communication equipment .....	57,763			
Special departmental equipment .....	40,505			
<b>TOTAL FORESTER AND FIRE WARDEN .....</b>	<b>\$ 6,052,927.98</b>	<b>\$ 7,418,937</b>	<b>\$ 9,241,457</b>	<b>\$ 8,297,395</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 217,221.03	\$ 36,000	\$ 36,000	\$ 38,878
<b>TOTAL FORESTER AND FIRE WARDEN— NET .....</b>	<b>\$ 5,835,706.95</b>	<b>\$ 7,382,937</b>	<b>\$ 9,205,457</b>	<b>\$ 8,258,517</b>

## Agricultural Commissioner

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS \$882,491

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 732,758.30	\$ 806,406	\$ 847,863	\$ 862,133
Less salary savings .....			35,000	41,959
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 732,758.30</b>	<b>\$ 806,406</b>	<b>\$ 812,863</b>	<b>\$ 820,174</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 11,232.96	\$ 11,000	\$ 11,000	\$ 10,500
Clothing and personal supplies .....	98.03	50	50	100
Communications .....	95.30	100	100	75
Household expense .....	48.00	40	40	40
Maintenance—equipment .....	931.71	1,000	1,000	1,000
Maintenance—structures, improvements and grounds .....	607.58	400	400	400
Medical, dental and laboratory supplies .....	409.03	300	300	300
Office expense				
Postage .....	1,487.75	1,800	1,800	1,650
Stationery and forms .....	3,375.72	3,000	3,000	2,800
Other .....	1,875.31	1,800	1,850	1,850
Professional and specialized services .....	45.59	60	1,500	1,500
Publication and legal notices .....	49.98	50	50	50
Rents and leases—structures, improvements and grounds .....		20	20	20
Small tools and instruments .....	812.98	700	700	700
Special departmental expense .....	417.61	275	275	275
Transportation and travel				
Auto mileage .....	53,682.64	54,500	55,000	54,500
Auto service .....	2,857.36	3,100	2,940	2,777
Traveling expense .....	1,428.53	1,000	1,000	1,400
Other .....	177.73	180	180	180
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 79,633.81</b>	<b>\$ 79,375</b>	<b>\$ 81,205</b>	<b>\$ 80,117</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Contributions to other agencies .....	\$ 6,980.89	\$ 7,216	\$ 7,725	\$ 7,725
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,007.12	\$ 900	\$ 1,375	\$ 450
Office machines .....	\$ 450			
<b>TOTAL AGRICULTURAL COMMISSIONER</b> .....	<b>\$ 820,380.12</b>	<b>\$ 893,897</b>	<b>\$ 903,168</b>	<b>\$ 908,466</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 6,698.29	\$ 7,000	\$ 25,975	\$ 25,975
<b>TOTAL AGRICULTURAL COMMISSIONER—NET</b> .....	<b>\$ 813,681.83</b>	<b>\$ 886,897</b>	<b>\$ 877,193</b>	<b>\$ 882,491</b>

LOS ANGELES COUNTY BUDGET—1962-63

Livestock Inspector

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS \$224,336

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 184,215.58	\$ 195,253	\$ 200,653	\$ 206,505
Less salary savings .....			1,638	2,525
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 184,215.58</b>	<b>\$ 195,253</b>	<b>\$ 199,015</b>	<b>\$ 203,980</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 623.95	\$ 750	\$ 550	\$ 470
Clothing and personal supplies .....	395.96	520	400	400
Communications .....	1.90	5	5	5
Household expense .....	13.42	35	25	25
Maintenance—equipment .....	164.32	200	200	200
Maintenance—structures, improvements and grounds .....	226.46	150	220	220
Medical, dental and laboratory supplies .....	855.88	800	950	950
Memberships .....	50.00	50	100	100
Office expense				
Postage .....	366.48	350	350	350
Stationery and forms .....	293.64	425	425	425
Other .....	895.38	790	790	790
Small tools and instruments .....	204.19	80	80	80
Special departmental expense .....	5.94	15	15	15
Transportation and travel				
Auto mileage .....	12,295.20	14,000	13,500	12,500
Auto service .....	3,502.57	3,745	3,372	2,956
Traveling expense .....	644.15	803	964	870
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 20,539.44</b>	<b>\$ 22,718</b>	<b>\$ 21,946</b>	<b>\$ 20,356</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 240.96	\$ 275	\$	\$
<b>TOTAL LIVESTOCK INSPECTOR .....</b>	<b>\$ 204,995.98</b>	<b>\$ 218,246</b>	<b>\$ 220,961</b>	<b>\$ 224,336</b>

Public Welfare Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS \$40,563

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 93,966.03	\$ 30,017	\$ 38,952	\$ 40,088
Less salary savings .....			1,986	2,805
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 93,966.03</b>	<b>\$ 30,017</b>	<b>\$ 36,966</b>	<b>\$ 37,283</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$	\$ 5	\$ 5	\$ 5
Household expense .....	662.81			
Maintenance—equipment .....	456.88	40	40	40
Maintenance—structures, improvements and grounds .....		58	25	25
Office expense				
Postage .....	366.49	150	110	110
Stationery and forms .....	175.32	60	75	75
Other .....	904.96	542	500	375
Professional and specialized services .....	518.54	100	100	100
Transportation and travel				
Auto mileage .....	5,386.10	2,000	2,000	2,000
Auto service .....	589.77	440	500	500
Other .....	75.07	50	50	50
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 9,135.94</b>	<b>\$ 3,445</b>	<b>\$ 3,405</b>	<b>\$ 3,280</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 5,794.31	\$	\$	\$
<b>TOTAL PUBLIC WELFARE COMMISSION .....</b>	<b>\$ 108,896.28</b>	<b>\$ 33,462</b>	<b>\$ 40,371</b>	<b>\$ 40,563</b>

Sealer of Weights and Measures

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Protective Inspection

Appointive. Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS \$496,312

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 404,999.43	\$ 426,338	\$ 521,329	\$ 482,342
Less salary savings .....			28,222	32,495
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 404,999.43</b>	<b>\$ 426,338</b>	<b>\$ 493,107</b>	<b>\$ 449,847</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 53.68	\$ 120	\$ 140	\$ 140
Household expense .....	662.44	100	382	152
Maintenance—equipment .....	3,066.58	3,500	3,895	3,800
Maintenance—structures, improvements and grounds .....	120.96	1,000	400	400
Medical, dental and laboratory supplies .....	402.65	200	130	130
Office expense				
Postage .....	447.50	450	450	450
Stationery and forms .....	3,376.97	2,800	2,560	2,560
Other .....	847.24	700	890	845
Professional and specialized services .....			60	60
Rents and leases—structures, improvements and grounds .....	3.35	5	5	5
Small tools and instruments .....	1,455.97	3,400	2,730	2,730
Special departmental expense .....	104.36	300	300	300
Transportation and travel				
Auto mileage .....	11,462.99	13,500	14,100	13,010
Auto service .....	16,602.85	17,000	17,860	17,180
Traveling expense .....	2,087.35	1,500	1,095	1,095
Other .....	21.71	25	35	35
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 40,716.60</b>	<b>\$ 44,600</b>	<b>\$ 45,032</b>	<b>\$ 42,892</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**SEALER OF WEIGHTS AND MEASURES—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,344.30	\$ 9,154	\$ 7,913	\$ 3,873
Office equipment .....	\$ 590			
Office machines .....	248			
Special departmental equipment...	3,035			
<b>TOTAL SEALER OF WEIGHTS AND MEASURES .....</b>	<b>\$ 449,060.33</b>	<b>\$ 480,092</b>	<b>\$ 546,052</b>	<b>\$ 496,612</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 300.00	\$ 300	\$ 300	\$ 300
<b>TOTAL SEALER OF WEIGHTS AND MEASURES—NET .....</b>	<b>\$ 448,760.33</b>	<b>\$ 479,792</b>	<b>\$ 545,752</b>	<b>\$ 496,312</b>

**Air Pollution Control District Hearing Board**

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS \$23,815

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 23,197.90	\$ 18,380	\$ 22,413	\$ 22,331
Less salary savings .....			922	762
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 23,197.90</b>	<b>\$ 18,380</b>	<b>\$ 21,491</b>	<b>\$ 21,569</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ .92	\$ 25	\$ 25	\$ 20
Office expense				
Postage .....	24.00	40	40	28
Stationery and forms .....	10.09	55	55	52
Other .....	24.21	50	50	26
Professional and specialized services .....	1,746.00	2,230	2,230	640
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,805.22</b>	<b>\$ 2,400</b>	<b>\$ 2,400</b>	<b>\$ 766</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 1,480	\$ 1,480
Office machines .....	\$ 1,480			
<b>TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD .....</b>	<b>\$ 25,003.12</b>	<b>\$ 20,780</b>	<b>\$ 25,371</b>	<b>\$ 23,815</b>

Commission on Human Relations

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Although the Commission has a separate appropriation, auxiliary services are provided the Commission by the Business Office of the Board of Supervisors.

APPROPRIATIONS \$87,916

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 52,023.08	\$ 68,500	\$ 111,627	\$ 79,018
Less salary savings .....			4,505	1,367
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 52,023.08</b>	<b>\$ 68,500</b>	<b>\$ 107,122</b>	<b>\$ 77,651</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 386.65	\$	\$	\$
Maintenance—equipment .....			100	100
Maintenance—structures, improvements and grounds .....			2,000	100
Office expense				
Postage .....	364.67	1,000	1,000	1,000
Stationery and forms .....	131.26	200	250	250
Other .....	1,517.05	2,000	2,440	2,000
Publications and legal notices .....			200	100
Special departmental expense .....			1,000	250
Transportation and travel				
Auto mileage .....	2,084.14	3,000	6,600	2,440
Auto service .....				560
Traveling expense .....	563.14	400	1,000	950
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 5,046.91</b>	<b>\$ 6,600</b>	<b>\$ 14,590</b>	<b>\$ 7,750</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,393.56	\$ 1,470	\$ 4,335	\$ 2,515
Office equipment .....	\$ 765			
Office machines .....	1,250			
Special departmental equipment .....	500			
<b>TOTAL COMMISSION ON HUMAN RELATIONS .....</b>	<b>\$ 59,463.55</b>	<b>\$ 76,570</b>	<b>\$ 126,047</b>	<b>\$ 87,916</b>

Department of Senior Citizens Affairs

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of those public or community committees, agencies or councils engaged in activities designed to prevent adult delinquency.

APPROPRIATIONS \$116,471

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 116,954	\$ 116,954
Less salary savings .....			8,286	8,286
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 108,668</b>	<b>\$ 108,668</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$	\$	\$ 14	\$ 14
Household expense .....			85	85
Maintenance—equipment .....			14	14
Maintenance—structures, improvements and grounds .....			1,147	1,147
Medical, dental and laboratory supplies.....			13	13
Office expense				
Postage .....			985	985
Stationery and forms .....			1,648	1,648
Other .....			903	903
Transportation and travel				
Auto mileage .....			898	898
Auto service .....			246	246
Traveling expense .....			1,850	1,850
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,803</b>	<b>\$ 7,803</b>
<b>TOTAL DEPARTMENT OF SENIOR CITI- ZENS AFFAIRS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 116,471</b>	<b>\$ 116,471</b>

## Community Services

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS \$272,588

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 201,703.26	\$ 227,684	\$ 353,192	\$ 260,632
Less salary savings .....			41,295	16,209
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 201,703.26</b>	<b>\$ 227,684</b>	<b>\$ 311,897</b>	<b>\$ 244,423</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 101.39	\$ 75	\$ 100	\$ 100
Household expense .....	50.87	80	100	100
Maintenance—equipment .....	128.18	200	200	200
Maintenance—structures, improvements and grounds .....	113.78	200	250	250
Office expense				
Postage .....	3,470.90	3,000	3,500	3,500
Stationery and forms .....	2,976.34	2,000	2,000	1,500
Other .....	4,202.30	3,750	4,200	4,000
Small tools and instruments .....	10.74	30	100	100
Special departmental expense .....	110.78	200	1,500	1,000
Transportation and travel				
Auto mileage .....	10,792.60	11,465	19,200	12,100
Auto service .....	949.08	850	852	850
Traveling expense .....	325.45	500	830	830
Other .....	26.12	25	25	25
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 23,258.53</b>	<b>\$ 22,375</b>	<b>\$ 32,857</b>	<b>\$ 24,555</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 920.97	\$ 1,033	\$ 7,190	\$ 3,610
Office equipment .....	\$ 710			
Office machines .....	2,900			
<b>TOTAL COMMUNITY SERVICES .....</b>	<b>\$ 225,882.76</b>	<b>\$ 251,092</b>	<b>\$ 351,944</b>	<b>\$ 272,588</b>

## Fish and Game Propagation Fund

FUND

Fish and Game Propagation

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION \$37,819

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 14,775.70	\$ 7,500	\$ 31,618	\$ 32,819
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,681.75	\$ 500	\$ 5,000	\$ 5,000
Special departmental equipment .....	\$ 5,000			
<b>TOTAL FISH AND GAME PROPAGATION FUND</b> .....	<b>\$ 16,457.45</b>	<b>\$ 8,000</b>	<b>\$ 36,618</b>	<b>\$ 37,819</b>

Medical Examiner—Coroner

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$774,358

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 634,619.89	\$ 697,496	\$ 787,780	\$ 752,664
Less salary savings .....			33,856	35,381
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 634,619.89</b>	<b>\$ 697,496</b>	<b>\$ 753,924</b>	<b>\$ 717,283</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 1,587.84	\$ 1,630	\$ 1,585	\$ 1,585
Communications .....	367.64	400	400	375
Household expense .....	3,805.76	3,950	4,170	4,100
Jury and witness expense .....	23.50		25	25
Maintenance—equipment .....	1,454.01	1,500	2,800	2,450
Maintenance—structures, improvements and grounds .....	1,029.92	1,200	1,050	900
Medical, dental and laboratory supplies .....	22,438.22	23,000	24,000	23,500
Memberships .....	160.00	200	200	180
Office expense				
Postage .....	829.93	900	890	840
Stationery and forms .....	3,750.47	3,800	3,750	3,500
Other .....	3,467.00	3,840	3,470	3,200
Professional and specialized services .....	62.50	65	65	65
Publication and legal notices .....	3.52		5	5
Rents and leases—equipment .....			8	
Small tools and instruments .....	2.25		3	
Special departmental expense .....	308.50	100	310	120
Transportation and travel				
Auto mileage .....	8,347.87	9,000	8,935	8,900
Auto service .....	4,294.53	4,300	4,392	4,390
Traveling expense .....	746.10	950	1,700	1,035
Other .....	25.92	30	30	30
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 52,705.48</b>	<b>\$ 54,865</b>	<b>\$ 57,788</b>	<b>\$ 55,200</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 14,003.84	\$ 24,300	\$ 3,340	\$ 1,875
Hospital and medical equipment .....	\$ 325			
Office machines .....	450			
Special departmental equipment .....	1,100			
<b>TOTAL MEDICAL EXAMINER— CORONER .....</b>	<b>\$ 701,329.21</b>	<b>\$ 776,661</b>	<b>\$ 815,052</b>	<b>\$ 774,358</b>

**Pound Department**

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The County Poundmaster operates under County ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. This department also places unlicensed dogs in such shelters and pounds as designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the dogs and other animals in the Pound. This appropriation also includes an amount to be used to reimburse owners of livestock destroyed by dogs. Costs of the Pound Department are offset by revenues accruing from the sale of dog licenses reported by the County Clerk.

**APPROPRIATIONS \$755,719**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 528,234.69	\$ 647,844	\$ 701,400	\$ 717,472
Less salary savings .....			37,837	46,349
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 528,234.69</b>	<b>\$ 647,844</b>	<b>\$ 663,563</b>	<b>\$ 671,123</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 1,110.78	\$ 2,400	\$ 2,600	\$ 2,600
Clothing and personal supplies .....	1,726.44	700	800	750
Communications .....	7,248.60	8,000	8,000	8,000
Household expense .....	1,111.56	1,500	1,500	1,200
Maintenance—equipment .....	836.39	800	800	800
Maintenance—structures, improvements and grounds .....	1,070.17	1,400	700	615
Medical, dental and laboratory supplies .....	128.96	300	300	300
Office expense				
Postage .....	6,310.00	6,500	7,225	7,100
Stationery and forms .....	6,717.67	8,050	8,200	7,950
Other .....	713.08	1,450	1,450	1,450
Professional and specialized services .....	4,358.00	720	800	700
Publication and legal notices .....	12.86	25	25	25
Rents and leases—equipment .....	140.06	160	160	160
Small tools and instruments .....	196.92	200	200	200
Special departmental expense .....	12,156.82	13,240	186,600	14,500
Transportation and travel				
Auto mileage .....	22,577.06	23,755	24,684	24,684
Auto service .....	34,196.83	33,465	32,723	32,171
Traveling expense .....	69.50	70	150	150
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 100,681.70</b>	<b>\$ 102,735</b>	<b>\$ 276,917</b>	<b>\$ 103,355</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

POUND DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Judgments .....	\$ 1,928.72	\$ 3,500	\$ 3,500	\$ 3,500
<b>FIXED ASSETS</b>				
Equipment .....	\$ 6,064.23	\$ 6,136	\$ 5,485	\$ 3,675
Office equipment .....	\$ 350			
Office machines .....	600			
Special departmental equipment .....	2,725			
<b>TOTAL POUND DEPARTMENT</b> .....	<b>\$ 636,909.34</b>	<b>\$ 760,215</b>	<b>\$ 949,465</b>	<b>\$ 781,653</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 196,300	\$ 25,934
<b>TOTAL POUND DEPARTMENT—NET</b> .....	<b>\$ 636,909.34</b>	<b>\$ 760,215</b>	<b>\$ 753,165</b>	<b>\$ 755,719</b>

LOS ANGELES COUNTY BUDGET—1962-63

Public Administrator

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed \$5,000 in probable value.

APPROPRIATIONS \$570,933

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 436,679.18	\$ 491,095	\$ 625,710	\$ 559,598
Less salary savings .....			14,709	21,603
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 436,679.18</b>	<b>\$ 491,095</b>	<b>\$ 611,001</b>	<b>\$ 537,995</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 151.85	\$ 220	\$ 230	\$ 10
Household expense .....	135.09	257	345	190
Maintenance—equipment .....	1,560.01	910	2,475	1,106
Maintenance—structures, improvements and grounds .....	270.51	166	150	100
Office expense				
Postage .....	4,290.28	7,910	8,000	5,300
Stationery and forms .....	6,763.75	8,545	17,438	5,300
Other .....	6,235.17	9,075	10,994	5,555
Publication and legal notices .....	406.80	610	500	450
Transportation and travel				
Auto mileage .....	6,712.83	7,675	9,320	8,139
Auto service .....	742.50	1,000	1,080	510
Traveling expense .....	82.00	250	250	200
Other .....	871.00	1,107	1,200	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 28,221.79</b>	<b>\$ 37,725</b>	<b>\$ 51,982</b>	<b>\$ 26,960</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 12,877.30	\$ 5,736	\$ 42,411	\$ 6,338
Office equipment .....	\$ 2,884			
Office machines .....	3,454			
<b>TOTAL PUBLIC ADMINISTRATOR .....</b>	<b>\$ 477,778.27</b>	<b>\$ 534,556</b>	<b>\$ 705,394</b>	<b>\$ 571,293</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 360	\$ 360
<b>TOTAL PUBLIC ADMINISTRATOR—NET .....</b>	<b>\$ 477,778.27</b>	<b>\$ 534,556</b>	<b>\$ 705,034</b>	<b>\$ 570,933</b>

LOS ANGELES COUNTY BUDGET—1962-63

Recorder

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS \$1,069,381

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 792,214.51	\$ 849,981	\$ 941,244	\$ 952,581
Less salary savings .....			74,264	76,027
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 792,214.51</b>	<b>\$ 849,981</b>	<b>\$ 866,980</b>	<b>\$ 876,554</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 4.58	\$ 15	\$ 15	\$ 15
Communications .....	1.20	5	5	5
Household expense .....	498.14	475	475	425
Maintenance—equipment .....	4,265.54	3,050	3,125	3,125
Maintenance—structures, improvements and grounds .....		900	1,500	900
Office expense				
Postage .....	43,439.20	44,640	44,667	44,667
Stationery and forms .....	21,275.14	19,265	20,341	20,000
Other .....	36,684.57	34,392	49,341	44,769
Professional and specialized services .....		100	100	100
Rents and leases—equipment .....	62,090.79	62,508	63,675	66,135
Small tools and instruments .....	163.50	100	100	100
Special departmental expense .....		550		
Transportation and travel				
Auto service .....	721.56	707	678	678
Traveling expense .....	572.95	619	773	773
Other .....	319.49	320	320	320
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 170,036.66</b>	<b>\$ 167,646</b>	<b>\$ 185,115</b>	<b>\$ 182,012</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 9,767.64	\$ 13,135	\$ 34,630	\$ 11,865
Office equipment .....	\$ 6,150			
Office machines .....	1,645			
Special departmental equipment .....	4,070			
<b>TOTAL RECORDER .....</b>	<b>\$ 972,018.81</b>	<b>\$ 1,030,762</b>	<b>\$ 1,086,725</b>	<b>\$ 1,070,431</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 1,050	\$ 1,050
<b>TOTAL RECORDER—NET .....</b>	<b>\$ 972,018.81</b>	<b>\$ 1,030,762</b>	<b>\$ 1,085,675</b>	<b>\$ 1,069,381</b>

Regional Planning Commission

FUND  
General

FUNCTION  
Public Protection

ACTIVITY  
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS \$1,049,603

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 862,757.81	\$ 930,120	\$ 1,130,894	\$ 1,063,838
Less salary savings .....			81,636	94,328
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 862,757.81</b>	<b>\$ 930,120</b>	<b>\$ 1,049,258</b>	<b>\$ 969,510</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$	\$ 10	\$ 10	\$ 10
Household expense .....		25	25	
Maintenance—equipment .....	323.60	260	300	300
Maintenance—structures, improvements and grounds .....		85	275	
Memberships .....	600.00	615	550	550
Office expense				
Postage .....	4,815.38	4,950	5,300	4,700
Stationery and forms .....	2,473.89	2,700	2,800	2,300
Other .....	21,225.70	25,255	46,920	34,756
Professional and specialized services .....	4.68	5,100	15,000	10,000
Publication and legal notices .....	342.00	850	930	930
Special departmental expense .....	271.85	400	800	275
Transportation and travel				
Auto mileage .....	10,702.35	10,200	11,500	10,228
Auto service .....	9,636.91	10,500	10,338	9,719
Traveling expense .....	2,076.67	4,660	4,165	4,000
Other .....	30.00	36	100	75
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 52,503.03</b>	<b>\$ 65,646</b>	<b>\$ 99,013</b>	<b>\$ 77,843</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,185.82	\$ 1,164	\$ 36,278	\$ 2,250
Office equipment .....	\$ 375			
Office machines .....	960			
Special departmental equipment .....	915			
<b>TOTAL REGIONAL PLANNING COMMISSION .....</b>	<b>\$ 917,446.66</b>	<b>\$ 996,930</b>	<b>\$ 1,184,549</b>	<b>\$ 1,049,603</b>

Road Department

FUND  
Road

FUNCTION  
Roads

ACTIVITY  
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS \$55,069,351

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$12,296,114.33	\$12,857,568	\$15,332,605	\$15,332,605
Retirement .....			1,491,837	1,491,837
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$12,296,114.33</b>	<b>\$12,857,568</b>	<b>\$16,824,442</b>	<b>\$16,824,442</b>
<b>DEDUCTIONS</b>				
Salary savings .....	\$	\$	\$ 1,529,060	\$ 1,529,060
Transfers to other appropriations .....	12,296,114.33	12,857,568	15,295,382	15,295,382
<b>TOTAL DEDUCTIONS .....</b>	<b>\$12,296,114.33</b>	<b>\$12,857,568</b>	<b>\$16,824,442</b>	<b>\$16,824,442</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE</b>				
Suspense charges account .....	\$ 4,800,772.42	\$ 5,240,500	\$ 8,055,000	\$ 8,055,000
Less transfers to other appropriations .....	4,800,772.42	5,240,500	8,055,000	8,055,000
<b>TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES—SUSPENSE—NET .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
<b>Departmental Administration</b>				
2005 Administration Division .....	\$ 177,016.30	\$ 198,900	\$ 200,000	\$ 200,000
<b>Departmental Operations</b>				
2110 Administrative Services .....	\$ 141,897.35	\$ 154,900	\$ 178,000	\$ 178,000
2115 Business and Finance Division .....	495,747.55	554,800	577,000	577,000
2120 Cafeteria Operations .....	922.81			
2160 Materials and Supplies Undis- tributed .....	138,430.40	100,000	125,000	125,000
2170 Procurement .....	148,060.37	173,800	198,800	198,800
2175 Reproducing Services .....	155,099.13	188,400	188,400	188,400
2177 Industrial Safety Coordination .....	8,954.62	5,000	5,000	5,000
2180 Telephone .....	69,813.94	75,000	70,000	70,000
2190 Transportation Undistributed .....	690.96*	46,100	35,000	35,000
2230 Employees Retirement .....	1,584,379.41			
2231 Employees Retirement Distributed .....	1,615,968.95*			
2250 Insurance—Auto Liability .....	52,995.14			
2251 Insurance—Auto Liability Distributed .....	52,995.14*			
2270 Workmen's Compensation .....	101,122.82			
2271 Workmen's Compensation Distributed .....	205,343.08*			
<b>Total Departmental Operations .....</b>	<b>\$ 1,022,425.41</b>	<b>\$ 1,298,000</b>	<b>\$ 1,377,200</b>	<b>\$ 1,377,200</b>

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Maintenance of Buildings and Equipment</b>				
2501 Administrative Facilities .....	\$ 297,338.67	\$ 315,000	\$ 381,000	\$ 381,000
2525 Equipment Coordination .....	73,613.78	75,000	80,000	80,000
2530 Equipment Betterment .....	42,284.41	78,500	70,000	70,000
2531 Equipment Maintenance .....	319,027.11	277,400	329,000	329,000
2540 Radio and Intercommunication Maintenance .....	56,488.02	73,200	73,200	73,200
2582 Warehouse and Yard Maintenance Central Yard .....	4,992.26	10,500	10,500	10,500
2584 Warehouse and Yard Maintenance— Maintenance Districts .....	29,617.60	27,200	31,000	31,000
<b>Total Maintenance of Buildings and Equipment .....</b>	<b>\$ 823,361.85</b>	<b>\$ 856,800</b>	<b>\$ 974,700</b>	<b>\$ 974,700</b>
<b>Departmental Engineering</b>				
2602 Accident Analysis .....	\$ 60,847.93	\$ 62,000	\$ 62,000	\$ 62,000
2610 Civil Defense—Disaster Relief.....		2,100	100	100
2615 Coordination—City Services .....	24,031.15	45,000	25,000	25,000
2621 General Engineering—Bridge .....	65,110.60	78,500	75,000	75,000
2622 General Engineering— Engineering Services .....	8,915.68	20,900	20,000	20,000
2623 General Engineering— Field Engineering .....	33,352.54	63,900	47,000	47,000
2624 General Engineering— Highway Construction .....	178,609.52	210,000	150,000	150,000
2625 General Engineering— Maintenance .....	86,490.98	26,200	25,000	25,000
2626 General Engineering— Program Development .....	342,888.51	399,900	400,000	400,000
2628 General Engineering— Traffic and Lighting .....	108,037.19	115,000	105,000	105,000
2629 General Engineering—N.O.C. ....			64,000	64,000
2641 Governmental Agency Permit Inspection .....	11,816.22	15,700	15,000	15,000
2662 Traffic Investigations .....	70,494.07	75,000	75,000	75,000
2663 Traffic Counting .....	55,212.02	56,800	58,200	58,200
2666 Traffic Studies .....	54,663.81	62,800	61,400	61,400
2694 Mapping and Underground Structures .....	57,095.43	121,000	104,700	104,700
2695 Utility Relocation Engineering .....		68,300	63,000	63,000
<b>Total Departmental Engineering.....</b>	<b>\$ 1,157,565.65</b>	<b>\$ 1,423,100</b>	<b>\$ 1,350,400</b>	<b>\$ 1,350,400</b>
<b>Reimbursable Expenditures</b>				
2720 Reimbursable Charges—Contract Cities .....	\$ 1,457,728.25	\$ 1,453,900	\$ 1,453,900	\$ 1,453,900
2725 Reimbursable Charges—County Departments .....			350,000	350,000
2730 Reimbursable Charges—County Improvement Districts .....			200,000	200,000
2735 Reimbursable Charges—Lighting Districts .....			500,000	500,000
2750 Reimbursable Charges—N.O.C. ....	2,089,593.81	2,606,700	1,556,700	1,556,700
<b>Total Reimbursable Expenditures.....</b>	<b>\$ 3,547,322.06</b>	<b>\$ 4,060,600</b>	<b>\$ 4,060,600</b>	<b>\$ 4,060,600</b>
<b>Maintenance of Roads</b>				
3099 Road Maintenance .....	\$ 2,087,031.02	\$ 2,180,900	\$ 2,533,000	\$ 2,533,000
3610 Bridge and Culvert Maintenance.....	94,396.44	103,900	100,000	100,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
<b>Maintenance of Roads—Continued</b>				
3614 Federal Reserve Roads.....	45,000.00		45,000	45,000
3617 Hwy. Safety Lighting Maintenance..	56,039.37	76,900	80,400	80,400
3630 Land Fill Operations.....	7,373.16	2,100	7,000	7,000
3640 National Forest Erosion Control.....	15,905.03	21,000	40,000	40,000
3653 Pedestrian Tunnels Maintenance.....	8,883.89	5,200	10,000	10,000
3655 Permit Issuance and Control.....	257,493.40	271,000	271,600	271,600
3657 Permit Repair Charges.....	311,346.48	342,700	342,700	342,700
3660 Power Street Sweeping.....	615,276.42	623,100	615,000	615,000
3665 Slurry or Seal Pavement.....		207,700	207,700	207,700
3670 Snow Removal.....	10,854.99	51,900	50,000	50,000
3680 Soil Sterilization.....	110,415.45	103,900	110,000	110,000
3690 Storm Damage.....	309,292.58	311,600	400,000	400,000
3700 Traffic Markings.....	481,113.84	472,500	485,000	485,000
3710 Traffic Signal Maintenance.....	338,568.08	475,000	490,000	490,000
3720 Traffic Signs.....	231,969.74	228,500	228,500	228,500
3740 Weed Control—Agricultural Comm. ...	13,565.96	14,500	14,500	14,500
3812 Angeles Forest/Wilson/Upper Bit T. ...			48,500	48,500
3815 Angeles Forest Highway AC/Sierra.....	7,561.04			
3834 Big Pines Highway— Big Rock Road Summit.....	25,036.34	26,000	26,000	26,000
3838 Big Tujunga Canyon Road— L.A. to Vogel.....	15,155.31	15,600	15,600	15,600
3856 Camp Baldy Road/ Padua County Line.....	13,895.25	15,600	15,600	15,600
3912 Kagel—Lopez Canyon Rd./ County Line to End.....	5,129.45	8,300	8,300	8,300
3928 Little Tujunga Canyon Road/ L.A. Limits.....	19,597.06	10,400	10,400	10,400
3947 Malibu Road Slippage— Special Maintenance.....	8,026.20	10,400	10,400	10,400
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance.....	27,513.76	26,000	26,000	26,000
3978 Santa Anita Canyon Road/ County Line to End.....	7,340.92	5,200	5,200	5,200
<b>Total Maintenance of Roads.....</b>	<b>\$ 5,123,781.18</b>	<b>\$ 5,609,900</b>	<b>\$ 6,196,400</b>	<b>\$ 6,196,400</b>
<b>Total Services and Supplies.....</b>	<b>\$11,851,472.45</b>	<b>\$13,447,300</b>	<b>\$14,159,300</b>	<b>\$14,159,300</b>
Less Transfers to Other Appropriations...		363,616	408,374	408,374
<b>Total Services and Supplies—Net.....</b>	<b>\$11,851,472.45</b>	<b>\$13,083,684</b>	<b>\$13,750,926</b>	<b>\$13,750,926</b>
<b>OTHER CHARGES</b>				
<b>Aid to Cities</b>				
4400 Aid to Cities—Undistributed.....	\$ 3,620,817.85	\$ 3,789,994	\$ 5,002,176	\$ 5,002,176
4497 Aid to Cities—Contingent on Refunds.....			250,000	250,000
<b>Total Aid to Cities.....</b>	<b>\$ 3,620,817.85</b>	<b>\$ 3,789,994</b>	<b>\$ 5,252,176</b>	<b>\$ 5,252,176</b>
<b>Road Construction and Right of Way</b>				
Various Completed Projects.....	\$13,039,459.65	\$ 5,622,127	\$	\$
4505 Alley Improvements.....	50,765.60	56,600	56,600	56,600
4509 Bridge Approach Betterment.....	11,112.96	51,500	20,000	20,000
4511 Bridge Improvements— Flood Control Program.....	5,208.68	30,900	10,000	10,000
4514 Construction Permit—Design.....	313,036.84	125,600	120,000	120,000
4515 Construction Permit— Inspection Charges.....	51,576.05	83,500	70,000	70,000
4516 Construction Permit—Survey and Staking.....		140,700	135,000	135,000
4518 Contributions to County Improvements.....	248,633.52	140,000	67,600	67,600

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4520 Coop Improvement Projects .....	11,395.31	25,700	20,000	20,000
4523 County and Cities Coop Signals.....	23,306.11	45,000	15,000	15,000
4524 County and State Coop Signals.....	23,668.68	80,000	30,000	30,000
4526 County Engineer Services .....	368,488.76	319,000	431,000	431,000
4528 County Improvements— Pavement Widening .....			20,791	20,791
4530 Detentions Camps .....	1,095,636.59	983,500	1,050,000	1,050,000
4534 Fencing and Safety Provisions .....	1,335.87	1,200	4,000	4,000
4536 Flood Control District Bridges .....	547,652.45	500,000	300,000	300,000
4540 HTC Contingent on Refund .....		240,000	250,000	250,000
4544 Improvements/Railroad Crossings ...	33,649.80	40,000	30,000	30,000
4546 Judgements and Damages .....	19,021.55	25,000	25,000	25,000
4547 Minor Bridge Approaches/Detours ...	9,981.08	41,200	41,200	41,200
4554 Permits—Pavement Widening .....	403,986.38	360,000	600,000	600,000
4556 Plans and Surveys—Roads .....	342,471.32	123,500	123,500	123,500
4558 Preliminary Planning— Structures .....	15,370.89	39,100	30,000	30,000
4562 Railroad Crossings—Pave Widening .....	10,395.62		5,000	5,000
4564 Railroad Signals .....	24,048.24	60,000	30,000	30,000
4566 Reimbursed Projects—Charges .....		100,000	400,000	400,000
4567 Remodeling Roads .....	79,069.26	144,100	80,000	80,000
4569 Rights of Way—Incidental Costs ...	274,346.14	247,000	263,000	263,000
4570 Right of Way Purchases .....	1,106,284.93	3,706,447	9,603,445	9,603,445
4580 Road Betterment .....	332,112.81	360,200	350,000	350,000
4582 Signal/Safety Lighting Installation— Various Intersections .....	26,539.95	50,000	25,000	25,000
4583 Signal/Safety Lighting Modifica- tion Various Intersections .....	44,145.93	50,000	70,000	70,000
4585 Street and Bridge Improvements ...	94,077.69	144,100	100,000	100,000
4587 Street Name Signs .....	66,371.87	72,100	72,100	72,100
4590 Subdivision Plan Checking .....	260,195.06	262,000	240,000	240,000
4591 Subdivision Projects .....	104,660.33	150,000	120,000	120,000
4593 Survey—Field Engineering .....		237,900	160,000	160,000
4595 Testing Laboratory .....	176,738.60	205,800	164,900	164,900
4597 Traffic Channel and Intersection Improvements .....	120,934.08	168,800	100,000	100,000
4617 Agnes Street—Atlantic/ Thornson Ave. (4) .....			11,000	11,000
4621 Agua Dulce N O Escondido/ Antelope Valley Fwy. (5) .....		5,000	5,000	5,000
4636 Alameda Ave. @ S.P.R.R. Crossing B472.8 (5) .....		150,000	150,000	150,000
4638 Alameda St.—Slauson/Florence (2) ..			26,750	26,750
4639 Alameda St.—Various Intersections (2) .....		15,000	10,000	10,000
4647 Alcazar St.—San Pablo/Soto St. (3)	85,921.85	131,000	176,000	176,000
4649 Alcazar St.—Soto/Herbert (3) .....			30,000	30,000
4654 Aliso—Los Angeles/Commercial (3)..			50,000	50,000
4655 Aliso Canyon Road @ Canyon— 1 Xing (5) .....	3,930.37	1,000	47,000	47,000
4656 Aliso Canyon Rd. @ Aliso Canyon B-985 (5) .....		600	6,500	6,500

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way</b>				
<b>—Continued</b>				
4661 Almont Drive—Melrose/ Beverly (3) .....			18,000	18,000
4665 Alondra Blvd.—Ball/McKinley Ave- nue (2) .....		500	30,000	30,000
4672 Alondra Blvd.—Figuroa St./ Ball Ave. (2) .....	27,462.31	281,000	5,000	5,000
4686 Amar Road—Cadwell St./ Glendora Ave. (1) .....			48,000	48,000
4691 Anacopus Tract 7114 (1) .....	2,376.22		14,600	14,600
4695 Anaheim Puente Rd. @ Valley S.P.R.R. (1) .....	18,440.67	73,000	69,000	69,000
4701 Angeles Forest Hwy.1-1S—Sierra/ Angeles Crest (5) .....		70,000	50,000	50,000
4702 Angeles Forest Hwy. @ Mill Creek B789 (5) .....		1,500	28,000	28,000
4711 Antelope Valley J.R.C. Projects (5) .....	191,338.48	170,000	274,000	274,000
4712 Antelope Valley Major Hwy. Projects (5) .....	80,363.16	78,000	95,000	95,000
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)		25,000	35,000	35,000
4742 Artesia Blvd. @ Studebaker Rd. (1) ..			10,000	10,000
4748 Athens Way—124th St./ L. A. C/B (2) .....			7,000	7,000
4764 Avalon Blvd.—Compton Blvd./ Alondra Blvd. (2) .....	3,073.07	10,000	192,500	192,500
4769 Avalon Blvd.—San Diego Fwy./223rd St. (4) .....			38,000	38,000
4774 Avenue I—10th St. W/Sierra Hwy. (5) .....		20,000	11,100	11,100
4777 Avenue J—10th W/300 W/O Sierra Hwy. (5) .....			122,500	122,500
4779 Ave. L—50th W/20th W (5) .....		19,000	15,000	15,000
4780 Ave. L—70th W/60th W (5) .....		12,500	12,500	12,500
4783 Ave. R—Sierra Hwy./20th St. E (5) .....		5,000	10,000	10,000
4785 Ave. S—Antelope Valley Fwy./ Sierra Hwy. (5) .....		3,000	7,000	7,000
4787 Ave. T @ Littlerock Wash B212 (5) .....		15,000	15,000	15,000
4791 Aviation Blvd.—Manhattan Beach Blvd./Redondo Beach Blvd. (4) .....	437,923.61	330,000	181,000	181,000
4792 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (2) .....	20,081.02	151,500	77,300	77,300
4793 Aviation Blvd.—Rosecrans @ A.T.S.F.R.R. (4) .....		147,500	92,300	92,300
4795 Aviation Blvd.—116th St./ El Segundo (2) .....			139,000	139,000
4796 Aviation Blvd.—116th St. El Segundo (4) .....			116,000	116,000
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1) .....	26,836.03	30,000	145,000	145,000
4806 Balboa Blvd.—Devonshire/ Nordoff (5) .....			132,000	132,000
4808 Balboa—Nordoff/500 N/O Parthenia (5) .....			66,000	66,000
4809 Balboa Blvd.—Victory/ Ventura Fwy. (5) .....			290,000	290,000
4811 Baldwin Avenue—Foothill/ Colorado (1) .....			100,000	100,000
4844 Beverly Blvd.—Pioneer/300 E/O Pioneer (1) .....			46,700	46,700
4855 Beverwil Dr.—Bvrlywod./ Cattaragus (3) .....			23,000	23,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
4871 Bloomfield Avenue—Del Amo/ Centralia (1) .....			70,000	70,000
4889 Bostwick St.—Dwiggins/ Stringer (3) .....			4,900	4,900
4913 Brannick Avenue—Hammel/ 500 Sly (3) .....			8,300	8,300
4939 Brooklyn Avenue—Wescott/ Atlantic (3) .....			70,000	70,000
4963 Buena Vista—Huntington Dr./ 1 rw. C/B (1) .....			66,000	66,000
5005 California Blvd.—Vallombrosa/ Michillinda (5) .....	6,152.81	7,000	11,000	11,000
5014 Carlin Avenue—Stoneacre/ Atlantic Avenue (4) .....			31,200	31,200
5015 Carlton Avenue—130th/300 S/O 132nd (2) .....			6,500	6,500
5016 Carmenita Rd.—Painter/ Telegraph (1) .....		7,000	15,000	15,000
5023 Carson St.—Normandie/ Alameda (4) .....			19,000	19,000
5036 Centinela Ave.—Florence/ Sepulveda (4) .....	2,288.98	8,000	111,000	111,000
5048 Central Ave.—Compton/Alondra Blvd. (4) .....		1,000	76,000	76,000
5050 Central Ave.—Caldwell/Victoria (2)		2,000	4,000	4,000
5051 Central Ave.—Caldwell/Victoria (4)		5,000	4,000	4,000
5073 Citrus Ave.—Alosta/Gladstone (1)	11,691.50	500	120,000	120,000
5076 Citrus Ave.—Foothill Blvd./ Alosta Ave. (1) .....	1,075.63	132,400	18,000	18,000
5079 City Terrace Dr.—Miller/Eastern (3)		151,500	193,000	193,000
5080 City Terrace Dr.—Miller/ Eastern (3) .....			110,000	110,000
5134 Coldwater Canyon—Chandler/ Magnolia (5) .....		15,000	145,000	145,000
5137 Colima Rd.—Hacienda/Mar Vista St. (1) .....	4,226.25	10,000	15,000	15,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2) .....		5,000	54,000	54,000
5154 Compton Blvd.—Fleming/ Woodruff (1) .....			10,000	10,000
5155 Compton Blvd.—Inglewood/ Hawthorne (2) .....			150,000	150,000
5157 Compton—150 E/O Atlantic/ Gibson (4) .....			16,500	16,500
5174 Crenshaw—Palos Verdes Dr. N./ Crest (4) .....			10,000	10,000
5176 Crest—Palos Verdes Dr. E./ Rolling Hills c/b (4) .....			6,000	6,000
5190 Culver Blvd.—Jefferson Lincoln (4)	90.52	71,600	400,000	400,000
5195 Culver Blvd.—Madison/ Elenda (4) .....			100,000	100,000
5219 Del Amo Blvd. @ Alameda St. (4)		80,000	40,000	40,000
5220 Del Amo Blvd. E/O Palos Verdes E/O Studebaker (1) .....			37,000	37,000
5233 Del Mar Ave.—Redding/				

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
Miralinda (1) .....		6,000	3,000	3,000
5239 Devils Punch Bowl— Access Road (5) .....	14,959.12	16,000	265,000	265,000
5272 Diamond Bar—Gdn. Spg./ Pathfinder (1) .....			35,000	35,000
5299 Dobinson St.—Geraghty/ Hazard (3) .....			8,200	8,200
5313 Double Dr.—Live Oak/Arand (1) .....			15,000	15,000
5314 Downey Ave.—Compton/ Alondra (1) .....			11,000	11,000
5315 Downey Rd.—Industrial Way/ Bandini Blvd. (3) .....	5,109.66	44,900	259,000	259,000
5318 Downey Ave.—Glatin/ Florence (1) .....			60,000	60,000
5404 Eastern—L.A. C/B—San Bernardino Fwy. (3) .....			18,000	18,000
5407 Eastern Ave.—Folsom St./ 3rd St. (3) .....	28,042.88	215,000	250,500	250,500
5409 Eastern Ave.—3rd St./ Telegraph Rd. (3) .....	17,115.01	250,500	273,000	273,000
5482 El Segundo Blvd. @ Ocean Gate (2) .....			18,000	18,000
5491 El Segundo Blvd.—Willowbrook/ Alameda (4) .....	3,469.24	14,000	12,500	12,500
5507 Elizabeth Lake Rd.—Bouquet/ 20th W. (5) .....		25,000	10,000	10,000
5518 Elliot Avenue @ Sunset—Orange— Willow—Unruh (1) .....			32,000	32,000
5563 Encinal Canyon Rd.—I.O N/O/ Pacific Coast Hwy. (4) .....			28,000	28,000
5609 Fallbrook Ave.—Victory/Ventura (5)	60,000.00	150,000	150,000	150,000
5616 Felton Avenue—Century Blvd./ 104th St. (2) .....			10,000	10,000
5621 Ferris Ave.—et. al. (3) .....		19,000	12,900	12,900
5633 Figueroa St. @ Dominguez Channel (4) .....			181,000	181,000
5641 Fiji Way et al (4) .....			90,000	90,000
5644 First St. @ Sunol Dr. (3) .....			7,000	7,000
5649 Fitch Avenue @ Mint Canyon Wash B-773 (5) .....			12,000	12,000
5665 Floral Dr.—McDonnell/Mednik (3)		5,000	40,500	40,500
5667 Floral Dr.—Mednik/Atlantic (3) .....		20,000	10,000	10,000
5676 Florence Ave.—Pacific/Seville (1).....	2,209.63	65,000	71,000	71,000
5688 Florence Avenue @ Various Intersections (2) .....			30,000	30,000
5703 Foothill Blvd.—Citrus/ Ben Lomond (1) .....		12,500	35,000	35,000
5707 Foothill—Valley Centr./ Oak Tree (1) .....			6,000	6,000
5709 Ford Blvd.—Whittier Blvd./ Olympic Blvd. (3) .....		7,000	3,000	3,000
5721 Fountain Ave.—Crescent Heights/ L.A. C/B (3) .....	16,226.13	343,000	350,000	350,000
5725 Fourth St.—Harbor Fwy./ Olive St. (3) .....			65,176	65,176
5729 Fowler St.—Indiana St./ Medford St. (3) .....		80,000	144,000	144,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
5809 Gage Avenue—Broadway/San Pedro (2) .....			178,000	178,000
5813 Gage—Eastman and Rowan—First/Third (3) .....			47,000	47,000
5815 Gale Avenue @ Small Wash B-248 (1) .....			9,000	9,000
5825 Garfield Ave.—Malt/Telegraph Road (3) .....	11,456.71	5,000	140,000	140,000
5829 Garfield Avenue—Park St./Valley Blvd. (1) .....			65,000	65,000
5834 Garvey Avenue—Freemont/New (1) .....			25,000	25,000
5837 Geraghty Ave.—Bostwick/Meisner (3) .....		7,800	7,000	7,000
5864 Gladstone St.—Pasadena/Cerritos (1) .....		46,000	6,000	6,000
5911 Glendora Avenue @ Francisquito N/1 (1) .....			16,000	16,000
5952 Grand Ave.—Foothill Blvd./Arrow Hwy. (1) .....		12,000	28,000	28,000
5954 Grand Ave.—San Bernardino/Rowland (1) .....	14,926.06	87,400	100,000	100,000
5955 Grand Avenue—Toni Dr./Temple Avenue (1) .....			100,000	100,000
5959 Gravois Avenue—Lansdowne/Charnwood (3) .....			53,000	53,000
5961 Grazide Rd.—Anah.—Puente/Hacienda (1) .....		15,000	50,000	50,000
5967 Greenleaf Dr.—Oleander/Alameda (4) .....			107,500	107,500
6011 Hacienda Blvd.—Valley/Walbrook Dr. (1) .....	177.30	60,000	364,000	364,000
6015 Hacienda Blvd.—Halliburton/Grazide (1) .....	47,200.29	290,000	1,000	1,000
6022 Hammel St.—Brannick/ Eastern (3) ..			13,600	13,600
6026 Hawthorne Blvd.—Newton/Palos Verdes Dr. N. (4) .....	112,246.09	40,000	410,000	410,000
6027 Hawthorne 1, 2 S. Crest/2. E. Palos Verdes Dr. W. (4) .....			303,000	303,000
6048 Herbert Avenue—Herbert Circle/Blanchard (3) .....			4,700	4,700
6066 Highridge Rd.—Hawthorne Blvd./Crest (4) .....			92,000	92,000
6069 Hill Dr.—Warwick/Collis (5) .....			40,000	40,000
6077 Hillside Dr. @ Garapito Creek (5) ..			12,000	12,000
6122 Honolulu Avenue—La Crescenta/Rosemt (5) .....			45,000	45,000
6123 Hooper Avenue—68th St./Florence Ave. (2) .....			59,000	59,000
6124 Hooper Avenue—Florence Avenue/Nadeau St. (2) .....		55,000	7,500	7,500
6184 Huntington Dr.—San Gabriel/Michillinda (1) .....	12,242.40	14,000	77,000	77,000
6185 Huntington Dr.—San Gabriel/Michillinda (5) .....	3,020.04	22,000	321,000	321,000
6324 Imperial Hwy.—Spinning Ave/Normandie (2) .....		222,600	13,000	13,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
6327 Imperial Hwy.—Pioneer/ Norwalk C/B (1) .....		50,000	50,000	50,000
6328 Imperial Hwy.—Santa Ana Fwy./ Norwalk Blvd. (1) .....			50,000	50,000
6329 Imperial Highway—Bloomfield/ Carmenita (1) .....			25,000	25,000
6330 Imperial Highway—First/Orange C/L (1) .....			97,000	97,000
6341 Inglewood Ave.—Compton/ 160th St. (2) .....	2,041.53	3,500	2,500	2,500
6459 Juanita Avenue @ San Dimas Wash (1) .....			40,000	40,000
6521 Kern St.—3rd St./Telegraph Rd. (3)	1,885.71	5,000	25,000	25,000
6586 La Brea Slauson Ave./ 62nd St. (2)....			20,000	20,000
6610 La Cienega @ Lennox (2) .....			12,000	12,000
6611 La Cienega Blvd. @ 118th & 120th St. (2) .....			10,000	10,000
6612 La Cienega Blvd.—Olympic/ Gregory (3) .....			17,000	17,000
6613 La Cienega Blvd.—Fountain/ Santa Monica (3) .....			15,000	15,000
6614 La Cienega—Rodeo/Stocker (2) .....			114,000	114,000
6615 La Cienega—Rodeo/Stocker (4) .....			159,000	159,000
6616 La Cienega Blvd.—Wilshire/ Gregory (3) .....		50,000	50,000	50,000
6660 Lake Avenue—Woodbury/ Washington (5) .....			125,000	125,000
6676 Lambert Rd.—Gunn Ave./Mills Ave. (1) .....	883.44	57,000	7,000	7,000
6678 Lambert Rd.—First Avenue/ Orange C/L (1) .....		87,400	75,000	75,000
6687 Lancaster Blvd.—Yucca/Division St. (5) .....	8,178.73	86,000	8,000	8,000
6695 Lark Ellen—Puente/S. B. Freeway (1) .....			30,000	30,000
6698 Las Virgenes Rd.—Fwy./0.4 M Sly. (5) .....		55,000	92,000	92,000
6723 Leffingwell Rd. @ First Avenue (1) .....			25,000	25,000
6726 Leffingwell Rd.—Imperial/Meyer (1)	186.24	2,000	20,000	20,000
6728 Leffingwell Rd.—Meyer/ Telegraph (1) .....	5,419.63	10,000	20,000	20,000
6746 Lewis Rd. @ Chesebro Canyon Rd. (5) .....			12,000	12,000
6829 Lomita Blvd. @ Narbonne Avenue (4) .....			10,000	10,000
6830 Lomita Blvd.—Normandie/ Vermont (4) .....			15,000	15,000
6831 Lomita Blvd.—Vermont Ave./Main St. (4) .....		5,000	19,000	19,000
6846 Louis Place—Woods Avenue/ Atlantic Avenue (3) .....			4,000	4,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
6868 Luitwieler Ave. @ Alondra Blvd. (1) .....			12,000	12,000
6875 Luitwieler Avenue—Santa Fe/ Weeksqwel (1) .....			563,000	563,000
6911 Main St.—120th St./El Segundo Blvd. (2) .....	2,458.04	2,000	10,000	10,000
6913 Main St.—El Segundo Blvd./ Rosecrans (2) .....			20,000	20,000
6915 Main St.—Rosecrans/Redondo Beach Blvd. (2) .....	1,590.66	2,000	13,000	13,000
6919 Main St. @ Torrance Lateral (4)....	7,769.60	90,500	2,500	2,500
6923 Mandalay Dr.—Carmelita/ McGilvrey (3) .....			6,100	6,100
6924 Mandalay Dr.—McGilvrey/ Gravois (3) .....			2,900	2,900
6929 Manhattan Beach Blvd. @ Lemoli .....			15,000	15,000
6930 Manhattan Beach Blvd.—Sepulveda/ Inglewood (4) .....			282,000	282,000
6943 Marengo St.—Ramona/ City Terrace (3) .....			8,100	8,100
6945 Marianna Avenue—Eastern to Medford (3) .....			4,100	4,100
6946 Marianna Avenue—Hammel/ Brooklyn (3) .....			7,500	7,500
6948 Markridge Rd. @ Shields Ch. B1301 (5).....			11,000	11,000
6969 Marshall St. @ Alhambra WH B-768 .....			24,000	24,000
6978 Mednik Ave.—Floral Dr./3rd St. (3)		13,000	8,000	8,000
6995 Melrose Avenue—Robertson/ Los Angeles C/B (3) .....			10,000	10,000
7014 Michigan Avenue—Rowan Avenue/ Ditman Avenue (3) .....			7,600	7,600
7017 Michillinda 400 S/O SRR GDEE/ Colorado (5) .....			60,000	60,000
7041 Montrose Ave. @ Rosemont Ave. (5) .....			12,000	12,000
7042 Montrose Avenue @ Waltonia Dr. (5) .....			8,100	8,100
7058 Moorpark St.—Tujunga/ Laurel Canyon (5) .....			115,000	115,000
7066 Motor Ave—Pico/Monte Mar (3) .....			120,000	120,000
7085 Mulholland Hwy.—Seminole/Sierra Cr. (5) .....		20,000	36,500	36,500
7086 Mulholland Hwy.—Las Virgenes/ Cold Water Canyon Rd. (5) .....		10,000	15,000	15,000
7087 Mulholland Hwy.—Topanga/ Sepulveda (4) .....			100,000	100,000
7088 Mulholland—Mulholland/ Topanga (5) .....			20,000	20,000
7099 Myrtle Avenue—Central Avenue/ Duarte Rd. (1) .....			50,000	50,000
7119 Narbonne Avenue—Pacific Coast Hwy./262nd St. (4) .....			11,000	11,000
7121 Nassau Ave.—Nassau Ct./Gage Ave. (3) .....			2,500	2,500
7141 New York Dr.—Altadena/Sierra Madre (5) .....	54,168.97	790,000	647,500	647,500

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
7150 Newhall Ave.—16th St./ Dalbey Dr. (5) .....		11,000	11,000	11,000
7217 Norwalk Blvd. @ South St. (1).....		24,000	30,000	30,000
7327 Ocean View Blvd.—Foothill/N/O Waltonia (5) .....		5,000	9,000	9,000
7361 Old Topanga Rd. @ Topanga Creek (5) .....		15,000	16,500	16,500
7372 Olympic Blvd.—Indiana St./ Goodrich (3) .....		125,000	146,000	146,000
7374 Olympic Blvd.—Simmons/ Montebello C/B (3) .....		14,000	10,000	10,000
7376 Olympic Blvd.—Indiana/Concourse St. (3) .....		63,600	60,000	60,000
7435 Orange Ave. S.B. Fwy/ Merced (1) .....			14,000	14,000
7459 Osborne St.—Foothill/San Bernardo (5) .....			225,000	225,000
7471 Overhill Dr. @ Slauson Ave. (2).....		7,000	7,000	7,000
7532 Palos Verdes Dr. N. @ Western (4) .....			12,000	12,000
7535 Palos Verdes Dr. W.—C/B Int.— Paseo Del Mar (4) .....		11,000	58,000	58,000
7546 Paramount Blvd.—Slauson Ave./ Maxine (1) .....	4,775.70	10,000	87,000	87,000
7572 Peck Rd. @ San Bernardino Rd. (1)	24,328.55	18,423	175,000	175,000
7607 Pomeroy St.—Hicks/City Terrace (3) .....			7,000	7,000
7624 Potrero Grande Dr.—Hill/San Gabriel (1) .....			20,000	20,000
7645 Prairie Avenue—135th/ Rosecrans (2) .....			225,000	225,000
7793 Romona Blvd.—Marengo/City Terrace (3) .....			7,200	7,200
7798 Ramona Blvd.—Rivergrade/ Francisquito (1) .....			30,000	30,000
7819 Redondo Beach—Hawthorne/ Gramercy (2) .....			80,000	80,000
7821 Redondo Beach Blvd.—Ardath/ Vermont (2) .....			200,000	200,000
7863 Rodena Avenue—Mednik/ Brooklyn (3) .....			13,600	13,600
7908 Rose Avenue—Walgrove/ Frederick (4) .....			93,800	93,800
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave. (2) .....		90,000	90,000	90,000
7917 Rosecrans Avenue—Harbor Fwy./ Avalon Blvd. (2) .....		6,000	10,000	10,000
7920 Rosecrans Ave.—Sepulveda/ Aviation (4) .....	37,597.45	2,000	45,000	45,000
7923 Rosecrans Avenue—Harris/Frailey			11,000	11,000
7925 Rosecrans Avenue—L.A. River/ Century (1) .....			52,000	52,000
7928 Rosecrans Avenue—Vermont/ Figueroa (2) .....			100,000	100,000
7936 Rush St.—Hoyt/Durfee (1) .....			20,000	20,000
7976 Russell St.—Whittier/ Valley Home (1).....	16,072.09	1,000	70,000	70,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
8011 San Bernardino—Peck/ Rivergrade Rd. (1).....	8,056.42	73,700	53,600	53,600
8067 San Pedro St.—139th/ Redondo Beach (2) .....			83,000	83,000
8074 San Vicente—N/O Melrose/ Beverly (3) .....	5,632.05	18,000	20,000	20,000
8076 San Vicente Blvd.—Genesee/ Redondo (3) .....			23,800	23,800
8080 San Vicente—Genesee/ Hauser (3) .....			120,000	120,000
8082 San Vicente—Hauser/ Redondo (3) .....			128,000	128,000
8094 Santa Gertrudes—Ocean/Alicante (1)		130,000	172,000	172,000
8110 Sawtelle Blvd.—Palms/ Charnock (4) .....			88,900	88,900
8120 Saxon Avenue @ Alhambra Wash B-769 (1) .....			23,000	23,000
8125 Sepulveda Blvd.—Figueroa/ Main (4) .....			1,500	1,500
8158 Slauson Ave.—Norwalk Blvd./ Painter Ave. (1).....	90.00	632,500	4,000	4,000
8160 Slauson Ave. @ La Cienega Blvd. (2) .....	6,719.72	111,000	128,700	128,700
8162 Slauson Ave. @ Shenandoah Ave. (4)		16,000	1,000	1,000
8164 Slauson Ave. @ La Cienega Blvd. (4) .....	6,719.72	120,000	133,700	133,700
8168 Slauson—La Cienega/Angeles Vista (2) .....			10,000	10,000
8169 Slauson Avenue @ Sepulveda & Others (4) .....			150,000	150,000
8170 Slauson Avenue @ La Tijera Blvd. (2)			14,000	14,000
8191 Soledad Canyon Rd.—1.8 w/o .9 W. Sierra (5) .....		3,100	20,000	20,000
8192 Soledad Cyn. Rd.—Indian Cr. B-873 (5) .....		2,700	3,600	3,600
8193 Soledad Cyn. Rd.—Maher Cr. B-903 (5) .....			8,200	8,200
8195 Soledad Cyn. @ Spring Creek B-898 (5) .....			3,600	3,600
8197 Soledad Canyon @ Mayer Nelson Spring (5) .....			7,000	7,000
8199 South St.—Paramount—Hayter (1)....		26,182	3,000	3,000
8221 Stage Rd.—N/S Barbata/Orange C/L (1) .....		3,000	5,500	5,500
8237 Stanford Ave.—135th St./ 139th (2) .....			7,000	7,000
8241 Stocker St.—La Brea/Don Felipe Dr. (2) .....	10,060.61		10,000	10,000
8247 Studebaker Rd.—South St./ Del Amo (1) .....			16,000	16,000
8297 Sydney Dr.—Folsom St./ Floral Dr. (3) .....			3,600	3,600
8341 Telegraph—Carmenita/ Leffingwell (1) .....	17,690.62		36,000	36,000
8348 Temple St.—Broadway/ Spring St. (3) .....			26,500	26,500
8349 Temple St.—Maint St./ Turner St. (3) .....			225,000	225,000
8691 Van Ness @ 154th/ Manhattan Beach (2) .....			15,000	15,000
8725 Venice Blvd. @ La Cienega Blvd. (3) .....			40,000	40,000

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES—Continued</b>				
<b>Road Construction and Right of Way—Continued</b>				
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2) .....		2,000	11,000	11,000
8740 Vermont Ave.—S/O Javelin/ Carson (4) .....		6,500	12,000	12,000
8742 Vermont Ave.—Carson St./ 220th St. (4) .....		8,000	15,000	15,000
8743 Vermont Ave. @ 220th St. and 223rd St. (4) .....			30,000	30,000
8828 Victory Blvd.—Etiwanda/ Lindley (5) .....			370,000	370,000
8850 Walnut Grove @ Rubio Wash (1) .....			50,000	50,000
8916 Washington Blvd.—Broadway/ Appledale (1) .....		15,000	10,000	10,000
8918 Washington Blvd.—Washington/ Lincoln (4) .....		71,000	71,000	71,000
8951 Westbourne Dr. Et Al (3) .....			20,000	20,000
8966 Western Ave. @ P.E.R.Y. B-305 (2) .....		2,000	16,000	16,000
8980 Westminster—Pacific Coast/ Orange C/L (1) .....			532,000	532,000
9036 Willow St.—Studebaker/Orange Co. Line (1) .....	163,948.65	45,000	23,000	23,000
9039 Willow St.—Term Island Fwy./ or C/Line (4) .....			15,000	15,000
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4) .....		409,000	57,000	57,000
9046 Wilmington Avenue—223rd./ Sepulveda (4) .....			18,000	18,000
9116 Woodbury Rd.—Windsor/Fair Oaks (5) .....		20,000	30,000	30,000
9134 Woodman Ave.—Sherman Way/ Victory (5) .....		150,000	150,000	150,000
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (5) .....		150,000	150,000	150,000
9186 Woodward St.—245th St./248th St. (4)			12,000	12,000
9309 5th St.—East Nugent St./To Avenue J (5) .....			23,000	23,000
9353 45th St. W.—Avenue L/ Avenue L-14 (5) .....		1,000	1,000	1,000
9360 50th St. E.—Ave. L—Palmdale Blvd. (5) .....	14,966.50	15,000	8,000	8,000
9380 60th St. East —Ave. M/Ave. N. (5) .....		9,000	6,500	6,500
9422 70th St. W.—Ave. K/Ave. L-8 (5) .....		19,000	17,700	17,700
9504 120th St.—Crenshaw Blvd./ Western Ave. (2) .....		36,000	3,500	3,500
9508 120th St.—Normandie Ave./ Vermont Ave. (2) .....		3,500	165,000	165,000
9613 213th St.—Avalon Blvd./ Dominguez Channel (4) .....		12,000	15,000	15,000
9623 223rd St.—Normandy Avenue/ Main St. (4) .....		10,000	141,000	141,000
9626 223rd St.—Alameda/Santa Fe (4) .....			30,000	30,000
<b>Total Road Construction and Right of Way</b>	<b>\$21,008,592.27</b>	<b>\$23,284,979</b>	<b>\$34,268,262</b>	<b>\$34,268,262</b>
Less Refunds from Cities .....		250,000		
<b>Total Road Construction and Right of Way</b> <b>—Net .....</b>	<b>\$21,008,592.27</b>	<b>\$23,034,979</b>	<b>\$34,268,262</b>	<b>\$34,268,262</b>
<b>Total Other Charges .....</b>	<b>\$24,629,410.12</b>	<b>\$26,824,973</b>	<b>\$39,520,438</b>	<b>\$39,520,438</b>

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
<b>Land</b>				
4031 Central Yard Land .....		\$ 50,000	\$ 50,000	\$ 50,000
4046 Warehouse 8 Land .....			5,000	5,000
4047 Warehouse 8 Land Development.....			5,000	5,000
4260 District 506 Subyard Land .....	2,009.41			
<b>Total Land</b> .....	<b>\$ 2,009.41</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>Structures and Improvements</b>				
<b>Warehouse, Grounds and Buildings</b>				
Various Completed Projects .....	\$ 222,468.85	\$ 234,230	\$	\$
4054 Administrative Facility .....	57,733.26	125,000	129,000	129,000
4060 Central Yard Warehouse Buildings..	2,596.71	661,000	650,000	650,000
4061 Central Yard Buildings—Various .....			10,000	10,000
4080 Mount Wilson Building Addition .....			5,000	5,000
4081 Oat Mt. Buildings and Fence .....			30,000	30,000
4115 District 104 Storage Shelter .....			2,000	2,000
4125 District 106 Emulsion Tank .....			2,700	2,700
4130 District 107 Fencing .....			1,500	1,500
4131 District 107 Emulsion Tank Electric Heater .....			700	700
4135 District 108 Paving .....			2,300	2,300
4140 District 109 Concrete Wash Rack.....			2,500	2,500
4141 District 109 Sub-Yard Improvements .....			400	400
4145 District 112 Emulsion Tank Electric Heater .....			1,200	1,200
4146 District 112 Sub-Yard Improvements .....			21,880	21,880
4155 District 116 Wash Rack .....		3,500	2,000	2,000
4160 District 117 Equipment Shed .....			2,500	2,500
4165 District 201 Building Additions .....			6,000	6,000
4166 District 201 Rock Bunkers .....			7,000	7,000
4167 District 201 Wash and Grease Rack .....			5,000	5,000
4170 District 202 Improvements .....			5,000	5,000
4185 District 301 Rock Bunkers .....			2,000	2,000
4204 District 305 Fence, Landscape, Surf .....			2,500	2,500
4205 District 305 Garage/Storeroom .....			30,000	30,000
4210 District 401 Wash Area/Drain .....			1,000	1,000
4211 District 401/408 Emulsion Tanks.....			3,000	3,000
4234 District 408 Garage .....			1,600	1,600
4235 District 408 Office Building .....			20,000	20,000
4245 District 501 Block Wall .....		1,000		
4250 District 502 Oil/Lantern Building.....			9,000	9,000
4251 District 502 Land and Improvements..			6,000	6,000
4252 District 502 Rock Bunker and Concrete Wall .....			4,000	4,000
4253 District 502 Rock Bunkers .....			6,000	6,000
4270 District 506 Sub-Yard Improvements..	4,957.50	7,700		
4280 District 508 Rock Bunkers .....			6,300	6,300
4287 District 511 Rock Bunkers .....			7,100	7,100
4295 District 512 Improvements .....			2,000	2,000
4311 Maintenance District 1 Improvements .....	6,013.14	6,500	5,000	5,000
4321 Maintenance District 2 Improvements .....		3,000	6,000	6,000
4331 Maintenance District 3 Improvements .....	3,884.77	5,000	9,300	9,300

LOS ANGELES COUNTY BUDGET—1962-63

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Warehouse, Grounds and Buildings</b>				
<b>—Continued</b>				
4341 Maintenance District 4 Improvements .....	2,357.66	7,100	7,500	7,500
4351 Maintenance District 5 Improvements .....	4,455.35	5,000	10,000	10,000
4361 Warehouse 1 Concrete Aprons and Paving .....			10,000	10,000
4362 Warehouse 1 Repair Shop Building .....			355,000	355,000
4363 Warehouse 1 Gas Station .....			20,000	20,000
4370 Warehouse 2 Concrete Slab and Gutter .....			3,500	3,500
4371 Warehouse 2 Move Gas Station .....			5,000	5,000
4376 Warehouse 3 Auto Body Repair Shop .....			1,000	1,000
4377 Warehouse 3 Motors for Garage Doors .....			2,000	2,000
4378 Warehouse 3 Strip Gutter .....			3,000	3,000
4385 Warehouse 4 Sewer Line .....			4,000	4,000
4393 Warehouse 5 Engineers Office .....			75,000	75,000
4394 Warehouse 5 Steel Frame Shelter.....			15,000	15,000
4395 Warehouse 5 Improvements .....			16,400	16,400
<b>Total Warehouse, Grounds and Buildings...</b>	<b>\$ 304,467.24</b>	<b>\$ 1,059,030</b>	<b>\$ 1,534,880</b>	<b>\$ 1,534,880</b>
<b>Total Structures and Improvements .....</b>	<b>\$ 304,467.24</b>	<b>\$ 1,059,030</b>	<b>\$ 1,534,880</b>	<b>\$ 1,534,880</b>
<b>4000 Equipment .....</b>	<b>\$ 705,508.14</b>	<b>\$ 1,071,875</b>	<b>\$ 1,253,107</b>	<b>\$ 1,253,107</b>
Building Equipment .....	\$ 8,200			
Construction and Maintenance Equipment .....	439,055			
Motor Vehicles .....	663,597			
Office Equipment .....	7,405			
Office Machines .....	17,956			
Radio and Communication Equipment .....	78,065			
Special Departmental Equipment .....	38,829			
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 1,011,984.79</b>	<b>\$ 2,180,905</b>	<b>\$ 2,847,987</b>	<b>\$ 2,847,987</b>
<b>TOTAL ROAD DEPARTMENT .....</b>	<b>\$37,492,867.36</b>	<b>\$42,089,562</b>	<b>\$56,119,351</b>	<b>\$56,119,351</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs Applied .....	\$	\$	\$ 350,000	\$ 350,000
Reimbursed Projects .....		600,000	700,000	700,000
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS .....</b>	<b>\$</b>	<b>\$ 600,000</b>	<b>\$ 1,050,000</b>	<b>\$ 1,050,000</b>
<b>TOTAL ROAD DEPARTMENT—NET .....</b>	<b>\$37,492,867.36</b>	<b>\$41,489,562</b>	<b>\$55,069,351</b>	<b>\$55,069,351</b>
<b>Function and Activity Allocation (Estimate)</b>				
Roads—Road Construction and Maintenance .....			\$53,474,471	\$53,474,471
General—Plant Acquisition .....			1,594,880	1,594,880
<b>Total .....</b>			<b>\$55,069,351</b>	<b>\$55,069,351</b>

\*Indicates red figure.

## Air Pollution Control District

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS \$3,382,600

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,739,762.84	\$ 2,794,574	\$ 2,609,558	\$ 2,674,382
Retirement .....			288,241	292,953
Less salary savings .....			49,853	84,043
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,739,762.84</b>	<b>\$ 2,794,574</b>	<b>\$ 2,847,946</b>	<b>\$ 2,883,292</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 70.91	\$ 10	\$ 100	\$ 100
Clothing and personal supplies .....	194.25	100	100	100
Communications .....	49,444.57	52,670	52,046	52,046
Household expense .....	66,501.55	63,535	58,917	58,917
Insurance				
Auto .....		1,120		
Other .....	3,341.90	5,948	3,496	3,496
Maintenance—equipment .....	26,503.31	24,540	25,184	25,184
Maintenance—structures, improvements and grounds .....	38,537.85	112,424	50,000	47,000
Medical, dental and laboratory supplies .....	23,826.66	13,000	15,000	15,000
Memberships .....	100.00	100	100	100
Office expense				
Postage .....	3,086.69	3,500	3,100	3,100
Stationery and forms .....	1,233.34	750	600	600
Other .....	25,754.66	19,750	27,800	27,800
Professional and specialized services .....	23,780.84	34,000	25,446	25,446
Rents and leases—equipment .....	17,732.00	17,708	20,004	20,004
Rents and leases—structures, improvements and grounds .....	72,253.00	76,439	75,944	75,944
Small tools and instruments .....	886.16	1,000	1,000	1,000
Special departmental expense .....	8,784.82	5,738	4,000	4,000
Transportation and travel				
Auto mileage .....	17,497.05	10,000	9,360	9,360
Auto service .....	90,924.53	80,000	70,000	70,000
Traveling expense .....	4,667.75	4,000	5,000	5,000
Other .....	369.24	400	1,000	1,000
Utilities .....	9,829.16	10,000	11,000	11,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 485,320.24</b>	<b>\$ 536,732</b>	<b>\$ 459,097</b>	<b>\$ 456,097</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 73,631.55	\$ 106,500	\$ 66,777	\$ 66,107
Construction and maintenance equipment .....	\$ 120			
Office equipment .....	7,713			
Special departmental equipment .....	58,274			
<b>TOTAL AIR POLLUTION CONTROL DISTRICT .....</b>	<b>\$ 3,298,714.63</b>	<b>\$ 3,437,806</b>	<b>\$ 3,373,820</b>	<b>\$ 3,405,496</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 23,589.40	\$ 20,804	\$ 22,896	\$ 22,896
<b>TOTAL AIR POLLUTION CONTROL DISTRICT—NET .....</b>	<b>\$ 3,275,125.23</b>	<b>\$ 3,417,002</b>	<b>\$ 3,350,924</b>	<b>\$ 3,382,600</b>

Health Department

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

Appointive. It is duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health, and all statutes relating to public health and vital statistics. Financing is from the local property tax, fees and subventions and grants from the State Government.

APPROPRIATIONS \$7,390,758

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 5,554,578.00	\$ 6,796,986	\$ 7,191,146	\$ 6,864,843
Less salary savings .....			597,616	547,257
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 5,554,578.00</b>	<b>\$ 6,796,986</b>	<b>\$ 6,593,530</b>	<b>\$ 6,317,586</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 3,494.23	\$ 2,600	\$ 2,800	\$ 2,630
Communications .....	1,061.36	1,000	1,100	1,100
Food .....	269.84	300	300	300
Household expense .....	21,003.26	22,150	23,065	22,485
Maintenance—equipment .....	12,537.83	9,000	9,800	9,800
Maintenance—structures, improvements and grounds .....	3,333.82	3,000	7,000	7,000
Medical, dental and laboratory supplies .....	177,582.03	139,500	522,764	482,109
Memberships .....	593.00	600	610	610
Miscellaneous expense .....	103.42	75	100	50
Office expense				
Postage .....	24,187.98	24,400	24,200	24,200
Stationery and forms .....	27,225.51	28,900	30,300	30,000
Other .....	30,023.58	31,015	37,284	36,095
Professional and specialized services .....	18,917.56	18,350	168,455	168,455
Publication and legal notices .....	6,034.35	6,200	6,200	6,200
Rents and leases—equipment .....	17,856.00	18,200	20,100	20,100
Rents and leases—structures, improvements and grounds .....			1,500	1,500
Small tools and instruments .....	236.70	175	150	150
Special departmental expense .....	30,746.47	33,840	39,500	39,500
Transportation and travel				
Auto mileage .....	217,189.05	217,000	237,100	217,112
Auto service .....	28,333.18	27,000	29,768	29,000
Traveling expense .....	5,327.65	5,300	11,055	7,700
Other .....	474.77	700	816	800
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 626,531.59</b>	<b>\$ 589,305</b>	<b>\$ 1,173,967</b>	<b>\$ 1,106,896</b>

LOS ANGELES COUNTY BUDGET—1962-63

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 29,012.62	\$ 14,530	\$ 80,188	\$ 13,420
Hospital and medical equipment	\$ 4,555			
Kitchen and food service equipment .....	175			
Office equipment .....	3,050			
Office Machines .....	4,485			
Special departmental equipment..	1,155			
<b>TOTAL HEALTH DEPARTMENT</b> .....	<b>\$ 6,210,122.21</b>	<b>\$ 7,400,821</b>	<b>\$ 7,847,685</b>	<b>\$ 7,437,902</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 4,810.12	\$ 4,350	\$ 48,894	\$ 47,144
<b>TOTAL HEALTH DEPARTMENT—NET</b> .....	<b>\$ 6,205,312.09</b>	<b>\$ 7,396,471</b>	<b>\$ 7,798,791</b>	<b>\$ 7,390,758</b>

**Mental Health Department**

FUND  
General

FUNCTION  
Health and Sanitation

ACTIVITY  
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

**APPROPRIATIONS \$2,274,426**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 65,934.09	\$ 112,204	\$ 305,380	\$ 266,220
Less salary savings .....			36,501	48,690
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 65,934.09</b>	<b>\$ 112,204</b>	<b>\$ 268,879</b>	<b>\$ 217,530</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 21.79	\$ 60	\$ 50	\$ 250
Maintenance—equipment .....	97.14	250	300	
Medical, dental and laboratory supplies .....	9.38			
Office expense				
Postage .....	153.31	200	450	450
Stationery and forms .....	256.03	500	1,250	1,250
Other .....	944.83	2,000	2,550	2,400
Professional and specialized services .....	1,209,046.00	1,795,479	2,044,434	2,044,434
Rents and leases—equipment .....	4.40	10	30	30
Small tools and instruments .....	6.19	10	20	20
Special departmental expense .....			20	20
Transportation and travel				
Auto mileage .....	466.47	1,200	5,280	2,424
Auto service .....	581.58	1,100	1,795	1,375
Traveling expense .....	930.15	1,500	2,985	2,985
Other .....		20	40	40
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,212,517.27</b>	<b>\$ 1,802,329</b>	<b>\$ 2,059,204</b>	<b>\$ 2,055,678</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 8,131.59	\$ 5,036	\$ 3,186	\$ 1,218
Office equipment .....	\$ 470			
Office machines .....	748			
<b>TOTAL MENTAL HEALTH DEPARTMENT .....</b>	<b>\$ 1,286,582.95</b>	<b>\$ 1,919,569</b>	<b>\$ 2,331,269</b>	<b>\$ 2,274,426</b>

## Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By Object of Expenditure	Requested	Allowed
Salaries and Employee Benefits .....	\$ 90,235,137	\$ 86,406,375
Services and Supplies .....	287,923,763	266,160,083
Fixed Assets .....	1,554,373	1,035,615
Less Costs Applied .....	4,862,823	4,748,573
<b>TOTAL</b> .....	<b>\$374,850,450</b>	<b>\$348,853,500</b>
<b>By Divisions</b>		
Administration .....	\$ 314,768	\$ 307,057
<b>Service Bureaus:</b>		
Adoptions .....	\$ 2,153,101	\$ 2,059,227
Licensing .....	621,435	553,892
Medical Social Service .....	2,528,638	2,373,575
Resources and Collections .....	1,769,928	1,652,644
Physically Handicapped Children .....	5,176,198	4,446,227
<b>Sub-Total</b> .....	<b>\$ 12,249,300</b>	<b>\$ 11,085,565</b>
<b>Bureau of Hospitals:</b>		
Acton Rehabilitation Center .....	\$ 320,040	\$ 293,478
General Hospital .....	37,364,182	37,653,205
Harbor General Hospital .....	8,816,981	8,102,430
John Wesley County Hospital .....	2,787,701	2,724,318
Long Beach El Cerrito Hospital .....	716,186	408,592
Long Beach General Hospital .....	2,693,387	2,684,491
Mira Loma Hospital .....	1,226,254	1,021,911
Olive View Hospital .....	6,778,361	6,699,044
Rancho Los Amigos Hospital .....	12,198,940	11,972,797
Warm Springs Camp .....	158,880	151,585
<b>Sub-Total</b> .....	<b>\$ 73,060,912</b>	<b>\$ 71,711,851</b>
<b>Medical Research Funds</b> .....	<b>\$ 1,474,803</b>	<b>\$ 1,474,803</b>
<b>Bureau of Public Assistance:</b>		
Public Assistance .....	\$ 25,713,695	\$ 22,591,715
Old Age Security .....	109,328,561	107,854,547
Aid to Needy Blind .....	7,207,682	6,317,151
Aid to Potentially Self-Supporting Blind .....	86,790	85,462
Aid to Needy Children .....	61,471,080	58,456,850
Aid to Needy Disabled .....	7,526,592	7,236,056
Medical Assistance for the Aged—Incidental Expenses ..	414,173	98,137
Medical Assistance for the Aged—Medical Care .....	37,271,217	24,576,774
Public Assistance Medical Care .....	25,297,283	25,329,923
Indigent Aid .....	13,433,594	11,727,609
<b>Sub-Total</b> .....	<b>\$287,750,667</b>	<b>\$264,274,224</b>
<b>GRAND TOTAL</b> .....	<b>\$374,850,450</b>	<b>\$348,853,500</b>

LOS ANGELES COUNTY BUDGET—1962-63

Charities — Administration

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS \$307,057

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 286,614.05	\$ 293,802	\$ 311,556	\$ 303,824
Less salary savings .....			4,514	7,430
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 286,614.05</b>	<b>\$ 293,802</b>	<b>\$ 307,042</b>	<b>\$ 296,394</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$ 183.86	\$	\$	\$
Maintenance—equipment .....	562.35			
Medical, dental and laboratory supplies .....	13.05			
Memberships .....	4,310.00	4,335	1,925	1,925
Office expense				
Postage .....	749.02	900	950	900
Stationery and forms .....	2,946.16	2,500	2,000	2,000
Other .....	1,383.08	1,000	1,298	1,229
Publications and legal notices .....			1,075	
Small tools and instruments .....	4.99	25	25	25
Transportation and travel				
Auto mileage .....	1,050.04	464	400	400
Auto service .....	1,576.48	1,264	1,444	1,444
Traveling expense .....	1,152.81	1,300	1,775	1,428
Other .....	167.95			
Utilities .....		12	12	12
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 14,099.79</b>	<b>\$ 11,800</b>	<b>\$ 10,904</b>	<b>\$ 9,363</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 1,902	\$ 1,300
Office equipment .....	\$ 600			
Office machines .....	700			
<b>TOTAL CHARITIES—ADMINISTRATION .....</b>	<b>\$ 300,713.84</b>	<b>\$ 305,602</b>	<b>\$ 319,848</b>	<b>\$ 307,057</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 5,080	\$
<b>TOTAL CHARITIES—ADMINISTRATION —NET .....</b>	<b>\$ 300,713.84</b>	<b>\$ 305,602</b>	<b>\$ 314,768</b>	<b>\$ 307,057</b>

Charities—Adoptions

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS \$2,059,227

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,061,527.33	\$ 1,378,800	\$ 2,115,284	\$ 2,062,371
Less salary savings .....			277,026	284,778
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,061,527.33</b>	<b>\$ 1,378,800</b>	<b>\$ 1,838,258</b>	<b>\$ 1,777,593</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 944.06	\$ 1,100	\$ 1,200	\$ 1,000
Household expense .....	107.89	450	2,535	2,535
Jury and witness expense .....	100.00	500	600	600
Maintenance—equipment .....	670.11	400	800	700
Maintenance—structures, improvements and grounds .....	354.21	600	600	600
Medical, dental and laboratory supplies .....	102.18	50	85	85
Memberships .....	10.00	250	250	250
Office expense				
Postage .....	3,945.02	4,765	6,540	6,540
Stationery and forms .....	5,284.29	5,800	7,830	7,000
Other .....	7,842.57	8,450	15,110	12,000
Professional and specialized services .....	18,362.17	24,300	31,856	29,300
Rents and leases—equipment .....	116.88	250	400	400
Special departmental expense .....	3,459.04	4,975	5,240	5,000
Support and care of persons .....	424,129.15	577,100	772,546	728,743
Transportation and travel				
Auto mileage .....	36,196.39	49,250	65,184	62,637
Auto service .....	31.59	100	100	100
Traveling expense .....	1,016.46	1,130	1,100	1,100
Other .....	193.92	350	310	310
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 502,865.93</b>	<b>\$ 679,820</b>	<b>\$ 912,286</b>	<b>\$ 858,900</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 8,685.94	\$ 17,000	\$ 28,557	\$ 25,277
Office equipment .....	\$ 11,385			
Office machines .....	13,040			
Special departmental equipment .....	852			
<b>TOTAL CHARITIES—ADOPTIONS .....</b>	<b>\$ 1,573,079.20</b>	<b>\$ 2,075,620</b>	<b>\$ 2,779,101</b>	<b>\$ 2,661,770</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 372,825.67	\$ 480,000	\$ 626,000	\$ 602,543
<b>TOTAL CHARITIES—ADOPTIONS—NET .....</b>	<b>\$ 1,200,253.53</b>	<b>\$ 1,595,620</b>	<b>\$ 2,153,101</b>	<b>\$ 2,059,227</b>

## Charities — Licensing

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS \$553,892

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 345,273.01	\$ 439,705	\$ 616,248	\$ 575,241
Less salary savings .....			51,577	67,067
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 345,273.01</b>	<b>\$ 439,705</b>	<b>\$ 564,671</b>	<b>\$ 508,174</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 1,006.00	\$ 238	\$ 238	\$ 238
Memberships .....	25.00		25	25
Office expense				
Postage .....	1,066.37	1,750	5,890	5,170
Stationery and forms .....	1,517.12	648	648	648
Other .....	1,903.02	2,852	5,745	3,605
Special departmental expense .....			1,000	600
Transportation and travel				
Auto mileage .....	12,347.66	19,058	22,176	21,240
Auto service .....	20.35	28	28	28
Traveling expense .....	80.55	639	739	739
Other .....	45.00	120	120	120
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 18,011.07</b>	<b>\$ 25,333</b>	<b>\$ 36,609</b>	<b>\$ 32,413</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,823.84	\$	\$ 20,155	\$ 13,305
Office equipment .....	\$ 3,250			
Office machines .....	9,865			
Special departmental equipment ..	190			
<b>TOTAL CHARITIES—LICENSING .....</b>	<b>\$ 367,107.92</b>	<b>\$ 465,038</b>	<b>\$ 621,435</b>	<b>\$ 553,892</b>

Charities—Medical Social Service

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS \$2,373,575

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,946,484.39	\$ 2,187,930	\$ 2,812,674	\$ 2,638,791
Less salary savings .....			313,734	295,722
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,946,484.39</b>	<b>\$ 2,187,930</b>	<b>\$ 2,498,940</b>	<b>\$ 2,343,069</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 313.51	\$ 325	\$ 325	\$ 325
Maintenance—equipment .....	24.61			
Memberships .....		35	35	35
Office expense				
Postage .....	2,783.54	3,250	3,000	3,000
Stationery and forms .....	12,227.08	15,975	15,975	15,975
Other .....	5,362.87	771	3,971	2,629
Professional and specialized services .....	89.00			
Support and care of persons .....	7,896.58	16,800	12,500	12,500
Transportation and travel				
Auto mileage .....	7,552.76	7,450	7,450	5,896
Traveling expense .....	96.07	410	372	372
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 36,346.02</b>	<b>\$ 45,016</b>	<b>\$ 43,628</b>	<b>\$ 40,732</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,889.74	\$ 26,755	\$ 16,838	\$ 5,158
Office equipment .....	\$ 4,028			
Office machines .....	1,130			
<b>TOTAL CHARITIES— MEDICAL SOCIAL SERVICE .....</b>	<b>\$ 1,984,720.15</b>	<b>\$ 2,259,701</b>	<b>\$ 2,559,406</b>	<b>\$ 2,388,959</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 30,768	\$ 15,384
<b>TOTAL CHARITIES— MEDICAL SOCIAL SERVICE—NET .....</b>	<b>\$ 1,984,720.15</b>	<b>\$ 2,259,701</b>	<b>\$ 2,528,638</b>	<b>\$ 2,373,575</b>

Charities—Public Assistance

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS \$22,591,715

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$17,736,112.97	\$20,850,999	\$26,350,342	\$22,996,949
Less salary savings .....			2,339,890	1,647,155
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$17,736,112.97</b>	<b>\$20,850,999</b>	<b>\$24,010,452</b>	<b>\$21,349,794</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 26,226.64	\$ 28,265	\$ 27,857	\$ 23,478
Household expense .....	11,304.54	9,556	9,761	9,250
Maintenance—equipment .....	9,229.33	10,225	10,386	10,386
Maintenance—structures, improvements and grounds .....	13,752.48	13,335	15,925	14,812
Medical, dental and laboratory supplies .....	442.62	450	450	437
Memberships .....	580.00	605	605	605
Office expense				
Postage .....	145,066.63	151,983	160,890	150,098
Stationery and forms .....	170,943.99	183,886	193,584	180,298
Other .....	85,418.17	98,731	120,879	90,254
Professional and specialized services .....	93,106.20	126,600	130,152	125,627
Publication and legal notices .....	102.54	150	150	150
Rents and leases—equipment .....	81,769.26	79,115	176,257	134,638
Support and care of persons .....	6,093.39	8,100	12,000	10,200
Transportation and travel				
Auto mileage .....	338,307.51	409,877	470,516	376,498
Auto service .....	7,501.44	7,680	7,762	7,516
Traveling expense .....	2,672.39	4,350	6,164	2,500
Other .....	3,337.35	2,629	3,950	3,518
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 995,854.48</b>	<b>\$ 1,135,537</b>	<b>\$ 1,347,288</b>	<b>\$ 1,140,265</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 77,782.25	\$ 199,098	\$ 358,945	\$ 104,646
Construction and maintenance equipment .....	\$ 200			
Office equipment .....	49,206			
Office machines .....	54,849			
Special departmental equipment ....	391			
<b>TOTAL CHARITIES— PUBLIC ASSISTANCE</b> .....	<b>\$18,809,749.70</b>	<b>\$22,185,634</b>	<b>\$25,716,685</b>	<b>\$22,594,705</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 2,533.36	\$ 2,350	\$ 2,990	\$ 2,990
<b>TOTAL CHARITIES— PUBLIC ASSISTANCE—NET</b> .....	<b>\$18,807,216.34</b>	<b>\$22,183,284</b>	<b>\$25,713,695</b>	<b>\$22,591,715</b>

Charities—Resources & Collections

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Administration

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS \$1,652,644

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,143,660.46	\$ 1,326,320	\$ 1,733,518	\$ 1,726,342
Less salary savings .....			116,040	198,775
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,143,660.46</b>	<b>\$ 1,326,320</b>	<b>\$ 1,617,478</b>	<b>\$ 1,527,567</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 2.29	\$	\$	\$
Communication .....	1.21			
Household expense .....	26.73			
Maintenance—equipment .....	296.94	400		
Maintenance—structures, improvements and grounds .....			3,500	400
Office expense				
Postage .....	25,788.55	26,800	25,600	25,600
Stationery and forms .....	11,933.22	13,035	14,412	14,412
Other .....	7,494.34	20,953	8,660	6,415
Rents and leases—equipment .....	152.10	152	152	152
Special departmental expense .....	39,422.00	53,302	54,857	54,857
Transportation and travel				
Auto mileage .....	4,890.66	5,000	5,300	5,300
Auto service .....	288.03	372	360	293
Traveling expense .....	213.58	350	350	350
Other .....	380.00	648	648	617
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 90,889.65</b>	<b>\$ 121,012</b>	<b>\$ 113,839</b>	<b>\$ 108,396</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 2,881.14	\$ 24,296	\$ 38,611	\$ 16,681
Office equipment .....	\$ 11,873			
Office machines .....	4,808			
<b>TOTAL CHARITIES—RESOURCES AND COLLECTIONS .....</b>	<b>\$ 1,237,431.25</b>	<b>\$ 1,471,628</b>	<b>\$ 1,769,928</b>	<b>\$ 1,652,644</b>

## Old Age Security

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Aged

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS \$107,854,547

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$103,005,530.53	\$103,689,796	\$109,328,561	\$107,854,547

## Aid to Needy Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATIONS \$6,317,151

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 6,296,720.48	\$ 6,630,286	\$ 7,207,682	\$ 6,317,151

## Aid to Potentially Self-Supporting Blind

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATIONS \$85,462

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 95,989.67	\$ 82,363	\$ 86,790	\$ 85,462

## Aid to Needy Children

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS \$58,456,850

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$49,786,407.30	\$55,957,737	\$61,471,080	\$58,456,850

## Aid to Needy Disabled

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS \$7,236,056

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 4,266,613.68	\$ 5,848,947	\$ 7,526,592	\$ 7,236,056

**Charities — Medical Assistance For Aged — Incidental Expense**

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Assistance for Aged

This appropriation provides for the payment of the incidental needs for recipients of the Medical Assistance for the Aged. Under this program, which became effective in California in January, 1962, recipients are eligible for \$15 per month to meet incidental and personal needs. If this amount is not available from the patients' other income, payment may be made from this appropriation, which is financed entirely by County funds.

**APPROPRIATIONS \$98,137**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$	\$ 146,000	\$ 414,173	\$ 98,137

**Charities — Medical Assistance For Aged — Medical Care**

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Assistance for Aged

This appropriation finances the new Medical Assistance for the Aged program initiated in California in January 1962. The program pays for hospital and medical care of indigent persons 65 years of age and over who have insufficient funds to meet long term medical care costs. The program, administered by the County, is supported by State, Federal and County funds. The cost of administration is included in the Bureau of Public Assistance Appropriation.

**APPROPRIATIONS \$24,576,774**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$	\$13,138,778	\$37,271,217	\$24,576,774

**Charities — Public Assistance — Medical Care**

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Medical Care

This appropriation provides payment of medical services and drugs for recipients of old age security and other categorical aids. Prior to 1962-63, expenditures for these purposes were handled through a trust account. While the program is County administered, direct costs are also shared by the Federal and State governments. The cost of administration of the program is included in the appropriation for the Bureau of Public Assistance.

**APPROPRIATIONS \$25,329,923**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$	\$23,197,890	\$25,297,283	\$25,329,923

## Charities — Indigent Aid

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS \$11,727,609

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$12,133,442.48	\$13,505,915	\$13,439,594	\$11,733,020
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 4,480.56	\$ 5,411	\$ 6,000	\$ 5,411
<b>TOTAL INDIGENT AID—NET</b> .....	<b>\$12,128,961.92</b>	<b>\$13,500,504</b>	<b>\$13,433,594</b>	<b>\$11,727,609</b>

**Charities — Welfare Inventory Account**

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
General Relief

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 396,149.85	\$ 412,918	\$ 417,328	\$ 369,040
Less transfers to other appropriations .....	359,914.27	412,918	417,328	369,040
<b>TOTAL WELFARE INVENTORY ACCOUNT—NET .....</b>	<b>\$ 36,235.58</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

Charities — Acton Rehabilitation Center

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$293,478

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 141,621.99	\$ 149,482	\$ 183,842	\$ 176,981
Less salary savings .....			5,744	13,570
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 141,621.99</b>	<b>\$ 149,482</b>	<b>\$ 178,098</b>	<b>\$ 163,411</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 591.80	\$ 350	\$ 350	\$ 350
Clothing and personal supplies .....	9,793.53	11,000	11,000	9,900
Communications .....	1.60	20	20	20
Food .....	72,990.28	72,007	72,007	69,003
Household expense .....	6,663.81	7,850	7,850	7,850
Maintenance—equipment .....	4,961.29	4,285	4,285	3,285
Maintenance—structures, improvements and grounds .....	7,957.12	9,755	9,755	8,955
Medical, dental and laboratory supplies .....	15,157.87	16,000	16,000	15,000
Office expense				
Postage .....	180.00	250	250	225
Other .....	493.85	450	450	450
Professional and specialized services .....	1,296.43	1,775	1,775	954
Small tools and implements .....	439.92	600	600	500
Transportation and travel				
Auto mileage .....	328.20	300	300	300
Auto service .....	2,982.31	2,915	2,915	2,915
Utilities .....	8,653.45	9,000	9,000	9,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 132,491.46</b>	<b>\$ 136,557</b>	<b>\$ 136,557</b>	<b>\$ 128,707</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—ACTON REHABILITATION CENTER—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,037.76	\$ 5,535	\$ 5,685	\$ 1,660
Building equipment .....	\$ 240			
Construction and maintenance equipment .....	400			
Hospital and medical equipment..	230			
Office machines .....	230			
Special departmental equipment ..	560			
<b>TOTAL CHARITIES—ACTON CAMP .....</b>	<b>\$ 277,151.21</b>	<b>\$ 291,574</b>	<b>\$ 320,340</b>	<b>\$ 293,778</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 214.76	\$ 300	\$ 300	\$ 300
<b>TOTAL CHARITIES—ACTON CAMP —NET .....</b>	<b>\$ 276,936.45</b>	<b>\$ 291,274</b>	<b>\$ 320,040</b>	<b>\$ 293,478</b>

Charities—General Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS \$37,653,205

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$25,087,277.71	\$28,142,599	\$31,644,567	\$32,578,257
Less salary savings .....			2,658,753	3,036,982
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$25,087,277.71</b>	<b>\$28,142,599</b>	<b>\$28,985,814</b>	<b>\$29,541,275</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 64,098.14	\$ 61,864	\$ 69,188	\$ 67,110
Communications .....	284,562.81	308,739	324,006	315,441
Food .....	828,434.67	883,629	922,988	915,357
Household expense .....	430,889.64	485,970	496,423	470,743
Maintenance—equipment .....	203,826.59	152,153	174,516	166,558
Maintenance—structures, improvements and grounds .....	219,095.77	216,758	240,464	240,464
Medical, dental and laboratory supplies .....	3,660,580.52	3,775,977	3,832,683	3,635,881
Memberships .....	1,199.75	3,563	3,895	3,895
Office expense				
Postage .....	25,090.46	25,800	24,800	24,800
Stationery and forms .....	128,176.84	130,200	127,710	121,378
Other .....	134,501.03	134,557	146,814	131,420
Professional and specialized services .....	1,242,337.35	1,307,320	1,435,670	1,427,603
Publications and legal notices .....	1,541.68			
Rents and leases—equipment .....	136,593.52	168,820	177,556	177,356
Small tools and instruments .....	12,345.51	12,345	12,345	10,356
Special departmental expense .....	9,717.47	8,450	9,850	9,700
Transportation and travel				
Auto mileage .....	3,683.19	3,630	4,014	3,570
Auto service .....	63,522.40	61,000	61,084	60,908
Traveling expense .....	2,305.87	3,000	3,000	3,000
Other .....	433.70	520	520	520
Utilities .....	162.47			
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATION .....</b>	<b>\$ 7,453,099.38</b>	<b>\$ 7,744,295</b>	<b>\$ 8,067,526</b>	<b>\$ 7,786,060</b>

LOS ANGELES COUNTY BUDGET—1962-63

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES</b>				
Miscellaneous expense .....	\$ 61,692.16*	\$	\$	\$
Professional and specialized services .....	2,371,216.94	2,341,094	2,357,745	2,419,421
<b>TOTAL SERVICES AND SUPPLIES— OUTSIDE MEDICAL RELIEF</b> .....	<b>\$ 2,309,524.78</b>	<b>\$ 2,341,094</b>	<b>\$ 2,357,745</b>	<b>\$ 2,419,421</b>
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 9,762,624.16</b>	<b>\$10,085,389</b>	<b>\$10,425,271</b>	<b>\$10,205,481</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 332,352.79	\$ 444,710	\$ 525,194	\$ 470,219
Building equipment .....	\$ 9,080			
Construction and maintenance equipment .....	14,096			
Hospital and medical equipment ..	248,937			
Kitchen and food service equipment .....	5,918			
Office equipment .....	66,166			
Office machines .....	19,745			
Special departmental equipment ..	106,277			
<b>TOTAL CHARITIES—GENERAL HOSPITAL</b> .....	<b>\$35,182,254.66</b>	<b>\$38,672,698</b>	<b>\$39,936,279</b>	<b>\$40,216,975</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 1,101,580.86	\$ 2,688,934	\$ 2,572,097	\$ 2,563,770
<b>TOTAL CHARITIES—GENERAL HOSPITAL—NET</b> .....	<b>\$34,080,673.80</b>	<b>\$35,983,764</b>	<b>\$37,364,182</b>	<b>\$37,653,205</b>

\*Indicates red figure

Charities—Harbor General Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS \$8,102,430

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 5,605,650.04	\$ 6,538,700	\$ 8,757,786	\$ 8,126,834
Less salary savings .....			1,010,224	1,001,114
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 5,605,650.04</b>	<b>\$ 6,538,700</b>	<b>\$ 7,747,562</b>	<b>\$ 7,125,720</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 1,031.07	\$ 900	\$ 900	\$ 900
Clothing and personal supplies .....	20,550.17	20,059	28,876	21,217
Communications .....	29,230.61	34,778	47,712	45,945
Food .....	171,221.39	189,020	200,505	186,575
Household expense .....	223,818.39	144,166	142,586	131,380
Maintenance—equipment .....	15,800.99	17,548	48,042	45,580
Maintenance—structures, improvements and grounds .....	45,811.27	45,047	70,680	69,275
Medical, dental and laboratory supplies .....	524,550.96	630,053	843,828	747,555
Memberships .....	134.25	276	276	276
Office expense				
Postage .....	3,321.98	3,991	4,200	4,200
Stationery and forms .....	18,929.41	18,048	21,440	21,000
Other .....	12,167.78	6,783	12,860	12,654
Professional and specialized services .....	226,245.66	204,612	201,220	201,714
Rents and leases—equipment .....	8,053.97	7,345	8,778	8,778
Small tools and instruments .....	1,286.60	864	2,780	2,668
Special departmental expense .....	4,738.54	5,662	10,506	8,000
Support and care of persons .....	15,069.65	20,136	20,200	20,200
Transportation and travel				
Auto mileage .....	2,027.62	1,135	250	250
Auto service .....	18,412.39	18,294	21,350	20,985
Traveling expense .....	483.74	105	1,000	105
Other .....	46.01	100	25	25
Utilities .....	299.41	281	441	441
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,343,231.86</b>	<b>\$ 1,369,203</b>	<b>\$ 1,688,455</b>	<b>\$ 1,549,723</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 30,876.68	\$	\$ 26,281	\$
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL</b> .....	<b>\$ 6,979,758.58</b>	<b>\$ 7,907,903</b>	<b>\$ 9,462,298</b>	<b>\$ 8,675,443</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 192,645.72	\$ 455,000	\$ 645,317	\$ 573,013
<b>TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET</b> .....	<b>\$ 6,787,112.86</b>	<b>\$ 7,452,903</b>	<b>\$ 8,816,981</b>	<b>\$ 8,102,430</b>

Charities—John Wesley County Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS \$2,724,318

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,031,148.98	\$ 2,205,562	\$ 2,647,320	\$ 2,655,538
Less salary savings .....			293,031	329,758
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,031,148.98</b>	<b>\$ 2,205,562</b>	<b>\$ 2,354,289</b>	<b>\$ 2,325,780</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 9,221.65	\$ 9,825	\$ 11,000	\$ 8,725
Communications .....	11,703.80	12,504	12,475	12,475
Food .....	73,370.25	74,555	72,860	74,122
Household expense .....	25,383.74	25,481	30,920	28,105
Maintenance—equipment .....	5,588.49	9,125	8,975	8,975
Maintenance—structures, improvements and grounds .....	13,353.66	16,369	25,390	19,139
Medical, dental and laboratory supplies .....	89,615.35	103,077	99,224	102,074
Memberships .....	150.00	252	265	265
Office expense				
Postage .....	411.98	205	240	240
Stationery and forms .....	2,340.67	2,486	2,313	2,313
Other .....	6,723.11	8,227	7,500	7,500
Professional and specialized services .....	27,347.62	62,810	77,144	77,144
Rents and leases—equipment .....	315.20	381	315	370
Small tools and instruments .....	653.71	666	760	670
Special departmental expense .....	524.19	557	1,100	800
Transportation and travel				
Auto mileage .....			50	
Auto service .....	1,893.17	1,814	2,260	2,260
Traveling expense .....	145.90	400	2,824	544
Other .....	195.00	118		
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 268,937.49</b>	<b>\$ 328,852</b>	<b>\$ 355,615</b>	<b>\$ 345,721</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 42,379.53	\$ 77,093	\$ 79,490	\$ 52,817
Building equipment .....	\$ 7,990			
Construction and maintenance equipment .....	985			
Hospital and medical equipment ..	36,563			
Kitchen and food service equipment .....	3,940			
Office equipment .....	190			
Office machines .....	2,289			
Special departmental equipment ..	860			
<b>TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL .....</b>	<b>\$ 2,342,466.00</b>	<b>\$ 2,611,507</b>	<b>\$ 2,789,394</b>	<b>\$ 2,724,318</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 5,933.13	\$	\$	\$
<b>TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL—NET .....</b>	<b>\$ 2,336,532.87</b>	<b>\$ 2,611,507</b>	<b>\$ 2,789,394</b>	<b>\$ 2,724,318</b>

Charities — Long Beach El Cerrito Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS \$408,592

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 62,387.86	\$ 121,996	\$ 660,152	\$ 382,415
Less salary savings .....			71,781	73,378
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 62,387.86</b>	<b>\$ 121,996</b>	<b>\$ 588,371</b>	<b>\$ 309,037</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 500.84	\$ 500	\$ 5,100	\$ 5,100
Communications .....	2,779.19	2,200	5,700	5,700
Food .....			24,741	13,771
Household expense .....	3,973.62	6,500	16,200	16,200
Maintenance—equipment .....	80.93	12,000	12,000	12,000
Maintenance—structures, improvements and grounds .....	12,835.03	18,500	18,700	18,700
Medical, dental and laboratory supplies .....			15,876	15,876
Office expense				
Postage .....	91.00	100	180	180
Stationery and forms .....	52.00	50	1,500	1,500
Other .....	287.92	300	2,975	1,875
Professional and specialized services .....	400.00	400	400	400
Rents and leases—equipment .....			1,300	300
Small tools and instruments .....	415.34	600	600	600
Special departmental expense .....			2,640	1,000
Transportation and travel				
Auto mileage .....			150	150
Auto services .....	916.93	1,000	1,752	1,752
Traveling expense .....	96.63	100	250	250
Other .....			25	25
Utilities .....	30.40			
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 22,459.83</b>	<b>\$ 42,250</b>	<b>\$ 110,089</b>	<b>\$ 95,379</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 6,862.97	\$ 23,000	\$ 70,613	\$ 58,588
Building equipment .....	\$ 6,960			
Construction and maintenance equipment .....	3,344			
Hospital and medical equipment ..	32,217			
Kitchen and food service equipment .....	5,731			
Motor vehicle .....	1,600			
Office equipment .....	2,283			
Office machines .....	1,370			
Radio and communication equipment .....	218			
Special departmental equipment ..	4,865			
<b>TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL .....</b>	<b>\$ 91,710.66</b>	<b>\$ 187,246</b>	<b>\$ 769,073</b>	<b>\$ 463,004</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 52,887	\$ 54,412
<b>TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL—NET .....</b>	<b>\$ 91,710.66</b>	<b>\$ 187,246</b>	<b>\$ 716,186</b>	<b>\$ 408,592</b>

Charities—Long Beach General Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Provides for the care and rehabilitation of elderly patients with chronic diseases who are unable to furnish their own care.

APPROPRIATIONS \$2,684,491

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 1,819,026.07	\$ 2,069,571	\$ 2,447,168	\$ 2,434,982
Less salary savings .....			216,256	208,504
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 1,819,026.07</b>	<b>\$ 2,069,571</b>	<b>\$ 2,230,912</b>	<b>\$ 2,226,478</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 10,733.00	\$ 8,850	\$ 8,850	\$ 8,850
Communications .....	11,076.23	13,717	14,060	13,231
Food .....	93,771.56	105,590	107,110	107,110
Household expense .....	124,160.94	131,470	136,200	135,342
Maintenance—equipment .....	7,856.90	6,750	6,750	6,750
Maintenance—structures, improvements and grounds .....	75,920.99	35,180	35,180	35,180
Medical, dental and laboratory supplies .....	53,595.03	68,199	74,340	74,340
Memberships .....	213.00	210	210	210
Office expense				
Postage .....	52.00	286	290	290
Stationery and forms .....	2,920.01	3,660	3,660	3,660
Other .....	2,337.96	3,280	3,360	3,360
Professional and specialized services .....	7,903.75	7,830	7,850	7,850
Rents and leases—equipment .....	1,433.68	1,470	1,470	1,470
Small tools and instruments .....	2,193.10	1,500	2,000	2,000
Special departmental expense .....	464.85	689	690	690
Transportation and travel				
Auto mileage .....	1,187.70	944	1,090	1,090
Auto service .....	8,820.61	8,940	8,940	8,940
Traveling expense .....		150	150	150
Utilities .....		224	220	220
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 404,641.31</b>	<b>\$ 398,939</b>	<b>\$ 412,420</b>	<b>\$ 410,733</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 24,824.00	\$ 21,135	\$ 50,055	\$ 47,280
Building equipment .....	\$ 1,670			
Construction and maintenance equipment .....	1,320			
Hospital and medical equipment ..	23,375			
Kitchen and food service equipment .....	2,905			
Office equipment .....	1,680			
Office machines .....	2,085			
Special departmental equipment ..	14,245			
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL .....</b>	<b>\$ 2,248,491.38</b>	<b>\$ 2,489,645</b>	<b>\$ 2,693,387</b>	<b>\$ 2,684,491</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 41,566.26	\$	\$	\$
<b>TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL—NET .....</b>	<b>\$ 2,206,925.12</b>	<b>\$ 2,489,645</b>	<b>\$ 2,693,387</b>	<b>\$ 2,684,491</b>

**Charities—Medical Research Funds**

**FUND**  
Medical Research

**FUNCTION**  
Public Assistance

**ACTIVITY**  
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

**APPROPRIATIONS \$1,474,803**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>MEDICAL RESEARCH FUND NO. 1</b>				
<b>GENERAL HOSPITAL</b>				
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....\$	432,338.65	\$ 515,000	\$ 670,000	\$ 670,000
<b>MEDICAL RESEARCH FUND NO. 2</b>				
<b>OSTEOPATHIC HOSPITAL</b>				
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....\$	97,368.46	\$ 34,727	\$ 109,213	\$ 109,213
<b>MEDICAL RESEARCH FUND NO. 3</b>				
<b>HARBOR GENERAL HOSPITAL</b>				
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....\$	66,138.59	\$ 53,799	\$ 216,000	\$ 216,000
<b>MEDICAL RESEARCH FUND NO. 4</b>				
<b>RANCHO LOS AMIGOS HOSPITAL</b>				
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....\$	1,526.43	\$ 400,000	\$ 450,000	\$ 450,000
<b>MEDICAL RESEARCH FUND NO. 5</b>				
<b>JOHN WESLEY COUNTY HOSPITAL</b>				
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services.....\$		\$	\$ 29,590	\$ 29,590
<b>TOTAL CHARITIES—</b>				
<b>MEDICAL RESEARCH FUNDS .....</b>	<b>\$ 597,372.13</b>	<b>\$ 1,003,526</b>	<b>\$ 1,474,803</b>	<b>\$ 1,474,803</b>

Charities — Mira Loma Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS \$1,021,911

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$ 448,693	\$ 1,216,913	\$ 1,018,317
Less salary savings .....			182,536	180,470
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$ 448,693</b>	<b>\$ 1,034,377</b>	<b>\$ 837,847</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$	\$ 16,000	\$ 8,075	\$ 4,435
Communications .....		50	50	50
Household expense .....		20,325	29,320	23,945
Maintenance—equipment .....		2,000	5,200	5,200
Maintenance—structures, improvements and grounds .....		8,000	14,900	6,400
Medical, dental and laboratory supplies .....		60,200	81,000	81,000
Office expense				
Postage .....		500	350	350
Stationery and forms .....		2,500	1,400	1,400
Other .....		5,000	6,500	6,500
Professional and specialized services .....		250	930	18,611
Small tools and instruments .....		700	1,000	1,000
Special departmental expense .....		2,500	13,000	9,827
Transportation and travel				
Auto mileage .....		4,500	6,740	6,740
Auto service .....		3,000	3,272	3,274
Traveling expense .....		108	898	898
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$ 125,633</b>	<b>\$ 172,635</b>	<b>\$ 169,630</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$ 925	\$ 19,242	\$ 14,434
Hospital and medical equipment ..	\$ 13,884			
Office machines .....	550			
<b>TOTAL CHARITIES— MIRA LOMA HOSPITAL .....</b>	<b>\$</b>	<b>\$ 575,251</b>	<b>\$ 1,226,254</b>	<b>\$ 1,021,911</b>

Charities—Olive View Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS \$6,699,044

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 4,553,685.86	\$ 4,996,007	\$ 6,392,551	\$ 6,433,681
Less salary savings .....			731,991	802,088
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 4,553,685.86</b>	<b>\$ 4,996,007</b>	<b>\$ 5,660,560</b>	<b>\$5,631,593</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 27,846.35	\$ 27,455	\$ 36,610	\$ 34,610
Communications .....	27,690.17	37,650	42,500	42,500
Food .....	330,259.14	316,420	358,880	339,464
Household expense .....	54,458.02	76,804	85,210	79,860
Maintenance—equipment .....	27,820.89	24,330	38,031	38,031
Maintenance—structures, improvements and grounds .....	150,140.13	140,394	82,650	82,650
Medical, dental and laboratory supplies .....	210,116.06	298,385	317,881	309,256
Memberships .....	184.25	300	250	250
Miscellaneous expense .....	15,708.06*			
Office expense				
Postage .....	567.00	800	800	800
Stationery and forms .....	7,192.09	8,000	8,100	7,100
Other .....	5,622.26	10,340	8,340	7,840
Professional and specialized services .....	13,246.45	14,440	13,940	13,940
Small tools and instruments .....	10,494.29	6,687	7,375	7,375
Special departmental expense .....	31,819.02	39,147	39,654	39,154
Support and care of persons .....	64,245.40	44,948	2,485	2,485
Transportation and travel				
Auto mileage .....	11,052.80	10,500	10,600	10,600
Auto service .....	45.80	250	500	500
Traveling expense .....	1,219.69	1,230	1,650	1,650
Other .....	7,980.34	8,000	8,700	8,200
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 966,292.09</b>	<b>\$ 1,066,080</b>	<b>\$ 1,064,156</b>	<b>\$1,026,265</b>

LOS ANGELES COUNTY BUDGET—1962-63

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 98,139.99	\$ 157,108	\$ 166,945	\$ 149,959
Building equipment .....	\$ 8,329			
Construction and maintenance equipment .....	11,934			
Hospital and medical equipment ..	90,582			
Kitchen and food service equipment .....	9,785			
Office equipment .....	2,145			
Office machines .....	8,338			
Special departmental equipment ..	18,846			
<b>TOTAL CHARITIES— OLIVE VIEW HOSPITAL</b> .....	<b>\$ 5,618,117.94</b>	<b>\$ 6,219,195</b>	<b>\$ 6,891,661</b>	<b>\$ 6,807,817</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 25,673.91	\$ 56,700	\$ 105,800	\$ 108,773
<b>TOTAL CHARITIES— OLIVE VIEW HOSPITAL—NET</b> .....	<b>\$ 5,592,444.03</b>	<b>\$ 6,162,495</b>	<b>\$ 6,785,861</b>	<b>\$ 6,699,044</b>

\*Indicates Red Figure

## Charities—Rancho Los Amigos Hospital

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS \$11,972,797

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 8,303,420.88	\$ 9,406,000	\$11,232,484	\$11,085,397
Less salary savings .....			929,492	923,335
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 8,303,420.88</b>	<b>\$ 9,406,000</b>	<b>\$10,302,992</b>	<b>\$10,162,062</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 49,480.13	\$ 49,600	\$ 60,959	\$ 58,959
Communications .....	64,765.11	71,850	77,560	77,560
Food .....	490,426.06	550,000	555,276	504,337
Household expense .....	133,961.54	124,000	132,246	129,746
Maintenance—equipment .....	61,291.98	53,350	53,865	58,065
Maintenance—structures, improvements and grounds .....	150,155.37	165,000	166,206	159,506
Medical, dental and laboratory supplies .....	417,234.09	495,000	546,795	527,090
Office expense				
Postage .....	2,177.50	2,950	3,000	3,000
Stationery and forms .....	6,063.47	6,200	5,950	5,950
Other .....	22,875.83	33,500	39,773	33,723
Professional and specialized services .....	13,829.49	14,000	20,180	20,180
Rents and leases—equipment .....	9,710.36	9,500	12,050	12,050
Small tools and instruments .....	3,682.63	5,170	3,550	3,550
Special departmental expense .....	34,688.98	48,500	53,730	50,274
Support and care of persons .....	730,033.92	635,000	383,360	467,938
Transportation and travel				
Auto mileage .....	6,929.72	7,100	6,600	6,600
Auto service .....	21,894.42	23,500	23,870	23,870
Traveling expense .....	1,272.56	1,250	1,500	1,200
Other .....	89.04	150	50	50
<b>POLIO HOME CARE</b>				
Maintenance—equipment .....	7,301.78	9,370	9,760	10,270
Medical, dental and laboratory supplies .....	9,260.91	12,810	13,797	11,753
Professional and specialized services .....	330,782.96	365,000	401,520	396,480
Transportation and travel				
Auto mileage .....	1,210.91	1,790	1,800	1,800
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,569,118.76</b>	<b>\$ 2,684,590</b>	<b>\$ 2,573,397</b>	<b>\$ 2,563,951</b>
<b>OTHER CHARGES</b>				
Taxes and assessments .....	\$ 137.33	\$ 140	\$	\$

LOS ANGELES COUNTY BUDGET—1962-63

---

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 75,428.35	\$ 82,000	\$ 138,135	\$ 68,761
Building equipment .....	\$ 4,875			
Construction and maintenance equipment .....	4,827			
Hospital and medical equipment ..	30,570			
Kitchen and food service equipment .....	9,725			
Office equipment .....	3,084			
Office machines .....	4,000			
Radio and communication equipment .....	3,720			
Special departmental equipment ..	7,960			
<b>TOTAL CHARITIES— RANCHO LOS AMIGOS .....</b>	<b>\$10,948,105.32</b>	<b>\$12,172,730</b>	<b>\$13,014,524</b>	<b>\$12,794,774</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 777,067.97	\$ 905,000	\$ 815,584	\$ 821,977
<b>TOTAL CHARITIES— RANCHO LOS AMIGOS—NET .....</b>	<b>\$10,171,037.35</b>	<b>\$11,267,730</b>	<b>\$12,198,940</b>	<b>\$11,972,797</b>

Charities — Warm Springs Camp

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS \$151,585

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 59,443.04	\$ 63,394	\$ 87,581	\$ 80,546
Less salary savings .....			13,798	10,583
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 59,443.04</b>	<b>\$ 63,394</b>	<b>\$ 73,783</b>	<b>\$ 69,963</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 86.72	\$ 100	\$ 90	\$ 90
Clothing and personal supplies .....	5,125.43	5,500	5,000	5,000
Food .....	52,444.29	55,706	56,930	55,977
Household expense .....	3,259.43	3,000	2,500	2,500
Maintenance—equipment .....	5,339.78	5,400	7,750	5,500
Maintenance—structures, improvements and grounds .....	4,226.52	4,000	3,000	3,000
Medical, dental and laboratory supplies ....	2,190.58	3,175	2,400	3,000
Office expense				
Postage .....	182.00	300	250	250
Stationery and forms .....	117.84	245	200	200
Other .....	84.47	200	100	100
Professional and specialized services .....	224.00	150	350	350
Small tools and instruments .....	267.00	250	275	270
Special departmental expense .....	1,113.18	1,400	2,290	1,893
Transportation and travel				
Auto service .....	348.23	150	350	150
Utilities .....	76.00	425	400	400
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 75,085.47</b>	<b>\$ 80,001</b>	<b>\$ 81,885</b>	<b>\$ 78,680</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,417.60	\$ 1,558	\$ 3,212	\$ 2,942
Construction and maintenance equipment .....	\$ 670			
Kitchen and food service equipment .....	1,800			
Office machines .....	472			
<b>TOTAL CHARITIES— WARM SPRINGS CAMP .....</b>	<b>\$ 135,946.11</b>	<b>\$ 144,953</b>	<b>\$ 158,880</b>	<b>\$ 151,585</b>

State Hospitals

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS \$1,196,485

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 1,048,185.69	\$ 1,100,931	\$ 1,196,485	\$ 1,196,485

Care of Juvenile Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS \$2,475,670

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 1,960,290.42	\$ 1,859,558	\$ 2,525,517	\$ 2,475,670

Care of Psychiatric Court Wards

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Care of Court Wards

This appropriation provides the expense of maintaining needy wards of the psychiatric court placed in private sanitarium on Court order. The appropriation pays for the board and care of these patients, their clothing, medical and incidental needs.

APPROPRIATIONS \$1,983,340

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$	\$	\$ 14,135	\$ 13,800
Medical, dental and laboratory supplies .....			47,900	47,500
Support and care of persons .....			1,922,040	1,922,040
<b>TOTAL CARE OF PSYCHIATRIC COURT WARDS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,984,075</b>	<b>\$ 1,983,340</b>

Charities—Physically Handicapped Children

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Crippled Children's Services

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS \$4,446,227

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 123,788.84	\$ 152,641	\$ 262,500	\$ 233,266
Less salary savings .....			20,962	22,648
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 123,788.84</b>	<b>\$ 152,641</b>	<b>\$ 241,538</b>	<b>\$ 210,618</b>
<b>SERVICES AND SUPPLIES</b>				
Maintenance—equipment .....	\$ 90.00	\$ 100	\$ 100	\$ 100
Office expense				
Postage .....	1,938.14	800	1,200	1,200
Stationery and forms .....	4,096.20	1,500	2,500	2,500
Other .....	1,537.73	910	1,230	550
Professional and specialized services .....	2,870,376.85	3,215,000	4,919,467	4,224,021
Transportation and travel				
Auto mileage .....	1,674.89	3,000	5,000	4,000
Traveling expense .....	16.45	480	600	600
Other .....	10.50	50	50	50
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 2,879,740.76</b>	<b>\$ 3,221,840</b>	<b>\$ 4,930,147</b>	<b>\$ 4,233,021</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 530.29	\$ 1,438	\$ 4,513	\$ 2,588
Office equipment .....	\$ 640			
Office machines .....	1,948			
<b>TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN .....</b>	<b>\$ 3,004,059.89</b>	<b>\$ 3,375,919</b>	<b>\$ 5,176,198</b>	<b>\$4,446,227</b>

## County Service Officer

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Veterans' Services

The County Service Officer is responsible for the investigation of all claims, applications or requests for aid to secure benefits to which veterans and/or dependents may have claim and provides the necessary assistance required by the veteran or dependent in presenting and pursuing claims for veterans' benefits.

**APPROPRIATIONS \$63,630**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 61,231	\$ 61,231
Less salary savings .....			3,711	3,711
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 57,520</b>	<b>\$ 57,520</b>
<b>SERVICES AND SUPPLIES</b>				
Household expense .....	\$	\$	\$ 50	\$ 50
Maintenance—structures, improvements and grounds .....			200	200
Office expense				
Postage .....			200	200
Stationery and forms .....			250	250
Publications and legal notices .....			1,500	1,500
Transportation and travel				
Auto mileage .....			2,060	2,060
Traveling expense .....			1,850	1,850
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,110</b>	<b>\$ 6,110</b>
<b>TOTAL COUNTY SERVICE OFFICER .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 63,630</b>	<b>\$ 63,630</b>

**Soldier Burials**

FUND  
General

FUNCTION  
Public Assistance

ACTIVITY  
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

**APPROPRIATIONS \$2,000**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services .....	\$ 1,900.00	\$ 2,000	\$ 2,000	\$ 2,000

Superintendent of Schools

FUND  
General

FUNCTION  
Education

ACTIVITY  
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$831,403

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 370,491.69	\$ 468,573	\$ 513,320	\$ 509,569
Less salary savings .....			20,196	22,955
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 370,491.69</b>	<b>\$ 468,573</b>	<b>\$ 493,124</b>	<b>\$ 486,614</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 56.09	\$ 87	\$ 150	\$ 150
Household expense .....	56.85	470	200	200
Maintenance—equipment .....	1,000.32	681	800	800
Maintenance—structures, improvements and grounds .....	744.61	780	800	800
Office expense				
Postage .....	6,578.30	8,355	9,500	9,000
Stationery and forms .....	4,398.33	2,988	3,000	3,000
Other .....	4,617.09	4,622	4,700	4,700
Professional and specialized services .....	39.60			
Publication and legal notices .....	3,339.63	4,646	6,550	5,500
Rents and leases—structures, improvements and grounds .....	36.00	100	100	100
Small tools and instruments .....		200	50	50
Special departmental expense .....	180,290.69	249,491	307,508	307,508
Transportation and travel				
Auto mileage .....	3,073.55	3,416	3,400	3,400
Auto service .....	1,884.82	1,457	2,138	2,138
Traveling expense .....	603.27	1,397	1,200	1,200
Other .....	170.80	173	200	200
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 206,889.95</b>	<b>\$ 278,863</b>	<b>\$ 340,296</b>	<b>\$ 338,746</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 5,265.10	\$ 11,660	\$ 7,023	\$ 6,043
Office equipment .....	\$ 2,005			
Office machines .....	4,038			
<b>TOTAL SUPERINTENDENT OF SCHOOLS .....</b>	<b>\$ 582,646.74</b>	<b>\$ 759,096</b>	<b>\$ 840,443</b>	<b>\$ 831,403</b>

Public Library—Librarian's Salary

FUND  
General

FUNCTION  
Education

ACTIVITY  
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS \$19,019

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 17,496.00	\$ 18,480	\$ 18,480	\$ 19,019

LOS ANGELES COUNTY BUDGET—1962-63

Farm Advisor

FUND  
General

FUNCTION  
Education

ACTIVITY  
Agricultural Education

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS \$86,475

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 53,157.50	\$ 56,247	\$ 62,172	\$ 63,985
Less salary savings .....			1,900	4,931
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 53,157.50</b>	<b>\$ 56,247</b>	<b>\$ 60,272</b>	<b>\$ 59,054</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 160.07	\$ 125	\$ 225	\$ 200
Clothing and personal supplies .....	11.96	10	25	25
Communications .....	207.10	197	207	207
Household expense .....	102.46	45	120	100
Maintenance—equipment .....	342.41	335	400	350
Medical, dental and laboratory .....	334.20	350	400	350
Office expense				
Postage .....	741.00	1,025	900	900
Stationery and forms .....	1,024.88	1,600	1,200	1,200
Other .....	2,304.78	2,425	2,730	2,650
Professional and specialized services .....	198.99	200	600	200
Publication and legal notices .....	31.09	50	50	50
Rents and leases—structures, improvements and grounds .....	10.00	10	50	25
Rents and leases—equipment .....	15.00		25	25
Small tools and instruments .....	85.12	100	125	100
Special departmental expense .....	1,037.29	675	850	850
Transportation and travel				
Auto mileage .....	184.93	240	240	240
Auto service .....	15,985.66	15,967	15,967	15,814
Traveling expense .....	852.21	750	750	750
Other .....	2,296.07	2,290	2,200	2,200
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 25,925.22</b>	<b>\$ 26,394</b>	<b>\$ 27,064</b>	<b>\$ 26,236</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 1,359.40	\$ 529	\$ 2,430	\$ 1,185
Office equipment .....	\$ 585			
Office machines .....	600			
<b>TOTAL FARM ADVISOR .....</b>	<b>\$ 80,442.12</b>	<b>\$ 83,170</b>	<b>\$ 89,766</b>	<b>\$ 86,475</b>

California School for Deaf and Blind

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APROPRIATIONS \$2,100

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Support and care of persons .....	\$ 1,747.31	\$ 2,000	\$ 2,100	\$ 2,100

LOS ANGELES COUNTY BUDGET—1962-63

Otis Art Institute

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS \$212,871

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 168,855.45	\$ 175,200	\$ 202,881	\$ 201,430
Less salary savings .....			7,996	8,687
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 168,855.45</b>	<b>\$ 175,200</b>	<b>\$ 194,885</b>	<b>\$ 192,743</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 37.33	\$ 15	\$ 15	\$ 15
Household expense .....	65.83			
Insurance				
Liability .....		72	72	50
Maintenance—structures, improvements and grounds .....	1,404.26	2,400	2,400	2,400
Medical, dental and laboratory supplies.....	42.39		25	25
Memberships .....			50	50
Office expense				
Postage .....	602.29	670	1,000	800
Stationery and forms .....	1,174.81	800	400	200
Other .....	1,388.52	1,090	1,000	1,000
Professional and specialized services .....	6,787.00	6,644	7,700	7,000
Small tools and instruments .....	125.35	90	100	100
Special departmental expense .....	4,711.42	4,912	4,318	4,318
Transportation and travel				
Auto mileage .....	61.59	120	120	60
Auto service .....	575.18	390	400	400
Traveling expense .....		405	500	500
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 16,975.97</b>	<b>\$ 17,608</b>	<b>\$ 18,100</b>	<b>\$ 16,918</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 6,759.38	\$ 2,695	\$ 5,296	\$ 3,210
Office machines .....	\$ 320			
Special departmental equipment .....	2,890			
<b>TOTAL OTIS ART INSTITUTE .....</b>	<b>\$ 192,590.80</b>	<b>\$ 195,503</b>	<b>\$ 218,281</b>	<b>\$ 212,871</b>

Superintendent of Schools—Special Schools

FUND  
General

FUNCTION  
Education

ACTIVITY  
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS \$761,332

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
Professional and specialized services .....	\$ 395,121.16	\$ 592,876	\$ 779,461	\$ 755,810
<b>FIXED ASSETS</b>				
Equipment .....	\$ 7,166.99	\$ 4,212	\$ 16,524	\$ 5,522
Construction and maintenance				
equipment .....	\$ 555			
Office equipment .....	875			
Office machines .....	1,590			
Special departmental				
equipment .....	2,502			
<b>TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS .....</b>	<b>\$ 402,288.15</b>	<b>\$ 597,088</b>	<b>\$ 795,985</b>	<b>\$ 761,332</b>

**Aid to Other Governments and Non-Profit Organizations  
As Authorized by Law**

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS \$852,987

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES</b>				
<b>Professional and specialized services</b>				
Avalon-Rescue Patrol Boat .....	\$ 2,500.00	\$ 2,500	\$ 3,750	\$ 2,500
Greater Los Angeles Chapter, National Safety Council .....	22,500.00	22,500	22,500	22,500
Long Beach Safety Council .....	2,500.00	2,500	2,500	2,500
Marking Historic Sites .....		500	500	500
Metropolitan Recreation and Youth Service Council .....	8,963.00	7,179	14,000	12,665
<b>Music Commission:</b>				
Administration .....	18,243.42	25,380	27,377	27,377
California Junior Orchestra .....	3,000.00	3,000	3,000	3,000
Civic Light Opera Association .....			10,000	10,000
County Band .....	25,500.00	30,000	35,000	30,000
Educational Opera Association .....	3,500.00	5,500	5,500	5,500
Festival of Faith and Freedom Foundation .....		25,000		
Greek Theatre .....	10,000.00	10,000	25,000	10,000
Guild Opera .....	25,000.00	25,000	25,000	25,000
Los Angeles Orchestral Society .....	35,000.00	2,500	35,000	35,000
Miscellaneous .....	40,200.00	61,500	112,000	82,250
Pilgrimage Play .....	20,000.00		20,000	
Southern California Symphony Association .....	65,000.00	100,000	100,000	100,000
Symphonies Under the Stars .....	90,000.00	90,000	90,000	90,000
Youth Band Council .....	4,500.00			
San Pedro-Fisherman's Fiesta .....			15,000	15,000
U.S. Forest Service .....	60,000.00	60,000	60,000	60,000
Weather Forecasting Service .....	1,409.93	2,000	2,000	2,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 437,816.35</b>	<b>\$ 475,059</b>	<b>\$ 608,127</b>	<b>\$ 535,792</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**AID TO OTHER GOVERNMENTS AND NON-PROFIT  
ORGANIZATIONS AS AUTHORIZED BY LAW—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
<b>Contributions to other agencies</b>				
Avalon—Life Guard Service .....	\$ 6,500.00	\$ 6,500	\$ 9,000	\$ 8,645
Long Beach—Life Guard Service .....	75,000.00	75,000	100,000	100,000
Los Angeles—Life Guard Service .....	75,000.00	75,000	100,000	100,000
Santa Monica Life Guard Service .....	75,000.00	75,000	100,000	100,000
Soil Conservation Districts:				
Antelope Valley .....		1,600	1,600	1,600
Quail Lake .....		300	400	400
Topanga—Las Virgenes .....	500.00	500	1,150	1,150
Upper Santa Clara .....		300	400	400
Youth Opportunities Board .....			5,000	5,000
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 232,000.00</b>	<b>\$ 234,200</b>	<b>\$ 317,550</b>	<b>\$ 317,195</b>
<b>TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AS AUTHORIZED BY LAW .....</b>				
	<b>\$ 669,816.35</b>	<b>\$ 709,259</b>	<b>\$ 925,677</b>	<b>\$ 852,987</b>
<b>Function and Activity Allocation (Estimate)</b>				
General—Other General			\$ 51,050	\$ 51,050
Recreation—Recreation Facilities			386,750	383,810
Recreation—Cultural Services			487,877	418,127
<b>Total</b>			<b>\$ 925,677</b>	<b>\$ 852,987</b>

County Engineer — Airports

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Recreation Facilities

This appropriation finances the County aviation activities supervised by the County Engineer including the administration of the development and operation of two airports—Brackett Field near LaVerne and Fox Airfield near Lancaster. Also included are the requirements for the Airport Advisory Commission, a body established by County ordinance to assist the Board of Supervisors in matters respecting acquisition of sites and operation of County airports.

APPROPRIATIONS \$204,187

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 95,958.59	\$ 162,080	\$ 188,256	\$ 193,746
Less salary savings .....			15,060	15,499
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$ 95,958.59</b>	<b>\$ 162,080</b>	<b>\$ 173,196</b>	<b>\$ 178,247</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 1,922.35	\$ 706	\$ 2,300	\$ 2,100
Clothing and personal supplies .....	89.87	22	250	250
Communications .....	1,811.84	1,898	2,450	2,050
Food .....	.53			
Household expense .....	1,343.75	760	3,100	2,700
Insurance				
Liability .....	6,171.87			
Maintenance—equipment .....	1,199.93	422	4,175	3,350
Maintenance—structures, improvements and grounds .....	2,266.65	16	2,390	1,300
Medical, dental and laboratory supplies .....			100	50
Office expense				
Stationery and forms .....	3.16		200	200
Other .....	3,797.52	2,022	5,250	3,000
Publication and legal notices .....			725	
Rents and leases—equipment .....			600	
Rents and leases—structures, improvements and grounds .....	918.32	1,500	3,800	2,050
Small tools and instruments .....	627.56	52	1,250	600
Special departmental expense .....	8,999.64	4,867	8,100	6,200
Transportation and travel				
Auto service .....			200	
Other .....	1,764.44	52	500	275
Utilities .....	192.00		500	300
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 31,109.43</b>	<b>\$ 12,317</b>	<b>\$ 35,890</b>	<b>\$ 24,425</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 3,793.82	\$ 3,555	\$ 4,065	\$ 1,515
Special departmental equipment .....	\$ 1,515			
<b>TOTAL COUNTY ENGINEER—AIRPORTS.</b> .....	<b>\$ 130,861.84</b>	<b>\$ 177,952</b>	<b>\$ 213,151</b>	<b>\$ 204,187</b>

LOS ANGELES COUNTY BUDGET—1962-63

Parks and Recreation Department

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATION \$8,112,695

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 5,141,723.39	\$ 6,689,398	\$ 8,022,549	\$ 8,009,316
Less salary savings .....			709,591	821,475
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 5,141,723.39</b>	<b>\$ 6,689,398</b>	<b>\$ 7,312,958</b>	<b>\$ 7,187,841</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 5,171.78	\$ 5,674	\$ 6,634	\$ 6,034
Communications .....	1,551.08	790	790	790
Household expense .....	48,969.24	50,567	80,550	51,654
Maintenance—equipment .....	142,957.41	153,050	169,250	159,800
Maintenance—structures, improvements and grounds .....	414,367.77	510,841	591,117	562,019
Medical, dental and laboratory supplies .....	4,019.66	4,200	4,500	4,500
Memberships .....	363.08	350	350	350
Office expense				
Postage .....	9,462.11	8,600	9,900	9,600
Stationery and forms .....	13,637.86	5,700	23,000	19,980
Other .....	31,389.15	32,575	38,085	34,950
Professional and specialized services .....	40,611.02	134,000	121,500	121,500
Rents and leases—structures, improvements and grounds .....	373.05	300	300	300
Rents and leases—equipment .....	17,432.05	22,000	31,500	25,000
Small tools and instruments .....	32,499.56	29,162	40,000	34,000
Special departmental expense .....	107,047.57	115,331	117,331	117,331
Transportation and travel				
Auto mileage .....	60,256.00	61,150	68,210	62,890
Auto service .....	131,371.86	133,750	148,629	145,001
Traveling expense .....	1,730.14	2,200	2,200	2,200
Other .....	8,473.93	5,150	8,150	6,650
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,071,684.32</b>	<b>\$ 1,275,390</b>	<b>\$ 1,461,996</b>	<b>\$ 1,364,549</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Contributions to other agencies .....	\$ 318,363.25	\$ 280,816	\$ 301,071	\$ 318,571
Judgments .....	95.54	100	100	100
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 318,458.79</b>	<b>\$ 280,916</b>	<b>\$ 301,171</b>	<b>\$ 318,671</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 68,267.50	\$	\$ 149,136	\$ 74,875
Building equipment .....	\$ 100			
Construction and maintenance equipment .....	64,098			
Motor vehicles .....	900			
Office equipment .....	1,515			
Office machines .....	2,530			
Radio and communication equipment .....	675			
Special departmental equipment .....	5,057			
<b>TOTAL PARKS AND RECREATION DEPARTMENT .....</b>	<b>\$ 6,600,134.00</b>	<b>\$ 8,245,704</b>	<b>\$ 9,225,261</b>	<b>\$ 8,945,936</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 88,683.60	\$	\$ 793,510	\$ 833,241
<b>TOTAL PARKS AND RECREATION DEPARTMENT—NET .....</b>	<b>\$ 6,511,450.40</b>	<b>\$ 8,245,704</b>	<b>\$ 8,431,751</b>	<b>\$ 8,112,695</b>

## Arboreta and Botanic Gardens

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

**APPROPRIATIONS \$763,659**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 567,763.19	\$ 615,280	\$ 739,462	\$ 720,615
Less salary savings .....			38,793	48,785
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 567,763.19</b>	<b>\$ 615,280</b>	<b>\$ 700,669</b>	<b>\$ 671,830</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 815.57	\$ 645	\$ 750	\$ 650
Communications .....	14.38	20	20	20
Household expense .....	1,901.94	1,650	2,900	1,700
Insurance				
Other .....	7.32		15	15
Maintenance—equipment .....	5,790.52	6,470	7,050	6,500
Maintenance—structures, improvements and grounds .....	11,266.76	10,250	12,210	17,200
Medical, dental and laboratory supplies .....	1,504.20	1,415	1,425	1,415
Office expense				
Postage .....	837.83	1,225	1,335	1,275
Stationery and forms .....	689.86	900	900	750
Other .....	3,990.44	4,020	4,860	4,110
Professional and specialized services .....	1,986.17	4,700	12,475	4,995
Rents and leases—equipment .....	58.52		300	300
Small tools and instruments .....	1,959.93	2,610	2,810	2,267
Special departmental expense .....	20,741.06	26,665	34,100	29,015
Transportation and travel				
Auto mileage .....	2,100.41	2,100	2,300	2,865
Auto service .....	7,217.15	6,320	8,015	6,900
Traveling expense .....	702.90	850	1,800	992
Other .....	586.98	520	1,000	670
Utilities .....	428.15	800	1,200	800
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 62,600.09</b>	<b>\$ 71,160</b>	<b>\$ 95,465</b>	<b>\$ 82,439</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

ARBORETA AND BOTANIC GARDENS — Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 11,283.91	\$ 9,734	\$ 28,728	\$ 9,390
Building equipment .....	\$ 325			
Construction and maintenance equipment .....	6,595			
Office equipment .....	1,355			
Office machines .....	230			
Special departmental equipment .....	885			
<b>TOTAL ARBORETA AND BOTANIC GARDENS .....</b>	<b>\$ 641,647.19</b>	<b>\$ 696,174</b>	<b>\$ 824,862</b>	<b>\$ 763,659</b>

Department of County Art Museum

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Cultural Services

The Department of County Art Museum, established by County ordinance, will administer the Art Museum complex to be constructed in Hancock Park. The new facilities, which are scheduled for completion in 1963, are to be financed by outside donations from the Museum Associates, a non-profit body devoting its resources to furthering Museum activities and programs. The Museum Associates will also act as governing body of the new department directly under the Board of Supervisors. Until the new facilities are completed, the Department of Art Museum will be housed and will conduct art exhibits and related projects at the County Museum in Exposition Park. The nucleus of the new department was transferred from the former Department of History, Science and Art, which then became the Department of History and Science.

APPROPRIATIONS \$310,603

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 245,538	\$ 133,823
Less salary savings .....			33,138	7,628
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 212,400</b>	<b>\$ 126,195</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$	\$	\$ 300	\$ 300
Household expense .....			700	700
Insurance				
Other .....			8,250	8,250
Office expense				
Postage .....			3,814	3,814
Stationery and forms .....			1,800	1,800
Other .....			10,600	10,550
Professional and expert service .....			6,500	6,500
Rents and leases—equipment .....			40,400	40,400
Small tools and implements .....			150	150
Special departmental expense .....			47,060	47,000
Special departmental expense—				
Permanent public displays .....			25,000	25,000
Transportation and travel				
Auto mileage .....			1,500	1,200
Auto service .....			2,382	720
Traveling expense .....			6,450	6,450
Other .....			11,350	11,350
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 166,256</b>	<b>\$ 164,184</b>
<b>ACQUISITION OF EXHIBITS— CONTINGENCY</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense—				
museum specimens .....	\$	\$	\$ 10,000	\$ 10,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 176,256</b>	<b>\$ 174,184</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

DEPARTMENT OF COUNTY ART MUSEUM—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$	\$	\$ 14,531	\$ 10,224
Office equipment .....	\$ 8,089			
Office machines .....	2,135			
<b>TOTAL DEPARTMENT OF COUNTY ART MUSEUM .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 403,187</b>	<b>\$ 310,603</b>

LOS ANGELES COUNTY BUDGET—1962-63

Department of History and Science

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Cultural Services

The Department of History and Science has jurisdiction over the Los Angeles County Museum, William S. Hart Ranch, and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS \$1,097,320

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 886,461.02	\$ 979,312	\$ 1,088,733	\$ 985,274
Less Salary savings .....			73,823	59,348
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$ 886,461.02</b>	<b>\$ 979,312</b>	<b>\$ 1,014,910</b>	<b>\$ 925,926</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$ 17.10	\$ 20	\$ 35	\$ 20
Clothing and personal supplies .....	4,341.44	4,100	4,096	4,096
Communications .....	635.25	640	491	491
Food .....	149.18	200	525	475
Household expense .....	3,108.42	4,587	5,425	4,337
Insurance				
Other .....	14,029.06	10,272	420	420
Maintenance—equipment .....	1,752.86	3,470	3,190	3,190
Maintenance—structures, improvements and grounds .....	8,735.00	6,340	6,400	6,300
Medical, dental and laboratory supplies ....	1,682.41	2,160	3,881	3,353
Memberships .....	500.00	600	600	600
Office expense				
Postage .....	6,458.66	7,110	4,416	4,731
Stationery and forms .....	1,721.42	1,618	1,994	1,870
Other .....	12,383.89	13,337	13,290	13,290
Professional and specialized services .....	10,655.01	12,435	5,540	5,540
Rents and leases—equipment .....	23,522.91	29,598	4,335	4,098
Small tools and instruments .....	665.71	850	1,593	973
Special departmental expense .....	80,104.02	84,150	70,123	58,878
Special departmental expense—museum specimens—other .....	51,440.10	53,011	25,000	25,000
Transportation and travel				
Auto mileage .....	3,141.66	3,375	2,375	2,025
Auto service .....	3,183.79	3,480	4,256	3,981
Traveling expense .....	4,065.06	8,830	8,374	6,380
Other .....	13,961.14	14,484	2,000	1,934
<b>TOTAL SERVICES AND SUPPLIES— REGULAR OPERATIONS</b> .....	<b>\$ 246,254.09</b>	<b>\$ 264,667</b>	<b>\$ 168,359</b>	<b>\$ 151,982</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

DEPARTMENT OF HISTORY AND SCIENCE—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ACQUISITION OF EXHIBITS— CONTINGENCY SERVICES AND SUPPLIES</b>				
Special departmental expense— museum specimens .....	\$	\$ 1,000	\$ 5,000	\$ 5,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 246,254.09</b>	<b>\$ 265,667</b>	<b>\$ 173,359</b>	<b>\$ 156,982</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 14,964.24	\$ 23,800	\$ 33,150	\$ 15,122
Construction and maintenance equipment .....	\$ 452			
Office equipment .....	955			
Office machine .....	830			
Radio and communication equipment .....	5,390			
Special departmental equipment .....	7,495			
<b>TOTAL DEPARTMENT OF HISTORY AND SCIENCE .....</b>	<b>\$ 1,147,679.35</b>	<b>\$ 1,268,779</b>	<b>\$ 1,221,419</b>	<b>\$ 1,098,030</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$	\$	\$ 7,860	\$ 710
<b>TOTAL DEPARTMENT OF HISTORY AND SCIENCE—NET .....</b>	<b>\$ 1,147,679.35</b>	<b>\$ 1,268,779</b>	<b>\$ 1,213,559</b>	<b>\$ 1,097,320</b>

## Military and Veterans' Affairs

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Veterans Memorial Buildings

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS \$96,079

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 80,512.19	\$ 84,305	\$ 89,550	\$ 92,927
Less salary savings .....			1,796	2,336
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 80,512.19</b>	<b>\$ 84,305</b>	<b>\$ 87,754</b>	<b>\$ 90,591</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 325	\$
Clothing and personal supplies .....	362.02	360	370	370
Communications .....	25.28	10	20	20
Household expense .....	664.75	1,085	1,350	1,250
Maintenance—equipment .....	390.47	457	520	500
Maintenance—structures, improvements and grounds .....	1,150.35	1,269	1,535	1,300
Medical, dental and laboratory supplies .....			10	10
Office expense				
Postage .....	18.00	20	25	20
Stationery and forms .....	62.52	75	75	75
Other .....	68.21	82	168	168
Professional and specialized services .....	130.00	370	975	300
Small tools and instruments .....	10.16	15	15	15
Special departmental expense .....		55	145	95
Transportation and travel				
Auto service .....	547.85	455	425	448
Traveling expense .....	39.38	497	100	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 3,468.99</b>	<b>\$ 4,750</b>	<b>\$ 6,058</b>	<b>\$ 4,671</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 620.39	\$ 520	\$ 2,434	\$ 817
Kitchen and food service equipment .....	\$ 245			
Office equipment .....	342			
Office machines .....	230			
<b>TOTAL MILITARY AND VETERANS' AFFAIRS .....</b>	<b>\$ 84,601.57</b>	<b>\$ 89,575</b>	<b>\$ 96,246</b>	<b>\$ 96,079</b>

Small Craft Harbors

FUND  
General

FUNCTION  
Recreation

ACTIVITY  
Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS \$34,671

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 37,041.52	\$ 115,162	\$ 368,988	\$ 340,880
Retirement .....			31,362	29,884
Less salary savings .....			63,700	55,869
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 37,041.52</b>	<b>\$ 115,162</b>	<b>\$ 336,650</b>	<b>\$ 314,895</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....		\$	\$ 5,000	\$ 5,000
Clothing and personal supplies .....	62.45	325	950	550
Communications .....	4.14	10	9,150	5,354
Household expense .....	573.86	650	1,050	1,000
Insurance				
Fire .....	19.98			
Other .....	215.94	448	20,576	20,576
Maintenance—equipment .....	1,020.88	12,300	6,450	5,400
Maintenance—structures, improvements and grounds .....	4,951.67	6,700	37,600	28,700
Medical, dental and laboratory supplies .....	4.24	400	250	250
Memberships .....			860	860
Office expense				
Postage .....	599.10	900	750	750
Stationery and forms .....	291.67	325	325	325
Other .....	4,947.33	6,075	7,600	7,000
Professional and specialized services .....	706.15	19,600	17,158	17,158
Rents and leases—structures—improvements and grounds .....	480.00	800	13,705	13,705
Small tools and instruments .....	73.40	550	5,400	3,400
Special departmental expense .....			116,197	115,666
Transportation and travel				
Auto mileage .....	469.00	200	460	460
Auto service .....	3,646.83	3,800	4,992	3,995
Traveling expense .....	1,570.41	400		555
Other .....	31.72	10	10,000	10,000
Utilities .....			36,800	36,800
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 19,668.77</b>	<b>\$ 53,493</b>	<b>\$ 295,273</b>	<b>\$ 277,504</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
Equipment .....	\$ 5,505.14	\$	\$	\$
<b>TOTAL SMALL CRAFT HARBORS</b> .....	<b>\$ 62,215.43</b>	<b>\$ 168,655</b>	<b>\$ 631,923</b>	<b>\$ 592,399</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 11,370.79	\$ 40,100	\$ 573,823	\$ 557,728
<b>TOTAL SMALL CRAFT HARBORS—NET</b> ....	<b>\$ 50,844.64</b>	<b>\$ 128,555</b>	<b>\$ 58,100</b>	<b>\$ 34,671</b>

---

## Marina Del Rey Project — Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

**REQUIREMENTS**

**Services and Supplies Account**

Salaries and Employee Benefits .....	\$ 348,221	
Less Salary Savings .....	55,506	
Salaries and Employee Benefits—Net .....		\$ 292,715
Services and Supplies .....		268,314

**Total Services and Supplies Account** .....

\$ 561,029

**Services and Supplies Reserves** .....

242,771

**Bond Interest Account** .....

728,000

**TOTAL REQUIREMENTS** .....

**\$ 1,531,800**

**AVAILABLE FUNDS**

**Services and Supplies Account**

**Estimated Revenue**

Revenue from Use of Money and Property .....	\$ 767,000	
Other Revenues .....	36,800	

**Total Estimated Revenue** .....

\$ 803,800

**Bond Interest Account** .....

728,000

**TOTAL AVAILABLE FUNDS** .....

**\$ 1,531,800**

## Bond Redemptions

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$3,832,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund .....	\$ 250,000.00	\$ 250,000	\$ 250,000	\$ 250,000
Harbor General Hospital Fund .....	770,000.00	770,000	770,000	770,000
Hospital Facilities Fund .....		774,000	774,000	774,000
Juvenile Hall Center Fund .....	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund .....	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities Fund .....	773,000.00	773,000	773,000	773,000
Osteopathic Hospital Fund .....	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital Fund .....	124,000.00	125,000	125,000	125,000
Wayside Honor Rancho Fund .....	80,000.00	80,000	80,000	80,000
Women's Detention Facilities Fund .....		320,000	320,000	320,000
<b>TOTAL BOND REDEMPTIONS .....</b>	<b>\$ 2,737,000.00</b>	<b>\$ 3,832,000</b>	<b>\$ 3,832,000</b>	<b>\$ 3,832,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

**Bond Interest**

FUND  
Various

FUNCTION  
Debt Service

ACTIVITY  
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$1,997,019

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Contagious Disease Hospital Fund .....	\$ 64,688.00	\$ 59,063	\$ 53,438	\$ 53,438
Harbor General Hospital Fund .....	520,622.00	566,438	536,669	536,669
Hospital Facilities Fund .....		517,873	500,676	500,676
Juvenile Hall Center Fund .....	36,750.00	33,688	30,625	30,625
Juvenile Hall Center No. 2 Fund .....	32,850.00	30,600	28,350	28,350
Juvenile Detention Facilities Fund .....	443,935.00	420,745	397,555	397,555
Osteopahtic Hospital Fund .....	155,138.00	144,675	134,213	134,213
Tubercular Segregation Hospital Fund .....	90,700.00	92,800	87,800	87,800
Wayside Honor Rancho Fund .....	27,068.00	25,268	23,468	23,468
Women's Detention Facilities Fund .....		309,975	204,225	204,225
<b>TOTAL BOND INTEREST .....</b>	<b>\$ 1,371,751.00</b>	<b>\$ 2,201,125</b>	<b>\$ 1,997,019</b>	<b>\$ 1,997,019</b>

**Provisions for Contingencies**

FUND  
General

The appropriation for contingencies comprises the reserve of the County to meet un-anticipated requirements. Authorization is given in Section 29087 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

APPROPRIATIONS \$1,926,000

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
Appropriation for contingencies .....	\$	\$	\$18,019,725	\$ 1,926,000



# **Special District Funds**

**UNDER THE CONTROL AND SUPERVISION OF THE  
BOARD OF SUPERVISORS**

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Debris Basin Maintenance District</b>					
District No. 1.....	\$ 512	\$	\$ 213	\$ 1	\$ 726
<b>Fire Protection Districts</b>					
Altadena .....	\$ 490,000	\$ 4,900	\$ 132,404	\$ 13,587	\$ 640,891
Consolidated .....	11,483,362	114,834	2,500,898	380,045	14,479,139
East Los Angeles.....	423,799	4,238	99,673	10,584	538,294
Lancaster .....	296,573	15,966	78,910	13,267	404,716
Palmdale .....	170,957	7,710	42,689	6,677	228,033
Universal City .....	195,953	1,960	53,238		251,151
<b>Total Fire Protection Districts.....</b>	<b>\$13,060,644</b>	<b>\$ 149,608</b>	<b>\$ 2,907,812</b>	<b>\$ 424,160</b>	<b>\$ 16,542,224</b>
<b>Flood Control District</b>					
General .....	\$45,330,157	\$ 500,000	\$ 1,250,000	\$ 471,092	\$ 47,551,249
General I & S (Voted Bonds).....	984,107		923,143	27,488	1,934,738
General I & S (Storm Drain No. 1 Bonds)	10,251,113		2,023,477	268,453	12,543,043
General I & S (Storm Drain No. 2 Bonds)	10,478,079		1,897,314	269,168	12,644,561
D. I. D. General.....	1,040,160	104,016	100,000	15,495	1,259,671
D. I. D. I & S.....	1,663		2,563		4,226
Zone I General (Re-established) .....	973,601			30,111	1,003,712
Zone II General (Re-established).....	1,666,035			16,764	1,682,799
<b>Total Flood Control District.....</b>	<b>\$70,724,915</b>	<b>\$ 604,016</b>	<b>\$ 6,196,497</b>	<b>\$ 1,098,571</b>	<b>\$ 78,623,999</b>
<b>Storm Drain Maintenance Districts</b>					
District No. 1 .....	\$ 1,667	\$	\$ 695	\$ 11	\$ 2,373
District No. 2 .....	2,232	200	930	176	3,538
District No. 4 .....	2,232	200	930	176	3,538
District No. 5 .....	672	65	280	49	1,066
District No. 6 .....	411	40	170		621
<b>Total Storm Drain Maintenance Districts .....</b>	<b>\$ 7,214</b>	<b>\$ 505</b>	<b>\$ 3,005</b>	<b>\$ 412</b>	<b>\$ 11,136</b>
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita .....	\$ 85,129	\$ 8,512	\$ 34,725	\$ 4,165	\$ 132,531
Belvedere .....	469,325	46,932	192,450	20,166	728,873
Clifton Heights .....	6,217	621	2,535	253	9,626
Firestone .....	278,914	27,891	114,350	13,906	435,061
Malibu .....	40,588	4,058	16,380	2,131	63,157
Mesa Heights .....	57,566	5,756	23,385	1,754	88,461
Walnut Park .....	36,926	3,692	15,090	703	56,411
West Hollywood-Sherman .....	175,415	17,541	71,490	3,311	267,757
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 1,150,080</b>	<b>\$ 115,003</b>	<b>\$ 470,405</b>	<b>\$ 46,389</b>	<b>\$ 1,781,877</b>

LOS ANGELES COUNTY BUDGET—1962-63

By Funds—Fiscal Year 1962-63—Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 605	\$ 121	\$	\$ 121	\$ .0166
\$ 170,933	\$ 469,958	\$ 17,050	\$ 452,908	\$ .7210
3,925,323	10,553,816	1,052,681	9,501,135	.5594
143,870	394,424	41,605	352,819	.8067
112,271	292,445	27,099	265,346	.6500
84,971	143,062	9,509	133,553	.7205
65,659	185,492	49,663	135,829	2.3811
<b>\$ 4,503,027</b>	<b>\$12,039,197</b>	<b>\$ 1,197,607</b>	<b>\$10,841,590</b>	<b>\$</b>
\$31,338,003	\$16,213,246	\$ 510,156	\$15,703,090	\$ .1500
987,017	947,721	31,438	916,283	.0088
3,315,464	9,227,579	279,140	8,948,439	.0855
3,396,301	9,248,260	275,964	8,972,296	.0858
732,660	527,011	10,479	516,532	.0050
3,909	317	317		
1,099,971	1,003,712		1,003,712	.0500
	582,828	24,010	558,818	.0500
<b>\$40,873,325</b>	<b>\$37,750,674</b>	<b>\$ 1,131,504</b>	<b>\$36,619,170</b>	<b>\$</b>
\$ 1,162	\$ 1,211	\$ 79	\$ 1,132	\$ .6261
6	3,532		3,532	.3920
5	3,533		3,533	.2114
69	997		997	1.0678
621				
<b>\$ 1,863</b>	<b>\$ 9,273</b>	<b>\$ 79</b>	<b>\$ 9,194</b>	<b>\$</b>
\$ 44,340	\$ 88,191	\$ 4,883	\$ 83,308	\$ .3771
243,260	485,613	82,278	403,335	.4305
3,146	6,480	137	6,343	.3572
123,122	311,939	33,804	278,135	.5241
18,392	44,765	2,129	42,636	.4262
29,104	59,357	890	58,467	.1172
18,601	37,810	2,651	35,159	.2740
81,218	186,539	20,955	165,584	.2372
<b>\$ 561,183</b>	<b>\$ 1,220,694</b>	<b>\$ 147,727</b>	<b>\$ 1,072,967</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Sewer Maintenance Districts</b>					
Allied .....	\$ 48,648	\$ 4,450	\$ 18,680	\$ 2,755	\$ 74,533
Aneta Street .....	1,358	15	70	23	1,466
Consolidated .....	604,176	48,800	203,550	15,308	871,834
Unified .....	230,215	21,000	89,000	9,348	349,563
West Hollywood — Sherman .....	50,087	1,140	4,745	869	56,841
<b>Total Sewer Maintenance Districts .....</b>	<b>\$ 934,484</b>	<b>\$ 75,405</b>	<b>\$ 316,045</b>	<b>\$ 28,303</b>	<b>\$ 1,354,237</b>
<b>Lighting Districts</b>					
Altadena .....	\$ 23,955	\$ 2,385	\$ 7,951	\$ 668	\$ 34,959
American Manor .....	3,942	394	1,314	177	5,827
Angeles Vista .....	15,317	1,531	5,105	307	22,260
Athens .....	91,458	9,145	30,486	4,391	135,480
Athens (Zone II) .....	345			18	363
Baldwin Park .....	53,772	5,327	17,757	2,570	79,426
Bell .....	67,467	5,046	16,822	1,693	91,028
Bell Gardens .....	41,978	4,197	13,992	1,515	61,682
Belvedere .....	55,652	4,565	15,217	2,033	77,467
Berendo .....	3,444	137	458	370	4,409
Broadland .....	9,320	932	3,106	412	13,770
California .....	10,092	1,009	3,364	480	14,945
California (Zone I) .....	2,460			49	2,509
California (Zone II) .....	414			21	435
City Terrace .....	31,204	2,620	8,734	1,231	43,789
Colima .....	5,028	502	1,676	43	7,249
Crenshaw .....	70,667	7,016	23,389	2,903	103,975
Denley .....	2,782	278	927	33	4,020
Denley (Zone I) .....	1,932			101	2,033
Dittmar .....	1,613	161	537	14	2,325
Dolores .....	13,052	1,305	4,350	276	18,983
Dolores (Zone IX) .....	1,148			7	1,155
Dolores (Zone X) .....	759			39	798
Dolores (Zone XI) .....	820			5	825
Dolores (Zone XII) .....	1,066			54	1,120
Dolores (Zone XIV) .....	1,518			79	1,597
Dolores (Zone XV) .....	276			14	290
Dolores (Zone XVI) .....	483			25	508
Esther .....	4,128	185	617	443	5,373
Flynn .....	1,398	139	466	12	2,015
Foster .....	17,193	1,719	5,731	161	24,804
Foxdale .....	5,495	549	1,831	195	8,070
Foxdale (Zone IV) .....	1,230			62	1,292
Foxdale (Zone VI) .....	2,760			145	2,905
Garo .....	26,117	2,611	8,705	1,117	38,550
Garo (Zone III) .....	4,428			70	4,498

LOS ANGELES COUNTY BUDGET—1962-63

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 19,111	\$ 55,422	\$ 316	\$ 55,106	\$ .1099
297	1,169	8	1,161	.2282
476,578	395,256	12,536	382,720	.0386
113,751	235,812	2,104	233,708	.0600
12,538	44,303	835	43,468	.0658
<b>\$ 622,275</b>	<b>\$ 731,962</b>	<b>\$ 15,799</b>	<b>\$ 716,163</b>	<b>\$</b>
\$ 11,874	\$ 23,085	\$ 813	\$ 22,272	\$ .0781
2,140	3,687	135	3,552	.2075
6,526	15,734	384	15,350	.1284
38,205	97,275	9,455	87,820	.2004
	363		363	.4373
24,779	54,647	3,246	51,401	.2281
28,522	62,506	6,043	56,463	.1805
26,737	34,945	4,640	30,305	.1704
27,571	49,896	9,223	40,673	.3689
3,002*	7,411		7,411	1.3746
4,573	9,197	949	8,248	.3005
5,279	9,666	50	9,616	.2861
838	1,671	13	1,658	.5612
	435		435	.3095
16,765	27,024	2,396	24,628	.4096
2,649	4,600	264	4,336	.2090
36,981	66,994	8,916	58,078	.1203
634	3,386	11	3,375	.5640
	2,033		2,033	.8251
826	1,499	6	1,493	.2722
5,021	13,962	153	13,809	.3150
380	775	18	757	.2836
	798		798	.2553
310	515	8	507	.3593
15	1,105	12	1,093	.4578
	1,597		1,597	.3343
	290		290	.3567
	508		508	.2715
3,494*	8,867		8,867	1.1681
719	1,296	19	1,277	.3047
8,430	16,374	179	16,195	.2839
1,502	6,568	38	6,530	.4367
41	1,251	5	1,246	.3332
	2,905		2,905	.5452
10,269	28,281	349	27,932	.3959
962	3,536	15	3,521	.4666

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts—Continued</b>					
Garó (Zone IX) .....	1,558			60	1,618
Garó (Zone XII) .....	1,242			65	1,307
Garó (Zone XIII) .....	4,140			217	4,357
Garó (Zone XIV) .....	3,795			199	3,994
Garó (Zone XV) .....	5,037			265	5,302
Garó (Zone XVIII) .....	828			43	871
Garvey .....	45,812	4,581	15,270	2,043	67,706
Greenhedge .....	2,290	229	763	83	3,365
Greenleaf .....	6,212	581	1,937	253	8,983
Haskins .....	1,842	184	614	33	2,673
Imperial Crest .....	905	90	301		1,296
Industrial .....	8,476	847	2,825	57	12,205
Kagel Canyon .....	1,871	187	623	72	2,753
Kern .....	108,202	9,520	31,734	2,708	152,164
Kern (Zone I) .....	492			4	496
La Canada .....	9,874	911	3,038	254	14,077
La Crescenta .....	2,748	274	916	74	4,012
Lake Marie .....	34,869	3,486	11,623	636	50,614
Lake Marie (Zone V) .....	1,863			98	1,961
Lakewood .....	916	91	305	7	1,319
Lancaster .....	62,045	6,204	20,681	1,731	90,661
Lancaster (Zone XIII) .....	1,640			12	1,652
Lancaster (Zone XVII) .....	1,476			8	1,484
Lancaster (Zone XX) .....	1,035			54	1,089
Lancaster (Zone XXIII) .....	483			25	508
Lancaster Heights .....	733	73	244	27	1,077
Lawndale .....	60,099	6,009	20,033	2,470	88,611
Layton Vista .....	3,957	375	1,252	75	5,659
Lomita .....	23,819	2,381	7,939	704	34,843
Lomita (Zone I) .....				25	25
Longden .....	82,222	7,237	24,124	3,084	116,667
Los Nietos .....	5,374	537	1,791	26	7,728
Lucile .....	1,604	160	534	27	2,325
Manhattan .....	1,602	135	450	38	2,225
Maxon .....	2,599	156	521	281	3,557
Mayfair .....	596	59	198	32	885
Midcrest .....	10,302	1,030	3,434	98	14,864
Mines .....	21,599	2,159	7,199	371	31,328
Montrose .....	12,318	1,231	4,106	156	17,811
Nestor .....	3,152	315	1,050	136	4,653
Newgate .....	5,176	517	1,725	201	7,619
Newhall .....	18,862	1,886	6,287	880	27,915
Palmdale .....	23,261	2,326	7,753	1,021	34,361
Piedmont .....	14,412	1,441	4,804	667	21,324
Poppy Fields .....	11,221	572	1,907	199	13,899
Potrero .....	8,232	823	2,744	85	11,884
Redondo .....	1,100	110	366	29	1,605
Riverside .....	752	75	250	4	1,081
Rosemead .....	4,807	480	1,602	63	6,952

LOS ANGELES COUNTY BUDGET—1962-63

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
380	1,238	30	1,208	.4851
	1,307		1,307	.4115
	4,357		4,357	.5798
	3,994		3,994	.5973
	5,302		5,302	.6059
	871		871	.6170
22,209	45,497	4,622	40,875	.2141
1,230	2,135	52	2,083	.2651
2,955	6,028	963	5,065	.2018
976	1,697	6	1,691	.2591
1,206	90	90		
3,788	8,417	2,647	5,770	.0787
1,288	1,465	22	1,443	.3651
52,560	99,604	9,329	90,275	.1939
25	471	29	442	.4035
5,229	8,848	356	8,492	.0303
1,364	2,648	175	2,473	.0922
17,815	32,799	966	31,833	.2568
	1,961		1,961	.3711
600	719	9	710	.1453
26,780	63,881	6,150	57,731	.2384
415	1,237	12	1,225	.4116
581	903	8	895	.2851
	1,089		1,089	.5666
	508		508	.3506
520	557	12	545	.1374
35,225	53,386	3,974	49,412	.2150
1,764	3,895	99	3,796	.1054
9,749	25,094	1,616	23,478	.1491
492*	517		517	.2243
34,108	82,559	5,457	77,102	.1679
3,014	4,714	2,073	2,641	.0493
910	1,415	18	1,397	.2734
920	1,305	23	1,282	.0991
2,068*	5,625		5,625	2.0000
234	651	11	640	.1198
4,959	9,905	49	9,856	.2652
11,017	20,311	1,729	18,582	.2084
2,153	15,658	49	15,609	.2239
1,632	3,021	285	2,736	.2279
2,526	5,093	50	5,043	.3234
8,908	19,007	1,397	17,610	.1121
11,549	22,812	2,376	20,436	.2930
7,191	14,133	782	13,351	.1176
3,889	10,010	37	9,973	.4525
8,460	3,424	1,712	1,712	.1117
612	993	25	968	.0821
393	688	202	486	.0094
4,881	2,071	487	1,584	.1252

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Lighting Districts—Continued</b>					
San Dimas .....	458	45	152		655
Sativa .....	6,526	652	2,175	262	9,615
Sepulveda .....	6,227	622	2,075	274	9,198
Slack .....	3,481	348	1,160	32	5,021
Stephenson—Laguna .....	203,588	15,223	50,746	8,382	277,939
Sunnybrook .....	6,926	692	2,308	75	10,001
Sunnybrook (Zone II) .....	2,484			130	2,614
Trumbull .....	916	91	305	8	1,320
Val Verde .....	2,774	277	924	121	4,096
Walnut .....	1,375	137	458	44	2,014
West Hollywood .....	109,189	6,019	20,060	1,473	136,741
West Knoll .....	19,633	1,638	5,461	585	27,317
West Whittier .....	1,850	185	616	34	2,685
Willowbrook .....	15,331	1,503	5,010	669	22,513
<b>Total Lighting Districts</b> .....	<b>\$ 1,582,921</b>	<b>\$ 136,457</b>	<b>\$ 454,928</b>	<b>\$ 53,522</b>	<b>\$ 2,227,828</b>
<b>Lighting Maintenance Districts</b>					
No. 411 .....	\$ 2,130	\$ 118	\$ 393	\$ 20	\$ 2,661
No. 540 .....	24,738	1,773	5,912	436	32,859
No. 588 .....	18,647	1,164	3,882	311	24,004
No. 669 .....	4,509	300	1,003	180	5,992
No. 691 .....	1,177	37	125	17	1,356
No. 760 .....	1,662	116	387	18	2,183
No. 825 .....	1,641	64	213	56	1,974
No. 865 .....	6,953	345	1,151	55	8,504
No. 941 .....	52,421	3,117	10,390	1,737	67,665
No. 1007 .....	44,075	2,607	8,691	1,081	56,454
No. 1395 .....	4,874	487	1,624	43	7,028
No. 1396 .....	2,209	220	736	20	3,185
No. 1400 .....	22,851	2,285	7,617	220	32,973
No. 1456 .....	109,293	10,929	36,431	1,132	157,785
No. 1472 .....	889	88	296	8	1,281
No. 1517 .....	550	55	183	4	792
No. 1522 .....	550	55	183	4	792
No. 1559 .....	1,788	178	596	34	2,596
No. 1560 .....	3,573	357	1,191	32	5,153
No. 1565 .....	10,362	905	3,017	144	14,428
No. 1575 .....	1,356	95	318	31	1,800
No. 1600 .....	1,100	110	366	10	1,586
No. 1608 .....	8,998	899	2,999	277	13,173
No. 1613 .....	13,598	1,359	4,532	410	19,899
No. 1615 .....	199,482				199,482
No. 1616 .....	7,059	705	2,353	308	10,425
No. 1620 .....	504	50	168	21	743

LOS ANGELES COUNTY BUDGET—1962-63

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
	655	655		
3,901	5,714	468	5,246	.2502
3,107	6,091	601	5,490	.2258
1,721	3,300	54	3,246	.3408
74,944	202,995	35,346	167,649	.3113
2,456	7,545	26	7,519	.3298
	2,614		2,614	.4999
479	841	3	838	.3005
1,651	2,445	17	2,428	.5465
890	1,124	9	1,115	.0715
46,880	89,861	16,187	73,674	.1423
6,289	21,028	1,504	19,524	.1096
935	1,750	40	1,710	.0568
7,596	14,917	1,536	13,381	.3150
<b>\$ 698,356</b>	<b>\$ 1,529,472</b>	<b>\$ 151,715</b>	<b>\$ 1,377,757</b>	<b>\$</b>
\$ 650	\$ 2,011	\$	\$ 2,011	\$ .6535
10,653	22,206	400	21,806	.2711
8,226	15,778	200	15,578	.3052
2,189	3,803	189	3,614	.9483
1,000	356	4	352	.5194
1,177	1,006	62	944	.1490
703	1,271	143	1,128	.3677
2,763	5,741	208	5,533	.5824
22,624	45,041	1,601	43,440	.3848
20,098	36,356	308	36,048	.1737
2,654	4,374	23	4,351	.2012
1,068	2,117	51	2,066	.1756
10,778	22,195	110	22,085	.1871
43,438	114,347	1,094	113,253	.2908
465	816	1	815	.2036
313	479		479	.1794
313	479		479	.1769
882	1,714		1,714	.2177
1,928	3,225		3,225	.1806
7,102	7,326	83	7,243	.2290
735	1,065		1,065	.1388
569	1,017	9	1,008	.3272
7,481	5,692	152	5,540	.1928
6,099	13,800	118	13,682	.0977
199,482				
4,173	6,252	88	6,164	.1865
306	437	7	430	.2237

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
<b>Lighting Maintenance Districts—Continued</b>					
No. 1625.....	2,856	285	952	135	4,228
No. 1633.....	1,820	182	606	84	2,692
No. 1636.....	1,177	117	392	10	1,696
No. 1660.....	4,862	436	1,454	34	6,786
No. 1670.....	16,464	1,646	5,488	782	24,380
No. 1676.....	13,482	1,348	4,494	636	19,960
No. 1686.....	783	78	261	31	1,153
No. 1687.....	12,993	1,299	4,331	508	19,131
No. 1688.....	34,749	3,425	11,416	1,874	51,464
No. 1696.....	1,668	166	556	15	2,405
No. 1697.....	12,712	1,271	4,237	723	18,943
No. 1720.....	1,127	112	375	50	1,664
No. 1741.....	25,146	2,514	8,382	234	36,276
No. 1744.....	111,202	10,470	34,900	2,422	158,994
No. 1759.....	4,304	430	1,434	40	6,208
No. 1766.....	2,146	214	715	92	3,167
No. 1770.....	23,941	2,394	7,980	558	34,873
No. 1847.....	5,300	530	1,766	119	7,715
No. 1864.....	3,362	336	1,120	39	4,857
No. 1865.....	36,571	3,657	12,190	730	53,148
No. 1866.....	6,977	697	2,325	76	10,075
No. 1867.....	9,380	938	3,126	654	14,098
No. 1868.....	1,796	179	598	17	2,590
No. 1940.....	986	98	328	45	1,457
No. 1956.....	3,480	348	1,160	170	5,158
No. 1960.....	3,344	334	1,114	133	4,925
No. 10000.....	1,252	75	250	37	1,614
No. 10001.....	2,241	224	747	132	3,344
No. 10002.....	800	50	166	18	1,034
No. 10003.....	2,479	197	659	64	3,399
No. 10005.....	494	94	164	5	757
No. 10006.....	8,935	893	2,978	617	13,423
No. 10007.....	2,748	274	916		3,938
No. 10008.....	974	97	324		1,395
No. 10010.....	1,818	181	606	51	2,656
No. 10011.....	93,568	9,306	31,022	3,580	137,476
No. 10012.....	1,036	73	245		1,354
No. 10014.....	1,556	155	518	80	2,309
No. 10015.....	1,509	100	336	150	2,095
No. 10016.....	625	62	208	61	956
No. 10017.....	22,086	2,208	7,362	1,666	33,322
No. 10018.....	1,478	147	492	114	2,231
No. 10022.....	18,483	1,628	5,427	1,034	26,572
No. 10023.....	1,754	175	584	132	2,645
No. 10024.....	700	20	66	46	832
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 1,054,153</b>	<b>\$ 77,881</b>	<b>\$ 259,527</b>	<b>\$ 24,607</b>	<b>\$ 1,416,168</b>

LOS ANGELES COUNTY BUDGET—1962-63

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
1,456	2,772	67	2,705	.2271
970	1,722	30	1,692	.1564
630	1,066	23	1,043	.2216
3,312	3,474		3,474	.2057
8,295	16,085	441	15,644	.2966
7,089	12,871	144	12,727	.1608
528	625	5	620	.1997
6,387	12,744	30	12,714	.3897
13,386	38,078	580	37,498	.3314
835	1,570	11	1,559	.3636
4,379	14,564	90	14,474	.2867
639	1,025	15	1,010	.3361
12,628	23,648	159	23,489	.2204
35,898	123,096	1,994	121,102	.3886
2,109	4,099	41	4,058	.3202
1,074	2,093	252	1,841	.1888
6,804	28,069	141	27,928	.3718
1,762	5,953	3	5,950	.2603
2,895	1,962		1,962	.1340
16,494	36,654	143	36,511	.2307
2,418	7,657	41	7,616	.3048
999	13,099	2	13,097	.4767
853	1,737		1,737	.4654
535	922	20	902	.3429
1,747	3,411		3,411	.4030
1,576	3,349	17	3,332	.2196
863	751		751	.2806
638	2,706	64	2,642	.6668
659	375		375	.2340
1,777	1,622	3	1,619	.1793
234	523		523	1.3677
996	12,427	76	12,351	.8090
3,938				
1,395				
946	1,710		1,710	.1917
45,661	91,815	2,308	89,507	.2276
1,354				
681	1,628	18	1,610	.3664
917*	3,012		3,012	.8076
277*	1,233		1,233	.0577
	33,322		33,322	.4941
56*	2,287		2,287	.7147
5,889	20,683		20,683	.3269
	2,645		2,645	.9627
88*	920		920	.8326
<b>\$ 557,260</b>	<b>\$ 858,908</b>	<b>\$ 11,569</b>	<b>\$ 847,339</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				Total
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	
<b>Special Road Districts</b>					
No. 1 .....	\$ 229,543	\$	\$	\$ 8,374	\$ 237,917
No. 2 .....	101,524			3,697	105,221
No. 3 .....	85,865			2,379	88,244
No. 4 .....	209,586			1,556	211,142
No. 5 .....	162,521			7,275	169,796
<b>Total Special Road Districts</b> .....	<b>\$ 789,039</b>	<b>\$</b>	<b>\$</b>	<b>\$ 23,281</b>	<b>\$ 812,320</b>
<b>Public Library</b>					
General .....	\$ 5,136,614	\$	\$ 400,000	\$ 105,629	\$ 5,642,243
Accumulative Capital Outlay.....	1,078,000			30,485	1,108,485
<b>Total Public Library</b> .....	<b>\$ 6,214,614</b>	<b>\$</b>	<b>\$ 400,000</b>	<b>\$ 136,114</b>	<b>\$ 6,750,728</b>
<b>Recreation and Park Districts</b>					
Baldwin Park .....	\$ 80,069	\$ 5,469	\$ 22,209	\$ 3,399	\$ 111,146
Bella Vista .....	3,881	382	740	151	5,154
Hacienda .....	2,149	210	538	152	3,049
Montebello .....	39,315	4,092	11,233	1,145	55,785
120th and Central .....	3,712	363	896	122	5,093
Rosemead .....	72,222	7,222	17,216	1,884	98,544
<b>Total Recreation and Park Districts</b> .....	<b>\$ 201,348</b>	<b>\$ 17,738</b>	<b>\$ 52,832</b>	<b>\$ 6,853</b>	<b>\$ 278,771</b>
<b>Waterworks Districts</b>					
No. 1 General.....	\$ 129,560	\$ 7,000	\$ 1,000	\$	\$ 137,560
No. 1 I. & S. ....	20,061		14,144	697	34,902
No. 4 General.....	1,141,600	35,000	5,000		1,181,600
No. 4 Accumulative Capital Outlay.....	150,000			1,819	151,819
No. 4 I. & S. ....	34,029		26,336	2,162	62,527
No. 10 General.....	96,240	5,000	1,000		102,240
No. 10 Accumulative Capital Outlay.....	3,100				3,100
No. 10 I. & S. ....	2,328		2,013		4,341
No. 13 General.....	296,230	12,000	2,000	359	310,589
No. 13 Accumulative Capital Outlay .....	6,000			100	6,100
No. 13 I. & S. (General) .....	8,430		6,605	304	15,339
No. 13 I. & S. (Annex No. 1) .....	32,865		19,365	1,525	53,755
No. 13 I. & S. (Annex No. 2) .....	1,167		750	27	1,944
No. 16 General.....	69,240	4,000	1,000		74,240
No. 16 Accumulative Capital Outlay .....	1,100				1,100
No. 16 I. & S. ....	4,662		3,792		8,454
No. 21 General.....	174,220	5,000	1,000		180,220
No. 21 Accumulative Capital Outlay .....	700				700
No. 21 I. & S. ....	3,080		1,490	183	4,753
No. 22 General.....	254,200	12,000	2,000	309	268,509
No. 22 Accumulative Capital Outlay .....	900				900
No. 22 I. & S. (General).....	5,129		3,030	127	8,286
No. 22 I. & S. (Annex).....	25,025		6,779		31,804
No. 24 General.....	31,630	2,000	1,000	198	34,828
No. 24 I. & S. ....	19,013		12,929	2,892	34,834
No. 26 General.....	50,690	5,000	1,000		56,690
No. 26 I. & S. ....	3,548		1,730		5,278
No. 27 General.....	59,510	3,000	1,000		63,510
No. 27 Accumulative Capital Outlay.....	2,500			49	2,549
No. 29 General.....	1,006,400	4,000	1,000	655	1,012,055
No. 29 I. & S. ....	322,000		187,375	19,288	528,663
No. 33 General.....	37,660	2,000	1,000		40,660
No. 33 I. & S. ....	2,875		2,875	302	6,052
No. 34 General.....	89,080	2,000	1,000		92,080
No. 34 I. & S. ....	8,000		9,000		17,000
Marina Del Rey Water System .....	142,460				142,460
<b>Total Waterworks Districts</b> .....	<b>\$ 4,235,232</b>	<b>\$ 98,000</b>	<b>\$ 317,213</b>	<b>\$ 30,996</b>	<b>\$ 4,681,441</b>
<b>GRAND TOTAL</b> .....	<b>\$99,955,156</b>	<b>\$ 1,274,613</b>	<b>\$11,378,477</b>	<b>\$ 1,873,209</b>	<b>\$114,481,455</b>

LOS ANGELES COUNTY BUDGET—1962-63

BY FUNDS—FISCAL YEAR—1962-63—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per \$100 of Assessed Val.
\$ 15,399	\$ 222,518	\$ 13,168	\$ 209,350	\$ .0455
2,028	103,193	10,756	92,437	.0408
12,879	75,365	15,876	59,489	.0398
43,009	168,133	12,464	155,669	.0439
11,246	158,550	13,040	145,510	.0366
<b>\$ 84,561</b>	<b>\$ 727,759</b>	<b>\$ 65,304</b>	<b>\$ 662,455</b>	<b>\$</b>
\$ 1,620,145	\$ 4,022,098	\$ 501,130	\$ 3,520,968	\$ .1178
18,865	1,089,620	73,432	1,016,188	.0340
<b>\$ 1,639,010</b>	<b>\$ 5,111,718</b>	<b>\$ 574,562</b>	<b>\$ 4,537,156</b>	<b>\$</b>
\$ 38,786	\$ 72,360	\$ 4,374	\$ 67,986	\$ .1945
1,956	3,198	177	3,021	.7652
	3,049		3,049	.1522
14,035	41,750	3,577	38,173	.5000
2,597	2,496	41	2,455	.2427
48,267	50,277	3,167	47,110	.2500
<b>\$ 105,641</b>	<b>\$ 173,130</b>	<b>\$ 11,336</b>	<b>\$ 161,794</b>	<b>\$</b>
\$ 137,560	\$	\$	\$	\$
19,797	15,105	1,147	13,958	.1857
1,181,600				
112,529	39,290	2,908	36,382	.0815
28,909	33,618	2,730	30,888	.0692
102,240				
3,099	1	1		
4,341				
301,182	9,407	425	8,982	.0553
3,588	2,512		2,512	.0155
7,302	8,037	432	7,605	.0468
19,835	33,920	3,410	30,510	.6318
1,400	544		544	.4375
74,240				
1,100				
8,454				
180,220				
700				
2,095	2,658	41	2,617	.6739
255,182	13,327	3,018	10,309	.0919
900				
3,310	4,976	742	4,234	.0378
31,804				
30,860	3,968		3,968	2.2362
10,732	24,102	2	24,100	13.5813
56,690				
5,278				
63,510				
1,550	999	7	992	.1122
998,491	13,564	451	13,113	.0990
195,310	333,353	11,885	321,468	2.4257
40,660				
	6,052		6,052	.6941
92,080				
17,000				
142,460				
<b>\$ 4,136,008</b>	<b>\$ 545,433</b>	<b>\$ 27,199</b>	<b>\$ 518,234</b>	<b>\$</b>
<b>\$53,783,114</b>	<b>\$60,698,341</b>	<b>\$ 3,334,401</b>	<b>\$57,363,940</b>	<b>\$</b>

Summary of Available Funds—Table 3A  
SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>Debris Basin Maintenance District</b>			
District No. 1.....	\$ 605	\$	\$ 605
<b>Fire Protection Districts</b>			
Altadena.....	\$ 159,307	\$ 11,626	\$ 170,933
Consolidated.....	2,929,965	995,358	3,925,323
East Los Angeles.....	118,310	25,560	143,870
Lancaster.....	108,526	3,745	112,271
Palmdale.....	72,885	12,086	84,971
Universal City.....	64,459	1,200	65,659
<b>Total Fire Protection Districts.....</b>	<b>\$ 3,453,452</b>	<b>\$ 1,049,575</b>	<b>\$ 4,503,027</b>
<b>Flood Control District</b>			
General.....	\$14,778,439	\$16,559,564	\$31,338,003
General I. & S. (Voted Bonds).....	987,017		987,017
General I & S (Storm Drain No. 1 Bonds).....	3,315,464		3,315,464
General I & S (Storm Drain No. 2 Bonds).....	3,396,301		3,396,301
D.I.D. General.....	709,815	22,845	732,660
D.I.D. I. & S.....	3,909		3,909
Zone II General (Re-established).....	1,087,718	12,253	1,099,971
<b>Total Flood Control District.....</b>	<b>\$24,278,663</b>	<b>\$16,594,662</b>	<b>\$40,873,325</b>
<b>Storm Drain Maintenance Districts</b>			
District No. 1.....	\$ 1,162	\$	\$ 1,162
District No. 2.....	6		6
District No. 4.....	5		5
District No. 5.....	69		69
District No. 6.....	621		621
<b>Total Storm Drain Maintenance Districts.....</b>	<b>\$ 1,863</b>	<b>\$</b>	<b>\$ 1,863</b>
<b>Garbage Disposal Districts</b>			
Athens-Woodcrest-Olivita.....	\$ 44,340	\$	\$ 44,340
Belvedere.....	243,260		243,260
Clifton Heights.....	3,146		3,146
Firestone.....	123,122		123,122
Malibu.....	18,392		18,392
Mesa Heights.....	29,104		29,104
Walnut Park.....	18,601		18,601
West Hollywood-Sherman.....	81,218		81,218
<b>Total Garbage Disposal Districts.....</b>	<b>\$ 561,183</b>	<b>\$</b>	<b>\$ 561,183</b>
<b>Sewer Maintenance Districts</b>			
Allied.....	\$ 19,111	\$	\$ 19,111
Aneta Street.....	297		297
Consolidated.....	365,048	111,530	476,578
Unified.....	113,751		113,751
West Hollywood and Sherman.....	12,538		12,538
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 510,745</b>	<b>\$ 111,530</b>	<b>\$ 622,275</b>
<b>Lighting Districts</b>			
Altadena.....	\$ 11,874	\$	\$ 11,874
American Manor.....	2,140		2,140
Angeles Vista.....	6,526		6,526
Athens.....	38,205		38,205
Baldwin Park.....	24,779		24,779
Bell.....	28,522		28,522
Bell Gardens.....	26,737		26,737
Belvedere.....	27,571		27,571
Berendo.....	3,002*		3,002*

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>Lighting Districts—Continued</b>			
Broadland.....	4,573		4,573
California.....	5,279		5,279
California—Zone 1.....	838		838
City Terrace.....	16,765		16,765
Colima.....	2,649		2,649
Crenshaw.....	36,981		36,981
Denley.....	634		634
Dittmar.....	826		826
Dolores.....	5,021		5,021
Dolores—Zone 9.....	380		380
Dolores—Zone 11.....	310		310
Dolores—Zone 12.....	15		15
Esther.....	3,494*		3,494*
Flynn.....	719		719
Foster.....	8,430		8,430
Foxdale.....	1,502		1,502
Foxdale—Zone 4.....	41		41
Garó.....	10,269		10,269
Garó—Zone 3.....	962		962
Garó—Zone 9.....	380		380
Garvey.....	22,209		22,209
Greenhedge.....	1,230		1,230
Greenleaf.....	2,955		2,955
Haskins.....	976		976
Imperial Crest.....	1,206		1,206
Industrial.....	3,788		3,788
Kagel Canyon.....	1,288		1,288
Kern.....	52,560		52,560
Kern—Zone 1.....	25		25
La Canada.....	5,229		5,229
La Crescenta.....	1,364		1,364
Lake Marie.....	17,815		17,815
Lakewood.....	600		600
Lancaster.....	26,780		26,780
Lancaster—Zone 13.....	415		415
Lancaster—Zone 17.....	581		581
Lancaster Heights.....	520		520
Lawndale.....	35,225		35,225
Layton Vista.....	1,764		1,764
Lomita.....	9,749		9,749
Lomita—Zone 1.....	492*		492*
Longden.....	34,108		34,108
Los Nietos.....	3,014		3,014
Lucile.....	910		910
Manhattan.....	920		920
Maxson.....	2,068*		2,068*
Mayfair.....	234		234
Midcrest.....	4,959		4,959
Mines.....	11,017		11,017
Montrose.....	2,153		2,153
Nestor.....	1,632		1,632
Newgate.....	2,526		2,526
Newhall.....	8,908		8,908
Palmdale.....	11,549		11,549
Piedmont.....	7,191		7,191
Poppy Fields.....	3,889		3,889
Potrero.....	8,460		8,460
Redondo.....	612		612
Riverside.....	393		393
Rosemead.....	4,881		4,881
Sativa.....	3,901		3,901
Sepulveda.....	3,107		3,107
Slack.....	1,721		1,721
Stephenson-Laguna.....	74,944		74,944

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF AVAILABLE FUNDS—Continued  
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>Lighting Districts—Continued</b>			
Sunnybrook.....	2,456		2,456
Trumball.....	479		479
Val Verde.....	1,651		1,651
Walnut.....	890		890
West Hollywood.....	46,880		46,880
West Knoll.....	6,289		6,289
West Whittier.....	935		935
Willowbrook.....	7,596		7,596
<b>Total Lighting Districts.....</b>	<b>\$ 698,356</b>	<b>\$</b>	<b>\$ 698,356</b>
<b>Lighting Maintenance Districts</b>			
No. 411.....	\$ 650	\$	\$ 650
No. 540.....	10,653		10,653
No. 588.....	8,226		8,226
No. 669.....	2,189		2,189
No. 691.....	1,000		1,000
No. 760.....	1,177		1,177
No. 825.....	703		703
No. 865.....	2,763		2,763
No. 941.....	22,624		22,624
No. 1007.....	20,098		20,098
No. 1395.....	2,654		2,654
No. 1396.....	1,068		1,068
No. 1400.....	10,778		10,778
No. 1456.....	43,438		43,438
No. 1472.....	465		465
No. 1517.....	313		313
No. 1522.....	313		313
No. 1559.....	882		882
No. 1560.....	1,928		1,928
No. 1565.....	7,102		7,102
No. 1575.....	735		735
No. 1600.....	569		569
No. 1608.....	7,481		7,481
No. 1613.....	6,099		6,099
No. 1615.....		199,482	199,482
No. 1616.....	4,173		4,173
No. 1620.....	306		306
No. 1625.....	1,456		1,456
No. 1633.....	970		970
No. 1636.....	630		630
No. 1660.....	3,312		3,312
No. 1670.....	8,295		8,295
No. 1676.....	7,089		7,089
No. 1686.....	528		528
No. 1687.....	6,387		6,387
No. 1688.....	13,386		13,386
No. 1696.....	835		835
No. 1697.....	4,379		4,379
No. 1720.....	639		639
No. 1741.....	12,628		12,628
No. 1744.....	35,898		35,898
No. 1759.....	2,109		2,109
No. 1766.....	1,074		1,074
No. 1770.....	6,804		6,804
No. 1847.....	1,762		1,762
No. 1864.....	2,895		2,895
No. 1865.....	16,494		16,494
No. 1866.....	2,418		2,418
No. 1867.....	999		999
No. 1868.....	853		853
No. 1940.....	535		535
No. 1956.....	1,747		1,747
No. 1960.....	1,576		1,576

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF AVAILABLE FUNDS—Continued  
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>Lighting Maintenance Districts—Continued</b>			
No. 10000.....	863		863
No. 10001.....	638		638
No. 10002.....	659		659
No. 10003.....	1,777		1,777
No. 10005.....	234		234
No. 10006.....	996		996
No. 10007.....	3,938		3,938
No. 10008.....	1,395		1,395
No. 10010.....	946		946
No. 10011.....	45,661		45,661
No. 10012.....	1,354		1,354
No. 10014.....	681		681
No. 10015.....	917*		917*
No. 10016.....	277*		277*
No. 10018.....	56*		56*
No. 10022.....	5,889		5,889
No. 10024.....	88*		88*
<b>Total Lighting Maintenance Districts.....</b>	<b>\$ 357,778</b>	<b>\$ 199,482</b>	<b>\$ 557,260</b>
<b>Special Road Districts</b>			
District No. 1.....	\$ 15,399	\$	\$ 15,399
District No. 2.....	2,028		2,028
District No. 3.....	12,879		12,879
District No. 4.....	43,009		43,009
District No. 5.....	11,246		11,246
<b>Total Special Road Districts.....</b>	<b>\$ 84,561</b>	<b>\$</b>	<b>\$ 84,561</b>
<b>Public Library</b>			
General.....	\$ 940,815	\$ 679,330	\$ 1,620,145
Accumulative Capital Outlay.....	18,865		18,865
<b>Total Public Library.....</b>	<b>\$ 959,680</b>	<b>\$ 679,330</b>	<b>\$ 1,639,010</b>
<b>Recreation and Park Districts</b>			
Baldwin Park.....	\$ 27,786	\$ 11,000	\$ 38,786
Bella Vista.....	1,956		1,956
Montebello.....	14,035		14,035
120th and Central.....	2,597		2,597
Rosemead.....	27,167	21,100	48,267
<b>Total Recreation and Park Districts.....</b>	<b>\$ 73,541</b>	<b>\$ 32,100</b>	<b>\$ 105,641</b>
<b>Waterworks Districts</b>			
No. 1 General.....	\$ 10,000	\$ 127,560	\$ 137,560
No. 1 I. & S.....	19,797		19,797
No. 4 General.....	20,000	1,161,600	1,181,600
No. 4 Accumulative Capital Outlay.....	112,529		112,529
No. 4 I. & S.....	28,909		28,909
No. 10 General.....	20,000	82,240	102,240
No. 10 Accumulative Capital Outlay.....	3,099		3,099
No. 10 I. & S.....	2,139	2,202	4,341
No. 13 General.....	5,952	295,230	301,182
No. 13 Accumulative Capital Outlay.....	3,588		3,588
No. 13 I. & S. (General).....	7,302		7,302
No. 13 I & S (Annex No. 1).....	19,835		19,835
No. 13 I & S (Annex No. 2).....	800	600	1,400
No. 16 General.....	13,000	61,240	74,240
No. 16 Accumulative Capital Outlay.....	1,100		1,100
No. 16 I. & S.....	3,964	4,490	8,454
No. 21 General.....	4,000	176,220	180,220
No. 21 Accumulative Capital Outlay.....	700		700
No. 21 I. & S.....	2,095		2,095
No. 22 General.....	3,018*	258,200	255,182
No. 22 Accumulative Capital Outlay.....	900		900

LOS ANGELES COUNTY BUDGET—1962-63

SUMMARY OF AVAILABLE FUNDS—Continued  
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
<b>Waterworks Districts—Continued</b>			
No. 22 I. & S. (General).....	3,310		3,310
No. 22 I. & S. (Annex).....	11,804	20,000	31,804
No. 24 General .....	3,770*	34,630	30,860
No. 24 I. & S. ....	10,732		10,732
No. 26 General .....	18,000	38,690	56,690
No. 26 I. & S. ....	1,906	3,372	5,278
No. 27 General.....	4,000	59,510	63,510
No. 27 Accumulative Capital Outlay.....	1,550		1,550
No. 29 General .....	108,091	890,400	998,491
No. 29 I. & S.....	195,310		195,310
No. 33 General .....		40,660	40,660
No. 34 General .....		92,080	92,080
No. 34 I. & S. ....		17,000	17,000
Marina Del Rey Water System .....		142,460	142,460
<b>Total Waterworks Districts.....</b>	<b>\$ 627,624</b>	<b>\$ 3,508,384</b>	<b>\$ 4,136,008</b>
<b>GRAND TOTAL .....</b>	<b>\$31,608,051</b>	<b>\$22,175,063</b>	<b>\$53,783,114</b>

\*Indicates Red Figure



Summary of Revenue Other Than Current

	Taxes Other Than Current Property	License and Permits	Fines Forfeits and Penalties
<b>SPECIAL DISTRICT FUNDS UNDER CONTROL OF BOARD OF SUPERVISORS:</b>			
Fire Protection .....		\$ 1,470	\$
Flood Control .....		9,550	
Sewer Maintenance .....		5,000	
Lighting Maintenance .....			
Public Library .....	9,300		
Recreation and Park .....			
Waterworks .....			
<b>TOTAL .....</b>	<b>\$ 9,300</b>	<b>\$ 16,020</b>	<b>\$</b>

Property Taxes Classified by Funds — Table 4A

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
\$ 42,073	\$	\$ 18,698	\$ 987,334	\$ 1,049,575
429,290	15,811,202	13,000	331,620	16,594,662
		31,555	74,975	111,530
		199,482		199,482
20,025	12,715	634,265	3,025	679,330
		32,100		32,100
23,200		3,455,684	29,500	3,508,384
<b>\$ 514,588</b>	<b>\$ 15,823,917</b>	<b>\$ 4,384,784</b>	<b>\$ 1,426,454</b>	<b>\$ 22,175,063</b>

## Analysis of Special District Revenue Other Than Current Property Taxes by Source — Schedule 4B

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
<b>Taxes</b>					
<b>Solvent Credits</b>					
Special Road .....	\$ 2,126.96	\$ 9,300	\$ 9,300	\$ 9,300	Special Road
Public Library .....	10,192.31		9,300	9,300	Public Library
<b>Total Taxes .....</b>	<b>\$ 12,319.27</b>	<b>\$ 9,300</b>	<b>\$ 9,300</b>	<b>\$ 9,300</b>	
<b>Licenses and Permits</b>					
<b>Business Licenses</b>					
Fire Protection .....	\$	\$ 150	\$ 150	\$ 150	Fire Protection
<b>Other Licenses and Permits</b>					
Fire Protection .....		1,320	1,320	1,320	Fire Protection
Flood Control .....	33,364.67	11,190	11,190	9,550	Flood Control
Sewer Maintenance .....		5,000	5,000	5,000	Sewer Maintenance
<b>Total Licenses and Permits .....</b>	<b>\$ 33,364.67</b>	<b>\$ 17,660</b>	<b>\$ 17,660</b>	<b>\$ 16,020</b>	
<b>Revenue from Use of Money and Property</b>					
<b>Interest</b>					
Fire Protection .....	\$ 46,935.54	\$ 45,752	\$ 41,173	\$ 41,173	Fire Protection
Flood Control .....	2,542,246.54	267,575	267,575	226,905	Flood Control
Garbage Disposal .....	8,405.00				Garbage Disposal
Public Library .....		19,053	20,000	20,000	Public Library
Recreation and Park .....	1,388.00				Recreation and Park
Waterworks .....	86,876.50		23,000	23,000	Waterworks
<b>Rents and Concessions</b>					
Fire Protection .....	1,026.16	950	900	900	Fire Protection
Flood Control .....	125,993.69	153,530	147,030	166,830	Flood Control
Public Library .....		25	25	25	Public Library
Waterworks .....			200	200	Waterworks
<b>Royalties</b>					
Flood Control .....	24,617.75	33,695	32,010	35,555	Flood Control
<b>Total Revenue From Use of Money and Property .....</b>	<b>\$ 2,837,489.18</b>	<b>\$ 520,580</b>	<b>\$ 531,913</b>	<b>\$ 514,588</b>	

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE — SCHEDULE 4B — Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
<b>Aid From Other Governmental Agencies</b>					
<b>State—Trailer Coach In-Lieu Tax</b>					
Special Road .....	\$ 3,258.81	\$ 12,715	\$ 12,715	\$ 12,715	Special Road
Public Library .....	12,633.53				Public Library
<b>State Aid For Construction</b>					
Flood Control .....	9,078,916.53	2,743,850	10,295,350	11,205,700	Flood Control
<b>Federal Aid For Construction</b>					
Flood Control .....	303,880.50	782,150	2,419,700	2,947,400	Flood Control
<b>Federal Aid for Disaster</b>					
Flood Control .....				1,000,000	Flood Control
<b>Federal In-Lieu Taxes</b>					
Fire Protection .....	7,609.95				Fire Protection
Flood Control .....	4,486.23				Flood Control
Garbage Disposal .....	343.22				Garbage Disposal
Sewer Maintenance .....	143.18				Sewer Maintenance
Lighting .....	2,721.34				Lighting
Special Road .....	441.43				Special Road
Public Library .....	1,627.64				Public Library
Recreation and Park .....	367.63				Recreation and Park
Waterworks .....	876.53				Waterworks
<b>Other</b>					
Flood Control .....				658,102	Flood Control
<b>Total Aid From Other Governmental Agencies</b> .....	<b>\$ 9,417,306.52</b>	<b>\$ 3,538,715</b>	<b>\$ 12,727,765</b>	<b>\$ 15,823,917</b>	
<b>Charges For Current Services</b>					
<b>Sanitation Services</b>					
Sewer Maintenance ..	\$ 6,351.52	\$ 7,300	\$ 31,555	\$ 31,555	Sewer Maintenance
<b>Library Services</b>					
Public Library .....	288,108.18	525,381	632,035	634,265	Public Library
<b>Park and Recreation Fees</b>					
Recreation and Park .....	44,091.57	31,300	32,100	32,100	Recreation and Park
<b>Other</b>					
Fire Protection .....		15,576	18,698	18,698	Fire Protection
Flood Control .....		10,000	13,000	13,000	Flood Control
Lighting .....	8,864.70				Lighting
Lighting Maintenance .....	207,700.17	199,288	199,482	199,482	Lighting Maintenance
Waterworks .....	1,291,727.40	1,272,000	3,207,244	3,455,684	Waterworks
<b>Total Charges For Current Services</b> .....	<b>\$ 1,846,843.54</b>	<b>\$ 2,060,845</b>	<b>\$ 4,134,114</b>	<b>\$ 4,384,784</b>	

**ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES  
BY SOURCE — SCHEDULE 4B — Continued**

Source	Actual Year Ended June 30, 1961	Actual and Estimated Year Ending June 30, 1962	Estimates Year Ending June 30, 1963	Approved Estimates Year Ending June 30, 1963	Name of Fund
<b>Other Revenues</b>					
<b>Premium and Accrued Interest on</b>					
<b>Bonds Issued</b>					
Flood Control .....	\$ 266,279.00	\$	\$ 5,000	\$ 5,000	Flood Control
Waterworks .....	21,405.00				Waterworks
<b>Sale of Fixed Assets</b>					
Fire Protection .....	37,116.25	18,490	130,000	130,000	Fire Protection
Flood Control .....	206,121.90	329,125	329,125	300,160	Flood Control
Sewer Maintenance .....	191.97				Sewer Maintenance
Public Library .....	1,856.32	1,000	3,000	3,000	Public Library
Waterworks .....	39,183.91		20,000	20,000	Waterworks
<b>Other Sales</b>					
Fire Protection .....	3,367.74	20,000	19,150	19,150	Fire Protection
Flood Control .....	14,376.09	5,645	5,645	4,565	Flood Control
Sewer Maintenance .....	410.00				Sewer Maintenance
Public Library .....		25	25	25	Public Library
Waterworks .....			500	500	Waterworks
<b>Other</b>					
Fire Protection .....	64,245.68	115,821	838,184	838,184	Fire Protection
Flood Control .....	21,496.68	21,970	760,072	26,895	Flood Control
Sewer Maintenance .....	52,502.10	31,600	74,975	74,975	Sewer Maintenance
Lighting .....	13,197.88				Lighting
Lighting Maintenance .....	7,001.47				Lighting Maintenance
Public Library .....	1,151.85				Public Library
Waterworks .....			4,000	4,000	Waterworks
<b>Total Other Revenues</b> .....	<b>\$ 749,903.84</b>	<b>\$ 543,676</b>	<b>\$ 2,189,676</b>	<b>\$ 1,426,454</b>	
<b>GRAND TOTAL</b> .....	<b>\$ 14,897,227.02</b>	<b>\$ 6,690,776</b>	<b>\$ 19,610,428</b>	<b>\$ 22,175,063</b>	

## Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure — Table 5A

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>PUBLIC PROTECTION</b>						
Debris Basin Maintenance District .....	\$ 411	\$ 101	\$	\$	\$	\$ 512
Fire Protection Districts .....	8,670,002	3,148,270	34,311	1,208,061		13,060,644
Flood Control District .....		15,445,299	6,000	38,780,904	5,222,250	49,009,953
Storm Drain Maintenance Districts .....	4,224	2,990				7,214
<b>TOTAL PUBLIC PROTECTION .....</b>	<b>\$ 8,674,637</b>	<b>\$ 18,596,660</b>	<b>\$ 40,311</b>	<b>\$ 39,988,965</b>	<b>\$ 5,222,250</b>	<b>\$ 62,078,323</b>
<b>HEALTH AND SANITATION</b>						
Garbage Disposal Districts .....	\$	\$ 1,150,080	\$	\$	\$	\$ 1,150,080
Sewer Maintenance Districts .....	654,051	188,758		91,675*		934,484
<b>TOTAL HEALTH AND SANITATION .....</b>	<b>\$ 654,051</b>	<b>\$ 1,338,838</b>	<b>\$</b>	<b>\$ 91,675</b>	<b>\$</b>	<b>\$ 2,084,564</b>
<b>ROADS</b>						
Lighting Districts .....	\$	\$ 1,582,921	\$	\$	\$	\$ 1,582,921
Lighting Maintenance Districts .....		1,054,153				1,054,153
Special Road Districts .....		789,039				789,039
<b>TOTAL ROADS .....</b>	<b>\$</b>	<b>\$ 3,426,113</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,426,113</b>
<b>EDUCATION</b>						
Public Library .....	\$ 3,243,513	\$ 1,839,228	\$ 2,575	\$ 1,129,298	\$	\$ 6,214,614
<b>RECREATION</b>						
Recreation and Park Districts .....	\$ 161,512	\$ 39,836	\$	\$	\$	\$ 201,348
<b>DEBT SERVICE</b>						
<b>Bond Redemption</b>						
Flood Control District .....	\$	\$	\$ 14,384,000	\$	\$	\$ 14,384,000
Waterworks Districts .....			76,550			76,550
<b>Total Bond Dedemption .....</b>	<b>\$</b>	<b>\$</b>	<b>\$14,460,550</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,460,550</b>

**RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS GROUPED BY FUNCTION  
CLASSIFIED BY OBJECTS OF EXPENDITURE—TABLE 5A—Continued**

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
<b>Bond Interest</b>						
Flood Control District .....	\$	\$	\$ 7,330,962	\$	\$	\$ 7,330,962
Waterworks Districts .....			415,662			415,662
<b>Total Bond Interest</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 7,746,624</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,746,624</b>
<b>TOTAL DEBT SERVICE</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 22,207,174</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,207,174</b>
<b>PUBLIC SERVICE ENTERPRISES</b>						
Waterworks Districts .....	\$	\$ 1,241,220	\$	\$ 2,501,800	\$	\$ 3,743,020
<b>TOTAL—SPECIFIC EXPENDITURE REQUIREMENTS</b> .....	<b>\$ 12,733,713</b>	<b>\$ 26,481,895</b>	<b>\$ 22,250,060</b>	<b>\$ 43,711,738</b>	<b>\$ 5,222,250</b>	<b>\$ 99,955,156</b>
<b>PROVISIONS FOR CONTINGENCIES</b>						
Appropriations for Contingencies .....						1,274,613
<b>TOTAL—EXPENDITURE REQUIREMENTS..</b>						<b>\$101,229,769</b>
<b>PROVISIONS FOR FINANCING BEYOND BUDGET YEAR</b>						
General Reserves .....						11,378,477
<b>PROVISIONS FOR TAX DELINQUENCY</b>						
Estimated Delinquency .....						1,873,209
<b>GRAND TOTAL, COUNTY BUDGET REQUIREMENTS</b> .....						<b>\$114,481,455</b>

\*Includes \$16,700 for Accumulative Reserve

**Debris Basin Maintenance District**

**FUND**

Debris Basin Maintenance

**FUNCTION**  
Public Protection

**ACTIVITY**  
Debris Basin Maintenance

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

**APPROPRIATIONS \$512**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>DISTRICT NO. 1 (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 6.45	\$ 8	\$ 411	\$ 411
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 55.10	\$ 60	\$ 101	\$ 101
<b>TOTAL DEBRIS BASIN MAINTENANCE</b>				
<b>DISTRICT NO. 1 .....</b>	<b>\$ 61.55</b>	<b>\$ 68</b>	<b>\$ 512</b>	<b>\$ 512</b>

**Fire Protection Districts**

FUND  
Various

FUNCTION  
Public Protection

ACTIVITY  
Fire Protection

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS \$13,060,644

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ALTADENA (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 357,133.74	\$ 374,418	\$ 322,839	\$ 332,020
Retirement .....			58,140	59,841
Less salary savings .....			10,797	11,110
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 357,133.74</b>	<b>\$ 374,418</b>	<b>\$ 370,182</b>	<b>\$ 380,751</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 168.14	\$ 200	\$ 296	\$ 296
Communications .....	6,397.94	6,826	7,205	7,205
Food .....	.92			
Household expense .....	334.21	350	350	350
Insurance				
Fire and physical damage .....		119	125	125
Liability .....	755.73	430	411	411
Other .....	8,170.18	8,505	11,075	11,075
Maintenance—equipment .....	6,196.72	6,875	11,040	11,040
Maintenance—structures, improvements and grounds .....	2,251.83	1,925	2,108	2,108
Medical, dental and laboratory supplies ..	12.00	45	50	50
Memberships .....			94	94
Office expense				
Other .....	129.72	25	75	75
Professional and specialized services .....	2,449.89	2,756	2,840	2,840
Small tools and instruments .....	97.04	100	175	175
Special departmental expense .....	36,414.33	48,615	56,825	56,825
Transportation and travel				
Auto mileage .....	10.97			
Auto service .....	7.80			
Other .....	1,960.71	1,827	1,275	1,275
Utilities .....	7,759.45	7,800	8,300	8,300
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 73,117.58</b>	<b>\$ 86,398</b>	<b>\$ 102,244</b>	<b>\$ 102,244</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ALTADENA (5)—Continued</b>				
<b>OTHER CHARGES</b>				
Interest on notes and warrants .....	\$ 1,003.64	\$ 753	\$ 503	\$ 503
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements .....	\$ 4,741.70	\$ 4,840	\$	\$
Construction of stations, contract payment .....			5,092	5,092
Garbage disposal F.S. 11 .....			150	150
Heater, wall F.S. 12 .....			200	200
<b>Total Structures and Improvements .....</b>	<b>\$ 4,741.70</b>	<b>\$ 4,840</b>	<b>\$ 5,442</b>	<b>\$ 5,442</b>
Equipment .....	\$ 490.12	\$ 5,000	\$ 1,060	\$ 1,060
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 5,231.82</b>	<b>\$ 9,840</b>	<b>\$ 6,502</b>	<b>\$ 6,502</b>
<b>TOTAL ALTADENA .....</b>	<b>\$ 436,486.78</b>	<b>\$ 471,409</b>	<b>\$ 479,431</b>	<b>\$ 490,000</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 320.60	\$	\$	\$
<b>TOTAL ALTADENA—NET .....</b>	<b>\$ 436,166.18</b>	<b>\$ 471,409</b>	<b>\$ 479,431</b>	<b>\$ 490,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CONSOLIDATED (1-2-3-4-5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 6,874,083.78	\$ 7,369,505	\$12,995,441	\$12,668,784
Retirement .....			2,354,528	2,287,466
<b>Deductions:</b>				
Salary savings .....	\$	\$	\$ 533,382	\$ 518,320
Transfers to other appropriations .....			7,577,345	6,950,987
<b>Total Deductions</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 8,110,727</b>	<b>\$ 7,469,307</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b> .....	<b>\$ 6,874,083.78</b>	<b>\$ 7,369,505</b>	<b>\$ 7,239,242</b>	<b>\$ 7,486,943</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 3,192.62	\$ 7,896	\$ 5,970	\$ 5,970
Communications .....	162,553.32	179,809	194,978	194,978
Household expense .....	9,229.02	10,000	11,946	11,946
<b>Insurance</b>				
Fire and physical damage .....		3,482	10,800	10,800
Liability .....	19,858.15	10,080	9,528	9,528
Other .....	274,036.34	300,000	463,643	463,643
Maintenance—equipment .....	205,289.06	200,000	226,320	226,320
Maintenance—structures, improvements and grounds .....	65,333.49	56,500	68,350	68,350
Medical, dental and laboratory supplies ..	1,609.72	1,300	1,600	1,600
Memberships .....			1,906	1,906
<b>Office expense</b>				
Postage .....	822.50		1,000	1,000
Stationery and forms .....	202.97			
Other .....	3,474.62	4,500	4,620	4,620
Professional and specialized services .....	58,045.21	59,316	64,663	64,663
Rents and leases—structures, improvements and grounds .....	1,809.00	1,524	1,524	1,524
Small tools and instruments .....	3,900.15	4,600	6,200	6,200
Special departmental expense .....	1,036,719.02	1,327,643	1,465,814	1,465,814
<b>Transportation and travel</b>				
Auto mileage .....	1,147.75		1,200	1,200
Auto service .....	2,784.05		2,500	2,500
Other .....	59,727.62	60,450	54,755	54,755
Utilities .....	389,405.41	417,500	421,700	421,700
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 2,299,140.02</b>	<b>\$ 2,644,600</b>	<b>\$ 3,019,017</b>	<b>\$ 3,019,017</b>
Less transfers to other appropriations .....			222,803	222,803
<b>TOTAL SERVICES AND SUPPLIES —NET</b> .....	<b>\$ 2,299,140.02</b>	<b>\$ 2,644,600</b>	<b>\$ 2,796,214</b>	<b>\$ 2,796,214</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants .....	\$ 44,263.09	\$ 38,163	\$ 29,133	\$ 29,133
Taxes and assessments .....	384.58	378		
<b>TOTAL OTHER CHARGES</b> .....	<b>\$ 44,647.67</b>	<b>\$ 38,541</b>	<b>\$ 29,133</b>	<b>\$ 29,133</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CONSOLIDATED (1-2-3-4-5)—Continued</b>				
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchases .....	\$	\$	\$ 100,000	\$ 100,000
<b>Structures and Improvements</b>				
Various improvements .....	\$ 276,097.85	\$ 223,000	\$	\$
Additions, toilet and locker rooms, valley dispatching .....			6,000	6,000
Building additions F.S. 92 .....			8,500	8,500
Construction of stations, Contract payments .....			51,282	51,282
Construction of station F.S. 01 vicinity of Brooklyn and Hazard .....			60,000	60,000
Construction of station F.S. 09 vicinity of Florence and Compton .....			80,000	80,000
Construction of station F.S. 10 vicinity of Diamond Bar Ranch .....			60,000	60,000
Construction of station F.S. 26, vicinity of Elliott and Unruh .....			60,000	60,000
Construction of station F.S. 29 vicinity of Main and San Bernardino Road .....			80,000	80,000
Construction of station F.S. 32, vicinity of City Terrace and Rogers .....			60,000	60,000
Construction of station F.S. 48 vicinity of Irwindale and Hidalgo .....			60,000	60,000
Construction of station F.S. 49 vicinity of Rosecrans and Adelpha .....			60,000	60,000
Construction of station F.S. 98 vicinity of Gale and Stimson .....			80,000	80,000
Construction of station F.S. 245 vicinity of Carson and Paramount .....			60,000	60,000
Construction of station, vicinity of Avalon and Sepulveda .....			60,000	60,000
Construction of station, vicinity of Wilmington and Carson .....			80,000	80,000
Fence, chain link F.S. 96 .....			400	400
Garbage disposal F.S. 05 .....			150	150
Garbage Disposal F.S. 18 .....			150	150
Garbage disposal F.S. 42 .....			150	150
Garbage disposal F.S. 90 .....			150	150
Lights, fluorescent, apparatus room, F.S. 38 .....			500	500
Lights, fluorescent, kitchen F.S. 38 .....			200	200
Paving, asphalt, driveway F.S. 84 .....			350	350
Paving, concrete w/leach pit, backyard F.S. 23 .....			1,200	1,200
Plans for construction .....			48,000	48,000
Sewer connection, F.S. 29 .....			600	600
Sewer connection, F.S. 53 .....			600	600
Sewer connection, F.S. 96 .....			700	700
Sidewalk, concrete F.S. 54 .....			250	250
Tile, ceramic f/sink F.S. 21 .....			120	120
Tile, ceramic shower F.S. 58 .....			250	250
Wall, cement block F.S. 09 .....			300	300

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CONSOLIDATED (1-2-3-4-5)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
Wall, concrete block F.S. 105 .....			800	800
Wall, concrete block F.S. 06 .....			500	500
Wall, concrete block F.S. 36 .....			625	625
Wire glass shower door F.S. 30 .....			75	75
Wire glass shower door F.S. 31 .....			150	150
Wire glass shower door F.S. 36 .....			75	75
Wire glass shower door F.S. 54 .....			75	75
<b>Total Structures and Improvements</b> .....	<b>\$ 276,097.85</b>	<b>\$ 223,000</b>	<b>\$ 922,152</b>	<b>\$ 922,152</b>
Equipment .....	\$ 167,155.74	\$ 211,000	\$ 148,920	\$ 148,920
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 443,253.59</b>	<b>\$ 434,000</b>	<b>\$ 1,171,072</b>	<b>\$ 1,171,072</b>
<b>TOTAL CONSOLIDATED</b> .....	<b>\$ 9,661,125.06</b>	<b>\$10,486,646</b>	<b>\$11,235,661</b>	<b>\$11,483,362</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 140,026.83	\$	\$	\$
<b>TOTAL CONSOLIDATED—NET</b> .....	<b>\$ 9,521,098.23</b>	<b>\$10,486,646</b>	<b>\$11,235,661</b>	<b>\$11,483,362</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>EAST LOS ANGELES (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 707,921.46	\$ 279,158	\$ 239,531	\$ 246,335
Retirement .....			43,206	44,469
Less salary savings .....			8,024	8,256
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 707,921.46</b>	<b>\$ 279,158</b>	<b>\$ 274,713</b>	<b>\$ 282,548</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 142.40	\$ 200	\$ 222	\$ 222
Communications .....	14,245.77	5,382	5,939	5,939
Household expense .....	1,126.86	600	350	350
Insurance				
Fire and collision .....		163	365	365
Liability .....	2,137.20	520	493	493
Other .....	16,553.33	6,315	8,249	8,249
Maintenance—equipment .....	35,564.60	28,198	33,797	33,797
Maintenance—structures, improvements and grounds .....	3,344.61	800	1,235	1,235
Medical, dental and laboratory supplies ..	182.85	50	100	100
Memberships .....			71	71
Office expense				
Other .....	167.75	50	220	220
Professional and specialized services .....	6,512.84	4,428	1,731	1,731
Rents and leases—equipment .....	1,646.34	1,647	1,647	1,647
Small tools and instruments .....	396.36	159	200	200
Special departmental expense .....	97,209.26	47,773	53,667	53,667
Transportation and travel				
Auto mileage .....	20.47			
Auto service .....	35.55		200	200
Other .....	11,016.52	2,717	2,525	2,525
Utilities .....	16,189.07	9,945	13,300	13,300
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 206,491.78</b>	<b>\$ 108,947</b>	<b>\$ 124,311</b>	<b>\$ 124,311</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants .....	\$ 8,111.66	\$ 2,251	\$ 1,837	\$ 1,837
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements .....	\$ 23,949.62	\$ 7,551	\$	\$
Construction of stations, Contract payments .....			10,029	10,029
Fire alarm system, replacement of cross arms and wires .....			3,424	3,424
<b>Total Structures and Improvements .....</b>	<b>\$ 23,949.62</b>	<b>\$ 7,551</b>	<b>\$ 13,453</b>	<b>\$ 13,453</b>
Equipment .....	\$ 23,700.19	\$ 9,552	\$ 1,650	\$ 1,650
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 47,649.81</b>	<b>\$ 17,103</b>	<b>\$ 15,103</b>	<b>\$ 15,103</b>
<b>TOTAL EAST LOS ANGELES .....</b>	<b>\$ 970,174.71</b>	<b>\$ 407,459</b>	<b>\$ 415,964</b>	<b>\$ 423,799</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 14,813.46	\$	\$	\$
<b>TOTAL EAST LOS ANGELES—NET .....</b>	<b>\$ 955,361.25</b>	<b>\$ 407,459</b>	<b>\$ 415,964</b>	<b>\$ 423,799</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>LANCASTER (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 206,464.83	\$ 227,795	\$ 195,050	\$ 200,486
Retirement .....			34,314	35,319
Less salary savings .....			6,372	6,553
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 206,464.83</b>	<b>\$ 227,795</b>	<b>\$ 222,992</b>	<b>\$ 229,252</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 90.50	\$ 230	\$ 173	\$ 173
Communications .....	3,125.47	8,100	8,815	8,815
Household expense .....	262.14	300	300	300
Insurance				
Fire and physical damage .....		43	175	175
Liability .....	812.97	344	329	329
Other .....	5,185.37	5,130	6,908	6,908
Maintenance—equipment .....	3,200.41	3,300	4,652	4,652
Maintenance—structures, improvements and grounds .....	3,355.49	1,200	1,200	1,200
Medical, dental and laboratory supplies ..	69.21	25	25	25
Memberships .....			55	55
Office expense				
Other .....	136.35	150	50	50
Professional and specialized services .....	1,956.73	2,000	1,859	1,859
Small tools and instruments .....	337.54	150	200	200
Special departmental expense .....	25,450.86	27,100	28,479	28,479
Transportation and travel				
Auto mileage .....	17.45			
Auto service .....	362.13			
Other .....	4,354.92	4,800	4,869	4,869
Utilities .....	1,402.29	1,500	1,325	1,325
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 50,119.83</b>	<b>\$ 54,372</b>	<b>\$ 59,414</b>	<b>\$ 59,414</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants .....	\$ 2,848.10	\$ 2,249	\$ 1,819	\$ 1,819
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various improvements .....	\$ 315.00	\$ 200	\$	\$
Cooler, evaporative for apparatus room....			400	400
Kit, thermostatic .....			100	100
Paving, concrete, parking F.S. 117 .....			800	800
<b>Total Structures and Improvements .....</b>	<b>\$ 315.00</b>	<b>\$ 200</b>	<b>\$ 1,300</b>	<b>\$ 1,300</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>LANCASTER (5)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
Equipment .....	\$ 8,594.93	\$ 9,041	\$ 4,788	\$ 4,788
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 8,909.93</b>	<b>\$ 9,241</b>	<b>\$ 6,088</b>	<b>\$ 6,088</b>
<b>TOTAL LANCASTER .....</b>	<b>\$ 268,342.69</b>	<b>\$ 293,657</b>	<b>\$ 290,313</b>	<b>\$ 296,573</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 2,256.36	\$	\$	\$
<b>TOTAL LANCASTER—NET .....</b>	<b>\$ 266,086.33</b>	<b>\$ 293,657</b>	<b>\$ 290,313</b>	<b>\$ 296,573</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>PALMDALE (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 107,560.77	\$ 125,847	\$ 111,464	\$ 114,534
Retirement .....			19,380	19,947
Less salary savings .....			3,599	3,703
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 107,560.77</b>	<b>\$ 125,847</b>	<b>\$ 127,245</b>	<b>\$ 130,778</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 51.90	\$ 132	\$ 99	\$ 99
Communications .....	1,602.47	3,939	3,427	3,427
Household expense .....	125.68	130	125	125
Insurance				
Fire and physical damage .....		130	235	235
Liability .....	257.66	86	83	83
Other .....	2,939.57	2,931	3,829	3,829
Maintenance—equipment .....	2,573.57	3,800	2,695	2,695
Maintenance—structures, improvements and grounds .....	571.20	600	925	925
Medical, dental and laboratory supplies ..	1.01	10	25	25
Memberships .....			32	32
Office expense				
Other .....	70.29	250	50	50
Professional and specialized services .....	1,344.42	1,500	994	994
Small tools and instruments .....	353.25	150	150	150
Special departmental expense .....	14,445.73	17,200	17,110	17,110
Transportation and travel				
Auto mileage .....	2.70			
Auto service .....	353.88			
Other .....	561.96	1,000	350	350
Utilities .....	810.26	860	860	860
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 26,065.55</b>	<b>\$ 32,718</b>	<b>\$ 30,989</b>	<b>\$ 30,989</b>
<b>OTHER CHARGES</b>				
Interest on notes and warrants .....	\$ 1,953.60	\$ 1,486	\$ 1,019	\$ 1,019
<b>FIXED ASSETS</b>				
<b>Land</b>				
Site purchase .....	\$	\$	\$ 1,500	\$ 1,500
<b>Structures and Improvements</b>				
Various improvements .....	\$ 4,151.73	\$ 4,317	\$	\$
Awnings, aluminum .....			300	300
Construction of stations, contract payments .....			4,571	4,571
Pump, gasoline, electric w/1000 gallon tank .....			900	900
<b>Total Structures and Improvements .....</b>	<b>\$ 4,151.73</b>	<b>\$ 4,317</b>	<b>\$ 5,771</b>	<b>\$ 5,771</b>

LOS ANGELES COUNTY BUDGET—1962-63

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>PALMDALE (5)—Continued</b>				
<b>FIXED ASSETS—Continued</b>				
Equipment .....	\$ 4,649.65	\$ 4,887	\$ 900	\$ 900
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 8,801.38</b>	<b>\$ 9,204</b>	<b>\$ 8,171</b>	<b>\$ 8,171</b>
<b>TOTAL PALMDALE .....</b>	<b>\$ 144,381.30</b>	<b>\$ 169,255</b>	<b>\$ 167,424</b>	<b>\$ 170,957</b>
<b>EXPENDITURE TRANSFERS AND     REIMBURSEMENTS</b>				
Costs applied .....	\$ 599.20	\$	\$	\$
<b>TOTAL PALMDALE—NET .....</b>	<b>\$ 143,782.10</b>	<b>\$ 169,255</b>	<b>\$ 167,424</b>	<b>\$ 170,957</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>UNIVERSAL CITY (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 143,014.93	\$ 156,935	\$ 135,459	\$ 139,328
Retirement .....			24,339	25,053
Less salary savings .....			4,520	4,651
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 143,014.93</b>	<b>\$ 156,935</b>	<b>\$ 155,278</b>	<b>\$ 159,730</b>
<b>SERVICES AND SUPPLIES</b>				
Clothing and personal supplies .....	\$ 64.36	\$ 130	\$ 123	\$ 123
Communications .....	205.50	288	558	558
Household supplies .....	27.08	25		
Insurance				
Liability .....	21.83			
Other .....	3,278.72	3,558	4,654	4,654
Maintenance—equipment .....	1,500.91	1,500	2,635	2,635
Memberships .....			39	39
Office expense				
Other .....	3.16		16	16
Professional and specialized services .....	509.10	515	567	567
Special departmental expense .....	16,885.90	20,374	26,256	26,256
Transportation and travel				
Auto mileage .....	1,519.00	1,520		
Other .....			250	250
Small tools and instruments .....	2.60			
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 24,018.16</b>	<b>\$ 27,910</b>	<b>\$ 35,098</b>	<b>\$ 35,098</b>
<b>FIXED ASSETS</b>				
Equipment .....	\$ 445.12	\$ 225	\$ 1,125	\$ 1,125
<b>TOTAL UNIVERSAL CITY .....</b>	<b>\$ 167,478.21</b>	<b>\$ 185,070</b>	<b>\$ 191,501</b>	<b>\$ 195,953</b>
<b>GRAND TOTAL FIRE PROTECTION DISTRICTS .....</b>	<b>\$11,489,972.30</b>	<b>\$12,013,496</b>	<b>\$12,780,294</b>	<b>\$13,060,644</b>

Flood Control District

FUND  
Various

FUNCTION  
Public Protection

ACTIVITY  
Flood Control

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS \$70,724,915

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$13,125,779	\$13,145,710
Retirement .....			1,115,969	1,140,894
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$14,241,748</b>	<b>\$14,286,604</b>
<b>Deductions:</b>				
Salaries savings .....	\$	\$	\$ 1,269,370	\$ 1,399,746
Transfers to other appropriations .....			12,972,378	12,886,858
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$14,241,748</b>	<b>\$14,286,604</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS—NET .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>SERVICES AND SUPPLIES</b>				
Clearing and minor repairs to channels .....	\$ 172,594.99	\$ 185,000	\$ 165,500	\$ 165,500
Emergency work—flood or fire .....	43,056.92	42,000	42,000	42,000
General hydraulic work .....	461,112.04	567,200	619,610	618,410
General water conservation work .....	359,969.25	529,692	552,500	552,500
Maintenance and repair of stream gaging stations .....	13,846.66	13,500	15,500	15,500
Scarifying channels .....		1,500		
Maintenance of permanent channel improvements .....	272,355.79	309,300	331,000	331,000
Maintenance of temporary channel improvements .....	42,850.93	49,850	74,000	74,000
Clearing reservoirs, debris basins and spreading grounds .....	125,239.73	534,800	1,616,300	1,616,300
Operation of dams, debris basins and spreading grounds .....	623,351.46	978,920	978,485	978,485
Repairs to dams .....	93,484.84	96,050	113,200	113,200
Repairs to debris basins and debris disposal areas .....	48,964.49	72,000	78,540	78,540
Repairs to spreading grounds .....	27,745.75	132,200	75,000	74,500
Repairs to buildings and equipment .....	174,739.65	195,650	215,000	215,000
Maintenance of access roads and trails .....	94,746.26	40,850	42,600	42,600
Yard facilities .....		2,500		
Operation and maintenance of communication systems .....	117,786.92	144,000	151,800	151,800
Repairs to communication systems .....	5,344.53	17,400	17,150	16,050
Maintenance of electrical facilities .....	50,608.12	62,500	72,000	72,000
Repairs to electrical systems .....	17,829.95	22,000	30,750	30,750

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SERVICES AND SUPPLIES—Continued</b>				
Fire insurance reserve—buildings and contents .....			362,479	362,479
Fire, theft and collision insurance reserve—automotive .....	1,916.61	2,500	6,000	6,000
Liability insurance reserve .....			5,000	5,000
Expendable tools and equipment .....	21,524.43	20,500	21,000	21,000
Storm apparel .....	5,332.80	5,000	5,500	5,500
Project planning division .....	467,946.13	485,000	510,000	510,000
Special service accounts .....	342,805.00	29,275	35,550	35,450
Oil royalty payments .....	3,522.52	3,400	3,400	3,320
Property management .....	21.62			
Engineering account .....	4,712,437.60	5,814,287	6,168,704	6,168,704
Revenue account contra .....	646.04			
Revolving Fund .....	129,685.06*		1,450,000	1,450,000
<b>TOTAL SERVICES AND SUPPLIES</b> .....	<b>\$ 8,172,095.97</b>	<b>\$10,356,874</b>	<b>\$13,758,568</b>	<b>\$13,755,588</b>
<b>OTHER CHARGES</b>				
<b>Bond redemptions</b>				
Voted bonds .....	\$ 882,500.00	\$ 882,500	\$ 882,500	\$ 882,500
Storm drain bonds No. 1 .....	6,000,000.00	6,000,000	6,000,000	6,000,000
Storm drain bonds No. 2 .....	7,500,000.00	7,500,000	7,500,000	7,500,000
<b>Interest on bonds</b>				
Voted bonds .....	182,891.25	142,250	101,607	101,607
Storm drain bonds No. 1 .....	4,659,437.50	4,455,277	4,251,113	4,251,113
Storm drain bonds No. 2 .....	927,082.98	1,570,209	3,100,823	2,978,079
Judgments and damages .....	392.30	5,000	5,000	5,000
Taxes (Levied by other counties) .....	905.62	1,000	1,000	1,000
<b>TOTAL OTHER CHARGES</b> .....	<b>\$20,153,209.65</b>	<b>\$20,556,236</b>	<b>\$21,842,043</b>	<b>\$21,719,299</b>
<b>FIXED ASSETS</b>				
<b>Land</b>				
<b>Rights of Way Federal Projects (101)</b>				
Various Locations .....	\$ 8,414,014.36	\$ 4,712,875	\$	\$
990 Department of Army Projects .....			9,519,689	9,519,689
990 Department of Agriculture Projects .....			6,237,700	6,237,700
<b>Rights of Way For District Projects (102)</b>				
991 Various Locations .....	169,670.26	30,250	1,585,500	1,487,000
<b>Rights of Way for Buildings and Yard Facilities</b>				
991A Various Locations .....			110,000	87,500
<b>Total Land</b> .....	<b>\$ 8,583,684.62</b>	<b>\$ 4,743,125</b>	<b>\$17,452,889</b>	<b>\$17,331,889</b>
<b>Structures and Improvements</b>				
<b>Permanent Channel Improvements (103)</b>				
Various Locations .....	\$ 4,898,780.98	\$11,096,257	\$	\$
900L Los Angeles River .....			77,950	77,950
902A Ballona Creek .....			50,000	35,000
902B Centinela Creek .....			24,000	24,000
903A Santa Anita Wash .....			4,600	1,000
905A Little Dalton Wash .....			78,700	78,700
905B Big Dalton Wash .....			225,000	225,000
905S Engelwild Channel .....			5,500	5,500
905A-1 Morgan Creek .....			450,000	450,000
906A Sierra Madre Wash .....			400	100
914C Burbank Channel .....			1,000	1,000
914E La Tuna Canyon Lateral .....			23,000	23,000
914R McClure Channel .....			618,800	
920B Stone Canyon .....			6,000	6,000
920G Browns Creek .....			1,400	1,400

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Permanent Channel Improvements (103)—Continued</b>				
922B Santa Monica Canyon Channel.....			651,700	651,700
924A San Dimas Wash .....			51,000	51,000
925A Walnut Creek .....			100,000	100,000
925C Charter Oak Wash .....			2,500	2,500
927A Rio Hondo Channel .....			78,750	78,750
932D Flint Canyon Channel .....			710,600	585,935
933E Hasting Channel .....			150,000	150,000
936G Puente Creek .....			100,000	100,000
937A Tujunga Wash .....			1,400	1,400
938A Pacoima Wash .....			8,150	8,150
939A Bull Creek .....			3,650	3,650
939B Aliso Creek .....			9,600	9,600
939G Dayton Creek .....			1,325,500	1,325,500
939H Bell Creek .....			5,000	5,000
939P Bull Creek .....			7,500	7,500
940A Calabasas Creek .....			1,927,200	1,927,200
940E Encino Channel .....			150,000	150,000
943A Dominguez Channel .....			7,856,750	7,856,750
953A Los Cerritos Channel .....			359,000	359,000
954A Arcadia Wash .....			6,000	6,000
<b>Temporary Channel Improvements (104)</b>				
Various Locations .....	284,385.11	62,800		
902A Ballona Creek .....			2,900	2,900
907D Newhall Creek .....			7,700	7,700
938A Pacoima Wash .....			4,600	4,600
939B Aliso Creek .....			550	550
<b>Dams (105)</b>				
Various Locations .....	305,113.56	345,383		
901H Cogswell Dam and Reservoir .....			19,200	19,200
901I San Gabriel Dam and Reservoir.....			12,650	5,850
903B Santa Anita Dam and Reservoir.....			27,010	22,810
905C Big Dalton Dam and Reservoir.....			20,000	20,000
905K Lower Big Dalton Debris Dam .....			4,600	4,600
913B Sawpit Dam and Reservoir .....			14,600	14,600
923C Puddingstone Dam and Reservoir .....			12,000	12,000
924B San Dimas Dam and Reservoir.....			23,500	23,500
932A Devil's Gate Dam and Reservoir.....			18,690	18,690
933B Eaton Wash Dam and Reservoir.....			6,000	6,000
938C Pacoima Dam and Reservoir .....			39,500	39,500
949A Big Tujunga Dam and Reservoir.....			10,000	10,000
<b>Debris Basins and Debris Disposal Areas (106)</b>				
Various Locations .....	41,185.64	592,300		
903E Santa Anita Debris Dam .....			2,500	2,500
904A Sierra Madre Villa Debris Basin.....			5,000	5,000
905C-1 Morgan Debris Basin .....			310,000	310,000
913A Sawpit Debris Dam .....			40,000	40,000
914P Stough Canyon Debris Basin .....			11,000	11,000
914Q McClure Debris Basin .....			1,750	1,750
914T La Tuna Debris Basin .....			41,000	41,000
914W Lower La Tuna Debris Disposal Area .....			11,200	
916A Spinks Debris Basin .....			500	500
918C Brand Canyon Debris Dam and Basin .....			500	500
919A Verdugo Wash Debris Dam and Basin .....			500	500
919F-1 Sparr Debris Disposal Area .....			4,750	4,750

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Debris Basins and Debris Disposal Areas (106)—Continued</b>				
919S Dunsmuir Canyon Debris Dam and Basin .....			2,400	2,400
919X Snover Canyon Debris Dam and Basin .....			1,500	1,500
919A-1 Cooks Canyon Debris Dam and Basin .....			900	900
919D-1 Deer Canyon Debris Dam .....			650	650
919N-1 Ward Debris Basin .....			3,000	3,000
927S Maddock Debris Disposal Area .....			1,200	1,200
928F Rubio Debris Dam .....			4,800	4,800
928H Gooseberry Debris Basin .....			1,000	1,000
932M Hay Canyon Debris Dam and Basin .....			700	700
932Q Paradise Canyon Debris Dam and Basin .....			3,400	2,550
933D Hastings Debris Basin .....			15,000	
937K Rowley Debris Basin .....			600	600
937R Zachau Debris Basin .....			5,475	5,475
942B Fair Oaks Debris Basin .....			5,000	5,000
942B Fern Canyon .....			1,300	1,300
942B Lincoln Debris Basin .....			5,050	5,050
942B West Ravine Basin .....			2,000	2,000
942C Lincoln Debris Disposal Area .....			4,300	4,300
954E Bailey Debris Dam .....			3,000	3,000
961B Sunset Canyon Debris Dam and Basin .....			2,500	2,500
<b>Spreading Grounds (107)</b>				
Various Locations .....	139,965.00	143,900		
900M Dominguez Gap .....			9,700	9,700
901K San Gabriel Coastal Basin .....			13,000	13,000
905F-1 Big Dalton Canyon .....			2,500	2,500
905G Irwindale Spreading Basin .....			12,500	12,500
905H Citrus .....			14,500	12,000
905M Little Dalton .....			11,500	11,500
912F Live Oak Wash .....			1,000	
924J San Dimas Spreading Development .....			13,200	13,200
924G Ben Lomond .....			16,500	15,300
925D Walnut Creek Spreading Basin....			78,500	77,500
927D Rio Hondo Coastal Basin .....			112,750	112,750
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development .....			21,500	21,500
927L Santa Fe Reservoir .....			5,000	
927R Peck Road Spreading Basin .....			17,500	17,500
933C Eaton Wash .....			4,000	3,000
933F Eaton Spreading Basin .....			3,200	1,200
936I San Jose Spreading Basin .....			9,000	
937I Tujunga Wash-Hansen .....			12,500	12,500
937P Lopez .....			18,000	18,000
938D Pacoima .....			306,250	301,250
938F Branford Spreading Basin .....			11,200	11,200
946B San Antonio .....			3,000	3,000
<b>Water Conservation Facilities Other than Spreading Grounds (107A)</b>				
Various Locations .....		1,527,900		
901X Whittier Narrows Water Reclamation Project .....			102,000	102,000
951A Cooperative Geological Mapping Program .....			4,500	4,500

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Water Conservation Facilities Other than Spreading Grounds (107A)—Continued</b>				
951A Engineering, Planning, Barrier and Replenishment Projects .....			302,600	302,600
960C Laguna Spreading Basin .....			6,200	6,200
966C Perforate and extend observation well 3030 F.....			4,000	4,000
980A West Coast Basin Barrier Project..			2,204,900	2,204,900
980B Alamitos Barrier Project .....			1,338,102	698,102
<b>Buildings (109)</b>				
Various Locations .....	377,927.09	73,625		
944 Alcazar Headquarters .....			24,000	24,000
944 Alcazar Shop .....			1,175	1,175
944 Area Headquarters .....			1,000	1,000
944 Eaton Dam .....			24,500	
944 Eaton Yard .....			12,000	3,000
944 Flint Peak Radio Repeater Station..			700	700
944 Little Dalton Spreading Grounds ...			2,100	2,100
944 Maddock Debris Basin .....			2,500	2,500
944 Puddingstone Dam .....			22,500	
944 Rio Hondo Coastal Basin Spreading Grounds .....			20,100	20,100
944 Rubio Debris Dam .....			3,100	3,100
944 San Dimas Dam .....			2,250	2,250
<b>Roads and Trails (111)</b>				
Various Locations .....	39,614.31	102,000		
901H Cogswell Dam and Reservoir .....			13,000	13,000
901I San Gabriel Dam and Reservoir...			7,000	7,000
903G Lannan Debris Basin .....			1,000	1,000
927R Peck Road Spreading Basin .....			5,000	
934C May Canyon Debris Disposal Area .....			7,250	7,250
949A Big Tujunga Dam and Reservoir..			5,000	5,000
961B Sunset Debris Dam .....			3,000	3,000
<b>Yard Facilities (112)</b>				
Various Locations .....	1,921.73	14,350		
952A Alcazar Headquarters .....			9,550	9,550
952A Eaton Wash Dam and Reservoir ..			1,000	1,000
952A Eighty-third Street Yard .....			200	200
952A Imperial Yard .....			200	200
952A Longden Yard .....			200	200
952A Saticoy Yard .....			200	200
<b>Communications and Electrical Systems (114)</b>				
Various Locations .....	18,405.56	18,050		
931A Telephone Lines .....			10,000	10,000
931B Longden Yard .....			3,200	3,200
931B Telemetry .....			16,000	16,000
931C Alcazar Headquarters .....			3,500	3,500
931C Big Tujunga Dam .....			680	680
931C Puddingstone Dam .....			1,000	1,000
<b>Engineering Studies (115)</b>				
951A Engineering Studies .....	334,856.24			

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements—Continued</b>				
<b>Stream Gaging Facilities (116)</b>				
Various Locations .....	4,195.17	2,430		
901A San Gabriel River .....			1,500	1,500
913M Sawpit Canyon .....			2,500	2,500
933A Eaton Wash .....			1,350	1,350
943A Dominguez Channel .....			1,050	1,050
<b>Total Structures and Improvements .....</b>	<b>\$ 6,446,350.39</b>	<b>\$13,978,995</b>	<b>\$20,655,032</b>	<b>\$19,125,917</b>
<b>Equipment (117)</b>				
930 Building equipment .....	\$ 398.09	\$ 1,650	\$ 4,905	\$ 4,191
930 Construction and maintenance equipment .....	86,144.62	51,140	151,926	91,351
930 Kitchen and food service equipment .....	674.41			
930 Motor vehicles .....	119,800.36	47,000	227,527	158,240
930 Office equipment .....	9,275.17	3,861	7,623	4,003
930 Office machines .....	11,283.78	7,690	32,540	20,736
930 Radio and communication equipment .....	25,945.34	30,071	37,592	37,137
930 Special departmental equipment .....	29,004.92	10,740	48,093	17,355
<b>Total Equipment .....</b>	<b>\$ 282,526.69</b>	<b>\$ 152,152</b>	<b>\$ 510,206</b>	<b>\$ 333,013</b>
<b>TOTAL FIXED ASSETS .....</b>	<b>\$15,312,561.70</b>	<b>\$18,874,272</b>	<b>\$38,618,127</b>	<b>\$36,790,819</b>
<b>TOTAL FLOOD CONTROL GENERAL .....</b>	<b>\$43,637,867.32</b>	<b>\$49,787,382</b>	<b>\$74,218,738</b>	<b>\$72,265,706</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 2,729,592.78	\$ 2,957,430	\$ 3,273,200	\$ 3,273,200
Reimbursed projects .....		1,031,062	1,949,050	1,949,050
<b>TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS .....</b>	<b>\$ 2,729,592.78</b>	<b>\$ 3,988,492</b>	<b>\$ 5,222,250</b>	<b>\$ 5,222,250</b>
<b>TOTAL FLOOD CONTROL GENERAL— NET .....</b>	<b>\$40,908,274.54</b>	<b>\$45,798,890</b>	<b>\$68,996,488</b>	<b>\$67,043,456</b>
<b>DRAINAGE IMPROVEMENTS</b>				
<b>SERVICES AND SUPPLIES</b>				
Anticipated transfer drain .....	\$	\$ 10,000	\$ 23,000	\$ 23,000
Regular drains .....	174,175.55	294,747	284,360	284,360
Engineering account .....	4,756.37	9,300	4,200	4,200
1952 Storm drain projects .....	166,557.27	223,000	277,550	277,550
1958 Storm drain projects .....	9,514.27	46,500	127,000	127,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 355,003.46</b>	<b>\$ 583,547</b>	<b>\$ 716,110</b>	<b>\$ 716,110</b>
<b>OTHER CHARGES</b>				
<b>Bond Redemption</b>				
Storm Drain No. 2—San Gabriel .....	\$ 1,500.00	\$ 1,500	\$ 1,500	\$ 1,500
<b>Interest on Bonds</b>				
Storm Drain No. 2—San Gabriel .....	312.50	238	163	163
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 1,812.50</b>	<b>\$ 1,738</b>	<b>\$ 1,663</b>	<b>\$ 1,663</b>

**LOS ANGELES COUNTY BUDGET—1962-63**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FIXED ASSETS</b>				
<b>Land (300A)</b>				
998D Los Cerritos Maintenance Yard .....	\$	\$	\$ 7,500	\$ 7,500
999D Drainage District Improvement No. 9 .....			15,000	
999K-2 Kinneloa Debris Basin .....			20,000	20,000
<b>Total Land</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 42,500</b>	<b>\$ 27,500</b>
<b>Structures and Improvements (300B)</b>				
Various Projects .....	\$ 387,021.14	\$ 427,500	\$	\$
999A Long Beach Northeast Drainage System .....			13,000	13,000
999D Drainage District Improvement No. 9 .....			21,500	21,500
999H Drainage District Improvement No. 23 .....			3,900	3,900
999J Drainage District Improvement No. 26 .....			3,600	3,600
999D-1 Los Cerritos Drainage System— Park Crest Lateral .....			25,000	25,000
999H-1 Rubio Storm Drain No. 1 .....			1,500	1,500
999I-2 Kinneloa Channel .....			30,000	30,000
999K-2 Kinneloa Debris Basin .....			135,000	135,000
999L-2 Aqua Negra Canyon—Silver Spur Drain .....			1,200	1,200
999M-2 Miraleste Creek—Dorado Drive Drain .....			600	600
999N-2 208th Street Drain—214th Street Lateral .....			575	575
999P-2 East Canyon Channel .....			7,300	7,300
999Z-1 Engineering account .....			37,875	37,875
1009-9 Los Cerritos Drain .....			9,500	9,500
1009-21 Artesia-Norwalk Drain .....			6,000	6,000
<b>Total Structures and Improvements</b> .....	<b>\$ 387,021.14</b>	<b>\$ 427,500</b>	<b>\$ 296,550</b>	<b>\$ 296,550</b>
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 387,021.14</b>	<b>\$ 427,500</b>	<b>\$ 339,050</b>	<b>\$ 324,050</b>
<b>TOTAL DRAINAGE IMPROVEMENTS</b> .....	<b>\$ 743,837.10</b>	<b>\$ 1,012,785</b>	<b>\$ 1,056,823</b>	<b>\$ 1,041,823</b>
<b>TOTAL FLOOD CONTROL</b> .....	<b>\$41,652,111.64</b>	<b>\$46,811,675</b>	<b>\$70,053,311</b>	<b>\$68,085,279</b>
<b>ZONE I (RE-ESTABLISHED)</b>				
<b>SERVICES AND SUPPLIES (80)</b>				
Utilities .....	\$ 933,728.62	\$ 223,845	\$ 1,050,000	\$ 973,601
<b>ZONE II (RE-ESTABLISHED)</b>				
<b>SERVICES AND SUPPLIES (81)</b>				
Utilities .....	\$ 94,932.80	\$	\$	\$
<b>FIXED ASSETS (550)</b>				
<b>Structures and Improvements</b>				
Various Projects .....	\$ 102,276.45	\$ 57,340	\$	\$
996B Engineering account .....			30,000	30,000
996B Development of West Coast Basin Barrier Facilities .....			1,464,478	1,336,800
996B Experimental work for the development of facilities .....			310,735	299,235
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 102,276.45</b>	<b>\$ 57,340</b>	<b>\$ 1,805,213</b>	<b>\$ 1,666,035</b>
<b>TOTAL ZONE II (RE-ESTABLISHED)</b> .....	<b>\$ 197,209.25</b>	<b>\$ 57,340</b>	<b>\$ 1,805,213</b>	<b>\$ 1,666,035</b>
<b>GRAND TOTAL FLOOD CONTROL DISTRICT</b> .....	<b>\$42,783,049.51</b>	<b>\$47,092,860</b>	<b>\$72,908,524</b>	<b>\$70,724,915</b>

LOS ANGELES COUNTY BUDGET—1962-63

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>RECAPITULATION BY FUNDS</b>				
Flood Control—General .....	\$20,756,362.81	\$25,248,654	\$47,160,445	\$45,330,157
Flood Control I. & S.—Voted Bonds .....	1,065,391.25	1,024,750	984,107	984,107
Flood Control I. & S.—Storm Drain No. 1 ....	10,659,437.50	10,455,277	10,251,113	10,251,113
Flood Control I. & S.—Storm Drain No. 2 ....	8,427,082.98	9,070,209	10,600,823	10,478,079
Drainage Improvement Districts—General ....	742,024.60	1,011,047	1,055,160	1,040,160
Drainage Improvement District I. & S.— Storm Drain No. 2 San Gabriel .....	1,812.50	1,738	1,663	1,663
Zone No. 1 (Re-established) .....	933,728.62	223,845	1,050,000	973,601
Zone No. 2 (Re-established) .....	197,209.25	57,340	1,805,213	1,666,035
<b>GRAND TOTAL FLOOD CONTROL .....</b>	<b>\$42,783,049.51</b>	<b>\$47,092,860</b>	<b>\$72,908,524</b>	<b>\$70,724,915</b>

\*Indicates Red Figure

**Storm Drain Maintenance Districts**

FUND  
Various

FUNCTION  
Public Protection

ACTIVITY  
Storm Drain Maintenance

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS \$7,214

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>DISTRICT NO. 1</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 704.92	\$ 800	\$ 967	\$ 967
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 357.08	\$ 500	\$ 700	\$ 700
<b>TOTAL DISTRICT NO. 1</b> .....	<b>\$ 1,062.00</b>	<b>\$ 1,300</b>	<b>\$ 1,667</b>	<b>\$ 1,667</b>
<b>DISTRICT NO. 2</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....		\$	\$ 1,182	\$ 1,182
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....		\$	\$ 1,050	\$ 1,050
<b>TOTAL DISTRICT NO. 2</b> .....		\$	<b>\$ 2,232</b>	<b>\$ 2,232</b>
<b>DISTRICT NO. 4</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....		\$	\$ 1,182	\$ 1,182
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....		\$	\$ 1,050	\$ 1,050
<b>TOTAL DISTRICT NO. 4</b> .....		\$	<b>\$ 2,232</b>	<b>\$ 2,232</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

STORM DRAIN MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>DISTRICT NO. 5</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 482	\$ 482
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 190	\$ 190
<b>TOTAL DISTRICT NO. 5 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 672</b>	<b>\$ 672</b>
<b>DISTRICT NO. 6</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 411	\$ 411
<b>TOTAL STORM DRAIN MAINTENANCE DISTRICTS .....</b>	<b>\$ 1,062.00</b>	<b>\$ 1,300</b>	<b>\$ 7,214</b>	<b>\$ 7,214</b>

## Garbage Disposal Districts

FUND  
Various

FUNCTION  
Health and Sanitation

ACTIVITY  
Garbage Disposal

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS \$1,150,080

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ATHENS-WOODCREST-OLIVITA (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 83,094.12	\$ 86,199	\$ 85,129	\$ 85,129
<b>BELVEDERE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 452,411.96	\$ 455,165	\$ 474,351	\$ 469,325
<b>CLIFTON HEIGHTS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 6,049.39	\$ 6,231	\$ 6,217	\$ 6,217
<b>FIRESTONE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 225,279.69	\$ 227,814	\$ 278,914	\$ 278,914
<b>MALIBU (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 34,768.62	\$ 36,846	\$ 40,588	\$ 40,588
<b>MESA HEIGHTS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 52,557.44	\$ 56,135	\$ 57,566	\$ 57,566

LOS ANGELES COUNTY BUDGET—1962-63

---

**GARBAGE DISPOSAL DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SAN DIMAS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 9,625.50	\$ 9,395	\$	\$
<b>WALNUT PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 36,499.53	\$ 37,129	\$ 36,926	\$ 36,926
<b>WEST HOLLYWOOD-SHERMAN (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 161,808.39	\$ 167,690	\$ 175,415	\$ 175,415
<b>GRAND TOTAL GARBAGE DISPOSAL DISTRICTS .....</b>	<b>\$ 1,062,094.64</b>	<b>\$ 1,082,604</b>	<b>\$ 1,155,106</b>	<b>\$ 1,150,080</b>

## Sewer Maintenance Districts

FUND  
Various

FUNCTION  
Health and Sanitation

ACTIVITY  
Sewer Maintenance

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS \$934,484

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ALLIED (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 36,847	\$ 40,617
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 8,302	\$ 7,531
<b>ACCUMULATIVE RESERVE</b> .....	\$	\$	\$ 500	\$ 500
<b>TOTAL ALLIED</b> .....	\$	\$	\$ 45,649	\$ 48,648
<b>ANETA (4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 117.84	\$ 35	\$ 126	\$ 131
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,319.79	\$ 1,285	\$ 1,351	\$ 1,227
<b>TOTAL ANETA</b> .....	\$ 1,437.63	\$ 1,320	\$ 1,477	\$ 1,358
<b>BRITAIN STREET (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 155.90	\$ 300	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 594.32	\$ 80	\$	\$
<b>TOTAL BRITAIN STREET</b> .....	\$ 750.22	\$ 380	\$	\$

**LOS ANGELES COUNTY BUDGET—1962-63**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>COLORADO BLVD.-KINNELOA AVE. (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 50.70	\$	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 3.42	\$	\$	\$
<b>TOTAL COLORADO BLVD.- KINNELOA AVE. ....</b>	<b>\$ 54.12</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CONSOLIDATED (1, 2, 3, 4)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 301,816.10	\$ 340,000	\$ 442,927	\$ 421,274
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 50,209.37	\$ 60,000	\$ 113,371	\$ 96,927
<b>ACCUMULATIVE RESERVE .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 26,000	\$ 26,000
Structures and improvements .....			25,000	
Equipment .....	24,084.43	31,600	49,845	48,975
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 24,084.43</b>	<b>\$ 31,600</b>	<b>\$ 100,845</b>	<b>\$ 74,975</b>
<b>TOTAL CONSOLIDATED .....</b>	<b>\$ 376,109.90</b>	<b>\$ 431,600</b>	<b>\$ 668,143</b>	<b>\$ 604,176</b>
<b>GALE AVE. (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ .24	\$	\$	\$
<b>HUNTINGTON DRIVE- WINIFRED AVE. (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ .10	\$	\$	\$
<b>LANCASTER (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 13,292.46	\$ 14,500	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,350.50	\$ 4,000	\$	\$
<b>TOTAL LANCASTER .....</b>	<b>\$ 15,642.96</b>	<b>\$ 18,500</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NORWALK (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,828.48	\$	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 774.31	\$	\$	\$
<b>TOTAL NORWALK .....</b>	<b>\$ 3,602.79</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PALMDALE (5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 8,241.77	\$ 10,000	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,048.67	\$ 2,000	\$	\$
<b>TOTAL PALMDALE .....</b>	<b>\$ 9,290.44</b>	<b>\$ 12,000</b>	<b>\$</b>	<b>\$</b>
<b>TILBURY STREET (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 195.36	\$ 240	\$	\$
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 603.08	\$ 60	\$	\$
<b>TOTAL TILBURY STREET .....</b>	<b>\$ 798.44</b>	<b>\$ 300</b>	<b>\$</b>	<b>\$</b>
<b>UNIFIED (1, 5)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 95,576.10	\$ 100,000	\$ 164,750	\$ 181,630
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 16,008.25	\$ 22,000	\$ 49,163	\$ 44,585
<b>ACCUMULATIVE RESERVE .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>TOTAL UNIFIED .....</b>	<b>\$ 111,584.35</b>	<b>\$ 122,000</b>	<b>\$ 217,913</b>	<b>\$ 230,215</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>WESLEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ .68	\$	\$	\$
<b>WEST HOLLYWOOD-SHERMAN (3)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 9,595.01	\$ 8,840	\$ 9,414	\$ 10,399
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 36,200.23	\$ 36,160	\$ 42,423	\$ 38,488
<b>ACCUMULATIVE RESERVE .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,200</b>	<b>\$ 1,200</b>
<b>TOTAL WEST HOLLYWOOD-SHERMAN...</b>	<b>\$ 45,795.24</b>	<b>\$ 45,000</b>	<b>\$ 53,037</b>	<b>\$ 50,087</b>
<b>GRAND TOTAL SEWER MAINTENANCE...</b>	<b>\$ 565,067.11</b>	<b>\$ 631,100</b>	<b>\$ 986,219</b>	<b>\$ 934,484</b>

Lighting Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Lighting

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,582,921

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ALTADENA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 999.31	\$ 1,255	\$ 1,196	\$ 1,196
Utilities .....	21,716.34	21,919	22,759	22,759
<b>TOTAL ALTADENA .....</b>	<b>\$ 22,715.65</b>	<b>\$ 23,174</b>	<b>\$ 23,955</b>	<b>\$ 23,955</b>
<b>AMERICAN MANOR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 144.85	\$ 164	\$ 156	\$ 156
Utilities .....	3,109.80	3,586	3,786	3,786
<b>TOTAL AMERICAN MANOR .....</b>	<b>\$ 3,254.65</b>	<b>\$ 3,750</b>	<b>\$ 3,942</b>	<b>\$ 3,942</b>
<b>ANGELES VISTA (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 102.67	\$ 515	\$ 580	\$ 580
Utilities .....	2,450.40	11,600	14,737	14,737
<b>TOTAL ANGELES VISTA .....</b>	<b>\$ 2,553.07</b>	<b>\$ 12,115</b>	<b>\$ 15,317</b>	<b>\$ 15,317</b>
<b>ATHENS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 251.20	\$ 3,715	\$ 3,608	\$ 3,608
Utilities .....	4,992.60	85,584	87,850	87,850
<b>TOTAL ATHENS .....</b>	<b>\$ 5,243.80</b>	<b>\$ 89,299</b>	<b>\$ 91,458</b>	<b>\$ 91,458</b>
<b>ATHENS—ZONE II (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 345	\$ 345
<b>AVALON VILLAGE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 38.51	\$	\$	\$
Utilities .....	723.00			
<b>TOTAL AVALON VILLAGE .....</b>	<b>\$ 761.51</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>BALDWIN PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,697.91	\$ 2,682	\$ 3,016	\$ 2,816
Utilities .....	38,420.27	40,641	50,956	50,956
<b>TOTAL BALDWIN PARK .....</b>	<b>\$ 40,118.18</b>	<b>\$ 43,323</b>	<b>\$ 53,972</b>	<b>\$ 53,772</b>
<b>BELL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,366.83	\$ 20,956	\$ 19,514	\$ 19,014
Utilities .....	38,064.57	48,887	48,453	48,453
<b>TOTAL BELL .....</b>	<b>\$ 39,431.40</b>	<b>\$ 69,843</b>	<b>\$ 67,967</b>	<b>\$ 67,467</b>
<b>BELL GARDENS (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,745.59	\$ 1,893	\$ 1,806	\$ 1,806
Utilities .....	42,045.00	39,827	40,172	40,172
<b>TOTAL BELL GARDENS .....</b>	<b>\$ 43,790.59</b>	<b>\$ 41,720</b>	<b>\$ 41,978</b>	<b>\$ 41,978</b>
<b>BELVEDERE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,919.78	\$ 16,718	\$ 12,138	\$ 12,138
Utilities .....	48,421.13	42,662	43,514	43,514
<b>TOTAL BELVEDERE .....</b>	<b>\$ 50,340.91</b>	<b>\$ 59,380</b>	<b>\$ 55,652</b>	<b>\$ 55,652</b>
<b>BERENDO (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 60	\$ 60
Utilities .....			3,384	3,384
<b>TOTAL BERENDO .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,444</b>	<b>\$ 3,444</b>
<b>BROADLAND (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 438.23	\$ 496	\$ 474	\$ 474
Utilities .....	8,626.20	8,646	8,846	8,846
<b>TOTAL BROADLAND .....</b>	<b>\$ 9,064.43</b>	<b>\$ 9,142</b>	<b>\$ 9,320</b>	<b>\$ 9,320</b>
<b>CALIFORNIA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 383.22	\$ 500	\$ 486	\$ 486
Utilities .....	7,845.00	9,000	9,606	9,606
<b>TOTAL CALIFORNIA .....</b>	<b>\$ 8,228.22</b>	<b>\$ 9,500</b>	<b>\$ 10,092</b>	<b>\$ 10,092</b>
<b>CALIFORNIA—ZONE I (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 2,460	\$ 2,460	\$ 2,460

LOS ANGELES COUNTY BUDGET—1962-63

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CALIFORNIA—ZONE II (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 414	\$ 414
<b>CASA VENIDA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 372.90	\$	\$	\$
Utilities .....	8,505.33			
<b>TOTAL CASA VENIDA .....</b>	<b>\$ 8,878.23</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CENTRAL GARDENS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 106.35	\$	\$	\$
Utilities .....	3,094.00			
<b>TOTAL CENTRAL GARDENS .....</b>	<b>\$ 3,200.35</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CITY TERRACE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,460.04	\$ 16,547	\$ 6,194	\$ 6,194
Utilities .....	32,156.78	24,721	25,010	25,010
<b>TOTAL CITY TERRACE .....</b>	<b>\$ 33,616.82</b>	<b>\$ 41,268</b>	<b>\$ 31,204</b>	<b>\$ 31,204</b>
<b>COLIMA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 187.03	\$ 214	\$ 204	\$ 204
Utilities .....	4,113.60	4,700	4,824	4,824
<b>TOTAL COLIMA .....</b>	<b>\$ 4,300.63</b>	<b>\$ 4,914</b>	<b>\$ 5,028</b>	<b>\$ 5,028</b>
<b>CRENSHAW (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 573.92	\$ 3,273	\$ 3,244	\$ 3,244
Utilities .....	11,814.00	67,422	67,423	67,423
<b>TOTAL CRENSHAW .....</b>	<b>\$ 12,387.92</b>	<b>\$ 70,695</b>	<b>\$ 70,667</b>	<b>\$ 70,667</b>
<b>CRENSHAW VILLA (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 500.58	\$	\$	\$
Utilities .....	10,717.81			
<b>TOTAL CRENSHAW VILLA .....</b>	<b>\$ 11,218.39</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CRENSHAW VILLA—ZONE I (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 246.00	\$ 246	\$	\$

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>CRESCENT HEIGHTS (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,421.32	\$	\$	\$
Utilities .....	23,454.02			
<b>TOTAL CRESCENT HEIGHTS .....</b>	<b>\$ 24,875.34</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CUDAHY (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 311.72	\$	\$	\$
Utilities .....	7,044.00			
<b>TOTAL CUDAHY .....</b>	<b>\$ 7,355.72</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>DEL AIRE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 667.43	\$	\$	\$
Utilities .....	13,414.20			
<b>TOTAL DEL AIRE .....</b>	<b>\$ 14,081.63</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>DENLEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,853.50	\$ 59	\$ 118	\$ 118
Utilities .....	1,005.60	1,195	2,664	2,664
<b>TOTAL DENLEY .....</b>	<b>\$ 2,859.10</b>	<b>\$ 1,254</b>	<b>\$ 2,782</b>	<b>\$ 2,782</b>
<b>DENLEY—ZONE I (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 1,932	\$ 1,932
<b>DITTMAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,759.35	\$ 74	\$ 70	\$ 70
Utilities .....	1,240.80	1,503	1,543	1,543
<b>TOTAL DITTMAR .....</b>	<b>\$ 4,000.15</b>	<b>\$ 1,577</b>	<b>\$ 1,613</b>	<b>\$ 1,613</b>
<b>DOLORES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 284.22	\$ 385	\$ 544	\$ 544
Utilities .....	5,479.20	8,294	12,508	12,508
<b>TOTAL DOLORES .....</b>	<b>\$ 5,763.42</b>	<b>\$ 8,679</b>	<b>\$ 13,052</b>	<b>\$ 13,052</b>
<b>DOLORES—ZONE III (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 1,479.00	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>DOLORES—ZONE IV (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 783.00	\$	\$	\$
<b>DOLORES—ZONE IX (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 1,148	\$ 1,148	\$ 1,148
<b>DOLORES—ZONE X (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 759	\$ 759
<b>DOLORES—ZONE XI (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 820	\$ 820	\$ 820
<b>DOLORES—ZONE XII (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 738	\$ 1,066	\$ 1,066
<b>DOLORES—ZONE XIV (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 1,518	\$ 1,518
<b>DOLORES—ZONE XV (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 276	\$ 276
<b>DOLORES—ZONE XVI (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 483	\$ 483
<b>EASTMONT (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 247.54	\$	\$	\$
Utilities .....	6,875.77			
<b>TOTAL EASTMONT.....</b>	<b>\$ 7,123.31</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ESTHER</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 74	\$ 74
Utilities .....			4,054	4,054
<b>TOTAL ESTHER .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,128</b>	<b>\$ 4,128</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>FLYNN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 58.68	\$ 72	\$ 68	\$ 68
Utilities .....	1,240.80	1,270	1,330	1,330
<b>TOTAL FLYNN</b> .....	<b>\$ 1,299.48</b>	<b>\$ 1,342</b>	<b>\$ 1,398</b>	<b>\$ 1,398</b>
<b>FOSTER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 660.09	\$ 759	\$ 720	\$ 720
Utilities .....	13,914.60	16,035	16,473	16,473
<b>TOTAL FOSTER</b> .....	<b>\$ 14,574.69</b>	<b>\$ 16,794</b>	<b>\$ 17,193</b>	<b>\$ 17,193</b>
<b>FOXDALE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 80.69	\$ 126	\$ 226	\$ 226
Utilities .....	1,692.00	2,742	5,269	5,269
<b>TOTAL FOXDALE</b> .....	<b>\$ 1,772.69</b>	<b>\$ 2,868</b>	<b>\$ 5,495</b>	<b>\$ 5,495</b>
<b>FOXDALE—ZONE IV (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 1,230	\$ 1,230	\$ 1,230
<b>FOXDALE—ZONE VI (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 2,760	\$ 2,760
<b>GARO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 313.55	\$ 582	\$ 1,120	\$ 1,120
Utilities .....	4,860.80	10,834	24,997	24,997
<b>TOTAL GARO</b> .....	<b>\$ 5,174.35</b>	<b>\$ 11,416</b>	<b>\$ 26,117</b>	<b>\$ 26,117</b>
<b>GARO—ZONE I (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 6,478.00	\$ 6,478	\$	\$
<b>GARO—ZONE II (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 5,084.00	\$ 5,166	\$	\$
<b>GARO—ZONE III (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 4,428	\$ 4,428	\$ 4,428

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>GARO—ZONE IX (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 1,558	\$ 1,558	\$ 1,558
<b>GARO—ZONE XII (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 1,242	\$ 1,242
<b>GARO—ZONE XIII (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 4,140	\$ 4,140
<b>GARO—ZONE XIV (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 3,795	\$ 3,795
<b>GARO—ZONE XV (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 5,037	\$ 5,037
<b>GARO—ZONE XVIII (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 828	\$ 828
<b>GARVEY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,628.23	\$ 1,798	\$ 1,780	\$ 1,780
Utilities .....	39,858.40	41,918	44,032	44,032
<b>TOTAL GARVEY.....</b>	<b>\$ 41,486.63</b>	<b>\$ 43,716</b>	<b>\$ 45,812</b>	<b>\$ 45,812</b>
<b>GRAHAM (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,972.25	\$	\$	\$
Utilities .....	34,366.89			
<b>TOTAL GRAHAM.....</b>	<b>\$ 37,339.14</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GREENHEDGE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 89.85	\$ 105	\$ 100	\$ 100
Special departmental expense .....	1,764.00	2,090	2,190	2,190
<b>TOTAL GREENHEDGE.....</b>	<b>\$ 1,853.85</b>	<b>\$ 2,195</b>	<b>\$ 2,290</b>	<b>\$ 2,290</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>GREENLEAF (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 236.53	\$ 366	\$ 652	\$ 652
Utilities .....	4,577.55	5,484	5,560	5,560
<b>TOTAL GREENLEAF .....</b>	<b>\$ 4,814.08</b>	<b>\$ 5,850</b>	<b>\$ 6,212</b>	<b>\$ 6,212</b>
<b>HASKINS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 73.35	\$ 84	\$ 80	\$ 80
Utilities .....	1,400.40	1,682	1,762	1,762
<b>TOTAL HASKINS .....</b>	<b>\$ 1,473.75</b>	<b>\$ 1,766</b>	<b>\$ 1,842</b>	<b>\$ 1,842</b>
<b>IMPERIAL CREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 612.43	\$ 42	\$ 36	\$ 36
Utilities .....	13,259.90	740	869	869
<b>TOTAL IMPERIAL CREST .....</b>	<b>\$ 13,872.33</b>	<b>\$ 782</b>	<b>\$ 905</b>	<b>\$ 905</b>
<b>IMPERIAL CREST—ZONE III (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 6,873	\$	\$
<b>INDUSTRIAL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 287.87	\$ 333	\$ 320	\$ 320
Utilities .....	7,121.70	7,794	8,156	8,156
<b>TOTAL INDUSTRIAL .....</b>	<b>\$ 7,409.57</b>	<b>\$ 8,127</b>	<b>\$ 8,476</b>	<b>\$ 8,476</b>
<b>JEFFERSON (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,457.71	\$	\$	\$
Utilities .....	37,760.99			
<b>TOTAL JEFFERSON .....</b>	<b>\$ 39,218.70</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 88.01	\$ 101	\$ 96	\$ 96
Utilities .....	1,512.00	1,575	1,775	1,775
<b>TOTAL KAGEL CANYON .....</b>	<b>\$ 1,600.01</b>	<b>\$ 1,676</b>	<b>\$ 1,871</b>	<b>\$ 1,871</b>
<b>KERN (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,558.32	\$ 24,080	\$ 17,298	\$ 17,148
Utilities .....	46,884.78	85,784	91,054	91,054
<b>TOTAL KERN .....</b>	<b>\$ 49,443.10</b>	<b>\$ 109,864</b>	<b>\$ 108,352</b>	<b>\$ 108,202</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>KERN—ZONE I (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 492	\$ 492	\$ 492
<b>LA CANADA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 493.96	\$ 540	\$ 1,084	\$ 1,084
Utilities .....	8,159.74	8,900	8,790	8,790
<b>TOTAL LA CANADA .....</b>	<b>\$ 8,653.70</b>	<b>\$ 9,440</b>	<b>\$ 9,874</b>	<b>\$ 9,874</b>
<b>LA CRESCENTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 113.69	\$ 126	\$ 120	\$ 120
Utilities .....	2,088.00	2,528	2,628	2,628
<b>TOTAL LA CRESCENTA .....</b>	<b>\$ 2,201.69</b>	<b>\$ 2,654</b>	<b>\$ 2,748</b>	<b>\$ 2,748</b>
<b>LAKE MARIE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,213.85	\$ 1,426	\$ 1,424	\$ 1,424
Utilities .....	25,612.80	31,292	33,445	33,445
<b>TOTAL LAKE MARIE .....</b>	<b>\$ 26,826.65</b>	<b>\$ 32,718</b>	<b>\$ 34,869</b>	<b>\$ 34,869</b>
<b>LAKE MARIE—ZONE II (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 5,307.00	\$	\$	\$
<b>LAKE MARIE—ZONE III (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 4,510.00	\$ 4,674	\$	\$
<b>LAKE MARIE—ZONE V (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 1,863	\$ 1,863
<b>LAKESWOOD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 33.00	\$ 42	\$ 40	\$ 40
Utilities .....	648.00	800	876	876
<b>TOTAL LAKESWOOD .....</b>	<b>\$ 681.00</b>	<b>\$ 842</b>	<b>\$ 916</b>	<b>\$ 916</b>
<b>LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,128.81	\$ 2,534	\$ 2,672	\$ 2,672
Utilities .....	49,567.60	51,351	59,373	59,373
<b>TOTAL LANCASTER .....</b>	<b>\$ 51,696.41</b>	<b>\$ 53,885</b>	<b>\$ 62,045</b>	<b>\$ 62,045</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>LANCASTER—ZONE VI</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 957.00	\$	\$	\$
<b>LANCASTER—ZONE XIII (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 1,640	\$ 1,640	\$ 1,640
<b>LANCASTER—ZONE XVI</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 1,722.00	\$ 1,722	\$	\$
<b>LANCASTER—ZONE XVII (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 1,476	\$ 1,476	\$ 1,476
<b>LANCASTER—ZONE XX (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 1,035	\$ 1,035
<b>LANCASTER—ZONE XXIII (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 483	\$ 483
<b>LANCASTER HEIGHTS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 33.00	\$ 34	\$ 32	\$ 32
Utilities .....	504.00	621	701	701
<b>TOTAL LANCASTER HEIGHTS</b> .....	<b>\$ 537.00</b>	<b>\$ 655</b>	<b>\$ 733</b>	<b>\$ 733</b>
<b>LAWNDALE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,873.93	\$ 2,342	\$ 2,330	\$ 2,288
Utilities .....	44,896.25	47,713	57,811	57,811
<b>TOTAL LAWNDALE</b> .....	<b>\$ 46,770.18</b>	<b>\$ 50,055</b>	<b>\$ 60,141</b>	<b>\$ 60,099</b>
<b>LAYTON VISTA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 139.35	\$ 256	\$ 348	\$ 348
Utilities .....	3,067.02	3,409	3,609	3,609
<b>TOTAL LAYTON VISTA</b> .....	<b>\$ 3,206.37</b>	<b>\$ 3,665</b>	<b>\$ 3,957</b>	<b>\$ 3,957</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>LINCOLN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 159.52	\$	\$	\$
Utilities .....	3,108.00			
<b>TOTAL LINCOLN .....</b>	<b>\$ 3,267.52</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>LOMITA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 588.59	\$ 678	\$ 770	\$ 770
Utilities .....	19,298.40	20,148	23,049	23,049
<b>TOTAL LOMITA .....</b>	<b>\$ 19,886.99</b>	<b>\$ 20,826</b>	<b>\$ 23,819</b>	<b>\$ 23,819</b>
<b>LOMITA—ZONE I (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$ 492	\$	\$
<b>LONGDEN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 749.94	\$ 20,025	\$ 12,730	\$ 12,730
Utilities .....	17,148.81	64,086	69,492	69,492
<b>TOTAL LONGDEN .....</b>	<b>\$ 17,898.75</b>	<b>\$ 84,111</b>	<b>\$ 82,222</b>	<b>\$ 82,222</b>
<b>LOS NIETOS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 190.70	\$ 230	\$ 216	\$ 216
Utilities .....	4,221.60	4,746	5,158	5,158
<b>TOTAL LOS NIETOS .....</b>	<b>\$ 4,412.30</b>	<b>\$ 4,976</b>	<b>\$ 5,374</b>	<b>\$ 5,374</b>
<b>LUCILE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 49.50	\$ 61	\$ 58	\$ 58
Utilities .....	1,317.60	1,476	1,546	1,546
<b>TOTAL LUCILE .....</b>	<b>\$ 1,367.10</b>	<b>\$ 1,537</b>	<b>\$ 1,604</b>	<b>\$ 1,604</b>
<b>LUGO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 97.18	\$	\$	\$
Utilities .....	1,908.00			
<b>TOTAL LUGO .....</b>	<b>\$ 2,005.18</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MANHATTAN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 62.35	\$ 172	\$ 318	\$ 318
Utilities .....	1,201.94	1,084	1,284	1,284
<b>TOTAL MANHATTAN .....</b>	<b>\$ 1,264.29</b>	<b>\$ 1,256</b>	<b>\$ 1,602</b>	<b>\$ 1,602</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>MAXON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 66	\$ 66
Utilities .....			2,533	2,533
<b>TOTAL MAXON .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,599</b>	<b>\$ 2,599</b>
<b>MAYFAIR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 23.84	\$ 28	\$ 26	\$ 26
Utilities .....	468.00	570	570	570
<b>TOTAL MAYFAIR .....</b>	<b>\$ 491.84</b>	<b>\$ 598</b>	<b>\$ 596</b>	<b>\$ 596</b>
<b>McCARTHY (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 548.25	\$	\$	\$
Utilities .....	11,723.60			
<b>TOTAL McCARTHY .....</b>	<b>\$ 12,271.85</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MELROSE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,803.92	\$	\$	\$
Utilities .....	30,573.09			
<b>TOTAL MELROSE .....</b>	<b>\$ 33,377.01</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MICHILLINDA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 989.35	\$	\$	\$
Utilities .....	16,455.06			
<b>TOTAL MICHILLINDA .....</b>	<b>\$ 17,444.41</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MIDCREST (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 396.05	\$ 454	\$ 440	\$ 440
Utilities .....	8,001.60	8,730	9,862	9,862
<b>TOTAL MIDCREST .....</b>	<b>\$ 8,397.65</b>	<b>\$ 9,184</b>	<b>\$ 10,302</b>	<b>\$ 10,302</b>
<b>MINES (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 762.77	\$ 949	\$ 912	\$ 912
Utilities .....	15,666.00	20,133	20,687	20,687
<b>TOTAL MINES .....</b>	<b>\$ 16,428.77</b>	<b>\$ 21,082</b>	<b>\$ 21,599</b>	<b>\$ 21,599</b>
<b>MIRAMONTE-FLORENCE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 4,334.91	\$	\$	\$
Utilities .....	64,946.98			
<b>TOTAL MIRAMONTE-FLORENCE .....</b>	<b>\$ 69,281.89</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>MONETA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 590.41	\$	\$	\$
Utilities .....	15,789.80			
<b>TOTAL MONETA .....</b>	<b>\$ 16,380.21</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MONTROSE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 139.35	\$ 164	\$ 514	\$ 514
Utilities .....	2,630.40	3,401	11,804	11,804
<b>TOTAL MONTROSE .....</b>	<b>\$ 2,769.75</b>	<b>\$ 3,565</b>	<b>\$ 12,318</b>	<b>\$ 12,318</b>
<b>NESTOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 119.19	\$ 143	\$ 136	\$ 136
Utilities .....	2,228.00	2,976	3,016	3,016
<b>TOTAL NESTOR .....</b>	<b>\$ 2,347.19</b>	<b>\$ 3,119</b>	<b>\$ 3,152</b>	<b>\$ 3,152</b>
<b>NESTOR—ZONE I (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$ 492.00	\$ 492	\$	\$
<b>NEWGATE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 207.20	\$ 237	\$ 226	\$ 226
Utilities .....	4,027.20	4,900	4,950	4,950
<b>TOTAL NEWGATE .....</b>	<b>\$ 4,234.40</b>	<b>\$ 5,137</b>	<b>\$ 5,176</b>	<b>\$ 5,176</b>
<b>NEWHALL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 548.25	\$ 638	\$ 688	\$ 688
Utilities .....	13,125.80	15,383	18,174	18,174
<b>TOTAL NEWHALL .....</b>	<b>\$ 13,674.05</b>	<b>\$ 16,021</b>	<b>\$ 18,862</b>	<b>\$ 18,862</b>
<b>OCEAN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 60.51	\$	\$	\$
Utilities .....	1,204.80			
<b>TOTAL OCEAN .....</b>	<b>\$ 1,265.31</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PALMDALE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 819.62	\$ 941	\$ 936	\$ 936
Utilities .....	19,693.70	21,299	22,325	22,325
<b>TOTAL PALMDALE .....</b>	<b>\$ 20,513.32</b>	<b>\$ 22,240</b>	<b>\$ 23,261</b>	<b>\$ 23,261</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>PASADENA BOULEVARD (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,158.84	\$	\$	\$
Utilities .....	33,111.95			
<b>TOTAL PASADENA BOULEVARD.....</b>	<b>\$ 34,270.79</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PICO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,187.52	\$	\$	\$
Utilities .....	36,665.35			
<b>TOTAL PICO .....</b>	<b>\$ 38,852.87</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PIEDMONT</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 504.26	\$ 607	\$ 596	\$ 596
Utilities .....	10,070.60	13,312	13,816	13,816
<b>TOTAL PIEDMONT .....</b>	<b>\$ 10,574.86</b>	<b>\$ 13,919</b>	<b>\$ 14,412</b>	<b>\$ 14,412</b>
<b>POPPY FIELDS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 289.71	\$ 6,143	\$ 5,828	\$ 5,828
Utilities .....	6,366.01	5,073	5,393	5,393
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 6,655.72</b>	<b>\$ 11,216</b>	<b>\$ 11,221</b>	<b>\$ 11,221</b>
<b>POTRERO (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 330.04	\$ 341	\$ 322	\$ 322
Utilities .....	7,371.00	7,717	7,910	7,910
<b>TOTAL POTRERO .....</b>	<b>\$ 7,701.04</b>	<b>\$ 8,058</b>	<b>\$ 8,232</b>	<b>\$ 8,232</b>
<b>REDONDO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 44.01	\$ 51	\$ 48	\$ 48
Utilities .....	792.00	1,000	1,052	1,052
<b>TOTAL REDONDO.....</b>	<b>\$ 836.01</b>	<b>\$ 1,051</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>
<b>RICO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,327.43	\$	\$	\$
Utilities .....	21,997.96			
<b>TOTAL RICO .....</b>	<b>\$ 23,325.39</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>RIVERSIDE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 31.17	\$ 34	\$ 32	\$ 32
Utilities .....	663.00	720	720	720
<b>TOTAL RIVERSIDE .....</b>	<b>\$ 694.17</b>	<b>\$ 754</b>	<b>\$ 752</b>	<b>\$ 752</b>
<b>ROSEMEAD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,019.47	\$ 226	\$ 196	\$ 196
Utilities .....	15,643.65	4,357	4,611	4,611
<b>TOTAL ROSEMEAD .....</b>	<b>\$ 16,663.12</b>	<b>\$ 4,583</b>	<b>\$ 4,807</b>	<b>\$ 4,807</b>
<b>SAN DIMAS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 641.99	\$ 2,440	\$ 20	\$ 20
Utilities .....	8,040.07	8,830	438	438
<b>TOTAL SAN DIMAS .....</b>	<b>\$ 8,682.06</b>	<b>\$ 11,270</b>	<b>\$ 458</b>	<b>\$ 458</b>
<b>SATIVA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 254.87	\$ 287	\$ 274	\$ 274
Utilities .....	5,208.00	5,902	6,252	6,252
<b>TOTAL SATIVA .....</b>	<b>\$ 5,462.87</b>	<b>\$ 6,189</b>	<b>\$ 6,526</b>	<b>\$ 6,526</b>
<b>SEPULVEDA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 234.71	\$ 266	\$ 254	\$ 254
Utilities .....	5,101.00	5,923	5,973	5,973
<b>TOTAL SEPULVEDA .....</b>	<b>\$ 5,335.71</b>	<b>\$ 6,189</b>	<b>\$ 6,227</b>	<b>\$ 6,227</b>
<b>SLACK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 4,369.84	\$ 4,423	\$ 152	\$ 152
Utilities .....	1,843.63	3,029	3,329	3,329
<b>TOTAL SLACK .....</b>	<b>\$ 6,213.47</b>	<b>\$ 7,452</b>	<b>\$ 3,481</b>	<b>\$ 3,481</b>
<b>STEPHENSON-LAGUNA (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,667.77	\$ 60,140	\$ 58,192	\$ 58,192
Utilities .....	41,853.47	140,949	145,396	145,396
<b>TOTAL STEPHENSON-LAGUNA .....</b>	<b>\$ 44,521.24</b>	<b>\$ 201,089</b>	<b>\$ 203,588</b>	<b>\$ 203,588</b>
<b>SUNNYBROOK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 192.54	\$ 224	\$ 294	\$ 294
Utilities .....	3,948.00	4,777	6,632	6,632
<b>TOTAL SUNNYBROOK .....</b>	<b>\$ 4,140.54</b>	<b>\$ 5,001</b>	<b>\$ 6,926</b>	<b>\$ 6,926</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SUNNYBROOK—ZONE II (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Utilities .....	\$	\$	\$ 2,484	\$ 2,484
<b>SUNNYSIDE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 326.39	\$	\$	\$
Utilities .....	8,890.89			
<b>TOTAL SUNNYSIDE .....</b>	<b>\$ 9,217.28</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TRUMBALL (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 34.83	\$ 42	\$ 40	\$ 40
Utilities .....	684.00	800	876	876
<b>TOTAL TRUMBALL .....</b>	<b>\$ 718.83</b>	<b>\$ 842</b>	<b>\$ 916</b>	<b>\$ 916</b>
<b>VAL VERDE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 100.86	\$ 145	\$ 146	\$ 146
Utilities .....	2,010.00	2,284	2,628	2,628
<b>TOTAL VAL VERDE .....</b>	<b>\$ 2,110.86</b>	<b>\$ 2,429</b>	<b>\$ 2,774</b>	<b>\$ 2,774</b>
<b>VERMONT GARDENS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 121.01	\$	\$	\$
Utilities .....	1,547.25			
<b>TOTAL VERMONT GARDENS .....</b>	<b>\$ 1,668.26</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>VIEW HEIGHTS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 348.39	\$	\$	\$
Utilities .....	8,235.00			
<b>TOTAL VIEW HEIGHTS .....</b>	<b>\$ 8,583.39</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>WALNUT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 51.35	\$ 57	\$ 52	\$ 52
Utilities .....	1,246.50	1,317	1,323	1,323
<b>TOTAL WALNUT .....</b>	<b>\$ 1,297.85</b>	<b>\$ 1,374</b>	<b>\$ 1,375</b>	<b>\$ 1,375</b>
<b>WALNUT PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 779.31	\$	\$	\$
Utilities .....	15,347.44			
<b>TOTAL WALNUT PARK .....</b>	<b>\$ 16,126.75</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>WELLSFORD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 53.17	\$	\$	\$
Utilities .....	1,079.20			
<b>TOTAL WELLSFORD .....</b>	<b>\$ 1,132.37</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>WESTERN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 405.23	\$	\$	\$
Utilities .....	8,840.67			
<b>TOTAL WESTERN .....</b>	<b>\$ 9,245.90</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>WEST HOLLYWOOD (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,843.22	\$ 56,758	\$ 52,134	\$ 52,134
Utilities .....	27,482.74	59,015	57,055	57,055
<b>TOTAL WEST HOLLYWOOD .....</b>	<b>\$ 29,325.96</b>	<b>\$ 115,773</b>	<b>\$ 109,189</b>	<b>\$ 109,189</b>
<b>WEST KNOLL (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 755.58	\$ 4,775	\$ 4,148	\$ 3,848
Utilities .....	13,956.75	9,615	15,785	15,785
<b>TOTAL WEST KNOLL .....</b>	<b>\$ 14,712.33</b>	<b>\$ 14,390</b>	<b>\$ 19,933</b>	<b>\$ 19,633</b>
<b>WEST WHITTIER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 73.35	\$ 82	\$ 78	\$ 78
Utilities .....	1,449.60	1,772	1,772	1,772
<b>TOTAL WEST WHITTIER .....</b>	<b>\$ 1,522.95</b>	<b>\$ 1,854</b>	<b>\$ 1,850</b>	<b>\$ 1,850</b>
<b>WILLOWBROOK (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 524.41	\$ 682	\$ 864	\$ 864
Utilities .....	14,189.49	14,232	14,467	14,467
<b>TOTAL WILLOWBROOK .....</b>	<b>\$ 14,713.90</b>	<b>\$ 14,914</b>	<b>\$ 15,331</b>	<b>\$ 15,331</b>
<b>WOODCREST (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,543.89	\$	\$	\$
Utilities .....	32,339.03			
<b>TOTAL WOODCREST .....</b>	<b>\$ 33,882.92</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL LIGHTING DISTRICTS .....</b>	<b>\$ 1,381,295.98</b>	<b>\$ 1,514,075</b>	<b>\$ 1,584,113</b>	<b>\$ 1,582,921</b>

Lighting Maintenance Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Lighting Maintenance

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS \$1,054,153

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 411-MONTROSE AVENUE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 58.68	\$ 969	\$ 1,012	\$ 1,012
Utilities .....	1,738.80	1,225	1,118	1,118
<b>TOTAL No. 411 .....</b>	<b>\$ 1,797.48</b>	<b>\$ 2,194</b>	<b>\$ 2,130</b>	<b>\$ 2,130</b>
<b>No. 540-ROSE VILLA STREET (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,013.98	\$ 7,998	\$ 8,002	\$ 8,002
Utilities .....	19,758.56	17,592	16,736	16,736
<b>TOTAL No. 540 .....</b>	<b>\$ 20,772.54</b>	<b>\$ 25,590</b>	<b>\$ 24,738</b>	<b>\$ 24,738</b>
<b>No. 588-ALLEN AVENUE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 333.72	\$ 7,782	\$ 8,250	\$ 7,750
Utilities .....	6,912.79	10,699	10,897	10,897
<b>TOTAL No. 588 .....</b>	<b>\$ 7,246.51</b>	<b>\$ 18,481</b>	<b>\$ 19,147</b>	<b>\$ 18,647</b>
<b>No. 625-WASHINGTON AVENUE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 78.85	\$	\$	\$
Utilities .....	1,661.79			
<b>TOTAL No. 625 .....</b>	<b>\$ 1,740.64</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 669-CENTRAL AVENUE (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 757.67	\$ 1,905	\$ 2,100	\$ 1,600
Utilities .....	4,095.25	2,800	2,909	2,909
<b>TOTAL No. 669 .....</b>	<b>\$ 4,852.92</b>	<b>\$ 4,705</b>	<b>\$ 5,009</b>	<b>\$ 4,509</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 670-PINE AVENUE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 423.74	\$	\$	\$
Utilities .....	906.90			
<b>TOTAL No. 670.....</b>	<b>\$ 1,330.64</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 55.00	\$	\$	\$
Utilities .....	1,342.09			
<b>TOTAL No. 681.....</b>	<b>\$ 1,397.09</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 691-PEACH STREET AND OAKS AVENUE (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 22.01	\$ 826	\$ 824	\$ 824
Utilities .....	297.19	333	353	353
<b>TOTAL No. 691.....</b>	<b>\$ 319.20</b>	<b>\$ 1,159</b>	<b>\$ 1,177</b>	<b>\$ 1,177</b>
<b>No. 721-MONTEBELLO PARK (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 275.43	\$	\$	\$
Utilities .....	2,572.93			
<b>TOTAL No. 721 .....</b>	<b>\$ 2,848.36</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 738-MEADOWBROOK ROAD (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 86.18	\$	\$	\$
Utilities .....	1,774.01			
<b>TOTAL No. 738 .....</b>	<b>\$ 1,860.19</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 760-FAIRFAX AVENUE (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 40.33	\$ 1,742	\$ 536	\$ 536
Utilities .....	2,260.52	1,120	1,126	1,126
<b>TOTAL No. 760.....</b>	<b>\$ 2,300.85</b>	<b>\$ 2,862</b>	<b>\$ 1,662</b>	<b>\$ 1,662</b>
<b>No. 825—WHITTIER BOULEVARD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 27.51	\$ 1,032	\$ 1,130	\$ 1,030
Utilities .....	1,122.63	564	611	611
<b>TOTAL No. 825.....</b>	<b>\$ 1,150.14</b>	<b>\$ 1,596</b>	<b>\$ 1,741</b>	<b>\$ 1,641</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 859—BEVERLY BOULEVARD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 177.86	\$	\$	\$
Utilities .....	5,943.92			
<b>TOTAL No. 859.....</b>	<b>\$ 6,121.78</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 865—SEE DRIVE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 152.19	\$ 3,474	\$ 3,666	\$ 3,666
Utilities .....	5,832.36	3,254	3,287	3,287
<b>TOTAL No. 865.....</b>	<b>\$ 5,984.55</b>	<b>\$ 6,728</b>	<b>\$ 6,953</b>	<b>\$ 6,953</b>
<b>No. 900—ELIZABETH STREET (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 58.68	\$	\$	\$
Utilities .....	757.44			
<b>TOTAL No. 900.....</b>	<b>\$ 816.12</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 941—NINTH STREET (3)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 1,240.31	\$ 34,821	\$ 23,008	\$ 22,708
Utilities .....	28,287.31	28,347	29,713	29,713
<b>TOTAL No. 941 .....</b>	<b>\$ 29,527.62</b>	<b>\$ 63,168</b>	<b>\$ 52,721</b>	<b>\$ 52,421</b>
<b>No. 977—DOMINGUEZ (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 934.10	\$	\$	\$
Utilities .....	11,372.15			
<b>TOTAL No. 977.....</b>	<b>\$ 12,306.25</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1007—VIEW PARK (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 3,906.43	\$ 19,298	\$ 19,700	\$ 19,700
Utilities .....	31,725.34	24,242	24,375	24,375
<b>TOTAL No. 1007.....</b>	<b>\$ 35,631.77</b>	<b>\$ 43,540</b>	<b>\$ 44,075</b>	<b>\$ 44,075</b>
<b>No. 1395—SOUTH ARCADIA PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 170.53	\$ 222	\$ 212	\$ 212
Utilities .....	3,394.80	4,493	4,662	4,662
<b>TOTAL No. 1395.....</b>	<b>\$ 3,565.33</b>	<b>\$ 4,715</b>	<b>\$ 4,874</b>	<b>\$ 4,874</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1396—VERMONT GARDENS No. 2 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 53.17	\$ 82	\$ 78	\$ 78
Utilities .....	1,060.80	1,981	2,131	2,131
<b>TOTAL No. 1396.....</b>	<b>\$ 1,113.97</b>	<b>\$ 2,063</b>	<b>\$ 2,209</b>	<b>\$ 2,209</b>
<b>No. 1400—PARAMOUNT MANOR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 671.09	\$ 993	\$ 980	\$ 980
Utilities .....	13,401.60	20,882	21,871	21,871
<b>TOTAL No. 1400.....</b>	<b>\$ 14,072.69</b>	<b>\$ 21,875</b>	<b>\$ 22,851</b>	<b>\$ 22,851</b>
<b>No. 1424—CREST DRIVE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 45.86	\$	\$	\$
Utilities .....	777.13			
<b>TOTAL No. 1424.....</b>	<b>\$ 822.99</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1438—SUNNY GROVE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 454.73	\$	\$	\$
Utilities .....	9,212.80			
<b>TOTAL No. 1438.....</b>	<b>\$ 9,667.53</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1454—BODGERS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 75.18	\$	\$	\$
Utilities .....	1,492.80			
<b>TOTAL No. 1454.....</b>	<b>\$ 1,567.98</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1455—EAST WHITTIER PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 77.01	\$	\$	\$
Utilities .....	1,550.40			
<b>TOTAL No. 1455.....</b>	<b>\$ 1,627.41</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1456—STUDEBAKER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,878.76	\$ 3,861	\$ 4,496	\$ 4,496
Utilities .....	59,448.20	83,572	104,797	104,797
<b>TOTAL No. 1456.....</b>	<b>\$ 62,326.96</b>	<b>\$ 87,433</b>	<b>\$ 109,293</b>	<b>\$ 109,293</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1472—LAUREL-LAMBERT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 33.00	\$ 40	\$ 38	\$ 38
Utilities .....	681.60	851	851	851
<b>TOTAL No. 1472.....</b>	<b>\$ 714.60</b>	<b>\$ 891</b>	<b>\$ 889</b>	<b>\$ 889</b>
<b>No. 1512—CEDARSPRING DRIVE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 216.36	\$	\$	\$
Utilities .....	4,416.00			
<b>TOTAL No. 1512.....</b>	<b>\$ 4,632.36</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1517—GRAMERCY 1 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 20.17	\$ 26	\$ 24	\$ 24
Utilities .....	396.00	526	526	526
<b>TOTAL No. 1517.....</b>	<b>\$ 416.17</b>	<b>\$ 552</b>	<b>\$ 550</b>	<b>\$ 550</b>
<b>No. 1522—GRAMERCY 2 (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 20.17	\$ 26	\$ 24	\$ 24
Utilities .....	396.00	526	526	526
<b>TOTAL No. 1522.....</b>	<b>\$ 416.17</b>	<b>\$ 552</b>	<b>\$ 550</b>	<b>\$ 550</b>
<b>No. 1528—HALIFAX (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 104.51	\$	\$	\$
Utilities .....	2,283.00			
<b>TOTAL No. 1528.....</b>	<b>\$ 2,387.51</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1529—MAXON (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 29.33	\$	\$	\$
Utilities .....	576.00			
<b>TOTAL No. 1529.....</b>	<b>\$ 605.33</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1559—VAN NESS (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 66.01	\$ 78	\$ 74	\$ 74
Utilities .....	1,411.20	1,714	1,714	1,714
<b>TOTAL No. 1559.....</b>	<b>\$ 1,477.21</b>	<b>\$ 1,792</b>	<b>\$ 1,788</b>	<b>\$ 1,788</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1560—TRUDIE DRIVE (4)</b>				
Special departmental expense .....	\$ 135.69	\$ 159	\$ 156	\$ 156
Utilities .....	2,782.80	3,333	3,417	3,417
<b>TOTAL No. 1560 .....</b>	<b>\$ 2,918.49</b>	<b>\$ 3,492</b>	<b>\$ 3,573</b>	<b>\$ 3,573</b>
<b>No. 1565—ARLEE AVENUE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 966.30	\$ 1,056	\$ 2,326	\$ 1,826
Utilities .....	14,433.29	8,644	8,536	8,536
<b>Total No. 1565 .....</b>	<b>\$ 15,399.59</b>	<b>\$ 9,700</b>	<b>\$ 10,862</b>	<b>\$ 10,362</b>
<b>No. 1575-ADMIRAL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 51.35	\$ 259	\$ 456	\$ 456
Utilities .....	817.63	900	900	900
<b>TOTAL No. 1575 .....</b>	<b>\$ 868.98</b>	<b>\$ 1,159</b>	<b>\$ 1,356</b>	<b>\$ 1,356</b>
<b>No. 1600-LOCHLEVEN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 42.18	\$ 51	\$ 48	\$ 48
Utilities .....	828.00	1,052	1,052	1,052
<b>TOTAL No. 1600 .....</b>	<b>\$ 870.18</b>	<b>\$ 1,103</b>	<b>\$ 1,100</b>	<b>\$ 1,100</b>
<b>No. 1608-KLINGERMAN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 60.51	\$ 448	\$ 384	\$ 384
Utilities .....	1,267.80	8,277	8,614	8,614
<b>TOTAL No. 1608 .....</b>	<b>\$ 1,328.31</b>	<b>\$ 8,725</b>	<b>\$ 8,998</b>	<b>\$ 8,998</b>
<b>No. 1613-CORNING (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 429.07	\$ 569	\$ 578	\$ 578
Utilities .....	8,817.60	12,215	13,020	13,020
<b>TOTAL No. 1613 .....</b>	<b>\$ 9,246.67</b>	<b>\$ 12,784</b>	<b>\$ 13,598</b>	<b>\$ 13,598</b>
<b>No. 1615-CARSON PARK (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 13,699.46	\$ 18,457	\$ 14,998	\$ 14,998
Utilities .....	166,514.06	180,831	184,484	184,484
<b>TOTAL No. 1615 .....</b>	<b>\$ 180,213.52</b>	<b>\$ 199,288</b>	<b>\$ 199,482</b>	<b>\$ 199,482</b>
<b>No. 1616-QUARTZ HILL (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 293.37	\$ 364	\$ 360	\$ 360
Utilities .....	5,579.60	6,283	6,699	6,699
<b>TOTAL No. 1616 .....</b>	<b>\$ 5,872.97</b>	<b>\$ 6,647</b>	<b>\$ 7,059</b>	<b>\$ 7,059</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1620-BERENDO (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 18.33	\$ 23	\$ 22	\$ 22
Utilities .....	375.60	452	482	482
<b>TOTAL No. 1620 .....</b>	<b>\$ 393.93</b>	<b>\$ 475</b>	<b>\$ 504</b>	<b>\$ 504</b>
<b>No. 1624-GROVEDALE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 69.67	\$	\$	\$
Utilities .....	1,368.00			
<b>TOTAL No. 1624 .....</b>	<b>\$ 1,437.67</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1625-MEHDEN (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 110.01	\$ 128	\$ 122	\$ 122
Utilities .....	2,236.80	2,634	2,734	2,734
<b>TOTAL No. 1625 .....</b>	<b>\$ 2,346.81</b>	<b>\$ 2,762</b>	<b>\$ 2,856</b>	<b>\$ 2,856</b>
<b>No. 1633-LAKE HUGHES (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 55.00	\$ 67	\$ 64	\$ 64
Utilities .....	1,648.80	1,656	1,756	1,756
<b>TOTAL No. 1633 .....</b>	<b>\$ 1,703.80</b>	<b>\$ 1,723</b>	<b>\$ 1,820</b>	<b>\$ 1,820</b>
<b>No. 1636-WADKINS (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 40.33	\$ 49	\$ 46	\$ 46
Utilities .....	945.60	1,081	1,131	1,131
<b>TOTAL No. 1636 .....</b>	<b>\$ 985.93</b>	<b>\$ 1,130</b>	<b>\$ 1,177</b>	<b>\$ 1,177</b>
<b>No. 1640-JACKLINS (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 258.54	\$	\$	\$
Utilities .....	4,546.40			
<b>TOTAL No. 1640 .....</b>	<b>\$ 4,804.94</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1654-MAUREEN (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 45.86	\$	\$	\$
Utilities .....	900.00			
<b>TOTAL No. 1654 .....</b>	<b>\$ 945.86</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1660-HARBOUR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 232.86	\$ 566	\$ 754	\$ 754
Utilities .....	3,342.18	3,408	4,108	4,108
<b>TOTAL No. 1660 .....</b>	<b>\$ 3,575.04</b>	<b>\$ 3,974</b>	<b>\$ 4,862</b>	<b>\$ 4,862</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1670—ANCHOR (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 227.37	\$ 630	\$ 650	\$ 650
Utilities .....	4,701.60	14,665	15,814	15,814
<b>TOTAL No. 1670.....</b>	<b>\$ 4,928.97</b>	<b>\$ 15,295</b>	<b>\$ 16,464</b>	<b>\$ 16,464</b>
<b>No. 1676—MALIBU (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 317.22	\$ 377	\$ 360	\$ 360
Utilities .....	12,592.20	12,672	13,122	13,122
<b>TOTAL No. 1676.....</b>	<b>\$ 12,909.42</b>	<b>\$ 13,049</b>	<b>\$ 13,482</b>	<b>\$ 13,482</b>
<b>No. 1686—HINDRY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 29.33	\$ 34	\$ 32	\$ 32
Utilities .....	599.60	651	751	751
<b>TOTAL No. 1686.....</b>	<b>\$ 628.93</b>	<b>\$ 685</b>	<b>\$ 783</b>	<b>\$ 783</b>
<b>No. 1687—FRONTIER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 190.70	\$ 544	\$ 556	\$ 556
Utilities .....	3,988.20	11,289	12,437	12,437
<b>TOTAL No. 1687.....</b>	<b>\$ 4,178.90</b>	<b>\$ 11,833</b>	<b>\$ 12,993</b>	<b>\$ 12,993</b>
<b>No. 1688—ARLINE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 438.23	\$ 1,841	\$ 1,978	\$ 1,978
Utilities .....	9,835.20	30,843	32,771	32,771
<b>TOTAL No. 1688.....</b>	<b>\$ 10,273.43</b>	<b>\$ 32,684</b>	<b>\$ 34,749</b>	<b>\$ 34,749</b>
<b>No. 1696—BRIGHTVIEW (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 64.18	\$ 76	\$ 72	\$ 72
Utilities .....	1,293.60	1,556	1,596	1,596
<b>TOTAL No. 1696.....</b>	<b>\$ 1,357.78</b>	<b>\$ 1,632</b>	<b>\$ 1,668</b>	<b>\$ 1,668</b>
<b>No. 1697—AVALON (1)</b>				
Special departmental expense .....	\$ 163.19	\$ 375	\$ 542	\$ 542
Utilities .....	3,288.00	7,886	12,170	12,170
<b>TOTAL No. 1697.....</b>	<b>\$ 3,451.19</b>	<b>\$ 8,261</b>	<b>\$ 12,712</b>	<b>\$ 12,712</b>
<b>No. 1720—CALVADOS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 42.18	\$ 51	\$ 48	\$ 48
Utilities .....	878.40	1,039	1,079	1,079
<b>TOTAL No. 1720.....</b>	<b>\$ 920.58</b>	<b>\$ 1,090</b>	<b>\$ 1,127</b>	<b>\$ 1,127</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1741—SUNGOLD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 485.91	\$ 1,599	\$ 1,080	\$ 1,080
Utilities .....	9,652.20	20,625	24,066	24,066
<b>TOTAL No. 1741.....</b>	<b>\$ 10,138.11</b>	<b>\$ 22,224</b>	<b>\$ 25,146</b>	<b>\$ 25,146</b>
<b>No. 1744—TORCH (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 2,702.73	\$ 6,132	\$ 10,418	\$ 10,418
Utilities .....	63,167.15	75,115	100,784	100,784
<b>TOTAL No. 1744.....</b>	<b>\$ 65,869.88</b>	<b>\$ 81,247</b>	<b>\$ 111,202</b>	<b>\$ 111,202</b>
<b>No. 1759—AEOLIAN (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 157.69	\$ 184	\$ 176	\$ 176
Utilities .....	3,492.60	3,948	4,128	4,128
<b>TOTAL No. 1759.....</b>	<b>\$ 3,650.29</b>	<b>\$ 4,132</b>	<b>\$ 4,304</b>	<b>\$ 4,304</b>
<b>No. 1766—MALABAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 67.84	\$ 84	\$ 80	\$ 80
Utilities .....	1,880.00	2,986	2,066	2,066
<b>TOTAL No. 1766.....</b>	<b>\$ 1,947.84</b>	<b>\$ 3,070</b>	<b>\$ 2,146</b>	<b>\$ 2,146</b>
<b>No. 1770—OLYMPUS (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 331.89	\$ 724	\$ 1,016	\$ 1,016
Utilities .....	7,025.50	15,536	22,925	22,925
<b>TOTAL No. 1770.....</b>	<b>\$ 7,357.39</b>	<b>\$ 16,260</b>	<b>\$ 23,941</b>	<b>\$ 23,941</b>
<b>No. 1830—BONAVISTA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 58.68	\$	\$	\$
Utilities .....	1,224.00			
<b>TOTAL No. 1830.....</b>	<b>\$ 1,282.68</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>No. 1847—GROVE CENTER (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 146.68	\$ 155	\$ 224	\$ 224
Utilities .....	2,491.20	3,273	5,076	5,076
<b>TOTAL No. 1847.....</b>	<b>\$ 2,637.88</b>	<b>\$ 3,428</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>
<b>No. 1864—BRIARCROFT (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 137.54	\$ 120	\$ 146	\$ 146
Utilities .....	2,734.00	1,815	3,216	3,216
<b>TOTAL No. 1864.....</b>	<b>\$ 2,871.54</b>	<b>\$ 1,935</b>	<b>\$ 3,362</b>	<b>\$ 3,362</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 1865—BIRCHFIELD (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 913.13	\$ 1,280	\$ 1,538	\$ 1,538
Utilities .....	17,432.10	26,771	35,033	35,033
<b>TOTAL No. 1865.....</b>	<b>\$ 18,345.23</b>	<b>\$ 28,051</b>	<b>\$ 36,571</b>	<b>\$ 36,571</b>
<b>No. 1866—LAWNWOOD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 207.20	\$ 241	\$ 296	\$ 296
Utilities .....	3,975.00	5,005	6,681	6,681
<b>TOTAL No. 1866.....</b>	<b>\$ 4,182.20</b>	<b>\$ 5,246</b>	<b>\$ 6,977</b>	<b>\$ 6,977</b>
<b>No. 1867—FORREST PARK (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 25.67	\$ 55	\$ 402	\$ 402
Utilities .....	561.00	1,110	8,978	8,978
<b>TOTAL No. 1867.....</b>	<b>\$ 586.67</b>	<b>\$ 1,165</b>	<b>\$ 9,380</b>	<b>\$ 9,380</b>
<b>No. 1868—NEWGROVE (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 69.67	\$ 82	\$ 78	\$ 78
Utilities .....	1,384.80	1,678	1,718	1,718
<b>TOTAL No. 1868.....</b>	<b>\$ 1,454.47</b>	<b>\$ 1,760</b>	<b>\$ 1,796</b>	<b>\$ 1,796</b>
<b>No. 1940—LITTLEROCK (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 34.83	\$ 42	\$ 40	\$ 40
Utilities .....	901.20	906	946	946
<b>TOTAL No. 1940.....</b>	<b>\$ 936.03</b>	<b>\$ 948</b>	<b>\$ 986</b>	<b>\$ 986</b>
<b>No. 1956—RODIN (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 135.69	\$ 157	\$ 150	\$ 150
Utilities .....	2,748.00	3,290	3,330	3,330
<b>TOTAL No. 1956.....</b>	<b>\$ 2,883.69</b>	<b>\$ 3,447</b>	<b>\$ 3,480</b>	<b>\$ 3,480</b>
<b>No. 1960—MONTEROSA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 121.01	\$ 151	\$ 146	\$ 146
Utilities .....	2,438.40	3,134	3,198	3,198
<b>TOTAL No. 1960.....</b>	<b>\$ 2,559.41</b>	<b>\$ 3,285</b>	<b>\$ 3,344</b>	<b>\$ 3,344</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 10000—WALL STREET (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 36.68	\$ 442	\$ 540	\$ 540
Utilities .....	646.49	712	712	712
<b>TOTAL No. 10000</b> .....	<b>\$ 683.17</b>	<b>\$ 1,154</b>	<b>\$ 1,252</b>	<b>\$ 1,252</b>
<b>No. 10001—PECK ROAD (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 42.18	\$ 49	\$ 46	\$ 46
Utilities .....	2,194.20	2,195	2,195	2,195
<b>TOTAL No. 10001</b> .....	<b>\$ 2,236.38</b>	<b>\$ 2,244</b>	<b>\$ 2,241</b>	<b>\$ 2,241</b>
<b>NO. 10002—McKINLEY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 23.84	\$ 328	\$ 326	\$ 326
Utilities .....	430.00	474	474	474
<b>TOTAL No. 10002</b> .....	<b>\$ 453.84</b>	<b>\$ 802</b>	<b>\$ 800</b>	<b>\$ 800</b>
<b>No. 10003—PICO-RIVERA AREA (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 812.29	\$ 422	\$ 616	\$ 616
Utilities .....	12,943.33	1,863	1,863	1,863
<b>TOTAL No. 10003</b> .....	<b>\$ 13,755.62</b>	<b>\$ 2,285</b>	<b>\$ 2,479</b>	<b>\$ 2,479</b>
<b>No. 10005—ACTON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 26	\$ 26	\$ 26
Utilities .....		432	468	468
<b>TOTAL No. 10005</b> .....	<b>\$</b>	<b>\$ 458</b>	<b>\$ 494</b>	<b>\$ 494</b>
<b>No. 10006—DIAMOND BAR (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 166	\$ 304	\$ 304
Utilities .....		4,787	8,631	8,631
<b>TOTAL No. 10006</b> .....	<b>\$</b>	<b>\$ 4,953</b>	<b>\$ 8,935</b>	<b>\$ 8,935</b>
<b>No. 10007—KISSELL (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 126	\$ 120	\$ 120
Utilities .....	1,533.49	5,837	2,628	2,628
<b>TOTAL No. 10007</b> .....	<b>\$ 1,533.49</b>	<b>\$ 5,963</b>	<b>\$ 2,748</b>	<b>\$ 2,748</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>No. 10008-COMPTON (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 21	\$ 20	\$ 20
Utilities .....	436.58	2,080	954	954
<b>TOTAL No. 10008 .....</b>	<b>\$ 436.58</b>	<b>\$ 2,101</b>	<b>\$ 974</b>	<b>\$ 974</b>
<b>No. 10010-CHESHIRE (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 90	\$ 78	\$ 78
Utilities .....		3,264	1,740	1,740
<b>TOTAL No. 10010 .....</b>	<b>\$</b>	<b>\$ 3,354</b>	<b>\$ 1,818</b>	<b>\$ 1,818</b>
<b>No. 10011-PICO-RIVERA (1)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 5,233	\$ 5,116	\$ 5,116
Utilities .....		85,247	88,452	88,452
<b>TOTAL No. 10011 .....</b>	<b>\$</b>	<b>\$ 90,480</b>	<b>\$ 93,568</b>	<b>\$ 93,568</b>
<b>No. 10012-NORDBY (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 344	\$ 342	\$ 342
Utilities .....		1,694	694	694
<b>TOTAL No. 10012 .....</b>	<b>\$</b>	<b>\$ 2,038</b>	<b>\$ 1,036</b>	<b>\$ 1,036</b>
<b>No. 10014-PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 76	\$ 74	\$ 74
Utilities .....		1,429	1,482	1,482
<b>TOTAL No. 10014 .....</b>	<b>\$</b>	<b>\$ 1,505</b>	<b>\$ 1,556</b>	<b>\$ 1,556</b>
<b>No. 10015—EARNDON</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$ 300	\$ 658	\$ 558
Utilities .....	87.61	1,022	951	951
<b>TOTAL No. 10015 .....</b>	<b>\$ 87.61</b>	<b>\$ 1,322</b>	<b>\$ 1,609</b>	<b>\$ 1,509</b>
<b>No. 10016—EARLE AVE.</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 20	\$ 20
Utilities .....			605	605
<b>TOTAL No. 10016 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 625</b>	<b>\$ 625</b>

LOS ANGELES COUNTY BUDGET—1962-63

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 10017—HAWAIIAN GARDENS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 910	\$ 910
Utilities .....			21,176	21,176
<b>TOTAL No. 10017 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,086</b>	<b>\$ 22,086</b>
<b>No. 10018—ARRIBA DRIVE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 60	\$ 60
Utilities .....			1,418	1,418
<b>TOTAL No. 10018 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,478</b>	<b>\$ 1,478</b>
<b>No. 10022—</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 3,080	\$ 2,880
Utilities .....			15,603	15,603
<b>TOTAL No. 10022 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 18,683</b>	<b>\$ 18,483</b>
<b>No. 10023—</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 70	\$ 70
Utilities .....			1,684	1,684
<b>TOTAL No. 10023 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,754</b>	<b>\$ 1,754</b>
<b>No. 10024—</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 512	\$ 512
Utilities .....			188	188
<b>TOTAL No. 10024 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 700</b>	<b>\$ 700</b>
<b>GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS .....</b>	<b>\$ 660,870.75</b>	<b>\$ 922,244</b>	<b>\$ 1,056,353</b>	<b>\$ 1,054,153</b>

## Special Road Districts

FUND  
Various

FUNCTION  
Roads

ACTIVITY  
Special Road Maintenance

Special Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS \$789,039

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SPECIAL ROAD DISTRICT NO. 1</b>				
<b>SERVICES AND SUPPLIES</b>				
9911 Road maintenance .....	\$ 123,233.00	\$ 131,503	\$ 120,018	\$ 120,018
9913 Parkway maintenance .....	24,271.65	23,694	22,500	21,885
9914 Tree trimming .....	48,704.30	47,388	45,000	43,770
9915 Eliminate road hazards .....	23,391.35	47,388	45,000	43,770
9916 Audit expense .....	67.84	100	100	100
<b>TOTAL SPECIAL ROAD DISTRICT NO. 1</b> ...	<b>\$ 219,668.14</b>	<b>\$ 250,073</b>	<b>\$ 232,618</b>	<b>\$ 229,543</b>
<b>SPECIAL ROAD DISTRICT NO. 2</b>				
<b>SERVICES AND SUPPLIES</b>				
9921 Road maintenance .....	\$ 62,114.00	\$ 49,148	\$ 46,979	\$ 46,979
9923 Parkway maintenance .....		10,349	10,950	10,889
9924 Tree trimming .....	21,949.00	20,698	21,900	21,778
9925 Eliminate road hazards .....		20,698	21,900	21,778
9926 Audit expense .....	67.84	100	100	100
<b>TOTAL SPECIAL ROAD DISTRICT NO. 2</b> ...	<b>\$ 84,130.84</b>	<b>\$ 100,993</b>	<b>\$ 101,829</b>	<b>\$ 101,524</b>
<b>SPECIAL ROAD DISTRICT NO. 3</b>				
<b>SERVICES AND SUPPLIES</b>				
9931 Road maintenance .....	\$ 68,251.85	\$ 63,428	\$ 48,140	\$ 48,140
9932 Wilshire and San Vicente Lighting District .....	3,500.80	6,200		
9933 Parkway maintenance .....	1,965.40	7,587	8,250	7,525
9934 Tree trimming .....	18,398.00	15,174	16,500	15,050
9935 Eliminate road hazards .....		15,174	16,500	15,050
9936 Audit expense .....	67.84	100	100	100
<b>TOTAL SPECIAL ROAD DISTRICT NO. 3</b> ...	<b>\$ 92,183.89</b>	<b>\$ 107,663</b>	<b>\$ 89,490</b>	<b>\$ 85,865</b>
<b>SPECIAL ROAD DISTRICT NO. 4</b>				
<b>SERVICES AND SUPPLIES</b>				
9941 Road maintenance .....	\$ 89,610.00	\$ 65,842	\$ 123,441	\$ 123,441
9943 Parkway maintenance .....	9,132.85	16,693	17,500	17,209
9944 Tree trimming .....	28,958.00	33,386	35,000	34,418
9945 Eliminate road hazards .....		33,386	35,000	34,418
9946 Audit expense .....	67.84	100	100	100
<b>TOTAL SPECIAL ROAD DISTRICT NO. 4</b> ...	<b>\$ 127,768.69</b>	<b>\$ 149,407</b>	<b>\$ 211,041</b>	<b>\$ 209,586</b>

LOS ANGELES COUNTY BUDGET—1962-63

---

SPECIAL ROAD DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SPECIAL ROAD DISTRICT NO. 5</b>				
<b>SERVICES AND SUPPLIES</b>				
9951 Road maintenance .....	\$ 80,677.00	\$ 53,695	\$ 69,796	69,796
9953 Parkway maintenance .....	16,194.49	19,725	18,750	18,525
9954 Tree trimming .....	36,687.00	39,451	37,500	37,050
9955 Eliminate road hazards .....		39,451	37,500	37,050
9956 Audit expense .....	67.84	100	100	100
<b>TOTAL SPECIAL ROAD DISTRICT NO. 5</b> .....	<b>\$ 133,626.33</b>	<b>\$ 152,422</b>	<b>\$ 163,646</b>	<b>\$ 162,521</b>
<b>GRAND TOTAL SPECIAL ROAD DISTRICTS</b> .....	<b>\$ 657,377.89</b>	<b>\$ 760,558</b>	<b>\$ 798,624</b>	<b>\$ 789,039</b>

Public Library

FUND  
Various

FUNCTION  
Education

ACTIVITY  
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS \$6,214,614

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$ 2,509,843.34	\$ 3,030,386	\$ 3,238,857	\$ 3,259,933
Retirement .....			250,732	243,339
Less salary savings .....			237,741	259,759
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 2,509,843.34</b>	<b>\$ 3,030,386</b>	<b>\$ 3,251,848</b>	<b>\$ 3,243,513</b>
<b>SERVICES AND SUPPLIES</b>				
Communications .....	\$ 23,708.20	\$ 25,068	\$ 35,464	\$ 33,254
Household expense .....	3,515.73	3,942	4,000	4,000
Insurance				
Fire and physical damage.....		250	6,000	6,000
Other .....	3,352.71	4,500	4,500	4,500
Maintenance—equipment .....	9,137.88	9,281	8,272	8,272
Maintenance—structures, improvements and grounds .....	93,991.92	129,871	105,179	104,246
Medical, dental and laboratory supplies ....	69.70	242	250	250
Memberships .....	507.50	1,072	450	450
Office expense				
Postage .....	16,120.75	22,800	24,100	24,100
Stationery and forms .....	16,626.33	26,767	27,300	27,300
Other .....	21,952.18	35,228	33,097	34,047
Professional and specialized services .....	11,579.51	6,967	10,000	7,000
Rents and leases—structures, improvements and grounds .....	378,997.27	396,326	414,690	414,690
Rents and leases—equipment .....	1,500.00	1,560	21,120	7,065
Small tools and instruments .....	314.38	595	600	600
Special departmental expense .....	279,724.27	291,748	977,576	977,576
Transportation and travel				
Auto mileage .....	10,296.18	8,842	11,021	11,021
Auto service .....	19,362.27	23,211	26,037	25,653
Traveling expense .....	968.73	1,420	1,075	1,075
Other .....	2,563.22	1,094	1,251	1,251
Utilities .....	76,233.95	97,178	146,878	146,878
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 970,522.68</b>	<b>\$ 1,087,962</b>	<b>\$ 1,858,860</b>	<b>\$ 1,839,228</b>

LOS ANGELES COUNTY BUDGET—1962-63

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>OTHER CHARGES</b>				
Taxes and assessments .....	\$ 1,256.84	\$ 2,093	\$ 2,575	\$ 2,575
<b>FIXED ASSETS</b>				
<b>Structures and improvements</b>				
Building—Culver City .....	\$ 2,156.35	\$	\$	\$
Engineering—San Vicente .....	1,477.82			
<b>Total Structures and Improvements</b> .....	<b>\$ 3,634.17</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Equipment .....	\$ 687,680.08	\$ 730,709	\$ 55,709	\$ 51,298
Building equipment .....	\$ 3,150			
Construction and maintenance equipment .....	1,845			
Motor vehicles .....	12,700			
Office equipment .....	12,479			
Office machines .....	5,604			
Special departmental equipment ..	15,520			
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 691,314.25</b>	<b>\$ 730,709</b>	<b>\$ 55,709</b>	<b>\$ 51,298</b>
<b>TOTAL GENERAL FUND</b> .....	<b>\$ 4,172,937.11</b>	<b>\$ 4,851,150</b>	<b>\$ 5,168,992</b>	<b>\$ 5,136,614</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
<b>Land</b>				
Antelope Valley Regional.....	\$	\$ 50,000	\$	\$
Centinela Regional .....			48,000	48,000
Los Cerritos .....	1,800.00	39,000		
Rio Hondo .....	9,433.25			
San Dimas .....	2,104.35			
West San Gabriel Valley.....		88,000		
<b>Total Land</b> .....	<b>\$ 13,337.60</b>	<b>\$ 177,000</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ACCUMULATIVE CAPITAL OUTLAY—</b>				
Continued				
<b>FIXED ASSETS—Continued</b>				
<b>Structures and Improvements</b>				
Antelope Valley Region .....	\$ 26,100.54	\$ 250,000	\$	\$
Centinela Region .....	161,915.67	231,755		
East San Gabriel Region .....	386,402.62	65,272		
Gardena Branch .....			30,000	30,000
Los Cerritos Region .....			350,000	350,000
Lynwood .....	109,203.00			
Manhattan Heights Branch .....	37,506.66	1,200		
Pico Rivera Branch .....	82,833.92	128,775		
Rio Hondo Region .....		350	650,000	650,000
San Vicente Branch .....	101,793.05	4,927		
<b>Total Structures and Improvements.....</b>	<b>\$ 905,755.46</b>	<b>\$ 682,279</b>	<b>\$ 1,030,000</b>	<b>\$ 1,030,000</b>
<b>Equipment</b>				
Centinela Valley Region .....	\$	\$ 67,720	\$	\$
Central Building .....	12,829.38			
Culver City Branch .....	5,493.96	3,786		
East San Gabriel Valley .....		64,388		
Pico-Rivera Branch .....		22,226		
San Vicente Branch .....		3,225		
<b>Total Equipment .....</b>	<b>\$ 18,323.34</b>	<b>\$ 161,345</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ACCUMULATIVE CAPITAL OUTLAY .....</b>	<b>\$ 937,416.40</b>	<b>\$ 1,020,624</b>	<b>\$ 1,078,000</b>	<b>\$ 1,078,000</b>
<b>TOTAL PUBLIC LIBRARY .....</b>	<b>\$ 5,110,353.51</b>	<b>\$ 5,871,774</b>	<b>\$ 6,246,992</b>	<b>\$ 6,214,614</b>
<b>EXPENDITURE TRANSFERS AND REIMBURSEMENTS</b>				
Costs applied .....	\$ 84,413.05	\$ 151,045	\$	\$
<b>TOTAL PUBLIC LIBRARY—NET .....</b>	<b>\$ 5,025,940.46</b>	<b>\$ 5,720,729</b>	<b>\$ 6,246,992</b>	<b>\$ 6,214,614</b>

Recreation and Park Districts

FUND  
Various

FUNCTION  
Recreation

ACTIVITY  
Recreation Facilities

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS \$201,348

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>BALDWIN PARK (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 55,883.97	\$ 59,239	\$ 61,665	\$ 63,463
Retirement .....	2,842.86	3,100	4,830	4,971
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 58,726.83</b>	<b>\$ 62,339</b>	<b>\$ 66,495</b>	<b>\$ 68,434</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....		\$	\$ 150	\$ 150
Communications .....	446.56	400	400	400
Household expense .....	116.95	150	150	150
Insurance				
Liability .....		1,160	1,160	1,160
Other .....	629.11	655	655	655
Maintenance—equipment .....	92.98	275	275	275
Maintenance—structures, improvements and grounds .....	2,484.46	2,350	2,200	2,200
Medical, dental and laboratory supplies.....	63.15	50	50	50
Office expense				
Postage .....	17.02	30	30	30
Stationery and forms .....	2.30	25	25	25
Other .....	40.31	50	50	50
Professional and specialized services .....	92.07	200	200	200
Small tools and instruments .....	31.90	100	100	100
Special departmental expense .....	310.81	350	350	350
Transportation and travel .....				
Auto mileage .....	19.48	25	25	25
Auto service .....	364.12	350	350	350
Other .....	133.72			
Utilities .....	4,919.51	5,465	5,465	5,465
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 9,764.45</b>	<b>\$ 11,635</b>	<b>\$ 11,635</b>	<b>\$ 11,635</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various .....	\$ 3,681.57	\$	\$	\$
<b>TOTAL BALDWIN PARK .....</b>	<b>\$ 72,172.85</b>	<b>\$ 73,974</b>	<b>\$ 78,130</b>	<b>\$ 80,069</b>

LOS ANGELES COUNTY BUDGET—1962-63

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>BELLA VISTA (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 2,100.81	\$ 2,216	\$ 2,216	\$ 2,281
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 25	\$ 25
Household expense .....	10.68	30	5	5
Insurance				
Liability .....			50	50
Other .....	28.48	35	35	35
Maintenance—structures, improvements and grounds .....	754.82	865	865	865
Medical, dental and laboratory supplies.....			5	5
Professional and specialized services .....		35	10	10
Small tools and instruments .....			20	20
Transportation and travel				
Auto service .....	34.90	65	15	15
Utilities .....	548.48	570	570	570
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 1,377.36</b>	<b>\$ 1,600</b>	<b>\$ 1,600</b>	<b>\$ 1,600</b>
<b>TOTAL BELLA VISTA .....</b>	<b>\$ 3,478.17</b>	<b>\$ 3,816</b>	<b>\$ 3,816</b>	<b>\$ 3,881</b>
<b>HACIENDA (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages .....	\$	\$	\$ 1,610	\$ 1,657
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 150	\$ 150
Insurance				
Liability .....			20	20
Maintenance—structures, improvements and grounds .....			72	72
Transportation and travel				
Auto service .....			150	150
Utilities .....			100	100
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 492</b>	<b>\$ 492</b>
<b>TOTAL HACIENDA .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,102</b>	<b>\$ 2,149</b>
<b>MONTEBELLO (3)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 29,648.52	\$ 29,880	\$ 29,880	\$ 29,071
Retirement .....	3,479.31	3,751	3,751	3,860
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS .....</b>	<b>\$ 33,127.83</b>	<b>\$ 33,631</b>	<b>\$ 33,631</b>	<b>\$ 32,931</b>
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 100	\$ 100
Household expense .....	3.32	20	20	20
Insurance				
Liability .....		20	20	20
Other .....	519.79	616	616	616
Maintenance—equipment .....	33.55	150	150	150

**LOS ANGELES COUNTY BUDGET—1962-63**

**RECREATION AND PARK DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>MONTEBELLO (3)—Continued</b>				
<b>SERVICES AND SUPPLIES—Continued</b>				
Maintenance—structures, improvements and grounds .....	409.60	900	800	400
Medical, dental and laboratory supplies...	7.51	5	5	5
Office expense				
Postage .....	9.13	10	10	10
Stationery and forms .....	1.82	20	20	20
Other .....		20	20	20
Professional and specialized services .....		110	110	110
Small tools and instruments .....	116.90	100	100	100
Transportation and travel				
Auto mileage .....	159.77	125	125	125
Auto service .....	200.56	200	200	200
Utilities .....	4,825.31	4,820	4,989	4,488
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 6,287.26</b>	<b>\$ 7,116</b>	<b>\$ 7,285</b>	<b>\$ 6,384</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Various .....	\$ 470.32	\$	\$	\$
<b>TOTAL MONTEBELLO .....</b>	<b>\$ 39,885.41</b>	<b>\$ 40,747</b>	<b>\$ 40,916</b>	<b>\$ 39,315</b>
<b>120TH AND CENTRAL (2)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 1,319.23	\$ 2,640	\$ 2,684	\$ 2,762
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 50	\$ 50
Insurance				
Liability .....		20	25	25
Maintenance—structures, improvements and grounds .....		132	160	160
Professional and specialized services .....			5	5
Transportation and travel				
Auto service .....	7.36	20	10	10
Utilities .....	700.16	700	700	700
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 707.52</b>	<b>\$ 872</b>	<b>\$ 950</b>	<b>\$ 950</b>
<b>TOTAL—120TH AND CENTRAL .....</b>	<b>\$ 2,026.75</b>	<b>\$ 3,512</b>	<b>\$ 3,634</b>	<b>\$ 3,712</b>
<b>ROSEMEAD (1)</b>				
<b>SALARIES AND EMPLOYEE BENEFITS</b>				
Salaries and wages.....	\$ 73,364.80	\$ 55,723	\$ 55,613	\$ 53,447
<b>SERVICES AND SUPPLIES</b>				
Agricultural .....	\$	\$	\$ 100	\$ 100
Communications .....	650.15	800	700	700
Household expense .....	124.49	50	100	100

LOS ANGELES COUNTY BUDGET—1962-63

RECREATION AND PARK DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>ROSEMEAD (1)—Continued</b>				
<b>SERVICES AND SUPPLIES—Continued</b>				
Insurance				
Liability .....		1,665	1,700	1,700
Maintenance—equipment .....	178.21	200	200	200
Maintenance—structures, improvements and grounds .....	2,931.06	2,000	10,000	4,000
Medical, dental and laboratory supplies...	22.03	25	25	25
Office expense				
Postage .....	110.12	110	50	50
Stationery and forms .....	10.09	40	40	40
Other .....	83.87	100	100	100
Professional and specialized services .....		265	300	300
Small tools and instruments .....	67.60	100	100	100
Special departmental expense .....	4,373.09	1,000	1,000	1,000
Transportation and travel				
Auto mileage .....	9.23	10	10	10
Auto service .....	347.44	350	350	350
Utilities .....	11,364.61	8,500	10,000	10,000
<b>TOTAL SERVICES AND SUPPLIES .....</b>	<b>\$ 20,271.99</b>	<b>\$ 15,215</b>	<b>\$ 24,775</b>	<b>\$ 18,775</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
Varicus .....	\$ 275.29	\$	\$	\$
<b>TOTAL—ROSEMEAD .....</b>	<b>\$ 93,912.08</b>	<b>\$ 70,938</b>	<b>\$ 80,388</b>	<b>\$ 72,222</b>
<b>GRAND TOTAL RECREATION AND PARK DISTRICTS .....</b>	<b>\$ 211,475.26</b>	<b>\$ 192,987</b>	<b>\$ 208,986</b>	<b>\$ 201,348</b>

## Waterworks Districts

FUND  
Various

FUNCTION  
Public Service Enterprises

ACTIVITY  
Waterworks

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS \$4,235,232

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 1—ATHENS—WOODCREST (2-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 72,244.80	\$ 80,000	\$ 88,560	\$ 88,560
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$	\$	\$ 5,000	\$ 5,000
Interest on bonds .....		7,500	15,061	15,061
<b>TOTAL OTHER CHARGES .....</b>	<b>\$</b>	<b>\$ 7,500</b>	<b>\$ 20,061</b>	<b>\$ 20,061</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 25,567.26</b>	<b>\$ 24,000</b>	<b>\$</b>	<b>\$</b>
Service connections and meters .....			6,000	6,000
Storage facilities .....			15,000	15,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			10,000	10,000
Service connections and meters .....			10,000	10,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 25,567.26</b>	<b>\$ 24,000</b>	<b>\$ 41,000</b>	<b>\$ 41,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....	\$ 36,000.00	\$	\$	\$
<b>TOTAL NO. 1 .....</b>	<b>\$ 133,812.06</b>	<b>\$ 111,500</b>	<b>\$ 149,621</b>	<b>\$ 149,621</b>
<b>NO. 4—LANCASTER (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 329,551.55	\$ 345,000	\$ 434,600	\$ 434,600

**LOS ANGELES COUNTY BUDGET—1962-63**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 4—LANCASTER—Continued</b>				
<b>OTHER CHARGES</b>				
Bond redemption .....	\$ 19,000.00	\$ 19,000	\$ 19,000	\$ 19,000
Interest on bonds .....	16,457.50	15,743	15,029	15,029
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 35,457.50</b>	<b>\$ 34,743</b>	<b>\$ 34,029</b>	<b>\$ 34,029</b>
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 33,000	\$ 33,000
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 298,270.10</b>	<b>\$ 184,000</b>	<b>\$</b>	<b>\$</b>
Pumping plant .....			105,000	105,000
Transmission and distribution .....			153,000	153,000
Service connections and meters .....			15,000	15,000
Storage facilities .....			84,000	84,000
Flow control facilities .....			10,000	10,000
Buildings .....			7,000	7,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			150,000	150,000
Service connections and meters .....			150,000	150,000
<b>Total Structures and Improvements...</b>	<b>\$</b>	<b>\$</b>	<b>\$ 674,000</b>	<b>\$ 674,000</b>
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 298,270.10</b>	<b>\$ 184,000</b>	<b>\$ 707,000</b>	<b>\$ 707,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....	\$	\$	\$ 150,000	\$ 150,000
<b>TOTAL NO. 4 .....</b>	<b>\$ 663,279.15</b>	<b>\$ 563,743</b>	<b>\$ 1,325,629</b>	<b>\$ 1,325,629</b>
<b>No. 5—BELL—VERNON (1-4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 111.90	\$	\$	\$
<b>NO. 10—WILLOWBROOK (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 46,692.23	\$ 48,300	\$ 63,240	\$ 63,240
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$ 1,750.00	\$ 1,750	\$ 1,750	\$ 1,750
Interest on bonds .....	787.50	683	578	578
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 2,537.50</b>	<b>\$ 2,433</b>	<b>\$ 2,328</b>	<b>\$ 2,328</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 2,403.71</b>	<b>\$ 8,700</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution .....			8,000	8,000
Service connections and meters .....			3,000	3,000
Flow control facilities .....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			10,000	10,000
Service connections and meters .....			10,000	10,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 2,403.71</b>	<b>\$ 8,700</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 10—WILLOWBROOK (4)—Continued</b>				
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....	\$	\$	\$ 3,100	\$ 3,100
<b>TOTAL NO. 10 .....</b>	<b>\$ 51,633.44</b>	<b>\$ 59,433</b>	<b>\$ 101,668</b>	<b>\$ 101,668</b>
<b>NO. 13—LOMITA (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 164,722.99	\$ 165,000	\$ 177,230	\$ 177,230
<b>OTHER CHARGES</b>				
Bond redemptions—General .....	\$ 7,000.00	\$ 7,000	\$ 7,000	\$ 7,000
Bond redemptions—Narbonne Ranch #2 Annex .....			6,000	6,000
Interest on bonds—General .....	2,230.00	1,830	1,430	1,430
Interest on bonds—Narbonne Ranch #2 Annex .....		30,800	26,865	26,865
Interest on bonds—240th St. Annex .....			1,167	1,167
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 9,230.00</b>	<b>\$ 39,630</b>	<b>\$ 42,462</b>	<b>\$ 42,462</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments</b>				
Transmission and distribution .....	\$ 19,065.77	\$ 27,000	\$ 4,000	\$ 4,000
Service connections and meters .....			15,000	15,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			50,000	50,000
Service connections and meters .....			50,000	50,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 19,065.77</b>	<b>\$ 27,000</b>	<b>\$ 119,000</b>	<b>\$ 119,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and improvements .....	\$	\$	\$ 6,000	\$ 6,000
<b>TOTAL NO. 13 .....</b>	<b>\$ 193,018.76</b>	<b>\$ 231,630</b>	<b>\$ 344,692</b>	<b>\$ 344,692</b>
<b>NO. 16—MIRAMONTE PARK (2)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 25,817.25	\$ 28,700	\$ 42,240	\$ 42,240
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$ 3,000.00	\$ 3,000	\$ 3,000	\$ 3,000
Interest on bonds .....	1,976.25	1,819	1,662	1,662
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 4,976.25</b>	<b>\$ 4,819</b>	<b>\$ 4,662</b>	<b>\$ 4,662</b>

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 16—MIRAMONTE PARK (2)—Continued</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements				
<b>Additions and Betterments</b> .....	\$ 1,255.40	\$ 12,000	\$ 4,000	\$ 4,000
Transmission and distribution .....			1,000	1,000
Service connections and meters .....			2,000	2,000
Flow control facilities .....				
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			10,000	10,000
Service connections and meters .....			10,000	10,000
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 1,255.40</b>	<b>\$ 12,000</b>	<b>\$ 27,000</b>	<b>\$ 27,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....			\$ 1,100	\$ 1,100
<b>TOTAL NO. 16</b> .....	<b>\$ 32,048.90</b>	<b>\$ 45,519</b>	<b>\$ 75,002</b>	<b>\$ 75,002</b>
<b>NO. 21—KAGEL CANYON (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 13,933.43	\$ 16,730	\$ 17,220	\$ 17,220
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$ 1,800.00	\$ 1,800	\$ 1,800	\$ 1,800
Interest on bonds .....	1,480.00	1,380	1,280	1,280
<b>TOTAL OTHER CHARGES</b> .....	<b>\$ 3,280.00</b>	<b>\$ 3,180</b>	<b>\$ 3,080</b>	<b>\$ 3,080</b>
<b>FIXED ASSETS</b>				
Structures and Improvements				
<b>Additions and Betterments</b> .....	\$ 1,973.45	\$ 1,150	\$ 1,000	\$ 1,000
Transmission and distribution .....			1,000	1,000
Service connections and meters .....				
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			150,000	150,000
Service connections and meters .....			5,000	5,000
<b>TOTAL FIXED ASSETS</b> .....	<b>\$ 1,973.45</b>	<b>\$ 1,150</b>	<b>\$ 157,000</b>	<b>\$ 157,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....			\$ 700	\$ 700
<b>TOTAL NO. 21</b> .....	<b>\$ 19,186.88</b>	<b>\$ 21,060</b>	<b>\$ 178,000</b>	<b>\$ 178,000</b>

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 22—LIBERTY ACRES (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 107,121.14	\$ 127,300	\$ 148,200	\$ 148,200
<b>OTHER CHARGES</b>				
Bond redemptions—General .....	\$ 4,000.00	\$ 4,000	\$ 3,000	\$ 3,000
Bond redemptions—Annex .....	11,000.00	11,000	11,000	11,000
Interest on bonds—General .....	2,416.25	2,273	2,129	2,129
Interest on bonds—Annex .....	14,960.00	14,493	14,025	14,025
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 32,376.25</b>	<b>\$ 31,766</b>	<b>\$ 30,154</b>	<b>\$ 30,154</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 106,405.81</b>	<b>\$ 81,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution .....			2,000	2,000
Service connections and meters .....			2,000	2,000
Flow control facilities .....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			50,000	50,000
Service connections and meters .....			50,000	50,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 106,405.81</b>	<b>\$ 81,000</b>	<b>\$ 106,000</b>	<b>\$ 106,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY FIXED ASSETS</b>				
Structures and Improvements .....	\$ 15,000.00	\$	\$ 900	\$ 900
<b>TOTAL NO. 22 .....</b>	<b>\$ 260,903.20</b>	<b>\$ 240,066</b>	<b>\$ 285,254</b>	<b>\$ 285,254</b>
<b>NO. 24—PEARBLOSSOM (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 6,930.34	\$ 7,050	\$ 8,130	\$ 8,130
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$	\$	\$ 7,000	\$ 7,000
Interest on bonds .....	2,997.29	10,043	12,013	12,013
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 2,997.29</b>	<b>\$ 10,043</b>	<b>\$ 19,013</b>	<b>\$ 19,013</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 20,027.13</b>	<b>\$ 17,600</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution .....			1,000	1,000
Service connections and meters .....			2,500	2,500
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			10,000	10,000
Service connections and meters .....			10,000	10,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 20,027.13</b>	<b>\$ 17,600</b>	<b>\$ 23,500</b>	<b>\$ 23,500</b>
<b>TOTAL NO. 24 .....</b>	<b>\$ 29,954.76</b>	<b>\$ 34,693</b>	<b>\$ 50,643</b>	<b>\$ 50,643</b>

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 26—EL PORTO BEACH (4)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 19,434.13	\$ 22,900	\$ 26,690	\$ 26,690
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Interest on bonds .....	1,720.00	1,635	1,548	1,548
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 3,720.00</b>	<b>\$ 3,635</b>	<b>\$ 3,548</b>	<b>\$ 3,548</b>
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 1,708.09</b>	<b>\$ 2,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution .....			10,000	10,000
Service connections and meters .....			4,000	4,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			5,000	5,000
Service connections and meters .....			5,000	5,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 1,708.09</b>	<b>\$ 2,000</b>	<b>\$ 24,000</b>	<b>\$ 24,000</b>
<b>TOTAL NO. 26 .....</b>	<b>\$ 24,862.22</b>	<b>\$ 28,535</b>	<b>\$ 54,238</b>	<b>\$ 54,238</b>
<b>NO. 27—LITTLEROCK (5)</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 11,093.09	\$ 13,070	\$ 16,510	\$ 16,510
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 780.83</b>	<b>\$ 2,000</b>	<b>\$</b>	<b>\$</b>
Transmission and distribution .....			2,000	2,000
Service connections and meters .....			1,000	1,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			20,000	20,000
Service connections and meters .....			20,000	20,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 780.83</b>	<b>\$ 2,000</b>	<b>\$ 43,000</b>	<b>\$ 43,000</b>
<b>ACCUMULATIVE CAPITAL OUTLAY</b>				
<b>FIXED ASSETS</b>				
Structures and Improvements .....	\$	\$	\$ 2,500	\$ 2,500
<b>TOTAL NO. 27 .....</b>	<b>\$ 11,873.92</b>	<b>\$ 15,070</b>	<b>\$ 62,010</b>	<b>\$ 62,010</b>

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 29—MALIBU</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 19,193.63	\$ 120,000	\$ 136,400	\$ 136,400
<b>OTHER CHARGES</b>				
Bond redemptions .....	\$	\$ 5,000	\$ 10,000	\$ 10,000
Interest on bonds .....	115,555.52	272,375	312,000	312,000
<b>TOTAL OTHER CHARGES .....</b>	<b>\$ 115,555.52</b>	<b>\$ 277,375</b>	<b>\$ 322,000</b>	<b>\$ 322,000</b>
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 20,000	\$ 20,000
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$ 288,420.45</b>	<b>\$ 10,000</b>	<b>\$</b>	<b>\$</b>
Pumping plant .....			5,000	5,000
Transmission and distribution .....			200,000	200,000
Service connections and meters .....			20,000	20,000
Storage facilities .....			10,000	10,000
Flow control facilities .....			5,000	5,000
Buildings .....			10,000	10,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			500,000	500,000
Service connections and meters .....			100,000	100,000
<b>Total Structures and Improvements .....</b>	<b>\$ 288,420.45</b>	<b>\$ 10,000</b>	<b>\$ 850,000</b>	<b>\$ 850,000</b>
Equipment .....	\$ 421.20	\$	\$	\$
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 288,841.65</b>	<b>\$ 10,000</b>	<b>\$ 870,000</b>	<b>\$ 870,000</b>
<b>TOTAL NO. 29 .....</b>	<b>\$ 423,590.80</b>	<b>\$ 407,375</b>	<b>\$ 1,328,400</b>	<b>\$ 1,328,400</b>
<b>NO. 33—SUN VILLAGE</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 15,660	\$ 15,660
<b>OTHER CHARGES</b>				
Interest on bonds .....	\$	\$	\$ 2,875	\$ 2,875
<b>FIXED ASSETS</b>				
<b>Structures and Improvements</b>				
<b>Additions and Betterments .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Service connections and meters .....			2,000	2,000
<b>Contingent Appropriations</b>				
Structural other than service connections and meters .....			10,000	10,000
Service connections and meters .....			10,000	10,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>
<b>TOTAL NO. 33 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 40,535</b>	<b>\$ 40,535</b>
<b>NO. 34—DESERT VIEW HIGHLANDS</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 44,080	\$ 44,080
<b>OTHER CHARGES</b>				
Interest on bonds .....	\$	\$	\$ 8,000	\$ 8,000

LOS ANGELES COUNTY BUDGET—1962-63

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1960-61	Estimated Current Year 1961-62	Requested Fiscal Year 1962-63	Allowed Fiscal Year 1962-63
<b>NO. 34—DESERT VIEW HIGHLANDS</b>				
—Continued				
<b>FIXED ASSETS</b>				
Structures and Improvements				
Additions and Betterments				
Service connections and meters .....	\$	\$	\$ 5,000	\$ 5,000
Contingent Improvements				
Structural other than service connections and meters .....			20,000	20,000
Service connections and meters .....			20,000	20,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 45,000</b>	<b>\$ 45,000</b>
<b>TOTAL NO. 34 .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 97,080</b>	<b>\$ 97,080</b>
<b>MARINA DEL REY WATER SYSTEM</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$	\$	\$ 22,460	\$ 22,460
<b>FIXED ASSETS</b>				
Structures and Improvements				
Additions and Betterments				
Service connections and meters .....	\$	\$	\$ 60,000	\$ 60,000
Contingent Appropriations				
Structural other than service connections and meters .....			30,000	30,000
Service connections and meters .....			30,000	30,000
<b>TOTAL FIXED ASSETS .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>TOTAL MARINA DEL REY .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 142,460</b>	<b>\$ 142,460</b>
<b>WATERWORKS DISTRICTS JOINT FUND</b>				
<b>SERVICES AND SUPPLIES</b>				
Special departmental expense .....	\$ 182,439.31	\$ 200,000	\$ 300,000	\$ 300,000
<b>FIXED ASSETS</b>				
Land .....	\$	\$	\$ 20,000	\$ 20,000
Equipment .....	54,055.58	40,965		
Construction and maintenance equipment .....			18,570	18,570
Motor vehicles .....			23,000	23,000
Office equipment .....			1,900	530
Office machines .....			2,810	250
Radio and communication equipment...			130	130
Special departmental equipment .....			900	900
<b>TOTAL FIXED ASSETS .....</b>	<b>\$ 54,055.58</b>	<b>\$ 40,965</b>	<b>\$ 67,310</b>	<b>\$ 63,380</b>
<b>TOTAL WATERWORKS DISTRICTS JOINT FUND .....</b>	<b>\$ 236,494.89</b>	<b>\$ 240,965</b>	<b>\$ 367,310</b>	<b>\$ 363,380</b>
Less contributions from and charges to districts .....	\$ 243,833.81	\$ 240,965	\$ 367,310	\$ 363,380
<b>TOTAL WATERWORKS DISTRICTS JOINT FUND—NET .....</b>	<b>\$ 7,338.92*</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>GRAND TOTAL WATERWORKS DISTRICTS .....</b>	<b>\$ 1,836,937.07</b>	<b>\$ 1,758,624</b>	<b>\$ 4,235,232</b>	<b>\$ 4,235,232</b>

\*Indicates Red Figure



# INDEX

## GENERAL INDEX

	Page
Consolidated Budget Summary—Table 1.....	4-5
Summary of County Budget by Funds—Table 2.....	4-5
Summary of Available Funds, County—Table 3.....	6
Summary of Revenue Other Than Current Property Taxes Classified by Funds—Table 4.....	8-9
Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A.....	10-25
Comparative Statement of Departmental Budget Appropriations .....	26-31
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure—Table 5 .....	32-39
Departmental Budget of Proposed Expenditures.....	40-53
Summary of Special District Budgets by Funds—Table 2A.....	536-547
Summary of Available Funds, Special Districts—Table 3A.....	548-552
Summary of Special District Revenue Other Than Current Property Taxes Classified by Funds—Table 4A .....	554-555
Analysis of Revenue Other Than Current Property Taxes by Source— Schedule 4B .....	556-558
Recapitulation of Special District Budget Requirements Grouped by Function Classified by Objects of Expenditure—Table 5A .....	559-560
Special District Budgets of Proposed Expenditures.....	561-635

## DEPARTMENTAL INDEX

Agricultural Commissioner.....	435
Aid to other Governments and Non-Profit Organizations as authorized by law .....	518
Air Pollution Control District.....	467
Air Pollution Control District Hearing Board.....	441
Arboreta and Botanic Gardens.....	523
Assessor.....	44
Auditor—Controller.....	46
Biscailuz Center .....	411
Blueprint Service.....	364
Board of Supervisors.....	40
Bond Interest .....	533
Bond Redemptions .....	532
Building Equipment.....	72
Building Services.....	61
California School for Deaf and Blind.....	515
Capital Projects—Aviation Fund .....	358
Capital Projects—General Fund .....	90
Charities:	
Acton Rehabilitation Center .....	487
Administration.....	473
Adoptions.....	474
Aid to Needy Blind.....	480
Aid to Needy Children.....	481
Aid to Needy Disabled.....	482
Aid to Potentially Self-Supporting Blind .....	481
General Hospital.....	489
Harbor General Hospital.....	491

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Indigent Aid.....	485
John Wesley County Hospital.....	493
Licensing .....	475
Long Beach El Cerrito Hospital.....	495
Long Beach General Hospital.....	497
Medical Assistance For Aged—Incidental Expense .....	483
Medical Assistance For Aged—Medical Care .....	483
Medical Research Funds.....	499
Medical Social Service.....	476
Mira Loma Hospital.....	500
Old-Age Security .....	480
Olive View Hospital .....	501
Physically Handicapped Children.....	509
Public Assistance.....	477
Public Assistance—Medical Care .....	484
Rancho Los Amigos Hospital.....	503
Resources and Collections.....	479
Warm Springs Camp.....	505
Welfare Inventory Account.....	486
Chief Administrative Officer .....	42
Civil Service Commission.....	54
Commission on Human Relations .....	442
Communications Department.....	59
Community Services.....	444
County Art Museum, Department of .....	525
County Clerk.....	374
County Counsel.....	53
County Employees' Retirement .....	365
County Engineer.....	366
County Engineer—Airports .....	520
County Fair Grounds.....	361
County Service Officer .....	510
Department of Senior Citizens Affairs.....	443
Detention Camps.....	412
Detention Facility For Men .....	414
District Attorney.....	375
Exploitation.....	362
Exposition.....	363
Farm Advisor.....	514
Fire Apparatus and Motor Vehicles.....	368
Fish and Game Propagation Fund.....	445
Forester and Fire Warden.....	433
Grand Jury.....	377
Health Department.....	469
History and Science, Department of .....	527
Insurance.....	369
Jail.....	415
Jail Store.....	417
Judgments and Damages.....	370
Justice Courts.....	378

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	<u>Page</u>
Juvenile Court Wards, Care of.....	507
Juvenile Hall.....	424
Las Palmas School for Girls .....	426
Livestock Inspector.....	437
Los Padrinos Juvenile Hall.....	427
MacLaren Hall.....	428
Marina Del Rey Project—Revenue Fund.....	531
Marshal, Municipal Courts.....	407
Mechanical Department.....	62
Mechanical Services .....	64
Medical Examiner-Coroner .....	446
Mental Health Department.....	471
Military and Veterans' Affairs .....	529
Mira Loma Facility.....	418
Municipal Courts:	
Alhambra Judicial District.....	380
Antelope Judicial District.....	381
Beverly Hills Judicial District.....	382
Burbank Judicial District.....	383
Citrus Judicial District.....	384
Compton Judicial District.....	385
Courts Expense, Municipal and Justice Courts.....	403
Culver Judicial District.....	386
Downey Judicial District.....	387
East Los Angeles Judicial District.....	388
El Monte Judicial District.....	389
Glendale Judicial District.....	390
Inglewood Judicial District.....	391
Long Beach Judicial District.....	392
Los Angeles Judicial District.....	393
Los Cerritos Judicial District.....	394
Pasadena Judicial District.....	395
Pomona Judicial District.....	396
San Antonio Judicial District.....	397
Santa Anita Judicial District.....	398
Santa Monica Judicial District.....	399
South Bay Judicial District.....	400
South Gate Judicial District.....	401
Whittier Judicial District.....	402
Non-Departmental Special Accounts.....	371
Off-Street Parking.....	65
Otis Art Institute.....	516
Parks and Recreation Department.....	521
Pound Department.....	447
Probation Department.....	429
Probation Department—Camps .....	431
Provisions For Contingencies .....	533
Psychiatric Court Wards, Care of .....	508
Public Administrator .....	449

INDEX—Continued

<u>DEPARTMENTAL INDEX—Continued</u>	Page
Public Defender.....	404
Public Grounds Maintenance Expense.....	68
Public Library—Librarian’s Salary.....	513
Public Welfare Commission.....	438
Purchasing and Stores Department.....	48
Purchasing and Stores—Services Division.....	50
Real Estate Management, Department of.....	69
Recorder.....	450
Regional Planning Commission.....	451
Registrar of Voters.....	56
Reimbursement to Subdividers.....	372
Rent Expense.....	70
Road Department.....	452
Saugus Rehabilitation Center .....	419
Sealer of Weights and Measures.....	439
Sheriff.....	409
Small Craft Harbors.....	530
Soldier Burials.....	511
Special Assessments.....	71
State Correctional Schools.....	432
State Hospitals.....	506
Superintendent of Schools.....	512
Superintendent of Schools—Special Schools.....	517
Superior Court.....	405
Sybil Brand Institution for Women.....	420
Tax Collector.....	51
Treasurer.....	52
Utilities.....	72
Wages to Prisoners.....	421
Wayside Honor Rancho.....	422
Workmen’s Compensation.....	373

**SPECIAL DISTRICT INDEX**

**Under Supervision of Board of Supervisors**

Debris Basin Maintenance District.....	561
Fire Protection Districts.....	562
Flood Control District.....	573
Garbage Disposal Districts.....	583
Lighting Districts.....	589
Lighting Maintenance Districts.....	606
Public Library.....	621
Recreation and Park Districts .....	624
Sewer Maintenance Districts.....	585
Special Road Districts .....	619
Storm Drain Maintenance Districts .....	581
Waterworks Districts .....	628



