Preliminary County Budget

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BUDGET & REPORT DIVN.
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AUDITOR
COUNTY OF LOS ANGELES

FISCAL YEAR ENDING JUNE 30, 1962

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

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The budget recommendations presented have taken all of these factors into consideration and present what is believed to be a minimum financing program with proper consideration of each.

By way of summarization, the recommendations herein provide for the following Appropriation and Reserve requirements:

	1960-61 Adjusted Budget*	1961-62 Recommended Budget	Difference
General County Fund	$484,459,136	$513,402,790	$28,943,654
Special County Funds	51,467,078	48,098,095	(-2,368,983)
Total General and Special Requirements	$535,926,214	$562,500,885	$26,574,671
Special Districts	104,694,130	103,582,909	(-1,111,221)
Grand Total Requirements	$640,620,344	$666,083,794,	$25,463,450

The foregoing summary table shows the budgetary requirements for the General and Special County funds as well as the Special Districts — representing all activities for which the Board of Supervisors must adopt a budget. The Special County funds are completely financed by sources of revenue other than taxation. The several Special Districts are each financed separately and, of course, have various individual tax rates. The County tax rate applies to the General County Fund requirements only. The following discussions of operating needs and financing programs are restricted to the General County Fund expenditures and the General County Tax Rate — summarized as follows:

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* It will be noted that the 1960-61 figures are shown as an "Adjusted Budget". Certain major transfers between revenues and appropriation deductions have been ordered by the State Controller and, for the purposes of comparison, the 1960-61 budget has been adjusted throughout to the new basis. In the individual departmental presentations, the extent of the adjustment is reflected. No change in the tax levy requirements results therefrom. It does, however, increase the figure shown as the total amount of the budgetary appropriations and reserves with the increase exactly offset by additional revenues. Henceforth in this communication, all comparisons will be on the basis of adjusted 1960-61 budget.

	1960-61 Adjusted Budget	1961-62 Recommended Budget	Difference
Appropriations & Reserves	$484,459,136	$513,402,790	$28,943,654
Revenues and Surplus	243,291,742	258,278,731	14,986,989
Total Tax Levy	$241,167,394	$255,124,059	$13,956,665
Tax Rate	$2.0596	$2.0591	$(- .0005)

As specifically ordered by your Board, the detailed recommendations herein represent a minimum basic budget which can be financed within the existing tax rate of $2.0596. I must point out at this time that it has been impossible to include in the budget recommendations a number of most important items which warrant your very careful consideration, even though their inclusion would produce a tax rate in excess of that of the current year. A discussion of each of these items appears later herein.

ASSESSED VALUATION

In the determination of the amount which can be financed within the current tax rate, we have assumed an increase in assessed valuation of 6%. At first glance, this would appear to be extremely conservative in view of the fact that the increase last year was approximately 7¼%. However, we have discussed this matter in considerable detail with the County Assessor who has made available all information compiled to date, and we believe that we have, if anything, been optimistic in not using a lower figure. The major factor affecting the over-all increase is the very noticeable declining trend in the valuation of manufacturers' inventories, which represents a large segment of the personal property valuation. It is conceivable that the assessment roll of personal property might finally reflect a decrease, in which case the over-all valuation increase could be as low as 4%. Obviously this discouraging trend has compounded the difficulties in producing a satisfactory budget within the current year's tax rate.

SALARY ADJUSTMENTS

The salary adjustments which were recommended to your Board and approved a year ago provided increases for less than 25% of County personnel. The relatively small number of increases was on the basis of salary survey data which indicated that the salary movement for most comparable classifications in private industry had not reached a point which warranted adjustments. This year the situation is reversed and virtually all employees who did not receive adjustments last year must be included in the recommendations in order to comply with the Charter provision regarding prevailing wage. The details of the recommended salary adjustments will be presented to your Board for consideration on May 17. In anticipation of your Board's approval of the recommendations, we have included $13,500,000 in the Unappropriated Reserve to finance the estimated cost of the adjustments which will be recommended.

POLICY ITEMS

As has been customary for a number of years, specific amounts are shown as recommendations for the so-called policy budgets, "Exploitation", "Exposition", and "Aid to Other Governments and Non Profit Organizations as Authorized by Law". We urge that your Board peruse the detailed items in these appropriations and present for consideration any which you feel warrant adjustment or further consideration. In general, the suggested amounts shown as recommendations are in accordance with the amounts provided during the current fiscal year or as specifically ordered by your Board. For those few items not so treated, an explanation of the variation has been included.

The Human Relations Commission has again requested consideration of an increase in its appropriations to permit it to more adequately meet the needs of the community. We have not held a budget hearing with the Commission since any expansion of this program is felt to be completely a matter of Board policy. The recommendations provide for the same level of service as during the current year. Members of the Commission have been requested to make any presentation they wish at the time of the Final Budget hearings so that the printing of the Preliminary Budget will not be unnecessarily delayed.

NUMBER OF EMPLOYEES

I am sure your Board will be startled when it is stated that this extremely austere budget provides for a total increase of 1,314 additional positions — including General County Fund, Special County Funds, and all Special Districts. Of this total, 1,272 are included in the County General Fund, and distributed as follows:

	1960-61	1961-62	Increase
Probation	2,212	2,447	235
Sheriff	3,823	4,042	219
Charities			
Public Assistance	3,319	3,581	262
Hospitals	10,227	10,630	403
Service Bureaus	990	1,072	82
All Other Departments	14,410	14,481	71
Total	34,981	36,253	1,272

Several over-all comments with respect to this increase can be made.

As is shown above, approximately 95% of these new positions are found in three County departments—Charities, Probation, and the Sheriff. In view of the severity of the welfare, hospital, criminal and probation case loads faced by the County, the need also to staff the new jail, juvenile and hospital facilities being activated, and the recognition given by your Board this year to the necessity for more adequate staffing of these types of facilities, it is not particularly startling to find the concentration of new positions in the three departments engaged in these major County activities.

It is 175 positions less than the 1,447 new positions funded in the current 1960-61 budget, which, as the Board will recall, was in itself a very austere budget. Even so, 249 of the 1,272 increase are completely covered by offsetting revenues from other agencies or additional collections.

> The 1,201 new positions recommended for these departments is an absolute minimum — an observation which assumes quite a relative degree of significance when compared to the 2,743 positions requested by these three departments.
>
> There has never been a budget presented to your Board, to the best of our knowledge, which included so many departmental appropriations with either no increase in personnel or an actual decrease in personnel. There are 107 departmental appropriations which fund personnel—including all General County Fund departments, Special Funds (Road Department), and the Special Districts. If all departmental appropriations involving increases for the Charities, Probation and Sheriff Departments are excluded, we find that, out of the remaining 83 departmental appropriations funding personnel, there are 25 effecting an actual decrease in budgeted positions and 27 which provide for the same positions next year as were budgeted this year.

While the purpose of the above comments is to provide some over-all perspective with respect to the increase in number of employees recommended in this Preliminary Budget, we also realize, obviously, that even the minimum increase recommended requires an explanation.

Probation Department

The combined impact of the Probation Department's rising investigation and supervision case load, the increasing population in expanding juvenile facilities, and an improved level of care in the Main Juvenile Hall causes a significant rise in personnel requirements. An additional 235 positions are provided because of these factors. Of these positions, 105 have been allowed by resolution of the Board during the current fiscal year: 81 to increase the level of service and counseling at Juvenile Hall, 14 for continuation of the El Monte "Reduced Case Load" project, and 10 for the Domestic Relations Payment program. The remaining balance of new employees includes 52 positions to meet the 6% increase in cases investigated

and supervised by probation officers, 78 representing full year funding of new facilities which were in operation only a part of 1960-61, 35 to staff new facilities to be opened next fiscal year, and 18 scattered positions essential because of the over-all growth in activities. These increases are partly offset by the elimination of 53 positions due to the discontinuance of the El Retiro School for Girls and the temporary closing of Lathrop Hall for alterations.

The Department's detention and placement facilities will house an average inmate population of 2,413 during 1961-62, a 4% increase over the 2,321 budgeted program for the current fiscal year. The recent activation of Camps Paige and Afflerbaugh, MacLaren Hall for non-delinquent children, and Las Palmas School for Girls, provided 434 additional beds — offset by the closing of El Retiro School for Girls (45 beds), and temporary closure of Lathrop Hall (84 beds), for a net increase of 305 beds. The coming fiscal year will see the conversion of Lathrop Hall to a delinquent girls treatment facility with 45 beds, and the activation next Spring of the Santa Monica Junior and Senior Camps for 195 boys.

The construction of placement facilities has eased the critical shortage experienced in prior years. The current critical problem is in the various juvenile hall detention facilities. We reported a year ago that much of this overcrowded condition resulted from a lack of State Youth Authority facilities, thereby requiring the County to detain for extended periods of time over 200 youths committed to the Youth Authority. Some optimism for relief stems from the Probation Officer's report that an expanded program at the State level will provide approximately 900 additional beds during the comming fiscal year.

Sheriff

The budget provides 219 additional positions for the Sheriff's Department to meet the combined impact of a continued rise in criminal activities and the upsurge in prisoner population. The number of criminal cases handled and the number of persons arrested by the Sheriff is up 10.8% and 8.8% respectively. Next year's average daily prisoner population is estimated at 7,750, or 618 over the current year budget of 7,132.

Both the factors of criminal activities and jail population, climbing at a rate from two to three times

faster than population growth, caused the Sheriff to request 934 additional positions for 1961-62. The 219 increase recommended is the minimum that could be provided within the over-all budget limitations. It could prove to be inadequate. It obviously allows for no improvement in the level of service, but on the contrary requires an even greater tightening of the belt in the Sheriff's Department and the absorbing of rising work load by existing personnel to the maximum extent possible.

Of the 219 additional positions, 114 are for law enforcement services exclusive of the Sheriff's jail facilities. Thirty-seven positions are for services to contract cities, the cost being entirely offset by added revenue. The Detective Division is augmented by the addition of 14 Investigators, particularly to strengthen the narcotic and station details. The balance of new positions is scattered throughout the department, to meet only the most critical needs.

A total of 105 positions has been added to service the prisoner load, primarily to operate the additional capacity at Mira Loma, Biscailuz Center, and the detention camps. Even with the additional capacity of 709 beds activated during the current year in these facilities, and the provision for an additional 474 beds to be activated during the next fiscal year, the housing shortage for prisoners is acute. It can only grow worse pending completion of the men's central jail in the Summer of 1963. Each successive year the financial requirements for construction and operation of jail facilities becomes an increasingly significant—but unavoidable—budget requirement.

Charities - Public Assistance

Your Board is well aware of the effect of economic conditions on the Public Assistance case load, particularly Indigent Aid and Aid to Needy Children, the servicing of which requires the highest ratio of personnel. The recommendations provide for an increase of 21.7% in the estimated number of case months of aid to indigents and 19.8% in the Aid to Needy Children case load, with corresponding effects on the number of applications requiring processing. These are both family-type case loads requiring a heavy staffing ratio. Reductions in the Old Age Security case loads only slightly affect the personnel requirements.

All of the personnel in the Bureau of Public Assistance which is directly related to case load is controlled on a continuing monthly basis, and should a more favorable trend in case load be experienced, positions will automatically be frozen.

Charities - Hospitals

The most important factor necessitating additional staffing in the hospitals is the fact that the overall severity of illnesses treated in the institutions tends to increase. This is a natural effect of the expansion of treatment in the Out-Patient Clinics, where the number of patients treated is still climbing rapidly.

The biggest single increase is in Rancho Los Amigos with 128 positions. However, 85 of these were provided during the current year to staff a concentrated program of intensive rehabilitation care for recipients of Old Age Secuity and are completely offset by revenue from the State. Also, an additional 32 positions have been provided for the same purpose and are likewise completely offset by revenue. This program will be carried on with no increase in the net Rancho budget and is expected to make possible the earlier discharge of many patients.

The General Hospital budget has an increase of 76 positions, or roughly 1.4%, to cover a 3½% increase in the estimated number of patients to be treated within the institution and a 1.8% increase in those to be treated as out-patients. Of the additional positions, 9 represent staffing for an intensive rehabilitation care program similar to that at Rancho Los Amigos and are similarly offset by State revenue. The remaining additional positions are distributed throughout the entire institution to meet the resulting increase in work load of the various divisions.

The coming fiscal year will mark the first operation of the new Segregation and Recalcitrant Tuberculosis Hospital at Mira Loma, which is expected to open about September 1 and care for an estimated 210 in-patients when in full operation. Staffing requirements represent the equivalent of 110 full time positions.

The 35 additional personnel recommended for Harbor General Hospital is primarily to cover a 5.1% increase

in patient load and to provide full year operation for the new laundry which will begin operations in the near future.

The increase of 33 positions at Olive View Hospital results from the change in the type of patients. While formerly the care of tuberculars utilized a major portion of the facilities in several other county institutions in addition to the full capacity at Olive View, practically all tuberculars are now being cared for in Olive View or the new Mira Loma Facility, and it is anticipated that by the end of the coming fiscal year approximately 250 beds at Olive View will be occupied by non-tubercular patients. The ground gained in the control of tuberculosis makes it possible to switch to the care of more acutely ill patients who require a greater concentration of care, eliminating to that extent the need for new hospitals.

Somewhat the same situation applies at Long Beach General Hospital, which is now devoted almost entirely to the care of geriatrics rather than tuberculars as in the past. This change in the character of patients likewise necessitates 20 additional positions since tuberculars are the least demanding from the standpoint of personnel.

Charities - Service Bureaus

Of the 82 total positions added, 49 in the Bureau of Adoptions and 7 in the Physically Handicapped Children's program are completely reimbursed by the State. Increased staffing for the Bureau of Resources and Collections (25) and the Bureau of Medical Social Service (10) as recommended by the Grand Jury, makes it possible to increase revenue estimates by $880,631. Offsetting these increases is the reduction of 9 positions in other activities.

All Other Departments

Possibly the most significant indication of the application of rigid economy to next year's budget is the fact that a net increase of only 71 positions has been provided for all County activities other than the Sheriff, Probation and Charities Departments. This minimum increase represents less than one-half of one per cent of the total positions budgeted (14,410) for these County activities during 1960-61.

The 71 positions is a net increase. Obviously within the broad scope of all activities covered in this group, personnel increases were absolutely necessary in many departments to cover rising work load in mandatory activities. However, holding the increase to the net figure of 71 positions just as obviously required a tremendous concentration of effort to effect an elimination of currently budgeted positions wherever such reductions could be accomplished without too seriously affecting departmental operations. This was not an easy task. It was made possible, not only because of the most careful review of activities by the analysts in this office, but also because of the utmost co-operation of the department heads.

An increase in personnel had to be recommended for the sharp rise in criminal cases handled by the District Attorney and the Public Defender. In addition, the 41 positions allowed the District Attorney last January, at the time Failure to Provide investigations in the Cities of Los Angeles, Long Beach, Pasadena, and Santa Monica, were transferred to him, had to be funded next year. New golf courses, parks, and community buildings, and the operation, maintenance and custody of new administrative facilities throughout the County, all required additional personnel in the Parks Department and in the Mechanical Department, respectively.

Personnel reductions are recommended in many departments, to hold the net increase to only 71 additional positions.

CAPITAL PROJECTS

The provision for new Capital Projects has been determined on an extremely restricted basis. Only those projects considered to be absolutely essential and for which plans will be completed by June 30, 1961 are recommended to be funded for construction. The total recommended amount is $9,656,543, to which may be added $4,166,849 in carry-over funds from projects not to be completed in 1960-61.

Funds recommended for the various area administrative centers include an amount of $580,000 for land acquisition, $465,100 for plans, and $533,150 for construction, including carry-over funds from this fiscal year. Additional necessary amounts are included for County Engineer Inspection Services ($81,900) and for

equipment ($85,588) for projects which will be completed during the fiscal year.

The need for additional parks and recreational facilities is undoubtedly our greatest construction problem. However, the need for improvements essential to the operation of the various departments, particularly the hospitals, has necessarily limited the recommendation for parks to a sum of $3,548,830, of which $1,358,530 is carry-over funds. The funds for parks generally include money for additional phases of development programs already in progress.

Included in the hospital projects is $1,535,120 for a new chronic diseases unit at Rancho Los Amigos, of which $1,242,080 is offset by revenue from the State.

While the recommended program is a minimum one, the fact that several large projects being financed by bond funds or by the Retirement Board will be under construction during the coming fiscal year improves the over-all Capital Projects picture.

The preparation of a Long Range Capital Projects Program is nearing completion. The objectives of the program include not only the accumulation of construction needs but also the determination of appropriate methods of financing, including bond funds, subventions from the State and Federal Government, and other grants-in-aid and lease purchase agreements. The work is sufficiently advanced to indicate realistic possibilities.

The long range plan for hospitals, even in its present preliminary stage, has been a tremendous benefit in obtaining subvention assistance from State and Federal agencies who indicate the desirability of working with agencies who have, or who are developing long range programs.

Knowledge gained from planning will permit the packaging of projects for bond issues. With the 1956 Juvenile Facilities Bond Issue funds nearly exhausted, there is a definite possibility for continuing this type of construction with further bond funds if an adequate program is pre-planned. The same situation is applicable to hospital programs.

OMITTED ITEMS

It was previously stated that there were a number of high priority items which could not be included in the recommendations within the existing tax rate. The specific items which we wish to call to your attention for careful consideration are as follows:

Revision of General Relief Basic Budget Table	$ 804,840
Further Expansion of Probation Medical Program	85,000
Conversion of Assessor's Building Records to EDP	240,000
Additional Staffing for Narcotics Detail	30,306
Restoration of Bureau of Public Assistance Yardstick Cut	425,656
New Administration Building Wayside Honor Rancho	304,500
ACO Fund for Acquisition of Leased Properties	1,830,000
Employees Medical and Hospital Insurance Program -- 3 months	550,000
Western Avenue Golf Course New Clubhouse	208,000
Los Verdes Golf Course Construction	1,138,300
Total	$5,616,602

Revision of General Relief Basic Budget Table

The Superintendent of Charities has requested a revision of the Basic Budget Table for Aid to Indigents, which would represent an increase of 6.4% and involves an additional $804,840. He points out that this budget table has not been adjusted since July 1958, during which time the Aid to Needy Children table has been adjusted upward 13.3%, and that a food price survey conducted by the County Health Department would indicate justification for an increase of as much as 18%. We are impressed by the need for such an adjustment and would consider it to be the highest priority item not included in the recommended budget. Had it been possible to fund this adjustment within the rate, it most certainly would have been included.

Further Expansion of Probation Medical Program

At the budget hearing, the Medical Director of the Probation Department discussed at considerable length the extent to which proper and timely medical care, including psychiatric examinations, permits the early moving of juveniles from juvenile halls to other facilities. While the budget recommendation provides for medical personnel to staff new facilities, it does not provide for any increase in the existing level of medical and nursing care. The Medical Director feels that if an additional 14 positions and funding to the extent of $85,000 could be provided, further definite advantages would result.

Conversion of Assessor's Building Records to EDP

The Assessor has developed plans for implementing a program to place the appraisal detail of buildings on the data processing equipment. The Department requested $240,000 to initiate this program, which would require five years to complete, and involve an expenditure of approximately $1,800,000. Since the sheer impact of handling the detail involved in the annual assessing of hundreds of thousands of individual building improvements will inevitably require the substitution of machine and data processing methods for manual processes, not only to get the job done within legal deadlines, but also to avoid costly expenditures in more personnel, space and equipment, this program should be initiated as soon as possible.

Additional Staffing for Narcotics Detail

The Narcotics Detail in the Sheriff's Office presently consists of 62 positions. The Sheriff had requested 11 more for the current year, 6 of which are included in the recommendations. It was agreed at the budget hearing that the inability to include $30,306 to fund the other 5 positions would be called to the attention of your Board because of the importance of the narcotics control program.

Restoration of Bureau of Public Assistance Yardstick Cut

Because of the severity of the budget problem facing the County this year, the Superintendent of Charities reluctantly agreed to increase the yardsticks for the assignment of cases to social workers by 5% on a

temporary basis, effecting a reduction of $425,656 from the amount that would otherwise have been included in the Preliminary Budget. In spite of this reduction, the budget does include an additional 257 yardstick positions to meet the greatly increased case load. While any yardstick adjustment which increases the case load per social worker theoretically diminishes the attention given to each individual case, we believe the employees involved will not permit the budgetary restrictions to detract from the quality of their social case work.

New Administration Building--Wayside Honor Rancho

Plans have been in preparation for some time for three major structures at Wayside Honor Rancho--a new bakery, a multi-purpose shop building, and a new administration building. Plans for these are now complete and will be ready for advertising within the next thirty days. The bakery ($595,875) and the shop building ($149,600) have been included in the recommended budget as extremely high priority projects from the standpoint of savings in food costs and rehabilitation of prisoners. We have not included the administration building ($304,500), believing that, even though highly desirable, it can be deferred for another year as an economy measure.

ACO Fund for Acquisition of Leased Properties

On April 4, 1961, your Board took under consideration until budget time a recommendation of this office that the equivalent of a 1½¢ tax levy on the unsecured and secured tax rolls be placed in the budget each year for the eventual acquisition of leased properties. The recommendation was presented in compliance with a previous order of your Board, and we believe it to be one which will receive unanimous support from the taxpaying public. We again urge that serious consideration be given to inaugurating the program in 1961-62, by including an appropriation of $1,830,000, even though an increase in the tax rate would be necessitated.

Employees Medical and Hospital Insurance Program--3 months

The matter of a co-operative medical and hospital insurance program for County employees has been under consideration by your Board for the past year and one-half. Bids are presently being analyzed and will be

submitted to your Board in the near future for action. In view of the favorable actions your Board has already taken in this regard, the employees are anticipating its inauguration during the coming fiscal year. We have not been able to include it in the budget because of financing limitations but suggest that you might wish to include $550,000 to fund inauguration of the program on April 1, 1962, which is one of the starting dates specifically provided for in the bid specifications.

Western Avenue Golf Course--New Clubhouse

During the current year the provision of proper service to the community at Western Avenue Golf Course made it necessary to make a change in the concession operation. It became apparent at that time that proper operation necessitated rebuilding of the present 35-year old clubhouse. Plans will be almost complete by June 30, and it was anticipated that funding could be provided in the 1961-62 budget rather than spend large sums for repair of the existing building. Because of financial limitations, it has not been possible to include the $208,000 requirement.

Los Verdes Golf Course Construction

During 1960-61 the final plans for the Los Verdes Golf Course were completed and are ready for bidding. Financing for this course was only partially provided in the current budget and it was anticipated that complete funding would be included in the 1961-62 budget. Budget limitations make its inclusion ($1,138,300) in the recommendations impossible. Since the total amount provided herein for recreation construction is necessarily limited, your Board may wish to give consideration to the possibility of this construction proceeding during the coming year.

LEGISLATION

This Preliminary Budget has no financing provisions for any legislative measures now under discussion. It is impossible at this time to select from the hundreds of measures introduced those which will be finally enacted. There are many measures which would add to County costs; many others would add to County revenues or subventions.

At the time of adopting the Final Budget, a better evaluation can be made as to the passage of legislation having a significant effect upon the budget. Any necessary financial adjustments can be made at that time.

ELECTRONIC VOTE TALLYING DEVICE

No funds are included in the Preliminary Budget for the purchase of any additional units of the electronic vote-tallying device. We are certain the Board would agree that any decisions on either election procedural changes or acquisition of vote counting devices should be deferred until the report of the Voting Procedures Evaluation Committee has been submitted to the Board. It is anticipated that such a report will be forthcoming in the near future.

BOND INTEREST AND DEBT REDEMPTION

Appropriation and Reserve requirements for all bond issues for 1960-61 totalled $7,935,832. For 1961-62 the combined requirements total $9,366,046, an increase of $1,430,214. The increase results from the combined effects of the Hospital Facilities and Women's Detention Facilities Bond Issues approved June 7, 1960.

With the scheduled sale in July 1961 of the final block of the Hospital Facilities Bond Issue, there will be no unsold general County bonds and it is believed that the peak in financing requirements for bonds will have been reached unless another bond issue is approved by the electorate in the immediate future.

RESERVES

A total sum of $20,042,849 has been included in the Unappropriated Reserve to provide financing for the following items which will be distributed to specific appropriations in the Final Budget.

Adjustment of Board and Care Rates	$ 800,000
Estimated Costs of Salaries and Wages Adjustments, including Retirement Costs, to be effective July 1, 1961	13,500,000

Funding for Second Installment Payment of Possessory Interest Tax Refunds	1,576,000
Funding for Carry-Over Capital Projects	4,166,849
	$20,042,849

Negotiations are currently being conducted on rate adjustments requested by contract sanatoria and boarding homes and institutions. The sum of $800,000 is a preliminary estimate of funds involved in minimum rate adjustments. Departmental or institutional requirements will be reflected in the Final Budget.

An agreement was matured in 1959-60 with the Department of Defense covering a 3-year payment plan for the balance owing on the Possessory Interest Tax Refunds. This represents one-half of the additional financing required; the third and final installment will be funded in 1962-63.

The remaining items in the Unappropriated Reserve are self-explanatory.

A General Reserve of $2,000,000 is again provided for 1961-62. Your Board has been advised each year that it is doubtful whether any other governmental organization operates with such a low reserve fund for emergencies.

The Delinquency Reserve is again based upon a factor of 1.5%, which is considered conservative in light of the possible after effects of the 1960-61 economic picture.

REVENUE

General County revenues are expected to be $12,829,095 higher in 1961-62, but for the most part these revenue increases are more than offset by increased expenditure requirements. For example, subventions for public assistance are expected to be $5,641,596 higher than the current budget estimate, yet these increased revenues only partially defray the added public assistance costs projected for 1961-62.

Revenue increases of $5,373,162 are projected for services provided by County departments, consisting of increased contract city revenues, increased collec-

tions from rehabilitation programs for Old Age Security recipients recently inauguarted at Rancho Los Amigos Hospital and General Hospital, and increased collections for the care of other hospital patients.

The State Controller has estimated that the Motor Vehicle In Lieu Tax will be up $1,698,000, which increase will partially offset the anticipated decrease of $2,073,509 in Sales Tax revenues. The estimated 1961-62 Sales Tax is $6,000,000, reflecting the decreasing importance of this tax as a financing element due to the effects of incorporations and annexations.

Under provisions of the Hill-Burton Act it is expected that State and Federal construction aid will be made available in the amount of $1,592,080, to partially defray the costs of the new Chronic Diseases Unit at Rancho Los Amigos Hospital and the new Out-Patient Clinic Building at General Hospital. Other departmental revenues are expected to increase by $2,668,958, which just about offsets the decrease of $2,071,192 in the Sale of Property account occurring with the sale of the Central Jail land and plans to the Board of Retirement during the current year.

SURPLUS

General County surplus is expected to be $8,714,-957, representing an increase of $2,157,894 over that available to finance the current year budget. This increase occurs largely in the Interest and Sinking Funds, which surplus increases by $2,200,651. These funds are not available to finance General Fund obligations since they must be held to meet interest and debt redemption charges during the "dry period" before the first collection of taxes. General Fund surplus is expected to decrease by $42,757 from the current year figure and is expected to be $4,518,220, consisting largely of capital project appropriations which will not be encumbered during the current year.

ADOPTION OF BUDGET

Only two department heads wish to appear before your Board to discuss the recommendations--the County Treasurer to discuss two positions we could not see fit to include, and the Director, Mental Health Services, to discuss with you the desirability of some expansion of the budgeted program. Both have been

asked to appear during the Final Budget hearings so that the adoption of the Preliminary Budget will not be unnecessarily delayed.

Hearings on the Final Budget have been scheduled to begin on Friday, June 9. The Administrative Code then provides that such hearings shall continue from day to day until concluded, but not to exceed a total of 10 days. The Board must by resolution adopt the Final Budget on or before June 30. Immediate adoption of the Preliminary Budget now presented will permit its printing forthwith by the Auditor-Controller, so that it will be available to the public 10 days in advance of the June 9 hearings, as required by law.

Each Board member and his staff will have full opportunity to study in detail the Preliminary Budget during the period intervening between its adoption and the start of hearings on the Final Budget. Any adjustments deemed necessary can be effected at that time.

Each of our department heads is worthy of your commendation for his part in making compliance with your tax rate limitation possible. I'm sure I speak for all of them in pleading that future directives be less severe.

It is our specific

RECOMMENDATION:

That you immediately adopt these recommendations, calling for no increase in the tax rate, as the Preliminary Budget for 1961-62, order the publication of the necessary notices, instruct the Auditor-Controller to proceed with the printing, and effect such changes as you may desire in the Final Budget.

Respectfully submitted,

L. S. HOLLINGER
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$533,455,261	$ 20,476,849	$ 5,261,605	$ 3,278,270	$562,471,985
Special Dist. Budgets—Table 2A Summary	89,785,173	1,401,323	10,565,404	1,614,898	103,366,798
GRAND TOTAL	**$623,240,434**	**$ 21,878,172**	**$ 15,827,009**	**$ 4,893,168**	**$665,838,783**

Summary of County

					GENERAL (Included in
General Fund					
General Purposes	$477,738,209	$ 20,042,849	$ 2,000,000	$ 3,201,926	$502,982,984
Exploitation	927,866			11,920	939,786
Exposition	49,550			659	50,209
Total General Fund	**$478,715,625**	**$ 20,042,849**	**$ 2,000,000**	**$ 3,214,505**	**$503,972,979**
Contagious Disease Hospital I & S	309,063		278,125	3,790	590,978
Harbor General Hospital I & S	1,336,438		1,046,000	16,949	2,399,387
Hospital Facilities I & S	1,363,189		1,031,111	8,231	2,402,531
Juvenile Hall Center I & S	208,688		15,313	2,632	226,633
Juvenile Hall Center No. 2 I & S	130,600		14,175	1,625	146,400
Juvenile Hall Detention Facilities I & S	1,193,745		198,778	15,322	1,407,845
Osteopathic Hospital I & S	609,675		67,106	7,671	684,452
Tubercular Segregation Hospital I & S	217,800		93,900	2,360	314,060
Wayside Honor Rancho I & S	105,268		92,184	1,246	198,698
Women's Detention Facilities I & S	629,975		424,913	3,939	1,058,827
Total General County Funds	**$484,820,066**	**$ 20,042,849**	**$ 5,261,605**	**$ 3,278,270**	**$513,402,790**
					SPECIAL (Not included in
Aviation	$ 1,100	$	$	$	$ 1,100
Public Health	724,248				724,248
Medical Research Fund No. 1	670,000				670,000
Medical Research Fund No. 2	103,173				103,173
Medical Research Fund No. 3	100,000				100,000
Medical Research Fund No. 4	200,000				200,000
Fish and Game Propagation	24,491				24,491
Livestock Indemnity	172,500				172,500
Belvedere Development	29,997				29,997
East Los Angeles Development	44,260				44,260
Florence Development	7,096				7,096
Lancaster Development	30,555				30,555
Montrose Development	6,729				6,729
Temple City Development	12,622				12,622
Walnut Park Development	42,563				42,563
West Hollywood Development	47,685				47,685
Motor Vehicle	46,418,176	434,000			46,852,176
Total Special County Funds	**$ 48,635,195**	**$ 434,000**	**$**	**$**	**$ 49,069,195**
TOTAL COUNTY FUNDS	**$533,455,261**	**$ 20,476,849**	**$ 5,261,605**	**$ 3,278,270**	**$562,471,985**

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

Fiscal Year 1961-62 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$307,347,926	$255,124,059	$ 36,576,026	$218,548,033	$
40,847,174	62,519,624	3,200,641	59,318,983	
$348,195,100	$317,643,683	$ 39,776,667	$277,867,016	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$254,070,880	$248,912,104	$ 35,453,670	$213,458,434	$
10,161	929,625	134,967	794,658	
953	49,256	5,328	43,928	
$254,081,994	$249,890,985	$ 35,593,965	$214,297,020	$
292,145	298,833	46,173	252,660	
1,077,613	1,321,774	191,795	1,129,979	
1,601,637	800,894	252,175	548,719	
21,000	205,633	30,190	175,443	
18,551	127,849	19,534	108,315	
205,256	1,202,589	181,140	1,021,449	
82,440	602,012	90,570	511,442	
105,202	208,858	51,500	157,358	
99,668	99,030	15,983	83,047	
693,225	365,602	103,001	262,601	
$258,278,731	$255,124,059	$ 36,576,026	$218,548,033	$

COUNTY FUNDS
General County Levy)

$ 1,100	$	$	$	$
724,248				
670,000				
103,173				
100,000				
200,000				
24,491				
172,500				
29,997				
44,260				
7,096				
30,555				
6,729				
12,622				
42,563				
47,685				
46,852,176				
$ 49,069,195	$	$	$	$
$307,347,926	$255,124,059	$ 36,576,026	$218,548,033	$

Summary of Available Funds - Table 3

Name of Fund	Tentative Surplus	Miscellaneous Revenue**	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 4,507,106	$249,563,774	$254,070,880
Exploitation	10,161		10,161
Exposition	953		953
Total General Fund	**$ 4,518,220**	**$249,563,774**	**$254,081,994**
Contagious Disease Hospital I & S	292,145		292,145
Harbor General Hospital I & S	1,077,613		1,077,613
Hospital Facilities I & S	1,601,637		1,601,637
Juvenile Hall Center I & S	21,000		21,000
Juvenile Hall Center No. 2 I & S	18,551		18,551
Juvenile Detention Facilities I & S	205,256		205,256
Osteopathic Hospital I & S	82,440		82,440
Tubecular Segregation Hospital I & S	105,202		105,202
Wayside Honor Rancho I & S	99,668		99,668
Women's Detention Facilities I & S	693,225		693,225
Total General County Funds	**$ 8,714,957**	**$249,563,774**	**$258,278,731**
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$ 28,900*	$ 30,000	$ 1,100
Public Health	31,264	692,984	724,248
Medical Research Fund No. 1	309,000	361,000	670,000
Medical Research Fund No. 2	73,173	30,000	103,173
Medical Research Fund No. 3	60,000	40,000	100,000
Medical Research Fund No. 4	65,000	135,000	200,000
Fish and Game Propagation	14,080	10,411	24,491
Livestock Indemnity		172,500	172,500
Belvedere Development	23,661	6,336	29,997
East Los Angeles Development	18,492	25,768	44,260
Florence Development	3,184	3,912	7,096
Lancaster Development	24,041	6,514	30,555
Montrose Development	6,045	684	6,729
Temple City Development	12,622		12,622
Walnut Park Development	40,177	2,386	42,563
West Hollywood Development	27,921	19,764	47,685
Motor Vehicle	8,449,650	38,402,526	46,852,176
Total Special County Funds	**$ 9,129,410**	**$ 39,939,785**	**$ 49,069,195**
TOTAL COUNTY FUNDS	**$ 17,844,367**	**$289,503,559**	**$307,347,926**

*Indicates Red Figure.
**For Details see Table 4.

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April 21, 2023

27

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April 21, 2023

28

Property Taxes Classified by Funds - Table 4

Use of Money and Property	Aid From Other Governmental Agencies	Charges for Current Services	Other Revenues	Total
$ 5,934,895	$188,793,232	$ 36,439,053	$ 3,156,026	$249,563,774
	30,000			30,000
	692,984			692,984
		361,000		361,000
		30,000		30,000
		40,000		40,000
		135,000		135,000
				10,411
				172,500
531,000	29,005,804	4,911,034	251,000	38,402,526
$ 6,465,895	**$218,522,020**	**$ 41,916,087**	**$ 3,407,026**	**$289,438,195**
$ 6,336	$	$	$	$ 6,336
25,768				25,768
3,912				3,912
6,514				6,514
684				684
2,386				2,386
19,764				19,764
$ 65,364	**$**	**$**	**$**	**$ 65,364**
$ 33,260	$ 6,858	$	$ 768,698	$ 808,816
459,587	13,922,350	10,000	356,025	14,756,462
		199,288		199,288
		40,000		40,000
	12,715	517,560	25	539,600
		10,100	31,380	41,480
		3,105,295	371,449	3,476,744
$ 492,847	**$ 13,941,923**	**$ 3,882,243**	**$ 1,527,577**	**$ 19,862,390**
$ 7,024,106	**$232,463,943**	**$ 45,798,330**	**$ 4,934,603**	**$309,365,949**

Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY					
Taxes					
Solvent Credits	$ 773,269.59	$ 825,000	$ 873,000	$	
Penalties and Interest	998,353.93	1,050,000	1,400,000		
Sales and Use Taxes	9,273,003.70	6,950,000	6,000,000		
Franchises					
Board of Supervisors	3,483.13	1,000	2,000		
Auditor-Controller	775,876.47	760,688	768,865		
Forester and Fire Warden		1,200	1,200		
Total Taxes	**$11,823,986.82**	**$ 9,587,888**	**$ 9,045,065**	**$**	
Licenses and Permits					
Animal Licenses					
County Clerk	$ 457,245.00	$ 490,030	$ 518,830	$	
Business Licenses					
Tax Collector	473,253.73	484,200	477,100		
Agricultural Commissioner	2,550.00	2,600	2,600		
Forester and Firewarden	16,345.50	3,000	3,000		
Health Department	23,149.28	23,460	25,075		
Construction Permits					
County Engineer	1,421,081.87	1,300,000	1,430,700		
Air Pollution Control District	268.00				
Zoning Permits					
Regional Planning Commission	26,036.71	22,635	23,625		
Other Licenses and Permits					
Tax Collector	19,718.90	15,800	16,300		
County Clerk	39,760.00	42,783	45,305		
Sheriff	3,897.79	4,000	4,250		
Forester and Fire Warden		15,000	15,000		
Health Department	18,188.72	23,889	23,950		
Air Pollution Control District	90,879.00	96,000	103,655		
Total Licenses and Permits	**$ 2,592,374.50**	**$ 2,523,397**	**$ 2,689,390**	**$**	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Judicial District—Alhambra	$ 46,312.77	$ 48,156	$ 51,222	$	
Judicial District—Beverly Hills	18,384.80	21,824	24,358		
Judicial District—Burbank	42,566.04	43,368	46,568		
Judicial District—Citrus	52,703.26	57,258	58,052		
Judicial District—Compton	29,613.02	31,015	32,558		
Judicial District—Culver	8,665.87	9,896	10,599		
Judicial District—Downey	50,155.19	39,758	42,899		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Vehicle Code Fines—Cont'd					
Judicial District—East Los Angeles	9,444.74	9,977	9,883		
Judicial District—El Monte	15,105.17	23,639	25,418		
Judicial District—Glendale	36,162.42	37,409	38,552		
Judicial District—Inglewood	28,962.03	31,366	31,531		
Judicial District—Long Beach	127,794.29	111,561	112,950		
Judicial District—Los Angeles	513,192.10	565,275	571,481		
Judicial District—Los Cerritos	28,884.79	36,935	42,192		
Judicial District—Pasadena	46,844.38	36,590	37,424		
Judicial District—Pomona	14,904.51	15,354	15,820		
Judicial District—San Antonio	42,219.98	43,167	44,284		
Judicial District—Santa Anita	22,049.46	17,143	17,550		
Judicial District—Santa Monica	29,784.43	35,382	36,939		
Judicial District—South Bay	63,957.50	101,021	103,410		
Judicial District—South Gate	20,745.77	18,840	19,642		
Judicial District—Whittier	36,622.28	34,217	35,548		
Justice Courts	124.50		33		
County Clerk		13,164	14,430		
Sheriff		1,000	1,000		
Other Court Fines					
Judicial District—Alhambra	24,545.42	33,992	36,120		
Judicial District—Antelope	11,664.20	11,543	12,593		
Judicial District—Beverly Hills	66,844.56	64,108	70,930		
Judicial District—Burbank	11,275.68	15,833	17,403		
Judicial District—Citrus	35,676.57	37,790	38,599		
Judicial District—Compton	69,347.45	60,922	62,779		
Judicial District—Culver	5,852.94	2,924	3,297		
Judicial District—Downey	10,677.37	17,347	17,875		
Judicial District—East Los Angeles	78,391.85	59,096	59,866		
Judicial District—El Monte	39,430.41	44,915	47,202		
Judicial District—Glendale	21,156.20	31,174	31,598		
Judicial District—Inglewood	35,780.34	37,144	37,098		
Judicial District—Long Beach	57,577.21	51,649	52,997		
Judicial District—Los Angeles	226,224.97	306,863	303,924		
Judicial District—Los Cerritos	13,614.71	15,025	17,402		
Judicial District—Pasadena	27,064.39	28,459	28,928		
Judicial District—Pomona	14,719.15	12,283	12,838		
Judicial District—San Antonio	77,674.31	68,020	67,801		
Judicial District—Santa Anita	7,080.01	7,619	7,524		
Judicial District—Santa Monica	19,944.14	21,363	22,260		
Judicial District—South Bay	47,373.33	75,766	76,615		
Judicial District—South Gate	14,871.74	17,612	18,552		
Judicial District—Whittier	34,308.06	36,784	38,327		
Justice Courts	23,692.33	24,645	26,600		
County Clerk	—	246,496	260,000		
Superior Court	179,522.51				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Other Court Fines—Cont'd					
Probation Department	508,820.81	577,000	628,930		
Jail	1,278.56				
Forfeitures and Penalties					
Board of Supervisors	810.00				
Auditor-Controller		58,100	62,100		
Purchasing and Stores		336	562		
Judicial District—Alhambra	176.63				
Judicial District—Beverly Hills	867.15				
Judicial District—Burbank	5.35				
Judicial District—Citrus	203.70				
Judicial District—Compton	180.00				
Judicial District—East Los Angeles	255.00				
Judicial District—El Monte	125.55				
Judicial District—Glendale	763.50				
Judicial District—Inglewood	549.15				
Judicial District—Long Beach	1,657.90				
Judicial District—Los Angeles	21,087.10				
Judicial District—Los Cerritos	360.65				
Judicial District—Pasadena	798.30				
Judicial District—Pomona	245.00				
Judicial District—Santa Monica	209.80				
Judicial District—South Bay	1,004.50				
Judicial District—South Gate	60.00				
Superior Court	29,224.59				
County Clerk		19,746	21,000		
Sheriff		50	50		
Total Fines, Forfeits and Penalties	**$ 3,008,192.39**	**$ 3,367,919**	**$ 3,506,113**	**$**	
Revenue From Use of Money and Property					
Interest					
Auditor-Controller	$	$ 1,417	$ 1,414	$	
Treasurer	5,116,826.88	4,640,350	4,100,000		
Rents and Concessions					
Auditor-Controller	308,142.34	241,436	243,098		
County Engineer	600.00				
Sheriff		10	10		
Communications	25,461.60	22,500	22,500		
Mechanical Department	393,654.17	568,300	591,600		
Forester and Firewarden		1,156	1,156		
Health Department	236.02	300	300		
Charities—Administration	300.00	300	300		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Revenue From Use of Money and Property—Cont'd					
Rents and Concessions—Cont'd					
Charities—Bureau of Public Assistance			300		
Charities—Rancho Los Amigos	43,000.00				
Charities—Olive View Hospital	36,436.32	37,275	37,275		
Charities—Harbor General Hospital	11,667.80	10,621	11,000		
Charities—John Wesley County Hospital		5,566	5,737		
Charities—Long Beach El Cerrito Hospital			450		
Charities—Long Beach General Hospital	1,572.00	1,605	1,572		
Mira Loma Facility	3,349.85	14,000	14,000		
Wayside Honor Rancho	2,187.68	4,300	4,300		
Juvenile Hall		25	24		
Arboreta and Botanic Gardens	1,523.71	1,554	920		
History, Science and Art		984	492		
Parks and Recreation	5,000.00	4,138	5,000		
Small Craft Harbors		2,700	7,047		
Military and Veterans Affairs	10,439.22	6,400	6,400		
Royalties					
Board of Supervisors	4,485.48				
Auditor-Controller	874,933.38	883,000	880,000		
Total Revenue From Use of Money and Property	$ 6,839,816.45	$ 6,447,937	$ 5,934,895	$	
Aid From Other Governmental Agencies					
State—Alcoholic Beverage License Fees	$ 427,438.14	$ 400,000	$ 400,000	$	
State—Motor Vehicle In-Lieu Tax	22,472,084.54	22,854,975	23,475,000		
State—Trailer Coach In-Lieu Tax	391,769.29	400,000	431,000		
State—Welfare—Administration					
Charities—Bureau of Adoptions	1,024,708.62	1,328,396	1,516,871		
Charities—Bureau of Licensing		455,260	520,000		
Public Welfare Commission	405,665.00				
State Aid for Aged					
Old Age Security	47,813,079.30	49,361,013	48,129,909		
State Aid for Needy Blind	3,056,433.56	2,984,127	2,849,956		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
State Aid for Potentially Self-Supporting Blind	78,998.63	82,498	79,997		
State Aid for Children					
Aid for Needy Children	16,052,130.59	18,441,068	19,362,513		
Probation Department	227,207.99				
State Aid for Crippled Children					
Charities—Physically Handicapped Children	541,342.22	1,250,489	1,329,226		
State Aid for Disabled					
Aid to Needy Disabled	1,471,921.38	2,097,408	2,620,478		
State—Health—Administration					
Health Department	13,655.68				
Charities—General Hospital	3,533.76	6,921	6,875		
State Aid for Cerebral Palsy					
Charities—Physically Handicapped Children		32,544	56,052		
State Aid for Mental Health	437,137.53	692,500	774,438		
State Aid for Tuberculosis Control	1,447,447.38	1,354,710	1,311,539		
State Aid for Agriculture					
Agricultural Commissioner	3,000.00	3,300	3,300		
State Aid for Civil Defense	30,614.68				
State Aid for Construction					
Health Department	189,278.34				
Charities—General Hospital			350,000		
Charities—Rancho Los Amigos Hospital	816,180.00				
Charities—Rancho Los Amigos—Anatomy Lab		304,000			
Charities—Rancho Los Amigos—Chronic Disease Unit			1,242,080		
Probation Department—Camps	576,000.00	864,000	576,000		
Parks and Recreation	31,200.00				
State Aid for Corrections					
Probation Department	1,178,000.75	23,875			
Juvenile Hall	30,939.36	30,700	29,234		
Los Padrinos Juvenile Hall	8,818.86	9,567	9,599		
MacLaren Hall		1,710	4,570		
Las Palmas School for Girls		26,825	105,379		
Probation—Camps		1,035,827	1,178,644		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
State Aid for County Fairs			3,000,000		
State—Other					
Sheriff		29,350	64,600		
Health Department		35,762	32,382		
Charities—Adoptions		80,051	91,360		
Wayside Honor Rancho		700	700		
Federal—Welfare—Administration					
Charities—Bureau of Public Assistance					
Aid to Needy Children—Administration	4,114,960.38	4,583,029	4,686,701		
Aid to Needy Blind—Administration	373,561.81	303,189	309,661		
Aid to Needy Disabled—Administration	211,889.40	323,943	331,176		
Old Age Security—Administration	4,069,481.54	3,812,423	3,898,836		
Federal Aid for Aged					
Old Age Security	46,808,601.03	45,825,712	44,682,781		
Federal Aid for Blind					
Aid to Needy Blind	2,458,829.83	2,337,767	2,232,656		
Federal Aid for Children					
Aid to Needy Children	17,406,239.05	19,282,045	20,272,084		
Federal Aid for Disabled					
Aid to Needy Disabled	1,381,753.50	1,854,991	2,317,605		
Federal—Health—Administration					
Health Department	140,340.00	144,337	153,000		
Federal Aid for Construction					
Health Department	189,278.34				
Federal Aid for Disaster		31,538	31,538		
Federal Grazing Fees	109.95				
Federal In-Lieu Taxes					
Auditor-Controller	35,708.43	30,000	30,000		
Federal—Other					
Regional Planning Commission	13,500.00	1,500	25,000		
Forester and Fire Warden			33,200		
Health Department		5,000			
Air Pollution Control	25,000.00				
Mental Health Department			47,204		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Aid From Other Governmental Agencies —Continued					
Other Governmental Agencies					
County Counsel			32,088		
Mental Health Department			28,000		
History, Science and Art			130,000		
Total Aid From Other Governmental Agencies	$175,957,838.86	$182,723,050	$188,793,232	$	
Charges for Current Services					
Assessment and Tax Collection Fees					
Auditor-Controller	$ 175,112.16	$ 187,900	$ 198,000	$	
Treasurer		64,335	65,560		
Assessor	7,043.84	10,373	7,000		
Tax Collector	6,218.17	35,500	33,500		
Auditing and Accounting Fees					
Auditor-Controller	15,300.80	17,000	20,700		
Communication Services					
Sheriff		350	350		
Communication Department	5,388.80	1,100	76,582		
Charities—General Hospital		8,400	8,400		
Election Services					
Registrar of Voters	76,856.65	86,822	75,344		
Superintendent of Schools		1,500	1,500		
Inheritance Tax Fees					
Treasurer	80,326.95	85,000	85,000		
Legal Services					
District Attorney	1,921.55	3,965	5,170		
County Counsel	219,098.84	135,000	215,000		
Personnel Services					
Civil Service Commission	42,525.78	77,142	80,515		
Superior Court		2,400	2,400		
Livestock Inspector		850	1,190		
Planning and Engineering Services					
Board of Supervisors	6,859.10				
County Engineer	1,491,556.82	1,359,600	3,256,569		
Blueprint Service	43,149.54				
Regional Planning Commission	39,330.33	75,996	75,996		
Reimbursement to Subdividers		70,714			
Purchasing Fees					
Purchasing and Stores	45,731.77	130,000	142,269		
Jail	21,291.97	23,000	7,500		
Wayside Honor Rancho		400	500		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Agricultural Services					
Agricultural Commissioner	113,112.62	115,800	115,500		
Civil Process Service					
Auditor-Controller	8,167.50	8,200	8,200		
Marshal Municipal Courts	950,193.68	1,025,746	1,078,017		
Sheriff	175,400.59	180,200	185,000		
Court Fees and Costs					
Regional Planning Commission	190.85	3,229	3,229		
Registrar of Voters		6	6		
Judicial District—Alhambra	12,475.30	12,275	13,366		
Judicial District—Antelope	6,067.75	4,489	4,888		
Judicial District—Beverly Hills	28,852.53	50,468	57,028		
Judicial District—Burbank	7,142.65	9,637	10,110		
Judicial District—Citrus	18,275.04	19,468	19,496		
Judicial District—Compton	17,225.45	18,830	19,652		
Judicial District—Culver	3,641.25	9,671	10,312		
Judicial District—Downey	11,748.58	15,180	16,621		
Judicial District—East Los Angeles	6,714.20	7,675	8,495		
Judicial District—El Monte	10,277.73	10,244	10,829		
Judicial District—Glendale	10,216.53	9,352	9,952		
Judicial District—Inglewood	13,419.98	14,032	13,663		
Judicial District—Long Beach	38,964.10	43,384	42,991		
Judicial District—Los Angeles	656,406.81	742,933	752,200		
Judicial District—Los Cerritos	11,628.50	10,642	12,010		
Judicial District—Pasadena	15,535.35	16,262	17,154		
Judicial District—Pomona	10,701.05	10,747	10,893		
Judicial District—San Antonio	18,365.58	19,621	19,057		
Judicial District—Santa Anita	6,842.25	6,985	7,270		
Judicial District—Santa Monica	12,618.10	10,014	11,089		
Judicial District—South Bay	17,367.25	17,485	17,914		
Judicial District—South Gate	4,451.75	4,505	4,623		
Judicial District—Whittier	7,911.16	14,542	15,159		
Justice Courts	670.60	1,027	1,077		
County Clerk	2,297,415.86	1,971,687	2,090,000		
Medical Examiner-Coroner	8,112.47	7,132	7,300		
Air Pollution Control Hearing Board	2,394.75	1,551	1,473		
Charities—General Hospital	800.00	2,100	2,100		
Charities—Olive View Hospital	61.31	65	65		
Charities—Harbor General Hospital	60.44	775	800		
Charities—Mira Loma Hospital			20		
Estate Fees					
Public Administrator	217,833.57	175,000	215,000		
Humane Services					
Livestock Inspector	444.18	56,000	69,900		
Pound Department	51,206.44				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Con'td					
Law Enforcement					
Sheriff	2,055,511.48	2,672,600	3,010,300		
Recording Fees					
County Clerk	56,049.20	503,094	532,000		
Recorder	2,848,347.32	2,919,000	2,977,380		
Health Department	120,148.33	142,450	146,500		
Health Fees					
Medical Examiner-Coroner		8,390	8,580		
Health Department	18,451.25	25,891	23,250		
Mental Health Services					
Charities—Resources and Collections		899,686	968,294		
Sanitation Services					
County Engineer	1,371.89	2,100	2,100		
Jail		406	556		
Sybil Brand Institution for Women	26.14	30	30		
Juvenile Hall	45.00	40	39		
Adoption Fees					
Charities—Adoptions	110,586.22	183,018	209,018		
Crippled Children's Services					
Auditor-Controller		15,000	15,000		
Charities—Physically Handicapped Children	115,928.25				
Charities—Resources and Collections		86,244	92,954		
Institutional Care and Services					
Mechanical Department	1,187.94	1,400	1,400		
Charities—Resources and Collections	6,159.00				
Charities—General Hospital	111,886.91	487,820	1,190,634		
Charities—Rancho Los Amigos Hospital	86,624.29	87,260	984,713		
Charities—Olive View Hospital	60,938.36	62,360	62,330		
Charities—Harbor General Hospital	9,264.61	162,132	167,890		
Charities—John Wesley County Hospital	27,196.35	23,306	24,028		
Charities—Long Beach El Cerrito Hospital			2,195		
Charities—Long Beach General Hospital	16,298.71	15,575	15,279		
Charities—Mira Loma Hospital			25		
Charities—Acton Camp	97.60	300	300		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Institutional Care and Services—Cont'd					
Charities—Warm Springs	74.25	75	75		
Biscailuz Center	5,455.58				
Jail	328,876.62	297,400	322,500		
Mira Loma Facility	430.59				
Sybil Brand Institution for Women	261.28				
Wayside Honor Rancho	1,526.06				
Juvenile Hall	54,485.72	6,949	7,686		
Las Palmas School for Girls		30	100		
Los Padrinos Juvenile Hall	62.16	100	100		
MacLaren Hall		30	100		
Probation Department	47,624.84	469,000	515,900		
Probation Department—Camps		250	250		
Charities—Resources and Collections:					
General Hospital	5,421,394.94	5,183,478	5,574,150		
Rancho Los Amigos Hospital	2,732,260.37	1,420,092	1,526,666		
Olive View Hospital	294,840.88	387,119	416,363		
Harbor General Hospital	951,576.04	806,580	867,424		
John Wesley County Hospital	137,658.21	185,229	199,507		
Long Beach General Hospital	215,675.26	64,683	69,394		
Acton Camp	10,345.26	16,661	17,457		
Warm Springs Camp	4,249.38	2,940	3,278		
Care of Indigents		164,648	176,709		
Mental Health Sanatoria	1,097,461.45				
State Mental Institutions	591,756.13				
Mentally Deficient Program	281,630.15	576,268	619,619		
Aged, Blind and Disabled in Hospital		1,749,085	1,750,000		
Educational Services					
Sheriff	28,660.23	29,400	35,000		
Forester and Fire Warden		4,800	4,800		
Charities—General Hospital	148.00	5,278	5,400		
Superintendent of Schools	55,828.95	12,950	17,957		
Otis Art Institute	51,139.87	58,477	65,981		
Library Services					
Charities—General Hospital	650.00	480	500		
Charities—Harbor General Hospital	154.73				
Superintendent of Schools			45,832		
Otis Art Institute	50.00	23	25		
Parks and Recreation Fees					
Auditor-Controller		186,776	188,297		
Arboreta and Botanic Gardens	423.13				
History, Science and Art	22,244.18	58,500	61,200		
Parks and Recreation	1,319,601.51	1,422,662	1,748,422		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Charges for Current Services—Cont'd					
Other Charges for Current Services					
Board of Supervisors	11,351.79	11,500	15,000		
Auditor-Controller	7,635.12		1,000		
Treasurer	122,576.70	39,050	39,550		
Tax Collector		15,500	15,000		
Purchasing and Stores		75,817	89,225		
County Engineer	19,206.43	19,125	24,950		
Registrar of Voters		5,362	15,148		
County Clerk	21,631.65	600	600		
Medical Examiner-Coroner	86,881.37	96,792	99,019		
Sheriff		8,000	9,000		
Communications Department			51,661		
Mechanical Department	5,692.22		49,923		
Building Services		2,720	44,518		
Forester and Firewarden	493,190.42	1,168,735	1,722,057		
Sealer of Weights and Measures	208.42		3,000		
Health Department			12,000		
Air Pollution Control District		53,814	107,893		
Charities—Rancho Los Amigos Hospital		23,769	17,769		
Jail			15,500		
Superintendent of Schools			600		
Parks and Recreation			184,799		
Military and Veterans Affairs	666.33	3,850	3,850		
Total Charges for Current Services	**$27,122,331.89**	**$ 29,937,005**	**$ 36,439,053**	**$**	
Other Revenues					
Premium and Accrued Interest on Bonds Issued	$ 387,118.00	$	$	$	
Sale of Fixed Assets					
Auditor-Controller	76,389.25				
County Engineer	11,061.53				
Purchasing and Stores	2,169.00	7,744	10,830		
Sheriff		430	500		
Mechanical Department	67,529.76	83,500	83,500		
Forester and Firewarden	2,250.00				
Parks and Recreation	300.00				
Real Estate and Improvements	632,592.25	2,889,710	704,382		
Other Sales					
Auditor-Controller		1,200	451,200		
Treasurer	150.00				
Assessor	6,125.65	19,644	8,500		
Purchasing and Stores	11,251.34	17,686	24,442		
County Engineer	152.43	100	100		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Cont'd					
Other Sales—Cont'd					
Regional Planning Commission	7,744.21	935	935		
Registrar of Voters	6,970.18	8,032	6,970		
County Clerk		200	200		
Sheriff	19,488.95	19,000	20,000		
Mechanical Department	1,088.95	1,500	1,500		
Building Services	1,647.45				
Agricultural Commissioner	1,856.81	1,900	1,900		
Air Pollution Control District	1,075.90				
Charities—General Hospital	10,349.10	6,250	6,250		
Charities—Rancho Los Amigos Hospital	1,600.00	1,070	1,200		
Charities—Harbor General Hospital	3,029.37				
Charities—John Wesley County Hospital		189	195		
Charities—Olive View Hospital	2,012.89	2,060	2,060		
Charities—Bureau of Public Assistance	1,200.00	902	1,100		
Jail	767.65				
Wayside Honor Rancho	864.91				
Arboreta and Botanic Gardens	634.84	1,266	750		
Superintendent of Schools	856.17	500	600		
History, Science and Art	7,968.56	24,540	22,300		
Surplus Art Objects		1,000	40,000		
Other Revenues, N.O.C.					
Board of Supervisors	5,116.47				
Auditor-Controller	74,021.41	28,800	28,800		
Treasurer	100.00				
Assessor	60.85	3	20		
Tax Collector		835	835		
Purchasing and Stores	86,316.97	151,634	160,933		
Blueprint Service		53,000	53,000		
County Engineer	160,629.71	8,350	8,750		
Regional Planning Commission	102.77	90	90		
Registrar of Voters		171	150		
County Clerk		3,200	3,200		
Sheriff	9,859.12	8,000	10,000		
Communications Department	1,796.27	1,700	3,000		
Mechanical Department	10,779.21	6,000	6,000		
Forester and Firewarden		6,757	986,517		
Health Department		150	150		
Air Pollution Control District	200.08	500	500		
Charities—Resources and Collections	48.90	6,860	7,230		
Charities—General Hospital		12,924	6,604		

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
GENERAL COUNTY—Continued					
Other Revenues—Cont'd					
Other Revenues, N.O.C.—Continued					
Charities—Rancho Los Amigos Hospital		13,000	3,000		
Charities—Harbor General Hospital		2,606	2,707		
Charities—John Wesley Hospital		35	36		
Charities—Mira Loma Hospital			10		
Charities—Bureau of Public Assistance	4,745.25		200		
Charities—Olive View Hospital	2,728.12	2,790	2,790		
Care of Indigents	284,421.14				
Biscailuz Center		4,500	5,830		
Jail	2,468.93	3,685	4,650		
Mira Loma Facility		2,428	1,800		
Sybil Brand Institution for Women	87.07	200	250		
Wayside Honor Rancho		5,261	4,900		
Probation Department		10,000	39,710		
History, Science and Art	5,229.02	7,200	7,200		
Workman's Compensation	426,029.57	416,642	417,750		
Total Other Revenues	**$ 2,340,986.01**	**$ 3,846,679**	**$ 3,156,026**	**$**	
TOTAL GENERAL COUNTY	**$229,685,526.92**	**$238,433,875**	**$249,563,774**	**$**	
SPECIAL COUNTY					
Licenses and Permits					
Animal Licenses					
County Clerk	$ 154,469.00	$ 163,000	$ 172,500	$	Livestock Indemnity
Construction Permits					
Road Repartment		30,000	30,000		Motor Vehicle
Road Privileges and Permits					
Road Department	872,051.67	100,000	100,000		Motor Vehicle
Total Licenses and Permits	**$ 1,026,520.67**	**$ 293,000**	**$ 302,500**	**$**	
Fines, Forfeits and Penalties					
Vehicle Code Fines					
Judicial District—Alhambra	$ 110,820.24	$ 82,535	$ 89,963	$	Motor Vehicle
Judicial District—Antelope	116,154.89	130,089	161,310		Motor Vehicle
Judicial District—Beverly Hills	123,191.20	121,472	121,472		Motor Vehicle
Judicial District—Burbank	302.00	768	768		Motor Vehicle
Judicial District—Citrus	123,663.25	135,508	135,508		Motor Vehicle
Judicial District—Compton	411,781.21	414,194	418,336		Motor Vehicle
Judicial District—Culver	25,545.50	30,044	30,945		Motor Vehicle
Judicial District—Downey	69,795.92	91,530	91,530		Motor Vehicle

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Fines, Forfeits and Penalties—Cont'd					
Vehicle Code Fines—Continued					
Judicial District—East Los Angeles	643,078.96	531,971	553,250		Motor Vehicle
Judicial District—El Monte	292,336.07	306,120	306,120		Motor Vehicle
Judicial District—Glendale	40,719.00	43,970	43,970		Motor Vehicle
Judicial District—Inglewood	274,425.61	227,566	220,739		Motor Vehicle
Judicial District—Long Beach	21,571.17	19,926	19,926		Motor Vehicle
Judicial District—Los Angeles	66,330.88	79,276	80,069		Motor Vehicle
Judicial District—Los Cerritos	85,556.67	89,844	104,219		Motor Vehicle
Judicial District—Pasadena	74,735.24	71,504	71,504		Motor Vehicle
Judicial District—Pomona	97,913.20	99,306	99,306		Motor Vehicle
Judicial District—San Antonio	488,605.79	381,845	381,845		Motor Vehicle
Judicial District—Santa Anita	7,490.00	3,904	3,904		Motor Vehicle
Judicial District—Santa Monica	7,483.50	4,668	5,135		Motor Vehicle
Judicial District—South Bay	145,984.55	180,894	180,894		Motor Vehicle
Judicial District—South Gate	62,778.50	56,830	56,830		Motor Vehicle
Judicial District—Whittier	207,377.11	232,464	232,464		Motor Vehicle
Justice Courts	251,714.17	162,060	163,681		Motor Vehicle
Other Court Fines					
Fish and Game Propagation	8,573.13	9,929	10,411		Fish and Game Propagation
Total Fines, Forfeits and Penalties	**$ 3,757,927.76**	**$ 3,508,217**	**$ 3,584,099**	**$**	
Revenue From Use of Money and Property					
Interest					
Road Department	$ 485,484.58	$ 300,000	$ 300,000	$	Motor Vehicle
Rents and Concessions					
Road Department	1,820.56	11,000	231,000		Motor Vehicle
Belvedere Development	6,268.63	6,351	6,336		Belvere Development
Downey Development	601.72	365			Downey Development
East Los Angeles Development	25,107.57	19,308	25,768		East Los Angeles Development
Florence Development	2,868.38	3,642	3,912		Florence Development
Lancaster Development	5,408.30	6,362	6,514		Lancaster Development
Montrose Development	675.65	667	684		Montrose Development
Temple City Development	5,658.16	1,800			Temple City Development
Walnut Park Development	2,507.71	2,357	2,386		Walnut Park Development
West Hollywood Development	10,530.98	12,067	19,764		West Hollywood Development
Revenue From Use of Money and Property	**$ 546,932.24**	**$ 363,919**	**$ 596,364**	**$**	
Aid From Other Governmental Agencies					
State—Aviation Fuel Tax	$ 22,144.42	$ 22,000	$ 30,000	$	Aviation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Aid From Other Governmental Agencies —Cont'd					
State—Highway Users Tax					
Road Department	26,279,469.26	25,618,736	28,940,804		Motor Vehicle
State—Health—Administration					
Health Department					
Public Health	623,729.00	661,264	692,984		Public Health
State—Other					
Road Department		125,730	35,000		Motor Vehicle
Federal Aid for Construction	362,569.24				Aviation
Federal Forest Reserve Revenue					
Road Department	8,409.78	9,000	12,000		Motor Vehicle
Federal—Other					
Road Department	13,657.77	21,000	18,000		Motor Vehicle
Total Aid From Other Governmental Agencies	**$ 27,309,979.47**	**$ 26,457,730**	**$ 29,728,788**	**$**	
Charges for Current Services					
Planning and Engineering Services					
Road Department	$ 3,843,824.14	$ 2,291,061	$ 2,192,251	$	Motor Vehicle
Road and Street Services					
Road Department	865,376.26	2,031,696	2,379,764		Motor Vehicle
Institutional Care and Services					
Medical Research Fund No. 1	270,516.18	361,000	361,000		Medical Research No. 1
Medical Research Fund No. 2	93,340.45	23,376	30,000		Medical Research No. 2
Medical Research Fund No. 3	22,692.56	42,881	40,000		Medical Research No. 3
Medical Research Fund No. 4		135,000	135,000		Medical Research No. 4
Other Charges for Current Services					
Road Department		320,402	339,019		Motor Vehicle
Total Charges for Current Services	**$ 5,095,749.59**	**$ 5,205,416**	**$ 5,477,034**	**$**	
Other Revenues					
Sale of Fixed Assets					
Road Department	$ 137,683.63	$ 150,000	$ 150,000	$	Motor Vehicle
County Engineer	4,817.11				Aviation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL COUNTY—Continued					
Other Revenues—Continued					
Other Revenues, N.O.C.					
Road Department		510,000	101,000		Motor Vehicle
Medical Research Fund No. 1	306,708.30				Medical Research No. 1
Medical Research Fund No. 2	40,332.74				Medical Research No. 2
Medical Research Fund No. 3	1,526.43				Medical Research No. 3
Total Other Revenues	**$ 491,068.21**	**$ 660,000**	**$ 251,000**	**$**	
TOTAL SPECIAL COUNTY	**$ 38,228,177.94**	**$ 36,488,282**	**$ 39,939,785**	**$**	
TOTAL GENERAL AND SPECIAL COUNTY	**$267,913,704.86**	**$274,922,157**	**$289,503,559**	**$**	
SPECIAL DISTRICTS					
Taxes					
Solvent Credits					
Public Library	$ 9,379.04	$ 9,300	$ 9,300	$	Public Library
Supervisorial Road	2,229.05				Supervisorial Board
Total Taxes	**$ 11,608.09**	**$ 9,300**	**$ 9,300**	**$**	
Licenses and Permits					
Other Licenses and Permits					
Flood Control	$ 10,102.87	$ 5,320	$ 8,500	$	Flood Control
Revenue From Use of Money and Property					
Interest					
Fire Protection	$ 39,677.98	$ 35,376	$ 32,360	$	Fire Protection
Flood Control	2,057,525.36	195,082	334,910		Flood Control
Garbage Disposal	11,096.89				Garbage Disposal
Park, Recreation and Parkway	1,673.90				Park, Recreation and Parkway
Waterworks	36,093.08				Waterworks
Rents and Concessions					
Fire Protection		900	900		Fire Protection
Flood Control	106,879.21	64,732	106,287		Flood Control
Royalties					
Flood Control	29,133.94	11,528	18,390		Flood Control
Total Revenue From Use of Money and Property	**$ 2,282,080.36**	**$ 307,618**	**$ 492,847**	**$**	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL DISTRICTS—Continued					
Aid From Other Governmental Agencies					
State—Trailer Coach In-Lieu Tax					
Public Library	$ 13,199.35	$ 12,715	$ 12,715	$	Public Library
Supervisorial Road	3,619.05				Supervisorial Road
State Aid for Construction					
Flood Control	8,590,921.35	7,452,134	12,246,250		Flood Control
Federal Aid for Construction					
Flood Control	431,260.28	1,019,747	1,676,100		Flood Control
Federal In-Lieu Taxes					
Fire Protection	7,763.03	7,610	6,858		Fire Protection
Flood Control	3,830.20				Flood Control
Garbage Disposal	2,260.76				Garbage Disposal
Lighting	2,579.86				Lighting
Park, Recreation and Parkway	810.08				Park, Recreation and Parkway
Public Library	1,704.41				Public Library
Sewer Maintenance	233.62				Sewer Maintenance
Supervisorial Road	563.41				Supervisorial Road
Waterworks	498.42				Waterworks
Total Aid From Other Governmental Agencies	$ 9,059,243.82	$ 8,492,206	$ 13,941,923	$	
Charges for Current Services					
Sanitation Services					
Sewer Maintenance	$	$	$ 10,100	$	Sewer Maintenance
Library Services	217,351.90	288,286	517,560		Public Library
Park and Recreation Fees					
Park, Recreation and Parkway	36,319.61	44,300	40,000		Park, Recreation and Parkway
Other Charges for Current Services					
Fire Protection	132,578.98				Fire Protection
Flood Control		6,207	10,000		Flood Control
Lighting Maintenance	150,000.00	215,545	199,288		Lighting Maintenance
Sewer Maintenance	16,431.20				Sewer Maintenance
Waterworks	1,067,500.69	1,055,671	3,105,295		Waterworks
Total Charges for Current Services	$ 1,620,182.38	$ 1,610,009	$ 3,882,243	$	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4A—Continued

Source	Actual Year Ended June 30, 1960	Actual and Estimated Year Ending June 30, 1961	Estimates Year Ending June 30, 1962	Approved Estimates Year Ending June 30, 1962	Name of Fund (General unless otherwise indicated)
SPECIAL DISTRICTS—Continued					
Other Revenues					
Contributions From Other Funds					
Fire Protection	$ 161,435.00	$ 122,000	$ 645,000	$	Fire Protection
Sewer Maintenance		23,240	31,380		Sewer Maintenance
Supervisorial Road					
Waterworks	267,625.00	215,815	340,965		Waterworks
Premium and Accrued Interest on Bonds Issued					
Flood Control	182,440.00				Flood Control
Waterworks	30,168.00	28,514	30,484		Waterworks
Revenue From Discontinued Districts					
Supervisorial Road	7,641.83				Supervisorial Road
Sale of Fixed Assets					
Fire Protection	2,347.04		55,000		Fire Protection
Flood Control	197,975.46	89,560	147,325		Flood Control
Public Library	2,751.42	1,500			Public Library
Sewer Maintenance	725.00				Sewer Maintenance
Waterworks	4,495.13				Waterworks
Other Sales					
Fire Protection	2,514.34				Fire Protection
Flood Control	1,095.37	6,207	10,600		Flood Control
Public Library	126.51	18	25		Public Library
Waterworks	533.57				Waterworks
Other Revenues, N.O.C.					
Fire Protection	128,909.77	23,766	68,698		Fire Protection
Flood Control	37,466.93	16,848	198,100		Flood Control
Lighting	11,116.84				Lighting
Lighting Maintenance	47,038.77				Lighting Maintenance
Sewer Maintenance	24,180.65				Sewer Maintenance
Storm Drain Maintenance	988.74				Storm Drain Maintenance
Supervisorial Road	398.46				Supervisorial Road
Waterworks	2,276.27				Waterworks
Total Other Revenues	**$ 1,114,270.10**	**$ 527,468**	**$ 1,527,577**	**$**	
TOTAL SPECIAL DISTRICTS	**$ 14,097,487.62**	**$ 10,951,921**	**$ 19,862,390**	**$**	
GRAND TOTAL	**$282,011,192.48**	**$285,874,078**	**$309,365,949**	**$**	

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 1,119,649	$ 1,180,905	$ 61,256	$
Chief Administrative Officer	1,073,875	1,110,641	36,766	
Real Estate Management	320,419	311,893		8,526
Rent Expense	5,312,300	5,810,904	498,604	
Auditor—Controller	2,757,261	3,415,511	658,250	
Treasurer	524,909	581,167	56,258	
Assessor	8,764,360	8,989,624	225,264	
Tax Collector	1,627,121	1,642,433	15,312	
Purchasing and Stores Department	1,437,889	1,435,225		2,664
Purchasing and Stores—Stock Account	110,000	110,000		
District Attorney	3,734,067	3,895,104	161,037	
County Counsel	796,358	814,754	18,396	
Public Defender	713,294	801,029	87,735	
Civil Service Commission	1,315,692	1,365,062	49,370	
County Engineer	7,137,517	8,324,095	1,186,578	
Regional Planning Commission	952,506	906,126		46,380
Registrar of Voters	3,492,719	3,244,939		247,780
Municipal and Justice Courts—Courts Expense	1,271,500	1,423,040	151,540	
Municipal Court—Alhambra Judicial District	148,852	152,573	3,721	
Municipal Court—Antelope Judicial District	75,642	76,053	411	
Municipal Court—Beverly Hills Judicial District	149,250	165,139	15,889	
Municipal Court—Burbank Judicial District	134,011	139,285	5,274	
Municipal Court—Citrus Judicial District	165,685	173,117	7,432	
Municipal Court—Compton Judicial District	196,966	203,482	6,516	
Municipal Court—Culver Judicial District	73,780	76,418	2,638	
Municipal Court—Downey Judicial District	151,718	156,026	4,308	
Municipal Court—East Los Angeles Judicial District	200,997	211,737	10,740	
Municipal Court—El Monte Judicial District	123,770	131,477	7,707	
Municipal Court—Glendale Judicial District	124,236	126,137	1,901	
Municipal Court—Inglewood Judicial District	178,847	177,933		914
Municipal Court—Long Beach Judicial District	325,950	350,131	24,181	
Municipal Court—Los Angeles Judicial District	2,754,512	2,890,928	136,416	
Municipal Court—Los Cerritos Judicial District	127,498	130,341	2,843	
Municipal Court—Pasadena Judicial District	190,838	194,216	3,378	
Municipal Court—Pomona Judicial District	78,194	79,544	1,350	
Municipal Court—San Antonio Judicial District	201,725	203,320	1,595	
Municipal Court—Santa Anita Judicial District	73,029	74,097	1,068	
Municipal Court—Santa Monica Judicial District	150,414	153,162	2,748	
Municipal Court—South Bay Judicial District	195,031	206,337	11,306	
Municipal Court—South Gate Judicial District	78,530	79,998	1,468	
Municipal Court—Whittier Judicial District	125,775	124,348		1,427
Justice Courts	67,118	67,742	624	
Superior Court	6,897,312	6,895,831		1,481
Grand Jury	134,225	134,365	140	
County Clerk	3,085,514	3,226,997	141,483	
Medical Examiner-Coroner	725,370	724,461		909
Sheriff	19,398,192	20,226,696	828,504	
Marshal, Municipal Courts	2,661,044	2,715,553	54,509	
Communications Department	4,146,252	4,567,220	420,968	
Mechanical Department	6,676,359	7,085,166	408,807	
Building Equipment	146,917	108,331		38,586
Utilities	3,000,000	3,527,099	527,099	
Fire Apparatus and Motor Vehicles	1,684,100	1,600,000		84,100
Building Services	2,446,369	2,469,857	23,488	
TOTAL GENERAL GOVERNMENT	**$ 99,555,458**	**$104,987,569**	**$ 5,432,111**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,001,262	$ 986,283	$	$ 14,979
Public Administrator	452,051	482,175	30,124	
Farm Advisor	81,194	81,111		83
Forester and Fire Warden	5,220,787	7,308,538	2,087,751	
Agricultural Commissioner	844,461	829,504		14,957
Livestock Inspector	208,218	207,132		1,086
Sealer of Weights and Measures	444,578	464,055	19,477	
Pound Department	483,621	528,044	44,423	
Pound Department-Livestock Indemnity Fund	172,000	172,500	500	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 8,908,172**	**$ 11,059,342**	**$ 2,151,170**	**$ NET**
HEALTH AND SANITATION				
Health Department	$ 5,734,622	$ 5,632,717	$	$ 101,905
Health Department—Public Health Fund	603,000	724,248	121,248	
Air Pollution Control District Hearing Board	24,858	23,250		1,608
Air Pollution Control District	3,402,459	3,247,692		154,767
TOTAL HEALTH AND SANITATION	**$ 9,764,939**	**$ 9,627,907**	**$ NET**	**$ 137,032**
HIGHWAYS AND BRIDGES				
Motor Vehicle Fund	$ 47,596,748	$ 46,418,176	$	$ 1,178,572
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 321,006	$ 278,913	$	$ 42,093
Charities—Adoptions	1,148,490	1,531,577	383,087	
Charities—Licensing	455,531	448,792		6,739
Charities—Medical Social Service	1,952,769	2,143,945	191,176	
Charities—Physically Handicapped Children	1,918,484	2,674,531	756,047	
Charities—Resources and Collections	1,233,863	1,358,875	125,012	
Charities—General Hospital	33,384,567	34,025,054	640,487	
Charities—Rancho Los Amigos Hospital	10,791,070	11,656,020	864,950	
Charities—Olive View Hospital	5,570,582	5,699,007	128,425	
Charities—Harbor General Hospital	6,745,470	6,701,971		43,499
Charities—John Wesley County Hospital	2,338,443	2,432,072	93,629	
Charities—Long Beach El Cerrito Hospital	504,280	483,872		20,408
Charities—Long Beach General Hospital	2,224,711	2,365,334	140,623	
Charities—Mira Loma Hospital		610,048	610,048	
Charities—Acton Camp	280,765	280,661		104
Charities—Warm Springs Camp	134,634	138,406	3,772	
Charities—Medical Research Funds	963,000	1,073,173	110,173	
Charities—Public Assistance	18,144,729	19,378,332	1,233,603	
Indigent Aid	9,966,865	12,554,522	2,587,657	

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Aid to Needy Children	41,339,658	50,796,419	9,456,761	
Aid to Needy Blind	6,667,310	6,032,495		634,815
Aid to Needy Disabled	4,606,308	5,293,125	686,817	
Aid to Potentially Self-Supporting Blind	82,736	96,000	13,264	
Old Age Security	102,599,760	100,837,435		1,762,325
Public Welfare Commission	26,370	32,315	5,945	
State Hospitals	1,084,839	1,117,964	33,125	
State Correctional Schools	302,882	405,586	102,704	
Mental Health Department	1,030,788	1,678,293	647,505	
California School for Deaf and Blind	1,800	2,000	200	
Biscailuz Center	814,627	1,308,479	493,852	
Jail	2,955,781	3,089,147	133,366	
Mira Loma Facility	1,400,596	1,569,884	169,288	
Sybil Brand Institution for Women	549,379	548,504		875
Wayside Honor Rancho	2,540,296	2,594,145	53,849	
Detention Camps	681,022	702,546	21,524	
Wages to Prisoners	163,000	192,424	29,424	
Juvenile Hall	2,741,207	3,249,351	508,144	
Las Palmas School for Girls	243,299	531,587	288,288	
Los Padrinos Juvenile Hall	893,880	1,048,514	154,634	
MacLaren Hall	311,940	434,342	122,402	
Probation Department	8,142,462	8,580,936	438,474	
Probation Department—Camps	2,306,309	2,518,723	212,414	
Care of Juvenile Court Wards	1,842,825	2,127,475	284,650	
Community Services	232,347	232,245		102
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$281,640,680**	**$300,855,039**	**$ 19,214,359**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
EDUCATION				
Arboreta and Botanic Gardens	$ 636,719	$ 657,707	$ 20,988	$
Superintendent of Schools	638,088	722,879	84,791	
Superintendent of Schools—Special Schools	313,472	470,163	156,691	
Otis Art Institute	192,110	192,108		2
Public Library—Librarian's Salary	17,496	17,496		
TOTAL EDUCATION	**$ 1,797,885**	**$ 2,060,353**	**$ 262,468**	**$ NET**
RECREATION				
History, Science and Art	$ 1,132,569	$ 1,229,343	$ 96,774	$
Parks and Recreation	6,723,832	7,258,223	534,391	
Public Grounds Maintenance Expense	618,818	655,543	36,725	
Small Craft Harbors	20,636	28,018	7,382	
TOTAL RECREATION	**$ 8,495,855**	**$ 9,171,127**	**$ 675,272**	**$ NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 2,000	$ 2,000	$	$
Special Assessments	31,027	36,193	5,166	
Non-Departmental Special Accounts	151,682	100,947		50,735
Insurance	233,212	222,948		10,264
Judgments and Damages	35,000	25,000		10,000
Military and Veterans Affairs	87,814	87,774		40
Workmen's Compensation	1,928,017	1,662,430		265,587
County Employees' Retirement Fund	25,731,144	26,309,557	578,413	
Off-Street Parking	209,263	221,507	12,244	
Exploitation	887,101	927,866	40,765	
Exposition	49,550	49,550		
Aid to Other Governments and Non-profit Organizations	680,698	738,401	57,703	
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers	162,000	105,000		57,000
Fish and Game Propagation Fund	41,067	24,491		16,576
Capital Projects	24,433,428	9,656,543		14,776,885
Aviation Fund	42,000	1,100		40,900
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 57,705,003**	**$ 43,171,307**	**$ NET**	**$ 14,533,696**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
INTEREST				
Contagious Disease Hospital Bonds	$ 64,688	$ 59,063	$	$ 5,625
Harbor General Hospital Bonds	534,688	566,438	31,750	
Hospital Facilities Bonds		589,189	589,189	
Juvenile Hall Center Bonds	36,750	33,688		3,062
Juvenile Hall Center No. 2 Bonds	32,850	30,600		2,250
Juvenile Detention Facilities Bonds	443,935	420,745		23,190
Osteopathic Hospital Bonds	155,138	144,675		10,463
Tubercular Segregation Hospital Bonds	97,760	92,800		4,960
Wayside Honor Rancho Bonds	27,068	25,268		1,800
Women's Detention Facilities Bonds		309,975	309,975	
TOTAL INTEREST	$ 1,392,877	$ 2,272,441	$ 879,564	$ NET
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Harbor General Hospital Bonds	770,000	770,000		
Hospital Facilities Bonds		774,000	774,000	
Juvenile Hall Center Bonds	175,000	175,000		
Juvenile Hall Center No. 2 Bonds	100,000	100,000		
Juvenile Detention Facilities Bonds	773,000	773,000		
Osteopathic Hospital Bonds	465,000	465,000		
Tubercular Segregation Hospital Bonds	124,000	125,000	1,000	
Wayside Honor Rancho Bonds	80,000	80,000		
Women's Detention Facilities Bonds		320,000	320,000	
TOTAL REDEMPTION OF BONDS	$ 2,737,000	$ 3,832,000	$ 1,095,000	$ NET
RESERVES				
Unappropriated	$ 5,138,078	$ 20,476,849	$ 15,338,771	$
General	5,805,955	5,261,605		544,350
TOTAL RESERVES	$ 10,944,033	$ 25,738,454	$ 14,794,421	$ NET
ESTIMATED DELINQUENCY	$ 3,093,316	$ 3,278,270	$ 184,954	$ NET
GRAND TOTAL	$533,631,966	$562,471,985	$ 28,840,019	$ NET

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION				
General Government	$ 99,555,458	$104,987,569	5,432,111	
Protection to Person and Property	8,908,172	11,059,342	2,151,170	
Health and Sanitation	9,764,939	9,627,907		137,032
Highways and Bridges	47,596,748	46,418,176		1,178,572
Charities, Hospitals and Corrections	281,640,680	300,855,039	19,214,359	
Education	1,797,885	2,060,353	262,468	
Recreation	8,495,855	9,171,127	675,272	
Miscellaneous Unclassified	57,705,003	43,171,307		14,533,696
Interest and Debt Redemption	4,129,877	6,104,441	1,974,564	
Reserves	10,944,033	25,738,454	14,794,421	
Estimated Delinquency	3,093,316	3,278,270	184,954	
GRAND TOTAL	$533,631,966	$562,471,985	$ 28,840,019	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1960-61	Fiscal Year 1961-62	Increase	Decrease
BY FUNDS				
General Fund:				
For General Purposes	$464,901,011	$477,738,209	$ 12,837,198	$
For Exploitation	887,101	927,866	40,765	
For Exposition	49,550	49,550		
Total General Fund	$465,837,662	$478,715,625	$ 12,877,963	$
Contagious Disease Hospital I & S Fund	314,688	309,063		5,625
Harbor General Hospital I & S Fund	1,304,688	1,336,438	31,750	
Hospital Facilities I & S Fund		1,363,189	1,363,189	
Juvenile Hall Center I & S Fund	211,750	208,688		3,062
Juvenile Hall Center No. 2 I & S Fund	132,850	130,600		2,250
Juvenile Detention Facilities I & S Fund	1,216,935	1,193,745		23,190
Osteopathic Hospital I & S Fund	620,138	609,675		10,463
Tubercular Segregation Hospital I & S Fund	221,760	217,800		3,960
Wayside Honor Rancho I & S Fund	107,068	105,268		1,800
Women's Detention Facilities I & S Fund		629,975	629,975	
Aviation Fund	42,000	1,100		40,900
Public Health Fund	603,000	724,248	121,248	
Medical Research Fund No. 1	560,000	670,000	110,000	
Medical Research Fund No. 2	125,000	103,173		21,827
Medical Research Fund No. 3	78,000	100,000	22,000	
Medical Research Fund No. 4	200,000	200,000		
Fish and Game Propagation Fund	41,067	24,491		16,576
Livestock Indemnity Fund	172,000	172,500	500	
Belvedere Development Fund	23,506	29,997	6,491	
Downey Development Fund	14,405			14,405
East Los Angeles Development Fund	41,578	44,260	2,682	
Florence Development Fund	7,706	7,096		610
Lancaster Development Fund	26,098	30,555	4,457	
Montrose Development Fund	6,098	6,729	631	
Temple City Development Fund	20,106	12,622		7,484
Walnut Park Development Fund	40,688	42,563	1,875	
West Hollywood Development Fund	29,078	47,685	18,607	
Motor Vehicle Fund	47,596,748	46,418,176		1,178,572
Unappropriated Reserve	5,138,078	20,476,849	15,338,771	
General Reserve	5,805,955	5,261,605		544,350
Estimated Delinquency	3,093,316	3,278,270	184,954	
GRAND TOTAL	$533,631,966	$562,471,985	$ 28,840,019	$ NET

NOTE: Appropriations for 1960-61 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES — Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Board of Supervisors					
Salaries and Wages	$ 805,279.80	$ 872,928	$ 967,313	$ 923,193	
Maintenance and Operation	334,706.88	255,055	267,640	265,840	
Capital Outlay	5,636.99	4,180	12,572	10,612	
Less Service Charges			18,740	18,740	
Total Board of Supervisors	**$ 1,145,623.67**	**$ 1,132,163**	**$ 1,228,785**	**$ 1,180,905**	
Chief Administrative Officer					
Salaries and Wages	$ 973,935.15	$ 1,004,743	$ 1,060,580	$ 1,035,292	
Maintenance and Operation	72,330.85	79,884	91,586	86,886	
Capital Outlay	5,261.98	13,202	13,265	11,860	
Less Service Charges			23,397	23,397	
Total Chief Administrative Officer	**$ 1,051,527.98**	**$ 1,097,829**	**$ 1,142,034**	**$ 1,110,641**	
Department of Real Estate Management					
Salaries and Wages	$ 293,515.00	$ 282,000	$ 512,672	$ 461,801	
Maintenance and Operation	30,544.17	28,165	48,720	36,645	
Capital Outlay	1,157.22	2,025	3,370	180	
Less Service Charges			189,633	186,733	
Total Department of Real Estate Management	**$ 325,216.39**	**$ 312,190**	**$ 375,129**	**$ 311,893**	
Rent Expense					
Maintenance and Operation	$ 4,869,439.09	$ 5,585,859	$ 5,802,819	$ 5,810,904	
Auditor-Controller					
Salaries and Wages	$ 2,296,798.65	$ 2,333,976	$ 2,681,914	$ 2,632,467	
Maintenance and Operation	323,916.86	357,886	1,012,877	1,005,186	
Capital Outlay	7,271.95	32,300	17,105	15,008	
Less Service Charges			239,619	237,150	
Total Auditor-Controller	**$ 2,627,987.46**	**$ 2,724,162**	**$ 3,472,277**	**$ 3,415,511**	
Treasurer					
Salaries and Wages	$ 413,193.82	$ 426,755	$ 448,788	$ 427,529	
Maintenance and Operation	116,251.86	112,265	152,825	148,550	
Capital Outlay	1,877.44	4,800	8,426	5,088	
Total Treasurer	**$ 531,323.12**	**$ 543,820**	**$ 610,039**	**$ 581,167**	
Assessor					
Salaries and Wages	$ 6,827,295.70	$ 7,358,005	$ 7,961,904	$ 7,440,084	
Maintenance and Operation	1,286,208.67	1,295,635	763,330	725,755	
Capital Outlay	27,577.31	31,000	893,788	849,975	
Less Service Charges			26,190	26,190	
Total Assessor	**$ 8,141,081.68**	**$ 8,684,640**	**$ 9,592,832**	**$ 8,989,624**	
Tax Collector					
Salaries and Wages	$ 1,171,424.06	$ 1,170,233	$ 1,236,394	$ 1,206,303	
Maintenance and Operation	423,887.50	440,001	448,005	443,165	
Capital Outlay	2,719.70	3,265	16,620	3,485	
Less Service Charges			1,500	10,520	
Total Tax Collector	**$ 1,598,031.26**	**$ 1,613,499**	**$ 1,699,519**	**$ 1,642,433**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Purchasing and Stores Department					
Salaries and Wages	$ 1,241,935.49	$ 1,277,494	$ 1,359,029	$ 1,307,097	
Maintenance and Operation	12,689.43	93,940	104,157	99,527	
Capital Outlay	25,216.98	29,425	44,091	28,601	
Total Purchasing and Stores Department	**$ 1,279,841.90**	**$ 1,400,859**	**$ 1,507,277**	**$ 1,435,225**	
Purchasing and Stores—Stock Account					
Capital Outlay	$ 15,459.60	$ 5,000	$ 110,000	$ 110,000	
Purchasing and Stores—Service Division					
Maintenance and Operation	$ 3,934.35*	$	$	$	
District Attorney					
Salaries and Wages	$ 3,053,648.69	$ 3,386,473	$ 3,993,097	$ 3,635,497	
Maintenance and Operation	174,953.70	219,655	265,917	232,117	
Capital Outlay	30,724.17	39,278	56,482	27,490	
Total District Attorney	**$ 3,259,326.56**	**$ 3,645,406**	**$ 4,315,496**	**$ 3,895,104**	
County Counsel					
Salaries and Wages	$ 725,272.95	$ 738,763	$ 787,879	$ 768,182	
Maintenance and Operation	42,902.18	48,640	49,737	45,032	
Capital Outlay	1,258.32	1,600	4,045	1,540	
Total County Counsel	**$ 769,433.45**	**$ 789,003**	**$ 841,661**	**$ 814,754**	
Public Defender					
Salaries and Wages	$ 637,460.54	$ 729,000	$ 776,223	$ 776,223	
Maintenance and Operation	21,182.04	26,396	30,031	24,356	
Capital Outlay	444.75	694	1,370	450	
Total Public Defender	**$ 659,087.33**	**$ 756,090**	**$ 807,624**	**$ 801,029**	
Civil Service Commission					
Salaries and Wages	$ 1,146,987.92	$ 1,163,210	$ 1,275,678	$ 1,209,486	
Maintenance and Operation	136,308.83	147,227	157,402	153,336	
Capital Outlay	21,826.38	742	2,690	2,240	
Total Civil Service Commission	**$ 1,305,123.13**	**$ 1,311,179**	**$ 1,435,770**	**$ 1,365,062**	
Blueprint Service					
Maintenance and Operation	$ 7,040.82*	$	$	$	
County Engineer					
Salaries and Wages	$ 6,468,187.07	$ 6,757,837	$ 11,681,505	$ 9,914,096	
Maintenance and Operation	483,174.01	574,278	900,922	727,828	
Capital Outlay	31,267.33	48,295	115,528	40,465	
Less Service Charges			3,215,546	2,358,294	
Total County Engineer	**$ 6,982,628.41**	**$ 7,380,410**	**$ 9,482,409**	**$ 8,324,095**	
Regional Planning Commission					
Salaries and Wages	$ 850,988.44	$ 851,295	$ 992,387	$ 845,433	
Maintenance and Operation	53,664.47	64,360	79,155	59,390	
Capital Outlay	1,871.03	2,450	6,332	1,303	
Total Regional Planning Commission	**$ 906,523.94**	**$ 918,105**	**$ 1,077,874**	**$ 906,126**	
Registrar of Voters					
Salaries and Wages	$ 1,285,887.83	$ 1,683,746	$ 1,622,148	$ 1,337,011	
Maintenance and Operation	2,254,944.04	2,099,373	2,213,001	1,938,130	
Capital Outlay	25,815.82	9,795	16,578	12,118	
Less Service Charges			62,995	42,320	
Total Registrar of Voters	**$ 3,566,647.69**	**$ 3,792,914**	**$ 3,788,732**	**$ 3,244,939**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Municipal and Justice Courts—					
Courts Expense					
Maintenance and Operation	$ 1,200,704.54	$ 1,278,265	$ 1,423,040	$ 1,423,040	
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 120,215.30	$ 144,805	$ 153,223	$ 147,583	
Maintenance and Operation	4,252.81	5,015	5,415	4,765	
Capital Outlay	2,123.64	575	225	225	
Total Municipal Court—					
Alhambra Judicial District	**$ 135,591.75**	**$ 150,395**	**$ 158,863**	**$ 152,573**	
Municipal Court—Antelope Judicial District					
Salaries and Wages	$ 62,280.59	$ 68,522	$ 72,211	$ 72,211	
Maintenance and Operation	3,484.45	3,842	3,842	3,842	
Capital Outlay	831.84	506			
Total Municipal Court—					
Antelope Judicial District	**$ 66,596.88**	**$ 72,870**	**$ 76,053**	**$ 76,053**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 128,433.29	$ 145,544	$ 155,698	$ 154,738	
Maintenance and Operation	5,852.14	4,945	7,650	7,650	
Capital Outlay	4,649.80	1,012	3,291	2,751	
Total Municipal Court—					
Beverly Hills Judicial District	**$ 138,935.23**	**$ 151,501**	**$ 166,639**	**$ 165,139**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 116,316.46	$ 131,687	$ 135,864	$ 134,688	
Maintenance and Operation	4,189.95	4,190	4,058	4,058	
Capital Outlay	591.53	1,390	539	539	
Total Municipal Court—					
Burbank Judicial District	**$ 121,097.94**	**$ 137,267**	**$ 140,461**	**$ 139,285**	
Municipal Court—Citrus Judicial District					
Salaries and Wages	$ 134,124.38	$ 154,309	$ 163,008	$ 163,008	
Maintenance and Operation	7,221.29	11,210	9,660	9,460	
Capital Outlay	1,367.74	2,330	649	649	
Total Municipal Court—					
Citrus Judicial District	**$ 142,713.41**	**$ 167,849**	**$ 173,317**	**$ 173,117**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 165,021.43	$ 186,223	$ 193,656	$ 193,372	
Maintenance and Operation	8,721.66	9,460	10,532	9,510	
Capital Outlay	5,360.56	500	600	600	
Total Municipal Court—					
Compton Judicial District	**$ 179,103.65**	**$ 196,183**	**$ 204,788**	**$ 203,482**	
Municipal Court—					
Culver Judicial District					
Salaries and Wages	$ 61,256.64	$ 68,258	$ 73,143	$ 73,143	
Maintenance and Operation	2,113.48	2,225	3,400	3,075	
Capital Outlay	643.44		6,700	200	
Total Municipal Court—					
Culver Judicial District	**$ 64,013.56**	**$ 70,483**	**$ 83,243**	**$ 76,418**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 125,628.11	$ 142,835	$ 185,134	$ 149,736	
Maintenance and Operation	4,354.95	5,200	6,500	5,900	
Capital Outlay	1,049.30	1,200	1,010	390	
Total Municipal Court—					
Downey Judicial District	**$ 131,032.36**	**$ 149,235**	**$ 192,644**	**$ 156,026**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$ 172,209.71	$ 183,757	$ 213,722	$ 197,762	
Maintenance and Operation	6,595.24	7,202	13,631	12,810	
Capital Outlay	572.18	1,300	1,165	1,165	
Total Municipal Court—					
East Los Angeles Judicial District	**$ 179,377.13**	**$ 192,259**	**$ 228,518**	**$ 211,737**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 106,958.94	$ 119,707	$ 130,714	$ 127,300	
Maintenance and Operation	2,998.02	3,523	3,344	3,344	
Capital Outlay	247.67	232	833	833	
Total Municipal Court—El Monte Judicial District	**$ 110,204.63**	**$ 123,462**	**$ 134,891**	**$ 131,477**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 109,818.16	$ 116,143	$ 126,364	$ 121,460	
Maintenance and Operation	3,386.42	4,331	4,437	3,987	
Capital Outlay	2,100.31	274	690	690	
Total Municipal Court—Glendale Judicial District	**$ 115,304.89**	**$ 120,748**	**$ 131,491**	**$ 126,137**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 150,364.02	$ 161,020	$ 180,354	$ 170,046	
Maintenance and Operation	4,135.83	6,080	6,850	6,250	
Capital Outlay	1,345.08	1,390	1,737	1,637	
Total Municipal Court—Inglewood Judicial District	**$ 155,844.93**	**$ 168,490**	**$ 188,941**	**$ 177,933**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 274,328.48	$ 303,680	$ 330,624	$ 326,252	
Maintenance and Operation	11,534.22	14,423	17,580	17,280	
Capital Outlay	3,377.87	9,510	8,734	6,599	
Total Municipal Court—Long Beach Judicial District	**$ 289,240.57**	**$ 327,613**	**$ 356,938**	**$ 350,131**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 2,418,261.24	$ 2,617,133	$ 2,632,397	$ 2,632,397	
Maintenance and Operation	196,825.21	187,227	229,156	229,156	
Capital Outlay	9,135.43	7,489	33,855	29,375	
Total Municipal Court—Los Angeles Judicial District	**$ 2,624,221.88**	**$ 2,811,849**	**$ 2,895,408**	**$ 2,890,928**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 110,928.46	$ 119,706	$ 126,471	$ 125,681	
Maintenance and Operation	3,685.00	3,245	4,985	4,230	
Capital Outlay	1,861.17	1,200	575	430	
Total Municipal Court—Los Cerritos Judicial District	**$ 116,474.63**	**$ 124,151**	**$ 132,031**	**$ 130,341**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 170,442.83	$ 178,978	$ 188,386	$ 186,251	
Maintenance and Operation	5,781.80	7,165	8,350	7,145	
Capital Outlay	796.67	874	810	820	
Total Municipal Court—Pasadena Judicial District	**$ 177,021.30**	**$ 187,017**	**$ 197,546**	**$ 194,216**	
Municipal Court—Pomona Judicial District					
Salaries and Wages	$ 68,539.28	$ 75,835	$ 76,596	$ 76,554	
Maintenance and Operation	2,230.42	3,150	3,450	2,700	
Capital Outlay	6,359.77	386	1,397	290	
Total Municipal Court—Pomona Judicial District	**$ 77,129.47**	**$ 79,371**	**$ 81,443**	**$ 79,544**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 173,912.70	$ 180,956	$ 205,127	$ 195,840	
Maintenance and Operation	5,783.91	9,725	9,378	7,360	
Capital Outlay	416.54	200	670	120	
Total Municipal Court—San Antonio Judicial District	**$ 180,113.15**	**$ 190,881**	**$ 215,175**	**$ 203,320**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Municipal Court—Santa Anita Judicial District					
Salaries and Wages	$ 62,705.41	$ 70,068	$ 71,982	$ 71,842	
Maintenance and Operation	1,248.84	1,905	2,305	1,605	
Capital Outlay	214.99	412	6,490	650	
Total Municipal Court—Santa Anita Judicial District	**$ 64,169.24**	**$ 72,385**	**$ 80,777**	**$ 74,097**	
Municipal Court—Santa Monica Judicial District					
Salaries and Wages	$ 136,242.72	$ 147,492	$ 147,492	$ 147,492	
Maintenance and Operation	4,106.75	4,386	4,570	4,570	
Capital Outlay	346.01	543	1,100	1,100	
Total Municipal Court—Santa Monica Judicial District	**$ 140,695.48**	**$ 152,421**	**$ 153,162**	**$ 153,162**	
Municipal Court—South Bay Judicial District					
Salaries and Wages	$ 170,998.56	$ 187,031	$ 197,210	$ 194,600	
Maintenance and Operation	8,496.46	8,337	9,857	9,577	
Capital Outlay	2,323.30	1,460	2,490	2,160	
Total Municipal Court—South Bay Judicial District	**$ 181,818.32**	**$ 196,828**	**$ 209,557**	**$ 206,337**	
Municipal Court—South Gate Judicial District					
Salaries and Wages	$ 68,448.66	$ 76,391	$ 77,421	$ 77,383	
Maintenance and Operation	3,028.32	3,713	2,934	2,615	
Capital Outlay	1,112.42				
Total Municipal Court—South Gate Judicial District	**$ 72,589.40**	**$ 80,104**	**$ 80,355**	**$ 79,998**	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 107,893.20	$ 117,590	$ 119,628	$ 119,628	
Maintenance and Operation	3,514.48	4,380	4,450	4,450	
Capital Outlay	303.58	765	270	270	
Total Municipal Court—Whittier Judicial District	**$ 111,711.26**	**$ 122,735**	**$ 124,348**	**$ 124,348**	
Justice Courts					
Salaries and Wages	$ 62,319.61	$ 62,729	$ 63,267	$ 63,267	
Maintenance and Operation	2,892.68	4,015	4,015	4,015	
Capital Outlay	306.25		460	460	
Total Justice Courts	**$ 65,518.54**	**$ 66,744**	**$ 67,742**	**$ 67,742**	
Superior Court					
Salaries and Wages	$ 3,256,135.93	$ 3,598,827	$ 3,690,898	$ 3,661,681	
Maintenance and Operation	3,227,636.00	3,153,008	3,266,122	3,204,120	
Capital Outlay	16,267.12	51,020	94,149	30,030	
Total Superior Court	**$ 6,500,039.05**	**$ 6,802,855**	**$ 7,051,169**	**$ 6,895,831**	
Grand Jury					
Maintenance and Operation	$ 56,582.83	$ 98,854	$ 134,490	$ 134,365	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
County Clerk					
Salaries and Wages	$ 2,747,032.68	$ 2,906,736	$ 3,227,100	$ 2,977,981	
Maintenance and Operation	208,060.70	215,700	276,952	229,007	
Capital Outlay	95,159.59	23,000	58,590	20,009	
Total County Clerk	**$ 3,050,252.97**	**$ 3,145,436**	**$ 3,562,642**	**$ 3,226,997**	
Medical Examiner-Coroner					
Salaries and Wages	$ 622,260.04	$ 625,867	$ 750,061	$ 647,952	
Maintenance and Operation	53,935.61	54,860	61,442	52,194	
Capital Outlay	2,952.69	10,190	29,788	24,315	
Total Medical Examiner-Coroner	**$ 679,148.34**	**$ 690,917**	**$ 841,291**	**$ 724,461**	
Sheriff					
Salaries and Wages	$ 16,991,153.54	$ 17,880,731	$ 21,886,289	$ 18,281,480	
Maintenance and Operation	1,609,955.52	1,778,883	2,439,196	1,861,112	
Capital Outlay	102,017.17	110,733	547,352	96,436	
Less Service Charges			12,332	12,332	
Total Sheriff	**$ 18,703,126.23**	**$ 19,770,347**	**$ 24,860,505**	**$ 20,226,696**	
Marshal, Municipal Courts					
Salaries and Wages	$ 2,326,475.76	$ 2,555,434	$ 2,608,686	$ 2,585,751	
Maintenance and Operation	110,030.18	123,610	138,111	126,432	
Capital Outlay	8,103.03	3,750	54,950	3,370	
Total Marshal, Municipal Courts	**$ 2,444,608.97**	**$ 2,682,794**	**$ 2,801,747**	**$ 2,715,553**	
Communications Department					
Salaries and Wages	$ 1,381,887.91	$ 1,446,318	$ 1,700,582	$ 1,612,981	
Maintenance and Operation	2,317,433.79	2,595,096	3,277,637	3,257,103	
Capital Outlay	14,963.89	32,862	51,040	23,627	
Less Service Charges			453,234	326,491	
Total Communications Department	**$ 3,714,285.59**	**$ 4,074,276**	**$ 4,576,025**	**$ 4,567,220**	
Mechanical Department					
Salaries and Wages	$ 2,558,086.68	$ 3,069,971	$ 3,580,330	$ 3,347,015	
Maintenance and Operation	2,880,233.35	3,863,210	4,562,296	3,986,238	
Capital Outlay	50,646.38	60,500	93,371	27,339	
Less Service Charges			342,048	275,426	
Total Mechanical Department	**$ 5,488,966.41**	**$ 6,993,681**	**$ 7,893,949**	**$ 7,085,166**	
Building Equipment					
Capital Outlay	$ 88,190.84	$ 147,000	$ 568,644	$ 108,331	
Utilities					
Maintenance and Operation	$ 2,673,407.76	$ 3,100,000	$ 3,577,099	$ 3,527,099	
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 975,131.62	$ 1,600,000	$ 2,400,000	$ 1,600,000	
Building Services					
Salaries and Wages	$ 1,583,786.24	$ 2,022,022	$ 2,700,152	$ 2,466,505	
Maintenance and Operation	111,412.41	160,966	223,588	168,590	
Capital Outlay	10,825.62	15,090	22,344	240	
Less Service Charges			216,371	165,478	
Total Building Services	**$ 1,706,024.27**	**$ 2,198,078**	**$ 2,729,713**	**$ 2,469,857**	
TOTAL GENERAL GOVERNMENT	**$ 91,944,316.51**	**$100,388,472**	**$116,184,922**	**$104,987,569**	

Protection to Person and Property

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
	EXPENDITURES				
Recorder					
Salaries and Wages	$ 790,168.87	$ 787,603	$ 817,538	$ 807,842	
Maintenance and Operation	157,356.86	180,322	189,436	168,667	
Capital Outlay	10,715.93	8,460	24,870	12,114	
Less Service Charges			2,340	2,340	
Total Recorder	**$ 958,241.66**	**$ 976,385**	**$ 1,029,504**	**$ 986,283**	
Public Administrator					
Salaries and Wages	$ 405,447.02	$ 434,014	$ 505,378	$ 453,060	
Maintenance and Operation	21,212.58	23,865	25,808	23,379	
Capital Outlay	2,724.23	6,000	32,271	5,736	
Total Public Administrator	**$ 429,383.83**	**$ 463,879**	**$ 563,457**	**$ 482,175**	
Farm Advisor					
Salaries and Wages	$ 54,177.50	$ 53,750	$ 56,670	$ 54,414	
Maintenance and Operation	24,202.38	25,873	28,574	26,182	
Capital Outlay	135.93	286	2,873	515	
Total Farm Advisor	**$ 78,515.81**	**$ 79,909**	**$ 88,117**	**$ 81,111**	
Forester and Fire Warden					
Salaries and Wages	$ 4,150,019.29	$ 4,499,930	$ 6,408,542	$ 5,307,173	
Maintenance and Operation	652,075.31	804,451	2,034,699	1,933,801	
Capital Outlay	52,276.43	127,559	130,972	103,564	
Less Service Charges			36,000	36,000	
Total Forester and Fire Warden	**$ 4,854,371.03**	**$ 5,431,940**	**$ 8,538,213**	**$ 7,308,538**	
Agricultural Commissioner					
Salaries and Wages	$ 703,096.69	$ 741,000	$ 788,444	$ 769,468	
Maintenance and Operation	74,685.22	80,685	90,461	88,336	
Capital Outlay	423.51	900	1,350	900	
Less Service Charges			29,200	29,200	
Total Agricultural Commissioner	**$ 778,205.42**	**$ 822,585**	**$ 851,055**	**$ 829,504**	
Livestock Inspector					
Salaries and Wages	$ 177,051.90	$ 183,955	$ 185,828	$ 184,139	
Maintenance and Operation	20,462.63	23,333	24,525	22,718	
Capital Outlay	1,904.79	662	275	275	
Total Livestock Inspector	**$ 199,419.32**	**$ 207,950**	**$ 210,628**	**$ 207,132**	
Sealer of Weights and Measures					
Salaries and Wages	$ 393,177.98	$ 403,739	$ 456,834	$ 409,911	
Maintenance and Operation	36,633.92	39,975	49,389	45,290	
Capital Outlay		3,701	12,813	9,154	
Less Service Charges			300	300	
Total Sealer of Weights and Measures	**$ 429,811.90**	**$ 447,415**	**$ 518,736**	**$ 464,055**	
Pound Department					
Salaries and Wages	$ 332,333.77	$ 365,998	$ 635,800	$ 614,901	
Maintenance and Operation	89,296.63	100,139	104,792	100,472	
Capital Outlay	11,177.87	5,358	11,466	6,136	
Less Service Charges			193,465	193,465	
Total Pound Department	**$ 432,808.27**	**$ 471,495**	**$ 558,593**	**$ 528,044**	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation	$ 153,670.58	$ 163,000	$ 172,500	$ 172,500	Livestock Indemnity
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 8,314,427.82**	**$ 9,064,558**	**$ 12,530,803**	**$ 11,059,342**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Health Department					
Salaries and Wages	$ 4,806,801.88	$ 5,017,788	$ 6,216,004	$ 5,734,214	
Maintenance and Operation	530,312.57	663,902	711,478	654,390	
Capital Outlay	15,341.36	23,096	60,241	14,530	
Less Service Charges			749,173	770,417	
Total Health Department	$ 5,352,455.81	$ 5,704,786	$ 6,238,550	$ 5,632,717	
Health Department—Public Health Fund					
Salaries and Wages	$ 668,000.00	$ 603,000	$ 724,248	$ 724,248	Public Health
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 21,692.00	$ 21,938	$ 22,988	$ 20,850	
Maintenance and Operation	1,515.85	1,766	2,520	2,400	
Total Air Pollution Control District Hearing Board	$ 23,207.85	$ 23,704	$ 25,508	$ 23,250	
Air Pollution Control District					
Salaries and Wages	$ 2,906,808.87	$ 2,750,885	$ 2,746,355	$ 2,735,747	
Maintenance and Operation	524,843.24	503,935	533,056	503,532	
Capital Outlay	34,545.90	32,816	29,217	29,217	
Less Service Charges			20,804	20,804	
Total Air Pollution Control District	$ 3,466,198.01	$ 3,287,636	$ 3,287,824	$ 3,247,692	
TOTAL HEALTH AND SANITATION	$ 9,509,861.67	$ 9,619,126	$ 10,276,130	$ 9,627,907	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Motor Vehicle Fund					
Maintenance and Operation	$ 14,882,233.21	$ 15,366,282	$ 16,993,154	$ 16,993,154	Motor Vehicle
Capital Outlay	16,906,126.70	25,326,174	31,580,522	30,025,022	Motor Vehicle
Less Reimbursed Projects			600,000	600,000	Motor Vehicle
TOTAL HIGHWAYS AND BRIDGES	$ 31,788,359.91	$ 40,692,456	$ 47,973,676	$ 46,418,176	Motor Vehicle

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Charities—Administration					
Salaries and Wages	$ 299,826.07	$ 264,428	$ 277,328	$ 271,868	
Maintenance and Operation	17,354.06	14,842	12,136	11,864	
Capital Outlay	469.46		450		
Less Service Charges			4,819	4,819	
Total Charities—Administration	**$ 317,649.59**	**$ 279,270**	**$ 285,095**	**$ 278,913**	
Charities—Adoptions					
Salaries and Wages	$ 884,654.71	$ 1,076,000	$ 1,439,406	$ 1,318,060	
Maintenance and Operation	81,653.34	122,471	609,570	594,346	
Capital Outlay	8,135.04	11,260	22,593	19,351	
Less Service Charges				400,180	
Total Charities—Adoptions	**$ 974,443.09**	**$ 1,209,731**	**$ 2,071,569**	**$ 1,531,577**	
Charities—Licensing					
Salaries and Wages	$ 381,400.36	$ 410,402	$ 548,535	$ 422,374	
Maintenance and Operation	23,072.99	23,873	34,387	25,333	
Capital Outlay	2,074.54	5,005	12,209	1,085	
Total Charities—Licensing	**$ 406,547.89**	**$ 439,280**	**$ 595,131**	**$ 448,792**	
Charities—Medical Social Service					
Salaries and Wages	$ 1,892,169.57	$ 1,957,860	$ 2,164,375	$ 2,108,654	
Maintenance and Operation	43,320.07	43,003	45,501	45,016	
Capital Outlay	2,098.79	2,135	33,103	26,755	
Less Service Charges			36,480	36,480	
Total Charities—Medical Social Service	**$ 1,937,588.43**	**$ 2,002,998**	**$ 2,206,499**	**$ 2,143,945**	
Charities—Physically Handicapped Children					
Salaries and Wages	$ 109,864.63	$ 129,311	$ 169,410	$ 163,578	
Maintenance and Operation	1,717,530.47	2,342,344	2,509,685	2,509,515	
Capital Outlay	1,256.54	787	4,494	1,438	
Total Charities—Physically Handicapped Children	**$ 1,828,651.64**	**$ 2,472,442**	**$ 2,683,589**	**$ 2,674,531**	
Charities—Resources and Collections					
Salaries and Wages	$ 1,077,489.29	$ 1,142,918	$ 1,281,449	$ 1,230,640	
Maintenance and Operation	86,124.17	89,178	113,098	103,939	
Capital Outlay	9,385.27	5,436	28,383	24,296	
Total Charities—Resources and Collections	**$ 1,172,998.73**	**$ 1,237,532**	**$ 1,422,930**	**$ 1,358,875**	
Charities—General Hospital					
Salaries and Wages	$ 24,421,911.91	$ 24,557,690	$ 26,507,040	$ 26,267,633	
Maintenance and Operation	8,116,387.42	8,537,928	9,815,805	9,485,188	
Capital Outlay	253,780.24	400,885	478,744	448,534	
Less Service Charges			2,119,237	2,176,301	
Total Charities—General Hospital	**$ 32,792,079.57**	**$ 33,496,503**	**$ 34,682,352**	**$ 34,025,054**	
Charities—Rancho Los Amigos Hospital					
Salaries and Wages	$ 7,837,781.44	$ 7,960,000	$ 9,535,962	$ 9,043,578	
Maintenance and Operation	2,075,344.96	2,228,920	2,829,381	2,810,454	
Capital Outlay	60,674.09	85,000	88,373	83,676	
Less Service Charges			324,740	281,688	
Total Charities—Rancho Los Amigos Hospital	**$ 9,973,800.49**	**$ 10,273,920**	**$ 12,128,976**	**$ 11,656,020**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund (General unless otherwise indicated)
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	
Charities—Olive View Hospital					
Salaries and Wages	$ 4,094,795.71	$ 4,573,903	$ 4,953,332	$ 4,691,182	
Maintenance and Operation	879,954.15	901,705	992,446	950,200	
Capital Outlay	49,748.51	128,638	198,032	130,829	
Less Service Charges			77,763	73,204	
Total Charities—Olive View Hospital	**$ 5,024,498.37**	**$ 5,604,246**	**$ 6,066,047**	**$ 5,699,007**	
Charities—Harbor General Hospital					
Salaries and Wages	$ 5,350,811.68	$ 5,636,987	$ 6,111,169	$ 5,926,439	
Maintenance and Operation	1,136,272.26	1,107,204	1,357,799	1,171,880	
Capital Outlay	27,218.62	35,750			
Less Service Charges			411,629	396,348	
Total Charities—Harbor General Hospital	**$ 6,514,302.56**	**$ 6,779,941**	**$ 7,057,339**	**$ 6,701,971**	
Charities—John Wesley County Hospital					
Salaries and Wages	$ 1,943,585.00	$ 2,042,983	$ 2,176,191	$ 2,042,965	
Maintenance and Operation	258,818.30	281,770	346,252	320,655	
Capital Outlay	31,809.91	50,800	113,982	68,452	
Total Charities—John Wesley County Hospital	**$ 2,234,213.21**	**$ 2,375,553**	**$ 2,636,425**	**$ 2,432,072**	
Charities—Long Beach El Cerrito Hospital					
Salaries and Wages	$	$ 70,000	$ 543,377	$ 405,335	
Maintenance and Operation		37,050	97,067	78,537	
Capital Outlay		15,200	43,475		
Total Charities—Long Beach El Cerrito Hospital	**$**	**$ 122,250**	**$ 683,919**	**$ 483,872**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 1,759,394.16	$ 1,812,673	$ 1,960,662	$ 1,936,899	
Maintenance and Operation	341,218.24	370,549	418,415	407,300	
Capital Outlay	18,948.00	26,965	23,445	21,135	
Total Charities—Long Beach General Hospital	**$ 2,119,560.40**	**$ 2,210,187**	**$ 2,402,522**	**$ 2,365,334**	
Charities—Mira Loma Hospital					
Salaries and Wages	$	$	$ 839,181	$ 500,400	
Maintenance and Operation			141,548	108,723	
Capital Outlay			925	925	
Total Charities—Mira Loma Hospital	**$**	**$**	**$ 981,654**	**$ 610,048**	
Charities—Acton Camp					
Salaries and Wages	$ 131,014.42	$ 140,918	$ 158,929	$ 148,164	
Maintenance and Operation	137,310.80	132,950	140,925	130,977	
Capital Outlay	1,511.58	1,500	3,760	1,820	
Less Service Charges			300	300	
Total Charities—Acton Camp	**$ 269,836.80**	**$ 275,368**	**$ 303,314**	**$ 280,661**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 54,017.97	$ 58,604	$ 78,685	$ 59,983	
Maintenance and Operation	70,211.84	76,102	82,046	76,704	
Capital Outlay	296.77	2,718	2,219	1,719	
Total Charities—Warm Springs Camp	**$ 124,526.58**	**$ 137,424**	**$ 162,950**	**$ 138,406**	
Charities—Medical Research Funds					
Maintenance and Operation	$ 787,697.41	$ 978,629	$ 1,078,173	$ 1,073,173**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES: Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Charities—Public Assistance					
Salaries and Wages	$ 16,839,253.71	$ 17,714,377	$ 19,693,992	$ 18,250,996	
Maintenance and Operation	894,185.95	935,685	984,270	930,588	
Capital Outlay	59,928.37	94,076	246,408	199,098	
Less Service Charges			2,350	2,350	
Total Charities—Public Assistance	**$ 17,793,368.03**	**$ 18,744,138**	**$ 20,922,320**	**$ 19,378,332**	
Welfare Inventory Account					
Maintenance and Operation	$ 7,465.34	$	$	$	
Indigent Aid					
Maintenance and Operation	$ 10,167,813.79	$ 12,603,790	$ 13,525,420	$ 12,559,322	
Less Service Charges			4,800	4,800	
Total Indigent Aid	**$ 10,167,813.79**	**$ 12,603,790**	**$ 13,520,620**	**$ 12,554,522**	
Aid to Needy Children					
Maintenance and Operation	$ 42,570,770.40	$ 48,118,072	$ 50,878,001	$ 50,796,419	
Aid to Needy Blind					
Maintenance and Operation	$ 6,530,266.71	$ 6,374,273	$ 6,226,260	$ 6,032,495	
Aid to Needy Disabled					
Maintenance and Operation	$ 3,104,445.00	$ 4,355,661	$ 5,580,000	$ 5,293,125	
Aid to Potentially Self-Supporting Blind					
Maintenance and Operation	$ 93,029.99	$ 108,998	$ 130,266	$ 96,000	
Old Age Security					
Maintenance and Operation	$102,138,908.24	$103,605,934	$101,999,106	$100,837,435	
Public Welfare Commission					
Salaries and Wages	$ 21,643.45	$ 90,936	$ 30,842	$ 28,870	
Maintenance and Operation	2,077.50	4,617	4,258	3,445	
Total Public Welfare Commission	**$ 23,720.95**	**$ 95,553**	**$ 35,100**	**$ 32,315**	
State Hospitals					
Maintenance and Operation	$ 946,121.70	$ 1,051,371	$ 1,117,964	$ 1,117,964	
State Correctional Schools					
Maintenance and Operation	$ 318,194.42	$ 340,800	$ 405,586	$ 405,586	
Mental Health Department					
Salaries and Wages	$ 37,910.82	$ 66,117	$ 246,096	$ 98,838	
Maintenance and Operation	813,461.98	1,056,051	1,581,644	1,574,419	
Capital Outlay	9,990.21	1,305	9,142	5,036	
Total Mental Health Department	**$ 861,363.01**	**$ 1,123,473**	**$ 1,836,882**	**$ 1,678,293**	
California School for Deaf and Blind					
Maintenance and Operation	$ 1,292.52	$ 1,300	$ 2,000	$ 2,000	
Biscailuz Center					
Salaries and Wages	$ 302,451.27	$ 666,417	$ 1,130,245	$ 1,045,903	
Maintenance and Operation	64,460.42	172,753	311,302	266,536	
Capital Outlay		1,690	2,551	950	
Less Service Charges			4,910	4,910	
Total Biscailuz Center	**$ 366,911.69**	**$ 840,860**	**$ 1,439,188**	**$ 1,308,479**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES: Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Jail					
Salaries and Wages	$ 2,111,800.84	$ 2,111,779	$ 2,464,357	$ 2,246,388	
Maintenance and Operation	852,057.68	903,570	921,820	883,532	
Capital Outlay	4,136.97	7,078	26,771	5,742	
Less Service Charges			41,182	46,515	
Total Jail	**$ 2,967,995.49**	**$ 3,022,427**	**$ 3,371,766**	**$ 3,089,147**	
Jail Store					
Maintenance and Operation	$ 51,770.05*	$ 60,000*	$	$	Jail Store
Mira Loma Facility					
Salaries and Wages	$ 1,006,117.07	$ 1,056,446	$ 1,387,815	$ 1,111,385	
Maintenance and Operation	372,985.03	414,335	546,653	465,805	
Capital Outlay	5,879.37	2,500	17,411	6,144	
Less Service Charges			9,930	13,450	
Total Mira Loma Facility	**$ 1,384,981.47**	**$ 1,473,281**	**$ 1,941,949**	**$ 1,569,884**	
Sybil Brand Institution for Women					
Salaries and Wages	$ 448,128.14	$ 444,116	$ 455,450	$ 453,046	
Maintenance and Operation	84,968.20	92,017	97,033	94,098	
Capital Outlay	2,168.73	1,927	1,360	1,360	
Total Sybil Brand Institution for Women	**$ 535,265.07**	**$ 538,060**	**$ 553,843**	**$ 548,504**	
Wayside Honor Rancho					
Salaries and Wages	$ 1,943,728.74	$ 1,949,446	$ 2,216,801	$ 2,002,757	
Maintenance and Operation	585,720.62	586,157	1,242,892	1,186,813	
Capital Outlay	11,218.25	3,726	50,295	8,032	
Less Service Charges			603,457	603,457	
Total Wayside Honor Rancho	**$ 2,540,667.61**	**$ 2,539,329**	**$ 2,906,531**	**$ 2,594,145**	
Detention Camps					
Salaries and Wages	$ 250,692.11	$ 400,259	$ 479,423	$ 429,394	
Maintenance and Operation	331,302.92	284,050	376,645	301,082	
Capital Outlay		13,369	15,914	6,872	
Less Service Charges			34,802	34,802	
Total Detention Camps	**$ 581,995.03**	**$ 697,678**	**$ 837,180**	**$ 702,546**	
Wages to Prisoners					
Maintenance and Operation	$ 137,074.59	$ 161,600	$ 192,424	$ 192,424	
Juvenile Hall					
Salaries and Wages	$ 2,742,465.56	$ 2,650,000	$ 3,292,330	$ 2,803,050	
Maintenance and Operation	626,853.92	526,796	526,783	433,501	
Capital Outlay	7,278.25	11,713	34,815	13,300	
Less Service Charges			500	500	
Total Juvenile Hall	**$ 3,376,597.73**	**$ 3,188,509**	**$ 3,853,428**	**$ 3,249,351**	
Las Palmas School for Girls					
Salaries and Wages	$	$ 161,245	$ 605,551	$ 468,093	
Maintenance and Operation		45,975	77,937	63,494	
Total Las Palmas School for Girls	**$**	**$ 207,220**	**$ 683,488**	**$ 531,587**	
Los Padrinos Juvenile Hall					
Salaries and Wages	$ 762,717.12	$ 795,000	$ 1,066,596	$ 905,842	
Maintenance and Operation	146,192.54	154,111	160,317	141,667	
Capital Outlay		619	3,785	1,005	
Total Los Padrinos Juvenile Hall	**$ 908,909.66**	**$ 949,730**	**$ 1,230,698**	**$ 1,048,514**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
MacLaren Hall					
Salaries and Wages	$ 8,730.72	$ 150,000	$ 376,800	$ 357,996	
Maintenance and Operation		54,977	80,181	76,346	
Capital Outlay			2,010		
Total MacLaren Hall	**$ 8,730.72**	**$ 204,977**	**$ 458,991**	**$ 434,342**	
Probation Department					
Salaries and Wages	$ 8,033,574.86	$ 7,421,600	$ 8,865,513	$ 7,878,531	
Maintenance and Operation	1,048,086.37	685,277	718,051	644,381	
Capital Outlay	54,884.17	79,132	239,605	71,424	
Less Service Charges			27,500	13,400	
Total Probation Department	**$ 9,136,545.40**	**$ 8,186,009**	**$ 9,795,669**	**$ 8,580,936**	
Probation Department—Camps					
Salaries and Wages	$	$ 1,780,000	$ 1,965,849	$ 1,833,510	
Maintenance and Operation		619,458	998,608	748,706	
Capital Outlay		8,825	9,972	3,907	
Less Service Charges			145,600	67,400	
Total Probation Department—Camps	**$**	**$ 2,408,283**	**$ 2,828,829**	**$ 2,518,723**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 2,163,466.12	$ 1,951,903	$ 2,141,206	$ 2,127,475	
Community Services					
Salaries and Wages	$ 192,719.48	$ 208,272	$ 258,787	$ 208,837	
Maintenance and Operation	19,868.55	23,175	29,535	22,375	
Capital Outlay	898.79	920	5,077	1,033	
Total Community Services	**$ 213,486.82**	**$ 232,367**	**$ 293,399**	**$ 232,245**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$275,306,012.21**	**$292,961,370**	**$312,631,178**	**$300,855,039**	
**Medical Research Fund No. 1	$ 670,000				
Medical Research Fund No. 2	103,173				
Medical Research Fund No. 3	100,000				
Medical Research Fund No. 4	200,000				

Education

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Arboreta and Botanic Gardens					
Salaries and Wages	$ 500,436.41	$ 566,800	$ 638,289	$ 576,813	
Maintenance and Operation	58,616.48	69,899	84,611	71,160	
Capital Outlay	8,838.25	10,495	18,805	9,734	
Total Arboreta and Botanic Gardens	**$ 567,891.14**	**$ 647,194**	**$ 741,705**	**$ 657,707**	
Superintendent of Schools					
Salaries and Wages	$ 380,301.89	$ 434,144	$ 468,596	$ 443,368	
Maintenance and Operation	163,580.43	218,080	413,618	275,511	
Capital Outlay	2,060.39	5,800	14,250	4,000	
Less Service Charges			7,088		
Total Superintendent of Schools	**$ 545,942.71**	**$ 658,024**	**$ 889,376**	**$ 722,879**	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 257,225.49	$ 307,752	$ 619,207	$ 465,951	
Capital Outlay	1,351.96	5,720	8,623	4,212	
Total Superintendent of Schools—Special Schools	**$ 258,577.45**	**$ 313,472**	**$ 627,830**	**$ 470,163**	
School Library Service					
Salaries and Wages	$ 53,338.66	$	$	$	Sch. Lib. Ser.
Maintenance and Operation	2,714.16				Sch. Lib. Ser.
Capital Outlay	150,385.17				Sch. Lib. Ser.
Total School Library Service	**$ 206,437.99**	**$**	**$**	**$**	
Otis Art Institute					
Salaries and Wages	$ 159,558.42	$ 166,900	$ 190,069	$ 171,805	
Maintenance and Operation	17,955.41	17,860	22,306	17,608	
Capital Outlay	4,031.42	7,082	3,645	2,695	
Total Otis Art Institute	**$ 181,545.25**	**$ 191,842**	**$ 216,020**	**$ 192,108**	
Public Library—Librarian's Salary					
Salaries and Wages	$ 17,496.00	$ 17,496	$ 17,496	$ 17,496	
TOTAL EDUCATION	**$ 1,777,890.54**	**$ 1,828,028**	**$ 2,492,427**	**$ 2,060,353**	

Recreation

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
	EXPENDITURES				
History, Science and Art					
Salaries and Wages	$ 828,443.62	$ 887,513	$ 993,157	$ 916,300	
Maintenance and Operation	223,303.10	232,428	321,997	304,500	
Capital Outlay	9,920.71	14,462	34,126	15,028	
Less Service Charges			6,985	6,485	
Total History, Science and Art	**$ 1,061,667.43**	**$ 1,134,403**	**$ 1,342,295**	**$ 1,229,343**	
Parks and Recreation					
Salaries and Wages	$ 4,777,540.93	$ 5,288,327	$ 6,494,449	$ 6,352,124	
Maintenance and Operation	1,311,318.47	1,352,420	1,687,156	1,512,839	
Capital Outlay	118,005.56	79,540	136,854	88,203	
Less Service Charges			846,098	694,943	
Total Parks and Recreation	**$ 6,206,864.96**	**$ 6,720,287**	**$ 7,472,361**	**$ 7,258,223**	
Public Grounds Maintenance Expense					
Maintenance and Operation	$ 577,652.80	$ 618,818	$ 655,543	$ 655,543	
Small Craft Harbors					
Salaries and Wages	$ 45,400.01	$ 18,731	$ 156,518	$ 140,329	
Maintenance and Operation	5,858.09	1,798	189,630	155,413	
Capital Outlay	1,434.43				
Less Service Charges			258,905	267,724	
Total Small Craft Harbors	**$ 52,692.53**	**$ 20,529**	**$ 87,243**	**$ 28,018**	
TOTAL RECREATION	**$ 7,898,877.72**	**$ 8,494,037**	**$ 9,557,442**	**$ 9,171,127**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Soldier Burials					
Maintenance and Operation	$ 2,105.00	$ 2,000	$ 2,000	$ 2,000	
Mechanical Service					
Maintenance and Operation	$ 192,714.16	$	$	$	
Special Assessments					
Maintenance and Operation	$ 19,950.76	$ 19,910	$ 36,193	$ 36,193	
Non-Departmental Special Accounts					
Maintenance and Operation	$ 41,373.94	$ 272.812	$ 100,947	$ 100,947	
Insurance					
Maintenance and Operation	$ 168,871.30	$ 232,154	$ 222,948	$ 222,948	
Judgments and Damages					
Maintenance and Operation	$ 31,308.05	$ 25,000	$ 25,000	$ 25,000	
Military and Veterans' Affairs					
Salaries and Wages	$ 76,018.39	$ 82,000	$ 82,629	$ 82,629	
Maintenance and Operation	3,493.77	4,147	6,309	4,700	
Capital Outlay	1,804.49	617	775	445	
Total Military and Veterans' Affairs	**$ 81,316.65**	**$ 86,764**	**$ 89,713**	**$ 87,774**	
Workmen's Compensation					
Maintenance and Operation	$ 1,737,311.52	$ 1,734,174	$ 1,662,430	$ 1,662,430	
County Employees' Retirement Fund					
Salaries and Wages	$ 23,895,613.62	$ 25,538,300	$ 26,309,557	$ 26,309,557	
Off-Street Parking					
Maintenance and Operation	$ 22,322.90	$ 25,197	$ 32,886	$ 32,886**	
Capital Outlay	36,188.35	14,947	188,621	188,621**	
Total Off-Street Parking	**$ 58,511.25**	**$ 40,144**	**$ 221,507**	**$ 221,507****	
Exploitation					
Maintenance and Operation	$ 877,775.30	$ 884,101	$ 927,866	$ 927,866	(a)
Exposition					
Maintenance and Operation	$ 47,980.45	$ 49,280	$ 49,550	$ 49,550	(b)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 618,253.16	$ 672,298	$ 1,314,492	$ 738,401	
County Fair Grounds					
Maintenance and Operation	$	$	$ 2,245,000	$ 2,245,000	
Capital Outlay			755,000	755,000	
Total County Fair Grounds	**$**	**$**	**$ 3,000,000**	**$ 3,000,000**	
Reimbursement to Subdividers					
Maintenance and Operation	$ 37,113.44	$ 113,830	$ 192,000	$ 192,000	
Less Reimbursed Projects			87,000	87,000	
Total Reimbursement to Subdividers	**$ 37,113.44**	**$ 113,830**	**$ 105,000**	**$ 105,000**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
	EXPENDITURES				
Fish and Game Propagation Fund					
Maintenance and Operation	$ 9,005.44	$ 21,300	$ 19,491	$ 19,491	Fish and Game Propagation
Capital Outlay		2,085	5,000	5,000	Fish and Game Propagation
Total Fish and Game Propagation Fund	**$ 9,005.44**	**$ 23,385**	**$ 24,491**	**$ 24,491**	
Capital Projects					
Capital Outlay	$ 24,604,616.05	$ 12,517,730	$ 65,898,977	$ 9,656,543	
Capital Projects—Aviation Fund					
Capital Outlay	$ 734,870.32	$ 86,500	$ 319,450	$ 1,100	Aviation Fund
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 53,158,690.41**	**$ 42,298,382**	**$100,310,121**	**$ 43,171,307**	

(a) For Exploitation
(b) For Exposition

**Belvedere Development Fund	$ 29,997
East Los Angeles Development Fund	44,260
Florence Development Fund	7,096
Lancaster Development Fund	30,555
Montrose Development Fund	6,729
Temple City Development Fund	12,622
Walnut Park Development Fund	42,563
West Hollywood Development Fund	47,685

Interest

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
	EXPENDITURES				
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 70,312.50	$ 64,688	$ 59,063	$ 59,063	C. D. Hospital I. & S.
Harbor General Hospital		520,623	566,438	566,438	Harbor Gen. Hospital I.&S.
Hospital Facilities			589,189	589,189	Hospital Facilities I. & S.
Juvenile Hall Center	39,812.50	36,750	33,688	33,688	Juvenile Hall Center I. & S.
Juvenile Hall Center No. 2	35,100.00	32,850	30,600	30,600	Juvenile Hall Center No. 2 I. & S.
Juvenile Detention Facilities	294,637.94	443,935	420,745	420,745	Juv. Detention Facilities I. & S.
Osteopathic Hospital	165,600.00	155,138	144,675	144,675	Osteopathic Hospital I.& S.
Tubercular Segregation Hospital		90,700	92,800	92,800	Tubercular Segregation Hosp. I. & S.
Wayside Honor Rancho	28,867.50	27,068	25,268	25,268	Wayside Honor Rancho I. & S.
Women's Detention Facilities			309,975	309,975	Women's Detention Facilities I.& S.
Total Interest on Outstanding Bonds	**$ 634,330.44**	**$ 1,371,752**	**$ 2,272,441**	**$ 2,272,441**	
TOTAL COST OF GOVERNMENT	**$480,332,767.23**	**$506,718,181**	**$614,229,140**	**$529,623,261**	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Redemption of Debt					
Contagious Disease Hospital	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I. & S.
Harbor General Hospital		770,000	770,000	770,000	Harbor Gen. Hospital I.&S.
Hospital Facilities			774,000	774,000	Hospital Facilities I. & S.
Juvenile Hall Center	175,000.00	175,000	175,000	175,000	Juvenile Hall Center I. & S.
Juvenile Hall Center No. 2	100,000.00	100,000	100,000	100,000	Juvenile Hall Center No. 2 I. & S.
Juvenile Detention Facilities	773,000.00	773,000	773,000	773,000	Juv. Detention Facilities I. & S.
Osteopathic Hospital	465,000.00	465,000	465,000	465,000	Osteopathic Hospital I.& S.
Tubercular Segregation Hospital		124,000	125,000	125,000	Tubercular Segregation Hosp. I. & S.
Wayside Honor Rancho	80,000.00	80,000	80,000	80,000	Wayside Honor Rancho I. & S.
Women's Detention Facilities			320,000	320,000	Women's Detention Facilities I.& S.
Total Redemption of Debt	**$ 1,843,000.00**	**$ 2,737,000**	**$ 3,832,000**	**$ 3,832,000**	
TOTAL	**$482,175,767.23**	**$509,455,181**	**$618,061,140**	**$533,455,261**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund (General unless otherwise indicated)
Reserves					
Unappropriated Reserve	$	$	$ 20,476,849	$ 20,476,849	Various
General Reserve			5,261,605	5,261,605	Various
Total Reserves	**$**	**$**	**$ 25,738,454**	**$ 25,738,454**	
Estimated Delinquency	$	$	$ 3,278,270	$ 3,278,270	Various
GRAND TOTAL	**$482,175,767.23**	**$509,455,181**	**$647,077,864**	**$562,471,985**	

Summarization

Classification	EXPENDITURES — Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
BY GENERAL CLASSIFICATION				
Salaries and Wages	$196,028,852.60	$208,267,261	$241,718,168	$224,910,850
Maintenance and Operation	238,769,049.86	255,484,475	275,420,414	267,794,896
Capital Outlay	44,900,534.33	41,594,693	106,307,079	45,197,727
Interest and Debt Redemption	2,477,330.44	4,108,752	6,104,441	6,104,441
Less Service Charges			10,801,962	9,865,653
Less Reimbursed Projects			687,000	687,000
Total	**$482,175,767.23**	**$509,455,181**	**$618,061,140**	**$533,455,261**
Unappropriated Reserve	$	$	$ 20,476,849	$ 20,476,849
General Reserve			5,261,605	5,261,605
Estimated Delinquency			3,278,270	3,278,270
GRAND TOTAL	**$482,175,767.23**	**$509,455,181**	**$647,077,864**	**$562,471,985**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 91,944,316.51	$100,388,472	$116,184,922	$104,987,569
Protection to Person and Property	8,314,427.82	9,064,558	12,530,803	11,059,342
Health and Sanitation	9,509,861.67	9,619,126	10,276,130	9,627,907
Highways and Bridges	31,788,359.91	40,692,456	47,973,676	46,418,176
Charities, Hospitals and Corrections	275,306,012.21	292,961,370	312,631,178	300,855,039
Education	1,777,890.54	1,828,028	2,492,427	2,060,353
Recreation	7,898,877.72	8,494,037	9,557,442	9,171,127
Miscellaneous Unclassified	53,158,690.41	42,298,382	100,310,121	43,171,307
Interest and Debt Redemption	2,477,330.44	4,108,752	6,104,441	6,104,441
Total	**$482,175,767.23**	**$509,455,181**	**$618,061,140**	**$533,455,261**
Reserves	$	$	$ 25,738,454	$ 25,738,454
Estimated Delinquency			3,278,270	3,278,270
GRAND TOTAL	**$482,175,767.23**	**$509,455,181**	**$647,077,864**	**$562,471,985**

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
BY FUNDS				
General Fund				
For General Purposes	$441,349,840.26	$461,885,934	$560,465,238	$477,738,209
For Exploitation	877,775.30	884,101	927,866	927,866
For Exposition	47,980.45	49,280	49,550	49,550
Total General Fund	**$442,275,596.01**	**$462,819,315**	**$561,442,654**	**$478,715,625**
Accumulative Capital Outlay Fund	3,068,057.93			
C. D. Hospital I & S Fund	320,312.50	314,688	309,063	309,063
Harbor General Hospital I. & S. Fund		1,290,623	1,336,438	1,336,438
Hospital Facilities I. & S. Fund			1,363,189	1,363,189
Juvenile Hall Center I & S Fund	214,812.50	211,750	208,688	208,688
Juvenile Hall Center No. 2 I. & S. Fund	135,100.00	132,850	130,600	130,600
Juvenile Detention Facilities I & S Fund	1,067,637.94	1,216,935	1,193,745	1,193,745
Osteopathic Hospital I & S Fund	630,600.00	620,138	609,675	609,675
Tubercular Segregation Hosp. I. & S. Fund		214,700	217,800	217,800
Wayside Honor Rancho I & S Fund	108,867.50	107,068	105,268	105,268
Women's Detention Facilities I. & S. Fund			629,975	629,975
Aviation Fund	734,870.32	86,500	319,450	1,100
Public Health Fund	668,000.00	603,000	724,248	724,248
Medical Research Fund No. 1	655,233.30	670,000	670,000	670,000
Medical Research Fund No. 2	98,066.11	73,172	103,173	103,173
Medical Research Fund No. 3	32,871.57	60,457	100,000	100,000
Medical Research Fund No. 4	1,526.43	175,000	200,000	200,000
Medical Research Fund No. 5			5,000	
School Library Service Fund	206,437.99			
Jail Store Fund	51,770.05*	60,000*		
Fish and Game Propagation Fund	9,005.44	23,385	24,491	24,491
Livestock Indemnity Fund	153,670.58	163,000	172,500	172,500
Belvedere Development Fund		85	29,997	29,997
Downey Development Fund	5,779.96	4,213		
East Los Angeles Development Fund	44,215.70	27,242	44,260	44,260
Florence Development Fund	4,612.05	4,857	7,096	7,096
Lancaster Development Fund			30,555	30,555
Montrose Development Fund			6,729	6,729
Temple City Development Fund	3,903.54	3,747	12,622	12,622
Walnut Park Development Fund			42,563	42,563
West Hollywood Development Fund			47,685	47,685
Motor Vehicle Fund	31,788,359.91	40,692,456	47,973,676	46,418,176
Total	**$482,175,767.23**	**$509,455,181**	**$618,061,140**	**$533,455,261**
Unappropriated Reserve	$	$	$ 20,476,849	$ 20,476,849
General Reserve			5,261,605	5,261,605
Estimated Delinquency			3,278,270	3,278,270
GRAND TOTAL	**$482,175,767.23**	**$509,455,181**	**$647,077,864**	**$562,471,985**

*Indicates Red Figure

General Government

Total Appropriations **$104,987,569**

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,180,905

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 805,279.80	$ 872,928	$ 993,846	$ 948,698
Less Salary Savings			26,533	25,505
SALARIES AND WAGES—NET	$ 805,279.80	$ 872,928	$ 967,313	$ 923,193
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 27,001.79	$ 27,175	$ 28,515	$ 28,515
Repairs and Minor Changes	1,415.16	11,500	2,000	2,000
Repairs—Operating Equipment	1,354.17	2,800	2,000	2,000
Stores Service				
Advertising Services	79,461.58	70,000	80,000	80,000
Communication	75.00			
Educational and Recreational Supplies	306.50			
Furnishings & Household Supplies	4,790.80	1,000	1,000	1,000
Medical, Surgical and Laboratory Supplies	303.46			
Office Services	3,847.50	3,275	3,275	3,275
Office Supplies	8,617.69	6,650	6,650	6,650
Other Operating & Maintenance Supplies, N.O.C.	132.28	250	250	250
Postage	5,514.69	3,500	3,500	3,500
Printing and Other Reproductive Supplies	13,643.18	8,000	10,000	10,000
Rent—Office Equipment	3,275.60	2,505	4,000	4,000
Repairs—Operating Equipment	363.14			
Reporting and Transcribing	11,789.79	13,000	13,000	13,000
Reports and Bulletins—Departmental	39,936.23	43,750	47,750	47,750
Small Tools and Implements	2.25			
Special Services	300.00	2,200		
Stationery and Forms	22,179.94	22,800	22,800	22,800
Wearing Apparel	947.57	3,000	3,000	3,000
All Other				
Advertising Services	79.59*			
Auto Mileage	3,492.84	500		
Communication	542.03	400	400	400
Educational Services	4.94			
Office Services	767.26	11,000	15,100	15,100
Office Supplies	105.96			
Other Operating and Maintenance Supplies, N.O.C.	6.73			
Postage	8,083.32	8,000	8,000	8,000
Printing and Other Reproductive Supplies	15.40			
Professional and Expert Services	75,860.57	2,000		
Repairs—Operating Equipment	1.35			
Reports and Bulletins—Departmental	69.98			
Special Services	19,151.04			
Stationery and Forms	1,264.50			
Subsistence and Care of Persons	763.75			

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION —Continued				
All Other—Continued				
Transportation—Local	84.00	50	50	50
Transportation Services	64.00			
Traveling Expense	5,881.48	5,500	5,500	5,500
Total Board of Supervisors	$ 341,337.88	$ 248,855	$ 256,790	$ 256,790
Less Service Charges	6,631.00	900		
Total Board of Supervisors—Net	$ 334,706.88	$ 247,955	$ 256,790	$ 256,790
Commission on Human Relations				
Mechanical Service				
Repairs and Minor Changes	$	$ 250	$ 400	$ 100
Repairs—Operating Equipment		100	100	100
Stores Service				
Educational and Recreational Supplies		500	800	800
Office Services		150	150	150
Office Supplies		200	350	350
Postage		700	1,200	1,000
Printing and Other Reproductive Supplies		700	1,000	700
Reports and Bulletins—Departmental		200	200	200
Stationery and Forms		200	250	250
All Other				
Auto Mileage		3,500	6,000	5,000
Traveling Expense		600	400	400
Total Commission on Human Relations	$	$ 7,100	$ 10,850	$ 9,050
TOTAL MAINTENANCE AND OPERATION —NET	$ 334,706.88	$ 255,055	$ 267,640	$ 265,840

BOARD OF SUPERVISORS—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 5,636.99	$ 4,180	$ 12,572	$ 10,612
1 Calculating Machine	$ 847				
1 Collator, Electric	865				
1 Projector, Film	1,800				
1 Projector, Slide	90				
1 Recorder, Tape	160				
Shelving	80				
1 Stitcher, Wire	500				
12 Typewriters	6,270				
TOTAL BOARD OF SUPERVISORS		$ 1,145,623.67	$ 1,132,163	$ 1,247,525	$ 1,199,645
Less Service Charges				18,740	18,740
TOTAL BOARD OF SUPERVISORS—NET		$ 1,145,623.67	$ 1,132,163	$ 1,228,785	$ 1,180,905

* Indicates Red Figure.

Chief Administrative Officer

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management, Personnel, Safety and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office prepares and submits to the Board of Supervisors recommendations on salary and working conditions for County employees, conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

APPROPRIATIONS $1,110,641

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 973,935.15	$ 1,004,743	$ 1,127,000	$ 1,101,712
Less Salary Savings			66,420	66,420
SALARIES AND WAGES—NET	$ 973,935.15	$ 1,004,743	$ 1,060,580	$ 1,035,292
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 17,138.89	$ 19,500	$ 19,500	$ 19,500
Repairs and Minor Changes	570.43	3,500	1,800	1,800
Repairs—Operating Equipment	12,936.58	4,500	1,900	1,900
Stores Service				
Communication	996.00	1,071	1,071	1,071
Educational and Recreational Supplies	1,013.51	1,900	3,150	3,000
Furnishings and Household Supplies	381.07	710	710	710
Medical, Surgical and Laboratory Supplies	525.46	2,600	3,300	3,300
Office Services	4,696.11	5,800	7,450	6,500
Office Supplies	3,475.10	5,000	5,000	5,000
Other Operating and Maintenance Supplies, N.O.C.	54.63	500	500	500
Postage	1,446.50	2,000	2,000	2,000
Printing and Other Reproductive Supplies	6,561.81	8,000	10,000	9,000
Rent—Office Equipment	1,043.83	1,080	3,080	3,080
Repairs—Operating Equipment	237.26			
Reports and Bulletins—Departmental	2,444.58	4,725	4,725	4,725
Small Tools and Implements	223.32	3,225	2,150	2,150
Stationery and Forms	3,450.15	4,000	6,000	6,000
Wearing Apparel	100.00			
All Other				
Auto Mileage	775.73	3,000	3,000	3,000
Communication	31.50	100	100	100
Office Services	4,314.05	9,500	12,600	10,000
Special Services	6,442.66			
Transportation—Local		50	50	50
Traveling Expense	3,471.68	3,500	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$ 72,330.85	$ 84,261	$ 91,586	$ 86,886
Less Service Charges		4,377		
TOTAL MAINTENANCE AND OPERATION—NET	$ 72,330.85	$ 79,884	$ 91,586	$ 86,886

CHIEF ADMINISTRATIVE OFFICER—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 5,261.98	$ 13,202	$ 13,265	$ 11,860
1 Accessories, Camera	$ 640				
1 Adding Machine	248				
1 Bin, Storage	150				
7 Cabinets, Storage	2,450				
1 Calculating Machine	847				
1 Jack, Floor	180				
1 Polecat Backdrop Unit	80				
1 Public Address System	100				
3 Tanks, Dip, Paint Brush	195				
10 Typewriters	4,970				
Unallocated	2,000				
TOTAL CHIEF ADMINISTRATIVE OFFICER		$ 1,051,527.98	$ 1,097,829	$ 1,165,431	$ 1,134,038
Less Service Charges				23,397	23,397
TOTAL CHIEF ADMINISTRATIVE OFFICER—NET		$ 1,051,527.98	$ 1,097,829	$ 1,142,034	$ 1,110,641

Department of Real Estate Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $311,893

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 293,515.00	$ 282,000	$ 555,936	$ 483,264
Less Salary Savings			43,264	21,463
SALARIES AND WAGES—NET	$ 293,515.00	$ 282,000	$ 512,672	$ 461,801
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,155.27	$ 1,320	$ 1,320	$ 1,210
Repairs and Minor Changes	3.56	10	300	100
Repairs—Operating Equipment	237.62	400	350	350
Stores Service				
Office Services	1,243.74	1,100	1,400	1,100
Office Supplies	1,791.19	3,000	3,000	2,100
Other Operating and Maintenance Supplies, N.O.C.	24.18	25		
Postage	1,142.00	1,100	1,100	1,100
Printing and Other Reproductive Supplies	2,927.27	2,800	2,700	2,700
Repairs—Operating Equipment	23.70			
Stationery and Forms	1,384.81	1,250	1,500	1,000
All Other				
Auto Mileage	15,519.85	16,000	17,000	16,000
Communication			25	10
Office Services	210.77	550	1,000	550
Office Supplies	1.00			
Postage	214.59			
Professional and Expert Services	14,425.03	10,000	18,500	10,000
Subsistence and Care of Persons	30.88	70	200	100
Transportation—Local	288.00	240	250	250
Traveling Expense		100	75	75
TOTAL MAINTENANCE AND OPERATION	$ 40,523.46	$ 37,965	$ 48,720	$ 36,645
Less Service Charges	10,079.29	9,800		
TOTAL MAINTENANCE AND OPERATION—NET	$ 30,544.17	$ 28,165	$ 48,720	$ 36,645
CAPITAL OUTLAY				
Equipment	$ 1,157.22	$ 2,025	$ 3,370	$ 180
3 Filing Cabinets $180				
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT	$ 325,216.39	$ 312,190	$ 564,762	$ 498,626
Less Service Charges			189,633	186,733
TOTAL DEPARTMENT OF REAL ESTATE MANAGEMENT—NET	$ 325,216.39	$ 312,190	$ 375,129	$ 311,893

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATION $5,810,904

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION				
Rent—Buildings and Offices	$ 4,968,179.51	$ 5,676,174	$ 5,891,969	$ 5,891,969
Deductions:				
Transfers to Other Appropriations	$	$	$ 89,150	$ 81,065
Service Charges	98,740.42	90,315		
TOTAL DEDUCTIONS	**$ 98,740.42**	**$ 90,315**	**$ 89,150**	**$ 81,065**
TOTAL RENT EXPENSE—NET	**$ 4,869,439.09**	**$ 5,585,859**	**$ 5,802,819**	**$ 5,810,904**

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $3,415,511

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	**$ 2,296,798.65**	**$ 2,333,976**	**$ 2,931,053**	**$ 2,908,644**
Less Salary Savings			249,139	276,177
SALARIES AND WAGES—NET	**$ 2,296,798.65**	**$ 2,333,976**	**$ 2,681,914**	**$ 2,632,467**
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 952.69	$ 825	$ 1,169	$ 1,169
Repairs and Minor Changes	437.01	1,150	1,450	1,450
Repairs—Operating Equipment	1,173.27	1,500	1,340	1,200
Stores Service				
Furnishings and Household Supplies	50.64	225	685	650
Laundry and Cleaning Supplies		2		
Medical, Surgical and Laboratory Supplies	1.76	2		
Office Services	4,510.84	5,300	5,450	5,150
Office Supplies	15,931.71	18,300	18,925	17,649
Other Operating and Maintenance Supplies, N.O.C.	294.88	1,125	535	535
Postage	1,406.39	1,975	2,075	2,075
Printing and Other Reproductive Supplies	2,174.35	2,500	5,050	4,925
Rent—Office Equipment	19,589.30	39,660	125,839	123,199
Repairs—Operating Equipment	15,054.65	15,900	16,400	15,900
Reports and Bulletins—Departmental	5,657.58	8,260	8,000	7,500
Small Tools and Implements	252.97	450	600	450
Stationery and Forms	111,182.01	142,625	212,762	212,762
Wearing Apparel	3.67	5		

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	15,133.91	16,000	16,000	14,000
Furnishings and Household Supplies	64.26			
Office Services	5,010.84	8,292	10,965	10,965
Office Supplies	.78			
Postage	141,169.56	131,737	130,090	130,090
Special Services	591.15			
Subsistence and Care of Persons	22.25	25	50	25
Transportation—Local	442.00	300	300	300
Transportation Services	84.41	471	1,607	1,607
Traveling Expense	1,841.60	3,100	3,585	3,585
TOTAL	**$ 344,034.48**	**$ 399,729**	**$ 562,877**	**$ 555,186**
School District Supplies Account				
Automotive Supplies	$	$ 330,000	$ 450,000	$ 450,000
Less Service Charges		330,000		
Total School Districts Supplies Account	**$**	**$**	**$ 450,000**	**$ 450,000**
Transportation Clearing Account				
Transportation Services	$ 204,474.10	$ 250,300	$ 300,000	$ 300,000
Less Service Charges	204,474.10	250,300		
Total Transportation Clearing Account	**$**	**$**	**$ 300,000**	**$ 300,000**
TOTAL MAINTENANCE AND OPERATION	**$ 344,034.48**	**$ 399,729**	**$ 1,312,877**	**$ 1,305,186**
Deductions:				
Transfers to Other Appropriations—Transportation Clearing Account	$	$	$ 300,000	$ 300,000
Service Charges	20,117.62	41,843		
Total Deductions	**$ 20,117.62**	**$ 41,843**	**$ 300,000**	**$ 300,000**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 323,916.86**	**$ 357,886**	**$ 1,012,877**	**$ 1,005,186**
CAPITAL OUTLAY				
Equipment	**$ 7,271.95**	**$ 32,300**	**$ 17,105**	**$ 15,008**
1 Adding Machine	$ 330			
1 Bookkeeping Machine	3,700			
3 Calculating Machines	3,168			
3 Carts, Tabulating Card	171			
1 Counter, w/Drawers	165			
1 File, Control Panel	225			
1 File, Stencil	60			
3 Files, Tub	600			
2 Files, Visible Index	420			
4 Filing Cabinets	424			
1 Time Stamp	200			
12 Typewriters	5,545			
TOTAL AUDITOR-CONTROLLER	**$ 2,627,987.46**	**$ 2,724,162**	**$ 3,711,896**	**$ 3,652,661**
Less Service Charges			239,619	237,150
TOTAL AUDITOR-CONTROLLER—NET	**$ 2,627,987.46**	**$ 2,724,162**	**$ 3,472,277**	**$ 3,415,511**

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $581,167

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 413,193.82	$ 426,755	$ 481,103	$ 453,347
Less Salary Savings			32,315	25,818
SALARIES AND WAGES—NET	$ 413,193.82	$ 426,755	$ 448,788	$ 427,529
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 256.27	$ 1,500	$ 1,000	$ 400
Repairs—Operating Equipment	402.86	350	350	350
Stores Service				
Advertising Services	4.80	10	10	10
Furnishings and Household Supplies	16.60	35	35	35
Inspection and Regulation Service	442.50	140	250	250
Medical, Surgical and Laboratory Supplies			5	5
Office Services	336.00	700	1,532	1,344
Office Supplies	2,475.20	3,500	2,401	1,811
Other Operating and Maintenance Supplies, N. O. C.	132.68	75	75	75
Postage	2,413.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	432.29	425	613	450
Rent—Office Equipment	7,590.12	7,800	9,910	9,910
Repairs—Operating Equipment	40.53	25	25	25
Reports and Bulletins—Departmental	3,742.51	2,700	3,860	3,860
Stationery and Forms	11,402.49	10,300	11,584	10,500
Transportation Services	5.86	5	5	5
All Other				
Auto Mileage	5,063.07	5,500	5,750	5,000
Communication	8.27	15	15	15
Fiscal Agents' Fees	66,353.47	60,000	60,000	60,000
Furnishings and Household Supplies	16.00			
Insurance—Money and Securities	3,054.49	3,500	3,500	3,200
Office Services	2,689.52	2,950	20,150	19,550
Office Supplies	422.84	450	490	490
Postage	4,260.62	4,900	4,900	4,900
Professional and Expert Services	3,275.00	3,400	22,350	22,350
Subsistence and Care of Persons		5	5	5
Transportation — Local	277.65	300	300	300
Transportation Services	86.02	30	60	60
Traveling Expense	1,051.20	650	650	650
TOTAL MAINTENANCE AND OPERATION	$ 116,251.86	$ 112,265	$ 152,825	$ 148,550
CAPITAL OUTLAY				
Equipment	$ 1,877.44	$ 4,800	$ 8,426	$ 5,088
3 Adding Machines $ 783				
2 Calculating Machines 1,425				
1 Counting Machine, Currency and Coupon 2,200				
2 Typewriters 680				
TOTAL TREASURER	$ 531,323.12	$ 543,820	$ 610,039	$ 581,167

Assessor

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed. The office is also responsible for the administration and operation of the Central Data Processing Unit which performs electronic data processing for various County departments.

APPROPRIATIONS $8,989,624

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 6,827,295.70	$ 7,358,005	$ 8,714,329	$ 8,142,131
Less Salary Savings			752,425	702,047
SALARIES AND WAGES—NET	$ 6,827,295.70	$ 7,358,005	$ 7,961,904	$ 7,440,084
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,379.70	$ 3,500	$ 3,118	$ 3,000
Repairs and Minor Changes	1,259.53	5,000	2,155	2,155
Repairs — Operating Equipment	6,746.07	9,700	8,675	8,000
Stores Service				
Furnishings and Household Supplies	101.19	140	140	140
Laundry, Cleaning & Waste Removal Services	60.00	60	60	60
Office Machine Maintenance	2,582.31			
Office Services	6,646.45	8,000	6,959	6,959
Office Supplies	31,026.74	28,800	30,597	28,000
Other Operating and Maintenance Supplies, N. O. C.	92,563.97	37,400	7,557	437
Postage	4,637.10	27,500	30,000	30,000
Printing and Other Reproductive Supplies	11,421.28	18,000	18,600	17,600
Rent—Office Equipment	764,988.68	790,000	132,719	132,719
Repairs—Operating Equipment	300.78	3,000	116,350	115,650
Small Tools and Implements		10		
Stationery and Forms	136,196.43	145,000	154,240	140,000
Transportation Services	419.92		15,600	15,600
All Other				
Auto Mileage	198,982.98	210,000	223,630	215,700
Communication	157.54	25	50	50
Office Services	1,147.74	2,200	2,640	2,400
Office Supplies	2.17			
Postage	20,205.64	250	260	260
Storage—Motor Vehicles		25	50	50
Subsistence and Care of Persons	804.13	1,000	1,100	1,000
Transportation — Local	901.00	300	480	350
Transportation Services	32.85			
Traveling Expense	2,409.53	6,600	8,350	5,625
TOTAL MAINTENANCE AND OPERATIONS	$ 1,286,973.73	$ 1,296,510	$ 763,330	$ 725,755
Less Service Charges	765.06	875		
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,286,208.67	$ 1,295,635	$ 763,330	$ 725,755

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 27,577.31	$ 31,000	$ 893,788	$ 849,975
2 Adding Machines	$ 496				
1 Cabinet, Key	230				
2 Calculating Machines	1,936				
1 Camera, w/ Light	150				
36 Cases, Pigeon Hole	6,300				
5 Chairs	220				
1 Computer, Electronic	815,000				
18 Desks	2,705				
1 File Base	32				
6 File Sections	372				
1 File Top	14				
3 Files, Letter-Spacefinder	150				
2 Files, Rotary	155				
6 Files, Visible	11,720				
4 Filing Cabinets	340				
6 Racks, Field Book	1,800				
1 Recorder, Tape	400				
23 Shelving Sets	3,590				
11 Typewriters	4,365				
TOTAL ASSESSOR		$ 8,141,081.68	$ 8,684,640	$ 9,619,022	$9,015,814
Less Service Charges				26,190	26,190
TOTAL ASSESSOR—NET		$ 8,141,081.68	$ 8,684,640	$ 9,592,832	$8,989,624

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,642,433

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,171,424.06	$ 1,170,233	$ 1,316,293	$ 1,287,823
Less Salary Savings			79,899	81,520
SALARIES AND WAGES—NET	$ 1,171,424.06	$ 1,170,233	$ 1,236,394	$ 1,206,303
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 992.00	$ 941	$ 983	$ 975
Repairs and Minor Changes	84.31	700	700	700
Repairs — Operating Equipment	917.19	1,300	1,300	1,300
Stores Service				
Advertising Services	4,392.75	5,170	169,565	169,000
Inspection and Regulation Service	60.00	227	227	185
Office Services	788.00	750	750	750
Office Supplies	22,898.80	8,000	8,000	8,000
Other Operating & Maintenance Supplies, N.O.C.	21.33	75	75	50
Postage	564.00	500	500	500
Printing & Other Reproductive Supplies	1,719.34	2,200	2,200	2,000
Rent—Office Equipment	1,991.55	2,380	2,380	2,380
Rent—Special Equipment, N. O. C.	368.04			
Repairs—Operating Equipment	16.56	50	50	50
Reports and Bulletins—Departmental	4,225.61	3,000	3,500	3,500
Stationery and Forms	42,701.57	68,000	68,000	64,000
All Other				
Advertising Services	163,047.94	163,000		
Auto Mileage	5,013.54	5,000	5,000	5,000
Custodial and Guard Services		300	300	300
Office Services	372.40	575	555	555
Office Supplies	11.11			
Postage	174,955.98	178,608	183,365	183,365

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Public Office and Court Service	28.35	75	55	55
Subsistence and Care of Persons		25	25	25
Transportation — Local	100.00	100	100	100
Transportation Service	244.06	225	225	225
Traveling Expense	116.23	300	150	150
TOTAL MAINTENANCE AND OPERATION	$ 425,630.66	$ 441,501	$ 448,005	$ 443,165
Less Service Charges	1,743.16	1,500		
TOTAL MAINTENANCE AND OPERATION—NET	$ 423,887.50	$ 440,001	$ 448,005	$ 443,165
CAPITAL OUTLAY				
Equipment	$ 2,719.70	$ 3,265	$ 16,620	$ 3,485
5 Adding Machines $2,200				
1 Rack, Map 625				
1 Safe Deposit Box Unit 660				
TOTAL TAX COLLECTOR	$ 1,598,031.26	$ 1,613,499	$ 1,701,019	$ 1,652,953
Less Service Charges			1,500	10,520
TOTAL TAX COLLECTOR—NET	$ 1,598,031.26	$ 1,613,499	$ 1,699,519	$ 1,642,433

Purchasing and Stores Department

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,435,225

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,241,935.49	$ 1,277,494	$ 1,442,463	$ 1,394,448
Less Salary Savings			83,434	87,351
SALARIES AND WAGES—NET	$ 1,241,935.49	$ 1,277,494	$ 1,359,029	$ 1,307,097
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 16,211.72	$ 16,031	$ 17,202	$ 17,202
Repairs and Minor Changes	3,048.26	2,100	5,000	3,000
Repairs—Operating Equipment	9,038.07	4,200	6,500	6,500
Stores Service				
Advertising Services	4,273.48	8,316	9,400	9,400
Analyzing, Testing & Weighing Services	25.00	80	100	100
Furnishings & Household Supplies	1,074.22	3,578	2,500	2,000
Inspection and Regulation Service	30.00	30	30	30
Laundry and Cleaning Supplies	707.70	588	580	580
Laundry, Cleaning & Waste Removal Services	540.15	560	560	560
Medical, Surgical & Laboratory Supplies	96.63	259	100	70
Office Services	6,648.03	5,340	5,000	5,000
Office Supplies	3,304.36	4,170	4,200	4,000
Other Operating & Maintenance Supplies, N.O.C.	5,871.36	8,649	7,300	6,300
Postage	13,996.00	14,000	15,000	15,000
Printing & Other Reproductive Supplies	2,446.73	4,140	4,100	4,100
Rent—Office Equipment	860.40	1,230	1,470	1,470
Repairs—Operating Equipment	21.70	50	300	100
Small Tools and Implements	472.89	260	400	300
Stationery and Forms	14,860.73	14,451	15,000	15,000
Store Loss	2,499.34	546	2,000	1,500

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	349.52	520	500	400
Communication	50.55	100	100	100
Office Services	225.00	600	1,200	1,200
Other Operating and Maintenance Supplies, N.O.C.	13.13			
Postage	15.00	20	25	25
Special Services	1,392.37	2,057	2,300	2,300
Traveling Expense	295.35	2,065	3,290	3,290
TOTAL MAINTENANCE AND OPERATION	$ 88,367.69	$ 93,940	$ 104,157	$ 99,527
Less Service Charges	75,678.26			
TOTAL MAINTENANCE AND OPERATION—NET	$ 12,689.43	$ 93,940	$ 104,157	$ 99,527
CAPITAL OUTLAY				
Equipment	$ 25,216.98	$ 29,425	$ 44,091	$ 28,601
2 Adding Machines	$ 496			
2 Chargers, Battery, Dual	1,300			
1 Conditioner, Paint	175			
1 Hot Plate, Electric	115			
2 Power Attachments, Offset Press	110			
1 Press, Offset	13,300			
1 Segment, Offset Press	150			
3 Tables, Testing	600			
2 Tables, Utility	160			
3 Tapeshooters	150			
2 Trailers, 4-Wheel	280			
3 Trucks, Flat-Bed	450			
5 Trucks, Pallet	7,200			
1 Typeholder	125			
10 Typewriters	3,990			
TOTAL PURCHASING AND STORES DEPARTMENT	$ 1,279,841.90	$ 1,400,859	$ 1,507,277	$ 1,435,225

Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. The appropriation is offset by service charges to the department or district involved.

APPROPRIATIONS $110,000

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Stores Stock Account	$14,796,561.34	$14,798,000	$15,000,000	$15,000,000
Deductions:				
Transfers to Other Appropriations	$	$	$15,000,000	$15,000,000
Service Charges	14,796,561.34	14,798,000		
Total Deductions	**$14,796,561.34**	**$14,798,000**	**$15,000,000**	**$15,000,000**
TOTAL MAINTENANCE AND OPERATION—NET	**$**	**$**	**$**	**$**
CAPITAL OUTLAY				
Equipment	**$ 15,459.60**	**$ 5,000**	**$ 110,000**	**$ 110,000**
TOTAL CAPITAL OUTLAY	**$ 15,459.60**	**$ 5,000**	**$ 110,000**	**$ 110,000**
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	**$ 15,459.60**	**$ 5,000**	**$ 110,000**	**$ 110,000**

Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Salaries and Wages	$ 204,653.44	$ 206,552	$ 220,559	$ 187,880
Services and Supplies	232,465.62	233,577	252,120	252,120
TOTAL MAINTENANCE AND OPERATIONS	**$ 437,119.06**	**$ 440,129**	**$ 472,679**	**$ 440,000**
Deductions:				
Transfers to Other Appropriations	$	$	$ 472,679	$ 440,000
Service Charges	441,053.41	440,129		
Total Deductions	**$ 441,053.41**	**$ 440,129**	**$ 472,679**	**$ 440,000**
TOTAL PURCHASING AND STORES—SERVICE DIVISION	**$ 3,934.35***	**$**	**$**	**$**

*Indicates Red Figure

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $3,895,104

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 3,053,648.69	$ 3,386,473	$ 4,408,447	$ 4,139,232
Less Salary Savings			415,350	503,735
SALARIES AND WAGES—NET	$ 3,053,648.69	$ 3,386,473	$ 3,993,097	$ 3,635,497
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 9,961.97	$ 13,883	$ 17,483	$ 13,207
Repairs and Minor Changes	2,308.67	6,000	4,163	4,000
Repairs—Operating Equipment	1,839.59	2,000	2,285	2,000
Stores Service				
Educational and Recreational Supplies	48.30	150	420	420
Furnishings & Household Supplies	179.07	850	923	788
Laundry and Cleaning Supplies	10.39	20	20	10
Laundry, Cleaning & Waste Removal Services	72.48	10	10	10
Medical, Surgical & Laboratory Supplies	34.79	25	25	25
Office Services	6,680.52	11,566	13,012	12,934
Office Supplies	31,987.53	28,000	38,259	35,305
Other Operating & Maintenance Supplies, N. O.C.	2,149.29	5,500	5,500	5,500
Postage	8,770.85	9,500	10,700	9,875
Printing and Other Reproductive Supplies	6,717.68	7,500	8,000	8,000
Repairs—Operating Equipment	64.35	100	100	100
Reports and Bulletins—Departmental	257.65		602	500
Small Tools and Implements	95.72	100	100	50
Stationery and Forms	20,403.07	20,000	21,300	20,000
Wearing Apparel	52.25	150	360	240
All Other				
Auto Mileage	55,892.22	70,000	95,389	75,878
Communication	2,387.05	3,000	3,000	2,750
Criminal Investigation Expense	18,663.25	30,000	30,000	30,000
Furnishings and Household Supplies	42.10	402	144	120
Laundry, Cleaning and Waste Removal Services		5	5	5
Miscellaneous Extradition, N.O.C.	43.17	250	250	250
Office Services	1,136.31	1,659	2,907	2,700
Postage	14.68	35	35	35
Professional and Expert Services	575.00	4,000	4,000	2,500
Reporting and Transcribing	522.56	700	700	700
Subsistence and Care of Persons	54.50	350	350	350
Transportation — Local	123.86	250	250	215
Transportation Services	18.90	50	50	50
Traveling Expense	3,845.93	3,600	5,575	3,600
TOTAL MAINTENANCE AND OPERATION	$ 174,953.70	$ 219,655	$ 265,917	$ 232,117

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 30,724.17	$ 39,278	$ 56,482	$ 27,490
2 Adding Machines	$ 540				
1 Binoculars	80				
1 Cabinet, Storage	69				
9 Chairs	693				
26 Desks	3,309				
42 Filing Cabinets	3,800				
1 Lens, Camera	158				
1 Oscilloscope	286				
5 Radios, Mobile	4,000				
1 Radio Transmitter	1,130				
1 Refrigerator	458				
1 Stencil Duplicator	996				
1 Tape Recorder	681				
31 Typewriters	11,290				
TOTAL DISTRICT ATTORNEY		$ 3,259,326.56	$ 3,645,406	$ 4,315,496	$ 3,895,104

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS 814,754

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 725,272.95	$ 738,763	$ 897,773	$ 881,909
Less Salary Savings			109,894	113,727
SALARIES AND WAGES—NET	$ 725,272.95	$ 738,763	$ 787,879	$ 768,182
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,665.84	$ 1,900	$ 1,900	$ 1,900
Repairs and Minor Changes	159.14	200	250	150
Repairs—Operating Equipment	476.34	300	425	300
Stores Service				
Office Services	1,491.37	1,400	1,400	1,400
Office Supplies	12,446.54	9,500	9,000	9,000
Postage	2,598.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	3,220.53	2,500	2,500	2,500
Rent—Special Equipment, N.O.C.	1,313.80	900	60	60
Reports and Bulletins—Departmental	3,341.56	3,500	5,000	3,500
Stationery and Forms	5,394.79	4,500	4,250	4,250
All Other				
Auto Mileage	1,001.85	950	900	900
Communication	67.37	65	125	65
Jury Expense	26.40	100	150	100
Jury Fees	120.00	800	2,000	800
Jury Mileage	31.50	250	600	250
Office Services	140.01	150	150	150
Postage	1.41	8,300	10	10
Professional and Expert Services	675.71	5	8,292	8,292
Public Office and Court Service	3,948.63	5,400	4,500	4,000
Rent—Juror Information	80.00	80	100	80
Reporting and Transcribing	2,482.06	2,400	3,100	2,400
Transportation—Local	327.00	440	300	300
Transportation Services	77.29	50	25	25
Traveling Expense	1,797.74	1,750	1,400	1,400
Witness Fees and Expense	17.30	200	300	200
TOTAL MAINTENANCE AND OPERATION	$ 42,902.18	$ 48,640	$ 49,737	$ 45,032
CAPITAL OUTLAY				
Equipment	$ 1,258.32	$ 1,600	$ 4,045	$ 1,540
8 Filing Cabinets $640				
2 Typewriters 900				
TOTAL COUNTY COUNSEL	$ 769,433.45	$ 789,003	$ 841,661	$ 814,754

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $801,029

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 637,460.54	$ 729,000	$ 909,180	$ 909,180
Less Salary Savings			132,957	132,957
SALARIES AND WAGES—NET	$ 637,460.54	$ 729,000	$ 776,223	$ 776,223
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 12,734.95	$ 17,160	$ 18,425	$ 12,925
Repairs and Minor Changes	13.92	150		
Repairs—Operating Equipment	179.98	250	250	200
Stores Service				
Furnishings and Household Supplies	40.12	41		
Office Services	432.33	560	585	585
Office Supplies	1,334.67	1,685	1,860	1,860
Postage	254.00	300	300	300
Stationery and Forms	1,083.43	1,000	900	900
Wearing Apparel		15	10	10
All Other				
Auto Mileage	2,656.15	2,745	4,800	4,800
Communication	1,050.32	1,290	1,400	1,300
Office Services	4.87	20	50	25
Professional and Expert Services	120.00	400	400	400
Reporting and Transcribing	13.00	15	15	15
Subsistence and Care of Persons	17.50	15	20	20
Transportation—Local	60.40	30		
Transportation Services	2.30			
Traveling Expense	684.10	720	1,016	1,016
TOTAL MAINTENANCE AND OPERATION	$ 21,182.04	$ 26,396	$ 30,031	$ 24,356
CAPITAL OUTLAY				
Equipment	$ 444.75	$ 694	$ 1,370	$ 450
5 Chairs $450				
TOTAL PUBLIC DEFENDER	$ 659,087.33	$ 756,090	$ 807,624	$ 801,029

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,365,062

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 1,146,987.92	$ 1,163,210	$ 1,855,770	$ 1,797,453
Deductions				
Salary Savings	$	$	$ 151,092	$ 158,967
Transfers to other appropriations			429,000	429,000
Total Deductions	$	$	$ 580,092	$ 587,967
SALARIES AND WAGES—NET	$ 1,146,987.92	$ 1,163,210	$ 1,275,678	$ 1,209,486
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,793.30	$ 1,800	$ 2,000	$ 2,000
Furnishings and Household Supplies	168.78			
Repairs and Minor Changes	141.11	500	200	200
Repairs — Operating Equipment	613.46	1,250	1,250	1,250
Transportation Services	225.08	225	225	225
Stores Service				
Advertising Services	19,336.45	20,000	20,000	19,500
Analizing, Testing and Weighing Service			300	300
Educational and Recreational Supplies	495.09	500	500	500
Educational Services		40	40	40
Furnishings and Household Supplies	141.75	150	100	100
Laundry, Cleaning and Waste Removal Services	19.37	225	225	225
Medical, Surgical & Laboratory Supplies	4.90	2,590	2,590	2,590
Office Services	2,243.75	1,175	1,055	1,055
Office Supplies	4,434.20	5,070	5,190	4,800
Other Operating and Maintenance Supplies, N. O. C.	29.69	15	15	15
Postage	1,189.00	475	200	200
Printing & Other Reproductive Supplies	8,354.63	8,607	8,607	8,607
Rent—Office Equipment	35,891.20	35,707	40,792	40,792
Repairs—Operating Equipment	59.78			
Reporting and Transcribing	368.49	850	850	850
Reports and Bulletins—Departmental	13,974.97	15,352	15,352	14,000
Small Tools and Implements	2.02			
Stationery and Forms	21,250.68	27,308	27,308	27,308

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Contd.				
All Other				
Advertising Services	66.81*			
Auto Mileage	2,921.63	2,200	2,000	2,000
Clerical, Household and Other, N.O.C.	415.00	500		
Communication	288.52	325	400	400
Educational Services	905.00	1,000	3,192	1,400
Medical, Surgical and Laboratory Supplies	628.75			
Office Services	1,664.81	1,275	1,275	1,275
Postage	10,162.33	10,205	10,500	10,500
Professional and Expert Services	2,345.00	2,460	2,580	2,580
Subsistence and Care of Persons	128.82	250	250	250
Transportation—Local	42.00	141	157	125
Traveling Expense	6,136.08	7,032	10,249	10,249
TOTAL MAINTENANCE AND OPERATION	$ 136,308.83	$ 147,227	$ 157,402	$ 153,336
CAPITAL OUTLAY				
Equipment	$ 21,826.38	$ 742	$ 2,690	$ 2,240
1 Calculating Machine $950				
1 Dictating Machine, Dictator/Transcriber 225				
1 Filing Cabinet 335				
1 Tape Recorder 250				
1 Typewriter 480				
TOTAL CIVIL SERVICE COMMISSION	$ 1,305,123.13	$ 1,311,179	$ 1,435,770	$ 1,365,062

* Indicates Red Figure.

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Salaries and Wages	$ 109,812.07	$ 103,053	$ 118,096	$ 108,088
Services and Supplies	98,357.44	71,366	78,650	74,455
TOTAL MAINTENANCE AND OPERATION	**$ 208,169.51**	**$ 174,419**	**$ 196,746**	**$ 182,543**
Deductions:				
Transfers to Other Appropriations	$	$	$ 196,746	$ 182,543
Service Charges	215,210.33	174,419		
Total Deductions	**$ 215,210.33**	**$ 174,419**	**$ 196,746**	**$ 182,543**
TOTAL BLUEPRINT SERVICE—NET	**$ 7,040.82***	**$**	**$**	**$**

*Indicates Red Figure

County Engineer

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $8,324,095

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 6,468,187.07	$ 6,757,837	$12,646,442	$10,935,309
Less Salary Savings			964,937	1,021,213
SALARIES AND WAGES—NET	$ 6,468,187.07	$ 6,757,837	$11,681,505	$ 9,914,096
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 100,162.66	$ 103,000	$ 107,321	$ 101,644
Repairs and Minor Changes	1,119.51	2,000	2,000	2,000
Repairs—Operating Equipment	9,645.32	8,000	8,000	8,000
Stores Service				
Agricultural, Botanical and Animal Supplies	17.16			
Analyzing, Testing and Weighing Services		2,350	1,500	1,200
Automotive Supplies	75.33	100	75	75
Fuel Supplies	29.70	50	150	50
Furnishings and Household Supplies	9,110.71	7,000	8,952	4,690
Laundry and Cleaning Supplies	525.04	600	600	600
Laundry, Cleaning and Waste Removal Services	24.00			
Medical, Surgical and Laboratory Supplies	992.61	900	900	800
Office Services	24,895.21	48,200	73,900	48,200
Office Supplies	37,689.17	41,000	44,500	44,500
Other Operating and Maintenance Supplies, N. O. C.	18,874.92	19,800	38,900	18,900
Postage	9,137.35	10,800	10,800	10,800
Printing & Other Reproductive Supplies	16,558.00	32,000	32,000	32,000
Rent—Motor Vehicles		3,000	3,000	
Rent—Office Equipment	40,760.17	45,062	68,720	54,225
Repairs and Minor Changes	991.37			
Repairs—Motor Vehicles		150	250	150
Repairs — Operating Equipment	4,079.27	5,000	5,500	4,000
Reports & Bulletins—Departmental	1,472.95	1,500	3,750	3,750
Small Tools and Implements	6,035.47	4,500	3,800	3,800
Stationery and Forms	35,676.16	42,800	47,800	45,300
Wearing Apparel	1,440.47	250	900	900
Stores Service—Food	675.94	650	1,250	650
All Other				
Analyzing, Testing and Weighing Services	34,015.79	17,000	4,000	4,000
Auto Mileage	163,046.17	155,000	181,152	135,573
Communication	706.77	250	1,250	1,250
Furnishings and Household Supplies	1,146.80	250		
Insurance—Fidelity	866.00	1,200	1,200	1,200
Laundry, Cleaning and Waste Removal Services	2.90			
Office Services	148,103.11	134,000	129,650	119,650
Office Supplies	90.76	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	2,537.88	2,000	2,000	2,000
Postage	701.18	900	900	800

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Printing and Other Reproductive Supplies	22.79	40		
Professional and Expert Services	15.00	27,000	54,750	28,000
Public Office and Court Service	2,621.31	1,500	1,500	1,500
Rent—Buildings and Offices	11,362.32			
Repairs—Operating Equipment	171.99	100	100	100
Small Tools and Implements	3.82	400		
Subsistence and Care of Persons	8,352.88	4,200	7,450	4,200
Transportation—Local	1,030.00	1,600	1,500	1,300
Transportation Services	223.50			
Traveling Expense	3,272.92	6,351	7,662	6,351
All Other—Food	310.78	650	1,250	650
Total County Engineer	$ 698,553.16	$ 731,253	$ 859,032	$ 702,908
Less Service Charges	247,849.42	187,000		
Total County Engineer—Net	$ 450,703.74	$ 544,253	$ 859,032	$ 702,908
AIRFIELDS				
Brackett Field				
Mechanical Service				
Auto Service	$	$	$ 1,200	$
Repairs and Minor Changes	229.71	400	600	400
Repairs—Operating Equipment	548.96	600	1,500	1,000
Stores Service				
Advertising Service			250	
Agricultural, Botanical and Animal Supplies	498.84	500	300	300
Automotive Supplies	312.13	300	600	400
Fuel Supplies	12.33	100	100	100
Furnishings and Household Supplies	932.89	350	485	275
Laundry and Cleaning Supplies	1.55	25	25	25
Laundry, Cleaning and Waste Removal Services	48.00	50	100	50
Medical, Surgical and Laboratory Supplies	4.98	50	50	50
Office Services	54.75	60	250	50
Office Supplies	65.92	400	750	400
Other Operating and Maintenance Supplies, N.O.C.	1,849.83	4,000	3,000	3,000
Postage			300	
Printing and Other Reproductive Supplies	239.16	220	300	250
Rent—Motor Vehicles	392.20	50		
Rent—Special Equipment, N.O.C.	11.40	50	300	300
Repairs and Minor Changes			250	250
Repairs—Operating Equipment	64.00	70	200	100
Repairs—Motor Vehicles	6.00			
Reports and Bulletins—Departmental			150	
Small Tools and Implements	250.37	250	1,500	650
Stationery and Forms			300	100
Wearing Apparel	28.08			
All Other				
Auto Mileage			700	
Communication	859.72	900	1,100	1,100
Furnishings and Household Supplies	40.36			
Impounding and Disposal of Animals	19.70		25	
Insurance—Public Liability	1,764.65	3,090		
Office Services	1,593.32	1,500	1,500	1,500
Other Operating and Maintenance Supplies, N.O.C.	128.47			

COUNTY ENGINEER—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
AIRFIELDS—Continued				
Brackett Field—Continued				
All Other				
Rent—Land	750.00	750	750	750
Repairs and Minor Changes—Non-Structural Improvements			4,000	600
Repairs—Operating Equipment	645.94	50		
Total Brackett Field	$ 11,353.26	$ 13,765	$ 20,585	$ 11,650
General William J. Fox Airfield				
Mechanical Service				
Auto Service	$	$	$ 2,200	$
Repairs and Minor Changes	37.27	25	750	250
Repairs—Operating Equipment	575.81	500	1,000	1,000
Stores Service				
Advertising Services			250	
Agricultural, Botanical and Animal Supplies	1,324.06	1,600	2,100	2,100
Automotive Supplies	452.21	300	750	500
Fuel Supplies	32.68	25	100	100
Furnishings and Household Supplies	1,116.99	400	3,055	770
Laundry and Cleaning Supplies	1.75			
Laundry, Cleaning and Waste Removal Services	1,620.00			
Medical, Surgical and Laboratory Supplies	.72		50	50
Office Services	2.75	150		
Office Supplies	163.15	120	250	250
Other Operating and Maintenance Supplies, N.O.C.	4,230.59	3,600	2,500	2,500
Postage			100	
Rent—Motor Vehicles	1,448.68	2,000	400	100
Rent—Special Equipment, N.O.C.	164.26	300	500	300
Repairs and Minor Changes	103.96	50		
Repairs—Operating Equipment	16.38	350		
Reports and Bulletins—Departmental	54.94		350	
Small Tools and Implements	572.88	300	600	600
Stationery and Forms			300	300
Transportation Charge	5.58			
Wearing Apparel	28.08	150		
Stores Service—Food	22.71			
All Other				
Communication	567.37	1,000	1,350	1,350
Furnishings and Household Supplies	128.44			
Insurance—Public Liability	2,493.66	3,090		
Office Services	4,649.52	1,500	1,600	1,600
Other Operating and Maintenance Supplies, N.O.C.	302.66	800		
Rent—Motor Vehicles	598.15			
Repairs and Minor Changes—Buildings and Structures			1,000	
Repairs and Minor Changes—Non-Structural Improvements			600	
Repairs—Operating Equipment	401.76			
Water Service			1,500	1,500
Total General William J. Fox Airfield	$ 21,117.01	$ 16,260	$ 21,305	$ 13,270
Total Airfields	$ 32,470.27	$ 30,025	$ 41,890	$ 24,920
TOTAL MAINTENANCE AND OPERATION—NET	$ 483,174.01	$ 574,278	$ 900,922	$ 727,828

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 31,267.33	$ 48,295	$ 115,528	$ 40,465
3	Adding Machines	$1,090			
1	Base, File, Tracing	25			
5	Cabinets	290			
1	Calculating Machine	968			
3	Calculating Machines, Printer	1,725			
2	Cameras, Polaroid	358			
2	Cameras, 35 m.m.	138			
1	Cap, File, Tracing	55			
18	Chairs	1,620			
1	Chart, Visual Control	500			
1	Conductivity, Bridge, Portable, Electric	234			
1	Day Bed	100			
11	Desks	1,394			
1	Digger, Posthole, Tractor Powered	380			
1	Disc, Tractor Mounted	450			
1	Drafting Machine	125			
1	File, Rotary	85			
2	Files, Card	495			
2	Files, Flat Top	43			
5	Files, Horizontal	2,387			
1	File, Map	50			
10	Files, Pigeon Hole	1,000			
4	Files, Tracing	880			
2	Files, Visible Index	356			
32	Filing Cabinets	2,470			
5	Horns	790			
1	Lettering Set	95			
4	Levels, Self-leveling	2,400			
3	Lights, Rotating	135			
1	Measuring Wheel, Tape	60			
2	Microphones, Stand Type	200			
1	Photocopy Machine, Reader-Printer, 16 m.m.	660			
2	Photocopy Machines, Reader-Printer, 35 m.m.	2,400			
1	Plane Table, Outfit	750			
5	Planimeters	400			
1	Rack, Book	80			
1	Rack, Plan	440			
6	Radios, Pocket Phone	750			
1	Radio, Two-way, Mobile	205			
1	Recorder, Tape	300			
1	Refrigerator	177			
1	Roller, Used, Tractor Towed	150			
1	Skiploader	1,150			
1	Table, Reference	85			
1	Table Top, Layout	100			
6	Tables	500			
1	Timer, Seismic	1,800			
1	Transit	700			
1	Transit, Pocket	65			
1	Truck, Platform	145			
12	Typewriters	4,080			
	Unallocated	500			
2	Validating Machines	1,700			
1	Viewer	130			
3	Viewer Machines	2,250			
1	Visual Control Boardmaster	50			
TOTAL COUNTY ENGINEER		$ 6,982,628.41	$ 7,380,410	$12,697,955	$10,682,389
Less Service Charges				3,215,546	2,358,294
TOTAL COUNTY ENGINEER—NET		$ 6,982,628.41	$ 7,380,410	$ 9,482,409	$ 8,324,095

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $906,126

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 850,988.44	$ 851,295	$ 1,050,552	$ 936,408
Less Salary Savings			58,165	90,975
SALARIES AND WAGES—NET	$ 850,988.44	$ 851,295	$ 992,387	$ 845,433
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 8,601.33	$ 9,100	$ 9,300	$ 9,100
Repairs and Minor Changes	213.63	225	500	
Repairs—Operating Equipment	258.58	240	350	260
Stores Service				
Administrative Services	417.37			
Advertising Services		380	500	400
Educational and Recreational Supplies	53.78	45	100	50
Furnishings and Household Supplies		25	50	25
Office Services	2,300.48	2,190	5,875	2,500
Office Supplies	3,118.20	4,000	4,950	3,600
Other Operating & Maintenance Supplies, N. O. C.		40	150	75
Postage	304.00	590	550	500
Printing & Other Reproductive Supplies	3,537.60	4,225	5,500	5,000
Reports and Bulletins—Departmental	7,060.15	8,855	8,000	6,000
Stationery and Forms	2,618.30	2,375	2,900	2,300
All Other				
Auto Mileage	9,734.37	10,400	10,500	10,000
Communication	10.56	10	10	10
Office Services	5,301.32	5,475	6,650	5,500
Office Supplies	34.39	25	25	25
Postage	4,134.11	4,200	4,300	4,200
Professional and Expert Services	4,300.00	8,000	11,000	5,000
Repairs and Minor Changes		10	10	10
Special Services	33.54	100	3,000	100
Stationery and Forms	4.23			
Subsistence & Care of Persons	63.00	150	250	75
Transportation—Local	54.00	100	100	75
Traveling Expense	1,514.53	3,600	4,585	4,585
TOTAL MAINTENANCE AND OPERATION	$ 53,667.47	$ 64,360	$ 79,155	$ 59,390
Less Service Charges	3.00			
TOTAL MAINTENANCE AND OPERATION —NET	$ 53,664.47	$ 64,360	$ 79,155	$ 59,390
CAPITAL OUTLAY				
Equipment	$ 1,871.03	$ 2,450	$ 6,332	$ 1,303
1 Dictating Machine, Dictator-Transcriber $265				
1 File, Map 178				
8 Filing Cabinets 640				
1 Rack, Map 220				
TOTAL REGIONAL PLANNING COMMISSION	$ 906,523.94	$ 918,105	$ 1,077,874	$ 906,126

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $3,244,939

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,285,887.83	$ 1,683,746	$ 1,771,809	$ 1,522,920
Less Salary Savings			149,661	185,909
SALARIES AND WAGES—NET	$ 1,285,887.83	$ 1,683,746	$ 1,622,148	$ 1,337,011
MAINTENANCE AND OPERATION				
Registration of Voters				
Mechanical Service				
Auto Service	$ 1,387.59	$ 2,259	$ 1,557	$ 1,500
Repairs and Minor Changes	659.24	850	1,000	750
Repairs—Operating Equipment	598.07	350	500	350
Stores Service				
Furnishings and Household Supplies	899.46	394	1,334	800
Laundry and Cleaning Supplies	2.95*	30	20	20
Laundry, Cleaning & Waste Removal Services	72.08	220	150	150
Office Services	482.50	399	447	445
Office Supplies	5,673.91	7,350	9,801	7,240
Other Operating & Maintenance Supplies, N.O.C.	2,871.72	1,000	2,168	1,700
Postage	822.00	1,090	965	825
Printing and Other Reproductive Supplies	784.81	1,491	783	745
Professional and Expert Services		4,710	16 500	16,500
Rent—Office Equipment	90,895.51	94,670	97,901	94,665
Repairs—Operating Equipment	6.50	20	10	10
Small Tools and Implements	70.34	50	66	65
Stationery and Forms	24,242.32	20,655	24,135	20,000
Transportation Services	15.00			
All Other				
Communication		10	10	10
Furnishings and Household Supplies	349.70	140	394	350
Office Services	9,871.34	2,825	12,913	12,910
Office Supplies	2.08			
Other Operating and Maintenance Supplies, N.O.C.	55,757.80	36,225	29,749	2,000
Postage	9,493.96	18,893	10,681	10,160
Professional & Expert Services	337,148.65	10	10	10
Rent—Office Equipment	36.00	10		
Small Tools and Implements	5.37			
Storage—Motor Vehicles		2		
Subsistence & Care of Persons		15	15	15
Transportation—Local	22.00	25	26	25
Transportation Services	2.01	20	20	20
Traveling Expense	172.50	325	200	200
Total Registration of Voters	$ 542,339.51	$ 194,038	$ 211,355	$ 171,465

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
General Election				
Mechanical Service				
Auto Service	$	$ 6,442	$	$
Repairs and Minor Changes		320		
Repairs—Operating Equipment		75		
Stores Service				
Advertising Services		14		
Furnishings and Household Supplies		190		
Index to Great Register		57		
Office Services		640		
Office Supplies		2,725		
Other Operating & Maintenance Supplies, N. O. C.		2,400		
Postage		150		
Printing & Other Reproductive Supplies		10,500		
Professional and Expert Services		5,000		
Rent—Office Equipment		24,815		
Repairs—Operating Equipment		5		
Small Tools and Implements		10		
Stationery and Forms	24.80	253,405		
Transportation Services		57,250		
All Other				
Advertising Services		24,900		
Auto Mileage		1,075		
Communication		5		
Compensation of Election Officers		1,138,041		
Laundry, Cleaning and Waste Removal Services		11,544		
Office Services		408		
Postage		104,410		
Professional and Expert Services		100		
Rent—Buildings and Offices		162,285		
Rent—Office Equipment		300		
Stationery and Forms		250		
Storage—Motor Vehicles		20		
Subsistence and Care of Persons		10		
Transportation—Local		40		
Transportation Services		58		
Total General Election	**$ 24.80**	**$ 1,807,444**	**$**	**$**
Direct Primary Election				
Mechanical Service				
Auto Service	$ 6,239.89	$	$ 7,597	$ 7,230
Repairs and Minor Changes	82.16		82	82
Repairs—Operating Equipment	63.60		68	68
Stores Service				
Advertising Services	231.26		320	320
Furnishings & Household Supplies	42.00		92	90
Index to Great Register	31.00		8,334	7,920
Office Services	583.50		580	580
Office Supplies	3,740.53		4,200	4,000
Other Operating & Maintenance Supplies, N. O. C.	6,423.42		7,134	6,910
Postage	170.00		355	340
Printing & Other Reproductive Supplies	5,766.92		2,774	2,640
Rent—Office Equipment	23,202.23		39,988	30,150
Repairs—Operating Equipment			10	10
Small Tools and Implements	32.88		33	30
Stationery and Forms	277,686.05		298,249	281,695
Transportation Services	49,755.79		55,997	53,260

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
Direct Primary Election—Continued				
All Other				
Advertising Services	23,867.65		26,852	25,540
Auto Mileage	849.82		956	910
Communication			52	50
Compensation of Election Officers	846,770.00		1,013,264	968,445
Insurance—Liability			2,095	1,990
Insurance—N.O.C.	1,757.95			
Laundry, Cleaning and Waste Removal Services	10,284.00		11,570	11,000
Office Services	56.38		665	665
Postage	67,950.14		91,777	90,610
Professional and Expert Services	261.85		300	300
Rent—Buildings and Offices	148,260.00		166,791	158,690
Rent—Office Equipment	54.00			
Stationery and Forms	2.60		5	5
Storage—Motor Vehicles	.50		5	5
Subsistence and Care of Persons			10	10
Transportation—Local	10.00		15	15
Transportation Services	7.20		25	25
Total Direct Primary Election	**$ 1,474,183.32**	**$**	**$ 1,740,195**	**$ 1,653,585**
Special Elections				
Mechanical Service				
Auto Service	$ 1,132.50	$ 400	$ 513	$ 500
Repairs—Operating Equipment		20	26	20
Stores Service				
Advertising Services	3,273.45	1,243	3,772	1,600
Furnishings and Household Supplies	69.60	100	78	75
Office Services		33	30	30
Office Supplies	703.39	870	963	870
Other Operating & Maintenance Supplies, N. O. C.	587.78	210	269	210
Postage	370.00	50	87	80
Printing and Other Reproductive Supplies	1,572.14	5,750	5,750	5,750
Rent—Office Equipment	692.07	3,925	3,925	3,925
Repairs—Operating Equipment		10	10	10
Small Tools and Implements		5	5	5
Stationery and Forms	38,544.07	42,273	43,507	36,900
Transportation Services	7,297.54	750	8,210	750
Wearing Apparel		10		
All Other				
Advertising Services	987.90	1,200	1,200	1,050
Auto Mileage		50	50	50
Communication	1.95	10	10	10
Compensation of Election Officers	109,386.00	9,970	123,039	19,910
Insurance—Liability		25		
Insurance—N. O. C.	103.61			
Laundry, Cleaning and Waste Removal Services	210.00	400	400	300
Office Services	845.72	875	951	900
Postage	51,169.85	35,700	40,162	35,700
Professional and Expert Services		15	15	15
Rent—Buildings and Offices	25,284.00	1,885	28,444	4,385
Rent—Office Equipment	36.00			
Repairs—Operating Equipment		5	5	5
Transportation—Local		12	15	15
Transportation Services		15	15	15
Total Special Elections	**$ 242,267.57**	**$ 105,811**	**$ 261,451**	**$ 113,080**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
TOTAL MAINTENANCE AND OPERATION	$ 2,258,815.20	$ 2,107,293	$ 2,213,001	$ 1,938,130
Less Service Charges	3,871.16	7,920		
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,254,944.04	$ 2,099,373	$ 2,213,001	$ 1,938,130
CAPITAL OUTLAY				
Equipment	$ 25,815.82	$ 9,795	$ 16,578	$ 12,118
28 Cases, Filing	$6,355			
1 Cabinet, Storage	100			
8 Control Panels	550			
4 Desks	500			
2 Fans	160			
2 Files, Card	335			
7 Filing Cabinets	700			
4 Jacks, Lift	260			
20 Trucks, Platform	800			
6 Trucks, Sectional, 4 Wheel	870			
2 Tying Machines	1,488			
TOTAL REGISTRAR OF VOTERS	$ 3,566,647.69	$ 3,792,914	$ 3,851,727	$ 3,287,259
Less Service Charges			62,995	42,320
TOTAL REGISTRAR OF VOTERS	$ 3,566,647.69	$ 3,792,914	$ 3,788,732	$ 3,244,939

*Indicates Red Figure.

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	C.A.O. Recommendation
Salaries and Wages	$5,956,425	$5,858,967
Maintenance and Operation	1,799,374	1,788,379
Capital Outlay	73,830	51,493
TOTAL	**$7,829,629**	**$7,698,839**

By Judicial Districts		
Municipal and Justice Courts—Courts Expense	$1,423,040	$1,423,040
Alhambra	158,863	152,573
Antelope	76,053	76,053
Beverly Hills	166,639	165,139
Burbank	140,461	139,285
Citrus	173,317	173,117
Compton	204,788	203,482
Culver	83,243	76,418
Downey	192,644	156,026
East Los Angeles	228,518	211,737
El Monte	134,891	131,477
Glendale	131,491	126,137
Inglewood	188,941	177,933
Long Beach	356,938	350,131
Los Angeles	2,895,408	2,890,928
Los Cerritos	132,031	130,341
Pasadena	197,546	194,216
Pomona	81,443	79,544
San Antonio	215,175	203,320
Santa Anita	80,777	74,097
Santa Monica	153,162	153,162
South Bay	209,557	206,337
South Gate	80,355	79,998
Whittier	124,348	124,348
TOTAL	**$7,829,629**	**$7,698,839**

Municipal and Justice Courts -- Courts Expense

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATION $1,423,040

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Courts Expense	$ 1,200,704.54	$ 1,278,265	$ 1,423,040	$ 1,423,040

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $152,573

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 129,215.30	$ 144,805	$ 155,153	$ 149,285
Less Salary Savings			1,930	1,702
SALARIES AND WAGES—NET	$ 129,215.30	$ 144,805	$ 153,223	$ 147,583
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 9.28	$	$	$
Repairs and Minor Changes	334.84	150	150	150
Repairs—Operating Equipment	312.59	150	150	150
Stores Service				
Medical, Surgical and Laboratory Supplies		10	10	10
Office Services	404.65	600	600	500
Office Supplies	1,774.30	2,550	2,600	2,200
Postage	720.00	800	900	900
Printing and Other Reproductive Supplies	22.24	200	200	100
Repairs—Operating Equipment	52.02	55	55	55
Stationery and Forms	465.49	400	500	500
All Other				
Auto Mileage		100	100	100
Stationery and Forms	26.20			
Traveling Expense	131.20		150	100
TOTAL MAINTENANCE AND OPERATION	$ 4,252.81	$ 5,015	$ 5,415	$ 4,765
CAPITAL OUTLAY				
Equipment	$ 2,123.64	$ 575	$ 225	$ 225
1 Typewriter Carriage $225				
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 135,591.75	$ 150,395	$ 158,863	$ 152,573

Municipal Court, Antelope Judicial District

APPROPRIATIONS $76,053

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 62,280.59	$ 68,522	$ 73,023	$ 73,023
Less Salary Savings			812	812
SALARIES AND WAGES—NET	$ 62,280.59	$ 68,522	$ 72,211	$ 72,211
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 44.50	$ 150	$ 150	$ 150
Repairs—Operating Equipment	23.88	100	100	100
Stores Service				
Furnishings and Household Supplies	39.65			
Medical, Surgical and Laboratory Supplies	3.62			
Office Services	344.61	366	366	366
Office Supplies	1,075.24	1,277	1,277	1,277
Other Operating and Maintenance Supplies, N.O.C.	11.18			
Postage	1,187.50	1,249	1,249	1,249
Stationery and Forms	421.22	300	300	300
All Other				
Auto Mileage	178.40	300	300	300
Office Services	12.00			
Public Office and Court Service	.35			
Stationery and Forms	39.10			
Traveling Expense	103.20	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 3,484.45	$ 3,842	$ 3,842	$ 3,842
CAPITAL OUTLAY				
Equipment	$ 831.84	$ 506	$	$
TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT	$ 66,596.88	$ 72,870	$ 76,053	$ 76,053

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $165,139

Classification	EXPENDITURES — Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 128,433.29	$ 145,544	$ 156,046	$ 156,046
Less Salary Savings			348	1,308
SALARIES AND WAGES—NET	$ 128,433.29	$ 145,544	$ 155,698	$ 154,738
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 210	$ 150	$ 150
Repairs—Operating Equipment	126.81	150	150	150
Stores Service				
Furnishings and Household Supplies			1,500	1,500
Office Services	422.18	500	600	600
Office Supplies	3,831.49	2,500	3,450	3,450
Other Operating and Maintenance Supplies, N. O. C.	11.95			
Postage	835.29	1,000	1,200	1,200
Printing and Other Reproductive Supplies	221.62	2.00		
Repairs—Operating Equipment	175.65	50		
Stationery and Forms	152.91	250	400	400
All Other				
Auto Mileage	60.06	70	100	100
Laundry, Cleaning and Waste Removal Services	.68			
Office Supplies	13.50	15		
Traveling Expense			100	100
TOTAL MAINTENANCE AND OPERATION	$ 5,852.14	$ 4,945	$ 7,650	$ 7,650
CAPITAL OUTLAY				
Equipment	$ 4,649.80	$ 1,012	$ 3,291	$ 2,751
1 Chair $125				
4 Desks 556				
1 File, Card 200				
12 Filing Cabinets 930				
1 Mail Opener 250				
3 Typewriters 690				
TOTAL MUNICIPAL COURT— BEVERLY HILLS JUDICIAL DISTRICT	$ 138,935.23	$ 151,501	$ 166,639	$ 165,139

Municipal Court, Burbank Judicial District

APPROPRIATIONS $139,285

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 116,316.46	$ 131,687	$ 136,292	$ 136,292
Less Salary Savings			428	1,604
SALARIES AND WAGES—NET	$ 116,316.46	$ 131,687	$ 135,864	$ 134,688
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 119.76	$ 100	$ 100	$ 100
Repairs—Operating Equipment	81.82	75	100	100
Stores Service				
Office Services	641.66	300	448	448
Office Supplies	2,367.82	2,500	2,144	2,144
Other Operating and Maintenance Supplies, N.O.C.	17.94			
Postage	555.51	850	861	861
Printing and Other Reproductive Supplies	52.71			
Repairs—Operating Equipment	92.02			
Stationery and Forms	185.99	300	330	330
All Other				
Auto Mileage		50	50	50
Office Services	18.00			
Office Supplies	.57			
Postage	4.27	15	25	25
Stationery and Forms	51.88			
TOTAL MAINTENANCE AND OPERATION	$ 4,189.95	$ 4,190	$ 4,058	$ 4,058
CAPITAL OUTLAY				
Equipment	$ 591.53	$ 1,390	$ 539	$ 539
1 Chair	$ 90			
1 Desk	149			
1 Table	70			
1 Typewriter	230			
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 121,097.94	$ 137,267	$ 140,461	$ 139,285

Municipal Court, Citrus Judicial District

APPROPRIATIONS $173,117

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 134,124.38	$ 154,309	$ 165,903	$ 165,903
Less Salary Savings			2,895	2,895
SALARIES AND WAGES—NET	$ 134,124.38	$ 154,309	$ 163,008	$ 163,008
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 202.80	$ 250	$ 250	$ 250
Repairs—Operating Equipment	430.10	200	200	200
Stores Service				
Furnishings and Household Supplies	1.68	110	160	160
Office Services	634.83	300	400	400
Office Supplies	4,454.53	8,500	6,600	6,600
Other Operating and Maintenance Supplies, N. O. C.	51.72			
Postage	699.00	800	800	800
Printing and Other Reproductive Supplies	287.77	400	500	400
Repairs—Operating Equipment	96.31			
Stationery and Forms	228.81	400	500	400
All Other				
Auto Mileage	20.54	100	100	100
Office Services	18.00			
Traveling Expense	95.20	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 7,221.29	$ 11,210	$ 9,660	$ 9,460
CAPITAL OUTLAY				
Equipment	$ 1,367.74	$ 2,330	$ 649	$ 649
1 Desk $149				
2 Typewriters 500				
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$ 142,713.41	$ 167,849	$ 173,317	$ 173,117

Municipal Court, Compton Judicial District

APPROPRIATIONS $203,482

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 165,021.43	$ 186,223	$ 195,636	$ 195,636
Less Salary Savings			1,980	2,264
SALARIES AND WAGES—NET	$ 165,021.43	$ 186,223	$ 193,656	$ 193,372
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 149.72	$ 300	$ 300	$ 300
Repairs—Operating Equipment	140.80	100	100	100
Stores Service				
Furnishings and Household Supplies	57.73	60	60	60
Office Services	565.88	700	978	700
Office Supplies	6,028.94	6,500	6,699	6,500
Postage	1,345.00	1,400	1,700	1,400
Repairs—Operating Equipment	52.02	50		
Stationery and Forms	191.10	200	445	200
All Other				
Auto Mileage	51.22	50	150	150
Office Services	18.00			
Postage	2.55			
Traveling Expense	118.70	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 8,721.66	$ 9,460	$ 10,532	$ 9,510
CAPITAL OUTLAY				
Equipment	$ 5,360.56	$ 500	$ 600	$ 600
1 Mimeograph $600				
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 179,103.65	$ 196,183	$ 204,788	$ 203,482

Municipal Court, Culver Judicial District

APPROPRIATIONS $76,418

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 61,256.64	$ 68,258	$ 73,383	$ 73,383
Less Salary Savings			240	240
SALARIES AND WAGES—NET	$ 61,256.64	$ 68,258	$ 73,143	$ 73,143
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$	$ 600	$ 600
Repairs—Operating Equipment			50	50
Stores Service				
Office Services	106.00	200	200	200
Office Supplies	1,122.34	1,200	1,525	1,300
Postage	600.00	600	700	600
Stationery and Forms	282.64	225	225	225
All Other				
Auto Mileage			50	50
Office Services	2.50			
Traveling Expense			50	50
TOTAL MAINTENANCE AND OPERATION	$ 2,113.48	$ 2,225	$ 3,400	$ 3,075
CAPITAL OUTLAY				
Equipment	$ 643.44	$	$ 6,700	$ 200
1 Filing Cabinet $200				
TOTAL MUNICIPAL COURT—CULVER JUDICIAL DISTRICT	$ 64,013.56	$ 70,483	$ 83,243	$ 76,418

Municipal Court, Downey Judicial District

APPROPRIATIONS $156,026

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 125,628.11	$ 142,835	$ 186,768	$ 152,496
Less Salary Savings			1,634	2,760
SALARIES AND WAGES—NET	$ 125,628.11	$ 142,835	$ 185,134	$ 149,736
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 24.96	$ 100	$ 500	$ 500
Repairs—Operating Equipment	32.24	150	150	150
Stores Service				
Office Services	137.00	150	150	150
Office Supplies	1,854.28	2,000	2,000	2,000
Postage	1,117.07	1,500	2,000	1,500
Printing and Other Reproductive Supplies	305.00	500		
Stationery and Forms	872.40	750	600	600
All Other				
Auto Mileage			100	
Furnishings and Household Supplies			1,000	1,000
Office Services	12.00	50		
TOTAL MAINTENANCE AND OPERATION	$ 4,354.95	$ 5,200	$ 6,500	$ 5,900
CAPITAL OUTLAY				
Equipment	$ 1,049.30	$ 1,200	$ 1,010	$ 390
1 Desk $140				
1 Typewriter 250				
TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 131,032.36	$ 149,235	$ 192,644	$ 156,026

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $211,737

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 172,209.71	$ 183,757	$ 215,896	$ 200,224
Less Salary Savings			2,174	2,462
SALARIES AND WAGES—NET	$ 172,209.71	$ 183,757	$ 213,722	$ 197,762
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies	$	$ 100	$ 571	$ 50
Repairs and Minor Changes	433.36	190	200	200
Repairs—Operating Equipment	938.73	480	500	500
Stores Service				
Furnishings and Household Supplies	124.04	100	100	100
Medical, Surgical and Laboratory Supplies	3.32	15	15	15
Office Services	581.01	650	650	650
Office Supplies	2,436.58	2,500	8,500	8,500
Other Operating and Maintenance Supplies, N. O. C.	40.97	10		
Postage	846.97	1,300	1,300	1,200
Printing and Other Reproductive Supplies	165.96	180	130	130
Repairs—Operating Equipment	8.68			
Stationery and Forms	738.06	1,200	1,200	1,000
All Other				
Auto Mileage	268.06	350	350	350
Office Services	9.50	10		
Stationery and Forms		10	15	15
Traveling Expense		107	100	100
TOTAL MAINTENANCE AND OPERATION	$ 6,595.24	$ 7,202	$ 13,631	$ 12,810
CAPITAL OUTLAY				
Equipment	$ 572.18	$ 1,300	$ 1,165	$ 1,165
1 Adding Machine	$248			
1 Book Copyer, Panel Sight	100			
1 Filing Cabinet	70			
74 Frames, Index	318			
1 Stand, Index, w/Lamp	84			
1 Tray, Posting w/Guides and Stamp	115			
1 Typewriter	230			
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$ 179,377.13	$ 192,259	$ 228,518	$ 211,737

Municipal Court, El Monte Judicial District

APPROPRIATIONS $131,477

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 106,958.94	$ 119,707	$ 136,098	$ 136,098
Less Salary Savings			5,384	8,798
SALARIES AND WAGES—NET	$ 106,958.94	$ 119,707	$ 130,714	$ 127,300
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 75.45	$ 50	$ 100	$ 100
Repairs—Operating Equipment	203.19	150	100	100
Stores Service				
Office Services	846.49	1,277	874	874
Office Supplies	752.71	1,000	1,120	1,120
Postage	645.48	700	700	700
Repairs—Operating Equipment	52.02	53		
Stationery and Forms	288.08	250	300	300
All Other				
Auto Mileage	40.40	43	50	50
Traveling Expense	94.20		100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,998.02	$ 3,523	$ 3,344	$ 3,344
CAPITAL OUTLAY				
Equipment	$ 247.67	$ 232	$ 833	$ 833
1 Duplicating Machine $373				
2 Typewriters 460				
TOTAL MUNICIPAL COURT— EL MONTE JUDICIAL DISTRICT	$ 110,204.63	$ 123,462	$ 134,891	$ 131,477

Municipal Court, Glendale Judicial District

APPROPRIATIONS $126,137

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 109,818.16	$ 116,143	$ 129,492	$ 124,992
Less Salary Savings			3,128	3,532
SALARIES AND WAGES—NET	$ 109,818.16	$ 116,143	$ 126,364	$ 121,460
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 86.43	$ 200	$ 200	$ 200
Repairs—Operating Equipment	111.56	100	100	100
Stores Service				
Office Services	357.77	273	300	300
Office Supplies	1,564.15	2,377	2,450	2,000
Postage	600.00	600	600	600
Repairs—Operating Equipment	92.02			
Stationery and Forms	518.03	575	575	575
All Other				
Auto Mileage	44.46	80	80	80
Office Services	12.00			
Postage		12	20	20
Stationery and Forms		12	12	12
Traveling Expense		102	100	100
TOTAL MAINTENANCE AND OPERATION	$ 3,386.42	$ 4,331	$ 4,437	$ 3,987
CAPITAL OUTLAY				
Equipment	$ 2,100.31	$ 274	$ 690	$ 690
3 Typewriters $690				
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 115,304.89	$ 120,748	$ 131,491	$ 126,137

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $177,933

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$ 150,364.02	$ 161,020	$ 183,540	$ 174,540
Less Salary Savings			3,186	4,494
SALARIES AND WAGES—NET	$ 150,364.02	$ 161,020	$ 180,354	$ 170,046
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 142.86	$ 250	$ 500	$ 500
Repairs—Operating Equipment	62.68	150	150	150
Stores Service				
Office Services	366.86	1,500	1,700	1,500
Office Supplies	2,436.61	3,280	3,400	3,000
Postage	614.64	450	600	600
Repairs—Operating Equipment	58.78	350		
Stationery and Forms	384.61		350	350
All Other				
Auto Mileage	47.79	100	150	150
Office Services	9.00			
Stationery and Forms	12.00			
TOTAL MAINTENANCE AND OPERATION	$ 4,135.83	$ 6,080	$ 6,850	$ 6,250
CAPITAL OUTLAY				
Equipment	$ 1,345.08	$ 1,390	$ 1,737	$ 1,637
2 Chairs $160				
1 Desk 139				
6 Files, Open Shelf, w/Accessories 600				
1 Numbering Machine 100				
2 Trays, Filing 88				
2 Typewriters 550				
TOTAL MUNICIPAL COURT—INGLEWOOD JUDICIAL DISTRICT	$ 155,844.93	$ 168,490	$ 188,941	$ 177,933

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $350,131

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 274,328.48	$ 303,680	$ 333,240	$ 333,240
Less Salary Savings			2,616	6,988
SALARIES AND WAGES—NET	$ 274,328.48	$ 303,680	$ 330,624	$ 326,252
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 25	$ 50	$ 50
Repairs and Minor Changes	100.89	700	300	300
Repairs—Operating Equipment	270.62	560	560	560
Stores Service				
Furnishings and Household Supplies	57.81	300	475	475
Office Services	518.71	735	750	750
Office Supplies	5,093.09	8,500	8,500	8,500
Postage	3,800.00	1,000	4,000	4,000
Printing and Other Reproductive Supplies		50	50	50
Repairs—Operating Equipment	52.02	53	70	70
Stationery and Forms	1,110.25	1,650	1,650	1,650
All Other				
Auto Mileage	54.00	125		
Furnishings and Household Supplies	86.22	150	150	150
Office Services		500	250	250
Stationery and Forms	23.05	50	50	50
Transportation—Local	20.46	25	125	125
Traveling Expense	347.10		600	300
TOTAL MAINTENANCE AND OPERATION	$ 11,534.22	$ 14,423	$ 17,580	$ 17,280
CAPITAL OUTLAY				
Equipment	$ 3 377.87	$ 9,510	$ 8,734	$ 6,599
6 Benches	$ 600			
21 Chairs	1,500			
2 Desks	354			
3 Files, Card	300			
10 Filing Cabinets	795			
4 Tables	320			
10 Typewriters	2,730			
TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT	$ 289,240.57	$ 327,613	$ 356,938	$ 350,131

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,890,928

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,418,261.24	$ 2,617,133	$ 2,742,649	$ 2,742,649
Less Salary Savings			110,252	110,252
SALARIES AND WAGES—NET	$ 2,418,261.24	$ 2,617,133	$ 2,632,397	$ 2,632,397
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,033.59	$ 1,500	$ 1,860	$ 1,860
Repairs and Minor Changes	2,799.41	2,500	3,000	3,000
Repairs—Operating Equipment	4,668.19	4,500	4,500	4,500
Stores Service				
Furnishings and Household Supplies	206.67	150	318	318
Office Services	7,486.78	8,941	9,498	9,498
Office Supplies	68,203.03	42,000	67,094	67,094
Other Operating and Maintenance Supplies, N. O. C.	760.88	400	660	660
Postage	10,602.50	15,000	15,000	15,000
Printing and Other Reproductive Supplies	1,035.44	2,500	3,000	3,000
Rent—Office Equipment	33,112.93	38,000	46,473	46,473
Repairs—Operating Equipment	1,383.70	1,370	1,502	1,502
Stationery and Forms	50,575.16	55,000	60,000	60,000
Transportation Services		350	340	340
All Other				
Auto Mileage	8,572.31	10,250	11,807	11,807
Communication	3,520.94	3,476	3,476	3,476
Office Services	2,522.47	1,085	168	168
Office Supplies	16.34			
Postage	25.96	55	60	60
Rent—Office Equipment	54.00			
Stationery and Forms	155.50	150	150	150
Transportation—Local	16.40			
Traveling Expense	73.01		250	250
TOTAL MAINTENANCE AND OPERATION	$ 196,825.21	$ 187,227	$ 229,156	$ 229,156
CAPITAL OUTLAY				
Equipment	$ 9,135.43	$ 7,489	$ 33,855	$ 29,375
2 Adding Machines	$ 496			
1 Amplifier, w/Microphone	410			
6 Benches	540			
4 Blackboards, Magnetic	600			
2 Cabinets, Storage	482			
52 Chairs	4,656			
3 Credenzas	651			
4 Couches	1,480			
12 Desks	2,736			
1 File, Visible Index	215			
13 Filing Cabinets	1,085			
1 Rack, Cup	60			
2 Refrigerators	500			
2 Remittance Control Machines	7,540			
1 Stapling Machine	70			
13 Tables	1,631			
24 Trays, Posting	2,440			
1 Truck, Shelf Filing	200			
11 Typewriters	3,165			
1 Witness Box	418			
TOTAL MUNICIPAL COURT—LOS ANGELES JUDICIAL DISTRICT	$ 2,624,221.88	$ 2,811,849	$ 2,895,408	$ 2,890,928

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $130,341

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 110,928.46	$ 119,706	$ 133,128	$ 128,124
Less Salary Savings			6,657	2,443
SALARIES AND WAGES—NET	$ 110,928.46	$ 119,706	$ 126,471	$ 125,681
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 135.00	$ 150	$ 150	$ 150
Repairs—Operating Equipment	48.64	85	130	130
Stores Service				
Furnishings and Household Supplies	41.04	375	375	270
Office Services	236.74	100	130	130
Office Supplies	1,711.49	2,000	2,500	2,000
Other Operating and Maintenance Supplies, N.O.C	13.00			
Postage	740.00	100	1,000	1,000
Printing and Other Reproductive Supplies	26.07			
Repairs—Operating Equipment	97.84			
Stationery and Forms	334.55	185	200	200
All Other				
Auto Mileage	186.50	250	250	250
Office Services	12.00			
Office Supplies	13.93			
Traveling Expense	88.20		250	100
TOTAL MAINTENANCE AND OPERATION	$ 3,685.00	$ 3,245	$ 4,985	$ 4,230
CAPITAL OUTLAY				
Equipment	$ 1,861.17	$ 1,200	$ 575	$ 430
1 Typewriter $430				
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 116,474.63	$ 124,151	$ 132,031	$ 130,341

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $194,216

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 170,442.83	$ 178,978	$ 189,778	$ 189,778
Less Salary Savings			1,392	3,527
SALARIES AND WAGES—NET	$ 170,442.83	$ 178,978	$ 188,386	$ 186,251
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 43.20	$ 300	$ 300	$ 100
Repairs—Operating Equipment	38.20	50	75	50
Stores Service				
Office Services	550.16	1,800	1,800	1,000
Office Supplies	4,084.37	3,100	4,000	4,000
Postage	750.00	1,075	1,175	1,175
Printing and Other Reproductive Supplies	26.90	200	200	100
Repairs—Operating Equipment	52.02	75		
Stationery and Forms	236.95	300	300	300
All Other				
Auto Mileage		25	100	100
Traveling Expense		240	400	320
TOTAL MAINTENANCE AND OPERATION	$ 5,781.80	$ 7,165	$ 8,350	$ 7,145
CAPITAL OUTLAY				
Equipment	$ 796.67	$ 874	$ 810	$ 820
2 Filing Cabinets $261				
3 Stands, Posting 121				
1 Table 71				
3 Trays, Posting 167				
1 Typewriter 200				
TOTAL MUNICIPAL COURT—PASADENA JUDICIAL DISTRICT	$ 177,021.30	$ 187,017	$ 197,546	$ 194,216

Municipal Court, Pomona Judicial District

APPROPRIATIONS $79,544

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 68,539.28	$ 75,835	$ 77,496	$ 77,496
Less Salary Savings			900	942
SALARIES AND WAGES—NET	$ 68,539.28	$ 75,835	$ 76,596	$ 76,554
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 100	$ 200	$ 100
Repairs—Operating Equipment	100.07	100	50	50
Stores Service				
Office Services	178.43	200	200	200
Office Supplies	796.99	1,900	1,900	1,300
Postage	907.33	700	800	800
Printing and Other Reproductive Supplies	142.18			
Stationery and Forms	105.42	150	200	150
All Other				
Auto Mileage			100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,230.42	$ 3,150	$ 3,450	$ 2,700
CAPITAL OUTLAY				
Equipment	$ 6,359.77	$ 386	$ 1,397	$ 290
1 Numbering Machine	$ 90			
1 File, Card	200			
TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT	$ 77,129.47	$ 79,371	$ 81,443	$ 79,544

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $203,320

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 173,912.70	$ 180,956	$ 210,314	$ 201,314
Less Salary Savings			5,187	5,474
SALARIES AND WAGES—NET	$ 173,912.70	$ 180,956	$ 205,127	$ 195,840
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 52.42	$ 600	$ 600	$ 400
Repairs—Operating Equipment	30.44	200	200	100
Stores Service				
Furnishings and Household Supplies	18.54	975	378	50
Medical, Surgical and Laboratory Supplies		10	10	10
Office Services	806.24	1,200	1,200	1,000
Office Supplies	2,445.53	4,340	4,340	3,200
Postage	1,465.68	2,000	2,000	2,000
Repairs—Operating Equipment	92.02			
Small Tools and Implements	16.33			
Stationery and Forms	716.05	250	250	250
All Other				
Auto Mileage	103.66	150	150	150
Office Services	36.00			
Stationery and Forms	1.00			
Traveling Expense			250	200
TOTAL MAINTENANCE AND OPERATION	$ 5,783.91	$ 9,725	$ 9,378	$ 7,360
CAPITAL OUTLAY				
Equipment	$ 416.54	$ 200	$ 670	$ 120
2 Filing Cabinets $120				
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 180,113.15	$ 190,881	$ 215,175	$ 203,320

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $74,097

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 62,705.41	$ 70,068	$ 72,348	$ 72,348
Less Salary Savings			366	506
SALARIES AND WAGES—NET	$ 62,705.41	$ 70,068	$ 71,982	$ 71,842
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 34.78	$ 50	$ 150	$ 150
Repairs—Operating Equipment	2.09	50	50	50
Stores Service				
Medical, Surgical, and Laboratory Supplies	10.14			
Office Services	231.55	150	150	150
Office Supplies	659.08	1,200	1,500	800
Postage	245.00	265	265	265
Stationery and Forms	63.32	90	90	90
All Other				
Auto Mileage		100	100	100
Office Services	2.88			
TOTAL MAINTENANCE AND OPERATION	$ 1,248.84	$ 1,905	$ 2,305	$ 1,605
CAPITAL OUTLAY				
Equipment	$ 214.99	$ 412	$ 6,490	$ 650
1 Photocopy Machine $400				
1 Typewriter 250				
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$ 64,169.24	$ 72,385	$ 80,777	$ 74,097

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $153,162

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$ 136,242.72	$ 147,492	$ 147,492	$ 147,492
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 2.03	$ 50	$ 50	$ 50
Repairs—Operating Equipment	5.78	100	100	100
Stores Service				
Medical, Surgical & Laboratory Supplies	.70	5	5	5
Office Services	613.68	600	625	625
Office Supplies	2,231.96	2,400	2,400	2,400
Other Operating and Maintenance Supplies, N.O.C.	32.76			
Postage	383.03	400	500	500
Printing and Other Reproductive Supplies	59.98	75	60	60
Repairs—Operating Equipment	115.78	100	75	75
Stationery and Forms	424.04	400	425	425
All Other				
Auto Mileage	132.72	175	175	175
Communication	2.23			
Office Services		50	25	25
Office Supplies	15.15	25	25	25
Other Operating and Maintenance Supplies, N. O. C.	.78	1		
Postage	2.93	5	5	5
Traveling Expense	83.20		100	100
TOTAL MAINTENANCE AND OPERATION	$ 4,106.75	$ 4,386	$ 4,570	$ 4,570
CAPITAL OUTLAY				
Equipment	$ 346.01	$ 543	$ 1,100	$ 1,100
1 Blackboard, Magnetic $150				
1 Dictating Machine 200				
3 Typewriters 750				
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 140,695.48	$ 152,421	$ 153,162	$ 153,162

Municipal Court, South Bay Judicial District

APPROPRIATIONS $206,337

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 170,998.56	$ 187,031	$ 198,024	$ 198,024
Less Salary Savings			814	3,424
SALARIES AND WAGES—NET	$ 170,998.56	$ 187,031	$ 197,210	$ 194,600
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 607.16	$ 250	$ 250	$ 250
Repairs—Operating Equipment	135.63	250	250	250
Stores Service				
Office Services	296.48	495	495	495
Office Supplies	4,469.02	4,096	5,050	5,050
Postage	1,000.00	1,000	1,000	1,000
Repairs—Operating Equipment	52.02			
Stationery and Forms	1,417.21	1,546	1,812	1,812
All Other				
Auto Mileage	416.74	400	400	400
Furnishings and Household Supplies		200		
Traveling Expense	102.20	100	600	320
TOTAL MAINTENANCE AND OPERATION	$ 8,496.46	$ 8,337	$ 9,857	$ 9,577
CAPITAL OUTLAY				
Equipment	$ 2,323.30	$ 1,460	$ 2,490	$ 2,160
1 Chair	$ 90			
2 Davenports	660			
3 Files	210			
2 Tables	300			
3 Tape Recorders	900			
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$ 181,818.32	$ 196,828	$ 209,557	$ 206,337

Municipal Court, South Gate Judicial District

APPROPRIATIONS $79,998

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recom- Fiscal Year 1961-62
SALARIES AND WAGES	$ 68,448.66	$ 76,391	$ 77,571	$ 77,571
Less Salary Savings			150	188
SALARIES AND WAGES—NET	$ 68,448.66	$ 76,391	$ 77,421	$ 77,383
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 214.39	$ 275	$ 165	$ 165
Repairs—Operating Equipment	70.80	90	165	165
Stores Service				
Furnishings and Household Supplies	86.83	90		
Office Services	156.00	175	250	175
Office Supplies	1,351.22	1,500	1,310	1,310
Other Operating and Maintenance Supplies, N.O.C.	629.81	700		
Postage	292.00	583	554	450
Repairs—Operating Equipment	40.00	75		
Stationery and Forms	42.08	100	140	100
All Other				
Auto Mileage	135.16	125	150	150
Office Supplies	10.03			
Traveling Expense			200	100
TOTAL MAINTENANCE AND OPERATION	$ 3,028.32	$ 3,713	$ 2,934	$ 2,615
CAPITAL OUTLAY				
Equipment	$ 1,112.42	$	$	$
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$ 72,589.40	$ 80,104	$ 80,355	$ 79,998

Municipal Court, Whittier Judicial District

APPROPRIATIONS $124,348

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recom- Fiscal Year Fiscal Year 1961-62
SALARIES AND WAGES	$ 107,893.20	$ 117,590	$ 120,006	$ 120,006
Less Salary Savings			378	378
SALARIES AND WAGES—NET	$ 107,893.20	$ 117,590	$ 119,628	$ 119,628
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$ 207.61	$ 350	$ 400	$ 400
Repairs—Operating Equipment	33.52	50	150	150
Stores Service				
Educational and Recreational Supplies	8.34	10		
Medical, Surgical and Laboratory Supplies	.30			
Office Services	433.10	450	350	350
Office Supplies	1,376.51	2,300	2,500	2,500
Postage	834.62	500	500	500
Printing and Other Reproductive Supplies	205.57	200		
Repairs—Operating Equipment	52.02	50		
Stationery and Forms	305.16	350	400	400
All Other				
Auto Mileage	35.36	100	125	125
Communication	2.37			
Laundry, Cleaning and Waste Removal Services			25	25
Stationery and Forms	20.00	20		
TOTAL MAINTENANCE AND OPERATION	$ 3,514.48	$ 4,380	$ 4,450	$ 4,450
CAPITAL OUTLAY				
Equipment	$ 303.58	$ 765	$ 270	$ 270
3 Filing Cabinets $270				
TOTAL MUNICIPAL COURT— WHITTIER JUDICIAL DISTRICT	$ 111,711.26	$ 122,735	$ 124,348	$ 124,348

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $67,742

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 62,319.61	$ 62,729	$ 64,727	$ 64,727
Less Salary Savings			1,460	1,460
SALARIES AND WAGES—NET	$ 62,319.61	$ 62,729	$ 63,267	$ 63,267
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs and Minor Changes	$	$ 50	$ 50	$ 50
Repairs—Operating Equipment		50	50	50
Stores Service				
Furnishings and Household Supplies	153.28	200	200	200
Laundry and Cleaning Supplies	41.17	50	50	50
Office Services	56.05	100	100	100
Office Supplies	374.37	1,000	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	33.76			
Postage	917.00	1,000	1,000	1,000
Stationery and Forms	87.41	250	250	250
All Other				
Auto Mileage	1,201.83	1,300	1,300	1,300
Office Services	18.05	10	10	10
Office Supplies	9.43	5	5	5
Postage	.33			
TOTAL MAINTENANCE AND OPERATION	$ 2,892.68	$ 4,015	$ 4,015	$ 4,015
CAPITAL OUTLAY				
Equipment	$ 306.25	$	$ 460	$ 460
2 Typewriters $460				
TOTAL JUSTICE COURTS	$ 65,518.54	$ 66,744	$ 67,742	$ 67,742

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $6,895,831

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 3,256,135.93	$ 3,598,827	$ 3,813,088	$ 3,765,436
Less Salary Savings			122,190	103,755
SALARIES AND WAGES—NET	$ 3,256,135.93	$ 3,598,827	$ 3,690,898	$ 3,661,681
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,768.45	$ 2,184	$ 2,265	$ 2,265
Repairs and Minor Changes	12,245.82	15,444	20,000	8,000
Repairs—Operating Equipment	10,813.18	5,648	6,780	6,000
Stores Service				
Furnishings and Household Supplies	3,935.85	5,300	13,600	1,500
Medical, Surgical and Laboratory Supplies	30.18			
Office Services	14,786.81	17,312	17,500	17,500
Office Supplies	122,556.33	74,008	90,488	90,000
Other Operating and Maintenance Supplies, N. O. C.	154.82	959	689	675
Postage	2,839.50	4,400	5,100	4,500
Printing and Other Reproductive Supplies	3,360.37	4,182	4,200	3,400
Rent—Office Equipment	152.10	152	5,790	1,250
Reports and Bulletins—Departmental		4,523	4,300	2,800
Small Tools and Implements	339.90			
Stationery and Forms	13,078.37	12,164	11,000	10,500
Stores Service—Food	.63			
Courts				
Jury Expense	66,265.17	72,230	80,200	80,200
Jury Fees	726,881.50	688,968	700,000	700,000
Outside Judges' Expense	15,199.58	19,428	21,000	19,000
Professional and Expert Services	251,960.07	267,000	290,000	280,000
Reporting and Transcribing	218,612.05	232,932	258,555	250,000
Witness Fees and Expense	20,130.82	28,800	20,000	20,000
All Other				
Agricultural, Botanical and Animal Supplies	182.37			
Auto Mileage	16,859.93	18,600	19,530	19,530
Board and Care	1,647,885.45	1,607,280	1,610,000	1,610,000
Cash Aid	182.68			
Communication	5,737.23	2,550	2,775	2,550
Medical, Surgical and Laboratory Supplies	28,381.22	41,232	49,500	45,000

SUPERIOR COURT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Office Services	2,179.40	2,170	2,300	2,300
Office Supplies	1.04			
Postage	8,901.20	9,346	13,300	10,000
Professional and Expert Services	12,263.16			
Rent—Motor Vehicles	187.00			
Repairs and Minor Changes	673.04			
Reporting and Transcribing	1.25			
Storage—Motor Vehicles	33.25	40	75	75
Transportation—Local	98.00	212	225	225
Traveling Expense	3,097.09	3,716	4,100	4,000
Wearing Apparel	15,861.19	12,228	12,850	12,850
TOTAL MAINTENANCE AND OPERATION	**$ 3,227,636.00**	**$ 3,153,008**	**$ 3,266,122**	**$ 3,204,120**
CAPITAL OUTLAY				
Equipment	**$ 16,267.12**	**$ 51,020**	**$ 94,149**	**$ 30,030**
1 Calculating Machine	$ 968			
16 Chairs	1,541			
3 Couches	345			
1 Davenport	350			
3 Desks	474			
5 Dictating Machines, Dictator, w/Stand	2,250			
3 Dictating Machines, Transcriber, w/Stand	1,350			
3 Filing Cabinets	270			
4 Public Address Systems	2,600			
1 Recording Equipment w/Microphones	1,800			
5 Tables	350			
7 Typewriters	3,150			
Unallocated	14,582			
TOTAL SUPERIOR COURT	**$ 6,500,039.05**	**$ 6,802,855**	**$ 7,051,169**	**$ 6,895,831**

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $134,365

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 389.31	$ 245	$ 500	$ 500
Repairs and Minor Changes		20	25	
Repairs—Operating Equipment	5.79		65	65
Stores Service				
Furnishings and Household Supplies			25	25
Office Services	45.00	95	100	100
Office Supplies	667.19	320	300	300
Postage	57.00	150	100	100
Reports and Bulletins—Departmental	961.92	1,200	2,000	1,900
Stationery and Forms	154.12	210	150	150
All Other				
Auto Mileage	5,120.46	5,200	7,800	7,800
Communication			25	25
Jury Fees	17,380.00	19,200	22,500	22,500
Professional and Expert Services	29,868.99	63,000	100,000	100,000
Traveling Expense	7.65*	14		
Witness Fees and Expense	1,940.70	9,200	900	900
TOTAL GRAND JURY	$ 56,582.83	$ 98,854	$ 134,490	$ 134,365

* Indicates Red Figure.

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $3,226,997

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,747,032.68	$ 2,906,736	$ 3,487,100	$ 3,201,656
Less Salary Savings			260,000	223,675
SALARIES AND WAGES—NET	$ 2,747,032.68	$ 2,906,736	$ 3,227,100	$ 2,977,981
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,886.47	$ 2,450	$ 2,450	$ 2,450
Repairs and Minor Changes	1,007.88	700	3,500	3,235
Repairs—Operating Equipment	2,716.59	4,650	5,525	4,800
Stores Service				
Furnishings and Household Supplies	264.42	70	110	70
Laundry and Cleaning Supplies		5	5	5
Medical, Surgical and Laboratory Supplies	19.03	20	35	30
Office Services	2,276.20	2,100	2,300	2,000
Office Supplies	17,975.51	19,000	22,000	17,690
Postage	24,686.21	34,000	34,000	30,000
Printing & Other Reproductive Supplies	30,586.23	31,000	69,500	40,625
Rent—Office Equipment	36,323.13	21,200	46,232	46,232
Repairs—Operating Equipment	649.32	800	950	800
Reports and Bulletins—Departmental			500	275
Small Tools and Implements	3.51	50	100	100
Stationery and Forms	73,970.00	80,000	80,000	72,000
Wearing Apparel			120	120
All Other				
Agricultural, Botanical and Animal Supplies	52.00			
Auto Mileage	5,662.08	7,300	7,300	6,300
Communication	147.05	100	150	100
Office Services	695.63	400	400	400
Office Supplies	26.50	25	25	25
Postage	748.01	500	850	850
Rent—Office Equipment	279.00			
Small Tools and Implements	.75			
Storage—Motor Vehicles	.80	5	10	10
Transportation—Local	473.63	550	600	600
Transportation Services	30.20	25	40	40
Traveling Expense	105.00	250	250	250
Microfilm Project	10,341.55	11,500		
TOTAL MAINTENANCE AND OPERATION	$ 210,926.70	$ 216,700	$ 276,952	$ 229,007
Less Service Charges	2,866.00	1,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 208,060.70	$ 215,700	$ 276,952	$ 229,007

COUNTY CLERK—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 95,159.59	$ 23,000	$ 58,590	$ 20,009
1 Adding Machine	$ 248				
1 Calculating Machine	968				
1 Cart, Service, w/Shelves	45				
6 Chairs	290				
17 Desks	3,025				
1 File, Rotary	1,800				
2 Files, Microfilm	340				
10 File Units, Vertical	650				
25 Filing Cabinets	2,250				
1 Meter, Postage	1,030				
4 Numbering Machines	247				
1 Photocopy Machine, Heavy Duty	1,900				
1 Photocopy Machine	275				
3 Tables	280				
20 Typewriters	6,661				
TOTAL COUNTY CLERK		$ 3,050,252.97	$ 3,145,436	$ 3,562,642	$ 3,226,997

Medical Examiner — Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $724,461

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 622,260.04	625,867	$ 804,704	$ 707,473
Less Salary Savings			54,643	59,521
SALARIES AND WAGES—NET	$ 622,260.04	$ 625,867	$ 750,061	$ 647,952
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 4,742.60	$ 4,600	$ 4,111	$ 3,848
Repairs and Minor Changes	964.79	1,000	1,800	1,080
Repairs—Operating Equipment	911.14	1,200	1,500	1,000
Stores Service				
Furnishings and Household Supplies	680.79	700	715	700
Laundry and Cleaning Supplies	565.68	650	600	600
Laundry, Cleaning and Waste Removal Services	3,161.12	3,200	3,325	3,300
Medical, Surgical and Laboratory Supplies	22,594.41	21,000	24,100	21,900
Office Services	299.70	350	1,380	300
Office Supplies	2,955.25	3,500	3,170	2,200
Other Operating and Maintenance Supplies, N.O.C.	247.28	250	250	250
Postage	734.00	850	875	800
Printing & Other Reproductive Supplies	885.60	1,200	1,500	950
Repairs—Operating Equipment	102.13	200	150	115
Reports and Bulletins—Departmental			250	200
Stationery and Forms	3,690.17	3,700	3,880	3,250
Transportation Services	2.86	50	50	5
Wearing Apparel	545.01	550	575	550
All Other				
Auto Mileage	9,322.28	10,500	10,050	9,500
Cemetery and Interment Expense		150	150	75
Communication	406.14	300	430	430
Medical, Surgical and Laboratory Supplies	1.87		10	10
Office Services	1.40			
Office Supplies	28.22			
Postage	4.43		5	5
Rent—Office Equipment	9.00		9	9
Repairs—Operating Equipment	18.32		20	20
Stationery and Forms	1.83			
Transportation—Deceased Persons	580.00	120	120	120
Transportation—Local	36.74	40	2	2
Traveling Expense	442.85	750	2,390	950
Witness Fees and Expense			25	25
TOTAL MAINTENANCE AND OPERATION	$ 53,935.61	$ 54,860	$ 61,442	$ 52,194

MEDICAL EXAMINER-CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 2,952.69	$ 10,190	$ 29,788	$ 24,315
1 Aspirator, Electro	$ 135				
1 Balance, Electro	720				
Benches, Laboratory Work	2,500				
1 Blendor	310				
1 Cot	225				
1 Camera, Polaroid w/accessories	200				
2 Desks	310				
2 Dictating Machines, Dictator	900				
1 Dictating Machine, Transcriber	450				
1 Embalming Machine	415				
1 Enlarger, Lamp house	150				
1 Scale, Overhead	100				
1 Spectrophotometer, recording	17,000				
2 Typewriters	900				
TOTAL MEDICAL EXAMINER-CORONER		**$ 679,148.34**	**$ 690,917**	**$ 841,291**	**$ 724,461**

Sheriff

The Sheriff is an elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the Department: Sheriff and Undersheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions, also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Jail; Biscailuz Center; Sybil Brand Institution for Women; Wayside Honor Rancho; Mira Loma Facility; Detention Camps; Jail Store.

APPROPRIATIONS $20,226,696

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$16,991,153.54	$17,880,731	$31,452,249	$26,667,240
Deductions				
Salary Savings	$	$	$ 1,431,869	$ 1,096,887
Transfers to Other Appropriations			8,134,091	7,238,873
Total Deductions	$	$	$ 9,565,960	$ 8,385,760
SALARIES AND WAGES—NET	$16,991,153.54	$17,880,731	$21,886,289	$18,281,480
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 571,916.26	$ 680,060	$ 1,009,426	$ 717,130
Repairs and Minor Changes	6,208.46	5,000	5,000	5,000
Repairs—Operating Equipment	6,753.02	10,000	10,000	10,000
Stores Service				
Automotive Supplies	3,711.11	5,500	6,300	5,500
Educational and Recreational Supplies	1,646.72	1,800	2,519	1,800
Furnishings and Household Supplies	11,043.32	12,000	13,774	10,980
Inspection and Regulation Service	14.16	50	50	50
Laundry and Cleaning Supplies	10,712.87	11,000	13,500	11,550
Laundry, Cleaning and Waste Removal Services	1,288.50	1,550	3,108	3,108
Medical, Surgical and Laboratory Supplies	774.77	1,800	1,500	1,500
Office Services	4,350.52	5,000	4,250	4,250
Office Supplies	34,342.28	35,000	42,815	36,160
Other Operating and Maintenance Supplies, N.O.C.	35,063.77	45,000	56,047	47,067
Postage	19,167.56	26,000	27,500	24,000
Printing and Other Reproductive Supplies	90,538.25	115,000	131,120	100,000
Rent—Motor Vehicles	92.50	568	200	200
Rent—Office Equipment	12,774.40	16,500	64,903	21,766
Rent—Special Equipment			300	
Repairs—Operating Equipment	2,521.44	4,500	8,600	4,000
Reports and Bulletins—Departmental			500	
Small Tools and Implements	1,575.42	1,100	1,652	1,250
Stationery and Forms	76,272.37	65,000	86,400	75,100
Wearing Apparel	6,077.59	6,140	24,800	18,250

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	55.00	1,000	1,000	500
All Other				
Auto Mileage	448,899.45	430,000	480,400	464,890
Communication	104,568.04	116,000	213,290	120,000
Criminal Investigation Expense	97,037.34	110,000	120,000	105,000
Furnishings and Household Supplies	265.60	350	282	282
Judgments and Damages		2,500	2,500	1,500
Office Services	1,064.95	1,200	17,730	1,625
Other Operating and Maintenance Supplies, N.O.C.	1,055.41	7,475	3,784	2,784
Postage	4,006.65	7,500	8,000	5,000
Professional and Expert Services	38,894.36	33,000	38,000	33,000
Recreational Services			10,406	
Rent—Motor Vehicles	9,928.21	10,000	10,000	10,000
Repairs—Operating Equipment	492.83	1,050	250	250
Special Services	4,048.92	4,000	3,000	3,000
Subsistence and Care of Persons	25.00	3,000	2,700	2,700
Transportation—Local	198.91	500	500	350
Transportation Services			200	
Traveling Expense	2,979.07	5,000	12,890	5,570
TOTAL MAINTENANCE AND OPERATION	$ 1,610,368.03	$ 1,781,083	$ 2,439,196	$ 1,861,112
Less Service Charges	412.51	2,200		
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,609,955.52	$ 1,778,883	$ 2,439,196	$ 1,861,112
CAPITAL OUTLAY				
Equipment	$ 102,017.17	$ 110,733	$ 547,352	$ 96,436
3 Adding Machines	$ 1,320			
2 Analyzers, Negative Photo	744			
1 Antennae	55			
1 Binding and Punching Machine	211			
2 Binoculars	150			
1 Bookshelf and Cupboard	75			
2 Cabinets, Storage	164			
1 Calculator	925			
6 Cameras	2,290			
2 Cameras, Movie	4,900			
12 Carrying Kits, Handie-Talkie	650			
8 Chairs	882			
1 Charger, Battery	125			
4 Copying Machines	1,500			
19 Desks	2,065			
1 Duplicating Machine	430			
1 Easel	50			
1 Enlarger, Photographic	247			
175 File Supports	70			
2 Files, Rotary	6,215			
39 Filing Cabinets	6,081			
17 Filing Units	1,496			
1 Film Roll, Processing System	1,110			

SHERIFF—Continued

Classification		Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
			EXPENDITURES		
CAPITAL OUTLAY Continued					
2	Floodlights, w/stand	90			
1	Folder, Electric w/Cabinet	450			
1	Hydromixer	307			
1	Jogger	192			
2	Ladders, Floor and Abdominal Boards	273			
2	Lamps, Flood, Photographic	170			
1	Lens, for Enlarger	54			
2	Loadometers	1,300			
1	Locker, Gun	50			
1	Mimeograph Machine	900			
1	Movie Mover	155			
12	Panels, Control	847			
1	Photo-Stat, Copying Machine	290			
1	Photocopy Machine	4,572			
1	Print Washer, Photo	50			
1	Printer, Special Message	151			
1	Projector, Movie	598			
1	Pump, Vacuum and Pressure	90			
1	Rack, Gun	75			
8	Radio Receivers, w/Selective Calling	4,275			
10	Radios, Handy Talky	3,500			
8	Radios, Receiver	3,069			
12	Radios, Transceivers	10,200			
2	Radios, Transistor	1,000			
11	Radios, Transmitter/Receiver	10,330			
1	Restraint Device	90			
1	Shield, Bullet Proof	100			
1	Sofa	175			
50	Speakers	2,500			
1	Stand, Camera	234			
1	Stapler, Machine, Electric	95			
1	Stitcher, Power	988			
2	Stools, Posture	232			
5	Tables	410			
2	Tape Recorder, Inverters	52			
11	Tape Recorders	3,150			
1	Television Set	135			
2	Time and Date Stamps	400			
4	Trays, Sorting	305			
1	Truck Aluminum	115			
3	Traffic Map Boards	615			
29	Typewriters	11,170			
6	Vacuum Cleaners, w/Attachments	810			
13	Work Shelves	117			
TOTAL SHERIFF			$18,703,126.23	$19,770,347	$24,872,837	$20,239,028
	Less Service Charges				12,332	12,332
TOTAL SHERIFF—NET			$18,703,126.23	$19,770,347	$24,860,505	$20,226,696

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $2,715,553

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,326,475.76	$ 2,555,434	$ 2,651,892	$ 2,651,892
Less Salary Savings			43,206	66,141
SALARIES AND WAGES—NET	$ 2,326,475.76	$ 2,555,434	$ 2,608,686	$ 2,585,751
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 51,920.95	$ 63,000	$ 70,400	$ 63,250
Repairs and Minor Changes	1,525.01	600	600	600
Repairs—Operating Equipment	857.89	600	700	600
Stores Service				
Furnishings and Household Supplies	195.76	200	545	200
Inventory	431.13*			
Medical, Surgical & Laboratory Supplies	97.55	50	50	50
Office Services	331.27	144	180	180
Office Supplies	6,464.64	4,500	5,775	5,730
Other Operating and Maintenance Supplies, N.O.C.	379.60	450	450	325
Postage	5,800.00	7,000	6,500	5,650
Printing and Other Reproductive Supplies	915.52	900	1,000	900
Stationery and Forms	20,962.89	21,000	22,300	22,000
Wearing Apparel	306.90	25	236	200
All Other				
Auto Mileage	4,117.03	4,400	4,200	4,000
Communication	7,041.39	7,000	9,600	7,772
Office Services	263.30	325	325	325
Postage	9,082.76	13,200	13,800	13,200
Transportation—Local	108.00			
Traveling Expense	90.85	216	1,450	1,450
TOTAL MAINTENANCE AND OPERATION	$ 110,030.18	$ 123,610	$ 138,111	$ 126,432

MARSHAL, MUNICIPAL COURTS—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 8,103.03	$ 3,750	$ 54,950	$ 3,370
1 Adding Machine	$ 250				
3 Couches, w/Pillow	300				
1 Credenza	130				
1 Filing Cabinet	80				
1 Multilith Machine	350				
6 Time Stamps	1,260				
4 Typewriters	1,000				
TOTAL MARSHAL, MUNICIPAL COURTS		$ 2,444,608.97	$ 2,682,794	$ 2,801,747	$ 2,715,553

*Indicates Red Figure

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $4,567,220

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,381,887.91	$ 1,446,318	$ 1,814,263	$ 1,760,301
Less Salary Savings			113,681	147,320
SALARIES AND WAGES—NET	$ 1,381,887.91	$ 1,446,318	$ 1,700,582	$ 1,612,981
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 51,504.30	$ 56,178	$ 61,184	$ 60,480
Fuel Supplies	14.45			
Repairs and Minor Changes	4,561.78	4,000	7,500	5,000
Repairs—Operating Equipment	6,414.08	4,000	5,000	5,000
Stores Service				
Analyzing, Testing and Weighing Services	27.78	50		
Educational and Recreational Supplies	26.65	25		
Furnishings and Household Supplies	278.08	500	700	500
Inventory	638.87			
Laundry and Cleaning Supplies	266.28	200	300	250
Laundry, Cleaning and Waste Removal Services	67.00	150	200	150
Medical, Surgical and Laboratory Supplies	1.62	25	50	25
Office Services	397.55	300	425	425
Office Supplies	2,184.11	3,500	4,200	3,000
Other Operating and Maintenance Supplies, N. O. C.	163,571.41	184,436	124,420	112,000
Postage	118.51	200	200	200
Printing and Other Reproductive Supplies	506.21	432	500	500
Rent—Office Equipment	351.00	371	450	450
Repairs—Operating Equipment	550.28	500	1,000	700
Reports & Bulletins—Departmental	8,503.33	8,000	8,000	8,000
Small Tools & Implements	1,282.44	2,500	2,650	2,500
Stationery & Forms	2,988.45	2,000	4,000	3,500
Wearing Apparel	177.68	100	300	200
Stores Service—Food	12.38			

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Advertising Services	5.00			
Auto Mileage	9,178.45	9,180	10,500	10,000
Auto Service	31.92		150	125
Communication	5.00	20	40	30
Laundry, Cleaning and Waste Removal Services	14.28	20		
Office Services	254.48	200	550	250
Office Supplies	193.27			
Other Operating and Maintenance Supplies, N.O.C.	655.68	1,500	3,500	2,000
Postage	156,002.09	138,116	147,170	147,170
Rent—Office Equipment	120.00			
Repairs and Minor Changes—Buildings and Structures	1,181.79		500	500
Repairs and Minor Changes—Non-Structural Improvements		5,000	5,000	5,000
Special Services	858.62	500	2,000	2,000
Subsistence and Care of Persons	113.37		150	150
Telephone Charges	2,279,496.82	2,572,243	2,883,348	2,883,348
Transportation—Local	262.03	250	300	300
Transportation Services	6.00			
Traveling Expense	118.00	600	3,350	3,350
TOTAL MAINTENANCE AND OPERATION	$ 2,692,941.94	$ 2,995,096	$ 3,277,637	$ 3,257,103
Deductions				
Service Charges	$ 237,612.61	$ 240,000	$	$
Telephone Service Charges	137,895.54	160,000		
Total Deductions	$ 375,508.15	$ 400,000	$	$
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,317,433.79	$ 2,595,096	$ 3,277,637	$ 3,257,103

COMMUNICATIONS DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 14,963.89	$ 32,862	$ 51,040	$ 23,627
1 Amplifier—Monitor, Telephone Line	$ 100				
1 Analyzer, Distortion	450				
1 Analyzer, High Leak	15				
2 Boxes, Radio and Television Repair	60				
2 Caddies, Tube Checker	220				
1 Calculating Machine	727				
2 Chargicators	54				
1 Checker, Capacitor	100				
1 Conversion Unit, Chain Drive Rotation	2,000				
3 Drills	135				
1 Drill, Press, Floor, Stand, w/Motor	165				
1 Electrolytic	15				
1 Element, Plug-in, Voltmeter	100				
1 Filing Cabinet	90				
6 Generators, Signal	3,620				
1 Generator, Sweep	750				
1 Meter, Field Strength, Television	150				
1 Meter, Frequency	705				
1 Meter, Frequency and Park Modulation, w/Case	1,900				
2 Meters, Volt	386				
4 Meters, Volt, Vacuum Tube	220				
2 Meters, VOM, w/Case	112				
2 Meters, Watt	386				
1 Millameter, Volt-Ohm, w/Case	58				
2 Monitors	638				
2 Monitors, w/Generator	2,606				
1 Monitor, R. F.	325				
1 Oscillator	25				
4 Oscilloscopes	956				
1 Postage Metering Machine	900				
1 Radio, Mobile	370				
6 Radios, Mobile Unit	3,150				
1 Tester, Tube and Transistor	176				
4 Test Sets, Radio Mobile, Portable	772				
2 Test Sets, w/Peaking Generator	386				
1 Test Unit, Telephone Line	200				
1 Truck, Platform	125				
1 Typewriter	480				
TOTAL COMMUNICATIONS DEPARTMENT		$ 3,714,285.59	$ 4,074,276	$ 5,029,259	$ 4,893,711
Less Service Charges				453,234	326,491
TOTAL COMMUNICATIONS DEPARTMENT		$ 3,714,285.59	$ 4,074,276	$ 4,576,025	$4,567,220

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $7,085,166

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,558,086.68	$ 3,069,971	$ 3,913,216	$ 3,732,950
Less Salary Savings			332,886	385,935
SALARIES AND WAGES—NET	$ 2,558,086.68	$ 3,069,971	$ 3,580,330	$ 3,347,015
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	$ 12,624.85	$ 12,000	$ 54,000	$ 50,900
Auto Service	84,122.05	100,000	109,271	96,957
Fire Protection & Rescue Service	7,960.91	8,000	10,400	8,000
Furnishings and Household Supplies	5,891.51	10,000	10,000	9,000
Inspection and Regulation Service	1,851.45	2,000	6,200	3,700
Laundry and Cleaning Supplies	19,417.57	25,000	25,000	24,000
Laundry, Cleaning and Waste Removal Services	53,339.24	57,000	27,000	23,500
Office Services	151,013.88	160,000	169,200	158,792
Repairs and Minor Changes	2,055,753.76	2,681,000	8,900	6,750
Repairs—Operating Equipment	220,866.88	225,000	165,000	146,000
Small Tools and Implements			20,000	20,000
Transportation Services	72,069.76	220,000	175,500	114,359
Repairs and Minor Changes				
Ordinary Maintenance			2,218,442	2,025,866
Property Management, Co-owned			150,000	150,000
Property Management—Rental			180,000	150,000
Special Jobs, Mechanical Dept.			135,253	48,141
Special Jobs, Other Depts.			500,000	386,657
Repairs and Minor Changes (Alterations)				
Alterations—Safety Devices			40,599	30,580
Alterations—Unforeseen			60,000	60,000
Job Carryover From Previous Year		150,000	200,000	200,000
Stores Service				
Fire Protection Supplies	4,115.85	5,000	14,275	10,700
Furnishings and Household Supplies	774.22	1,000	5,000	3,000
Laundry, Cleaning and Waste Removal Services	9,338.82	10,000	12,000	11,000
Medical, Surgical and Laboratory Supplies	2,067.59	2,100	2,100	1,800
Office Services	2,715.39	2,800	3,000	2,200
Office Supplies	8,880.76	9,000	10,000	9,000
Other Operating and Maintenance Supplies, N.O.C.	93,784.00	110,000	115,030	115,000
Postage	1,245.02	1,200	1,500	1,300
Printing & Other Reproductive Supplies	4,759.09	5,000	5,500	5,000
Repairs—Operating Equipment	3,515.44	7,000	10,000	9,000
Reports and Bulletins—Departmental	603.18	600	700	700
Small Tools and Implements	32,815.60	3,000		
Stationery and Forms	13,848.55	15,000	16,500	16,000
Wearing Apparel	533.73	600		

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	35,936.05	49,000	64,246	56,476
Inspection and Regulation Services	1,300.59	1,300	1,000	1,000
Office Services	116.16	9,000	12,300	10,000
Postage	2.81	10		
Subsistence and Care of Persons	3,661.06	4,500	5,500	4,600
Transportation—Local	463.00	500	800	800
Traveling Expense		600	850	400
Wearing Apparel	13,100.00	14,000	17,230	15,060
TOTAL MAINTENANCE AND OPERATION	$ 2,918,488.77	$ 3,901,210	$ 4,562,296	$ 3,986,238
Less Service Charges	38,255.42	38,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,880,233.35	$ 3,863,210	$ 4,562,296	$ 3,986,238
CAPITAL OUTLAY				
Equipment	$ 50,646.38	$ 60,500	$ 93,371	$ 27,339
1 Adding Machine	$ 535			
1 Adjuster, Headlight	50			
1 Aligner, Wheel, Portable	500			
4 Analyzers, Hermetic	240			
1 Blower, Portable	95			
3 Cabinets, Tool, Moblie	180			
2 Cabinets, w/Bases	255			
1 Calculating Machine	875			
1 Charger, Battery	110			
1 Compressor	725			
1 Die, Pipe Thread	210			
8 Drills, Electric	560			
3 Filing Cabinets	180			
8 Floor Machines	2,640			
1 Grinder, Brake Shoe	450			
2 Growlers, Armature	80			
1 Gun, Pop Rivet	335			
1 Gun, Spray, Paint	110			
1 Hoist, Electric	2,025			
2 Hoists, Manual, Cable	170			
1 Jack, Hydraulic, Bumper	120			
3 Jacks, Hydraulic, Floor	400			
1 Laminator, Plastic	185			
1 Lathe, Armature	120			
1 Lathe, Brake Drum	1,315			
1 Meter, Frequency Test	40			
1 Meter, Temperature	85			
1 Meter, Volt/Ohm, w/Case	100			
1 Micrometer Set	435			
1 Mixer, Concrete	830			
1 Ohmmeter	145			
1 Press, Arbor, Hydraulic	475			
1 Pump, Boiler Feed	300			
1 Recorder, Refrigeration Equipment	90			
2 Reels, Hose, Air/Water	364			
1 Riveter, Brake Shoe	385			
3 Rollers, Pressure, w/Accessories	225			

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
3 Routers, Portable, w/Cases	270				
1 Sander, Air	100				
2 Sanders, Belt, w/Dust Bag	320				
4 Sanders, Orbital	320				
1 Saw Radial	300				
3 Saws, Electric	460				
1 Scaffold	250				
1 Screwdriver	110				
1 Sewer Pipe Cleaner	600				
1 Spray Outfit, Airless	850				
1 Stand, Dispensing, Tape and Paper	30				
1 Tachometer, Stroboscope	195				
1 Tester, Battery	50				
1 Tester, Engine Compression	170				
1 Tester, Hydraulic Circuit	520				
1 Tester, A.V.R.	155				
1 Tester, Spark Plug	50				
1 Tester, Tube	290				
1 Truck, Hand, Two-Wheel	65				
9 Typewriters	3,165				
1 Vise	330				
10 Wagons, Mop	1,150				
6 Wagons, Mop, Small	240				
1 Washing Machine, Small Metal Parts, w/Baskets	30				
1 Welder, Arc	400				
1 Winch, Truck	395				
1 Wrench, Geared Head	110				
1 Wrench, Impact	475				
TOTAL MECHANICAL DEPARTMENT		**$ 5,488,966.41**	**$ 6,993,681**	**$ 8,235,997**	**$ 7,360,592**
Less Service Charges				342,048	275,426
TOTAL MECHANICAL DEPARTMENT-NET		**$ 5,488,966.41**	**$ 6,993,681**	**$ 7,893,949**	**$ 7,085,166**

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $108,331

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 88,190.84	$ 147,000	$ 568,644	$ 108,331
28 Air Conditioners	$20,579				
2 Blowers, Exhaust	1,615				
1 Cabinet, w/Sink and Water Heater	661				
1 Chlorinator	754				
1 Compressor, Air	990				
1 Dust Collector	1,235				
17 Evaporative Coolers	10,501				
2 Evaporator Units	985				
9 Fans, Exhaust	3,513				
2 Fans, Fly	445				
7 Fans, Supply	4,202				
1 Garbage Disposal	259				
5 Heaters, Wall Type	1,033				
9 Heaters, Water	2,024				
1 Motor and Blower	580				
1 Pump, Sewage Ejector	1,927				
3 Pumps, Sump	1,465				
1 Transformer	475				
Unallocated	51,443				
6 Water Coolers	2,334				
2 Water Softeners, w/Brine Tank	1,311				
TOTAL BUILDING EQUIPMENT		$ 88,190.84	$ 147,000	$ 568,644	$ 108,331

Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $3,527,099

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION				
Stores Service				
Fuel Supplies	$ 57,408.41	$ 80,000	$ 250,000	$ 250,000
Heat, Light and Power Services		2,000	2,000	2,000
Water Service	262.20	1,000	1,000	1,000
All Other				
Fuel Supplies (Natural Gas)	467,069.55	500,000	550,000	550,000
Heat, Light and Power Services	1,818,873.58	2,175,000	2,380,000	2,345,000
Laundry, Cleaning and Waste Removal Services	1,428.49	2,000	2,000	2,000
Water Service	355,185.05	380,000	465,000	450,000
TOTAL MAINTENANCE AND OPERATION	$ 2,710,227.28	$ 3,140,000	$ 3,650,000	$ 3,600,000
Deductions:				
Transfers to Other Appropriations	$	$	$ 72,901	$ 72,901
Service Charges	36,819.52	40,000		
Total Deductions	$ 36,819.52	$ 40,000	$ 72,901	$ 72,901
TOTAL UTILITIES—NET	$ 2,673,407.76	$ 3,100,000	$ 3,577,099	$ 3,527,099

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,600,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 975,131.62	$ 1,600,000	$	$
Accessories			50,000	25,500
Fire Apparatus and Motor Vehicles			2,350,000	1,574,500
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 975,131.62	$ 1,600,000	$ 2,400,000	$ 1,600,000

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $2,469,857

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$ 1,583,786.24	$ 2,022,022	$ 2,945,039	$ 2,718,901
Less Salary Savings			244,887	252,396
SALARIES AND WAGES—NET	$ 1,583,786.24	$ 2,022,022	$ 2,700,152	$ 2,466,505
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,364.75	$ 1,800	$ 1,700	$ 1,485
Repairs — Operating Equipment	7,787.40	5,500	6,384	6,384
Stores Service				
Furnishings and Household Supplies	31,226.53	59,000	87,319	60,000
Laundry and Cleaning Supplies	42,372.06	55,000	75,369	49,056
Laundry, Cleaning & Waste Removal Services	20,654.02	34,700	34,800	34,700
Medical, Surgical and Laboratory Supplies	22.08	50		
Office Services	478.00	500		
Office Supplies	593.66	400	1,530	625
Other Operating and Maintenance Supplies, N. O. C.	4,763.11	5,000	5,076	5,000
Postage		50	50	50
Small Tools and Implements	515.01	300	270	200
Stationery and Forms			100	100
Wearing Apparel	1,560.00	3,000	3,500	3,500
All Other				
Auto Mileage			70	70
Office Services	16.86			
Special Services	7,168.42	6,240	7,320	7,320
Transportation—Local	27.01	30		
Traveling Expense		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 118,548.91	$ 171,670	$ 223,588	$ 168,590
Less Service Charges	7,136.50	10,704		
TOTAL MAINTENANCE AND OPERATION—NET	$ 111,412.41	$ 160,966	$ 223,588	$ 168,590
CAPITAL OUTLAY				
Equipment	$ 10,825.62	$ 15,090	$ 22,344	$ 240
2 Desks $240				
TOTAL BUILDING SERVICES	$ 1,706,024.27	$ 2,198,078	$ 2,946,084	$ 2,635,335
Less Service Charges			216,371	165,478
TOTAL BUILDING SERVICES—NET	$ 1,706,024.27	$ 2,198,078	$ 2,729,713	$ 2,469,857

Protection to Person and Property

Total Appropriations $11,059,342

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $986,283

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 790,168.87	$ 787,603	$ 913,661	$ 877,133
Less Salary Savings			96,123	69,291
SALARIES AND WAGES—NET	$ 790,168.87	$ 787,603	$ 817,538	$ 807,842
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 712.52	$ 737	$ 707	$ 707
Repairs and Minor Changes	289.18	800	900	900
Repairs — Operating Equipment	2,108.24	1,650	1,650	1,650
Stores Service				
Furnishings and Household Supplies	6.18	25	25	25
Laundry and Cleaning Supplies	387.62	450	450	410
Office Services	1,531.55	3,000	3,000	2,500
Office Supplies	3,652.98	3,600	3,600	3,600
Postage	370.00	700	700	650
Printing & Other Reproductive Supplies	23,612.82	36,827	43,412	27,891
Rent—Office Equipment	61,341.40	62,686	64,708	64,408
Repairs—Operating Equipment	1,302.75	1,650	1,650	1,400
Small Tools and Implements	163.14	75	75	75
Stationery and Forms	23,613.63	27,000	27,000	22,892
All Other				
Communication			5	5
Office Services	46.82	50	300	300
Other Operating and Maintenance Supplies, N.O.C.	17.07	25	25	25
Postage	37,807.74	40,070	40,310	40,310
Transportation Services	127.37	300	300	300
Traveling Expense	265.85	677	619	619
TOTAL MAINTENANCE AND OPERATION	$ 157,356.86	$ 180,322	$ 189,436	$ 168,667

RECORDER—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 10,715.93	$ 8,460	$ 24,870	$ 12,114
1 Adding Machine	$ 248				
2 Desks	200				
1 Enlarger, Microfilm	1,491				
30 Files, Tab Card	6,585				
2 Piling Cabinets	400				
7 Readers, Microfilm	2,280				
3 Typewriters	910				
TOTAL RECORDER		$ 958,241.66	$ 976,385	$ 1,031,844	$ 988,623
Less Service Charges				2,340	2,340
TOTAL RECORDER—NET		$ 958,241.66	$ 976,385	$ 1,029,504	$ 986,283

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $482,175

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 405,447.02	$ 434,014	$ 529,566	$ 477,312
Less Salary Savings			24,188	24,252
SALARIES AND WAGES—NET	$ 405,447.02	$ 434,014	$ 505,378	$ 453,060
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 446.50	$ 903	$ 960	$ 807
Repairs and Minor Changes	28.48	70	155	100
Repairs—Operating Equipment	414.67	650	650	419
Stores Service				
Automotive Supplies	18.00			
Communications			105	
Furnishings and Household Supplies	33.83	32	65	47
Laundry and Cleaning Supplies	51.60	100	150	130
Office Services	707.42	2,330	1,140	1,080
Office Supplies	2,283.58	2,510	2,300	2,300
Other Operating and Maintenance Supplies, N.O.C.	187.51	145	420	220
Postage	4,044.00	4,400	4,400	4,300
Printing and Other Reproductive Supplies	1,560.40	1,300	735	735
Repairs—Operating Equipment	13.60			
Reports and Bulletins—Departmental	472.74	400	550	550
Stationery and Forms	4,989.64	3,500	6,053	4,710
All Other				
Advertising Services	11.00	100		
Auto Mileage	5,428.25	6,300	7,000	6,828
Communication		10	10	10
Office Services	22.00	60	35	35
Postage	8.86	20	20	20
Public Office and Court Service			60	60
Transportation—Local	490.50	835	800	828
Traveling Expense		200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 21,212.58	$ 23,865	$ 25,808	$ 23,379
CAPITAL OUTLAY				
Equipment	$ 2,724.23	$ 6,000	$ 32,271	$ 5,736
3 Adding Machines	$1,605			
3 Chairs, Rotary Arm	231			
5 Desks	745			
11 Filing Cabinets	805			
1 Photocopy Machine	430			
10 Trays, Posting	550			
5 Typewriters	1,370			
TOTAL PUBLIC ADMINISTRATOR	$ 429,383.83	$ 463,879	$ 563,457	$ 482,175

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $81,111

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 54,177.50	$ 53,750	$ 59,184	$ 59,184
Less Salary Savings			2,514	4,770
SALARIES AND WAGES—NET	$ 54,177.50	$ 53,750	$ 56,670	$ 54,414
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 14,983.59	$ 16,014	$ 16,210	$ 15,967
Repairs and Minor Changes	377.23			
Repairs—Operating Equipment	142.36	225	300	300
Stores Service				
Agricultural, Botanical & Animal Supplies	413.97	215	225	225
Communication	192.00	192	192	192
Educational and Recreational Supplies	314.92	240	300	275
Furnishings and Household Supplies	47.85	75	100	100
Laundry and Cleaning Supplies	15.88	14	30	20
Laundry, Cleaning and Waste Removal Services	1.51			
Medical, Surgical and Laboratory Supplies	334.61	177	400	300
Office Services	251.94	235	900	275
Office Supplies	651.10	500	1,450	700
Other Operating and Maintenance Supplies, N. O. C.	101.18	150	100	100
Postage	554.00	900	900	900
Printing & Other Reproductive Supplies	1,770.63	1,900	1,900	1,800
Rent—Special Equipment, N.O.C.		15	25	25
Repairs—Operating Equipment	101.19	95	175	100
Reports and Bulletins—Departmental	17.91	25	300	50
Small Tools and Implements	136.89	85	125	125
Stationery and Forms	859.69	1,350	1,000	875
Wearing Apparel		10	25	25
All Other				
Auto Mileage	117.05	220	240	240
Communication	4.27	15	15	15
Educational and Recreational Supplies	221.09	225	300	250
Office Supplies	135.14	96	135	96
Professional and Expert Services	60.47	140	227	227
Rent—Buildings and Offices	5.00	30	50	50
Subsistence and Care of Persons	1,977.22	1,900	2,100	2,100
Transportation—Local	11.96	35	25	25
Transportation Services	77.81	95	75	75
Traveling Expense	323.92	700	750	750
TOTAL MAINTENANCE AND OPERATION	$ 24,202.38	$ 25,873	$ 28,574	$ 26,182

FARM ADVISOR—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 135.93	$ 286	$ 2,873	$ 515
1 Studio Couch $ 75				
2 Typewriters 440				
TOTAL FARM ADVISOR	$ 78,515.81	$ 79,909	$ 88,117	$ 81,111

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $7,308,538

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 4,150,019.29	$ 4,499,930	$ 6,740,441	$ 5,861,500
Deductions				
Salary Savings	$	$	$ 331,899	$ 497,393
Transfers to Other Appropriations				56,934
Total Deductions	$	$	$ 331,899	$ 554,327
SALARIES AND WAGES—NET	$ 4,150,019.29	$ 4,499,930	$ 6,408,542	$ 5,307,173
MAINTENANCE AND OPERATION				
Mechanical Service				
Automotive Supplies	$	$ 9,304	$ 15,000	$ 11,000
Auto Service	171,150.61	209,786	225,569	209,819
Rent—Motor Vehicles	566.48			
Repairs and Minor Changes	1,856.27	1,531	1,800	1,800
Repairs—Motor Vehicles	53,464.61	54,674	66,165	66,165
Repairs—Operating Equipment	2,801.78	2,897	2,800	2,800
Transportation Services	29.20			
Stores Service				
Agricultural, Botanical and Animal Supplies	5,486.31	6,858	5,020	5,020
Analyzing, Testing and Weighing Services	405.00	450	480	480
Automotive Supplies	6,835.43	15,969	8,500	7,450
Communication	1,581.54	589	798	798
Educational and Recreational Supplies	4,760.76	2,831	11,850	5,000
Fire Protection Supplies	31,250.21	110,547	79,485	75,345
Fuel Supplies	3,358.60	5,330	3,235	3,235
Furnishings and Household Supplies	10,443.85	12,656	13,060	12,572
Laundry and Cleaning Supplies	9,635.52	11,046	11,425	11,000
Laundry, Cleaning and Waste Removal Services	1,167.39	2,313	1,800	1,500
Medical, Surgical and Laboratory Supplies	1,781.18	2,231	1,870	1,870
Office Services	2,843.88	3,217	3,952	3,100
Office Supplies	7,263.13	11,177	14,867	13,976
Other Operating and Maintenance Supplies, N.O.C.	85,220.13	53,081	85,000	62,000
Postage	1,429.00	1,473	2,135	2,135
Printing & Other Reproductive Supplies	9,288.02	10,550	13,035	12,325
Rent—Motor Vehicles	91,065.57	105,865	140,695	139,695
Rent—Special Equipment, N.O.C.	1,769.50	1,836	675	
Repairs and Minor Changes—Buildings and Structures	1,338.15	2,365	3,000	2,500
Repairs and Minor Changes—Non-Structural Improvements	171.32	750	1,500	1,500
Repairs—Motor Vehicles	8,647.96	6,547	8,000	8,000
Repairs—Operating Equipment	1,379.39	1,981	2,300	1,700
Reports and Bulletins—Departmental	2,047.47	1,357	4,220	4,220
Small Tools and Implements	28,825.68	18,942	28,920	27,409
Special Services			250	250
Stationery and Forms	3,417.55	6,493	4,000	4,000
Wearing Apparel	755.09	2,720	10,350	10,350
Stores Service—Food	24,202.75	29,877	13,980	12,820

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Agricultural, Botanical and Animal Supplies	4.42			
Analyzing, Testing and Weighing Services	1.00			
Auto Mileage	49,345.98	40,010	55,312	49,264
Automotive Supplies	73.69			
Communication	48,969.17	54,008	55,712	55,712
Compensation to Juvenile Delinquents	63,135.75	61,698	72,585	65,000
Educational and Recreational Supplies	17.20			
Fire Protection and Rescue Service	4,933.24	19,839	1,500	1,500
Fire Protection Supplies	353.83			
Furnishings and Household Supplies	15.58			
Inspection and Regulation Service	4.85			
Insurance—Liability	9,264.15	10,819	11,500	11,500
Laundry, Cleaning & Waste Removal Services	788.18	803	850	850
Maintenance Extraordinary	1,961.89	1,950	5,295	1,950
Meals and Lodging Tickets	1,024.60	999		
Office Services	11,208.35	13,603	19,525	19,525
Office Supplies	67.48			
Other Operating and Maintenance Supplies, N.O.C.	874.96	1,103	500	500
Postage	11.33	9	7	7
Printing and Other Reproductive Supplies	19.30			
Professional and Expert Services	57,424.62	52,872	92,132	87,892
Rent—Special Equipment	32.00	275		
Repairs and Minor Changes—Buildings and Structures	226.77			
Repairs and Minor Changes—Non-Structural Improvements	94.10	300	1,500	1,200
Repairs—Motor Vehicles	6.73			
Repairs—Operating Equipment	515.76	287		
Reports and Bulletins—Departmental	8.31			
Special Services	51.50			
Subsistence and Care of Persons			9,686	7,142
Transportation Services	12,229.05	16,034	16,904	16,904
Traveling Expense	2,019.75	2,377	5,955	4,952
Wearing Apparel	4.10			
City of Commerce				
Fire Protection and Rescue Service			900,000	900,000
TOTAL MAINTENANCE AND OPERATION	**$ 840,926.97**	**$ 984,229**	**$ 2,034,699**	**$ 1,945,732**
Deductions				
Service Charges	$ 188,851.66	$ 179,778	$	$
Transfers to Other Appropriations				11,931
Total Deductions	**$ 188,851.66**	**$ 179,778**	**$**	**$ 11,931**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 652,075.31**	**$ 804,451**	**$ 2,034,699**	**$ 1,933,801**

FORESTER AND FIRE WARDEN—Continued

Classification		Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment		$ 52,276.43	$ 127,559	$ 130,972	$ 103,564
2	Air Supply—Units	$ 375			
1	Antenna Transmitting	1,037			
1	Blower, Rotary	150			
1	Board, Equipment Locator	2,000			
1	Brush Chipper	4,000			
3	Brush Cutters	750			
1	Cabinet, Map	500			
1	Case, Library	100			
1	Chair	77			
4	Chargers, Battery	350			
1	Davenport	250			
1	Deluge Set, Portable	400			
8	Desks	1,049			
2	Dictating Machines, Dictator	1,900			
3	Drills	120			
1	Duplicating Machine	350			
1	Fan, Exhaust	300			
1	File, Card	260			
1	File, Letter, Portable	60			
8	Filing Cabinets	615			
1	Guide, Plate Maker	9			
2	Guns, Spray, Paint	130			
1	Hammer, Air	210			
1	Lens	325			
1	Monitor, Receiver	325			
1	Motor, Gasoline, 5 H.P.	80			
1	Plate Maker, Offset Press	435			
2	Projectors, Film	1,200			
1	Pump, Centrifugal	500			
2	Pumps, Portable	3,600			
2	Radio Relay Systems	6,410			
5	Radios, Console	16,000			
16	Radios, Handie Talkie	10,400			
2	Radios, Mobile	1,600			
2	Radios, Transmitter/Receiver	4,500			
2	Ranges	650			
1	Reel, Hose	150			
1	Reel, Cargo, Automatic	500			
1	Recorder, Tape, Midget	300			
10	Resuscitators	6,000			
1	Ripper, Cable Control	5,000			
1	Sander, Belt, 9' 6"	620			
1	Saw, 2-Speed	110			
1	Sewer Cleaning Machine	400			
1	Shear and Former, w/Accessories	2,600			
2	Tables	220			
1	Table, Kitchen	70			
1	Table, Recreation	60			
16	Tanks, Steel	9,600			
4	Teletype, Machines	12,000			
9	Testers, Battery	360			
2	Time Stamps	500			
2	Tool Sharpeners, Complete	320			
3	Transformers	111			
1	Type Composer and Developer	1,650			
3	Typewriters	1,460			
1	Vacuum Cleaner	300			
1	Welder	130			
TOTAL FORESTER AND FIRE WARDEN		$ 4,854,371.03	$ 5,431,940	$ 8,574,213	$ 7,344,538
	Less Service Charges			36,000	36,000
TOTAL FORESTER AND FIRE WARDEN—NET		$ 4,854,371.03	$ 5,431,940	$ 8,538,213	$ 7,308,538

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $829,504

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 703,096.69	$ 741,000	$ 818,444	$ 802,981
Less Salary Savings			30,000	33,513
SALARIES AND WAGES—NET	$ 703,096.69	$ 741,000	$ 788,444	$ 769,468
MAINTENANCE AND OPERATION				
General Services				
Mechanical Service				
Auto Service	$ 3,040.54	$ 3,200	$ 3,200	$ 3,200
Repairs and Minor Changes	182.71	600	300	300
Repairs — Operating Equipment	801.49	900	1,000	850
Stores Service				
Agricultural, Botanical and Animal Supplies	9,721.63	11,000	10,700	10,700
Analyzing, Testing and Weighing Services			25	25
Automotive Supplies			10	10
Educational and Recreational Supplies	110.90	400	150	150
Furnishings and Household Supplies	23.35	25	25	25
Inventory	439.78*			
Laundry and Cleaning Supplies	2.40	15	15	15
Laundry, Cleaning and Waste Removal Services	84.00	60	60	60
Medical, Surgical and Laboratory Supplies	164.83	500	350	350
Office Services	102.73	75	75	75
Office Supplies	1,140.92	1,400	1,200	1,200
Other Operating and Maintenance Supplies, N. O. C.	1,018.66	700	700	700
Postage	1,768.74	1,700	1,750	1,750
Printing & Other Reproductive Supplies	582.75	500	500	500
Repairs—Operating Equipment	6.00	25	25	25
Reports and Bulletins—Departmental	66.45	60	100	100
Small Tools and Implements	856.17	450	425	325
Stationery and Forms	2,286.42	3,100	3,100	2,800
Storage—N. O. C.	6.63	20	20	20
Transportation—Local		50	100	50
All Other				
Agricultural, Botanical and Animal Supplies	5.20			
Auto Mileage	53,024.65	56,000	56,000	55,000
Communication	39.84	50	100	75
Educational and Recreational Supplies	12.31			
Medical, Surgical and Laboratory Supplies	8.91			

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
General Services—Continued				
All Other—Continued				
Office Services	39.19	50	50	50
Office Supplies	62.24			
Other Operating and Maintenance Supplies, N.O.C.	19.57	100	100	100
Postage	6.12	5	5	5
Printing and Other Reproductive Supplies	1.56			
Repairs—Operating Equipment	11.00			
Small Tools and Implements	.89			
Subsistence and Care of Persons	360.87	400	400	400
Transportation—Local	101.72	150	150	150
Transportation Services	2.82	10	10	10
Traveling Expense	496.88	600	600	600
Total General Services	$ 75,721.31	$ 82,145	$ 81,245	$ 79,620
Predatory Animal Control				
Impounding and Disposal of Animals	$ 6,384.83	$ 6,990	$ 7,216	$ 7,216
Pest Abatement Under Commercial Contract	$ 120.60	$ 50	$ 500	$ 500
Pest Abatement Under Notice or Court Action	$	$	$ 1,500	$ 1,000
TOTAL MAINTENANCE AND OPERATION	$ 82,226.74	$ 89,185	$ 90,461	$ 88,336
Less Service Charges	7,541.52	8,500		
TOTAL MAINTENANCE AND OPERATION—NET	$ 74,685.22	$ 80,685	$ 90,461	$ 88,336
CAPITAL OUTLAY				
Equipment	$ 423.51	$ 900	$ 1,350	$ 900
2 Binoculars $130				
1 Microscope 770				
TOTAL AGRICULTURAL COMMISSIONER	$ 778,205.42	$ 822,585	$ 880,255	$ 858,704
Less Service Charges			29,200	29,200
TOTAL AGRICULTURAL COMMISSIONER—NET	$ 778,205.42	$ 822,585	$ 851,055	$ 829,504

*Indicates Red Figure

Livestock Inspector

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $207,132

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 177,051.90	$ 183,955	$ 189,572	$ 189,572
Less Salary Savings			3,744	5,433
SALARIES AND WAGES—NET	$ 177,051.90	$ 183,955	$ 185,828	$ 184,139
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,060.43	$ 3,822	$ 3,965	$ 3,745
Repairs—Operating Equipment	227.41	150	150	150
Stores Service				
Furnishings and Household Supplies	43.41	70	35	35
Laundry and Cleaning Supplies	29.70	70	70	70
Laundry, Cleaning & Waste Removal Services	59.92	80	80	80
Medical, Surgical and Laboratory Supplies	871.57	1,550	1,550	1,550
Office Services	344.08	360	360	360
Office Supplies	373.85	350	350	350
Other Operating and Maintenance Supplies, N.O.C.	111.92	80	80	80
Postage	410.91	435	350	350
Printing & Other Reproductive Supplies	41.78	145	145	145
Repairs—Operating Equipment	29.68	50	50	50
Stationery and Forms	620.12	425	425	425
Wearing Apparel	265.69	400	540	520
All Other				
Auto Mileage	13,430.36	14,800	15,400	14,000
Communication		5	5	5
Other Operating and Maintenance Supplies, N.O.C.		10	10	
Postage	4.77			
Transportation Services	46.03			
Traveling Expense	491.00	531	960	803
TOTAL MAINTENANCE AND OPERATION	$ 20,462.63	$ 23,333	$ 24,525	$ 22,718
CAPITAL OUTLAY				
Equipment	$ 1,904.79	$ 662	$ 275	$ 275
1 Cabinet, Microscope Slide	$ 55			
1 Typewriter	220			
TOTAL LIVESTOCK INSPECTOR	$ 199,419.32	$ 207,950	$ 210,628	$ 207,132

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $464,055

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 393,177.98	$ 403,739	$ 484,771	$ 429,933
Less Salary Savings			27,937	20,022
SALARIES AND WAGES—NET	$ 393,177.98	$ 403,739	$ 456,834	$ 409,911
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 15,691.65	$ 17,496	$ 18,879	$ 17,000
Repairs and Minor Changes	147.09	160	400	160
Repairs — Operating Equipment	1,084.11	2,195	2,710	2,710
Stores Service				
Educational and Recreational Supplies	46.33	20	20	20
Furnishings and Household Supplies	268.83	254	275	250
Medical, Surgical and Laboratory Supplies	345.84	476	476	400
Office Services	74.16	52	60	60
Office Supplies	392.87	485	460	435
Other Operating and Maintenance Supplies, N. O. C.	222.04	405	405	405
Postage	411.50	450	450	450
Printing and Other Reproductive Supplies	192.42	125	315	300
Repairs—Operating Equipment	118.72	580	485	485
Small Tools and Implements	1,701.25	3,441	3,973	3,800
Stationery and Forms	2,559.07	2,505	3,195	2,800
Wearing Apparel	11.54	44	40	40
All Other				
Auto Mileage	12,013.85	10,030	15,071	13,800
Communication	1.05			
Office Services	25.20	50	50	50
Other Operating and Maintenance Supplies, N. O. C.	88.02	120	120	120
Special Services	91.08			
Storage—Motor Vehicles		5	5	5
Subsistence and Care of Persons	1,076.26	800	1,200	1,200
Transportation—Local	20.46	15	20	20
Transportation Services	3.24	5	5	5
Traveling Expense	365.90	562	775	775
TOTAL MAINTENANCE AND OPERATION	$ 36,952.48	$ 40,275	$ 49,389	$ 45,290
Less Service Charges	318.56	300		
TOTAL MAINTENANCE AND OPERATION—NET	$ 36,633.92	$ 39,975	$ 49,389	$ 45,290

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$	$ 3,701	$ 12,813	$ 9,154
1 Addressograph	$ 130			
2 Balances	2,895			
1 Chair	90			
2 Desks	298			
4 Filing Cabinets	440			
1 Hoist, Chain	55			
1 Mimeograph Machine	600			
1 Motor, Electric	200			
4 Scales	667			
6 Roller Conveyors	339			
2 Typewriters	960			
1 Volumetric Prover	2,300			
1 Yarn Reel	180			
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 429,811.90	$ 447,415	$ 519,036	$ 464,355
Less Service Charges			300	300
TOTAL SEALER OF WEIGHTS AND MEASURES—NET	$ 429,811.90	$ 447,415	$ 518,736	$ 464,055

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $528,044

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 332,333.77	$ 365,998	$ 683,677	$ 660,382
Less Salary Savings			47,877	45,481
SALARIES AND WAGES—NET	$ 332,333.77	$ 365,998	$ 635,800	$ 614,901
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 31,058.05	$ 34,244	$ 32,342	$ 32,342
Repairs and Minor Changes	301.36	600	600	600
Repairs—Operating Equipment	931.27	1,000	1,000	800
Stores Service				
Advertising Services		25	25	25
Feed and Forage for Animals	6,391.31	7,525	9,000	9,000
Furnishings and Household Supplies	313.30	450	540	500
Impounding and Disposal of Animals	80.00	3,000	600	600
Laundry and Cleaning Supplies	862.60	1,000	1,200	1,100
Laundry, Cleaning and Waste Removal Services	208.68	15	15	15
Medical, Surgical and Laboratory Supplies	955.52	1,300	2,425	2,425
Office Services	65.34			
Office Supplies	1,251.58	1,200	1,450	1,450
Other Operating and Maintenance Supplies, N.O.C.	1,818.40	3,000	4,350	3,800
Postage	5,120.00	5,500	6,000	6,000
Rent—Office Equipment		140	160	160
Small Tools and Implements	54.21	100	200	200
Stationery and Forms	5,526.45	6,750	8,100	7,800
Wearing Apparel		1,444	200	200
All Other				
Auto Mileage	22,296.39	24,000	27,625	24,665
Communication		7,000	8,000	8,000
Feed and Forage for Animals	28.31			
Fuel Supplies	.73	50	50	25
Humane Societies	2,820.00	600		
Impounding and Disposal of Animals	2,709.93	486		
Laundry and Cleaning Supplies	7.50			
Laundry, Cleaning and Waste Removal Services		120	120	50
Office Services	113.08	150	150	125
Professional and Expert Services	145.00	400	400	350
Repairs—Operating Equipment	32.58			
Special Services	6,114.04	40	240	240
Traveling Expense	91.00			
TOTAL MAINTENANCE AND OPERATION	$ 89,296.63	$ 100,139	$ 104,792	$ 100,472

POUND DEPARTMENT—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
CAPITAL OUTLAY				
Equipment	$ 11,177.87	$ 5,358	$ 11,466	$ 6,136
34 Cages, Animal ($3,706)				
2 Filing Cabinets (350)				
1 Radio, Mobile (280)				
1 Trailer, 2 Horse (1,800)				
TOTAL POUND DEPARTMENT	$ 432,808.27	$ 471,495	$ 752,058	$ 721,509
Less Service Charges			193,465	193,465
TOTAL POUND DEPARTMENT—NET	$ 432,808.27	$ 471,495	$ 558,593	$ 528,044

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS $172,500

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION				
All Other				
Animal Indemnities	$ 153,670.58	$ 3,500	$ 3,500	$ 3,500
Animal Regulation		159,500	169,000	169,000
TOTAL POUND DEPARTMENT—LIVESTOCK INDEMNITY FUND	$ 153,670.58	$ 163,000	$ 172,500	$ 172,500

Health and Sanitation

Total Appropriations **$9,627,907**

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $5,632,717

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 4,806,801.88	$ 5,017,788	$ 6,713,840	$ 6,185,957
Less Salary Savings			497,836	451,743
SALARIES AND WAGES—NET	$ 4,806,801.88	$ 5,017,788	$ 6,216,004	$ 5,734,214
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 24,628.18	$ 29,650	$ 28,300	$ 28,300
Repairs and Minor Changes	1,997.20	2,100	2,000	2,000
Repairs—Operating Equipment	3,881.85	3,700	3,600	3,600
Stores Service				
Analyzing, Testing & Weighing Services	182.52	380	380	380
Educational and Recreational Supplies	115.97	250	400	250
Furnishings and Household Supplies	3,813.63	5,490	6,229	4,485
Laundry and Cleaning Supplies	4,840.90	3,350	3,500	3,500
Laundry, Cleaning and Waste Removal Services	16,360.85	16,500	16,500	16,500
Medical, Surgical and Laboratory Supplies	102,699.09	199,504	199,370	187,100
Office Services	1,316.73	1,997	2,380	2,275
Office Supplies	15,906.62	17,720	21,210	17,000
Other Operating and Maintenance Supplies, N.O.C.	6,008.51	6,791	8,213	7,650
Postage	21,025.11	22,015	22,150	21,000
Printing and Other Reproductive Supplies	20,609.33	21,320	22,025	21,000
Rent—Office Equipment	17,455.83	17,868	18,228	18,228
Repairs—Operating Equipment	3,835.17	2,804	3,600	3,600
Reports and Bulletins—Departmental	6,185.98	6,033	12,215	7,100
Small Tools and Implements	292.29	300	510	150
Stationery and Forms	30,078.00	32,180	33,900	30,150
Transportation Services	88.49		172	172
Wearing Apparel	3,231.60	3,680	2,970	2,630
Stores Service—Food	212.08	255	300	300
All Other				
Analyzing, Testing and Weighing Services	10,000.00	10,000	10,000	10,000
Auto Mileage	201,827.94	217,100	237,886	217,100
Automotive Supplies	11.75	3		
Communication	1,001.02	1,010	1,050	980
Furnishings and Household Supplies	88.65	552		
Impounding and Disposal of Animals	22,445.60	23,900	25,300	25,300
Laundry and Cleaning Supplies	3.62			
Laundry, Cleaning and Waste Removal Services	28.96	2		
Medical, Surgical and Laboratory Supplies	1,667.59	1,892	1,900	1,900
Office Services	2,815.67	3,000	3,000	2,800
Office Supplies	34.14			
Other Operating and Maintenance Supplies, N.O.C.	9.58	10	115	115
Postage	3,277.46	2,851	3,700	3,000
Printing and Other Reproductive Supplies	4.42			
Professional and Expert Services	2,740.00	8,250	8,250	8,250
Rent—Buildings and Offices			1,500	1,500

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Stationery and Forms	62.03	65	75	75
Transportation—Local	189.10	190	250	200
Transportation Services	281.06	290	300	300
Traveling Expense	4,178.88	5,500	10,000	5,500
All Other—Food	43.62			
TOTAL MAINTENANCE AND OPERATION	$ 535,477.62	$ 668,502	$ 711,478	$ 654,390
Less Service Charges	5,164.45	4,600		
TOTAL MAINTENANCE AND OPERATION—NET	$ 530,312.57	$ 663,902	$ 711,478	$ 654,390
CAPITAL OUTLAY				
Equipment	$ 15,341.36	$ 23,096	$ 60,241	$14,530
1 Adding Machine	$ 248			
1 Air Conditioner	45			
1 Analysis Unit Kit	145			
3 Cabinets, Instrument	510			
1 Cabinet, Sorting	150			
1 Cart, 4 Wheel	35			
1 Collator	700			
14 Cots, Collapsible	1,162			
1 Desk	125			
2 Drills, Electric	110			
1 Duplicating Machine	75			
3 Files, Card	405			
35 Filing Cabinets	2,575			
1 Folding Machine	600			
1 Incubator	225			
2 Lamps-Examining	60			
1 Meter, Roentgen	820			
1 Microscope	500			
3 Pipetting Machines	600			
2 Refrigerators	350			
1 Sander, Oscillating	50			
2 Tables, Work	230			
2 Tables, X-ray	170			
18 Typewriters	4,640			
TOTAL HEALTH DEPARTMENT	$ 5,352,455.81	$ 5,704,786	$ 6,987,723	$ 6,403,134
Less Service Charges			749,173	770,417
TOTAL HEALTH DEPARTMENT—NET	$ 5,352,455.81	$ 5,704,786	$ 6,238,550	$ 5,632,717

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $724,248

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 668,000.00	$ 603,000	$ 724,248	$ 724,248
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 668,000.00	$ 603,000	$ 724,248	$ 724,248

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $23,250

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 21,692.00	$ 21,938	$ 22,988	$ 22,088
Less Salary Savings				1,238
SALARIES AND WAGES—NET	$ 21,692.00	$ 21,938	$ 22,988	$ 20,850
MAINTENANCE AND OPERATION				
Mechanical Service				
Rent—Office Equipment	$ 5.12	$	$	$
Repairs—Operating Equipment			25	25
Stores Service				
Office Services	27.71			
Office Supplies			50	50
Postage	20.00	16	40	40
Reporting and Transcribing	1,412.25	1,700	2,350	2,230
Stationery and Forms	50.77	50	55	55
TOTAL MAINTENANCE AND OPERATION	$ 1,515.85	$ 1,766	$ 2,520	$ 2,400
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 23,207.85	$ 23,704	$ 25,508	$ 23,250

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,247,692

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,906,808.87	$ 2,750,885	$ 2,935,355	$ 2,858,419
Less Salary Savings			189,000	122,672
SALARIES AND WAGES—NET	$ 2,906,808.87	$ 2,750,885	$ 2,746,355	$ 2,735,747
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 85,291.06	$ 94,000	$ 86,575	$ 86,575
Heat, Light and Power Services	8,739.03	12,500	8,000	8,000
Repairs and Minor Changes	66,779.67	62,500	50,000	50,000
Repairs—Operating Equipment	5,098.00	5,078	4,850	4,850
Stores Service				
Agricultural, Botanical and Animal Supplies	50.52	80	40	40
Analyzing, Testing and Weighing Services	96.00	100	100	100
Automotive Supplies	26.73	200	200	200
Educational and Recreational Supplies	348.67	400	200	200
Fire Protection Supplies	27.35	50		
Furnishings and Household Supplies	302.20	250	100	100
Laundry and Cleaning Supplies	122.74	384	150	150
Laundry, Cleaning and Waste Removal Services	186.82		200	200
Medical, Surgical and Laboratory Supplies	17,042.36	17,915	15,000	15,000
Office Services	5,485.83	3,360	3,000	3,000
Office Supplies	13,238.43	10,300	10,000	10,000
Other Operating and Maintenance Supplies, N.O.C.	18,503.82	11,100	10,000	10,000
Postage	2,280.00	4,280	3,500	3,500
Printing and Other Reproductive Supplies	18,816.97	12,425	12,000	12,000
Professional and Expert Services	3,561.10	2,948	3,000	3,000
Rent—Motor Vehicles		500	2,000	2,000
Rent—Office Equipment	17,985.72	17,749	42,000	18,000
Rent—Special Equipment, N.O.C.	154.00	339	200	200
Repairs—Operating Equipment	3,450.47	3,825	3,000	3,000
Reporting and Transcribing	203.39	250	200	200
Reports and Bulletins—Departmental			5,000	5,000
Small Tools and Implements	1,859.93	2,000	2,000	2,000
Stationery and Forms	854.36	1,000	500	500
Stores Services		3,500	3,500	3,500
Transportation Services		150		
Wearing Apparel	112.14	120	120	120
All Other				
Agricultural, Botanical and Animal Supplies	.50			
Auto Mileage	20,434.16	21,000	19,000	19,000
Automotive Supplies	2.60			
Communication	55,397.03	58,900	56,535	56,535
Grants and Awards	115.11	100		

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Heat, Light and Power Services	240.00	240		
Insurance—Workmen's Compensation	5,449.73	7,500	5,948	5,948
Laundry, Cleaning and Waste Removal Services	67,180.84			
Medical, Surgical and Laboratory Supplies	72.90			
Office Services	333.52	106	250	250
Office Supplies	12.14			
Other Operating and Maintenance Supplies, N.O.C.	86.85	150	150	150
Postage	7.13	10	10	10
Professional and Expert Services	25,405.35	10,400	17,100	17,100
Rent—Buildings and Offices	67,054.90	57,396	62,000	56,476
Rent—Land	13,394.00	13,344	17,688	17,688
Repairs and Minor Changes—Buildings and Structures	860.38			
Repairs and Minor Changes—Non-Structural Improvements	341.67	100		
Repairs—Motor Vehicles	84.80	100		
Repairs—Operating Equipment	850.00	986	850	850
Special Services	8,423.86	75,338	82,228	82,228
Transportation—Local	12.00			
Transportation Services	1,127.25	962	862	862
Traveling Expense	4,964.89	5,000	5,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 542,468.92	$ 518,935	$ 533,056	$ 503,532
Less Service Charges	17,625.68	15,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 524,843.24	$ 503,935	$ 533,056	$ 503,532
CAPITAL OUTLAY				
Equipment	$ 34,545.90	$ 32,816	$ 29,217	$ 29,217
1 Afterburner	$2,200			
1 Amplifier	475			
1 Cell Unit, Long Path	375			
2 Chromatographs	8,800			
1 Counter, Particles	6,975			
1 Detector, SO2 SO3	3,400			
2 Detectors, Carbon Monoxide	700			
1 Electrometer	800			
2 Engines, Automobile	1,300			
2 Gages, Pressure	500			
1 Indexing Table, Milling Machine	330			
1 Power Supply	365			
2 Preamplifiers	300			
6 Pyrometers	360			
1 Recorder, Range 0-100	92			
2 Recorders, Strip Chart	1,625			
1 Thermocouple	500			
6 Tubes, Absorption	120			
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 3,466,198.01	$3,287,636	$ 3,308,628	$3,268,496
Less Service Charges			20,804	20,804
TOTAL AIR POLLUTION CONTROL DISTRICT—NET	$ 3,466,198.01	$3,287,636	$ 3,287,824	$ 3,247,692

Highways and Bridges

Total Appropriations **$46,418,176**

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $46,418,176

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND				
Salaries and Wages				
Payroll Clearance Account	$12,153,722.85	$10,204,642	$16,038,586	$15,498,513
Deductions:				
Salary Savings	$	$	$ 1,297,136	$ 1,297,136
Transfers to Other Appropriations	12,153,722.85	10,204,642	14,741,450	14,201,377
Total Deductions	**$12,153,722.85**	**$10,204,642**	**$16,038,586**	**$15,498,513**
Salaries and Wages—Net	**$**	**$**	**$**	**$**
Maintenance and Operation Suspense				
Suspense Charges Account	$ 4,993,691.32	$ 6,000,000	$ 8,055,000	$ 8,055,000
Less Transfers to Other Appropriations	4,993,691.32	6,000,000	8,055,000	8,055,000
Maintenance and Operation Suspense —Net	**$**	**$**	**$**	**$**
Maintenance and Operation				
Departmental Administration				
2005 Administration Division	$ 245,797.33	$ 180,000	$ 180,000	$ 180,000
Departmental Operations				
2110 Administrative Services	$	$ 144,000	$ 144,000	$ 144,000
2115 Business and Finance Division	669,702.24	530,000	530,000	530,000
2120 Cafeteria Operations		2,000		
2160 Materials and Supplies Undistributed	117,988.40	100,000	100,000	100,000
2170 Procurement	127,541.01	178,000	166,000	166,000
2175 Reproducing Services		140,000	140,000	140,000
2177 Safety Program Direction		26,500		
2180 Telephone	59,853.62	75,000	75,000	75,000
2190 Transportation Undistributed	20,731.26	35,000	44,000	44,000
2230 Employees Retirement	1,562,170.95	1,500,000		
2231 Employees Retirement Distributed	1,374,751.55*	1,500,000*		
2250 Insurance Auto Liability	41,932.13	55,000		
2251 Insurance Auto Liability Distributed	52,151.20*	55,000*		
2270 Workmen's Compensation	146,414.17	150,000		
2271 Workmen's Compensation Distributed	161,188.09*	150,000*		
Total Departmental Operations	**$ 1,158,242.94**	**$ 1,230,500**	**$ 1,199,000**	**$ 1,199,000**
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 141,700.29	$ 300,000	$ 315,000	$315,000
2525 Equipment Coordination	67,568.34	78,000	59,000	59,000
2530 Equipment Betterment	48,162.90	50,000	50,000	50,000
2531 Equipment Maintenance	287,643.27	265,000	265,000	265,000
2535 Move to New Headquarters	13,208.91			
2540 Radio and Intercommunication Maintenance	54,641.22	54,000	70,000	70,000
2582 Warehouse and Yard Maintenance Central Yard	5,479.74	5,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Maintenance of Buildings and Equipment—Continued				
2584 Warehouse and Yard Maintenance—Maintenance Districts	22,677.59	26,000	26,000	26,000
Total Maintenance of Buildings and Equipment	**$ 641,082.26**	**$ 778,000**	**$ 795,000**	**$ 795,000**
Departmental Engineering				
2602 Accident Analysis	$	$ 70,000	$ 70,000	$ 70,000
2610 Civil Defense—Disaster Relief		2,000	2,000	2,000
2615 Coordination—City Services		34,000	43,000	43,000
2621 General Engineering—Bridge	92,642.02	75,000	75,000	75,000
2622 General Engineering—Engineering Services		15,000	20,000	20,000
2623 General Engineering—Field Engineering		40,000	40,000	40,000
2624 General Engineering—Highway Construction	490,808.55	127,000	145,000	145,000
2625 General Engineering—Maintenance	90,241.88	100,000	25,000	25,000
2626 General Engineering—Program Development	448,851.95	350,000	382,000	382,000
2628 General Engineering—Traffic and Lighting	234,057.63	110,000	90,000	90,000
2641 Governmental Agency Permit Inspection	16,744.67	15,000	15,000	15,000
2662 Traffic Investigations	70,874.42	72,000	75,000	75,000
2663 Traffic Counting	35,499.94	60,000	60,000	60,000
2666 Traffic Studies		65,000	60,000	60,000
2694 Mapping and Underground Structures	74,310.35	81,000	100,000	100,000
2695 Utility Relocation Engineering			50,000	50,000
Total Departmental Engineering	**$ 1,554,031.41**	**$ 1,216,000**	**$ 1,252,000**	**$ 1,252,000**
Reimbursable Expenditures				
2720 Reimbursable Charges—Contract Cities	$ 1,052,765.56	$ 1,400,000	$ 1,400,000	$ 1,400,000
2750 Reimbursable Charges,—N.O.C.	2,117,929.34	1,500,000	2,510,000	2,510,000
Total Reimbursable Expenditures	**$ 3,170,694.90**	**$ 2,900,000**	**$ 3,910,000**	**$ 3,910,000**
Aid to Cities				
2800 Aid to Cities—Undistributed	$ 2,997,011.51	$ 3,983,620	$ 4,613,000	$ 4,613,000
2897 Aid to Cities—Contingent on Refunds		150,000	150,000	150,000
Total Aid to Cities	**$ 2,997,011.51**	**$ 4,133,620**	**$ 4,763,000**	**$ 4,763,000**
Less Refunds from Cities			150,000	150,000
Total Aid to Cities—Net	**$ 2,997,011.51**	**$ 4,133,620**	**$ 4,613,000**	**$ 4,613,000**
Maintenance of Roads				
3091 Supv. Rd. Dist. No. 1 Fund Offset	$ 282,840.91*	$ 126,433*	$	$
3092 Supv. Rd. Dist. No. 2 Fund Offset	95,745.54*	69,114*		
3093 Supv. Rd. Dist. No. 3 Fund Offset	153,870.22*	71,734*		
3094 Supv. Rd. Dist. No. 4 Fund Offset	103,201.00*	89,860*		
3095 Supv. Rd. Dist. No. 5 Fund Offset	136,521.60*	84,697*		
3099 Road Maintenance	2,760,881.94	2,300,000	2,100,000	2,100,000
3610 Bridge and Culvert Maintenance	109,404.22	90,000	100,000	100,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Maintenance and Operation—Continued				
Maintenance of Roads—Continued				
3614 Federal Reserve Roads	35,000.00	45,000		
3617 Hwy. Safety Lighting Maintenance	57,291.27	61,000	61,000	61,000
3620 Judgments and Damages	5,843.95	25,000	25,000	25,000
3630 Land Fill Operations	1,847.56	2,000	2,000	2,000
3640 National Forest Erosion Control	9,622.85	25,000	25,000	25,000
3653 Pedestrian Tunnels Maintenance	4,893.63	5,000	5,000	5,000
3655 Permit Issuance and Control	223,451.88	270,000	250,000	250,000
3657 Permit Repair Charges	301,163.29	286,000	330,000	330,000
3660 Power Street Sweeping	647,828.58	630,000	600,000	600,000
3665 Slurry or Seal Pavement			200,000	200,000
3670 Snow Removal	30,329.67	50,000	50,000	50,000
3680 Soil Sterilization	105,178.09	110,000	100,000	100,000
3690 Storm Damage	483,685.85	300,000	300,000	300,000
3700 Traffic Markings	453,959.32	468,000	455,000	455,000
3710 Traffic Signal Maintenance	316,083.89	340,000	430,000	430,000
3720 Traffic Signs	203,681.20	230,000	220,000	220,000
3740 Weed Control Agricultural Comm	15,306.76	13,000	14,000	14,000
3815 Angeles Forest Highway AC/Sierra		10,000		
3834 Big Pines Highway—Big Rock Road/Summit	25,365.68	25,000	25,000	25,000
3838 Big Tujunga Canyon Road—LA. to Vogel	15,892.65	15,000	15,000	15,000
3856 Camp Baldy Road—Padua/County Line	16,099.39	15,000	15,000	15,000
3912 Kagel-Lopez Canyon Rd./County Line to End	8,001.40	5,000	8,000	8,000
3928 Little Tujunga Canyon Road/L.A. Limits	12,414.01	10,000	10,000	10,000
3947 Malibu Road Slippage—Special Maintenance	8,784.58	10,000	10,000	10,000
3962 Palos Verdes Drive S.—Crenshaw Blvd.—Special Maintenance	24,951.30	25,000	25,000	25,000
3978 Santa Anita Canyon Road/County Line to End	10,589.17	5,000	5,000	5,000
Total Maintenance of Roads	$ 5,115,372.86	$ 4,928,162	$ 5,380,000	$ 5,380,000
Total Maintenance and Operation	$14,882,233.21	$15,366,282	$17,329,000	$17,329,000
Less Transfers to Other Appropriations			335,846	335,846
Total Maintenance and Operations—Net	$14,882,233.21	$15,366,282	$16,993,154	$16,993,154
Capital Outlay				
4000 Equipment	$ 664,888.34	$ 1,380,812	$ 837,167	$ 837,167
Structural and Non-Structural Improvements				
Warehouses, Grounds and Buildings				
Various Completed Projects	$ 1,349,767.28	$ 815,980	$	$
4016 Administrative Facility	44,551.76	100,000	54,403	54,403
4036 Central Yard Warehouse Buildings	7,903.12	8,000	11,000	11,000
4051 District 112 Subyard Improvements			25,000	25,000
4065 District 116 Buildings and Improvements	538.76		8,250	8,250
4151 District 201 Rock Bunkers			7,500	7,500
4152 District 201 Wash and Grease Rack			5,500	5,500
4160 District 203 Equipment Shelter			3,000	3,000
4170 District 302 Garage and Improvements	1,075.95		13,250	13,250

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Warehouses, Grounds and Buildings Continued				
4176 District 305 Fence/Landscp./Surface			2,500	2,500
4222 District 408 Garage			4,000	4,000
4236 District 501 Block Wall			6,000	6,000
4241 District 502 Land and Improvements			6,000	6,000
4248 District 502 Rock Bunkers			5,000	5,000
4256 District 505 Rock Bunkers			7,500	7,500
4259 District 506 Emulsion Tank/Platform			5,000	5,000
4260 District 506 Subyard Land	30,350.00	500	9,580	9,580
4261 District 506 Sub-Yard Improvements			9,000	9,000
4262 District 506 Improvements	7,317.61		70,800	70,800
4265 District 506 Rock Bunkers			5,000	5,000
4271 District 508 Rock Bunkers			7,500	7,500
4281 District 511 Rock Bunkers			7,500	7,500
4290 District 512 Yard Improvements	10,703.57	66,366	33,000	33,000
4296 Emulsion Tanks — Insulation			2,200	2,200
4311 Maintenance District 1 Improvements		3,000	9,500	9,500
4321 Maintenance District 2 Improvements	2,862.15		6,000	6,000
4331 Maintenance District 3 Improvements	4,507.77	4,000	5,000	5,000
4341 Maintenance District 4 Improvements	1,399.88	5,000	7,100	7,100
4351 Maintenance District 5 Improvements	5,472.68	7,585	5,000	5,000
4361 Oat Mt. Buildings and Fence			30,000	30,000
4411 Warehouse 1 Concrete Aprons and Paving			10,000	10,000
4412 Warehouse 1 Repair Shop Building	3,245.68		355,000	355,000
4413 Warehouse 1 Gas Station			20,000	20,000
4421 Warehouse 2 Concrete Slab and Gutter			3,500	3,500
4422 Warehouse 2 Move Gas Station			5,000	5,000
4431 Warehouse 3 Strip Gutter			3,000	3,000
4451 Warehouse 5 Improvements			17,000	17,000
4452 Warehouse 5 Residence—Shop Supt.	2,678.20	15,635	13,341	13,341
4481 Warehouse 8 Land			5,000	5,000
Total Warehouses, Grounds and Buildings	**$ 1,472,374.41**	**$ 1,026,066**	**$ 802,924**	**$ 802,924**
Road Construction				
Various Completed Projects	$ 6,769,737.11	$10,368,367	$	$
4502 Bridge Improvements — Flood Control Program	30,655.34	20,000	30,000	30,000
4504 Flood Control District Bridges	299,229.28	500,000	500,000	500,000
4506 Preliminary Planning—Structures	33,188.61	38,000	38,000	38,000
4511 County and Cities Coop Signals	16,493.73	25,000	25,000	25,000
4512 County and State Coop Signals	43,945.32	80,000	80,000	80,000
4515 Railroad Signals	49,217.90	60,000	60,000	60,000
4517 Signal/Safety Lighting Installation—Various Intersections	80,527.61	50,000	50,000	50,000
4518 Signal/Safety Lighting Modification—Various Intersections	50,646.02	50,000	50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
4521 All Cities Railroad Right of Way		322,000	612,000	612,000
4522 Alley Improvements	65,061.52	55,000	55,000	55,000
4525 Bridge Approach Betterment	30,473.55	100,000	50,000	50,000
4531 Construction Permit—Design	275,180.01	317,000	122,000	122,000
4532 Construction Permit—Inspection Charges	70,242.05	50,000	78,000	78,000
4533 Construction Permit—Survey and Staking			125,000	125,000
4537 Contributions to County Improvements	227,531.46	167,000	108,350	108,350
4539 Coop Improvement Projects	23,518.47	20,000	25,000	25,000
4541 County Engineer Services	311,301.28	309,000	310,000	310,000
4545 Detention Camps	644,182.43	900,000	950,000	950,000
4548 Fencing and Safety Provisions	5,693.12	5,000	5,000	5,000
4553 HTC—Contingent on Refund		241,000	250,000	250,000
4557 Improvement/Railroad Crossings	27,674.13	60,000	40,000	40,000
4560 Minor Bridge Approaches/ Detours	14,975.41	41,000	40,000	40,000
4563 Pavement Widening— County Improvements	62,133.51	69,000	80,000	80,000
4565 Permits—Pavement Widening	531,266.63	700,000	700,000	700,000
4566 Plans and Surveys—Roads	240,176.53	400,000	120,000	120,000
4567 Railroad Crossings—Pave. Widening	27,272.13	8,000	10,000	10,000
4568 Remodeling Roads	137,219.43	140,000	140,000	140,000
4569 Rights of Way—Incidental Costs	216,481.21	240,000	240,000	240,000
4570 Right of Way Purchases	1,220,264.74		9,104,591	9,104,591
4580 Road Betterment	391,737.39	350,000	350,000	350,000
4584 Street and Bridge Improvements	143,132.91	150,000	140,000	140,000
4586 Street Name Signs	86,186.06	70,000	70,000	70,000
4590 Subdivision Plan Checking	250,428.74	270,000	250,000	250,000
4591 Subdivision Projects	104,934.92	450,000	300,000	300,000
4593 Survey—Field Engineering			134,000	134,000
4595 Testing Laboratory		198,000	200,000	200,000
4597 Traffic Channel and Intersection Improvement	101,103.91	164,000	164,000	164,000
4598 Reimbursed Projects—Charges			100,000	100,000
4621 Agua Dulce N/O Escondido/ Sierra Fwy. (5)			5,000	5,000
4636 Alameda Ave. @ S.P.R.R. Crossing B4728 (5)			150,000	150,000
4637 Alameda St. @ Crawford Ave. (5)			2,000	2,000
4638 Alameda St.—Slauson/Sepulveda (1)			1,000	1,000
4639 Alameda St—Slauson/Sepulveda (2)			21,000	21,000
4640 Alameda St.—Slauson/Sepulveda (4)			26,000	26,000
4647 Alcazar St.—San Pablo/Soto St. (3)	21,487.23	15,000	127,000	127,000
4655 Aliso Canyon Rd. @ Canyon— 1 Xing (5)			48,000	48,000
4656 Aliso Canyon Rd. @ Aliso Can. B985 (5)			6,500	6,500
4667 Alondra Blvd.—300 W/O Garfield/ Paramount (1)			30,000	30,000
4668 Alondra Blvd.—300 W/O Garfield/ Paramount (4)			30,000	30,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
4672 Alondra Blvd.—Figueroa St./ Ball Ave. (2)		24,700	266,000	266,000
4678 Alvaro Street-et al (4)			47,000	47,000
4691 Anacopus Tract 7114 (1)	17,699.10	5,000	13,600	13,600
4695 Anaheim Puente Rd. @ Valley SPRR (1)	4,278.73	10,000	41,000	41,000
4701 Angeles Forest Hwy.—Sierra/ Ang. Crst. (5)			60,000	60,000
4702 Angeles Forest Hwy. @ Mill Creek B789 (5)			27,000	27,000
4711 Antelope Valley J.R.C. Project (5)	170,706.28	196,800	165,000	165,000
4712 Antelope Valley Major Hwy. Project (5)	77,080.84	81,000	75,000	75,000
4730 Arrow Hwy—Bonnie Cove (1)			14,000	14,000
4731 Arrow Hwy.—La Verne C/B Mountain (1)			15,000	
4732 Arrow Hwy. Eucla/S.B. Co. Line (1)			30,000	30,000
4751 Atlantic E/S 640/1220 S/O Alondra (4)			3,500	3,500
4764 Avalon Blvd.—Compton Blvd./ Alondra Blvd. (2)		12,000	173,000	173,000
4765 Avalon Blvd.—223rd St./ Sepulveda (4)			10,000	10,000
4771 Ave. D et al (4)			7,000	7,000
4776 Ave. J-300 W/O Sierra (5)			66,000	66,000
4779 Ave. L—50th St. W/20th St. W (5)			19,000	19,000
4780 Ave. L-70th St. W/60th St. W (5)			12,500	12,500
4783 Ave. R-Sierra Hwy/20th St. E (5)			5,000	5,000
4785 Ave. S-Antelope Valley Fwy./ Sierra Hwy. (5)			7,000	7,000
4787 Ave. T @ Littlerock Wash B212 (5)			15,000	15,000
4791 Aviation Blvd.—Manhattan Beach Blvd./Redondo Beach Blvd. (4)	487,030.43	330,000	347,000	347,000
4792 Aviation Blvd.—Rosecrans at ATSF RR (2)	24,392.48	13,000	165,200	165,200
4793 Aviation Blvd.—Rosecrans at ATSF RR (4)	7,918.10	17,800	181,200	181,200
4805 Badillo St.—Bogart Ave./ Glendora Ave. (1)	6,737.67	39,000	55,640	55,640
4810 Baldwin Park Blvd. B.P.City Bdy/ Wal. Cr. (1)			27,018	27,018
4812 Baldwin Park Blvd.—Torch St./ Valley (1)			15,000	15,000
4819 Bandini St.—Margaret Ave./ 7th St. (4)			4,000	4,000
4831 Bear Dr. @ Bear Creek B-781 (1)			2,500	2,500
4836 Beaty Ave. et al (1)			5,000	5,000
4861 Blanchard St.—Brannick/ Marianna (3)			7,000	7,000
4863 Blanchard St.—Marianna/ Eastern (3)			7,400	7,400
4881 Bouquet Can.—Spunky/S. Francisquito (5)			10,000	10,000
4926 Brea Can. Cut-Off—Unnamed Wash B761 (1)			10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
4936 Broadway—L.A. C/B 124th St. (2)			10,500	10,500
4989 Burger Ave.—Verona/Olympic (3)			2,500	2,500
5005 California St.—Vallombrosa/ Michillinda (5)		4,000	7,000	7,000
5011 Candlewood St.—Cherry/ Deeboyar (1)	21,210.83	178,500	8,500	8,500
5016 Carmenita Rd.—Painter/ Telegraph (1)		10,000	9,000	9,000
5021 Carson St. @ Dominguez Channel (4)	47,411.24	20,000	11,000	11,000
5036 Centinela Ave.—Florence/ Sepulveda (4)	5,471.85	8,000	3,000	3,000
5038 Centinela Ave.—Teale/Florence (4)			8,000	8,000
5043 Centinela Blvd.—Port Rd./ Jefferson (4)			3,500	3,500
5047 Central Ave.—Compton/Alondra (2)			5,000	5,000
5048 Central Ave.—Compton/Alondra (4)			6,000	6,000
5050 Central Ave.—Caldwell/Victoria (2)			9,000	9,000
5051 Central Ave.—Caldwell/Victoria (4)			9,000	9,000
5064 Chevy Chase Dr.—Sinclair/ Adams (5)			50,000	50,000
5073 Citrus Ave.—Alosta/Gladstone (1)		18,000	9,000	9,000
5076 Citrus Ave.—Foothill Blvd./ Alosta Ave. (1)		70,000	4,000	4,000
5079 City Terrace Dr.—Miller/Eastern (3)			81,000	81,000
5081 City Terrace—S. Romona/ 1370 Ely (3)			11,400	11,400
5106 Clara St.—S. Eastern/300 West (3)			1,500	
5108 Clara St.—S. Jaboneria/300 West (3)			15,000	
5110 Clara St. @ Jaboneria Rd. (3)			6,000	
5117 Clark St.—Sunset Blvd.—Santa Monica Blvd. (3)		1,000	10,000	10,000
5132 Cogswell Rd.—Feris/300 N/O Exline (1)			9,000	
5137 Colima Rd.—Hacienda/Mar Vista St. (1)		5,000	10,000	10,000
5139 Colima Rd.—Mar Vista/ Whittier Blvd. (1)		12,000	5,000	5,000
5151 Compton Blvd.—Aviation/ Inglewood (4)			10,000	10,000
5153 Compton Blvd.—Dominguez Channel/Crenshaw (2)			8,000	8,000
5170 Crenshaw Blvd.—120th St./ 131st St. (2)	2,456.57	318,000	20,400	20,400
5171 Crenshaw Blvd.—131st St./ Rosecrans (2)		12,000	3,000	3,000
5172 Crenshaw Blvd.—Rosecrans/ Manhattan (2)		9,000	7,000	7,000
5178 Crescent Heights—Sunset/ Willoughby (3)	5,127.94	68,000	22,000	22,000
5190 Culver Blvd.—Lincoln Blvd./ Jefferson Blvd. (4)		20,000	451,700	451,700
5194 Curb and Gutter—No-access Front (1)			5,000	
5221 Del Amo Blvd. @ Alameda St. (4)			6,000	6,000
5223 Del Amo Blvd.—Normandie/ Avalon (4)			25,000	25,000
5225 Del Amo Blvd. @ San Gabriel River (1)			30,000	30,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
5227 Del Amo Blvd.—Wilmington Ave./ Alameda (4)	13,300.94	83,000	104,000	104,000
5233 Del Mar Ave.—Redding/ Mira Linda (1)			3,000	3,000
5239 Devils Punch Bowl— Access Road (5)		20,000	156,000	156,000
5267 Diamond Bar Blvd.—Golden Sp./ Brea Canyon (1)		131,300	5,000	5,000
5306 Doheny Dr.—Sunset Blvd./ Phyllis St. (3)			4,000	4,000
5310 Doheny Rd.—Sierra/Sunset (3)			25,000	25,000
5315 Downey Rd.—Washington/ Bandini Blvd. (3)	917.69	14,000	303,900	303,900
5321 Dozier St.—Gage Ave./ Record Ave. (3)			12,800	12,800
5324 Dozier St.—Rowan Ave./ Gage Ave. (3)			12,000	12,000
5381 Dudley St. @ San Jose Creek (1)			6,300	6,300
5387 Durfee Ave.—Garvey Ave. (1)			17,000	17,000
5407 Eastern Ave.—Folsom St./ 3rd St. (3)	13,686.38	10,000	219,000	219,000
5409 Eastern Ave.—3rd St./ Telegraph Rd. (3)		15,000	95,500	95,500
5411 Eastern Ave.—Watcher St./ Garfield (3)			30,000	
5491 El Segundo Blvd.—Willowbrook/ Alameda (4)		3,000	9,000	9,000
5507 Elizabeth Lake Rd.—Bouquet/ 20th St. W (5)			10,000	10,000
5521 Elliott Ave.—Tyler Ave./ Peck Rd. (1)			10,000	10,000
5561 Encinal Can. Rd.—E. Decker/ Mulholland (4)	1,473.06	8,000	28,500	28,500
5609 Fallbrook Ave.—Victory/Ventura (5)	15,000.00	60,000	150,000	150,000
5621 Ferris Ave.—et. al (3)			10,000	10,000
5628 Fetterly Ave.—et al (3)			9,000	9,000
5639 First Ave. @ UPRR and Pery (1)			30,000	
5643 First Street @ Gage Ave. (3)			6,000	6,000
5650 Fitch Ave. @ Mint Can. Wash B773 (5)			11,000	11,000
5665 Floral Dr.—McDonnell/Mednik (3)			5,000	5,000
5667 Floral Dr.—Mednik/Atlantic (3)			20,000	20,000
5675 Florence Ave.—Eastern Ave./ Emil Ave. (3)			10,000	
5676 Florence Ave.—Pacific/Seville (1)			20,000	20,000
5678 Florence Ave.—Roseton/Pioneer (1)			50,000	50,000
5694 Folsom St.—Indiana St./ Rowan Ave. (3)			28,000	28,000
5703 Foothill Blvd.—Citrus/ Ben Lomond (1)			21,000	21,000
5709 Ford Blvd.—Whittier Blvd./ Olympic Blvd. (3)			7,500	7,500
5716 Foster Bridge Blvd. @ Emil Ave. (3)			6,000	
5721 Fountain Ave.—Crescent Hgt./ L.A. C/B (3)	523.20	10,000	319,000	319,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
5725 Fourth St.—Harbor Fwy./ Olive St. (3)			65,176	65,176
5729 Fowler St.—Indiana St./ Medford St. (3)			70,000	70,000
5763 Francisquito Ave. @ Willow and Orange (1)			20,000	20,000
5771 Fremont Ave.—Columbia/ Mission (5)			15,000	15,000
5811 Gage Ave.—Central Ave./ Hooper Ave. (2)	9,559.95	5,000	49,000	49,000
5817 Garey Ave. @ SPRR and UPRR (1)			110,000	110,000
5825 Garfield Ave. @ AT and SFRR (3)		5,000	145,000	145,000
5837 Geraghty Ave.—Bostwick/ Meisner (3)			7,800	7,800
5864 Gladstone St.—Pasadena/ Cerritos (1)			33,000	33,000
5872 Glen Ave. @ San Jose Creek (1)			6,300	
5952 Grand Ave.—Foothill/Arrow (1)			25,000	25,000
5954 Grand Ave.—San Bernardino/ Rowland (1)		21,000	75,000	50,000
5967 Greenleaf Ave.—Mulberry/Reis (1)			3,900	
5969 Greenleaf Dr. @ Willowbrook Ave. (4)			12,500	12,500
6011 Hacienda Blvd.—Valley/ Walbrook Dr. (1)		12,000	50,000	50,000
6013 Hacienda Blvd.—Walbrook/ Halliburton (1)		133,000	42,000	42,000
6015 Hacienda Blvd.—Halliburton/ Luitwieler (1)		30,000	337,000	337,000
6019 Hadley St. Extension—Painter/ Colima Rd. (1)			9,000	9,000
6024 Hawthorne Blvd.—Pacific Coast Hwy./Newton (4)	4,237.63	111,000	5,000	5,000
6026 Hawthorne Blvd.—Newton/ Palos Verdes Dr. N. (4)	10,995.75	50,000	50,000	50,000
6028 Hawthorne Blvd.—Crest Rd./ 6280 Sly (4)		95,000	105,000	105,000
6061 Hicks Ave.—City Terrace/ 300 Sly (3)			4,500	4,500
6070 Hill Ave.—Woodbury/Atchison (5)			9,500	9,500
6077 Hillside Dr. @ Garapito Cr. B565 (5)			11,000	11,000
6115 Hollenbeck Ave. @ Cypress Ave. (1)			14,000	14,000
6124 Hooper—Florence/Nadeau (2)			10,000	10,000
6181 Huntington Dr.—N. Eaton Wash B797 (5)	899.60	120,200	30,000	30,000
6184 Huntington Dr.—San. Gab./ Michillinda (1)		19,500	23,000	23,000
6185 Huntington Dr.—San. Gab./ Michillinda (5)		11,000	4,000	4,000
6321 Imperial—Shoemaker/Valley View (1)			29,000	
6323 Imperial Hwy.—Spinning/ Western (2)		600	56,000	
6324 Imperial Hwy.—Spinning/ Normandie (2)			122,000	122,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
6325 Imperial Hwy.—Western/ Normandie (2)		10,000	6,000	
6326 Imperial Hwy.—Clark/Bellflower (1)			33,200	33,200
6327 Imperial Hwy.—Pioneer/ Norwalk C/B (1)			50,000	50,000
6341 Inglewood Ave.—Compton Blvd./160th St. (2)		3,000	3,500	3,500
6342 Inglewood Ave.—Compton Blvd./160th St. (4)	46,428.55	9,500	5,800	5,800
6371 Irwindale Ave.—Cypress/San Bernardino (1)	7,762.44	138,600	6,200	6,200
6417 Jessen Dr. @ Earle Can. Cr B711 (5)			5,500	5,500
6481 Juanita @ San Dimas Wash (1)			18,000	
6506 Kanan Dr.—Agoura/Triunfo Can. Rd. (5)		79,000	10,000	10,000
6508 Kanan Dr.—Cornell Rd./ Mulholland (5)			15,000	15,000
6521 Kern St.—3rd St./Telegraph Rd. (3)	1,455.09	2,000	21,000	21,000
6615 La Cienega Blvd./Santa Monica (3)			180,000	
6616 La Cienega Blvd.—Wilshire/ Gregory (3)			50,000	50,000
6630 La Crescenta Blvd. @ Montrose Ave. (5)			16,000	16,000
6655 La Tuna Can.—E/O Sadali/ Tujunga Can. (5)	285,532.93	105,000	25,000	
6665 Lake Hughes Rd.—Castaic/Ridge Route (5)		36,000	13,000	13,000
6674 Lambert Rd.—Villa Dr./Bright Ave. (1)			2,000	2,000
6676 Lambert Rd.—Gunn Ave./Mills Ave. (1)		41,000	6,000	6,000
6678 Lambert Rd.—First/Orange C/L (1)			121,000	121,000
6687 Lancaster Blvd.—Yucca/Division St. (5)	4,296.14	8,000	25,000	25,000
6698 Las Virgenes Rd.—Fwy./2000 Sly (5)			50,000	50,000
6707 Laurel Can. Blvd. @ Sherman Way SPRR (5)		150,000	283,825	283,825
6726 Leffingwell Rd.—Imperial/Meyer (1)		1,000	16,000	16,000
6728 Leffingwell Rd.—Meyer Telegraph (1)		10,000	4,000	4,000
6737 Lewis Rd. @ Chesebro Can. Cr. B828 (5)			11,000	11,000
6781 Lincoln Blvd. @ Culver Blvd. (4)			26,000	26,000
6824 Loma Alta @ Gooseberry Cr. B896 (5)			2,500	2,500
6831 Lomita Blvd.—Vermont Ave./Main St. (4)			15,000	15,000
6842 Los Robles Ave.—Washington/ Colorado (5)			100,000	100,000
6850 Lower Azusa—800 E/O Peck/ Roseglen (1)		6,000	26,000	26,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
6871 Luitwieler Ave.—Dunton/Leffingwell (1)	12,426.81	26,615	154,000	154,000
6873 Luitwieler Ave.—Leffingwell/Imperial (1)		4,000	11,000	11,000
6911 Main St. 120th St./El Segundo Blvd. (2)		10,000	2,000	2,000
6913 Main St.—El Segundo Blvd./Rosecrans (2)			26,000	26,000
6915 Main St.—Rosecrans/Redondo Beach (2)			15,000	15,000
6917 Main St. @ Dominguez Channel (4)		90,000	5,000	5,000
6919 Main St. @ Torrance Lateral (4)		80,000	10,000	10,000
6926 Manhattan Beach Blvd.—Inglewood/Hawthorne (2)	6,399.21	639	156,000	156,000
6941 Marengo Ave.—Concha St./Athens St. (5)			4,500	4,500
6948 Markridge Rd. @ Shields Ch. B1301 (5)			10,000	10,000
6971 Medford St.—Soto St./Herbert St. (3)			16,000	16,000
6978 Mednik Ave.—Floral Dr./3rd St. (3)			10,000	10,000
7011 Michigan Ave.—Indiana St./Alma Ave. (3)			5,600	5,600
7018 Mills Ave.—Reis St./Telegraph Rd. (1)			14,300	
7026 Mission Blvd.—Truman/San Fernando Rd. (5)			30,000	30,000
7042 Montemalaga via Panorama/Silver Spur (4)		5,000	40,000	40,000
7084 Mulholland Hwy. @ Triunfo Cr. B95 (5)		18,600	15,000	15,000
7086 Mulholland—Las Virgenes/Cold Can. (5)			10,000	10,000
7102 Myrtle Ave.—Cypress/Central (1)			50,000	50,000
7111 Nadeau St.—300 W/O Central/Compton (2)		7,000	10,000	10,000
7121 Nassau Ave.—Nassau Ct./Gage Ave. (3)			2,500	2,500
7141 New York Dr.—Altadena/Sierra Madre (5)	27,648.22	375,000	190,800	190,800
7150 Newhall Ave.—16th St./Dalbey St. (5)			11,000	11,000
7203 Nogales St. @ Unnamed Wash B358 (1)			2,000	2,000
7215 Norwalk—300 N/O 300 S/O Artesia (1)			34,500	34,500
7217 Norwalk Blvd. @ South St. (1)			20,000	20,000
7325 Ocean View Blvd. @ Montrose Ave. (5)			14,000	14,000
7327 Ocean View Blvd.—Foothill/N/O Waltonia (5)			10,000	10,000
7361 Old Topanga @ Old Topanga Cr. B758 (5)			15,000	15,000
7363 Old Topanga Can. Rd. @ Topanga Cr. B759 (5)			15,000	15,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
7372 Olympic Blvd.—Indiana St./ Goodrich (3)			125,000	125,000
7374 Olympic Blvd.—Simmons/ Montebello C/B (3)			14,000	14,000
7376 Olympic Blvd.—Indiana/Concourse St. (3)			63,600	63,600
7441 Orange Grove Ave.—Glen Ave./ Dudley (1)			5,200	5,200
7443 Orange Grove Ave.—Pioneer/440 Ely (1)			4,000	4,000
7471 Overhill Dr. @ Slauson Ave. (2)			5,500	5,500
7511 Pacific Ave.—56th St./60th St. (4)	17,170.84		5,000	5,000
7516 Painter Ave.—Hadley/Whittier (1)			175,000	175,000
7518 Painter Ave.—Whittier Blvd./ Lambert (1)	19,056.54		1,000	1,000
7520 Painter Ave.—Lambert Rd./ Mystic St. (1)		8,000	1,000	1,000
7534 Palos Verdes Dr. So.—Crenshaw/ 25th St. (4)	1,000.76		45,000	
7546 Paramount Blvd.—Slauson Ave./ Maxine (1)		10,000	100,000	100,000
7572 Peck Rd. @ San Bernardino Rd. (1)	96,534.41	12,000	38,423	38,423
7586 Pioneer Blvd.—Washington/ Slauson (1)		131,000	20,000	20,000
7641 Prairie Ave.—Compton/ Manhattan Beach (2)	210,000.00	9,500	4,000	4,000
7642 Prairie Ave.—120th St./ El Segundo (2)			80,000	80,000
7842 Reis St.—Greenleaf/Painter (1)			7,000	7,000
7916 Rosecrans Ave.—Aviation Blvd./ Isis Ave. (2)			90,000	90,000
7918 Rosecrans Ave.—Prairie/ Crenshaw (2)	13,359.97	6,500	18,900	18,900
7919 Rosecrans Ave.—Crenshaw Blvd. (2)			242,000	242,000
7920 Rosecrans Ave.—Sepulveda/ Aviation (4)			22,000	7,000
7922 Rosecrans Ave.—Parmalee/ Tajauta (4)			10,000	10,000
7976 Russell St.—Whittier/ Valley Home (1)		2,000	18,000	18,000
8008 St. James Pl.—Palm St./ Altadena Dr. (5)			6,500	6,500
8011 San Bernardino—Peck/ Rivergrade Rd. (1)		9,000	45,000	45,000
8013 San Bernardino Rd. @ Rivergrade Rd. (1)		5,000	5,000	5,000
8021 San Francisquito—Spunky/ Bouquet (5)		18,800	15,000	15,000
8031 San Gabriel Can. R. @ Susanna Can. B882 (1)			12,000	12,000
8033 San Gabriel Can. Rd. @ Graveyard Can. B879 (1)			22,000	22,000
8039 San Gabriel Blvd. @ Lincoln Ave. (1)			10,000	10,000
8041 San Gabriel Blvd. @ Rio Hondo (1)			34,000	
8049 San Gabriel Can Rd.—East Fork (1)			20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
8056 San Martinez Grade—San Martinez Gr. Cr. (5)			3,500	3,500
8065 San Pedro St.—139th St./ Compton Blvd. (2)		8,000	7,000	7,000
8074 San Vicente—N/O Melrose/ Beverly (3)	650.42	2,000	18,000	18,000
8076 San Vicente Blvd.—Genesee/ Redondo (3)			94,976	94,976
8086 Santa Fe Ave.—58th St./ Slauson Ave. (1)		2,000	20,000	20,000
8092 Santa Gertrudes @ La Mirada Ch. (1)		55,000	2,000	2,000
8094 Santa Gertrudes—Ocean/Alicante (1)			170,000	170,000
8098 Santa Monica Blvd.—Doheny/ Croft (3)			250,000	250,000
8123 Sepulveda Blvd.—Normandie/ Vermont (4)	116,899.61	255,000	281,000	5,000
8125 Sepulveda Blvd.—Figueroa/Main (4)			10,000	10,000
8142 Shull St. @ Jaboneria Rd. (3)			1,500	1,500
8156 Slauson Ave. @ Millergrove Dr. (1)			10,000	10,000
8158 Slauson Ave.—Norwalk Blvd. Painter Ave. (1)	18,300.92	800	711,000	711,000
8160 Slauson Ave. @ La Cienega Blvd. (2)		7,000	110,000	110,000
8162 Slauson Ave. @ Shenandoah Ave (4)			10,000	10,000
8164 Slauson Ave. @ La Cienega Blvd (4)		9,000	108,000	108,000
8166 Slauson Ave. Shenandoah/ Chariton (4)			6,000	6,000
8191 Soledad Can. Rd.—1.8 W/O 9 W. Sierra (5)			20,000	20,000
8199 South St.—Paramount/Hayter (1)			34,182	34,182
8221 Stage Rd.—N/S Barbata/Orange C/L (1)			3,000	3,000
8228 Stamy Rd.—Santa Fe/Midcrest (1)			10,000	10,000
8241 Stocker St.—La Brea/Don Felipe Dr. (2)	10,315.60	8,000	4,000	4,000
8265 Supv. Dist. 2 Drain Projects (2)			10,500	10,500
8271 Suva St.—Emil/300 E/O Emil (3)			3,000	
8311 Table Mt. Rd.—0.4 Mi. N/O Big Pines (5)			3,000	3,000
8341 Telegraph—Carmenita/ Leffingwell (1)		15,750	9,250	9,250
8351 Temple Ave.—San Jose Hills/ Pomona (1)		409,400	51,200	51,200
8352 Temple Ave. Underpass at Mt. S.A.C. (1)			55,000	55,000
8355 Temple City Blvd.—Temple City C.C./B/Valley (1)			25,000	25,000
8465 Tr. 16878 and 17178 Drainage Proj. (1)			5,000	
8721 Vasquez Can. Rd.—Bouquet/ Sierra (5)		10,000	26,700	26,700
8736 Vermont Ave.—116th St./Gardena C/B (2)		15,000	8,000	8,000
8738 Vermont Ave.—1000 N/O Artesia/182nd St. (2)			16,000	16,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
8740 Vermont Ave.—S/O Javelin/ Carson (4)			3,000	3,000
8742 Vermont Ave.—Carson St./ 220th St. (4)			8,000	8,000
8812 Via Santa Cruz—600/300 N/O La Cuarta (1)			2,500	2,500
8821 Victoria St.—Avalon Blvd./ Central Ave. (2)		6,000	24,000	24,000
8823 Victoria St.—Figueroa St./ Avalon (2)		8,000	168,500	18,500
8824 Victoria St.—Figueroa St./ Avalon (4)		8,000	75,500	
8826 Victoria St.—Central/ Wilmington (4)			14,000	
8853 Walnut Grove Ave.—Valley/ S.B. Fwy. (1)			25,000	25,000
8916 Washington Blvd.—Broadway/ Appledale (1)			30,000	30,000
8918 Washington Blvd.—Washington/ Lincoln (4)			71,000	71,000
8920 Washington St.—Altadena/ Woodlyn (5)			46,000	46,000
8922 Washington St.—Allen/150 E/O Allen (5)			21,000	21,000
8954 Western Ave.—Imperial/ El Segundo (2)	45,843.32	18,000	150,000	150,000
8956 Western Ave.—El Segundo/ Rosecrans (2)		13,000	244,100	12,100
8958 Western Ave.—Artesia/182nd St. (2)			13,000	13,000
8960 Western Ave.—Anaheim St./Palos Verdes Dr. N. (4)			15,000	15,000
8962 Western Ave.—Palos Verdes Dr./N Avenida Apprenda (4)	40,322.41	386,500	397,400	247,400
8964 Western Ave.—Avenida Apprenda/ Summerland (4)	135.86	120,000	20,000	20,000
8976 Westminster Ave. @ San Gabriel (1)			30,000	30,000
9036 Willow St.—Studebaker/Ora Co. Line (1)	14,775.84	199,725	40,000	40,000
9045 Wilmington Ave.—223rd St. @ Dominguez Channel (4)		5,000	340,000	340,000
9047 Wilmington Ave.—Imperial/ El Segundo (4)	5,449.01	9,500	500	500
9116 Woodbury Rd.—Windsor/Altadena Dr. (5)			50,000	50,000
9125 Woodleigh—Los Robles/ Flintridge (5)			6,500	6,500
9134 Woodman Ave.—Sherman Way/ Victory (5)			150,000	150,000
9136 Woodman Ave.—Ventura Fwy./ Ventura Blvd. (5)			150,000	150,000
9281 Yukon Ave.—Century Blvd./ 104th St. (2)	2,784.98		39,000	39,000
9314 4th St.—Woods Ave./ Atlantic Blvd. (3)			4,500	4,500
9330 10th St. West @ Avenue M (5)			14,000	14,000
9360 50th St. E.—Ave. I/Palmdale Blvd. (5)	15,858.70	8,000	15,000	15,000
9380 60th St. E.—Ave. M/Ave. N. (5)			9,000	9,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MOTOR VEHICLE FUND—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Road Construction—Continued				
9420 70th St. E—Ave. N—8/Palmdale Blvd. (5)			10,000	10,000
9422 70th St. W.—Ave. K/Ave. L—8 (5)			19,000	19,000
9440 90th St. E—Ave. M/Palmdale Blvd. (5)		5,000	25,000	25,000
9470 110th St. el al C.I.-2127 (2)			25,500	25,500
9502 120th St.—Crenshaw Blvd./ Vermont Ave. (2)	256.20	49,000	13,000	13,000
9504 120th St.—Crenshaw Blvd./ Western Ave. (2)			12,000	12,000
9506 120th St.—Western/Normandie (2)			4,000	4,000
9508 120th St.—Normandie Ave./ Vermont Ave. (2)			8,000	8,000
9510 120th St.—575 W/O Holmes/ Holmes (4)			4,500	4,500
9535 135th St. @ Dominguez Channel (2)	15,150.13	208,900	5,100	5,100
9613 213th St.—Avalon Blvd./ Dominguez Ch. (4)			12,000	12,000
9623 223rd St.—Normandie/Main St. (4)			10,000	10,000
9703 Dist. 102 Drainage Projects (1)	17,087.94	30,000	10,000	
9706 Dist. 103 Drainage Projects (1)			10,000	
9710 Dist. 105 Concrete Gutters (1)		10,000	10,000	
9714 Dists. 107/108 Concrete Gutters (1)		10,000	10,000	
9718 Dist. 116 Gutters (1)			5,000	
9723 Dist. 203 Gutters (2)			5,000	5,000
9741 Dist. 301 Curb Returns (3)			1,000	1,000
9742 Dist. 301 Drainage Projects (3)	837.90	2,000	2,000	2,000
9746 Dist. 302 Curb Returns (3)	2,227.65	2,000	2,000	2,000
9752 Dist. 305 Drainage Projects (3)	10,875.90	20,000	10,000	10,000
9761 Dists. 401/403/407/408 Drainage Projects (4)	15,244.59	25,000	17,000	17,000
9768 Dist. 405 Cross Gutters (4)			10,000	10,000
9769 Dist. 405 Gutters—Agnes St. el al (4)			10,000	10,000
9773 Dist. 408 Gutters (4)			5,000	5,000
9776 Dist. 409 Cross Gutters (4)			2,000	2,000
9781 Dist. 501 Drainage Projects (5)	28,231.47	37,000	10,000	10,000
9784 Dist. 502 Drainage Projects (5)			10,000	10,000
9791 Dist. 509 Drainage Projects (5)			5,000	5,000
9811 Maint. Dist. 1 Drainage Projects (1)	11,578.58	17,700	15,000	
9812 Maint. Dist. 1 Slot Gutters (1)	4,631.41	5,000	5,000	
9851 Maint. Dist. 5 Concrete Cross Gutters (5)	22,911.63	15,000	15,000	15,000
9852 Maint. Dist. 5 Drainage Projects (5)	18,006.02	23,500	25,000	25,000
Total Road Construction	**$14,768,863.95**	**$22,919,296**	**$30,190,431**	**$28,634,931**
Less Refunds From Cities			250,000	250,000
Total Road Construction—Net	**$14,768,863.95**	**$22,919,296**	**$29,940,431**	**$28,384,931**
Total Structural and Non-Structural Improvements	**$16,241,238.36**	**$23,945,362**	**$30,743,355**	**$29,187,855**
Total Capital Outlay	**$16,906,126.70**	**$25,326,174**	**$31,580,522**	**$30,025,022**
Total Motor Vehicle Fund	**$31,788,359.91**	**$40,692,456**	**$48,573,676**	**$47,018,176**
Less Reimbursed Projects			600,000	600,000
TOTAL MOTOR VEHICLE FUND—NET	**$31,788,359.91**	**$40,692,456**	**$47,973,676**	**$46,418,176**

ROAD DEPARTMENT—Continued

Classifications	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SUMMARIZATION				
BY CLASSIFICATION				
Maintenance and Operation	$14,882,233.21	$15,366,282	$16,993,154	$16,993,154
Capital Outlay	16,906,126.70	25,326,174	31,580,522	30,025,022
Less Reimbursed Projects			600,000	600,000
GRAND TOTAL	$31,788,359.91	$40,692,456	$47,973,676	$46,418,176
BY FUNDS				
Motor Vehicle	$31,788,359.91	$40,692,456	$47,973,676	$46,418,176

*Indicates Red Figure

Charities, Hospitals and Corrections

Total Appropriations $300,855,039

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	C.A.O. Recommendation
Salaries and Wages	$ 78,439,023	$ 74,788,748
Maintenance and Operation	199,947,557	196,449,188
Capital Outlay	1,300,595	1,029,113
Less Service Charges	2,982,118	3,376,470
TOTAL	**$276,705,057**	**$268,890,579**
By Divisions		
Administration	**$ 285,095**	**$ 278,913**
Service Bureaus:		
Adoptions	$ 2,071,569	$ 1,531,577
Licensing	595,131	448,792
Medical Social Service	2,206,499	2,143,945
Physically Handicapped Children	2,683,589	2,674,531
Resources and Collections	1,422,930	1,358,875
Sub-Total	**$ 8,979,718**	**$ 8,157,720**
Bureau of Hospitals:		
General Hospital	$ 34,682,352	$ 34,025,054
Rancho Los Amigos Hospital	12,128,976	11,656,020
Olive View Hospital	6,066,047	5,699,007
Harbor General Hospital	7,057,339	6,701,971
John Wesley County Hospital	2,636,425	2,432,072
Long Beach El Cerrito Hospital	683,919	483,872
Long Beach General Hospital	2,402,522	2,365,334
Mira Loma Hospital	981,654	610,048
Acton Camp	303,314	280,661
Warm Springs Camp	162,950	138,406
Sub-Total	**$ 67,105,498**	**$ 64,392,445**
Medical Research Funds	**$ 1,078,173**	**$ 1,073,173**
Bureau of Public Assistance:		
Public Assistance	$ 20,922,320	$ 19,378,332
Indigent Aid	13,520,620	12,554,522
Aid to Needy Children	50,878,001	50,796,419
Aid to Needy Blind	6,226,260	6,032,495
Aid to Needy Disabled	5,580,000	5,293,125
Aid to Potentially Self-Supporting Blind	130,266	96,000
Old Age Security	101,999,106	100,837,435
Sub-Total	**$199,256,573**	**$194,988,328**
GRAND TOTAL	**$276,705,057**	**$268,890,579**

Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $278,913

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 299,826.07	$ 264,428	$ 282,403	$ 282,403
Less Salary Savings			5,075	10,535
SALARIES AND WAGES—NET	$ 299,826.07	$ 264,428	$ 277,328	$ 271,868
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,863.04	$ 1,500	$ 1,264	$ 1,264
Repairs and Minor Changes	62.95			
Repairs—Operating Equipment	33.45	100		
Stores Service				
Fuel Supplies	8.03	10	12	12
Furnishings and Household Supplies	39.18	10		
Office Services	3,736.00	4,600	4,533	4,533
Office Supplies			182	182
Other Operating and Maintenance Supplies, N. O. C.	25.27	157		
Small Tools and Implements	35.08	35	25	25
All Other				
Auto Mileage	4,433.75	850	240	240
Furnishings and Household Supplies	5.63	5		
Medical, Surgical and Laboratory Supplies	6.44	10		
Office Services	21.08	15		
Office Supplies	928.17	750	480	480
Other Operating and Maintenance Supplies, N. O. C.	.72			
Postage	1,040.97	800	900	900
Printing and Other Reproductive Supplies	161.57			
Stationery and Forms	3,929.43	2,800	2,700	2,700
Transportation—Local	60.00			
Traveling Expense	963.30	3,200	1,800	1,528
TOTAL MAINTENANCE AND OPERATION	$ 17,354.06	$ 14,842	$ 12,136	$ 11,864
CAPITAL OUTLAY				
Equipment	$ 469.46	$	$ 450	$
TOTAL CHARITIES—ADMINISTRATION	$ 317,649.59	$ 279,270	$ 289,914	$ 283,732
Less Service Charges			4,819	4,819
TOTAL CHARITIES—ADMINISTRATION—NET	$ 317,649.59	$ 279,270	$ 285,095	$ 278,913

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $1,531,577

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$ 884,654.71	$ 1,076,000	$ 1,653,954	$ 1,534,350
Less Salary Savings			214,548	216,290
SALARIES AND WAGES—NET	$ 884,654.71	$ 1,076,000	$ 1,439,406	$ 1,318,060
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 56.25	$ 75	$ 100	$ 100
Repairs and Minor Changes	548.33	600	700	600
Repairs—Operating Equipment	239.24	400	400	400
Stores Service				
Advertising Services	808.91	1,000	1,200	1,200
Educational and Recreational Supplies	16.59	15		
Furnishings and Household Supplies	1,675.45	2,136	6,020	5,500
Laundry, Cleaning and Waste Removal Services	34.56	160	150	150
Medical, Surgical and Laboratory Supplies	96.81	100	35	35
Office Services	264.65	450	450	450
Office Supplies	2,466.76	2,800	3,000	3,000
Other Operating and Maintenance Supplies, N. O. C.	16.02	50	50	50
Postage	3,187.50	3,500	4,500	4,500
Printing & Other Reproductive Supplies	876.02	1,200	1,450	1,450
Rent—Office Equipment	140.37	150	220	215
Repairs—Operating Equipment	17.61			
Reports and Bulletins	3.37			
Stationery and Forms	4,105.05	3,500	5,500	5,500
Wearing Apparel	206.51	400	450	450
All Other				
Auto Mileage	31,033.78	39,115	53,190	48,246
Board and Care	191,912.81	359,625	407,235	400,180
Cash Aid	24,600.77			
Communication	620.87	650	750	750
Confinement, Pre-natal and Post-natal Care	15,567.23	39,000	93,440	91,360
Educational Services			30	30
Furnishings and Household Supplies	851.38	900	1,000	1,000
Laundry, Cleaning and Waste Removal Services	2.87	30	50	50
Office Services	301.73	450	300	300
Office Supplies	63.76			
Other Operating and Maintenance Supplies, N. O. C.	1.75			
Postage	8.50	15	15	15
Printing and Other Reproductive Supplies	1.92			
Professional & Expert Services	25,966.00	20,550	23,360	22,840
Public Office and Court Service	1,123.20	1,700	2,150	2,150
Reporting and Transcribing	122.25			
Stationery and Forms	100.95	150	200	200
Transportation—Local	33.79	50	50	50
Transportation Services	158.60	175	175	175
Traveling Expense	649.56	750	800	800
Wearing Apparel	1,710.01	2,400	2,600	2,600

CHARITIES—ADOPTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
TOTAL MAINTENANCE AND OPERATION	$ 309,591.73	$ 482,096	$ 609,570	$ 594,346
Less Service Charges	227,938.39	359,625		
TOTAL MAINTENANCE AND OPERATION—NET	$ 81,653.34	$ 122,471	$ 609,570	$ 594,346
CAPITAL OUTLAY				
Equipment	$ 8,135.04	$ 11,260	$ 22,593	$ 19,351
1 Calculating Machine	$ 600			
1 Camera	100			
48 Desks	5,526			
5 Dictating Machines, Dictator	2,250			
5 Dictating Machines, Transcribers	2,250			
22 Filing Cabinets	1,575			
1 Refrigerator	450			
2 Settees	250			
19 Typewriters	6,350			
TOTAL CHARITIES—ADOPTIONS	$ 974,443.09	$ 1,209,731	$ 2,071,569	$ 1,931,757
Less Service Charges				400,180
TOTAL CHARITIES—ADOPTIONS—NET	$ 974,443.09	$ 1,209,731	$ 2,071,569	$ 1,531,577

Charities — Licensing

As an agent of the State Department of Social Welfare, the Bureau of Licensing administers the inspection, licensing, and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. The cost of conducting this program is reimbursed to the County by the State.

APPROPRIATIONS $448,792

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 381,400.36	$ 410,402	$ 551,604	$ 503,580
Less Salary Savings			3,069	81,206
SALARIES AND WAGES—NET	$ 381,400.36	$ 410,402	$ 548,535	$ 422,374
MAINTENANCE AND OPERATION				
Mechanical Services				
Auto Service	$ 276.55	$ 150	$ 28	$ 28
Repairs and Minor Changes	423.48		200	138
Repairs—Operating Equipment	177.23	100	250	100
Stores Service				
Clerical, Household and Other N.O.C.	12.95	75		
Medical, Surgical and Laboratory Supplies	1.55	2	2	
Office Services	58.51	50	100	100
Office Supplies	1,978.96	2,100	2,352	2,352
Postage	96.21	496	500	500
Printing and Other Reproductive Supplies	256.72	360	400	400
Reporting and Transcribing	23.12			
Stationery and Forms	928.86	1,150	700	648
All Other				
Auto Mileage	17,507.29	17,460	26,640	18,958
Furnishings and Household Supplies			120	
Office Services	30.43	30		
Postage	1,150.86	1,500	1,800	1,250
Subsistence and Care of Persons			200	100
Transportation—Local	100.00	100	125	120
Traveling Expense	50.27	300	970	639
TOTAL MAINTENANCE AND OPERATION	$ 23,072.99	$ 23,873	$ 34,387	$ 25,333
CAPITAL OUTLAY				
Equipment	$ 2,074.54	$ 5,005	$ 12,209	$ 1,085
1 Dictating Machine, Dictator $450				
10 Files 635				
TOTAL CHARITIES—LICENSING	$ 406,547.89	$ 439,280	$ 595,131	$ 448,792

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $2,143,945

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 1,892,169.57	$1,957,860	$ 2,424,504	$ 2,357,394
Less Salary Savings			260,129	248,740
SALARIES AND WAGES—NET	$ 1,892,169.57	$1,957,860	$ 2,164,375	$ 2,108,654
MAINTENANCE AND OPERATION				
Stores Service				
Furnishings and Household Supplies	$ 247.46	$ 1,703	$ 846	$ 771
Office Services	44.75	150	35	35
Other Operating and Maintenance Supplies, N. O. C.	225.04			
All Other				
Auto Mileage	7,435.10	7,500	7,450	7,450
Cash Aid	2,070.63	700		
Communication	329.29	250	325	325
Furnishings and Household Supplies	3.91	25		
Office Supplies	4,574.79	3,800	4,600	4,600
Postage	3,155.42	3,000	3,250	3,250
Printing and Other Reproductive Supplies	132.62	125	200	200
Professional and Expert Services	200.00			
Stationery and Forms	11,164.89	12,000	11,175	11,175
Transportation—Legal Residence	10,918.36	12,500	15,300	15,300
Transportation—Local	1,957.07	1,250	1,500	1,500
Traveling Expense	860.74		820	410
TOTAL MAINTENANCE AND OPERATION	$ 43,320.07	$ 43,003	$ 45,501	$ 45,016
CAPITAL OUTLAY				
Equipment	$ 2,098.79	$ 2,135	$ 33,103	$ 26,755
1 Couch	$ 95			
11 Desks	1,125			
11 Dictating Machines, Dictator, w/Stand	4,950			
10 Dictating Machines, Transcriber, w/Stand	4,500			
9 Filing Cabinets	625			
1 Time Stamp	200			
45 Typewriters	15,260			
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 1,937,588.43	$ 2,002,998	$ 2,242,979	$ 2,180,425
Less Service Charges			36,480	36,480
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE—NET	$ 1,937,588.43	$ 2,002,998	$ 2,206,499	$ 2,143,945

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $2,674,531

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$ 109,864.63	$ 129,311	$ 184,770	$ 173,715
Less Salary Savings			15,360	10,137
SALARIES AND WAGES—NET	$ 109,864.63	$ 129,311	$ 169,410	$ 163,578
MAINTENANCE AND OPERATION				
Mechanical Service				
Furnishings and Household Supplies	$	$ 100	$ 100	$ 100
Stores Service				
Office Services	24.50			
Office Supplies	241.37	80	210	210
All Other				
Auto Mileage	1,956.82	2,400	3,000	3,000
Furnishings and Household Supplies		300	300	300
Office Supplies	1,290.44	456	500	400
Other Operating and Maintenance Supplies, N.O.C.	4.70	25	100	50
Postage	1,214.11	1,935	800	800
Printing and Other Reproductive Supplies	395.51	760		
Professional & Expert Services	1,709,960.82	2,333,303	2,502,675	2,502,675
Stationery and Forms	1,887.66	2,705	1,500	1,500
Transportation—Local	48.62			
Transportation Services	14.72			
Traveling Expense	491.20	280	500	480
TOTAL MAINTENANCE AND OPERATION	$ 1,717,530.47	$ 2,342,344	$ 2,509,685	$ 2,509,515
CAPITAL OUTLAY				
Equipment	$ 1,256.54	$ 787	$ 4,494	$ 1,438
7 Desks $998				
2 Typewriters 440				
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$ 1,828,651.64	$ 2,472,442	$ 2,683,589	$ 2,674,531

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,358,875

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,077,489.29	$ 1,142,918	$ 1,459,368	$ 1,395,928
Less Salary Savings			177,919	165,288
SALARIES AND WAGES—NET	$ 1,077,489.29	$ 1,142,918	$ 1,281,449	$ 1,230,640
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 375.20	$ 330	$ 330	$ 330
Repairs and Minor Changes	33.66		400	400
Repairs—Operating Equipment	333.12	400		
Stores Service				
Office Services	307.60	100	400	400
Office Supplies	1,310.17	293	16,974	15,099
Postage		24,000	30,000	25,600
Rent—Office Equipment		152	200	152
Stationery and Forms	11.46	100	200	
All Other				
Auto Mileage	3,947.72	4,860	5,000	5,000
Office Services	45.50			
Office Supplies	4,591.93	3,000	6,384	4,000
Other Operating and Maintenance Supplies, N.O.C.	87.04			
Postage	23,908.42			
Printing and Other Reproductive Supplies	298.17			
Public Office and Court Service	37,146.63	40,460	40,460	40,319
Stationery and Forms	13,433.35	15,000	12,000	11,889
Transportation—Local	260.00	387	400	400
Traveling Expense	34.20	96	350	350
TOTAL MAINTENANCE AND OPERATION	$ 86,124.17	$ 89,178	$ 113,098	$ 103,939
CAPITAL OUTLAY				
Equipment	$ 9,385.27	$ 5,436	$ 28,383	$ 24,296
1 Calculating Machine	$ 625			
14 Chairs	700			
67 Desks	9,005			
13 Settees	1,560			
50 Shelving Units	8,936			
12 Tables, Step Down	600			
12 Typewriters	2,870			
TOTAL CHARITIES—RESOURCES & COLLECTIONS	$ 1,172,998.73	$ 1,237,532	$ 1,422,930	$ 1,358,875

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $34,025,054

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$24,421,911.91	$24,557,690	$29,799,383	$29,456,533
Less Salary Savings			3,292,343	3,188,900
SALARIES AND WAGES—NET	$24,421,911.91	$24,557,690	$26,507,040	$26,267,633
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 59,969.17	$ 60,590	$ 60,285	$ 59,962
Automotive Supplies	1,085.96	1,036	1,036	1,036
Other Operating and Maintenance Supplies, N. O. C.	170.35	248	248	170
Repairs—Motor Vehicles	1,440.78	2,820	2,820	2,208
Repairs—Operating Equipment	2,872.12	1,860	1,860	1,860
Stores Service				
Automotive Supplies	286.22			
Educational and Recreational Supplies	6,933.74	8,178	7,358	5,990
Educational Services	91.98	85	85	60
Fuel Supplies	147.06			
Furnishings and Household Supplies	403,212.68	421,909	451,513	428,794
Laundry and Cleaning Supplies	52,328.43	52,233	52,470	52,470
Laundry, Cleaning and Waste Removal Services	8,866.38	3,710	1,510	1,510
Medical, Surgical and Laboratory Supplies	3,410,385.22	3,515,381	3,612,434	3,510,004
Office Services	57,226.51	70,330	62,403	56,043
Office Supplies	46,167.15	51,540	45,470	45,470
Other Operating and Maintenance Supplies, N. O. C.	255,355.52	260,550	285,840	281,255
Postage	4,629.00	3,020	3,280	3,280
Printing and Other Reproductive Supplies	19,310.25	18,840	18,840	18,840
Professional and Expert Services	182,973.32	228,454	139,463	134,697
Recreational Services	1,777.85	2,646	2,650	2,650
Rent—Office Equipment	46,443.67	54,282	54,282	54,282
Rent—Special Equipment, N. O. C.	49,622.85	97,245	108,124	108,124
Repairs and Minor Changes—Buildings and Structures	829.62			
Repairs and Minor Changes—Non-Structural Improvements			950	950
Repairs—Operating Equipment	39,749.91	40,470	43,670	40,095
Reports and Bulletins—Departmental	1,902.08			
Small Tools and Implements	19,083.35	16,355	16,355	16,355
Stationery and Forms	119,259.01	114,065	125,875	125,875
Stores Inventory	57,088.72			
Suspense—Accounts Payable	3,769.19			

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
Stores Service—Continued				
Transportation—Local	185.40	150	150	150
Wearing Apparel	45,692.41	38,900	39,214	37,764
Stores Service—Food	871,913.53	854,897	884,440	857,296
All Other				
Auto Mileage	3,124.88	3,235	3,650	3,235
Cemetery and Interment Expense	14,685.00	15,000	15,500	15,000
Communication	265,427.83	276,702	280,955	274,704
Educational and Recreational Supplies	185.00			
Educational Services	93.70		3,032	
Furnishings and Household Supplies	180.72			
Inspection and Regulation Services	509.00			
Maintenance of Lighting Equipment—Streets and Grounds	451.41	483	483	275
Medical, Surgical and Laboratory Supplies	1.18			
Office Services	814.20	628	628	575
Office Supplies	571.04			
Other Operating and Maintenance Supplies, N. O. C.	60.26			
Postage	14,011.07	20,750	20,750	20,750
Professional and Expert Services	858,753.04	858,500	858,500	858,500
Rent—Motor Vehicles	126,714.00	141,000	141,000	141,000
Rent—Office Equipment	12.00			
Repairs and Minor Changes—Non-Structural Improvements	431.75			
Repairs—Operating Equipment	2,832.77	90	90	90
Stationery and Forms	194.00			
Transportation—Local	221.91	250	277	160
Transportation Services	219.61	220	220	130
Traveling Expense	531.50	3,400	3,400	3,000
Wearing Apparel	12,890.00	15,916	16,320	16,320
All Other—Food	23.09			
Outside Medical Relief				
Outside Medical Relief—Inventory	379.88*			
Professional and Expert Services	1,891,419.78	2,169,760	2,294,975	2,156,259
Rent—Motor Vehicles	136,796.73	153,400	153,400	148,000
TOTAL MAINTENANCE AND OPERATION	$ 9,101,545.02	$ 9,579,128	$ 9,815,805	$ 9,485,188
Less Service Charges	985,157.60	1,041,200		
TOTAL MAINTENANCE AND OPERATION—NET	$ 8,116,387.42	$ 8,537,928	$ 9,815,805	$ 9,485,188

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 253,780.24	$ 400,885	$ 478,744	$ 448,534
5	Absorbers, Carbon Dioxide	$ 1,455			
3	Adding Machines	1,320			
14	Air Conditioners	5,803			
1	Analyzer, Chemical, Automatic	10,000			
1	Analyzer, Infrared CO2	1,805			
1	Analyzer, Radiation	900			
2	Analyzers, Oxygen	400			
3	Anesthesia Machines	4,245			
1	Auto-analyzer	5,970			
2	Balances, Analytical	1,430			
21	Beds	4,380			
2	Belts, Conveyor	8,320			
6	Blocks, Constant Temperature	535			
3	Boilers, Egg	705			
2	Bookcases	220			
1	Breathing Apparatus, Oxygen	195			
1	Cabinet, Sink, Range, Refrigeration Combination Unit	275			
3	Cabinets, Anesthesia Equipment	540			
3	Cabinets, Floor, Instrument and Supply	1,200			
2	Cabinets, Instrument	417			
2	Cabinets, Wall, Supply	350			
1	Caddy, Weight	60			
2	Calculating Machines, Printing	1,750			
4	Carriage and Tray Units	1,745			
1	Cart, Wet Film	115			
6	Carts, Electrocardiograph	210			
3	Carts, Food	3,750			
2	Carts, Laboratory	120			
5	Carts, Medical Oxygen	675			
10	Carts, Medicine Dispensing	2,050			
2	Carts, Treatment	270			
6	Carts, Utility	570			
4	Carts, X-ray Film	440			
1	Centrifuge, Micro	160			
1	Centrifuge, Serafuge	145			
8	Centrifuges, Clinical	1,297			
4	Centrifuges, Size I	3,160			
2	Centrifuges, Micro-hematocrit	390			
25	Chairs	1,880			
4	Chests, X-ray Film, Mobile	605			
1	Coffing Making Assembly	525			
2	Colorimeters, Photoelectric	430			
3	Controls, Washing Machine	2,985			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1	Cord, Light w/Transformer	75			
1	Counter, Blood Cell, Automatic	3,985			
3	Counters, Laboratory	220			
1	Count-Rate Recording System	2,210			
6	Croupettes	1,030			
2	Cutters, Film Corner	150			
1	De-Ionizer, Water	1,770			
1	Dermabrasion Unit	120			
37	Desks	6,405			
2	Dictating Machines, Dictator	850			
6	Dictating Machines, Dictator/Transcriber	1,335			
1	Dictation System, Remote, w/Transcriber	1,085			
2	Disposals, Garbage	1,500			
8	Drills, Electric	470			
1	Dryer, Photo Print	420			
1	Dryer, X-ray Film	1,200			
1	Dynamometer	68			
3	Electrocardiograph Units, Mobile	2,685			
1	Electrode, pCO2	170			
1	Electroencephalograph	5,000			
1	Enlarger, Photograph	1,225			
1	Eyepiece, Demonstration, Microscope	110			
18	Fans, Exhaust	1,643			
8	Fans, Floor	1,200			
1	File, Film	500			
1	File, Visible Index	350			
18	Files, Card	4,450			
245	Files, Open Shelf	14,400			
8	Files, Open Shelf-Desk Combination	1,240			
7	Files, Tissue Paraffin Block	730			
31	Filing Cabinets	2,245			
2	Filters, Air	80			
1	Floor Machine	395			
1	Folder, Linen, Automatic	12,100			
2	Freezers	725			
7	Gauges, Air Filter	260			
1	Grinder, Bench	175			
1	Grinder, Flexible Shaft	130			
1	Head, Hematocrit Centrifuge, Hemoto-Kit	75			
4	Heaters, Space, Gas	1,100			

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
5 Hyfrecators	500			
1 Illuminator, Merc-Arc	445			
3 Illuminators, Microscope	203			
10 Illuminators, X-ray	2,535			
1 Incinerator, Pathalogical	5,200			
1 Incubator, Infant, Portable	265			
2 Incubators, Bacteriological	1,380			
8 Incubators, Infant	3,155			
9 Incubators, Infant, Explosion-proof	3,565			
1 Intercommunicating System	250			
1 Ironer, Flat Work	29,650			
1 Kiln, Metal Enameling	25			
1 Kit, Padlock Re-keying	275			
1 Ladder, Stock Room, Mobile	175			
1 Lamp, Heat	95			
1 Light, Surgery, Ceiling	2,400			
3 Lights, Emergency	315			
22 Lights, Examining	2,123			
2 Lights, Magnifying	168			
1 Lift, Patient	250			
2 Lifts, Bed	120			
1 Localizer, Eye	250			
12 Lockers	300			
1 Loom, Floor	308			
1 Meter, pH, Recording	1,500			
1 Meter, Pinch	50			
1 Meter, Ventilation	400			
3 Meters, pH	975			
1 Micro-Incinerator	6,000			
1 Micro-projector	715			
24 Microscopes	19,552			
2 Microtomes, Freezing	660			
2 Microtomes, Rotary	1,610			
1 Mimeograph Machine	750			
1 Neurosurgical Head-rests Set, w/Attachments	840			
1 Ophthalmoscope, Giant	155			
2 Oscilloscopes, Bedside	1,462			
1 Oven, Domestic	225			
1 Oven, Paraffin	310			
1 Pacemaker, Cardiac	400			
1 Pacemaker, w/Cardioscope	1,265			
1 Pad, Alternating Pressure Point	885			
1 Paging System	100			
2 Panels, Display, Wall	425			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
16	Pedestals, Desk	840			
1	Perceptoscope Projector	1,440			
2	Photocopy Machines	810			
1	Photometer, Flame	1,875			
1	Plinthe	710			
1	Pointer, Projection	70			
16	Positive-Negative Pressure Breathing Units	8,413			
1	Precipitator, Electronic	450			
1	Processor, Film	1,895			
1	Projector, Opaque	360			
1	Projector, X-ray Film	500			
2	Projectors, Motion Picture	1,380			
2	Projectors, Slide	805			
1	Pul-Lift, 6 ton	230			
2	Pump Assemblies	575			
1	Pump, Vacuum	200			
4	Racks, Mail Sorting	650			
1	Rack, Surgical Sponge	200			
2	Reader, Micro-Capillary Tube	105			
1	Read-Out Equipment	1,185			
1	Recorder, Digital Printing	3,500			
1	Recorder, Infrared CO2	600			
1	Recording System, Oscillographic	4,440			
2	Refrigerator-Freezers, Combination	900			
4	Refrigerators	1,070			
1	Respirator, Portable	470			
2	Resuscitators	150			
3	Rotors, Pipette	262			
1	Saw, Band, Surgical	685			
3	Saws, Postmortem	375			
2	Saws, Power	90			
1	Scale, Bench, Metric	715			
1	Scale, In-Bed	750			
1	Scale, Platform	235			
6	Scales, Clinical	365			
2	Screens, Projection	270			
2	Screens, X-ray Protection	400			
2	Settees	270			
1	Sewing Machine, Double-needle	555			
1	Shaking Machine	120			
1	Sharpener, Knife	50			
1	Sharpener, Micro Tome Knife	350			
1	Slicer, Food	570			
1	Snake, Plumber's	410			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
6	Sphygmomanometers, Floor	325			
1	Spotlight, Surgical	470			
1	Stand, Projector	100			
2	Stands, Speakers'	175			
1	Sterilizer, Glassware	6,240			
1	Sterilizer, Incubator, Gas	22,500			
1	Sterilizer, Milk Formula	10,500			
1	Stimulator, Impulse	675			
1	Stirrer	110			
2	Stretchers, Wheeled	370			
23	Suction Machines	3,865			
1	Table, Autopsy	1,250			
1	Table, Obstetrical Delivery	2,250			
1	Table, Orthopedic Surgery	2,500			
1	Table, X-ray Skull	7,800			
1	Table, Work	3,350			
17	Tables	1,140			
2	Tables, Coffee	90			
10	Tables, Instrument	850			
9	Tables, Operating	15,926			
2	Tables, Overbed	200			
2	Tables, Proctology	3,500			
1	Tachometer	90			
3	Tanks, Mop	590			
4	Tele-Thermometer	400			
1	Tester, Electronic	235			
1	Tester, Surgical Glove	125			
3	Thermometers, Recording	471			
4	Thermometers, Thermistor	700			
4	Thermonators, Temperature Control	1,455			
3	Time Stamps	1,125			
2	Tongtesters	235			
2	Tool Toters	105			
2	Transducers, Pressure	435			
1	Transformer	900			
10	Traps, Fly, Electric	500			
1	Tray, Filing	50			
1	Truck, Tram Trailer	260			
1	Truck, Utility, Box	350			
2	Trucks, Electric	2,750			
4	Trucks, Platform	655			
9	Trucks, Tray	4,230			
1	Tumbler, Conditioner	9,360			
37	Typewriters	12,305			
1	Urn, Coffee	65			
1	Uroflometer	260			

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Vacuum Cleaner, Hand	135				
2 Vacuum Cleaners Industrial	630				
1 Vacuum Cleaner, Wet Pick-Up	300				
1 Ventilator, Moersch	1,405				
2 Ventimeters	520				
7 Walkers, Invalid	510				
1 Washing Machine, Bottle	1,885				
1 Water Bath, Tissue	63				
2 Water Baths, Serological	300				
13 Water Coolers	3,125				
20 Wheelchairs, Folding	2,900				
1 X-ray Unit, Radiographic, Fluoroscopic	34,720				
TOTAL CHARITIES—GENERAL HOSPITAL		**$32,792,079.57**	**$33,496,503**	**$36,801,589**	**$36,201,355**
Less Service Charges				2,119,237	2,176,301
TOTAL CHARITIES—GENERAL HOSPITAL—NET		**$32,792,079.57**	**$33,496,503**	**$34,682,352**	**$34,025,054**

*Indicates Red Figure

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $11,656,020

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 7,837,781.44	$ 7,960,000	$10,387,540	$10,061,027
Less Salary Savings			851,578	1,017,449
SALARIES AND WAGES—NET	$ 7,837,781.44	$ 7,960,000	$ 9,535,962	$ 9,043,578
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 18,250.00	$ 21,000	$ 21,447	$ 21,447
Repairs and Minor Changes	5,395.63	14,000	4,800	4,800
Repairs--Operating Equipment	5,916.33	5,700	5,775	5,775
Stores Service				
Agricultural and Livestock Services	4,135.00	5,000	5,000	5,000
Agricultural, Botanical & Animal Supplies	6,213.96	3,900	3,750	3,750
Analyzing, Testing and Weighing Services	6,038.87	5,800	5,000	5,000
Automotive Supplies	3,244.42	1,075	1,120	1,120
Educational and Recreational Supplies	2,906.46	8,900	11,300	10,100
Educational Services		750	750	750
Fuel Supplies			822	822
Furnishings and Household Supplies	73,940.06	91,000	99,157	97,157
Laundry and Cleaning Supplies	70,077.58	62,981	64,734	62,934
Laundry, Cleaning and Waste Removal Services	5,650.57	6,750	6,256	6,256
Medical, Surgical and Laboratory Supplies	322,580.54	389,140	483,329	474,329
Office Services	9,455.67	10,200	10,900	10,900
Office Supplies	7,848.43	9,850	10,000	10,000
Other Operating and Maintenance Supplies, N. O. C.	100,285.68	78,000	81,642	81,642
Postage	2,457.00	2,900	3,000	3,000
Printing and Other Reproductive Supplies	9,522.64	15,200	15,486	15,486
Rent—Office Equipment	8,802.83	8,334	8,310	8,310
Rent—Special Equipment, N. O. C.			1,192	1,192
Repairs and Minor Changes—Structural and Non-Structural Improvements	609.00	5,600	5,645	5,645
Repairs—Motor Vehicles	1,064.00			
Repairs—Operating Equipment	9,157.01	9,400	9,510	9,510
Reports and Bulletins—Departmental	242.56			
Small Tools and Implements	2,044.76	3,000	2,768	2,768
Stationery and Forms	6,153.79	6,345	5,750	5,750
Wearing Apparel	50,101.30	47,815	46,427	46,427
Stores Service—Food	504,506.13	535,400	555,276	555,276

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	6,947.40	6,700	6,600	6,600
Board & Care—Outside	687,679.54	740,000	774,284	774,284
Communication	60,796.66	66,000	72,736	72,736
Educational Services	26,522.79	25,000	32,021	27,094
Furnishings & Household Supplies			540	540
Laundry, Cleaning and Waste Removal Services	2,089.61	2,000	2,000	2,000
Medical, Surgical and Laboratory Supplies	3,734.64	3,600	3,600	3,600
Office Services	465.48	450	400	400
Other Operating and Maintenance Supplies, N. O. C.	48,800.14	49,000	44,000	44,000
Professional and Expert Services	2,021.22	2,400	1,600	1,600
Repairs and Minor Changes—Non-Structural Improvements	3,101.99	3,100	6,000	6,000
Repairs—Operating Equipment	2,541.90	2,900	2,400	2,400
Small Tools and Implements	719.16	1,100	800	800
Special Maintenance Jobs			990	990
Special Services	580.00	600	600	600
Stationery and Forms	217.65	200	200	200
Taxes, Assessments and Licenses	174.26	20		
Transportation—Local	61.61	60	50	50
Traveling Expense	159.14	1,100	1,200	1,200
Polio Home Care				
Stores Service				
Medical, Surgical & Laboratory Supplies	8,898.98	9,000	9,490	9,490
Other Operating and Maintenance Supplies, N. O. C.	8,281.06	8,500	8,190	8,190
All Other				
Auto Mileage	1,835.37	1,650	2,000	2,000
Medical, Surgical & Laboratory Supplies	3,887.15	4,300	4,745	4,745
Other Operating and Maintenance Supplies, N.O.C.	27.48			
Professional and Expert Services	303,016.23	345,000	385,789	385,789
TOTAL MAINTENANCE AND OPERATION	$ 2,409,159.68	$ 2,620,720	$ 2,829,381	$ 2,810,454
Deductions:				
Interdepartmental Services				
Hospital Care	$ 121,459.65	$ 200,000	$	$
Laundry Service	197,619.50	190,000		
Material Distribution	119.98			
Mental Health	965.04			
Miscellaneous Hospital	1,382.80	1,500		
Printing	12,267.75	300		
Total Interdepartmental Services	$ 333,814.72	$ 391,800	$	$
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,075,344.96	$ 2,228,920	$ 2,829,381	$ 2,810,454

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY					
Equipment		$ 60,674.09	$ 85,000	$ 88,373	$ 83,676
1 Adding Machine	$ 450				
2 Air Conditioning Units	3,600				
6 Air Conditioners-Window Type	1,050				
1 Apparatus, Blood-Gas	448				
2 Attachments, Overhead to Delorme Boards	200				
1 Bath, Paraffin	500				
3 Beds	665				
1 Blendor, Food	275				
1 Cabinet, Anesthesia Equipment	52				
1 Cabinet, Instrument and Medication	277				
3 Cabinets, Dental	1,072				
3 Cabinets, Linen	212				
4 Caddies, Weight	250				
3 Carts, Bedpan	1,476				
3 Carts, Dietary	468				
3 Carts, Dispensing	780				
3 Carts, Food, Electric	3,900				
2 Carts, Hobby Materials	624				
2 Carts, Trash	170				
2 Carts, X-ray, Cassette	100				
1 Case, Tool and Supply	470				
1 Chair	90				
1 Chair, Treatment and Examining	200				
6 Chairs, Commode	360				
1 Collator	172				
1 Cone, w/Adapters	470				
1 Cutter, Food	832				
1 Cystoscope, Convertible	300				
1 Dental Unit	3,053				
3 Desks	417				
5 Desks, Chart	1,350				
2 Dictating Machines, Dictator	400				
4 Dictating Machines, Transcriber	800				
2 Dishwashing Machines	4,024				
2 Dispensers, Tape	131				
2 Drillpresses	275				
6 Drills, Electric	270				
2 Electrotomes	410				
4 Fans, Ventilation	461				
1 File, Visible Index	338				
7 Files, Card	2,124				
2 Files, Paraffin Block	208				
8 Filing Cabinets	595				
1 Grinder, Bench	60				
1 Grinder, Electric, Portable	125				
1 Gun, Spray, Powder	50				
1 Hammer, Air w/Chisel Set	220				
1 Headrest, Cerebellum	247				
2 Heaters, Blower, Gas	400				
1 Ladder	169				
5 Lifts, Patient	1,259				
1 Line, Shoe Finisher, w/Devices	1,300				
1 Linen Marking Machine	234				
1 Linen Patching Machine	619				

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Microscope, Binocular	1,124				
1 Mirror, Posture Training	104				
1 Motor, Variable Speed	102				
1 Oscillometer	44				
1 Oto-opthalmoscope	84				
4 Pads, Exercise	350				
1 Photometer, w/Flame Attachment	1,103				
1 Photostimulator	395				
1 Polisher, Floor	462				
1 Projector	664				
1 Pump, Cooling	280				
1 Pump, Duplex, Steam	1,800				
5 Pumps, Circulating	375				
3 Racks, Frozen Food	624				
2 Rack Sets, Time Card	240				
1 Range	973				
8 Receivers, Call System	1,600				
10 Refrigerators	5,599				
1 Renovator, Lawn	1,366				
1 Restorator	165				
2 Sanders	152				
1 Saw, Portable, Table	200				
1 Saw, Super	100				
1 Scale, Physician's	65				
1 Sink, Stainless Steel	500				
2 Stands, Irrigator, w/Basin	248				
5 Stands, Mayo	489				
1 Stretcher, Overbed	500				
2 Stretchers, Wheel	560				
1 Table, Conference	105				
1 Table, Examining, w/Pad	215				
1 Table, Standing	280				
2 Tables, Utility	115				
1 Table Work	367				
2 Tables, Instrument	163				
1 Tank, Distilled Water	390				
1 Telescope	155				
2 Television Sets	2,835				
2 Time Clocks	450				
2 Toasters	600				
1 Truck, Platform	156				
2 Trucks, Chair	140				
6 Trucks, Laundry	1,610				
3 Trucks, Linen	553				
11 Typewriters	3,180				
1 Vacuum Cleaner, Hand	75				
1 Vacuum Cleaner, Outdoor	206				
2 Vacuum Cleaners	603				
1 Vaporizor	450				
5 Walkers	525				
49 Wheelchairs	11,233				
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL		$ 9,973,800.49	$10,273,920	$12,453,716	$11,937,708
Less Service Charges				324,740	281,688
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL—NET		$ 9,973,800.49	$10,273,920	$12,128,976	$11,656,020

Charities—Olive View Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $5,699,007

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 4,094,795.71	$ 4,573,903	$ 5,723,332	$ 5,382,991
Less Salary Savings			770,000	691,809
SALARIES AND WAGES—NET	$ 4,094,795.71	$ 4,573,903	$ 4,953,332	$ 4,691,182
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 632.05	$ 500	$ 500	$ 500
Automotive Supplies	43.12	50	50	50
Repairs—Motor Vehicles	810.36	1,400	1,400	1,400
Repairs—Operating Equipment	146.86	350	350	350
Stores Service				
Agricultural and Livestock Services	153.84	200	200	200
Agricultural, Botanical & Animal Supplies	1,377.43	1,500	3,200	2,200
Analyzing, Testing and Weighing Services	493.75	500	500	500
Automotive Supplies	12,948.13	12,000	13,910	13,910
Educational and Recreational Supplies	2,407.43	2,425	3,115	3,115
Furnishings and Household Supplies	44,464.26	45,245	44,210	44,210
Inventory, Adjustment Stores	9,017.14*			
Laundry and Cleaning Supplies	14,100.72	15,560	16,085	16,085
Laundry, Cleaning and Waste Removal Services	127.10	613	400	400
Medical, Surgical and Laboratory Supplies	211,278.95	216,370	230,090	228,015
Office Services	822.36	2,500	1,935	1,935
Office Supplies	3,149.83	3,200	3,200	3,200
Other Operating and Maintenance Supplies, N. O. C.	64,021.77	91,885	72,085	72,085
Postage	344.50	675	675	675
Printing and Other Reproductive Supplies	691.60	750	850	850
Rent—Special Equipment, N. O. C.	20.40	21	21	21
Repairs—Motor Vehicles	178.47	600	600	600
Repairs—Operating Equipment	2,033.79	1,700	1,900	1,900
Small Tools and Implements	5,380.17	6,000	3,855	3,855
Stationery and Forms	4,179.86	5,000	5,500	5,500
Wearing Apparel	24,459.86	27,000	24,905	24,905
Stores Service—Food	301,497.77	282,208	320,370	313,685
All Other				
Auto Mileage	9,342.45	11,000	11,430	7,410
Communication	24,518.89	28,100	32,100	32,100
Educational Services	75.00		400	400
Inspection and Regulation Services		100	100	100
Medical, Surgical and Laboratory Supplies	43.72			
Office Services	438.35	930	930	930
Professional and Expert Services	3,401.66	12,330	12,330	12,330
Public Office and Court Service	12.00			
Recreational Services	24,297.11	25,315	30,000	30,000
Repairs and Minor Changes—Non-Structural Improvements	6,765.20	10,000	10,360	10,360
Repairs—Operating Equipment	77.82			

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Special Services	630.00	660	720	720
Stationery and Forms	13.96			
Traveling Expense	324.80	1,230	1,550	1,230
Wearing Apparel	555.93	550	550	550
All Other—Food	54,227.88	54,850	55,100	55,100
Outside Medical Relief				
Board and Care—Outside	83,844.22	76,000	86,970	58,824
TOTAL MAINTENANCE AND OPERATION	$ 895,316.23	$ 939,317	$ 992,446	$ 950,200
Less Service Charges	15,362.08	37,612		
TOTAL MAINTENANCE AND OPERATION—NET	$ 879,954.15	$ 901,705	$ 992,446	$ 950,200
CAPITAL OUTLAY				
Equipment	$ 49,748.51	$ 128,638	$ 198,032	$ 130,829
1 Adding Machine	$ 248			
1 Amplifier, Coupling	650			
1 Assister, Heart	995			
1 Autoclave	490			
25 Beds, Electric	6,250			
20 Beds, Dormitory	2,000			
5 Bins, Storage	750			
1 Brake, End	300			
1 Cabinet, Photo Recording	350			
1 Camera	450			
1 Camera Head	160			
13 Carriers, Liquid	1,408			
1 Cart Laboratory	66			
2 Carts, Dressing	200			
4 Carts, Food Conveyor	4,330			
6 Carts, Laundry	1,872			
5 Carts, Push	936			
2 Carts, Utility, Kitchen	550			
2 Carts, Utility, Ward	200			
20 Chairs	1,100			
3 Commodes	206			
20 Coolers, Evaporative	1,835			
1 Curing Unit, Dentures	373			
1 Cutting Machine, Cloth	53			
39 Desks	3,364			
2 Dictating Machines, Dictator	950			
1 Dictating Machine, Dictator/Transcriber	565			
1 Dictating Machine, Transcriber	375			
1 Dishwashing Machine	1,750			
20 Dressers, w/Mirror	2,600			
4 Drills	229			
1 Drill, w/Press	89			
1 Drying Machine, Tumbler	1,700			
1 Exchanger, Heat	1,500			
1 File, Card	55			
2 Files, Chart, Revolving	563			
3 Files, Visible Index	840			
15 Filing Cabinets	1,115			
1 Floor Machine, Sander	415			
4 Ice Machines	3,200			
1 Image Intensifier, Fluoroscopic	8,000			
1 Kettle, Steam Jacketed	1,208			

CHARITIES—OLIVE VIEW HOSPITAL—Continued

Classification		EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Lamp, Ultra-violet	16				
1 Lathe, Dental Bench	88				
1 Lift, End, Automotive	380				
1 Light, Surgical, Dual	2,300				
3 Massagers, Hand	97				
2 Microscopes	1,600				
2 Ovens	3,600				
1 Pacemaker, Intern-Extern, w/Cart	625				
2 Polishers, Floor	100				
2 Positive, Pressure Apparatuses	660				
1 Preamplifier, Heart Sound, Portable	550				
1 Press, Patching, Cloth	400				
1 Projector, Film	201				
1 Pump, Condensate	780				
1 Pump, Oxygenator, Pulspirator	8,000				
2 Pumps, Vacuum	350				
5 Racks, Chart	1,100				
1 Range	200				
1 Recorder, Photographic Laboratory	2,525				
13 Refrigerators	2,124				
1 Resuscitator	500				
1 Sander, Disc, w/Belt Motor	255				
1 Saw, Radial	250				
1 Saw, Scroll, w/Motor and Stand	186				
1 Scale, Diagnostic	75				
1 Settee	171				
2 Sewing Machines	1,030				
1 Stand, Copy, Medical Illustrations	125				
6 Sterilizers	6,542				
7 Suction Machines	2,010				
1 Surgical Unit	1,581				
1 Table Autopsy	3,000				
1 Table, Work	314				
3 Tables, Examination	900				
2 Tables, Utility	100				
1 Tent, Humidity	75				
1 Tester, Compression	130				
1 Thermonator	350				
2 Time Clocks	250				
1 Transducer, Differential Pressure	340				
11 Typewriters	2,959				
Unallocated	15,000				
4 Vacuum Cleaners	425				
1 Vector System	1,175				
2 Walkers	200				
1 Washing Machine	8,300				
10 Water Coolers	1,550				
2 Water Heaters	1,250				
8 Wheelchairs	1,800				
TOTAL CHARITIES—OLIVE VIEW HOSPITAL		$ 5,024,498.37	$ 5,604,246	$ 6,143,810	$ 5,772,211
Less Service Charge				77,763	73,204
TOTAL CHARITIES—OLIVE VIEW HOSPITAL—NET		$ 5,024,498.37	$ 5,604,246	$ 6,066,047	$ 5,699,007

Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $6,701,971

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 5,350,811.68	$ 5,636,987	$ 6,823,488	$ 6,589,383
Less Salary Savings			712,319	662,944
SALARIES AND WAGES—NET	$ 5,350,811.68	$ 5,636,987	$ 6,111,169	$ 5,926,439
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 16,961.82	$ 17,775	$ 16,069	$ 16,069
Repairs and Minor Changes	.83	500	500	250
Repairs—Operating Equipment	3,641.54	3,357	10,088	3,908
Stores Service				
Agricultural, Botanical and Animal Supplies	660.84	900	900	900
Analyzing, Testing and Weighing Services	715.00	715	1,000	1,000
Automotive Supplies	94.39	360	480	480
Educational and Recreational Supplies	996.74	940	1,290	1,290
Fuel Supplies	67.67	75	150	150
Furnishings and Household Supplies	60,477.79	63,000	114,295	62,793
Inspection and Regulation Services	305.28	320	359	359
Laundry and Cleaning Supplies	9,353.85	18,584	24,134	20,691
Laundry, Cleaning and Waste Removal Services	3,939.70	2,606	2,333	1,165
Medical, Surgical & Laboratory Supplies	505,617.09	524,803	612,608	535,678
Office Services	4,763.28	3,820	6,744	5,000
Office Supplies	8,046.37	8,572	10,635	8,255
Other Operating and Maintenance Supplies, N. O. C.	34,527.32	44,154	47,297	34,670
Postage	1,810.00	3,650	3,650	3,650
Printing and Other Reproductive Supplies	2,779.64	4,463	5,782	5,782
Rent—Office Equipment	4,942.41	5,070	6,396	6,396
Rent—Special Equipment, N. O. C.	1,577.22	1,664	1,668	1,668
Repairs—Operating Equipment	8,254.60	7,543	9,225	9,225
Small Tools and Implements	592.39	920	2,036	420
Stationery and Forms	8,406.45	13,463	18,468	14,752
Wearing Apparel	12,903.31	15,557	15,571	14,557
Stores Service—Food	164,604.00	168,952	187,414	171,020
All Other				
Auto Mileage	2,872.70	2,000	2,000	2,000
Communication	30,659.14	31,619	38,814	31,919
Educational Services	195.00	120	500	500
Furnishings and Household Supplies	11.02	15	15	15

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Laundry, Cleaning and Waste Removal Services	129,529.67	98,607		
Medical, Surgical and Laboratory Supplies	29.96	73	73	73
Office Services	88.50	230	230	230
Other Operating and Maintenance Supplies, N. O. C.	10.05	10	10	10
Postage	41.55	50	50	50
Professional and Expert Services	209,314.85	211,485	211,485	211,485
Recreational Services	25,688.88	23,288		
Rent—Motor Vehicles	731.00	700	900	900
Repairs and Minor Changes	2,573.27	5,200	2,160	2,160
Special Services		70	400	400
Stationery and Forms	4,993.28	800	800	800
Transportation Services	9.02	25	25	25
Traveling Expense		72	105	105
Wearing Apparel	1,071.56	1,077	1,140	1,080
All Other—Food	5.77			
TOTAL MAINTENANCE AND OPERATION	$ 1,263,864.75	$ 1,287,204	$ 1,357,799	$ 1,171,880
Less Service Charges	127,592.49	180,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,136,272.26	$ 1,107,204	$ 1,357,799	$ 1,171,880
CAPITAL OUTLAY				
Equipment	$ 27,218.62	$ 35,750	$	$
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL	$ 6,514,302.56	$ 6,779,941	$ 7,468,968	$ 7,098,319
Less Service Charges			411,629	396,348
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL—NET	$ 6,514,302.56	$ 6,779,941	$ 7,057,339	$ 6,701,971

Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,432,072

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,943,585.00	$ 2,042,983	$ 2,445,352	$ 2,338,012
Less Salary Savings			269,161	295,047
SALARIES AND WAGES—NET	$ 1,943,585.00	$ 2,042,983	$ 2,176,191	$ 2,042,965
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,710.50	$ 1,801	$ 1,903	$ 1,866
Repairs and Minor Changes	2,085.16	970	2,000	1,650
Repairs—Operating Equipment	4,336.45	3,806	6,836	6,836
Stores Service				
Analyzing, Testing and Weighing Services	2,942.18	3,345	3,577	3,497
Automotive Supplies	3.46			
Educational and Recreational Supplies	266.37	450	541	541
Fuel Supplies	14.23			
Furnishings and Household Supplies	15,475.79	15,973	23,120	15,569
Laundry and Cleaning Supplies	8,718.19	7,502	8,978	8,690
Laundry, Cleaning and Waste Removal Services	905.96	730	950	950
Medical, Surgical and Laboratory Supplies	82,774.61	96,027	111,005	101,393
Office Services	380.00	544	313	313
Office Supplies	3,384.08	5,814	3,693	3,561
Other Operating and Maintenance Supplies, N. O. C.	9,763.24	10,428	11,200	10,266
Postage	182.50	275	200	200
Printing and Other Reproductive Supplies	2,363.26	3,347	3,603	3,603
Rent—Special Equipment	8.00	174	385	385
Repairs and Minor Changes	817.00	3,638	8,519	4,223
Repairs—Operating Equipment	1,936.78	1,814	2,000	2,000
Small Tools and Implements	695.72	910	906	906
Stationery and Forms	1,401.76	1,910	2,189	2,184
Wearing Apparel	858.85	858	870	870
Stores Service—Food	70,221.78	72,495	72,631	72,055
All Other				
Auto Mileage	10.00		50	50
Automobile Service	.25			
Communication	11,792.87	11,662	12,147	11,658
Furnishings and Household Supplies	1,616.43	588	610	610
Laundry and Cleaning Supplies	3.54		108	108
Medical, Surgical and Laboratory Supplies	2,356.11	3,377	4,809	3,662
Office Services	258.59	255	260	255
Office Supplies	9.87	12	20	10
Other Operating and Maintenance Supplies, N. O. C.	20.19	32	50	20
Postage	3.89	6	15	10
Professional and Expert Services	13,117.04	13,081	42,212	42,212
Recreational Services	11,057.47	10,916	11,691	11,691
Repairs—Operating Equipment	61.86	38		
Small Tools and Implements	1.02			
Special Services	705.00	840	840	840
Stationery and Forms	324.48	471	400	400
Traveling Expense		146	400	400
Wearing Apparel	6,223.82	7,535	7,171	7,171

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION —Continued				
All Other—Food			50	
TOTAL MAINTENANCE AND OPERATION	$ 258,818.30	$ 281,770	$ 346,252	$ 320,655
CAPITAL OUTLAY				
Equipment	$ 31,809.91	$ 50,800	$ 113,982	$ 68,452
3 Air Conditioning Units	$ 2,080			
14 Beds, Electric	3,539			
1 Cabinet, Storage	127			
33 Cabinets, w/Attachments	8,444			
1 Capacohmeter	94			
1 Cart, Laundry	270			
4 Carts, Tray	1,040			
4 Carts, Utility	360			
3 Centrifuges	2,475			
4 Chairs, Commode	225			
4 Chart Carriers	545			
2 Counters, Blood Cell	3,784			
6 Desks	778			
1 Electrophoresis Apparatus, w/Attachment	3,928			
1 Electro-Stimulator	515			
1 Filing Cabinet	170			
1 Garbage Disposal	265			
1 Ice Chest	187			
1 Ice Maker	2,600			
1 Illuminator	75			
1 Kettle, Steam	712			
1 Lamp, Infra-Red	135			
1 Micro-chemical Unit	1,695			
2 Microscopes	1,500			
1 Microscope, w/Camera Attachment	1,969			
1 Pre-Rinsing Machine, Glasses	588			
1 Refrigerator, Cadaver	2,287			
1 Refrigerator, Formula	1,212			
1 Refrigerator, Laboratory	510			
2 Refrigerators, Biological	489			
1 Sharpener, Knife	394			
1 Shoulder Wheel, Portable	151			
1 Sling, Arm	168			
1 Sterilizer	3,148			
1 Still	379			
1 Stretcher	187			
1 Table, Anesthetists	104			
1 Table, Instrument	130			
1 Table, Obstetrical	1,352			
1 Table, Therapy	124			
1 Tank, Cleaning Portable	170			
1 Tank, Distilled Water	176			
1 Tray Unit, Serving	15,000			
6 Trucks, Laundry	1,497			
1 Tube Checker	208			
6 Typewriters	1,885			
1 Voltmeter	85			
3 Wall Cases	446			
1 Washing Machine, Laundry	250			
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL	$ 2,234,213.21	$ 2,375,553	$ 2,636,425	$ 2,432,072

Charities — Long Beach El Cerrito Hospital

Provides post-acute care for long-term chronically ill and geriatric patients transferred from other County institutions.

APPROPRIATIONS $483,872

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$	$ 70,000	$ 628,341	$ 490,299
Less Salary Savings			84,964	84,964
SALARIES AND WAGES—NET	$	$ 70,000	$ 543,377	$ 405,335
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 1,500	$ 1,650	$ 1,650
Repairs and Minor Changes		4,500	1,000	1,000
Repairs—Operating Equipment		500	1,000	1,000
Stores Service				
Analyzing, Testing and Weighing Services		400		
Educational and Recreational Supplies			1,800	1,800
Furnishings and Household Supplies		10,000	13,500	13,500
Laundry and Cleaning Supplies		2,000	3,200	3,200
Laundry, Cleaning and Waste Removal Services		1,500	750	750
Medical, Surgical and Laboratory Supplies			11,068	6,848
Office Services		500	775	775
Office Supplies		500	1,700	850
Other Operating and Maintenance Supplies, N.O.C.		9,000	9,000	9,000
Postage		100	180	90
Printing and Other Reproductive Supplies			500	250
Rent—Office Equipment				
Repairs—Operating Equipment		1,000	1,300	1,300
Small Tools and Implements		400	400	400
Stationery and Forms			1,500	750
Wearing Apparel		100	4,000	4,000
Stores Service—Food			22,776	13,771
All Other				
Auto Mileage			150	75
Communication		4,000	7,800	5,700
Educational Services			1,680	840

CHARITIES—LONG BEACH EL CERRITO HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION —Continued				
All Other—Continued				
Laundry, Cleaning and Waste Removal Services			400	200
Office Services			250	125
Small Tools and Implements		200	200	200
Special Accounts N.O.C.			9,588	9,588
Special Services		600	600	600
Transportation—Local			50	25
Traveling Expense		250	250	250
TOTAL MAINTENANCE AND OPERATION	$	$ 37,050	$ 97,067	$ 78,537
CAPITAL OUTLAY				
Equipment	$	$ 15,200	$ 43,475	$
TOTAL CHARITIES—LONG BEACH EL CERRITO HOSPITAL	$	$ 122,250	$ 683,919	$ 483,872

Charities—Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $2,365,334

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 1,759,394.16	$ 1,812,673	$ 2,106,358	$ 2,092,888
Less Salary Savings			145,696	155,989
SALARIES AND WAGES—NET	$ 1,759,394.16	$ 1,812,673	$ 1,960,662	$ 1,936,899
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 7,952.86	$ 8,200	$ 8,440	$ 8,440
Automotive Supplies	275.86	260	260	260
Repairs and Minor Changes—Buildings and Structures	2,145.18	600	600	600
Repairs and Minor Changes—Non-Structural Improvements	624.22			
Repairs—Operating Equipment	2,994.92	1,650	1,650	1,650
Stores Service				
Agricultural, Botanical & Animal Supplies	735.40	1,866	1,020	1,020
Analyzing, Testing and Weighing Services	970.26	401	480	480
Automotive Supplies	36.03	75	75	75
Educational and Recreational Supplies	158.57	160	160	160
Educational Services				
Fuel Supplies	7.95			
Furnishings and Household Supplies	28,103.49	31,226	29,000	29,000
Inspection and Regulation Services	40.08	40	40	40
Laundry and Cleaning Supplies	5,651.76	8,526	9,130	9,130
Laundry, Cleaning and Waste Removal Services	1,274.40	1,128	1,130	1,130
Medical, Surgical and Laboratory Supplies	53,629.83	52,022	61,012	61,012
Office Services	637.85	450	450	450
Office Supplies	1,376.21	1,370	1,370	1,370
Other Operating and Maintenance Supplies, N. O. C.	86,800.63	69,094	35,740	29,500
Postage	571.10	275	275	275
Printing and Other Reproductive Supplies	390.86	390	390	390
Recreational Services	1,280.12	1,418	1,420	1,420
Rent—Special Equipment, N. O. C.	54.30	54	50	50
Repairs and Minor Changes	91.73			
Repairs—Operating Equipment	5,640.49	4,770	4,770	4,770
Small Tools and Implements	1,998.53	2,000	2,000	2,000
Stationery and Forms	2,458.58	2,460	2,460	2,460
Wearing Apparel	3,769.38	9,100	9,100	8,250
Stores Service—Food	103,205.56	105,000	119,922	119,922
All Other				
Auto Mileage	1,643.68	1,220	1,220	1,220
Communication	11,435.66	11,670	11,670	11,670
Heat, Light and Power Services	5.55	6		
Laundry, Cleaning and Waste Removal Services	54,295.19	80,000	105,023	100,998
Office Services	146.58	138	138	138
Other Operating and Maintenance Supplies, N. O. C.	15.95	50	50	50
Recreational Services	12,659.60	7,000	7,000	7,000
Repairs and Minor Changes—Buildings and Structures	48.71	502	200	200

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Repairs and Minor Changes—Non-Structural Improvements	811.45	800	800	800
Repairs—Operating Equipment	92.51	100	100	100
Special Services	873.00	858	820	820
Stationery and Forms	303.50	300	300	300
Traveling Expense		150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 395,207.53	$ 405,329	$ 418,415	$ 407,300
Less Service Charges	53,989.29	34,780		
TOTAL MAINTENANCE AND OPERATION—NET	$ 341,218.24	$ 370,549	$ 418,415	$ 407,300
CAPITAL OUTLAY				
Equipment	$ 18,948.00	$ 26,965	$ 23,445	$ 21,135
3 Air Conditioners	$ 625			
1 Bath, Whirlpool	570			
1 Break, Sheet Metal	475			
1 Calculating Machine	765			
3 Carts, Dietary	1,050			
2 Carts, Tray	670			
6 Carts, Utility	825			
9 Chairs	410			
1 Charger, Battery	155			
1 Chopper, Meat	680			
1 Drill, Dental Unit, Complete	120			
1 Dryer, Linen	170			
1 Edger	105			
1 Exercise Unit	105			
1 Ice Cube Maker	1,000			
1 Girdle, Shoulder, Bilateral	260			
1 Lift, Paralytic	235			
1 Marking Machine, Linen	260			
1 Projector, Film, Complete Unit	890			
2 Pumps, Sump	140			
1 Restorator	135			
2 Saws	1,380			
1 Sewing Machine	435			
4 Stretchers	1,645			
1 Stretching Device	210			
1 Table, Tilting	255			
1 Table, Treatment	160			
1 Trimmer, Dental	125			
1 Truck, Shelf, Medicine	240			
9 Trucks, Linen	3,000			
1 Vacuum Cleaner	95			
1 Washer, Syringe	575			
2 Washers, Bedpan	2,070			
1 Washing Machine	295			
4 Wheelchairs	1,045			
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$ 2,119,560.40	$ 2,210,187	$ 2,402,522	$ 2,365,334

Charities—Mira Loma Hospital

The Mira Loma Tuberculosis Hospital provides care for persons afflicted with tuberculosis who are incarcerated in County correctional institutions or recalcitrant patients from the various County institutions. The hospital will provide tuberculosis treatment to the patient who in the past has not been receptive to treatment.

APPROPRIATIONS $610,048

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$	$	$ 1,258,771	$ 679,335
Less Salary Savings			419,590	178,935
SALARIES AND WAGES—NET	$	$	$ 839,181	$ 500,400
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$	$ 3,440	$ 3,440
Repairs and Minor Changes			2,000	2,000
Repairs—Operating Equipment			500	500
Stores Service				
Analyzing, Testing and Weighing Services			200	200
Educational and Recreational Supplies			2,500	2,500
Furnishings and Household Supplies			29,000	24,725
Laundry and Cleaning Supplies			4,500	3,600
Medical, Surgical and Laboratory Supplies			70,000	49,500
Office Services			500	500
Office Supplies			2,500	2,000
Other Operating and Maintenance Supplies, N.O.C.			5,000	3,350
Postage			250	225
Printing and Other Reproductive Supplies			150	150
Repairs—Operating Equipment			500	400
Small Tools and Implements			850	700
Stationery and Forms			2,000	1,600
Wearing Apparel			10,500	9,000
All Other				
Auto Mileage			6,000	3,275
Communication			50	50
Inspection and Regulation Services			50	50
Medical, Surgical and Laboratory Supplies			200	150
Office Services			600	550
Traveling Expense			108	108
Wearing Apparel			150	150
TOTAL MAINTENANCE AND OPERATION	$	$	$ 141,548	$ 108,723
CAPITAL OUTLAY				
Equipment	$	$	$ 925	$ 925
1 Centrifuge, Microhematocrit $195				
1 Reader, Microhematocrit 55				
1 Stirrer, Medicine 300				
1 Stretcher, Ambulance 225				
2 Wheelchairs, Folding 150				
TOTAL CHARITIES—MIRA LOMA HOSPITAL	$	$	$ 981,654	$ 610,048

Charities—Acton Camp

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $280,661

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 131,014.42	$ 140,918	$ 167,474	$ 159,566
Less Salary Savings			8,545	11,402
SALARIES AND WAGES—NET	$ 131,014.42	$ 140,918	$ 158,929	$ 148,164
MAINTENANCE AND OPERATION				
Mechanical Service				
Repairs—Operating Equipment	$ 1,912.73	$ 1,950	$ 1,950	$ 1,950
Stores Service				
Agricultural, Botanical & Animal Supplies	330.93	350	400	350
Automotive Supplies	3,845.84	3,500	3,500	3,500
Fuel Supplies	8,578.46	10,000	10,000	9,000
Furnishings and Household Supplies	8,912.01	8,000	8,150	8,150
Laundry and Cleaning Supplies	1,850.46	1,500	1,500	1,500
Medical, Surgical and Laboratory Supplies	15,562.35	13,000	15,000	13,000
Office Supplies	398.92	300	450	450
Other Operating and Maintenance Supplies, N.O.C.	3,690.51	4,500	5,000	4,555
Postage	180.00	200	225	225
Repairs and Minor Changes	2,370.12	2,600	3,600	2,800
Repairs—Motor Vehicles	382.85	400	750	750
Repairs—Operating Equipment	1,348.79	900	555	
Small Tools and Implements	899.65	700	600	500
Wearing Apparel	5,830.24	6,000	7,000	6,000
Stores Service—Food	64,487.55	62,000	63,217	61,196
All Other				
Auto Mileage	156.40	280	400	300
Communication		20	20	20
Recreational Services	1,456.73	1,400	2,368	2,368
Repairs and Minor Changes	128.62	100		
Special Services	103.61	100	100	100
Stationery and Forms	120.50	150	200	
All Other—Food	14,795.51	15,000	15,940	14,263
TOTAL MAINTENANCE AND OPERATION	$ 137,342.78	$ 132,950	$ 140,925	$ 130,977
Less Service Charges	31.98			
TOTAL MAINTENANCE AND OPERATION—NET	$ 137,310.80	$ 132,950	$ 140,925	$ 130,977

CHARITIES—ACTON CAMP—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 1,511.58	$ 1,500	$ 3,760	$ 1,820
1 Autoclave $555				
1 Toaster, Electric, Rotary 320				
2 Typewriters 755				
1 Wrench, Impact 190				
TOTAL CHARITIES—ACTON CAMP	$ 269,836.80	$ 275,368	$ 303,614	$ 280,961
Less Service Charges			300	300
TOTAL CHARITIES—ACTON CAMP—NET	$ 269,836.80	$ 275,368	$ 303,314	$ 280,661

Charities — Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $138,406

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 54,017.97	$ 58,604	$ 82,741	$ 68,859
Less Salary Savings			4,056	8,876
SALARIES AND WAGES—NET	$ 54,017.97	$ 58,604	$ 78,685	$ 59,983
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 53.35	$ 300	$ 150	$ 150
Automotive Supplies			400	400
Repairs—Motor Vehicles			1,000	1,000
Repairs—Operating Equipment	1,373.69	1,774		
Stores Service				
Agricultural, Botanical & Animal Supplies	105.22	65	100	65
Automotive Supplies	1,348.83	1,353	1,400	1,350
Educational and Recreational Supplies		25	25	25
Fire Protection Supplies	14.06	120	120	120
Furnishings and Household Supplies	4,507.17	5,095	4,600	4,600
Laundry and Cleaning Supplies	1,178.73	1,082	1,200	1,200
Laundry, Cleaning and Waste Removal Services	165.00	350	350	350
Medical, Surgical and Laboratory Supplies	2,514.55	2,100	3,000	2,400
Office Supplies	77.51	63	80	75
Other Operating and Maintenance Supplies, N. O. C.	2,776.52	3,703	3,600	3,400
Postage	244.00	200	250	250
Repairs and Minor Changes—Buildings and Structures	12.94	475	700	700
Repairs and Minor Changes—Non-Structural Improvements		300	300	300
Repairs—Operating Equipment	48.28	135	100	100
Small Tools and Implements	232.63	296	250	250
Stationery and Forms	25.63	100	275	200
Wearing Apparel	2,156.69	2,445	3,000	2,500
Stores Service—Food	39,397.12	40,300	42,743	41,668
All Other				
Furnishings and Household Supplies		75	75	75
Recreational Services	989.33	1,138	1,138	1,138
Repairs—Operating Equipment	11.70	86	50	50
Stationery and Forms	103.50			
Wearing Apparel	293.17	325	300	300
All Other—Food	12,582.22	14,197	16,840	14,038
TOTAL MAINTENANCE AND OPERATION	$ 70,211.84	$ 76,102	$ 82,046	$ 76,704

CHARITIES—WARM SPRINGS CAMP—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ITAL OUTLAY				
uipment	$ 296.77	$ 2,718	$ 2,219	$ 1,719
2 Coolers, Refrigeration	$ 500			
1 Meter, Volt	100			
1 Saw, Electric	85			
1 Truck, Electric, w/Charger & Batteries	1,034			
'AL CHARITIES—WARM SPRINGS AMP	$ 124,526.58	$ 137,424	$ 162,950	$ 138,406

Charities—Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $1,073,173

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Medical Research Fund No. 1—General Hospital				
Services and Supplies	$ 655,233.30	$ 670,000	$ 670,000	$ 670,000
Medical Research Fund No. 2—Osteopathic Hospital				
Services and Supplies	98,066.11	73,172	103,173	103,173
Medical Research Fund No. 3—Harbor General Hospital				
Services and Supplies	32,871.57	60,457	100,000	100,000
Medical Research Fund No. 4—Rancho Los Amigos Hospital				
Services and Supplies	1,526.43	175,000	200,000	200,000
Medical Research Fund No. 5—John Wesley County Hospital				
Services and Supplies			5,000	
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	**$ 787,697.41**	**$ 978,629**	**$ 1,078,173**	**$ 1,073,173**

Charities—Public Assistance

Provides for the administration of material relief, case work services, and non-institution medical care to families, single persons, and children in their own homes, boarding homes, and foster homes. This Bureau is responsible in Los Angeles County for the administration of the County General Relief Program, the State assistance programs (Aid to Needy Children, Aid to Needy Blind, Aid to Potentially Self-Supporting Blind, Old Age Security, and Aid to Needy Disabled), and the California Medical Care Program.

APPROPRIATIONS $19,378,332

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$16,839,253.71	$17,714,377	$20,907,214	$19,691,636
Less Salary Savings			1,213,222	1,440,640
SALARIES AND WAGES—NET	$16,839,253.71	$17,714,377	$19,693,992	$18,250,996
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 6,858.75	$ 7,636	$ 8,455	$ 7,755
Repairs and Minor Changes	2,974.77	3,571	3,500	3,500
Repairs—Operating Equipment	560.57	570	570	525
Stores Service				
Advertising Services	22.88	170	170	150
Furnishings and Household Supplies	10,648.55	22,966	25,849	20,409
Laundry and Cleaning Supplies	2,488.64	3,280	3,280	3,280
Laundry, Cleaning and Waste Removal Services	4,277.98	3,821	3,821	3,821
Medical, Surgical and Laboratory Supplies	453.98	500	500	450
Office Machine Maintenance	269.50			
Office Services	2,662.46	3,338	3,060	3,060
Office Supplies	57,518.84	52,417	51,997	46,112
Other Operating and Maintenance Supplies, N. O. C.	1,780.51	250	250	250
Postage	35,140.72	42,546	49,405	44,583
Rent—Office Equipment	71,100.01	67,879	68,730	68,412
Repairs—Operating Equipment	7,947.22	9,612	9,572	8,895
Reports and Bulletins—Departmental	119.39			
Stationery and Forms	142,101.91	139,155	150,257	143,646
Transportation Services	49.63	500	500	250
All Other				
Auto Mileage	309,380.34	328,363	350,242	346,320
Communication	31,659.66	39,434	37,004	33,056
Furnishings and Household Supplies	672.63	498	656	578
Laundry and Cleaning Supplies	7.38			
Laundry, Cleaning and Waste Removal Services	33.24			
Medical, Surgical and Laboratory Supplies	14.39			
Office Services	10,301.63	14,780	13,656	13,173
Office Supplies	4.66			
Postage	87,483.60	94,829	94,070	83,287
Professional and Expert Services	91,848.87	84,714	84,945	75,579
Public Office and Court Services	2,100.46	1,540	1,540	1,540

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Special Services	453.51	250	250	250
Stationery and Forms	5,158.21	200	200	200
Subsistence and Care of Persons	3,820.21	7,800	12,000	12,000
Transportation—Local	3,537.50	4,256	4,184	3,900
Transportation Services	290.72	160	160	160
Traveling Expense	2,001.43	2,500	4,350	4,350
Tuition Reimbursement Program				
Educational Services			1,097	1,097
TOTAL MAINTENANCE AND OPERATION	$ 895,744.75	$ 937,535	$ 984,270	$ 930,588
Less Service Charges	1,558.80	1,850		
TOTAL MAINTENANCE AND OPERATION—NET	$ 894,185.95	$ 935,685	$ 984,270	$ 930,588
CAPITAL OUTLAY				
Equipment	$ 59,928.37	$ 94,076	$ 246,408	$ 199,098
7 Adding Machines	$ 1,812			
1 Cabinet, Stencil	85			
2 Calculating Machines	1,936			
9 Chairs	810			
252 Desks	39,990			
25 Dictating Machines, Dictator	11,250			
25 Dictating Machines, Transcriber	11,250			
5 Files, Card	1,217			
19 Files, Elevator, Electric	52,250			
4 Files, Rotary, Electric	6,180			
2 Files, Visible Index	718			
2 Filing Cabinets	110			
6 Photocopy Machines	2,208			
221 Shelving, Divider-Type, Adjustable	34,526			
4 Tables	340			
1 Time Stamp	200			
1 Truck, Platform	86			
124 Typewriters	33,970			
2 Wheelchairs, Folding	160			
TOTAL CHARITIES—PUBLIC ASSISTANCE	$17,793,368.03	$18,744,138	$20,924,670	$19,380,682
Less Service Charges			2,350	2,350
TOTAL CHARITIES—PUBLIC ASSISTANCE—NET	$17,793,368.03	$18,744,138	$20,922,320	$19,378,332

Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Furnishings and Household Supplies	$ 71,491.99	$ 128,708	$ 124,014	$ 124,014
Medical, Surgical and Laboratory Supplies		30,500	43,600	43,600
P.T.A. Subsidy	359.44			
Wearing Apparel	210,183.65	230,992	222,532	222,532
TOTAL MAINTENANCE AND OPERATION	**$ 282,035.08**	**$ 390,200**	**$ 390,146**	**$ 390,146**
Deductions:				
Transfers to Other Appropriations	$	$	$ 390,146	$ 390,146
Service Charges	274,569.74	390,200		
TOTAL DEDUCTIONS	**$ 274,569.74**	**$ 390,200**	**$ 390,146**	**$ 390,146**
TOTAL WELFARE INVENTORY ACCOUNT—NET	**$ 7,465.34**	**$**	**$**	**$**

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $12,554,522

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Aid to Indigents	$10,170,225.32	$12,608,590	$13,525,420	$12,559,322
Less Service Charges	2,411.53	4,800	4,800	4,800
TOTAL INDIGENT AID—NET	**$10,167,813.79**	**$12,603,790**	**$13,520,620**	**$12,554,522**

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATION $50,796,419

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Aid to Needy Children	$	$	$50,878,001	$50,796,419
Board and Care	2,828,352.61	3,913,443		
Household Cases	39,742,417.79	44,204,629		
TOTAL AID TO NEEDY CHILDREN—NET	**$42,570,770.40**	**$48,118,072**	**$50,878,001**	**$50,796,419**

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATION $6,032,495

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	$ 6,530,266.71	$ 6,374,273	$ 6,226,260	$ 6,032,495

Aid to Needy Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATION $5,293,125

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Cash Aid	$ 3,104,445.00	$ 4,355,661	$ 5,580,000	$ 5,293,125

Aid to Potentially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION $96,000

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Cash Aid	$ 93,029.99	$ 108,998	$ 130,266	$ 96,000

Old Age Security

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATION $100,837,435

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	$102,138,908.24	$103,605,934	$101,999,106	$100,837,435

Public Welfare Commission

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

APPROPRIATIONS $32,315

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 21,643.45	$ 90,936	$ 33,173	$ 31,510
Less Salary Savings			2,331	2,640
SALARIES AND WAGES—NET	$ 21,643.45	$ 90,936	$ 30,842	$ 28,870
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 726.52	$ 1,299	$ 440	$ 440
Repairs and Minor Changes	171.30	100	100	58
Repairs—Operating Equipment	71.69	40	40	40
Stores Service				
Clerical, Household and Other, N.O.C.	1.05			
Medical, Surgical and Laboratory Supplies	.13			
Office Services	4.74	48	48	20
Office Supplies	160.22	500	500	500
Postage	7.79	500	500	150
Printing & Other Reproductive Supplies	20.79	200	200	22
Reporting and Transcribing	1.88			
Stationery and Forms	75.20	250	250	60
All Other				
Auto Mileage	777.09	1,500	2,000	2,000
Communication		5	5	5
Office Services	1.35			
Postage	51.08			
Professional and Expert Services		100	100	100
Transportation—Local	4.44	75	75	50
Traveling Expense	2.23			
TOTAL MAINTENANCE AND OPERATION	$ 2,077.50	$ 4,617	$ 4,258	$ 3,445
TOTAL PUBLIC WELFARE COMMISSION	$ 23,720.95	$ 95,553	$ 35,100	$ 32,315

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATION $1,117,964

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Various State Hospitals	$ 946,121.70	$ 1,051,371	$ 1,117,964	$ 1,117,964

State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION $405,586

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Youth Authority	$ 318,194.42	$ 340,800	$ 405,586	$ 405,586

Mental Health Department

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for in-patient, out-patient and rehabilitation treatment services for persons suffering from mental illness who apply voluntarily for treatment, and who are unable to obtain private care. Also provided under the department's appropriation are psychiatric consultation and mental health education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset approximately one-half by State subventions.

APPROPRIATIONS $1,678,293

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 37,910.82	$ 66,117	$ 266,128	$ 119,652
Less Salary Savings			20,032	20,814
SALARIES AND WAGES—NET	$ 37,910.82	$ 66,117	$ 246,096	$ 98,838
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 180.60	$ 462	$ 1,800	$ 1,375
Repairs and Minor Changes			100	100
Repairs—Operating Equipment	14.32	128	300	200
Stores Service				
Furnishings and Household Supplies	277.05	20	250	250
Office Services		60	225	225
Office Supplies	710.66	635	1,150	750
Other Operating and Maintenance Supplies, N.O.C.	15.65	10		
Postage	215.00	179	500	300
Printing and Other Reproductive Supplies	.32	4	1,000	500
Reports and Bulletins—Departmental			480	250
Small Tools and Implements			20	20
Stationery and Forms	273.75	375	750	500
All Other				
Auto Mileage	15.67	536	4,200	1,500
Educational and Recreational Supplies	7,988.98			
Furnishings and Household Supplies	8.14	7		
Office Services			400	
Office Supplies	972.46	9	20	20
Postage	8.50	5	25	25
Professional and Expert Services	801,818.18	1,052,350	1,566,374	1,566,374
Small Tools and Implements			10	
Stationery and Forms			10	
Storage—Motor Vehicles			30	30
Traveling Expense	962.70	1,271	4,000	2,000
TOTAL MAINTENANCE AND OPERATION	$ 813,461.98	$ 1,056,051	$ 1,581,644	$ 1,574,419
CAPITAL OUTLAY				
Equipment	$ 9,990.21	$ 1,305	$ 9,142	$ 5,036
1 Calculating Machine	$ 847			
3 Chairs	240			
5 Desks	699			
1 File, Visible Index	160			
1 Filing Cabinet	85			
1 Mimeograph Machine, w/Stand	1,500			
1 Photocopy Machine, w/Stand	500			
2 Typewriters	1,005			
TOTAL MENTAL HEALTH DEPARTMENT	$ 861,363.01	$ 1,123,473	$ 1,836,882	$ 1,678,293

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley and Riverside, California. Appropriation mandatory.

APPROPRIATION $2,000

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cash Aid	$ 1,292.52	$ 1,800	$ 2,000	$ 2,000

Biscailuz Center

This unit is part of the County Jail system under the supervision of the Sheriff. Its primary purpose is the housing and safekeeping of unsentenced misdemeanant male adults pending court trial. The appropriation covers the salaries of officers and other employees; funds to purchase food, clothing, supplies, and equipment essential to the operation.

APPROPRIATIONS $1,308,479

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 302,451.27	$ 666,417	$ 1,254,686	$ 1,168,436
Less Salary Savings			124,441	122,533
SALARIES AND WAGES—NET	$ 302,451.27	$ 666,417	$ 1,130,245	$ 1,045,903
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,293.21	$ 1,800	$ 2,260	$ 2,010
Repairs and Minor Changes	214.73	1,800	3,500	1,000
Repairs—Operating Equipment	975.40	1,000	1,000	1,000
Stores Service				
Agricultural, Botanical and Animal Supplies		25	25	25
Furnishings and Household Supplies	7,706.61	21,130	34,580	15,820
Laundry and Cleaning Supplies	1,550.89	2,700	3,000	3,000
Laundry, Cleaning and Waste Removal Services	820.75	1,200	1,500	1,500
Medical, Surgical & Laboratory Supplies	1,009.26	2,000	4,746	3,800
Office Supplies	692.37	800	1,000	1,000
Other Operating and Maintenance Supplies, N.O.C.	1,148.77	1,400	2,000	1,600
Postage		50	50	50
Printing and Other Reproductive Supplies	121.14	350	500	300
Rent—Special Equipment, N.O.C.	108.00	108	108	108
Repairs—Operating Equipment	15.60			
Small Tools and Implements	167.20	300	500	500
Stationery and Forms	115.99	350	500	500
Wearing Apparel	8,473.91	12,990	19,475	10,190
Stores Service—Food	33,317.53	103,000	189,168	187,656

BISCAILUZ CENTER—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage		150	600	360
Furnishings and Household Supplies	403.40	500	900	900
Recreational Services		3,000	13,673	3,000
Rent—Motor Vehicles		100	100	100
All Other—Food	6,325.66	18,000	32,117	32,117
TOTAL MAINTENANCE AND OPERATION	$ 64,460.42	$ 172,753	$ 311,302	$ 266,536
CAPITAL OUTLAY				
Equipment	$	$ 1,690	$ 2,551	$ 950
1 Truck, Book	$200			
3 Typewriters	750			
TOTAL BISCAILUZ CENTER	$ 366,911.69	$ 840,860	$ 1,444,098	$ 1,313,389
Less Service Charges			4,910	4,910
TOTAL BISCAILUZ CENTER—NET	$ 366,911.69	$ 840,860	$ 1,439,188	$ 1,308,479

Jail

The Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. The Jail unit in the Hall of Justice serves as a Booking Center and houses mostly those prisoners having cases pending in the courts. The appropriation provides funds for the Sheriff to furnish personnel, clothing, housing, medical treatment and services essential to the detention and welfare of the inmates at this location.

APPROPRIATIONS $3,089,147

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 2,111,800.84	$ 2,111,779	$ 2,730,023	$ 2,490,042
Less Salary Savings			265,666	243,654
SALARIES AND WAGES—NET	$ 2,111,800.84	$ 2,111,779	$ 2,464,357	$ 2,246,388
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 876.44	$ 1,500	$ 2,120	$ 2,120
Repairs and Minor Changes	66.06	500	500	500
Repairs—Operating Equipment	19,656.34	26,000	25,000	24,300
Stores Service				
Furnishings and Household Supplies	37,456.83	50,000	54,309	52,564
Laundry and Cleaning Supplies	12,559.79	16,000	15,000	14,500
Medical, Surgical and Laboratory Supplies	37,137.86	40,000	41,600	39,117
Office Supplies	2,478.64	2,850	3,047	3,047

JAIL—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION—Contd.				
Stores Service—Continued				
Other Operating and Maintenance Supplies, N. O. C.	3,599.49	3,500	3,500	3,500
Postage	1,008.39	1,200	1,200	1,200
Printing and Other Reproductive Supplies	1,422.37	2,000	2,000	2,000
Rent—Special Equipment, N. O. C.	84.00	2,724	5,364	5,364
Repairs—Operating Equipment	148.03	500	800	300
Small Tools and Implements	253.78	250	250	250
Stationery and Forms	14,589.72	12,800	14,000	13,000
Subsistence and Care of Persons	90,822.80	97,000	105,667	95,812
Wearing Apparel	29,441.54	35,000	38,400	37,548
Stores Service—Food	427,101.95	432,000	426,209	417,134
All Other				
Auto Mileage	2,955.75	1,900	2,400	2,400
Furnishings and Household Supplies	8.00	1,230	4,275	1,680
Laundry, Cleaning and Waste Removal Services	1,310.00	1,320	1,320	1,320
Professional and Expert Services	8.00			
Recreational Services	13,634.38	16,000	19,226	16,000
Rent—Motor Vehicles	101.00			
Special Services	9,918.00	9,780	9,780	9,780
Subsistence and Care of Persons	1,664.15	1,916	8,173	1,916
All Other—Food	144,187.90	148,000	137,680	137,680
TOTAL MAINTENANCE AND OPERATION	$ 852,491.21	$ 903,970	$ 921,820	$ 883,532
Less Service Charges	433.53	400		
TOTAL MAINTENANCE AND OPERATION—NET	$ 852,057.68	$ 903,570	$ 921,820	$ 883,532
CAPITAL OUTLAY				
Equipment	$ 4,136.97	$ 7,078	$ 26,771	$ 5,742
1 Adding Machine	$ 350			
3 Carts, w/Meat Lugs	411			
1 Chair-Cot	150			
2 Chairs	86			
2 Desks	250			
2 Filing Cabinets	170			
1 Oxygen Unit, w/Cylinder Truck	75			
1 Polisher, Floor	208			
2 Sewing Machines	1,250			
2 Spray Guns, w/Compressor	212			
1 Table, Work, Kitchen	530			
2 Trucks, Tray	820			
5 Typewriters	1,230			
TOTAL JAIL	$ 2,967,995.49	$ 3,022,427	$ 3,412,948	$ 3,135,652
Less Service Charges			41,182	46,515
TOTAL JAIL—NET	$ 2,967,995.49	$ 3,022,427	$ 3,371,766	$ 3,089,137

Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates while in the custody of the Sheriff.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
From Contingent Revenue				
Merchandise	$ 470,186.41	$ 560,000	$ 600,000	$ 600,000
Less Proceeds from Sales	521,956.46	620,000	600,000	600,000
TOTAL JAIL STORE	**$ 51,770.05***	**$ 60,000***	$	$

*Indicates Red Figure

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS $1,569,884

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,006,117.07	$ 1,056,446	$ 1,572,266	$ 1,279,331
Less Salary Savings			184,451	167,946
SALARIES AND WAGES—NET	$ 1,006,117.07	$ 1,056,446	$ 1,387,815	$ 1,111,385
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 22,257.46	$ 22,700	$ 37,804	$ 29,510
Repairs and Minor Changes	3,517.96	6,000	6,000	6,000
Repairs—Operating Equipment	1,543.11	800	1,000	700
Stores Service				
Agricultural, Botanical and Animal Supplies	83.09	650	1,600	1,600
Automotive Supplies	198.76	200	200	200
Furnishings and Household Supplies	18,253.69	20,069	28,876	24,325
Laundry and Cleaning Supplies	17,705.76	22,500	24,000	24,000
Laundry, Cleaning and Waste Removal Services	1,380.00	1,380	1,656	1,656
Medical, Surgical and Laboratory Supplies	19,793.58	20,000	20,750	4,750
Office Supplies	2,185.18	2,250	2,500	2,500
Other Operating and Maintenance Supplies, N. O. C.	3,477.34	3,500	3,500	3,500
Postage	68.00	100	100	100
Printing and Other Reproductive Supplies	2,675.69	3,500	3,500	3,000
Rent—Special Equipment, N. O. C.	120.00	156	228	228
Repairs and Minor Changes	258.24	400	400	400
Repairs—Operating Equipment	400.01	350	350	350
Small Tools and Implements	1,116.30	1,200	1,200	1,000
Stationery and Forms	385.38	500	600	600
Wearing Apparel	22,288.95	25,380	34,100	29,450
Stores Service—Food	198,030.48	215,000	287,716	254,736
All Other				
Auto Mileage	2,420.79	2,500	3,360	2,880
Professional and Expert Services	646.98	1,650	4,000	4,000
Recreational Services	9,679.13	15,000	26,393	15,000
Rent—Motor Vehicles	1,296.24	750	750	250
Repairs—Operating Equipment	453.05	2,000	2,000	1,000

MIRA LOMA FACILITY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Food	44,871.21	48,000	54,070	54,070
TOTAL MAINTENANCE AND OPERATION	$ 375,106.38	$ 416,535	$ 546,653	$ 465,805
Less Service Charges	2,121.35	2,200		
TOTAL MAINTENANCE AND OPERATION—NET	$ 372,985.03	$ 414,335	$ 546,653	$ 465,805
CAPITAL OUTLAY				
Equipment	$ 5,879.37	$ 2,500	$ 17,411	$ 6,144
1 Adding Machine	$ 350			
2 Binoculars	80			
1 Cutting Machine, Heavy Cloth	500			
1 Desk	140			
1 Filing Cabinet	90			
1 Motor, Table Saw, ¾ hp	160			
1 Polisher, Floor	210			
1 Press, Cuff and Collar	1,825			
1 Press, Garment	1,315			
1 Sewing Machine	450			
1 Truck, Flat Bed	99			
5 Trucks, Tank, Laundry	675			
1 Typewriter	250			
TOTAL MIRA LOMA FACILITY	$ 1,384,981.47	$ 1,473,281	$ 1,951,879	$ 1,583,334
Less Service Charges			9,930	13,450
TOTAL MIRA LOMA FACILITY—NET	$ 1,384,981.47	$ 1,473,281	$ 1,941,949	$ 1,569,884

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $548,504

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 448,128.14	$ 444,116	$ 489,731	$ 489,731
Less Salary Savings			34,281	36,685
SALARIES AND WAGES—NET	$ 448,128.14	$ 444,116	$ 455,450	$ 453,046
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 2,080.98	$ 1,700	$ 1,650	$ 1,650
Repairs and Minor Changes	210.12	500	500	350
Repairs—Operating Equipment	1,816.10	1,800	1,800	1,800
Stores Service				
Agricultural, Botanical and Animal Supplies	59.56	60	60	60
Furnishings and Household Supplies	5,620.96	6,800	6,462	5,170
Laundry and Cleaning Supplies	3,044.15	3,500	3,500	3,300
Laundry, Cleaning and Waste Removal Services	984.00	984	984	984
Medical, Surgical & Laboratory Supplies	4,037.19	4,850	4,700	4,406
Office Supplies	500.42	656	612	500
Other Operating and Maintenance Supplies, N. O. C.	864.59	1,250	1,200	1,100
Postage	33.82	25	25	25
Rent—Special Equipment, N.O.C.	96.00	96	96	96
Repairs—Operating Equipment	27.30	27	27	27
Small Tools and Implements	293.01	350	385	300
Stationery and Forms	165.86	175	175	175
Wearing Apparel	1,505.87	3,000	2,820	2,350
Stores Service—Food	54,783.78	56,000	61,844	61,742
All Other				
Auto Mileage	646.57	720	780	780
Furnishings and Household Supplies		24		
Recreational Services	1,243.69	1,800	1,887	1,800
Rent—Motor Vehicles	159.00	200	200	200
Subsistence and Care of Persons			40	
All Other—Food	6,795.23	7,500	7,286	7,283
TOTAL MAINTENANCE AND OPERATION	$ 84,968.20	$ 92,017	$ 97,033	$ 94,098
CAPITAL OUTLAY				
Equipment	$ 2,168.73	$ 1,927	$ 1,360	$ 1,360
1 Ice Maker $1,145				
1 Oxygen Unit, w/Cylinder Truck 75				
2 Motors, Sewing Machine 140				
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 535,265.07	$ 538,060	$ 553,843	$ 548,504

Wayside Honor Rancho

Under supervision of the Sheriff, this budget provides for the operation of a custodial institution on two levels of security—minimum and maximum. It is an integral part of the County Jail and the Sheriff's correctional system and has for its purpose the safekeeping, health, and welfare of those persons committed to the custody of the Sheriff. A balanced program of work, education, and recreation is provided and includes diversified farming and industrial projects.

APPROPRIATIONS $2,594,145

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 1,943,728.74	$ 1,949,446	$ 2,416,160	$ 2,182,085
Less Salary Savings			199,359	179,328
SALARIES AND WAGES—NET	$ 1,943,728.74	$ 1,949,446	$ 2,216,801	$ 2,002,757
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 39,338.25	$ 38,000	$ 43,789	$ 40,275
Fire Protection Supplies		2,645	1,000	500
Repairs and Minor Changes	21,492.73	23,000	26,500	24,290
Repairs—Operating Equipment	582.57	1,100	1,100	1,100
Stores Service				
Agricultural and Livestock Services	73.00		200	200
Agricultural, Botanical & Animal Supplies	8,460.98	10,000	12,600	10,000
Analyzing, Testing and Weighing Services	562.50	1,680	1,890	1,890
Automotive Supplies	7,240.13	13,000	11,800	8,600
Feed and Forage for Animals	84,334.46	110,000	131,210	110,000
Fuel Supplies	8.87			
Furnishings and Household Supplies	33,171.16	35,000	38,700	35,900
Laundry and Cleaning Supplies	22,312.51	27,500	28,000	25,000
Laundry, Cleaning and Waste Removal Services	330.00	420	420	420
Medical, Surgical & Laboratory Supplies	9,353.91	10,000	10,000	10,000
Office Services	32.75	50	50	50
Office Supplies	430.73	4,000	4,000	4,000
Other Operating and Maintenance Supplies, N. O. C.	11,905.53	15,000	15,800	15,800
Postage	94.00	50	50	50
Printing & Other Reproductive Supplies	788.57	400	550	550
Professional and Expert Services	6,531.11	9,945	11,775	10,600
Repairs—Operating Equipment	295.85	1,000	1,000	500
Small Tools and Implements	3,680.34	4,000	4,000	4,000
Stationery and Forms	1,252.36	2,000	2,000	2,000
Subsistence and Care of Animals	137.50	150	150	150
Wearing Apparel	56,346.78	58,000	64,900	59,000
Stores Service—Food	413,321.37	383,500	430,005	425,535
All Other				
Auto Mileage	12,684.75	8,640	8,640	8,640
Communication			7,500	2,500
Feed and Forage for Animals	66,826.72	68,000	64,166	64,166
Furnishings and Household Supplies			540	540
Heat, Light and Power Services	42.95			
Professional and Expert Services	212.94	150	150	150
Recreational Services	35,282.25	27,227	24,833	24,833
Rent—Motor Vehicles	259.85	300	300	300

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Small Tools and Implements	130.00			
Special Services	51,204.60	51,400	51,400	51,400
Subsistence and Care of Persons	32.16			
All Other—Food	141,338.94	137,000	147,622	147,622
Total	$ 1,030.093.12	$ 1,043,157	$ 1,146,640	$ 1,090,561
Bakery Division				
Food and Provisions	$ 88,136.84	$ 90,000	$ 96,252	$ 96,252
Less Service Charges for—				
Acton Camp	$ 5,518.01	$ 5,000	$	$
Biscailuz Center	3,354.21	10,000		
County Jail	68,992.70	67,000		
Mira Loma Facility	25,647.46	28,000		
Probation Camps	7,310.82	7,000		
Sybil Brand Institution for Women	4,110.60	5,000		
Warm Springs Camp	4,120.32	4,000		
Wayside Honor Rancho	59,457.56	58,000		
Total Service Charges	$ 178,511.68	$ 184,000	$	$
Total Bakery Division	$ 90,374.84*	$ 94,000*	$ 96,252	$ 96,252
TOTAL MAINTENANCE AND OPERATION	$ 939,718.28	$ 949,157	$ 1,242,892	$ 1,186,813
Deductions				
Service Charges	$ 205,289.56	$ 215,000	$	$
Departmental Credits	148,708.10	148,000		
Total Deductions	$ 353,997.66	$ 363,000	$	$
TOTAL MAINTENANCE AND OPERATION—NET	$ 585,720.62	$ 586,157	$ 1,242,892	$ 1,186,813

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 11,218.25	$ 3,726	$ 50,295	$ 8,032
3 Boars	$ 300			
1 Drill, Hand	63			
1 Filing Cabinet	80			
1 Hypodermic Needle Sharpener	130			
1 Juice Extractor	78			
1 Plow, Stubble	2,808			
3 Racks, Milk Can	250			
1 Separator, Milk w/Clarifier	3,120			
1 Spreader, Manure	723			
1 Typewriter	480			
TOTAL WAYSIDE HONOR RANCHO	$ 2,540,667.61	$ 2,539,329	$ 3,509,988	$ 3,197,602
Less Service Charges			603,457	603,457
TOTAL WAYSIDE HONOR RANCHO—NET	$ 2,540,667.61	$ 2,539,329	$ 2,906,531	$ 2,594,145

* Indicates Red Figure.

Detention Camps

Under supervision of the Sheriff, this unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system. These camps were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff by the courts. Prisoners are utilized in road construction and fire suppression work in the mountain areas of the County.

APPROPRIATIONS $702,546

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 250,692.11	$ 400,259	$ 519,948	$ 459,444
Less Salary Savings			40,525	30,050
SALARIES AND WAGES—NET	$ 250,692.11	$ 400,259	$ 479,423	$ 429,394
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 16,000	$ 26,418	$ 23,735
Repairs and Minor Changes		6,000	6,000	4,500
Repairs—Operating Equipment		3,600	3,000	3,000
Stores Service				
Agricultural, Botanical and Animal Supplies		150	150	150
Furnishings and Household Supplies		30,000	17,810	16,310
Laundry and Cleaning Supplies		7,500	7,500	7,500
Laundry, Cleaning and Waste Removal Services		2,400	2,400	2,400
Medical, Surgical and Laboratory Supplies		3,000	3,000	3,000
Office Supplies		1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.		5,000	4,950	4,500
Postage		150	150	100
Printing and Other Reproductive Supplies		300	300	300
Rent—Special Equipment, N. O. C.		600	600	600
Small Tools and Implements		3,300	2,820	2,820
Stationery and Forms		1,000	1,000	1,000
Wearing Apparel		21,450	21,450	21,450
Stores Service—Food		187,000	199,876	196,543
All Other				
Auto Mileage		2,800	4,200	3,480
Furnishings and Household Supplies		400		
Professional and Expert Services		300	300	200
Recreational Services		5,000	20,621	7,394
Rent—Motor Vehicles		600	600	600
Subsistence and Care of Persons	324,394.17			
Wages to Prisoners	6,908.75	16,000	52,000	
TOTAL MAINTENANCE AND OPERATION	$ 331,302.92	$ 314,050	$ 376,645	$ 301,082
Less Service Charges		30,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 331,302.92	$ 284,050	$ 376,645	$ 301,082

DETENTION CAMPS—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
CAPITAL OUTLAY				
Equipment	$	$ 13,369	$ 15,914	$ 6,872
3 Ice Machines	$2,250			
1 Polisher, Floor	210			
1 Public Address System	1,000			
3 Slicers, Meat	525			
1 Speaker	360			
6 Tables, Dining, w/Benches Attached	479			
6 Tables, Dining, w/Detachable Benches	1,048			
4 Typewriters	1,000			
TOTAL—DETENTION CAMPS	$ 581,995.03	$ 697,678	$ 871,982	$ 737,348
Less Service Charges			34,802	34,802
TOTAL DETENTION CAMPS—NET	$ 581,995.03	$ 697,678	$ 837,180	$ 702,546

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATION $192,424

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
MAINTENANCE AND OPERATION				
Financial Aid to Dependent Families	$ 137,074.59	$ 161,600	$ 192,424	$ 192,424

Juvenile Hall

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $3,249,351

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,742,465.56	$ 2,650,000	$ 3,676,689	$ 3,118,029
Less Salary Savings			384,359	314,979
SALARIES AND WAGES—NET	$ 2,742,465.56	$ 2,650,000	$ 3,292,330	$ 2,803,050
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 664.07	$ 600	$ 635	$ 635
Repairs and Minor Changes	1,562.75	1,000	1,162	1,162
Repairs — Operating Equipment	4,282.98	5,000	4,790	4,790
Stores Service				
Educational and Recreational Supplies	3,355.59	4,515	4,515	3,500
Educational Services	1,118.95	1,500	1,500	1,500
Furnishings and Household Supplies	30,183.36	29,688	29,688	29,688
Inventory	13,040.78			
Laundry and Cleaning Supplies	12,128.04	11,771	11,771	11,771
Laundry, Cleaning and Waste Removal Services	3,653.76	5,210	5,210	5,210
Medical, Surgical and Laboratory Supplies	8,858.01			
Office Services	10.00	257	257	257
Office Supplies	3,392.00	5,199	5,199	4,000
Other Operating and Maintenance Supplies, N. O. C.	7,944.13	7,699	7,699	7,699
Postage	595.00	500	500	500
Printing and Other Reproductive Supplies	4,653.10	3,307	3,307	2,500
Repairs—Operating Equipment	66.00	160	160	160
Reports and Bulletins—Departmental	207.60			
Small Tools and Implements	130.29	497	497	497
Stationery and Forms	2,611.52	4,444	4,444	4,444
Wearing Apparel	46,054.04	41,742	41,742	41,742

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	305,749.42	329,868	329,868	280,452
All Other				
Auto Mileage	1,444.48	1,322	1,322	1,322
Auto Service	9.32*			
Communication	29,380.28	32,000	32,000	
Laundry, Cleaning and Waste Removal Services	20,097.95	27,646	27,646	20,000
Medical, Surgical & Laboratory Supplies	4,697.76			
Office Services	24.06	75	75	75
Office Supplies	10.67			
Postage	10.17			
Professional and Expert Services	111,335.81			
Recreational Services	9,239.84	12,521	12,521	11,322
Repairs—Operating Equipment	236.18	275	275	275
Stationery and Forms	27.55			
Storage—Motor Vehicles	.25			
Subsistence and Care of Persons	83.52			
Transportation Services	13.43			
TOTAL MAINTENANCE AND OPERATION	$ 626,853.92	$ 526,796	$ 526,783	$ 433,501
CAPITAL OUTLAY				
Equipment	$ 7,278.25	$ 11,713	$ 34,815	$ 13,300
2 Carts, Serving, Electric	$2,000			
1 Chair, Barber	250			
25 Desks	2,595			
1 Dictating Machine, Dictator	250			
1 Linen Marker	80			
1 Opener, Can, Electric	90			
1 Refrigerator	175			
1 Screen, Projector	100			
1 Shaper, Food	2,000			
6 Trailers, Tram	850			
1 Truck, Book	85			
2 Trucks, Tray	1,000			
3 Trucks, Utility, w/Canvas Bag	375			
1 Vacuum Cleaner, w/Attachments	200			
13 Typewriters	3,250			
TOTAL JUVENILE HALL	$ 3,376,597.73	$ 3,188,509	$ 3,853,928	$ 3,249,851
Less Service Charges			500	500
TOTAL JUVENILE HALL—NET	$ 3,376,597.73	$ 3,188,509	$ 3,853,428	$ 3,249,351

Las Palmas School for Girls

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

APPROPRIATIONS $531,587

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
SALARIES AND WAGES	$	$ 161,245	$ 639,683	$ 552,768
Less Salary Savings			34,132	84,675
SALARIES AND WAGES—NET	$	$ 161,245	$ 605,551	$ 468,093
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 875	$ 2,416	$ 1,864
Repairs and Minor Changes		750	600	600
Repairs—Operating Equipment		750	1,000	700
Stores Service				
Educational and Recreational Supplies		1,800	1,900	1,900
Education Services		400	870	870
Furnishings and Household Supplies		13,900	4,800	4,000
Laundry and Cleaning Supplies		2,100	3,600	3,000
Laundry, Cleaning and Waste Removal Services		2,150	5,940	5,940
Office Services		50	50	50
Office Supplies			375	375
Other Operating and Maintenance Supplies, N. O. C.		1,200	3,600	2,400
Postage			350	350
Small Tools and Implements		600	150	150
Stationery and Forms			250	250
Wearing Apparel		1,000	2,000	2,000
Stores Service—Food		16,000	40,736	29,745
All Other				
Auto Mileage		2,700	5,300	5,300
Compensation to Juvenile Delinquents		700	4,000	4,000
Laundry, Cleaning and Waste Removal Services		1,000		
TOTAL MAINTENANCE AND OPERATION	$	$ 45,975	$ 77,937	$ 63,494
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$	$ 207,220	$ 683,488	$ 531,587

Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $1,048,514

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 762,717.12	$ 795,000	$ 1,181,516	$ 969,890
Less Salary Savings			114,920	64,048
SALARIES AND WAGES—NET	$ 762,717.12	$ 795,000	$ 1,066,596	$ 905,842
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 818.38	$ 793	$ 963	$ 963
Repairs and Minor Changes		2,100	600	600
Repairs—Operating Equipment	2,258.20	600	2,000	2,000
Stores Service				
Agricultural, Botanical and Animal Supplies	39.78			
Educational and Recreational Supplies	1,859.07	2,050	2,050	2,050
Educational Services	423.70	1,120	1,120	1,120
Furnishings and Household Supplies	6,617.36	9,000	9,000	8,500
Laundry and Cleaning Supplies	3,979.51	5,900	5,542	5,542
Laundry, Cleaning and Waste Removal Services	360.00	360	360	360
Medical, Surgical and Laboratory Supplies	721.10			
Office Services	77.06	80	80	80
Office Supplies	746.39	750	1,740	750
Other Operating and Maintenance Supplies, N.O.C.	4,469.85	4,000	5,000	5,000
Postage	497.00	874	874	728
Printing and Other Reproductive Supplies	648.42	900	996	996
Repairs—Operating Equipment	1.50		50	50
Small Tools and Implements	464.55	240	240	240
Stationery and Forms	577.68	500	500	400
Wearing Apparel	7,933.44	7,000	8,106	8,106
Stores Service—Food	90,596.62	90,884	93,986	90,102
All Other				
Auto Mileage	471.19	600	600	600
Communication	10,629.72	10,600	10,600	
Furnishings and Household Supplies	28.13			
Laundry, Cleaning and Waste Removal Services	11,183.00	14,580	14,580	12,500
Recreational Services	662.13	680	680	680
Repairs—Operating Equipment	128.76	500	650	300
TOTAL MAINTENANCE AND OPERATION	$ 146,192.54	$ 154,111	$ 160,317	$ 141,667
CAPITAL OUTLAY				
Equipment	$	$ 619	$ 3,785	$ 1,005
3 Chairs $270				
5 Desks 545				
2 Filing Cabinets 120				
1 Table 70				
TOTAL LOS PADRINOS JUVENILE HALL	$ 908,909.66	$ 949,730	$ 1,230,698	$ 1,048,514

MacLaren Hall

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $434,342

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 8,730.72	$ 150,000	$ 415,456	$ 415,456
Less Salary Savings			38,656	57,460
SALARIES AND WAGES—NET	$ 8,730.72	$ 150,000	$ 376,800	$ 357,996
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 850	$ 1,258	$ 1,258
Repairs and Minor Changes		409	1,000	750
Repairs—Operating Equipment		818	1,000	1,000
Stores Service				
Educational and Recreational Supplies		800	860	860
Educational Services		320	870	870
Furnishings and Household Supplies		13,514	4,880	4,880
Laundry and Cleaning Supplies		850	2,140	2,140
Laundry, Cleaning and Waste Removal Services		1,000	2,400	2,400
Office Services		80	130	130
Office Supplies		458	407	407
Other Operating and Maintenance Supplies, N.O.C.		700	2,000	1,700
Postage		80	270	270
Small Tools and Implements		1,114	240	240
Stationery and Forms		720	780	780
Wearing Apparel		8,416	6,950	6,950
Stores Service—Food		23,198	49,596	46,711
All Other				
Auto Mileage		450	1,800	1,400
Laundry, Cleaning and Waste Removal Services		1,200	3,600	3,600
TOTAL MAINTENANCE AND OPERATION	$	$ 54,977	$ 80,181	$ 76,346
CAPITAL OUTLAY				
Equipment	$	$	$ 2,010	$
TOTAL MAC LAREN HALL	$ 8,730.72	$ 204,977	$ 458,991	$ 434,342

Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $8,580,936

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 8,033,574.86	$ 7,421,600	$16,990,884	$15,013,658
Deductions				
Salary Savings	$	$	$ 818,245	$ 766,636
Transfers to Other Appropriations			7,307,126	6,368,491
Total Deductions	$	$	$ 8,125,371	$ 7,135,127
SALARIES AND WAGES—NET	$ 8,033,574.86	$ 7,421,600	$ 8,865,513	$ 7,878,531
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 20,653.20	$ 11,600	$ 16,503	$ 13,597
Repairs and Minor Changes	5,640.08	2,900	2,500	2,500
Repairs—Operating Equipment	12,747.41	5,450	5,130	4,600
Stores Service				
Agricultural, Botanical and Animal Supplies	2,044.16			
Analyzing, Testing and Weighing Services	125.00			
Educational and Recreational Supplies	4,022.92	500		
Educational Services	8,478.75	550		
Furnishings and Household Supplies	29,626.07	3,050	2,250	2,250
Inventory	17,741.39*			
Laundry and Cleaning Supplies	15,732.85	950	100	100
Laundry, Cleaning and Waste Removal Services	23,380.81	350	200	200
Medical, Surgical and Laboratory Supplies	8,075.01	21,300	26,218	22,000
Office Services	438.50	1,500	2,015	400
Office Supplies	57,306.11	50,100	54,000	54,000
Other Operating and Maintenance Supplies, N. O. C.	22,790.40	4,946	4,650	4,650
Postage	17,554.70	25,000	21,610	18,000
Printing and Other Reproductive Supplies	69.40	2,796	2,700	2,700
Professional and Expert Services		13,653	19,250	19,250
Rent—Office Equipment	11,100.00	6,100	26,139	26,139
Rent—Special Equipment, N. O. C.	277.90			
Repairs—Operating Equipment	81.14			
Reporting and Transcribing	4,269.85	5,000	5,420	5,000
Small Tools and Implements	4,199.46	275	200	200
Stationery and Forms	41,995.84	41,800	45,144	43,300
Wearing Apparel	47,710.96	1,400	960	800

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
Stores Service—Food	266.843.81	9,000		
All Other				
Agricultural, Botanical and Animal Supplies	38.83			
Auto Mileage	319,705.49	285,800	292,992	264,000
Cash Aid	215.00	250	269	250
Communication	16,736.37	19,000	20,520	19,000
Compensation to Juvenile Delinquents	80,217.31	1,200		
Furnishings and Household Supplies	14.40			
Laundry and Cleaning Supplies	82.53			
Laundry, Cleaning and Waste Removal Services	3.411.57	500		
Medical, Surgical and Laboratory Supplies		5,332	5,500	4,800
Office Services	2,115.73	10,080	1,900	1,000
Other Operating and Maintenance Supplies, N. O. C.	753.29	35		
Postage	12,134.28	14,794	18,300	14,000
Printing and Other Reproductive Supplies	5.57			
Professional and Expert Services	31,070.88	107,296	119,327	107,000
Public Office and Court Service	4,917.54		8,000	4,000
Rent—Land	100.00			
Repairs and Minor Changes—Non-Structural Improvements	2,853.13	17,825		
Repairs—Operating Equipment	3,241.77			
Special Services	162.52			
Stationery and Forms	302.17			
Subsistence and Care of Persons	11.14			
Transportation—Legal Residence	3,670.15	3,800	4,104	3,500
Transportation—Local	7,005.92	9,000	9,500	5,000
Traveling Expense	2,229.49	2,145	2,650	2,145
All Other—Food	33,207.42			
TOTAL MAINTENANCE AND OPERATION	$ 1,111,625.44	$ 685,277	$ 718,051	$ 644,381
Less Service Charges	63,539.07			
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,048,086.37	$ 685,277	$ 718,051	$ 644,381
CAPITAL OUTLAY				
Equipment	$ 54,884.17	$ 79,132	$ 239,605	$ 71,424
1 Bath, Arm $ 600				
1 Bath, Leg 600				
1 Bath, Stitz 600				

PROBATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Cabinet, Instrument	300				
2 Cabinets, Treatment	360				
22 Chairs	1,672				
2 Copying Machines	750				
1 Counter, Service	100				
2 Couches	290				
77 Desks	8,629				
136 Dictating Machines, Dictator	22,050				
61 Dictating Machines, Transcribing	10,350				
69 Filing Cabinets	5,182				
1 Lamp, Infra-Red	60				
1 Paper Cutter	330				
1 Public Address System	1,696				
1 Rack, Map	200				
1 Refrigerator	200				
1 Saw, Tilting	380				
1 Stapler	220				
2 Settees	285				
44 Typewriters	16,570				
TOTAL PROBATION DEPARTMENT		$ 9,136,545.40	$ 8,186,009	$ 9,823,169	$ 8,594,336
Less Service Charges				27,500	13,400
TOTAL PROBATION DEPARTMENT—NETS		9,136,545.40	$ 8,186,009	$ 9,795,669	$ 8,580,936

*Indicates Red Figure

Probation Department — Camps

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

APPROPRIATIONS $2,518,723

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$	$ 1,780,000	$ 2,146,853	$ 2,018,937
Less Salary Savings			181,004	185,427
SALARIES AND WAGES—NET	$	$ 1,780,000	$ 1,965,849	$ 1,833,510
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$	$ 12,800	$ 19,145	$ 15,732
Repairs and Minor Changes		4,020	4,950	4,400
Repairs—Operating Equipment		7,680	8,700	8,180
Stores Service				
Agricultural, Botanical and Animal Supplies		3,050	5,190	1,625
Educational and Recreational Supplies		3,200	5,330	3,700
Educational Services		8,261	9,178	8,625
Furnishings and Household Supplies		29,650	56,170	39,000
Laundry and Cleaning Supplies		15,800	18,800	15,400
Laundry Cleaning and Waste Removal Services		32,800	40,946	27,572
Office Services		300	420	350
Office Supplies		100		
Other Operating and Maintenance Supplies, N. O. C.		20,000	71,500	21,000
Rent—Special Equipment, N.O.C.		240	240	240
Small Tools and Implements		4,260	8,330	7,500
Wearing Apparel		53,000	81,154	73,783
Stores Service—Food		284,515	353,552	311,968
All Other				
Auto Mileage		64,800	65,800	60,200
Compensation to Juvenile Delinquents		88,500	185,879	96,920
Laundry, Cleaning and Waste Removal Services		3,217	3,700	3,171
Office Services			3,600	
Recreational Services			3,600	3,600
Rent—Land		100	100	100
Repairs and Minor Changes				
Non-Structural Improvements		1,500	6,550	1,400
Repairs—Operating Equipment		4,200	5,345	4,206
Wearing Apparel		400	400	200
All Other—Food		36,565	40,029	39,834
TOTAL MAINTENANCE AND OPERATION	$	$ 678,958	$ 998,608	$ 748,706
Less Service Charges		59,500		
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 619,458	$ 998,608	$ 748,706

PROBATION DEPARTMENT—CAMPS—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
CAPITAL OUTLAY				
Equipment	$	$ 8,825	$ 9,972	$ 3,907
1 Block, Meat	$ 125			
2 Desks	170			
5 Filing Cabinets	330			
1 Public Address System	427			
2 Radios, Receiver	560			
1 Radio, Two-way	210			
6 Refrigerators, Biological	1,080			
1 Sprayer, Space	75			
1 Spreader, Seed and Fertilizer	60			
2 Tables, Coffee Urn	230			
1 Toaster	250			
1 Urn, Coffee	390			
TOTAL PROBATION DEPARTMENT—CAMPS	$	$ 2,408,283	$ 2,974,429	$ 2,586,123
Less Service Charges			145,600	67,400
TOTAL PROBATION DEPARTMENT—CAMPS—NET	$	$ 2,408,283	$ 2,828,829	$ 2,518,723

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATION $2,127,475

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Board and Care	$ 2,163,466.12	$ 1,951,903	$ 2,141,206	$ 2,127,475

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field.

APPROPRIATIONS $232,245

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 192,719.48	$ 208,272	$ 284,100	$ 226,618
Less Salary Savings			25,313	17,781
SALARIES AND WAGES—NET	$ 192,719.48	$ 208,272	$ 258,787	$ 208,837
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 650.25	$ 1,200	$ 970	$ 850
Repairs and Minor Changes	238.87	300	300	250
Repairs—Operating Equipment	123.15	300	300	200
Stores Service				
Educational and Recreational Supplies	12.77	25	25	25
Educational Services	3.95		25	25
Furnishings and Household Supplies	96.53	150	250	100
Office Services	140.82	175	175	150
Office Supplies	985.16	1,600	1,200	1,100
Other Operating and Maintenance Supplies, N. O. C.	61.71	35	50	35
Postage	1,797.50	1,500	1,800	1,800
Printing and Other Reproductive Supplies	2,497.34	1,800	2,500	2,500
Small Tools and Implements	.59			
Stationery and Forms	1,660.77	3,000	3,500	2,000
All Other				
Auto Mileage	10,244.36	11,400	15,600	11,500
Communication	47.20	25	25	25
Office Services	1.44	250	500	250
Office Supplies	1.04			
Postage	855.32	900	950	950
Professional and Expert Services	36.40			
Transportation—Local	1.08	10	10	10
Transportation — Services	3.90			
Traveling Expense	408.40	505	1,355	605
TOTAL MAINTENANCE AND OPERATION	$ 19,868.55	$ 23,175	$ 29,535	$ 22,375
CAPITAL OUTLAY				
Equipment	$ 898.79	$ 920	$ 5,077	$ 1,033
1 Cabinet, Address Plates	$ 153			
1 Filing Cabinet	90			
1 Photocopy Machine	310			
1 Typewriter	480			
TOTAL COMMUNITY SERVICES	$ 213,486.82	$ 232,367	$ 293,399	$ 232,245

Education

(Except Schools)

Total Appropriations $2,060,353

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $657,707

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 500,436.41	$ 566,800	$ 687,361	$ 626,410
Less Salary Savings			49,072	49,597
SALARIES AND WAGES—NET	$ 500,436.41	$ 566,800	$ 638,289	$ 576,813
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 6,533.24	$ 7,123	$ 8,113	$ 6,320
Repairs and Minor Changes—Buildings and Structures	995.22	1,550	2,264	1,550
Repairs and Minor Changes—Non-Structural Improvements		350	350	
Repairs—Operating Equipment	2,968.43	1,900	2,000	1,900
Stores Service				
Agricultural and Livestock Services	77.81	21	25	25
Agricultural, Botanical and Animal Supplies	6,137.25	8,500	9,115	8,500
Automotive Supplies	228.47	355	355	250
Educational and Recreational Supplies	2,002.73	3,200	3,921	3,000
Feed and Forage for Animals	199.11	290	340	340
Fuel Supplies	274.00	400	400	400
Furnishings and Household Supplies	1,063.12	350	465	350
Horticultural Supplies	3,381.87	5,450	5,685	5,450
Laundry and Cleaning Supplies	2,597.95	3,500	4,746	3,700
Laundry, Cleaning and Waste Removal Services	88.80	305	305	200
Medical, Surgical & Laboratory Supplies	857.00	1,155	1,899	1,400
Office Services	1,739.14	1,000	1,385	1,385
Office Supplies	1,022.48	1,350	1,589	1,350
Other Operating and Maintenance Supplies, N.O.C.	6,539.11	6,500	7,762	6,500
Postage	919.00	775	1,225	1,200
Printing & Other Reproductive Supplies	1,291.88	1,150	1,850	1,400
Rent—Special Equipment, N. O. C.	126.75	50		
Repairs—Operating Equipment	1,030.04	1,600	1,400	1,300
Reports and Bulletins—Departmental	2,884.69	4,600	7,000	5,600
Small Tools and Implements	1,561.57	1,800	1,959	1,600
Sprinkler System Maintenance	2,327.35	2,500	2,800	2,500
Stationery and Forms	792.90	350	945	900
Transportation Services	119.83	350	250	250
Wearing Apparel	289.64	405	405	405
All Other				
Agricultural and Livestock Services		25	25	10
Agricultural, Botanical and Animal Supplies	245.39	125	125	100
Auto Mileage	1,771.79	2,140	2,335	2,100
Clerical, Household and Other N.O.C.			4,650	4,400
Communication	5.73	65	65	20
Educational and Recreational Supplies	8.43	225	125	50
Educational Services		25	50	20
Fuel Supplies	408.52	400	400	400

ARBORETA AND BOTANIC GARDENS — Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION —Continued				
All Other—Continued				
Furnishings and Household Supplies		630	693	650
Horticultural Supplies	30.47	40	40	30
Laundry and Cleaning Supplies	21.84			
Laundry, Cleaning and Waste Removal Services	277.04	1,095	1,600	1,300
Medical, Surgical and Laboratory Supplies	20.36	15	15	15
Office Services	22.31	40		
Office Supplies	92.85	50	50	50
Other Operating and Maintenance Supplies, N.O.C.	227.46	220	220	220
Postage	19.61	100	100	25
Printing and Other Reproductive Supplies	45.21	25	25	25
Professional and Expert Services	3,483.34	4,500	600	300
Repairs and Minor Changes Buildings and Structures	17.16			
Repairs and Minor Changes— Non-Structural Improvements	711.41			
Repairs—Operating Equipment	2,342.45	1,900	2,600	2,300
Small Tools and Implements		10	10	10
Special Services	240.00	240	480	240
Transportation Services	264.13	300	300	270
Traveling Expense	311.60	850	1,550	850
TOTAL MAINTENANCE AND OPERATION	**$ 58,616.48**	**$ 69,899**	**$ 84,611**	**$ 71,160**
CAPITAL OUTLAY				
Equipment	**$ 8,838.25**	**$ 10,495**	**$ 18,805**	**$ 9,734**
1 Brush Chipper, Trailer Mounted $4,290				
1 Chair 90				
1 Communication System 400				
2 Edgers 326				
1 Meter, Exposure 120				
1 Microscope, Illuminator 55				
1 Microscope, Stereoscopic 550				
1 Mower 1,534				
1 Passimeter 220				
1 Program Repeater 343				
1 Spreader 328				
1 Tank, Power Spray 660				
1 Torch, Welding, w/Accessories 107				
1 Trimmer, Grass 131				
1 Typewriter 500				
1 Warmer, Slide 80				
TOTAL ARBORETA AND BOTANIC GARDENS	**$ 567,891.14**	**$ 647,194**	**$ 741,705**	**$ 657,707**

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $722,879

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
SALARIES AND WAGES	$ 380,301.89	$ 434,144	$ 502,851	$ 476,176
Less Salary Savings			34,255	32,808
SALARIES AND WAGES—NET	$ 380,301.89	$ 434,144	$ 468,596	$ 443,368
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,401.40	$ 1,500	$ 1,500	$ 1,500
Repairs and Minor Changes	132.98	100	100	100
Repairs—Operating Equipment	896.13	700	900	750
Stores Service				
Advertising Services	2,503.81	3,500	3,000	3,000
Furnishings and Household Supplies	23.03	200	335	200
Laundry and Cleaning Supplies	4.62	10	10	10
Office Services	1,218.27	1,080	1,300	1,300
Office Supplies	1,388.16	1,700	2,385	1,700
Other Operating and Maintenance Supplies, N. O. C.	14.78	10	10	10
Postage	5,276.50	5,800	9,900	5,500
Printing and Other Reproductive Supplies	1,226.49	1,400	2,690	1,500
Repairs—Operating Equipment		10	10	10
Reports and Bulletins—Departmental	2,911.83	2,400	3,400	2,800
Small Tools and Implements			105	105
Stationery and Forms	5,853.77	13,000	9,000	5,200
All Other				
Auto Mileage	3,241.29	3,000	3,400	3,400
Communication	61.25	100	150	150
Compensation of Election Officers	3,968.72	4,300	4,800	4,255
Compensation of School Election Custodians			300	300
Furnishings and Household Supplies	52.26	50	442	300
Office Services	328.90	50	50	50
Postage	1,804.39	3,000	6,000	4,000
Professional and Expert Services	413.18			
Rent—Buildings and Offices		400	400	200
Retirement Contributions	1,081.44	1,125	1,125	1,125
Special Services	128,607.96	173,520	360,556	236,646
Subsistence and Care of Persons	86.10	150		
Transportation—Local	40.17	25	50	50
Transportation Services	68.82	200	200	150
Traveling Expense	974.18	900	1,500	1,200
TOTAL MAINTENANCE AND OPERATION	$ 163,580.43	$ 218,230	$ 413,618	$ 275,511
Less Service Charges		150		
TOTAL MAINTENANCE AND OPERATION—NET	$ 163,580.43	$ 218,080	$ 413,618	$ 275,511

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 2,060.39	$ 5,800	$ 14,250	$ 4,000
1 Calculating Machine $ 920				
2 Files, Card 650				
3 Files, Tab Card 900				
1 File, Stencil, Portable 60				
1 Filing Cabinet 80				
4 Typewriters 1,390				
TOTAL SUPERINTENDENT OF SCHOOLS	$ 545,942.71	$ 658,024	$ 896,464	$ 722,879
Less Service Charge			7,088	
TOTAL SUPERINTENDENT OF SCHOOLS—NET	$ 545,942.71	$ 658,024	$ 889,376	$ 722,879

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $470,163

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Educational and Recreational Services	$ 257,225.49	$ 307,752	$ 619,207	$ 465,951
CAPITAL OUTLAY				
Equipment	$ 1,351.96	$ 5,720	$ 8,623	$ 4,212
2 Adding Machines $460				
1 Air Conditioner 220				
1 Bench, Work, Clay and Metal 280				
1 Cabinet, Storage 62				
1 Cart 70				
1 Desk 120				
1 Duplicating Machine 290				
4 Filing Cabinets 340				
1 Projector, 16mm. Sound 410				
1 Projector, Slide and Film 100				
2 Radio/Phonograph Combinations 250				
3 Recorders, Tape 600				
1 Saw, Jig 250				
3 Typewriters 760				
TOTAL SUPERINTENDENT OF SCHOOLS —SPECIAL SCHOOLS	$ 258,577.45	$ 313,472	$ 627,830	$ 470,163

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 53,338.66	$	$	$
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 606.69	$	$	$
Repairs—Operating Equipment	13.52			
Stores Service				
Office Supplies	1,242.25			
Other Operating and Maintenance Supplies, N.O.C.	96.01			
Postage	123.00			
Small Tools and Implements	2.91			
Stationery and Forms	486.02			
All Other				
Auto Mileage	143.76			
TOTAL MAINTENANCE AND OPERATION	$ 2,714.16	$	$	$
CAPITAL OUTLAY				
Equipment	$ 150,385.17	$	$	$
TOTAL SCHOOL LIBRARY SERVICE	$ 206,437.99	$	$	$

Otis Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $192,108

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 159,558.42	$ 166,900	$ 196,588	$ 180,560
Less Salary Savings			6,519	8,755
SALARIES AND WAGES—NET	$ 159,558.42	$ 166,900	$ 190,069	$ 171,805
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 434.92	$ 465	$ 390	$ 390
Repairs and Minor Changes	2,785.06	1,226	2,000	1,500
Stores Service				
Advertising Services	2,785.34	2,883	3,622	3,122
Educational and Recreational Supplies	1,324.43	1,905	2,430	1,590
Educational Services		125		
Furnishings and Household Supplies	59.68	9		
Medical, Surgical and Laboratory Supplies	2.26	42		
Office Services	311.32	312	475	350
Office Supplies	465.23	389	450	450
Other Operating and Maintenance Supplies, N. O. C.	1,089.09	564	1,000	900
Postage	885.50	570	800	670
Printing & Other Reproductive Supplies	169.01			
Repairs—Operating Equipment	53.04			
Reports and Bulletins—Departmental		1,142	620	290
Small Tools and Implements	49.17	33	235	90
Stationery and Forms	783.19	331	800	800
All Other				
Auto Mileage	91.57	72	120	120
Communication	25.33	46	15	15
Educational and Recreational Supplies	155.31	157	200	200
Educational Services	6,414.00	6,512	7,344	6,144
Insurance, N.O.C.		282	500	72
Laundry, Cleaning and Waste Removal Services		10		
Office Supplies	22.06	11		
Other Operating and Maintenance Supplies, N. O. C.	9.37	13		
Postage	5.25	1		
Printing & Other Reproductive Supplies	5.10	2		
Professional and Expert Services		250	900	500

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Rent—Special Equipment, N.O.C.	5.00			
Small Tools and Implements	13.91	9		
Transportation Services	11.27			
Traveling Expense		499	405	405
TOTAL MAINTENANCE AND OPERATION	$ 17,955.41	$ 17,860	$ 22,306	$ 17,608
CAPITAL OUTLAY				
Equipment	$ 4,031.42	$ 7,082	$ 3,645	$ 2,695
Books $1,750				
1 Cabinet, Wood 40				
1 Projector, Slide 250				
1 Saw, Sabre 75				
1 Shelving Unit, Library 80				
5 Stands, Sculpture 500				
TOTAL OTIS ART INSTITUTE	$ 181,545.25	$ 191,842	$ 216,020	$ 192,108

Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $17,496

Classification	EXPENDITURES Actual Prior Year 1958-59	Estimated Current Year 1959-60	Requested Fiscal Year 1960-61	Allowed Fiscal Year 1960-61
SALARIES AND WAGES	$ 17,496.00	$ 17,496	$ 17,496	$ 17,496

Recreation

Total Appropriations **$9,171,127**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,229,343

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
SALARIES AND WAGES	$ 828,443.62	$ 887,513	$ 1,061,769	$ 963,036
Less Salary Savings			68,612	46,736
SALARIES AND WAGES—NET	$ 828,443.62	$ 887,513	$ 993,157	$ 916,300
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 3,723.25	$ 3,221	$ 4,049	$ 3,749
Repairs and Minor Changes	398.85	250	500	300
Repairs—Operating Equipment	914.19	409	400	400
Stores Service				
Advertising Services	36.00	36	36	36
Agricultural, Botanical & Animal Supplies	2.08	36	60	35
Communication	455.59	441	441	441
Educational and Recreational Supplies	2,783.74	8,039	12,005	11,823
Educational Services	2,710.37	3,000	3,000	3,000
Furnishings and Household Supplies	4,342.74	1,605	2,867	2,163
Laundry and Cleaning Supplies	1,380.35	1,625	1,720	1,624
Laundry, Cleaning and Waste Removal Services	387.33	1,200	1,550	1,200
Medical, Surgical & Laboratory Supplies	1,359.57	1,772	2,392	2,192
Office Services	4,313.25	5,215	4,400	4,400
Office Supplies	5,916.32	6,045	7,838	7,288
Other Operating and Maintenance Supplies, N. O. C.	24,689.61	27,854	33,117	30,716
Postage	4,755.40	6,190	7,191	7,191
Printing & Other Reproductive Supplies	4,195.07	4,943	7,430	6,146
Professional and Expert Services	225.00			
Rent—Office Equipment	141.96	153	204	204
Rent—Special Equipment, N.O.C.	181.50	100		
Repairs—Operating Equipment	291.56	1,000	2,580	1,850
Reports and Bulletins—Departmental	31,138.48	36,790	51,618	46,703
Small Tools and Implements	858.18	745	935	800
Special Services	612.41	700	1,750	1,750
Stationery and Forms	2,305.30	1,296	1,240	1,240
Transportation Services	8.92	96		
Wearing Apparel	55.88	65	16	16
Stores Service—Food	140.93	150	200	200
Acquisition of Exhibits				
Museum Specimens	50,070.80	50,000	51,000	51,000
Museum Specimens—Contingency Approp.			40,000	40,000
All Other				
Auto Mileage	2,572.56	3,031	3,235	3,235
Communication	165.54	204	300	203
Educational and Recreational Supplies	2,101.46	1,000		
Educational Services	26,309.39	24,310	28,010	27,920

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Entertainment Services	2,345.00	4,925	5,955	5,955
Furnishings and Household Supplies	197.78		58	
Gifts and Donations	9,528.00			
Inspection and Regulation Service		25	25	
Insurance—N. O. C.	6,488.99	6,743	7,579	7,579
Medical, Surgical and Laboratory Supplies		124*		
Office Services	25.63	5		
Other Operating and Maintenance Supplies, N. O. C.	5.62	7		
Postage	1,201.12	260	300	300
Printing and Other Reproductive Supplies	1.04			
Professional and Expert Services	4,255.00	4,500	4,850	4,850
Public Office and Court Services	36.75			
Rent—Office Equipment	111.00		20	
Repairs—Operating Equipment	15.00	58	30	30
Small Tools and Implements	3.53			
Special Services	4,817.67	4,410	6,460	6,040
Transportation Services	9,504.08	13,550	14,400	14,400
Traveling Expense	3,841.19	7,107	12,236	7,521
All Other—Food	.98			
TOTAL MAINTENANCE AND OPERATION	**$ 223,421.96**	**$ 232,987**	**$ 321,997**	**$ 304,500**
Less Service Charges	118.86	559		
TOTAL MAINTENANCE AND OPERATION—NET	**$ 223,303.10**	**$ 232,428**	**$ 321,997**	**$ 304,500**
CAPITAL OUTLAY				
Equipment	**$ 9,920.71**	**$ 14,462**	**$ 34,126**	**$ 15,028**
1 Adding Machine	$ 275			
1 Cabinet, Blueprint	257			
34 Cabinets, Storage	6,686			
1 Calculating Machine	650			
1 Duplicating Machine	4,470			
3 Filing Cabinets	245			
1 Microscope	500			
1 Projector	205			
1 Refrigerator/Freezer	345			
2 Tanks, Mop, w/Accessories	410			
3 Typewriters	985			
TOTAL, HISTORY, SCIENCE AND ART	**$ 1,061,667.43**	**$ 1,134,403**	**$ 1,349,280**	**$ 1,235,828**
Less Service Charges			6,985	6,485
TOTAL HISTORY, SCIENCE AND ART—NET	**$ 1,061,667.43**	**$ 1,134,403**	**$ 1,342,295**	**$ 1,229,343**

*Indicates Red Figure

Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $7,258,223

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 4,777,540.93	$ 5,288,327	$ 7,298,747	$ 7,122,851
Less Salary Savings			804,298	770,727
SALARIES AND WAGES—NET	$ 4,777,540.93	$ 5,288,327	$ 6,494,449	$ 6,352,124
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 123,082.46	$ 125,000	$ 143,879	$ 133,750
Automotive Supplies	467.69	600	800	750
Furnishings and Household Supplies		350		
Laundry and Cleaning Supplies	129.60			
Laundry, Cleaning and Waste Removal Services	75.40			
Other Operating and Maintenance Supplies, N.O.C.	60.24			
Repairs and Minor Changes—Buildings and Structures	1,645.22	3,000	2,760	2,500
Repairs and Minor Changes—Non-Structural Improvements	56.96			
Repairs—Motor Vehicles	35,270.74	29,477	45,000	37,500
Repairs—Operating Equipment	32,548.12	40,000	55,000	50,000
Stores Service				
Agricultural, Botanical & Animal Supplies	53,372.00	72,000	116,500	96,000
Automotive Supplies	5,072.90	6,000	6,500	5,500
Educational and Recreational Supplies	84,696.85	85,000	96,445	95,011
Feed and Forage for Animals	2,242.38	2,500	3,000	3,000
Fuel Supplies	903.69	1,000	1,300	1,300
Furnishings and Household Supplies	37,357.80	41,000	80,215	57,070
Laundry and Cleaning Supplies	47,407.48	50,000	73,000	65,000
Laundry, Cleaning and Waste Removal Services	19,609.44	22,000	30,000	28,000
Medical, Surgical and Laboratory Supplies	3,714.15	3,400	4,500	4,200
Office Services	753.02	750	750	650
Office Supplies	8,868.25	9,000	12,400	10,200
Other Operating and Maintenance Supplies, N. O. C.	140,004.58	140,000	173,840	165,000
Postage	5,519.14	8,000	8,900	8,200
Printing and Other Reproductive Supplies	1,651.34	5,000	6,000	5,000
Professional and Expert Services	428.50	500	500	500
Rent—Special Equipment, N. O. C.	22,221.62	20,000	25,000	21,500
Repairs and Minor Changes—Buildings and Structures	1,778.08	4,500	37,000	20,000
Repairs and Minor Changes—Non-Structural Improvements	15,638.68	5,000	23,300	20,800
Repairs—Motor Vehicles	5,432.69	4,000	2,500	2,000
Repairs—Operating Equipment	35,948.77	40,000	45,000	41,000
Small Tools and Implements	22,315.17	29,000	29,162	29,162
Special Services	1,278.34	100		
Sprinkler System Maintenance Supplies	54,729.34	41,500	41,500	40,000
Stationery and Forms	11,114.78	4,500	5,700	5,700
Transportation Services	85.67			
Wearing Apparel	3,871.54	3,630	4,400	4,400

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES— Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other				
Auto Mileage	54,646.38	61,000	61,150	61,150
Automotive Supplies	12,586.46	13,500	15,000	14,000
Communication	824.47	850	850	790
Contributions for Recreation Development		50,000		
Educational and Recreational Supplies	167.00	200	100	100
Feed and Forage for Animals	121.78	150	200	200
Furnishings and Household Supplies	5.08			
Inspection and Regulation Service	2,158.70	2,000	5,000	5,000
Judgments and Damages	84.53	50		
Laundry, Cleaning and Waste Removal Services		9,800		
Maintenance Extraordinary	13,388.53	9,959	22,541	17,441
Office Services	6,987.32	10,800	19,000	17,000
Office Supplies	819.69	100	75	75
Other Operating and Maintenance Supplies, N. O. C.	125.18	100	100	100
Postage	56.23	550	500	400
Printing and Other Reproductive Supplies	37.23			
Professional and Expert Services	76,777.98	96,965	125,683	111,500
Recreational School Contracts—Unincorp. Areas.	385,881.98	296,489	302,682	280,816
Rent— Buildings and Offices	266.86	300	300	300
Rent—Special Equipment, N.O.C.	263.18	300	500	500
Repairs and Minor Changes—Buildings and Structures	15.85		500	250
Repairs and Minor Changes—Non-Structural Improvements	13,726.51	15,000	22,800	14,800
Repairs—Operating Equipment	1,001.12	1,000	1,000	1,000
School Judgments and Damages			100	100
Special Services	2,724.40	1,080	1,274	1,274
Sprinkler System Maintenance Supplies	74.32	50		
Stationery and Forms	76.96	100		
Transportation—Local	94.17	125	150	150
Transportation Services	4,945.66	5,000	5,000	5,000
Traveling Expense	980.72	1,700	2,800	2,200
Water Service	26,712.00	25,000	25,000	25,000
TOTAL MAINTENANCE AND OPERATION	**$ 1,384,902.92**	**$ 1,398,975**	**$ 1,687,156**	**$ 1,512,839**
Less Service Charges	73,584.45	46,555		
TOTAL MAINTENANCE AND OPERATION—NET	**$ 1,311,318.47**	**$ 1,352,420**	**$ 1,687,156**	**$ 1,512,839**
CAPITAL OUTLAY				
Equipment	**$ 118,005.56**	**$ 79,540**	**$ 136,854**	**$ 88,203**
1 Addressing Machine	$ 500			
1 Binoculars	75			
1 Bin, Storage, w/Rollers	85			
1 Board, Bulletin	85			
3 Boards, Diving, Aluminum	1,050			
1 Board, Surf, Rescue	110			
1 Box, Equipment	150			
2 Cabinets, File and Storage Combination	150			
3 Carriers, Chair	360			
4 Chairs	360			
2 Chippers, Brush, Trailer Mounted	10,000			

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Equipment—Continued				
1 Compressor, Portable, w/Accessories	503			
11 Desks	1,595			
1 Disc, Offset, Harrow	1,100			
3 Dories	1,185			
1 Drill Attachment, Right Angle	65			
1 Drilling Machine, w/Accessories	300			
8 Drills, Electric	660			
1 Drive, Power	300			
3 Edgers	450			
8 Filing Cabinets	435			
1 Folding Machine	700			
1 Generator, Electric, Trailer Mounted	2,755			
1 Gun, Combination Sandblast/Flock	60			
1 Heater, Space	500			
1 Hoist	285			
1 Jack, Floor, Hydraulic	240			
1 Kit, Door Hanging	190			
1 Kit, Saw	115			
1 Marker, Line	65			
15 Mowers	14,845			
8 Paddleboards	800			
2 Pipe Cleaning Machines	300			
1 Projector, Slide, w/Remote Control	250			
1 Public Address System, Portable	100			
6 Public Address Systems, w/Accessories	1,500			
1 Pump, Submersible	150			
3 Sanders	425			
1 Saw, Chain, Gasoline	441			
1 Saw, Specialized, Electric	75			
1 Scooter	1,350			
2 Screens, Movie, Outdoor	250			
2 Seats, Pneumatic, Mower	400			
2 Snakes, Electric	330			
1 Sprayer, Hydraulic, Skid Mounted	4,200			
1 Sprayer, Power, Trailer Mounted	2,000			
1 Spreader, Fertilizer	150			
1 Stage, Portable	10,140			
1 Table, First Aid	75			
8 Tables	715			
1 Table, Drafting	195			
6 Tables, Kindergarten	270			
4 Tables, Ping-Pong	400			
1 Tool, Actuated Fastening, Powder	180			
1 Tower, Aerial, Hydraulic, Mounted	13,000			
3 Towers, Lifeguard	4,500			
1 Tractor, Garden w/Attachments	750			
1 Tractor, Wheel, w/Blade and Skip Loader	2,800			
1 Trailer, 7 Ton, 4 Wheel, Tilt-Bed	1,600			
1 Typewriter	250			

PARKS AND RECREATION DEPARTMENT—Continued

Classification		Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
			EXPENDITURES		
CAPITAL OUTLAY— Continued					
Equipment—Continued					
1 Vacuum Cleaner, Heavy Duty	275				
1 Vacuum Cleaner, Pool	100				
1 Voltimeter	86				
2 Wardrobes	220				
1 Welding Outfit, Portable	200				
1 Wrench, Air, Impact	198				
1 Wrench, Impact	250				
TOTAL PARKS AND RECREATION DEPARTMENT		$ 6,206,864.96	$ 6,720,287	$ 8,318,459	$ 7,953,166
Less Service Charges				846,098	694,943
TOTAL PARKS AND RECREATION DEPARTMENT — NET		$ 6,206,864.96	$ 6,720,287	$ 7,472,361	$ 7,258,223

Public Grounds Maintenance Expense

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

APPROPRIATIONS $655,543

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
MAINTENANCE AND OPERATION				
Maintenance of Public Grounds	$ 577,652.80	$ 618,818	$ 655,543	$ 655,543

Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $28,018

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 45,400.01	$ 18,731	$ 184,060	$ 164,210
Less Salary Savings			27,542	23,881
SALARIES AND WAGES—NET	$ 45,400.01	$ 18,731	$ 156,518	$ 140,329
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 1,842.53	$ 2,400	$ 4,310	$ 3,685
Repairs and Minor Changes		100	2,100	300
Repairs—Operating Equipment	103.00	300	1,300	1,000
Stores Service				
Automotive Supplies			20,400	11,200
Fire Protection Supplies			2,077	1,965
Furnishings and Household Supplies		110	383	383
Laundry and Cleaning Supplies		40	225	225
Medical, Surgical and Laboratory Supplies		10	180	110
Office Services	325.50	1,725	810	810
Office Supplies	980.16	1,820	3,332	2,712
Other Operating and Maintenance Supplies, N. O. C.		66	3,320	2,008
Postage	171.75	150	500	275
Printing and Other Reproductive Supplies	169.67	260	800	600
Reports and Bulletins—Departmental		900	300	300
Small Tools and Implements	35.03	85	5,256	4,452
Stationery and Forms	290.01	75	300	200
Storage, N.O.C.			240	240
Wearing Apparel			200	150
All Other				
Auto Mileage	1,013.61	840	1,080	840
Automotive Supplies	6.50			
Custodial and Guard Services		4,000	7,603	7,603
Communication	21.94	10	6,000	5,204
Fire Protection Service			37,271	32,684
Fire Protection Supplies			1,000	1,000
Insurance			5,000	5,000
Insurance—Workmen's Compensation			2,306	2,306
Maintenance of Lighting Equipment			8,000	4,000
Office Services	50.48		1,400	1,000
Office Supplies		11	50	25
Postage		200	225	225
Professional and Expert Services	729.60	675		
Rent—Buildings and Offices			12,000	7,047
Rent—Special Equipment, N.O.C.			500	250
Repairs—Operating Equipment			550	550
Retirement Contributions			16,507	15,309
Transportation—Local	27.00	10		
Transportation Services	2.47			
Traveling Expense	1,997.28	1,200	1,405	555
Water Service			17,700	16,700
Contingency Reserve—Reserve Account			25,000	24,500
TOTAL MAINTENANCE AND OPERATION	$ 7,766.53	$ 14,987	$ 189,630	$ 155,413
Less Service Charges	1,908.44	13,189		
TOTAL MAINTENANCE AND OPERATION—NET	$ 5,858.09	$ 1,798	$ 189,630	$ 155,413

SMALL CRAFT HARBORS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY				
Equipment	$ 1,434.43	$	$	$
TOTAL SMALL CRAFT HARBORS	$ 52,692.53	$ 20,529	$ 346,148	$ 295,742
Less Service Charges			258,905	267,724
TOTAL SMALL CRAFT HARBORS—NET	$ 52,692.53	$ 20,529	$ 87,243	$ 28,018

Marina Del Rey Project — Revenue Fund

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS		
Maintenance and Operation Account		
Salaries and Wages	$ 136,297	
Less Salary Savings	21,015	
Salaries and Wages—Net		$ 115,282
Services and Supplies		152,442
Total, Maintenance and Operation Account		$ 267,724
Maintenance and Operation Reserves		183,846
Bond Interest Account		728,000
TOTAL REQUIREMENTS		$ 1,179,570
AVAILABLE FUNDS		
Maintenance and Operation Account		
Estimated Revenue		
Leases	$ 435,870	
Water Service	15,700	451,570
Bond Interest Account		728,000
TOTAL AVAILABLE FUNDS		$ 1,179,570

Miscellaneous Unclassified

Total Appropriations **$43,171,307**

Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION $2,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Cemetery and Interment Expense	$ 2,105.00	$ 2,000	$ 2,000	$ 2,000

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Mechanical Department				
Stores				
Purchase of Materials	$ 986,913.79	$ 1,300,000	$ 1,300,000	$ 1,300,000
All Other				
Salaries and Wages	2,444,534.60	3,000,000	4,194,050	3,567,734
Miscellaneous Services	371,401.18	375,000	400,000	375,000
Shops and Garages				
Stores Service				
Automotive Supplies	796,360.29	800,000	900,000	900,000
Furnishings and Household Supplies	.92			
Inventory	8,350.26*			
Laundry, Cleaning and Waste Removal Services	1,237.80	1,500		
Other Operating and Maintenance Supplies, N.O.C.	575.48	700		
Repairs—Motor Vehicles	363,505.71	372,800	500,000	450,000
Repairs—Operating Equipment	3,973.73	10,000	50,000	50,000
Small Tools and Implements		5,000	15,000	15,000
All Other				
Salaries and Wages	1,082,363.48	1,180,000	1,393,508	1,325,556
Miscellaneous Services	85,681.86	100,000	200,000	175,000
TOTAL MAINTENANCE AND OPERATION	**$ 6,128,198.58**	**$ 7,145,000**	**$ 8,952,558**	**$ 8,158,290**
Deductions:				
Transfers to Other Appropriations	$	$	$ 8,952,558	$ 8,158,290
Service Charges	5,935,484.42	7,145,000		
Total Deductions	**$ 5,935,484.42**	**$ 7,145,000**	**$ 8,952,558**	**$ 8,158,290**
TOTAL MECHANICAL SERVICE—NET	**$ 192,714.16**	**$**	**$**	**$**

Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $36,193

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Taxes and Assessments	$ 19,950.76	$ 19,910	$ 36,193	$ 36,193

Non-Departmental Special Accounts

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions, appointed by the Board of Supervisors and not readily grouped with departmental activities.

APPROPRIATION $100,947

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Awards—Employees' Suggestion Plan	$ 3,510.68	$ 10,000	$ 8,000	$ 8,000
California Marina Parks and Harbor Association	1,500.00	1,500		
County Supervisors Association	17,425.00	18,295	21,100	21,100
Disaster Services—Joint Powers Agreements		16,500	16,500	16,500
Disaster Services—Public Information Services		5,000	5,000	5,000
Farm Bureau Service	620.00	620	620	620
First Aid Service—County Buildings		9,172	9,172	9,172
Harbor Masters and Port Captains Association	250.00			
Legislative Expense	16,310.09	39,000	17,000	17,000
Los Angeles County Watershed Commission	886.92	2,500	2,500	2,500
Southern Empire Association of County Supervisors	871.25	915	1,055	1,055
Special Contracts		169,310	20,000	20,000
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 41,373.94	$ 272,812	$ 100,947	$ 100,947

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $222,948

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Insurance				
Auto Liability	$ 176,554.26	$ 198,287	$ 220,250	$ 220,250
Burglary			450	450
Fidelity	32,864.72	30,358	27,885	27,885
Fire and Liability	7,071.49	45,000	22,853	22,853
Forgery		1,650		
Money and Securities	4,532.03	9,500	5,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 221,022.50	$ 284,795	$ 276,438	$ 276,438
Deductions:				
Transfers to Other Operations	$	$	$ 53,490	$ 53,490
Service Charges	52,151.20	52,641		
Total Deductions	$ 52,151.20	$ 52,641	$ 53,490	$ 53,490
TOTAL INSURANCE—NET	$ 168,871.30	$ 232,154	$ 222,948	$ 222,948

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATION $25,000

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Liquidation of Judgments and Damages	$ 31,308.05	$ 25,000	$ 25,000	$ 25,000

Military and Veterans' Affairs

Operates and maintains Patriotic Hall for the use of organizations composed of veterans and administers soldier burials under provisions of the Military and Veterans' Code.

APPROPRIATIONS $87,774

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 76,018.39	$ 82,000	$ 84,482	$ 84,482
Less Salary Savings			1,853	1,853
SALARIES AND WAGES—NET	$ 76,018.39	$ 82,000	$ 82,629	$ 82,629
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 475.15	$ 627	$ 627	$ 523
Repairs and Minor Changes	395.03	450	450	450
Repairs—Operating Equipment	201.94	350	350	250
Stores Service				
Furnishings and Household Supplies	413.42	450	2,550	1,185
Laundry and Cleaning Supplies	417.33	425	495	495
Office Services	17.00	20	22	22
Office Supplies	69.10	60	60	60
Other Operating and Maintenance Supplies, N. O. C.	520.01	750	650	650
Postage	17.00	20	20	20
Small Tools and Implements	5.25	15	15	15
Special Services	260.00	280	300	300
Stationery and Forms	98.69	45	85	75
All Other				
Communication	4.90	30	10	10
Laundry, Cleaning and Waste Removal Services	180.00	190	190	190
Other Operating and Maintenance Supplies, N. O. C.	2.55	25	25	20
Special Services	360.00	360	360	360
Traveling Expense	56.40	50	100	75
TOTAL MAINTENANCE AND OPERATION	$ 3,493.77	$ 4,147	$ 6,309	$ 4,700
CAPITAL OUTLAY				
Equipment	$ 1,804.49	$ 617	$ 775	$ 445
2 Chairs $240				
1 Public Address System 150				
1 Truck, Chair 55				
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 81,316.65	$ 86,764	$ 89,713	$ 87,774

Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $1,662,430

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Accident Awards to County Employees	$ 49,678.33	$ 52,792	$ 56,355	$ 56,355
State Compensation Fund	1,918,761.84	2,019,860	1,955,230	1,955,230
TOTAL MAINTENANCE AND OPERATION	**$ 1,968,440.17**	**$ 2,072,652**	**$ 2,011,585**	**$ 2,011,585**
Deductions:				
Transfers to Other Appropriations	$	$	$ 349,155	$ 349,155
Service Charges	231,128.65	338,478		
Total Deductions	**$ 231,128.65**	**$ 338,478**	**$ 349,155**	**$ 349,155**
TOTAL WORKMEN'S COMPENSATION —NET	**$ 1,737,311.52**	**$ 1,734,174**	**$ 1,662,430**	**$ 1,662,430**

County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $26,309,557

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES				
County Employees' Retirement	$24,020,105.19	$25,669,250	$26,440,557	$26,440,557
Deductions:				
Transfers to Other Appropriations	$	$	$ 131,000	$ 131,000
Service Charges	124,491.57	130,950		
Total Deductions	**$ 124,491.57**	**$ 130,950**	**$ 131,000**	**$ 131,000**
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	**$23,895,613.62**	**$25,538,300**	**$26,309,557**	**$26,309,557**

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $221,507

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Rent of Land:				
Belvedere Development	$	$	$ 500	$ 500
Downey Development	5,779.96	4,213		
East Los Angeles Development	7,906.00	12,380	12,514	12,514
Florence Development	4,733.40	4,857	5,250	5,250
Lancaster Development			500	500
Montrose Development			500	500
Temple City Development	3,903.54	3,747	12,622	12,622
Walnut Park Development			500	500
West Hollywood Development			500	500
TOTAL MAINTENANCE AND OPERATION	$ 22,322.90	$ 25,197	$ 32,886	$ 32,886
CAPITAL OUTLAY				
Structural & Non-Structural Improvements				
Purchase of Land:				
Belvedere Development	$	$ 85	$ 29,497	$ 29,497
East Los Angeles Development	36,309.70	14,862	31,746	31,746
Florence Development	121.35*		1,846	1,846
Lancaster Development			30,055	30,055
Montrose Development			6,229	6,229
Walnut Park Development			42,063	42,063
West Hollywood Development			47,185	47,185
TOTAL CAPITAL OUTLAY	$ 36,188.35	$ 14,947	$ 188,621	$ 188,621
TOTAL OFF-STREET PARKING	$ 58,511.25	$ 40,144	$ 221,507	$ 221,507

Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $927,866

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
All Women Transcontinental Air Race	$	$ 3,000	$	$
All Year Club of Southern California	710,970.00	754,582	798,347	798,347
California Mission Trails Association	5,389.00	5,500	6,000	6,000
Conventions	115,124.30	73,600	78,600	78,600
International Paddleboard Association		2,500		
Long Beach Art Center	9,797.00	10,000	10,000	10,000
Pasadena Art Museum	9,797.00	10,000	10,000	10,000
Pasadena Jr. Chamber of Commerce	2,205.00			
Pictorial California	8,328.00	8,500	8,500	8,500
Roads to Romance Association	3,919.00	3,919	3,919	3,919
Tournament of Roses	12,246.00	12,500	12,500	12,500
TOTAL EXPLOITATION	**$ 877,775.30**	**$ 884,101**	**$ 927,866**	**$ 927,866**

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $49,550

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		—EXPENDITURES—		
MAINTENANCE AND OPERATION				
County Fair—Department Exhibits	$ 450.45	$ 550	$ 550	$ 550
County Fair—Hall of Health	980.00	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	13,230.00	13,230	13,500	13,500
Great Western Live Stock Show	24,500.00	25,000	25,000	25,000
Tournament of Roses	8,820.00	9,000	9,000	9,000
TOTAL EXPOSITION	**$ 47,980.45**	**$ 49,280**	**$ 49,550**	**$ 49,550**

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $738,401

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Avalon—Life Guard Service	$ 6,370.00	$ 6,500	$ 9,000	$ 6,500
Avalon—Rescue Patrol Boat	2,450.00	2,500	3,750	2,500
Greater Los Angeles Chapter, National Safety Council	24,500.00	22,500	22,500	22,500
Long Beach—Life Guard Service	73,500.00	75,000	75,000	75,000
Long Beach Safety Council		2,500	2,500	2,500
Los Angeles—Life Guard Service	73,500.00	75,000	594,162	75,000
Marking Historic Sites	30.60	500	500	500
Metropolitan Recreation and Youth Service Council	8,784.00	8,963	13,500	6,321
Music Commission:				
Administration		20,335	25,380	25,380
California Junior Orchestra	2,940.00	3,000	3,000	3,000
Civic Light Opera Association			10,000	10,000
County Band	25,872.00	26,400	35,000	30,000
Educational Opera Association	3,430.00	3,500	5,500	5,500
Festival of Faith and Freedom Foundation			25,000	25,000
Greek Theatre	9,800.00	10,000	25,000	10,000
Guild Opera	24,500.00	25,000	25,000	25,000
Los Angeles Orchestral Society	2,450.00	35,000	2,500	2,500
Miscellaneous	18,704.56	43,600	86,000	61,500
Pilgrimage Play	19,600.00	20,000	20,000	20,000
Southern California Symphony Assn.	63,700.00	65,000	100,000	100,000
Symphonies Under the Stars	88,200.00	90,000	90,000	90,000
Symphony League of Los Angeles County	30,380.00			
Youth Band Council	980.00			
Youth Bands	4,100.00			
Native Sons of the Golden West			1,500	
Santa Monica—Life Guard Service	73,500.00	75,000	75,000	75,000
Soil Conservation Districts:				
Antelope Valley	1,568.00		1,600	1,600
Quail Lake	300.00		300	300
Topanga Valley			500	500
Upper Santa Clara	294.00		300	300
U. S. Forest Service	58,800.00	60,000	60,000	60,000
Weather Forecasting Service		2,000	2,000	2,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	$ 618,253.16	$ 672,298	$ 1,314,492	$ 738,401

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Services and Supplies	$	$	$ 2,245,000	$ 2,245,000
CAPITAL OUTLAY				
Structural and Non-Structural Improvements				
Fair Grounds Buildings	$	$	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$	$ 3,000,000	$ 3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $105,000

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
From Tax Revenue				
Reimbursement to Subdividers	$ 37,113.44	$ 113,830	$ 105,000	$ 105,000
From Contingent Revenue				
Reimbursement to Subdividers			87,000	87,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 37,113.44	$ 113,830	$ 192,000	$ 192,000
Less Reimbursed Projects			87,000	87,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS—NET	$ 37,113.44	$ 113,830	$ 105,000	$ 105,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS $24,491

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION				
Services and Supplies	$ 9,005.44	$ 21,300	$ 19,491	$ 19,491
CAPITAL OUTLAY				
Equipment	$	$ 2,085	$ 5,000	$ 5,000
Unallocated $5,000				
TOTAL FISH AND GAME PROPAGATION FUND	$ 9,005.44	$ 23,385	$ 24,491	$ 24,491

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which 1961-62 Budget Request was made

Page

Accumulative Capital Outlay Funds

Purchase or Replacement of Leased Facilities, (8935) 586

Acton Camp (See Charities)

Air Pollution Control District

Air Pollution Control District Building, (7446) (3) 382

Airports (See Aviation Fund)

Arboreta and Botanic Gardens

Arboretum Development, (8740) (1) 514
Descanso Gardens, (8832) (5) 514
Lux Arboretum, (9862) (1) 514
South Bay Botanic Gardens, (9861) (4) 514

Area Administrative Centers

Antelope Valley Administrative Area

Antelope Valley Civic Center, Site Development, (7283) (5) 338
Antelope Valley County Courts Building, (7279) (5) 338
Antelope Valley County Engineer Regional Building, (7280) (5) 338
Antelope Valley Health Building, (7282) (5) 340
Lancaster Sheriff's Station, (7284) (5) 340

Bellflower Administrative Area

Bellflower Building and Safety Building, (7169) (1) 340
Bellflower Central Heating and Refrigeration Plant, (7288) (1) 342
Bellflower Probation Department Building, (7164) (1) 342
Downey County Courts Building, (7153) (1) 342

Area Administrative Centers—Continued

Bellflower Administrative Area—Continued Page

Hondo Branch Maintenance and Construction Service Shops, (7152) (1) ... 344

Lakewood Sheriff's Station, (7163) (1) ... 344

Norwalk Sheriff's Station, (7151) (1) ... 344

Burbank Administrative Area

Burbank County Building, (7160) (5) ... 346

Burbank Health Center, (7207) (5) ... 346

Compton Administrative Area

Compton County Building, (7165) (4) ... 346

Compton Health Center, (7167) (4) ... 346

Covina Administrative Area

Citrus District Courts and Health Building, (7170) (1) ... 348

San Dimas Sheriff's Station, (7172) (1) ... 348

East Los Angeles Administrative Area

East Los Angeles County Courts Building, (7176) (3) ... 348

East Los Angeles Health Center, (7455) (3) ... 350

East Los Angeles Probation Department Building, (7174) (3) ... 350

East Los Angeles Sheriff's Station, (7180) (3) ... 352

El Monte Administrative Area

El Monte County Building, (7187) (1) ... 352

Temple City Sheriff's Station, (7182) (1) ... 352

Glendale Administrative Area

Crescenta Valley Division of Building and Safety Building, (7188) (5) ... 354

Glendale County Building, (7185) (5) ... 354

Huntington Park-South Gate Administrative Area

Firestone Park Sheriff's Station, (7192) (2) ... 354

Huntington Park Probation Department Building, (7189) (1) ... 354

Area Administrative Centers—Continued

Page

Inglewood-Lennox Administrative Area

Inglewood County Building, (7195) (2) 356
Inglewood Probation Department Building, (7206) (2) 356
Lennox Sheriff's Station, (7199) (2) 356

Long Beach Administrative Area

Long Beach County Building, (7205) (4) 358

Malibu Administrative Area

Malibu County Building, (7210) (4) 358
Malibu Sheriff's Station, (7211) (4) 358

Monrovia Administrative Area

Azusa Health Center, (7451) (1) 358
Monrovia Construction and Maintenance Service Shops, (7217) (1) 360

Newhall Administrative Area

Newhall County Engineer Regional Building, (7220) (5) 360
Newhall Sheriff's Station, (7221) (5) 360

Pasadena Administrative Area

Pasadena County Office Building, (7225) (5) 360

Pomona Administrative Area

Pomona County Building, (7230) (1) 362

Puente Administrative Area

City of Industry Sheriff's Station, (7236) (1) 362

Santa Monica Administrative Area

Santa Monica Office Building, (7250) (4) 362
West Los Angeles County Courts Building, (7289) (4) 364

South Bay Cities Administrative Area

Centinela Valley County Engineer Regional Office, (7258) (4) 364
South Bay Branch Maintenance and Construction Service Shops, (7292) (4) 364
South Bay Cities Court Building, (7255) (4) 366
Southwest District Superior Courts Building, (7209) (4) 366
Torrance Probation Department Building, (7262) (4) 366

Area Administrative Centers—Continued

Page

Van Nuys Administrative Area

Van Nuys County Courts Building, (7260) (5) 368
Van Nuys Courts Building Annex, (7269) (5) 368
Van Nuys Probation Department Building, (7263) (5) 368

Whittier Administrative Area

Whittier Sheriff's Station, (7273) (1) 368

Aviation Fund

Brackett Field, (7440) (1) 588
General William J. Fox Airfield, (7441) (5) 588

Biscailuz Center (See Sheriff)

Charities—Acton Camp (5)

Automotive Shop, (9574) 464
Employees' Dormitory, (8352) 464
Flood Control Improvements, (9572) 464
Nurse's Quarters, (8350) 464

Charities—Administration

Charities Administration Building, (7729) (3) 402
Welfare Building, (7722) (2) 402

Charities—General Hospital (3)

Acute Unit, Additional Delivery Rooms, (7784) 404
Acute Unit, Chemistry Laboratory Media Room, (7845) 404
Acute Unit, Electrical Distribution System, (7847) 404
Acute Unit, Elevator Improvements, (7830) 406
Acute Unit, Emergency Standby Power, (7840) 406
Acute Unit, Garage, (7792) 406
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778) 408
Acute Unit, Waterproof Exterior, (7835) 408
Central Air Conditioning Plant, (7818) 408

Charities, General Hospital (3)—Continued

Page

Central Boiler Plant, (7846) 408
Children's Division Building, (7739) 410
Parking Areas Expansion, (7823) 410
Psychiatric Unit, (7819) 412
Site Improvements, (7790) 412
Tunnel, (7782) 414

Charities—Harbor General Hospital (4)

Shops Building, (7991) 416

Charities—John Wesley County Hospital (2)

John Wesley County Hospital, (7890) 418

Charities—Long Beach-El Cerrito Hospital (4)

Long Beach-El Cerrito Hospital, (8320) 420

Charities—Long Beach General Hospital (1)

Ward Building 101, (8142) 422
Ward Building 102, (8143) 422
Ward Building 103, (8093) 422
Ward Building 104, (8144) 424
Ward Building 106, (8146) 424
Ward Building 108, (8148) 426
Ward Building 201, (8149) 426

Charities—Olive View Hospital (5)

Administration Building, (9484) 428
Animal Housing and Testing Annex, (8172) 428
Auto Repair and Ground Maintenance Building, (8152) 428
Chaplain's Offices, (9491) 428
Clinic Building, (9485) 430
Electrical Distribution System, (8174) 430
Employee Residences, (9489) 430

Charities—Olive View Hospital (5)—Continued

	Page
Fire Alarm System, (8171)	430
Guard Building, (9486)	432
Laundry Building, (8175)	432
Linen Storage Building, (8176)	432
Master Development Plan, (8168)	432
Medical and Clinic Building, (8170)	434
Morgue and Autopsy Building, (9487)	434
Pharmacy Building, (8159)	434
Relocation of Buildings and Facilities, (9473)	434
Safety Improvements, (9490)	436
Service Building, (8162)	436
Service Building (Replacement), (9475)	436
Steam Distribution System, (8165)	436
Surgical Unit, (8178)	438
Ward Building 106, (9476)	440
Ward Building 108, (9477)	442
Ward Building 110, (9478)	444
Ward Building 112, (9479)	446
Ward Building 114, (9480)	448
Ward Building 116, (9481)	450
Ward Building 118, (9482)	452
Ward Building 122, (9483)	452
Warehouse Building, (9488)	454
Water Development, (8169)	454

Charities—Rancho Los Amigos Hospital (1)

Chronic Disease Unit I, (8311)	456
Chronic Disease Unit II, (8316)	456
Electrical Improvements, (8267)	458
Harriman Building Alterations, (8255)	458
Kitchen No. 2, (8240)	460
Laundry Building, (8250)	460
Master Development Plan, (8301)	460

Charities—Rancho Los Amigos Hospital (1)—Continued

Page

Medical Unit No. 1, (8309) 460
Post Acute Polio Unit, (8180) 462
Powerhouse, (8216) 462
Water Development, (8238) 462

Charities—Warm Springs Camp (5)

Water Development, (8364) 466

Civic Center, Los Angeles

Central Heating and Refrigeration Plant, (7008) (3) 324
Civic Center Building, (7009) (3) 324
Civic Center Garage, (7062) (3) 324
Civic Center Parking Facilities, (7088) (3) 326
Civic Center Property Acquisition, (7007) (3) 326
County Assessor's Building, (7082) (3) 326
808 North Spring Street Building, (7014) (3) 326
Engineering Building, (7003) (3) 328
Hall of Administration, (7005) (3) 330
Hall of Justice, (7056) (3) 330
Hall of Justice Annex, (7077) (3) 332
Hall of Records, New, (7059) (3) 332
Health Department Building, (7462) (3) 332
Los Angeles County Courthouse, (7002) (3) 334
Mall Development, (7065) (3) 334
Metropolitan Probation Department Building, (7084) (3) 334
Music Hall Cultural Center, (7085) (3) 334
Traffic Courts Building, (7036) (3) 336

Communications Department

Communications Building, (7372) (2) 370
Microwave and Radio Transmitter, (7374) (4) 370
Oat Mountain Radio Transmitter Building, (7375) (5) 370
Pacoima Communications Warehouse, (7371) (5) 370

Page

Detention Camp Facilities (See Sheriff)

Engineer, County

Recordation of Water Extractions on County-owned Properties, (7447) 372

Forester and Fire Warden

Castro Lookout Tower, (7585) (5) 384
Central Headquarters, Forester and Fire Warden, (7564) (3) 384
Fire Cisterns, (7568) 384
Fire Combat Training Center, (7524) (3) 386
Fire Station No. 59, (Replacement), Harbor General Hospital, (7583) (4) 388
Fire Station No. 62, Claremont, (7527) (1) 388
Fire Station No. 64, San Dimas, (7528) (1) 388
Fire Station No. 65, Agoura, (7529) (5) 388
Fire Station No. 66, Pasadena, (7530) (5) 390
Fire Station No. 70, (Replacement), Malibu, (7577) (4) 390
Fire Station No. 73, Newhall, (7537) (5) 390
Fire Station No. 74, San Fernando, (7538) (5) 390
Fire Station No. 78, Palmdale, (7542) (5) 390
Fire Station No. 79, Valyermo, (7543) (5) 390
Fire Station No. 80, Vincent, (7544) (5) 392
Fire Station No. 81, (Replacement), Mint Canyon, (7572) (5) 392
Fire Station No. 82, La Canada, (7548) (5) 392
Fire Station No. 110, Marina Del Rey, (7582) (4) 392
Fire Station (Future), Duarte, (7588) (1) 392
Fire Station (Future), Glendora, (7590) (1) 392
Fire Station (Future), Saugus Area, (7578) (5) 392
Fire Station (Future), Sierra Madre, (7589) (1) 392
Fire Telephone Line Construction, (7569) 394
Forestry Camp No. 2, Pasadena, (7565) (5) 394
Henniger Flats Plantation, (7553) (1) 394
Pacoima Warehouse Area, (7554) (5) 396
Telephone Carrier and Other Communication Systems, (7574) 396
Triunfo Lookout Tower, (7586) (5) 396

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Page

Fort Moore Memorial

Fort Moore Memorial, (8926) (3) 586

General Hospital (See Charities)

Harbor General Hospital (See Charities)

History, Science and Art

Boiler and Heating Plant, Museum Building, (8722) (2) 518

Museum Building, (8712) (2) 518

Parking Lot Control Booth, (8717) (2) 518

Hollywood Motion Picture and Television Museum

Hollywood Motion Picture and Television Museum, (7086) (3) 586

Jail (See Sheriff)

John Wesley County Hospital (See Charities)

Long Beach-El Cerrito Hospital (See Charities)

Long Beach General Hospital (See Charities)

Mechanical Department

Figueroa Street Garage, (7419) (3) 374

Headquarters Building, (7418) (3) 374

Zonal Avenue Shops, (7415) (3) 374

Medical Examiner-Coroner

Chief Medical Examiner's Building, (7832) (3) 376

Military and Veterans Affairs

Patriotic Hall, (8931) (2) 586

Mira Loma Facility (See Sheriff)

Municipal Courts

Antelope Valley County Courts Building, (7279) (5) 338

Burbank County Building, (7160) (5) 346

Citrus District Courts and Health Building, (7170) (1) 348

Compton County Building, (7165) (4) 346

Downey County Courts Building, (7153) (1) 342

East Los Angeles County Courts Building, (7176) (3) 348

Municipal Courts—Continued

	Page
El Monte County Building, (7187) (1)	352
Glendale County Building, (7185) (5)	354
Inglewood County Building, (7195) (2)	356
Long Beach County Building, (7205) (4)	358
Los Angeles County Courthouse, (7002) (3)	334
Malibu County Building, (7210) (4)	358
Pasadena County Office Building, (7225) (5)	360
Pomona County Building, (7230) (1)	362
Santa Monica Office Building, (7250) (4)	362
South Bay Cities Court Building, (7255) (4)	366
Van Nuys County Courts Building, (7260) (5)	368
Van Nuys Courts Building Annex, (7269) (5)	368
West Los Angeles County Courts Building, (7289) (4)	364

Olive View Hospital (See Charities)

Otis Art Institute (3)

Art Institute Development, (8700)	516
Parking Facility, (8703)	516

Parks and Recreation—Beaches

Clifton County Beach, (8751) (4)	520
El Porto Beach, (8752) (4)	520
Malibu Lagoon Beach State Park, (8758) (4)	520
Manhattan State Beach, (8755) (4)	520
Redondo Beach State Park, (8756) (4)	522
Zuma Beach County Park, (8757) (4)	522

Parks and Recreation—Parks and Playgrounds

Alondra Park, (8771) (2)	524
Arcadia County Park, (8773) (1)	526
Athens Park, (8848) (2)	526
Baldwin Hills Regional Park, (9985) (2)	528

Parks and Recreation—Continued

Parks and Playgrounds—Continued

	Page
Bell Gardens Park, (8845) (3)	528
Bloomfield Park, (8778) (1)	528
Bodger Park, (8887) (2)	528
Camp Rincon, (9921) (1)	528
Carson Park, (9981) (4)	530
Charter Oaks Park, (8888) (1)	530
City Terrace Park, (8846) (3)	532
Crescenta Valley Park, (8779) (5)	532
Del Aire Park, (8875) (2)	532
Devil's Punch Bowl Regional Park, (9970) (5)	534
Dexter Park, (8780) (5)	534
Diamond Bar Golf Course, (9971) (1)	534
Dominguez County Park, (8900) (2 & 4)	536
Dominguez Park, (9980) (4)	538
Eaton Canyon Park, (8781) (5)	538
El Dorado Park, (9991) (5)	540
F. D. Roosevelt Park, (8782) (2)	540
Friendship Park, (9986) (1)	540
Gardena Valley Park, (9982) (2)	542
General Charles S. Farnsworth Park, (8785) (5)	542
General Park Equipment, (8886)	542
Gladstone Park, (9979) (1)	542
Glenhaven Park, (8865) (5)	544
Gunn Avenue Park, (9993) (1)	544
Hillgrove Park, (8890) (1)	544
H. M. Newhall Memorial Park, (8801) (5)	546
Hollywood Bowl, (8923) (3)	546
Jackie Robinson Park, (9967) (5)	548
Jane Reynolds Park, (8789) (5)	548
John Anson Ford Park, (8855) (3)	550
Knollwood Country Club Golf Course, (9988) (5)	550
Ladera Park, (8833) (2)	552

Parks and Recreation—Continued

Parks and Playgrounds—Continued

	Page
Laguna Park, (8826) (3)	552
Lakewood Golf Course, (8791) (1)	552
La Mirada Park, (8867) (1)	554
Lane Park, (9984) (5)	556
Local Park Land Acquisition, (8879) (1)	556
Local Park Land Acquisition, (8876) (2)	556
Local Park Land Acquisition, (8880) (3)	556
Local Park Land Acquisition, (8881) (4)	556
Local Park Land Acquisition, (9961) (5)	556
Loma Alta Park, (8835) (5)	556
Los Verdes Golf Course, (8892) (4)	558
Manzanita Park, (9976) (1)	558
Melville J. Courson Park, (8798) (5)	560
Michillinda Park, (8799) (5)	560
Mira Loma Golf Course, (9990) (5)	560
Mona Park, (8800) (4)	560
Mountain View Park, (8840) (1)	560
Neenach Desert Reservation, (9923) (5)	562
Pearblossom Park, (8868) (5)	562
Pilgrimage Play Site, (8927) (3)	562
Placerita Canyon State and County Park, (8802) (5)	564
Plummer Park, (8803) (3)	564
Puddingstone Reservoir State Park, (8804) (1)	564
Rancho Los Amigos Golf Course, (9998) (1)	566
Rimgrove Park, (9992) (1)	566
Roger Jessup Park, (8853) (5)	566
Roy Campanella Park, (8906) (2)	568
San Dimas Canyon Park, (8813) (1)	568
Service District No. 1, (8877) (1)	568
Service District No. 2, (8895) (2)	570
Slauson Avenue Park, (9925) (2)	570
Sorenson Park, (8871) (1)	570

Parks and Recreation—Continued

Parks and Playgrounds—Continued

Page

Southwest Sportsman's Park, (8814) (2) 572
Stimson Avenue Park, (8909) (1) 572
Trails, Riding and Hiking, (8816) 574
Two-Strike Park, (8843) (5) 574
Valleydale Park, (8828) (1) 574
Western Avenue Golf Course, (8818) (2) 576
West Hollywood Park, (8819) (3) 576
Whittier Narrows Dam Recreational Area, (8821) (1) 578
William S. Hart Park, (8829) (5) 580
Willowbrook Park, (9959) (4) 580
Will Rogers Memorial Park, (8822) (2) 580
W. J. McAdam Memorial Park, (8882) (5) 580

Pound Department

Animal Shelter No. 1, (7711) (1) 398
Animal Shelter No. 3, (7713) (4) 398
Animal Shelter No. 4, (7714) (1) 398

Probation Department

Acton Boys' Camp, (9612) (5) 468
C. B. Afflerbaugh Senior Boys' Camp, (9610) (1) 468
Glenn Rockey Boys' Camp, (8392) (1) 468
Joe Scott Boys' Camp, (8406) (5) 470
John Munz Junior Boys' Camp, (9609) (5) 470
Joseph M. Paige Junior Boys' Camp, (9611) (1) 472
Juvenile Camp No. 4, (8400) (5) 472
Juvenile Hall, (8386) (3) 474
Karl Holton Boys' Camp, (8403) (5) 474
Kenyon Scudder Boys' Camp, (8391) (5) 476

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Probation Department—Continued

Page

Las Palmas School for Girls, (8416) (3) 476
MacLaren Hall, (8417) (1) 476
Malibu Boys' Camp, (8398) (5) 478
Oak Grove Boys' Camp, (8394) (1) 478
Probation Department Warehouse, (8412) (5) 480
San Gabriel Valley Branch Juvenile Hall, (9613) (1) 480
South Bay Juvenile Hall, (8389) (4) 480
West San Fernando Valley Boys' Camp, (9608) (5) 480
William V. Mendenhall Senior Boys' Camp, (8410) (5) 482

Probation Department—Bond Fund

David Gonzales Boys' Camp, (8390) (5) 590
Los Padrinos Juvenile Hall, (9606) (1) 590
San Fernando Valley Branch Juvenile Hall, (9607) (5) 590
Santa Monica Junior and Senior Boys' Camps, (9605) (4 & 5) 590

Purchasing and Stores

Purchasing and Stores Building, (9246) (3) 378
Purchasing and Stores Building, Annex I, (9247) (3) 378
Purchasing and Stores Building, Annex II, (9245) (3) 378

Rancho Los Amigos Hospital (See Charities)

Sealer of Weights and Measures

Sealer of Weights and Measures Building, (7719) (3) 100

Sheriff—Biscailuz Center (3)

Adult Facilities, (8460) 484

Sheriff—Detention Camp Facilities

Detention Camp No. 11, (9688) (5) 486
Detention Camp No. 13, (9685) (4) 486
Detention Camp No. 14, (9689) (1) 488
Detention Camp No. 15, (9686) (5) 488
Detention Camp No. 16, (9687) (5) 490
Detention Camp No. 17, (9690) (5) 490

Sheriff—General (3)

	Page
Sheriff's Training Center and Administration Building, (7443)	380

Sheriff—Jail (3)

Jail, (8535)	492
Men's Central Jail Facility, (8536)	492

Sheriff—Mira Loma Facility (5)

Administration Building, (8663)	494
Antelope Valley Mechanical Shops, (8679)	494
Central Boiler and Refrigeration Plant, (8664)	494
Drainage Improvements, (8672)	494
Emergency Power Plant, (8666)	494
Greenhouse and Nursery, (9753)	496
Incinerator and Waste Disposal Building, (8677)	496
Inmate Barracks, (8694)	496
Kitchen and Dining Building, (8667)	498
Laundry Building, (8681)	498
Master Television Antenna, (8662)	498
Mattress Renovation Building, (8682)	498
Maximum Security Area, (8690)	500
Multi-Purpose Vocational Shop, (9752)	500
Officer's Dormitory, (8692)	500
Personnel Housing, (8693)	500
Pistol Range, (9751)	502
Site Development, (9749)	502
Water Development, (8685)	502

Sheriff—Wayside Honor Rancho (5)

Administration Building, (8634)	504
Automotive Center, (9789)	504
Bakery Building, (8552)	504
Concrete Block Plant, (8628)	506
Entrance Control Center, (8632)	506
Farm Center, (9788)	506

Sheriff—Wayside Honor Rancho (5)—Continued

	Page
Flood Lighting Employee Parking Area, (8654)	506
Hog Farm, (9787)	506
Library Building, (9790)	506
Maximum Security Unit, (8650)	508
Minimum Security Unit, (8593)	508
Motor Pool Area, (8630)	510
Paving, Miscellaneous Area, (8647)	510
Pistol Range, (8631)	510
Site Improvements, (8646)	512
"T" Building, (9781)	512
Wash Rack, (9782)	512
Water Development, (8602)	512

Small Craft Harbors

Isthmus Cove, (8915)	582
Johnson's Landing, (8917)	582
Malibu-Paradise-Dume Cove, (9813)	582
Marine Stadium, (8914)	582
Parson's Landing, (8918)	582
Sequit Cove, (8912)	584
Small Boat Launching Ramps, (8911)	584
West Coast Harbor, (8919)	584
White's Cove, (8916)	584

Superior Courts

Antelope Valley County Courts Building, (7279) (5)	338
Burbank County Building, (7160) (5)	346
Compton County Building, (7165) (4)	346
Glendale County Building, (7185) (5)	354
Inglewood County Building, (7195) (2)	356
Long Beach County Building, (7205) (4)	358
Los Angeles County Courthouse, (7002) (3)	334
Pasadena County Office Building, (7225) (5)	360
Pomona County Building, (7230) (1)	362

Superior Courts—Continued

Page

Santa Monica Office Building, (7250) (4) 362
Southwest District Superior Courts Building, (7209) (4) 366
Van Nuys Courts Building Annex, (7269) (5) 368

Tax Deeded Land Purchase

Tax Deeded Land Purchase, (8922) 586

Wayside Honor Rancho (See Sheriff)

Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $9,656,543

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Central Heating and Refrigeration Plant, (7008) (3)—To provide steam and chilled water for various County buildings in the Civic Center.				
.05 Utility and Tunnel Extension, Music Hall				
Construction				
County Engineer services				
Civic Center Building, (7009) (3), 205 South Broadway—To provide and maintain building for maximum efficiency for occupying County Departments.				
.07 Stairway Enclosure				
Construction				
County Engineer services				
.08 Automatic Fire Sprinkler System				
Construction				
County Engineer services				
.09 Emergency Intercommunicating System				
Alteration and conduit				
Equipment				
.11 Miscellaneous Alterations				
Construction			12,000	
Total, Civic Center Building			**12,000**	
Civic Center Garage, (7062) (3), Temple and Hill Streets—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles.				
.01 Garage Building				
Construction				
County Engineer services				
.03 Shop Equipment				
.05 Sanitary Sewer				
Construction				
County Engineer services				
Total, Civic Center Garage				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$ 40,000	$ 427,000	$
		5,600	
		7,275	
		4,170	
		12,000	12,000
		29,045	**12,000**
		1,076,000	
		65,140	
		10,000	
		1,151,140	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Parking Facilities, (7088) (3)—To provide and maintain adequate parking facilities in the Civic Center for employees and visitors.				
.01 Plaza de la Justicia and South of First Street Parking Lots				
County Engineer services			5,000	
Total, Civic Center Parking Facilities			**5,000**	
Civic Center Property Acquisition, (7007) (3)—To provide for the development of much needed parking facilities.				
.01 Land Acquisition				
Mechanical Department parking lot				
.02 Land Acquisition Mall Site				
Total, Civic Center Property Acquisition				
County Assessor's Building, (7082) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.02 Miscellaneous Alterations				
Construction		30,000		
County Engineer services				
Total, County Assessor's Building		**30,000**		
808 North Spring Street Building, (7014) (3)—To maintain building in compliance with safety regulations.				
.09 Loading Dock Canopy				
Construction				
.11 Transformer Vault				
Construction				
.12 Equipment				
.13 Install 2 phase of Vote Tally Equipment				
.16 Elevator Improvements				
Construction				
County Engineer services				
Total, 808 North Spring Street Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		5,000	5,000
		5,000	**5,000**
		45,000	
		2,500,000	
	55,000	**2,545,000**	
		322,500	30,000
837.60	**150,000**	**322,500**	**30,000**
		3,200	
		7,800	
		1,700	
		8,400	
		35,500	
6,758.17	**7,000**	**56,600**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building, (7003) (3), 108 West Second Street—To furnish adequate quarters for County Engineer.				
.14 Miscellaneous Alterations				
Construction				
County Engineer services			1,600	
.24 Intercommunicating System				
Alterations and equipment				
.25 Exterior Structural Improvements, Phase II				
Construction				
County Engineer services				
.26 Air Conditioning System, Phase II				
Construction				
County Engineer services				
.27 Automatic Elevators				
Construction		14,000		
County Engineer services				
Total, Engineering Building		**14,000**	**1,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		547,000	1,600
		15,000	
		86,000	
		278,000	
		203,000	14,000
23,073.31	42,000	1,129,000	15,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Administration, (7005) (3)—To provide a centralized modern office structure for various County administrative and fiscal departments.				
.02 Equipment				50,000
.19 Datamatic Installation				
Construction		1,000	120,000	
County Engineer services			2,000	
Total, Hall of Administration		**1,000**	**122,000**	**50,000**
Hall of Justice, (7056) (3)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.05 Jail Prowler System				
County Engineer services			550	
.27 Auxiliary Emergency Electric Service				
Construction				
County Engineer services				
.28 Sheriff's Business Office Ventilation				
Construction				
.30 Cadaver Lift and Spiral Stair				
Construction				
County Engineer services				
.31 Radio and Teletype Room Air Conditioning				
Construction			1,500	
Total, Hall of Justice			**2,050**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		350,000	50,000
		123,000	123,000
236,144.35	514,000	**473,000**	**173,000**
		550	550
		128,900	
		4,900	
		26,500	
		1,500	1,500
623,134.52	56,000	**162,350**	**2,050**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice Annex, (7077) (3)—To provide additional criminal courtroom and office facilities for County administrative departments.				
.01 Site Clearance				
Construction				
County Engineer services				
.02 Hall of Justice Annex				
Construction				
Total, Hall of Justice Annex				
Hall of Records, New, (7059) (3)—To provide a centralized modern office structure for various County administrative departments.				
.02 County Engineer services			50,000	
.03 Equipment				100,000
Total, Hall of Records, New			**50,000**	**100,000**
Health Department Building, (7462) (3), 241 North Figueroa Street—To provide adequate quarters for the Health Department's main office.				
.03 Land Acquisition				
Parking Lot				
.04 Parking Lot				
Construction		1,000	10,000	
County Engineer services			500	
Total, Health Department Building		**1,000**	**10,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		16,500	
		440,000	
	60,000	**456,500**	
		50,000	50,000
		500,000	100,000
139,612.49	**80,000**	**550,000**	**150,000**
		55,000	
		11,500	11,500
2,585.34	**2,000**	**66,500**	**11,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Los Angeles County Courthouse, (7002) (3)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.				
.10 "C" Level Expansion				
Construction				
County Engineer services				
Mall Development, (7065) (3)—To provide for development of Mall in keeping with the dignity and appearance of the overall Civic Center.				
.01 Mall Development				
Construction				
County Engineer services				
Metropolitan Probation Department Building, (7084) (3), West of Civic Center—To provide housing for the Probation Department to serve the Metropolitan Area.				
.01 Land Acquisition				
.02 Building				
Construction (14,500± sq. ft.)				
Total, Metropolitan Probation Department Building				
Music Hall Cultural Center, (7085) (3)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.				
.02 Music Hall Cultural Center				
County Engineer plan checking		10,000		
County Engineer services				
Total, Music Hall Cultural Center		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
620,778.69	1,000	311,000	
21,478.05	1,000	2,177,200	
		150,000	
		30,000	
		180,000	
		70,000	10,000
3,844.86	**30,000**	**70,000**	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Traffic Courts Building, (7036) (3)—To provide housing for the Traffic Courts and their functions in Los Angeles.				
.04 Metal Canopy				
Construction				
Various Completed Projects				
Total, Los Angeles Civic Center		**68,000**	**191,150**	**150,000**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		1,400	
237,923.33			
$ 1,916,170.71	**$ 1,038,000**	**$10,113,235**	**$ 409,150**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers				
Antelope Valley Administrative Area				
Antelope Valley Civic Center, Site Development, (7283) (5)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center.				
.03 Site Development Phase II				
Construction				
County Engineer services				
.04 Heating Plant Alterations				
Construction				
County Engineer services				
Total, Antelope Valley Civic Center, Site Development				
Antelope Valley County Courts Building, (7279) (5)—To provide for adequate housing of County Court functions.				
.01 Courts Building				
County Engineer services			20,000	
.03 Marshal's Office Equipment				2,742
.05 Sheriff's Office Equipment				680
.06 Mechanical Department Equipment				3,500
.07 Municipal Court Equipment				24,018
Total, Antelope Valley County Courts Building			**20,000**	**30,940**
Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.				
.01 Engineering Building				
Construction				
County Engineer services				
.03 Equipment				
.04 Assessor's Office Equipment				
Total, Antelope Valley County Engineer Regional Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 67,700	$
		52,300	
354,999.77	1,600	120,000	
		20,000	20,000
		2,742	2,742
		680	680
		3,500	3,500
		24,018	24,018
7,220.98	900,000	50,940	50,940
		430,300	
		5,000	
		4,060	
	1,200	439,360	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Antelope Valley Administrative Area—Continued				
Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities for the Antelope Valley area.				
.01 Health Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Antelope Valley Health Building				
Lancaster Sheriff's Station, (7284) (5)—To provide and maintain facilities for efficient operation of the Lancaster Sheriff's Station.				
.02 Remodel Hold Over Tank				
Construction				
.03 Gasoline Storage Tank				
Total, Lancaster Sheriff's Station				
Bellflower Administrative Area				
Bellflower Building and Safety Building, (7169) (1)—To provide adequate housing for decentralization of County Engineer functions.				
.01 Building Addition				
Construction (2,500± sq. ft.)			5,800	
County Engineer services				
.02 Equipment				
Total, Bellflower Building and Safety Building			**5,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		324,600	
		37,685	
	800	362,285	
		2,850	
		1,450	
	200	4,300	
		67,400	5,800
		2,500	
		69,900	5,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Bellflower Central Heating and Refrigeration Plant, (7288) (1)—A central heating and refrigeration plant to serve all the buildings in the Bellflower Administrative Area.				
.02 Single Meter System				
Construction		500	27,000	
County Engineer services			2,500	
.03 Heating and Air Conditioning, Library, Building and Safety and Health Buildings				
Construction				
County Engineer services				
Total, Bellflower Central Heating and Refrigeration Plant		**500**	**29,500**	
Bellflower Probation Department Building, (7164) (1)—To provide housing for the Probation Department to serve the Bellflower area.				
.02 Additional Site Development				
Construction				
County Engineer services			1,800	
Total, Bellflower Probation Department Building			**1,800**	
Downey County Courts Building, (7153) (1)—To provide adequate facilities for housing of court functions.				
.02 Additions and Alterations to Court Building				
County Engineer services			1,000	
.04 Land Acquisition				
Additional parking				
Total, Downey County Courts Building			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		30,000	30,000
		156,700	
213,266.83		**186,700**	**30,000**
		16,050	1,800
236,663.67		**16,050**	**1,800**
		2,000	1,000
		100,000	
80,702.61	26,000	**102,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Hondo Branch Maintenance and Construction Service Shops, (7152) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the eastern and southeastern section of the County.				
.05 Branch Maintenance and Construction Service Shops				
Construction				
County Engineer services			14,000	
.06 Equipment				21,500
.07 Sanitary Sewer Line				
Construction				
County Engineer services				
Total, Hondo Branch Maintenance and Construction Service Shops			**14,000**	**21,500**
Lakewood Sheriff's Station, (7163) (1)—To provide and maintain facilities for efficient operation of the Lakewood Sheriff's Station.				
.05 Gasoline Storage Tank				
Norwalk Sheriff's Station, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.				
.01 Air Conditioning System				
Construction				
County Engineer services				
.04 Assembly Room and Office Building				
Construction				
County Engineer services				
.06 Equipment				
.10 Gasoline Storage Tank				
Total, Norwalk Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		274,000	14,000
		21,500	21,500
		9,000	
14,874.26	275,000	**304,500**	**35,500**
3,972.60		1,450	
		84,000	
		127,000	
		700	
		1,450	
		213,150	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Burbank Administrative Area				
Burbank County Building, (7160) (5)—To provide adequate facilities for County functions.				
.05 Land Acquisition	50,000			
Burbank Health Center, (7207) (5)—To provide adequate facilities for efficient operation of the Health Department in this location.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
Total, Burbank Health Center				
Compton Administrative Area				
Compton County Building, (7165) (4)—To provide adequate County-owned building to house Courts.				
.09 Additions and Alterations				
County Engineer services			2,000	
.12 Parking Lot Development				
Construction		1,000	13,500	
County Engineer services			500	
Total, Compton County Building		**1,000**	**16,000**	
Compton Health Center, (7167) (4)—To provide and maintain facilities for efficient operation of the Health Department in this location.				
.06 Metal Canopy				
Construction				
Total, Compton Health Center				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		50,000	50,000
		23,600	
		1,000	
		24,600	
		5,000	2,000
		15,000	15,000
44,054.05	286,000	**20,000**	**17,000**
		1,900	
		1,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Covina Administrative Area				
Citrus District Courts and Health Building, (7170) (1)—To centralize County functions in one building and eliminate the present inadequate rented space.				
.12 Addition to Court Building				
Construction				
County Engineer services			8,000	
.13 Equipment				8,152
Total, Citrus District Courts and Health Building			**8,000**	**8,152**
San Dimas Sheriff's Station, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.				
.01 General Improvements				
Construction				
County Engineer services			2,500	
.02 Equipment				3,540
.04 Air Conditioning				
Construction				
County Engineer services				
Total, San Dimas Sheriff's Station			**2,500**	**3,540**
East Los Angeles Administrative Area				
East Los Angeles County Courts Building, (7176) (3)—To provide and maintain facilities for efficient operation of County functions.				
.10 Additional Courtrooms and Facilities				
County Engineer services			2,500	
.12 Municipal Court Equipment				13,256
Total, East Los Angeles County Courts Building			**2,500**	**13,256**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		147,600	8,000
		8,596	8,152
98,759.73	3,000	**156,196**	**16,152**
		23,000	2,500
		3,540	3,540
		50,400	
2,493.31		**76,940**	**6,040**
		8,000	2,500
		13,256	13,256
6,289.55	521,000	**21,256**	**15,756**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
.03 Paint Shop and Rodent Laboratory				
Construction				
Total, East Los Angeles Health Center				
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles Area.				
.02 Probation Department Building				
Construction (18,080± sq. ft.)		2,000		
County Engineer services				
.03 Equipment				
Total, East Los Angeles Probation Department Building		**2,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		36,000	
		1,000	
		2,500	
		39,500	
		376,800	2,000
		28,339	
2,000.00	**130,000**	**405,139**	**2,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Sheriff's Station, (7180) (3)—To provide adequate facilities for efficient operation of this station.				
.13 Administrative and Service Buildings and Parking Area				
Construction		22,000		
County Engineer services				
.14 Headquarters Facility, Special Enforcement Detail				
Construction		18,000		
County Engineer services				
.15 Staging Area and Helicopter Landing Site				
Construction		500		
County Engineer services				
Total, East Los Angeles Sheriff's Station		**40,500**		
El Monte Administrative Area				
El Monte County Building, (7187) (1)—To provide housing for the Probation Department to serve the El Monte Area.				
.02 Probation Department, Addition				
County Engineer services			3,500	
Total, El Monte County Building			**3,500**	
Temple City Sheriff's Station, (7182) (1)—To provide and maintain facilities for efficient operation.				
.12 Gasoline Storage Tank				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		251,000	22,000
		210,400	18,000
		4,900	500
6,955.48	3,500	**466,300**	**40,500**
		5,000	3,500
16,273.41	**400,000**	**5,000**	**3,500**
8,344.12		1,450	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Glendale Administrative Area				
Crescenta Valley Division of Building and Safety Building, (7188) (5)—To furnish adequate housing for County Engineer functions.				
.01 Land Acquisition				
.02 Building and Safety Building				
Construction (1,400± sq. ft.)				
Total, Crescenta Valley Division of Building and Safety Building				
Glendale County Building, (7185) (5)—To provide adequate facilities for efficient operation.				
.04 Female Detention Room				
Construction			500	
Total, Glendale County Building			**500**	
Huntington Park-South Gate Administrative Area				
Firestone Park Sheriff's Station, (7192) (2)—To provide and maintain adequate facilities for efficient operation.				
.06 Air Conditioning Jail Section				
Construction				
County Engineer services				
Huntington Park Probation Department Building, (7189) (1)—To provide housing for the Probation Department to serve the Huntington Park Area.				
.01 Land Acquisition	100,000			

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		21,000	
		3,200	
		24,200	
		5,000	500
860.98		**5,000**	**500**
568.82	13,250	**12,600**	
		100,000	**100,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area				
Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.				
.05 Remodel Municipal Court Detention Room				
Construction				
.06 Remodel Superior Court Detention Room				
Construction				
Total, Inglewood County Building				
Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the Southwest Area.				
.01 Land Acquisition				
Lennox Sheriff's Station, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.				
.04 Building Addition and Alterations				
Construction				
County Engineer services				
.06 Electric Generator				
Installation				
County Engineer services				
.08 Equipment				
.09 Air Conditioning				
Construction				
County Engineer services				
.10 Carport and Yard Alterations				
Construction				
County Engineer services				
.11 Booking Room Alteration				
Construction				
Total, Lennox Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		7,480	
		7,930	
		15,410	
		100,000	
		112,000	
		16,100	
		12,000	
		57,000	
		11,500	
		4,400	
	8,000	**213,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Long Beach Administrative Area				
Long Beach County Building, (7205) (4)—To provide adequate housing for County functions in the Long Beach Area.				
.14 Mechanical Department Equipment				8,200
Malibu Administrative Area				
Malibu County Building, (7210) (4)—To provide adequate housing for County functions.				
.01 Land Acquisition				
.02 County Building				
Construction		20,000		
.03 Sanitary Sewer				
Construction		3,000		
Total, Malibu County Building		**23,000**		
Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.01 Sheriff's Station				
Construction		10,000		
Total, Malibu Sheriff's Station		**10,000**		
Monrovia Administrative Area				
Azusa Health Center, (7451) (1)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.				
.01 Site Clearance				
.02 Health Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Azusa Health Center				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
3,483,850.35	29,000	8,200	8,200
		115,000	
		20,000	20,000
		3,000	3,000
18,574.74	**3,500**	**138,000**	**23,000**
		10,000	10,000
		10,000	**10,000**
		1,200	
		216,700	
		27,462	
	8,000	**245,362**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Er
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Monrovia Administrative Area—Continued				
Monrovia Construction and Maintenance Service Shops, (7217) (1)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment.				
.23 Parking Area				
Construction		1,500		
Total, Monrovia Construction and Maintenance Service Shops		1,500		
Newhall Administrative Area				
Newhall County Engineer Regional Building, (7220) (5)—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition				
.02 Engineering Building				
Construction (3,500± sq. ft.)				
Total, Newhall County Engineer Regional Building				
Newhall Sheriff's Station, (7221) (5)—To provide adequate housing for efficient operation of a Sheriff's Station.				
.01 Land Acquisition				
Pasadena Administrative Area				
Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.				
.10 Remodel Municipal Court Detention Room				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		1,500	1,500
		1,500	**1,500**
		16,000	
		8,400	
		24,400	
		25,000	
		6,950	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pomona Administrative Area				
Pomona County Building, (7230) (1)—To provide for centralization of County functions.				
.11 Building Addition				
Construction		5,000		
County Engineer services				
.12 Female Detention Room				
Construction		500		
Total, Pomona County Building		**5,500**		
Puente Administrative Area				
City of Industry Sheriff's Station, (7236) (1)—To provide space for the Sheriff in this area.				
.02 Sheriff's Station				
Construction		36,000		
County Engineer services				
.03 Equipment				
Total, City of Industry Sheriff's Station		**36,000**		
Santa Monica Administrative Area				
Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.				
.02 Building Addition				
Construction		20,000		
County Engineer services				
.06 Parking Lot Development				
Construction			80,000	
.07 Marshal's Office Equipment				
Total, Santa Monica Office Building		**20,000**	**80,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		62,500	5,000
		5,000	500
164.32		**67,500**	**5,500**
		504,000	36,000
		30,000	
	3,000	**534,000**	**36,000**
		2,347,000	20,000
		80,000	80,000
		2,628	
	140,000	**2,429,628**	**100,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area—Continued				
West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.				
.07 Off-Street Parking Lot				
Land Acquisition				
.08 Parking Lot Development				
Construction		4,000	52,000	
County Engineer services			4,800	
Total, West Los Angeles County Courts Building		**4,000**	**56,800**	
South Bay Cities Administrative Area				
Centinella Valley County Engineer Regional Building, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition				
.02 Engineering Building				
Construction (9,000± sq. ft.)				
County Engineer services				
.03 Equipment				
Total, Centinella Valley County Engineer Regional Building, Lomita				
South Bay Branch Maintenance and Construction Service Shops, (7292) (4)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the southwestern section of the County.				
.01 Branch Maintenance and Construction Service Shops				
Construction		3,500		
Total, South Bay Branch Maintenance and Construction Service Shops		**3,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		40,000	
		60,800	60,800
475,948.90	**75,000**	**100,800**	**60,800**
		130,000	
		215,500	
		4,500	
		350,000	
		3,500	3,500
		3,500	**3,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area—Continued				
South Bay Cities Court Building, (7255) (4)—To provide and maintain adequate facilities for effective service to the public.				
.10 Install Electrical Floor Ducts				
Construction				
.11 Roof Screen				
Total, South Bay Cities Court Building				
Southwest District Superior Courts Building, (7209) (4)—To provide adequate facilities for housing Courts and related departments.				
.01 Land Acquisition	150,000			
.02 Building				
Construction		14,000		
Total, Southwest District Superior Courts Building	**150,000**	**14,000**		
Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (18,080± sq. ft.)		38,000		
Total, Torrance Probation Department Building		**38,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		1,000	
		1,750	
23,066.95	1,600	2,750	
		150,000	150,000
		140,000	14,000
		290,000	**164,000**
		50,000	
		38,000	38,000
1,500.00	1,000	**88,000**	**38,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Van Nuys Administrative Area				
Van Nuys County Courts Building, (7260) (5)—To provide adequate facilities in this congested area.				
.10 Parking Lot Development				
Construction		4,000		
County Engineer services				
Total, Van Nuys County Courts Building		**4,000**		
Van Nuys Courts Building Annex, (7269) (5)—To provide adequate facilities for housing Courts and related departments.				
.02 Building				
Construction		225,000		
Total, Van Nuys Courts Building Annex		**225,000**		
Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.				
.01 Land Acquisition	60,000			
.02 Probation Department Building				
Construction (14,500± sq. ft.)		2,000	356,800	
County Engineer services			18,000	
.03 Equipment				
Total, Van Nuys Probation Department Building	**60,000**	**2,000**	**374,800**	
Whittier Administrative Area				
Whittier Sheriff's Station, (7273) (1)—To provide space for Sheriff's Station now housed in leased quarters.				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Whittier Sheriff's Station				
Various Completed Projects				
Total, Area Administrative Centers	**360,000**	**436,800**	**610,400**	**85,588**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		60,800	4,000
80,000.00	56,000	**60,800**	**4,000**
		225,000	225,000
		225,000	**225,000**
		60,000	60,000
		376,800	376,800
		28,339	
13,448.46	4,000	**465,139**	**436,800**
		539,000	
		37,000	
		576,000	
669,429.07			
$ 5,864,282.96	$ 2,890,650	$ 9,261,655	$ 1,492,788

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Communications Department				
Communications Building, (7372) (3), 1318 Eastern Avenue—To provide adequate facilities for this function.				
.01 Additions and Alterations				
Construction				
.02 Alternate Radio Control Room				
Construction			2,000	
.03 Alterations to Station "A"				
Construction		400		
.04 Roadway Improvements				
Construction		500		
.05 Parking Lot Addition				
Construction		800		
County Engineer services				
Total, Communications Building		**1,700**	**2,000**	
Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To provide permanent facilities for the County's microwave and radio system.				
.01 Land Acquisition				
Oat Mountain Radio Transmitter Building, (7375) (5)—To provide base station transmitter-receiver site.				
.01 Transmitter Building				
Construction				
Pacoima Communications Warehouse, (7371) (5), 12441 South Osborne Street—To provide adequate County-owned facilities for Communications Department functions.				
.01 Warehouse Building				
Construction		4,000		
County Engineer services				
Total, Pacoima Communications Warehouse		**4,000**		
Total, Communications Department		**5,700**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 2,500	$
		2,000	2,000
		4,400	400
		5,940	500
		12,400	800
		27,240	**3,700**
		50,000	
		4,600	
		71,500	4,000
		71,500	**4,000**
$	$ 6,000	$ 153,340	$ 7,700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned water wells and to comply with the Water Code of the State of California.				
.01 Flow Meter Installations and Filing Fees				
Construction			10,500	
County Engineer services			1,000	
Total, Recordation of Water Extractions on County-Owned Properties			**11,500**	
Various Completed Projects				
Total, County Engineer			**11,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 11,500	$ 11,500
8,132.71	11,000	11,500	11,500
1,304.97			
$ 9,437.68	$ 11,000	$ 11,500	$ 11,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department				
Figueroa Street Garage, (7419) (3)—To provide adequate facilities to serve the County's rapidly expanding fleet.				
.01 Land Acquisition				
Parking Area (Fremont Avenue)				
.02 Parking Facilities				
Construction				
Total, Figueroa Street Garage				
Headquarters Building, (7418) (3)—New High Street—To provide adequate office facilities for the Mechanical Department.				
.01 Land Acquisition				
Zonal Avenue Shops, (7415) (3)—To provide and maintain adequate shop facilities for the Mechanical Department functions.				
.11 Equipment Repair Building				
Construction (3,700± sq. ft.)		4,000		
County Engineer services				
.12 Building No. 4 Alterations				
Construction			2,924	
.13 Additional Land Acquisition	90,000			
.14 Land Acquisition				
Parking Facilities	53,000			
.15 Parking Facilities				
Construction				
Total, Zonal Avenue Shops	**143,000**	**4,000**	**2,924**	
Various Completed Projects				
Total, Mechanical Department	**143,000**	**4,000**	**2,924**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 70,000	$
		4,000	
		74,000	
		850,000	
		58,300	4,000
		2,924	2,924
		90,000	90,000
		53,000	53,000
		3,000	
32,119.93	4,400	207,224	149,924
71,589.72			
$ 103,709.65	**$ 4,400**	**$ 1,131,224**	**$ 149,924**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Medical Examiner-Coroner				
Chief Medical Examiner's Building, (7832) (3)—To provide adequate facilities to meet the requirements of the Chief Medical Examiner.				
.01 Building				
Construction		78,000		
Total, Chief Medical Examiner's Building		**78,000**		
Total, Medical Examiner-Coroner		**78,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 130,000	$ 78,000
		130,000	**78,000**
$	**$**	**$ 130,000**	**$ 78,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores				
Purchasing and Stores Building, (9246) (3), 2011 North Soto Street—Required for normal purchasing and storekeeping functions of the department. (Purchase of present leased facilities.)				
.01 Land and Building Acquisition				
Purchasing and Stores Building, Annex I, (9247) (3), 2011 North Soto Street—To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.				
.01 Building Annex I				
Construction (25,000± sq. ft.)				
.02 Street Improvements, Selig Place				
Construction				
Total, Purchasing and Stores Building, Annex I				
Purchasing and Stores Building, Annex II, (9245) (3), 2011 North Soto Street—To provide increased storage facilities due to growth of general County activities for which this department must furnish supplies and services.				
.01 Land Acquisition (13± Acres)				
.02 Building Annex II				
Construction (168,000± sq. ft.)				
Total, Purchasing and Stores Building, Annex II				
Total, Purchasing and Stores				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 1,500,000	$
		20,000	
		32,300	
		52,300	
		650,000	
		100,300	
		750,800	
$	**$**	**$ 2,303,100**	**$**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff				
Sheriff's Training Center and Administration Building, (7443) (3), Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.				
.01 Training Center and Administration Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Sheriff's Training Center and Administration Building				
Total, Various Completed Projects				
Total, Sheriff				
TOTAL, GENERAL GOVERNMENT	503,000	592,500	817,974	235,588

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 1,146,000	$
		114,900	
		1,260,900	
51,030.39			
$ 51,030.39	$	$ 1,260,900	$
$ 7,944,631.39	$ 3,950,050	$24,364,954	$ 2,149,062

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION				
Air Pollution Control District				
Air Pollution Control District Building, (7446) (3)—To provide adequate facilities for the proper functioning of this department.				
.02 Research and Test Facility				
County Engineer services			3,450	
.03 Land Acquisition				
Parking Lot				
.04 Lobby Alterations				
Construction		1,700		
County Engineer services				
.05 Exterior Alterations				
Construction				
County Engineer services				
.06 Receiving and Reception Alterations				
Construction				
County Engineer services				
.07 Administrative Offices				
Construction		1,700		
County Engineer services				
Total, Air Pollution Control District Building		**3,400**	**3,450**	
Total, Air Pollution Control District		**3,400**	**3,450**	
TOTAL, HEALTH AND SANITATION		**3,400**	**3,450**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 3,450	$ 3,450
		100,000	
		20,000	1,700
		10,000	
		10,000	
		20,000	1,700
	135,000	163,450	6,850
$	$ 135,000	$ 163,450	$ 6,850
$	$ 135,000	$ 163,450	$ 6,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.				
.01 Garage Building				
Construction (288± sq. ft.)				
Central Headquarters, Forester and Fire Warden, (7564) (3), City Terrace—To provide additional improvements for Headquarters building and site.				
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.)				
.18 Building Addition, Offices over Deck				
Construction (2,500± sq. ft.)				
County Engineer services				
Total, Central Headquarters, Forester and Fire Warden				
Fire Cisterns, (7568)—To provide concrete Fire Cisterns. To establish emergency water supply where needed for fire suppression.				
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway			1,800	
.06 FC 56, Saddle Peak Road South of Stunts Ranch			1,800	
.08 FC 45, Summit of Cold Creek Road			1,800	
.11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon			1,800	
.13 FC 124 On Bulldog Motorway			1,800	
.18 FC 128 Lobo Canyon near Junction of Triunfo Canyon			1,800	
.19 FC 129, Intersection of Tick Canyon and Goat Canyon			1,800	
.20 FC 130 Devils Canyon and Ybarra Canyon				
.21 FC 131 Deer Lake Highlands				
.24 FC 151 On Mar Vista Motorway				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 1,500	$
		3,300	
		56,000	
3,131.69		**59,300**	
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	1,800
		1,800	
		1,800	
		1,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.25 FC 152 El Nido Tract on Corral Canyon Road				
.26 FC 153 On Sunshine Motorway				
.31 FC 44 Newton Canyon Road near Latigo Canyon Road				
.45 FC 95 Summit of Wildwood Motorway				
.47 FC 154 On Nadeau Motorway				
.66 FC 155 Hoyt and Edison Motorways				
.67 FC 37 Saddle Peak Road above Stunts Ranch				
.70 FC 40 Weldon Summit on U.S. Highway 99				
.71 FC 41 Devils Canyon and Brown Canyon Road				
.77 FC 107 Spanish Canyon Motorway				
.80 FC 110 Placerita Motorway near Highway No. 6				
.87 FC 117 New Mulholland Highway between Las Virgenes and Cold Creek Road				
.96 FC 144, on Lost Valley Motorway				
Total, Fire Cisterns			**12,600**	
Fire Combat Training Center, (7524) (3), City Terrace—To provide additional improvements at the training center.				
.12 Storage Building Construction (160± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
		1,800	
13,713.82	12,000	**41,400**	**12,600**
		3,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 59 (Replacement), (7583) (4), Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.				
.01 Fire Station				
Construction (2,000± sq. ft.)		500		
County Engineer services				
Total, Fire Station No. 59 (Replacement)		**500**		
Fire Station No. 62, (7527) (1), 4349 Padua Avenue, Claremont—To facilitate operations and improve station.				
.01 Concrete Paving, Parking Area (3,800± sq. ft.)				
Fire Station No. 64, (7528) (1), 114 East First Street, San Dimas—To facilitate operations and improve station.				
.02 Building Addition				
Dormitory and bathroom for Chief's quarters (300± sq. ft.)				
Fire Station No. 65, (7529) (5), 4206 North Cornell Road, Star Route, Agoura—To provide adequate facilities for efficient work operations.				
.05 Water Development				
Construction				
County Engineer services				
.06 Malibu Microwave Building				
Construction (100± sq. ft.)				
Total, Fire Station No. 65				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		54,500	500
	2,000	**54,500**	**500**
		1,500	
		6,000	
		11,000	
		2,000	
		13,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 66, (7530) (5), 2764 East New York Drive, Pasadena—To replace fire station to be demolished due to new road construction and realignment.				
.03 Fire Station				
Construction (3,200± sq. ft.)			60,000	
County Engineer services			2,000	
Total, Fire Station No. 66			62,000	
Fire Station No. 70 (Replacement), (7577) (4), 3504 South Las Flores Canyon Road, Malibu—To replace existing substandard station and provide adequate quarters.				
.02 Fire Station				
Construction (5,000± sq. ft.)				
County Engineer services				
Fire Station No. 73, (7537) (5), 24869 North San Fernando Road, Newhall—To facilitate operations and improve station.				
.05 Paving, Parking Area, Front of Station (3,500± sq. ft.)				
.06 Public Address System				
Total, Fire Station No. 73				
Fire Station No. 74, (7538) (5), Kagel Canyon, Route No. 2, San Fernando Road, Newhall—To facilitate operations and improve station.				
.01 Dormitory Addition				
Construction (120± sq. ft.)				
Fire Station No. 78, (7542) (5), 17021 West Elizabeth Lake Road, Palmdale—To facilitate operations and improve station.				
.01 Garage Building				
Construction (1,500± sq. ft.)				
.02 Concrete Paving, Driveway (3,000± sq. ft.)				
.08 Water Development				
Construction				
County Engineer services				
Total, Fire Station No. 78				
Fire Station No. 79, (7543) (5), 30666 North Valyermo Road, Valyermo—To provide adequate facilities for efficient work operation.				
.06 Insulate Interior of Garage				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		66,000	62,000
	400	**66,000**	**62,000**
1,885.83	20,000	87,500	
		1,200	
		1,200	
		2,400	
		1,500	
		8,500	
		2,200	
		4,900	
		15,600	
		3,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 80, (7544) (5), 1533 West Sierra Highway, Vincent—To provide adequate facilities for efficient work operations.				
.07 Water Well Deepening				
Construction				
County Engineer services				
.08 Insulate Interior of Garage				
Total, Fire Station No. 80				
Fire Station No. 81, (Replacement), (7572) (5), 13028 West Sierra Highway, Mint Canyon—To replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition	7,500			
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.				
.02 Concrete Paving, Parking Area (4,000± sq. ft.)				
Fire Station No. 110, (7582) (4), Marina Del Rey, South of Lincoln—To provide fire protection for new Boat Harbor.				
.02 Fire Station with Covered Boat Dock				
Construction (3,800± sq. ft.)				
Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for Future Fire Station.				
.01 Land Acquisition				
Fire Station (Future), (7589) (1), Vicinity of Foothill Avenue and Grandview Avenue, Sierra Madre—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition				
Fire Station (Future), (7590) (1), Vicinity of Foothill Boulevard and Amelia Avenue, Glendora—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition				
Fire Station (Future), (7588) (1), Vicinity of Highland Avenue and Huntington Drive, Duarte—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		5,800	
		3,000	
1,101.64	500	8,800	
		7,500	7,500
		2,000	
		5,600	
		7,500	
		7,500	
		20,000	
		20,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.39 Line Construction, from Section P-8 to Fire Station No. 70			1,900	
.40 Line Construction, Five Control Lines between the Antelope Valley Dispatching Center and the Microwave Tower in Palmdale			450	
.41 Line Construction, from Section P-5 to Camp No. 8			500	
.42 Line Construction, from Section P-8 to Topanga Springs for Call Boxes			1,700	
.43 Line Construction, from Section P-503 to Fire Station No. 98			600	
.44 Line Construction, from Section P-503 to Fire Station No. 26			2,100	
.45 Line Construction, from Section P-503 to Fire Station, Vicinity of Baldwin and San Bernardino Freeway			1,500	
.46 Line Construction, from Section P-405 to Fire Station No. 10			3,000	
Total, Fire Telephone Line Construction			**11,750**	
Forestry Camp No. 2, (7565) (5), 4810 North Oak Grove Drive, Pasadena—To provide additional facilities for more efficient operation.				
.04 Study Room Addition Construction (432± sq. ft.)				
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.08 Nursery Potting Shed Construction (1,680± sq. ft.)				
.09 Water Development Construction				
Total, Henniger Flats Plantation				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		1,900	1,900
		450	450
		500	500
		1,700	1,700
		600	600
		2,100	2,100
		1,500	1,500
		3,000	3,000
5,832.70	33,750	**11,750**	**11,750**
		4,500	
		8,500	
		8,500	
		17,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Pacoima Warehouse Area, (7554) (5), 12605 Osborne Avenue, Pacoima—To provide facilities for more efficient operation.				
.13 Stock Warehouse				
Construction (15,000± sq. ft.)				
.14 Welding Shop				
Construction (2,000± sq. ft.)				
.16 Automotive Repair Shop				
Construction (7,500± sq. ft.)				
.19 Shed over Two Hoists and Wash Rack				
Construction (2,400± sq. ft.)				
.20 Paving, Lumber Storage Building and Blacksmith Shop				
Construction (2,700± sq. ft.)				
.21 Paving, Work Area between Automotive Shop, Storage Building and Lubricating Hoists				
Construction (2,700± sq. ft.)				
.22 Addition to Fire Locker				
Construction (1,200± sq. ft.)				
.23 Pump, Kerosene, Electric, with 500± gallon tank				
Total, Pacoima Warehouse Area				
Telephone Carrier and Other Communication Systems, (7574)—To provide additional communication equipment for more efficient operation.				
.13 Two Channel Carrier System, Los Angeles Headquarters to Valley Dispatching Center				
.15 Two Channel Carrier System, Newhall Dispatching Center to Antelope Valley Dispatching Center				
.16 Single Channel Carrier System, Malibu Dispatching Center to Valley Dispatching Center				
.17 Microwave Link and Multiplex Circuits between Valley Dispatching Center and San Dimas Microwave Tower				
.18 Microwave Links and Multiplex Circuits between Malibu Dispatching Center and Castro and Oat Mountain Microwave Towers				
.19 Multiplex circuits between Los Angeles Headquarters, Newhall Dispatching Center and the Oat Mountain Microwave Tower				
.20 Intercommunications System between Los Angeles Headquarters, Malibu Dispatching Center, Valley Dispatching Center, Newhall Dispatching Center and the Antelope Valley Dispatching Center				
Total, Telephone Carrier and Other Communication Systems				
Triunfo Lookout Tower (7586) (5), Triunfo Motorway, South of Yerba Buena Road, Malibu Area—To provide facilities for more efficient operation.				
.01 Steel Catwalk around Tower Cabin				
Total, Various Completed Projects				
Total, Forester and Fire Warden	**7,500**	**500**	**86,350**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		7,000	
		1,500	
		5,000	
		1,000	
		3,500	
		1,300	
		8,500	
		700	
4,300.80	1,500	28,500	
		4,800	
		4,800	
		2,400	
		16,550	
		30,500	
		6,900	
		9,750	
19,253.04		75,700	
		2,000	
29,041.86			
$ 78,261.38	$ 70,150	$ 574,750	$ 94,350

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 1 (7711) (1), 11258 South Garfield Avenue, Downey—To provide custodial and administrative facilities to house impounded animals.				
.19 Kennel Building Alterations				
Construction		500		
Total, Animal Shelter No. 1		500		
Animal Shelter No. 3, (7713) (4), 216 West Victoria, Dominguez—To provide efficient animal care on a local basis.				
.02 Custodial and Administrative Facilities				
County Engineer services			1,000	
.03 Equipment				
Total, Animal Shelter No. 3			1,000	
Animal Shelter No. 4, (7714) (1)—4275 North Elton Avenue, Baldwin Park—To provide efficient animal care on a local basis.				
.09 Addition to Utility Building				
Construction				
Total, Pound Department		500	1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 7,500	$ 500
		7,500	**500**
		1,000	1,000
		16,394	
37,495.17	260,500	**17,394**	**1,000**
	1,500	7,000	
$ 37,495.17	**$ 262,000**	**$ 31,894**	**$ 1,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures				
Sealer of Weights and Measures Building, (7719) (3)—3200 North Main Street—To provide much needed office space and relieve overcrowded conditions.				
.01 Building Addition and Alterations				
Construction		1,500		
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Off-Street Parking				
Total, Sealer of Weights and Measures Building		**1,500**		
Total, Sealer of Weights and Measures		**1,500**		
TOTAL, PROTECTION TO PERSON AND PROPERTY	**7,500**	**2,500**	**87,350**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 146,300	$ 1,500
		5,220	
		25,000	
5,895.40	5,000	176,520	1,500
$ 5,895.40	$ 5,000	$ 176,520	$ 1,500
$ 121,651.95	$ 337,150	$ 783,164	$ 97,350

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration				
Charities Administration Building, (7729) (3)—To provide adequate housing facilities for Charities Administration.				
.01 Office Building				
Construction (15,000 ± sq. ft.)		3,000		
Total, Charities Administration Building		**3,000**		
Welfare Building, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.03 Refrigerated Air Conditioning				
Construction				
County Engineer services				
.05 Land Acquisition, Parking Lot	160,000			
.06 Parking Lot Development				
Construction				
County Engineer services				
Total, Welfare Building	**160,000**			
Total, Charities—Administration	**160,000**	**3,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 25,000	$ 3,000
		25,000	**3,000**
		420,800	
		160,000	160,000
		71,600	
10,591.49	**4,500**	**652,400**	**160,000**
$ 10,591.49	**$ 4,500**	**$ 677,400**	**$ 163,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital				
Acute Unit, Additional Delivery Rooms, (7784) (3)—To provide adequate facilities for the increasing number of births.				
.01 Alterations				
County Engineer services			750	
Total, Acute Unit, Additional Delivery Rooms			**750**	
Acute Unit, Chemistry Laboratory Media Room, (7845) (3)—To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.				
.01 Alterations, Room 458				
Construction				
County Engineer services				
.02 Equipment				
Total, Acute Unit, Chemistry Laboratory Media Room				
Acute Unit, Electrical Distribution System, (7847) (3)—To provide necessary additional feeder centers in the Acute Unit to meet growing electrical requirements.				
.01 Electrical Distribution System, Phase I				
Construction		6,500		
County Engineer services				
.02 Electrical Distribution System, Phase II				
Construction		3,000		
County Engineer services				
Total, Acute Unit, Electrical Distribution System		**9,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 750	$ 750
8,895.88	**140,000**	**750**	**750**
		126,000	
		27,975	
6,604.88	**5,500**	**153,975**	
		175,200	6,500
		122,800	3,000
		298,000	**9,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Acute Unit, Elevator Improvements, (7830) (3)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Improvements				
Install high speed doors				
Construction		6,300		
County Engineer services				
.03 Hydraulic Elevator Replacement				
Construction		1,700		
County Engineer services				
Total, Acute Unit, Elevator Improvements		**8,000**		
Acute Unit, Emergency Standby Power, (7840) (3)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas				
Construction		11,000		
County Engineer services				
Total, Acute Unit, Emergency Standby Power		**11,000**		
Acute Unit, Garage, (7792) (3)—To provide and maintain adequate facilites for this function.				
.01 Repair of Garage Ramp Retaining Wall				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		100,300	6,300
		19,600	1,700
26,300.43	**900**	**119,900**	**8,000**
		201,800	11,000
9,918.65	**500**	**201,800**	**11,000**
		5,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778) (3)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.				
.01 Air Conditioning and Alterations				
Construction				
County Engineer services				
Acute Unit, Waterproof Exterior, (7835) (3)—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls.				
.01 Waterproofing				
Construction				
Central Air Conditioning Plant, (7818) (3)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction				
County Engineer services				
Central Boiler Plant, (7846) (3)—To provide for the centralization of heating equipment to reduce initial and maintenance cost for this institution.				
.02 Central Boiler Plant, Phase II				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		207,000	
		3,000	
4,141.29	11,000	1,300,000	
		912,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Children's Division Building, (7739) (3)—To provide additional facilities in connection with full utilization of the building for both the Communicable Disease Service and the Pediatrics Service.				
.01 Alterations for Additional Radiology Facilities				
Construction				
County Engineer services				
.06 Admitting, Clinic Alterations				
Construction				
County Engineer services				
.07 Equipment				
Total, Children's Division Building				
Parking Areas Expansion, (7823) (3)—To provide adequate parking for staff and public at the Los Angeles County General Hospital.				
.06 South End Parking Lot and Decks, Outpatient Building				
Construction			57,400	
County Engineer services				
.08 North End Parking Lot, Interns and Resident Physicians' Building				
Construction			5,500	
County Engineer services				
Total, Parking Areas Expansion			62,900	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		105,300	
		90,300	
		3,170	
5,388.77	**18,000**	**198,770**	
		802,600	57,400
		77,500	5,500
110,990.86	**12,000**	**880,100**	**62,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Psychiatric Unit, (7819) (3)—To provide and maintain adequate facilities for care of patients.				
.05 Alterations, Admitting Area, B Wing				
Construction				
.06 Air Condition, Rooms 8A1, 8A2, 7A6				
Construction				
County Engineer services				
.07 Sandblast and Paint Exterior				
Construction				
County Engineer services				
Total, Psychiatric Unit				
Site Improvements, (7790)—To provide for demolition of buildings that are structurally unsound and necessary utilities services.				
.03 Demolition of Buildings 803, 805, 807, and 811				
Construction				
County Engineer services				
.05 Parking Lot at Site of Demolished Building 805				
Construction		1,600		
County Engineer services				
.08 Central Electric Metering Equipment				100,324
Total, Site Improvements		**1,600**		**100,324**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		500	
		16,000	
		24,000	
		40,500	
		276,500	
		25,000	1,600
		100,324	100,324
65,300.42	**4,000**	**401,824**	**101,924**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital—Continued				
Tunnel, (7782) (3)—To provide waterproofing for the tunnel to the Children's Division Unit to prevent further damage from water leakage.				
.03 Waterproofing				
Construction				
County Engineer services				
Various Completed Projects				
Total, Charities—General Hospital		**93,000**	**750**	**100,324**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		11,500	
1,822,843.24			
$ 2,060,384.42	$ 191,900	$ 4,735,019	$ 194,074

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital				
Shops Building, (7991) (4)—To provide centralized facilities for the repair and maintenance of County property.				
.01 Shops Building				
Construction (10,000 ± sq. ft.)		12,800		
Total, Shops Building		**12,800**		
Various Completed Projects				
Total, Charities—Harbor General Hospital		**12,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 12,800	$ 12,800
		12,800	**12,800**
482,394.61			
$ 482,394.61	**$**	**$ 12,800**	**$ 12,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—John Wesley County Hospital				
John Wesley County Hospital, (7890) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.28 Master Plan		5,000		
Total, Charities—John Wesley County Hospital		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 5,000	$ 5,000
$	**$**	**$ 5,000**	**$ 5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach El Cerrito Hospital				
Long Beach El Cerrito Hospital, (8320) (4)—To provide and maintain adequate hospital facilities to meet the County's expanding needs.				
.02 Miscellaneous Alterations				
Construction		500	354,000	
County Engineer services			11,000	
Total, Long Beach El Cerrito Hospital		**500**	**365,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 365,500	$ 365,500
$ 3,342.55	**$ 33,000**	**$ 365,500**	**$ 365,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital				
Ward Building 101, (8142) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.06 Bathroom Renovation				
Construction			3,500	
Total, Ward Building 101			**3,500**	
Ward Building 102, (8143) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ceiling and Tile Floor				
Construction				
.02 Alterations, Work Area				
Construction				
.03 Plumbing Alterations				
Construction				
.04 Electrical Alterations				
Construction				
.05 Painting				
.06 Porch Alterations				
Construction				
.07 Relocate Fire Sprinklers				
Construction				
.08 Bathroom Renovation				
Construction				
.09 Equipment				
Total, Ward Building 102				
Ward Building 103, (8093) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.02 Bathroom Renovaton				
Construction			3,500	
Total, Ward Building 103			**3,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 3,500	$ 3,500
		3,500	**3,500**
		6,000	
		8,500	
		8,000	
		6,800	
		3,500	
		7,500	
		900	
		800	
		990	
		42,990	
		3,500	3,500
		3,500	**3,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital—Continued				
Ward Building 104, (8144) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Porch Alterations				
Construction				
.02 Install Sheet Rock on Walls and Ceiling				
Construction				
.03 Electrical Alterations				
Construction				
.04 Plumbing Alterations				
Construction				
.05 Painting				
.06 Fire Sprinklers				
.07 Building Alterations				
Construction				
.08 Bathroom Renovation				
Construction				
Total, Ward Building 104				
Ward Building 106, (8146) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.08 Bathroom Renovation				
Construction			4,600	
Total, Ward Building 106			**4,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		7,500	
		8,500	
		6,000	
		2,000	
		2,500	
		1,000	
		8,500	
		4,600	
		40,600	
		4,600	4,600
		4,600	**4,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital—Continued				
Ward Building 108, (8148) (1)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Building Alterations				
Construction			5,400	
.02 Electrical Alterations				
Construction			100	
.03 Plumbing Alterations				
Construction			2,850	
.04 Painting			325	
.06 Equipment				990
Total, Ward Building 108			**8,675**	**990**
Ward Building 201, (8149) (1)—To provide and maintian adequate facilities for the operation of this hospital.				
.01 Ward Office and Bathrooms				
Construction			8,500	
Total, Ward Building 201			**8,500**	
Various Completed Projects				
Total, Charities—Long Beach General Hospital			**28,775**	**990**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		5,400	5,400
		100	100
		2,850	2,850
		325	325
		990	990
		9,665	9,665
		8,500	8,500
		8,500	8,500
131,822.48			
$ 131,822.48	$	$ 113,355	$ 29,765

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital				
Administration Building, (9484) (5)—To provide adequate office facilities for hospital administration.				
.01 Building Alterations				
Construction				
Animal Housing and Testing Annex, (8172) (5)—To provide adequate laboratory facilities for mandatory activities of this hospital.				
.01 Animal Housing and Testing Annex				
Construction		1,000		
County Engineer services				
.02 Equipment				
Total, Animal Housing and Testing Annex		**1,000**		
Auto Repair and Ground Maintenance Building, (8152) (5)—To provide centralized facilities for the repair and maintenance of grounds equipment.				
.01 Shop Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Auto Repair and Ground Maintenance Building				
Chaplains' Offices, (9491) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Alterations, Chaplains' Offices				
Construction				
.02 Equipment				
Total, Chaplains' Offices				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 8,000	$
		143,700	1,000
		15,000	
	13,000	**158,700**	**1,000**
		160,300	
		510	
3,840.68	**5,500**	**160,810**	
		4,000	
		330	
		4,330	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Clinic Building, (9485) (5)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Clinic Building Alterations				
Construction				
Electrical Distribution System, (8174) (5)—To provide this hospital with adequate electrical system.				
.02 Rewire Laundry Vault High Voltage Feeder				
Construction				
.03 Install Electrical Receptacles				
Construction				
Total, Electrical Distribution System				
Employee Residences, (9489) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Alteration, Garages				
Construction				
Fire Alarm System, (8171) (5)—To provide an adequate system for protection of this hospital.				
.01 Fire Alarm System				
Construction		1,000	62,200	
County Engineer services			4,000	
Total, Fire Alarm System		**1,000**	**66,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,500	
		2,000	
		6,500	
		8,500	
		8,500	
		67,200	67,200
506.91	**2,000**	**67,200**	**67,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Guard Building, (9486) (3)—To provide a Guard headquarters for security of this hospital.				
.01 Guard Building				
Construction (500± sq. ft.)				
.02 Equipment				
Total, Guard Building				
Laundry Building, (8175) (5)—To provide adequate facilities for the operation of this hospital.				
.01 Building Addition				
Construction (800± sq. ft.)				
.02 Equipment				
Total, Laundry Building				
Linen Storage Building, (8176) (5)—To reduce excessive handling of stored hospital linens and apparel.				
.01 Storage Building and Loading Dock				
Construction (1,000±sq. ft.)				
.02 Equipment				
Total, Linen Storage Building				
Master Development Plan, (8168) (5)—To provide the necessary guide for the construction of buildings, services and utilities.				
.01 Development Plan		10,000		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		3,600	
		305	
		3,905	
		8,500	
		585	
		9,085	
		8,500	
		585	
		9,085	
		10,000	10,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Medical and Clinic Building, (8170) (5)—To provide centralized modern clinics and medical offices.				
.01 Medical and Clinic Building				
Construction (23,000± sq. ft.)				
Morgue and Autopsy Building, (9487) (5)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Morgue Alterations				
Construction				
.02 Equipment				
Total, Morgue and Autopsy Building				
Pharmacy Building, (8159) (5)—To provide adequate facilities for the care of patients.				
.02 Building Addition				
Construction (630± sq. ft.)				
.03 Equipment				
Total, Pharmacy Building				
Relocation of Buildings and Facilities, (9473) (5)—Relocation of buildings, facilities and utilities from developed hospital property to provide space for U. S. Corps of Engineers Flood Control Earthfill Dam.				
.01 Relocate Residence No. A 2214				
.02 Relocate Residence No. B 2212				
.03 Relocate Two Garages and Storage Building				
Total, Relocation of Buildings and Facilities				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		48,000	
		8,500	
		250	
		8,750	
		6,300	
		500	
		6,800	
		5,600	
		5,600	
		2,300	
	17,000	**13,500**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Safety Improvements, (9490) (5)—To provide adequate safety improvements for patients and employees.				
.01 Concrete Stairs and Walks				
Construction				
Service Building, (8162) (5)—To provide adequate facilities for the handling of food for patients.				
.01 Building Addition				
Construction (388 ± sq. ft.)				
Service Building (Replacement), (9475) (5)—To provide an adequate facility for the preparation and disbursement of food for patients.				
.01 Service Building				
Construction				
Steam Distribution System, (8165) (5)—To provide efficient steam generating distribution facilities to meet daily requirements.				
.02 Enlarge Steam Return Line, Ward 306 to Powerhouse				
Construction				
.03 Enlarge Steam Line, Powerhouse to Laboratory				
Construction				
Total, Steam Distribution System				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		8,500	
		3,500	
		60,000	
		5,100	
		8,500	
		13,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Surgical Unit, (8178) (5)—To provide adequate facilities for the care of patients.				
.01 Install Air Conditioning System				
Construction			44,200	
County Engineer services				
.03 Equipment				
.07 Central Oxygen and Suction System				
Construction				
.08 Equipment				
.09 Recovery Rooms				
Construction				
.10 Equipment				
.11 Nurses Stations				
Construction				
.12 Structural Alterations				
Construction				
.13 Plumbing Alterations				
Construction				
Total, Surgical Unit			**44,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		79,200	44,200
		4,700	
		7,500	
		2,000	
		8,240	
		2,800	
		4,000	
		4,000	
		4,000	
	23,000	**116,440**	**44,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 106, (9476) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire, and Building Codes.				
.01 Structural Alterations				
Construction			8,500	
.02 Plumbing and Heating Alterations				
Construction			6,500	
.03 Fire Sprinkler System				
Construction			4,000	
.04 Electrical Alterations				
Construction			5,500	
.05 Plastering				
Construction			3,000	
.06 Storage and Work Facilities				
Construction			3,500	
.07 Floor Tile				
Construction			3,000	
.08 Painting			5,000	
.09 Equipment				975
Total, Ward Building 106			**39,000**	**975**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		8,500	8,500
		6,500	6,500
		4,000	4,000
		5,500	5,500
		3,000	3,000
		3,500	3,500
		3,000	3,000
		5,000	5,000
		975	975
		39,975	**39,975**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 108, (9477) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire, and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 108				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 110, (9478) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 110				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 112, (9479) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 112				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 114, (9480) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
.08 Painting				
.09 Equipment				
Total, Ward Building 114				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 116, (9481) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Structural Alterations				
Construction				
.02 Plumbing and Heating Alterations				
Construction				
.03 Fire Sprinkler System				
Construction				
.04 Electrical Alterations				
Construction				
.05 Plastering				
Construction				
.06 Storage and Work Facilities				
Construction				
.07 Floor Tile				
Construction				
.08 Painting				
.09 Equipment				
Total, Ward Building 116				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		8,500	
		6,500	
		4,000	
		5,500	
		3,000	
		3,500	
		3,000	
		5,000	
		975	
		39,975	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Ward Building 118, (9482) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Fire Sprinkler System				
Construction				
.02 Porch Alterations				
Construction				
.03 Plumbing and Electrical Alterations				
Construction				
.04 Floor Tile				
Construction				
.05 Painting				
Total, Ward Building 118				
Ward Building 122, (9483) (5)—To provide adequate facilities for care and treatment of patients and to comply with State licensing requirements, Fire and Building Codes.				
.01 Fire Sprinkler System				
Construction				
.02 Porch Alterations				
Construction				
.03 Plumbing and Electrical Alterations				
Construction				
.04 Floor Tile				
Construction				
.05 Painting				
Total, Ward Building 122				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		4,000	
		2,000	
		1,500	
		3,000	
		4,000	
		14,500	
		4,000	
		2,000	
		1,500	
		3,000	
		4,000	
		14,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Hospital—Continued				
Warehouse Building, (9488) (5)—To provide adequate facilities to store and safeguard materials and supplies.				
.01 Warehouse Building				
Construction (5,000± sq. ft.)				
County Engineer services				
Water Development, (8169) (5)—To provide protection against contamination and plans for rehabilitation of the existing water system.				
.04 Acreage Assessment for Los Angeles City Water Service				
.05 Service Connections				
Construction				
County Engineer services				
Total, Water Development				
Various Completed Projects				
Total, Olive View Hospital		**12,000**	**149,400**	**975**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		29,000	
		80,400	
		10,630	
17,327.15	7,000	91,030	
74,647.58			
$ 96,322.32	$ 67,500	$ 1,124,585	$ 162,375

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital				
Chronic Disease Building I, (8311) (1)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Site Development, Phase I				
County Engineer services			2,000	
.04 Site Development, Phase II				
Construction		2,500	85,000	
County Engineer services			6,400	
.05 Ward Addition				
Construction				
County Engineer services				
.06 Equipment				
Total, Chronic Disease Building I		**2,500**	**93,400**	
Chronic Disease Building II, (8316) (1)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Chronic Disease Building II				
Construction		10,000	1,500,120	
County Engineer services			25,000	
.02 Equipment				
.03 Central Plant Addition				
Construction		11,440		
County Engineer services				
Total, Chronic Disease Building II		**21,440**	**1,525,120**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 2,000	$ 2,000
		93,900	93,900
		301,600	
		28,000	
142,835.47	470,000	**425,500**	**95,900**
		1,670,620	1,535,120
		192,500	
		160,160	11,440
		2,023,280	**1,546,560**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital—Continued				
Electrical Improvements, (8267) (1)—To provide outlets in old buildings that do not meet present day needs, and in areas where new treatment programs are provided.				
.02 Install Electrical Outlets, Phase II				
Harriman Building Alterations, (8255) (1)—To provide adequate facilities and improve efficiency of operation.				
.10 Alterations, Chief Auxiliary Medical Services			8,000	
.11 Admittting Service Relocation			8,000	
.12 Anesthesiology Department Expansion			8,000	
.13 Clinical Laboratory Expansion			8,000	
.14 Acute Medical Service Relocation			8,000	
.15 Alterations, Surgery Suite			8,000	
Total, Harriman Building Alterations			**48,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		6,250	
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
		8,000	8,000
	38,000	**48,000**	**48,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities, Rancho Los Amigos Hospital—Continued				
Kitchen No. 2, (8240) (1)—To provide adequate facilities for the processing and handling of food.				
.04 Frozen Foods Freezer				
Construction				
.05 Improvements to Loading Dock				
Construction				
Total, Kitchen No. 2				
Laundry Building, (8250) (1)—To provide adequate laundry facilities for Rancho Los Amigos Hospital.				
.10 Equipment				17,942
Master Development Plan, (8301) (1)—To provide the necessary guide to the construction of buildings, sewers, and utilities, so that the ultimate development may be completed without costly alterations.				
.01 Development Plan		2,000		
Medical Unit # 1, (8309) (1)—To provide adequate facilities and improve efficiency of operation.				
.08 Service Roadway and Parking				
Construction			40,000	
.09 Curbs and Gutters				
Construction				
Total, Medical Unit #1			**40,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		14,000	
		11,000	
		25,000	
		17,942	17,942
1,071.56		2,000	2,000
		65,650	40,000
		15,300	
27,716.53		**80,950**	**40,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Post Acute Polio Unit, (8180) (1)—To provide increased facilities to meet expanding needs of County.				
.08 Air Conditioning Installation				
County Engineer services			3,000	
.11 Anatomy Laboratory Addition, Phase I				
County Engineer services			3,000	
.13 Patient Canteen Expansion				
Construction		500	45,000	
County Engineer services			3,200	
.14 Equipment				2,770
.16 Anatomy Laboratory Addition, Phase II				
County Engineer services			10,000	
.17 Equipment				52,158
Total, Post Acute Polio Unit		**500**	**64,200**	**54,928**
Powerhouse, (8216) (1)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 Powerhouse Addition and Fire Line Improvements				
Construction				
County Engineer services			10,000	
Total, Powerhouse			**10,000**	
Water Development, (8238) (1)—To provide this Hospital with an adequate water supply.				
.11 Improvements, Dairy Well No. 2				
Construction				
County Engineer services				
Various Completed Projects				
Total, Charities—Rancho Los Amigos Hospital		**26,440**	**1,780,720**	**72,870**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		3,000	3,000
		3,000	3,000
		48,700	48,700
		2,770	2,770
		10,000	10,000
		52,158	52,158
47,874.56	**1,140,000**	**119,628**	**119,628**
		232,000	10,000
	220,000	**232,000**	**10,000**
31,526.22		2,600	
15,054.31			
$ 266,078.65	**$ 1,868,000**	**$ 2,983,150**	**$ 1,880,030**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp				
Automotive Shop, (9574) (5)—To provide adequate space for this function.				
.01 Shop Addition				
Construction				
Employees' Dormitory, (8352) (5)—To provide adequate housing for employees on camp grounds.				
.03 Dormitory Building				
Construction		2,000		
County Engineer services				
Total, Employees' Dormitory		**2,000**		
Flood Control Improvements, (9572) (5)—To maintain adequate protection from flood damage to the camp.				
.02 Erosion Fence, Phase II			1,000	
Nurses' Quarters, (8350) (5)—To provide adequate housing for employees on camp grounds.				
.02 Head Nurse's Residence				
Construction		1,000		
Total, Nurses' Quarters		**1,000**		
Various Completed Projects				
Total, Charities—Acton Camp		**3,000**	**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 2,000	$
		33,000	2,000
		33,000	**2,000**
971.56	1,200	1,000	1,000
		9,000	1,000
		9,000	**1,000**
89.81			
$ 1,061.37	**$ 1,200**	**$ 45,000**	**$ 4,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp				
Water Development, (8364) (5)—To provide and maintain an adequate supply of water for this facility.				
.06 Drill and Equip One Water Well				
Construction		1,000	10,000	
County Engineer services			1,000	
.07 Reservoir, 100,000 gallons				
Construction				
County Engineer services				
Total, Water Development		**1,000**	**11,000**	
Various Completed Projects				
Total, Charities—Warm Springs Camp		**1,000**	**11,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 12,000	$ 12,000
		17,000	
708.34		29,000	12,000
1,697.61			
$ 2,405.95	$	$ 29,000	$ 12,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Acton Boys' Camp, (9612) (5)—To provide facilities for the training and rehabilitation of juveniles.				
.01 Land Acquisition				
.02 Water Development				
Construction				
County Engineer services				
Total, Acton Boys' Camp				
C. B. Afflerbaugh Senior Boys' Camp, (9610) (1)—To provide and maintain facilities for the efficient operation of this camp.				
.01 Air Conditioning, Administration Building				
.02 Sprinkler System				
Construction				
Total, C. B. Afflerbaugh Senior Boys' Camp				
Glenn Rockey Senior Boys' Camp, (8392) (1)—To provide facilities for the training and rehabilitation of juveniles.				
.17 Schedule No. II and III Buildings				
Construction				
County Engineer services				
.19 Camp Equipment				
.20 School Equipment				
.21 Intercommunication System				
.22 Air Conditioning, Administration Building				
.23 Fire Alarm System				
.24 Water Development Phase II				
Construction				
County Engineer services				
Total, Glenn Rockey Senior Boys' Camp				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 115,000	$
		80,000	
		195,000	
		3,900	
		2,500	
		6,400	
		595,000	
		21,530	
		19,260	
		2,500	
		3,900	
		8,000	
		20,000	
70,420.13		**670,190**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Joe Scott Boys' Camp, (8406) (5), Bouquet Canyon Road, Saugus —To provide facilities for training and rehabilitation of juveniles.				
.10 Intercommunication System				
.11 Restroom at Scout Lodge			2,000	
.12 Patio Lighting				
.13 Air Conditioning, Administration Building				
.14 Water Development, Phase II				
Construction				
County Engineer services				
.15 Sprinkler System				
Construction				
Total, Joe Scott Boys' Camp			2,000	
John Munz Junior Boys' Camp, (9609) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Air Conditioning, Administration Building				
.06 Sprinkler System				
Construction				
Total, John Munz Junior Boys' Camp				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		2,500	
		2,000	2,000
		1,000	
		3,900	
		13,500	
		3,100	
2,195.95		**26,000**	**2,000**
		3,900	
		2,500	
		6,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Joseph M. Paige Junior Boys' Camp, (9611) (1)—To provide and maintain facilities for the efficient operation of this camp.				
.01 Air Conditioning, Administration Building				
.02 Sprinkler System				
Construction				
.03 Access Road				
Construction			111,000	
County Engineer services			4,000	
Total, Joseph M. Paige Junior Boys' Camp			**115,000**	
Juvenile Camp No. 4, (8400) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old.				
.11 Pave Main Road				
Construction				
.12 Addition to Kitchen Building				
Construction				
.13 Fire Alarm System				
Construction				
.14 Water Development, Phase II				
Construction				
County Engineer services				
Total, Juvenile Camp No. 4				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		3,900	
		2,500	
		115,000	115,000
		121,400	**115,000**
		3,000	
		4,200	
		3,500	
		18,000	
161.44	**3,200**	**28,700**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Hall, (8386) (3)—To provide and maintain facilities for efficient operation of this institution.				
.16 Remodel Lathrop Hall				
Construction		5,700	233,500	
County Engineer services			9,200	
.17 Equipment, Lathrop Hall				32,615
.18 Install Fire Sprinkler System in East Dormitory				
Construction				
.19 Install Fire Sprinkler System in West Dormitory				
Construction				
.20 Install Fire Sprinkler System in Old Kitchen and Dining Area				
Construction				
.21 Building 4A-4B Alterations				
Construction				
.23 Equipment, School				1,963
.24 Metal Gates to Service Yard				
Construction				
.25 Doorway from Central Corridor				
Construction				
.26 Master Plan		3,000		
.27 Central Electric Metering				
Construction				
County Engineer services				
Total, Juvenile Hall		**8,700**	**242,700**	**34,578**
Karl Holton Boys' Camp, (8403) (5)—To provide and maintain adequate facilities for the training and rehabilitation of juveniles.				
.15 Fire Alarm System				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		248,400	248,400
		32,615	32,615
		1,900	
		7,400	
		7,600	
		8,375	
		1,963	1,963
		2,000	
		800	
		3,000	3,000
		31,100	
34,010.72	**40,400**	**345,153**	**285,978**
291.60	900	1,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Kenyon Scudder Boys' Camp, (8391) (5), North Bouquet Canyon Road, Saugus—To provide and maintain facilities for the efficient operation of this institution.				
.10 Intercommunication System				
.11 Air Conditioning Administration Building				
.12 Messhall Addition				
Construction				
.15 Single Meter System				
Construction				
County Engineer services				
.16 Fire Alarm System				
Construction			1,250	
Total, Kenyon Scudder Boys' Camp			**1,250**	
Las Palmas School for Girls, (8416) (3)—To provide adequate facilities for girls who are wards of Juvenile Court.				
.06 Site Improvements				
Separation Wall				
Construction			3,000	
Total, Las Palmas School for Girls			**3,000**	
MacLaren Hall, (8417) (1)—To provide necessary housing facilities for non-delinquent children.				
.09 Master Development Plan		2,000		
.10 Pump, Well and Transformer Building				
Construction		1,000		
County Engineer services				
.11 Fire Alarm System				
Construction		500		
.12 Automatic Fire Sprinkler System, School Basement				
Construction		300		
Total, MacLaren Hall		**3,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		2,500	
		3,900	
		2,200	
		7,800	
		1,250	1,250
10,671.45	**4,350**	**17,650**	**1,250**
		3,000	3,000
		3,000	**3,000**
		2,000	2,000
		11,500	1,000
		500	500
		2,500	300
		16,500	**3,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Malibu Boys' Camp, (8398) (5)—To provide facilities for training and rehabilitation of juveniles.				
.03 Provide New Access Road				
Construction		500		
County Engineer services				
.06 Fire Alarm System				
Construction				
.08 Water Development				
Construction		1,000		
County Engineer services				
.09 Fire Line Improvements				
Construction				
.10 Land Acquisition				
Access Road	1,100			
Total, Malibu Boys' Camp	**1,100**	**1,500**		
Oak Grove Boys' Camp, (8394) (1)—East Fork San Gabriel River—To provide facilities for training and rehabilitation of juveniles.				
.11 Pave Camp Road				
Construction				
County Engineer services				
.17 Quarry Tile Kitchen Floor				
Installation				
.18 Convert Shop Building to School Shop				
.19 Fire Alarm System				
Construction				
.20 Gymnasium and Auditorium Building				
Construction (2,400± sq. ft.)		2,400		
County Engineer services				
.21 Equipment, Gymnasium				
Total, Oak Grove Boys' Camp		**2,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,500	500
		5,400	
		13,500	1,000
		1,400	
		1,100	1,100
7,076.55		29,900	2,600
		5,600	
		2,400	
		3,000	
		4,500	
		33,600	2,400
		1,450	
36.72	4,000	50,550	2,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet the increased requirements of the Probation Department.				
.01 Warehouse				
Construction				
County Engineer services				
.02 Equipment				
Total, Probation Department Warehouse				
San Gabriel Valley Branch Juvenile Hall, (9613) (1)—To provide adequate housing facilities for juveniles in the northeast area of the County.				
.01 Land Acquisition				
South Bay Juvenile Hall, (8389) (4)—To provide adequate housing facilities for juveniles in the southwest area of the County.				
.02 South Bay Juvenile Hall				
Construction			8,000	
County Engineer services				
Total, South Bay Juvenile Hall			**8,000**	
West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for the training and rehabilitation of juveniles.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		87,200	
		15,685	
		102,985	
		250,000	
		3,575,000	8,000
		3,575,000	**8,000**
		115,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
William V. Mendenhall Senior Boys' Camp, (8410) (5)—To provide facilities for training and rehabilitation of juveniles.				
.06 Intercommunication System				
.08 Water Line from Tank to Nursery Area				
Construction				
County Engineer services				
.09 Sprinkler System				
Construction			2,000	
.10 Nursery Building				
Construction				
County Engineer services				
Total, William V. Mendenhall Senior Boys' Camp			**2,000**	
Various Completed Projects				
Total, Probation Department	**1,100**	**24,400**	**365,950**	**34,578**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		2,500	
		7,400	
		2,500	2,000
		9,100	
		21,500	**2,000**
344,209.43			
$ 469,073.99	**$ 52,850**	**$ 5,582,528**	**$ 426,028**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center				
Adult Facilities, (8460) (3)—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements.				
.08 Entrance Road				
Construction				
County Engineer services				
.09 Additional Dormitories				
Construction		6,000	375,000	
County Engineer services			8,000	
.10 Equipment				600
Total, Adult Facilities		**6,000**	**383,000**	**600**
Various Completed Projects				
Total, Biscailuz Center		**6,000**	**383,000**	**600**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 174,400	$
		389,000	389,000
		600	500
632,017.06	704,000	564,000	389,500
66,623.22			
$ 698,640.28	$ 704,000	$ 564,000	$ 389,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities				
Detention Camp No. 11, (9688) (5), Soledad Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention Camps.				
.01 Utility Building				
Construction				
.02 Equipment				
.03 Alterations to Barracks				
Construction				
.04 Toilet Facilities			1,000	
.05 Water Development				
Construction				
County Engineer services				
Total, Detention Camp No. 11			**1,000**	
Detention Camp No. 13, (9685) (4), Route 2, Malibu—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.03 Toilet Facilities				
Construction		200	1,200	
.04 Water Development				
Construction				
County Engineer services				
Total, Detention Camp No. 13		**200**	**1,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 8,400	$
		1,395	
		4,000	
		1,000	1,000
		30,000	
18,413.00		**44,795**	**1,000**
		1,400	1,400
		22,700	
	32,000	**24,100**	**1,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities—Continued				
Detention Camp No. 14, (9689) (1), San Gabriel Canyon—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Extension of Road Department Office Building				
Construction				
.02 Visiting Shed				
Construction				
.03 Toilet Facilities			1,000	
.04 Water Development				
Construction				
County Engineer services				
Total, Detention Camp No. 14			**1,000**	
Detention Camp No. 15, (9686) (5), Tujunga—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Administration Building				
Construction				
.02 Equipment, Administration Building				
.03 Barracks Buildings				
Construction (1,680± sq. ft.)				
.04 Equipment, Barracks				
.05 Toilet Facilities			1,000	
.06 Vehicle Shed Alterations				
Construction				
Total, Detention Camp No. 15			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		2,200	
		2,200	
		1,000	1,000
		37,000	
18,083.00		**42,400**	**1,000**
		8,400	
		4,255	
		6,400	
		1,410	
		1,000	1,000
		5,300	
$ 10,500.00	**$ 27,000**	**$ 26,765**	**$ 1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Detention Camp Facilities—Continued				
Detention Camp No. 16, (9687) (5) Calabasas Star Route—To provide adequate housing for prisoners and personnel of Sheriff's Detention camps.				
.04 Toilet Facilities				
Construction		200	1,200	
Total, Detention Camp No. 16		**200**	**1,200**	
Detention Camp No. 17 (9690) (5), Saugus—To provide housing for prisoners and personnel of Sheriff's Detention camps.				
.01 Storehouse Addition				
Construction				
.02 Toilet Facilities			1,000	
Total, Detention Camp No. 17			**1,000**	
Total, Detention Camp Facilities		**400**	**6,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		1,400	1,400
	44,000	**1,400**	**1,400**
		2,000	
		1,000	1,000
27,004.00		**3,000**	**1,000**
$ 74,000.00	**$ 103,000**	**$ 142,460**	**$ 6,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail				
Jail, (8535) (3)—To provide and maintain jail facilities for efficient operation.				
.01 Bathroom Alterations, 11th Floor				
.02 Chaplain's Offices and Inmate Clothing Storage Alterations				
.09 Trustees' Area Shower, 14th Floor				
Construction				
Total, Jail				
Men's Central Jail Facility, (8536) (3)—To provide a Central Jail for pre-sentenced prisoners.				
.02 Jail Building				
County Engineer services			80,000	
Total, Men's Central Jail Facility			**80,000**	
Total, Jail			**80,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 2,900	$
		2,700	
		8,968	
4,314.61	1,300	14,568	
		80,000	80,000
1,513,495.28	190,000	80,000	80,000
$ 1,517,809.89	$ 191,300	$ 94,568	$ 80,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility				
Administration Building, (8663) (5)—To provide facilities for administrative functions adequate for the expansion of this facility.				
.01 Administration Building				
Construction (16,000± sq. ft.)		30,000		
Total, Administration Building		**30,000**		
Antelope Valley Mechanical Shops, (8679) (5)—To provide adequate facilities for essential maintenance of County equipment.				
.14 Garage Building				
Construction				
Central Boiler and Refrigeration Plant, (8664) (5)—A central plant to service all buildings with steam and chilled water.				
.01 Boiler and Refrigeration Plant				
County Engineer services			3,500	
Total, Central Boiler and Refrigeration Plant			**3,500**	
Drainage Improvements, (8672) (5)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.				
.02 Six Driveways				
Construction				
Emergency Power Plant, (8666) (5)—To provide adequate emergency electric service.				
.01 Auxiliary Power Plant, 25 KVA				
Construction				
County Engineer services				
Total, Emergency Power Plant				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 30,000	$ 30,000
		30,000	**30,000**
		6,735	
		3,500	3,500
95,369.91	**43,000**	**3,500**	**3,500**
		2,500	
		23,000	
	5,000	**23,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility—Continued				
Greenhouse and Nursery, (9753) (5)—To provide facilities to promote plant propagation.				
.01 Greenhouse and Nursery				
Construction				
County Engineer services				
Incinerator and Waste Disposal Building, (8677) (5)—To provide facilities for the disposition of combustible waste.				
.01 Incinerator and Waste Disposal Building				
Construction				
County Engineer services				
Inmate Barracks, (8694) (5)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.				
.03 Three Barracks Buildings				
Construction				
County Engineer services				
.05 Alterations, Existing Barracks				
Construction				
County Engineer services				
Total, Inmate Barracks				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		11,500	
		21,000	
		635,000	
		44,800	
145,679.57		679,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility—Continued				
Kitchen and Dining Building, (8667) (5)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1,500 inmates and 200 employees.				
.01 Kitchen and Dining Room				
County Engineer services			15,000	
.02 Basic Equipment				11,774
Total, Kitchen and Dining Building			**15,000**	**11,774**
Laundry Building, (8681) (5)—To provide facilities for the processing of laundry for 4,000 inmates.				
.10 Covered Receiving Area				
Construction (400± sq. ft.)				
.11 Enclosed Loading Area				
Construction				
Total, Laundry Building				
Master Television Antenna, (8662) (5)—To provide adequate equipment for television reception.				
.01 Master Television Antenna				
Mattress Renovation Building, (8682) (5)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department Institutions and serve as a major industry for inmates.				
.03 Mattress Renovating Building				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		15,000	15,000
		11,774	11,774
1,498.82	880,000	26,774	26,774
		2,200	
		2,300	
551.22		4,500	
		4,000	
		39,300	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Maximum Security Area, (8690) (5)—To provide for the continuing maintenance and improvement of the Maxium Security Area.				
.04 Three Cell Addition				
Construction				
Multi-Purpose Vocational Shop, (9752) (5)—To provide an industrial program for inmates.				
.01 Multi-purpose Vocational Shop				
Construction		9,000		
Total, Multi-Purpose Vocational Shop		**9,000**		
Officers' Dormitory (8692) (5)—To provide adequate officers' quarters.				
.03 Dormitory No. 2				
Construction				
County Engineer services				
.04. Equipment				
Total, Officer's Dormitory				
Personnel Housing, (8693) (5)—To provide for the continuing maintenance and improvement of staff housing.				
.01 Relocation, Phase II				
Construction				
County Engineer services			1,500	
Total, Personnel Housing			**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,000	
		9,000	9,000
		9,000	**9,000**
		180,000	
		10,176	
		190,176	
		135,000	1,500
		135,000	**1,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility—Continued				
Pistol Range, (9751) (5)—Present range is outside of the scope of present utilities and is wholly inadequate.				
.01 Pistol Range				
Construction				
Site Development, (9749) (5)—To provide for efficient development of utilities in accordance with the Master Plan.				
.04 Landscaping				
Construction			2,500	
.07 Perimeter Security Fence				
Construction		1,500		
County Engineer services				
.08 Communication Systems				
Construction		1,000		
County Engineer services				
Total, Site Development		**2,500**	**2,500**	
Water Development, (8685) (5)—To provide for domestic use and fire protection and replace present deteriorated system.				
.15 Additional Water System				
Construction				
County Engineer services				
Various Completed Projects				
Total, Mira Loma Facility		**41,500**	**22,500**	**11,774**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		8,800	
		2,500	2,500
		32,500	1,500
		13,500	1,000
23,658.58	**130,000**	**48,500**	**5,000**
		122,000	
106,779.38			
$ 373,537.48	**$ 1,058,000**	**$ 1,374,085**	**$ 75,774**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho				
Administration Building, (8634) (5)—To replace small, inadequate building and provide for the expansion of necessary administrative facilities.				
.01 Administrative Building				
Construction		2,000		
County Engineer services				
.02 Equipment				
.03 Site Preparation				
.04 Expansion of Public Address System				
Total, Administration Building		**2,000**		
Automotive Center, (9789) (5)—To provide adequate facilities for essential maintenance of County equipment.				
.01 Gasoline Storage Tank and Pump				
Construction				
.02 Equipment				
.03 Shop Building Alterations				
Construction				
.04 Oil Storage Building				
Construction				
Total, Automotive Center				
Bakery Building, (8552) (5)—To enlarge the production of bakery products and provide needed work for prisoners classified as maximum security risks.				
.01 Bakery Building				
Construction		2,000	535,000	
County Engineer services			20,000	
.02 Equipment				38,875
Total, Bakery Building		**2,000**	**555,000**	**38,875**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 291,400	$ 2,000
		13,200	
		2,000	
		8,000	
5,556.52	2,000	**314,600**	**2,000**
		2,460	
		450	
		2,438	
		1,587	
577.53		6,935	
		557,000	557,000
		38,875	38,875
19,986.56		**595,875**	**595,875**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS, AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Concrete Block Plant, (8628) (5)—To provide adequate facilities at this location.				
.04 Electric Service Extension				
Construction				
.05 Toilet Facilities				
Construction				
Total, Concrete Block Plant				
Entrance Control Center, (8632) (5)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.				
.04 Visitors' Registration Building				
Construction (800± sq. ft.)				
County Engineer services				
Farm Center, (9788) (5)—To provide and maintain adequate facilities for the operation of the farm program at this institution.				
.02 Concrete Block Toilet Building				
Construction				
.03 Feed Lot, Beef				
Construction				
.04 Horse Stable and Corral				
Construction				
County Engineer services				
Total, Farm Center				
Floodlighting Employee Parking Area, (8654) (5)—To alert personnel in case of an emergency. Security measure to prevent escaping inmates from breaking into employees' cars without being seen.				
.01 Flood Lighting				
Construction				
Hog Farm, (9787) (5)—To provide and maintain adequate facilities to supply the need of this institution.				
.01 Feeding, Breeding and Shelter Pens				
Construction				
.02 Hog Shelters				
Construction				
County Engineer services				
Total, Hog Farm				
Library Building, (9790) (5)—To provide adequate quarters for this function to serve inmates and employees.				
.01 Library Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Library Building				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		5,000	
		2,500	
		7,500	
		11,000	
		1,800	
		6,500	
		17,100	
		25,400	
		2,000	
		5,500	
		16,500	
		22,000	
		34,200	
		3,491	
		37,691	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Maximum Security Unit, (8650) (5)—To provide and maintain adequate facilities for proper control of inmates, and to retain the structural efficiency of the building.				
.05 Multi-Purpose Shop Building Addition				
Construction (8,000± sq. ft.)		1,000	140,000	
County Engineer services			8,600	
.06 Modification of Air Conditioner				
Construction			3,700	
.07 Boiler Improvements				
Construction				
County Engineer services				
.08 Receiving Room Addition				
Construction				
County Engineer services				
.09 Evaporative Cooling System, Upper Floor and Basement				
Construction			5,000	
.10 Roof Repairs				
Construction				
.11 Roof Over Dormitory				
Construction				
County Engineer services				
Total, Maximum Security Unit		**1,000**	**157,300**	
Minimum Security Unit, (8593) (5)—To provide and maintain an adequate Minimum Security Unit.				
.08 Inmate Barracks Replacement, Phase II				
Construction (5 buildings)		5,000		
County Engineer services				
.09 Sound-proof Service Building				
Construction				
.10 Remodel Storeroom				
Construction				
Total, Minimum Security Unit		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		149,600	149,600
		4,000	3,700
		195,300	
		56,600	
		8,250	5,000
		4,500	
		23,000	
6,798.54	14,000	441,250	158,300
		202,500	5 000
		8,000	
		1,650	
711.31		212,150	5,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Motor Pool Area, (8630) (5)—To provide adequate facilities for this function at this institution.				
.04 Bridge				
Construction				
County Engineer services				
Paving, Miscellaneous Areas, (8647) (5)—To improve various areas and reduce the hazard and property from dust storms.				
.01 Parking Area				
Paving (119,000± sq. ft.)				
.02 Main Road, Camp Perimeter				
Paving (174,500± sq. ft.)				
.03 North Gate Road				
Paving (168,000± sq. ft.)				
.04 Driveway, Bakery to South Perimeter Road				
Construction				
Total, Paving, Miscellaneous Areas				
Pistol Range, (8631) (5)—To provide and maintain adequate facilities for the training of Sheriff's personnel.				
.01 Toilet Building				
Construction				
.02 Pistol Range Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Pistol Range				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		9,400	
		14,500	
		21,000	
		9,500	
		2,400	
		47,400	
		2,800	
		18,400	
		165	
		21,365	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho—Continued				
Site Improvements, (8646) (5)—To provide and maintain adequate facilities for this institution.				
.02 Concrete Ditch Lining (Biscailuz Drive)				
.03 Underground Water Culvert				
Construction				
.04 Irrigation Pipe Line				
Construction (2,000± sq. ft.)				
.05 Chain Link Fencing (Highway Frontage)				
Construction				
County Engineer services				
.03 Pile and Wire Revetment (Castaic Creek)				
Construction				
Total, Site Improvements				
"T" Building, (9781) (5)—To protect inmates from elements at the canteen.				
.01 Canopy				
Construction				
Wash Rack, (9782) (5)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.				
.01 Metal Canopy				
Construction				
Water Development, (8602) (5)—Water system reinforcement to meet minimum water requirements for health, safety, and irrigation.				
.17 Water Development				
Construction				
County Engineer services				
.19 Water Distribution System				
Construction				
County Engineer services				
Total, Water Development				
Various Completed Projects				
Total, Wayside Honor Rancho		**10,000**	**712,300**	**38,875**
TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS	**161,100**	**239,040**	**3,906,795**	**260,986**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		2,200	
		3,250	
		6,400	
		47,700	
		30,000	
		89,550	
		1,250	
		1,500	
		44,000	
		137,000	
	2,600	181,000	
87,591.08			
$ 121,221.54	$ 18,600	$ 2,027,866	$ 761,175
$ 6,308,687.02	$ 4,293,850	$19,876,316	$ 4,567,921

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
Arboreta and Botanic Gardens				
Arboretum Development, (8740) (1)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.				
.40 Entrance Way Development, Phase II				
Construction			25,000	
.41 Research Laboratories Building				
Construction		12,500		
County Engineer services				
Total, Arboretum Development		**12,500**	**25,000**	
Descanso Gardens, (8832) (5)—To provide for the effective use and development of Descanso Gardens.				
.06 Water Development				
Construction				
County Engineer services				
.22 Native Plant Garden				
Construction			4,500	
.27 Demonstration Home Gardens				
Construction		2,000	23,000	
.28 Bridge Replacement				
Construction				
Total, Descanso Gardens		**2,000**	**27,500**	
Lux Arboretum, (9862) (1)—To provide basic improvements to grounds and facilities to make this area available for use by the public.				
.01 Site Development, Step I				
Construction				
County Engineer services				
South Bay Botanic Garden, (9861) (4), Palos Verdes—To provide botanical and horticultural services in the southern portion of the County.				
.01 Master Development Plan		3,500		
Various Completed Projects				
Total, Arboreta and Botanic Gardens		**18,000**	**52,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 25,000	$ 25,000
		254,500	12,500
1,031.64	**70,000**	**279,500**	**37,500**
		69,000	
		4,500	4,500
		25,000	25,000
		4,066	
	1,500	**102,566**	**29,500**
		16,000	
		3,500	3,500
57,763.93			
$ 58,795.57	**$ 71,500**	**$ 401,566**	**$ 70,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
EDUCATION—Continued				
Otis Art Institute				
Art Institute Development, (8700) (3)—To provide adequate facilities for the operation of an art school.				
.18 Site Development				
Construction				
County Engineer services				
Parking Facility, (8703) (3)—To provide adequate parking facilities for the Otis Art Institute.				
.02 Parking Development				
Construction				
County Engineer services				
Total, Otis Art Institute				
TOTAL, EDUCATION		**18,000**	**52,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$ 250,679.51	$	$ 9,200	$
145,701.89	4,000	92,200	
$ 396,381.40	**$ 4,000**	**$ 101,400**	**$**
$ 455,176.97	**$ 75,500**	**$ 502,966**	**$ 70,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION				
History, Science and Art				
Boiler and Heating Plant, Museum Building, (8722) (2)—To provide efficient steam generating facilities to meet daily requirements.				
.02 Minor Improvements				
Construction			4,300	
Total, Boiler and Heating Plant, Museum Building			**4,300**	
Museum Building, (8712) (2)—To modernize exhibit space and provide additional space for exhibits and meeting rooms.				
.07 Alterations, Shipping Entrance and Service Hallway				
Construction			8,300	
County Engineer services				
.18 Service Yard				
Construction				
.19 Water System Improvements				
Construction				
.20 Paleontological Wing				
Construction		16,000	162,000	
County Engineer services			8,900	
.21 Equipment				16,960
.22 Floor Tile				
Installation				
Total, Museum Building		**16,000**	**178,300**	**16,960**
Parking Lot Control Booth, (8717) (2)—To provide adequate parking facilities for this museum building.				
.01 Control Booth				
Construction				
Various Completed Projects				
Total, History, Science and Art		**16,000**	**182,600**	**16,960**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 4,300	$ 4,300
54,912.05	**1,500**	**4,300**	**4,300**
		13,500	8,300
		2,475	
		5,200	
		186,000	186,000
		70,079	16,960
		7,140	
13,095.84	**60,000**	**284,394**	**211,260**
		3,500	
244,030.00			
$ 312,037.89	**$ 61,500**	**$ 292,194**	**$ 215,560**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Clifton County Beach, (8751) (4), Avenue I, South of City of Torrance, Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition	160,000			
El Porto Beach, (8752) (4), Highland Avenue, 1 Mile North of Manhattan Municipal Pier—To provide additional public facilities.				
.05 Minor Structural Improvements				
Block wall partitions.				
Construction			500	
Total, El Porto Beach			**500**	
Malibu Lagoon Beach State Park, (8758) (4), Mouth of Malibu Creek—To provide public and recreational facilities in this popular resort area.				
.02 General Development				
Access road, parking, rest and change rooms.				
Construction				
Manhattan State Beach, (8755) (4), Manhattan Beach—To provide additional public facilities at this heavily attended beach area.				
.02 General Development, Phase I				
Parking lots, retaining walls, slope control, landscaping, Manhattan Pier section.				
Construction				
County Engineer services				
.04 General Development, Phase II				
Parking, rest rooms, retaining walls, slope control and water distribution.				
Construction				
County Engineer services				
Total, Manhattan State Beach				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$ 15,000.00	$	$ 800,000	$ 160,000
		500	500
		500	**500**
		6,000	
		68,400	
		114,000	
648.55	1,500	**182,400**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Redondo Beach State Park, (8756) (4), East of Monstad Pier Adjacent to Harbor Drive, Redondo Beach—To provide additional public facilities.				
.22 Safety Improvements, Ainsworth Court and Knob Hill				
Ramps and retaining walls.				
Construction		1,500		
County Engineer services				
Total, Redondo Beach State Park		**1,500**		
Zuma Beach County Park, (8757) (4), 18 Miles North of Santa Monica Canyon on Pacific Coast Highway—To provide additional public facilities.				
.19 General Development, Phase II				
Wind walls, parking lot and service road northward to Trancas.				
Construction		1,000	220,000	
County Engineer services			11,800	
.20 General Development, Phase III				
Parking lots, service road, entrance control, wind walls, westward beach area.				
Construction		15,000		
.22 Minor Structural Improvements				
Block wall partitions.				
Construction			1,000	
Total, Zuma Beach County Park		**16,000**	**232,800**	
Total, Beaches	**160,000**	**17,500**	**233,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Prior Year Actual 1959-60	**Current Year Estimated 1960-61**	**Fiscal Year Requested 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		17,100	1,500
10,513.61		**17,100**	**1,500**
		232,800	232,800
		15,000	15,000
		1,000	1,000
3,245.50	**2,000**	**248,800**	**248,800**
$ 29,407.66	**$ 3,500**	**$ 1,254,800**	**$ 410,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Alondra Park, (8771) (2), 3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.				
.22 General Development, Northeast Section				
Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphitheater				
Construction				
.23 Pool Chlorination				
Construction				
County Engineer services				
.26 General Development, Phase II, Northwest Section				
Security park lighting and softball lighting				
Construction				
County Engineer services				
.27 Protective Fencing, Golf Course Section				
Construction		1,000		
County Engineer services				
.28 Service Road and Curbing, Picnic and Lake Area				
Construction			1,500	
.29 General Development, Phase III, Northwest Section				
Lighting, hardball diamond				
Construction		5,000		
County Engineer services				
.30 Concession Building				
Construction		2,500		
County Engineer services				
Total, Alondra Park		**8,500**	**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
$	$	$ 1,000	$
		34,000	
		15,400	
		16,400	1,000
		1,500	1,500
		57,000	5,000
		28,500	2,500
130,636.70	**238**	**153,800**	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (8773) (1), 405 South Santa Anita Avenue, Arcadia—To further develop and improve needed regional recreation facilities.				
.02 General Development, Phase I				
Senior citizens' area, playground development, park alterations, landscaping, sprinkler system.				
Construction		500	116,500	
County Engineer services			8,600	
.40 Golf Course Improvements				
Sprinkler system replacement, Phase III				
Construction				
.41 General Development, Phase III				
Parking lot expansion, security lighting park area, and parking lot				
Construction		3,000	62,500	
County Engineer services			4,800	
.43 General Development, Phase IV				
Tennis courts, tennis court lighting, relocation multi-purpose ball fields with lighting, off-street parking, picnic development, water attraction				
Construction				
Total, Arcadia County Park		**3,500**	**192,400**	
Athens Park, (8848) (2), 12438 Athens Way, Los Angeles—To provide needed additional facilities for the complete use of this park.				
.16 Security Lighting				
Park area and parking lot.				
Construction		2,500		
County Engineer services				
.17 General Development, Phase II				
Revise sprinkler system drainage improvement.				
Construction		3,000		
County Engineer services				
Total, Athens Park		**5,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		125,600	125,600
		35,000	
		70,300	70,300
		15,000	
73,818.04	**16,000**	**245,900**	**195,900**
		28,500	2,500
		34,200	3,000
243,263.16	**2,942**	**62,700**	**5,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Baldwin Hills Regional Park, (9985) (2), Northwest Corner, Fairfax and Slauson—To provide a much needed park site for a rapidly developing community.				
.01 Land Acquisition				
Bell Gardens Park, (8845) (3), 6946 Perry Road, Bell Gardens—To complete development of park in a rapidly growing community, having inadequate recreational facilities.				
.02 General Development				
Senior citizens' area and general park area, landscaping, sprinklers, park lighting, slabs, booster pump, softball backstop, tot lot and playground.				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Bell Gardens Park				
Bloomfield Park, (8778) (1), 21420 Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.				
.09 Security Lighting				
Park area and parking lot.				
Construction				
County Engineer services				
Bodger Park, (8887) (2), 14900 South Yukon Avenue, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.				
.06 Director's Building				
County Engineer services			1,000	
.08 Equipment, Director's Building				
.09 Security Lighting				
Park area and parking lot.				
Construction		1,000		
County Engineer services				
Total, Bodger Park		**1,000**	**1,000**	
Camp Rincon, (9921) (1), West Fork, San Gabriel River, North of City of Azusa—To provide for development of this outstanding regional facility.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		1,000,000	
		92,850	
		3,500	
4,826.27	**1,500**	**96,350**	
94,177.38	2,000	9,500	
		1,000	1,000
		1,500	
		11,400	1,000
	63,000	**13,900**	**2,000**
		100,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Carson Park, (9981) (4), 213th Street and Dolores, Carson Area—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinklers, off-street parking, lighting, playground development, walks, picnic development.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Carson Park				
Charter Oak Park, (8888) (1), North of Covina Boulevard and West of Bonnie Cove Avenue, Charter Oaks—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, picnic area, hard courts, general park lighting, service yard and building				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Charter Oak Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		74,400	
		39,900	
		2,500	
65,984.75	**9,000**	**116,800**	
		111,300	
		32,800	
		2,500	
	14,000	**146,600**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
City Terrace Park, (8846) (3), 1126 North Hazard Avenue, East Los Angeles—To provide complete recreational facilities in a heavily populated area.				
.15 Swimming Pool and Bathhouse				
Construction		2,000		
.16 Acoustical Treatment, Sports Shell				
Construction		2,200		
County Engineer services				
Total, City Terrace Park		**4,200**		
Crescenta Valley Park, (8779) (5), 3924 Dunsmore Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.				
.02 General Development				
Landscaping, sprinklers, parking, lighting, playground development, Hindenberg area, amphitheater, picnic service unit, rest rooms, walks and picnic development.				
Construction		2,500	100,000	
County Engineer services			7,600	
Total, Crescenta Valley Park		**2,500**	**107,600**	
Del Aire Park, (8875) (2), 127th Street and Isis Avenue, Hawthorne—To provide recreational facilities in a rapidly expanding area.				
.08 General Park Lighting				
Construction				
County Engineer services			400	
.09 Drainage Improvements				
Construction			5,000	
.10 Recreation Lighting				
Multi-purpose ballfield and hard court area.				
Construction		2,000		
County Engineer services				
Total, Del Aire Park		**2,000**	**5,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		15,000	2,000
		30,700	2,200
373,214.74		**45,700**	**4,200**
		114,100	110,100
19,632.66	3,500	**114,100**	**110,100**
		10,400	400
		5,000	5,000
		22,800	2,000
24,328.81	81,000	38,200	7,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dexter Park, (8780) (5), 11053 North Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.				
.14 Safety Improvements				
Retaining walls, railing, steps, bumper guards, sprinkler system, and slope control.				
Construction				
Devil's Punch Bowl Regional Park, (9970) (5), Valyermo, Antelope Valley—To provide for development of this outstanding regional facility.				
.02 General Development				
Parking, rest rooms, building alterations, trails, and safety improvements.				
Construction		5,000		
.03 Water Development				
Construction		2,500		
Total, Devil's Punch Bowl Regional Park		**7,500**		
Diamond Bar Golf Course, (9971) (1), Brea Canyon Road, Diamond Bar—To provide regional recreational facilities for this rapidly growing section.				
.01 Land Acquisition				
.02 General Development				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structures				
Construction		22,500		
.04 Service Building and Yard				
Construction		3,000		
.06 Major Structural Improvements				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.				
Construction		30,000		
.09 Water Development				
Construction		3,000		
Total, Diamond Bar Golf Course		**58,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		8,000	
		5,000	5,000
		2,500	2,500
30,000.00	**20,000**	**7,500**	**7,500**
		695,214	
		22,500	22,500
		3,000	3,000
		30,000	30,000
		3,000	3,000
		753,714	**58,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez County Park, (8900) (2 & 4), 19101 South Towne Avenue, Gardena—To provide regional park facilities, including golf course, in this rapidly growing area.				
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms and necessary drainage structures.				
Construction		24,000		
.04 Service Yard and Building, Golf Course Section				
Construction		4,400		
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction		24,000		
.08 General Development, Park Section				
Landscaping, sprinkler system, entrance development, parking, athletic facilities, walks, security lighting and hard court area.				
Construction		25,000		
.12 Service Building and Yard				
Construction		1,000		
.18 Parking Lot and Road Improvements				
Construction				
County Engineer services			2,000	
.19 Security Lighting, Victoria Section				
Walks and parking lot.				
Construction		1,500		
County Engineer services				
.20 Recreation Lighting				
Multi-purpose ballfield and hard court area.				
Construction		2,000		
County Engineer services				
Total, Dominguez County Park		**81,900**	**2,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		24,000	24,000
		4,400	4,400
		24,000	24,000
		25,000	25,000
		1,000	1,000
		19,800	2,000
		17,100	1,500
		22,800	2,000
31,070.52	8,300	138,100	83,900

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez Park, (9980) (4), Santa Fe Avenue and Madison Street—To provide facilities to meet the need of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Dominguez Park				
Eaton Canyon Park, (8781) (5), 1150 North Sierra Madre Villa Avenue, Pasadena—To provide much needed development for this regional facility.				
.02 General Development, Fox Ridges Section				
Landscaping, sprinklers, entrance development, parking, access way, equestrian area.				
Construction				
County Engineer services				
.07 Golf Course Clubhouse				
County Engineer services			3,000	
.09 Robert M. McCurdy Nature Study Center				
Construction		15,000		
.16 Underpass, Golf Course Section				
Construction		3,000	30,000	
County Engineer services			1,200	
.17 General Development, Phase II, Fox Ridges Section				
Trail development, fire circles, camp sites, equestrian improvements.				
Construction			8,000	
Total, Eaton Canyon Park		**18,000**	**42,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		102,300	
		55,400	
		2,500	
		160,200	
		84,900	
		3,000	3,000
		15,000	15,000
		34,200	34,200
		8,000	8,000
110,230.09	**127,000**	**145,100**	**60,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
El Dorado Park, (9991) (5), West of 50th Street East, South of Avenue J, Lancaster—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, El Dorado Park				
F. D. Roosevelt, (8782) (2), 7600 Graham Avenue, Los Angeles—To provide needed facilities to meet the need of a rapidly growing community.				
.16 General Development, Phase II, Senior Citizens' Area				
Rest rooms, landscaping, sprinkler system and recreation facilities.				
Construction			4,000	
Total, F. D. Roosevelt Park			4,000	
Friendship Park, (9986) (4), Between Palos Verdes Drive and Western Avenue, Palos Verdes—To provide a regional park to meet recreational needs in this portion of the County.				
.01 Land Acquisition				
.02 General Development, Phase I				
Entrance road, grading, parking, rest rooms, landscaping and sprinklers.				
Construction				
Total, Friendship Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		93,100	
		50,500	
		2,500	
	8,000	**146,100**	
		4,000	4,000
		4,000	**4,000**
		150,000	
		8,000	
	1,020,000	**158,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Gardena Valley Park, (9982) (2), Vicinity of 126th and Vermont, Los Angeles—To provide neighborhood park facilities.				
.02 General Development				
Grading, landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting.				
Construction				
County Engineer services				
.04 Recreation Activity Building				
Construction				
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Gardena Valley Park				
General Charles S. Farnsworth Park, (8785) (5), 568 East Mt. Curve Avenue, Altadena—To provide needed additional facilities for the complete use of this park.				
.07 Lighting Improvements				
Security, softball and hard court areas.				
Construction				
General Park Equipment, (8886)—To provide needed standard equipment for various park areas.				
.01 Tables				
Construction				20,000
.03 Braziers				
Construction				5,000
.05 Play Equipment				
Construction				20,000
.06 Bleachers				
Construction				5,000
.07 Park Identification Signs				5,000
Total, General Park Equipment				55,000
Gladstone Park, (9979) (1), 5815 Ben Lomond Avenue, Glendora—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total Gladstone Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		95,100	
		31,400	
		2,500	
102,094.10	**53,000**	**129,000**	
		1,000	
		20,000	20,000
		5,000	5,000
		20,000	20,000
		5,000	5,000
		10,000	5,000
19,978.64	**49,000**	**60,000**	**55,000**
		78,000	
		32,800	
		2,500	
36,755.65	**9,000**	**113,300**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Glenhaven Park, (8865) (5), Packard Avenue and Purtell Drive, Montrose—To provide needed facilities for the complete use of this park.				
.04 Minor Site Improvements				
Sprinkler system.				
Construction				
Gunn Avenue Park, (9993) (1), 10130 South Gunn Avenue, Southeast Whittier—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.06 Recreation Activity Building, Phase II				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				3,500
Total, Gunn Avenue Park				**3,500**
Hillgrove Park, (8890) (1), Los Robles Avenue West of 9th Avenue, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Hillgrove Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		3,000	
		125,400	
		39,000	
		62,400	
		3,500	3,500
	9,000	**230,300**	**3,500**
		73,900	
		32,800	
		2,500	
	10,000	**109,200**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
H. M. Newhall Memorial Park, (8801) (5), 24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.				
.02 General Development				
Lighting, hard courts, interior walks, service road repair, playground development.				
Construction		2,000		
County Engineer services				
.11 Off-Street Parking				
Construction				
County Engineer services				
.13 Lighting Softball Field				
Construction				
County Engineer services				
.14 Pool Heating				
Construction				
Total, H. M. Newhall Memorial Park		2,000		
Hollywood Bowl, (8923) (3), 2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.				
.08 Comfort Station No. 1				
East side, Promenade 3 and 4.				
Construction				
County Engineer services				
.20 Bowl Floor Improvements, Phase III				
Above Promenade 4				
Construction			250,000	
County Engineer services			17,500	
.23 Acoustical Treatment				
Construction				
County Engineer services				
.25 Concession Buildings				
Promenade 1 and Promenade 3 and 4.				
Construction				
.26 Administration Building				
Construction				
.27 Drainage Improvements				
Construction		7,000		
Total, Hollywood Bowl		**7,000**	**267,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		68,000	2,000
		14,300	
		15,900	
		2,000	
75,821.42	**2,000**	**100,200**	**2,000**
		37,300	
		282,500	267,500
		134,800	
		2,500	
		9,000	
		7,000	7,000
54,165.94	**19,000**	**473,100**	**274,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Jackie Robinson Park, (9967) (5) 87th Street East and Avenue R, Sun Village, Antelope Valley—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, picnic area, off-street parking, walks, entrance development.				
Construction				
County Engineer services				
.04 Recreation Activity Building				
Construction				
County Engineer services				
.05 Equipment, Recreation Activity Building				
.06 Water Development				
Construction			1,000	
County Engineer services				
Total, Jackie Robinson Park			**1,000**	
Jane Reynolds Park, (8789) (5), 716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development, Phase I				
Softball field replacement, including night lighting, complete revision of sprinkler system, revision of play apparatus and tot's area, two tennis courts, and night lighted hard courts and general park lighting.				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		124,000	
		45,600	
		2,500	
		25,000	1,000
	7,000	**197,100**	**1,000**
28,512.40	**1,000**	7,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
John Anson Ford Park, (8855) (3), 7840 Scout Avenue, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.				
.01 Land Acquisition	27,000			
.05 Minor Site Improvements				
Repair Casting pool.				
Construction				
.08 General Development, Phase II				
Tennis court development, with lighting and bleachers.				
Construction		500	95,000	
County Engineer services			7,700	
.10 General Development, Phase III				
Equestrian area, including restroom, water distribution and picnic area.				
Construction			5,000	
.14 General Park Lighting				
Security lighting park area and parking lots.				
Construction		1,000	24,000	
County Engineer services			2,200	
.15 General Development, Golf Course Section				
Landscaping, sprinkler system, entrance development, parking, fencing, rest rooms, service building and yard, clubhouse and starter's office, lighting.				
Construction		12,000		
Total, John Anson Ford Park	**27,000**	**13,500**	**133,900**	
Knollwood Country Club Golf Course, (9988) (5), 12040 Balboa Boulevard, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.01 Land Acquisition				
.03 Minor Structural Improvements				
Rest Rooms (2).				
Construction				
.07 Protective Fencing				
Various Areas.				
Construction		2,000		
County Engineer services				
Total, Knollwood Country Club Golf Course		**2,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		241,000	27,000
		5,000	
		118,200	103,200
		5,000	5,000
		27,200	27,200
		12,000	12,000
235,609.92	**5,500**	**408,400**	**174,400**
		1,500,000	
		8,000	
		22,800	2,000
3,561.66		**1,530,800**	**2,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Ladera Park, (8833) (2) 6027 Ladera Park Avenue, Los Angeles—To provide additional facilities for one of the most used areas in the county's park system.				
.05 Minor Site Improvements				
Retaining wall and landscaping.				
Construction				
Laguna Park, (8826) (3), 3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.				
.02 General Development				
Landscaping and sprinkler systems revision, playground areas, picnic development, multi-purpose softball facilities.				
Construction				
County Engineer services			3,600	
Total, Laguna Park			**3,600**	
Lakewood Golf Course, (8791) (1), 3101 Carson Boulevard, Lakewood—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.05 Minor Site Improvements				
Replacement of wooden bridges.				
Construction				
.06 Service Yard and Building				
Remodel badminton building, blacktop service yard and security fencing.				
Construction			5,000	
County Engineer services				
.09 Sprinkler System Replacement, Phase I				
Construction				
.10 General Development, Clubhouse and Service Area				
Parking, landscaping, sprinkler system and lighting.				
Construction		2,000	20,000	
County Engineer services			800	
Total, Lakewood Golf Course		**2,000**	**25,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
69,813.69		1,000	
		95,600	3,600
7,816.19	**4,000**	**95,600**	**3,600**
		4,500	
		17,100	5,000
		40,000	
		22,800	22,800
		84,400	**27,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
La Mirada Park, (8867) (1), Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park.				
.01 Land Acquisition	8,300			
.02 General Development, Golf Course Section				
County Engineer services			3,500	
.06 Major Structural Improvements, Golf Course Section				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction				
County Engineer services			18,000	
.09 Water Development				
Construction		4,000		
County Engineer services				
.10 Equipment, Golf Course				19,500
.11 General Development, Phase II, Golf Course Section				
Landscaping, sprinkler system, parking development, fencing and road improvements.				
Construction			16,700	
County Engineer services				
.13 General Development, Phase I, Park Section				
Construction				
County Engineer services				
.14 General Development, Phase III, Golf Course Section				
Curb and gutter, landscaping, sprinkler system, Santa Gertrudes.				
Construction		25,000		
County Engineer services				
.15 General Development, Phase II, Park Section				
Construction		25,000		
.16 Swimming Pool and Bathhouse				
Construction				
Total, La Mirada Park	**8,300**	**54,000**	**38,200**	**19,500**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		108,300	8,300
		3,500	3,500
		330,100	18,000
		88,000	4,000
		19,500	19,500
		100,500	16,700
		113,900	
		285,000	25,000
		25,000	25,000
		35,000	
856,387.17	710,000	1,108,800	120,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lane Park, (9984) (5), 55th Street West and Avenue L-8, Quartz Hill, Antelope Valley—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services			9,500	
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.06 Recreation Activity Building, Phase II				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				3,500
Total, Lane Park			**9,500**	**3,500**
Local Park Land Acquisition, (8879) (1), First Supervisorial District—To provide needed local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8880) (3), Third Supervisorial District—To provide needed local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed local park facilities.				
.01 Land Acquisition				
Loma Alta Park, (8835) (5), 3330 North Lincoln Street, West Altadena—To provide facilities to meet the needs of a rapidly growing community.				
.11 General Development, Phase II				
Parking, landscaping, sprinkler system, picnic development and fencing.				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		141,000	9,500
		42,700	
		58,300	
		3,500	3,500
4,364.68	17,000	245,500	13,000
		344,800	
		179,600	
		165,700	
		134,900	
		175,000	
65,386.63		2,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Los Verdes Golf Course, (8892) (4), 30201 South Hawthorne Boulevard, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.				
.02 General Development, Golf Course Section				
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms, and necessary drainage structures.				
Construction		1,500		
County Engineer services				
.04 Service Yard and Building				
Construction				
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction				
County Engineer services				
.10 Equipment, Golf Course				
Total, Los Verdes Golf Course		**1,500**		
Manzanita Park, (9976) (1), Kwis Avenue and Shefford Street, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Manzanita Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		739,200	1,500
		31,100	
		352,500	
		19,500	
1,479.61	**35,000**	**1,142,300**	**1,500**
		118,100	
		32,800	
		2,500	
	14,000	**153,400**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development				
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters.				
Construction				
County Engineer services				
.10 Minor Structural Improvements				
Building addition, pool, mechanical room.				
Construction				
Total, Melville J. Courson Park				
Michillinda Park (8799) (5), 3800 Michillinda Drive, East Pasadena—To provide needed additional facilities for the complete use of this park.				
.03 Minor Site Improvements				
Sprinkler system, curb repair.				
Construction				
Mira Loma Golf Course, (9990) (5), West Antelope Valley, between 50th and 60th Streets West, North of Avenue J—To provide regional recreational facilities for this rapidly growing section.				
.02 General Development, Golf Course Section				
Grading, sprinkler system.				
Construction		7,500	11,400	
.09 Water Development				
Construction		7,000		
Total, Mira Loma Golf Course		**14,500**	**11,400**	
Mona Park, (8800) (4), 2291 East 121st Street, Compton—To provide needed recreational facilities in this rapidly growing section.				
.09 Security Lighting				
Park area and parking lot.				
Construction				
Mountain View Park, (8840) (1), 12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.				
.10 Security Lighting				
Construction				
County Engineer services				
.11 Minor Structural Improvements				
Maintenance building.				
Construction				
Total, Mountain View Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		71,300	
		5,000	
	79,500	**76,300**	
		7,000	
		32,500	18,900
		7,000	7,000
		39,500	**25,900**
		1,500	
		14,250	
		5,000	
324.62	2,000	19,250	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Neenach Desert Reservation, (9923) (5), 200th Street East and Avenue E-15—To provide for development of this outstanding regional facility.				
.01 Land Acquisition				
Pearblossom Park, (8868) (5), 121st Street East and Avenue V-14, Pearblossom—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.05 Equipment, Recreation Activity Building				
Total, Pearblossom Park				
Pilgrimage Play Site, (8927) (3), 2584 North Cahuenga Boulevard, Hollywood—To provide necessary improvements to this regional facility.				
.10 Public Address and Monitor Control System Modifications				
Construction				
County Engineer services				
.11 General Development				
Entrance, lighting, sprinkler system and landscaping.				
Construction				
Total, Pilgrimage Play Site				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		512,000	
		125,500	
		50,400	
		2,500	
	5,000	**178,400**	
		10,500	
		3,000	
	3,000	**13,500**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Placerita Canyon State and County Park, (8802) (5), Placerita Canyon, Newhall—To provide for initial development of the recent addition to this regional park.				
.02 General Development				
Initial development of Walker Ranch Section, entrance, roadway, parking, water distribution.				
Construction		8,000		
.11 Comfort Station				
Construction			2,500	
Total, Placerita Canyon State and County Park		**8,000**	**2,500**	
Plummer Park, (8803) (3), 1200 North Vista, West Hollywood—To provide recreational facilities in a densely populated area.				
.09 General Development, Phase II				
General park lighting, tennis court lighting, entrance development, site improvements, landscaping and parking improvements.				
Construction				
County Engineer services			4,100	
.10 Major Structural Improvements				
Building alterations, Long and Great Halls.				
Construction		5,000		
Total, Plummer Park		**5,000**	**4,100**	
Puddingstone Reservoir State Park, (8804) (1), Puddingstone Reservoir, San Dimas—To provide for development of this large regional park facility.				
.02 General Development, Phase I, Lake Section				
Parking, picnic development, water distribution, rest rooms, Northeast Section.				
Construction				
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
.11 General Development, Phase II				
Equestrian area, grading, entrance and road development, water distribution.				
Construction		5,000		
County Engineer services				
.12 Minor Structural Improvements				
Boathouse and oil and gas storage building.				
Construction				
Total, Puddingstone Reservoir State Park		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		8,000	8,000
		2,500	2,500
		10,500	**10,500**
		64,600	4,100
		5,000	5,000
75,223.23	42,900	**69,600**	**9,100**
		171,000	
		105,000	
		57,000	5,000
		8,000	
	7,000	**341,000**	**5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rancho Los Amigos Golf Course, (9998) (1), West of Old River School and North of Imperial Highway, Hondo—To provide much needed recreation facilities in this portion of the County of Los Angeles.				
.02 General Development				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, rest rooms and necessary drainage structures				
Construction				
.04 Service Building and Yard				
Construction				
.06 Major Structural Improvements				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.				
Construction				
.11 Water Development				
Construction				
Total, Rancho Los Amigos Golf Course				
Rimgrove Park, (9992) (1), Southeast of Mulvane and Rimgrove, Puente Area—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
.04 Recreation Activity Building, Phase I				
Construction				
Total, Rimgrove Park				
Roger Jessup Park, (8853) (5), 12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.				
.09 General Development, Archery Section				
Construction			5,000	
.11 Security Lighting				
Entrance and parking lot.				
Construction			9,700	
County Engineer services			800	
.13 Service Building and Yard				
Construction		1,000		
.14 Sprinkler System and Landscaping, Parking Area				
Construction			3,000	
Total, Roger Jessup Park		**1,000**	**18,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		22,500	
		3,000	
		30,000	
		3,000	
		58,500	
		10,000	
		4,000	
	11,600	**14,000**	
		5,000	5,000
		10,500	10,500
		1,000	1,000
		3,000	3,000
41,712.78	**151,000**	**19,500**	**19,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roy Campanella Park, (8906) (2), 14812 McKinley Avenue, Compton—To provide facilities to meet the needs of a rapidly growing community.				
.08 Swimming Pool and Bathhouse				
Construction			153,500	
County Engineer services			6,200	
Total, Roy Campanella Park			**159,700**	
San Dimas Canyon Park, (8813) (1), 1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.				
.02 General Development				
Walks, landscaping, sprinklers, rest rooms, entrance and road development, parking.				
Construction		8,000		
.12 Water Development				
Construction				
County Engineer services				
Total, San Dimas Canyon Park		**8,000**		
Service District #1, (8877) (1), Buena Vista Street Near Santa Fe Dam Area—To provide service facilities for all park functions in this area.				
.01 Land Acquisition				
.04 Major Structural Improvements				
Maintenance yard and building, recreation district headquarters building.				
Construction				
County Engineer services				
.05 Equipment, Maintenance Building				
.06 Sanitary Sewers				
Construction				
County Engineer services				
Total, Service District #1				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		159,700	159,700
18,848.58	**255,000**	**159,700**	**159,700**
		8,000	8,000
		20,800	
	5,000	**28,800**	**8,000**
		39,000	
		312,000	
		36,030	
		14,000	
7,350.25	**11,000**	**401,030**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #2, (8895) (2), El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.				
.04 Major Structural Improvements				
Maintenance yard and building and district recreation headquarters building.				
Construction				
County Engineer services				
.07 Equipment, Maintenance				33,000
.08 Access Road, Including Curbs, Gutters and Roadway				
Construction				
Total, Service District #2				33,000
Slauson Avenue Park, (9925) (2), 1244 East 61st Street, Florence—To provide much needed recreation facilities for this heavily populated area.				
.01 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
Sorenson Park, (8871) (1), 11419 Rose Hedge, West Whittier—To provide recreational facilities in a rapidly developing community.				
.07 Security Lighting				
Park area and parking lot.				
Construction				
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		321,400	
		33,000	33,000
		6,000	
4,390.50	**11,000**	**360,400**	**33,000**
		182,500	
324.62	2,000	10,050	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Southwest Sportsman's Park, (8814) (2), 9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.				
.21 General Development, Phase II				
Construction		500	87,500	
County Engineer services			6,800	
.24 Equipment, Golf Course				12,700
.25 General Development, Phase III				
Security lighting, park identification sign, shelters senior citizens' area.				
Construction				
County Engineer services				
.27 Acoustical Improvements				
Swimming pool and bathhouse.				
Construction				
County Engineer services				
.28 Lighting, Hardball Diamond				
Construction		5,000		
County Engineer services				
.29 Tennis Courts (2)				
Construction				
County Engineer services				
.30 Minor Site Improvements				
Concrete steps, community building to play area.				
Construction				
.31 Community Building Addition				
Construction				
Total, Southwest Sportsman's Park		**5,500**	**94,300**	**12,700**
Stimson Avenue Park, (8909) (1), Stimson and Sigman Avenues, North Whittier Heights—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Recreation Activity Building, Phase I				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Stimson Avenue Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		94,800	94,800
		12,700	12,700
		31,200	
		20,900	
		57,000	5,000
		17,100	
		2,000	
		7,000	
222,527.02	16,000	242,700	112,500
		115,500	
		32,800	
		2,500	
	14,000	159,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.01 Land Acquisition	30,000			
.05 Minor Site Improvements				
Security fencing, various areas			24,000	
Underpass—San Gabriel River and Arrow Highway				
Underpass—Kanan Road (Balch Road) Santa Monica Mountains				
Underpass—Del Amo Street and Coyote Creek				
Underpass—Santa Anita Wash and Longden				
Underpass—Santa Anita Wash and Duarte Road				
Underpass—Santa Anita Wash and Camino Real				
Trail Construction				
Bridge, Equestrian and Pedestrian at Eaton Canyon Wash and Rio Hondo.				
Total, Trails, Riding and Hiking	**30,000**		**24,000**	
Two Strike Park, (8843) (5), 5127 Rosemont Avenue, La Crescenta—To provide much needed recreational facilities in a densely populated area.				
.08 Minor Structural Improvements				
Maintenance building				
Construction				
Valleydale Park, (8828) (1), 16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.				
.08 Security Lighting				
Park area and parking lot.				
Construction				
County Engineer services				
.09 Minor Improvements				
Sprinkler system improvements.				
Construction				
Total, Valleydale Park				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
		30,000	30,000
		123,500	24,000
70,571.16	**60,000**	**153,500**	**54,000**
2,459.76		3,000	
		11,800	
		8,000	
324.62	**2,000**	**19,800**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.				
.01 Land Acquisition				
.02 General Development				
Fencing, waterproof reservoir bottom, drainage structures, safety improvements and rock dust walks.				
Construction				
.03 Minor Structural Improvements				
Gasoline storage tank and pump and oil storage building, service yard area.				
Construction				
.17 Sprinkler System Replacement, Phase I				
Construction				
.18 Major Structural Improvements				
Golf course clubhouse.				
Construction				
County Engineer services				
.19 Protective Fencing, Western Avenue and El Segundo Boulevard				
Construction				
.20 Bridge, Pedestrian (2)				
Across drainage channel.				
Construction		1,200		
County Engineer services				
Total, Western Avenue Golf Course		**1,200**		
West Hollywood Park, (8819) (3), 674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.				
.01 Land Acquisition				
.07 Swimming Pool and Bathhouse				
County Engineer services			1,000	
Total, West Hollywood Park			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		1,170,000	
		8,000	
		5,000	
		40,000	
		208,000	
		8,000	
		13,700	1,200
4,044.67	**56,500**	**1,452,700**	**1,200**
		150,000	
		1,000	1,000
89,652.59	**355,000**	**151,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Dam Recreational Area, (8821) (1), 823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.				
.06 Water Development				
Construction				
County Engineer services				
.18 General Development, Phase V, Lake Section				
Boat concession, walkways, lighting and necessary site work, Lake area.				
Construction				
.19 General Development, Phase VI, Lake Section				
Grading, landscaping, parking, lighting, drainage, walkways, and playground development, Southwest Lake area.				
Construction				
County Engineer services				
.20 General Development, Phase I, Day Camp and Equestrian Section				
Access, parking, camping facilities, water distribution.				
Construction				
County Engineer services				
.21 General Development, Phase I, Archery and Firearms Section				
Construction				
County Engineer services				
.35 General Development, Phase VII, Lake Section				
Landscaping, picnic shelter, walks, service building.				
Construction		10,000		
.36 General Development, Phase I, Athletic Section				
Water distribution, landscaping, sprinkler system athletic facilities, parking.				
Construction		25,000		
.37 Enlarge Parking Lot, Golf Course Section				
Construction		1,000		
County Engineer services				
.38 Water Distribution Improvements, Golf Course Section				
Construction			30,000	
County Engineer services			1,200	
.39 Water Development				
Lake and athletic area				
Construction				
Total, Whittier Narrows Dam Recreational Area		**36,000**	**31,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		18,900	
		10,000	
		183,700	
		143,700	
		58,100	
		10,000	10,000
		25,000	25,000
		11,400	1,000
		31,200	31,200
		5,000	
317,619.05	**63,800**	**497,000**	**67,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5), 24151 Newhall Avenue, Newhall—To provide for continuing development of a regional park in compliance with the gift agreement.				
.01 Land Acquisition	35,400			
.12 General Development, Phase II				
Roadways, parking, landscaping, lighting, and rest rooms.				
Construction				
.17 Minor Site Improvements				
Sprinkler system, parkway area at park entrance.				
Construction				
.18 Acreage Assessment			10,000	
Total, William S. Hart Park	**35,400**		**10,000**	
Willowbrook Park, (9959) (4), 118th and Success Streets, Willowbrook—To provide facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard courts, parking, walks, security lighting, service yard and building and recreation activity building.				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Willowbrook Park				
Will Rogers Memorial Park, (8822) (2), 1335 East 103rd Street, Los Angeles—To provide needed recreational facilities in a heavily populated area.				
.12 Concrete Walkways, Interior Park Aea				
Construction				
W. J. McAdam Memorial Park, (8882) (5), 33835 East 35th Street, Palmdale—To provide for initial development of this park.				
.04 General Development, Phase II				
Landscaping, curbs and gutters, off-street parking, athletic facilities, hard courts, playground development, service building and yard.				
Construction				
.05 Recreation Activity Building, Phase I				
Construction				
Total, W. J. McAdam Memorial Park				
Various Completed Projects				
Total, Parks and Playgrounds	**100,700**	**364,300**	**1,242,300**	**72,200**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year** 1960-61	**Requested Fiscal Year** 1961-62	**C.A.O. Recommendation Fiscal Year** 1961-62
		35,400	35,400
		10,000	
		1,500	
		10,000	10,000
7,943.94		**56,900**	**45,400**
		169,800	
		2,500	
1,933.34	3,000	**172,300**	
		7,500	
		12,500	
		3,800	
88,234.81		**16,300**	
824,057.08			
$ 4,540,473.44	$ 3,477,280	$16,286,194	$ 1,779,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Small Craft Harbors				
Isthmus Cove, (8915) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.				
.01 Site Investigation, Research, and Planning				
Johnson's Landing (8917) (4), Catalina Island—To provide a harbor of refuge and a port-of-call for small craft to encourage cruising and provide slips, moorings, and related services.				
.01 Site Investigation, Research, and Planning				
Malibu Paradise-Dume Cove, (9813) (4)—To provide a harbor of refuge for coastal travel of small craft as well as launching facilities, slips, moorings, boat storage, parking and related services.				
.01 Site Investigation, Research, and Planning				
Marine Stadium, (8914) (4), Dominguez Channel—To provide a much needed facility for the use of outboard and inboard small boats, water skiing, drag racing, and general utility boating. Water areas within Los Angeles County are very scarce. Possibility of developing a major outboard center including skiing and drag racing should be carefully considered. Development in cooperation with the Los Angeles County Flood Control District on Dominguez Channel improvement				
.01 Site Investigation, Research, and Planning				
Parson's Landing, (8918) (4), Catalina Island—To provide a harbor of refuge near the west end of the northerly side of Catalina Island for boating or navigating the island or traversing the channel.				
.01 Site Investigation, Research, and Planning				

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 30,000	$
		10,000	
		35,000	
		10,000	
		4,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Small Craft Harbors—Continued				
Sequit Cove, (8912) (4), North County Boundary—To provide a harbor of refuge, launching facilities, and general services for boatmen traveling along the coast or fishing offshore.				
.01 Site Investigation, Research, and Planning				
Small Boat Launching Ramps, (8911) (4)—To provide small boat launching ramps properly integrated with harbors developed along the coast.				
.01 Site Investigation, Research, and Planning				
West Coast Harbor, (8919) (4), Catalina Island—To provide a harbor of refuge on the west coast of Catalina Island including summer moorings, temporary moorings, docks, slips and related facilities.				
.01 Site Investigation, Research, and Planning				
White's Cove, (8916) (4), Catalina Island—To provide a harbor of refuge on the east coast of Catalina Island including summer moorings, temporary moorings, docks, slips, and related facilities.				
.01 Site Investigation, Research, and Planning				
Various Completed Projects				
Total, Department of Small Craft Harbors				
Total, Recreation	**260,700**	**397,800**	**1,658,200**	**89,160**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		5,000	
		5,000	
		30,000	
		20,000	
2,955,454.35			
$ 2,955,454.35	$	$ 149,000	$
$ 7,837,373.34	$ 3,542,280	$17,982,188	$ 2,405,860

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Fort Moore Memorial, (8926) (3)—To provide for safety and appearance improvements for a historical monument.				
.07 Electrical Improvements				
.08 Landscaping and Sprinkler Improvements				
Total, Fort Moore Memorial				
Hollywood Motion Picture and Television Museum, (7086) (3)—To provide a museum and adjunct facilities to serve the needs of the citizens of Los Angeles County.				
.01 Museum Facility				
County Engineer plan checking		8,000		
.02 Land Acquisition	300,000			
Total, Hollywood Motion Picture and Television Museum	**300,000**	**8,000**		
Patriotic Hall, (8931) (2)—To provide and maintain facilities for the use of various public groups.				
.03 Painting and Waterproofing				
Construction				
County Engineer services				
.04 Parapet Alterations and Roof Repair				
Construction		1,000	19,000	
County Engineer services			1,000	
Total, Patriotic Hall		**1,000**	**20,000**	
Purchase or Replacement of Leased Facilities, (8935)—Establishment of an Accumulative Capital Outlay Fund to finance acquisition of leased facilities.				
.01 Purchase or Replacement of Leased Facilities				
Tax Deeded Land Purchase, (8922).				
.01 Land Acquisition	30,000			
Various Completed Projects				
TOTAL, MISCELLANEOUS UNCLASSIFIED	**330,000**	**9,000**	**20,000**	
TOTAL, CAPITAL PROJECTS	**1,262,300**	**1,262,240**	**6,546,269**	**585,734**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 6,800	$
		2,400	
	15,000	9,200	
		8,000	8,000
		300,000	300,000
	160,000	308,000	308,000
		9,900	
		21,000	21,000
	1,900	30,900	21,000
		1,847,839	
2,235.97	7,000	30,000	30,000
1,934,859.41			
$ 1,937,095.38	$ 183,900	$ 2,225,939	$ 359,000
$24,604,616.05	$12,517,730	$65,898,977	$ 9,656,543

Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $1,100

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
AVIATION FUND				
Brackett Field, (7440) (1), La Verne—To provide airport facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.08 Additional Improvements				
Seal aircraft parking area and apron, slurry coat runway taxiway system, equipment storage buildings, sewer line extension, ornamental lighted directory sign, bridge, drainage ditch tile, vinyl floor tile, repaint R/w and T/W markings.				
Construction				
County Engineer services				
.09 Water Development				
Fire Protection				
Construction				
County Engineer services				
Total, Brackett Field				
General William J. Fox Airfield, (7441) (5)—To provide facilities for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.11 Remodel Service Building			1,100	
Construction				
County Engineer services				
.12 Water Development				
Fire protection and pressure booster.				
Construction				
County Engineer services				
.13 Tenant Areas Development				
Paving, interior roads, sewer system extension and hangar building.				
Construction				
County Engineer services				
.14 Additional Improvements				
Drainage system and paving.				
Construction				
County Engineer services				
Total, General William J. Fox Airfield			1,100	
TOTAL, AVIATION FUND			1,100	

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
$	$	$ 34,650	$
		32,809	
110,147.80		67,450	
		12,100	1,100
		43,500	
		111,700	
		84,700	
624,722.52	86,500	252,000	1,100
$ 734,870.32	$ 86,500	$ 319,450	$ 1,100

Bond Fund - Probation Department

The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT				
David Gonzales Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Camp Equipment				32,080
.07 Camp Buildings				
Construction			580,000	
County Engineer services			20,000	
.08 Intercommunication System			2,500	
.09 Air Conditioning, Administration Building			3,900	
.13 School Equipment				19,260
Total, David Gonzales Boys' Camp			**606,400**	**51,340**
Los Padrinos Juvenile Hall, (9606) (1)—To provide adequate segregated facilities for the housing of juveniles.				
.02 Phase I Expansion				
Construction		2,000	700,000	
County Engineer services			30,500	
.04 Probation Equipment				21,805
Total, Los Padrinos Juvenile Hall		**2,000**	**730,500**	**21,805**
San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing facilities for juveniles in the northwest area of the County.				
.01 Land Acquisition	280,000			
.02 Branch Juvenile Hall				
Construction		15,000	3,500,000	
County Engineer services			60,000	
Total, San Fernando Valley Branch Juvenile Hall	**280,000**	**15,000**	**3,560,000**	
Santa Monica Junior and Senior Boys' Camps, (9605) (4 & 5)—To provide facilities for training and rehabilitation of juveniles.				
.02 Santa Monica Junior and Senior Boys' Camps				
County Engineer services			30,000	
.03 Camp Equipment				55,850
.04 School Equipment				21,994
.05 Water Development				
Construction			24,500	
County Engineer services			3,500	
Total, Santa Monica Junior and Senior Boys' Camps			**58,000**	**77,844**
TOTAL, BOND FUND—PROBATION DEPARTMENT	**280,000**	**17,000**	**4,954,900**	**150,989**

CAPITAL PROJECTS—Continued

EXPENDITURES			
Actual Prior Year 1959-60	**Estimated Current Year 1960-61**	**Requested Fiscal Year 1961-62**	**C.A.O. Recommendation Fiscal Year 1961-62**
$	$	$ 32,080	$ 32,080
		600,000	600,000
		2,500	2,500
		3,900	3,900
		19,260	19,260
8,088.01		**657,740**	**657,740**
		732,500	732,500
		21,805	21,805
		754,305	**754,305**
		280,000	280,000
		3,575,000	3,575,000
		3,855,000	**3,855,000**
		30,000	30,000
		55,850	55,850
		21,994	21,994
		28,000	28,000
		135,844	**135,844**
$ 8,088.01		**$ 5,402,889**	**$ 5,402,889**

Interest and Debt Redemption

Total Appropriations **$6,104,441**

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $6,104,441

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
		EXPENDITURES		
INTEREST AND DEBT REDEMPTION				
Contagious Disease Hospital				
Interest on Bonds	$ 70,312.50	$ 64,688	$ 59,063	$ 59,063
Redemption of Bonds	250,000.00	250,000	250,000	250,000
Harbor General Hospital				
Interest on Bonds		520,623	566,438	566,438
Redemption of Bonds		770,000	770,000	770,000
Hospital Facilities				
Interest on Bonds			589,189	589,189
Redemption of Bonds			774,000	774,000
Juvenile Hall Center				
Interest on Bonds	39,812.50	36,750	33,688	33,688
Redemption of Bonds	175,000.00	175,000	175,000	175,000
Juvenile Hall Center No. 2				
Interest on Bonds	35,100.00	32,850	30,600	30,600
Redemption of Bonds	100,000.00	100,000	100,000	100,000
Juvenile Detention Facilities				
Interest on Bonds	294,637.94	443,935	420,745	420,745
Redemption of Bonds	773,000.00	773,000	773,000	773,000
Osteopathic Hospital				
Interest on Bonds	165,600.00	155,138	144,675	144,675
Redemption of Bonds	465,000.00	465,000	465,000	465,000
Tubercular Segregation Hospital				
Interest on Bonds		90,700	92,800	92,800
Redemption of Bonds		124,000	125,000	125,000
Wayside Honor Rancho				
Interest on Bonds	28,867.50	27,068	25,268	25,268
Redemption of Bonds	80,000.00	80,000	80,000	80,000
Women's Detention Facilities				
Interest on Bonds			309,975	309,975
Redemption of Bonds			320,000	320,000
TOTAL INTEREST AND DEBT REDEMPTION	**$ 2,477,330.44**	**$ 4,108,752**	**$ 6,104,441**	**$ 6,104,441**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 497	$	$ 207	$ 27	$ 731
Fire Protection Districts					
Altadena	$ 475,004	$ 4,678	$ 124,976	$ 13,825	$ 618,483
Consolidated	11,230,172	112,009	2,472,083	400,860	14,215,124
East Los Angeles	423,861	4,239	95,905	903	524,908
Lancaster	290,152	15,881	75,469	20,206	401,708
Palmdale	175,416	1,665	41,124	17,227	235,432
Universal City	186,309	1,863	51,133		239,305
Total Fire Protection Districts	**$12,780,914**	**$ 140,335**	**$ 2,860,690**	**$ 453,021**	**$16,234,960**
Flood Control District					
General	$37,549,381	$ 500,000	$ 1,250,000	$ 295,140	$39,594,521
General I & S (Voted Bonds)	1,024,750		943,465	19,775	1,987,990
General I & S (Storm Drain No. 1 Bonds)	10,455,277		2,125,558	205,000	12,785,835
General I & S (Storm Drain No. 2 Bonds)	9,255,625		1,178,613	191,208	10,625,446
D. I. D. General	1,180,625	118,063	100,000	15,063	1,413,751
D. I. D. I & S	1,738		1,600	21	3,359
Zone I General	1,268,000			19,374	1,287,374
Zone II General (Re-established)	1,518,200			10,474	1,528,674
Total Flood Control District	**$62,253,596**	**$ 618,063**	**$ 5,599,236**	**$ 756,055**	**$69,226,950**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 86,199	$ 4,310	$ 34,825	$ 4,178	$ 129,512
Belvedere	455,165	22,758	185,350	17,507	680,780
Clifton Heights	6,231	312	2,525	308	9,376
Firestone	227,814	11,390	92,725	9,158	341,087
Malibu	36,846	1,842	15,040	1,751	55,479
Mesa Heights	56,135	2,806	22,835	2,857	84,633
San Dimas	9,395	470	3,815	348	14,028
Walnut Park	37,129	1,856	15,085	1,738	55,808
West Hollywood-Sherman	167,690	8,384	67,730	7,241	251,045
Total Garbage Disposal Districts	**$ 1,082,604**	**$ 54,128**	**$ 439,930**	**$ 45,086**	**$ 1,621,748**
Lighting Districts					
Altadena	$ 24,174	$ 2,407	$ 8,023	$ 1,243	$ 35,847
American Manor	3,950	395	1,316	211	5,872
Angeles Vista	12,662	1,266	4,220	669	18,817
Athens	83,967	8,396	27,989	4,082	124,434
Baldwin Park	44,323	4,362	14,541	2,112	65,338
Bell	69,343	5,104	17,014	3,467	94,928
Bell Gardens	42,120	4,212	14,040	1,869	62,241
Belvedere	60,330	4,583	15,276	2,859	83,048
Broadland	9,342	934	3,114	449	13,839
California	9,879	987	3,293	548	14,707
California (Zone I)	2,460			129	2,589
City Terrace	41,468	2,616	8,722	2,058	54,864
Colima	5,038	503	1,679	266	7,486
Crenshaw	72,295	7,199	23,998	3,741	107,233
Crenshaw Villa (Zone I)	246			12	258
Denley	1,304	130	434	73	1,941
Dittmar	1,617	161	539	91	2,408
Dolores	8,679	867	2,893	509	12,948
Dolores (Zone IX)	1,148			60	1,208
Dolores (Zone XI)	820			43	863
Dolores (Zone XII)	738			38	776

By Funds—Fiscal Year 1961-62—Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 188	$ 543	$	$ 543	$
$ 139,876	$ 478,607	$ 17,745	$ 460,862	$
3,214,847	11,000,277	978,756	10,021,521	
221,160	303,748	213,409	90,339	
91,980	309,728	21,070	288,658	
52,330	183,102	10,829	172,273	
51,000	188,305	114,529	73,776	
$ 3,771,193	**$12,463,767**	**$ 1,356,338**	**$11,107,429**	**$**
$24,474,881	$15,119,640	$ 362,615	$14,757,025	$
972,363	1,015,627	26,833	988,794	
2,302,290	10,483,545	233,524	10,250,021	
864,365	9,761,081	200,647	9,560,434	
628,650	785,101	31,910	753,191	
2,300	1,059		1,059	
290,800	996,574	27,857	968,717	
989,800	538,874	15,129	523,745	
$30,525,449	**$38,701,501**	**$ 898,515**	**$37,802,986**	**$**
$ 42,303	$ 87,209	$ 3,644	$ 83,565	$
235,128	445,652	95,500	350,152	
3,092	6,284	109	6,175	
115,741	225,346	42,180	183,166	
17,881	37,598	2,575	35,023	
26,882	57,751	595	57,156	
5,875	8,153	1,184	6,969	
18,678	37,130	2,362	34,768	
82,685	168,360	23,523	144,837	
$ 548,265	**$ 1,073,483**	**$ 171,672**	**$ 901,811**	**$**
$ 10,233	$ 25,614	$ 743	$ 24,871	$
1,496	4,376	150	4,226	
5,080	13,737	343	13,394	
38,004	86,430	4,790	81,640	
18,279	47,059	4,817	42,242	
20,546	74,382	5,039	69,343	
19,081	43,160	5,772	37,388	
19,387	63,661	6,469	57,192	
4,063	9,776	796	8,980	
3,667	11,040	71	10,969	
	2,589		2,589	
11,862	43,002	1,839	41,163	
1,922	5,564	236	5,328	
28,029	79,204	4,376	74,828	
	258		258	
460	1,481	17	1,464	
568	1,840	13	1,827	
2,670	10,278	80	10,198	
	1,208		1,208	
	863		863	
	776		776	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Flynn	1,402	140	467	75	2,084
Foster	17,394	1,739	5,798	944	25,875
Foxdale	2,868	286	956	174	4,284
Foxdale (Zone IV)	1,230			64	1,294
Garo	11,080	1,108	3,693	684	16,565
Garo (Zone I)	6,478			340	6,818
Garo (Zone II)	5,166			271	5,437
Garo (Zone III)	2,460			129	2,589
Garo (Zone IX)	1,558			82	1,640
Garvey	44,516	4,451	14,838	2,228	66,033
Greenhedge	2,295	229	765	129	3,418
Greenleaf	5,970	587	1,956	312	8,825
Haskins	1,846	184	615	101	2,746
Imperial Crest	862	86	287		1,235
Imperial Crest (Zone III)	6,873			361	7,234
Industrial	8,277	827	2,759	313	12,176
Kagel Canyon	1,876	187	625	98	2,786
Kern	108,964	8,996	29,988	5,127	153,075
Kern (Zone I)	492			25	517
La Canada	9,513	931	3,104	487	14,035
La Crescenta	2,754	275	918	142	4,089
Lake Marie	33,918	3,391	11,306	1,864	50,479
Lake Marie (Zone III)	4,674			246	4,920
Lakewood	918	91	306	53	1,368
Lancaster	55,085	5,508	18,361	2,640	81,594
Lancaster (Zone XIII)	1,640			86	1,726
Lancaster (Zone XVI)	1,722			90	1,812
Lancaster (Zone XVII)	1,476			77	1,553
Lancaster Heights	735	73	245	39	1,092
Lawndale	49,883	4,988	16,627	2,526	74,024
Layton Vista	3,865	376	1,255	204	5,700
Lomita	20,876	2,087	6,958	1,038	30,959
Lomita (Zone I)	492			25	517
Longden	83,611	6,691	22,303	4,340	116,945
Los Nietos	5,476	547	1,825	249	8,097
Lucile	1,607	160	535	89	2,391
Manhattan	1,456	135	452	74	2,117
Mayfair	598	59	199	33	889
Midcrest	10,184	1,018	3,394	570	15,166
Mines	21,382	2,138	7,127	1,143	31,790
Montrose	3,715	371	1,238	206	5,530
Nestor	3,159	315	1,053	180	4,707
Nestor (Zone I)	492			25	517
Newgate	5,187	518	1,729	290	7,724
Newhall	16,202	1,620	5,400	856	24,078
Palmdale	22,440	2,244	7,480	1,054	33,218
Piedmont	13,969	1,396	4,656	758	20,779
Poppy Fields	11,316	551	1,838	604	14,309
Potrero	8,338	833	2,779	350	12,300
Redondo	1,103	110	367	61	1,641

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
566	1,518	11	1,507	
6,895	18,980	87	18,893	
773	3,511	16	3,495	
	1,294		1,294	
2,858	13,707	11	13,696	
	6,818		6,818	
	5,437		5,437	
	2,589		2,589	
	1,640		1,640	
18,487	47,546	2,983	44,563	
808	2,610	25	2,585	
2,188	6,637	388	6,249	
674	2,072	34	2,038	
1,235				
	7,234		7,234	
3,331	8,845	2,577	6,268	
792	1,994	17	1,977	
37,228	115,847	13,301	102,546	
	517		517	
3,996	10,039	284	9,755	
1,023	3,066	223	2,843	
12,267	38,212	922	37,290	
	4,920		4,920	
296	1,072		1,072	
22,907	58,687	5,886	52,801	
	1,726		1,726	
	1,812		1,812	
	1,553		1,553	
296	796	14	782	
20,715	53,309	2,778	50,531	
1,534	4,166	78	4,088	
8,922	22,037	1,272	20,765	
	517		517	
25,822	91,123	4,314	86,809	
2,060	6,037	1,057	4,980	
595	1,796	12	1,784	
587	1,530	47	1,483	
214	675		675	
3,720	11,446	36	11,410	
7,791	23,999	1,135	22,864	
1,374	4,156	18	4,138	
1,094	3,613	10	3,603	
	517		517	
1,878	5,846	34	5,812	
6,190	17,888	764	17,124	
9,494	23,724	2,641	21,083	
4,685	16,094	919	15,175	
2,160	12,149	57	12,092	
3,596	8,704	1,690	7,014	
396	1,245	21	1,224	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Riverside	754	75	251	33	1,113
Rosemead	5,383	538	1,794		7,715
San Dimas	10,970	927	3,090	600	15,587
Sativa	6,539	653	2,179	355	9,726
Sepulveda	6,239	623	2,079	321	9,262
Slack	7,752	348	1,162	422	9,684
Stephenson—Laguna	189,668	14,241	47,472	8,342	259,723
Sunnybrook	5,001	500	1,667	281	7,449
Trumball	918	91	306	52	1,367
Val Verde	2,438	243	812	134	3,627
Walnut	1,424	142	474	77	2,117
West Hollywood	119,773	6,777	22,591	5,782	154,923
West Knoll	14,390	999	3,330	610	19,329
West Whittier	1,854	185	618	100	2,757
Willowbrook	14,944	1,484	4,948	698	22,074
Total Lighting Districts	$ 1,513,343	$ 127,194	$ 424,066	$ 74,192	$ 2,138,795
Lighting Maintenance Districts					
No. 411	$ 2,194	$ 129	$ 431	$ 116	$ 2,870
No. 540	25,190	1,869	6,230	1,318	34,607
No. 588	18,481	1,148	3,827	977	24,433
No. 669	4,781	298	993	253	6,325
No. 691	1,179	37	126	62	1,404
No. 760	2,892	119	397	151	3,559
No. 825	1,626	62	208	86	1,982
No. 865	6,728	342	1,142	354	8,566
No. 941	62,668	3,066	10,222	3,212	79,168
No. 1007	43,840	2,634	8,780	2,307	57,561
No. 1395	4,406	440	1,468	250	6,564
No. 1396	2,213	221	737	141	3,312
No. 1400	22,175	2,217	7,391	1,205	32,988
No. 1456	88,633	8,863	29,544	5,209	132,249
No. 1472	891	89	297	50	1,327
No. 1517	552	55	184	32	823
No. 1522	552	55	184	32	823

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
302	811	145	666	
6,865	850	850		
3,110	12,477	460	12,017	
2,440	7,286	169	7,117	
2,424	6,838	415	6,423	
1,241	8,443		8,443	
59,017	200,706	33,850	166,856	
1,805	5,644	13	5,631	
313	1,054	9	1,045	
907	2,720	22	2,698	
565	1,552		1,552	
24,924	129,999	14,346	115,653	
4,464	14,865	2,660	12,205	
718	2,039	38	2,001	
6,647	15,427	1,463	13,964	
$ 520,536	**$ 1,618,259**	**$ 133,653**	**$ 1,484,606**	**$**
$ 546	$ 2,324	$	$ 2,324	$
8,203	26,404	32	26,372	
4,878	19,555	1	19,554	
1,262	5,063		5,063	
158	1,246		1,246	
529	3,030		3,030	
262	1,720		1,720	
1,484	7,082		7,082	
14,764	64,404	160	64,244	
11,414	46,147		46,147	
1,555	5,009		5,009	
486	2,826		2,826	
8,873	24,115		24,115	
28,056	104,193		104,193	
312	1,015		1,015	
180	643		643	
180	643		643	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1559	1,792	179	597	101	2,669
No. 1560	3,592	359	1,197	204	5,352
No. 1565	10,050	955	3,183	373	14,561
No. 1575	1,159	95	319	61	1,634
No. 1600	1,103	110	367	63	1,643
No. 1608	10,025	1,002	3,341	621	14,989
No. 1613	12,784	1,278	4,261	752	19,075
No. 1615	199,288				199,288
No. 1616	6,847	684	2,282	372	10,185
No. 1620	505	50	168	29	752
No. 1625	2,862	286	954	162	4,264
No. 1633	1,823	182	607	98	2,710
No. 1636	1,180	118	393	47	1,738
No. 1660	4,674	437	1,458	258	6,827
No. 1670	15,295	1,529	5,098	1,038	22,960
No. 1676	13,499	1,349	4,499	715	20,062
No. 1686	785	78	261	42	1,166
No. 1687	12,183	1,218	4,061	673	18,135
No. 1688	32,684	3,238	10,794	2,223	48,939
No. 1696	1,672	167	557	94	2,490
No. 1697	7,617	761	2,539	495	11,412
No. 1720	1,130	113	376	64	1,683
No. 1741	25,724	2,572	8,574	1,412	38,282
No. 1744	81,247	7,854	26,182	4,437	119,720
No. 1759	4,312	431	1,437	241	6,421
No. 1766	2,150	215	716	107	3,188
No. 1770	16,260	1,626	5,420	1,057	24,363
No. 1847	3,478	347	1,159	189	5,173
No. 1864	2,635	263	878	132	3,908
No. 1865	29,051	2,905	9,683	1,730	43,369
No. 1866	5,346	534	1,782	302	7,964
No. 1867	1,265	126	421	81	1,893
No. 1868	1,800	180	600	102	2,682
No. 1940	988	98	329	52	1,467
No. 1956	3,487	348	1,162	196	5,193
No. 1960	3,305	330	1,101	190	4,926
No. 10000	1,154	75	251	60	1,540
No. 10001	2,244	224	748	118	3,334
No. 10002	802	50	166	42	1,060
No. 10003	2,285	198	661		3,144
No. 10005	458	45	152	34	689
No. 10006	4,953	495	1,651	373	7,472
No. 10007	5,963	275	918	376	7,532
No. 10008	2,121	95	325	133	2,674
No. 10010	3,354	167	559	214	4,294
No. 10011	90,480	8,998	29,993	6,814	136,285
No. 10012	2,038	71	239	123	2,471
No. 10014	1,505	150	501	113	2,269
Total Lighting Maintenance Districts	$ 929,955	$ 64,504	$ 215,081	$ 42,868	$ 1,252,408
Park, Recreation and Parkway Districts					
Baldwin Park	$ 71,850	$ 5,030	$ 18,731	$ 3,032	$ 98,643
Bella Vista	3,702	370	700	183	4,955
Montebello	39,370	3,937	10,684	1,966	55,957
No. 6—120th and Central	4,002	400	1,016	212	5,630
No. 8—Rosemead	97,645	9,765	21,005	3,435	131,850
Total Park, Recreation and Parkway Districts	$ 216,569	$ 19,502	$ 52,136	$ 8,828	$ 297,035

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
644	2,025		2,025	
1,272	4,080		4,080	
7,095	7,466		7,466	
414	1,220		1,220	
379	1,264		1,264	
2,567	12,422		12,422	
4,033	15,042		15,042	
199,288				
2,728	7,457		7,457	
171	581		581	
1,023	3,241		3,241	
742	1,968	8	1,960	
429	1,309	369	940	
1,603	5,224	55	5,169	
2,197	20,763		20,763	
5,738	14,324	17	14,307	
312	854		854	
4,672	13,463		13,463	
4,478	44,461		44,461	
592	1,898		1,898	
1,505	9,907		9,907	
401	1,282		1,282	
10,029	28,253		28,253	
30,006	89,714	958	88,756	
1,591	4,830		4,830	
847	2,341	193	2,148	
3,216	21,147	7	21,140	
1,393	3,780		3,780	
1,252	2,656		2,656	
8,763	34,606		34,606	
1,911	6,053		6,053	
256	1,637		1,637	
634	2,048		2,048	
421	1,046		1,046	
1,257	3,936		3,936	
1,116	3,810		3,810	
326	1,214		1,214	
972	2,362		2,362	
217	843		843	
3,144				
	689		689	
	7,472		7,472	
	7,532		7,532	
	2,674		2,674	
	4,294		4,294	
	136,285		136,285	
	2,471		2,471	
	2,269		2,269	
$ 392,776	**$ 859,632**	**$ 1,800**	**$ 857,832**	**$**
$ 35,273	$ 63,370	$ 2,730	$ 60,640	$
1,036	3,919	245	3,674	
14,019	41,938	2,605	39,333	
1,332	4,298	40	4,258	
59,648	72,202	3,492	68,710	
$ 111,308	**$ 185,727**	**$ 9,112**	**$ 176,615**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Public Library					
General	$ 4,907,127	$ 216,332	$ 400,000	$ 124,641	$ 5,648,100
Accumulative Capital Outlay	676,500			18,145	694,645
Total Public Library	**$ 5,583,627**	**$ 216,332**	**$ 400,000**	**$ 142,786**	**$ 6,342,745**
Sewer Maintenance Districts					
Aneta Street	$ 1,465	$ 15	$ 75	$ 78	$ 1,633
Brittain Street	1,021	40	180	55	1,296
Consolidated	488,756	47,500	199,400	25,448	761,104
Lancaster	21,163	2,250	9,530	1,182	34,125
Palmdale	11,256	1,200	5,070	632	18,158
Tilbury Street	1,087	50	210	58	1,405
Unified	141,004	15,200	63,360	7,885	227,449
West Hollywood-Sherman	55,065	1,010	4,210	2,946	63,231
Total Sewer Maintenance Districts	**$ 720,817**	**$ 67,265**	**$ 282,035**	**$ 38,284**	**$ 1,108,401**
Storm Drain Maintenance District					
District No. 1	$ 1,632	$	$ 680	$ 98	$ 2,410
Supervisorial Road Districts					
No. 1	$ 248,293	$	$	$ 7,312	$ 255,605
No. 2	102,137			2,671	104,808
No. 3	105,631			773	106,404
No. 4	133,397			2,543	135,940
No. 5	139,827			5,456	145,283
Total Supervisorial Road Districts	**$ 729,285**	**$**	**$**	**$ 18,755**	**$ 748,040**

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 954,600	$ 4,693,500	$ 462,053	$ 4,231,447	$
	694,645	78,577	616,068	
$ 954,600	**$ 5,388,145**	**$ 540,630**	**$ 4,847,515**	**$**
$ 70	$ 1,563	$	$ 1,563	$
195	1,101		1,101	
248,030	513,074	4,110	508,964	
10,401	23,724	67	23,657	
5,500	12,658	1	12,657	
235	1,170		1,170	
69,344	158,105	398	157,707	
4,200	59,031	97	58,934	
$ 337,975	**$ 770,426**	**$ 4,673**	**$ 765,753**	**$**
$ 442	$ 1,968	$	1,968	$
$	$ 255,605	$ 11,848	$ 243,757	$
	104,808	15,761	89,047	
	106,404	29,056	77,348	
	135,940	8,761	127,179	
	145,283	8,877	136,406	
$	**$ 748,040**	**$ 74,303**	**$ 673,737**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserves	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 134,000	$ 6,000	$ 1,000	$ 421	$ 141,421
No. 1 I. & S.	7,500		23,000	1,605	32,105
No. 4 General	928,100	35,000	5,000		968,100
No. 4 Accumulative Capital Outlay	110,000			5,488	115,488
No. 4 I. & S.	34,743		26,694	1,655	63,092
No. 10 General	91,140	5,000	1,000	736	97,876
No. 10 Accumulative Capital Outlay	3,150			165	3,315
No. 10 I. & S.	2,433		2,065	4	4,502
No. 13 General	308,610	10,000	2,000		320,610
No. 13 Accumulative Capital Outlay	3,500			184	3,684
No. 13 I. & S. (General)	8,830		6,805	440	16,075
No. 13 I. & S. (Annex)	30,800		19,500	2,647	52,947
No. 16 General	74,080	4,000	1,000	684	79,764
No. 16 Accumulative Capital Outlay	1,100			57	1,157
No. 16 I. & S.	4,819		3,870	11	8,700
No. 21 General	196,420	5,000	1,000	52	202,472
No. 21 Accumulative Capital Outlay	700			36	736
No. 21 I. & S.	3,180		1,640	162	4,982
No. 22 General	268,000	10,000	2,000		280,000
No. 22 I. & S. (General)	6,273		3,083	275	9,631
No. 22 I. & S. (Annex)	25,493		7,013	276	32,782
No. 24 General	59,010	1,000	1,000		61,010
No. 24 I. & S.	10,043		11,023	639	21,705
No. 26 General	50,570	5,000	1,000	473	57,043
No. 26 I. & S.	3,635		1,775	8	5,418
No. 27 General	83,970	2,000	1,000		86,970
No. 27 Accumulative Capital Outlay	1,500			78	1,578
No. 29 General	1,122,060	8,000	2,000		1,132,060
No. 29 I. & S.	277,375		164,875	18,802	461,052
Hawaiian Gardens	83,200	2,000	1,000		86,200
Sun Village	38,100	1,000	1,000		40,100
Total Waterworks Districts	$ 3,972,334	$ 94,000	$ 291,343	$ 34,898	$ 4,392,575
GRAND TOTAL	$89,785,173	$ 1,401,323	$10,565,404	$ 1,614,898	$103,366,798

BY FUNDS—FISCAL YEAR—1961-62—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 133,000	$ 8,421	$	$ 8,421	$
	32,105		32,105	
968,100				
	115,488	5,728	109,760	
27,051	36,041	2,941	33,100	
83,140	14,736		14,736	
	3,315		3,315	
4,408	94		94	
320,610				
	3,684		3,684	
7,005	9,070	265	8,805	
	52,947		52,947	
66,080	13,684		13,684	
	1,157		1,157	
8,465	235		235	
201,420	1,052		1,052	
	736		736	
1,690	3,292	39	3,253	
280,000				
3,154	6,477	968	5,509	
27,247	5,535		5,535	
61,010				
8,916	12,789		12,789	
47,570	9,473		9,473	
5,246	172		172	
86,970				
	1,578	4	1,574	
1,132,060				
85,000	376,052		376,052	
86,200				
40,100				
$ 3,684,442	**$ 708,133**	**$ 9,945**	**$ 698,188**	**$**
$40,847,174	**$62,519,624**	**$ 3,200,641**	**$59,318,983**	**$**

Summary of Available Funds—Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1	$ 188	$	$ 188
Fire Protection Districts			
Altadena	$ 130,393	$ 9,483	$ 139,876
Consolidated	2,453,650	761,197	3,214,847
East Los Angeles	200,000	21,160	221,160
Lancaster	86,538	5,442	91,980
Palmdale	41,996	10,334	52,330
Universal City	49,800	1,200	51,000
Total Fire Protection Districts	**$ 2,962,377**	**$ 808,816**	**$ 3,771,193**
Flood Control District			
General	$ 9,903,029	$14,571,852	$24,474,881
General I. & S. (Voted)	972,363		972,363
General I. & S. (Storm Drain No. 1)	2,302,290		2,302,290
General I. & S. (Storm Drain No. 2)	864,365		864,365
D.I.D. General	618,650	10,000	628,650
D.I.D. I. & S.	2,300		2,300
Zone I General	290,640	160	290,800
Zone II General (Re-established)	815,350	174,450	989,800
Total Flood Control District	**$15,768,987**	**$14,756,462**	**$30,525,449**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 42,303	$	$ 42,303
Belvedere	235,128		235,128
Clifton Heights	3,092		3,092
Firestone	115,741		115,741
Malibu	17,881		17,881
Mesa Heights	26,882		26,882
San Dimas	5,875		5,875
Walnut Park	18,678		18,678
West Hollywood-Sherman	82,685		82,685
Total Garbage Disposal Districts	**$ 548,265**	**$**	**$ 548,265**
Lighting Districts			
Altadena	$ 10,233	$	$ 10,233
American Manor	1,496		1,496
Angeles Vista	5,080		5,080
Athens	38,004		38,004
Baldwin Park	18,279		18,279
Bell	20,546		20,546
Bell Gardens	19,081		19,081
Belvedere	19,387		19,387
Broadland	4,063		4,063
California	3,667		3,667
City Terrace	11,862		11,862
Colima	1,922		1,922
Crenshaw	28,029		28,029
Denley	460		460
Dittmar	568		568
Dolores	2,670		2,670
Flynn	566		566
Foster	6,895		6,895
Foxdale	773		773
Garo	2,858		2,858

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Garvey	18,487		18,487
Greenhedge	808		808
Greenleaf	2,188		2,188
Haskins	674		674
Imperial Crest	1,235		1,235
Industrial	3,331		3,331
Kagel Canyon	792		792
Kern	37,228		37,228
La Canada	3,996		3,996
La Crescenta	1,023		1,023
Lake Marie	12,267		12,267
Lakewood	296		296
Lancaster	22,907		22,907
Lancaster Heights	296		296
Lawndale	20,715		20,715
Layton Vista	1,534		1,534
Lomita	8,922		8,922
Longden	25,822		25,822
Los Nietos	2,060		2,060
Lucile	595		595
Manhattan	587		587
Mayfair	214		214
Midcrest	3,720		3,720
Mines	7,791		7,791
Montrose	1,374		1,374
Nestor	1,094		1,094
Newgate	1,878		1,878
Newhall	6,190		6,190
Palmdale	9,494		9,494
Piedmont	4,685		4,685
Poppy Fields	2,160		2,160
Potrero	3,596		3,596
Redondo	396		396
Riverside	302		302
Rosemead	6,865		6,865
San Dimas	3,110		3,110
Sativa	2,440		2,440
Sepulveda	2,424		2,424
Slack	1,241		1,241
Stephenson-Laguna	59,017		59,017
Sunnybrook	1,805		1,805
Trumball	313		313
Val Verde	907		907
Walnut	565		565
West Hollywood	24,924		24,924
West Knoll	4,464		4,464
West Whittier	718		718
Willowbrook	6,647		6,647
Total Lighting Districts	$ 520,536	$	$ 520,536
Lighting Maintenance Districts			
No. 411	$ 546	$	$ 546
No. 540	8,203		8,203
No. 588	4,878		4,878
No. 669	1,262		1,262
No. 691	158		158
No. 760	529		529

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 825	262		262
No. 865	1,484		1,484
No. 941	14,764		14,764
No. 1007	11,414		11,414
No. 1395	1,555		1,555
No. 1396	486		486
No. 1400	8,873		8,873
No. 1456	28,056		28,056
No. 1472	312		312
No. 1517	180		180
No. 1522	180		180
No. 1559	644		644
No. 1560	1,272		1,272
No. 1565	7,095		7,095
No. 1575	414		414
No. 1600	379		379
No. 1608	2,567		2,567
No. 1613	4,033		4,033
No. 1615		199,288	199,288
No. 1616	2,728		2,728
No. 1620	171		171
No. 1625	1,023		1,023
No. 1633	742		742
No. 1636	429		429
No. 1660	1,603		1,603
No. 1670	2,197		2,197
No. 1676	5,738		5,738
No. 1686	312		312
No. 1687	4,672		4,672
No. 1688	4,478		4,478
No. 1696	592		592
No. 1697	1,505		1,505
No. 1720	401		401
No. 1741	10,029		10,029
No. 1744	30,006		30,006
No. 1759	1,591		1,591
No. 1766	847		847
No. 1770	3,216		3,216
No. 1847	1,393		1,393
No. 1864	1,252		1,252
No. 1865	8,763		8,763
No. 1866	1,911		1,911
No. 1867	256		256
No. 1868	634		634
No. 1940	421		421
No. 1956	1,257		1,257
No. 1960	1,116		1,116
No. 10000	326		326
No. 10001	972		972
No. 10002	217		217
No. 10003	3,144		3,144
Total Lighting Maintenance Districts	**$ 193,488**	**$ 199,288**	**$ 392,776**
Park, Recreation and Parkway Districts			
Baldwin Park	$ 23,773	$ 11,500	$ 35,273
Bella Vista	1,036		1,036
Montebello	14,019		14,019
No. 6—120th and Central	1,332		1,332
No. 8—Rosemead	31,148	28,500	59,648
Total Park, Recreation and Parkway Districts	**$ 71,308**	**$ 40,000**	**$ 111,308**

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Public Library			
General	$ 415,000	$ 539,600	$ 954,600
Sewer Maintenance Districts			
Aneta Street	$ 70	$	$ 70
Brittain Street	195		195
Consolidated	206,550	41,480	248,030
Lancaster	10,401		10,401
Palmdale	5,500		5,500
Tilbury Street	235		235
Unified	69,344		69,344
West Hollywood-Sherman	4,200		4,200
Total Sewer Maintenance Districts	$ 296,495	$ 41,480	$ 337,975
Storm Drain Maintenance District			
District No. 1	$ 442	$	$ 442
Waterworks Districts			
No. 1 General	$ 7,000	$ 126,000	$ 133,000
No. 4 General	20,000	948,100	968,100
No. 4 I. & S.	27,051		27,051
No. 10 General	6,000	77,140	83,140
No. 10 I. & S.	2,118	2,290	4,408
No. 13 General	10,000	310,610	320,610
No. 13 I. & S. (General)	7,005		7,005
No. 16 General	5,000	61,080	66,080
No. 16 I. & S.	3,949	4,516	8,465
No. 21 General	6,000	195,420	201,420
No. 21 I. & S.	1,690		1,690
No. 22 General		280,000	280,000
No. 22 I. & S. (General)	3,154		3,154
No. 22 I. & S. (Annex)	7,247	20,000	27,247
No. 24 General		61,010	61,010
No. 24 I. & S.	8,916		8,916
No. 26 General	6,000	41,570	47,570
No. 26 I. & S.	1,568	3,678	5,246
No. 27 General		86,970	86,970
No. 29 General		1,132,060	1,132,060
No. 29 I. & S.	85,000		85,000
Hawaiian Gardens		86,200	86,200
Sun Village		40,100	40,100
Total Waterworks Districts	$ 207,698	$ 3,476,744	$ 3,684,442
GRAND TOTAL	$20,984,784	$19,862,390	$40,847,174

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES: Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 8,451,626.79	$ 8,772,154	$ 8,540,583	$ 8,540,583	F.P.D.
Maintenance and Operation	2,364,024.33	2,502,853	3,029,882	3,029,882	F.P.D.
Capital Outlay	552,242.12	606,540	1,210,449	1,210,449	F.P.D.
Total Fire Protection Districts	**$ 11,367,893.24**	**$ 11,881,547**	**$ 12,780,914**	**$ 12,780,914**	
Flood Control Districts					
General					
Maintenance and Operation	$ 5,903,830.77	$ 6,734,626	$ 11,910,110	$ 11,910,110	F.C.D. General
Capital Outlay	12,905,011.94	20,630,632	30,328,302	30,138,736	F.C.D. General
Total General	**$ 18,808,842.71**	**$ 27,365,258**	**$ 42,238,412**	**$ 42,048,846**	
Drainage Improvement Districts					
Maintenance and Operation	$ 323,206.36	$ 602,862	$ 514,725	$ 514,725	D.I.D. General
Capital Outlay	78,322.65	491,675	665,900	665,900	D.I.D. General
Total Drainage Improvement Districts	**$ 401,529.01**	**$ 1,094,537**	**$ 1,180,625**	**$ 1,180,625**	
Zone No. 1					
Maintenance and Operation	$ 872,838.23	$ 891,089	$ 1,268,000	$ 1,268,000	Zone 1 General
Zone No. 2 (Re-established)					
Maintenance and Operation	$ 82,846.68	$	$ 170,000	$ 170,000	Zone 2 General
Capital Outlay	9,020.87	36,669	1,348,200	1,348,200	Zone 2 General
Total Zone No. 2 (Re-established)	**$ 91,867.55**	**$ 36,669**	**$ 1,518,200**	**$ 1,518,200**	
Total Flood Control District	$ 20,175,077.50	$ 29,387,553	$ 46,205,237	$ 46,015,671	
Less Service Charges			2,884,640	2,884,640	F.C.D. General
Less Reimbursed Projects			1,614,825	1,614,825	F.C.D. General
Total Flood Control District—Net	**$ 20,175,077.50**	**$ 29,387,553**	**$ 41,705,772**	**$ 41,516,206**	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 31,542,970.74	$ 41,269,100	$ 54,486,686	$ 54,297,120	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 1,104,019.57	$ 1,065,347	$ 1,082,604	$ 1,082,604	G.D.D.
Debris Basin Maintenance District District No. 1					
Salaries and Wages	$ 128.86	$ 35	$ 419	$ 396	D.B.M.
Maintenance and Operation	57.09	75	101	101	D.B.M.
Total Debris Basin Maintenance District	**$ 185.95**	**$ 110**	**$ 520**	**$ 497**	
Sewer Maintenance Districts					
Salaries and Wages	$ 371,332.81	$ 377,835	$ 593,609	$ 551,674	S.M.D.
Maintenance and Operation	88,627.36	104,492	139,635	137,763	S.M.D.
Capital Outlay	13,653.89	23,000	31,600	31,380	S.M.D.
Total Sewer Maintenance Districts	**$ 473,614.06**	**$ 505,327**	**$ 764,844**	**$ 720,817**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund
HEALTH AND SANITATION—Continued					
Storm Drain Maintenance District					
District No. 1					
Salaries and Wages	$ 454.43	$ 530	$ 986	$ 932	S.D.M.
Maintenance and Operation	350.18	450	900	700	S.D.M.
Total Storm Drain Maintenance District	**$ 804.61**	**$ 980**	**$ 1,886**	**$ 1,632**	
TOTAL HEALTH AND SANITATION	**$ 1,578,624.19**	**$ 1,571,764**	**$ 1,849,854**	**$ 1,805,550**	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 1,442,473.48	$ 1,512,047	$ 1,523,443	$ 1,513,343	L.D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 605,942.92	$ 751,694	$ 937,405	$ 929,955	L.M.D.
Supervisorial Road Districts					
Maintenance and Operation	$ 772,179.27	$ 677,903	$ 729,285	$ 729,285	S.R.D.
TOTAL HIGHWAYS AND BRIDGES	**$ 2,820,595.67**	**$ 2,941,644**	**$ 3,190,133**	**$ 3,172,583**	
EDUCATION					
Public Library					
Salaries and Wages	$ 2,257,046.35	$ 2,495,732	$ 3,172,829	$ 2,981,762	Pub. Lib.
Maintenance and Operation	727,314.84	932,417	1,351,570	1,194,656	Pub. Lib.
Capital Outlay	653,713.45	687,790	798,894	730,709	Pub. Lib.
Accumulative Capital Outlay	479,991.70	1,500,044	1,167,600	676,500	Pub. Lib. A.C.O.
Less Service Charges			268,605		
TOTAL EDUCATION	**$ 4,118,066.34**	**$ 5,615,983**	**$ 6,222,288**	**$ 5,583,627**	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 145,912.10	$ 157,108	$ 156,505	$ 156,505	P.R. & P.D.
Maintenance and Operation	39,242.10	40,004	43,605	43,605	P.R. & P.D.
Capital Outlay	7,491.66	9,242	16,459	16,459	P.R. & P.D.
TOTAL RECREATION	**$ 192,645.86**	**$ 206,354**	**$ 216,569**	**$ 216,569**	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 691,812.38	$ 854,770	$ 1,153,460	$ 1,153,460	W.D. General
Capital Outlay	572,339.30	773,500	2,283,800	2,283,800	W.D. General
Accumulative Capital Outlay		51,000	119,950	119,950	W.D. A.C.O.
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 1,264,151.68**	**$ 1,679,270**	**$ 3,557,210**	**$ 3,557,210**	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 4,999,992.50	$ 5,892,330	$ 6,353,152	$ 6,353,152	F.C.D. I. & S.
Drainage Improvement Districts	387.50	313	238	238	F.C.D. I. & S.
Waterworks Districts	45,703.53	163,081	360,574	360,574	W.D. I. & S.
Total Interest	**$ 5,046,083.53**	**$ 6,055,724**	**$ 6,713,964**	**$ 6,713,964**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Flood Control District:					
General	$ 14,382,500.00	$ 14,382,500	$ 14,382,500	$ 14,382,500	F.C.D. I.& S.
Drainage Improvement Districts	1,500.00	1,500	1,500	1,500	F.C.D. I. & S.
Waterworks Districts	52,535.97	49,550	54,550	54,550	W.D. I. & S.
Total Redemption of Bonds	**$ 14,436,535.97**	**$ 14,433,550**	**$ 14,438,550**	**$ 14,438,550**	
TOTAL INTEREST AND DEBT REDEMPTION	**$ 19,482,619.50**	**$ 20,489,274**	**$ 21,152,514**	**$ 21,152,514**	
TOTAL	**$ 60,999,673.98**	**$ 73,773,389**	**$ 90,675,254**	**$ 89,785,173**	
RESERVES					
Unappropriated Reserve	$	$	$ 1,401,323	$ 1,401,323	Various
General Reserve			10,565,404	10,565,404	Various
TOTAL RESERVES	**$**	**$**	**$ 11,966,727**	**$ 11,966,727**	
ESTIMATED DELINQUENCY	**$**	**$**	**$ 1,614,898**	**$ 1,614,898**	
GRAND TOTAL	**$ 60,999,673.98**	**$ 73,773,389**	**$104,256,879**	**$103,366,798**	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 11,226,501.34	$ 11,803,394	$ 12,464,931	$ 12,231,852	
Maintenance and Operation	15,018,765.56	16,670,629	23,854,725	23,678,189	
Capital Outlay	14,791,795.88	23,259,048	36,683,604	36,425,633	
Accumulative Capital Outlay	479,991.70	1,551,044	1,287,550	796,450	
Interest and Debt Redemption	19,482,619.50	20,489,274	21,152,514	21,152,514	
Less Service Charges			3,153,245	2,884,640	
Less Reimbursed Projects			1,614,825	1,614,825	
Total	**$ 60,999,673.98**	**$ 73,773,389**	**$ 90,675,254**	**$ 89,785,173**	
Unappropriated Reserve	$	$	$ 1,401,323	$ 1,401,323	
General Reserve			10,565,404	10,565,404	
Estimated Delinquency			1,614,898	1,614,898	
GRAND TOTAL	**$ 60,999,673.98**	**$ 73,773,389**	**$104,256,879**	**$103,366,798**	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 31,542,970.74	$ 41,269,100	$ 54,486,686	$ 54,297,120	
Health and Sanitation	1,578,624.19	1,571,764	1,849,854	1,805,550	
Highways and Bridges	2,820,595.67	2,941,644	3,190,133	3,172,583	
Education	4,118,066.34	5,615,983	6,222,288	5,583,627	
Recreation	192,645.86	206,354	216,569	216,569	
Miscellaneous Unclassified	1,264,151.68	1,679,270	3,557,210	3,557,210	
Interest and Debt Redemption	19,482,619.50	20,489,274	21,152,514	21,152,514	
Total	**$ 60,999,673.98**	**$ 73,773,389**	**$ 90,675,254**	**$ 89,785,173**	
Reserves	$	$	$ 11,966,727	$ 11,966,727	
Estimated Delinquency			1,614,898	1,614,898	
GRAND TOTAL	**$ 60,999,673.98**	**$ 73,773,389**	**$104,256,879**	**$103,366,798**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62	Name of Fund
		EXPENDITURES			
SUMMARIZATION-Continued					
BY FUNDS					
Debris Basin Maintenance District	$ 185.95	$ 110	$ 520	$ 497	
Fire Protection Districts	11,367,893.24	11,881,547	12,780,914	12,780,914	
Flood Control Districts	39,559,457.50	49,664,196	62,443,162	62,253,596	
Garbage Disposal Districts	1,104,019.57	1,065,347	1,082,604	1,082,604	
Lighting Districts	1,442,473.48	1,512,047	1,523,443	1,513,343	
Lighting Maintenance Districts	605,942.92	751,694	937,405	929,955	
Park, Recreation and Parkway Districts	192,645.86	206,354	216,569	216,569	
Public Library	4,118,066.34	5,615,983	6,222,288	5,583,627	
Sewer Maintenance Districts	473,614.06	505,327	764,844	720,817	
Storm Drain Maintenance Districts	804.61	980	1,886	1,632	
Supervisorial Road Districts	772,179.27	677,903	729,285	729,285	
Waterworks Districts	1,362,391.18	1,891,901	3,972,334	3,972,334	
Total	**$ 60,999,673.98**	**$ 73,773,389**	**$ 90,675,254**	**$ 89,785,173**	
Unappropriated Reserve	$	$	$ 1,401,323	$ 1,401,323	
General Reserve			10,565,404	10,565,404	
Estimated Delinquency			1,614,898	1,614,898	
GRAND TOTAL	**$ 60,999,673.98**	**$ 73,773,389**	**$104,256,879**	**$103,366,798**	

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $497

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
DISTRICT NO. 1 (5)				
Salaries and Wages	$ 128.86	$ 35	$ 419	$ 396
Maintenance and Operation	57.09	75	101	101
TOTAL DISTRICT NO. 1	**$ 185.95**	**$ 110**	**$ 520**	**$ 497**

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $12,780,914

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ALTADENA (5)				
Salaries and Wages	$ 347,177.88	$ 357,461	$ 377,731	$ 377,731
Less Salary Savings			10,729	10,729
Salaries and Wages—Net	$ 347,177.88	$ 357,461	$ 367,002	$ 367,002
Maintenance and Operation				
Administrative Services	$ 24,713.37	$ 26,613	$ 43,700	$ 43,700
Agricultural, Botanical and Animal Supplies	3.68		50	50
Analyzing, Testing and Weighing Services	401.35	456	589	589
Auto Mileage	82.68		50	50
Automotive Supplies	1,529.82	1,500	1,275	1,275
Communication	8,222.84	8,505	6,073	6,073
Educational and Recreational Supplies	13.32			
Educational Services	84.97	50	405	405
Fire Prevention Service	1,506.92	2,210	3,414	3,414
Fire Protection Supplies	1,108.45	1,368	7,458	7,458
Food and Provisions	.69		25	25
Fuel Supplies	9.64		25	25
Furnishings and Household Supplies	205.12	210	250	250
Heat, Light and Power Services	1,289.53	1,300	1,300	1,300
Insurance—Liability	438.89	440	411	411
Insurance—N. O. C.	119.46	405	2,661	2,661
Insurance—Workmen's Compensation	7,642.59	8,076	8,620	8,620
Interest	1,254.55	1,004	753	753
Laundry and Cleaning Supplies	299.71	225	275	275
Laundry, Cleaning and Waste Removal Services	111.85	120	120	120
Medical, Surgical and Laboratory Supplies	9.52	10	75	75
Office Services	1.72		25	25
Office Supplies			50	50
Other Operating and Maintenance Supplies, N. O. C.	802.41	500	500	500
Postage			15	15
Professional and Expert Services	871.21	2,243	3,032	3,032
Repairs and Minor Changes	751.77	1,000	1,500	1,500
Repairs—Motor Vehicles	6,627.86	6,650	9,183	9,183
Repairs—Operating Equipment	162.00	221	225	225
Small Tools and Implements	120.76	125	175	175
Special Services	3,275.62	4,051	3,000	3,000
Transportation Services	349.48	378	328	328
Water Service	6,615.92	6,800	7,000	7,000
Total Maintenance and Operation	$ 68,627.70	$ 74,460	$ 102,562	$ 102,562
Less Service Charges	317.25	330		
Total Maintenance and Operation—Net	$ 68,310	$ 74,130	$ 102,562	$ 102,562

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ALTADENA (5)—Continued				
Capital Outlay				
Equipment	$ 3,019.90	$ 600	$ 600	$ 600
Structural and Non-Structural Improvements				
Various Improvements	$ 4,338.95	$ 4,742	$	$
Construction of Stations			4,840	4,840
Total Structural and Non-Structural Improvements	$ 4,338.95	$ 4,742	$ 4,840	$ 4,840
Total Capital Outlay	$ 7,358.85	$ 5,342	$ 5,440	$ 5,440
TOTAL ALTADENA	$ 422,847.18	$ 436,933	$ 475,004	$ 475,004

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CONSOLIDATED (1-2-3-4-5)				
Salaries and Wages	$ 6,704,009.51	$ 6,938,459	$15,107,554	$15,107,554
Deductions				
Salary Savings	$	$	$ 580,786	$ 580,786
Transfers to Other Appropriations			7,125,518	7,125,518
Total Deductions	$	$	$ 7,706,304	$ 7,706,304
Salaries and Wages—Net	$ 6,704,009.51	$ 6,938,459	$ 7,401,250	$ 7,401,250
Maintenance and Operation				
Administrative Services	$ 533,826.70	$ 535,380	$ 841,180	$ 841,180
Agricultural, Botanical and Animal Supplies	663.15	720	750	750
Analyzing, Testing and Weighing Services	8,936.64	9,380	12,432	12,432
Auto Mileage	32,089.73	1,200	1,800	1,800
Auto Service	1,335.49	1,350	2,500	2,500
Automotive Supplies	55,943.76	45,000	54,755	54,755
Communication	177,082.17	179,580	169,443	169,443
Educational and Recreational Supplies	229.84	10		
Educational Services	1,747.00	1,100	7,483	7,483
Fire Engine Service	13,500.00	13,000	13,000	13,000
Fire Prevention Service	219,737.91	222,609	267,046	267,046
Fire Protection & Rescue Service	1,600.00	1,600	2,600	2,600
Fire Protection Supplies	21,186.61	101,302	98,311	98,311
Food and Provisions	109.98	120	200	200
Fuel Supplies	69.32	75	50	50
Furnishings and Household Supplies	4,553.89	4,728	6,218	6,218
Heat, Light and Power Services	26,542.39	28,100	28,000	28,000
Inspection and Regulation Service	4.85			
Insurance—Liability	11,064.66	11,400	9,692	9,692
Insurance—N. O. C.	2,586.24	13,025	93,227	93,227
Insurance—Workmen's Compensation	259,086.70	283,000	334,240	334,240
Interest	43,694.07	45,473	41,342	41,342
Laundry and Cleaning Supplies	6,125.99	6,100	6,300	6,300
Laundry, Cleaning & Waste Removal Services	1,921.03	2,000	2,200	2,200
Medical, Surgical and Laboratory Supplies	1,099.08	1,100	1,600	1,600
Office Services	2,042.21	2,200	2,500	2,500
Office Supplies	689.95	700	2,020	2,020
Other Operating and Maintenance Supplies, N. O. C.	13,527.77	13,600	14,500	14,500
Postage	212.00	515	1,000	1,000
Printing & Other Reproductive Supplies	21.47		100	100
Professional & Expert Services	35,634.24	59,330	67,217	67,217
Rent—Buildings and Offices	2,365.00	1,770	1,500	1,500
Rent—Land	24.00	24	24	24
Repairs and Minor Changes—Buildings and Structures	44,504.20	45,000	75,000	75,000
Repairs and Minor Changes—Non-Structural Improvements	2,014.80	150	1,400	1,400
Repairs—Motor Vehicles	145,588.80	151,600	216,545	216,545
Repairs—Operating Equipment	9,101.56	6,100	6,500	6,500
Small Tools and Implements	3,721.11	3,700	6,200	6,200
Special Services	104,141.71	65,475	75,000	75,000
Stationery and Forms	8.15	591		

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CONSOLIDATED (1-2-3-4-5)—Continued				
Maintenance and Operation—Continued				
Taxes, Assessments and Licenses	1,160.66	1,000	1,000	1,000
Transportation Services	15,706.07	5,865	6,403	6,403
Water Service	334,014.92	360,200	380,000	380,000
Wearing Apparel	2.77	500	7,896	7,896
Total Maintenance and Operation	$ 2,139,218.59	$ 2,225,672	$ 2,859,174	$ 2,859,174
Deductions:				
Transfers to Other Appropriations	$	$	$ 190,212	$ 190,212
Service Charges	163,264.36	152,262		
Total Deductions	$ 163,264.36	$ 152,262	$ 190,212	$ 190,212
Total Maintenance and Operation—Net	$ 1,975,954.23	$ 2,073,410	$ 2,668,962	$ 2,668,962
Capital Outlay				
Equipment	$ 196,476.14	$ 171,000	$ 231,471	$ 231,471
Structural and Non-Structural Improvements				
Various Improvements	$ 208,270.29	$ 359,522	$	$
Addition, Office, Dormitory, Hose Room, Locker, FS 92			8,500	8,500
Compressor, Air FS 16			800	800
Compressor, Air FS 40			600	600
Construction of Stations, Contract Payments			66,614	66,614
Construction FS 09, Vicinity of Florence and Compton			75,000	75,000
Construction FS 10, Vicinity of Diamond Bar Ranch			60,000	60,000
Construction FS 26, Vicinity of Elliott and Unrul			60,000	60,000
Construction FS 32, Vicinity of City Terrace and Rogers			60,000	60,000
Construction FS 49, Vicinity of Whiterock and Luitweiler			60,000	60,000
Construction FS 98, Vicinity of Gale and Stimson			75,000	75,000
Construction FS 108, Vicinity of Imperial and Ocasa			75,000	75,000
Construction of Station, Vicinity of Baldwin Park and San Bernardino Freeway			60,000	60,000
Construction of Station, Vicinity of Wilmington and Carson			60,000	60,000
Construction of Station, Vicinity of Avalon and Sepulveda			60,000	60,000
Curb, Concrete FS 30			150	150
Curb and Gutter FS 95			225	225
Fan, Exhaust, Kitchen FS 02			150	150
Fan, Exhaust, Kitchen FS 16			150	150
Fan, Exhaust, Kitchen FS 36			150	150
Fence, Chain Link FS 06			750	750
Garbage Disposal FS 39			200	200
Garbage Disposal FS 41			200	200
Garbage Disposal FS 54			200	200
Garbage Disposal FS 57			200	200

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CONSOLIDATED (1-2-3-4-5)—Continued				
Capital Outlay—Continued				
Structural and Non-Structural Improvements—Continued				
Hood and Fan over Kitchen Range FS 92			250	250
Hose Rack FS 34			125	125
Hose Tower FS 44			1,000	1,000
Masonry Facing and Landscaping of Office FS 42			1,000	1,000
Paving, Asphalt, Driveway FS 53			500	500
Paving, Concrete, FS 15, Driveway and Hose Washing Area			2,000	2,000
Paving, Concrete, FS 23, Parking Area			900	900
Paving, Concrete, FS 47, Parking Area			600	600
Paving, Concrete, FS 54, Driveway			200	200
Paving, Concrete, FS 57, Driveway			1,000	1,000
Paving, Concrete, FS 84, Driveway			900	900
Paving, Concrete, FS 88, Hose Washing Area			250	250
Plans for Construction			28,000	28,000
Pump, Gasoline, Electric FS 56			300	300
Pump, Gasoline, Electric 1000 gal. FS 84			800	800
Sewer Connection FS 29			600	600
Sewer Connection FS 45			3,500	3,500
Sewer Connection FS 87			600	600
Sewer Connection FS 96			700	700
Site Purchase			160,000	160,000
Thermostats for Heater FS 45			125	125
Ventilators, Rotating, FS 39			200	200
Wall, Cement Block FS 45			125	125
Wall, Concrete Block FS 54			125	125
Wall, Concrete Block FS 105			800	800
Total Structural and Non-Structural Improvements	**$ 208,270.29**	**$ 359,522**	**$ 928,489**	**$ 928,489**
Total Capital Outlay	**$ 404,746.43**	**$ 530,522**	**$ 1,159,960**	**$ 1,159,960**
TOTAL CONSOLIDATED	**$ 9,084,710.17**	**$ 9,542,391**	**$11,230,172**	**$11,230,172**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
EAST LOS ANGELES (1)				
Salaries and Wages	$ 1,031,821.63	$ 1,024,372	$ 280,688	$ 280,688
Less Salary Savings			7,974	7,974
Salaries and Wages—Net	$ 1,031,821.63	$ 1,024,372	$ 272,714	$ 272,714
Maintenance and Operation				
Administrative Services	$ 74,590.14	$ 75,000	$ 31,737	$ 31,737
Agricultural, Botanical & Animal Supplies	43.75	5	10	10
Analyzing, Testing and Weighing Services	857.68	968	229	229
Auto Mileage	359.56		25	25
Auto Service	54.12		200	200
Automotive Supplies	6,848.44	4,500	1,700	1,700
Communication	35,012.61	50,488	33,284	33,284
Educational and Recreational Supplies	33.30			
Educational Services	255.35	185	312	312
Fire Prevention Service	23,589.24	27,675	13,964	13,964
Fire Protection and Rescue Service			7,098	7,098
Fire Protection Supplies	7,157.28	9,343	3,544	3,544
Food and Provisions	169.15		100	100
Fuel Supplies	.46			
Furnishings & Household Supplies	516.17	525	468	468
Heat, Light and Power Services	3,609.10	3,307	3,700	3,700
Insurance—Liability	1,071.22	1,023	411	411
Insurance—N. O. C.	289.70	1,152	1,941	1,941
Insurance—Workmen's Compensation	22,649.31	22,570	5,930	5,930
Interest	9,585.91	8,185	2,250	2,250
Laundry and Cleaning Supplies	753.24	560	225	225
Laundry, Cleaning & Waste Removal Services	213.58	185	100	100
Medical, Surgical & Laboratory Supplies	44.31	75	100	100
Office Services	232.34	25	50	50
Office Supplies	16.90	15	50	50
Other Operating and Maintenance Supplies, N. O. C.	1,405.39	1,500	400	400
Postage			10	10
Printing and Other Reproductive Supplies			20	20
Professional and Expert Services	2,874.14	7,558	1,945	1,945
Repairs and Minor Changes—Buildings and Structures	1,906.04	1,045	500	500
Repairs and Minor Changes—Non-structural Improvements			100	100
Repairs—Motor Vehicles	16,152.27	16,500	7,998	7,998
Repairs—Operating Equipment	1,139.51	500	200	200
Small Tools and Implements	441.83	450	200	200
Special Services	1,977.16	1,500	4,900	4,900
Transportation Services	844.66	6,413	1,518	1,518
Water Service	14,825.66	16,696	7,600	7,600
Wearing Apparel			200	200
Total Maintenance and Operation	$ 229,519.52	$ 257,948	$ 133,019	$ 133,019
Less Service Charges	1,077.74	750		
Total Maintenance and Operation—Net	$ 228,441.78	$ 257,198	$ 133,019	$ 133,019

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
EAST LOS ANGELES (1)—Continued				
Capital Outlay				
Equipment	$ 41,026.12	$ 24,251	$ 10,577	$ 10,577
Structural and Non-Structural Improvements				
Various Improvements	$ 21,020.50	$ 25,830	$	$
Construction of Stations—Contract Payments			6,476	6,476
Alarm and Box Circuit, Line and Register to FS 01			800	800
Alarm and Box Circuit, Line and Register to FS 02			275	275
Total Structural and Non-Structural Improvements	$ 21,020.50	$ 25,830	$ 7,551	$ 7,551
Total Capital Outlay	$ 62,046.62	$ 50,081	$ 18,128	$ 18,128
TOTAL EAST LOS ANGELES	$ 1,322,310.03	$ 1,331,651	$ 423,861	$ 423,861

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
LANCASTER (5)				
Salaries and Wages	$ 155,114.80	$ 202,805	$ 226,739	$ 226,739
Less Salary Savings			6,332	6,332
Salaries and Wages—Net	**$ 155,114.80**	**$ 202,805**	**$ 220,407**	**$ 220,407**
Maintenance and Operation				
Administrative Services	$ 13,313.64	$ 15,448	$ 18,648	$ 18,648
Agricultural, Botanical and Animal Supplies	2.59	10	50	50
Analyzing, Testing and Weighing Services	168.06	232	277	277
Auto Mileage	119.61		50	50
Auto Service	426.45	70		
Automotive Supplies	668.05	1,190	2,800	2,800
Communication	3,125.81	3,525	7,131	7,131
Educational and Recreational Supplies	5.56			
Educational Services	45.75	15	218	218
Fire Prevention Service	4,370.13	2,500	2,372	2,372
Fire Protection and Rescue Service	84.68			
Fire Protection Supplies	1,856.88	7,180	2,850	2,850
Food and Provisions	.34			
Fuel Supplies	46.34	50	25	25
Furnishings and Household Supplies	398.34	150	300	300
Heat, Light and Power Services	678.05	1,405	1,196	1,196
Insurance—Liability	190.52	288	329	329
Insurance—N. O. C.	26.21	507	1,518	1,518
Insurance—Workmen's Compensation	3,571.81	4,508	5,077	5,077
Interest	622.40	2,917	2,606	2,606
Laundry & Cleaning Supplies	213.58	145	200	200
Laundry, Cleaning & Waste Removal Services	35.25	50	65	65
Medical, Surgical and Laboratory Supplies	39.91	45	50	50
Office Services	52.53		50	50
Office Supplies	94.43	75	50	50
Other Operating and Maintenance Supplies, N. O. C.	583.84	660	300	300
Professional and Expert Services	1,765.81	2,365	2,516	2,516
Rent—Motor Vehicles	2,778.11			
Repairs and Minor Changes—Buildings and Structures	563.05	500	700	700
Repairs and Minor Changes—Non-Structural Improvements	110.11			
Repairs—Motor Vehicles		3,500	5,000	5,000
Repairs—Operating Equipment	251.05	125	200	200
Small Tools and Implements	383.19	225	200	200
Special Services	10,533.22	1,000	2,500	2,500
Transportation Services	2,009.03	1,804	2,126	2,126
Water Service	467.59	80	120	120
Wearing Apparel			230	230
Total Maintenance and Operation	**$ 49,601.92**	**$ 50,569**	**$ 59,754**	**$ 59,754**
Less Service Charges	1,532.76	1,500		
Total Maintenance and Operation—Net	**$ 48,069.16**	**$ 49,069**	**$ 59,754**	**$ 59,754**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
LANCASTER (5)—Continued				
Capital Outlay				
Equipment	$ 15,519.25	$ 10,025	$ 9,041	$ 9,041
Structural and Non-Structural Improvements				
Various Improvements	$ 54,093.66	$ 200	$	$
Fans, Exhaust, FS 117			200	200
Sewer Line Installation			750	750
Total Structural and Non-Structural Improvements	$ 54,093.66	$ 200	$ 950	$ 950
Total Capital Outlay	$ 69,612.91	$ 10,225	$ 9,991	$ 9,991
TOTAL LANCASTER	$ 272,796.87	$ 262,099	$ 290,152	$ 290,152

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
PALMDALE (5)				
Salaries and Wages	$ 103,175.09	$ 106,029	$ 129,387	$ 129,387
Less Salary Savings			3,576	3,576
Salaries and Wages—Net	$ 103,175.09	$ 106,029	$ 125,811	$ 125,811
Maintenance and Operation				
Administrative Services	$ 5,755.86	$ 8,200	$ 10,656	$ 10,656
Agricultural, Botanical and Animal Supplies	3.00			
Analyzing, Testing and Weighing Services	200.15	224	322	322
Auto Mileage	277.74		50	50
Auto Service	448.95	66		
Automotive Supplies	323.27	300	350	350
Communication	1,326.38	1,939	5,103	5,103
Educational and Recreational Supplies	5.56			
Educational Services	19.62	25	125	125
Fire Engine Service	1,000.00	1,000	1,000	1,000
Fire Prevention Service	1,828.07	825	318	318
Fire Protection Supplies	1,610.30	1,558	2,362	2,362
Fuel Supplies	7.98	10	10	10
Furnishings and Household Supplies	99.50	80	100	100
Heat, Light and Power Services	718.27	757	700	700
Insurance—Liability	78.38	75	83	83
Insurance—N.O.C.	52.42	280	783	783
Insurance—Workmen's Compensation	2,579.57	2,555	2,880	2,880
Interest	2,421.32	1,954	1,486	1,486
Laundry and Cleaning Supplies	84.36	75	100	100
Laundry, Cleaning and Waste Removal Services	24.00	25	25	25
Medical, Surgical & Laboratory Supplies	23.81	25	50	50
Office Services	19.31		50	50
Office Supplies	.68	44	25	25
Other Operating and Maintenance Supplies, N.O.C.	733.20	750	300	300
Professional and Expert Services	871.20	1,625	1,058	1,058
Repairs and Minor Changes	787.20	500	600	600
Repairs—Motor Vehicles	2,524.77	1,500	2,187	2,187
Repairs—Operating Equipment	100.01	125	200	200
Small Tools and Implements	81.13	300	275	275
Special Services	1,096.68	2,526	1,350	1,350
Transportation Services	149.95	180	160	160
Water Service	43.18	60	60	60
Wearing Apparel			132	132
Total Maintenance and Operation	$ 25,295.82	$ 27,583	$ 32,900	$ 32,900
Less Service Charges	535.00	544		
Total Maintenance and Operation—Net	$ 24,760.82	$ 27,039	$ 32,900	$ 32,900

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
PALMDALE (5)—Continued				
Capital Outlay				
Equipment	$ 4,515.13	$ 4,887	$ 10,888	$ 10,888
Structural and Non-Structural Improvements				
Various Improvements	$ 3,962.18	$ 4,608	$	$
Construction of Station, Contract Payments			4,317	4,317
Site Purchase			1,500	1,500
Total Structural and Non-Structural Improvements	$ 3,962.18	$ 4,608	$ 5,817	$ 5,817
Total Capital Outlay	$ 8,477.31	$ 9,495	$ 16,705	$ 16,705
TOTAL PALMDALE	$ 136,413.22	$ 142,563	$ 175,416	$ 175,416

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
UNIVERSAL CITY (5)				
Salaries and Wages	$ 110,327.88	$ 143,028	$ 157,890	$ 157,890
Less Salary Savings			4,491	4,491
Salaries and Wages—Net	$ 110,327.88	$ 143,028	$ 153,399	$ 153,399
Maintenance and Operation				
Administrative Services	$ 7,605.33	$ 10,100	$ 16,043	$ 16,043
Analyzing, Testing and Weighing Services	158.66	166	232	232
Auto Mileage	86.95		50	50
Automotive Supplies	223.74		80	80
Communication	81.90	200	366	366
Educational and Recreational Supplies	2.78			
Educational Services	26.15	15	156	156
Fire Prevention Service	4,693.66	4,766	5,149	5,149
Fire Protection Supplies	21.13	25	150	150
Furnishings and Household Supplies	17.20	20		
Insurance—N. O. C.		21	900	900
Insurance—Workmen's Compensation	2,441.10	3,150	3,363	3,363
Office Services			16	16
Office Supplies	4.98			
Professional and Expert Services		525	609	609
Repairs—Motor Vehicles	1,924.31	1,500	3,934	3,934
Transportation Services	1,200.00	1,519	1,637	1,637
Total Maintenance and Operation	$ 18,487.89	$ 22,007	$ 32,685	$ 32,685
Capital Outlay				
Equipment	$	$ 875	$ 225	$ 225
TOTAL UNIVERSAL CITY	$ 128,815.77	$ 165,910	$ 186,309	$ 186,309
GRAND TOTAL FIRE PROTECTION DISTRICTS	$11,367,893.24	$11,881,547	$12,780,914	$12,780,914

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $62,253,596

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$	$	$12,106,379	$11,722,839
Deductions:				
Salary Savings	$	$	$ 1,270,542	$ 1,682,469
Transfers to Other Appropriations			10,835,837	10,040,370
Total Deductions	$	$	$12,106,379	$11,722,839
SALARIES AND WAGES—NET	$	$	$	$
Maintenance and Operation				
Clearing and Minor Repairs on Channels	$ 171,648.07	$ 185,000	$ 145,000	$ 145,000
Emergency Work—Flood or Fire	60,512.01	55,000	42,000	42,000
General Hydraulic Work	447,951.60	547,000	552,200	552,200
General Water Conservation Work	325,099.32	392,200	529,747	529,747
Maintenance and Repair of Stream Gaging Stations	19,688.67	16,850	13,500	13,500
Scarifying Channels	1,725.28	1,500	1,500	1,500
Maintenance of Permanent Channel Improvements	863,760.33	240,600	274,300	274,300
Maintenance of Temporary Channel Improvements	76,740.97	85,400	72,900	72,900
Clearing Reservoirs, Debris Basins and Spreading Grounds	319,929.54	407,100	534,800	534,800
Operation of Dams, Debris Basins and Spreading Grounds	516,869.39	758,450	997,920	997,920
Repairs to Dams	77,630.48	129,050	93,050	93,050
Repairs to Debris Basins and Debris Disposal Areas	26,162.01	73,000	67,700	67,700
Repairs to Spreading Grounds	31,611.92	129,600	133,900	133,900
Repairs to Buildings and Equipment	171,126.42	209,600	205,150	205,150
Maintenance of Access Roads and Trails	21,608.28	78,000	33,000	33,000
Operation and Maintenance of Communication Systems	62,667.90	145,500	144,000	144,000
Yard Facilities	3,007.38		2,500	2,500
Repairs to Communication Systems	73,710.00	15,350	19,300	19,300
Maintenance of Electrical Facilities	42,942.40	54,000	62,500	62,500
Fire Insurance Reserve—Buildings and Contents	1,219.98	3,535	353,944	353,944
Repairs to Electrical Systems	7,607.60	24,570	17,900	17,900
Fire, Theft and Collision Insurance Reserve—Automotive		2,500	5,000	5,000
Liability Insurance—Reserve			5,000	5,000
Expendable Tools and Equipment	21,804.41	20,500	20,500	20,500
Storm Apparel	1,350.63	5,000	5,000	5,000
Damages—Not Otherwise Classified	742.09	5,000	5,000	5,000
Project Planning Division	478,324.71	500,000	495,000	495,000
Taxes (Levied by other Counties)	885.16	1,000	1,000	1,000
Special Service Accounts	186,191.78	160,686	30,495	30,495
Allotments and Contributions	28,139.95			
Oil Royalty Payments	3,965.75	3,400	1,850	1,850
Salvage Recovered	97.59*			
Revolving Fund	194,639.29*		1,350,000	1,350,000
Engineering Studies	2,851.22			

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
Maintenance and Operation—Continued				
Engineering Account	4,361,536.12	5,195,235	5,694,454	5,694,454
Revenue Account Contra	607.71			
Total Maintenance and Operation	**$ 8,214,882.20**	**$ 9,444,626**	**$11,910,110**	**$11,910,110**
Less Service Charge	2,311,051.43	2,710,000		
Total Maintenance and Operation—Net	**$ 5,903,830.77**	**$ 6,734,626**	**$11,910,110**	**$11,910,110**
Capital Outlay				
Right of Way for Federal Projects (101)				
Various Locations	$ 7,587,678.89	$ 8,083,264	$	$
990 Dept. of Army Projects			7,115,641	7,115,641
990 Dept. of Agriculture Projects			3,844,850	3,844,850
Right of Way for District Projects (102)				
991 Various Locations	624,010.50	322,500	1,226,000	1,226,000
Permanent Channel Improvements (103)				
Various Locations	2,667,770.41	10,523,257		
900F Los Angeles River			8,500	8,500
900K Los Angeles River			2,650	2,650
900L Los Angeles River			4,000	4,000
902A Ballona Creek			46,000	46,000
903A Santa Anita Wash			93,359	93,359
905A Little Dalton Wash			78,700	78,700
905B Big Dalton Wash			122,300	122,300
905S Englewild Channel			12,500	12,500
905A-1 Morgan Wash			200,000	200,000
913C Sawpit Wash			7,000	7,000
914E La Tuna Canyon Lateral			24,000	24,000
920B Stone Canyon			1,500	1,500
920J Sepulveda Channel			1,700	1,700
920M Sawtelle Channel			1,800	1,800
922B Santa Monica Canyon Channel			551,700	551,700
925A Walnut Creek			2,600	2,600
927A Rio Hondo Channel			4,000	4,000
928C Rubio Diversion Channel			800	800
929A Alhambra Wash			3,350	3,350
932D Flint Canyon Channel			710,600	710,600
936G Puente Creek			100,000	100,000
937A Tujunga Wash			1,975	1,975
938A Pacoima Wash			750	750
939A Bull Creek			5,050	5,050
939B Aliso Creek			9,600	9,600
939G Dayton Creek			977,200	977,200
939H Bell Creek			20,700	20,700
940A Calabasas Creek			1,206,000	1,206,000
940C Caballero Creek			19,100	19,100
940E Encino Channel			150,000	150,000
943A Dominguez Channel			4,319,500	4,319,500
953A Los Cerritos Channel			300,000	300,000
Temporary Channel Improvements (104)				
Various Locations	702,961.63	152,900		
911B Little Rock Creek			50,000	50,000
922C Rustic Canyon Channel			1,800	1,800
935A Coyote Creek			10,700	10,700

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
Capital Outlay—Continued				
Dams (105)				
Various Locations	218,812.89	226,200		
901H Cogswell			20,500	20,500
901I San Gabriel			120,600	120,600
901P San Gabriel River—North Fork Debris Dam			680,000	680,000
903B Santa Anita			24,000	24,000
905C Big Dalton			16,000	16,000
913B Sawpit			10,000	10,000
914O Sunset Canyon Debris Dam			36,100	36,100
923B Puddingstone Diversion Dam			7,000	7,000
923C Puddingstone			10,800	10,800
924B San Dimas			20,450	20,450
932A Devil's Gate			37,300	37,300
933B Eaton Wash			4,300	4,300
938C Pacoima			77,300	77,300
949A Big Tujunga			13,000	13,000
Debris Basins and Debris Disposal Areas (106)				
Various Locations	42,693.84	28,650		
904A Sierra Madre Villa Debris Basin			5,000	5,000
905F Little Dalton Debris Dam			1,500	1,500
905T Englewild Debris Basin			10,000	10,000
905W Big Dalton Debris Dam			1,500	1,500
913A Sawpit Debris Dam			38,500	38,500
914T La Tuna Debris Basin			3,000	3,000
914W Lower La Tuna Disposal Area			5,600	5,600
916A Spinks Debris Basin			750	750
918C Brand Canyon Debris Basin			500	500
919I Ward Canyon Debris Basin (Upper)			1,500	1,500
919S Dunsmuir Debris Disposal Area			2,500	2,500
919T Eagle Canyon Debris Basin			7,500	7,500
919W Shields Canyon Debris Basin			5,500	5,500
919X Snover Canyon Debris Basin			2,500	2,500
919Z Sparr Debris Basin			3,750	3,750
919D-1 Deer Canyon Debris Basin			200	200
928B Las Flores Canyon Debris Basin			5,500	5,500
928H Gooseberry Debris Basin			2,500	2,500
932Q Paradise Canyon Debris Basin			1,900	1,900
933D Hastings Debris Basin			10,000	10,000
934B May Canyon Debris Basin			5,400	5,400
937K Rowley Debris Basin			3,000	3,000
937R Zachau Debris Basin			4,500	4,500
939R Wilbur Avenue Debris Disposal Area			2,700	2,700
942B Fair Oaks Debris Basin			1,500	1,500
942B Lincoln Debris Basin			8,000	8,000
954E Bailey Debris Basin			3,000	3,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
Capital Outlay—Continued				
Spreading Grounds (107)				
Various Locations	182,145.19	131,300		
900M Dominguez Gap			250	250
901K San Gabriel Coastal Basin			20,500	20,500
903D Santa Anita			3,500	3,500
905B Big Dalton Canyon			6,500	6,500
905G Irwindale Spreading Basin			6,850	6,850
905H Citrus Avenue			14,500	14,500
905M Little Dalton			15,700	15,700
912F Live Oak Wash			6,000	6,000
913E Sawpit			1,500	1,500
924G Ben Lomond			15,000	15,000
925G Walnut Creek Spreading Basin			84,000	84,000
927D Rio Hondo Coastal Basin			129,900	129,900
927K Rio Hondo Coastal Basin Westside			10,000	10,000
927R Peck Road Spreading Basin			15,000	15,000
933C Eaton Wash			3,000	3,000
933F Eaton Spreading Basin			2,700	2,700
937I Tujunga Wash-Hansen			18,700	18,700
937P Lopez			7,000	7,000
938D Pacoima Wash			256,900	256,900
938F Branford Spreading Basin			12,000	12,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
901X Whittier Narrows			25,000	25,000
951A Engineering Planning, Barrier and Replenishment Projects			229,700	229,700
960C Laguna Spreading Basin			7,200	7,200
980A West Coast Basin Barrier Project			3,118,500	3,118,500
980B Alamitos Barrier Project			2,000,000	2,000,000
980C Dominguez Gap Barrier Project			1,100,000	1,100,000
Equipment (108)				
930 Equipment	213,750.61	123,166	541,097	351,531
Buildings (109)				
Various Locations	235,016.32	440,100		
944 Alcazar Headquarters			5,625	5,625
944 Alacazar Shop			425	425
944 Area Headquarters Buildings			700	700
944 Ben Lomond Spreading Grounds			600	600
944 Branford Spreading Basin			1,600	1,600
944 Citrus Spreading Grounds			1,600	1,600
944 Devil's Gate Dam			24,500	24,500
944 Eaton Yard			16,800	16,800
944 Flint Peak Radio Repeater Station			700	700
944 Little Dalton Spreading Grounds			1,600	1,600
944 Maddock Debris Basin			2,500	2,500
944 Rio Hondo Yard			1,400	1,400
944 Rubio Debris Dam			3,100	3,100
944 San Dimas Dam			2,500	2,500
944 San Gabriel Dam			100	100
944 Santa Fe Spreading Grounds			600	600
Roads and Trails (111)				
Various Locations	28,927.63	43,500		
900M Dominguez Gap Spreading Grounds			3,000	3,000
901H Cogswell Dam			10,000	10,000
903G Lannan Debris Basin			1,000	1,000
905J Harrow Debris Basin			4,000	4,000
914O Sunset Canyon Debris Dam			77,100	77,100
919X Snover Canyon Debris Dam and Basin			500	500
934C May Canyon Debris Disposal Area			17,250	17,250

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
Capital Outlay—Continued				
Yard Facilities (112)				
Various Locations	4,663.50	32,100		
952A Alcazar Headquarters			12,050	12,050
952A Longden Yard			2,000	2,000
952A Saticoy Yard			3,000	3,000
Communication and Electrical Systems (114)				
Various Locations	8,800.57	10,965		
931A Alcazar Headquarters			1,000	1,000
931A Mountain Telephone Lines			12,000	12,000
931B San Dimas Dam			800	800
931C Alcazar Headquarters			8,700	8,700
931C Cogswell Dam			600	600
931C Electrical Equipment Building			500	500
931C Pacoima Dam			1,950	1,950
931C Puddingstone Dam			1,000	1,000
931C San Gabriel Dam			3,000	3,000
Engineering Studies (115)				
951A Engineering Studies	381,779.33	511,220		
Stream Gaging Facilities (116)				
Various Locations	5,700.63	1,510		
902A Ballona Creek			100	100
911D Pallett Creek			995	995
928A Rubio Wash			100	100
933A Eaton Wash			150	150
939E Browns Creek			935	935
941B Topanga Creek			150	150
Total Capital Outlay	**$12,905,011.94**	**$20,630,632**	**$30,328,302**	**$30,138,736**
TOTAL GENERAL FUND	**$18,808,842.71**	**$27,365,258**	**$42,238,412**	**$42,048,846**
Interest and Debt Redemption				
Interest on Voted Bonds	$ 223,533.75	$ 182,892	$ 142,250	$ 142,250
Interest on Storm Drain Bonds No. 1	4,776,458.75	4,659,438	4,455,277	4,455,277
Interest on Storm Drain Bonds No. 2		1,050,000	1,755,625	1,755,625
Redemption of Voted Bonds	882,500.00	882,500	882,500	882,500
Redemption of Storm Drain Bonds No. 1	13,500,000.00	6,000,000	6,000,000	6,000,000
Redemption of Storm Drain Bonds No. 2		7,500,000	7,500,000	7,500,000
Total Interest and Debt Redemption	**$19,382,492.50**	**$20,274,830**	**$20,735,652**	**$20,735,652**
TOTAL FLOOD CONTROL	**$38,191,335.21**	**$47,640,088**	**$62,974,064**	**$62,784,498**
DRAINAGE IMPROVEMENTS				
Maintenance and Operation				
Maintenance and Operation of Anticipated Transfer Drains	$	$ 45,000	$ 53,000	$ 53,000
Regular Drains	193,698.40	361,551	209,525	209,525
Storm Drain Projects Maintenance:				
1952 Various Locations	129,507.96	181,300	205,700	205,700
1958 Various Locations		15,011	46,500	46,500
Total Maintenance and Operation	**$ 323,206.36**	**$ 602,862**	**$ 514,725**	**$ 514,725**
Capital Outlay (300)				
Various Locations	$ 78,322.65	$ 491,675	$	$
998 Pump District No. 7			21,300	21,300
999A Long Beach Northeast			11,000	11,000
999D Drainage District Improvement No. 9			306,000	306,000
999H Drainage District Improvement No. 23			3,900	3,900

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
DRAINAGE IMPROVEMENTS—(Continued)				
Capital Outlay—Continued				
999H-1 Rubio Storm Drain No. 1			1,500	1,500
999J Drainage District Improvement No. 26			1,200	1,200
999Z-1 Engineering Account			83,700	83,700
999D-2 Milan Creek			8,000	8,000
999H-2 Puente Creek—Duff Drain			19,000	19,000
999I-2 Lockhart Channel			30,000	30,000
999K-2 Lockhart Debris Basin			155,000	155,000
999J-2 Webber Canyon Channel			1,800	1,800
1009-16 Cerritos—Maplewood Drain			6,000	6,000
1009-30 Buena Vista Canyon			2,500	2,500
1009-130 Pump District No. 7			15,000	15,000
Total Capital Outlay	$ 78,322.65	$ 491,675	$ 665,900	$ 665,900
TOTAL GENERAL FUND	$ 401,529.01	$ 1,094,537	$ 1,180,625	$ 1,180,625
Interest and Debt Redemption				
Interest on Bonds	$ 387.50	$ 313	$ 238	$ 238
Redemption of Bonds	1,500.00	1,500	1,500	1,500
Total Interest and Debt Redemption	$ 1,887.50	$ 1,813	$ 1,738	$ 1,738
TOTAL DRAINAGE IMPROVEMENTS	$ 403,416.51	$ 1,096,350	$ 1,182,363	$ 1,182,363
ZONE NO. 1				
Maintenance and Operation				
Purchase of Water	$ 872,838.23	$ 891,089	$ 1,268,000	$ 1,268,000
ZONE NO. 2 (Re-established)				
Maintenance and Operation (81)				
800B Purchase of Water	$ 82,846.68	$	$ 170,000	$ 170,000
Capital Outlay (550)				
Various Locations	$ 9,020.87	$ 36,669	$	$
Engineering Account			32,640	32,640
Development of West Coast Basin Barrier Project Facilities			1,090,460	1,090,460
Experimental Work for Development of Facilities			225,100	225,100
Total Capital Outlay	$ 9,020.87	$ 36,669	$ 1,348,200	$ 1,348,200
TOTAL ZONE NO 2 (Re-established)	$ 91,867.55	$ 36,669	$ 1,518,200	$ 1,518,200
GRAND TOTAL FLOOD CONTROL DISTRICT	$39,559,457.50	$49,664,196	$66,942,627	$66,753,061
Deductions:				
Service Charges	$	$	$ 2,884,640	$ 2,884,640
Reimbursed Projects			1,614,825	1,614,825
Total Deductions	$	$	$ 4,499,465	$ 4,499,465
GRAND TOTAL FLOOD CONTROL DISTRICT—NET	$39,559,457.50	$49,664,196	$62,443,162	$62,253,596

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,082,604

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ATHENS-WOODCREST-OLIVITA (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 100,224.41	$ 83,349	$ 86,199	$ 86,199
BELVEDERE (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 457,406.95	$ 453,515	$ 455,165	$ 455,165
CLIFTON HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 6,940.43	$ 6,091	$ 6,231	$ 6,231
FIRESTONE (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 226,912.98	$ 226,156	$ 227,814	$ 227,814
MALIBU (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 31,284.20	$ 34,865	$ 36,846	$ 36,846
MESA HEIGHTS (4)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 54,858.35	$ 52,723	$ 56,135	$ 56,135
SAN DIMAS (1)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 7,611.25	$ 9,650	$ 9,395	$ 9,395

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
WALNUT PARK (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 41,964.06	$ 36,709	$ 37,129	$ 37,129
WEST HOLLYWOOD-SHERMAN (2)				
Maintenance and Operation				
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 176,816.94	$ 162,289	$ 167,690	$ 167,690
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 1,104,019.57**	**$ 1,065,347**	**$ 1,082,604**	**$ 1,082,604**

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,513,343

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ALTADENA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	839.93	1,140	1,155	1,155
Maintenance Extraordinary		150		
Operation of Lights	21,497.44	22,477	22,919	22,919
TOTAL ALTADENA	$ 22,337.37	$ 23,867	$ 24,174	$ 24,174
AMERICAN MANOR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 119.77	$ 165	$ 164	$ 164
Operation of Lights	3,109.80	3,290	3,786	3,786
TOTAL AMERICAN MANOR	$ 3,229.57	$ 3,455	$ 3,950	$ 3,950
ANGELES VISTA (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 87.52	$ 118	$ 515	$ 515
Operation of Lights	2,494.40	2,979	12,147	12,147
TOTAL ANGELES VISTA	$ 2,581.92	$ 3,097	$ 12,662	$ 12,662
ARTESIA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 528.21	$	$	$
Operation of Lights	13,987.54			
TOTAL ARTESIA	$ 14,515.75	$	$	$
ATHENS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 210.37	$ 287	$ 3,493	$ 3,493
Operation of Lights	4,992.60	5,881	80,474	80,474
TOTAL ATHENS	$ 5,202.97	$ 6,168	$ 83,967	$ 83,967
AVALON VILLAGE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 32.24	$ 44	$	$
Operation of Lights	723.00	829		
TOTAL AVALON VILLAGE	$ 755.24	$ 873	$	$
BALDWIN PARK (1)				
Maintenance and Operation				
Accident Reserve	$	$ 700	$ 700	$ 300
Engineering, Administration and Records	1,378.88	1,936	1,982	1,982
Maintenance Extraordinary		700	400	400
Operation of Lights	36,965.82	40,249	41,641	41,641
TOTAL BALDWIN PARK	$ 38,344.70	$ 43,585	$ 44,723	$ 44,323

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
BANDINI (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 110.57	$	$	$
Operation of Lights	3,853.30			
TOTAL BANDINI	**$ 3,963.87**	**$**	**$**	**$**
BELL (3)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	1,062.57	1,447	2,156	2,156
Maintenance Extraordinary		12,000	18,000	18,000
Operation of Lights	40,768.07	31,169	48,887	48,887
TOTAL BELL	**$ 41,830.64**	**$ 45,116**	**$ 69,543**	**$ 69,343**
BELL GARDENS (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 967.36	$ 1,990	$ 1,893	$ 1,893
Operation of Lights	26,570.20	42,045	40,227	40,227
TOTAL BELL GARDENS	**$ 27,537.56**	**$ 44,035**	**$ 42,120**	**$ 42,120**
BELVEDERE (3)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,633.77	2,189	2,218	2,218
Maintenance Extraordinary		14,250	14,000	14,000
Operation of Lights	53,937.53	42,549	43,612	43,612
TOTAL BELVEDERE	**$ 55,571.30**	**$ 59,488**	**$ 60,330**	**$ 60,330**
BROADLAND (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 366.98	$ 500	$ 496	$ 496
Operation of Lights	8,626.20	8,879	8,846	8,846
TOTAL BROADLAND	**$ 8,993.18**	**$ 9,379**	**$ 9,342**	**$ 9,342**
CALIFORNIA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 320.92	$ 437	$ 500	$ 500
Operation of Lights	7,845.00	8,026	9,379	9,379
TOTAL CALIFORNIA	**$ 8,165.92**	**$ 8,463**	**$ 9,879**	**$ 9,879**
CALIFORNIA ZONE I (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 2,460	$ 2,460
TOTAL CALIFORNIA ZONE I	**$**	**$**	**$ 2,460**	**$ 2,460**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CASA VENIDA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 317.85	$ 428	$	$
Operation of Lights	8,512.01	8,685		
TOTAL CASA VENIDA	**$ 8,829.86**	**$ 9,113**	**$**	**$**
CENTRAL GARDENS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 89.06	$ 122	$	$
Operation of Lights	2,874.00	3,094		
TOTAL CENTRAL GARDENS	**$ 2,963.06**	**$ 3,216**	**$**	**$**
CITY TERRACE (3)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 1,000	$ 300
Engineering, Administration and Records	913.61	1,256	1,247	1,247
Maintenance Extraordinary		15,000	15,000	15,000
Operation of Lights	37,668.47	26,115	24,921	24,921
TOTAL CITY TERRACE	**$ 38,582.08**	**$ 43,371**	**$ 42,168**	**$ 41,468**
COLIMA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 158.16	$ 214	$ 214	$ 214
Operation of Lights	4,113.60	4,223	4,824	4,824
TOTAL COLIMA	**$ 4,271.76**	**$ 4,437**	**$ 5,038**	**$ 5,038**
CRENSHAW (2)				
Maintenance and Operation				
Accident Reserve	$	$	$ 500	$ 300
Engineering, Administration and Records	480.62	655	2,973	2,973
Operation of Lights	11,814.00	12,103	69,022	69,022
TOTAL CRENSHAW	**$ 12,294.62**	**$ 12,758**	**$ 72,495**	**$ 72,295**
CRENSHAW VILLA (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 425.33	$ 571	$	$
Operation of Lights	10,764.00	11,126		
TOTAL CRENSHAW VILLA	**$ 11,189.33**	**$ 11,697**	**$**	**$**
CRENSHAW VILLA—ZONE I (2)				
Maintenance and Operation				
Steel Poles	$	$ 246	$ 246	$ 246
TOTAL CRENSHAW VILLA—ZONE I	**$**	**$ 246**	**$ 246**	**$ 246**
CRESCENT HEIGHTS (3)				
Maintenance and Operation				
Accident Reserve	$ 1,287.34	$ 1,000	$	$
Engineering, Administration and Records	492.89	673		
Maintenance Extraordinary		19,000		
Operation of Lights	27,662.47	11,048		
TOTAL CRESCENT HEIGHTS	**$ 29,442.70**	**$ 31,721**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CUDAHY (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 254.90	$ 356	$	$
Operation of Lights	6,755.40	7,044		
TOTAL CUDAHY	**$ 7,010.30**	**$ 7,400**	**$**	**$**
DEL AIRE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 566.60	$ 761	$	$
Operation of Lights	13,414.20	13,415		
TOTAL DEL AIRE	**$ 13,980.80**	**$ 14,176**	**$**	**$**
DENLEY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 41.46	$ 57	$ 59	$ 59
Operation of Lights	854.22	1,006	1,245	1,245
Steel Poles	1,804.00	1,914		
TOTAL DENLEY	**$ 2,699.68**	**$ 2,977**	**$ 1,304**	**$ 1,304**
DITTMAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 52.20	$ 71	$ 74	$ 74
Operation of Lights	1,234.13	1,241	1,543	1,543
Steel Poles	2,697.00	2,697		
TOTAL DITTMAR	**$ 3,983.33**	**$ 4,009**	**$ 1,617**	**$ 1,617**
DOLORES (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 238.00	$ 324	$ 385	$ 385
Operation of Lights	5,479.20	5,840	8,294	8,294
TOTAL DOLORES	**$ 5,717.20**	**$ 6,164**	**$ 8,679**	**$ 8,679**
DOLORES—ZONE I (4)				
Maintenance and Operation				
Steel Poles	$ 1,914.00	$	$	$
TOTAL DOLORES—ZONE I	**$ 1,914.00**	**$**	**$**	**$**
DOLORES—Zone II (4)				
Maintenance and Operation				
Steel Poles	$ 1,392.00	$	$	$
TOTAL DOLORES—ZONE II	**$ 1,392.00**	**$**	**$**	**$**
DOLORES—ZONE III (4)				
Maintenance and Operation				
Steel Poles	$ 1,827.00	$ 1,827	$	$
TOTAL DOLORES—ZONE III	**$ 1,827.00**	**$ 1,827**	**$**	**$**
DOLORES—ZONE IV (4)				
Maintenance and Operation				
Steel Poles	$ 783.00	$ 783	$	$
TOTAL DOLORES—ZONE IV	**$ 783.00**	**$ 783**	**$**	**$**
DOLORES—ZONE IX (4)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,148	$ 1,148
TOTAL DOLORES—ZONE IX	**$**	**$**	**$ 1,148**	**$ 1,148**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
DOLORES—ZONE XI (4)				
Maintenance and Operation				
Steel Poles	$	$	$ 820	$ 820
TOTAL DOLORES—ZONE XI	**$**	**$**	**$ 820**	**$ 820**
DOLORES—ZONE XII (4)				
Maintenance and Operation				
Steel Poles	$	$	$ 738	$ 738
TOTAL DOLORES—ZONE XII	**$**	**$**	**$ 738**	**$ 738**
EASTLAND (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 82.92	$	$	$
Operation of Lights	2,121.60			
TOTAL EASTLAND	**$ 2,204.52**	**$**	**$**	**$**
EASTMONT (3)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$	$
Engineering, Administration and Records	207.30	283		
Operation of Lights	6,881.44	7,165		
TOTAL EASTMONT	**$ 7,088.74**	**$ 8,048**	**$**	**$**
FLYNN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 49.13	$ 67	$ 72	$ 72
Operation of Lights	1,240.80	1,242	1,330	1,330
TOTAL FLYNN	**$ 1,289.93**	**$ 1,309**	**$ 1,402**	**$ 1,402**
FOSTER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 546.64	$ 753	$ 759	$ 759
Operation of Lights	39,589.80	15,160	16,635	16,635
TOTAL FOSTER	**$ 40,136.44**	**$ 15,913**	**$ 17,394**	**$ 17,394**
FOXDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 67.56	$ 92	$ 126	$ 126
Operation of Lights	1,692.00	1,693	2,742	2,742
TOTAL FOXDALE	**$ 1,759.56**	**$ 1,785**	**$ 2,868**	**$ 2,868**
FOXDALE—ZONE IV (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,230	$ 1,230
TOTAL FOXDALE—ZONE IV	**$**	**$**	**$ 1,230**	**$ 1,230**
GARO (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 41.46	$ 358	$ 498	$ 498
Operation of Lights	988.80	6,598	10,582	10,582
TOTAL GARO	**$ 1,030.26**	**$ 6,956**	**$ 11,080**	**$ 11,080**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
GARO—ZONE I (1)				
Maintenance and Operation				
Steel Poles	$	$ 6,478	$ 6,478	$ 6,478
TOTAL GARO—ZONE I	**$**	**$ 6,478**	**$ 6,478**	**$ 6,478**
GARO—ZONE II (1)				
Maintenance and Operation				
Steel Poles	$	$ 5,166	$ 5,166	$ 5,166
TOTAL GARO—ZONE II	**$**	**$ 5,166**	**$ 5,166**	**$ 5,166**
GARO—ZONE III (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 2,460	$ 2,460
TOTAL GARO—ZONE III	**$**	**$**	**$ 2,460**	**$ 2,460**
GARO—ZONE IX (1)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,558	$ 1,558
TOTAL GARO—ZONE IX	**$**	**$**	**$ 1,558**	**$ 1,558**
GARVEY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,354.32	$ 1,856	$ 1,798	$ 1,798
Operation of Lights	40,166.60	40,807	42,718	42,718
TOTAL GARVEY	**$ 41,520.92**	**$ 42,663**	**$ 44,516**	**$ 44,516**
GRAHAM (2)				
Maintenance and Operation				
Accident Reserve	$ 24.49	$ 2,000	$	$
Engineering, Administration and Records	933.58	1,263		
Maintenance Extraordinary		16,000		
Operation of Lights	34,893.29	20,379		
TOTAL GRAHAM	**$ 35,851.36**	**$ 39,642**	**$**	**$**
GREENHEDGE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 75.25	$ 103	$ 105	$ 105
Operation of Lights	5,157.00	1,764	2,190	2,190
TOTAL GREENHEDGE	**$ 5,232.25**	**$ 1,867**	**$ 2,295**	**$ 2,295**
GREENLEAF (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 100
Engineering, Administration and Records	198.08	271	266	266
Maintenance Extraordinary		50		
Operation of Lights	4,579.60	4,779	5,604	5,604
TOTAL GREENLEAF	**$ 4,777.68**	**$ 5,500**	**$ 6,270**	**$ 5,970**
HASKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 58.35	$ 84	$ 84	$ 84
Operation of Lights	1,400.40	1,473	1,762	1,762
Steel Poles	2,610.00			
TOTAL HASKINS	**$ 4,068.75**	**$ 1,557**	**$ 1,846**	**$ 1,846**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
IMPERIAL CREST (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 512.85	$ 699	$ 42	$ 42
Operation of Lights	13,252.80	13,446	820	820
TOTAL IMPERIAL CREST	**$ 13,765.65**	**$ 14,145**	**$ 862**	**$ 862**
IMPERIAL CREST—ZONE III (1)				
Maintenance and Operation				
Steel Poles	$ 6,873.00	$	$ 6,873	$ 6,873
TOTAL IMPERIAL CREST—ZONE III	**$ 6,873.00**	**$**	**$ 6,873**	**$ 6,873**
INDUSTRIAL (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 233.39	$ 329	$ 333	$ 333
Operation of Lights	7,053.00	7,360	7,944	7,944
TOTAL INDUSTRIAL	**$ 7,286.39**	**$ 7,689**	**$ 8,277**	**$ 8,277**
JEFFERSON (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,274.46	$ 1,662	$	$
Operation of Lights	42,832.00	40,196		
TOTAL JEFFERSON	**$ 44,106.46**	**$ 41,858**	**$**	**$**
KAGEL CANYON (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 61.41	$ 100	$ 101	$ 101
Operation of Lights	1,368.00	1,728	1,775	1,775
TOTAL KAGEL CANYON	**$ 1,429.41**	**$ 1,828**	**$ 1,876**	**$ 1,876**
KERN (3)				
Maintenance and Operation				
Accident Reserve	$ 488.66	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	1,619.95	2,168	4,180	4,180
Maintenance Extraordinary		16,000	18,000	18,000
Operation of Lights	51,301.59	39,064	85,784	85,784
TOTAL KERN	**$ 53,410.20**	**$ 58,232**	**$ 108,964**	**$ 108,964**
KERN—ZONE I				
Maintenance and Operation				
Steel Poles	$	$	$ 492	$ 492
TOTAL KERN—ZONE I	**$**	**$**	**$ 492**	**$ 492**
LA CANADA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$ 500	$ 200
Engineering, Administration and Records	256.43	333	340	340
Operation of Lights	8,645.33	8,891	8,973	8,973
TOTAL LA CANADA	**$ 8,901.76**	**$ 9,824**	**$ 9,813**	**$ 9,513**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
LA CRESCENTA (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 99.80	$ 130	$ 126	$ 126
Operation of Lights	2,088.00	2,232	2,628	2,628
TOTAL LA CRESCENTA	**$ 2,187.80**	**$ 2,362**	**$ 2,754**	**$ 2,754**
LAKE MARIE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 925.91	$ 1,384	$ 1,426	$ 1,426
Operation of Lights	24,281.20	26,926	32,492	32,492
TOTAL LAKE MARIE	**$ 25,207.11**	**$ 28,310**	**$ 33,918**	**$ 33,918**
LAKE MARIE—ZONE II (1)				
Maintenance and Operation				
Steel Poles	$ 5,307.00	$ 5,307	$	$
TOTAL LAKE MARIE—ZONE II	**$ 5,307.00**	**$ 5,307**	**$**	**$**
LAKE MARIE—ZONE III (1)				
Maintenance and Operation				
Steel Poles	$	$ 4,674	$ 4,674	$ 4,674
TOTAL LAKE MARIE—ZONE III	**$**	**$ 4,674**	**$ 4,674**	**$ 4,674**
LAKEWOOD (1)				
Maintenance and Operation				
Accident Reserve	$ 1,251.39	$	$	$
Engineering, Administration and Records	27.63	38	42	42
Operation of Lights	603.39*	648	876	876
TOTAL LAKEWOOD	**$ 675.63**	**$ 686**	**$ 918**	**$ 918**
LANCASTER (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,721.29	$ 2,427	$ 2,534	$ 2,534
Operation of Lights	47,376.60	50,435	52,551	52,551
TOTAL LANCASTER	**$ 49,097.89**	**$ 52,862**	**$ 55,085**	**$ 55,085**
LANCASTER—ZONE II (5)				
Maintenance and Operation				
Steel Poles	$ 1,131.00	$	$	$
TOTAL LANCASTER ZONE II	**$ 1,131.00**	**$**	**$**	**$**
LANCASTER—ZONE IV (5)				
Maintenance and Operation				
Steel Poles	$ 2,610.00	$	$	$
TOTAL LANCASTER—ZONE IV	**$ 2,610.00**	**$**	**$**	**$**
LANCASTER—ZONE VI (5)				
Maintenance and Operation				
Steel Poles	$ 957.00	$ 957	$	$
TOTAL LANCASTER—ZONE VI	**$ 957.00**	**$ 957**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
LANCASTER ZONE VIII (5)				
Maintenance and Operation				
Steel Poles	$ 435.00	$	$	$
TOTAL LANCASTER—ZONE VIII	**$ 435.00**	**$**	**$**	**$**
LANCASTER—ZONE XI (5)				
Maintenance and Operation				
Steel Poles	$ 609.00	$	$	$
TOTAL LANCASTER—ZONE XI	**$ 609.00**	**$**	**$**	**$**
LANCASTER—ZONE XIII (5)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,640	$ 1,640
TOTAL LANCASTER—ZONE XIII	**$**	**$**	**$ 1,640**	**$ 1,640**
LANCASTER—ZONE XVI (5)				
Maintenance and Operation				
Steel Poles	$	$ 1,722	$ 1,722	$ 1,722
TOTAL LANCASTER—ZONE XVI	**$**	**$ 1,722**	**$ 1,722**	**$ 1,722**
LANCASTER—ZONE XVII (5)				
Maintenance and Operation				
Steel Poles	$	$	$ 1,476	$ 1,476
TOTAL LANCASTER—ZONE XVII	**$**	**$**	**$ 1,476**	**$ 1,476**
LANCASTER HEIGHTS (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 62.50*	$ 38	$ 34	$ 34
Operation of Lights	588.00	648	701	701
TOTAL LANCASTER HEIGHTS	**$ 525.50**	**$ 686**	**$ 735**	**$ 735**
LAWNDALE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 1,572.35	$ 2,136	$ 2,174	$ 2,174
Operation of Lights	45,782.00	45,670	47,709	47,709
TOTAL LAWNDALE	**$ 47,354.35**	**$ 47,806**	**$ 49,883**	**$ 49,883**
LAYTON VISTA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$ 200	$ 100
Engineering, Administration and Records	116.70	160	156	156
Operation of Lights	3,068.39	3,380	3,609	3,609
TOTAL LAYTON VISTA	**$ 3,185.09**	**$ 3,740**	**$ 3,965**	**$ 3,865**
LINCOLN				
Maintenance and Operation				
Engineering, Administration and Records	$ 133.58	$ 182	$	$
Operation of Lights	3,108.00	3,267		
TOTAL LINCOLN	**$ 3,241.58**	**$ 3,449**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES—Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
LOMITA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 483.69	$ 671	$ 678	$ 678
Operation of Lights	18,728.40	19,920	20,198	20,198
TOTAL LOMITA	**$ 19,212.09**	**$ 20,591**	**$ 20,876**	**$ 20,876**
LOMITA ZONE I (4)				
Maintenance and Operation				
Steel Poles	$	$ 492	$ 492	**$ 492**
TOTAL LOMITA—ZONE I	**$**	**$ 492**	**$ 492**	**$ 492**
LONGDEN (1)				
Maintenance and Operation				
Accident Reserve	$	$ 600	$ 500	$ 500
Engineering, Administration and Records	637.24	856	2,825	2 825
Maintenance Extraordinary		1,750	17,000	16,200
Operation of Lights	16,212.28	16,738	64,086	64,086
TOTAL LONGDEN	**$ 16,849.52**	**$ 19,944**	**$ 84,411**	**$ 83,611**
LOS NIETOS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 167.37	$ 218	$ 230	$ 230
Operation of Lights	4,256.80	4,539	5,246	5,246
TOTAL LOS NIETOS	**$ 4,424.17**	**$ 4,757**	**$ 5,476**	**$ 5,476**
LUCILE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 41.46	$ 57	$ 61	$ 61
Operation of Lights	1,317.60	1,318	1,546	1,546
TOTAL LUCILE	**$ 1,359.06**	**$ 1,375**	**$ 1,607**	**$ 1,607**
LUGO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 82.92	$ 111	$	$
Operation of Lights	1,908.00	1,908		
TOTAL LUGO	**$ 1,990.92**	**$ 2,019**	**$**	**$**
MANHATTAN (4)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$ 200	$ 100
Engineering, Administration and Records	47.60	72	72	72
Maintenance Extraordinary		100		
Operation of Lights	1,117.27	1,284	1,284	1,284
TOTAL MANHATTAN	**$ 1,164.87**	**$ 1,656**	**$ 1,556**	**$ 1,456**
MAYFAIR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 29.17	$ 28	$ 28	$ 28
Operation of Lights	784.80	468	570	570
TOTAL MAYFAIR	**$ 813.97**	**$ 496**	**$ 598**	**$ 598**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
McCARTHY (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 465.26	$ 625	$	$
Operation of Lights	11,736.00	11,916		
TOTAL McCARTHY	**$ 12,201.26**	**$ 12,541**	**$**	**$**
MELROSE (2)				
Maintenance and Operation				
Accident Reserve	$ 640.83	$ 2,000	$	$
Engineering, Administration and Records	1,137.81	1,512		
Maintenance Extraordinary		11,500		
Operation of Lights	32,149.34	24,025		
TOTAL MELROSE	**$ 33,927.98**	**$ 39,037**	**$**	**$**
MICHILLINDA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$	$
Engineering, Administration and Records	431.48	628		
Maintenance Extraordinary		5,000		
Operation of Lights	14,383.06	13,717		
TOTAL MICHILLINDA	**$ 14,814.54**	**$ 19,845**	**$**	**$**
MIDCREST (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 313.25	$ 452	$ 454	$ 454
Operation of Lights	7,701.60	8,135	9,730	9,730
Steel Poles	13,572.00			
TOTAL MIDCREST	**$ 21,586.85**	**$ 8,587**	**$ 10,184**	**$ 10,184**
MINES (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 654.12	$ 870	$ 949	$ 949
Operation of Lights	15,642.00	16,009	20,433	20,433
TOTAL MINES	**$ 16,296.12**	**$ 16,879**	**$ 21,382**	**$ 21,382**
MIRAMONTE-FLORENCE (2)				
Maintenance and Operation				
Accident Reserve	$ 1,990.18	$ 2,000	$	$
Engineering, Administration and Records	2,019.19	2,680		
Maintenance Extraordinary		19,500		
Operation of Lights	63,161.33	49,972		
TOTAL MIRAMONTE-FLORENCE	**$ 67,170.70**	**$ 74,152**	**$**	**$**
MONETA (4)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$	$
Engineering, Administration and Records	459.11	674		
Operation of Lights	15,478.82	16,038		
TOTAL MONETA	**$ 15,937.93**	**$ 16,912**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MONTROSE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 121.31	$ 159	$ 164	$ 164
Operation of Lights	2,630.40	3,013	3,551	3,551
TOTAL MONTROSE	**$ 2,751.71**	**$ 3,172**	**$ 3,715**	**$ 3,715**
NESTOR (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 89.06	$ 136	$ 143	$ 143
Operation of Lights	2,138.40	2,391	3,016	3,016
TOTAL NESTOR	**$ 2,227.46**	**$ 2,527**	**$ 3,159**	**$ 3,159**
NESTOR—ZONE I (4)				
Maintenance and Operation				
Steel Poles	$	$ 492	$ 492	$ 492
TOTAL NESTOR—ZONE I	**$**	**$ 492**	**$ 492**	**$ 492**
NEWGATE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 173.52	$ 237	$ 237	$ 237
Operation of Lights	4,027.20	4,100	4,950	4,950
TOTAL NEWGATE	**$ 4,200.72**	**$ 4,337**	**$ 5,187**	**$ 5,187**
NEWHALL (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 474.47	$ 625	$ 638	$ 638
Operation of Lights	13,087.20	13,663	15,564	15,564
TOTAL NEWHALL	**$ 13,561.67**	**$ 14,288**	**$ 16,202**	**$ 16,202**
OCEAN (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 50.67	$ 69	$	$
Operation of Lights	1,204.80	1,205		
TOTAL OCEAN	**$ 1,255.47**	**$ 1,274**	**$**	**$**
PALMDALE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 644.90	$ 935	$ 941	$ 941
Operation of Lights	18,832.20	20,975	21,499	21,499
TOTAL PALMDALE	**$ 19,477.10**	**$ 21,910**	**$ 22,440**	**$ 22,440**
PALMDALE—ZONE II (5)				
Maintenance and Operation				
Steel Poles	$ 3,654.00	$	$	$
TOTAL PALMDALE—ZONE II	**$ 3,654.00**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
PASADENA BOULEVARD (3)				
Maintenance and Operation				
Accident Reserve	$ 491.30	$ 500	$	$
Engineering, Administration and Records	973.50	1,322		
Maintenance Extraordinary		10,250		
Operation of Lights	32,431.82	26,335		
TOTAL PASADENA BOULEVARD	**$ 33,896.62**	**$ 38,407**	**$**	**$**
PICO (1)				
Maintenance and Operation				
Accident Reserve	$	$ 800	$	$
Engineering, Administration and Records	1,391.16	1,901		
Maintenance Extraordinary		150		
Operation of Lights	37,029.29	37,511		
TOTAL PICO	**$ 38,420.45**	**$ 40,362**	**$**	**$**
PIEDMONT				
Maintenance and Operation				
Engineering, Administration and Records	$ 434.55	$ 575	$ 607	$ 607
Operation of Lights	10,056.00	10,237	13,362	13,362
TOTAL PIEDMONT	**$ 10,490.55**	**$ 10,812**	**$ 13,969**	**$ 13,969**
POPPY FIELDS (5)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	242.61	331	343	343
Maintenance Extraordinary		3,500	5,500	5,500
Operation of Lights	6,606.97	4,656	5,173	5,173
TOTAL POPPY FIELDS	**$ 6,849.58**	**$ 8,987**	**$ 11,516**	**$ 11,316**
POTRERO (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 276.40	$ 377	$ 341	$ 341
Operation of Lights	7,371.00	7,923	7,997	7,997
TOTAL POTRERO	**$ 7,647.40**	**$ 8,300**	**$ 8,338**	**$ 8,338**
REDONDO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 33.78	$ 51	$ 51	$ 51
Operation of Lights	792.00	864	1,052	1,052
TOTAL REDONDO	**$ 825.78**	**$ 915**	**$ 1,103**	**$ 1,103**
RICO (4)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$	$
Engineering, Administration and Records	1,024.18	1,412		
Operation of Lights	22,381.71	23,129		
TOTAL RICO	**$ 23,405.89**	**$ 25,041**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
RIVERSIDE (3)				
Maintenance and Operation				
Engineering, Administration and Records	$ 26.10	$ 36	$ 34	$ 34
Operation of Lights	609.60	663	720	720
TOTAL RIVERSIDE	**$ 635.70**	**$ 699**	**$ 754**	**$ 754**
ROSEMEAD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 855.27	$ 1,163	$ 226	$ 226
Operation of Lights	20,891.80	21,614	5,157	5,157
TOTAL ROSEMEAD	**$ 21,747.07**	**$ 22,777**	**$ 5,383**	**$ 5,383**
SAN DIMAS (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 200
Engineering, Administration and Records	284.06	390	440	440
Maintenance Extraordinary		1,400	1,500	1,500
Operation of Lights	7,500.80	6,789	8,830	8,830
TOTAL SAN DIMAS	**$ 7,784.86**	**$ 8,979**	**$ 11,170**	**$ 10,970**
SATIVA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 210.37	$ 291	$ 287	$ 287
Operation of Lights	5,124.00	5,341	6,252	6,252
TOTAL SATIVA	**$ 5,334.37**	**$ 5,632**	**$ 6,539**	**$ 6,539**
SEPULVEDA (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 190.40	$ 268	$ 266	$ 266
Operation of Lights	5,158.60	5,329	5,973	5,973
TOTAL SEPULVEDA	**$ 5,349.00**	**$ 5,597**	**$ 6,239**	**$ 6,239**
SLACK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$ 155	$ 159	$ 159
Operation of Lights		2,711	3,329	3,329
Steel Poles		4,264	4,264	4,264
TOTAL SLACK	**$**	**$ 7,130**	**$ 7,752**	**$ 7,752**
STEPHENSON-LAGUNA (3)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 2,250	$ 2,250
Engineering, Administration and Records	1,478.68	1,938	6,666	6,666
Maintenance Extraordinary		10,200	50,000	45,000
Operation of Lights	43,809.56	35,426	135,752	135,752
TOTAL STEPHENSON-LAGUNA	**$ 45,288.24**	**$ 48,564**	**$ 194,668**	**$ 189,668**
SUNNYBROOK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 161.24	$ 220	$ 224	$ 224
Operation of Lights	3,948.00	3,948	4,777	4,777
Steel Poles	6,003.00			
TOTAL SUNNYBROOK	**$ 10,112.24**	**$ 4,168**	**$ 5,001**	**$ 5,001**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SUNNYSIDE (2)				
Maintenance and Operation				
Accident Reserve	$	$ 200	$	$
Engineering, Administration and Records	273.32	373		
Operation of Lights	8,892.94	8,985		
TOTAL SUNNYSIDE	$ 9,166.26	$ 9,558	$	$
TRUMBALL (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 29.17	$ 40	$ 42	$ 42
Operation of Lights	684.00	684	876	876
TOTAL TRUMBALL	$ 713.17	$ 724	$ 918	$ 918
VAL VERDE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 87.52	$ 115	$ 134	$ 134
Operation of Lights	1,980.00	1,980	2,304	2,304
TOTAL VAL VERDE	$ 2,067.52	$ 2,095	$ 2,438	$ 2,438
VERMONT GARDENS (4)				
Maintenance and Operation				
Accident Reserve	$ 573.87	$ 300	$	$
Engineering, Administration and Records	101.35	139		
Maintenance Extraordinary		100		
Operation of Lights	1,534.16	1,851		
TOTAL VERMONT GARDENS	$ 2,209.38	$ 2,390	$	$
VIEW HEIGHTS (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 302.49	$ 398	$	$
Operation of Lights	8,235.00	8,232		
TOTAL VIEW HEIGHTS	$ 8,537.49	$ 8,630	$	$
WALNUT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 39.92	$ 59	$ 57	$ 57
Operation of Lights	1,012.20	1,247	1,367	1,367
TOTAL WALNUT	$ 1,052.12	$ 1,306	$ 1,424	$ 1,424
WALNUT PARK (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$	$
Engineering, Administration and Records	451.44	597		
Maintenance Extraordinary		6,000		
Operation of Lights	14,305.49	10,990		
TOTAL WALNUT PARK	$ 14,756.93	$ 18,087	$	$
WELLSFORD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 44.53	$ 61	$	$
Operation of Lights	1,044.00	1,044		
TOTAL WELLSFORD	$ 1,088.53	$ 1,105	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
WESTERN (4)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$	$
Engineering, Administration and Records	340.88	463		
Maintenance Extraordinary		100		
Operation of Lights	8,726.27	9,956		
TOTAL WESTERN	**$ 9,067.15**	**$ 11,019**	**$**	**$**
WEST HOLLYWOOD (3)				
Maintenance and Operation				
Accident Reserve	$ 638.27	$ 2,500	$ 2,000	$ 2,000
Engineering, Administration and Records	867.55	1,184	3,758	3,758
Maintenance Extraordinary		15,750	51,000	50,000
Operation of Lights	33,306.20	19,078	64,015	64,015
TOTAL WEST HOLLYWOOD	**$ 34,812.02**	**$ 38,512**	**$ 120,773**	**$ 119,773**
WEST KNOLL (3)				
Maintenance and Operation				
Accident Reserve	$	$ 800	$ 800	$ 400
Engineering, Administration and Records	324.00	416	375	375
Maintenance Extraordinary		6,200	4,000	4,000
Operation of Lights	13,922.36	9,887	9,615	9,615
TOTAL WEST KNOLL	**$ 14,246.36**	**$ 17,303**	**$ 14,790**	**$ 14,390**
WEST WHITTIER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 64.49	$ 84	$ 82	$ 82
Operation of Lights	1,484.80	1,575	1,772	1,772
TOTAL WEST WHITTIER	**$ 1,549.29**	**$ 1,659**	**$ 1,854**	**$ 1,854**
WILLOWBROOK (2-4)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 100
Engineering, Administration and Records	440.68	599	582	582
Maintenance Extraordinary		25		
Operation of Lights	14,190.17	14,741	14,262	14,262
TOTAL WILLOWBROOK	**$ 14,630.85**	**$ 15,665**	**$ 15,144**	**$ 14,944**
WOODCREST (2)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$	$
Engineering, Administration and Records	1,306.70	1,761		
Maintenance Extraordinary		150		
Operation of Lights	31,435.91	33,488		
TOTAL WOODCREST	**$ 32,742.61**	**$ 35,899**	**$**	**$**
GRAND TOTAL LIGHTING DISTRICTS	**$ 1,442,473.48**	**$ 1,512,047**	**$ 1,523,443**	**$ 1,513,343**

*Indicates Red Figure

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $929,955

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 411-MONTROSE AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 200
Engineering, Administration and Records	52.20	67	69	69
Maintenance Extraordinary		700	700	700
Operation of Lights	1,714.33	1,193	1,225	1,225
TOTAL No. 411	**$ 1,766.53**	**$ 2,360**	**$ 2,394**	**$ 2,194**
No. 540-ROSE VILLA STREET (5)				
Maintenance and Operation				
Accident Reserve	$ 63.55	$ 1,100	$ 600	$ 500
Engineering, Administration and Records	876.77	1,156	1,098	1,098
Maintenance Extraordinary		5,500	6,000	6,000
Operation of Lights	21,881.43	17,776	17,592	17,592
TOTAL No. 540	**$ 22,821.75**	**$ 25,532**	**$ 25,290**	**$ 25,190**
No. 588-ALLEN AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 1,000	$ 500
Engineering, Administration and Records	279.47	381	782	782
Maintenance Extraordinary		3,500	7,000	6,500
Operation of Lights	7,096.58	5,054	10,699	10,699
TOTAL No. 588	**$ 7,376.05**	**$ 9,435**	**$ 19,481**	**$ 18,481**
No. 625-WASHINGTON AVENUE (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$	$
Engineering, Administration and Records	66.03	90		
Maintenance Extraordinary		700		
Operation of Lights	1,731.96	1,314		
TOTAL No. 625	**$ 1,797.99**	**$ 2,504**	**$**	**$**
No. 669-CENTRAL AVENUE (2)				
Maintenance and Operation				
Accident Reserve	$	$ 1,100	$ 1,000	$ 300
Engineering, Administration and Records	76.79	105	105	105
Maintenance Extraordinary		1,400	1,500	1,500
Operation of Lights	3,889.56	2,809	2,876	2,876
TOTAL No. 669	**$ 3,966.35**	**$ 5,414**	**$ 5,481**	**$ 4,781**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 670-PINE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$	$
Engineering, Administration and Records	61.41	84		
Operation of Lights	691.05	1,071		
TOTAL No. 670	**$ 752.46**	**$ 1,555**	**$**	**$**
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$	$
Engineering, Administration and Records	46.06	63		
Maintenance Extraordinary		700		
Operation of Lights	1,211.71	897		
TOTAL No. 681	**$ 1,257.77**	**$ 2,060**	**$**	**$**
No. 691-PEACH STREET AND OAKS AVENUE (4)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	18.43	26	26	26
Maintenance Extraordinary		500	500	500
Operation of Lights	1,073.46	342	353	353
TOTAL No. 691	**$ 1,091.89**	**$ 1,168**	**$ 1,179**	**$ 1,179**
No. 721-MONTEBELLO PARK (3)				
Maintenance and Operation				
Accident Reserve	$ 555.82	$ 700	$	$
Engineering, Administration and Records	75.25	103		
Operation of Lights	2,771.90	2,907		
TOTAL No. 721	**$ 3,402.97**	**$ 3,710**	**$**	**$**
No. 738-MEADOWBROOK ROAD (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$	$
Engineering, Administration and Records	72.18	99		
Maintenance Extraordinary		675		
Operation of Lights	1,646.49	1,293		
TOTAL No. 738	**$ 1,718.67**	**$ 2,467**	**$**	**$**
No. 760-FAIRFAX AVENUE (3)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	36.85	46	42	42
Maintenance Extraordinary		1,400	1,400	1,400
Operation of Lights	2,380.49	1,175	1,150	1,150
TOTAL No. 760	**$ 2,417.34**	**$ 3,121**	**$ 3,092**	**$ 2,892**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 785—RAMONA AVENUE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 49.13	$	$	$
Operation of Lights	890.82			
TOTAL No. 785	**$ 939.95**	**$**	**$**	**$**
No. 825—WHITTIER BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	23.04	32	32	32
Maintenance Extraordinary		700	700	700
Operation of Lights	933.71	575	594	594
TOTAL No. 825	**$ 956.75**	**$ 1,807**	**$ 1,826**	**$ 1,626**
No. 859—BEVERLY BOULEVARD (1)				
Maintenance and Operation				
Accident Reserve	$ 492.92	$ 700	$	$
Engineering, Administration and Records	148.94	203		
Maintenance Extraordinary		2,800		
Operation of Lights	5,792.64	3,595		
TOTAL No. 859	**$ 6,434.50**	**$ 7,298**	**$**	**$**
No. 865—SEE DRIVE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	127.45	174	174	174
Maintenance Extraordinary		3,000	3,000	3,000
Operation of Lights	5,503.04	3,254	3,254	3,254
TOTAL No. 865	**$ 5,630.49**	**$ 6,928**	**$ 6,928**	**$ 6,728**
No. 900—ELIZABETH STREET (4)				
Maintenance and Operation				
Accident Reserve	$ 83.21	$ 300	$	$
Engineering, Administration and Records	49.13	67		
Operation of Lights	768.36	852		
TOTAL No. 900	**$ 900.70**	**$ 1,219**	**$**	**$**
No. 941—NINTH STREET (3)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 2,000	$ 2,000
Engineering, Administration and Records	678.69	921	1,521	1,521
Maintenance Extraordinary		22,000	32,000	30,000
Operation of Lights	31,728.55	17,119	29,147	29,147
TOTAL No. 941	**$ 32,407.24**	**$ 41,040**	**$ 64,668**	**$ 62,668**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 977—DOMINGUEZ (4)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$	$
Engineering, Administration and Records	373.13	500		
Maintenance Extraordinary		4,500		
Operation of Lights	10,274.70	8,012		
TOTAL No. 977	**$ 10,647.83**	**$ 14,012**	**$**	**$**
No. 1007—VIEW PARK (4)				
Maintenance and Operation				
Accident Reserve	$ 1,055.31	$ 1,750	$ 1,750	$ 1,500
Engineering, Administration and Records	1,302.11	1,798	1,798	1,798
Maintenance Extraordinary		16,000	16,000	16,000
Operation of Lights	33,428.46	24,542	24,542	24,542
TOTAL No. 1007	**$ 35,785.88**	**$ 44,090**	**$ 44,090**	**$ 43,840**
No. 1395—SOUTH ARCADIA PARK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 142.80	$ 195	$ 201	$ 201
Operation of Lights	3,394.80	3,395	4,205	4,205
TOTAL No. 1395	**$ 3,537.60**	**$ 3,590**	**$ 4,406**	**$ 4,406**
No. 1396—VERMONT GARDENS No. 2 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 44.53	$ 61	$ 82	$ 82
Operation of Lights	1,060.80	1,061	2,131	2,131
TOTAL No. 1396	**$ 1,105.33**	**$ 1,122**	**$ 2,213**	**$ 2,213**
No. 1400—PARAMOUNT MANOR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 557.38	$ 765	$ 993	$ 993
Operation of Lights	13,070.80	13,606	21,182	21,182
TOTAL No. 1400	**$ 13,628.18**	**$ 14,371**	**$ 22,175**	**$ 22,175**
No. 1424—CREST DRIVE (5)				
Maintenance and Operation				
Accident Reserve	$ 189.11	$ 400	$	$
Engineering, Administration and Records	38.39	53		
Maintenance Extraordinary		200		
Operation of Lights	597.96	666		
TOTAL No. 1424	**$ 825.46**	**$ 1,319**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1438—SUNNY GROVE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 380.81	$ 519	$	$
Operation of Lights	9,206.40	9,207		
TOTAL No. 1438	**$ 9,587.21**	**$ 9,726**	**$**	**$**
No. 1454—BODGERS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 62.96	$ 86	$	$
Operation of Lights	1,492.80	1,493		
TOTAL No. 1454	**$ 1,555.76**	**$ 1,579**	**$**	**$**
No. 1455—EAST WHITTIER PARK (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 64.49	$ 88	$	$
Operation of Lights	1,550.40	1,551		
TOTAL No. 1455	**$ 1,614.89**	**$ 1,639**	**$**	**$**
No. 1456—STUDEBAKER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 2,206.47	$ 3,282	$ 3,861	$ 3,861
Operation of Lights	54,773.40	61,464	84,772	84,772
TOTAL No. 1456	**$ 56,979.87**	**$ 64,746**	**$ 88,633**	**$ 88,633**
No. 1472—LAUREL-LAMBERT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 27.63	$ 38	$ 40	$ 40
Operation of Lights	681.60	682	851	851
TOTAL No. 1472	**$ 709.23**	**$ 720**	**$ 891**	**$ 891**
No. 1512—CEDARSPRING DRIVE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 181.18	$ 247	$	$
Operation of Lights	4,416.00	4,416		
TOTAL No. 1512	**$ 4,597.18**	**$ 4,663**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1517—GRAMERCY 1 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 16.90	$ 23	$ 26	$ 26
Operation of Lights	396.00	396	526	526
TOTAL No. 1517	**$ 412.90**	**$ 419**	**$ 552**	**$ 552**
No. 1522—GRAMERCY 2 (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 16.90	$ 23	$ 26	$ 26
Operation of Lights	396.00	396	526	526
TOTAL No. 1522	**$ 412.90**	**$ 419**	**$ 552**	**$ 552**
No. 1528—HALIFAX (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 87.52	$ 120	$	$
Operation of Lights	2,283.00	2,285		
TOTAL No. 1528	**$ 2,370.52**	**$ 2,405**	**$**	**$**
No. 1529—MAXON (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 24.58	$ 34	$	$
Operation of Lights	576.00	576		
TOTAL No. 1529	**$ 600.58**	**$ 610**	**$**	**$**
No. 1559—VAN NESS (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 55.28	$ 76	$ 78	$ 78
Operation of Lights	1,411.20	1,412	1,714	1,714
TOTAL No. 1559	**$ 1,466.48**	**$ 1,488**	**$ 1,792**	**$ 1,792**
No. 1560—TRUDIE DRIVE (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 113.63	$ 155	$ 159	$ 159
Operation of Lights	2,602.80	2,783	3,433	3,433
TOTAL No. 1560	**$ 2,716.43**	**$ 2,938**	**$ 3,592**	**$ 3,592**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1565—ARLEE AVENUE (1)				
Maintenance and Operation				
Accident Reserve	$	$ 2,000	$ 1,000	$ 500
Engineering, Administration and Records	809.21	1,102	556	556
Maintenance Extraordinary		1,000		
Operation of Lights	13,787.28	15,274	8,994	8,994
Total No. 1565	**$ 14,596.49**	**$ 19,376**	**$ 10,550**	**$ 10,050**
No. 1575-ADMIRAL (5)				
Maintenance and Operation				
Accident Reserve	$	$ 400	$ 400	$ 200
Engineering, Administration and Records	42.98	59	59	59
Operation of Lights	827.18	900	900	900
TOTAL No. 1575	**$ 870.16**	**$ 1,359**	**$ 1,359**	**$ 1,159**
No. 1600-LOCHLEVEN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 35.32	$ 49	$ 51	$ 51
Operation of Lights	828.00	828	1,052	1,052
TOTAL No. 1600	**$ 863.32**	**$ 877**	**$ 1,103**	**$ 1,103**
No. 1608-KLINGERMAN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 46.06	$ 69	$ 448	$ 448
Operation of Lights	944.60	1,269	9,577	9,577
TOTAL No. 1608	**$ 990.66**	**$ 1,338**	**$ 10,025**	**$ 10,025**
No. 1613-CORNING (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 360.85	$ 490	$ 569	$ 569
Operation of Lights	7,887.60	8,819	12,215	12,215
TOTAL No. 1613	**$ 8,248.45**	**$ 9,309**	**$ 12,784**	**$ 12,784**
No. 1615-CARSON PARK (1)				
Maintenance and Operation				
Accident Reserve	$ 3,432.45	$ 5,000	$ 5,000	$ 4,000
Engineering, Administration and Records	7,416.46	10,246	10,457	10,457
Maintenance Extraordinary		4,000	4,000	4,000
Operation of Lights	164,493.21	177,523	180,831	180,831
TOTAL No. 1615	**$ 175,342.12**	**$ 196,769**	**$ 200,288**	**$ 199,288**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1616-QUARTZ HILL (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 208.83	$ 335	$ 364	$ 364
Operation of Lights	4,908.80	5,962	6,483	6,483
TOTAL No. 1616	**$ 5,117.63**	**$ 6,297**	**$ 6,847**	**$ 6,847**
No. 1620-BERENDO (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 15.36	$ 21	$ 23	$ 23
Operation of Lights	375.60	376	482	482
TOTAL No. 1620	**$ 390.96**	**$ 397**	**$ 505**	**$ 505**
No. 1624-GROVEDALE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 58.35	$ 80	$	$
Operation of Lights	1,368.00	1,368		
TOTAL No. 1624	**$ 1,426.35**	**$ 1,448**	**$**	**$**
No. 1625-MEHDEN (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 92.14	$ 126	$ 128	$ 128
Operation of Lights	2,236.80	2,237	2,734	2,734
TOTAL No. 1625	**$ 2,328.94**	**$ 2,363**	**$ 2,862**	**$ 2,862**
No. 1633-LAKE HUGHES (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 46.06	$ 63	$ 67	$ 67
Operation of Lights	1,648.80	1,650	1,756	1,756
TOTAL No. 1633	**$ 1,694.86**	**$ 1,713**	**$ 1,823**	**$ 1,823**
No. 1636—WADKINS (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 33.78	$ 46	$ 49	$ 49
Operation of Lights	945.60	946	1,131	1,131
TOTAL No. 1636	**$ 979.38**	**$ 992**	**$ 1,180**	**$ 1,180**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1640—JACKLINS (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 175.05	$ 295	$	$
Operation of Lights	4,159.20	5,334		
TOTAL No. 1640	**$ 4,334.25**	**$ 5,629**	**$**	**$**
No. 1654—MAUREEN (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 38.39	$ 53	$	$
Operation of Lights	900.00	900		
TOTAL No. 1654	**$ 938.39**	**$ 953**	**$**	**$**
No. 1660—HARBOUR (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	195.01	266	266	266
Maintenance Extraordinary		300		
Operation of Lights	3,094.00	3,434	4,108	4,108
TOTAL No. 1660	**$ 3,289.01**	**$ 4,500**	**$ 4,874**	**$ 4,674**
No. 1670—ANCHOR (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 191.94	$ 260	$ 630	$ 630
Operation of Lights	4,701.60	4,810	14,665	14,665
TOTAL No. 1670	**$ 4,893.54**	**$ 5,070**	**$ 15,295**	**$ 15,295**
No. 1676—MALIBU (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 264.12	$ 362	$ 377	$ 377
Operation of Lights	12,592.20	12,880	13,122	13,122
TOTAL No. 1676	**$ 12,856.32**	**$ 13,242**	**$ 13,499**	**$ 13,499**
No. 1686—HINDRY (2)				
Maintenance and Operation				
Engineering, Administration and Records	$ 24.58	$ 34	$ 34	$ 34
Operation of Lights	686.40	687	751	751
TOTAL No. 1686	**$ 710.98**	**$ 721**	**$ 785**	**$ 785**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1687—FRONTIER (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 159.70	$ 218	$ 544	$ 544
Operation of Lights	3,988.20	3,990	11,639	11,639
TOTAL No. 1687	**$ 4,147.90**	**$ 4,208**	**$ 12,183**	**$ 12,183**
No. 1688—ARLINE (1)				
Maintenance and Operation				
Accident Reserve	$	$	$ 500	$ 300
Engineering, Administration and Records	366.98	500	1,541	1,541
Operation of Lights	9,765.20	9,836	30,843	30,843
TOTAL No. 1688	**$ 10,132.18**	**$ 10,336**	**$ 32,884**	**$ 32,684**
No. 1696—BRIGHTVIEW (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 53.75	$ 74	$ 76	$ 76
Operation of Lights	1,293.60	1,294	1,596	1,596
TOTAL No. 1696	**$ 1,347.35**	**$ 1,368**	**$ 1,672**	**$ 1,672**
No. 1697—AVALON (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 136.65	$ 187	$ 345	$ 345
Operation of Lights	3,288.00	3,288	7,272	7,272
TOTAL No. 1697	**$ 3,424.65**	**$ 3,475**	**$ 7,617**	**$ 7,617**
No. 1720—CALVADOS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 35.32	$ 49	$ 51	$ 51
Operation of Lights	878.40	879	1,079	1,079
TOTAL No. 1720	**$ 913.72**	**$ 928**	**$ 1,130**	**$ 1,130**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1741—SUNGOLD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 382.35	$ 554	$ 1,599	$ 1,599
Operation of Lights	9,347.40	9,941	24,125	24,125
TOTAL No. 1741	**$ 9,729.75**	**$ 10,495**	**$ 25,724**	**$ 25,724**
No. 1744—TORCH (1)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 300
Engineering, Administration and Records	1,474.09	3,082	3,432	3,432
Maintenance Extraordinary			2,400	2,400
Operation of Lights	37,703.29	66,166	75,115	75,115
TOTAL No. 1744	**$ 39,177.38**	**$ 69,748**	**$ 81,447**	**$ 81,247**
No. 1759—AEOLIAN (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 132.05	$ 180	$ 184	$ 184
Operation of Lights	3,492.60	3,494	4,128	4,128
TOTAL No. 1759	**$ 3,624.65**	**$ 3,674**	**$ 4,312**	**$ 4,312**
No. 1766—MALABAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 64.49	$ 78	$ 84	$ 84
Operation of Lights	1,941.20	1,880	2,066	2,066
TOTAL No. 1766	**$ 2,005.69**	**$ 1,958**	**$ 2,150**	**$ 2,150**
No. 1770—OLYMPUS (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 199.61	$ 379	$ 724	$ 724
Operation of Lights	5,362.40	7,045	15,536	15,536
TOTAL No. 1770	**$ 5,562.01**	**$ 7,424**	**$ 16,260**	**$ 16,260**
No. 1830—BONAVISTA (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 49.13	$ 67	$	$
Operation of Lights	1,224.00	1,225		
TOTAL No. 1830	**$ 1,273.13**	**$ 1,292**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1847—GROVE CENTER (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 101.35	$ 168	$ 155	$ 155
Operation of Lights	2,491.20	3,048	3,323	3,323
TOTAL No. 1847	**$ 2,592.55**	**$ 3,216**	**$ 3,478**	**$ 3,478**
No. 1864—BRIARCROFT (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 102.88	$ 157	$ 120	$ 120
Operation of Lights	1,752.60	2,734	2,515	2,515
TOTAL No. 1864	**$ 1,855.48**	**$ 2,891**	**$ 2,635**	**$ 2,635**
No. 1865—BIRCHFIELD (4)				
Maintenance and Operation				
Engineering, Administration and Records	$ 508.25	$ 1,041	$ 1,280	$ 1,280
Operation of Lights	12,160.80	19,183	27,771	27,771
TOTAL No. 1865	**$ 12,669.05**	**$ 20,224**	**$ 29,051**	**$ 29,051**
No. 1866—LAWNWOOD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 173.52	$ 237	$ 241	$ 241
Operation of Lights	4,173.60	4,175	5,105	5,105
TOTAL No. 1866	**$ 4,347.12**	**$ 4,412**	**$ 5,346**	**$ 5,346**
No. 1867—FORREST PARK (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 21.50	$ 30	$ 55	$ 55
Operation of Lights	561.00	562	1,210	1,210
TOTAL No. 1867	**$ 582.50**	**$ 592**	**$ 1,265**	**$ 1,265**
No. 1868—NEWGROVE (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 58.35	$ 80	$ 82	$ 82
Operation of Lights	1,384.80	1,385	1,718	1,718
TOTAL No. 1868	**$ 1,443.15**	**$ 1,465**	**$ 1,800**	**$ 1,800**
No. 1940—LITTLEROCK (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 29.17	$ 40	$ 42	$ 42
Operation of Lights	838.30	933	946	946
TOTAL No. 1940	**$ 867.47**	**$ 973**	**$ 988**	**$ 988**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 1956—RODIN (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 113.63	$ 155	$ 157	$ 157
Operation of Lights	2,748.00	2,748	3,330	3,330
TOTAL No. 1956	**$ 2,861.63**	**$ 2,903**	**$ 3,487**	**$ 3,487**
No. 1960—MONTEROSA (5)				
Maintenance and Operation				
Engineering, Administration and Records	$ 102.88	$ 138	$ 151	$ 151
Operation of Lights	2,438.40	2,439	3,154	3,154
TOTAL No. 1960	**$ 2,541.28**	**$ 2,577**	**$ 3,305**	**$ 3,305**
No. 10000—WALL STREET (2)				
Maintenance and Operation				
Accident Reserve	$	$ 500	$ 500	$ 400
Engineering, Administration and Records	30.70	42	42	42
Operation of Lights	653.33	712	712	712
TOTAL No. 10000	**$ 684.03**	**$ 1,254**	**$ 1,254**	**$ 1,154**
No. 10001—PECK ROAD (1)				
Maintenance and Operation				
Engineering, Administration and Records	$ 36.85	$ 49	$ 49	$ 49
Operation of Lights	2,257.80	2,195	2,195	2,195
TOTAL No. 10001	**$ 2,294.65**	**$ 2,244**	**$ 2,244**	**$ 2,244**
NO. 10002—McKINLEY (2)				
Maintenance and Operation				
Accident Reserve	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	19.97	28	28	28
Operation of Lights	481.70	1,460	474	474
TOTAL No. 10002	**$ 501.67**	**$ 1,788**	**$ 802**	**$ 802**
No. 10003-PICO-RIVERA AREA (5)				
Maintenance and Operation				
Accident Reserve	$	$ 1,000	$ 500	$ 300
Enginering, Administration and Records	322.86	926	122	122
Operation of Lights	6,975.63	30,496	1,863	1,863
TOTAL No. 10003	**$ 7,298.49**	**$ 32,422**	**$ 2,485**	**$ 2,285**
No. 10005-ACTON (5)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 26	$ 26
Operation of Lights			432	432
TOTAL No. 10005	**$**	**$**	**$ 458**	**$ 458**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
No. 10006-DIAMOND BAR (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 166	$ 166
Operation of Lights			4,787	4,787
TOTAL No. 10006	**$**	**$**	**$ 4,953**	**$ 4,953**
No. 10007-KISSELL (4)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 126	$ 126
Operation of Lights			5,837	5,837
TOTAL No. 10007	**$**	**$**	**$ 5,963**	**$ 5,963**
No. 10008-COMPTON (2)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 21	$ 21
Operation of Lights			2,100	2,100
TOTAL No. 10008	**$**	**$**	**$ 2,121**	**$ 2,121**
No. 10010-CHESHIRE (1)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 90	$ 90
Operation of Lights			3,264	3,264
TOTAL No. 10010	**$**	**$**	**$ 3,354**	**$ 3,354**
No. 10011-PICO-RIVERA (1)				
Maintenance and Operation				
Accident Reserve	$	$	$ 500	$ 500
Engineering, Administration and Records			4,733	4,733
Operation of Lights			85,247	85,247
TOTAL No. 10011	**$**	**$**	**$ 90,480**	**$ 90,480**
No. 10012-NORDBY (2)				
Maintenance and Operation				
Accident Reserve	$	$	$ 300	$ 300
Engineering, Administration and Records			44	44
Operation of Lights			1,694	1,694
TOTAL No. 10012	**$**	**$**	**$ 2,038**	**$ 2,038**
No. 10014-PEARBLOSSOM (5)				
Maintenance and Operation				
Engineering, Administration and Records	$	$	$ 76	$ 76
Operation of Lights			1,429	1,429
TOTAL No. 10014	**$**	**$**	**$ 1,505**	**$ 1,505**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 605,942.92**	**$ 751,694**	**$ 937,405**	**$ 929,955**

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $216,569

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
BALDWIN PARK (1)				
Salaries and Wages	$ 50,951.95	$ 56,861	$ 56,251	$ 56,251
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 53.43	$ 100	$ 250	$ 250
Auto Mileage	16.39	15		
Auto Service	302.73	300	300	300
Automotive Supplies	63.27	75	75	75
Communication	447.27	450	450	450
Compensation of Election Officers	543.25			
Educational and Recreational Supplies	303.54	300	350	350
Forage and Feed for Animals	13.69			
Furnishings and Household Supplies	152.38	150	150	150
Heat, Light and Power Services	2,214.38	2,350	2,500	2,500
Insurance—Liability	710.18		1,100	1,100
Insurance—Workmen's Compensation	915.20	629	650	650
Laundry and Cleaning Supplies	950.58	950	950	950
Laundry, Cleaning and Waste Removal Services	44.45	50	50	50
Medical, Surgical and Laboratory Supplies	18.83	50	30	30
Office Services			35	35
Office Supplies	15.02	10	15	15
Other Operating and Maintenance Supplies, N.O.C.	559.95	550	500	500
Postage	32.30	30	30	30
Professional and Expert Services	112.65	125	150	150
Repairs and Minor Changes—Buildings and Structures		100	100	100
Repairs and Minor Changes—Non-Structural Improvements	48.63	200	100	100
Repairs—Operating Equipment	223.84	300	300	300
Small Tools and Implements	111.12	150	150	150
Special Services		50		
Sprinkler System—Maintenance Supplies	48.92	150	150	150
Stationery and Forms	47.34	50	50	50
Water Service	2,774.17	3,000	3,200	3,200
Total Maintenance and Operation	$ 10,723.51	$ 10,134	$ 11,635	$ 11,635
Capital Outlay				
Equipment	$ 146.42	$	$	$
Structural and Non-Structural Improvements				
Bleachers, Portable	$ 275.00	$	$	$
Cesspool	447.25			
Fence, 250'x2'	322.15			
Filter, Pool		2,000		
Install Electrical Service	154.74			
Lights to Poles of Ball Field	1,280.46	642		
Merry-Go-Round	432.08			
Resurface Tennis Courts		1,400		
Sidewalks, Asphalt	792.66	3,000		
Unallocated			3,964	3,964
Total Structural and Non-Structural Improvements	$ 3,704.34	$ 7,042	$ 3,964	$ 3,964
Total Capital Outlay	$ 3,850.76	$ 7,042	$ 3,964	$ 3,964
TOTAL BALDWIN PARK	$ 65,526.22	$ 74,037	$ 71,850	$ 71,850

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
BELLA VISTA (1)				
Salaries and Wages	$ 1,746.84	$ 2,000	$ 2,102	$ 2,102
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$	$	$ 25	$ 25
Auto Service	13.87	20	15	15
Fuel Supplies	18.02		20	20
Furnishings and Household Supplies		20	5	5
Insurance—Liability			50	50
Insurance—Workmen's Compensation	27.71	35	35	35
Laundry and Cleaning Supplies			5	5
Medical, Surgical and Laboratory Supplies			5	5
Other Operating and Maintenance Supplies, N.O.C.			10	10
Professional and Expert Services	7.27	7	10	10
Repairs and Minor Changes—Non-Structural Improvements	753.02	850	800	800
Small Tools and Implements	7.88		20	20
Sprinkler System Maintenance Supplies			50	50
Water Service	520.91	500	550	550
Total Maintenance and Operation	$ 1,348.68	$ 1,432	$ 1,600	$ 1,600
TOTAL BELLA VISTA	$ 3,095.52	$ 3,432	$ 3,702	$ 3,702
MONTEBELLO (3)				
Salaries and Wages	$ 29,436.82	$ 32,100	$ 32,085	$ 32,085
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 32.01	$ 30	$ 100	$ 100
Auto Mileage	153.13	150	125	125
Auto Service	105.21	150	150	150
Automotive Supplies	9.42	10	10	10
Fuel Supplies	43.09	50	50	50
Furnishings and Household Supplies	17.58		50	50
Heat, Light and Power Services	53.46	60	60	60
Insurance—Liability			75	75
Insurance—Workmen's Compensation	608.21	533	600	600
Laundry and Cleaning Supplies	7.71	10	25	25
Laundry, Cleaning and Waste Removal Services			25	25
Medical, Surgical and Laboratory Supplies	.15		5	5
Office Supplies	.89		5	5
Other Operating and Maintenance Supplies, N.O.C.	82.92	100	100	100
Postage	5.40	10	10	10
Professional and Expert Services	65.41	70	100	100
Repairs and Minor Changes—Non-Structural Improvements	85.80	100	300	300
Repairs—Operating Equipment	10.22	20	100	100
Small Tools and Implements	92.45	100	175	175
Sprinkler System Maintenance Supplies	282.71	250	500	500
Stationery and Forms	3.25	5	20	20
Water Service	4,532.38	4,700	4,700	4,700
Total Maintenance and Operation	$ 6,191.40	$ 6,348	$ 7,285	$ 7,285

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
	EXPENDITURES			
Capital Outlay				
Structural and Non-Structural Improvements				
Sprinkler System	$ 254.73	$ 1,700	$	$
Total Capital Outlay	**$ 254.73**	**$ 1,700**	**$**	**$**
TOTAL MONTEBELLO	**$ 35,882.95**	**$ 40,148**	**$ 39,370**	**$ 39,370**
NO. 6—120th and CENTRAL (2)				
Salaries and Wages	**$ 1,486.31**	**$ 1,775**	**$ 3,052**	**$ 3,052**
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$	$	$ 50	$ 50
Auto Service	3.29	10	10	10
Insurance—Liability			25	25
Professional and Expert Services	3.63	5	5	5
Repairs and Minor Changes—Non-Structural Improvements	10.42	25	100	100
Sprinkler System Maintenance Supplies	48.82	100	60	60
Water Service	517.83	700	700	700
Total Maintenance and Operation	**$ 583.99**	**$ 840**	**$ 950**	**$ 950**
TOTAL NO. 6—120th and CENTRAL	**$ 2,070.30**	**$ 2,615**	**$ 4,002**	**$ 4,002**
NO. 8—ROSEMEAD (1)				
Salaries and Wages	**$ 62,290.18**	**$ 64,372**	**$ 63,015**	**$ 63,015**
Maintenance and Operation				
Agricultural, Botanical and Animal Supplies	$ 38.59	$ 50	$ 150	$ 150
Auto Mileage	10.02	20		
Auto Service	235.67	250	250	250
Automotive Supplies	12.96	25	25	25
Communication	564.21	700	700	700
Educational & Recreational Supplies	3,550.56	3,500	3,500	3,500
Fuel Supplies			25	25
Furnishings & Household Supplies	29.47	105	100	100
Heat, Light and Power Services	9,293.20	9,500	7,550	7,550
Insurance—Liability			2,225	2,225
Laundry and Cleaning Supplies	2,724.60	2,900	2,500	2,500
Laundry, Cleaning and Waste Removal Services			40	40
Medical, Surgical and Laboratory Supplies	21.16	25	50	50
Office Services	55.00	55	55	55
Office Supplies	14.47	20	25	25
Other Operating and Maintenance Supplies, N.O.C.	575.74	500	1,000	1,000
Postage	22.70	125	40	40
Printing and Other Reproductive Supplies	3.11	20	50	50
Professional and Expert Services	378.05	380	400	400

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
Maintenance and Operation—Continued				
Repairs and Minor Changes—Buildings and Structures	6.71	25	100	100
Repairs and Minor Changes—Non-Structural Improvements	70.53	100	100	100
Repairs—Motor Vehicles	108.18	50	150	150
Repairs—Operating Equipment	336.81	350	300	300
Small Tools and Implements	72.71	100	150	150
Special Services		100		
Sprinkler System Maintenance Supplies	308.89	300	350	350
Stationery and Forms	68.64	50	100	100
Water Service	1,891.77	2,000	2,200	2,200
Wearing Apparel	.77			
Total Maintenance and Operation	$ 20,394.52	$ 21,250	$ 22,135	$ 22,135
Capital Outlay				
Equipment	$ 1,478.42	$	$	$
Structural and Non-Structural Improvements				
Ballfield Lighting	$	$	$ 12,495	$ 12,495
Chain Link Partition with Gate	256.33			
Landscaping and Sprinkler System—Rose Garden Triangle	1,651.42	500		
Total Structural and Non-Structural Improvements	$ 1,907.75	$ 500	$ 12,495	$ 12,495
Total Capital Outlay	$ 3,386.17	$ 500	$ 12,495	$ 12,495
TOTAL NO. 8—ROSEMEAD	$ 86,070.87	$ 86,122	$ 97,645	$ 97,645
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 192,645.86	$ 206,354	$ 216,569	$ 216,569

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $5,583,627

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SALARIES AND WAGES	$ 2,257,046.35	$ 2,495,732	$ 3,510,690	$ 3,182,470
Less Salary Savings			337,861	200,708
SALARIES AND WAGES—NET	$ 2,257,046.35	$ 2,495,732	$ 3,172,829	$ 2,981,762
MAINTENANCE AND OPERATION				
Mechanical Service				
Auto Service	$ 17,101.13	$ 19,193	$ 25,543	$ 24,013
Repairs and Minor Changes—Buildings and Structures	36,749.64	45,400	53,160	53,160
Repairs and Minor Changes—Non-Structural Improvements	4,453.70	5,727	4,000	4,000
Repairs—Operating Equipment	6,671.00	8,749	9,081	9,081
Stores Service				
Educational and Recreational Supplies	11,982.20	7,402	15,700	10,200
Educational Services	27,751.13	36,950	60,450	50,450
Fuel Supplies		30	30	
Furnishings and Household Supplies	61,746.84	14,066	15,000	15,000
Insurance—Fire			10,000	6,000
Laundry and Cleaning Supplies	3,177.39	3,085	4,500	4,000
Laundry, Cleaning and Waste Removal Services	18.50	1,025	1,200	1,200
Medical, Surgical & Laboratory Supplies	62.30	53	100	100
Office Services	64,615.36	58,250	80,400	68,900
Office Supplies	5,795.36	7,051	8,000	8,000
Other Operating and Maintenance Supplies, N. O. C.	13,780.00	131,071	155,600	129,500
Postage	16,549.07	19,390	20,000	20,000
Printing and Other Reproductive Supplies	17,090.02	16,056	22,300	16,800
Rent—Office Equipment	1,440.00	1,440	23,520	7,005
Repairs and Minor Changes—Buildings and Structures	660.90			
Repairs—Operating Equipment	12.00			
Reports and Bulletins—Departmental	495.53	379	750	750
Small Tools and Implements	152.90	387	250	250
Stationery and Forms	24,345.35	25,246	27,100	27,100
Stores Services		22,528	30,000	25,000
All Other				
Auto Mileage	8,219.90	9,565	11,357	11,357
Communication	18,921.89	21,577	24,084	24,084
Educational & Recreational Supplies	500.00	1,000	1,000	1,000
Educational Services	439.60	189	200	200
Furnishings and Household Supplies	476.21	413	700	700
Grants and Awards	147.64	69		
Heat, Light and Power Services	63,493.64	86,061	115,654	113,500
Insurance—Fire	11.33			
Insurance—Workmen's Compensation	4,228.18	4,518	4,500	4,500
Laundry, Cleaning and Waste Removal Services	35,810.80	32,530	35,011	35,011
Office Services	2,086.45	456	504	504
Office Supplies	35.37	41	25	25
Other Operating and Maintenance Supplies, N. O. C.	51.51	64	50	50

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
MAINTENANCE AND OPERATION—Continued				
All Other—Continued				
Postage	1,117.09	1,445	1,600	1,600
Professional and Expert Services		2,000	13,000	13,000
Rent—Buildings and Offices	337,225.03	409,201	525,260	459,780
Rent—Office Equipment	60.00	60	60	60
Repairs and Minor Changes—Buildings and Structures	863.66			
Repairs and Minor Changes—Non-Structural Improvements	12,839.53	19,566	30,000	30,000
Repairs—Operating Equipment	150.00	186	212	212
Special Services	10,227.40	9,395	11,434	8,434
Storage—Motor Vehicles	1,753.90	1,647	1,805	1,700
Subsistence & Care of Persons	72.92	440	560	560
Taxes, Assessments and Licenses	761.61	769	1,525	1,525
Transportation—Local	549.49	549	541	541
Transportation Services	1,093.91	1,511	1,511	1,511
Traveling Expense	714.10	1,433	1,350	1,350
Water Service	2,108.60	2,578	2,943	2,943
TOTAL MAINTENANCE AND OPERATION	**$ 818,610.08**	**$ 1,030,741**	**$ 1,351,570**	**$ 1,194,656**
Deductions:				
Service Charges	$ 85,906.86	$ 93,324	$	$
Departmental Credits	5,388.38	5,000		
Total Deductions	**$ 91,295.24**	**$ 98,324**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 727,314.84**	**$ 932,417**	**$ 1,351,570**	**$ 1,194,656**
CAPITAL OUTLAY				
Equipment	**$ 643,803.30**	**$ 687,790**	**$ 798,894**	**$ 730,709**
2 Adding Machines	$ 496			
15 Book Drops	4,500			
Books	675,000			
1 Cabinet, Film Storage	175			
1 Cabinet, Supply	100			
1 Calculating Machine	968			
5 Cases, Book Display	575			
1 Cutter, Stencil	350			
15 Desks	1,875			
6 Desks, Charging	9,000			
4 Dinette Sets	600			
1 End-Rewind, Film	100			
3 Files, Card	900			
20 Files, Wheeldex	2,000			
12 Filing Cabinets	985			
1 Pasting Machine	175			
1 Photocopy Machine	250			
6 Polishers, Floor	1,200			
1 Screen, Projection	80			
10 Signs, Electric	5,000			
1 Splicer, Hot, Portable, Film	240			
5 Stands, Atlas	1,075			
15 Stands, Bicycle	1,060			
10 Stands, Dictionary	500			
5 Stands, Newspaper	525			
45 Tables, Library, Reading	6,750			
1 Truck, P. U.	3,500			
25 Trucks, Book	2,500			
1 Truck, Van	4,500			
22 Typewriters	5,730			

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
CAPITAL OUTLAY—Continued				
Structural and Non-Structural Improvements				
Building—Culver City	$ 2,970.20	$	$	$
Building—Palmdale	327.45			
Engineering—San Vicente	5,512.50			
Land—Lomita	1,100.00			
Total Structural and Non-Structural Improvements	$ 9,910.15	$	$	$
TOTAL CAPITAL OUTLAY	$ 653,713.45	$ 687,790	$ 798,894	$ 730,709
TOTAL GENERAL FUND	$ 3,638,074.64	$ 4,115,939	$ 5,323,293	$ 4,907,127
ACCUMULATIVE CAPITAL OUTLAY				
Structural and Non-Structural Improvements				
Central Building	$ 547.90	$ 12,839	$	$
Building—Antelope Valley Regional	2,795.21	36,364	220,800	111,500
Building—Centinela Valley Regional	52,393.06	413,890	112,000	
Building—Culver City	2,678.46	11,531	35,000	
Building—East San Gabriel Valley	91,070.31	515,964		
Building—Hermosa Beach			25,000	
Building—La Canada	32,119.13			
Building—Los Cerritos Regional		40,800	24,300	
Building—Lynwood		109,203		
Building—Manhattan Heights	67,190.36	34,123	25,000	
Building—Palmdale	6,289.62			
Building—Pico Rivera	100.88	209,524		
Building—Rio Hondo	107,876.53	4,618		
Building—San Dimas	33,700.00	2,104		
Building—San Vicente	45,223.48	109,084		
Building—Temple City Addition			160,500	
Building—West San Gabriel Valley Regional	24,999.62		565,000	565,000
Garage—Antelope Valley	8,266.15			
Garage—Conversion—Antelope Valley	4,740.99			
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 479,991.70	$ 1,500,044	$ 1,167,600	$ 676,500
Total Public Library	$ 4,118,066.34	$ 5,615,983	$ 6,490,893	$ 5,583,627
Less Service Charges			268,605	
Total Public Library—Net	$ 4,118,066.34	$ 5,615,983	$ 6,222,288	$ 5,583,627

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $720,817

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
ANETA (4)				
Salaries and Wages	$ 91.02	$ 90	$ 134	$ 134
Maintenance and Operation				
Maintenance of System	$ 1,312.52	$ 1,317	$ 1,331	$ 1,331
TOTAL ANETA	$ 1,403.54	$ 1,407	$ 1,465	$ 1,465
BRITTAIN STREET (1)				
Salaries and Wages	$ 323.60	$ 270	$ 383	$ 383
Maintenance and Operation				
Maintenance of System	$ 597.79	$ 625	$ 638	$ 638
TOTAL BRITTAIN STREET	$ 921.39	$ 895	$ 1,021	$ 1,021
COLORADO BLVD.-KINNELOA AVE. (5)				
Salaries and Wages	$ 162.98	$	$	$
Maintenance and Operation				
Maintenance of System	$ 716.85	$	$	$
TOTAL COLORADO BLVD- KINNELOA AVENUE	$ 879.83	$	$	$
CONSOLIDATED (1-3-4)				
Salaries and Wages	$ 205,323.72	$ 272,000	$ 421,314	$ 393,197
Maintenance and Operation				
Maintenance of System	$ 26,292.92	$ 48,000	$ 65,665	$ 64,179
Water Service	346.09	700		
Total Maintenance and Operation	$ 26,639.01	$ 48,700	$ 65,665	$ 64,179
Capital Outlay				
Equipment	$ 13,653.89	$ 23,000	$ 31,600	$ 31,380
TOTAL CONSOLIDATED	$ 245,616.62	$ 343,700	$ 518,579	$ 488,756

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
GALE AVENUE (1)				
Salaries and Wages	$ 53.41	$	$	$
Maintenance and Operation				
Maintenance of System	$ 886.00	$	$	$
TOTAL GALE AVENUE	$ 939.41	$	$	$
HUNTINGTON DRIVE-WINIFRED AVE. (5)				
Salaries and Wages	$ 44.26	$	$	$
Maintenance and Operation				
Maintenance of System	$ 179.35	$	$	$
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 223.61	$	$	$
LANCASTER (5)				
Salaries and Wages	$ 7,212.36	$ 9,500	$ 19,893	$ 18,202
Maintenance and Operation				
Maintenance of System	$ 1,430.95	$ 2,200	$ 3,001	$ 2,961
TOTAL LANCASTER	$ 8,643.31	$ 11,700	$ 22,894	$ 21,163
NORWALK (1)				
Salaries and Wages	$ 68,806.78	$	$	$
Maintenance and Operation				
Maintenance of System	$ 9,573.64	$	$	$
Water Service	198.45			
Total Maintenance and Operation	$ 9,772.09	$	$	$
TOTAL NORWALK	$ 78,578.87	$	$	$
PALMDALE (5)				
Salaries and Wages	$ 5,615.55	$ 6,500	$ 10,452	$ 9,563
Maintenance and Operation				
Maintenance of System	$ 892.27	$ 1,200	$ 1,716	$ 1,693
TOTAL PALMDALE	$ 6,507.82	$ 7,700	$ 12,168	$ 11,256

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
TILBURY STREET (1)				
Salaries and Wages	$ 291.36	$ 300	$ 444	$ 440
Maintenance and Operation				
Maintenance of System	$ 596.41	$ 630	$ 647	$ 647
TOTAL TILBURY STREET	$ 887.77	$ 930	$ 1,091	$ 1,087
UNIFIED (1)				
Salaries and Wages	$ 75,434.52	$ 82,000	$ 132,151	$ 120,917
Maintenance and Operation				
Maintenance of System	$ 10,409.55	$ 14,000	$ 20,360	$ 20,087
Water Service	24.60	50		
Total Maintenance and Operation	$ 10,434.15	$ 14,050	$ 20,360	$ 20,087
TOTAL UNIFIED	$ 85,868.67	$ 96,050	$ 152,511	$ 141,004
WESLEY AVENUE (1)				
Salaries and Wages	$ 108.17	$	$	$
Maintenance and Operation				
Maintenance of System	$ 1,222.28	$	$	$
TOTAL WESLEY AVENUE	$ 1,330.45	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
WEST HOLLYWOOD-SHERMAN (3)				
Salaries and Wages	$ 7,865.08	$ 7,175	$ 8,838	$ 8,838
Maintenance and Operation				
Maintenance of System	$ 33,880.77	$ 35,700	$ 46,277	$ 46,227
Water Service	66.92	70		
Total Maintenance and Operation	$ 33,947.69	$ 35,770	$ 46,277	$ 46,227
TOTAL WEST HOLLYWOOD-SHERMAN	$ 41,812.77	$ 42,945	$ 55,115	$ 55,065
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 473,614.06	$ 505,327	$ 764,844	$ 720,817

Storm Drain Maintenance District

Districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of drainage facilities which have been constructed and are included within the boundaries of the district. Expenditures are primarily for the cost of electrical power for pumping, weed abatement and periodic cleaning of the sump and ditch.

APPROPRIATIONS $1,632

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
DISTRICT NO. 1				
Salaries and Wages	$ 454.43	$ 530	$ 986	$ 932
Maintenance and Operation	350.18	450	900	700
TOTAL DISTRICT NO. 1	**$ 804.61**	**$ 980**	**$ 1,886**	**$ 1,632**

Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $729,285

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND				
Maintenance and Operation				
9911 Road Maintenance	$ 169,171.00	$ 126,433	$ 126,433	$ 126,433
9913 Parkway Maintenance	26,887.02	24,352	24,352	24,352
9914 Tree Trimming	50,900.00	48,704	48,704	48,704
9915 Eliminate Road Hazards	35,786.89	30,000	48,704	48,704
9916 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 282,840.91**	**$ 229,589**	**$ 248,293**	**$ 248,293**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND				
Maintenance and Operation				
9921 Road Maintenance	$ 69,283.00	$ 69,114	$ 47,165	$ 47,165
9923 Parkway Maintenance	1,518.54	1,974	10,974	10,974
9924 Tree Trimming	24,848.00	21,949	21,949	21,949
9925 Eliminate Road Hazards			21,949	21,949
9926 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	**$ 95,745.54**	**$ 93,137**	**$ 102,137**	**$ 102,137**
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND				
Maintenance and Operation				
9931 Road Maintenance	$ 117,323.00	$ 71,734	$ 53,336	$ 53,336
9932 Wilshire and San Vicente Lighting District	3,840.22	6,200	6,200	6,200
9933 Parkway Maintenance			9,199	9,199
9934 Tree Trimming	32,611.00	18,398	18,398	18,398
9935 Eliminate Road Hazards			18,398	18,398
9936 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT FUND NO. 3	**$ 153,870.22**	**$ 96,432**	**$ 105,631**	**$ 105,631**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND				
Maintenance and Operation				
9941 Road Maintenance	$ 76,556.00	$ 89,860	$ 60,902	$ 60,902
9943 Parkway Maintenance			14,479	14,479
9944 Tree Trimming	26,549.00	28,958	28,958	28,958
9945 Eliminate Road Hazards			28,958	28,958
9946 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 103,201.00**	**$ 118,918**	**$ 133,397**	**$ 133,397**

SUPERVISORIAL ROAD DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND				
Maintenance and Operation				
9951 Road Maintenance	$ 87,108.00	$ 84,697	$ 48,010	$ 48,010
9953 Parkway Maintenance	14,021.60	18,343	18,343	18,343
9954 Tree Trimming	35,296.00	36,687	36,687	36,687
9955 Eliminate Road Hazards			36,687	36,687
9956 Audit Expense	96.00	100	100	100
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 136,521.60**	**$ 139,827**	**$ 139,827**	**$ 139,827**
GRAND TOTAL SUPERVISORIAL ROAD DISTRICTS	**$ 772,179.27**	**$ 677,903**	**$ 729,285**	**$ 729,285**

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $3,972,334

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 1—ATHENS-WOODCREST (2-4)				
Maintenance and Operation				
General Services	$ 66,282.69	$ 78,570	$ 83,000	$ 83,000
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 7,706.52	$ 21,000	$	$
Transmission and Distribution System			15,000	15,000
Service Connections and Meters			11,000	11,000
Flow Control Facilities			2,000	2,000
Water Treatment Facilities			3,000	3,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	**$ 7,706.52**	**$ 21,000**	**$ 51,000**	**$ 51,000**
Total General	**$ 73,989.21**	**$ 99,570**	**$ 134,000**	**$ 134,000**
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$ 36,000	$	$
Interest and Debt Redemption				
Interest on Bonds	$	$	$ 7,500	$ 7,500
TOTAL NO. 1	**$ 73,989.21**	**$ 135,570**	**$ 141,500**	**$ 141,500**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 4 LANCASTER (5)				
Maintenance and Operation				
General Services	$ 330,368.31	$ 357,000	$ 429,100	$ 429,100
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 289,277.59	$ 270,000	$	$
Land			20,000	20,000
Pumping Plant			40,000	40,000
Transmission and Distribution System			50,000	50,000
Service Connections and Meters			28,000	28,000
Storage Facilities			50,000	50,000
Flow Control Facilities			11,000	11,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			150,000	150,000
Service Connections and Meters			150,000	150,000
Total Capital Outlay	$ 289,277.59	$ 270,000	$ 499,000	$ 499,000
Total General	$ 619,645.90	$ 627,000	$ 928,100	$ 928,100
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 110,000	$ 110,000
Interest and Debt Redemption				
Interest on Bonds	$ 15,894.13	$ 16,459	$ 15,743	$ 15,743
Redemption of Bonds	19,506.25	19,000	19,000	19,000
Total Interest and Debt Redemption	$ 35,400.38	$ 35,459	$ 34,743	$ 34,743
TOTAL NO. 4	$ 655,046.28	$ 662,459	$ 1,072,843	$ 1,072,843
NO. 5 BELL-VERNON (1-4)				
Interest and Debt Redemption				
Interest on Bonds	$ 44.40	$	$	$
Redemption of Bonds	1,479.72			
Total Interest and Debt Redemption	$ 1,524.12	$	$	$
TOTAL NO. 5	$ 1,524.12	$	$	$

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 10 WILLOWBROOK (4)				
Maintenance and Operation				
General Services	$ 42,695.71	$ 46,600	$ 58,740	$ 58,740
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 3,486.79	$ 9,000	$	$
Transmission and Distribution System			7,600	7,600
Service Connections and Meters			2,800	2,800
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$ 3,486.79	$ 9,000	$ 32,400	$ 32,400
Total General	$ 46,182.50	$ 55,600	$ 91,140	$ 91,140
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 3,150	$ 3,150
Interest and Debt Redemption				
Interest on Bonds	$ 892.50	$ 788	$ 683	$ 683
Redemption of Bonds	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	$ 2,642.50	$ 2,538	$ 2,433	$ 2,433
TOTAL NO. 10	$ 48,825.00	$ 58,138	$ 96,723	$ 96,723

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 13 LOMITA (4)				
Maintenance and Operation				
General Services	$ 105,160.06	$ 130,000	$ 160,610	$ 160,610
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 45,409.63	$ 18,000	$	$
Pumping Plant			5,000	5,000
Transmission and Distribution System			9,000	9,000
Service Connections and Meters			30,000	30,000
Flow Control Facilities			3,000	3,000
Water Treatment Facilities			1,000	1,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay	**$ 45,409.63**	**$ 18,000**	**$ 148,000**	**$ 148,000**
Total General	**$ 150,569.69**	**$ 148,000**	**$ 308,610**	**$ 308,610**
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 3,500	$ 3,500
Interest and Debt Redemption				
Interest on General Bonds	$ 2,630.00	$ 2,230	$ 1,830	$ 1,830
Interest on Annex Bonds			30,800	30,800
Redemption of General Bonds	7,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	**$ 9,630.00**	**$ 9,230**	**$ 39,630**	**$ 39,630**
TOTAL NO. 13	**$ 160,199.69**	**$ 157,230**	**$ 351,740**	**$ 351,740**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 16 MIRAMONTE PARK (2)				
Maintenance and Operation				
General Services	$ 25,309.02	$ 26,300	$ 41,480	$ 41,480
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 11,390.37	$ 5,900	$	$
Transmission and Distribution System			9,000	9,000
Service Connections and Meters			1,000	1,000
Flow Control Facilities			2,600	2,600
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	**$ 11,390.37**	**$ 5,900**	**$ 32,600**	**$ 32,600**
Total General	**$ 36,699.39**	**$ 32,200**	**$ 74,080**	**$ 74,080**
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 1,100	$ 1,100
Interest and Debt Redemption				
Interest on Bonds	$ 2,133.75	$ 1,977	$ 1,819	$ 1,819
Redemption of Bonds	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	**$ 5,133.75**	**$ 4,977**	**$ 4,819**	**$ 4,819**
TOTAL NO. 16	**$ 41,833.14**	**$ 37,177**	**$ 79,999**	**$ 79,999**
NO. 21 KAGEL CANYON (5)				
Maintenance and Operation				
General Services	$ 17,832.81	$ 14,700	$ 30,420	$ 30,420
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 5,094.99	$ 2,400	$	$
Transmission and Distribution Systems			4,000	4,000
Service Connections and Meters			5,000	5,000
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			150,000	150,000
Service Connections and Meters			5,000	5,000
Total Capital Outlay	**$ 5,094.99**	**$ 2,400**	**$ 166,000**	**$ 166,000**
Total General	**$ 22,927.80**	**$ 17,100**	**$ 196,420**	**$ 196,420**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 21 KAGEL CANYON—(Continued)				
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 700	$ 700
Interest and Debt Redemption				
Interest on Bonds	$ 1,520.00	$ 1,480	$ 1,380	$ 1,380
Redemption of Bonds	1,800.00	1,800	1,800	1,800
Total Interest and Debt Redemption	$ 3,380.00	$ 3,280	$ 3,180	$ 3,180
TOTAL NO. 21	$ 26,307.80	$ 20,380	$ 200,300	$ 200,300
NO. 22 LIBERTY ACRES (4)				
Maintenance and Operation				
General Services	$ 119,053.43	$ 114,000	$ 140,000	$ 140,000
Capital Outlay				
Structural & Non-Structural Improvements				
Additions and Betterments	$ 77,505.26	$ 173,000	$	$
Transmission and Distribution System			10,000	10,000
Service Connections and Meters			3,000	3,000
Water Treatment Facilities			15,000	15,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			50,000	50,000
Service Connections and Meters			50,000	50,000
Total Capital Outlay	$ 77,505.26	$ 173,000	$ 128,000	$ 128,000
Total General	$ 196,558.69	$ 287,000	$ 268,000	$ 268,000
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$ 15,000	$	$
Interest and Debt Redemption				
Interest on General Bonds	$ 2,580.00	$ 2,417	$ 2,273	$ 2,273
Interest on Annex Bonds	15,427.50	14,960	14,493	14,493
Redemption of General Bonds	4,000.00	4,000	4,000	4,000
Redemption of Annex Bonds	11,000.00	11,000	11,000	11,000
Total Interest and Debt Redemption	$ 33,007.50	$ 32,377	$ 31,766	$ 31,766
TOTAL NO. 22	$ 229,566.19	$ 334,377	$ 299,766	$ 299,766

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 23—LANCASTER HEIGHTS (5)				
Maintenance and Operation				
General Services	$ 25,630.45	$	$	$
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 29,291.64	$	$	$
Total Capital Outlay	$ 29,291.64	$	$	$
Total General	$ 54,922.09	$	$	$
Interest and Debt Redemption				
Interest on Bonds	$ 1,368.75	$	$	$
Redemption of Bonds	1,000.00			
Total Interest and Debt Redemption	$ 2,368.75	$	$	$
TOTAL NO. 23	$ 57,290.84	$	$	$
NO. 24 PEARBLOSSOM (5)				
Maintenance and Operation				
General Services	$ 4,598.23	$ 5,500	$ 10,010	$ 10,010
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 12,179.14	$ 38,000	$	$
Transmission and Distribution System			15,000	15,000
Service Connections and Meters			14,000	14,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	$ 12,179.14	$ 38,000	$ 49,000	$ 49,000
Total General	$ 16,777.37	$ 43,500	$ 59,010	$ 59,010
Interest and Debt Redemption				
Interest on Bonds	$ 1,347.50	$ 1,050	$ 10,043	$ 10,043
TOTAL NO. 24	$ 18,124.87	$ 44,550	$ 69,053	$ 69,053

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 26—EL PORTO BEACH (4)				
Maintenance and Operation				
General Services	$ 18,430.94	$ 18,600	$ 25,770	$ 25,770
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 2,900.35	$ 4,000	$	$
Transmission and Distribution System			8,800	8,800
Service Connections and Meters			4,000	4,000
Flow Control Facilities			2,000	2,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			5,000	5,000
Service Connections and Meters			5,000	5,000
Total Capital Outlay	**$ 2,900.35**	**$ 4,000**	**$ 24,800**	**$ 24,800**
Total General	**$ 21,331.29**	**$ 22,600**	**$ 50,570**	**$ 50,570**
Interest and Debt Redemption				
Interest on Bonds	$ 1,805.00	$ 1,720	$ 1,635	$ 1,635
Redemption of Bonds	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	**$ 3,805.00**	**$ 3,720**	**$ 3,635**	**$ 3,635**
TOTAL NO. 26	**$ 25,136.29**	**$ 26,320**	**$ 54,205**	**$ 54,205**
No. 27—LITTLEROCK (5)				
Maintenance and Operation				
General Services	$ 12,897.75	$ 14,500	$ 18,970	$ 18,970
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$ 3,705.78	$ 3,200	$	$
Transmission and Distribution System			10,000	10,000
Service Connections and Meters			15,000	15,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay	**$ 3,705.78**	**$ 3,200**	**$ 65,000**	**$ 65,000**
Total General	**$ 16,603.53**	**$ 17,700**	**$ 83,970**	**$ 83,970**
Accumulative Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$ 1,500	$ 1,500
TOTAL NO. 27	**$ 16,603.53**	**$ 17,700**	**$ 85,470**	**$ 85,470**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
NO. 29 MALIBU				
Maintenance and Operation				
General Services	$ 2,657.52	$ 49,000	$ 122,060	$ 122,060
Capital Outlay				
Equipment	$ 4,233.97	$	$	$
Structural and Non-Structural Improvements				
Additions and Betterments	$ 1,595.36	$ 229,000	$	$
Land			30,000	30,000
Pumping Plant			50,000	50,000
Transmission and Distribution System			200,000	200,000
Service Connections and Meters			50,000	50,000
Storage Facilities			50,000	50,000
Flow Control Facilities			10,000	10,000
Buildings			10,000	10,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			500,000	500,000
Service Connections and Meters			100,000	100,000
Total Capital Outlay	**$ 5,829.33**	**$ 229,000**	**$ 1,000,000**	**$ 1,000,000**
Total General	**$ 8,486.85**	**$ 278,000**	**$ 1,122,060**	**$ 1,122,060**
Interest and Debt Redemption				
Interest on Bonds	$	$ 120,000	$ 272,375	$ 272,375
Redemption of Bonds			5,000	5,000
Total Interest and Debt Redemption	**$**	**$ 120,000**	**$ 277,375**	**$ 277,375**
TOTAL NO. 29	**$ 8,486.85**	**$ 398,000**	**$ 1,399,435**	**$ 1,399,435**
HAWAIIAN GARDENS				
Maintenance and Operation				
General Services	$	$	$ 23,200	$ 23,200
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$	$
Transmission and Distribution System			10,000	10,000
Service Connections and Meters			10,000	10,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			20,000	20,000
Service Connections and Meters			20,000	20,000
Total Capital Outlay	**$**	**$**	**$ 60,000**	**$ 60,000**
Total General	**$**	**$**	**$ 83,200**	**$ 83,200**
TOTAL HAWAIIAN GARDENS	**$**	**$**	**$ 83,200**	**$ 83,200**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1959-60	Estimated Current Year 1960-61	Requested Fiscal Year 1961-62	C.A.O. Recommendation Fiscal Year 1961-62
SUN VILLAGE				
Maintenance and Operation				
General Services	$	$	$ 10,100	$ 10,100
Capital Outlay				
Structural and Non-Structural Improvements				
Additions and Betterments	$	$	$	$
Transmission and Distribution			4,000	4,000
Service Connections and Meters			4,000	4,000
Contingent Improvements				
Structural Other Than Service Connections and Meters			10,000	10,000
Service Connections and Meters			10,000	10,000
Total Capital Outlay	**$**	**$**	**$ 28,000**	**$ 28,000**
Total General	**$**	**$**	**$ 38,100**	**$ 38,100**
TOTAL SUN VALLEY	**$**	**$**	**$ 38,100**	**$ 38,100**
WATERWORKS DISTRICTS JOINT FUND				
Maintenance and Operation				
District Assessments	$ 142,937.33	$ 150,000	$ 300,000	$ 300,000
Capital Outlay				
Equipment	$ 33,209.12	$ 65,815	$	$
Trucks and Mobile Equipment			41,450	25,350
Office and Shop Equipment			17,223	15,615
Total Equipment	$ 33,209.12	$ 65,815	$ 58,673	$ 40,965
Structural and Non-Structural Improvements	$ 45,352.79	$	$	$
Total Capital Outlay	$ 78,561.91	$ 65,815	$ 58,673	$ 40,965
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 221,499.24	$ 215,815	$ 358,673	$ 340,965
Less Contributions from and Charges to Districts	222,041.87	215,815	$ 358,673	$ 340,965
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 542.63*	$	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 1,362,391.18	$ 1,891,901	$ 3,972,334	$ 3,972,334

*Indicates Red Figure

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 79,000.00
Maintenance and Operation	2,779,700.00
Capital Outlay	152,493.00
TOTAL	**$ 3,011,193.00**
BY FUNDS	
General	$ 116,700.00
Motor Vehicle	2,740,000.00
Fire Protection Districts	11,770.00
Flood Control District—General	138,400.00
Park, Recreation and Parkway Districts	4,323.00
TOTAL	**$ 3,011,193.00**

IN DETAIL

General Fund	
Mechanical Department	
Maintenance and Operation	$ 27,200.00
Probation Department	
Salaries and Wages	$ 79,000.00
Maintenance and Operation	4,000.00
Total	**$ 83,000.00**
Non-Departmental Special Accounts	
Maintenance and Operation	$ 6,500.00
Total General Fund	**$ 116,700.00**
Motor Vehicle Fund	
Maintenance and Operation	$ 2,740,000.00
Consolidated Fire Protection District	
Capital Outlay	$ 3,450.00
East Los Angeles Fire Protection District	
Capital Outlay	$ 4,262.00
Lancaster Fire Protection District	
Capital Outlay	$ 4,058.00
Flood Control District—General Fund	
Capital Outlay	$ 138,400.00
Baldwin Park, Recreation and Parkway District	
Maintenance and Operation	$ 2,000.00
Capital Outlay	523.00
Total	**$ 2,523.00**
Montebello Park, Recreation and Parkway District	
Capital Outlay	$ 1,800.00

Statement of Appropriations Made from General Reserves During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 1,950.00
Capital Outlay	335,000.00
TOTAL	**$ 336,950.00**
BY FUNDS	
Accumulative Capital Outlay	$ 335,000.00
Waterworks District I. & S. No. 24	1,950.00
TOTAL	**$ 336,950.00**

IN DETAIL

Accumulative Capital Outlay Fund	
Capital Outlay	$ 335,000.00
Waterworks District I. & S. No. 24 Fund	
Maintenance and Operation	$ 1,950.00

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 23,871.96
BY FUNDS	
General	$ 359.37
Medical Research No. 1	9,549.57
Medical Research No. 2	2,683.08
Medical Research No. 3	4,228.94
Lighting Maintenance Districts	7,051.00
TOTAL	**$ 23,871.96**

IN DETAIL

General Fund	
History, Science and Art	
Maintenance and Operation	$ 359.37
Medical Research No. 1 Fund	
Maintenance and Operation	$ 9,549.57
Medical Research No. 2 Fund	
Maintenance and Operation	$ 2,683.08
Medical Research No. 3 Fund	
Maintenance and Operation	$ 4,228.94

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDED JUNE 30, 1961—Continued

IN DETAIL—Continued

Description	Amount
Lighting Maintenance District No. 10007 Fund	
Maintenance and Operation	$ 3,209.00
Lighting Maintenance District No. 10008 Fund	
Maintenance and Operation	$ 1,146.00
Lighting Maintenance District No. 10010 Fund	
Maintenance and Operation	$ 1,677.00
Lighting Maintenance District No. 10012 Fund	
Maintenance and Operation	$ 1,019.00

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 125.00
BY FUNDS	
General	$ 125.00

IN DETAIL

General Fund	
History, Science and Art	
Maintenance and Operation	$ 125.00

Statement of Appropriations Made by Transfers During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 2,854,881.00
Maintenance and Operation	1,471,664.28
Capital Outlay	2,345,324.91
TOTAL	$ 6,671,870.19
BY FUNDS	
General	$ 1,991,861.45
Motor Vehicle	811,935.95
Air Pollution Control District Hearing Board	24,858.00
Air Pollution Control District	3,402,459.00
Flood Control District—General	10,550.00
Public Library Accumulative Capital Outlay	424,095.79
Consolidated Sewer Maintenance District	1,110.00
Waterworks District—General	5,000.00
TOTAL	$ 6,671,870.19

IN DETAIL

General Fund	
Board of Supervisors	
Capital Outlay	$ 1,405.00
Treasurer	
Maintenance and Operation	$ 10,000.00
District Attorney	
Capital Outlay	$ 402.61
County Counsel	
Capital Outlay	$ 400.00
Municipal Court—Antelope Valley	
Capital Outlay	$ 9.91
Municipal Court—Beverly Hills	
Capital Outlay	$ 250.00
Municipal Court—Los Angeles	
Capital Outlay	$ 2,600.00
Municipal Court—South Bay	
Capital Outlay	$ 850.00
County Clerk	
Maintenance and Operation	$ 12,200.00
Sheriff Department	
Maintenance and Operation	$ 1,674.00
Capital Outlay	4,350.73
Total	$ 6,024.73
Communications Department	
Capital Outlay	$ 386.49
Mechanical Department	
Capital Outlay	$ 1,213.72
Forester and Firewarden	
Capital Outlay	$ 7,735.00
Pound Department	
Capital Outlay	$ 1,600.00

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1961—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Health Department	
Capital Outlay	$ 1,130.32
Bureau of Licensing	
Capital Outlay	$ 900.00
General Hospital	
Capital Outlay	$ 4,750.00
Harbor General Hospital	
Capital Outlay	$ 247.52
Public Welfare Commission	
Maintenance and Operation	$ 5,218.23
Mental Health Department	
Capital Outlay	$ 165.00
Jail	
Capital Outlay	$ 663.00
Sybil Brand Institution for Women	
Capital Outlay	$ 9.60
Otis Art Institute	
Capital Outlay	$ 450.00
History, Science and Art	
Capital Outlay	$ 875.00
Parks and Recreation	
Capital Outlay	$ 336.83
Non-Departmental Special Accounts	
Maintenance and Operation	$ 134,928.00
Insurance	
Maintenance and Operation	$ 2,067.24
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	
Maintenance and Operation	$ 3,500.00
Reimbursement to Subdividers	
Maintenance and Operation	$ 110.86
Capital Projects	
Capital Outlay	$ 1,773,729.39
Land	17,703.00
Total	**$ 1,791,432.39**
TOTAL GENERAL FUND	**$ 1,991,861.45**
Motor Vehicle Fund	
Road Department	
Maintenance and Operation	$ 762,345.95
Capital Outlay	49,590.00
Total	**$ 811,935.95**
Air Pollution Control District Hearing Board Fund	
Salaries and Wages	$ 22,988.00
Maintenance and Operation	1,870.00
Total	**$ 24,858.00**

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1961—Continued

IN DETAIL—Continued

Description	Amount
Air Pollution Control District Fund	
Salaries and Wages	$ 2,831,893.00
Maintenance and Operation	537,750.00
Capital Outlay	32,816.00
Total	**$ 3,402,459.00**
Flood Control District—General Fund	
Capital Outlay	$ 10,550.00
Public Library—Accumulative Capital Outlay Fund	
Capital Outlay	$ 424,095.79
Consolidated Sewer Maintenance Fund	
Capital Outlay	$ 1,110.00
Waterworks District No. 4 General Fund	
Capital Outlay	$ 5,000.00

Statement of Appropriations Made From Gifts and Donations During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 20,238.47
BY FUNDS	
General	$ 4,178.90
Public Library	5.00
Sewer Maintenance Districts	16,054.57
TOTAL	**$ 20,238.47**

IN DETAIL

General Fund	
History, Science and Art	
Maintenance and Operation	$ 4,178.90
Public Library Fund	
Maintenance and Operation	$ 5.00
Consolidated Sewer Maintenance Fund	
Maintenance and Operation	$ 10,586.00
Lancaster Sewer Maintenance Fund	
Maintenance and Operation	$ 16.00
Norwalk Sewer Maintenance Fund	
Maintenance and Operation	$ 1,650.00
Tilbury Sewer Maintenance Fund	
Maintenance and Operation	$ 38.00
Unified Sewer Maintenance Fund	
Maintenance and Operation	$ 3,764.57

Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 688.00
Maintenance and Operation	62,265.00
Capital Outlay	2,440,375.00
TOTAL	**$ 2,503,328.00**
BY FUNDS	
Flood Control District—General	$ 2,429,875.00
Flood Control District—Zone No. 1	27,071.00
Flood Control District—Zone No. 2	32,926.00
Park, Recreation and Parkway Districts	13,456.00
TOTAL	**$ 2,503,328.00**

IN DETAIL

Flood Control District—General Fund	
Capital Outlay	$ 2,429,875.00
Flood Control District—Zone No. 1 Fund	
Maintenance and Operation	$ 27,071.00
Flood Control District—Zone No. 2 Fund	
Maintenance and Operation	$ 32,926.00
No. 6—120th and Central, Park, Recreation and Parkway District Fund	
Salaries and Wages	$ 688.00
Rosemead, Park, Recreation and Parkway District Fund	
Maintenance and Operation	$ 2,268.00
Capital Outlay	10,500.00
Total	**$ 12,768.00**

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ended June 30, 1961 (Incomplete)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 2,982,655.23
Maintenance and Operation	774,222.88
Capital Outlay	2,966,762.13
TOTAL	**$ 6,723,640.24**

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1961—Continued

SUMMARIZATION—Continued

Description	Amount
BY FUNDS	
General	$ 5,419,178.45
Motor Vehicle	811,935.95
Jail Store	51,770.05
Flood Control—General	10,550.00
Public Library Accumulative Capital Outlay	424,095.79
Sewer Maintenance District	1,110.00
Waterworks District—General	5,000.00
TOTAL	**$ 6,723,640.24**

IN DETAIL

General Fund	
Purchasing and Stores	
Capital Outlay	$ 21,445.00
County Counsel	
Maintenance and Operation	$ 400.00
Municipal Court—Antelope Valley	
Maintenance and Operation	$ 9.91
Municipal Court—South Bay	
Maintenance and Operation	$ 450.00
County Clerk	
Maintenance and Operation	$ 6,100.00
Communications Department	
Maintenance and Operation	$ 6,536.62
Mechanical Department	
Maintenance and Operation	$ 4,207.20
Air Pollution Control District Hearing Board	
Salaries and Wages	$ 22,988.00
Maintenance and Operation	1,870.00
Total	**$ 24,858.00**
Air Pollution Control District	
Salaries and Wages	$ 2,831,893.00
Maintenance and Operation	537,750.00
Capital Outlay	32,816.00
Total	**$ 3,402,459.00**
Bureau of Licensing	
Maintenance and Operation	$ 390.00
General Hospital	
Maintenance and Operation	$ 4,750.00
Long Beach El Cerritos Hospital	
Salaries and Wages	$ 122,046.00
Public Welfare Commission	
Salaries and Wages	$ 5,728.23
Biscailuz Center	
Capital Outlay	$ 663.00
History, Science and Art	
Maintenance and Operation	$ 875.00
Insurance	
Maintenance and Operation	$ 7,925.24

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1961—Continued

IN DETAIL—Continued

Description	Amount
General Fund—Continued	
Workmen's Compensation	
Maintenance and Operation	$ 49,798.00
Reimbursement to Subdividers	
Maintenance and Operation	$ 48,240.86
Capital Projects	
Capital Outlay	$ 1,625,606.45
Land	87,589.94
Total	**$ 1,713,196.39**
TOTAL GENERAL FUND	**$ 5,419,178.45**
Motor Vehicle Fund	
Road Department	
Maintenance and Operation	$ 49,590.00
Capital Outlay	762,345.95
Total	**$ 811,935.95**
Jail Store Fund	
Maintenance and Operation	$ 51,770.05
Flood Control District—General	
Maintenance and Operation	$ 3,350.00
Capital Outlay	7,200.00
Total	**$ 10,550.00**
Public Library—Accumulative Capital Outlay	
Capital Outlay	$ 424,095.79
Consolidated Sewer Maintenance District Fund	
Maintenance and Operation	$ 1,110.00
Waterworks District No. 4 General Fund	
Land	$ 5,000.00

INDEX

GENERAL INDEX

	Page
Consolidated Budget Summary—Table 1	24-25
Summary of County Budget by Funds—Table 2	24-25
Summary of Available Funds, County—Table 3	26
Summary of Revenue Other Than Current Property Taxes Classified by Funds—Table 4	28-29
Analysis of Revenue Other Than Current Property Taxes by Source—Schedule 4A	30-47
Comparative Statement of Departmental Budget Appropriations, Summarized by Classification and Funds	48-53
Recapitulation of County Expenditures, Summarized by Classification and Funds—Table 5	54-73
Departmental Budget of Proposed Expenditures	77-305
Summary of Special District Budgets by Funds—Table 2A	598-609
Summary of Available Funds, Special Districts—Table 3A	610-613
Recapitulation of Actual, Estimated and Proposed Expenditures—Table 5A	614-617
Special District Budgets of Proposed Expenditures	617-691
Appropriations from Unappropriated Reserves	695
Appropriations from General Reserves	696
Appropriations from Estimated Revenue Requirements	696
Appropriations From Estimated Revenue Unappropriated	697
Appropriations by Transfers	698
Appropriations from Gifts and Donations	700
Cancelled Appropriations—Estimated Revenue Requirement	701
Cancelled Appropriations—Transfers	701

DEPARTMENTAL INDEX

Agricultural Commissioner	167
Aid to other Governments and Non-Profit Organizations as authorized by law	303
Air Pollution Control District	181
Air Pollution Control District Hearing Board	180
Arboreta and Botanic Gardens	275
Assessor	86
Auditor—Controller	83
Biscailuz Center	249
Blueprint Service	99
Board of Supervisors	77
Building Equipment	153
Building Services	156
California School for Deaf and Blind	249
Capital Projects—Aviation Fund	588
Capital Projects—Bond Fund—Probation Department	590
Capital Projects—General Fund	324
Charities:	
Acton Camp	235
Administration	204
Adoptions	205
Aid to Needy Blind	243

DEPARTMENTAL INDEX—Continued

	Page
Aid to Needy Children	243
Aid to Needy Disabled	244
Aid to Potentially Self-Supporting Blind	244
General Hospital	211
Harbor General Hospital	226
Indigent Aid	212
John Wesley County Hospital	228
Licensing	207
Long Beach El Cerrito Hospital	230
Long Beach General Hospital	232
Medical Research Funds	239
Medical Social Service	208
Mira Loma Hospital	234
Old-Age Security	245
Olive View Hospital	223
Physically Handicapped Children	209
Public Assistance	240
Rancho Los Amigos Hospital	219
Resources and Collections	210
Warm Springs Camp	237
Welfare Inventory Account	242
Chief Administrative Office	80
Civil Service Commission	97
Communications Department	147
Community Services	271
County Clerk	138
County Counsel	95
County Employees' Retirement Fund	300
County Engineer	100
County Fair Grounds	304
Detention Camps	259
District Attorney	93
Exploitation	302
Exposition	302
Farm Advisor	162
Fire Apparatus and Motor Vehicles	155
Fish and Game Propagation Fund	305
Forester and Fire Warden	164
Grand Jury	137
Health Department	177
Health Department—Public Health Fund	179
History, Science and Art	285
Insurance	298
Interest and Debt Redemption	595
Jail	250
Jail Store	252
Judgments and Damages	298
Justice Courts	134
Juvenile Court Wards, Care of	270
Juvenile Hall	261
Las Palmas School for Girls	263
Livestock Inspector	169

DEPARTMENTAL INDEX—Continued

	Page
Los Padrinos Juvenile Hall	264
MacLaren Hall	265
Marina Del Rey Project—Revenue Fund	292
Marshal, Municipal Courts	145
Mechanical Department	150
Mechanical Service	296
Medical Examiner-Coroner	140
Mental Health Department	248
Military and Veterans' Affairs	299
Mira Loma Facility	253
Municipal Courts:	
Alhambra Judicial District	111
Antelope Judicial District	112
Beverly Hills Judicial District	113
Burbank Judicial District	114
Citrus Judicial District	115
Compton Judicial District	116
Courts Expense, Municipal and Justice Courts	110
Culver Judicial District	117
Downey Judicial District	118
East Los Angeles Judicial District	119
El Monte Judicial District	120
Glendale Judicial District	121
Inglewood Judicial District	122
Long Beach Judicial District	123
Los Angeles Judicial District	124
Los Cerritos Judicial District	125
Pasadena Judicial District	126
Pomona Judicial District	127
San Antonio Judicial District	128
Santa Anita Judicial District	129
Santa Monica Judicial District	130
South Bay Judicial District	131
South Gate Judicial District	132
Whittier Judicial District	133
Non-Departmental Special Accounts	297
Off-Street Parking	301
Otis Art Institute	281
Parks and Recreation Department	287
Pound Department	172
Pound Department—Livestock Indemnity Fund	173
Probation Department	266
Probation Department—Camps	269
Public Administrator	161
Public Defender	96
Public Grounds Maintenance Expense	290
Public Library—Librarian's Salary	282
Public Welfare Commission	246
Purchasing and Stores Department	90
Purchasing and Stores—Services Division	92

DEPARTMENTAL INDEX—Continued

	Page
Purchasing and Stores—Stock Account	92
Real Estate Management, Department of	82
Recommendations of Chief Administrative Officer	1
Recorder	159
Regional Planning Commission	101
Registrar of Voters	105
Reimbursement to Subdividers	301
Rent Expense	83
Road Department	185
School Library Service	280
Sealer of Weights and Measures	170
Sheriff	142
Small Craft Harbors	291
Soldier Burials	295
Special Assessments	297
State Correctional Schools	247
State Hospitals	247
Superintendent of Schools	277
Superintendent of Schools—Special Schools	279
Superior Court	135
Sybil Brand Institution for Women	255
Tax Collector	88
Treasurer	85
Utilities	151
Wages to Prisoners	260
Wayside Honor Rancho	256
Workmen's Compensation	300

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Summary of Special District Budgets by Funds	598-609
Summary of Available Funds—Special Districts	610-613
Recapitulation of Actual Estimated and Proposed Expenditures	614-617
Debris Basin Maintenance District	617
Fire Protection Districts	618
Flood Control District	630
Garbage Disposal Districts	636
Lighting Districts	638
Lighting Maintenance Districts	651
Park, Recreation and Parkway Districts	668
Public Library	672
Sewer Maintenance Districts	675
Storm Drain Maintenance District	679
Supervisorial Road Districts	680
Waterworks Districts	682