Preliminary County Budget

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AUDITOR
COUNTY OF LOS ANGELES

FISCAL YEAR ENDING JUNE 30, 1960

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, Auditor-Controller

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1959 and ending June 30, 1960, approved by this Board on May 5, 1959.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about June 10, 1959, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

L. S. HOLLINGER
CHIEF ADMINISTRATIVE OFFICER

County of Los Angeles
Board of Supervisors

502 Hall of Records
Los Angeles 12
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MEMBERS OF THE BOARD
FRANK G. BONELLI
CHAIRMAN
KENNETH HAHN
ERNEST E. DEBS
BURTON W. CHACE
WARREN M. DORN

May 5, 1959

Honorable Board of Supervisors
County of Los Angeles
501 Hall of Records
Los Angeles 12, California

Gentlemen:

RECOMMENDATIONS FOR 1959-60 PRELIMINARY BUDGET

The development of a recommended budget program for 1959-60 has been complicated by several unusual factors, each of which has been a matter of serious concern to your Board. Of primary importance, of course, was the "Possessory Interest" decision of the State Supreme Court which not only necessitated the refunding of approximately $15,000,000 and resulted in under-collection of current year levies by approximately $1,000,000; but removed from the 1959-60 assessment roll approximately $350,000,000 worth of valuation. Likewise of major importance was the continuing inflationary trend of salaries and the recent Superior Court decision which severely curtails the legislative and administrative discretion of the Board in the adjustment of salary rates.

The third factor is the fact that the 1958-59 budget was an economy budget in every sense of the word and included little provision for increased work loads, requiring the departments to absorb such increases within existing frameworks. In most instances, the departments have been hard pressed to carry on their necessary functions, and further increased work loads, which automatically accompany the growth of the community, must be given adequate budget consideration.

To be more specific about the items which are covered by this recommended budget, the Possessory Interest decision represents approximately $15,000,000; and the requirement for pay adjustments over last year's

budget, which covers the January 1 adjustment as well as the one to be recommended for July 1, is approximately $19,000,000. In addition, some provision for growing County operations has necessarily been included.

Insofar as possible, we have attempted to follow Board instructions to hold the tax rate increase to a minimum. By budgeting the departmental operations at the lowest possible level and by a rather drastic deferment of land acquisition and capital construction, an over-all program is presented which will necessitate an estimated rate increase of 16.46 cents, or approximately the effect of the Possessory Interest decision alone. We estimate that on the basis of the recommended budget, the tax rate will be $2.1374 as compared to the current rate of $1.9728.

Within this anticipated tax rate is funded a total budget for general and special County operations, exclusive of special districts, totaling $514,557,824, an increase of $36,675,847 over the current fiscal year. With the addition of the Special District requirements, the total recommended budget for all appropriations under the jurisdiction of your Board is $613,641,788, up $54,907,422 over the comparable figure for 1958-59.

Of the total requirement of $514,557,824 for appropriations and reserves, there is available $284,-098,108 in revenues and surplus, leaving a balance of $230,459,716 to be collected through the ad valorem tax. This is an increase of $24,057,277 over the tax levy for the current fiscal year and produces the estimated tax rate of $2.1374.

While the various Department Heads submitted their budget requests on a minimum basis as specifically instructed by your Board, we are, after prolonged hearings, recommending substantial reductions. For example, the total budget requests, exclusive of capital projects, totaled $515,700,528, from which we are recommending reductions totaling $22,045,534. In the capital projects, where there would naturally be a much greater reduction, the requests totaled $113,782,026, of which we are recommending only $20,902,830. The fact that these requests have not been recommended does not in any way detract from the merit of the original requests but does reflect the extent to which the Department Heads have indicated their willingness to continue for another year on the present austerity program.

ASSESSED VALUATION

Obviously, in working with a budget which indicates a rather substantial increase in the tax rate, the estimation of the change in assessed valuation is of the utmost importance. During the past eight years, the annual increase in assessed valuation has varied from 6.65 per cent to 17.13 per cent, and has averaged 8.88 per cent. Last year was the lowest percentage increase of the eight and presumably was at least partially accounted for by the recession which had restricted building activities. At the present time, the trend in building permits would indicate that this recessionary trend had been completely reversed and at least a normal increase in valuations might be anticipated. For this reason, we have conservatively estimated that the over-all increase would be 7 per cent, somewhat less than the average increase. From the estimated assessed valuation on this basis has been subtracted $350,000,000, representing the estimated losses in valuation by reason of the decision of the State Supreme Court on Possessory interests. This leaves the actual net increase in assessed valuation, which is being used for computation of the estimated tax rate, at 3.67 per cent.

POSSESSORY INTEREST TAXES

The County's legislative program gave the highest priority to the enactment of legislation permitting the taxation of personal property in the possession of defense plant contractors in which title is vested in the U. S. Government. Assembly Bill 487, which was prepared by the County Counsel, has passed the Assembly by the majority necessary to make it an emergency measure. The bill must also pass the Senate by the majority necessary for an emergency measure to be of any assistance for 1959-60.

Representatives of defense plant industries have indicated that if such legislation is enacted they will pay the taxes under protest and will file suit for a refund of any amounts paid. In the event the proposed legislation is approved, your Board will be faced with a policy decision as to whether such taxes should be impounded pending final outcome of the litigation. Pending final legislative approval and such policy decision, no revenue from this source has been included in the compilation of these recommendations. On the

other hand, the full requirement to make the required refunds is included.

The refunds will go all the way back to 1952-53 and total approximately $15,000,000. Of this amount, about $8,000,000 was impounded and is available to liquidate approved refund claims.

Negotiations have been in progress between County officials and attorneys who represent the Department of Defense and various defense industries to determine the type of information that the claimants must furnish to substantiate their claims for refund of these taxes. An agreement has finally been reached and a questionnaire has been developed that is acceptable to both the County and the Department of Defense. This questionnaire will soon be sent to all firms who have filed refund claims. Some time will be required for the questionnaires to be completed and for the information supplied to be reviewed by the Assessor, Auditor-Controller, and the County Counsel. It appears, however, that all claims should be disposed of sometime during the 1959-60 fiscal year. It is therefore necessary that the 1959-60 budget contain the necessary provisions for financing the $7,000,000 portion of the refund liability for which funds have not been impounded, which provision is included in the Unappropriated Reserve.

NUMBER OF EMPLOYEES

The recommendations for the County and all Special Districts personnel represent an employee count increase of 1,795 or 4.8 per cent, of which 1,707 are for general County operations. The personnel increases are in the following major areas:

	Additional Positions	Change
Charitable Institutions	467	4.8%
Public Assistance	167	5.1%
Law Enforcement Activities	654	9.6%
Operation & Maintenance of new Facilities	204	10.4%
Others	215	2.1%
Total	1,707	5.3%

Of the increased positions in the charitable institutions, 95 represent positions already authorized by your Board to improve the level of care in the General Hospital and 115 are required to provide for full year operation of the new Osteopathic Unit.

While the Public Assistance requirements reflect an additional 167 positions, this is actually less than currently authorized. The increase in relief loads and the change in the State Department of Social Welfare policy in the administration of the medical care program have necessitated adding a substantial number of positions during the current year.

The law enforcement activities, which include the Sheriff and his jails, Probation Department and its Juvenile Halls, Courts, County Clerk and District Attorney, reflect the alarming disproportionate effect of law enforcement requirements on the County's finances, and also reflect a substantial increase in the amount of services to be rendered to contract cities, all of which is offset by revenue.

Positions for new facilities represent the requirements of the Mechanical Department, Department of Building Services and Department of Parks and Recreation to operate and maintain new buildings, parks and other facilities which will have become available prior to the end of the current fiscal year.

Of the total additional positions recommended, 171 are completely revenue producing, such as those for the Bureau of Medical Social Service, Bureau of Resources and Collections, and all positions added to perform services to contract cities.

SALARY ADJUSTMENTS

The various departmental salaries and wages appropriations recommended herein include $8,500,000 to fund for the full year salary adjustments approved by your Board on January 1, 1959. Since no provision was included in the 1958-59 budget for these adjustments, the entire amount represents an increase in the appropriations. The estimated additional requirement for salary adjustments resulting from the recently completed Joint Salary Survey, $10,500,000, is included as a lump sum in the Unappropriated Reserve and will be distributed to the departmental appropriations in the Final Budget.

The 1959 Joint Salary Survey and other surveys conducted by governmental jurisdictions and private firms indicate a general salary movement of approximately 5 per cent within the past year. The City Administrative Officer has already recommended a general salary adjustment for most city employees. Indications are that the State Legislature will appropriate sufficient funds for a similar adjustment for State employees. A recent meeting with major counties in the State revealed that salary increases have been approved or are being recommended for most of their employees. Since we are again in a period of relatively full employment, particularly for professional, technical and skilled employees, salaries offered by Los Angeles County must continue to be competitive in order to recruit and retain qualified employees to provide essential services.

INCORPORATIONS AND ANNEXATIONS

The number of new incorporations during the current fiscal year sharply declined from previous years during which 16 cities incorporated within a period of a little less than four years. The cities of South El Monte (Pop. 4500) and Walnut (Pop. 1000) have incorporated during this fiscal year, raising the total number of cities in Los Angeles County to 63 as of May 5, 1959.

New incorporations since April 1954 now account for a population of 424,070 and an area of 109 square miles. An additional 9.149 square miles have been withdrawn from unincorporated territory by annexations during the first 10 months of this fiscal year. Although this is a considerable population loss to unincorporated territory, it is interesting to note that Regional Planning Commission figures show that the present population of the unincorporated area is within 31,000 of that of five years ago. There are six proposed incorporations now in various stages of formal proceedings. Two additional areas are presently contemplating incorporation, but no formal steps to initiate proceedings have as yet been taken.

Contract services to new as well as older established incorporated cities continue to grow. As of April 14, 1959, 890 individual service agreements are in effect in all of the various cities in the Los Angeles Basin. Of the new cities, 16 of the 18 formed since April 1954 obtain the majority of their municipal

service for their combined population of 311,000 by contract from the County. The budgets of the various County departments contain appropriations for personnel, equipment and materials to provide services under the above contracts. These appropriations are, however, offset by (1) revenue from the cities in direct payment for service; (2) taxes received by special districts operating within the cities; and (3) revenues from fees and charges for self-financing services such as Building Inspection service and Pound. Payments to the County for the services performed by the 386 employees are estimated to total $3,600,743.

While the contract services program continues to grow in amount of money involved as well as scope of service, it is still relatively insignificant in terms of the total budget. Well over 90 per cent of general County appropriations are for County-wide services both within and without cities and are entirely unaffected by incorporations.

CAPITAL PROJECTS

As previously indicated, the program of capital construction provided by these recommendations will constitute a very substantial decrease made possible by the deferment of all but the most essential items. The recommended appropriation of $20,902,830, together with $5,135,113 in the Unappropriated Reserve for the funding of projects frozen during this fiscal year, represents a reduction of 40 per cent from the 1958-59 allowances. The recommendations will not permit us to keep up with our needs, and a return to a higher level will be necessitated in 1960-61.

Generally, the recommendations provide for construction funding of projects on which plans have already been completed. Only a few major projects are involved: The Outpatients Clinic Building at Harbor General Hospital to accompany the new Acute Unit to be constructed from bond funds; the Central Heating and Refrigeration Plant at Mira Loma; construction of the long deferred County Service Garage in the Civic Center; acquisition of land and preparation of plans for the General Hospital Outpatients Clinic Building, and necessary funds to continue the development of the Small Boat Harbor, being the principal ones. In the main Civic Center, the two large projects are the County Service Garage and working drawings for the Men's Cen-

tral Jail. Of course, construction will continue on the Hall of Administration, which will be virtually completed in 1959-60, and the new Hall of Records scheduled for completion in the following fiscal year.

The projects frozen during the current fiscal year are funded through the Unappropriated Reserve and the allocations to the detailed projects will be made in the Final Budget. In addition, funding for preparation of plans for a normal construction program in the following year has been provided.

ADULT PRISONER FACILITIES

Recent Board actions assure a permanent solution to the acute shortage of accommodations for pre-sentenced prisoners. Plans are proceeding rapidly for a new 3300-bed men's jail on a 17-acre site now under condemnation near the Union Station, with completion scheduled for early 1962. The Citizens Jail Advisory Committee has reaffirmed its approval of this program.

The total cost of the new jail will be financed by the County Retirement Fund. The recommended budget provides one million dollars for site purchase--offset by revenue from the sale of the site to the Retirement Board. An additional $925,000 is also included for architectural plans, reimbursement for this amount to be received in two payments--$206,250 in 1959-60 and the balance in 1960-61.

The budget also provides for continuing support of interim measures initiated this current fiscal year to furnish necessary prisoner housing pending completion of the new men's jail. By the end of 1959-60 Biscailuz Center will have a total adult capacity of 800, or 710 over its present adult capacity of 90. This will be accomplished by vacation of this facility by the Probation Department in June 1959, and by the completion of three new barracks now under construction. To provide necessary service facilities for this greatly increased prisoner capacity, the 1959-60 budget includes carry-over funds of $1,161,800 for a new kitchen, administration building, and other remodeling.

Expansion at Mira Loma is also going forward. Two additional barracks financed and under construction during the current fiscal year will be completed before July 1, 1959--increasing the capacity of this facility

from 800 to 1120 inmates. The gradual over-all expansion at Mira Loma over the last few years now demands an extension of service facilities. Funds in the amount of $1,431,000 are included in the Preliminary Budget for a central boiler and refrigeration plant. This plant will be designed to ultimately serve a capacity of 1500 minimum security dormitory beds and 200 beds in a recalcitrant tuberculosis hospital soon to be constructed from bond funds approved in the November 1958 general election.

Presently under preparation is a new five year lease with the Board of Harbor Commissioners, City of Los Angeles, for continued County occupancy of the Sybil Brand Institution for Women at Terminal Island. Replacing the present month-to-month tenancy with a firm 5-year lease will remove some of the urgency for immediate construction of a new women's jail. It will further provide an opportunity to fully assess the effect of proposals for the consolidation of the City and County jail systems on the appropriate timing for construction of a new women's jail.

Continuing progress is being made toward the preparation of a plan for the consolidation of the City and County jail systems. The blueprinting of a consolidation of this magnitude and complexity calls for meticulous attention to the details of operations and costs, which are being developed jointly by representatives of the Auditor-Controller and the City and County Administrative Officers.

A total of $800,000 has been included in the Unappropriated Reserve to reflect the potential net County operation and acquisition costs of City-County jail consolidation for a six months period. We wish to emphasize that this is only an estimate, and that at this time we are making our computations entirely without the benefit of a County appraised value of the City owned facilities. Values established by appraisers hired by the County will be available in time to present more precise figures to your Board at the time of Final Budget consideration.

JUVENILE DETENTION FACILITIES

The expansion of juvenile facilities under the 1956 bond issue program is now showing significant results. Under this program three camps have already

been opened, and three more will be finished during 1959-60. Even with the imminent return of Biscailuz Reception Center to the Sheriff's Department, these six new camps will increase total capacity to 1200 beds in thirteen camps. In addition, three more camps will be completed in 1960-61, adding another 288 beds.

Additional camp facilities, however, require unavoidable appropriation increases for staffing and operation. The 1959-60 budget includes an increase of about $300,000 for this purpose. Further increases will be unavoidable in fiscal year 1960-61.

Similar accomplishments are being made in juvenile hall facilities as distinct from the expanded camp program. The capacity of our juvenile halls will be increased by 117 beds as the result of the opening of MacLaren Hall and the transfer of all non-delinquent children now in the Main Hall to this new facility. While the acquisition and necessary remodeling of MacLaren Hall is financed from the bond fund, the Unappropriated Reserve of the Preliminary Budget includes $72,800 to remodel non-delinquent vacated space at the central Juvenile Hall for additional housing for delinquent girls. This will provide some immediate relief for the rising shortage of delinquent girls facilities, pending the completion of the new Las Palmas Girls School to be located at East Los Angeles Park. Final plans for this school are almost complete, with construction expected to start in June 1959. The new girls school will be ready for occupancy about January 1961, thus permitting the abandonment of the El Retiro School for Girls.

Bond fund money is currently being used to prepare plans for a new branch juvenile hall facility on available grounds of the Harbor General Hospital. It is further anticipated that during the coming fiscal year a site for a new juvenile hall will be purchased in the northwest section of the County as previously planned and approved by your Board. It is anticipated that some relief from the continuous pressure for additional juvenile detention facilities will be produced by the comprehensive study of placement services initiated during this year under the direction of an outside research director. To the extent that juvenile placement can be expanded in private foster homes and institutions, the need to increase the capacity of County-owned institutions will be diminished, with resulting savings in both construction and operating costs.

MARINA DEL REY

The project budget for the Marina del Rey Small Craft Harbor amounts to $3,345,088. These funds are necessary to complete all land acquisition and to also complete such required development work as can physically be performed next fiscal year coincidental with the dredging of the main channel and interior basins presently scheduled to get under way in June 1959. Since the major interior development of the Harbor will be financed from the sale of revenue bonds, this project appropriation will complete County General Fund obligations with the exception of approximately an additional 1½ million dollars in 1960-61 to complete the construction of perimeter and mole roads and to erect an administration building. All further development will be privately financed through lease operations.

Sale of the revenue bonds is scheduled for this Fall. Leasing operations will begin during the coming fiscal year so as to maximize revenue potential as soon as Harbor construction progress permits the opening of initial areas. It is anticipated the Harbor will be open to the ocean and available for limited operations as early as December 1960.

CENTRAL DATA PROCESSING UNIT

The County's new electronic data processing center at 2700 South Grand Avenue began operations in October 1958. The conversion program is some three to four months behind schedule, due to unfortunate delays caused by (1) underestimating the manpower and time required for systems programming and conversion of the large scale complex operations; (2) a 30 per cent turnover in key personnel; and (3) the scarcity of able and experienced replacements.

However, additional personnel to accelerate the program has been recruited during the current fiscal year and is continued into the 1959-60 budget. In addition, recently approved salary increases should materially aid in the stabilization of employment and combat personnel turnover resulting from the heavy demands of private industry for experienced personnel in this field. These actions have sufficiently stimulated progress that we hope all major phases of property tax administration, beginning with the 1959 as-

sessment roll and continuing through the tax levy and collection period, will be performed by the computer thereafter in phase with the annual property tax cycle. Thus by December 1960, all major portions of property tax administration should be 100 per cent converted --and, in addition, conversion of the Public Assistance operations should be well under way.

An increase of $276,468 has been recommended for the Central Data Processing Unit appropriation to cover the additional manpower assigned to the project, the increased rates of pay for such positions, and to cover a full year's funding of equipment rental costs. To partially offset this increase, a savings of $96,620 has been possible in the Tax Collector and Auditor-Controller appropriations for 1959-60. Realization of annual net savings from full scale operations has not materialized as quickly as originally contemplated because of the unfortunate -- but unavoidable -- delays previously referred to, but can be expected to be reflected in 1960-61.

In addition to such delays, the Auditor-Controller, responsible for the over-all accountability and control of County fiscal systems, has determined that key EDP operations must be paralleled by existing operations until the new system demonstrates positive accuracy and accomplishment. The decision for parallel operations is a wise one, but does add to the immediate cost of conversion.

The equipment now delivered and in operation meets or exceeds its projected and anticipated performance. In the light of progress now being made with the equipment at hand, the decision originally made to proceed with installation and adaptation of tax assessing and collecting programs to Electronic Data Processing Machines seems well justified. Not to be overlooked, moreover, is the absolute need for such equipment to meet the continuous growth in work programs which must be accomplished within legal deadlines --an impossible task except on electronic equipment with its tremendous capacity and speed. The expediting of programming major clerical operations now handled manually by the Bureau of Public Assistance for adaptation to this equipment will hasten the substantial savings possible. Conversion of still other departmental programs to this equipment will proceed as rapidly as possible to effect the maximum benefits from the equipment on hand, without further rental of additional machines.

ELECTRONIC VOTE TALLYING DEVICE

All major technical problems envisioned in the original development contract for a high-speed electronic vote tallying device have been solved. A machine has been developed to a point where results are assured. Delivery of the first complete machine is scheduled for December 1959, and will be available for the June 1960 primary election. By the November general election, delivery of a second machine will permit substitution of electronic vote tallying devices for the present manual tallying in half the precincts of the County.

The enthusiasm of election officials throughout California is evidenced by, (1) legislation to permit use of electronic vote tallying devices in all counties rather than just in Los Angeles County, as at present, (2) the Board of Supervisors of Alameda County has submitted a letter of intent to the contractors to purchase this device for use in their own elections, and, (3) the procedure has been endorsed by Los Angeles City administrative and election officials who recommend that Los Angeles City rent our equipment for future City elections.

The original estimates covering full research and development costs and manufacture of the first machine totaled $597,240. Revised estimates indicate an additional $300,000 will be required to complete the program. This sum has been included in the Unappropriated Reserve. The increased cost is due to the necessity to expand the capacity of the machine to handle a larger size ballot required by the increasing number of judicial offices and issues appearing on the ballot--and the additional expenses necessitated by rising labor and material costs since the original estimates were made early in 1957. The additional cost is offset by additional savings estimated to be in excess of $236,000 each election year when the program is in full operation.

The Board is reminded that the County's contract with the Norden Division of the United Aircraft included a provision, which is reported to be unique in governmental research development contracts, for recoupment of County development costs from the sale of the vote tallying device to other jurisdictions. In view of the interest now being shown by election officials, not only in this State but throughout the nation, it is entirely possible that the County will recover

all developmental costs, with the net County cost being only the price of manufacturing the equipment.

Recovery of an entire installation cost through a single year's savings is quite significant, when compared to the normal five to ten year application of savings to the amortization of labor saving equipment or devices.

CUSTODIAL SERVICES

Upon the recommendation of this office the Board engaged the contractual services of an outside firm to establish the most modern and efficient methods possible for cleaning the new Courthouse and the existing Hall of Records. The results have been most gratifying.

The budget recommended for the Department of Building Services reflects a 24 per cent reduction in the cost of cleaning the new Courthouse. The reflected annual savings of 29 positions, or approximately $115,000 in salary costs for this building alone, is almost five times the total cost of the service contract for both buildings. Accomplished entirely through improved methods and efficient scheduling of manpower, the cost reduction has in no way detracted from the commendable appearance and cleanliness of this structure, or the enthusiasm of the department head and his staff.

The review and reorganization of cleaning practices in the Hall of Records will be completed soon, thereby permitting savings accomplished in that building to be reflected in the Final Budget. Preliminary reports indicate further anticipated savings of approximately $30,000 per year.

In view of the proven results so far gained, we believe it is advisable to extend these studies to other major buildings--particularly the Hall of Justice, the new Administration Building and the new Hall of Records. Recommendations to this effect will be submitted at an early date for your Board's consideration.

INSTITUTIONS

The recommendations for the charitable institutions contemplate that the average daily patient load

will remain relatively stable but, as in the past, the number of patients cared for, as reflected in admissions, will continue to increase. A greater number of acutely ill, short-term patients will require treatment, while many of the long-term geriatric patients, because of advancing years, will need more concentrated care.

It is anticipated that the number of people admitted to the hospitals next year will represent a 3.1 per cent increase over the number admitted during the current fiscal year, and it is an established fact that the degree of illness of the average patient is constantly increasing. Expenditures for personnel, drugs and other items making up the total medical care program must be expanded to take care of this trend.

During the current fiscal year your Board recognized the necessity for improving the level of care at the General Hospital by authorizing an increase in nursing coverage, which was financed by freezing construction projects. Fiscal provision for this improvement in care is, of course, included in the 1959-60 recommendations. This, together with approximately $2,400,000 to fund salary increases which were granted in January, comprises a major share of the total increase in the combined institution budgets of $5,158,889. The other additions are attributable to the necessity for 12 months' staffing of the new Osteopathic Hospital, which will be formally opened this month, and for the improvement of service in critical areas where major problems have become evident.

PUBLIC ASSISTANCE

Recommendations for the public assistance programs are extremely conservative and assume continued economic recovery during the 1959-60 fiscal year, with a substantial reduction from present realized caseload levels. In addition to the appropriation recommendations for the various aid programs and related administrative costs, the necessary financing to comply with the recent State Social Welfare Board regulation changing the method of administration of the Medical Care Program is included in the Unappropriated Reserve.

While individual appropriation and revenue estimates for the various programs show considerable variation from the current year, the net costs to the County, exclusive of further salary adjustments, will be in-

creased by only $5,502 over the currently budgeted program. However, they represent a reduction from anticipated actual net costs for the current year of $1,481,231. Declining case loads in General Relief and Old Age Assistance account for the major portion of the reduction, in approximately equal proportions.

As the data above indicates, the recommendations are predicated on a continuing favorable trend in the local economy in keeping with general economic forecasts for this area. Should there be a fall-off in the rate of recovery during 1959-60, it will undoubtedly be necessary to provide supplemental financing for these programs.

It must be pointed out that any possible effects of legislation are not included in the budget recommendations. Any of the bills presently before the State Legislature which are approved will necessitate evaluation and appropriate budgetary revision at the time of adopting the Final Budget.

AIR POLLUTION CONTROL DISTRICT

For the second consecutive year the recommended appropriations for the Air Pollution Control District represent a reduction. The crash program of the District has been largely accomplished, after which a normal program of accomplishment is being carried out with reduced personnel in all divisions by reason of normal attrition. The recommended budget contains provision for all programs specifically approved by your Board, such as the automotive exhaust device testing program, twenty-four hour monitoring for the existence of toxic contaminants in the atmosphere and the continuing testing of gasoline composition to determine its effect on the formation of smog.

FIRE APPARATUS AND MOTOR VEHICLES

A substantial appropriation increase must be recommended for Fire Apparatus and Motor Vehicles in order to not only maintain a proper replacement program but to adjust for rising prices. The replacement program has had to be curtailed the past two years because of budget limitations and the necessity to provide additional vehicles to meet the requirements of expanding County services. This practice can no longer be continued, however, because existing vehicles are worn

beyond a point of economical repair and the County is now faced with unreasonably high maintenance costs. A total of 449 vehicles is recommended for purchase in 1959-60,-- 291 passenger cars and 158 trucks and other vehicles-- of which 350 are replacement units.

A general price increase in all types of equipment also contributes to a higher recommended appropriation, and of particular import is the fact that the County will no longer benefit from the favorable fleet discounts on light sedans formerly extended by the automobile manufacturers to state and local governments. This policy change results in an increased cost of $400 per automobile. This factor alone accounts for $116,400 of the budget requirements for 1959-60. This policy appears to be discriminatory in that discounts to private industry and the Federal Government will continue.

The withdrawal of personally assigned vehicles following the survey conducted by this office during the current fiscal year, has reduced by $175,000 the appropriation that would otherwise have been necessary to meet vehicle requirements.

FIRE PROTECTION DISTRICTS

With but one exception, the 1958-59 tax rates for the various Fire Protection Districts represented a reduction from those of the previous year. Reductions resulted from an exceptionally favorable surplus in each of the Districts and an abnormal increase in assessed valuations.

The funding of pay adjustments effective January 1 naturally resulted in substantially less surplus available for 1959-60 financing. In addition, the loss of approximately $12,000,000 in combined assessed valuation will be experienced because of the Supreme Court decision in the Possessory Interest case. Consequently, the tax rates for 1959-60 must be increased in order to continue to provide an adequate level of protection.

It is believed that the projected tax rates are based on conservative estimates of assessed valuation and contingencies and that any adjustments in rates when the actual assessment roll is available will be on the downward side. However, in each case, the an-

ticipated rate for each District is lower than the highest rate experienced within the past four years.

Rates are based on the definite aim of continuing a sound balance between the cost of fire protection and fire insurance rates, which are determined by measuring fire hazard and available fire control services.

FLOOD CONTROL DISTRICT

On November 4, 1958 the voters overwhelmingly approved a Storm Drain Bond Program of $225,000,000 to be administered by the Flood Control District. To immediately implement the new program, your Board in January 1959 authorized 21 positions by resolution. Plan preparation is already underway and the program will be in full swing during 1959-60. Seventy-five additional positions—including the 21 already authorized—are recommended for next year to handle the increased work load from the 1958 program. The personnel increase is necessary because (1) the 1952 and 1958 storm drain programs will overlap, and (2) the 1958 program is more extensive, costing $225,000,000, and involving 184 projects in 60 cities and the unincorporated area of the County.

To house the personnel necessary to perform the increased work of the Flood Control District—both storm drains and regular flood control and water conservation activities — the District's headquarters building will be expanded to provide urgently needed office space through an extensive addition to the second floor. The $275,000 construction project will go to contract shortly, with completion scheduled for December, when the 1958 storm drain program hits its peak.

PARKS AND RECREATION DEPARTMENT

As park development projects authorized by your Board are completed, it becomes necessary to provide maintenance and recreation personnel to operate new facilities. Recommendations for 1959-60 include full-year staffing for seven new local parks, one new regional park, four swimming pools, and two golf courses which were acquired or are to be completed prior to or about July 1, 1959. Of the total of 86.6 additional positions recommended, 68.5 are directly related to the need for recreation and maintenance services at

these new facilities, or for grounds maintenance services at new public buildings throughout the County.

With the continued development of area administrative centers and the Los Angeles Civic Center, as well as acquisition and development of additional departmental facilities throughout the County, the department's responsibilities associated with maintenance of landscaped areas surrounding these facilities have continued to grow. It is estimated that approximately $600,000 of the department's total budget is allocable to miscellaneous maintenance services of this type, including roadside tree maintenance. It is contemplated that these requirements will be included as a separate appropriation for Public Grounds Maintenance Expense in the Final Budget. This action will limit the Parks and Recreation budget solely to the department's recreation and park maintenance responsibilities.

INTEREST AND DEBT REDEMPTION

Requirements for General Fund Interest and Debt Redemption total $3,320,285—$2,459,946 in appropriations for interest and redemption payments and $860,-339 in required reserves. The required amount is $246,335 greater than the current year, reflecting the projected sale of additional bonds for Juvenile Detention Facilities and the sale of the first block of bonds for the new Harbor General Hospital.

The third block of Juvenile Detention Facility bonds, in the amount of $3,546,000, was sold in March 1959 resulting in increased interest requirements of $60,230 in 1959-60. The fourth block, in the amount of $3,027,000, is scheduled to be sold early in 1960 to provide funds for land acquisition, plan preparation, and construction of various facilities. In addition, current plans call for the sale of the first block of Harbor Hospital bonds in the amount of $2,385,000 in July 1959 in order to finance the construction of the first phase of this hospital construction, the Central Heating Plant and Laundry.

According to current projections, requirements for interest and redemption of bonds already authorized by the voters will reach a peak in 1960-61 when an estimated amount of $4,081,267 will be required for this purpose. This projection assumes sale of all

bonds currently authorized as well as slightly higher interest rates, which appear inevitable in the face of inflationary pressure.

ROAD DEPARTMENT

During the current fiscal year the Road Department has made significant progress toward carrying out the recommendations of McKinsey & Company, Inc., the management consultant firm employed to study the department's operations. In January 1959 the new Road Services Division was formed, pulling together for the first time the various departmental service functions formerly spread throughout the several engineering divisions. At present the Auditor-Controller, with the cooperation of the Road Commissioner and this office, is conducting a top-level study of the department's accounting system. This study should result in a simplified and more workable system—one that will significantly further the primary mission of constructing and maintaining roads.

In accordance with the instructions of your Board on April 7, the cost of maintaining prisoners in road detention camps will be charged against the General Fund in 1959-60 and the Gas Tax funds thereby released have been applied to urgently needed road projects in the congested urban areas of the County. In addition, as also ordered by your Board, the road projects at Detention Camps 1 and 7 will be shut down by July 1, and construction positions and equipment for these two camps have been eliminated from next year's Road budget.

The recommended Road Department budget includes a Contingent Unappropriated Reserve of $5,000,000 to cover the possibility that the Legislature at this session may increase the State Gasoline Tax by one cent for allocation to counties and cities. The enactment of this measure would help considerably to relieve the County's critical road deficiencies. Because of an intensive study conducted during the current year, the Road Department will be able to identify immediately its additional survey, right-of-way and design needs should these funds become available.

GENERAL FUND GENERAL RESERVE

We are again recommending a General Reserve of $2,000,000 as during the current fiscal year. In view

of the severity with which both departmental and capital project appropriations have been reduced, this is the only reservoir for emergencies or unusual requirements because of changes in economic conditions. We know of no other governmental agency operating with such a minimum reserve.

Your Board is aware of the virtual cessation of capital project construction activities early in the current fiscal year because of the necessity to fund unbudgeted pay adjustments. Since the 1959-60 capital project program represents a very substantial reduction over that of the current year, it would obviously be unrealistic to anticipate any possibility of utilizing these appropriations for emergency purposes. Consequently, this reserve must be maintained at this minimum level, and should be increased if it were possible to do so.

GENERAL FUND UNAPPROPRIATED RESERVE

The recommended Unappropriated Reserve is $26,310,113 and provides funding for the following:

Acquisition of Refuse Disposal Site	$ 2,000,000
Adjustment in Board and Care Rates and Institutional Food Allowances	375,000
Estimated Requirements for Salaries and Wages Adjustments to be Effective July 1, 1959	10,500,000
Estimated Net Funding of Part Year Operation of City Jail Facilities	800,000
Estimated Additional Costs for the Electronic Vote Tallying Device	300,000
Funding for Carry-over Capital Projects which were frozen by Board Action during 1958-59	5,135,113

Estimated Additional Costs to Bureau of Public Assistance in connection with State Department of Social Welfare Requirement on Financing Medical Care Drug Costs	200,000
Estimated Financing Needs to cover Refunds for the Defense Plant Possessory Interest Claims	7,000,000

An action in Eminent Domain has already been authorized covering the acquisition of the Mission Canyon-Sepulveda Refuse Disposal Site. It is believed that the acquisition and activation costs will be approximately $2,000,000.

Studies are still in process covering adjustments in Board and Care rates for contract institutions and food allowances for Department of Charities institutions. Based upon preliminary findings, it is thought that equitable adjustments can be financed within the estimate of $375,000.

The State Department of Social Welfare recently issued a new regulation covering method of payment of prescription costs for public assistance recipients eligible for services under the Medical Care Program. This regulation will increase grant costs and administrative expenses in this program. The best estimate of additional administrative cost at this time is $200,000.

The other items in the Unappropriated Reserves are discussed elsewhere in this letter.

DELINQUENCY RESERVE

The Tax Collector reports that the realized delinquency for tax collections during the current fiscal year is closely approaching the 1.5 per cent anticipated in the current year's tax levy, and urges that the same provision be made for 1959-60. The recommended delinquency reserve has been computed in accordance with his recommendation.

REVENUE

Estimates of revenue to finance General County operations provide for an increase of $9,525,020 over the current year budget estimate. Of this increase, $3,849,794 is by reason of the public assistance programs and their administration and is, to a large extent, offset by increased appropriations. Of major interest in the remainder are the following: an increase of $1,516,000 in the Motor Vehicle In Lieu Tax based on State Department of Finance estimates and $567,324 increased Sales Tax receipts, reflecting the extent to which economic recovery is continuing; an increase of $898,000 in interest revenues, reflecting current favorable conditions in the investment market and the general growth of the County's operations; and $1,160,605 additional revenues from the sale of property, consisting primarily of anticipated reimbursement by the Retirement Board for the cost of the Central Jail Site.

In general, departmental revenues likewise show favorable trends, reflecting the increased activity in operations. Only in the case of Municipal Court fines are any substantial reductions estimated, and these appear to be the result of over-optimistic estimates for the current year.

AVAILABLE SURPLUS

As your Board is aware, the available surplus represents the net balances available at the close of current year operations after the full reflection of over and under expenditures, over and under revenue realizations and other factors affecting the County's finances. Naturally in a year in which the County's operations are being financed under a severely restricted budget, balances remaining at the end of the year will be minimum. In order to stay within available funds, it has been necessary to curtail departmental operations and to freeze a substantial list of construction projects.

The estimate of surplus available to finance the 1959-60 General County budget is $3,286,893, down almost $1,500,000 from the current year figure. Such reductions in surplus have the same effect on the tax levy as increased appropriations and this decrease, unless offset by reduced financial requirements else-

where, will require a corresponding increase in the tax levy.

ADOPTION OF BUDGET

As usual, members of my staff have extended themselves to produce the lowest possible budget recommendations and at the same time reach a complete understanding with the heads of the various departments. Because of the very pressing financial problems, a larger number of budget hearings than usual was required. The diligence and aptitude of the staff and the extreme cooperation of the department heads are evidenced by the fact that this recommendation can be presented with the increase in the tax rate limited to approximately the detrimental effects of the Possessory Interests court decision, and yet no department head has indicated his desire to appear before your Board and urge more generous consideration.

It is generally understood that the most careful attention of the department heads in 1959-60 must be directed to control of expenditures and that adjustments for emergent situations will be required. We have assured the department heads that your Board will appreciate their efforts to maintain satisfactory levels of service at minimum cost and will likewise be duly appreciative of the necessity for some adjustments to meet emergent situations during the coming fiscal year.

It is recognized that your Board has not had an opportunity to review the recommendations contained herein. We believe that members of the Board will wish to make certain adjustments but we strongly recommend that these adjustments be made prior to the adoption of the Final Budget about the middle of June. In the intervening period, there will be opportunity for detailed review of the recommendations contained herein.

The early adoption of the Preliminary Budget is much more urgent this year than it has been in past years. The printer who has in past years printed the Preliminary Budget was the victim of a major fire and is no longer in business. That portion of the type which could be salvaged has been purchased by another printer who is prepared to undertake the task of compiling the formal Preliminary Budget. Substantial amounts of overtime will be required in order to have

copies available on May 29, which is the deadline established by the Administrative Code in order that public hearings may begin on June 10. Any delay in the adoption of these recommendations will jeopardize date of delivery. It is therefore

RECOMMENDED:

That your Board determine of any Department Heads wish to appear before your Board on the morning of May 5 to discuss their appropriations; that desired adjustments, if any, be then ordered; that the recommendations then be adopted as the Preliminary Budget for 1959-60; that the publication of necessary notices be ordered; and that the Auditor-Controller be instructed to proceed with the printing of the Preliminary Budget.

Respectfully submitted,

L. S. Hollinger

L. S. HOLLINGER
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$475,889,785	$32,660,113	$ 2,947,523	$ 3,060,403	$514,557,824
Special Dist. Budgets—Table 2A Summary	86,037,108	1,516,779	10,107,183	1,308,348	98,969,418
GRAND TOTAL	$561,926,893	$34,176,892	$13,054,706	$ 4,368,751	$613,527,242

Summary of County

					GENERAL (Included in
General Fund					
General Purposes	$427,008,325	$26,310,113	$ 2,000,000	$ 2,972,132	$458,290,570
Exploitation	1,101,060			14,950	1,116,010
Exposition	49,550			648	50,198
Total General Fund	$428,158,935	$26,310,113	$ 2,000,000	$ 2,987,730	$459,456,778
Accumulative Capital Outlay	3,345,088			37,201	3,382,289
Contagious Disease Hospital I & S	320,313		283,750	4,179	608,242
Harbor General Hospital I & S			203,475	3,099	206,574
Juvenile Hall Center I & S	214,813		18,375	2,752	235,940
Juvenile Hall Center No. 2 I & S	135,100		16,425	1,679	153,204
Juvenile Detention Facilities I & S	1,050,252		166,761	14,202	1,231,215
Osteopathic Hospital I & S	630,600		77,569	8,195	716,364
Wayside Honor Rancho I & S	108,868		93,984	1,366	204,218
Total General County Funds	$433,963,969	$26,310,113	$ 2,860,339	$ 3,060,403	$466,194,824
					SPECIAL (Not included in
Aviation	$ 22,000	$	$	$	$ 22,000
Public Health	668,000				668,000
Medical Research Fund No. 1	400,000				400,000
Medical Research Fund No. 2	120,000				120,000
Medical Research Fund No. 3	75,000				75,000
Medical Research Fund No. 4	250,000				250,000
School Library Service	217,960		87,184		305,144
Fish and Game Propagation	42,824				42,824
Livestock Indemnity	78,500				78,500
Belvedere Development	15,519				15,519
Downey Development	22,899				22,899
East Los Angeles Development	53,453				53,453
Florence Development	9,196				9,196
Lancaster Development	34,777				34,777
Montrose Development	5,210				5,210
Temple City Development	17,730				17,730
Walnut Park Development	38,195				38,195
West Hollywood Development	15,163				15,163
Motor Vehicle	39,839,390	6,350,000			46,189,390
Total Special County Funds	$ 41,925,816	$ 6,350,000	$ 87,184	$	$ 48,363,000
TOTAL COUNTY FUNDS	$475,889,785	$32,660,113	$ 2,947,523	$ 3,060,403	$514,557,824

Fiscal Year 1959-60 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$284,098,108	$230,459,716	$26,432,836	$204,026,880	$
41,867,584	57,101,834	2,679,512	54,422,322	
$325,965,692	$287,561,550	$29,112,348	$258,449,202	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$234,941,587	$223,348,983	$25,206,861	$198,142,122	$
10,755	1,105,255	108,529	996,726	
1,635	48,563	5,359	43,204	
$234,953,977	$224,502,801	$25,320,749	$199,182,052	$
72,863	3,309,426	829,376	2,480,050	
290,791	317,451	38,856	278,595	
	206,574		206,574	
25,677	210,263	26,797	183,466	
23,853	129,351	17,418	111,933	
177,215	1,054,000	107,189	946,811	
90,958	625,406	79,052	546,354	
99,774	104,444	13,399	91,045	
$235,735,108	$230,459,716	$26,432,836	$204,026,880	$

COUNTY FUNDS
General County Levy)

$ 22,000	$	$	$	$
668,000				
400,000				
120,000				
75,000				
250,000				
305,144				
42,824				
78,500				
15,519				
22,899				
53,453				
9,196				
34,777				
5,210				
17,730				
38,195				
15,163				
46,189,390				
$ 48,363,000	$	$	$	$
$284,098,108	$230,459,716	$26,432,836	$204,026,880	$

Summary of Available Funds - Table 3

Name of Fund	Tentative Surplus	Miscellaneous Revenue*	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 2,506,372	$232,435,215	$234,941,587
Exploitation	10,755		10,755
Exposition	1,635		1,635
Total General Fund	**$ 2,518,762**	**$232,435,215**	**$234,953,977**
Accumulative Capital Outlay	59,863	13,000	72,863
Contagious Disease Hospital I & S	290,791		290,791
Juvenile Hall Center I & S	25,677		25,677
Juvenile Hall Center No. 2 I & S	23,853		23,853
Juvenile Detention Facilities I & S	177,215		177,215
Osteopathic Hospital I & S	90,958		90,958
Wayside Honor Rancho I & S	99,774		99,774
Total General County Funds	**$ 3,286,893**	**$232,448,215**	**$235,735,108**
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$	$ 22,000	$ 22,000
Public Health	18,000	650,000	668,000
Medical Research Fund No. 1	100,000	300,000	400,000
Medical Research Fund No. 2	108,000	12,000	120,000
Medical Research Fund No. 3	32,000	43,000	75,000
Medical Research Fund No. 4	175,000	75,000	250,000
School Library Service	130,052	175,092	305,144
Fish and Game Propagation	30,226	12,598	42,824
Livestock Indemnity		78,500	78,500
Belvedere Development	10,481	5,038	15,519
Downey Development	21,293	1,606	22,899
East Los Angeles Development	31,124	22,329	53,453
Florence Development	6,068	3,128	9,196
Lancaster Development	18,220	16,557	34,777
Montrose Development	4,606	604	5,210
Temple City Development	11,835	5,895	17,730
Walnut Park Development	35,270	2,925	38,195
West Hollywood Development	5,833	9,330	15,163
Motor Vehicle	6,663,169	39,526,221	46,189,390
Total Special County Funds	**$ 7,401,177**	**$ 40,961,823**	**$ 48,363,000**
TOTAL COUNTY FUNDS	**$10,688,070**	**$273,410,038**	**$284,098,108**

*For Detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY				
Taxes and Penalties				
General Fund				
Solvent Credits	$ 178,208.29	$ 633,647.44	$ 615,588	$ 625,000
Weed Abatement—Forester and Fire Warden	172,830.31	114,252.79	207,749	264,661
Delinquent Penalties	844,322.09	939,900.00	860,000	900,000
Accumulative Capital Outlay Fund				
Solvent Credits	17,539.03	20,754.99	20,163	13,000
Total Taxes and Penalties	$ 1,212,899.72	$ 1,708,555.22	$ 1,703,500	$ 1,802,661
Subventions and Grants				
General Fund				
Regional Planning Commission				
Federal Planning Assistance	$	$	$	$ 15,000
Registrar of Voters				
Candidates Filing Fees	16,799.48	20.00	20	21,500
Forester and Fire Warden				
State and Federal Fire Control	478,643.05	39,570.00	506,318	427,670
Health Department				
Federal Health Subsidy	162,995.00		142,968	148,000
Hill-Burton Act	349,092.00			
State Health Subsidy			10,170	5,482
State Poliomyelitis	20,143.00			
Whittier Health Center				378,556
Air Pollution Control District				
Federal Research Subsidy	43,900.00		25,000	
Charities—General Hospital				
Arthritis and Rheumatism	4,350.00	2,244.00		
Good Hope Clinic	3,108.00	3,108.00		
Resident Physician Training	339.00	68.00	180	180
Tumor Registry	3,598.38	1,762.75	7,110	7,075
Charities—Public Assistance				
Aid to Needy Blind	5,544,415.01	1,888,834.25	5,664,180	5,829,749
Aid to Needy Blind—Administration	235,026.06	79,183.40	242,534	295,070
Aid to Needy Children	25,239,036.13	10,035,397.28	31,614,430	33,178,968
Aid to Needy Children—Administration	3,026,698.99	1,107,911.38	3,584,662	4,253,629
Aid to Disabled	496,635.04	454,483.21	1,837,748	2,449,737
Aid to Disabled—Administration		273,589.76	941,321	125,331
Aid to Partially Self-Supporting Blind	88,888.75	31,738.80	95,144	95,977
Old Age Assistance	94,069,040.56	31,615,478.05	94,182,579	93,469,130
Old Age Assistance—Administration	3,606,623.19	1,167,842.09	3,526,403	4,102,988
Charities—Adoptions				
State Adoption Subsidy	756,145.24	254,560.81	863,843	1,057,084
Charities—Physically Handicapped Children				
State Subsidy	157,078.33		438,902	657,567
Charities—Rancho Los Amigos Hospital				
Infirmary Plans				816,180
Public Welfare Commission				
Boarding Homes Inspection Service—Aged and Children	386,692.32	124,121.24	404,820	412,750

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Subventions and Grants—Continued				
General Fund—Continued				
Mira Loma Facility				
T. B. Program	12,000.00		7,168	
Probation Department				
Aid to Needy Children—Boarding Homes	406,527.42	102,257.16	435,430	465,910
Camp Milk Reimbursement			24,165	28,500
Juvenile Hall	10,000.00		25,151	24,000
Los Padrinos Juvenile Hall	2,409.00		6,734	6,734
Mac Laren Hall				4,400
State Department of Social Welfare			6,850	6,300
Youth Authority	821,000.26		880,295	1,037,800
County Fair Grounds				
Agricultural and Racing Acts				3,000,000
Capital Projects				
Construction and Employment Act	73,627.61			
Miscellaneous				
Agricultural Commissioner	3,000.00	750.00	3,000	3,000
Civil Defense—Disaster Relief	178,064.27	684.08	169,815	76,000
Herbert C. Legg Fishing Lake	500,000.00			
Housing Authorities	30,263.11	27,024.31	50,000	50,000
Liquor License Fees	440,668.56	179,428.45	437,130	426,504
Motor Vehicle in Lieu Tax	20,082,961.29	16,517.68	21,121,948	23,016,000
Point Vicente Park				31,200
Trailer License Fees	360,268.55	334,057.08	368,000	393,000
Tuberculosis Subsidy	1,866,830.25	786,776.03	1,468,432	1,660,347
U. S. Grazing Fees	105.70	51.39		
Various Special Grants	500.00			
Hospital War Emergency Fund				
Miscellaneous	47.00	12.00		
Medical Care Fund	8,208,072.90	4,686,543.85		
Medical Care Juvenile Court Wards Fund	7,645.00	11,731.00		
Public Health Fund				
Health Department				
State Health Subsidy	585,085.00	308,582.50	617,165	650,000
Motor Vehicle Fund				
Road Department				
Federal Flood Control—Land Receipts	19,868.68	12,970.35	21,000	
Gasoline Tax	20,283,069.05	8,873,128.43	20,716,696	26,280,789
Motor Vehicle—Registration Fees	4,192,913.95	1,811,089.76	4,287,050	4,415,662
U. S. Forest Reserve—Federal	13,458.84	7,465.92	9,000	
Aviation Fund				
Aviation Gas Tax Refund	22,405.59		22,144	22,000
Federal Reimbursement	435,342.32		107,039	
Total Subventions and Grants	**$193,245,381.88**	**$ 64,238,983.01**	**$194,872,544**	**$209,345,769**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Licenses, Permits and Taxes				
General Fund				
Licenses				
Tax Collector	$ 468,654.40	$ 51,008.38	$ 437,500	$ 435,000
County Clerk	375,443.00	204,384.50	410,200	589,700
Permits				
Engineer	1,306,530.47	604,973.46	1,615,300	1,709,800
Forester and Fire Warden	9,375.00	868.50	18,000	18,000
Health Department	40,083.50	15,406.50	38,350	39,150
Taxes				
Sales Tax	9,343,810.87	581,896.71	9,540,856	10,304,124
Total Licenses, Permits and Taxes	**$ 11,543,897.24**	**$ 1,458,538.05**	**$ 12,060,206**	**$ 13,095,774**
Fines and Penalties				
General Fund				
Judicial District—Alhambra	$ 12,861.03	$ 4,620.37	$ 10,304	$ 10,613
Judicial District—Antelope	17,847.50	6,453.00	16,706	17,875
Judicial District—Beverly Hills	35,315.45	17,482.04	41,642	43,724
Judicial District—Burbank	1,014.00	635.00	1,044	1,070
Judicial District—Citrus	15,633.00	8,254.00	20,098	23,147
Judicial District—Compton	48,318.97	22,807.70	59,172	61,539
Judicial District—Culver	4,726.20	1,635.40	4,710	5,181
Judicial District—Downey	15,583.95	1,881.50	5,314	5,580
Judicial District—East Los Angeles	74,527.28	25,355.15	75,000	81,271
Judicial District—El Monte	34,903.75	14,435.95	36,681	37,781
Judicial District—Glendale	6,278.75	2,605.00	6,470	6,858
Judicial District—Inglewood	21,641.00	7,560.50	19,000	19,950
Judicial District—Long Beach	739.50	672.50	1,606	1,638
Judicial District—Los Angeles	15,874.75	3,628.25	10,195	11,398
Judicial District—Los Cerritos	16,982.44	4,226.00	10,770	11,309
Judicial District—Pasadena	16,457.50	4,828.00	13,587	14,266
Judicial District—Pomona	7,885.25	3,350.75	8,114	8,925
Judicial District—San Antonio	70,092.80	31,102.40	76,650	91,980
Judicial District—Santa Anita	2,197.00	658.00	1,512	1,588
Judicial District—Santa Monica	78.00	50.00	113	124
Judicial District—South Bay	18,210.00	8,640.50	23,260	25,586
Judicial District—South Gate	12,491.15	5,547.00	12,919	14,211
Judicial District—Whittier	33,181.50	10,931.37	35,011	36,761
Justice Courts	13,864.00	5,973.26	13,760	15,274
Superior Court	562,149.00	43,550.96	117,000	117,000
Probation Department	450,289.33	191,959.45	463,422	482,000
Forfeits and Escheats	30,630.89	20,179.44	32,000	32,000
Judgments and Damages	1,599.28	158.89	500	500
Motor Vehicle Fund				
Judicial District—Alhambra	85,835.70	40,274.50	99,678	109,646
Judicial District—Antelope	122,264.84	58,020.50	158,318	203,266
Judicial District—Beverly Hills	96,149.50	43,087.35	115,836	118,627
Judicial District—Burbank	438.50	102.50	451	462
Judicial District—Citrus	89,602.90	47,156.55	114,117	131,188
Judicial District—Compton	373,803.00	186,664.35	473,000	515,570
Judicial District—Culver	36,074.00	13,695.00	35,000	38,500
Judicial District—Downey	190,185.37	71,655.50	158,600	166,530
Judicial District—East Los Angeles	340,675.42	196,994.50	481,000	530,029
Judicial District—El Monte	364,101.00	120,576.75	283,206	291,702
Judicial District—Glendale	34,396.00	14,926.00	38,639	40,957
Judicial District—Inglewood	265,692.63	110,002.15	275,413	289,184

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Fines and Penalties—Continued				
Motor Vehicle Fund—Continued				
Judicial District—Long Beach	2,325.50	5,322.00	13,564	13,835
Judicial District—Los Angeles	60,848.00	26,557.54	65,988	67,902
Judicial District—Los Cerritos	176,016.30	74,343.57	175,844	184,636
Judicial District—Pasadena	60,656.72	27,327.16	87,411	91,782
Judicial District—Pomona	83,379.50	33,753.50	86,499	95,149
Judicial District—San Antonio	393,177.73	195,684.35	506,461	531,784
Judicial District—Santa Anita	24,269.50	6,934.50	15,546	16,323
Judicial District—Santa Monica	1,413.50	522.50	1,262	1,325
Judicial District—South Bay	110,250.80	47,704.50	121,446	133,590
Judicial District—South Gate	35,940.00	22,328.48	54,827	60,310
Judicial District—Whittier	279,690.01	99,955.50	242,287	254,401
Justice Courts	220,393.94	113,080.57	266,642	310,072
Fish and Game Propagation Fund				
Fines and Penalties	10,056.25	5,335.00	11,913	12,598
Total Fines and Penalties	**$ 4,999,009.88**	**$ 2,011,187.20**	**$ 4,999,508**	**$ 5,388,517**
Public Service Privileges				
General Fund				
Franchise—Sales	$ 1,261.73	$ 132.03	$ 3,750	$ 3,750
Rent of Pipe Line—Bridges	6,010.42		6,000	6,000
Mains Laid	1,472.15			
Franchise Collections	665,982.15	23,811.63	732,000	835,000
Public Telephone Pay Stations	21,766.92	8,615.33	21,000	24,000
Reimbursement to Subdividers	65,543.99	22,137.81	86,000	100,000
Total Public Service Privileges	**$ 762,037.36**	**$ 54,696.80**	**$ 848,750**	**$ 968,750**
Rent of Property				
General Fund				
Land and Buildings	$ 230,386.84	$ 91,200.61	$ 250,000	$ 260,000
Oil Royalties	980,579.67	299,255.47	900,000	900,000
Total Rent of Property	**$ 1,210,966.51**	**$ 390,456.08**	**$ 1,150,000**	**$ 1,160,000**
Interest				
General Fund				
Current Deposits	$ 424,101.22	$	$ 550,000	$ 693,000
Investments	4,601,805.35	253,033.32	3,000,000	3,375,000
Total Interest	**$ 5,025,906.57**	**$ 253,033.32**	**$ 3,550,000**	**$ 4,068,000**
Fees, Commissions & Miscellaneous Revenue				
General Fund				
Board of Supervisors	$ 42,139.00	$ 46,437.04	$ 10,185	$ 15,000
Auditor—Controller	229,245.13	54,177.43	288,602	241,342
Treasurer	152,443.52	82,991.06	206,930	231,360
Assessor	8,464.99	7,903.93	5,525	6,513
Tax Collector	8,432.24	2,612.08	3,320	2,920
Purchasing and Stores Department	168,142.45	16,390.73	231,383	253,112
District Attorney	882.50	188.57	1,260	1,500
County Counsel	224,528.16	70,109.86	175,000	200,000
Civil Service Commission	43,786.81	10,736.80	70,132	74,150
Blueprint Service	36,396.58	14,716.43	35,000	35,000
Engineer	1,017,892.39	329,823.61	1,012,120	1,080,273
Regional Planning Commission	35,370.50	38,789.86	60,322	53,002
Registrar of Voters	95,828.62	3,986.22	130,000	95,750
Judicial District—Alhambra	46,566.86	23,505.78	57,177	62,609
Judicial District—Antelope	6,145.75	2,634.15	6,522	7,234

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
General Fund—Continued				
Judicial District—Beverly Hills	68,086.44	30,936.25	83,264	90,969
Judicial District—Burbank	55,390.76	22,330.45	57,052	58,478
Judicial District—Citrus	67,147.20	28,522.50	69,022	79,387
Judicial District—Compton	54,018.44	22,910.66	59,000	64,310
Judicial District—Culver	12,416.61	5,658.25	14,130	15,543
Judicial District—Downey	18,920.05	11,134.01	30,437	31,959
Judicial District—East Los Angeles	13,941.12	5,794.30	14,100	15,810
Judicial District—El Monte	19,663.66	9,152.74	23,280	23,978
Judicial District—Glendale	50,213.03	24,150.44	58,998	62,538
Judicial District—Inglewood	61,122.51	24,753.35	60,422	63,443
Judicial District—Long Beach	208,249.97	95,976.08	232,825	242,934
Judicial District—Los Angeles	1,486,936.42	590,041.56	1,441,952	1,492,100
Judicial District—Los Cerritos	30,412.35	14,095.63	33,604	35,284
Judicial District—Pasadena	80,580.10	28,241.29	76,987	80,836
Judicial District—Pomona	28,196.66	10,982.58	27,762	30,538
Judicial District—San Antonio	69,330.09	28,074.27	70,862	73,938
Judicial District—Santa Anita	24,279.60	10,598.93	27,046	28,398
Judicial District—Santa Monica	58,014.31	26,973.34	69,103	73,237
Judicial District—South Bay	95,637.67	40,717.73	101,271	112,460
Judicial District—South Gate	25,963.30	12,383.15	30,580	33,638
Judicial District—Whittier	27,735.53	12,048.22	26,358	27,675
Justice Courts	4,251.30	2,310.03	4,105	5,172
County Clerk	2,134,079.30	956,167.20	2,297,300	2,435,000
Coroner	88,068.43	32,379.18	83,122	92,676
Sheriff	774,334.80	478,814.20	1,883,000	2,439,332
Marshal—Municipal Courts	939,694.19	322,084.05	973,965	1,031,500
Communications Department	14,741.04	7,452.49	2,500	4,400
Mechanical Department	410,975.92	189,984.73	479,700	714,700
Building Services	697.20	534.30	1,700	2,100
Recorder	2,528,379.22	1,128,117.02	2,751,023	2,802,070
Public Administrator	214,419.74	75,433.19	168,200	230,000
Forester and Fire Warden	22,875.41	9,978.08	11,479	7,539
Agricultural Commissioner	116,452.63	41,525.96	118,350	119,050
Livestock Inspector			510	679
Pound Department	22,470.72	15,824.20	45,000	48,000
Health Department	89,072.16	31,926.30	94,100	97,950
Air Pollution Control District Hearing Board	5,704.34	775.50	2,013	3,040
Air Pollution Control District		43,150.55	114,000	113,600
Charities—Administration	300.00	100.00	300	300
Charities—Adoptions		56,501.37	122,500	134,590
Charities—Resources and Collections	3,678.58	497.93	4,000	5,000
Charities—General Hospital	267,902.25	92,441.27	135,100	110,866
Charities—Rancho Los Amigos	155,375.74	56,373.63	142,673	127,941
Charities—Olive View Sanatorium	100,777.53	34,087.27	99,600	99,600
Charities—Harbor General Hospital	37,844.53	14,987.98	31,666	23,308
Charities—John Wesley County Hospital	21,117.80	8,956.71	22,900	22,900
Charities—Long Beach General Hospital	16,663.47	21,939.31	16,936	16,786
Charities—Acton Camp	294.25	196.25	360	360
Charities—Warm Springs Camp	99.00	59.95	109	200
Charities—Public Assistance	1,476.71	449.18	1,166	1,200
Jail	34,538.06	2,133.19	35,150	35,200
Mira Loma Facility	16,955.10	7,161.96	18,600	18,600
Sybil Brand Institution for Women	212.45	84.30	230	230
Wayside Honor Rancho	6,103.25	2,262.92	9,200	9,150
Juvenile Hall	16,805.43	2,638.35	6,166	6,166
Las Padrinos Juvenile Hall	38.95	10.60	100	100
Mac Laren Hall				100
Probation Department	2,573.76	19,971.25	8,520	9,000
Biscailuz Center	4,115.83	1,683.60	4,200	4,200
Arboreta and Botanic Gardens	485.50	682.50	1,740	1,940
Superintendent of Schools	476.07	118.43	500	3,000

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
General Fund—Continued				
County Art Institute	44,572.16	15,974.97	39,860	63,856
History, Science and Art	24,736.12	3,918.04	106,022	70,550
Parks and Recreation Department	827,430.92	364,332.24	850,185	1,163,867
Small Craft Harbors	2,000,000.00			
Patriotic Hall	6,686.82	2,362.94	6,700	6,800
Workmen's Compensation Refund	379,007.82		338,334	383,600
Capital Projects				844,784
Accumulative Capital Outlay Fund				
Small Craft Harbors			150,000	
School Library Service Fund				
School Library Service	176,162.03		182,293	175,092
Livestock Indemnity Fund				
Pound Department—Livestock Indemnity	67,601.00	37,637.00	72,500	78,500
Bellflower Development Fund				
Bellflower Development	1,890.36			
Belvedere Development Fund				
Belvedere Development	2,394.60	1,674.12	6,935	5,038
Downey Development Fund				
Downey Development	1,845.14	324.85	1,250	1,606
East Los Angeles Development Fund				
East Los Angeles Development	24,735.52	7,516.13	20,710	22,329
Florence Development Fund				
Florence Development	3,770.58	1,109.32	3,463	3,128
Lancaster Development Fund				
Lancaster Development	12,107.02	3,372.83	6,822	16,557
Montrose Development Fund				
Montrose Development	584.02	188.39	662	604
Temple City Development Fund				
Temple City Development	5,813.58	2,163.20	6,885	5,895
Walnut Park Development Fund				
Walnut Park Development	3,016.54	1,051.36	2,972	2,925
West Hollywood Development Fund				
West Hollywood Development	3,304.00	1,431.72	6,130	9,330
Motor Vehicle Fund				
Miscellaneous	605,472.26	477,450.44	2,850,938	4,508,000
Community Sports Fund				
Miscellaneous	22,857.59	7,478.37		
Inmate Welfare Fund				
Miscellaneous	2,338.04	2,686.06		
Jury Instruction Form Fund				
Superior Court—Jury Instruction Forms	2,335.03	896.55		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions and Miscellaneous Revenue—Continued				
Parking Meter Maintenance Fund				
Parking Meter Maintenance	93,382.19	25,775.04		
Rancho Crafters Rehabilitation Fund				
Miscellaneous	7,782.15	4,744.46		
Reporters' Salary Fund				
County Clerk—Reporters' Salaries	269,654.91	121,778.71		
Total Fees, Commissions and Miscellaneous Revenue	**$ 17,316,052.38**	**$ 6,504,140.95**	**$ 19,245.977**	**$ 23,237,224**
Special Services				
General Fund				
Bureau of Resources:				
Care of Inmates:				
General Hospital	$ 3,866,830.92	$ 1,308,217.20	$ 3,966,819	$ 4,418,000
Rancho Los Amigos Hospital	1,676,925.81	977,285.02	1,379,346	1,216,742
Olive View Sanatorium	209,250.41	85,614.60	267,488	284,000
Harbor General Hospital	701,633.78	209,399.55	602,680	687,000
John Wesley County Hospital		6,265.19	40,000	50,000
Long Beach General Hospital	167,011.91	64,128.44	209,436	250,000
Acton Camp	10,849.62	3,511.23	11,286	11,000
Warm Springs Camp	2,621.08	3,621.94	7,844	8,000
Care of Indigents	245,620.96	98,292.72	300,411	322,000
Physically Handicapped Children	140,662.60	51,937.51	135,940	146,000
Counselor in Mental Health	60,677.41	14,711.42	331,752	1,262,000
Adoptions	114,452.28			
General Hospital—Outpatient Clinic	25,235.98	114,034.68	346,000	343,000
Harbor General Hospital—Outpatient Clinic	70,924.58	66,687.79	150,667	151,312
Rancho Los Amigos Hospital—Outpatient Clinic	7,220.46	2,596.89	6,233	6,500
Rancho Los Amigos Hospital			998,525	1,320,000
State Institutions—Care of Inmates	470,873.90	202,768.80	494,200	519,000
El Retiro—Care of Inmates	8,912.22	4,267.17	12,035	12,000
Probation Department—Care of Juvenile Court Wards	278,403.65	104,128.46	266,255	346,200
Jail—Care of Federal & City Prisoners	155,917.55	63,763.86	200,895	210,939
Medical Research Fund No. 1				
Medical Research	257,735.32	191,370.40	161,842	300,000
Medical Research Fund No. 2				
Medical Research	17,398.10	66,163.31	18,000	12,000
Medical Research Fund No. 3				
Medical Research	45,082.85	7,264.29	42,730	43,000
Medical Research Fund No. 4				
Medical Research	131,116.35	455.05	101,470	75,000
Total Special Services	**$ 8,665,357.74**	**$ 3,646,485.52**	**$ 10,051,854**	**$ 11,993,693**
Sale of Property				
General Fund				
Real Estate and Improvements	$ 3,476,424.35	$ 920.00	$ 1,110,362	$ 2,079,150
Personal Property	128,315.65	59,197.16		
Mechanical Department			93,500	95,500
Purchasing and Stores Department			50,000	50,000
Motor Vehicle Fund				
Real Estate and Improvements	40,667.50	13,150.00	612,000	
Personal Property	113,217.57	50,723.45	125,000	125,000
Total Sale of Property	**$ 3,758,625.07**	**$ 123,990.61**	**$ 1,990,862**	**$ 2,349,650**
TOTAL GENERAL AND SPECIAL COUNTY	**$247,740,134.35**	**$ 80,390,066.76**	**$250,473,201**	**$273,410,038**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
SPECIAL DISTRICTS				
Under Supervision of the Board of Supervisors				
Fire Protection	$ 157,911.63	$ 276,221.09	$ 456,733	$ 932,442
Flood Control	4,322,581.01	999,058.03	5,516,464	15,905,470
Garbage		16,192.28		
Lighting	4,045.26	7,618.09		
Lighting Maintenance	162,844.55	101,441.70	193,339	212,869
Park, Recreation and Parkway	36,320.55	23,946.33	35,500	37,000
Public Library	183,649.13	63,204.08	229,797	248,388
Sewer Maintenance	3,015.63	933.27	14,000	13,845
Supervisorial Road Districts	9,269.43	3,016.72		
Waterworks	880,389.96	538,985.73	1,041,200	2,655,329
County Improvement—Series "M"	1,029,660.67	94,264.77		
TOTAL SPECIAL DISTRICTS	$ 6,789,687.82	$ 2,124,882.09	$ 7,487,033	$ 20,005,343
GRAND TOTAL	$254,529,822.17	$ 82,514,948.85	$257,960,234	$293,415,381

SUMMARIZATION

BY CLASSIFICATION				
County				
Taxes and Penalties	$ 1,212,899.72	$ 1,708,555.22	$ 1,703,500	$ 1,802,661
Subventions and Grants	193,245,381.88	64,238,983.01	194,872,544	209,345,769
Licenses and Permits	11,543,897.24	1,458,538.05	12,060,206	13,095,774
Fines and Penalties	4,999,009.88	2,011,187.20	4,999,508	5,388,517
Public Service Privileges	762,037.36	54,696.80	848,750	968,750
Rent of Property	1,210,966.51	390,456.08	1,150,000	1,160,000
Interest	5,025,906.57	253,033.32	3,550,000	4,068,000
Fees, Commissions and Miscellaneous Revenue	17,316,052.38	6,504,140.95	19,245,977	23,237,224
Special Services	8,665,357.74	3,646,485.52	10,051,854	11,993,693
Sale of Property	3,758,625.07	123,990.61	1,990,862	2,349,650
Total County	$247,740,134.35	$ 80,390,066.76	$250,473,201	$273,410,038
Special Districts	$ 6,789,687.82	$ 2,124,882.09	$ 7,487,033	$ 20,005,343
GRAND TOTAL	$254,529,822.17	$ 82,514,948.85	$257,960,234	$293,415,381
BY FUNDS				
General County				
General:				
General Purposes	$208,584,786.13	$ 62,069,378.09	$216,417,394	$232,435,215
Accumulative Capital Outlay	17,539.03	20,754.99	170,163	13,000
Total General County	$208,602,325.16	$ 62,090,133.08	$216,587,557	$232,448,215
Special County				
Aviation	$ 457,747.91	$	$ 129,183	$ 22,000
Public Health	585,085.00	308,582.50	617,165	650,000
Medical Research Fund No. 1	257,735.32	191,370.40	161,842	300,000
Medical Research Fund No. 2	17,398.10	66,163.31	18,000	12,000
Medical Research Fund No. 3	45,082.85	7,264.29	42,730	43,000
Medical Research Fund No. 4	131,116.35	455.05	101,470	75,000
School Library Service	176,162.03		182,293	175,092
Fish and Game Propagation	10,056.25	5,335.00	11,913	12,598
Livestock Indemnity	67,601.00	37,637.000	72,500	78,500
Bellflower Development	1,890.36			
Belvedere Development	2,394.60	1,674.12	6,935	5,038
Downey Development	1,845.14	324.85	1,250	1,606
East Los Angeles Development	24,735.52	7,516.13	20,710	22,329
Florence Development	3,770.58	1,109.32	3,463	3,128

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Estimated Fiscal Year 1959-60
SUMMARIZATION—Continued				
BY FUNDS—Continued				
Special County—Continued				
Lancaster Development	12,107.02	3,372.83	6,822	16,557
Montrose Development	584.02	188.39	662	604
Temple City Development	5,813.58	2,163.20	6,885	5,895
Walnut Park Development	3,016.54	1,051.36	2,972	2,925
West Hollywood Development	3,304.00	1,431.72	6,130	9,330
Motor Vehicle	28,716,248.21	12,802,648.17	32,492,719	39,526,221
Community Sports	22,857.59	7,478.37		
Hospital War Emergency	47.00	12.00		
Inmate Welfare	2,338.04	2,686.06		
Jury Instruction	2,335.03	896.55		
Medical Care	8,208,072.90	4,686,543.85		
Medical Care Juvenile Court Wards	7,645.00	11,731.00		
Parking Meter Maintenance	93,382.19	25,775.04		
Rancho Crafters Rehabilitation	7,782.15	4,744.46		
Reporters' Salary	269,654.91	121,778.71		
Total Special County	**$ 39,137,809.19**	**$ 18,299,933.68**	**$ 33,885,644**	**$ 40,961,823**
Total County	**$247,740,134.35**	**$ 80,390,066.76**	**$250,473,201**	**$273,410,038**
Special Districts				
Fire Protection	$ 157,911.63	$ 276,221.09	$ 456,733	$ 932,442
Flood Control	4,322,581.01	999,058.03	5,516,464	15,905,470
Garbage		16,192.28		
Lighting	4,045.26	7,618.09		
Lighting Maintenance	162,844.55	101,441.70	193,339	212,869
Park, Recreation and Parkway	36,320.55	23,946.33	35,500	37,000
Public Library	183,649.13	63,204.08	229,797	248,388
Sewer Maintenance	3,015.63	933.27	14,000	13,845
Supervisorial Road Districts	9,269.43	3,016.72		
Waterworks	880,389.96	538,985.73	1,041,200	2,655,329
County Improvement—Series "M"	1,029,660.67	94,264.77		
Total Special Districts	**$ 6,789,687.82**	**$ 2,124,882.09**	**$ 7,487,033**	**$ 20,005,343**
GRAND TOTAL	**$254,529,822.17**	**$ 82,514,948.85**	**$257,960,234**	**$293,415,381**

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1958-59	Fiscal Year 1959-60	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 1,810,623	$ 2,027,844	$ 217,221	$
Real Estate Management	271,607	281,564	9,957	
Rent Expense	3,902,622	4,809,634	907,012	
Auditor—Controller	2,456,639	2,626,012	169,373	
Treasurer	466,728	498,613	31,885	
Assessor	6,486,840	6,982,460	495,620	
Central Data Processing Unit	832,392	1,108,860	276,468	
Tax Collector	1,586,778	1,605,059	18,281	
Purchasing and Stores Department	1,231,994	1,339,917	107,923	
Purchasing and Stores—Stock Account	114,000	114,000		
District Attorney	2,573,478	3,134,288	560,810	
County Counsel	673,088	747,924	74,836	
Public Defender	481,845	594,445	112,600	
Civil Service Commission	1,176,155	1,309,180	133,025	
County Engineer	6,034,040	6,749,710	715,670	
Regional Planning Commission	839,444	899,879	60,435	
Registrar of Voters	2,165,017	2,339,882	174,865	
Election Expense	1,028,642	1,214,260	185,618	
Municipal and Justice Courts—Courts Expense	887,070	1,060,000	172,930	
Municipal Court—Alhambra Judicial District	122,154	128,070	5,916	
Municipal Court—Antelope Judicial District	58,809	67,515	8,706	
Municipal Court—Beverly Hills Judicial District	124,046	138,430	14,384	
Municipal Court—Burbank Judicial District	112,595	113,998	1,403	
Municipal Court—Citrus Judicial District	107,215	119,375	12,160	
Municipal Court—Compton Judicial District	176,606	172,155		4,451
Municipal Court—Culver Judicial District	61,261	65,812	4,551	
Muncipal Court—Downey Judicial District	127,504	125,348		2,156
Municipal Court—East Los Angeles Judicial District	175,488	182,885	7,397	
Municipal Court—El Monte Judicial Dstrict	103,186	102,563		623
Municipal Court—Glendale Judicial District	108,229	114,325	6,096	
Municipal Court—Inglewood Judicial District	134,474	143,455	8,981	
Municipal Court—Long Beach Judicial District	267,187	278,176	10,989	
Municipal Court—Los Angeles Judicial District	2,448,274	2,530,524	82,250	
Municipal Court—Los Cerritos Judicial District	118,327	117,070		1,257
Municipal Court—Pasadena Judicial District	169,914	174,431	4,517	
Municipal Court—Pomona Judicial District	67,141	73,562	6,421	
Municipal Court—San Antonio Judicial District	175,262	173,676		1,586
Municipal Court—Santa Anita Judicial District	61,905	61,887		18
Municipal Court—Santa Monica Judicial District	130,227	133,328	3,101	
Municipal Court—South Bay Judicial District	170,617	172,050	1,433	
Municipal Court—South Gate Judicial District	72,693	70,649		2,044
Municipal Court—Whittier Judicial District	105,589	107,222	1,633	
Justice Courts	50,781	62,997	12,216	
Superior Court	3,994,377	4,394,882	400,505	
Grand Jury	144,000	134,275		9,725
County Clerk	2,454,697	2,829,658	374,961	
Coroner	544,526	637,636	93,110	
Sheriff	14,664,164	17,330,354	2,666,190	
Marshal, Municipal Courts	2,247,605	2,250,915	3,310	
Communications Department	3,284,031	3,634,972	350,941	
Mechanical Department	4,945,565	5,552,413	606,848	
Building Equipment	99,040	100,670	1,630	
Utilities	2,088,715	2,473,000	384,285	
Fire Apparatus and Motor Vehicles	998,825	1,617,905	619,080	
Building Services	1,407,807	1,638,395	230,588	
TOTAL GENERAL GOVERNMENT	**$ 77,141,838**	**$ 87,468,109**	**$ 10,326,271**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1958-59	Fiscal Year 1959-60	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 921,296	$ 964,260	$ 42,964	$
Public Administrator	383,851	399,471	15,620	
Farm Advisor	72,988	76,545	3,557	
Forester and Fire Warden	3,898,787	4,371,624	472,837	
Agricultural Commissioner	750,308	791,578	41,270	
Livestock Inspector	183,449	193,841	10,392	
Sealer of Weights and Measures	398,579	425,281	26,702	
Pound Department	398,774	466,981	68,207	
Pound Department-Livestock Indemnity Fund	72,500	78,500	6,000	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 7,080,532**	**$ 7,768,081**	**$ 687,549**	**$ NET**
HEALTH AND SANITATION				
Health Department	$ 4,749,897	$ 5,271,658	$ 521,761	$
Health Department—Public Health Fund	603,000	668,000	65,000	
Air Pollution Control District Hearing Board	25,970	26,260	290	
Air Pollution Control District	3,666,696	3,616,576		50,120
TOTAL HEALTH AND SANITATION	**$ 9,045,563**	**$ 9,582,494**	**$ 536,931**	**$ NET**
HIGHWAYS AND BRIDGES				
Motor Vehicle Fund	$ 40,230,117	$ 39,839,390	$	$ 390,727
General Road Fund	30,000			30,000
TOTAL HIGHWAYS AND BRIDGES	**$ 40,260,117**	**$ 39,839,390**	**$ NET**	**$ 420,727**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 264,051	$ 300,846	$ 36,795	$
Charities—Adoptions	789,823	928,940	139,117	
Charities—Medical Social Service	1,621,092	1,806,512	185,420	
Charities—Physically Handicapped Children	1,555,788	1,924,371	368,583	
Charities—Resources and Collections	896,945	1,084,271	187,326	
Charities—General Hospital	28,384,857	31,513,913	3,129,056	
Charities—Rancho Los Amigos	8,791,505	9,577,798	786,293	
Charities—Olive View Sanatorium	4,460,522	4,840,005	379,483	
Charities—Harbor General Hospital	5,776,479	6,250,938	474,459	
Charities—John Wesley County Hospital	1,912,805	2,124,591	211,786	
Charities—Long Beach General Hospital	1,907,332	2,052,908	145,576	
Charities—Acton Camp	234,749	251,260	16,511	
Charities—Warm Springs Camp	118,935	134,660	15,725	
Charities—Medical Research Funds	956,000	845,000		111,000
Charities—Public Assistance	14,699,437	16,613,380	1,913,943	
Indigent Aid	10,693,484	9,121,990		1,571,494
Aid to Needy Children	37,176,804	41,645,550	4,468,746	
Aid to Needy Blind	6,927,830	6,927,988	158	
Aid to Disabled	1,556,300	2,645,190	1,088,890	
Aid to Partially Self-Supporting Blind	110,038	115,173	5,135	
Old Age Assistance	103,266,750	100,752,227		2,514,523
Public Welfare Commission	383,614	420,279	36,665	
State Hospitals	845,577	867,416	21,839	
State Correctional Schools	317,000	306,106		10,894
Counselor in Mental Health	1,150,585	2,055,817	905,232	
California School for Deaf and Blind	2,210	2,000		210
Jail	2,515,951	2,774,049	258,098	
Mira Loma Facility	1,233,052	1,403,061	170,009	
Sybil Brand Institution for Women	500,170	521,013	20,843	
Wayside Honor Rancho	2,354,334	2,445,343	91,009	
Detention Camps	103,337	745,958	642,621	
Wages to Prisoners	3,500	131,000	127,500	
Juvenile Hall	2,630,963	2,698,259	67,296	
Los Padrinos Juvenile Hall	772,711	823,307	50,596	
MacLaren Hall		349,228	349,228	
Probation Department	7,776,899	8,757,449	980,550	
Care of Juvenile Court Wards	1,633,854	2,138,716	504,862	
Biscailuz Center	325,966	676,012	350,046	
Community Services	264,331	206,818		57,513
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$254,915,580**	**$268,779,342**	**$ 13,863,762**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1958-59	Fiscal Year 1959-60	Increase	Decrease
EDUCATION				
Arboreta and Botanic Gardens	$ 491,218	$ 558,835	$ 67,617	$
Superintendent of Schools	501,606	566,273	64,667	
Superintendent of Schools—Special Schools	245,029	265,892	20,863	
School Library Service	208,386	217,960	9,574	
County Art Institute	173,979	182,796	8,817	
Public Library—Librarian's Salary	15,672	16,560	888	
TOTAL EDUCATION	$ 1,635,890	$ 1,808,316	$ 172,426	$ NET
RECREATION				
History, Science and Art	$ 921,497	$ 1,026,869	$ 105,372	$
Parks and Recreation Department	5,376,630	6,434,708	1,058,078	
Small Craft Harbors	58,579	89,643	31,064	
TOTAL RECREATION	$ 6,356,706	$ 7,551,220	$ 1,194,514	$ NET
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 900	$ 900	$	$
Mechanical Service	215,000	215,000		
Special Assessments	13,939	19,662	5,723	
Insurance	184,015	197,105	13,090	
Judgments and Damages	1,012,000	15,000		997,000
Patriotic Hall	74,989	79,172	4,183	
Workmen's Compensation	1,244,576	1,602,529	357,953	
County Employees' Retirement Fund	19,818,347	22,360,130	2,541,783	
Off-Street Parking	185,995	212,142	26,147	
Exploitation	976,926	1,101,060	124,134	
Exposition	47,550	49,550	2,000	
Aid to Other Governments and Non-profit Organizations	648,872	640,983		7,889
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers	260,000	172,000		88,000
Fish and Game Propagation Fund	47,309	42,824		4,485
Capital Projects	43,303,370	20,902,830		22,400,540
Aviation Fund	64,746	22,000		42,746
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 71,098,534	$ 50,632,887	$ NET	$ 20,465,647
INTEREST				
Contagious Disease Hospital Bonds	$ 75,938	$ 70,313	$	$ 5,625
Juvenile Hall Center Bonds	42,875	39,813		3,062
Juvenile Hall No. 2 Bonds	37,350	35,100		2,250
Juvenile Detention Facilities	217,022	277,252	60,230	
Osteopathic Hospital Bonds	176,063	165,600		10,463
Wayside Honor Rancho Bonds	30,668	28,868		1,800
TOTAL INTEREST	$ 579,916	$ 616,946	$ 37,030	$ NET
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Juvenile Hall Center Bonds	175,000	175,000		
Juvenile Hall No. 2 Bonds	100,000	100,000		
Juvenile Detention Facilities	773,000	773,000		
Osteopathic Hospital Bonds	465,000	465,000		
Wayside Honor Rancho Bonds	80,000	80,000		
TOTAL REDEMPTION OF DEBT	$ 1,843,000	$ 1,843,000	$	$
RESERVES				
Unappropriated	$ 2,525,000	$ 32,660,113	$ 30,135,113	$
General	2,749,753	2,947,523	197,770	
TOTAL RESERVES	$ 5,274,753	$ 35,607,636	$ 30,332,883	$ NET
ESTIMATED DELINQUENCY	$ 2,649,548	$ 3,060,403	$ 410,855	$ NET
GRAND TOTAL	$477,881,977	$514,557,824	$ 36,675,847	$ NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1958-59	Fiscal Year 1959-60	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 77,141,838	$ 87,468,109	$ 10,326,271	$
Protection to Person and Property	7,080,532	7,768,081	687,549	
Health and Sanitation	9,045,563	9,582,494	536,931	
Highways and Bridges	40,260,117	39,839,390		420,727
Charities, Hospitals and Corrections	254,915,580	268,779,342	13,863,762	
Education	1,635,890	1,808,316	172,426	
Recreation	6,356,706	7,551,220	1,194,514	
Miscellaneous Unclassified	71,098,534	50,632,887		20,465,647
Interest and Debt Redemption	2,422,916	2,459,946	37,030	
Reserves	5,274,753	35,607,636	30,332,883	
Estimated Delinquency	2,649,548	3,060,403	410,855	
GRAND TOTAL	$477,881,977	$514,557,824	$ 36,675,847	$ NET
BY FUNDS				
General Fund:				
For General Purposes	$417,987,561	$427,008,325	$ 9,020,764	$
For Exploitation	976,926	1,101,060	124,134	
For Exposition	47,550	49,550	2,000	
Total General Fund	$419,012,037	$428,158,935	$ 9,146,898	$
Accumulative Capital Outlay Fund	6,124,670	3,345,088		2,779,582
Contagious Disease Hospital I & S Fund	325,938	320,313		5,625
Juvenile Hall Center I & S Fund	217,875	214,813		3,062
Juvenile Hall No. 2 I & S Fund	137,350	135,100		2,250
Juvenile Detention Facilities I & S Fund	990,022	1,050,252	60,230	
Osteopathic Hospital I & S Fund	641,063	630,600		10,463
Wayside Honor Rancho I & S Fund	110,668	108,868		1,800
Aviation Fund	64,746	22,000		42,746
Public Health Fund	603,000	668,000	65,000	
Medical Research Fund No. 1	300,000	400,000	100,000	
Medical Research Fund No. 2	100,000	120,000	20,000	
Medical Research Fund No. 3	56,000	75,000	19,000	
Medical Research Fund No. 4	500,000	250,000		250,000
School Library Service Fund	208,386	217,960	9,574	
Fish and Game Propagation Fund	47,309	42,824		4,485
Livestock Indemnity Fund	72,500	78,500	6,000	
Belvedere Development Fund	12,303	15,519	3,216	
Downey Development Fund		22,899	22,899	
East Los Angeles Development Fund	65,523	53,453		12,070
Florence Development Fund	13,344	9,196		4,148
Lancaster Development Fund	29,033	34,777	5,744	
Montrose Development Fund	4,721	5,210	489	
Temple City Development Fund	16,423	17,730	1,307	
Walnut Park Development Fund	36,235	38,195	1,960	
West Hollywood Development Fund	8,413	15,163	6,750	
General Road Fund	30,000			30,000
Motor Vehicle Fund	40,230,117	39,839,390		390,727
Unappropriated Reserve	2,525,000	32,660,113	30,135,113	
General Reserve	2,749,753	2,947,523	197,770	
Estimated Delinquency	2,649,548	3,060,403	410,855	
GRAND TOTAL	$477,881,977	$514,557,824	$ 36,675,847	$ NET

NOTE: Appropriations for 1958-59 are as allowed in Original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
	EXPENDITURES				
Board of Supervisors					
Salaries and Wages	$ 1,337,128.06	$ 1,542,404	$ 1,676,627	$ 1,647,197	General
Maintenance and Operation	251,831.05	355,493	439,976	367,352	General
Capital Outlay	14,008.66	11,463	14,225	13,295	General
Total Board of Supervisors	**$ 1,602,967.77**	**$ 1,909,360**	**$ 2,130,828**	**$ 2,027,844**	
Department of Real Estate Management					
Salaries and Wages	$ 301,402.79	$ 259,409	$ 252,899	$ 243,094	General
Maintenance and Operation	69,106.73	42,495	39,485	37,075	General
Capital Outlay	2,504.12	1,155	2,335	1,395	General
Total Department of Real Estate Management	**$ 373,013.64**	**$ 303,059**	**$ 294,719**	**$ 281,564**	
Rent Expense					
Maintenance and Operation	$ 3,051,751.94	$ 3,723,310	$ 4,851,973	$ 4,809,634	General
Auditor-Controller					
Salaries and Wages	$ 2,039,958.12	$ 2,189,584	$ 2,247,003	$ 2,246,325	General
Maintenance and Operation	280,458.59	318,146	350,522	349,957	General
Capital Outlay	47,099.78	17,555	36,240	29,730	General
Total Auditor-Controller	**$ 2,367,516.49**	**$ 2,525,285**	**$ 2,633,765**	**$ 2,626,012**	
Treasurer					
Salaries and Wages	$ 372,347.44	$ 375,464	$ 413,032	$ 400,405	General
Maintenance and Operation	83,884.42	82,155	91,408	89,573	General
Capital Outlay	10,541.64	1,700	10,925	8,635	General
Total Treasurer	**$ 466,773.50**	**$ 459,319**	**$ 515,365**	**$ 498,613**	
Assessor					
Salaries and Wages	$ 5,747,156.77	$ 5,951,081	$ 6,402,761	$ 6,337,751	General
Maintenance and Operation	552,900.60	676,026	629,691	620,310	General
Capital Outlay	65,326.23	16,580	42,713	24,399	General
Total Assessor	**$ 6,365,383.60**	**$ 6,643,687**	**$ 7,075,165**	**$ 6,982,460**	
Central Data Processing Unit					
Salaries and Wages	$	$ 355,790	$ 381,992	$ 377,095	General
Maintenance and Operation		549,101	745,700	728,100	General
Capital Outlay		9,520	4,250	3,665	General
Total Central Data Processing Unit	**$**	**$ 914,411**	**$ 1,131,942**	**$ 1,108,860**	
Tax Collector					
Salaries and Wages	$ 1,119,222.92	$ 1,193,848	$ 1,191,179	$ 1,176,493	General
Maintenance and Operation	355,311.98	419,632	429,471	425,566	General
Capital Outlay	14,227.46	8,600	3,000	3,000	General
Total Tax Collector	**$ 1,488,762.36**	**$ 1,622,080**	**$ 1,623,650**	**$ 1,605,059**	
Purchasing and Stores Department					
Salaries and Wages	$ 1,063,487.77	$ 1,119,382	$ 1,258,257	$ 1,209,912	General
Maintenance and Operation	13,478.70	93,275	105,406	101,555	General
Capital Outlay	83,183.09	17,515	39,350	28,450	General
Total Purchasing and Stores Department	**$ 1,160,149.56**	**$ 1,230,172**	**$ 1,403,013**	**$ 1,339,917**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Purchasing and Stores—Stock Account					
Capital Outlay	$	$ 114,000	$ 114,000	$ 114,000	General
Total Purchasing and Stores—Stock Account	$	$ 114,000	$ 114,000	$ 114,000	
Purchasing and Stores—Services Division					
Maintenance and Operation	$ 6,452.18	$ 40,757*	$	$	General
District Attorney					
Salaries and Wages	$ 2,183,276.90	$ 2,476,129	$ 3,289,929	$ 2,906,448	General
Maintenance and Operation	128,741.54	174,950	221,263	190,030	General
Capital Outlay	22,988.34	21,210	51,697	37,810	General
Total District Attorney	$ 2,335,006.78	$ 2,672,289	$ 3,562,889	$ 3,134,288	
County Counsel					
Salaries and Wages	$ 609,874.83	$ 642,079	$ 705,622	$ 703,637	General
Maintenance and Operation	43,484.80	45,559	45,647	42,937	General
Capital Outlay	5,640.12	1,200	1,350	1,350	General
Total County Counsel	$ 658,999.75	$ 688,838	$ 752,619	$ 747,924	
Public Defender					
Salaries and Wages	$ 398,049.64	$ 514,516	$ 606,331	$ 574,246	General
Maintenance and Operation	14,519.06	16,608	20,007	19,769	General
Capital Outlay	2,935.40	1,971	2,210	430	General
Total Public Defender	$ 415,504.10	$ 533,095	$ 628,548	$ 594,445	
Civil Service Commission					
Salaries and Wages	$ 984,026.36	$ 1,015,988	$ 1,194,577	$ 1,102,787	General
Maintenance and Operation	162,324.87	165,667	193,552	181,298	General
Capital Outlay	11,820.53	6,303	31,866	25,095	General
Total Civil Service Commission	$ 1,158,171.76	$ 1,187,958	$ 1,419,995	$ 1,309,180	
Blueprint Service					
Maintenance and Operation	$ 29,561.27*	$	$	$	General
County Engineer					
Salaries and Wages	$ 6,078,493.65	$ 6,124,251	$ 6,766,809	$ 6,124,106	General
Maintenance and Operation	453,339.78	522,919	704,468	548,318	General
Capital Outlay	96,376.97	28,848	114,032	77,286	General
Total County Engineer	$ 6,628,210.40	$ 6,676,018	$ 7,585,309	$ 6,749,710	
Regional Planning Commission					
Salaries and Wages	$ 707,374.03	$ 778,423	$ 861,793	$ 821,485	General
Maintenance and Operation	40,373.96	62,919	89,682	75,781	General
Capital Outlay	4,923.87	502	3,760	2,613	General
Total Regional Planning Commission	$ 752,671.86	$ 841,844	$ 955,235	$ 899,879	
Registrar of Voters					
Salaries and Wages	$ 1,088,591.27	$ 1,200,313	$ 1,681,795	$ 1,484,041	General
Maintenance and Operation	655,914.90	951,466	894,643	841,616	General
Capital Outlay	24,887.58	2,956	20,382	14,225	General
Total Registrar of Voters	$ 1,769,393.75	$ 2,154,735	$ 2,596,820	$ 2,339,882	
Election Expense					
Maintenance and Operation	$ 1,064,634.99	$ 1,063,985	$ 1,405,697	$ 1,214,260	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Municipal and Justice Courts—					
Courts Expense					
Maintenance and Operation	$ 921,860.76	$ 1,017,752	$ 1,060,000	$ 1,060,000	General
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 99,563.62	$ 112,854	$ 122,556	$ 121,365	General
Maintenance and Operation	2,585.23	3,610	4,675	4,375	General
Capital Outlay	3,621.41	885	3,915	2,330	General
Total Municipal Court—					
Alhambra Judicial District	**$ 105,770.26**	**$ 117,349**	**$ 131,146**	**$ 128,070**	
Municipal Court—Antelope Judicial District					
Salaries and Wages	$ 54,092.67	$ 58,205	$ 63,745	$ 62,824	General
Maintenance and Operation	2,495.55	3,554	3,841	3,741	General
Capital Outlay	1,096.11	930	550	950	General
Total Municipal Court—					
Antelope Judicial District	**$ 57,684.33**	**$ 62,689**	**$ 68,136**	**$ 67,515**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 114,530.67	$ 120,096	$ 127,424	$ 126,047	General
Maintenance and Operation	3,999.91	3,584	7,075	6,875	General
Capital Outlay	1,802.78	1,543	7,146	5,508	General
Total Municipal Court—					
Beverly Hills Judicial District	**$ 120,333.36**	**$ 125,223**	**$ 141,645**	**$ 138,430**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 102,067.70	$ 107,753	$ 111,835	$ 109,098	General
Maintenance and Operation	2,741.20	3,880	4,306	3,994	General
Capital Outlay	2,931.38	1,554	1,366	906	General
Total Municipal Court—					
Burbank Judicial District	**$ 107,740.28**	**$ 113,187**	**$ 117,507**	**$ 113,998**	
Municipal Court—Citrus Judicial District					
Salaries and Wages	$ 91,463.60	$ 103,809	$ 113,230	$ 112,200	General
Maintenance and Operation	3,925.70	4,845	5,750	5,025	General
Capital Outlay	1,647.50	225	2,225	2,150	General
Total Municipal Court—					
Citrus Judicial District	**$ 97,036.80**	**$ 108,879**	**$ 121,205**	**$ 119,375**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 145,918.32	$ 154,724	$ 160,575	$ 160,575	General
Maintenance and Operation	6,605.32	9,093	10,847	10,485	General
Capital Outlay	7,037.53	2,446	5,585	1,095	General
Total Municipal Court—					
Compton Judicial District	**$ 159,561.17**	**$ 166,263**	**$ 177,007**	**$ 172,155**	
Municipal Court—					
Culver City Judicial District					
Salaries and Wages	$ 51,810.11	$ 55,914	$ 64,675	$ 62,382	General
Maintenance and Operation	1,708.51	2,225	3,050	3,050	General
Capital Outlay	1,205.44	750	355	380	General
Total Municipal Court—					
Culver City Judicial District	**$ 54,724.06**	**$ 58,889**	**$ 68,080**	**$ 65,812**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 91,031.32	$ 111,064	$ 128,034	$ 119,388	General
Maintenance and Operation	4,173.22	2,325	6,430	4,900	General
Capital Outlay	9,476.01		2,420	1,060	General
Total Municipal Court—					
Downey Judicial District	**$ 104,680.55**	**$ 113,389**	**$ 136,884**	**$ 125,348**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$ 144,100.35	$ 156,021	$ 178,228	$ 173,391	General
Maintenance and Operation	6,387.92	5,083	8,945	8,895	General
Capital Outlay	8,791.69	6,300	1,249	599	General
Total Municipal Court—					
East Los Angeles Judicial District	**$ 159,279.96**	**$ 167,404**	**$ 188,422**	**$ 182,885**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 96,654.92	$ 99,088	$ 101,709	$ 99,250	General
Maintenance and Operation	2,755.72	2,908	2,973	2,973	General
Capital Outlay	5,972.42	555	340	340	General
Total Municipal Court—El Monte Judicial District	**$ 105,383.06**	**$ 102,551**	**$ 105,022**	**$ 102,563**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 96,151.22	$ 104,815	$ 111,842	$ 108,488	General
Maintenance and Operation	2,570.28	3,114	4,684	4,384	General
Capital Outlay	605.62	1,652	1,453	1,453	General
Total Municipal Court—Glendale Judicial District	**$ 99,327.12**	**$ 109,581**	**$ 117,979**	**$ 114 325**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 128,870.27	$ 130,607	$ 139,632	$ 136,400	General
Maintenance and Operation	5,379.73	4,627	6,350	5,840	General
Capital Outlay	979.76	1,018	1,295	1,215	General
Total Municipal Court—Inglewood Judicial District	**$ 135,229.76**	**$ 136,252**	**$ 147,277**	**$ 143,455**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 249,316.69	$ 255,471	$ 267,976	$ 258,072	General
Maintenance and Operation	9,483.30	14,427	17,245	16,445	General
Capital Outlay	1,317.94	1,870	3,759	3,659	General
Total Municipal Court—Long Beach Judicial District	**$ 260,117.93**	**$ 271,768**	**$ 288,980**	**$ 278,176**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 2,181,372.91	$ 2,290,393	$ 2,331,616	$ 2,331,616	General
Maintenance and Operation	112,242.63	169,348	193,521	190,203	General
Capital Outlay	22,838.25	12,707	10,303	8,705	General
Total Municipal Court—Los Angeles Judicial District	**$ 2,316,553.79**	**$ 2,472,448**	**$ 2,535,440**	**$ 2,530,524**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 97,136.23	$ 105,313	$ 117,165	$ 111,185	General
Maintenance and Operation	2 985.59	3,218	4,430	3,785	General
Capital Outlay	7,225.93	280	2,100	2,100	General
Total Municipal Court—Los Cerritos Judicial District	**$ 107,347.75**	**$ 108,811**	**$ 123,695**	**$ 117,070**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 150,452.59	$ 166,110	$ 167,352	$ 165,824	General
Maintenance and Operation	4,504.68	7,873	10,275	7,715	General
Capital Outlay	1,928.97	783	892	892	General
Total Municipal Court—Pasadena Judicial District	**$ 156,886.24**	**$ 174,766**	**$ 178,519**	**$ 174,431**	
Municipal Court—Pomona Judicial District					
Salaries and Wages	$ 62,377.85	$ 70,178	$ 65,228	$ 64,561	General
Maintenance and Operation	1,629.11	2,365	3,580	2,730	General
Capital Outlay	776.86	439	6,271	6,271	General
Total Municipal Court—Pomona Judicial District	**$ 64,783.82**	**$ 72,982**	**$ 75,079**	**$ 73,562**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 159,016.40	$ 160,225	$ 165,463	$ 163,191	General
Maintenance and Operation	8,284.09	9,748	10,685	10,025	General
Capital Outlay	2,354.46	1,336	900	460	General
Total Municipal Court—San Antonio Judicial District	**$ 169,654.95**	**$ 171,309**	**$ 177,048**	**$ 173,676**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Municipal Court—					
Santa Anita Judicial District					
Salaries and Wages	$ 55,422.12	$ 58,372	$ 59,994	$ 59,392	General
Maintenance and Operation	1,585.10	2,305	2,505	2,405	General
Capital Outlay	930.42		90	90	General
Total Municipal Court—					
Santa Anita Judicial District	**$ 57,937.64**	**$ 60,677**	**$ 62,589**	**$ 61,887**	
Municipal Court—					
Santa Monica Judicial District					
Salaries and Wages	$ 117,761.71	$ 133,284	$ 135,130	$ 129,494	General
Maintenance and Operation	4,750.96	3,992	3,585	3,409	General
Capital Outlay	2,351.74	228	1,130	425	General
Total Municipal Court—					
Santa Monica Judicial District	**$ 124,864.41**	**$ 137,504**	**$ 139,845**	**$ 133,328**	
Municipal Court—					
South Bay Judicial District					
Salaries and Wages	$ 145,755.61	$ 156,699	$ 164,556	$ 161,330	General
Maintenance and Operation	7,532.74	5,996	11,400	10,720	General
Capital Outlay	5 092.82	505			General
Total Municipal Court—					
South Bay Judicial District	**$ 158,381.17**	**$ 163,200**	**$ 175,956**	**$ 172,050**	
Municipal Court—					
South Gate Judicial District					
Salaries and Wages	$ 59,319.92	$ 62,246	$ 67,604	$ 66,523	General
Maintenance and Operation	1,659.00	2,756	3,889	2,906	General
Capital Outlay	354.35	6,509	1,445	1,220	General
Total Municipal Court—					
South Gate Judicial District	**$ 61,333.27**	**$ 71,511**	**$ 72,938**	**$ 70,649**	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 92,560.76	$ 96,392	$ 104,661	$ 102,222	General
Maintenance and Operation	3,018.83	4,631	5,525	4,725	General
Capital Outlay	429.91	690	275	275	General
Total Municipal Court—					
Whittier Judicial District	**$ 96,009.50**	**$ 101,713**	**$ 110,461**	**$ 107,222**	
Justice Courts					
Salaries and Wages	$ 48,778.72	$ 50,333	$ 58,947	$ 58,947	General
Maintenance and Operation	2,746.13	2,174	2,950	2,950	General
Capital Outlay	1,632.33		1,100	1,100	General
Total Justice Courts	**$ 53,157.18**	**$ 52,507**	**$ 62,997**	**$ 62,997**	
Superior Court					
Salaries and Wages	$ 2,524,844.04	$ 2,725,660	$ 3,334,955	$ 3,113,560	General
Maintenance and Operation	1,500,686.51	1,142,099	1,360,091	1,260,086	General
Capital Outlay	44,733.40	3,869	27,675	21,236	General
Total Superior Court	**$ 4,070,263.95**	**$ 3,871,628**	**$ 4,722,721**	**$ 4,394,882**	
Grand Jury					
Maintenance and Operation	$ 117,405.18	$ 112,625	$ 141,975	$ 134,275	General
Capital Outlay	151.84				General
Total Grand Jury	**$ 117,557.02**	**$ 112,625**	**$ 141,975**	**$ 134,275**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
County Clerk					
Salaries and Wages	$ 2,186,718.03	$ 2,354,741	$ 2,746,410	$ 2,563,018	General
Maintenance and Operation	192,220.88	212,736	262,583	235,649	General
Capital Outlay	34,610.45	14,000	47,816	30,991	General
Total County Clerk	**$ 2,413,549.36**	**$ 2,581,477**	**$ 3,056,809**	**$ 2,829,658**	
Coroner					
Salaries and Wages	$ 486,525.30	$ 528,338	$ 617,756	$ 582,377	General
Maintenance and Operation	50,677.07	55,329	54,442	50,943	General
Capital Outlay	23,746.60	2,130	32,211	4,316	General
Total Coroner	**$ 560,948.97**	**$ 585,797**	**$ 704,409**	**$ 637,636**	
Sheriff					
Salaries and Wages	$ 12,504,345.28	$ 14,281,901	$ 18,202,436	$ 15,713,998	General
Maintenance and Operation	1,249,659.77	1,393,257	1,741,344	1,490,480	General
Capital Outlay	220,646.43	108,000	352,530	125,876	General
Total Sheriff	**$ 13,974,651.48**	**$ 15,783,158**	**$ 20,296,310**	**$ 17,330,354**	
Marshal, Municipal Courts					
Salaries and Wages	$ 1,948,936.48	$ 2,108,020	$ 2,275,510	$ 2,130,703	General
Maintenance and Operation	103,521.62	108,345	131,630	117,245	General
Capital Outlay	10,998.38	14,929	6,233	2,967	General
Total Marshal, Municipal Courts	**$ 2,063,456.48**	**$ 2,231,294**	**$ 2,413,373**	**$ 2,250,915**	
Communications Department					
Salaries and Wages	$ 1,126,699.07	$ 1,286,329	$ 1,455,515	$ 1,313,881	General
Maintenance and Operation	1,808,751.38	2,045,728	2,321,913	2,248,695	General
Capital Outlay	18,030.15	8,727	117,581	72,396	General
Total Communications Department	**$ 2,953,480.60**	**$ 3,340,784**	**$ 3,895,009**	**$ 3,634,972**	
Mechanical Department					
Salaries and Wages	$ 1,867,224.15	$ 2,210,945	$ 2,808,965	$ 2,607,595	General
Maintenance and Operation	2,560,370.04	2,517,688	3,816,724	2,880,548	General
Capital Outlay	88,552.30	34,000	82,065	64,270	General
Total Mechanical Department	**$ 4,516,146.49**	**$ 4,762,633**	**$ 6,707,754**	**$ 5,552,413**	
Building Equipment					
Capital Outlay	$ 206,616.80	$ 99,000	$ 352,458	$ 100,670	General
Utilities					
Maintenance and Operation	$ 1,915,692.81	$ 2,150,111	$ 2,720,213	$ 2,473,000	General
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 1,184,517.91	$ 800,000	$ 2,175,089	$ 1,617,905	General
Building Services					
Salaries and Wages	$ 1,168,970.51	$ 1,330,174	$ 1,952,208	$ 1,495,483	General
Maintenance and Operation	84,311.92	110,056	175,701	135,482	General
Capital Outlay	8,871.56	8,440	15,540	7,430	General
Total Building Services	**$ 1,262,153.99**	**$ 1,448,670**	**$ 2,143,449**	**$ 1,638,395**	
TOTAL GENERAL GOVERNMENT	**$ 72,730,478.14**	**$ 79,248,469**	**$ 96,594,958**	**$ 87,468,109**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Recorder					
Salaries and Wages	$ 731,974.49	$ 748,511	$ 790,702	$ 766,368	General
Maintenance and Operation	230,240.84	179,504	199,248	189,257	General
Capital Outlay	21,538.06	13,070	16,735	8,635	General
Total Recorder	$ 983,753.39	$ 941,085	$ 1,006,685	$ 964,260	
Public Administrator					
Salaries and Wages	$ 334,799.81	$ 351,318	$ 385,997	$ 374,972	General
Maintenance and Operation	16,598.81	22,605	25,079	21,864	General
Capital Outlay	9,455.50	16,217	4,205	2,635	General
Total Public Administrator	$ 360,854.12	$ 390,140	$ 415,281	$ 399,471	
Farm Advisor					
Salaries and Wages	$ 47,084.18	$ 46,863	$ 53,540	$ 50,442	General
Maintenance and Operation	22,869.73	23,085	25,929	25,003	General
Capital Outlay	2,710.61	800	1,912	1,100	General
Total Farm Advisor	$ 72,664.52	$ 70,748	$ 81,381	$ 76,545	
Forester and Fire Warden					
Salaries and Wages	$ 3,238,475.47	$ 3,470,272	$ 4,381,617	$ 3,668,674	General
Maintenance and Operation	608,932.95	706,750	762,354	622,807	General
Capital Outlay	86,971.70	55,050	121,068	80,143	General
Total Forester and Fire Warden	$ 3,934,380.12	$ 4,232,072	$ 5,265,039	$ 4,371,624	
Agricultural Commissioner					
Salaries and Wages	$ 659,250.48	$ 671,958	$ 711,611	$ 704,893	General
Maintenance and Operation	74,018.75	81,681	89,306	85,305	General
Capital Outlay	2,206.52	1,655	1,696	1,380	General
Total Agricultural Commissioner	$ 735,475.75	$ 755,294	$ 802,613	$ 791,578	
Livestock Inspector					
Salaries and Wages	$ 158,500.18	$ 163,750	$ 176,390	$ 171,176	General
Maintenance and Operation	21,773.02	22,329	24,690	22,615	General
Capital Outlay	121.38		252	50	General
Total Livestock Inspector	$ 180,394.58	$ 186,079	$ 201,332	$ 193,841	
Sealer of Weights and Measures					
Salaries and Wages	$ 341,059.33	$ 362,959	$ 416,503	$ 383,759	General
Maintenance and Operation	36,642.91	39,587	41,294	39,082	General
Capital Outlay	587.27	1,078	2,440	2,440	General
Total Sealer of Weights and Measures	$ 378,289.51	$ 403,624	$ 460,237	$ 425,281	
Pound Department					
Salaries and Wages	$ 272,506.78	$ 320,806	$ 407,630	$ 365,648	General
Maintenance and Operation	82,478.19	82,586	97,564	87,301	General
Capital Outlay	7,413.97	1,060	20,931	14,032	General
Total Pound Department	$ 362,398.94	$ 404,452	$ 526,125	$ 466,981	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation	$ 67,676.42	$ 74,000	$ 78,500	$ 78,500	Livestock Indemnity
Civil Defense—Disaster Relief					
Salaries and Wages	$ 116,320.05	$	$	$	General
Maintenance and Operation	43,120.18				General
Capital Outlay	9,797.80				General
Total Civil Defense—Disaster Relief	$ 169,238.03	$	$	$	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 7,245,125.38	$ 7,457,494	$ 8,837,193	$ 7,768,081	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Health Department					
Salaries and Wages	$ 3,995,633.34	$ 4,328,395	$ 5,035,409	$ 4,675,266	General
Maintenance and Operation	446,365.20	521,924	594,716	564,526	General
Capital Outlay	35,235.22	20,660	79,321	31,866	General
Total Health Department	**$ 4,477,233.76**	**$ 4,870,979**	**$ 5,709,446**	**$ 5,271,658**	
Health Department—Public Health Fund					
Salaries and Wages	$ 565,000.00	$ 603,000	$ 668,000	$ 668,000	Public Health
Capital Outlay	19,251.78	3,483			Public Health
Total Health Department—Public Health Fund	**$ 584,251.78**	**$ 606,483**	**$ 668,000**	**$ 668,000**	
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 29,707.92	$ 24,835	$ 24,150	$ 24,150	General
Maintenance and Operation	2,208.61	1,520	2,110	2,110	General
Total Air Pollution Control District Hearing Board	**$ 31,916.53**	**$ 26,355**	**$ 26,260**	**$ 26,260**	
Air Pollution Control District					
Salaries and Wages	$ 3,158,036.66	$ 2,864,402	$ 2,979,530	$ 2,948,163	General
Maintenance and Operation	759,371.61	696,817	626,313	616,313	General
Capital Outlay	213,086.16	47,729	52,100	52,100	General
Total Air Pollution Control District	**$ 4,130,494.43**	**$ 3,608,948**	**$ 3,657,943**	**$ 3,616,576**	
TOTAL HEALTH AND SANITATION	**$ 9,223,896.50**	**$ 9,112,765**	**$ 10,061,649**	**$ 9,582,494**	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 15,156,713.77	$ 16,403,266	$ 19,793,808	$ 18,716,213	Motor Vehicle
Capital Outlay	14,007,135.33	15,921,503	22,671,483	21,123,177	Motor Vehicle
Total Motor Vehicle Fund	**$ 29,163,849.10**	**$ 32,324,769**	**$ 42,465,291**	**$ 39,839,390**	
General Road Fund					
Maintenance and Operation	$ 30,000.00	$ 30,000	$ 30,000	$	General Road
TOTAL HIGHWAYS AND BRIDGES	**$ 29,193,849.10**	**$ 32,354,769**	**$ 42,495,291**	**$ 39,839,390**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimateed Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Charities—Administration					
Salaries and Wages	$ 264,768.53	$ 249,068	$ 294,032	$ 285,548	General
Maintenance and Operation	14,224.42	13,524	15,518	14,798	General
Capital Outlay	3,389.71		500	500	General
Total Charities—Administration	**$ 282,382.66**	**$ 262.592**	**$ 310,050**	**$ 300,846**	
Charities—Adoptions					
Salaries and Wages	$ 649,886.14	$ 729,253	$ 853,183	$ 834,037	General
Maintenance and Operation	46,639.92	61,564	87,590	84,433	General
Capital Outlay	10,206.90	12,000	13,270	10,470	General
Total Charities—Adoptions	**$ 706,732.96**	**$ 802,817**	**$ 954,043**	**$ 928,940**	
Charities—Medical Social Service					
Salaries and Wages	$ 1,601,420.55	$ 1,689,942	$ 1,928,616	$ 1,770,593	General
Maintenance and Operation	66,333.39	37,005	42,690	33,464	General
Capital Outlay	3,687.06	2,020	23,198	2,455	General
Total Charities—Medical Social Service	**$ 1,671,441.00**	**$ 1,728,967**	**$ 1,994,504**	**$ 1,806,512**	
Charities—Physically Handicapped Children					
Salaries and Wages	$ 73,219.39	$ 82,290	$ 109,430	$ 101,409	General
Maintenance and Operation	1,225,512.08	1,590,599	1,822,162	1,821,627	General
Capital Outlay	463.71	590	2,840	1,335	General
Total Charities—Physically Handicapped Children	**$ 1,299,195.18**	**$ 1,673,479**	**$ 1,934,432**	**$ 1,924,371**	
Charities—Resources and Collections					
Salaries and Wages	$ 874,938.17	$ 930,664	$ 1,085,081	$ 993,926	General
Maintenance and Operation	61,698.32	92,895	107,613	81,360	General
Capital Outlay	7,584.08	675	17,090	8,985	General
Total Charities—Resources and Collections	**$ 944,220.57**	**$ 1,024,234**	**$ 1,209,784**	**$ 1,084,271**	
Charities—General Hospital					
Salaries and Wages	$ 20,061,640.02	$ 21,793,083	$ 24,427,750	$ 23,816,588	General
Maintenance and Operation	7,543,813.30	7,887,443	8,469,227	7,397,360	General
Capital Outlay	315,642.93	255,479	355,530	299,965	General
Total Charities—General Hospital	**$ 27,921,096.25**	**$ 29,936,005**	**$ 33,252,507**	**$ 31,513,913**	
Charities—Rancho Los Amigos Hospital					
Salaries and Wages	$ 6,300,383.14	$ 6,899,753	$ 7,906,982	$ 7,413,023	General
Maintenance and Operation	1,713,199.67	1,943,836	2,272,513	2,084,828	General
Capital Outlay	127,686.70	60,822	142,109	79,947	General
Total Charities—Rancho Los Amigos Hospital	**$ 8,141,269.51**	**$ 8,904,411**	**$ 10,321,604**	**$ 9,577,798**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 3,540,151.96	$ 3,767,629	$ 4,263,819	$ 3,954,570	General
Maintenance and Operation	828,203.20	837,982	882,284	829,635	General
Capital Outlay	59,735.12	48,519	94,320	55,800	General
Total Charities—Olive View Sanatorium	**$ 4,438,090.28**	**$ 4,654,130**	**$ 5,240,423**	**$ 4,840,005**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Charities—Harbor General Hospital					
Salaries and Wages	$ 4,648,941.52	$ 4,933,838	$ 5,214,672	$ 5,118,169	General
Maintenance and Operation	877,659.27	1,027,212	1,153,557	1,106,893	General
Capital Outlay	57,986.72	27,108	35,387	25,876	General
Total Charities—Harbor General Hospital	**$ 5,584,587.51**	**$ 5,988,158**	**$ 6,403,616**	**$ 6,250,938**	
Charities—John Wesley County Hospital					
Salaries and Wages	$ 1,529,264.54	$ 1,694,643	$ 1,924,752	$ 1,831,905	General
Maintenance and Operation	254,211.75	260,010	300,781	257,525	General
Capital Outlay	61,413.94	37,292	63,291	35,161	General
Total Charities—John Wesley County Hospital	**$ 1,844,890.23**	**$ 1,991,945**	**$ 2,288,824**	**$ 2,124,591**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 1,562,080.78	$ 1,654,164	$ 1,718,862	$ 1,683,526	General
Maintenance and Operation	301,663.64	351,895	361,527	342,818	General
Capital Outlay	34,820.45	15,606	46,860	26,564	General
Total Charities—Long Beach General Hospital	**$ 1,898,564.87**	**$ 2,021,665**	**$ 2,127,249**	**$ 2,052,908**	
Charities—Acton Camp					
Salaries and Wages	$ 104,080.07	$ 113,074	$ 143,759	$ 124,653	General
Maintenance and Operation	130,878.11	137,480	134,312	124,277	General
Capital Outlay	2,982.49	2,790	13,645	2,330	General
Total Charities—Acton Camp	**$ 237,940.67**	**$ 253,344**	**$ 291,716**	**$ 251,260**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 45,150.15	$ 46,256	$ 68,072	$ 53,706	General
Maintenance and Operation	70,805.13	82,840	89,865	80,082	General
Capital Outlay	3,377.59	2,431	2,617	872	General
Total Charities—Warm Springs Camp	**$ 119,332.87**	**$ 131,527**	**$ 160,554**	**$ 134,660**	
Charities—Medical Research Funds					
Maintenance and Operation	$ 475,979.35	$ 743,740	$ 845,000	$ 845,000	**
Charities—Public Assistance					
Salaries and Wages	$ 13,893,267.16	$ 15,725,708	$ 16,539,131	$ 15,709,658	General
Maintenance and Operation	781,237.47	814,522	866,212	807,022	General
Capital Outlay	126,850.22	103,758	138,095	96,700	General
Total Charities—Public Assistance	**$ 14,801,354.85**	**$ 16,643,988**	**$ 17,543,438**	**$ 16,613,380**	
Welfare Inventory Account					
Maintenance and Operation	$ 29,058.55*	$	$	$	General
Indigent Aid					
Maintenance and Operation	$ 9,438,201.96	$ 9,542,109	$ 9,455,240	$ 9,121,990	General
Aid to Needy Children					
Maintenance and Operation	$ 31,718,729.84	$ 39,536,964	$ 41,941,800	$ 41,645,550	General
Aid to Needy Blind					
Maintenance and Operation	$ 6,547,580.82	$ 6,755,031	$ 7,028,107	$ 6,927,988	General
Aid to Disabled					
Maintenance and Operation	$ 386,274.46	$ 2,002,616	$ 2,652,465	$ 2,645,190	General
Aid to Partially Self-Supporting Blind					
Maintenance and Operation	$ 114,529.33	$ 118,892	$ 120,227	$ 115,173	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Old Age Assistance					
Maintenance and Operation	$101,809,153.75	$102,179,003	$101,934,199	$100,752,227	General
Public Welfare Commission					
Salaries and Wages	$ 341,776.77	$ 345,540	$ 477,988	$ 388,190	General
Maintenance and Operation	22,753.90	21,372	37,592	29,459	General
Capital Outlay	4,159.58	1,290	8,875	2,630	General
Total Public Welfare Commission	**$ 368,690.25**	**$ 368,202**	**$ 524,455**	**$ 420,279**	
State Hospitals					
Maintenance and Operation	$ 837,149.26	$ 853,149	$ 876,177	$ 867,416	General
State Correctional Schools					
Maintenance and Operation	$ 300,891.57	$ 325,958	$ 340,000	$ 306,106	General
Counselor in Mental Health					
Salaries and Wages	$ 244,200.87	$ 247,431	$ 276,868	$ 267,527	General
Maintenance and Operation	719,588.66	1,042,914	1,811,025	1,786,920	General
Capital Outlay	7,141.30	2,160	2,130	1,370	General
Total Counselor in Mental Health	**$ 970,930.83**	**$ 1,292,505**	**$ 2,090,023**	**$ 2,055,817**	
California School for Deaf and Blind					
Maintenance and Operation	$ 1,330.41	$ 1,500	$ 2,200	$ 2,000	General
Jail					
Salaries and Wages	$ 1,816,844.50	$ 1,970,379	$ 2,273,213	$ 1,926,843	General
Maintenance and Operation	867,157.29	913,494	911,013	828,860	General
Capital Outlay	17,381.57	8,450	27,751	18,346	General
Total Jail	**$ 2,701,383.36**	**$ 2,892,323**	**$ 3,211,977**	**$ 2,774,049**	
Jail Store					
Maintenance and Operation	$ 29,805.90*	$ 46,686*	$	$	General
Mira Loma Facility					
Salaries and Wages	$ 857,098.49	$ 888,859	$ 1,191,357	$ 945,625	General
Maintenance and Operation	394,991.72	455,902	628,421	452,182	General
Capital Outlay	11,208.52	9,273	18,845	5,254	General
Total Mira Loma Facility	**$ 1,263,298.73**	**$ 1,354,034**	**$ 1,838,623**	**$ 1,403,061**	
Sybil Brand Institution for Women					
Salaries and Wages	$ 415,528.65	$ 407,385	$ 493,380	$ 418,688	General
Maintenance and Operation	92,407.24	105,977	108,017	98,965	General
Capital Outlay	5,875.27	3,100	4,520	3,360	General
Total Sybil Brand Institution for Women	**$ 513,811.16**	**$ 516,462**	**$ 605,917**	**$ 521,013**	
Wayside Honor Rancho					
Salaries and Wages	$ 1,432,863.78	$ 1,683,906	$ 2,057,140	$ 1,827,225	General
Maintenance and Operation	649,434.09	650,644	737,657	603,208	General
Capital Outlay	19,926.40	25,490	36,965	14,910	General
Total Wayside Honor Rancho	**$ 2,102,224.27**	**$ 2,360,040**	**$ 2,831,762**	**$ 2,445,343**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Detention Camps					
Salaries and Wages	$ 89,257.65	$ 97,552	$ 105,459	$ 216,251	General
Maintenance and Operation	7,542.48	7,767	529,707	529,707	General
Total Detention Camps	$ 96,800.13	$ 105,319	$ 635,166	$ 745,958	
Wages to Prisoners					
Maintenance and Operation	$ 3,879.92	$ 3,500	$ 4,000	$ 131,000	General
Juvenile Hall					
Salaries and Wages	$ 2,157,178.26	$ 2,226,491	$ 2,665,643	$ 2,253,879	General
Maintenance and Operation	457,068.10	468,573	493,719	434,482	General
Capital Outlay	13,829.84	9,352	17,629	9,898	General
Total Juvenile Hall	$ 2,628,076.20	$ 2,704,416	$ 3,176,991	$ 2,698,259	
Los Padrinos Juvenile Hall					
Salaries and Wages	$ 597,387.17	$ 661,112	$ 758,971	$ 688,514	General
Maintenance and Operation	125,333.61	132,509	146,728	133,613	General
Capital Outlay	1,223.73	3,970	1,180	1,180	General
Total Los Padrinos Juvenile Hall	$ 723,944.51	$ 797,591	$ 906,879	$ 823,307	
MacLaren Hall					
Salaries and Wages	$	$	$ 474,271	$ 257,824	General
Maintenance and Operation			108,950	91,404	General
Total MacLaren Hall	$	$	$ 583,221	$ 349,228	
Probation Department					
Salaries and Wages	$ 5,870,623.81	$ 6,930,256	$ 8,029,478	$ 7,618,448	General
Maintenance and Operation	836,603.08	1,098,817	1,267,052	1,070,194	General
Capital Outlay	92,796.52	50,650	129,047	68,807	General
Total Probation Department	$ 6,800,023.41	$ 8,079,723	$ 9,425,577	$ 8,757,449	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 1,688,577.66	$ 1,934,174	$ 2,217,926	$ 2,138,716	General
Biscailuz Center					
Salaries and Wages	$ 141,595.92	$ 150,321	$ 973,818	$ 539,676	General
Maintenance and Operation	36,388.05	40,938	283,733	136,336	General
Capital Outlay	521.76	3,050			General
Total Biscailuz Center	$ 178,505.73	$ 194,309	$ 1,257,551	$ 676,012	
Community Services					
Salaries and Wages	$ 180,824.38	$ 173,707	$ 212,426	$ 183,268	General
Maintenance and Operation	20,327.62	23,436	28,830	22,580	General
Capital Outlay	407.61	650	3,440	970	General
Total Community Services	$ 201,559.61	$ 197,793	$ 244,696	$ 206,818	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$241,703,761.48	$260,829,929	$278,782,923	$268,779,342	
**Medical Research Fund No. 1	$ 400,000				
Medical Research Fund No. 2	120,000				
Medical Research Fund No. 3	75,000				
Medical Research Fund No. 4	250,000				

Education

Classification	Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
	EXPENDITURES				
Arboreta and Botanic Gardens					
Salaries and Wages	$ 289,667.66	$ 442,848	$ 517,911	$ 484,303	General
Maintenance and Operation	38,542.37	60,125	71,155	68,140	General
Capital Outlay	15,402.02	9,533	14,464	6,392	General
Total Arboreta and Botanic Gardens	**$ 343,612.05**	**$ 512,506**	**$ 603,530**	**$ 558,835**	
Superintendent of Schools					
Salaries and Wages	$ 317,595.64	$ 340,077	$ 396,548	$ 370,731	General
Maintenance and Operation	146,354.03	159,765	205,590	194,192	General
Capital Outlay	4,509.50	3,291	12,210	1,350	General
Total Superintendent of Schools	**$ 468,459.17**	**$ 503,133**	**$ 614,348**	**$ 566,273**	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 265,905.93	$ 217,641	$ 376,972	$ 264,647	General
Capital Outlay	6,925.52	3,106	15,402	1,245	General
Total Superintendent of Schools—Special Schools	**$ 272,831.45**	**$ 220,747**	**$ 392,374**	**$ 265,892**	
School Library Service					
Salaries and Wages	$ 57,361.66	$ 55,281	$ 58,794	$ 58,794	Sch. Lib. Serv.
Maintenance and Operation	5,748.92	6,717	8,212	8,042	Sch. Lib. Serv.
Capital Outlay	96,143.43	146,588	151,124	151,124	Sch. Lib. Serv.
Total School Library Service	**$ 159,254.01**	**$ 208,586**	**$ 218,130**	**$ 217,960**	
County Art Institute					
Salaries and Wages	$ 148,379.87	$ 155,786	$ 164,432	$ 160,588	General
Maintenance and Operation	22,126.00	17,690	19,988	18,088	General
Capital Outlay	7,157.31	3,155	7,629	4,120	General
Total County Art Institute	**$ 177,663.18**	**$ 176,631**	**$ 192,049**	**$ 182,796**	
Public Library—Librarian's Salary					
Salaries and Wages	$ 15,672.00	$ 15,672	$ 16,560	$ 16,560	General
TOTAL EDUCATION	**$ 1,437,491.86**	**$ 1,637,275**	**$ 2,036,991**	**$ 1,808,316**	

Recreation

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
History, Science and Art					
Salaries and Wages	$ 689,201.22	$ 749,988	$ 856,837	$ 790,198	General
Maintenance and Operation	121,679.44	202,851	251,036	224,568	General
Capital Outlay	151,268.46	10,773	28,492	12,103	General
Total History, Science and Art	**$ 962,149.12**	**$ 963,612**	**$ 1,136,365**	**$ 1,026,869**	
Parks and Recreation					
Salaries and Wages	$ 4,407,777.82	$ 4,249,107	$ 5,282,396	$ 5,051,194	General
Maintenance and Operation	1,648,994.00	1,109,758	1,420,403	1,279,329	General
Capital Outlay	105,834.50	97,050	156,504	104,185	General
Total Parks and Recreation	**$ 6,162,606.32**	**$ 5,455,915**	**$ 6,859,303**	**$ 6,434,708**	
Small Craft Harbors					
Salaries and Wages	$ 47,755.88	$ 50,210	$ 65,747	$ 70,430	General
Maintenance and Operation	5,499.64	9,528	13,726	9,997	General
Capital Outlay	2,829.32	135	25,467	9,216	General
Total Small Craft Harbors	**$ 56,084.84**	**$ 59,873**	**$ 104,940**	**$ 89,643**	
TOTAL RECREATION	**$ 7,180,840.28**	**$ 6,479,400**	**$ 8,100,608**	**$ 7,551,220**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
	EXPENDITURES				
Soldier Burials					
Maintenance and Operation	$ 1,050.00	$ 1,240	$ 2,500	$ 900	General
Mechanical Service					
Maintenance and Operation	$ 197,192.67	$ 215,007	$ 215,000	$ 215,000	General
Special Assessments					
Maintenance and Operation	$ 13,794.78	$ 17,984	$ 19,662	$ 19,662	General
Insurance					
Maintenance and Operation	$ 165,766.28	$ 173,571	$ 199,741	$ 197,105	General
Judgments and Damages					
Maintenance and Operation	$ 25,300.09	$ 1,015,000	$ 50,000	$ 15,000	General
Patriotic Hall					
Salaries and Wages	$ 66,234.66	$ 68,637	$ 73,150	$ 73,025	General
Maintenance and Operation	3,434.63	3,637	4,290	3,460	General
Capital Outlay	2,381.54	3,310	3,072	2,687	General
Total Patriotic Hall	**$ 72,050.83**	**$ 75,584**	**$ 80,512**	**$ 79,172**	
Workmen's Compensation					
Maintenance and Operation	$ 1,190,870.44	$ 1,255,093	$ 1,646,975	$ 1,602,529	General
County Employees' Retirement Fund					
Salaries and Wages	$ 19,806,577.95	$ 20,731,965	$ 22,360,130	$ 22,360,130	General
Off-Street Parking					
Maintenance and Operation	$ 30,093.39	$ 45,834	$ 24,346	$ 24,346	†
Capital Outlay	12,959.86	13,800	187,796	187,796	†
Total Off-Street Parking	**$ 43,053.25**	**$ 59,634**	**$ 212,142**	**$ 212,142**	
Exploitation					
Maintenance and Operation	$ 1,084,141.40	$ 976,926	$ 1,101,060	$ 1,101,060	General (a)
Exposition					
Maintenance and Operation	$ 51,324.42	$ 47,550	$ 49,550	$ 49,550	General (b)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 753,082.14	$ 635,122	$ 881,078	$ 640,983	General
County Fair Grounds					
Maintenance and Operation		$ 2,245,000	$ 2,245,000	$ 2,245,000	General
Capital Outlay		755,000	755,000	755,000	General
Total County Fair Grounds		**$ 3,000,000**	**$ 3,000,000**	**$ 3,000,000**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Reimbursement to Subdividers					
Maintenance and Operation	$ 118,124.86	$ 188,000	$ 172,000	$ 172,000	General
Fish and Game Propagation Fund					
Maintenance and Operation	$ 635.94	$ 10,744	$ 37,824	$ 37,824	Fish & Game Propagation
Capital Outlay	413.92	4,275	5,000	5,000	Fish & Game Propagation
Total Fish and Game Propagation Fund	$ 1,049.86	$ 15,019	$ 42,824	$ 42,824	
Capital Projects					
Capital Outlay	$ 27,637,066.18	$ 21,724,573	$113,782,026	$ 20,902,830	**
Capital Projects—Aviation Fund					
Capital Outlay	$ 885,886.86	$ 450,504	$ 413,235	$ 22,000	Aviation Fund
Miscellaneous Special Appropriations					
Salaries and Wages	$ 269,244.88	$ 98,618	$	$	Various
Maintenance and Operation	7,087,384.34	5,896,138			Various
Capital Outlay	9,754.05	57			Various
Total Miscellaneous Special Appropriations	$ 7,366,383.27	$ 5,994,813	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 59,412,715.28	$ 56,577,585	$144,228,435	$ 50,632,887	

(a) For Exploitation
(b) For Exposition

**General Fund	$ 17,557,742
Accumulative Capital Outlay Fund	3,345,088
†Belvedere Development Fund	15,519
Downey Development Fund	22,899
East Los Angeles Development Fund	53,453
Florence Development Fund	9,196
Lancaster Development Fund	34,777
Montrose Development Fund	5,210
Temple City Development Fund	17,730
Walnut Park Development Fund	38,195
West Hollywood Development Fund	15,163

Interest

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 81,562.50	$ 75,938	$ 70,313	$ 70,313	C. D. Hospital I. & S.
Juvenile Hall Center	45,937.50	42,875	39,813	39,813	Juv. Hall Center I. & S.
Juvenile Hall Center No. 2	39,600.00	37,350	35,100	35,100	Juv. Hall Center No. 2 I. & S.
Juvenile Detention Facilities	126,297.50	217,022	277,252	277,252	Juv. Det. Facilities I. & S.
Osteopathic Hospital	186,525.00	176,063	165,600	165,600	Osteopathic Hospital I. & S.
Wayside Honor Rancho	32,467.50	30,668	28,868	28,868	Wayside Honor Rancho I. & S.
Total Interest on Outstanding Bonds	$ 512,390.00	$ 579,916	$ 616,946	$ 616,946	
TOTAL COST OF GOVERNMENT	$428,640,548.02	$454,277,602	$591,754,994	$474,046,785	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Redemption of Debt					
Contagious Disease Hospital	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I. & S.
Juvenile Hall Center	175,000.00	175,000	175,000	175,000	Juv. Hall Center I. & S.
Juvenile Hall Center No. 2	100,000.00	100,000	100,000	100,000	Juv. Hall Center No. 2, I. & S.
Juvenile Detention Facilities	773,000.00	773,000	773,000	773,000	Juv. Det. Facilities I. & S.
Osteopathic Hospital	465,000.00	465,000	465,000	465,000	Osteopathic Hospital I. & S.
Wayside Honor Rancho	80,000.00	80,000	80,000	80,000	Wayside Honor Rancho I. & S.
Total Redemption of Debt	$ 1,843,000.00	$ 1,843,000	$ 1,843,000	$ 1,843,000	
TOTAL	$430,483,548.02	$456,120,602	$593,597,994	$475,889,785	

Reserves

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
Reserves					
Unappropriated Reserve	$	$	$ 32,660,113	$ 32,660,113	Various
General Reserve	$	$	2,947,523	2,947,523	Various
Total Reserves	$	$	$ 35,607,636	$ 35,607,636	
Estimated Delinquency	$	$	$ 3,060,403	$ 3,060,403	
GRAND TOTAL	$430,483,548.02	$456,120,602	$632,266,033	$514,557,824	

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60
BY GENERAL CLASSIFICATION				
Salaries and Wages	$161,538,369.99	$174,492,297	$199,745,275	$187,400,135
Maintenance and Operation	219,905,103.30	237,814,031	247,906,378	239,296,795
Capital Outlay	46,684,684.73	41,391,358	143,486,395	46,732,909
Interest and Debt Redemption	2,355,390.00	2,422,916	2,459,946	2,459,946
Total	$430,483,548.02	$456,120,602	$593,597,994	$475,889,785
Unappropriated Reserve	$	$	$ 32,660,113	$ 32,660,113
General Reserve			2,947,523	2,947,523
Estimated Delinquency			3,060,403	3,060,403
GRAND TOTAL	$430,483,548.02	$456,120,602	$632,266,033	$514,557,824
BY ORGANIZATION CLASSIFICATION				
General Government	$ 72,730,478.14	$ 79,248,469	$ 96,594,958	$ 87,468,109
Protection to Person and Property	7,245,125.38	7,457,494	8,837,193	7,768,081
Health and Sanitation	9,223,896.50	9,112,765	10,061,649	9,582,494
Highways and Bridges	29,193,849.10	32,354,769	42,495,291	39,839,390
Charities, Hospitals and Corrections	241,703,761.48	260,829,929	278,782,923	268,779,342
Education	1,437,491.86	1,637,275	2,036,991	1,808,316
Recreation	7,180,840.28	6,479,400	8,100,608	7,551,220
Miscellaneous Unclassified	59,412,715.28	56,577,585	144,228,435	50,632,887
Interest and Debt Redemption	2,355,390.00	2,422,916	2,459,946	2,459,946
Total	$430,483,548.02	$456,120,602	$593,597,994	$475,889,785
Reserves	$	$	$ 35,607,636	$ 35,607,636
Estimated Delinquency			3,060,403	3,060,403
GRAND TOTAL	$430,483,548.02	$456,120,602	$632,266,033	$514,557,824

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1957-58	Estimated Current Year 1958-1959	Requested Fiscal Year 1959-1960	C.A.O. Recommendation Fiscal Year 1959-60
BY FUNDS				
General Fund				
For General Purposes	$382,992,847.35	$409,147,348	$540,644,451	$427,008,325
For Exploitation	1,084,141.40	976,926	1,101,060	1,101,060
For Exposition	51,324.42	47,550	49,550	49,550
Total General Fund	$384,128,313.17	$410,171,824	$541,795,061	$428,158,935
Accumulative Capital Outlay Fund	5,252,266.85	3,065,000	4,369,865	3,345,088
C. D. Hospital I & S Fund	331,562.50	325,938	320,313	320,313
Juvenile Hall Center I & S Fund	220,937.50	217,875	214,813	214,813
Juvenile Hall Center No. 2 I. & S. Fund	139,600.00	137,350	135,100	135,100
Juvenile Detention Facilities I & S Fund	899,297.50	990,022	1,050,252	1,050,252
Osteopathic Hospital I & S Fund	651,525.00	641,063	630,600	630,600
Wayside Honor Rancho I & S Fund	112,467.50	110,668	108,868	108,868
Aviation Fund	885,886.86	450,504	413,235	22,000
Public Health Fund	584,251.78	606,483	668,000	668,000
Medical Research Fund No. 1	331,977.46	375,000	400,000	400,000
Medical Research Fund No. 2	60,000.00	97,000	120,000	120,000
Medical Research Fund No. 3	49,154.13	71,740	75,000	75,000
Medical Research Fund No. 4	34,847.76	200,000	250,000	250,000
Jail Store Fund	29,805.90*	46,686*		
School Library Service Fund	159,254.01	208,586	218,130	217,960
Fish and Game Propagation Fund	1,049.86	15,019	42,824	42,824
Livestock Indemnity Fund	67,676.42	74,000	78,500	78,500
Bellflower Development Fund	6,901.50	12,750		
Belvedere Development Fund			15,519	15,519
Downey Development Fund	5,537.90	6,288	22,899	22,899
East Los Angeles Development Fund	12,957.41	22,068	53,453	53,453
Florence Development Fund	5,420.78	5,052	9,196	9,196
Lancaster Development Fund	6,659.44	10,044	34,777	34,777
Montrose Development Fund			5,210	5,210
Temple City Development Fund	3,726.50	3,432	17,730	17,730
Walnut Park Development Fund			38,195	38,195
West Hollywood Development Fund	1,849.72		15,163	15,163
General Road Fund	30,000.00	30,000	30,000	
Motor Vehicle Fund	29,163,849.10	32,324,769	42,465,291	39,839,390
Various Special Funds	7,366,383.27	5,994,813		
Total	$430,483,548.02	$456,120,602	$593,597,994	$475,889,785
Unappropriated Reserve	$	$	$ 32,660,113	$ 32,660,113
General Reserve			2,947,523	2,947,523
Estimated Delinquency			3,060,403	3,060,403
GRAND TOTAL	$430,483,548.02	$456,120,602	$632,266,033	$514,557,824

*Indicates Red Figure

General Government

Total Appropriations **$87,468,109**

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $2,027,844

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	**$1,337,128.06**	**$ 473,824.23**	**$1,542,404**	**$1,827,291**	**$1,807,299**
Deductions					
Salary Savings	$	$	$	$ 97,011	$ 106,449
Service Charges				53,653	53,653
Total Deductions	**$**	**$**	**$**	**$ 150,664**	**$ 160,102**
SALARIES AND WAGES—NET	**$1,337,128.06**	**$ 473,824.23**	**$1,542,404**	**$1,676,627**	**$1,647,197**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 41,326.73	$ 15,143.70	$ 45,000	$ 46,675	$ 46,675
Repairs and Minor Changes	962.29	326.90	2,500	3,000	2,000
Repairs—Operating Equipment	2,226.52	3,334.44	17,000	19,000	19,000
Stores Service					
Advertising Services	74,947.96	22,003.07	70,000	70,000	70,000
Automotive Supplies		24.48	25		
Communication	903.47	403.15	1,000	1,071	1,071
Educational and Recreational Supplies			1,000	2,000	1,250
Furnishings & Household Supplies	2,382.16	681.59	1,000	1,000	1,000
Medical, Surgical and Laboratory Supplies	986.10	65.70	1,000	3,000	2,500
Office Services	3,410.53	1,724.46	4,500	5,250	4,750
Office Supplies	8,806.92	2,627.85	9,000	9,000	9,000
Other Operating & Maintenance Supplies, N.O.C.	853.43	700.37	1,328	1,328	1,000
Postage	3,763.36	1,328.80	4,100	5,700	5,700
Printing and Other Reproductive Supplies	12,504.69	3,754.89	10,750	15,750	15,750
Rent—Office Equipment	1,416.40		1,400	2,000	2,000
Repairs—Operating Equipment	87.92	25.00	25		
Reporting and Transcribing	4,753.64	2,163.71	8,000	10,000	10,000
Reports and Bulletins—Departmental	31,645.10	1,384.48	33,000	35,000	34,500
Small Tools and Implements	390.04	529.70	3,200	3,200	2,000
Stationery and Forms	14,155.84	2,785.66	16,000	16,000	16,000
Wearing Apparel	1,325.39	2,039.79	5,000	5,184	5,000
Stores Service—Food		77.05	78		
All Other					
Advertising Services	1.00				
Auto Mileage	63.22		100	3,100	3,100
Automotive Supplies		4.80	5		
Communication	485.49	150.20	500	500	500
Furnishings and Household Supplies		58.95	59		
Laundry, Cleaning and Waste Removal Services	5.45				
Office Services	650.66	485.40	6,500	18,900	6,500
Office Supplies	23.71	7.51	25		
Postage	2,010.75	2,005.61	4,020	4,300	4,300
Professional and Expert Services	423.94	39,303.50	39,304	89,424	36,424
Public Office and Court Service	1.00				
Repairs—Operating Equipment	15.80				
Special Services	1,646.55	520.64	2,000	16,000	16,000

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Stationery and Forms	250.25	247.75	250		
Storage—Motor Vehicles	7.25				
Subsistence and Care of Persons	222.75	30.00	30		
Transportation—Local	42.00	42.00	100	100	100
Traveling Expense	8,272.12	3,614.48	11,262	12,262	10,000
Miscellaneous Accounts					
Awards—Employees Suggestion Plan		283.83	10,000	10,000	10,000
California Marine Parks and Harbors Association	1,500.00	1,500.00	1,500	1,500	1,500
County Supervisors Association	14,960.00	16,440.00	16,440	16,440	16,440
Farm Bureau Service	620.00	51.66	620	620	620
Harbor Masters and Port Captains Association			250	250	250
Legislative Expense—Sacramento	2,522.76		15,000	3,000	3,000
Legislative Expense—San Francisco	50.75				
Legislative Expense—Washington	9,000.00	2,250.00	9,000	9,000	9,000
Los Angeles County Watershed Commission	1,330.65	286.90	4,000	2,500	2,500
Southern Empire Association of County Supervisors	1,496.00	822.00	822	822	822
TOTAL MAINTENANCE AND OPERATION	$ 252,450.59	$ 129,230.02	$ 356,693	$ 442,876	$ 370,252
Less Service Charges	619.54	198.34	1,200	2,900	2,900
TOTAL MAINTENANCE AND OPERATION—NET	$ 251,831.05	$ 129,031.68	$ 355,493	$ 439,976	$ 367,352
CAPITAL OUTLAY					
Equipment	$ 14,008.66	$ 5,132.73	$ 11,463	$ 14,225	$ 13,295
1 Adding Machine	$ 440				
1 Brake Machine	300				
5 Cabinets Storage Flammable Liquid	1,750				
1 Calculating Machine	925				
1 Camera Kit, Polaroid, w/Accessories	150				
1 File, Card	150				
1 Filing Cabinet	80				
1 Meter, Light, Foot — Candle	50				
1 Meter, Slip	200				
Shelving, Open Filing	4,500				
1 Table, Drafting	230				
8 Typewriters	4,520				
TOTAL BOARD OF SUPERVISORS	$1,602,967.77	$ 607,988.64	$1,909,360	$2,130,828	$2,027,844

Department of Real Estate Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $281,564

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 301,402.79	$ 93,186.02	$ 259,409	$ 460,296	$ 448,344
Deductions					
Salary Savings	$	$	$	$ 24,913	$ 22,766
Service Charges				182,484	182,484
Total Deductions	$	$	$	$ 207,397	$ 205,250
SALARIES AND WAGES—NET	$ 301,402.79	$ 93,186.02	$ 259,409	$ 252,899	$ 243,094
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,617.00	$ 613.66	$ 1,675	$ 1,935	$ 1,700
Repairs and Minor Changes	408.98	9.96	330	500	450
Repairs—Operating Equipment	420.65	180.60	425	400	400
Stores Service					
Office Services	2,191.32	149.88	1,100	1,500	1,100
Office Supplies	2,814.86	360.05	1,400	2,200	2,000
Postage	652.00	453.00	900	800	800
Printing and Other Reproductive Supplies	2,774.31	1,271.57	2,300	2,200	2,000
Stationery and Forms	1,672.53	345.65	1,425	1,500	1,350
All Other					
Auto Mileage	12,379.54	5,191.84	17,550	17,000	17,000
Communication			10	25	25
Insurance—Auto Mileage	1,705.00				
Office Services	838.03	306.53	1,900	850	850
Professional and Expert Services	50,192.50	7,630.00	22,000	22,000	21,000
Subsistence and Care of Persons	84.25	125.70	280	300	300
Transportation—Local	197.92	39.50	200	175	150
Traveling Expense	63.00		300	300	150
TOTAL MAINTENANCE AND OPERATION	$ 78,011.89	$ 16,677.94	$ 51,795	$ 51,685	$ 49,275
Less Service Charges	8,905.16	2,456.19	9,300	12,200	12,200
TOTAL MAINTENANCE AND OPERATION—NET	$ 69,106.73	$ 14,221.75	$ 42,495	$ 39,485	$ 37,075
CAPITAL OUTLAY					
Equipment	$ 2,504.12	$ 567.11	$ 1,155	$ 2,335	$ 1,395
1 Desk $130					
4 Filing Cabinets 305					
2 Typewriters 960					
TOTAL REAL ESTATE AND PROPERTY MANAGEMENT	$ 373,013.64	$ 107,974.88	$ 303,059	$ 294,719	$ 281,564

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $4,809,634

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Rent—Buildings and Offices	$3,157,686.96	$1,345,181.80	$3,830,000	$4,957,988	$4,915,649
Less Service Charges	105,935.02	26,220.98	106,690	106,015	106,015
TOTAL RENT EXPENSE—NET	**$3,051,751.94**	**$1,318,960.82**	**$3,723,310**	**$4,851,973**	**$4,809,634**

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $2,626,012

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	**$2,039,958.12**	**$ 729,823.22**	**$2,189,584**	**$2,569,635**	**$2,569,635**
Deductions					
Salary Savings	$	$	$	$ 203,315	$ 208,856
Service Charges				119,317	114,454
Total Deductions	**$**	**$**	**$**	**$ 322,632**	**$ 323,310**
SALARIES AND WAGES—NET	**$2,039,958.12**	**$ 729,823.22**	**$2,189,584**	**$2,247,003**	**$2,246,325**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,153.80	$ 378.26	$ 1,200	$ 1,065	$ 1,065
Repairs and Minor Changes	847.65	265.57	1,100	1,200	1,000
Repairs—Operating Equipment	1,551.24	249.32	1,750	1,975	1,975

AUDITOR-CONTROLLER—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Furnishings and Household Supplies	153.45	.48	190	260	260
Laundry and Cleaning Supplies		.78	1		
Laundry, Cleaning & Waste Removal Services	7.80		15	20	20
Medical, Surgical and Laboratory Supplies	2.00		2		
Office Services	4,577.72	1,446.00	5,193	5,400	5,400
Office Supplies	13,714.49	7,784.37	14,900	16,725	16,525
Other Operating and Maintenance Supplies, N.O.C.	992.99	1,553.24	2,250	1,500	1,500
Postage	1,635.42	624.25	2,070	2,400	2,400
Printing and Other Reproductive Supplies	1,483.62	685.22	2,239	2,400	2,400
Rent—Office Equipment	12,135.61	4,701.20	15,370	22,844	22,844
Repairs—Operating Equipment	14,325.54	6,890.34	14,500	15,000	15,000
Reports and Bulletins—Departmental	2,358.72		5,412	5,400	5,400
Small Tools and Implements	252.42	310.96	864	705	600
Stationery and Forms	124,154.61	30,154.10	133,000	134,825	134,825
Wearing Apparel	69.22		4		
All Other					
Auto Mileage	9,736.69	6,901.10	17,975	18,000	18,000
Communication	1.84	2.10	15	20	20
Furnishings and Household Supplies		8.14	9		
Insurance—Auto Mileage	1,585.00	125.00	125		
Office Services	10,430.75	3,629.24	12,300	16,670	16,670
Postage	103,216.95	38,626.26	114,000	132,583	132,583
Public Office and Court Service	6.30		10	10	
Rent—Office Equipment	18.00				
Subsistence and Care of Persons	18.50		75	100	50
Transportation—Local	481.00		500	550	550
Transportation Services	42.30	23.45	77	55	55
Traveling Expense	1,621.54	745.03	3,000	4,275	4,275
Transportation Clearing Account	225,469.72	62,808.49	240,000	300,000	300,000
TOTAL MAINTENANCE AND OPERATION	$ 532,044.89	$ 167,912.90	$ 588,146	$ 683,982	$ 683,417
Less Service Charges	251,586.30	59,775.57	270,000	333,460	333,460
TOTAL MAINTENANCE AND OPERATION—NET	$ 280,458.59	$ 108,137.33	$ 318,146	$ 350,522	$ 349,957
CAPITAL OUTLAY					
Equipment	$ $47,099.78	$ 772.18	$ 17,555	$ 36,240	$ 29,730
2 Adding Machines $ 880					
2 Bookkeeping Machines 10,700					
1 Calculating Machine 925					
1 Chair 90					
1 Copying Machine 300					
7 Desks 810					
2 Fans, Deluxe, Oscillating, w/Stand 110					
1 File, Elevator, Automatic, Electric 4,000					
1 File, Kardex 295					
2 Filing Cabinets 180					
1 Inserting Machine 8,400					
1 Time Stamp 200					
1 Tray, Visible 35					
6 Typewriters 2,805					
TOTAL AUDITOR-CONTROLLER	$2,367,516.49	$ 838,732.73	$2,525,285	$2,633,765	$2,626,012

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $498,613

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 372,347.44	$ 122,164.70	$ 375,464	$ 433,974	$ 421,252
Less Salary Savings				20,942	20,847
SALARIES AND WAGES—NET	$ 372,347.44	$ 122,164.70	$ 375,464	$ 413,032	$ 400,405
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 194.76	$ 45.84	$ 200	$ 750	$ 150
Repairs—Operating Equipment	349.10	88.61	600	600	500
Stores Service					
Advertising Services	7.03		10	10	10
Furnishings and Household Supplies	41.57		35	35	35
Inspection and Regulation Service	297.50	257.50	348	398	398
Laundry, Cleaning and Waste Removal Services			5	5	5
Medical, Surgical and Laboratory Supplies	455.96		5	5	5
Office Services		108.00	450	450	450
Office Supplies	2,685.81	767.41	1,430	2,370	2,320
Other Operating and Maintenance Supplies, N. O. C.	52.27		75	75	75
Postage	4,345.00	984.00	5,500	4,500	4,500
Printing and Other Reproductive Supplies	246.60	67.50	500	370	370
Rent—Office Equipment			1,170	6,780	6,370
Repairs—Operating Equipment	677.25	69.45	150	150	150
Reports and Bulletins—Departmental	1,829.55	859.22	1,900	2,930	2,830
Small Tools and Implements			80		
Stationery and Forms	8,492.05	2,569.83	9,000	9,000	9,000
Transportation Services		1.50	2	580	5
All Other					
Auto Mileage	4,100.12	1,590.93	4,900	4,900	4,900
Communication			15	15	15
Fiscal Agents' Fees	37,267.67	20,281.96	41,000	42,000	42,000
Furnishings and Household Supplies		26.13	30		
Insurance—Auto Mileage	295.00				
Insurance—Money and Securities	3,059.09	400.90	3,100	3,100	3,100
Office Services	1,179.33	616.01	1,750	1,800	1,800
Office Supplies	332.69	85.76	375	375	375
Postage	3,244.14	518.02	4,500	4,600	4,600
Professional and Expert Services	14,375.00	1,225.00	4,100	4,100	4,100
Subsistence and Care of Persons			5	5	5
Transportation — Local	206.67	40.92	240	240	240
Transportation Services	16.40	16.73	30	615	615
Traveling Expense	133.86		650	650	650
TOTAL MAINTENANCE AND OPERATION	$ 83,884.42	$ 30,621.22	$ 82,155	$ 91,408	$ 89,573
CAPITAL OUTLAY					
Equipment	$ 10,541.64	$ 65.71	$ 1,700	$ 10,925	$ 8,635
1 Adding Machine $ 900					
5 Calculating Machines 4,625					
1 Coupon Clipping Machine 2,500					
1 Filing Cabinet 80					
2 Typewriters 530					
TOTAL TREASURER	$ 466,773.50	$ 152,851.63	$ 459,319	$ 515,365	$ 498,613

Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $6,982,460

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$5,747,156.77	$1,535,972.98	$5,951,081	$6,824,069	$6,805,956
Deductions					
Salary Savings	$	$	$	$ 418,000	$ 464,897
Service Charges				3,308	3,308
Total Deductions	$	$	$	$ 421,308	$ 468,205
SALARIES AND WAGES—NET	$5,747,156.77	$1,535,972.98	$5,951,081	$6,402,761	$6,337,751
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,269.00	$ 884.67	$ 2,630	$ 3,595	$ 3,595
Repairs and Minor Changes	2,840.63	1,257.84	2,900	3,330	2,900
Repairs — Operating Equipment	5,041.97	2,705.61	7,200	5,640	5,640
Stores Service					
Furnishings and Household Supplies	445.81	24.76	157	140	140
Laundry, Cleaning & Waste Removal Services	48.00	16.00	48	48	48
Office Services	3,623.67	865.44	4,800	6,649	6,249
Office Supplies	19,762.40	9,353.90	17,438	17,914	17,089
Other Operating and Maintenance Supplies, N. O. C.	196.35	70,226.00	70,226		
Postage	1,031.96	525.40	920	950	950
Printing and Other Reproductive Supplies	17,275.24	4,997.94	20,773	24,450	18,274
Rent—Office Equipment	187,897.49	49,672.12	198,325	198,471	198,471
Repairs—Operating Equipment	6,335.04	61.03	62	25	25
Small Tools and Implements	.76		15	25	25
Stationery and Forms	105,389.50	38,922.29	133,944	158,500	158,000
Transportation Services	69.60	427.48	428		
All Other					
Auto Mileage	153,732.06	50,787.29	187,500	178,670	178,670
Communication	8.45	3.50	10	25	25
Insurance—Auto Mileage	15,260.00	1,225.00	1,225		
Laundry, Cleaning and Waste Removal Services			10	10	10
Office Services	1,382.89	624.80	1,551	1,775	1,775
Office Supplies	1.56	233.24	234		
Postage	19,882.19	6,034.87	16,610	20,059	20,059
Professional and Expert Services	1,555.00				
Rent—Office Equipment	12.00		25	100	50
Stationery and Forms	3,214.14	213.25	2,300	3,500	3,300
Storage—Motor Vehicles			50	50	50
Subsistence and Care of Persons	1,127.89	102.50	1,030	1,800	1,500
Transportation — Local	747.64	318.59	515	750	650
Transportation Services	235.96	532.08	1,000		
Traveling Expense	4,335.25	1,102.60	5,000	4,800	4,400
TOTAL MAINTENANCE AND OPERATION	$ 553,722.45	$ 241,118.20	$ 676,926	$ 631,276	$ 621,895
Less Service Charges	821.85	17.33	900	1,585	1,585
TOTAL MAINTENANCE AND OPERATION—NET	$ 552,900.60	$ 241,100.87	$ 676,026	$ 629,691	$ 620,310

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 65,326.23	$ 4,941.90	$ 16,580	$ 42,713	$ 24,399
1 Adding Machine	$ 440					
1 Blueprint Machine	1,975					
5 Calculators	4,050					
4 Cameras	140					
6 Cases, Pigeon Hole	1,500					
4 Files	600					
2 Files, Rotary	900					
2 Filing Cabinet Bases	65					
8 Filing Cabinet Sections	510					
2 Filing Cabinet Tops	28					
10 Filing Cabinets	730					
1 Photocopy Machine, w/Developer	400					
7 Racks, Assessment Roll	3,346					
1 Rack, Field Book	300					
6 Racks, Map Books	3,050					
1 Time Stamp	200					
15 Typewriters	6,165					
TOTAL ASSESSOR		$6,365,383.60	$1,782,015.75	$6,643,687	$7,075,165	$6,982,460

Central Data Processing Unit

Service bureau performing electronic data processing services for various County Departments. This unit is under the administrative direction of the Assessor; technical aspects of the work done for various departments is subject to the control of those departments for whom the work is done. Presently planned operations include data processing leading to the preparation of assessment rolls, tax bills, and distribution of funds to various taxing agencies for whom the County collects taxes, as well as other management reports.

APPROPRIATIONS $1,108,860

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$	$ 101,475.00	$ 355,790	$ 418,995	$ 418,995
Less Salary Savings				37,003	41,900
SALARIES AND WAGES—NET	$	$ 101,475.00	$ 355,790	$ 381,992	$ 377,095
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 160	$ 160
Repairs—Operating Equipment		21.04	4,800	4,800	4,800
Stores Service					
Furnishings and Household Supplies			293		
Office Machine Maintenance		562.50	2,700		
Office Supplies		8.83	3,464	5,245	5,245
Other Operating and Maintenance Supplies, N.O.C.			125,390	103,225	103,225
Printing and Other Reproductive Supplies			250		
Rent—Office Equipment		7,012.38	386,890	628,710	611,110
Repairs—Operating Equipment				3,000	3,000
Stationery and Forms		469.90	5,028		
Transportation Services		16,871.51	18,100		
All Other					
Communication		169.87	170		
Insurance—N.O.C.			1,675		
Office Supplies		8.14	9		
Repairs and Minor Changes		10.24	11		
Traveling Expense		320.20	321	560	560
TOTAL MAINTENANCE AND OPERATION	$	$ 25,454.61	$ 549,101	$ 745,700	$ 728,100
CAPITAL OUTLAY					
Equipment	$	$ 7,882.46	$ 9,520	$ 4,250	$ 3,665
8 Cabinets, Storage $1,600					
15 Files, Magnetic Tape 1,965					
1 Filing Cabinet 100					
TOTAL CENTRAL DATA PROCESSING UNIT	$	$ 134,812.07	$ 914,411	$1,131,942	$1,108,860

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,605,059

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,119,222.92	$ 347,685.00	$1,193,848	$1,275,355	$1,255,420
Deductions					
Salary Savings	$	$	$	$ 76,520	$ 71,271
Service Charges				7,656	7,656
Total Deductions	$	$	$	$ 84,176	$ 78,927
SALARIES AND WAGES—NET	$1,119,222.92	$ 347,685.00	$1,193,848	$1,191,179	$1,176,493
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 866.11	$ 268.59	$ 964	$ 985	$ 980
Repairs and Minor Changes	657.53	222.85	900	700	700
Repairs — Operating Equipment	1,224.76	440.78	1,750	1,300	1,300
Stores Service					
Advertising Services	5,102.35	224.71	6,000	149,700	149,700
Furnishings and Household Supplies	97.57	160.21	180		
Inspection and Regulation Service	110.00	60.00	250	250	250
Office Services	190.00	72.00	2,350	500	500
Office Supplies	4,470.70	3,037.39	7,700	7,700	7,000
Other Operating & Maintenance Supplies, N. O. C.	119.88		50	75	50
Postage	530.00	430.00	1,500	500	500
Printing & Other Reproductive Supplies	3,327.58	806.59	2,200	2,200	2,200
Rent—Office Equipment	8,818.43	2,415.00	9,870	10,120	10,120
Rent—Special Equipment, N. O. C.		368.04	370		
Repairs—Operating Equipment	7.85			50	50
Reports and Bulletins—Departmental	4,189.53	2,641.76	2,650	10,000	8,000
Stationery and Forms	60,469.73	5,166.63	65,000	65,000	64,000
Wearing Apparel	8.32	6.69	20		
All Other					
Advertising Services	125,679.22		138,292		
Auto Mileage	10,936.79	3,789.94	12,000	12,000	12,000
Communication	2.47	4.17	10		
Custodial and Guard Services	1,521.06		300	300	200
Insurance—Auto Mileage	850.00	75.00	75		
Laundry, Cleaning and Waste Removal Services			40		
Office Services	1,654.60	576.97	600	705	705
Office Supplies	27.30		30		
Postage	125,689.92	133,854.33	167,581	168,781	168,781

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	53.20	29.75	100	75	50
Subsistence and Care of Persons	129.95	17.00	150	130	80
Transportation — Local	90.00	72.00	100	100	100
Transportation Service	227.32	9.82	225	225	225
Traveling Expense	67.50	7.00	375	75	75
TOTAL MAINTENANCE AND OPERATION	$ 357,119.67	$ 154,757.22	$ 421,632	$ 431,471	$ 427,566
Less Service Charges	1,807.69	385.63	2,000	2,000	2,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 355,311.98	$ 154,371.59	$ 419,632	$ 429,471	$ 425,566
CAPITAL OUTLAY					
Equipment	$ 14,227.46	$ 1,737.29	$ 8,600	$ 3,000	$ 3,000
2 Adding Machines $ 880					
1 Folding Machine, w/Stand 660					
1 Postage Metering Machine 1,460					
TOTAL TAX COLLECTOR	$1,488,762.36	$ 503,793.88	$1,622,080	$1,623,650	$1,605,059

Purchasing and Stores Department

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,339,917

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,063,487.77	$ 360,899.07	$1,119,382	$1,363,392	$1,317,768
Less Salary Savings				105,135	107,856
SALARIES AND WAGES—NET	$1,063,487.77	$ 360,899.07	$1,119,382	$1,258,257	$1,209,912
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 14,577.55	$ 5,586.10	$ 17,000	$ 17,191	$ 16,820
Repairs and Minor Changes	4,509.67	1,381.58	4,000	5,000	5,000
Repairs—Operating Equipment	5,926.15	3,696.20	13,000	13,000	13,000
Stores Service					
Advertising Services	7,248.24	2,365.72	7,225	7,225	7,225
Agricultural, Botanical and Animal Supplies	12.13				
Analyzing, Testing & Weighing Services		5.00	15	100	100
Automotive Supplies	43.10				
Furnishings & Household Supplies	1,181.47	512.08	1,100	550	550
Inspection and Regulation Service	30.00	30.00	30	30	30
Laundry and Cleaning Supplies	571.53	192.22	550	475	475
Laundry, Cleaning & Waste Removal Services	319.99	120.51	720	720	720
Medical, Surgical & Laboratory Supplies	139.19	57.20	130	50	50
Office Services	3,244.56	1,102.25	2,400	3,000	3,000
Office Supplies	4,311.23	1,222.00	4,360	5,500	5,500
Other Operating & Maintenance Supplies, N.O.C.	6,948.97	889.10	4,200	5,650	5,650
Postage	14,000.00	3,691.00	11,666	16,000	14,000
Printing & Other Reproductive Supplies	4,426.02	1,188.22	4,100	4,100	4,100
Rent—Office Equipment	685.04	380.40	870	870	870
Repairs—Operating Equipment	312.85	113.57	250	300	300
Small Tools and Implements	481.55	136.52	350	400	400
Stationery and Forms	16,050.77	2,089.07	15,200	16,680	15,200
Store Loss	820.74	46.58	1,000	2,800	2,800

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	214.08	155.53	300	300	300
Communication	80.62	19.26	50	100	100
Furnishings and Household Supplies		37.99	38		
Insurance—Auto Mileage	60.00				
Medical, Surgical and Laboratory Supplies		1,161.89*			
Office Services	88.52*			400	400
Office Supplies		.30	1		
Postage	15.67	6.77	20	25	25
Special Services	2,676.20		2,000	2,000	2,000
Traveling Expense	967.65	125.30	2,700	2,940	2,940
TOTAL MAINTENANCE AND OPERATION	$ 89,766.45	$ 23,988.58	$ 93,275	$ 105,406	$ 101,555
Less Service Charges	76,287.75				
TOTAL MAINTENANCE AND OPERATION—NET	$ 13,478.70	$ 23,988.58	$ 93,275	$ 105,406	$ 101,555
CAPITAL OUTLAY					
Equipment	$ 83,183.09	$ 1,514.42	$ 17,515	$ 39,350	$ 28,450
1 Compressor, Air	$ 415				
4 Conveyors, Gravity Wheel	300				
1 Dictating Machine, Dictator	380				
4 Dispensers, Tape	220				
1 Dockboard	125				
1 Drill, Paper	4,000				
1 File, Tab Card	205				
1 File, Tub	175				
1 Filing Cabinet, Microfilm	175				
2 Filing Cabinets, Plan	900				
9 Filing Cabinets	615				
1 Ink Unit	230				
1 Lubricator	170				
1 Press, Offset	5,200				
1 Scale, Platform	1,500				
Shelving and Racks	1,000				
4 Trucks, Industrial	800				
4 Trucks, Pallet	2,420				
1 Truck, Tiering	5,000				
10 Typewriters	4,620				
TOTAL PURCHASING AND STORES DEPARTMENT	$1,160,149.56	$ 386,402.07	$1,230,172	$1,403,013	$1,339,917

*Indicates Red Figure

Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. The appropriation is entirely offset by service charges to the department or district involved.

APPROPRIATIONS $114,000

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Stores Stock Account	$14,089,952.38	$4,832,616.75	$15,071,000	$16,762,000	$16,762,000
Less Service Charges	14,089,952.38	4,559,922.21	15,071,000	16,762,000	16,762,000
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 272,694.54	$	$	$
CAPITAL OUTLAY					
Equipment	$	$	$ 600,000	$ 700,000	$ 700,000
Less Service Charges			486,000	586,000	586,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$ 272,694.54	$ 114,000	$ 114,000	$ 114,000

Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 150,186.26	$ 54,551.11	$ 176,981	$ 207,696	$ 203,840
Services and Supplies	143,734.08*	72,125.74*	217,738*	286,160	286,160
TOTAL MAINTENANCE AND OPERATIONS	6,452.18	$ 17,574.63*	$ 40,757*	$ 493,856	$ 490,000
Less Service Charges				493,856	490,000
TOTAL PURCHASING AND STORES—SERVICE DIVISION	$ 6,452.18	$ 17,574.63*	$ 40,757*	$	$

*Indicates Red Figure

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $3,134,288

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES			
SALARIES AND WAGES	$2,183,276.90	$ 792,929.02	$2,476,129	$3,659,424	$3,256,108
Less Salary Savings				369,495	349,660
SALARIES AND WAGES—NET	$2,183,276.90	$ 792,929.02	$2,476,129	$3,289,929	$2,906,448
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,815.51	$ 3,121.00	$ 11,000	$ 14,314	$ 14,314
Repairs and Minor Changes	1,387.47	814.71	5,510	3,711	3,711
Repairs—Operating Equipment	1,835.50	393.42	1,500	2,500	2,000
Stores Service					
Educational and Recreational Supplies	40.78	26.50	90	354	256
Furnishings & Household Supplies	93.79	318.26	350	559	138
Laundry and Cleaning Supplies				10	10
Laundry, Cleaning & Waste Removal Services		2.20	20	225	225
Medical, Surgical & Laboratory Supplies	11.39		10	20	20
Office Services	5,503.12	3,499.97	9,000	12,369	11,806
Office Supplies	10,677.02	8,047.62	20,000	29,156	25,191
Other Operating & Maintenance Supplies, N. O.C.	3,446.72	592.90	2,010	3,250	3,250
Postage	2,618.57	2,300.00	6,100	7,160	7,060
Printing and Other Reproductive Supplies	5,154.52	939.56	6,100	5,000	5,000
Repairs—Operating Equipment	150.24	18.28	100	200	150
Reports and Bulletins—Departmental				602	602
Small Tools and Implements	38.96	5.41	95	50	50
Stationery and Forms	14,057.62	7,071.16	24,000	18,070	17,000
Wearing Apparel	51.88	10.94	270	250	60
All Other					
Auto Mileage	37,223.06	19,038.81	46,000	76,085	56,610
Communication	1,693.93	703.17	2,000	1,800	1,800
Criminal Investigation Expense	18,946.03	15,000.00	30,000	30,000	30,000
Furnishings and Household Supplies		52.26	55	423	57
Insurance—Auto Mileage	4,805.00	365.00	365		
Laundry, Cleaning and Waste Removal Services		1.20	5	5	5
Miscellaneous Extradition, N.O.C.				2,000	250
Office Services	1,556.85	767.90	2,000	2,000	1,600
Postage	15.63	6.24	25	25	15
Professional and Expert Services	6,578.94	420.00	4,000	4,000	4,000
Reporting and Transcribing	379.39	120.10	600	500	500
Subsistence and Care of Persons	205.00			350	350
Transportation — Local	113.05	22.00	75	100	75
Transportation Services	51.39		50	50	50
Traveling Expense	3,290.18	1,459.53	3,620	6,125	3,875
TOTAL MAINTENANCE AND OPERATION	$ 128,741.54	$ 65,118.14	$ 174,950	$ 221,263	$ 190,030

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 22,988.34	$ 7,641.69	$ 21,210	$ 51,697	$ 37,810
1 Adding Machine	$ 440					
2 Cabinets, Storage	134					
1 Calculating Machine	925					
1 Camera, 4x5, w/Accessories	500					
16 Chairs	1,290					
45 Desks	5,405					
4 Dictating Machines, Dictator, w/Stand	1,520					
4 Dictating Machines, Transcriber, w/Stand	1,520					
8 Files, Card	920					
45 Filing Cabinets	3,415					
2 Illuminators, w/Accessories	200					
1 Lens, w/Condenser, and Enlarger Assembly	105					
4 Radios, Mobile, w/Accessories and Antenna	2,080					
1 Radio, Receiver, Handie-Talkie	373					
1 Radio, Transmitter, Handie-Talkie	230					
1 Recorder, Tape	452					
1 Recorder, Wire	325					
2 Refrigerators, Electric	566					
8 Tables	520					
1 Transistor, Pre-AMP	30					
42 Typewriters	16,860					
TOTAL DISTRICT ATTORNEY		$2,335,006.78	$ 865,688.85	$2,672,289	$3,562,889	$3,134,288

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $747,924

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 609,874.83	$ 207,874.79	$ 642,079	$ 813,622	$ 813,622
Less Salary Savings				108,000	109,985
SALARIES AND WAGES—NET	$ 609,874.83	$ 207,874.79	$ 642,079	$ 705,622	$ 703,637
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,825.48	$ 677.15	$ 1,850	$ 1,850	$ 1,600
Repairs and Minor Changes	472.11	159.07	500	500	500
Repairs—Operating Equipment	544.93	166.24	500	500	425
Stores Service					
Advertising Services			50	50	50
Office Services	1,394.69	597.62	1,500	1,500	1,500
Office Supplies	7,693.37	2,366.10	9,300	9,300	9,300
Postage	2,593.00	542.00	3,000	3,000	3,000
Printing and Other Reproductive Supplies	2,078.33	696.83	2,350	2,350	2,350
Rent—Special Equipment, N.O.C.	1,308.00	327.00	1,452	1,452	1,452
Reports and Bulletins—Departmental	4,597.32	284.59	5,000	5,000	5,000
Stationery and Forms	3,365.08	1,002.52	3,500	3,500	3,500
All Other					
Auto Mileage	610.16	344.91	1,000	1,000	900
Communication	208.82	33.18	150	150	125
Insurance—Auto Mileage	35.00				
Jury Expense	119.46	109.58	150	150	150
Jury Fees	3,228.00	660.00	2,000	2,000	2,000
Jury Mileage	1,407.45	298.00	850	850	600
Office Services	259.59	39.50	100	200	200
Office Supplies	4.29				
Postage	3.35	1.33	10	10	10
Professional and Expert Services	299.17	515.00	600	600	600
Public Office and Court Service	5,020.25	1,035.30	5,000	5,000	4,500
Rent—Juror Information	105.00	41.75	100	100	100
Reporting and Transcribing	3,167.18	1,254.53	3,500	3,500	3,100
Reports and Bulletins—Departmental	19.67				
Transportation—Local	410.00	108.00	400	400	300
Transportation Services	35.70		35	35	25
Traveling Expense	2,522.19	442.55	2,500	2,500	1,500
Witness Fees and Expense	157.21	161.36	162	150	150
TOTAL MAINTENANCE AND OPERATION	$ 43,484.80	$ 11,864.11	$ 45,559	$ 45,647	$ 42,937

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 5,640.12	$ 453.68	$ 1,200	$ 1,350	$ 1,350
7 Filing Cabinets $450					
2 Typewriters 900					
TOTAL COUNTY COUNSEL	$ 658,999.75	$ 220,192.58	$ 688,838	$ 752,619	$ 747,924

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $594,445

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 398,049.64	$ 150,138.57	$ 514,516	$ 681,999	$ 681,999
Less Salary Savings				75,668	107,753
SALARIES AND WAGES—NET	$ 398,049.64	$ 150,138.57	$ 514,516	$ 606,331	$ 574,246
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,851.63	$ 2,659.28	$ 8,992	$ 10,000	$ 10,000
Repairs and Minor Changes	64.80				
Repairs—Operating Equipment	269.88	124.36	245	150	150
Stores Service					
Office Services	273.70	298.47	306	443	443
Office Supplies	753.53	579.81	1,380	2,479	2,241
Other Operating and Maintenance Supplies, N.O.C.	1.93				
Postage	135.00	90.00	200	250	250
Repairs—Operating Equipment	21.16				
Stationery and Forms	801.24	200.30	750	750	750
All Other					
Auto Mileage	1,986.95	1,110.69	2,640	3,600	3,600
Communication	800.70	227.27	980	900	900
Insurance—Auto Mileage	295.00	20.00	20		
Office Services	9.50		25	50	50
Office Supplies	3.50				
Professional and Expert Services	152.00	350.00	450	400	400
Reporting and Transcribing	66.99		15	15	15
Subsistence and Care of Persons	17.50		10	20	20
Transportation—Local	82.55	30.00	60	60	60
Traveling Expense	931.50	48.28	535	890	890
TOTAL MAINTENANCE AND OPERATION	$ 14,519.06	$ 5,738.46	$ 16,608	$ 20,007	$ 19,769
CAPITAL OUTLAY					
Equipment	$ 2,935.40	$ 1,367.48	$ 1,971	$ 2,210	$ 430
1 Filing Cabinet $200					
1 Typewriter 230					
TOTAL PUBLIC DEFENDER	$ 415,504.10	$ 157,244.51	$ 533,095	$ 628,548	$ 594,445

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,309,180

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 984,026.36	$ 357,733.32	$1,015,988	$1,625,038	$1,529,728
Deductions					
Salary Savings	$	$	$	$ 145,261	$ 141,741
Service Charges				285,200	285,200
Total Deductions	$	$	$	$ 430,461	$ 426,941
SALARIES AND WAGES —NET	$ 984,026.36	$ 357,733.32	$1,015,988	$1,194,577	$1,102,787
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,651.28	$ 615.97	$ 1,525	$ 1,601	$ 1,601
Repairs and Minor Changes	393.54	68.05	298	200	200
Repairs — Operating Equipment	1,129.87	410.64	820	1,570	1,250
Transportation Services	158.44	54.44	220	220	220
Stores Service					
Advertising Services	39,262.97	6,274.34	40,000	40,000	40,000
Educational and Recreational Supplies	497.13	42.64	500	600	600
Educational Services	14.54		40	40	40
Furnishings and Household Supplies	40.20	41.66	265	995	205
Laundry, Cleaning and Waste Removal Services	6.40	5.85	6	10	10
Medical, Surgical & Laboratory Supplies				700	700
Office Services	1,018.88	150.33	1,100	1,175	1,175
Office Supplies	3,691.36	1,411.67	4,100	4,815	4,755
Other Operating and Maintenance Supplies, N. O. C.	243.61	8.62	10	10	10
Postage	351.61	30.00	384	185	185
Printing & Other Reproductive Supplies	5,332.96	2,221.26	7,712	8,607	8,607
Rent—Office Equipment	32,876.34	11,238.36	33,410	35,293	35,293
Reporting and Transcribing	803.67	412.42	1,030	850	850
Reports and Bulletins—Departmental	18,671.45	4,431.60	18,750	20,827	20,827
Small Tools and Implements	2.01				
Stationery and Forms	28,515.84	6,831.43	29,200	45,946	35,407
Wearing Apparel	4.89				

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Contd.					
All Other					
Auto Mileage	2,230.43	797.36	2,466	2,400	2,400
Clerical, Household and Other N. O. C.	270.00				
Communication	98.05	23.11	150	150	150
Educational Services	2,015.00	242.50	1,000	1,500	1,000
Insurance—Auto Mileage	570.00				
Office Services	1,084.75	2.64	1,220	1,395	1,350
Other Operating and Maintenance Supplies, N.O.C.	79.60				
Postage	9,019.50	4,504.51	9,006	9,000	9,000
Professional and Expert Services	870.00	300.00	960	2,080	2,080
Subsistence and Care of Persons	21.75		300	600	600
Transportation—Local	116.00	36.00	108	125	125
Traveling Expense	11,282.80	1,042.39	11,087	12,658	12,658
TOTAL MAINTENANCE AND OPERATION	**$ 162,324.87**	**$ 41,197.79**	**$ 165,667**	**$ 193,552**	**$ 181,298**
CAPITAL OUTLAY					
Equipment	**$ 11,820.53**	**$ 508.94**	**$ 6,303**	**$ 31,866**	**$ 25,095**
5 Desks $ 565					
1 Dictating Machine, Dictator/Transcriber 200					
5 Fans, Floor Type 375					
3 Files, Card 960					
1 File, Lateral 1,295					
1 File, Tub 190					
6 Filing Cabinets 440					
16 Panels, Control, Tab 920					
1 Rack, Mobile 190					
1 Stapling Machine 200					
1 Test Scoring Machine 18,600					
3 Typewriters 1,160					
TOTAL CIVIL SERVICE COMMISSION	**$1,158,171.76**	**$ 399,440.05**	**$1,187,958**	**$1,419,995**	**$1,309,180**

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 112,283.95	$ 39,983.42	$ 101,382	$ 120,964	$ 120,964
Services and Supplies	72,828.26	15,278.81	54,840	64,130	64,130
TOTAL MAINTENANCE AND OPERATION	**$ 185,112.21**	**$ 55,262.23**	**$ 156,222**	**$ 185,094**	**$ 185,094**
Less Service Charges	214,673.48	70,735.60	156,222	185,094	185,094
TOTAL BLUEPRINT SERVICE—NET	**$ 29,561.27***	**$ 15,473.37***	**$**	**$**	**$**

*Indicates Red Figure

County Engineer

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $6,749,710

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$6,078,493.65	$2,360,323.00	$6,124,251	$12,115.909	$11,440,080
Deductions					
Salary Savings	$	$	$	$ 1,003,660	$ 917,994
Service Charges				4,345,440	4,397,980
Total Deductions	$	$	$	$ 5,349,100	$ 5,315,974
SALARIES AND WAGES—NET	$6,078,493.65	$2,360,323.00	$6,124,251	$ 6,766,809	$ 6,124,106
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 95,228.90	$ 42,111.29	$ 99,600	$ 101,640	$ 101,640
Repairs and Minor Changes	3,580.42	700.31	8,500	7,250	7,250
Repairs—Operating Equipment	8,345.59	1,861.83	6,500	16,250	13,375
Stores Service					
Analyzing, Testing and Weighing Services	4,842.22		1,500	2,000	2,000
Automotive Supplies			75	175	175
Fuel Supplies	30.25	47.80	100	50	50
Furnishings and Household Supplies	1,319.25	6,063.53	10,500	16,608	11,624
Laundry and Cleaning Supplies	184.59	169.37	450	400	300
Laundry, Cleaning and Waste Removal Services	7.90	357.56	360		
Medical, Surgical and Laboratory Supplies	988.98	333.27	1,200	1,200	1,200
Office Services	39,487.43	10,775.92	50,000	53,500	43,500
Office Supplies	46,852.92	16,015.39	40,000	40,500	40,500
Other Operating and Maintenance Supplies, N. O. C.	21,627.48	8,586.32	20,000	63,800	36,765
Postage	6,635.46	3,372.62	7,500	7,500	7,500
Printing & Other Reproductive Supplies	15,189.64	6,035.83	20,000	19,600	19,000
Professional and Expert Services	3,720.00				
Rent—Motor Vehicles	117.50		3,000	3,000	3,000
Rent—Office Equipment	30,909.01	10,218.57	41,000	41,022	41,022
Repairs and Minor Changes				5,000	3,500
Repairs—Motor Vehicles			250	250	250
Repairs — Operating Equipment	2,955.97	780.81	3,500	5,750	3,500
Reports & Bulletins—Departmental	2,058.41	4.16	2,765	2,500	2,500
Small Tools and Implements	3,399.51	372.40	5,000	9,350	5,000
Special Services				34,375	34,375
Stationery and Forms	33,727.10	10,304.99	35,000	34,000	30,000
Suspense		1,962.32*			
Transportation Services	9.24				
Wearing Apparel	85.26	29.33	210	100	100
Stores Service—Food	15.22				
All Other					
Analyzing, Testing and Weighing Services	11,813.44		9,000	9,000	9,000
Auto Mileage	144,573.80	46,402.37	165,400	206,084	165,000
Auto Service	458.43		600	600	600
Communication	356.19	156.14	630	630	630

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Furnishings and Household Supplies	33.90	664.15	1,360		
Insurance—Auto Mileage	16,915.00				
Insurance—Fidelity	875.50	263.50	1,500	1,500	1,500
Office Services	155,696.68	52,863.75	134,800	130,250	130,250
Office Supplies	115.03	4.77	100	150	150
Other Operating and Maintenance Supplies, N. O. C.	3,708.98	6.88	10,000	12,000	10,000
Postage	192.72	18.10	1,300	1,300	1,300
Printing and Other Reproductive Supplies	4.53				
Professional and Expert Services	2,275.00		6,500	6,500	4,500
Public Office and Court Service	15,394.86	5,071.09	15,000	14,500	14,500
Rent—Buildings and Offices	11,362.32	2,840.58	11,362	13,362	11,362
Repairs and Minor Changes—Buildings and Structures	24.48				
Repairs and Minor Changes—Non-Structural Improvements	5,458.66				
Repairs—Operating Equipment	269.82	27.21	250	100	100
Small Tools and Implements	9.99	4.68	15	15	15
Stationery and Forms	7.19				
Subsistence and Care of Persons	4,877.60	1,782.25	5,200	11,270	5,200
Transportation—Local	1,200.00	240.00	1,200	1,200	1,200
Traveling Expense	5,245.82	1,623.35	5,000	6,235	6,235
All Other—Food	54.84		300	300	300
Total County Engineer	$ 702,243.03	$ 228,147.80	$ 726,527	$ 880,816	$ 769,968
Less Service Charges	248,903.25	91,885.96	228,143	226,932	263,500
Total County Engineer—Net	$ 453,339.78	$ 136,261.84	$ 498,384	$ 653,884	$ 506,468
AIRFIELDS					
Brackett Field					
Mechanical Service					
Auto Service	$	$	$	$ 409	$ 250
Repairs and Minor Changes		8.28	750	600	600
Repairs—Operating Equipment		148.87	1,000	1,000	1,000
Stores Service					
Agricultural, Botanical and Animal Supplies		266.70	500	500	100
Automotive Supplies		50.29	1,000	1,000	500
Fuel Supplies			100	300	300
Furnishings and Household Supplies		9.00	500	500	300
Laundry and Cleaning Supplies		11.30	25	100	100
Laundry, Cleaning and Waste Removal Services		10.00	750	1,000	1,000
Medical, Surgical and Laboratory Supplies				100	50
Office Services		10.00	25		
Office Supplies		33.07	250	1,000	750
Other Operating and Maintenance Supplies, N.O.C.		1,181.51	2,500	2,500	1,000
Postage			50	300	300
Rent—Special Equipment, N.O.C.		62.50	500	2,250	500
Repairs—Operating Equipment		250.00	275		
Reports and Bulletins—Departmental			100	300	300
Small Tools and Implements		62.66	750	1,000	750
Stationery and Forms			500	1,500	1,500

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
AIRFIELDS—Continued					
Brackett Field—Continued					
All Other					
Auto Service		828.08	2,000		
Communication		266.59	600	1,200	1,200
Heat, Light and Power Services			1,000	2,000	2,000
Insurance—Public Liability		1,622.54	2,000	2,000	2,000
Office Services		194.36	700	500	500
Rent—Land		750.00	750	750	750
Repairs and Minor Changes—Buildings and Structures				2,500	2,000
Repairs and Minor Changes—Non-Structural Improvements				600	600
Water Service			1,000	2,500	2,000
Total Brackett Field	$	$ 5,765.75	$ 17,625	$ 26,409	$ 20,350
General William J. Fox Airfield					
Mechanical Service					
Auto Service	$	$	$ 195	$ 1,300	$ 1,300
Repairs and Minor Changes			250	600	500
Repairs—Operating Equipment			500	1,000	500
Stores Service					
Automotive Supplies			150	1,000	750
Fuel Supplies			50	500	500
Furnishings and Household Supplies			90	500	500
Laundry and Cleaning Supplies			100	100	100
Laundry, Cleaning and Waste Removal Services				1,000	1,000
Medical, Surgical and Laboratory Supplies			50	100	100
Office Supplies			250	1,000	750
Other Operating and Maintenance Supplies, N.O.C.			250	500	500
Postage			25	300	300
Reports and Bulletins—Departmental			25	300	150
Small Tools and Implements			300	1,000	500
Stationery and Forms			500	1,500	1,000
All Other					
Communication			250	1,500	1,500
Heat, Light and Power Services			375	2,500	2,500
Insurance—Public Liability			3,000	3,000	3,000
Office Services				500	200
Repairs and Minor Changes—Building and Structures			300	3,000	3,000
Repairs and Minor Changes—Non-Structural Improvements				600	600
Subsistence and Care of Persons				375	250
Water Service			250	2,000	2,000
Total General William J. Fox Airfield	$	$	$ 6,910	$ 24,175	$ 21,500
Total Airfields	$	$ 5,765.75	$ 24,535	$ 50,584	$ 41,850
TOTAL MAINTENANCE AND OPERATION —NET	$ 453,339.78	$ 142,027.59	$ 522,919	$ 704,468	$ 548,318
CAPITAL OUTLAY					
Equipment	$ 96,376.97	$ 12,169.50	$ 28,848	$ 114,032	$ 77,286
2 Adding Machines	$ 1,020				
1 Alidade	700				
3 Bases, File, Tracing	96				
1 Binocular	120				
1 Blackboard	60				

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Cabinets, 3 Drawer	468					
1 Cabinet, Control Panel	100					
3 Cabinets, Map and Book	150					
1 Cabinet, Supply	80					
7 Calculating Machines	4,526					
1 Camera	90					
2 Caps, File Tracing	115					
2 Chairs	160					
1 Compressor, Air	200					
1 Cutter, Paper, w/Stand	650					
15 Desks	1,605					
8 Drafting Machines	975					
4 Drills	525					
1 Enlarger	182					
1 File, 3 Drawer	100					
3 Files, Kardex	314					
6 Files, Map	1,200					
10 Files, Map and Book	500					
1 File, Rolled Map	900					
1 File, Roller Shelf	250					
53 Filing Cabinets	4,280					
3 Gauges, Water Level	225					
1 Gun, Light, Aviation	230					
1 Indicator, Gas	162					
1 Level, Contractor's, w/Accessories	70					
1 Locator, Pipe	230					
1 Meter, Detector	90					
1 Mimeograph	95					
1 Mower, Grass	1,350					
5 Photocopy Machines	1,435					
1 Power Unit, Ground	125					
1 Pump, Boaster	3,000					
1 Pump, Turbine	12,000					
1 Rack, Book	300					
5 Racks, Plan, w/Binders	500					
1 Radio, Handie-Talkie	400					
5 Radios, Mobile	2,006					
1 Railroad Curve Set	120					
1 Rig, Pump Pulling and Well Cleaning	15,000					
9 Sections, File, Tracing	3,238					
1 Seismograph	4,000					
1 Stand, Unitray	40					
1 Stapler	100					
10 Tables	810					
5 Tables, Drafting	900					
2 Tents, Canvas	300					
2 Theodolites	2,800					
2 Traffic Counters	800					
1 Transmitter/Receiver, Base Station, 60 Watts	1,100					
17 Typewriters	6,320					
2 Wheeldexes	180					
TOTAL COUNTY ENGINEER		$6,628,210.40	$2,514,520.09	$6,676,018	$7,585,309	$6,749,710

*Indicates Red Figure

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $899,879

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 707,374.03	$ 248,590.51	$ 778,423	$ 928,168	$ 896,440
Deductions					
Salary Savings	$	$	$	$ 54,130	$ 62,710
Service Charges				12,245	12,245
Total Deductions	$	$	$	$ 66,375	$ 74,955
SALARIES AND WAGES—NET	$ 707,374.03	$ 248,590.51	$ 778,423	$ 861,793	$ 821,485
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,774.59	$ 3,157.15	$ 7,963	$ 9,500	$ 7,717
Repairs and Minor Changes	248.34	72.60	236	400	400
Repairs—Operating Equipment	679.16	93.84	472	800	700
Stores Service					
Advertising Services	411.35	139.97	405	600	500
Educational and Recreational Supplies	72.96				
Furnishings and Household Supplies	27.30	22.10	35		
Office Services	2,413.23	1,103.19	2,770	3,851	3,500
Office Supplies	3,421.00	1,654.67	3,992	5,200	4,200
Other Operating & Maintenance Supplies, N. O. C.	19.09				
Postage	197.50		133	400	300
Printing & Other Reproductive Supplies	2,910.19	1,106.50	2,798	3,000	3,000
Reports and Bulletins—Departmental	1,220.45	349.63	12,175	15,050	10,000
Stationery and Forms	2,214.91	998.10	2,444	3,050	3,050
All Other					
Advertising Services	18.86*				
Auto Mileage	6,579.60	3,028.24	7,336	9,050	8,000
Communication	15.72	5.93	14	10	10
Insurance—Auto Mileage	795.00				
Office Services	4,479.42	1,409.95	4,179	7,967	5,200
Office Supplies	9.00	3.12	7		
Postage	3,151.68	879.29	2,697	3,550	3,550
Printing and Other Reproductive Supplies	24.13				
Professional and Expert Services			10,000	20,000	20,000
Rent—Office Equipment	18.00				
Subsistence & Care of Persons	379.25	140.75	712	2,500	1,000
Transportation—Local	60.00	20.00	61	100	100
Traveling Expense	3,270.95	536.82	4,490	4,654	4,554
TOTAL MAINTENANCE AND OPERATION	$ 40,373.96	$ 14,721.85	$ 62,919	$ 89,682	$ 75,781
CAPITAL OUTLAY					
Equipment	$ 4,923.87	$ 268.58	$ 502	$ 3,760	$ 2,613
1 Calculating Machine $825					
1 File, Addressograph 225					
1 File, Map 160					
9 Filing Cabinets 675					
2 Racks, Map 280					
1 Saw, Jig 198					
1 Typewriter 250					
TOTAL REGIONAL PLANNING COMMISSION	$ 752,671.86	$ 263,580.94	$ 841,844	$ 955,235	$ 899,879

*Indicates Red Figure

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $2,339,882

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,088,591.27	$ 670,504.19	$1,200,313	$1,859,456	$1,679,760
Deductions					
Salary Savings	$	$	$	$ 159,211	$ 177,269
Service Charges				18,450	18,450
Total Deductions	$	$	$	$ 177,661	$ 195,719
SALARIES AND WAGES—NET	$1,088,591.27	$ 670,504.19	$1,200,313	$1,681,795	$1,484,041
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 1,556.50	$ 892.74	$ 1,930	$ 1,413	$ 1,216
Repairs and Minor Changes	874.15	276.52	700	1,000	600
Repairs—Operating Equipment	678.70	103.92	350	500	350
Stores Service					
Furnishings and Household Supplies	135.04	730.53	834	1,134	852
Laundry and Cleaning Supplies	8.27	1.20	12	10	10
Laundry, Cleaning & Waste Removal Services	33.44	22.16	120	60	60
Office Services	371.25	231.50	344	400	394
Office Supplies	6,275.31	2,065.82	7,438	12,205	9,313
Other Operating & Maintenance Supplies, N.O.C.	2,401.78	503.00	2,494	3,705	3,705
Postage		100.00	823	770	770
Printing and Other Reproductive Supplies	950.61	308.23	1,196	1,014	986
Rent—Office Equipment	74,938.40	35,916.94	76,354	76,785	76,785
Repairs—Operating Equipment	22.10		38	25	25
Small Tools and Implements	62.02	95.48	157	75	65
Stationery and Forms	16,083.01	2,423.37	14,660	27,536	19,964
All Other					
Auto Mileage		10.00	10		
Communication			10	10	10
Furnishings and Household Supplies		78.39	90	60	60
Office Services	9,356.89	565.37	3,229	9,750	9,750
Other Operating and Maintenance Supplies, N.O.C.	58,848.06	19,553.62	25,648	84,558	67,850
Postage	6,488.38	6,494.00	9,980	11,330	11,225
Professional & Expert Services			296,223	1,000	
Rent—Buildings and Offices				35	35
Rent—Office Equipment	117.00	27.00	108	108	72
Subsistence & Care of Persons			10	15	15
Transportation—Local	10.00	5.00	30	30	15
Transportation Services		2.51	15	20	20
Traveling Expense	142.75	19.00	400	400	300
Total Registration of Voters	$ 179,353.66	$ 70,426.30	$ 443,203	$ 233,948	$ 204,447

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service	$	$ 1,829.82	$ 4,005	$	$
Other Operating and Maintenance Supplies, N. O. C.			20		
Repairs and Minor Changes		97.04	293		
Repairs—Operating Equipment			25		
Stores Service					
Furnishings and Household Supplies		129.80	130		
Index to Great Register		17,579.74	18,144		
Office Services		604.50	605		
Office Supplies		547.00	2,572		
Other Operating & Maintenance Supplies, N. O. C.		555.87	1,841		
Postage		60.00	60		
Printing & Other Reproductive Supplies		3,023.87	5,028		
Rent—Office Equipment		3,002.81	26,338		
Repairs—Operating Equipment			10		
Small Tools and Implements		9.74	10		
Stationery and Forms		132,033.57	212,470		
Transportation Services		2,573.75	51,124		
All Other					
Advertising Services			20,209		
Auto Mileage		734.43	949		
Communication		7.48	43		
Office Services			10		
Postage		95,629.00	95,629		
Rent—Buildings and Offices		15.00	30		
Rent—Office Equipment		189.00	378		
Storage—Motor Vehicles		3.75	15		
Transportation—Local		6.00	6		
Transportation Services			50		
Total General Election	$	$ 258,632.17	$ 439,994	$	$
Consolidated Primary Election					
Mechanical Service					
Auto Service	$ 3,677.00	$	$	$ 4,183	$ 4,183
Other Operating and Maintenance Supplies, N.O.C.	21.86				
Repairs and Minor Changes	210.38			225	225
Repairs—Operating Equipment	35.00			77	77
Stores Service					
Advertising Services	288.59			341	341
Furnishings & Household Supplies	54.56			107	107
Index to Great Register	16,976.60			18,505	18,505
Office Services	912.25			925	925
Office Supplies	1,847.71			3,674	3,641
Other Operating & Maintenance Supplies, N. O. C.	4,797.62			5,978	5,571
Postage	220.00			360	360
Printing & Other Reproductive Supplies	5,559.77			6,420	6,407
Professional and Expert Services				10,000	6,575
Rent—Office Equipment	33,561.70			27,224	27,224
Repairs—Operating Equipment				10	10
Small Tools and Implements	10.82			15	15
Stationery and Forms	241,807.95			280,467	276,858
Transportation Services	48,386.28			52,740	52,740
All Other					
Advertising Services	18,000.00			22,272	22,272
Auto Mileage	583.12			635	635
Communication				50	50
Office Services	10.08			25	20

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Consolidated Primary Election—Continued					
All Other—Continued					
Postage	49,986.38			85,891	79,815
Professional and Expert Services	156.85			300	200
Rent—Buildings and Offices	30.00			30	30
Rent—Office Equipment	246.00			270	270
Storage—Motor Vehicles				20	10
Subsistence and Care of Persons				20	10
Transportation—Local				18	18
Transportation Services	28.47			28	28
Traveling Expense	17.00				
Total Consolidated Primary Election	$ 427,425.99	$	$	$ 520,810	$ 507,122
Special Elections					
Mechanical Service					
Auto Service	$ 594.77	$ 2.26	$ 607	$ 2,462	$ 2,462
Repairs—Operating Equipment				20	20
Stores Service					
Advertising Services	148.16			928	928
Furnishings and Household Supplies	33.40	50.00	85	83	83
Office Services	8.25		48	50	50
Office Supplies	537.03	385.50	2,054	3,000	2,500
Other Operating & Maintenance Supplies, N. O. C.	92.46		195	500	475
Postage	80.00	40.00	93	120	110
Printing and Other Reproductive Supplies	1,040.73	155.90	1,168	3,516	3,478
Rent—Office Equipment		4,364.79	4,365		
Repairs—Operating Equipment				20	20
Stationery and Forms	23,216.45	3,063.43	14,830	52,460	47,325
Transportation Services	986.28		500	6,270	5,750
All Other					
Advertising Services	307.53		10	310	310
Auto Mileage	6,246.74		10	100	80
Communication	2.85			10	10
Office Services		168.20	1,040	797	797
Postage	21,670.87	15,000.00	47,662	75,192	72,385
Rent—Building and Offices				15	15
Rent—Office Equipment	321.00	18.00	150	855	72
Repairs—Operating Equipment		1.83	2		
Transportation—Local				12	12
Transportation Services				15	15
Traveling Expense	3.75				
Total Special Elections	$ 55,290.27	$ 23,249.91	$ 72,819	$ 146,735	$ 136,897
TOTAL MAINTENANCE AND OPERATION	$ 662,069.92	$ 352,308.38	$ 956,016	$ 901,493	$ 848,466
Less Service Charges	6,155.02		4,550	6,850	6,850
TOTAL MAINTENANCE AND OPERATION—NET	$ 655,914.90	$ 352,308.38	$ 951,466	$ 894,643	$ 841,616
CAPITAL OUTLAY					
Equipment	$ 24,887.58	$ 1,490.73	$ 2,956	$ 20,382	$ 14,225
1 Adding Machine	$ 440				
1 Control Panel Cabinet	110				
10 Desks	1,140				
6 Filing Cabinets	450				
17 Filing Cases, 64 Compartment	3,400				
1 Press, Painting, Offset	7,300				
1 Punching and Binding Machine	395				
4 Typewriters	990				
TOTAL REGISTRAR OF VOTERS	$1,769,393.75	$1,024,303.30	$2,154,735	$2,596,820	$2,339,882

Election Expense

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $1,214,260

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
General Elections					
Compensation of Election Officers	$	$ 876,991.00	$ 876,991	$	$
Insurance—Liability	899.87				
Laundry, Cleaning and Waste Removal Services		8,400.00	8,400		
Rent—Buildings and Offices	144.00	142,950.00	142,980		
Stationery and Forms	210.00	114.00	114		
Total General Elections	$ 1,253.87	$1,028,455.00	$1,028,485	$	$
Consolidated Primary Election					
Compensation of Election Officers	$ 889,660.80	$	$	$1,069,795	$ 878,358
Insurance—Liability	899.87			2,252	2,252
Laundry, Cleaning and Waste Removal Services	8,770.00			9,620	9,620
Rent—Buildings and Offices	140,220.00			154,485	154,485
Stationery and Forms				275	275
Total Consolidated Primary Election	$1,039,550.67	$	$	$1,236,427	$1,044,990
Special Elections					
Advertising Services	$ 664.76	$	$ 1,000	$ 1,000	$ 1,000
Compensation of Election Officers	19,209.00	273.00	30,000	136,680	136,680
Insurance—Liability	29.69			268	268
Laundry, Cleaning and Waste Removal Services	567.00		2,100	4,190	4,190
Rent—Buildings and Offices	3,360.00	84.00	2,400	27,132	27,132
Total Special Elections	$ 23,830.45	$ 357.00	$ 35,500	$ 169,270	$ 169,270
TOTAL ELECTION EXPENSE—	$1,064,634.99	$1,028,812.00	$1,063,985	$1,405,697	$1,214,260

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	C.A.O. Recommendation
Salaries and Wages	$5,070,230	$5,004,818
Maintenance and Operation	1,395,566	1,379,605
Capital Outlay	55,064	42,083
TOTAL	**$6,520,860**	**$6,426,506**
By Judicial Districts		
Municipal and Justice Courts—Courts Expense	$1,060,000	$1,060,000
Alhambra	131,146	128,070
Antelope	68,136	67,515
Beverly Hills	141,645	138,430
Burbank	117,507	113,998
Citrus	121,205	119,375
Compton	177,007	172,155
Culver	68,080	65,812
Downey	136,884	125,348
East Los Angeles	188,422	182,885
El Monte	105,022	102,563
Glendale	117,979	114,325
Inglewood	147,277	143,455
Long Beach	288,980	278,176
Los Angeles	2,535,440	2,530,524
Los Cerritos	123,695	117,070
Pasadena	178,519	174,431
Pomona	75,079	73,562
San Antonio	177,048	173,676
Santa Anita	62,589	61,887
Santa Monica	139,845	133,328
South Bay	175,956	172,050
South Gate	72,938	70,649
Whittier	110,461	107,222
TOTAL	**$6,520,860**	**$6,426,506**

Municipal and Justice Courts -- Courts Expense

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $1,060,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Courts Expense	$ 921,860.76	$ 335,500.44	$1,017,752	$1,060,000	$1,060,000

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $128,070

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
SALARIES AND WAGES	$ 99,563.62	$ 33,604.92	$ 112,854	$ 127,500	$ 127,500
Less Salary Savings				4,944	6,135
SALARIES AND WAGES—NET	$ 99,563.62	$ 33,604.92	$ 112,854	$ 122,556	$ 121,365
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 73.65	$ 27.35	$ 150	$ 150	$ 150
Repairs—Operating Equipment	6.44		100	150	150
Stores Service					
Medical, Surgical and Laboratory Supplies	1.97		10	10	10
Office Services	118.00	70.00	350	500	500
Office Supplies	1,587.80	633.20	2,000	2,300	2,300
Postage	192.79	103.00	500	665	665
Printing and Other Reproductive Supplies	51.20		100	150	150
Stationery and Forms	534.32		200	350	250
All Other					
Auto Mileage			100	200	100
Office Services	2.56				
Stationery and Forms	16.50				
Traveling Expense			100	200	100
TOTAL MAINTENANCE AND OPERATION	$ 2,585.23	$ 833.55	$ 3,610	$ 4,675	$ 4,375
CAPITAL OUTLAY					
Equipment	$ 3,621.41	$ 393.12	$ 885	$ 3,915	$ 2,330
2 Desks	$275				
2 Filing Cabinets	335				
200 Frames, Index	800				
1 Stand, Posting Tray	40				
1 Tray, Posting	55				
2 Typewriters	500				
1 Viewer, Microfilm	325				
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 105,770.26	$ 34,831.59	$ 117,349	$ 131,146	$ 128,070

Municipal Court, Antelope Judicial District

APPROPRIATIONS $67,515

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 54,092.67	$ 19,390.00	$ 58,205	$ 64,675	$ 64,675
Less Salary Savings				930	1,851
SALARIES AND WAGES—NET	$ 54,092.67	$ 19,390.00	$ 58,205	$ 63,745	$ 62,824
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 61.85	$ 40.76	$ 150	$ 150	$ 150
Repairs—Operating Equipment	126.73		100	100	100
Stores Service					
Furnishings and Household Supplies	9.36				
Office Services	231.50	98.52	304	351	351
Office Supplies	539.68	183.20	1,147	1,191	1,191
Postage	903.00	600.50	1,130	1,249	1,249
Stationery and Forms	437.03	58.68	213	300	300
All Other					
Auto Mileage	152.96	69.30	300	300	300
Office Services	17.04	6.00	6		
Public Office and Court Service	8.40				
Stationery and Forms	8.00	3.50	4		
Traveling Expense		58.39	200	200	100
TOTAL MAINTENANCE AND OPERATION	$ 2,495.55	$ 1,118.85	$ 3,554	$ 3,841	$ 3,741
CAPITAL OUTLAY					
Equipment	$ 1,096.11	$ 373.98	$ 930	$ 550	$ 950
1 Desk $130					
1 Duplicating Machine 300					
3 Filing Cabinets 270					
1 Typewriter 250					
TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT	$ 57,684.33	$ 20,882.83	$ 62,689	$ 68,136	$ 67,515

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $138,430

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES			
SALARIES AND WAGES	$ 114,530.67	$ 41,320.49	$ 120,096	$ 130,250	$ 130,250
Less Salary Savings				2,826	4,203
SALARIES AND WAGES—NET	$ 114,530.67	$ 41,320.49	$ 120,096	$ 127,424	$ 126,047
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 100.74	$ 25.28	$ 150	$ 350	$ 350
Repairs—Operating Equipment	229.40	47.27	100	150	150
Stores Service					
Index to Great Register	4.80				
Medical, Surgical and Laboratory Supplies	23.03				
Office Machine Maintenance	49.87				
Office Services	287.50	147.00	350	350	350
Office Supplies	1,465.33	505.41	1,750	4,575	4,575
Postage	505.00	100.00	825	900	900
Printing and Other Reproductive Supplies	47.90	16.97	50		
Repairs—Operating Equipment	15.22	47.25	48		
Stationery and Forms	1,264.87	82.16	250	400	400
All Other					
Auto Mileage			25	50	50
Laundry, Cleaning and Waste Removal Services					
Stationery and Forms	6.25		15		
Traveling Expense		20.20	21	300	100
TOTAL MAINTENANCE AND OPERATION	$ 3,999.91	$ 991.54	$ 3,584	$ 7,075	$ 6,875
CAPITAL OUTLAY					
Equipment	$ 1,802.78	$ 152.18	$ 1,543	$ 7,146	$ 5,508
1 Base, Rotary Index	$ 90				
1 Chalkboard, Magnetic	120				
2 Desks	260				
1 Duplicating Machine	300				
6 Filing Cabinets	756				
530 Frames, Index	2,200				
1 Index, Rotary	225				
1 Reader, Film Sorter	550				
1 Stand, Desk Type	77				
3 Typewriters	930				
TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT	$ 120,333.36	$ 42,464.21	$ 125,223	$ 141,645	$ 138,430

Municipal Court, Burbank Judicial District

APPROPRIATIONS $113,998

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 102,067.70	$ 35,877.54	$ 107,753	$ 112,699	$ 112,699
Less Salary Savings				864	3,601
SALARIES AND WAGES—NET	$ 102,067.70	$ 35,877.54	$ 107,753	$ 111,835	$ 109,098
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 191.02	$	$ 100	$ 100	$ 100
Repairs—Operating Equipment	34.27	12.96	100	100	100
Stores Service					
Office Machine Maintenance	49.87				
Office Services	337.00	369.75	370	300	300
Office Supplies	884.93	558.17	1,835	2,140	2,128
Postage	525.67	150.00	861	861	861
Stationery and Forms	625.34	58.20	430	430	330
All Other					
Auto Mileage			50	50	50
Office Services	24.50	4.50	5		
Postage	1.10	1.04	3	25	25
Rent—Office Equipment	3.00		18		
Stationery and Forms		7.35	8		
Traveling Expense	64.50	71.75	100	300	100
TOTAL MAINTENANCE AND OPERATION	$ 2,741.20	$ 1,233.72	$ 3,880	$ 4,306	$ 3,994
CAPITAL OUTLAY					
Equipment	$ 2,931.38	$ 109.16	$ 1,554	$ 1,366	$ 906
1 Adding Machine $440					
1 Chair 75					
1 Duplicating Machine 275					
2 Tables, w/Casters 116					
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 107,740.28	$ 37,220.42	$ 113,187	$ 117,507	$ 113,998

Municipal Court, Citrus Judicial District

APPROPRIATIONS $119,375

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 91,463.60	$ 33,084.73	$ 103,809	$ 117,390	$ 117,390
Less Salary Savings				4,160	5,190
SALARIES AND WAGES—NET	$ 91,463.60	$ 33,084.73	$ 103,809	$ 113,230	$ 112,200
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 77.58	$	$ 350	$ 450	$ 450
Repairs—Operating Equipment	86.56	6.48	150	250	200
Stores Service					
Educational and Recreational Supplies	.73				
Furnishings and Household Supplies			300	500	75
Office Services	124.97	169.51	250	350	300
Office Supplies	1,898.73	465.98	1,600	2,300	2,200
Postage	565.54	185.00	695	700	700
Printing and Other Reproductive Supplies	64.53		150	400	400
Repairs—Operating Equipment	34.71		50		
Stationery and Forms	989.47	384.58	800	400	400
All Other					
Auto Mileage	80.00	9.60	200	200	100
Stationery and Forms	2.88				
Traveling Expense		59.00	300	200	200
TOTAL MAINTENANCE AND OPERATION	$ 3,925.70	$ 1,280.15	$ 4,845	$ 5,750	$ 5,025
CAPITAL OUTLAY					
Equipment	$ 1,647.50	$	$ 225	$ 2,225	$ 2,150
2 Filing Cabinets $ 485					
300 Guides, Posting 80					
1 Photocopy Machine 300					
3 Stands, Tray 150					
3 Trays, Posting 135					
4 Typewriters 1,000					
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$ 97,036.80	$ 34,364.88	$ 108,879	$ 121,205	$ 119,375

Municipal Court, Compton Judicial District

APPROPRIATIONS $172,155

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 145,918.32	$ 51,921.84	$ 154,724	$ 173,760	$ 173,760
Less Salary Savings				13,185	13,185
SALARIES AND WAGES—NET	$ 145,918.32	$ 51,921.84	$ 154,724	$ 160,575	$ 160,575
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 93.87	$ 300	$ 300	$ 300
Repairs—Operating Equipment	9.66		75	100	100
Stores Service					
Advertising Services	5.99				
Furnishings and Household Supplies	47.84	17.16	60	60	60
Office Services	447.80	333.00	858	978	978
Office Supplies	4,965.73	1,756.71	5,350	6,699	6,699
Postage	937.00	575.00	1,450	1,653	1,653
Repairs—Operating Equipment	6.40				
Stationery and Forms	101.83	20.80	445	507	445
All Other					
Auto Mileage	17.84	25.03	50	50	50
Office Services	50.00				
Stationery and Forms	15.23	4.80	5		
Traveling Expense			500	500	200
TOTAL MAINTENANCE AND OPERATION	$ 6,605.32	$ 2,826.37	$ 9,093	$ 10,847	$ 10,485
CAPITAL OUTLAY					
Equipment	$ 7,037.53	$ 1,073.18	$ 2,446	$ 5,585	$ 1,095
1 Cart $ 75					
5 Filing Cabinets 520					
2 Typewriters 500					
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 159,561.17	$ 55,821.39	$ 166,263	$ 177,007	$ 172,155

Municipal Court, Culver Judicial District

APPROPRIATIONS $65,812

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 51,810.11	$ 19,271.27	$ 55,914	$ 64,675	$ 64,675
Less Salary Savings					2,293
SALARIES AND WAGES—NET	$ 51,810.11	$ 19,271.27	$ 55,914	$ 64,675	$ 62,382
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 2.34	$	$	$ 100	$ 100
Repairs—Operating Equipment				50	50
Stores Service					
Office Services	96.30	101.00	200	200	200
Office Supplies	987.84	324.83	1,200	1,525	1,525
Postage	360.00	400.00	600	800	800
Stationery and Forms	262.03	50.13	225	225	225
All Other					
Auto Mileage				50	50
Traveling Expense				100	100
TOTAL MAINTENANCE AND OPERATION	$ 1,708.51	$ 875.96	$ 2,225	$ 3,050	$ 3,050
CAPITAL OUTLAY					
Equipment	$ 1,205.44	$ 145.03	$ 750	$ 355	$ 380
1 Desk $130					
1 Typewriter 250					
TOTAL MUNICIPAL COURT—CULVER JUDICIAL DISTRICT	$ 54,724.06	$ 20,292.26	$ 58,889	$ 68,080	$ 65,812

Municipal Court, Downey Judicial District

APPROPRIATIONS $125,348

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 91,031.32	$ 36,095.68	$ 111,064	$ 131,544	$ 131,544
Less Salary Savings				3,510	12,156
SALARIES AND WAGES—NET	$ 91,031.32	$ 36,095.68	$ 111,064	$ 128,034	$ 119,388
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 153.25	$	$	$ 150	$ 150
Repairs—Operating Equipment	418.95		100	200	200
Stores Service					
Office Services	66.00	21.00	50	200	150
Office Supplies	1,287.72	406.79	1,000	2,530	2,000
Postage	659.97	370.00	1,000	2,500	2,000
Printing and Other Reproductive Supplies	164.00	21.00	50		
Stationery and Forms	1,408.25	13.98	50	500	300
All Other					
Auto Mileage				50	
Office Services	12.00	3.00	50		
Office Supplies	3.08		25		
Traveling Expense				300	100
TOTAL MAINTENANCE AND OPERATION	$ 4,173.22	$ 835.77	$ 2,325	$ 6,430	$ 4,900
CAPITAL OUTLAY					
Equipment	$ 9,476.01	$	$	$ 2,420	$ 1,060
1 Copying Machine $300					
2 Desks 260					
1 Index, Rotary 500					
TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 104,680.55	$ 36,931.45	$ 113,389	$ 136,884	$ 125,348

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $182,885

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 144,100.35	$ 51,838.83	$ 156,021	$ 181,884	$ 181,884
Less Salary Savings				3,656	8,493
SALARIES AND WAGES—NET	$ 144,100.35	$ 51,838.83	$ 156,021	$ 178,228	$ 173,391
MAINTENANCE AND OPERATION					
Mechanical Service					
Furnishing and Household Supplies	$	$	$	$ 100	$ 100
Repairs and Minor Changes	321.15	67.07	200	200	200
Repairs—Operating Equipment	445.03	74.67	300	400	400
Stores Service					
Educational and Recreational Supplies		1.82	2	15	15
Furnishings and Household Supplies	23.60	11.50	50	200	200
Medical, Surgical and Laboratory Supplies		5.53	15	15	15
Office Services	399.65	101.00	350	370	370
Office Supplies	2,970.45	402.68	2,000	5,200	5,200
Other Operating and Maintenance Supplies, N. O. C.	70.25	.94	10	50	
Postage	715.17	365.00	1,000	1,000	1,000
Printing and Other Reproductive Supplies	21.25	20.02	120	130	130
Repairs—Operating Equipment	6.37				
Stationery and Forms	1,397.24	192.73	650	700	700
All Other					
Auto Mileage	17.76	8.30	160	280	280
Stationery and Forms			126	135	135
Traveling Expense		92.30	100	150	150
TOTAL MAINTENANCE AND OPERATION	$ 6,387.92	$ 1,343.56	$ 5,083	$ 8,945	$ 8,895
CAPITAL OUTLAY					
Equipment	$ 8,791.69	$ 6.95	$ 6,300	$ 1,249	$ 599
120 Frames, Index	$518				
1 Stand, Desk Type	81				
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$ 159,279.96	$ 53,189.34	$ 167,404	$ 188,422	$ 182,885

Municipal Court, El Monte Judicial District

APPROPRIATIONS $102,563

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 96,654.92	$ 32,665.76	$ 99,088	$ 104,166	$ 104,166
Less Salary Savings				2,457	4,916
SALARIES AND WAGES—NET	$ 96,654.92	$ 32,665.76	$ 99,088	$ 101,709	$ 99,250
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 164.58	$	$ 150	$ 100	$ 100
Repairs—Operating Equipment	52.59	31.82	75	100	100
Stores Service					
Laundry and Cleaning Supplies	17.94				
Office Services	664.85	204.01	700	700	700
Office Supplies	563.56	141.74	1,000	1,000	1,000
Postage	479.96	215.00	600	600	600
Repairs—Operating Equipment				48	48
Stationery and Forms	735.22	73.61	250	250	250
All Other					
Auto Mileage	75.58	17.00	80	75	75
Office Services	1.44				
Traveling Expense		52.50	53	100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,755.72	$ 735.68	$ 2,908	$ 2,973	$ 2,973
CAPITAL OUTLAY					
Equipment	$ 5,972.42	$	$ 555	$ 340	$ 340
2 Benches, Pew Style $340					
TOTAL MUNICIPAL COURT—EL MONTE JUDICIAL DISTRICT	$ 105,383.06	$ 33,401.44	$ 102,551	$ 105,022	$ 102,563

Municipal Court, Glendale Judicial District

APPROPRIATIONS $114,325

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 96,151.22	$ 34,285.23	$ 104,815	$ 115,368	$ 115,368
Less Salary Savings				3,526	6,880
SALARIES AND WAGES—NET	$ 96,151.22	$ 34,285.23	$ 104,815	$ 111,842	$ 108,488
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 44.79	$	$ 200	$ 1,000	$ 900
Repairs—Operating Equipment	16.10		100	100	100
Stores Service					
Office Services	122.00	163.93	200	200	200
Office Supplies	1,151.21	561.05	1,432	1,790	1,790
Postage	545.00	100.00	600	600	600
Small Tools and Implements				75	75
Stationery and Forms	669.01	69.83	226	575	575
All Other					
Auto Mileage	1.12	51.00	60	10	10
Office Services	12.00	12.00	12		
Office Supplies			10	10	10
Postage			12	12	12
Stationery and Forms	9.05		12	12	12
Traveling Expense		27.00	250	300	100
TOTAL MAINTENANCE AND OPERATION	$ 2,570.28	$ 984.81	$ 3,114	$ 4,684	$ 4,384
CAPITAL OUTLAY					
Equipment	$ 605.62	$	$ 1,652	$ 1,453	$ 1,453
222 Frames, Index $1,293					
3 Stands, Desk Type 160					
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 99,327.12	$ 35,270.04	$ 109,581	$ 117,979	$ 114,325

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $143,455

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
SALARIES AND WAGES	$ 128,870.27	$ 44,739.90	$ 130,607	$ 139,632	$ 139,632
Less Salary Savings					3,232
SALARIES AND WAGES—NET	$ 128,870.27	$ 44,739.90	$ 130,607	$ 139,632	$ 136,400
MAINTENANCE AND OPERATION					
Mechanical Services					
Repairs and Minor Changes	$ 26.13	$	$ 200	$ 250	$ 250
Repairs—Operating Equipment	77.76		100	150	100
Stores Service					
Furnishings and Household Supplies	624.00				
Office Services	208.78	145.25	1,200	1,500	1,500
Office Supplies	2,154.60	431.08	2,088	3,200	2,940
Postage	461.00	23.00	330	450	450
Small Tools and Implements	43.93				
Stationery and Forms	1,632.85	295.85	350	350	350
All Other					
Auto Mileage	112.72	29.10	150	150	150
Office Services	20.74	9.00	9		
Stationery and Forms	17.22				
Traveling Expense		32.76	200	300	100
TOTAL MAINTENANCE AND OPERATION	$ 5,379.73	$ 966.04	$ 4,627	$ 6,350	$ 5,840
CAPITAL OUTLAY					
Equipment	$ 979.76	$ 1,017.64	$ 1,018	$ 1,295	$ 1,215
1 Adding Machine $440					
1 Duplicating Machine 275					
2 Typewriters 500					
TOTAL MUNICIPAL COURT—INGLEWOOD JUDICIAL DISTRICT	$ 135,229.76	$ 46,723.58	$ 136,252	$ 147,277	$ 143,455

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $278,176

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 249,316.69	$ 85,681.32	$ 255,471	$ 271,776	$ 271,776
Less Salary Savings				3,800	13,704
SALARIES AND WAGES—NET	$ 249,316.69	$ 85,681.32	$ 255,471	$ 267,976	$ 258,072
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 214.74	$	$ 300	$ 300	$ 300
Repairs—Operating Equipment	422.55	219.14	560	560	560
Stores Service					
Furnishings and Household Supplies		95.12	260	410	260
Office Services	417.50	365.00	735	735	735
Office Supplies	3,138.38	1,625.62	6,890	7,890	7,890
Postage	2,313.00	1,995.00	4,000	4,400	4,000
Repairs—Operating Equipment				50	
Stationery and Forms	2,529.83	329.57	1,000	1,650	1,650
Wearing Apparel	104.33				
All Other					
Auto Mileage	31.68				
Furnishings and Household Supplies		31.27	32		
Office Services	212.00			600	600
Stationery and Forms	67.25		50	50	50
Transportation—Local	32.04				
Traveling Expense		45.85	600	600	400
TOTAL MAINTENANCE AND OPERATIONS	9,483.30	$ 4,706.57	$ 14,427	$ 17,245	$ 16,445
CAPITAL OUTLAY					
Equipment	$ 1,317.94	$ 303.58	$ 1,870	$ 3,759	$ 3,659
3 Filing Cabinets	$ 525				
450 Frames, Index	1,770				
1 Index, Rotary	263				
1 Pedestal, Index	126				
1 Tray, Posting, w/Stand and Guides	225				
3 Typewriters	750				
TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT	$ 260,117.93	$ 90,691.47	$ 271,768	$ 288,980	$ 278,176

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,530,524

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			EXPENDITURES		
SALARIES AND WAGES	$2,181,372.91	$ 751,588.37	$2,290,393	$2,411,616	$2,411,616
Less Salary Savings				80,000	80,000
SALARIES AND WAGES—NET	$2,181,372.91	$ 751,588.37	$2,290,393	$2,331,616	$2,331,616
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 970.69	$ 332.52	$ 1,065	$ 1,158	$ 1,158
Repairs and Minor Changes	1,567.41	262.57	2,000	2,000	2,000
Repairs—Operating Equipment	5,200.63	1,117.37	4,500	4,500	4,500
Stores Service					
Furnishings and Household Supplies	532.59	983.06	1,500	1,592	849
Office Services	5,772.38	5,603.00	6,898	6,888	6,888
Office Supplies	26,273.41	19,579.15	40,000	58,977	58,952
Other Operating and Maintenance Supplies, N. O. C.	809.31	1,003.46	2,000	525	525
Postage	4,212.00	6,807.00	15,000	15,000	15,000
Printing and Other Reproductive Supplies	1,535.56	564.60	2,100	2,250	2,250
Rent—Office Equipment	9,726.99	1,277.30	29,875	29,670	29,670
Repairs and Minor Changes	148.17				
Repairs—Operating Equipment	1,698.25	954.04	1,238	1,370	1,370
Reports and Bulletins—Departmental			175	175	175
Stationery and Forms	41,144.66	15,192.16	46,250	53,125	53,125
Transportation Services			1,000	141	141
All Other					
Auto Mileage	6,435.34	2,405.06	9,000	9,145	9,145
Communication	3,201.72	940.32	3,445	3,363	3,363
Laundry, Cleaning and Waste Removal Services			50	50	
Office Services	2,776.02	902.50	2,750	2,804	304
Office Supplies		4.06	5		
Postage	34.80	10.58	30	30	30
Rent—Office Equipment	111.00	18.00	87	108	108
Stationery and Forms	74.60	19.64	150	150	150
Subsistence and Care of Persons	30.00				
Traveling Expense	87.10	229.50	230	500	500
TOTAL MAINTENANCE AND OPERATION	$ 112,342.63	$ 58,205.89	$ 169,348	$ 193,521	$ 190,203
CAPITAL OUTLAY					
Equipment	$ 22,838.25	$ 1,790.98	$ 12,707	$ 10,303	$ 8,705
1 Adding Machine	$ 440				
1 Cabinet, Storage	231				
1 Cart, Mail	257				
1 Copying Machine	320				
1 Desk, Wiring	110				
14 Filing Cabinets	4,083				
6 Panels, Control, Manual	540				
1 Rack, Magazine	126				
1 Rack, Storage	78				
4 Trucks, Card	520				
4 Typewriters	1,125				
1 Validating Machine	875				
TOTAL MUNICIPAL COURT—LOS ANGELES JUDICIAL DISTRICT	$2,316,553.79	$ 811,585.24	$2,472,448	$2,535,440	$2,530,524

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $117,070

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 97,136.23	$ 35,067.06	$ 105,313	$ 119,412	$ 119,412
Less Salary Savings				2,247	8,227
SALARIES AND WAGES—NET	$ 97,136.23	$ 35,067.06	$ 105,313	$ 117,165	$ 111,185
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 364.01	$ 41.01	$ 150	$ 250	$ 150
Repairs—Operating Equipment	53.16	9.72	50	150	130
Stores Service					
Furnishings and Household Supplies		412.80	413		
Office Services	119.00	70.00	130	130	130
Office Supplies	1,076.55	604.12	1,150	2,200	1,925
Postage	400.00	397.00	600	900	900
Stationery and Forms	877.48	174.46	230	300	250
All Other					
Auto Mileage	93.20	57.10	175	200	200
Office Services		13.67	120		
Office Supplies	2.19				
Traveling Expense			200	300	100
TOTAL MAINTENANCE AND OPERATION	$ 2,985.59	$ 1,779.88	$ 3,218	$ 4,430	$ 3,785
CAPITAL OUTLAY					
Equipment	$ 7,225.93	$	$ 280	$ 2,100	$ 2,100
1 Couch, Leather $ 300					
2 Files, Visible Index 1,000					
5 Filing, Cabinets 550					
1 Photocopy Machine 250					
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 107,347.75	$ 36,846.94	$ 108,811	$ 123,695	$ 117,070

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $174,431

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 150,452.59	$ 54,704.30	$ 166,110	$ 168,384	$ 168,384
Less Salary Savings				1,032	2,560
SALARIES AND WAGES—NET	$ 150,452.59	$ 54,704.30	$ 166,110	$ 167,352	$ 165,824
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 188.40	$	$ 300	$ 300	$ 300
Repairs—Operating Equipment		5.74	50	50	50
Stores Service					
Office Services	598.62	381.75	1,500	3,950	1,600
Office Supplies	2,117.96	437.07	2,900	3,965	3,965
Postage	420.40	185.00	700	925	925
Printing and Other Reproductive Supplies	86.57	2.84	250	250	250
Stationery and Forms	1,092.73	78.84	1,300	300	300
All Other					
Auto Mileage			25	135	25
Traveling Expense		847.59	848	400	300
TOTAL MAINTENANCE AND OPERATION	$ 4,504.68	$ 1,938.83	$ 7,873	$ 10,275	$ 7,715
CAPITAL OUTLAY					
Equipment	$ 1,928.97	$ 14.37	$ 783	$ 892	$ 892
3 Filing Cabinets $180					
3 Tables, Kardex 212					
2 Typewriters 500					
TOTAL MUNICIPAL COURT—PASADENA JUDICIAL DISTRICT	$ 156,886.24	$ 56,657.50	$ 174,766	$ 178,519	$ 174,431

Municipal Court, Pomona Judicial District

APPROPRIATIONS $73,562

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 62,377.85	$ 22,883.32	$ 70,178	$ 68,650	$ 68,650
Less Salary Savings				3,422	4,089
SALARIES AND WAGES—NET	$ 62,377.85	$ 22,883.32	$ 70,178	$ 65,228	$ 64,561
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 158.48	$ 13.28	$ 300	$ 300	$ 300
Repairs—Operating Equipment	23.36		50	50	50
Stores Service					
Furnishings and Household Supplies	22.70	4.62	5		
Laundry and Cleaning Supplies	10.78				
Office Services	56.00		200	200	200
Office Supplies	542.48	359.46	770	1,930	1,280
Other Operating and Maintenance Supplies, N. O. C.	4.68	124.26	125	50	50
Postage	287.00		600	700	700
Stationery and Forms	489.43		115	150	150
All Other					
Auto Mileage	34.20		200	200	
TOTAL MAINTENANCE AND OPERATION	$ 1,629.11	$ 501.62	$ 2,365	$ 3,580	$ 2,730
CAPITAL OUTLAY					
Equipment	$ 776.86	$	$ 439	$ 6,271	$ 6,271
1 Copying Machine $ 295					
1 Remittance Control Machine 5,746					
1 Typewriter 230					
TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT	$ 64,783.82	$ 23,384.94	$ 72,982	$ 75,079	$ 73,562

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $173,676

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 159,016.40	$ 53,782.21	$ 160,225	$ 171,780	$ 171,780
Less Salary Savings				6,317	8,589
SALARIES AND WAGES—NET	$ 159,016.40	$ 53,782.21	$ 160,225	$ 165,463	$ 163,191
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 70.42	$	$ 500	$ 600	$ 600
Repairs—Operating Equipment	181.43	47.11	200	200	200
Stores Service					
Furnishings and Household Supplies	36.60	49.26	75	975	975
Medical, Surgical and Laboratory Supplies	1.14		2	10	10
Office Machine Maintenance	49.87		100		
Office Services	1,645.45	178.00	1,500	1,500	1,500
Office Supplies	2,296.30	1,037.33	4,850	5,000	4,340
Postage	1,725.00	210.00	1,350	1,500	1,500
Repairs—Operating Equipment	286.91				
Small Tools and Implements	4.86				
Stationery and Forms	1,631.31	104.67	500	250	250
All Other					
Auto Mileage	120.08	40.32	150	150	150
Office Services	18.00	18.00	18		
Other Operating and Maintenance Supplies, N.O.C.	3.81				
Small Tools and Implements		2.04	3		
Stationery and Forms	100.65				
Traveling Expense	112.26	44.61	500	500	500
TOTAL MAINTENANCE AND OPERATION	$ 8,284.09	$ 1,731.34	$ 9,748	$ 10,685	$ 10,025
CAPITAL OUTLAY					
Equipment	$ 2,354.46	$ 16.13	$ 1,336	$ 900	$ 460
2 Typewriters $460					
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 169,654.95	$ 55,529.68	$ 171,309	$ 177,048	$ 173,676

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $61,887

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 55,422.12	$ 19,276.66	$ 58,372	$ 60,156	$ 60,156
Less Salary Savings				162	764
SALARIES AND WAGES—NET	$ 55,422.12	$ 19,276.66	$ 58,372	$ 59,994	$ 59,392
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 19.95	$	$ 50	$ 50	$ 50
Repairs—Operating Equipment	26.57		50	50	50
Stores Service					
Office Services	151.73	41.96	150	150	150
Office Supplies	794.38	252.97	1,600	1,600	1,600
Other Operating and Maintenance Supplies, N.O.C.	37.13				
Postage	241.95	90.00	265	265	265
Stationery and Forms	304.51	.37	90	90	90
All Other					
Auto Mileage			100	100	100
Office Services	2.88				
Rent—Office Equipment	6.00				
Traveling Expense				200	100
TOTAL MAINTENANCE AND OPERATION	$ 1,585.10	$ 385.30	$ 2,305	$ 2,505	$ 2,405
CAPITAL OUTLAY					
Equipment	$ 930.42	$	$	$ 90	$ 90
1 Filing Cabinet $90					
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$ 57,937.64	$ 19,661.96	$ 60,677	$ 62,589	$ 61,887

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $133,328

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 117,761.71	$ 41,570.23	$ 133,284	$ 136,044	$ 136,044
Less Salary Savings				914	6,550
SALARIES AND WAGES—NET	$ 117,761.71	$ 41,570.23	$ 133,284	$ 135,130	$ 129,494
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 23.55	$	$ 50	$ 50	$ 50
Repairs—Operating Equipment	199.78	9.72	100	150	150
Stores Service					
Furnishings and Household Supplies	172.32				
Medical, Surgical & Laboratory Supplies			5	5	5
Office Services	618.00	160.00	350	350	350
Office Supplies	1,604.99	731.84	1,700	1,750	1,674
Other Operating and Maintenance Supplies, N. O. C.	15.24				
Postage	346.06	40.00	450	475	475
Printing and Other Reproductive Supplies	20.75		50	50	50
Repairs—Operating Equipment	73.23		55	75	75
Small Tools and Implements	1.31				
Stationery and Forms	1,483.82	634.61	1,000	300	300
All Other					
Auto Mileage	158.17	41.61	150	150	150
Office Services				5	5
Office Supplies	12.18		10	25	25
Postage	3.56		5		
Rent—Office Equipment	18.00				
Traveling Expense		66.25	67	200	100
TOTAL MAINTENANCE AND OPERATION	$ 4,750.96	$ 1,684.03	$ 3,992	$ 3,585	$ 3,409
CAPITAL OUTLAY					
Equipment	$ 2,351.74	$	$ 228	$ 1,130	$ 425
1 Desk $130					
2 Filing Cabinets 295					
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 124,864.41	$ 43,254.26	$ 137,504	$ 139,845	$ 133,328

Municipal Court, South Bay Judicial District

APPROPRIATIONS $172,050

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 145,755.61	$ 52,104.00	$ 156,699	$ 168,384	$ 168,384
Less Salary Savings				3,828	7,054
SALARIES AND WAGES—NET	$ 145,755.61	$ 52,104.00	$ 156,699	$ 164,556	$ 161,330
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 202.66	$	$ 250	$ 775	$ 775
Repairs—Operating Equipment	75.87		250	250	250
Stores Service					
Office Machine Maintenance	49.87		120		
Office Services	233.20	217.25	962	600	600
Office Supplies	3,836.43	750.63	2,284	5,700	5,220
Postage	600.00	150.00	650	1,000	1,000
Stationery and Forms	2,283.13	285.27	944	1,700	1,700
All Other					
Auto Mileage	251.58	63.62	136	500	500
Furnishings and Household Supplies				475	475
Traveling Expense			400	400	200
TOTAL MAINTENANCE AND OPERATION	$ 7,532.74	$ 1,466.77	$ 5,996	$ 11,400	$ 10,720
CAPITAL OUTLAY					
Equipment	$ 5,092.82	$ 504.09	$ 505	$	$
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$ 158,381.17	$ 54,074.86	$ 163,200	$ 175,956	$ 172,050

Municipal Court, South Gate Judicial District

APPROPRIATIONS $70,649

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 59,319.92	$ 21,135.54	$ 62,246	$ 69,175	$ 69,175
Less Salary Savings				1,571	2,652
SALARIES AND WAGES—NET	$ 59,319.92	$ 21,135.54	$ 62,246	$ 67,604	$ 66,523
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 172.17	$	$ 300	$ 150	$ 150
Repairs—Operating Equipment	54.07		50	135	135
Stores Service					
Office Services	162.00	21.00	200	275	250
Office Supplies	549.70	272.47	1,407	1,423	1,423
Other Operating and Maintenance Supplies, N.O.C.		20.75	21		
Postage	310.00	130.00	530	583	583
Stationery and Forms	377.18	19.70	140	750	140
All Other					
Auto Mileage	33.88	23.00	108	373	125
Traveling Expense				200	100
TOTAL MAINTENANCE AND OPERATION	$ 1,659.00	$ 486.92	$ 2,756	$ 3,889	$ 2,906
CAPITAL OUTLAY					
Equipment	$ 354.35	$ 20.77	$ 6,509	$ 1,445	$ 1,220
1 Desk $130					
3 Filing Cabinets 415					
1 Photocopy Machine 315					
1 Tray, Posting, and Stand, w/Cover 110					
1 Typewriter 250					
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$ 61,333.27	$ 21,643.23	$ 71,511	$ 72,938	$ 70,649

Municipal Court, Whittier Judicial District

APPROPRIATIONS $107,222

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 92,560.76	$ 31,543.86	$ 96,392	$ 108,852	$ 108,852
Less Salary Savings				4,191	6,630
SALARIES AND WAGES—NET	$ 92,560.76	$ 31,543.86	$ 96,392	$ 104,661	$ 102,222
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 223.24	$	$ 300	$ 750	$ 750
Repairs—Operating Equipment	149.14	292.43	400	50	50
Stores Service					
Educational and Recreational Suppplies		760.88	761		
Furnishings and Household Supplies	25.60	6.56	7		
Office Services	229.97	127.25	250	500	300
Office Supplies	1,028.98	205.31	2,000	3,000	2,500
Postage	380.00	150.00	530	600	600
Printing and Other Reproductive Supplies	56.00				
Repairs—Operating Equipment	58.23				
Stationery and Forms	836.33	55.79	250	350	300
All Other					
Auto Mileage	9.84		100	150	100
Furnishings and Household Supplies		32.55	33		
Laundry, Cleaning and Waste Removal Services				25	25
Postage	5.50				
Stationery and Forms	16.00				
Traveling Expense				100	100
TOTAL MAINTENANCE AND OPERATION	$ 3,018.83	$ 1,630.77	$ 4,631	$ 5,525	$ 4,725
CAPITAL OUTLAY					
Equipment	$ 429.91	$	$ 690	$ 275	$ 275
2 Guides, Tray $100					
2 Stands, Posting 75					
2 Trays, Posting 100					
TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT	$ 96,009.50	$ 33,174.63	$ 101,713	$ 110,461	$ 107,222

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $62,997

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 48,778.72	$ 17,750.26	$ 50,333	$ 60,919	$ 60,919
Less Salary Savings				1,972	1,972
SALARIES AND WAGES—NET	$ 48,778.72	$ 17,750.26	$ 50,333	$ 58,947	$ 58,947
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 509.58	$	$ 50	$ 100	$ 100
Repairs—Operating Equipment	104.18		60	75	75
Stores Service					
Furnishings and Household Supplies	88.44	59.10	60	110	110
Laundry and Cleaning Supplies	40.34	21.43	50	50	50
Office Services	56.56		75	200	200
Office Supplies	848.82	764.09	900	1,075	1,075
Other Operating and Maintenance Supplies, N. O. C.	5.28				
Postage	494.00	244.00	500	700	700
Stationery and Forms	229.98	43.61	115	250	250
Wearing Apparel		8.36	9		
All Other					
Auto Mileage	322.56	154.38	315	375	375
Insurance—Auto Mileage			25		
Office Services	10.00	8.60	10	10	10
Office Supplies		2.00	5	5	5
Postage	10.79				
Subsistence and Care of Persons	20.00				
Transportation—Local	5.60				
TOTAL MAINTENANCE AND OPERATION	$ 2,746.13	$ 1,305.57	$ 2,174	$ 2,950	$ 2,950
CAPITAL OUTLAY					
Equipment	$ 1,632.33	$	$	$ 1,100	$ 1,100
1 Tray Stand, Guides $140					
4 Typewriters 960					
TOTAL JUSTICE COURTS	$ 53,157.18	$ 19,055.83	$ 52,507	$ 62,997	$ 62,997

1 2 2

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $4,394,882

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$2,524,844.04	$ 879,792.73	$2,725,660	$3,403,645	$3,193,539
Less Salary Savings				68,690	79,979
SALARIES AND WAGES—NET	$2,524,844.04	$ 879,792.73	$2,725,660	$3,334,955	$3,113,560
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,202.32	$ 158.32	$ 650	$ 1,650	$ 1,650
Repairs and Minor Changes	5,145.53	627.65	8,000	16,000	16,000
Repairs—Operating Equipment	8,770.95	2,389.79	16,500	5,550	5,550
Stores Service					
Advertising Services	27.76				
Furnishings and Household Supplies	870.15	1,706.07	7,500	31,086	10,036
Laundry, Cleaning and Waste Removal Services	634.58		50	50	50
Medical, Surgical and Laboratory Supplies	11.83	13.94	20		
Office Services	9,895.67	10,823.35	32,500	16,368	14,500
Office Supplies	41,136.79	13,361.10	50,000	144,587	93,500
Other Operating and Maintenance Supplies, N. O. C.	660.62	2,211.31	6,600	200	200
Postage	3,732.50	485.24	1,450	5,000	5,000
Printing and Other Reproductive Supplies	2,319.89	441.84	1,325	2,800	2,800
Rent—Office Equipment				150	150
Rent—Special Equipment, N. O. C.	140.40				
Repairs—Operating Equipment	5.10	6.76	10	25	25
Reports and Bulletins—Departmental	2,330.79			2,800	2,800
Small Tools and Implements	1.30				
Stationery and Forms	9,078.22	1,593.87	4,800	14,250	14,250
Wearing Apparel		91.10	92		
Stores Service—Food	.58				
Courts					
Jury Expense	38,358.57	17,376.92	52,000	44,000	44,000
Jury Fees	909,632.96	175,776.30	567,500	506,500	506,500
Outside Judges' Expense	21,443.12	7,942.61	24,000	30,000	20,000
Professional and Expert Services	230,065.18	63,865.18	192,000	245,000	240,000
Reporting and Transcribing	182,788.06	44,402.55	133,500	240,500	230,000
Witness Fees and Expense	14,777.07	6,321.89	19,000	19,500	19,500
All Other					
Auto Mileage	11,365.37	4,878.79	15,500	19,500	19,000
Communication	9.30		25	75	75
Insurance—Auto Mileage	485.00				
Office Services	49.70			2,000	2,000
Postage	5,502.35	8,901.39	8,902	9,800	9,800

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SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Printing and Other Reproductive Supplies	3.00				
Stationery and Forms	54.64				
Storage—Motor Vehicles	61.50	27.55	50	150	150
Transportation—Local	25.00		25	50	50
Traveling Expense	100.71		100	2,500	2,500
TOTAL MAINTENANCE AND OPERATION	**$1,500,686.51**	**$ 363,403.52**	**$1,142,099**	**$1,360,091**	**$1,260,086**
CAPITAL OUTLAY					
Equipment	**$ 44,733.40**	**$ 3,868.90**	**$ 3,869**	**$ 27,675**	**$ 21,236**
2 Cabinets, Storage	$ 150				
2 Calculating Machines	890				
7 Chairs	579				
8 Desks	1,370				
5 Dictating Machines, Dictator	2,000				
6 Dictating Machines, Transcriber	2,280				
2 Files, Kardex, w/Stands	500				
9 Filing Cabinets	900				
1 Filing Cabinet, on Wheels	70				
1 Refrigerator—Stove Unit	200				
12 Tables	892				
9 Typewriters	3,405				
Unallocated	8,000				
TOTAL SUPERIOR COURT	**$4,070,263.95**	**$1,247,065.15**	**$3,871,628**	**$4,722,721**	**$4,394,882**

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Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $134,275

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 583.79	$ 78.16	$ 500	$ 500	$ 500
Repairs and Minor Changes			25	25	25
Repairs—Operating Equipment	64.30		50	75	50
Stores Service					
Furnishings and Household Supplies			15	50	50
Office Services	79.95	45.00	90	125	100
Office Supplies	380.83	156.75	375	375	375
Postage	63.00	42.00	85	125	100
Printing & Other Reproductive Supplies				50	
Reports and Bulletins—Departmental	1,557.20		1,950	2,025	2,025
Stationery and Forms	127.42		25	100	25
All Other					
Auto Mileage	4,437.17	1,827.96	7,000	7,800	7,800
Communication	4.06		10	25	25
Jury Fees	23,074.40	6,590.00	22,000	22,500	22,500
Professional and Expert Services	79,924.12	7,930.00	80,000	100,000	100,000
Reporting and Transcribing	6,546.90			7,500	
Witness Fees and Expense	562.04	218.36	500	700	700
TOTAL MAINTENANCE AND OPERATION	$ 117,405.18	$ 16,888.23	$ 112,625	$ 141,975	$ 134,275
CAPITAL OUTLAY					
Equipment	$ 151.84	$	$	$	$
TOTAL GRAND JURY	$ 117,557.02	$ 16,888.23	$ 112,625	$ 141,975	$ 134,275

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County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $2,829,658

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$2,186,718.03	$ 757,878.13	$2,354,741	$2,944,903	$2,801,395
Less Salary Savings				198,493	238,377
SALARIES AND WAGES—NET	$2,186,718.03	$ 757,878.13	$2,354,741	$2,746,410	$2,563,018
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,120.93	$ 797.16	$ 2,360	$ 2,150	$ 2,150
Repairs and Minor Changes	1,099.16	119.79	2,155	5,350	5,350
Repairs—Operating Equipment	2,951.97	1,511.30	4,350	4,000	4,000
Stores Service					
Furnishings and Household Supplies	162.03	19.28	75	340	340
Laundry and Cleaning Supplies	2.76	2.28	5	5	5
Medical, Surgical and Laboratory Supplies	18.63		15	15	15
Office Services	3,584.15	180.21	1,500	2,000	1,500
Office Supplies	17,158.81	2,497.21	15,000	15,500	15,000
Postage	6,270.00	6,483.68	21,000	30,165	30,165
Printing & Other Reproductive Supplies	44,971.93	13,213.56	45,000	45,000	45,000
Rent—Office Equipment	20,500.24	6,698.00	36,326	41,526	31,842
Repairs—Operating Equipment	310.65	206.01	425	425	425
Reports and Bulletins—Departmental				750	500
Small Tools and Implements		84.78	100	100	100
Stationery and Forms	75,466.36	12,664.10	40,000	66,000	50,000
All Other					
Auto Mileage	4,320.48	1,558.85	4,500	7,365	7,365
Communication	31.24	34.27	75	100	100
Insurance—Auto Mileage	235.00	15.00	15		
Office Services	1,218.65	43.59	400	420	420
Office Supplies	5.36	18.00	18	10	10
Postage	18.71	4.55	20	25	25
Professional and Expert Services	10.00				
Rent—Office Equipment	27.00	18.00	162	72	72
Storage—Motor Vehicles	10.85	3.20	10	15	15
Transportation—Local	364.42	118.98	300	375	375
Transportation Services	128.18	4.02	75	75	75
Traveling Expense	133.50		100	200	200
Microfilm Project	14,682.37	13,860.25	42,000	44,000	44,000
TOTAL MAINTENANCE AND OPERATION	$ 195,803.38	$ 60,156.07	$ 215,986	$ 265,983	$ 239,049
Less Service Charges	3,582.50	1,155.00	3,250	3,400	3,400
TOTAL MAINTENANCE AND OPERATION—NET	$ 192,220.88	$ 59,001.07	$ 212,736	$ 262,583	$ 235,649

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COUNTY CLERK—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 34,610.45	$ 8,827.97	$ 14,000	$ 47,816	$ 30,991
1 Accounting Machine	$4,600					
2 Adding Machines	880					
1 Cabinet, Storage	65					
2 Calculating Machines	1,776					
1 Cart, File, w/Casters	175					
2 Copying Machines	600					
2 Credenzas	300					
12 Desks	2,475					
2 Desks, Steel, Form-Writing Machine	630					
1 File, Rotary	1,600					
68 Filing Cabinets	6,135					
2 Form-Writing Machines	1,380					
3 Numbering Machines	180					
1 Numbering Machine, Dater, Electric	180					
1 Stand, Microfilm Viewer	30					
1 Table	65					
32 Typewriters	9,920					
TOTAL COUNTY CLERK		$2,413,549.36	$ 825,707.17	$2,581,477	$3,056,809	$2,829,658

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Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $637,636

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 486,525.30	$ 172,296.13	$ 528,338	$ 665,957	$ 648,597
Less Salary Savings				48,201	66,220
SALARIES AND WAGES—NET	$ 486,525.30	$ 172,296.13	$ 528,338	$ 617,756	$ 582,377
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,805.37	$ 1,213.16	$ 4,234	$ 4,234	$ 4,174
Repairs and Minor Changes	819.24	224.48	1,300	1,300	1,000
Repairs—Operating Equipment	1,398.94	565.32	2,000	1,500	1,400
Stores Service					
Advertising Services	.80		1	2	2
Furnishings and Household Supplies	784.01	335.54	913	500	500
Laundry and Cleaning Supplies	410.14	204.75	600	600	500
Laundry, Cleaning and Waste Removal Services	2,082.30	631.58	2,605	3,000	2,200
Medical, Surgical and Laboratory Supplies	21,144.56	8,576.59	21,263	22,000	21,500
Office Services	343.38	85.57	265	230	230
Office Supplies	4,712.59	1,438.69	3,970	2,970	2,505
Other Operating and Maintenance Supplies, N.O.C.	180.98	244.75	303	150	125
Postage	516.00	246.00	665	665	665
Printing & Other Reproductive Supplies	1,135.32	785.39	850	600	600
Repairs—Operating Equipment	36.18		50	50	50
Reports and Bulletins—Departmental		86.14	300	300	300
Small Tools and Implements		106.92	107	50	
Stationery and Forms	1,720.13	2,119.20	3,350	3,350	3,000
Transportation Services		39.76	124	124	100
Wearing Apparel	801.24	338.17	400	400	400
All Other					
Auto Mileage	7,001.39	3,563.06	10,660	10,660	10,000
Cemetery and Interment Expense	30.00		30	150	150
Communication	331.96	94.30	200	275	275
Furnishings and Household Supplies	18.06				
Insurance—Auto Mileage	805.00				
Medical, Surgical and Laboratory Supplies	22.83			50	25
Office Services	55.54	18.23	50		
Office Supplies	3.44				
Other Operating and Maintenance Supplies, N.O.C.		8.69	9		
Postage	1.71	3.28	5	2	2
Rent—Office Equipment	36.00		40	40	
Transportation—Deceased Persons	102.00			100	100
Transportation—Local	34.00		100	15	15
Transportation Services	4.51	9.00	10		
Traveling Expense	2,310.75	179.48	900	1,100	1,100
Witness Fees and Expense	28.70		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 50,677.07	$ 21,118.05	$ 55,329	$ 54,442	$ 50,943

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CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 23,746.60	$ 1,859.82	$ 2,130	$ 32,211	$ 4,316
2 Air Conditioners	$ 410					
1 Calculating Machine	851					
2 Desks	235					
2 Dictating Machines, Transcriber	760					
2 Dishes, Platinum, Water	210					
1 Drier, Laboratory, w/Thermometer	85					
1 Filing Cabinet	100					
1 Pulverizer, Motorized Vibrating, w/Vial Adaptors	70					
1 Saw, Bone	110					
1 Saw, Bone, Electric	75					
1 Stool, Revolving	60					
3 Typewriters	1,350					
TOTAL CORONER		$ 560,948.97	$ 195,274.00	$ 585,797	$ 704,409	$ 637,636

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Sheriff

Elective. The functions of the Sheriff are: execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This appropriation includes the operating costs of the following divisions: Administration, Auxiliary Services, Civil, including the Constabulary, Detective and Crime Prevention, and Uniform. Operating costs of the Jail, Jail Store, and the Division of Corrections, which includes the Wayside Honor Rancho and Wayside Honor Rancho Bakery, Biscailuz Center (Juvenile and Adult Facilities), and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.

APPROPRIATIONS $17,330,354

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$12,504,345.28	$ 4,918,084.86	$14,281,901	$26,236,298	$16,878,879
Deductions					
Salary Savings	$	$	$	$ 769,839	$ 1,162,379
Service Charges				7,264,023	2,502
Total Deductions	$	$	$	$ 8,033,862	$ 1,164,881
SALARIES AND WAGES—NET	$12,504,345.28	$ 4,918,084.86	$14,281,901	$18,202,436	$15,713,998
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 416,590.56	$ 196,302.71	$ 496,500	$ 648,828	$ 528,565
Repairs and Minor Changes	11,974.42	1,221.66	7,500	22,000	22,000
Repairs—Operating Equipment	11,744.07	3,445.15	12,000	12,000	12,000
Stores Service					
Advertising Services	7.04				
Automotive Supplies	4,202.38	1,161.44	4,000	4,000	4,000
Communication	161.03				
Educational and Recreational Supplies	232.73	288.70	450	1,800	1,200
Furnishings and Household Supplies	3,451.26	5,188.96	16,000	33,170	17,776
Inspection and Regulation Service	31.25		100	100	100
Laundry and Cleaning Supplies	11,051.70	4,991.13	13,500	15,300	10,000
Laundry, Cleaning and Waste Removal Services	512.00	272.00	600	600	600
Medical, Surgical and Laboratory Supplies	3,330.32	1,103.75	2,500	3,500	3,500
Office Services	3,804.01	2,511.51	5,000	6,955	5,455
Office Supplies	33,804.92	13,255.49	30,000	38,090	33,000
Other Operating and Maintenance Supplies, N.O.C.	35,667.12	21,190.79	42,000	48,312	39,062
Postage	13,902.33	8,406.70	20,000	22,000	18,000
Printing and Other Reproductive Supplies	61,331.32	20,318.14	58,000	63,680	60,000
Rent—Motor Vehicles	180.60	57.60	500	500	200
Rent—Office Equipment	5,023.17	1,930.50	4,902	14,820	14,820
Repairs—Operating Equipment	1,957.05	1,931.91	3,500	5,700	3,700
Small Tools and Implements	1,343.18	312.70	500	2,022	1,000
Stationery and Forms	49,563.27	10,661.21	40,000	57,788	43,500
Wearing Apparel	4,530.08	2,125.97	5,250	12,125	6,875
Stores Service—Food				2,000	2,000
All Other					
Auto Mileage	355,040.80	173,244.03	436,000	465,400	434,240
Communication	97,542.69	49,263.10	96,000	116,126	112,110
Criminal Investigation Expense	75,059.82	29,309.13	75,000	75,000	75,000
Furnishings and Household Supplies			600	2,321	500
Insurance—Auto Mileage	31,930.00	2,695.00	2,695		

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SHERIFF—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	1,018.44	237.59	1,000	1,200	950
Other Operating and Maintenance Supplies, N.O.C.				12,036	2,536
Postage	3,679.13	1,253.38	3,800	4,000	4,000
Professional and Expert Services	22.50	15.00	7,000	26,000	22,000
Rent—Motor Vehicles	2,526.50	337.00	1,000	13,000	12,000
Rent—Office Equipment	60.00		60		
Repairs—Operating Equipment	785.11			3,585	975
Special Services	3,485.94	1,156.15	3,600	3,100	3,100
Subsistence and Care of Persons	3,752.01	5.60	2,800	2,800	1,000
Transportation—Local	20.06	6.80	100	100	100
Traveling Expense	4,770.97	1,550.58	5,800	6,386	5,786
TOTAL MAINTENANCE AND OPERATION	$ 1,254,089.78	$ 555,751.38	$ 1,398,257	$ 1,746,344	$ 1,501,650
Less Service Charges	4,430.01	1,789.18	5,000	5,000	11,170
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,249,659.77	$ 553,962.20	$ 1,393,257	$ 1,741,344	$ 1,490,480
CAPITAL OUTLAY					
Equipment	$ 220,646.43	$ 37,440.99	$ 108,000	$ 352,530	$ 125,876
4 Adding Machines	$ 1,760				
1 Amplifier System, Public Address	1,850				
2 Amplifiers, Linear	425				
2 Antennas, Radio Teletype	190				
3 Bases, Sorting Trays	120				
6 Binoculars	450				
1 Bookcase	125				
2 Boxes, Storage	136				
1 Cabinet, Microfilm	250				
4 Cabinets, Forms	520				
2 Cabinets, Key Control	297				
1 Cabinet, Storage	195				
4 Cabinets, Supply, Double	280				
1 Calculating Machine	925				
1 Camera Back, Enlarger	55				
1 Camera, Polaroid	125				
1 Camera, 4x5	375				
1 Centrifuge	825				
24 Chairs	1,235				
1 Charger, Battery	125				
1 Davenport	280				
26 Desks	2,760				
1 Dictating Machine, Dictator	375				
2 Duplicating Machines	1,100				
25 Files, Card	7,340				
1 File, Rotary	1,850				
43 Filing Cabinets	5,250				
25 Filing Units	2,900				
1 Floodlight, w/Stand	125				
2 Generator Lighting Units, Mobile	1,000				
1 Gun, Spray, Paint	135				
2 Jacks, Hydraulic	330				
1 Light, Photography	175				
1 Locker, Gun	125				
2 Lockers	220				
6 Matchboxes, Transmitter/Antenna	360				

SHERIFF—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Megaphones	375					
1 Mimeograph	325					
1 Paging System	400					
2 Panels, Control, Complete	324					
1 Pole, Utility	100					
1 Polisher, Hand	90					
1 Press, Laminating	520					
1 Printer, Contact	210					
2 Racks, Bicycle, Portable	100					
100 Radio Conversion Kits	15,000					
2 Radio Teletypes	156					
5 Radios, 2 Meter	1,500					
2 Radios, 6 Meter	600					
10 Radios, Handy-Talky	3,990					
10 Radios, Receiver	3,810					
48 Radios, Transceiver	34,576					
2 Radios, Transceiver, Pocket, Complete	1,760					
6 Radios, Transmitter	2,100					
2 Radios, Transmitter/Receiver	1,100					
1 Recorder, Tape, Battery	550					
2 Recorders, Tape, w/Accessories	600					
1 Reel, Metal, Rope	72					
4 Refrigerators	600					
50 Speakers, Mobile	2,400					
2 Speakers, Public Address	100					
1 Table, w/Light Box	150					
2 Tables	255					
6 Tables, Folding	450					
Teletype Conversion	200					
1 Television Receiver	175					
8 Time Stamps	1,600					
1 Transmitter, Base 450 MC	3,170					
3 Transmitter, Base, Conversions	824					
1 Transmitter, Base, Desk	450					
Transmitter, Base, Frequency Conversion	2,300					
5 Trays, Sorting, Complete	246					
27 Typewriters	9,910					
1 Vacuum Cleaner	200					
TOTAL SHERIFF		**$13,974,651.48**	**$ 5,509,488.05**	**$15,783,158**	**$20,296,310**	**$17,330,354**

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Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $2,250,915

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,948,936.48	$ 687,757.16	$2,108,020	$2,275,510	$2,254,712
Less Salary Savings					124,009
SALARIES AND WAGES—NET	$1,948,936.48	$ 687,757.16	$2,108,020	$2,275,510	$2,130,703
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 42,168.52	$ 15,618.66	$ 50,000	$ 63,185	$ 53,185
Repairs and Minor Changes	441.21	144.33	1,232	500	500
Repairs—Operating Equipment	416.19	240.15	500	500	500
Stores Service					
Furnishings and Household Supplies	152.76	28.84	75	100	100
Inventory	980.65				
Medical, Surgical & Laboratory Supplies	42.06	50.85	100	100	100
Office Services	189.07	148.99	149	144	144
Office Supplies	4,377.83	1,712.29	5,887	6,215	4,920
Other Operating and Maintenance Supplies, N.O.C.	330.26	152.46	300	385	325
Postage	14,079.20	1,000.00	6,000	6,000	6,000
Printing and Other Reproductive Supplies	241.31	77.84	500	500	500
Stationery and Forms	17,158.19	6,997.75	18,927	24,500	22,470
Wearing Apparel	365.33	7.80	50	397	397
All Other					
Auto Mileage	18,982.52	5,692.58	11,000	9,800	9,800
Communication			1,125	4,500	4,000
Insurance—Auto Mileage	2,325.00	65.00	65		
Office Services	273.51	122.40	265	300	300
Postage	99.50	2,424.22	11,760	14,000	13,500
Rent—Office Equipment	66.00				
Subsistence and Care of Persons	797.51	2.50	3		
Transportation—Local	35.00	36.00	72	72	72
Traveling Expense		91.00	335	432	432
TOTAL MAINTENANCE AND OPERATION	$ 103,521.62	$ 34,613.66	$ 108,345	$ 131,630	$ 117,245

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 10,998.38	$ 1,534.30	$ 14,929	$ 6,233	$ 2,967
1 Cabinet, 27 Drawer, Legal Size $ 75					
1 Copying Machine 395					
5 Filing Cabinets 345					
1 Multilith Machine 350					
1 Tray, Posting 52					
7 Typewriters 1,750					
TOTAL MARSHAL, MUNICIPAL COURTS	$2,063,456.48	$ 723,905.12	$2,231,294	$2,413,373	$2,250.915

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $3,634,972

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,126,699.07	$ 406,288.43	$1,286,329	$1,627,933	$1,580,590
Deductions					
Salary Savings	$	$	$	$ 48,517	$ 142,808
Service Charges				123,901	123,901
Total Deductions	$	$	$	$ 172,418	$ 266,709
SALARIES AND WAGES—NET	$1,126,699.07	$ 406,288.43	$1,286,329	$1,455,515	$1,313,881
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 39,999.87	$ 15,783.74	$ 46,172	$ 48,775	$ 48,775
Fuel Supplies				500	300
Repairs and Minor Changes	5,528.95	2,309.88	6,876	7,000	7,000
Repairs—Operating Equipment	4,717.56	1,276.14	4,464	5,000	5,000
Stores Service					
Educational and Recreational Supplies	33.04	10.80	25		
Furnishings and Household Supplies	235.12	145.36	360	500	500
Inventory	7,031.88*				
Laundry and Cleaning Supplies	103.72	107.13	300	300	300
Laundry, Cleaning and Waste Removal Services	96.00	40.00	120	200	200
Medical, Surgical and Laboratory Supplies	1.86	1.26	10	50	50
Office Services	340.59	109.50	400	450	425
Office Supplies	1,264.11	623.35	2,100	2,500	2,250
Other Operating and Maintenance Supplies, N. O. C.	77,583.58	25,003.97	125,000	111,808	90,000
Postage	119.50	40.00	150	150	150
Printing and Other Reproductive Supplies	196.24	62.90	300	500	400
Rent—Office Equipment	238.68	98.28	350	700	450
Repairs and Minor Changes	50.00				
Repairs—Operating Equipment	501.69	29.53	900	900	870
Reports & Bulletins—Departmental	6,350.64	4,226.80	12,000	10,000	9,000
Small Tools & Implements	1,831.87	845.64	2,000	2,290	2,290
Stationery & Forms	2,854.48	1,864.59	4,000	4,000	3,800
Wearing Apparel	3.11	148.27	300	300	300
Stores Service—Food	.57				
All Other					
Auto Mileage	6,943.01	3,345.25	10,000	10,000	10,000
Auto Service	52.22		125	200	150
Communication	10.36		15	50	50
Educational Services		70.00	70		
Insurance—Auto Mileage	660.00				
Laundry and Cleaning Supplies	3.50				
Laundry, Cleaning and Waste Removal Services	3.57				
Office Services	236.39	5.06	50	1,100	400
Office Supplies		26.13	55		
Other Operating and Maintenance Supplies, N.O.C.	802.71	359.04	1,500	3,500	3,500
Postage	117,882.86	60,000.64	148,000	159,719	159,719

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent—Office Equipment	18.00	21.00	129	50	50
Repairs and Minor Changes—Buildings and Structures			50	1,000	500
Repairs and Minor Changes, Non-Structural Improvements	80.35				
Repairs—Operating Equipment				5,000	5,000
Special Services	241.74		800	1,200	1,050
Storage—Motor Vehicles	1.00				
Subsistence and Care of Persons	145.00	46.25	47	150	150
Telephone Charges	1,793,170.97	620,553.96	2,038,000	2,247,585	2,200,000
Transportation—Local	188.01	25.93	60	100	100
Traveling Expense	1,395.60		1,000	1,600	1,230
TOTAL MAINTENANCE AND OPERATION	**$2,056,854.59**	**$ 737,180.40**	**$2,405,728**	**$2,627,177**	**$2,553,959**
Deductions					
Service Charges	$ 122,235.07	$ 53,239.13	$ 240,000	$ 173,733	$ 173,733
Telephone Service Charges	125,868.14	30,572.31	120,000	131,531	131,531
Total Deductions	**$ 248,103.21**	**$ 83,811.44**	**$ 360,000**	**$ 305,264**	**$ 305,264**
TOTAL MAINTENANCE AND OPERATION—NET	**$1,808,751.38**	**$ 653,368.96**	**$2,045,728**	**$2,321,913**	**$2,248,695**
CAPITAL OUTLAY					
Equipment	**$ 18,030.15**	**$ 2,656.06**	**$ 8,727**	**$ 117,581**	**$ 72,396**
1 Calculator, Printing	$ 600				
4 Drills	175				
1 Duplicating Machine	300				
1 File, Card	250				
3 Files, Kardex	645				
1 Filing Cabinet	100				
1 Generator, AC	290				
1 Generator, Signal	700				
1 Head Set, Test	50				
5 Lockers	390				
1 Meter, Current Flow	145				
1 Meter, Microwave Modulation	2,500				
Microwave Equipment	55,800				
2 Monitors, Frequency and Modulation	1,600				
1 Public Address System	850				
2 Pullers, Telephone Wire	76				
1 Radio System	5,394				
1 Recorder, Tape	200				
3 Reels, Drop Wire	180				
1 Telephone, Trainer	350				
1 Test Set, Mobile Radio	191				
1 Test Set, Telephone	110				
1 Time Stamp	200				
2 Typewriters	730				
2 Vacuum Cleaners	100				
1 Voltmeter, Vacuum Tube	60				
1 Wattmeter, Radio Frequency	215				
1 Wrench, Impact	195				
TOTAL COMMUNICATIONS DEPARTMENT	**$2,953,480.60**	**$1,062,313.45**	**$3,340,784**	**$3,895,009**	**$3,634,972**

*Indicates Red Figure

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $5,552,413

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,867,224.15	$ 667,359.89	$2,210,945	$3,170,060	$3,020,460
Deductions					
Salary Savings	$	$	$	$ 252,344	$ 314,109
Service Charges				108,751	98,756
Total Deductions	$	$	$	$ 361,095	$ 412,865
SALARIES AND WAGES—NET	$1,867,224.15	$ 667,359.89	$2,210,945	$2,808,965	$2,607,595
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$ 11,112.34	$ 3,605.46	$ 15,000	$ 15,000	$ 10,000
Auto Service	67,693.14	29,151.05	72,000	94,240	76,700
Fire Protection & Rescue Service	5,270.54	1,503.42	7,000	7,000	7,000
Furnishings and Household Supplies	5,010.13	1,934.17	6,000	7,000	7,000
Inspection and Regulation Service	2,197.25	1,048.70	3,000	6,200	2,800
Laundry and Cleaning Supplies	14,960.78	5,633.92	17,000	18,000	18,000
Laundry, Cleaning and Waste Removal Services	42,457.06	19,221.98	45,000	51,000	45,300
Office Services	78,363.44	44,340.41	79,000	127,200	87,150
Repairs and Minor Changes	1,947,389.09	623,019.14	1,867,860	14,000	11,000
Repairs—Operating Equipment	165,942.74	65,340.58	157,000	182,000	166,700
Transportation Services	53,813.59	16,868.73	85,000	165,500	104,400
Repairs and Minor Changes					
Ordinary Maintenance				1,874,987	1,437,304
Property Management, Co-owned				150,000	150,000
Property Management—Rental				150,000	150,000
Special Jobs, Mechanical Dept.				169,933	169,933
Special Jobs, Other Depts.				500,000	199,517
Repairs and Minor Changes (Alterations)					
Alterations—Safety Devices				23,580	18,580
Alterations—Unforeseen				60,000	60,000
Stores Service					
Fire Protection Supplies	3,099.04	4,292.70	8,500	8,000	8,000
Furnishings and Household Supplies	320.20	233.37	500	2,275	2,275
Laundry and Cleaning Supplies	19.86				
Laundry, Cleaning and Waste Removal Services	6,908.79	1,947.66	7,500	9,000	8,000
Medical, Surgical and Laboratory Supplies	682.05	22.57	700	1,000	700
Office Services	1,542.09	644.36	1,800	2,000	2,000
Office Supplies	7,957.03	1,123.41	9,000	9,000	7,500
Other Operating and Maintenance Supplies, N.O.C.	83,008.26	26,436.55	84,000	90,000	90,000
Postage	139.83	8.00	300	300	300
Printing & Other Reproductive Supplies	1,789.19	396.99	2,000	3,000	2,300
Repairs—Operating Equipment	3,767.55	1,255.89	3,800	4,000	3,600
Reports and Bulletins—Departmental	415.90	183.74	500	1,000	600
Small Tools and Implements	37,689.11	8,088.53	28,000	40,000	36,000
Stationery and Forms	15,887.95	1,605.64	17,500	20,000	18,000
Wearing Apparel	708.94				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	16,999.04	9,248.69	20,000	34,900	25,800
Inspection and Regulation Service	3,139.15	1,002.05	3,000	3,500	3,000
Insurance—Auto Mileage	2,435.00	205.00	205		
Office Services	250.16	63.10	200	300	300
Subsistence and Care of Persons	3,381.16	1,268.85	5,500	7,000	3,300
Transportation—Local	500.00	288.00	500	600	500
Traveling Expense	328.54	37.50	200	600	600
Wearing Apparel	13,030.00	3,280.00	15,000	15,440	14,820
TOTAL MAINTENANCE AND OPERATION	$2,598,208.94	$ 873,300.16	$2,562,565	$3,867,555	$2,948,979
Less Service Charges	37,838.90	11,573.89	44,877	50,831	68,431
TOTAL MAINTENANCE AND OPERATION—NET	$2,560,370.04	$ 861,726.27	$2,517,688	$3,816,724	$2,880,548
CAPITAL OUTLAY					
Equipment	$ 88,552.30	$ 7,876.21	$ 34,000	$ 82,065	$ 64,270
2 Adjusters, Headlight	$ 100				
1 Aligner, Rod	105				
1 Aligner, Wheel	500				
9 Analyzers, Hermetic Units	540				
1 Balancer, Wheel	900				
1 Band, Tubeless Tire	60				
1 Bender, Flat Stock	75				
1 Bender, Hydraulic	400				
1 Brake, Hand, 16 ga.	440				
1 Brake, Sheet Metal	1,400				
1 Cabinet, Plans	400				
6 Cabinets, Tool, Mobile	330				
1 Calculating Machine	925				
4 Cleaners, Drainpipe	800				
1 Cleaning Machine, Office Machine	850				
1 Compressor, Air	1,615				
1 Compressor, Paint Spray	225				
1 Compressor, w/Spray Outfit	400				
1 Control, Pneumatic	300				
1 Crane, Hydraulic	450				
2 Demounters, Tire	400				
1 Digger, Post Hole	475				
1 Dolly, Wheel	200				
2 Drafting Machines	350				
22 Drills, Electric	1,355				
1 Edging Machine, w/Rolls	65				
2 Files, Tab Card	600				
4 Grinders	875				
3 Guns, Powder Actuated	345				
1 Gun, Spray, Paint	125				
2 Hacksaws, Electric	180				
2 Hammers, Electric	230				
1 Head, Splitter	1,200				
2 Hoists, Chain	210				
1 Hoist, Lubrication	3,500				
3 Jacks, Floor	820				
1 Jack, Transmission, w/Adapters	140				
1 Knurling Tool, Valve Guide	425				
1 Lathe, Armature	90				

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Lathe, Jeweler's w/Accessories	450					
2 Levels, Farm and Drain	145					
1 Locator, Outlet	90					
1 Meter, P.H.	110					
1 Mixer, Paint	400					
1 Mixer, Plaster	450					
1 Panel, Charging	750					
1 Photocopy Machine	325					
12 Polishing and Scrubbing Machines	2,700					
1 Press, Bench	125					
1 Press, Drill	300					
1 Press, Hydraulic, Bench	225					
1 Puller, Cable	475					
4 Pumps, Acid	540					
1 Pump, Electric Motor	150					
4 Pumps, Oil	2,205					
1 Pump, Vacuum	460					
1 Radio, Mobile	600					
13 Reels, Hose	2,695					
1 Reel, Light Cord	90					
1 Sander, Belt	185					
1 Sander, Disc and Belt	1,295					
11 Sanders, Disc	940					
2 Saws, Arbor, w/Jointer	1,340					
1 Saw, Jig	100					
1 Shear, Inside	730					
2 Staplers, Air	230					
2 Steam Cleaners	2,720					
4 Tachographs	500					
1 Tachometer	80					
1 Tank, Steel	215					
1 Tester, Armature	30					
1 Tester, Battery	135					
6 Testers, Engine Distributor	930					
1 Tester, Horsepower	3,900					
1 Tester, Ignition	90					
1 Tester, Insulation	375					
1 Tester, Tune-up	350					
2 Testers, Volt Ampere	330					
5 Toters, Tool	300					
11 Typewriters	2,940					
28 Vacuum Cleaners	3,760					
3 Vises, Power	900					
6 Wagons, Mop	540					
2 Watchclocks	210					
1 Welder, Arc, Wheel Mounted	600					
1 Welder, Gas Driven	1,310					
1 Welder, Spot	2,315					
1 Winder, Spring	135					
3 Wrenches, Impact	1,100					
TOTAL MECHANICAL DEPARTMENT		**$4,516,146.49**	**$1,536,962.37**	**$4,762,633**	**$6,707,754**	**$5,552,413**

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $100,670

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 206,616.80	$ 30,927.21	$ 99,000	$ 352,458	$ 100,670
19 Air Conditioners, 1 Ton	$ 9,650					
18 Air Conditioners, 1½ Ton	7,598					
2 Air Conditioners, 2 Ton	1,302					
1 Blower, Exhaust, ½ HP	1,733					
1 Blower, Exhaust	680					
1 Cabinet and Sink Unit, w/Garbage Disposal	525					
1 Chlorinator	2.520					
1 Compressor, Air	936					
15 Coolers, Evaporative	11,454					
5 Disposals, Garbage	2,280					
9 Fans, Exhaust	3,889					
2 Fans, Exhaust, Overhead	826					
1 Generator, Hot Water, Domestic	4,777					
1 Heater, Forced Air	395					
1 Heater, Panel Ray	146					
4 Heaters	1,955					
1 Heater, Gas, Overhead	380					
2 Kitchen Units	1,780					
1 Pump, Electric, Gasoline, w/1000 Gallon Tank	1,000					
3 Pumps, Sump	1,730					
1 Sink, Stainless Steel	1,300					
1 Tank Water, Booster	269					
2 Tanks, Concrete	560					
1 Transformer	1,034					
Unallocated Amount for Equipment	35,000					
9 Water Coolers	4,107					
5 Water Heaters	2,144					
2 Water Softeners	700					
TOTAL BUILDING EQUIPMENT		$ 206,616.80	$ 30,927.21	$ 99,000	$ 352,458	$ 100,670

Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $2,473,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Stores Service					
Fuel Supplies	$ 54,586.56	$ 7,740.54	$ 107,150	$ 250,000	$ 237,787
Heat, Light and Power Services				2,000	2,000
Water Service		10.62	11	1,000	1,000
All Other					
Fuel Supplies (Natural Gas)	363,815.48	98,428.60	385,000	500,000	425,000
Heat, Light and Power Services	1,279,689.02	458,176.55	1,400,000	1,700,000	1,550,000
Laundry, Cleaning and Waste Removal Services	469.80	202.00	600	1,000	1,000
Water Service	248,891.44	123,515.00	285,000	300,000	290,000
TOTAL MAINTENANCE AND OPERATION	**$1,947,452.30**	**$ 688,073.31**	**$2,177,761**	**$2,754,000**	**$2,506,787**
Less Service Charges	31,759.49	6,314.03	27,650	33,787	33,787
TOTAL UTILITIES	**$1,915,692.81**	**$ 681,759.28**	**$2,150,111**	**$2,720,213**	**$2,473,000**

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,617,905

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$1,184,517.91	$ 344,434.23	$ 800,000	$	$
Accessories				220,000	20,000
Fire Apparatus and Motor Vehicles				1,955,089	1,597,905
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$1,184,517.91	$ 344,434.23	$ 800,000	$2,175,089	$1,617,905

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $1,638,395

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,168,970.51	$ 421,241.57	$1,330,174	$2,309,430	$1,848,398
Deductions					
Salary Savings	$	$	$	$ 176,534	$ 155,486
Service Charges				180,688	197,429
Total Deductions	$	$	$	$ 357,222	$ 352,915
SALARIES AND WAGES—NET	$1,168,970.51	$ 421,241.57	$1,330,174	$1,952,208	$1,495,483
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,680.11	$ 371.45	$ 1,875	$ 2,275	$ 1,500
Repairs — Operating Equipment	2,167.14	881.93	2,800	4,300	3,300
Stores Service					
Furnishings and Household Supplies	33,606.88	6,351.26	48,000	77,090	55,975
Laundry and Cleaning Supplies	20,116.19	9,568.65	25,000	45,000	35,348
Laundry, Cleaning & Waste Removal Services	18,829.48	6,859.57	20,000	38,140	34,400
Medical, Surgical and Laboratory Supplies	90.26				
Office Services	2,678.22	815.96	4,500		
Office Supplies	631.12	377.45	600	200	200
Other Operating and Maintenance Supplies, N. O. C.	3,169.75	1,520.21	3,350	5,500	3,575
Postage	30.48		50	50	50
Printing and Other Reproductive Supplies	47.46		50		
Small Tools and Implements	173.32	66.74	250	250	175
Stationery and Forms			100	200	80
Wearing Apparel	790.35	624.14	1,600	2,000	2,000
All Other					
Auto Mileage	52.04		100	100	70
Furnishings and Household Supplies	6.92		100		
Office Services	22.48	14.85	50		
Repairs—Operating Equipment	6.00		50		
Special Services	6,780.24	1,740.00	8,460	7,560	7,440
Transportation—Local	24.48	6.46	85		
Traveling Expense			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 90,902.92	$ 29,198.67	$ 117,120	$ 182,765	$ 144,213
Less Service Charges	6,591.00	1,858.16	7,064	7,064	8,731
TOTAL MAINTENANCE AND OPERATION—NET	$ 84,311.92	$ 27,340.51	$ 110,056	$ 175,701	$ 135,482
CAPITAL OUTLAY					
Equipment	$ 8,871.56	$ 2,864.22	$ 8,440	$ 15,540	$ 7,430
1 Desk	$ 130				
1 Filing Cabinet	75				
4 Floor Machines	1,040				
4 Mopping Units	380				
2 Scrubbers, Floor	2,000				
1 Sweeper	2,755				
5 Tanks, Mop	1,050				
TOTAL BUILDING SERVICES	$1,262,153.99	$ 451,446.30	$1,448,670	$2,143,449	$1,638,395

Protection to Person and Property

Total Appropriations **$7,768,081**

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $964,260

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 731,974.49	$ 242,621.21	$ 748,511	$ 878,882	$ 866,864
Deductions					
Salary Savings	$	$	$	$ 87,090	$ 99,406
Service Charges				1,090	1,090
Total Deductions	$	$	$	$ 88,180	$ 100,496
SALARIES AND WAGES—NET	$ 731,974.49	$ 242,621.21	$ 748,511	$ 790,702	$ 766,368
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 737.69	$ 294.06	$ 825	$ 891	$ 850
Repairs and Minor Changes	2,242.93	589.31	1,200	1,400	1,400
Repairs — Operating Equipment	1,830.32	708.96	2,200	2,500	2,000
Stores Service					
Furnishings and Household Supplies	165.74	4.27	150	50	50
Laundry and Cleaning Supplies	176.49	63.00	275	300	200
Office Services	2,822.11	244.29	4,000	4,000	3,000
Office Supplies	4,464.38	875.25	3,300	3,300	3,000
Postage	879.00	275.00	1,200	1,200	1,200
Printing & Other Reproductive Supplies	76,643.11	7,498.05	35,586	47,503	43,303
Rent—Office Equipment	62,405.92	14,940.46	63,112	65,069	62,549
Repairs—Operating Equipment	20,948.08	269.88	2,000	1,500	1,500
Small Tools and Implements	154.26	47.85	100	125	75
Stationery and Forms	31,160.16	6,968.83	30,500	31,500	31,500
Transportation Services		10.42	11		
All Other					
Communication	1.87		5	5	5
Office Services	16.82	62.84	128	200	125
Other Operating and Maintenance Supplies, N.O.C.	1.73				
Postage	26,004.16	16,003.17	34,012	39,005	37,800
Transportation Services	43.96	13.55	50	50	50
Traveling Expense	556.40	337.81	850	650	650
TOTAL MAINTENANCE AND OPERATION	$ 231,255.13	$ 49,207.00	$ 179,504	$ 199,248	$ 189,257
Less Service Charges	1,014.29				
TOTAL MAINTENANCE AND OPERATION—NET	$ 230,240.84	$ 49,207.00	$ 179,504	$ 199,248	$ 189,257

RECORDER—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 21,538.06	$ 9,540.56	$ 13,070	$ 16,735	$ 8,635
1 Adding Machine	$ 440					
4 Cases, Film	800					
2 Cases, Map	700					
4 Cases, Microfilm	1,200					
3 Desks	300					
15 Filing Cabinets	1,350					
1 Magazine Assembly, 16mm	175					
5 Numbering Machines, Special 9 Wheel	500					
2 Typewriters	960					
6 Viewers, Microfilm	2,210					
TOTAL RECORDER		$ 983,753.39	$ 301,368.77	$ 941,085	$1,006,685	$ 964,260

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $399,471

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 334,799.81	$ 114,699.65	$ 351,318	$ 399,708	$ 399,756
Less Salary Savings				13,711	24,784
SALARIES AND WAGES—NET	$ 334,799.81	$ 114,699.65	$ 351,318	$ 385,997	$ 374,972
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 473.20	$ 151.34	$ 510	$ 875	$ 610
Repairs and Minor Changes	82.20		50	50	50
Repairs—Operating Equipment	507.28	54.43	610	464	464
Stores Service					
Furnishings and Household Supplies	6.00		20	300	300
Laundry and Cleaning Supplies	56.32	31.32	80	150	100
Office Services	370.00	39.50	434	700	650
Office Supplies	2,301.06	408.00	2,283	2,385	2,385
Other Operating and Maintenance Supplies, N.O.C.	24.69		83	40	40
Postage	3,049.00	1,158.00	3,213	4,500	3,700
Printing and Other Reproductive Supplies	14.96	149.63	645	800	800
Repairs and Minor Changes	38.48				
Reports and Bulletins—Departmental	728.11	131.11	428	850	500
Stationery and Forms	3,901.68	1,609.55	7,686	6,000	5,000
All Other					
Auto Mileage	3,720.35	1,803.13	5,832	7,200	6,500
Communication			3	10	10
Furnishings and Household Supplies	1.37				
Insurance—Auto Mileage	715.00				
Office Services	20.00	20.00	20	35	35
Office Supplies	2.40		7		
Other Operating and Maintenance Supplies, N.O.C.	2.68				
Postage	16.73	13.42	33	20	20
Rent—Office Equipment	6.00				
Stationery and Forms		.52	1		
Transportation—Local	396.00	234.00	468	500	500
Traveling Expense	165.30	49.30	199	200	200
TOTAL MAINTENANCE AND OPERATION	$ 16,598.81	$ 5,853.25	$ 22,605	$ 25,079	$ 21,864
CAPITAL OUTLAY					
Equipment	$ 9,455.50	$ 1,009.66	$ 16,217	$ 4,205	$ 2,635
1 Calculator	$ 925				
1 File	60				
5 Typewriters	1,650				
TOTAL PUBLIC ADMINISTRATOR	$ 360,854.12	$ 121,562.56	$ 390,140	$ 415,281	$ 399,471

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $76,545

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 47,084.18	$ 15,089.92	$ 46,863	$ 56,336	$ 55,740
Less Salary Savings				2,796	5,298
SALARIES AND WAGES—NET	$ 47,084.18	$ 15,089.92	$ 46,863	$ 53,540	$ 50,442
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,752.30	$ 4,715.60	$ 14,000	$ 14,865	$ 14,381
Repairs and Minor Changes				472	315
Repairs — Operating Equipment	512.87	68.80	175	175	175
Stores Service					
Agricultural, Botanical & Animal Supplies	64.17	169.72	225	200	175
Communication	120.00	50.00	120	120	120
Educational and Recreational Supplies	251.36	9.00	200	250	250
Furnishings and Household Supplies	257.15	36.78	100	125	100
Laundry and Cleaning Supplies	30.94	6.17	25	30	30
Laundry, Cleaning and Waste Removal Services	9.95		5	5	5
Medical, Surgical and Laboratory Supplies	149.80	32.50	165	150	150
Office Services	158.34	39.77	200	225	200
Office Supplies	433.43	273.61	720	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.	53.69	19.24	50	75	60
Postage	721.00	399.00	690	900	900
Printing & Other Reproductive Supplies	1,832.90	400.64	1,800	1,900	1,900
Rent—Office Equipment	20.00				
Rent—Special Equipment—N. O. C.	3.50				
Repairs — Operating Equipment	123.76		100	175	175
Reports and Bulletins—Departmental			100	300	300
Small Tools and Implements	34.81	50.28	115	50	50
Stationery and Forms	1,106.92	266.16	900	700	700
Wearing Apparel				10	10
All Other					
Auto Mileage	50.00	45.47	120	135	65
Communication	10.79	2.10	10	15	15
Educational and Recreational Supplies	187.56	134.69	250	250	200
Office Supplies		78.39	80		
Professional and Expert Services				227	227
Rent—Buildings and Offices	30.00	15.00	30	100	50
Subsistence and Care of Persons	2,116.17	732.51	2,100	2,100	2,100
Transportation—Local	14.52	10.63	30	50	25
Transportation Services	86.64	19.53	75	75	75
Traveling Expense	737.16	338.74	700	750	750
TOTAL MAINTENANCE AND OPERATION	$ 22,869.73	$ 7,914.33	$ 23,085	$ 25,929	$ 25,003

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 2,710.61	$ 248.42	$ 800	$ 1,912	$ 1,100
1 Calculating Machine $925					
1 Lens, Photographic 30					
1 Screen, Projection 70					
1 Speaker, Portable 75					
TOTAL FARM ADVISOR	$ 72,664.52	$ 23,252.67	$ 70,748	$ 81,381	$ 76,545

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $4,371,624

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$3,238,475.47	$1,025,202.34	$3,470,272	$5,450,453	$4,840,823
Deductions:					
Salary Savings	$	$	$	$ 272,272	$ 436,058
Service Charges				796,564	736,091
Total Deductions	$	$	$	$1,068,836	$1,172,149
SALARIES AND WAGES—NET	$3,238,475.47	$1,025,202.34	$3,470,272	$4,381,617	$3,668,674
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 137,189.84	$ 57,230.52	$ 160,000	$ 179,648	$ 168,000
Automotive Supplies	248.02				
Fire Protection Supplies	653.89	7.35	8		
Other Operating and Maintenance Supplies, N.O.C.	69.49	27.04	50		
Repairs and Minor Changes—Buildings and Structures	1,739.90	695.17	1,500	2,900	1,800
Repairs and Minor Changes—Non-Structural Improvements	69.25			200	200
Repairs—Motor Vehicles	43,378.60	12,183.80	41,406	56,983	45,000
Repairs—Operating Equipment	2,636.63	372.20	2,500	3,650	2,800
Special Services	.70				
Stores Service					
Agricultural, Botanical and Animal Supplies	4,188.56	626.18	12,430	4,620	4,620
Analyzing, Testing and Weighing Services	160.00		240	240	240
Automotive Supplies	13,360.75	1,585.05	10,000	13,000	7,000
Communication			1,300	2,588	2,588
Educational and Recreational Supplies	7,475.69	2,826.86	7,200	8,150	8,150
Fire Protection Supplies	110,377.62	7,289.04	49,500	51,776	51,776
Fuel Supplies	2,280.79	283.17	4,200	4,200	3,000
Furnishings and Household Supplies	7,786.93	10,142.43	19,650	8,480	8,480
Laundry and Cleaning Supplies	7,385.38	3,374.29	5,000	7,500	7,500
Laundry, Cleaning and Waste Removal Services	1,548.96	331.61	1,825	1,500	1,500
Medical, Surgical and Laboratory Supplies	1,907.53	265.91	1,500	2,000	2,000
Office Services	2,492.43	1,949.50	3,056	2,500	2,500
Office Supplies	7,913.93	2,108.26	8,000	7,950	7,950
Other Operating and Maintenance Supplies, N.O.C.	57,869.26	24,119.70	78,840	70,000	70,000
Postage	793.79	655.70	900	1,000	1,000
Printing & Other Reproductive Supplies	9,161.23	3,235.52	10,268	9,500	9,500
Rent—Motor Vehicles	73,319.68	20,470.25	125,800	105,843	99,843
Rent—Special Equipment, N.O.C.	2,646.25	115.00	2,000	10,036	675
Repairs and Minor Changes—Buildings and Structures	2,513.77	10.99	1,770	2,500	2,500
Repairs and Minor Changes—Non-Structural Improvements	113.21	342.00	500	500	500
Repairs—Motor Vehicles	8,833.03	171.28	5,657	10,000	7,000
Repairs—Operating Equipment	2,161.12	230.71	2,000	2,300	2,300
Reports and Bulletins—Departmental	2,486.06	1,147.39	1,855	2,000	2,000
Small Tools and Implements	19,621.98	7,421.25	18,820	16,070	14,500
Special Services	36.00		500	3,000	1,000
Stationery and Forms	4,404.98	998.18	7,695	5,000	5,000
Transportation Services		7.18	8		
Wearing Apparel	2,504.08		850	850	850

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Stores Service—Food	29,892.43	10,039.68	35,986	16,940	13,940
All Other					
Advertising Services	5.00				
Agricultural, Botanical and Animal Supplies	2.74				
Auto Mileage	45,043.26	7,267.18	57,275	49,500	49,500
Automotive Supplies	100.57	8.04	100		
Communication	27,289.13	10,387.31	39,500	38,731	38,731
Compensation to Juvenile Delinquents	47,293.25	16,037.75	66,500	159,750	81,992
Educational and Recreational Supplies	29.90	15.18	20		
Fire Protection and Rescue Service	14,888.59	269.25	5,000	1,500	1,500
Fire Protection Supplies	8.03	9.26	10		
Fuel Supplies	2.90	1.80	2		
Furnishings and Household Supplies	76.15	12.46	25		
Insurance—Auto Mileage	1,370.00				
Insurance—Liability	8,029.21	2,455.00	8,300	8,700	8,700
Laundry and Cleaning Supplies	5.00				
Laundry, Cleaning & Waste Removal Services	653.30	168.50	660	700	700
Maintenance Extraordinary	6,314.11	129.18	2,450	5,340	2,580
Meals and Lodging Tickets	910.53	14.30	550	550	550
Medical, Surgical and Laboratory Supplies	3.54	1.77	2		
Office Services	7,330.50	3,813.32	9,900	8,500	8,500
Office Supplies	88.68	12.50	25		
Other Operating and Maintenance Supplies, N.O.C.	440.63	27.26	500	500	500
Postage	7.32	4.53	5	7	7
Printing and Other Reproductive Supplies	31.58	3.34	5		
Professional and Expert Services	53,064.98	14,252.19	54,700	62,628	59,243
Public Office and Court Service	1.00				
Repairs and Minor Changes—Buildings and Structures	228.55				
Repairs and Minor Changes—Non-Structural Improvements	2,437.44			1,500	1,500
Repairs—Motor Vehicles	8.30	3.97	4		
Repairs—Operating Equipment	317.87	103.06	350		
Small Tools and Implements	23.21	1.04	2		
Special Services	75.00				
Stationery and Forms	22.64				
Transportation Services	8,103.84	3,412.29	9,419	13,564	12,164
Traveling Expense	3,352.98	581.98	4,500	4,500	4,500
Wearing Apparel	7.31				
All Other—Food	116.22	111.31	300		
TOTAL MAINTENANCE AND OPERATION	$ 796,905.02	$ 229,366.98	$ 882,918	$ 969,394	$ 826,379
Less Service Charges	187,972.07	31,971.28	176,168	207,040	203,572
TOTAL MAINTENANCE AND OPERATION—NET	$ 608,932.95	$ 197,395.70	$ 706,750	$ 762,354	$ 622,807

FORESTER AND FIRE WARDEN—Continued

Classification		Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES				
CAPITAL OUTLAY						
Equipment	$	86,971.70	$ 3,149.97	$ 55,050	$ 121,068	$ 80,143
1 Anemometer	$ 100					
1 Binocular	100					
1 Blade, Dozer, Hydraulic	479					
1 Cabinet, Storage	225					
1 Camera, Polaroid	100					
1 Camera, Still	370					
2 Carts, Concrete	180					
7 Chairs	555					
5 Chargers, Battery	550					
1 Clock, Tumbler, Military	35					
7 Desks	700					
1 Dictating Machine, Dictator/ Transcriber, Dual Table	950					
6 Drills	390					
1 Drill Press	510					
1 Ejector, Smoke	100					
1 Ejector, Water	28					
2 Files, Card	395					
5 Files, Vertical Leaf, w/8 Leaves	1,000					
1 File, Vertical Leaf, w/10 Leaves	240					
4 Filing Cabinets	380					
1 Flexible Shaft Machine	250					
11 Grinders	1,250					
1 Lens, Telephoto	170					
2 Masks, Air	220					
2 Micro-Heads, Resuscitator	250					
1 Parts Cleaner	210					
3 Polishers, Floor	675					
1 Projector, Movie	450					
1 Projector, Opaque	300					
1 Projector, Slide, Automatic	135					
5 Pumps, Portable	6,000					
1 Rack, Metal	100					
2 Radio Controls, Console	700					
89 Radios, Handie-Talkie	6,635					
323 Radio Kits, Conversion	16,100					
21 Radios, Mobile, Transmitter/ Receiver	14,945					
1 Range, Commercial	960					
2 Reels, Hose	200					
2 Refrigerators	380					
1 Refrigerator Unit, Mobile	2,000					
1 Router	75					
1 Sander, Disc	70					
1 Saw, Chain	273					
1 Saw, Power	900					
1 Saw, Saber	35					
1 Seeder, Aerial	2,250					
1 Stand, Revolving File	62					
2 Tables	130					
1 Tester, Tune-Up	350					
1 Time Stamp, Military	180					
1 Toaster	136					
1 Transformer, Constant Voltage	245					
1 Transmitter, Base, Conversion	13,000					
35 Trays, w/Pocket Frames	710					
6 Typewriters	1,710					
4 Welders, Oxy-Acetylene	700					
TOTAL FORESTER AND FIRE WARDEN		$3,934,380.12	$1,225,748.01	$4,232,072	$5,265,039	$4,371,624

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $791,578

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 659,250.48	$ 223,808.37	$ 671,958	$ 758,866	$ 758,396
Deductions					
Salary Savings	$	$	$	$ 25,000	$ 31,248
Service Charges				22,255	22,255
Total Deductions	$	$	$	$ 47,255	$ 53,503
SALARIES AND WAGES—NET	$ 659,250.48	$ 223,808.37	$ 671,958	$ 711,611	$ 704,893
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 2,658.78	$ 1,418.27	$ 3,200	$ 3,190	$ 3,080
Repairs and Minor Changes	402.38		500	600	600
Repairs — Operating Equipment	1,309.82	201.00	1,200	1,300	1,300
Stores Service					
Agricultural, Botanical and Animal Supplies	12,158.28	6,218.26	13,000	13,500	12,500
Analyzing, Testing and Weighing Services				25	25
Automotive Supplies			10	10	10
Educational and Recreational Supplies	57.42	43.95	100	100	100
Furnishings and Household Supplies	52.27	23.46	50	75	75
Inventory	1,923.34*				
Laundry and Cleaning Supplies	10.82	2.70	15	15	15
Laundry, Cleaning and Waste Removal Services	48.00	20.00	60	60	60
Medical, Surgical and Laboratory Supplies	74.90	14.07	50	50	50
Office Services	153.32	35.40	150	150	150
Office Supplies	970.07	419.88	1,500	1,850	1,790
Other Operating and Maintenance Supplies, N. O. C.	635.05	320.51	700	700	700
Postage	1,250.86	855.70	1,400	1,550	1,550
Printing & Other Reproductive Supplies	717.36	160.81	600	600	600
Repairs — Operating Equipment	11.15	15.00	25	25	25
Reports and Bulletins—Departmental	136.70	63.75	150	175	150
Small Tools and Implements	552.44	29.87	600	600	575
Stationery and Forms	2,536.63	1,581.48	3,300	3,300	2,650
Storage—N. O. C.	7.50		10	20	20
Transportation—Local	96.00		100	150	100
All Other					
Analyzing, Testing and Weighing Services	4.26				
Auto Mileage	48,177.70	19,992.81	57,000	60,000	58,000
Communication	72.23	16.63	75	100	100
Educational and Recreational Supplies	2.63	8.65	9		
Insurance—Auto Mileage	4,465.00				
Laundry and Cleaning Supplies	1.24				
Laundry, Cleaning and Waste Removal Services	6.15				

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Office Services	35.44	8.36	50	80	50
Office Supplies	8.27	9.42	10		
Other Operating and Maintenance Supplies, N.O.C.	15.01	2.77	40	45	20
Postage	3.16	1.30	5	5	5
Printing and Other Reproductive Supplies	1.46				
Small Tools and Implements	4.88				
Subsistence and Care of Persons	360.97	177.75	400	400	375
Transportation—Local	91.69	19.00	100	100	100
Transportation Services			10	10	10
Traveling Expense	758.35	31.49	600	600	600
Total General Services	$ 75,924.85	$ 31,692.29	$ 85,019	$ 89,385	$ 85,385
Predatory Animal Control					
Impounding and Disposal of Animals	$ 5,364.61	$ 2,044.03	$ 6,012	$ 6,666	$ 6,665
Pest Abatement Under Commercial Contract	$ 394.36	$ 135.28	$ 150	$ 500	$ 500
Pest Abatement Under Notice or Court Action	$	$	$	$ 2,500	$ 2,500
TOTAL MAINTENANCE AND OPERATION	$ 81,683.82	$ 33,871.60	$ 91,181	$ 99,051	$ 95,050
Less Service Charges	7,665.07	2,738.98	9,500	9,745	9,745
TOTAL MAINTENANCE AND OPERATION—NET	$ 74,018.75	$ 31,132.62	$ 81,681	$ 89,306	$ 85,305
CAPITAL OUTLAY					
Equipment	$ 2,206.52	$ 305.99	$ 1,655	$ 1,696	$ 1,380
1 Candler, Egg $130					
1 Microscope, Compound, W/4 Lens 800					
1 Typewriter 450					
TOTAL AGRICULTURAL COMMISSIONER	$ 735,475.75	$ 255,246.98	$ 755,294	$ 802,613	$ 791,578

*Indicates Red Figure

Livestock Inspector

Appointive. It is the duty of the Livestock Inspector acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $193,841

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 158,500.18	$ 53,603.39	$ 163,750	$ 182,484	$ 182,484
Less Salary Savings				6,094	11,308
SALARIES AND WAGES—NET	$ 158,500.18	$ 53,603.39	$ 163,750	$ 176,390	$ 171,176
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,549.54	$ 1,031.30	$ 3,741	$ 3,810	$ 3,660
Repairs—Operating Equipment	40.20	174.44	175	100	100
Stores Service					
Furnishings and Household Supplies	150.38	2.32	70	70	70
Laundry and Cleaning Supplies	59.80	17.59	70	70	70
Laundry, Cleaning & Waste Removal Services	133.76	25.47	80	80	80
Medical, Surgical and Laboratory Supplies	836.02	161.84	800	1,500	800
Office Services	340.33	28.75	400	400	400
Office Supplies	285.85	162.83	290	290	290
Other Operating and Maintenance Supplies, N.O.C.	46.48	43.88	60	60	60
Postage	361.61	60.00	385	450	450
Printing & Other Reproductive Supplies	170.63		225	225	200
Repairs—Operating Equipment	105.50		50	100	100
Stationery and Forms	431.75	175.48	425	425	425
Wearing Apparel	353.01		403	400	400
All Other					
Auto Mileage	12,981.50	5,067.66	14,000	16,000	14,800
Communication	5.03	5.55	6	5	5
Insurance—Auto Mileage	935.00				
Office Services	11.00				
Other Operating and Maintenance Supplies, N.O.C.			9	10	10
Transportation Services	3.15				
Traveling Expense	972.48	507.31	1,140	695	695
TOTAL MAINTENANCE AND OPERATION	$ 21,773.02	$ 7,464.42	$ 22,329	$ 24,690	$ 22,615
CAPITAL OUTLAY					
Equipment	$ 121.38	$	$	$ 252	$ 50
1 Cabinet, Microscope Slides $50					
TOTAL LIVESTOCK INSPECTOR	$ 180,394.58	$ 61,067.81	$ 186,079	$ 201,332	$ 193,841

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Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $425,281

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 341,059.33	$ 117,309.09	$ 362,959	$ 436,196	$ 406,568
Less Salary Savings				19,693	22,809
SALARIES AND WAGES—NET	$ 341,059.33	$ 117,309.09	$ 362,959	$ 416,503	$ 383,759
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 12,401.05	$ 4,747.49	$ 14,500	$ 16,500	$ 15,531
Repairs and Minor Changes	109.96	110.87	145	110	110
Repairs — Operating Equipment	1,923.96	799.29	2,150	2,150	2,000
Stores Service					
Educational and Recreational Supplies	60.12			50	50
Furnishings and Household Supplies	35.15		20	20	20
Medical, Surgical and Laboratory Supplies	708.99	193.00	675	775	690
Office Services	49.91	32.84	95	95	95
Office Supplies	363.63	136.90	520	486	456
Other Operating and Maintenance Supplies, N. O. C.	353.24	155.54	625	527	425
Postage	398.00	161.00	358	457	457
Printing and Other Reproductive Supplies	212.80	28.62	230	250	200
Repairs—Operating Equipment	571.39		575	574	567
Small Tools and Implements	2,540.45	739.59	2,262	3,043	2,500
Stationery and Forms	2,861.77	316.63	2,700	2,718	2,550
Wearing Apparel	36.40			50	40
All Other					
Auto Mileage	11,206.07	5,416.46	13,133	12,055	12,055
Insurance—Auto Mileage	1,135.00	95.00	95		
Office Services	34.79		2	32	32
Other Operating and Maintenance Supplies, N. O. C.	113.38	39.35	125	163	150
Rent—Office Equipment	3.00				
Repairs—Operating Equipment	25.57				
Small Tools and Implements	15.07				
Storage—Motor Vehicles	7.50		8	8	8
Subsistence and Care of Persons	912.50		900	900	825
Transportation—Local	23.68		25	24	24
Transportation Services	16.59		15	12	12
Traveling Expense	674.25	99.50	735	595	585
TOTAL MAINTENANCE AND OPERATION	$ 36,794.22	$ 13,072.08	$ 39,893	$ 41,594	$ 39,382
Less Service Charges	151.31		306	300	300
TOTAL MAINTENANCE AND OPERATION—NET	$ 36,642.91	$ 13,072.08	$ 39,587	$ 41,294	$ 39,082

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 587.27	$ 376.89	$ 1,078	$ 2,440	$ 2,440
2 Conveyors, Roller $ 110					
2 Hoists, Chain 216					
1 Tank, Prover L P G 1,500					
1 Test Measure 350					
2 Trucks, Weight 264					
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 378,289.51	$ 130,758.06	$ 403,624	$ 460,237	$ 425,281

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $466,981

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 272,506.78	$ 136,200.51	$ 320,806	$ 550,630	$ 513,676
Deductions					
Salary Savings	$	$	$	$ 38,000	$ 43,028
Service Charges				105,000	105,000
Total Deductions				$ 143,000	$ 148,028
SALARIES AND WAGES—NET	$ 272,506.78	$ 136,200.51	$ 320,806	$ 407,630	$ 365,648
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 26,454.89	$ 10,644.98	$ 34,000	$ 37,491	$ 30,476
Repairs and Minor Changes	222.65	77.83	200	633	437
Repairs—Operating Equipment	842.05	271.31	800	800	800
Stores Service					
Advertising Services	7.97		25	25	25
Agricultural, Botanical and Animal Supplies	71.60				
Feed and Forage for Animals	6,411.96	318.59	5,000	6,900	6,900
Furnishings and Household Supplies	307.78	160.96	400	400	400
Laundry and Cleaning Supplies	664.74	233.48	850	850	750
Laundry, Cleaning and Waste Removal Services	28.30	19.00	60	60	60
Medical, Surgical and Laboratory Supplies	584.62	220.14	1,000	1,300	1,100
Office Services	21.03	64.35	65		
Office Supplies	1,007.05	339.11	1,000	1,080	1,000
Other Operating and Maintenance Supplies, N.O.C.	2,835.40	278.02	2,400	2,400	2,400
Postage	2,700.00	1,365.00	4,735	4,800	4,250
Rent—Office Equipment	93.26				
Small Tools and Implements	192.04	10.38	100	100	100
Stationery and Forms	6,489.05	522.95	7,000	7,000	6,500
All Other					
Auto Mileage	16,818.57	6,914.96	19,000	23,595	21,998
Feed and Forage for Animals	22.50				
Fire Protection Supplies		45.89	46		
Fuel Supplies	183.05	68.35	120	120	120
Humane Societies	6,942.00	705.00	2,820	2,820	2,820
Impounding and Disposal of Animals	7,440.00	466.00	2,400	2,400	2,400
Insurance—Auto Mileage	1,620.00				
Laundry and Cleaning Supplies	15.40				
Office Services	53.56	83.12	125	150	125
Professional and Expert Services	439.00	114.75	400	400	400
Repairs—Operating Equipment	9.72		40		
Special Services				4,240	4,240
TOTAL MAINTENANCE AND OPERATION	$ 82,478.19	$ 22,924.17	$ 82,586	$ 97,564	$ 87,301

POUND DEPARTMENT—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 7,413.97	$ 426.39	$ 1,060	$ 20,931	$ 14,032
36 Cages, Observation $3,565					
1 Cleaning System, Hot Water Pressure Pump 2,017					
14 Radios, Mobile 6,300					
14 Reconversion Kits, Radio 1,750					
2 Times Stamps 400					
TOTAL POUND DEPARTMENT	$ 362,398.94	$ 159,551.07	$ 404,452	$ 526,125	$ 466,981

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS $78,500

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES			
MAINTENANCE AND OPERATION					
All Other					
Animal Indemnities	$ 67,676.42	$ 163.93	$ 4,000	$ 3,500	$ 3,500
Animal Regulation			70,000	75,000	75,000
TOTAL POUND DEPARTMENT—LIVESTOCK INDEMNITY FUND	$ 67,676.42	$ 163.93	$ 74,000	$ 78,500	$ 78,500

Civil Defense - Disaster Relief

Under the National Defense Act in conjunction with the Federal and State governments, to co-ordinate the Civil Defense-Disaster Relief program of the Los Angeles County government.

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 116,320.05	$	$	$	$
Deductions					
Salary Savings	$	$	$	$	$
Service Charges					
Total Deductions	$	$	$	$	$
SALARIES AND WAGES—NET	$ 116,320.05	$	$	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,333.37	$	$	$	$
Repairs and Minor Changes	163.57				
Repairs—Operating Equipment	15,087.27				
Stores Service					
Educational and Recreational Supplies	467.77				
Furnishings and Household Supplies	1.32				
Medical, Surgical and Laboratory Supplies	1.44				
Office Services	945.57				
Office Supplies	688.61				
Other Operating and Maintenance Supplies, N.O.C.	218.15				
Postage	1,075.00				
Printing & Other Reproductive Supplies	865.86				
Rent—Special Equipment, N.O.C.	80.00				
Small Tools and Implements	36.13				
Special Services	506.25				
Stationery and Forms	1,414.72				
Wearing Apparel	1,354.41				
Stores Service—Food	218.83				
All Other					
Auto Mileage	1,476.22				
Communication	2.55				
Insurance—Auto Mileage	180.00				
Office Services	10.40				
Other Operating and Maintenance Supplies, N.O.C.	6.34				
Professional and Expert Services	10,472.00				
Storage—Motor Vehicles	1.50				
Subsistence and Care of Persons	146.75				
Transportation Services	6.65				
Traveling Expense	359.50				
TOTAL MAINTENANCE AND OPERATION	$ 43,120.18	$	$	$	$
CAPITAL OUTLAY					
Equipment	$ 9,797.80	$	$	$	$
TOTAL CIVIL DEFENSE—DISASTER RELIEF	$ 169,238.03	$	$	$	$

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Health and Sanitation

Total Appropriations **$9,582,494**

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $5,271,658

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$3,995,633.34	$1,433,634.83	$4,328,395	$6,235,560	$5,897,283
Deductions					
Salary Savings	$	$	$	$ 551,087	$ 498,233
Service Charges				649,064	723,784
Total Deductions	$	$	$	$1,200,151	$1,222,017
SALARIES AND WAGES—NET	$3,995,633.34	$1,433,634.83	$4,328,395	$5,035,409	$4,675,266
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 24,544.90	$ 13,100.84	$ 28,000	$ 27,748	$ 27,700
Repairs and Minor Changes	1,664.70	809.27	2,000	2,000	2,000
Repairs—Operating Equipment	3,648.44	1,092.54	3,000	3,700	3,000
Stores Service					
Analyzing, Testing & Weighing Services	73.88	81.90	165	180	180
Educational and Recreational Supplies	16.81	15.45	475	835	535
Furnishings and Household Supplies	4,454.34	1,937.64	10,676	18,748	10,000
Laundry and Cleaning Supplies	4,736.48	1,697.51	4,795	4,100	4,100
Laundry, Cleaning and Waste Removal Services	14,909.28	8,040.10	16,520	17,000	17,000
Medical, Surgical and Laboratory Supplies	94,584.26	52,156.34	108,935	128,215	122,000
Office Services	1,212.96	471.40	1,155	1,260	1,260
Office Supplies	14,039.45	7,123.24	16,245	20,954	18,900
Other Operating and Maintenance Supplies, N.O.C.	6,361.63	2,742.42	6,440	7,750	7,750
Postage	22,348.41	8,415.16	21,600	21,000	21,000
Printing and Other Reproductive Supplies	18,935.43	7,834.71	19,020	22,025	22,025
Professional and Expert Services	20.00				
Rent—Office Equipment	9,936.32	5,058.00	13,360	17,076	17,076
Repairs—Operating Equipment	1,894.29	1,414.81	3,550	6,900	6,900
Reports and Bulletins—Departmental	6,199.17	2,874.40	6,260	6,500	6,500
Small Tools and Implements	424.76	510.86	660	450	450
Stationery and Forms	24,017.47	12,289.50	25,000	28,150	28,150
Transportation Services	228.55	224.75	225	120	120
Wearing Apparel	2,105.35	1,272.61	2,585	3,115	2,800
Stores Service—Food	440.77	169.66	620	600	600
All Other					
Analyzing, Testing and Weighing Services	7,750.00	5,000.00	10,000	10,000	10,000
Auto Mileage	135,111.56	88,765.40	184,900	211,260	201,500
Automotive Supplies	8.13				
Communication	377.50	223.64	510	450	450
Furnishings and Household Supplies		99.30	100		
Impounding and Disposal of Animals	12,922.50	11,043.60	21,450	21,600	21,600
Insurance—Auto Mileage	22,105.00	1,840.00	1,840		
Laundry and Cleaning Supplies	4.50	3.86	4		
Laundry, Cleaning and Waste Removal Services	3,938.00	3.24	4		
Medical, Surgical and Laboratory Supplies	1,489.03	541.40	1,431	1,600	1,600
Office Services	1,955.10	1,166.21	2,510	2,500	2,500
Office Supplies	7.67	40.39	60	25	25
Other Operating and Maintenance Supplies, N.O.C.	8.88	16.38	26	60	60
Postage	755.11	1,410.39	3,100	3,300	3,300
Printing and Other Reproductive Supplies	4.16	2.22	3		
Professional and Expert Services			800		

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HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued						
All Other—Continued						
Stationery and Forms		67.28	8.03	37	75	75
Subsistence and Care of Animals		578.80				
Transportation—Local		245.04	108.39	300	250	250
Transportation Services		165.80	60.80	160	170	170
Traveling Expense		5,114.23	2,225.10	7,000	10,000	7,100
All Other—Food		57.10	22.52	53	50	
TOTAL MAINTENANCE AND OPERATION		$ 449,463.04	$ 241,913.98	$ 525,574	$ 599,766	$ 568,676
Less Service Charges		3,097.84	1,825.00	3,650	5,050	4,150
TOTAL MAINTENANCE AND OPERATION—NET		$ 446,365.20	$ 240,088.98	$ 521,924	$ 594,716	$ 564,526
CAPITAL OUTLAY						
Equipment		$ 35,235.22	$ 8,210.48	$ 20,660	$ 79,321	$ 31,866
1 Adding Machine	$ 440					
4 Air Conditioners	1,800					
1 Air Sampling Instrument	325					
1 Autoclave	2,500					
10 Cabinets, Scale	950					
1 Calculating Machine	851					
1 Camera	425					
2 Carts, Laboratory	170					
2 Centrifuges	1,600					
1 Compressor, Air	375					
1 Counter, Scintillation	245					
1 Critic Test Circuit	115					
1 Cutter, Paper	275					
37 Desks	3,565					
1 Desk, Wiring	100					
1 Disposal, Garbage	175					
2 Files, Kardex	500					
2 Files, Mobile	150					
1 File, Sectional	175					
2 Files, Sections	90					
4 Files, Card	665					
14 Filing Cabinets	940					
1 Jar Mill	185					
2 Lamps, Therapeutic	50					
1 Lounge	150					
1 Melting Pot Apparatus	150					
1 Microscope	600					
1 Minograph Adaptation Unit	5,000					
1 Mortar Grinder	300					
1 Photocopy Machine	275					
1 Projector	375					
10 Scales, Infant	500					
2 Screens, Magenta Contact	80					
1 Sterilizer	225					
2 Tables	190					
1 Table, Chart	125					
23 Typewriters	6,180					
3 Water Coolers	1,050					
TOTAL HEALTH DEPARTMENT		$4,477,233.76	$1,681,934.29	$4,870,979	$5,709,446	$5,271,658

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $668,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 565,000.00	$ 150,750.00	$ 603,000	$ 668,000	$ 668,000
CAPITAL OUTLAY					
Equipment	$ 19,251.78	$ 3,482.58	$ 3,483	$	$
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 584,251.78	$ 154,232.58	$ 606,483	$ 668,000	$ 668,000

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $26,260

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 29,707.92	$ 8,006.00	$ 24,835	$ 24,150	$ 24,150
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs—Operating Equipment	$	$ 4.84	$ 18	$ 25	$ 25
Stores Service					
Clerical, Household and Other, N.O.C.	1,028.66				
Furnishings and Household Supplies	1.78				
Office Supplies	64.76	27.29	37	50	50
Postage	39.00	10.00	18	30	30
Reporting and Transcribing	997.13	344.25	1,407	1,950	1,950
Stationery and Forms	77.34	11.92	40	55	55
TOTAL MAINTENANCE AND OPERATION	$ 2,208.61	$ 398.30	$ 1,520	$ 2,110	$ 2,110
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 31,916.53	$ 8,404.30	$ 26,355	$ 26,260	$ 26,260

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,616,576

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
SALARIES AND WAGES	$3,158,036.66	$ 951,525.97	$2,864,402	$3,119,481	$3,090,302
Less Salary Savings				139,951	142,139
SALARIES AND WAGES—NET	$3,158,036.66	$ 951,525.97	$2,864,402	$2,979,530	$2,948,163
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 114,461.88	$ 35,921.62	$ 107,992	$ 110,509	$ 110,509
Heat, Light and Power Services	8,615.39	2,032.16	8,105	10,000	10,000
Repairs and Minor Changes	42,737.98	11,944.89	45,500	36,835	36,835
Repairs—Operating Equipment		3,773.00	3,773	5,098	5,098
Stores Service					
Agricultural, Botanical and Animal Supplies	70.82		60	100	100
Analyzing, Testing and Weighing Services	60.00			100	100
Automotive Supplies	37.92	14.79	35	500	500
Communication	1,253.25	381.00	381		
Educational and Recreational Supplies	1,396.15	865.31	6,590	1,500	1,500
Furnishings and Household Supplies	644.55	71.38	219		
Laundry and Cleaning Supplies	200.27	56.23	100		
Laundry, Cleaning and Waste Removal Services	42.40	6.40	150	260	260
Medical, Surgical and Laboratory Supplies	39,411.29	9,789.80	30,171	29,000	29,000
Office Services	6,136.82	1,308.83	5,000	6,185	6,185
Office Supplies	15,796.69	4,071.79	13,316	10,000	10,000
Other Operating and Maintenance Supplies, N.O.C.	23,731.73	4,316.13	12,213	10,636	10,636
Postage	3,674.10	3,040.00	6,040	4,000	4,000
Printing and Other Reproductive Supplies	27,036.03	5,123.48	20,821	15,000	15,000
Professional and Expert Services	10,242.72	1,589.76	8,659	8,000	8,000
Rent—Motor Vehicles				500	500
Rent—Office Equipment	64,987.52	22,236.00	66,849	28,068	28,068
Rent—Special Equipment, N.O.C.	330.50	118.50	2,000	1,225	1,225
Repairs—Operating Equipment	4,706.55	957.12	3,545	3,615	3,615
Reporting and Transcribing	431.74	355.70	1,300	500	500
Reports and Bulletins—Departmental	719.34		1,500	2,000	2,000
Small Tools and Implements	1,315.56	197.24	600	970	970
Stationery and Forms	4,846.60	1,292.19	3,509	4,000	4,000
Transportation Services		46.03	75		
Wearing Apparel	548.71	2.43	50	120	120
All Other					
Auto Mileage	25,462.72	7,596.93	25,844	27,074	27,074
Communication	68,670.24	16,146.28	62,654	66,554	66,554
Heat, Light and Power Services		60.00	240	240	240
Insurance—Auto Mileage	4,770.00	330.00	330		
Insurance—Workmen's Compensation	5,206.59		6,973	5,891	5,891

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	63,588.42				
Medical, Surgical and Laboratory Supplies	11.03		200		
Office Services	91.32	127.14	300	10,200	200
Office Supplies		10.56	30		
Other Operating and Maintenance Supplies, N.O.C.	35.95	6.17	120		
Postage	9.73	1.30	8		
Professional and Expert Services	96,988.88	16,346.19	70,376	22,850	22,850
Rent—Buildings and Offices	74,929.00	18,268.50	73,900	69,353	69,353
Rent—Land	13,404.00	3,573.50	13,995	13,944	13,944
Repairs and Minor Changes—Buildings and Structures	543.74				
Repairs and Minor Changes—Non-Structural Improvements	278.96				
Repairs—Motor Vehicles	58.65	9.48	50		
Repairs—Operating Equipment	4,231.00	780.00	780	850	850
Special Services	20,336.65	22,252.65	84,824	120,410	120,410
Storage—Motor Vehicles	.50				
Transportation Services	887.95	855.01	900	846	846
Traveling Expense	5,785.96	1,020.43	9,000	10,000	10,000
Water Service	643.81				
TOTAL MAINTENANCE AND OPERATION	**$ 759,371.61**	**$ 196,895.92**	**$ 699,077**	**$ 636,933**	**$ 626,933**
Less Service Charges		130.52	2,260	10,620	10,620
TOTAL MAINTENANCE AND OPERATION—NET	**$ 759,371.61**	**$ 196,765.40**	**$ 696,817**	**$ 626,313**	**$ 616,313**
CAPITAL OUTLAY					
Equipment	**$ 213,086.16**	**$ 47,602.95**	**$ 47,729**	**$ 52,100**	**$ 52,100**
1 Absorber, Fluid Bed	$3,000				
1 Absorber, 4 Tray Static Column	500				
3 Air Conditioners	1,500				
1 Amplifier	500				
1 Analyzer	300				
1 Balance, Torsion	135				
1 Bath, Water	85				
1 Beam Combiner	200				
1 Burner, Natural Gas	250				
1 Cell, Reference	450				
3 Chambers, Precursor	900				
1 Chromatograph, Gas	6,939				
1 Chromatograph, Hi-Speed	250				
1 Coelostat	500				
1 Colorimeter	225				
1 Column, Stripping	1,000				
1 Compressor	150				
3 Detectors, Carbon Monoxide	750				
1 Detector, Hydrocarbon	250				
1 Distillation Equipment	750				
1 Dryer, Air	300				
1 Engine, Test	7,500				
3 Fans	204				
2 Flowmeters	500				
1 Fraction Collector System	575				
1 Furnace, Smoke Generator	1,150				
1 Generator, Gasoline Powered	300				
1 Hacksaw, Power	150				

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Housing, Catalytic Units	800					
1 Indicator, Combustible Gas	150					
3 Integrators	1,605					
5 Meters, Airflow	2,000					
1 Meter, 0-500 p.p.m.	575					
2 Meters, Ph	475					
1 Meter, Wet Test	125					
1 Nozzle, Air	150					
1 Oscilloscope	1,150					
1 Oscilloscope, Portable	250					
1 Oven, Utility	119					
1 Pitot Tube	115					
1 Pre-Amplifier	150					
7 Pumps	770					
23 Pumps, Vacuum	2,540					
2 Samplers, Air	700					
1 Sampler, Chromic Acid Mist	78					
2 Samplers, Proportional	8,000					
1 Shear, Metal	300					
2 Shutter Assemblies	200					
1 Signal Generator	150					
1 Stirrer, Electronic	90					
2 Stirrers, Magnetic	65					
6 Testers	473					
1 Trace Master	177					
2 Trailers, Test	1,000					
4 Transformers	100					
2 Transistor Checkers	400					
1 Voltmeter	80					
TOTAL AIR POLLUTION CONTROL DISTRICT		**$4,130,494.43**	**$1,195,894.32**	**$3,608,948**	**$3,657,943**	**$3,616,576**

Highways and Bridges

Total Appropriations **$39,839,390**

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $39,839,390

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
MOTOR VEHICLE FUND					
Salaries and Wages					
Payroll Clearance Account	$10,820,946.87	$ 3,641,309.75	$12,213,810	$13,147,535	$12,668,801
Less Salary Savings			973,364	1,124,237	1,083,436
Less Payroll Distributed Account	10,820,946.87	2,682,926.48	11,240,446	12,023,298	11,585,365
Salaries and Wages—Net	$	$ 958,383.27	$	$	$
Suspense					
Suspense Charges Account	$ 5,539,695.59	$ 1,917,697.83	$ 8,000,000	$ 8,000,000	$ 8,000,000
Less Distributed Charges Account	5,535,156.34	659,674.61	8,000,000	8,000,000	8,000,000
Suspense—Net	$ 4,539.25	$ 1,258,023.22	$	$	$
Maintenance and Operation					
Departmental Administration					
2005 Administration Division	$ 240,422.36	$ 88,228.02	$ 180,000	$ 210,000	$ 210,000
2010 Business and Finance Division	592,767.56	301,205.31	605,000	650,000	650,000
Total Departmental Administration	$ 833,189.92	$ 389,433.33	$ 785,000	$ 860,000	$ 860,000
Departmental Miscellaneous Expense					
2160 Materials and Supplies Undistributed	$ 95,113.60	$ 1.01	$ 50,000	$ 100,000	$ 100,000
2170 Procurement	204,197.34	67,626.80	145,000	161,000	151,000
2180 Telephone	56,226.43	15,407.06	60,000	65,000	65,000
2230 Employees Retirement	1,419,246.74	571,382.10	1,400,000	1,500,000	1,500,000
2231 Employees Retirement Distributed	1,491,595.81*	627,807.07*	1,400,000*	1,500,000*	1,500,000*
2250 Insurance Auto Liability	51,321.00		80,000	55,000	55,000
2251 Insurance Auto Liability Distributed	51,321.00*		80,000*	55,000*	55,000*
2270 Workmen's Compensation	88,558.20	1,831.19	150,000	100,000	100,000
2271 Workmen's Compensation Distributed	136,331.20*	58,539.10*	150,000*	100,000*	100,000*
Departmental Miscellaneous Expense	$ 235,415.30	$ 30,098.01*	$ 255,000	$ 326,000	$ 316,000
Maintenance of Buildings and Equipment					
2501 Administrative Facilities	$ 100,495.83	$ 17,823.94	$ 79,000	$ 150,000	$ 150,000
2525 Equipment Coordination		28,195.92	62,000	71,000	71,000
2530 Equipment Betterment	39,153.72	16,175.29	36,000	42,000	40,000
2531 Equipment Maintenance	217,076.40	110,405.35	220,000	232,000	226,000
2535 Move to New Headquarters				5,000	5,000
2540 Radio and Intercommunication Maintenance	43,594.84	18,141.62	58,000	52,000	52,000
2582 Warehouse and Yard Maintenance Central Yard	12,598.02	509.69	5,000	5,000	5,000
2584 Warehouse and Yard Maintenance—Maintenance Districts	16,795.67	4,627.68	15,000	25,000	25,000
Total Maintenance of Buildings and Equipment	$ 429,714.48	$ 195,879.49	$ 475,000	$ 582,000	$ 574,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Departmental Engineering					
2610 Civil Defense—Disaster Relief	$ 22,241.31	$ 924.48	$ 5,000	$ 10,000	$ 10,000
2632 General Engineering—Bridge	64,579.74	39,923.74	65,000	73,000	69,000
2633 General Engineering—Highway Construction	717,497.14	264,891.87	500,000	312,000	312,000
2634 General Engineering—Maintenance	37,140.65	21,230.80	40,000	73,000	73,000
2635 General Engineering—Planning	393,487.90	182,291.16	400,000	442,000	410,000
2636 General Engineering—Traffic and Lighting	244,716.89	109,539.73	240,000	239,000	232,000
2641 Governmental Agency Permit Inspection	15,604.16	6,125.84	10,000	20,000	15,000
2662 Traffic Committee	74,916.15	37,192.71	75,000	83,000	80,000
2663 Traffic Counting				62,000	60,000
2694 Underground Structure Records	55,500.14	31,043.03	55,000	62,000	62,000
Total Departmental Engineering	**$ 1,625,684.08**	**$ 693,163.36**	**$ 1,390,000**	**$ 1,376,000**	**$ 1,323,000**
Maintenance of Roads					
Various Completed Projects	$ 49,520.18	$ 398,182.80	$ 570,000	$	$
3091 Supv. Rd. Dist. No. 1 Fund Offset	189,588.21*		207,097*	143,606*	143,606*
3092 Supv. Rd. Dist. No. 2 Fund Offset	53,385.00*		68,432*	70,741*	70,741*
3093 Supv. Rd. Dist. No. 3 Fund Offset	86,359.00*		109,884*	103,675*	103,675*
3094 Supv. Rd. Dist. No. 4 Fund Offset	53,399.00*		69,051*	61,935*	61,935*
3095 Supv. Rd. Dist. No. 5 Fund Offset	62,859.00*		79,704*	87,443*	87,443*
3096 General Road Fund Offset	30,000.00*		30,000*	30,000*	
3099 Road Maintenance	2,727,854.92	1,194,471.17	2,400,000	2,440,600	2,400,000
3610 Bridge and Culvert Maintenance	123,121.36	45,039.79	125,000	145,000	127,000
3614 Federal Reserve Roads	35,000.00	35,000.00	35,000	35,000	35,000
3617 Hwy. Safety Lighting Maintenance	65,153.80	24,109.76	60,000	60,000	60,000
3630 Land Fill Operations	16,032.14	1,497.30	20,000	20,000	10,000
3640 National Forest Erosion Control	3,412.50	17,433.93	25,000	25,000	25,000
3653 Pedestrian Tunnels Maintenance		1,830.73	5,000	5,000	5,000
3655 Permit Issuance and Control	113,138.10	94,652.22	200,000	200,000	200,000
3657 Permit Repair Charges	23,648.21	134,003.30	275,000	275,000	275,000
3660 Power Street Sweeping	688,803.42	298,019.75	675,000	640,000	615,000
3670 Snow Removal	30,461.85	2,171.57	50,000	50,000	50,000
3680 Soil Sterilization	103,590.77	85,043.07	125,000	115,000	115,000
3690 Storm Damage	1,205,191.94	228,027.85	502,280	300,000	300,000
3700 Traffic Markings	382,550.44	198,658.20	450,000	450,000	450,000
3710 Traffic Signal Maintenance	293,878.16	123,642.32	275,000	300,000	300,000
3720 Traffic Signs	182,244.48	84,920.86	190,000	200,000	200,000
3740 Weed Control Agricultural Comm	8,423.84	7,110.20	15,000	13,000	13,000
3815 Angeles Forest Highway AC/Sierra (5)				10,000	10,000
3834 Big Pines Highway—Big Rock Road/Summit (5)	23,684.34	23,485.29	29,000	25,000	25,000
3838 Big Tujunga Canyon Road—L.A. to Vogel (5)		3,656.90	15,000	15,000	15,000
3856 Camp Baldy Road—Padua/County Line (1)		39.78	10,000	15,000	15,000
3912 Kagel-Lopez Canyon Road—L.A./Foothill (5)	5,135.02	1,577.06	5,000	5,000	5,000
3928 Little Tujunga Canyon Road/L.A. Limits (5)	9,849.73	7,837.65	10,000	10,000	10,000
3947 Malibu Road Slippage—Special Maint. (4)				10,000	10,000
3962 Palos Verdes Drive S.—Crenshaw Boulevard—Special Maintenance (4)		9,292.23	25,000	25,000	25,000
3978 Santa Anita Canyon Road—Grand View/N. End (5)	9,982.74	4,865.92	10,000	10,000	10,000
Total Maintenance of Roads	**$ 5,625,087.73**	**$ 3,024,569.65**	**$ 5,537,112**	**$ 4,901,200**	**$ 4,837,600**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Reimbursable					
4420 Contract Cities	$	$ 202,266.86	$ 585,000	$ 1,316,495	$ 800,000
4450 Reimbursable Charges N.O.C.	2,519.00*	55.88	56	1,700,000	1,500,000
Total Reimbursable	**$ 2,519.00***	**$ 202,322.74**	**$ 585,056**	**$ 3,016,495**	**$ 2,300,000**
Road Construction—Other Jurisdictions					
Aid to Cities					
5000 Aid to Cities—Undistributed	$ 2,674,790.23	$ 2,444,761.99	$ 3,510,115	$ 4,313,000	$ 4,313,000
5097 Aid to Cities—Contingent on Refunds			284,042	200,000	200,000
Total Aid to Cities	**$ 2,674,790.23**	**$ 2,444,761.99**	**$ 3,794,157**	**$ 4,513,000**	**$ 4,513,000**
Highways through Cities—					
Various Completed Projects	$ 3,156,491.59	$ 1,105,439.08	$ 2,789,526	$	$
5122 All Cities—Railway Rights of Way	435,822.27	5,912.39	274,570	1,056,413	1,056,413
5171 Azusa—Gladstone/Little Dalton (1)				13,500	13,500
5201 Baldwin Park—Francisquito Avenue (1)				21,000	21,000
5202 Baldwin Park—Badillo St. Extension (1)				2,000	2,000
5241 Compton—Compton Boulevard (4)				15,000	15,000
5242 Compton—Central Ave. (2)				5,000	5,000
5271 Covina—Badillo St. Extension (1)				6,000	6,000
5301 El Monte—Double Dr. (1)			47,000	5,000	5,000
5302 El Monte—Peck Road (1)	8,300.00		1,700	106,100	106,100
5321 El Segundo—Aviation Blvd—Rosecrans Blvd. (4)				6,600	6,600
5322 El Segundo—Aviation Blvd. (4)	.61			24,400	24,400
5323 El Segundo—Rosecrans Ave. (4)				12,500	12,500
5351 Gardena—Normandie Ave. (2)				11,000	11,000
5381 Glendale—Brand Blvd. (5)				50,000	50,000
5411 Hawthorne—Aviation Blvd. (2)				16,700	16,700
5412 Hawthorne—Compton Blvd. (2)				1,000	1,000
5413 Hawthorne—Crenshaw Blvd. (2)				100,000	100,000
5414 Hawthorne—El Segundo Blvd. (2)				7,500	7,500
5415 Hawthorne—Inglewood (2)				10,000	10,000
5441 Industry—Durfee Ave. (1)				3,500	
5442 Industry—Puente Ave. (1)				22,800	22,800
5443 Industry—Turnbull Canyon Road/San Jose Cr. (1)				4,000	4,000
5444 Industry—Hacienda Blvd. (1)				2,000	2,000
5461 Inglewood—Crenshaw Blvd. (2)				10,000	10,000
5462 Inglewood—Crenshaw/Dominguez Channel (2)				75,000	75,000
5481 Irwindale—Irwindale Ave. (1)				29,000	29,000
5511 Lakewood—Candlewood St. (1)				15,000	15,000
5531 Long Beach—Market St. (4)				4,500	4,500
5532 Long Beach—South St. (4)				15,000	15,000
5551 Los Angeles—Glendale Blvd. (3)		150,000.00	150,000	50,000	50,000
5552 Los Angeles—Henry St. et al (3)				220,000	220,000
5553 Los Angeles—La Tuna Canyon Road (5)				200,000	200,000
5554 Los Angeles—Vermont (2)				84,000	84,000
5555 Los Angeles—Western Ave. (4)				5,000	5,000
5556 Los Angeles—Pacific Ave. (4)				14,000	14,000
5591 Manhattan Beach—Aviation/El Segundo (4)	6,822.78		7,500	150,000	150,000
5592 Manhattan Beach—Aviation/Rosecrans (4)				1,400	1,400
5593 Manhattan Beach—Rosecrans Ave. (4)				12,500	12,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Road Construction—Other Jurisdictions—Continued					
Highways through Cities—Continued					
5621 Monrovia—Myrtle (1)	4,076.00	1,390.76	1,391	44,000	44,000
5651 Norwalk—Imperial (1)		4,441.16	12,000	60,000	60,000
5681 Palos Verdes Estates—Palos Verdes Dr. W. (4)	22,258.11	24,666.56	45,000	360,000	210,000
5701 Pasadena—New York Dr. (5)				49,000	49,000
5702 Pasadena—Washington-Altadena/ Woodlyn (5)				52,000	52,000
5731 Redondo Beach—Aviation Blvd. (4)	7,031.39	447.29	26,500	350,000	350,000
5732 Redondo Beach—Inglewood Ave. (4)				36,000	36,000
5751 Rolling Hills Estates—Hawthorne (4)				45,000	45,000
5781 Santa Fe Springs—Florence Ave. (1)	6,649.19	9,475.40	45,350	8,000	8,000
5782 Santa Fe Springs—Slauson Ave. (1)				47,300	47,300
5783 Santa Fe Springs—Telegraph Road (1)				20,400	20,400
5786 South Pasadena—Huntington Drive (5)				75,000	75,000
5791 Torrance—Crenshaw Blvd. (2)				3,000	3,000
5792 Torrance—Del Amo Blvd. (4)				248,000	175,000
5793 Torrance—Hawthorne Blvd. (4)				16,000	16,000
5821 Vernon—Downey Road (3)	126,112.00	4,300.90	18,000	66,000	66,000
5822 Vernon—Washington Blvd./ U.P.R.R. (3)	6,057.71	12,403.78	12,404	80,000	80,000
5851 West Covina—Grand Ave. (1)			1,000	70,000	70,000
5852 West Covina—Badillo St. Extension (1)				2,000	2,000
5897 H T C Contingent on Refund	64,080.64*	48,626.11*	100,000	100,000	100,000
Total Highways through Cities	**$ 3,715,541.01**	**$ 1,269,851.21**	**$ 3,531,941**	**$ 4,119,113**	**$ 3,892,613**
Miscellaneous					
5955 Railroad Signals	$ 15,270.77	$ 198.34	$ 50,000	$ 100,000	$ 100,000
Total Miscellaneous	**$ 15,270.77**	**$ 198.34**	**$ 50,000**	**$ 100,000**	**$ 100,000**
Total Road Construction—Other Jurisdictions	**$ 6,405,602.01**	**$ 3,714,811.54**	**$ 7,376,098**	**$ 8,732,113**	**$ 8,505,613**
Total Maintenance and Operation	**$15,152,174.52**	**$ 8,190,082.10**	**$16,403,266**	**$19,793,808**	**$18,716,213**
Capital Outlay					
6000 Equipment	**$ 1,173,064.93**	**$ 108,284.83**	**$ 936,896**	**$ 1,363,905**	**$ 1,181,959**
Structural and Non-Structural Improvements					
Warehouse, Grounds and Buildings					
Various Completed Projects	$ 220,265.77	$ 14,202.23	$ 501,174	$	$
6130 Central Yard Buildings	1,854.89	460.43	5,000	7,000	7,000
6132 Central Yard Buildings—Demolish				6,550	6,550
6135 Central Yard Grading and Paving				2,000	2,000
6138 Central Yard Landscape and Sprinklers				4,500	4,500
6142 Central Yard Paving and Fence				4,500	4,500
6148 Central Yard Warehouse Building				450,000	450,000
6154 Detention Camp No. 1	104,037.27	4,731.64	4,750	140,000	
6203 District 104 Concrete Wash Rack				2,500	2,500
6207 District 104 Paving		3,230.28	3,800	2,000	2,000
6210 District 105 Emulsion Tank Platform				1,500	1,500
6213 District 105 Rock Bunkers				5,000	5,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Warehouse, Grounds and Buildings—Contd.					
6227 District 110 Dismantle Building No. 2385				1,000	1,000
6229 District 110 Emulsion Tank Platform				1,500	1,500
6232 District 110 Improvements	19,832.67	2,931.93	28,700	14,600	14,600
6238 District 116 Buildings and Improvements	16,329.17	2,453.71	24,160	13,500	13,500
6241 District 116 Rock Bunkers				5,000	5,000
6248 District 202 Wash Rack				2,500	2,500
6256 District 300 Relocate Emulsion Tank				2,500	2,500
6259 District 302 Garage and Improvements	2,303.00	2,340.14	23,200	16,800	16,800
6262 District 302 Pavement				5,000	5,000
6264 District 302 Rock Bunkers				5,000	5,000
6273 District 401 Relocation				175,000	175,000
6274 District 401 Relocation Reimbursement				175,000*	175,000*
6281 District 407 Wash Rack				3,500	3,500
6286 District 408 Wash Rack				2,500	2,500
6291 District 506 Improvements				60,000	60,000
6296 District 512 Yard Improvements				70,000	70,000
6341 Maintenance District 1 Improvements	3,279.46	73.34	3,000	3,000	3,000
6342 Maintenance District 2 Improvements	1,247.18		3,000	3,000	3,000
6343 Maintenance District 3 Improvements	4,892.20	1,105.77	5,490	4,000	4,000
6344 Maintenance District 4 Improvements	847.03	1,469.97	7,638	5,000	5,000
6345 Maintenance District 5 Improvements	629.75	2,730.52	8,720	3,000	3,000
6377 Portable Buildings	10,790.15		25,000	25,000	25,000
6414 Warehouse 1 Repair Shop Building			40,000	100,000	100,000
6423 Warehouse 2 Additions and Improvements				15,000	15,000
6456 Warehouse 5 Residence—Shop Superintendent				30,000	30,000
6484 Warehouse 8 Lubrication Rack			4,000	2,000	2,000
Total Warehouse, Grounds and Buildings	$ 386,308.54	$ 35,729.96	$ 687,632	$ 1,018,950	$ 878,950
Road Construction—County					
Traffic Signals					
Various Completed Projects	$ 257,859.55	$ 26,374.15	$ 263,700	$	$
6511 County and Cities Coop Signals	28,211.26		25,000	25,000	25,000
6522 County and State Coop Signals	179,097.43		75,000	100,000	100,000
6577 Signal/Safety Lighting Installations—Various Intersections	54,247.66	4,969.13	60,000	55,000	55,000
6588 Signal/Safety Lighting Modification—Various Intersections	12,326.96	12,178.22	89,950	50,000	50,000
6612 Alameda St.—Imperial/Sepulveda (4)	1,039.04		2,400	20,000	20,000
6619 Alondra Blvd.—Norwalk/Valley View (1)			1,000	19,000	19,000
6638 Broadway/Encinita Ave. (1)				10,000	10,000
6643 Broadway/165th St. (1)				11,000	11,000
6658 Cherry Ave./Candlewood (1)				4,500	4,500
6675 Durfee Ave./Garvey Ave. (1)				10,500	
6692 Eastern Ave.-Harbor St./Telegraph (3)				16,000	16,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Traffic Signals—Continued					
6715 Ford Blvd.-First St./Mednik Ave. (3)				18,000	18,000
6784 Lancaster Blvd./Fern Ave. (5)				6,000	6,000
6789 Leffingwell Road-Meyer/Carmenita (1)				42,000	42,000
6795 Main St./165th St. (2)				11,000	11,000
6803 Manhattan Beach Blvd./Firmona Ave. (2)				6,000	6,000
6812 Mission Dr./Walnut Grove Ave. (1)				11,000	11,000
6819 Mulberry Dr.—Laurel/Mills/W Way (1)				18,000	18,000
6831 Normandie Ave./110th St. (2)				6,000	6,000
6870 San Bernardino Road/Irwindale Ely (1)		792.26	12,500	19,000	19,000
6872 San Bernardino Road/Maxon Rd. (1)				12,000	12,000
6878 Sierra Highway/Various Intersections (5)				30,000	30,000
6896 Sunset Blvd.—Sweetzer Ave./Cory Ave. (3)			1,000	49,000	49,000
6921 Tyler Ave.—Elliott Ave. (1)				10,000	10,000
6942 Victoria St.—Santa Fe/Susanna Road (4)				28,000	28,000
6961 10th St. West/Avenue L (5)		9,212.34	11,000	11,000	11,000
Total Traffic Signals	**$ 532,781.90**	**$ 53,526.10**	**$ 541,550**	**$ 598,000**	**$ 587,500**
Bridges					
Various Completed Projects	$ 2,004,913.89	$ 168,502.83	$ 708,462	$	$
7002 Bridge Improvements/Flood Control Program	145,468.55	20,134.48	219,260	100,000	100,000
7004 Flood Control District Bridges	297,950.67*		500,000	500,000	500,000
7006 Preliminary Planning—Structures	26,231.23	21,204.80	30,000	30,000	30,000
7014 Alameda St./Dominguez Channel (4)			60,000	13,000	13,000
7018 Aliso Canyon Road/Aliso Canyon B985 (5)				6,500	6,500
7026 Angeles Forest Highway/Kentucky SP B794 (5)				1,500	1,500
7028 Angeles Forest Highway/S.P.R.R. (5)				80,000	80,000
7030 Angeles Forest Highway/Wash B793 (5)				1,500	1,500
7045 Avalon Blvd./Dominguez Channel (4)				66,000	66,000
7052 Avenue H./Amargosa Cr. B203 (5)				10,000	10,000
7056 Aviation—Rosecrans Under A. T. & S. F. R. R. (2)				14,000	14,000
7076 Bassetdale Ave./Wash B819 (1)				2,500	2,500
7094 Ben Lomond Ave./Little Dalton Wash (1)				12,350	12,350
7098 Beverly Blvd./U.P.R.R. (1)				20,000	
7129 Carmenita Road/Sorenson Drain (1)			19,500	500	500
7132 Carson St./Dominguez Channel (4)		19,050.80	39,000	7,000	7,000
7152 Citrus Ave./Little Dalton Wash (1)				13,850	13,850
7163 Compromise Line Road/Alosta Cr. (1)				5,000	5,000
7167 Compton Blvd./Dominguez Channel (2)				26,000	26,000
7193 Covina Hills Road/Walnut Cr. (1)				1,700	1,700
7236 Elizabeth Lake Pine Canyon/Amargosa B867 (5)				6,000	6,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Bridges—Continued					
7243 Euclid Ave./Sawpit Wash (1)				3,500	3,500
7279 Gale Ave./Small Wash Br. 248 (1)				6,500	6,500
7286 Garfield Ave. Under A. T. & S. F. R. R. (3)				336,330	336,330
7295 Gladstone/Little Dalton Wash B728 (1)				18,300	18,300
7307 Grand Ave./Walnut Cr. (1)		649.01	6,000	58,000	58,000
7374 Huntington Dr. N./Eaton Wash B797 (5)				152,800	152,800
7404 Lark Ellen/Little Dalton Wash (1)				56,400	56,400
7415 Leffingwell Rd./No. Fork Coyote Cr. (1)			135,000	20,000	20,000
7427 Little Tujunga/Buck Canyon B592 (5)				5,000	5,000
7429 Little Tujunga/Pacoima Cr. B632 (5)				5,000	5,000
7436 Loraine Ave./Little Dalton Wash (1)				10,600	10,600
7458 Luitweiler Ave./La Mirada Channel (1)			59,800	10,000	10,000
7467 Manhattan Beach Blvd./Dominguez Channel (2)				28,000	28,000
7478 Mission Mill Road/San Jose Creek (1)				30,000	
7496 New York Dr./Eaton Wash (5)				5,000	5,000
7515 Old Topanga Road/Topanga Cr. B503 (5)				10,000	10,000
7518 Old Topanga Road/Topanga Cr. B567 (5)				10,000	10,000
7525 Olive St./L.A. River (4)	729,207.07	1,115.99	1,116	131,590	131,590
7566 Pearblossom Highway/Pallet Cr. (5)		2,280.18	33,000	5,000	5,000
7567 Pearblossom Highway/S.P.R.R. (5)			75,000	15,000	15,000
7588 Placerita Canyon Road/Placerita (5)	2,561.34	844.47	55,000	5,000	5,000
7614 Rockvale Ave./Little Dalton W. (1)				7,650	7,650
7625 Rosecrans Ave./No. Fork Coyote Cr. (1)			62,000	20,000	20,000
7653 San Bernardino Road/San Gabriel River (1)				229,000	229,000
7661 San Martinez Chiquita/San Martinez C B433 (5)				10,000	10,000
7662 San Martinez Chiquita/San Martinez C B434 (5)				10,000	10,000
7710 Sellers St./Alosta Cr. (1)				5,000	5,000
7752 Soledad Canyon Road/Mint Canyon Wash B870 (5)				2,500	2,500
7754 Soledad Canyon Road/Santa Clara R (5)				12,000	12,000
7756 Soledad Canyon Road/Small Wash B813 (5)				1,500	1,500
7761 South Main St./Dominguez Channel (4)				101,700	101,700
7799 Telegraph Road/Sorenson Drain (1)			49,500	500	500
7815 Turnbull Canyon Road/San Jose Creek B285 (1)				4,000	4,000
7832 Valley View Ave./Milan Creek (1)	1,177.51	1,192.08	52,000	3,000	3,000
7836 Valyermo Road/Big Rock Creek B490 (5)				118,000	118,000
7841 Vasquez Canyon Road/Bouquet Cr. B842 (5)				15,000	15,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Bridges—Continued					
7847 Walnut Grove Ave./Rubio Wash B764 (1)				4,000	4,000
7858 Western Ave./P.E.R.R. B305 (2)				8,000	8,000
7869 Wiley Canyon Road/Wiley Creek B450 (5)				2,000	2,000
7875 Wilmington/Dominguez Channel (4)				374,000	374,000
7885 135th St./Dominguez Channel (2)				60,000	60,000
7899 213th St./Dominguez Channel (4)				10,000	10,000
Total Bridges	**$ 2,611,608.92**	**$ 234,974.64**	**$ 2,104,638**	**$ 2,837,270**	**$ 2,787,270**
Highways					
Various Completed Projects	$ 3,029,686.01	$ 876,151.45	$ 2,917,162	$	$
8004 Alley Improvements	34,984.56	33,274.01	55,000	55,000	55,000
8008 Bridge Approach Betterment				170,000	170,000
8012 Construction Permit Engineering	324,243.92	156,040.03	325,000	320,000	320,000
8013 Construction Permit Inspection Charges	4,124.52	20,617.91	50,000	50,000	50,000
8017 Contributions to County Improvements	186,505.50	75,206.78	321,400	400,000	400,000
8021 Coop Improvement Projects	16,244.52	3,191.14	40,000	40,000	40,000
8025 County Engineer Services	303,270.33	94,335.77	309,000	325,000	325,000
8030 Detention Camps	1,391,120.04	689,990.38	1,350,000	1,400,000	481,940
8034 Fencing and Safety Provisions	4,927.70		10,000	10,000	10,000
8038 Improvements/Railroad Crossings	44,685.28	349.47	107,410	50,000	50,000
8042 Minor Bridge Approaches/Detours	50,728.77	10,617.11	40,000	40,000	40,000
8046 Pavement Widening—County Improvements	185,093.26	84,367.60	394,160	250,000	250,000
8050 Permits—Pavement Widening	634,559.37	292,663.06	700,000	700,000	700,000
8054 Plans and Surveys—Roads	527,927.94	74,656.90	450,000	150,000	150,000
8058 Railroad Crossings—Pavement Widening		13,682.78	11,300	100,000	100,000
8062 Remodeling Roads	136,529.56	72,093.05	150,000	150,000	150,000
8069 Rights of Way—Incidental Costs	202,834.14	86,165.81	220,000	231,000	231,000
8070 Rights of Way—Purchases	1,160,125.52	407,787.64	1,624,085	3,741,426	3,741,426
8080 Road Betterment	421,456.56	198,343.54	370,000	500,000	500,000
8084 Street and Bridge Improvements	127,229.98	76,217.68	150,000	150,000	150,000
8086 Street Name Signs	83,798.49	35,918.82	100,000	80,000	80,000
8090 Subdivision Plan Checking				200,000	200,000
8091 Subdivision Projects	170,943.75	63,513.94	300,000	300,000	300,000
8095 Traffic Channel and Intersection Improvements	85,505.24	17,796.77	138,400	100,000	100,000
8107 Anacopus Tract 7114 (1)		6,320.97	6,321	16,000	16,000
8110 Anaheim—Puente/S.P.R.R. (1)				50,000	50,000
8114 Angeles Crest Highway—Sierra Highway/Sly (5)				13,000	13,000
8117 Angeles Forest Highway—S.P.R.R. (5)				50,000	50,000
8121 Antelope Valley J.R.C. Project (5)				165,000	165,000
8123 Antelope Valley—Major Highway Project (5)				75,000	75,000
8127 Arrow Highway—Glendora/Amelia (1)				200,000	200,000
8128 Arrow Highway—Citrus/Grand (1)				67,000	67,000
8129 Arrow Highway—Grand/Glendora (1)				32,000	32,000
8130 Arroyo Dr./Santa Fe/Midcrest (1)				5,500	5,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Highways—Continued					
8134 Avalon Blvd.—Rosecrans/Compton (2)				100,000	100,000
8137 Avalon Blvd.—228/238 Pl. (4)				18,000	18,000
8140 Avenue G—50th St. W./60th St. W. (5)				10,000	10,000
8143 Avenue I—10th St. W./Sierra Highway (5)				50,000	50,000
8146 Aviation Blvd.—El Segundo/Compton (2)				113,900	113,900
8148 Aviation—El Segundo/Compton (4)				165,800	165,800
8153 Badillo St.—Orange/Covina (1)				5,000	5,000
8156 Balch Road (5)				15,000	
8172 Bobs Gap Road/165th/Big Pines Highway (5)				8,000	8,000
8185 Broadway—El Segundo/120th St. (2)				13,000	13,000
8204 Camp Plenty Road—Soledad Nly (5)				4,000	4,000
8207 Candlewood—Market St. Extension (1)				80,500	80,500
8210 Centinela—Florence/Sepulveda (4)				20,000	20,000
8214 Central—El Segundo/Rosecrans (2)				5,000	5,000
8218 Chatsworth—Newhall Road (5)				10,000	10,000
8220 Citrus Ave.—Cypress/Arrow (1)				20,000	20,000
8221 Compton—Atlantic/Compton C. B. (4)				48,000	48,000
8223 Compton—Prairie/Hawthorne (2)				73,180	73,180
8225 Compton Blvd.—Osage/Avis (2)	954.71			3,430	3,430
8232 Crenshaw Blvd.—Palos Verdes Dr. N/S (4)	30,585.78	9,866.32	15,000	5,000	5,000
8234 Crenshaw—300 N/O Redondo Beach/Redondo Beach (2)				3,000	3,000
8236 Crenshaw—124th St./El Segundo (2)				40,000	40,000
8240 Crescent Heights—Willoughby/Sunset (3)		1,352.57	5,000	65,000	65,000
8247 Cromwell Ave.—Del Valle Road/Elk Ave. (5)				2,000	2,000
8258 Decosta Ave./Rivera/A. T. & S. F. R. R. (1)				2,000	2,000
8263 Del Amo Blvd.—Alameda/Avalon (4)				20,000	
8264 Del Amo Blvd.—Alameda/Wilmington (4)				200,000	200,000
8265 Del Amo Blvd.—Long Beach Freeway/Wilmington (4)	43.60	332.73	282,400	20,000	20,000
8268 Del Amo Blvd.—Wilmington/Avalon (4)				15,000	15,000
8283 Double Drive—Live Oak/Azusa Road (1)			100,000	10,000	10,000
8287 Downey Road—Slauson Ave./Washington (3)		1,438.70	5,200	285,000	285,000
8294 Durfee—Valley/Garvey (1)				50,000	
8304 Eastern Ave.—Folsom/3rd St. (3)				300,000	300,000
8306 Eastern Ave.—San Bernardino Freeway/3rd St. (3)		2,625.07	312,500	30,000	30,000
8313 El Segundo—Crenshaw/Roselle (2)				88 000	88,000
8315 El Segundo—Inglewood/Aviation (2)				56,000	56,000
8318 Elizabeth Lake Canyon Road (5)				8,000	8,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Highways—Continued					
8320 Elizabeth Lake Canyon—Elizabeth Lake Canyon—Oakdale (5)				5,500	5,500
8341 Encinal Canyon Road East (4)				10,000	10,000
8354 Fair Oaks Ave./Mariposa St. C/L (5)				13,000	13,000
8362 First St.—Sunol Dr./Ford Blvd. (3)				80,000	80,000
8382 Fountain—E/O La Brea/Crescent Heights (3)				25,000	25,000
8391 Francisquito—Baldwin Park C.B./ Willow (1)				10,000	10,000
8402 Gage Ave.—Central/Compton (2)				61,300	61,300
8406 Garfield—Telegraph/Yates (3)				184,000	184,000
8421 Gladstone Ave.—Little Dalton Approach (1)				20,000	20,000
8432 Grand Ave.—Rowland/Holt (1)		678.19	20,000	340,000	340,000
8441 Hacienda Blvd.—Valley/Colima (1)				13,000	13,000
8445 Hadley St. Extension—Painter/ Luitweiler (1)				25,000	25,000
8456 Halldale Ave. et al—C.I. 2055 (2)				172,260	172,260
8461 Hawthorne—Palos Verdes Dr. N./ Silver Spur (4)			46,500	285,000	285,000
8518 Inglewood Ave.—Rosecrans/160th St. (2)				120,000	120,000
8526 Irwindale Ave.—Cypress/Badillo (1)				5,000	5,000
8613 Kern St.—3rd St./Telegraph (3)				10,000	10,000
8656 Lambert Road—Colima/Gunn (1)				14,000	14,000
8658 Lambert Road—Gunn/Mills (1)				26,000	26,000
8661 Lancaster Blvd.—Division/Yucca (5)				30,000	30,000
8664 Lancaster Blvd.—10th St. W/Sierra Highway (5)				200,000	200,000
8668 Lark Ellen Ave./Arrow/Gladstone (1)				50,000	50,000
8678 Lemon Road/700N/O Currier 250 N (1)				4,000	4,000
8689 Luitwieler—Anaheim Puente/ Hacienda (1)				30,000	30,000
8691 Luitwieler—Dunton/Leffingwell (1)				171,000	171,000
8693 Luitwieler Ave.—Imperial/Alicante (1)	174.75	1,534.50	5,000	155,200	155,200
8705 Main St.—Lomita/Gulf (4)				8,500	8,500
8709 Manhattan Beach—Inglewood/ Hawthorne (2)				10,000	10,000
8712 Manhattan Beach—Prairie/ Hawthorne (2)				179,000	179,000
8716 Mar Vista/Ocean View/Catalina (1)				4,000	4,000
8719 Marquardt Ave.—Foster/Rosecrans (1)				16,000	16,000
8734 Miraleste Area (4)	4,354.34		3,365	2,000	2,000
8744 Mulholland Highway—Cold Canyon/ Old Topanga (5)				12,000	12,000
8747 Myrtle Ave.—Live Oak/Duarte Road (1)	6,114.01		2,500	88,000	88,000
8763 New York Dr.—Alta Dr./S. M. Villa Ave. (5)				7,000	7,000
8782 Normandie—169th/Dominguez Channel (2)				65,000	65,000
8787 Norwalk Blvd.—Rosecrans/Centralia (1)	3,678.84	6,062.21	6,063	21,738	21,738
8823 Ocaso Ave.—Alicante Rd/1205 (1)				50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Highways—Continued					
8836 Orange Ave.—Nelson Ave. to S.P.R.R. (1)				9,000	9,000
8843 Overhill Dr.—Slauson Ave. (2)				9,000	9,000
8853 Pacific Ave. et al—C.I. 2067 (4)				16,005	16,005
8856 Painter—Whittier/Lambert (1)				15,000	15,000
8859 Palo Verde Ave.—Conant/Parkcrest (1)				20,000	20,000
8861 Palos Verdes Dr. N.—Western Ave./ Narbonne (4)				315,000	315,000
8863 Palos Verdes Drive—South (4)			18,100	20,000	20,000
8872 Pearblossom—Sierra Highway/ 37th St. E. (5)	15,586.84	129,632.27	300,000	19,000	19,000
8876 Peck Road—Lower Azusa/San Bernardino Road (1)			79,200	20,000	20,000
8878 Peck Road—Lower Azusa/ S.P.R.R. (1)				39,500	39,500
8882 Placerita Canyon Road (5)				10,000	10,000
8884 Placerita Canyon Road—Sierra/ Sand Canyon (5)		3,687.04	6,099	25,000	25,000
8893 Punch Bowl Road—Thunderbird/ Sly (5)				13,219	13,219
8895 Punch Bowl—Tumbleweed/U.S.F.S. Boundary (5)				162,800	
8969 Rivera Road/Decosta/Ely 750 (1)				11,000	11,000
8981 Robertson/Ashcroft (3)				40,000	40,000
8986 Rosecrans Ave.—Adelfi/San Gertrudes (1)				36,000	36,000
8987 Rosecrans Ave.—La Habra Rd./ Co. Line (1)				14,000	14,000
8993 Rubio Diversion Channel/Side Drain (5)				17,000	17,000
9005 San Bernardino—San Gabriel Approach (1)				50,000	50,000
9008 San Francisquito Canyon Road (5)				10,000	10,000
9010 San Francisquito Canyon Road, Bouquet Canyon/Pine Road (5)		2,971.83	3,000	23,000	23,000
9013 San Gabriel Canyon Road—Largo Vista (1)				10,000	10,000
9016 San Vicente—Beverly/Santa Monica (3)				138,200	138,200
9019 Santa Fe Ave.—Florence/Sale (1)				8,000	8,000
9020 Santa Fe Ave.—Florence/Sale (2)				8,000	8,000
9027 Sierra Madre—Sierra Madre Ely (5)				35,000	35,000
9030 Silver Spur Rd.—Hawthorne/ Crenshaw (4)				57,000	57,000
9034 Soledad Canyon Road—Bouquet/ Sierra (5)				12,000	12,000
9037 Sorensen Ave.—Whittier/Havenwood (1)				14,000	14,000
9040 Stocker—Crenshaw/La Brea (2)				20,000	20,000
9043 Streets in Howard Townsite (2)	3,264.04	4,068.96	5,175	6,000	6,000
9058 Telegraph Road—Painter/Carmenita (1)				49,600	49,600
9061 Telegraph Road—Santa Fe Springs/ Painter (1)			5,500	10,000	10,000
9065 Temple Ave.—Grand/Valley (1)			10,000	40,000	40,000
9106 Valley Blvd.—Nogales/Lemon (1)				115,000	115,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Highways—Continued					
9109 Valley Blvd.—Pass and Covina Road/Lemon (1)	1,175.66	60,563.63	115,000	20,000	20,000
9112 Vasquez Canyon Road (5)				25,000	25,000
9116 Vermont—87th/116th (2)				125,000	125,000
9119 Vermont—208/Del Amo (4)				10,000	10,000
9124 Via Santa Cruz/La Quarta/600 Nly (1)				4,500	4,500
9156 Walnut Ave./Bonita/500 Sly (1)				5,000	5,000
9159 Washington—Altadena/Woodlyn (5)				5,000	5,000
9161 Washington Blvd.—Appledale/P.E.R.R. (1)		1.88	2	10,000	10,000
9163 Washington Vernon C.B./Telegraph (3)	25,313.51	13,461.83	23,400	100,000	100,000
9168 Westminster—Pacific Coast Highway/Orange County (1)				100,000	100,000
9171 Western Ave.—Imperial Hwy. to El Segundo Blvd. (2)				10,000	10,000
9173 Western—Summerland/Palos Verdes Dr. N. (4)				20,000	20,000
9178 Wilmington St.—Imperial/El Segundo (4)				12,000	12,000
9192 Woodbury Road—Windsor/Fair Oaks (5)				25,000	25,000
9213 30th W.—Avenue L/Avenue M (5)				9,500	9,500
9225 40th St. W.—Avenue J/Avenue K (5)				7,500	7,500
9232 50th St. E.—Avenue I/Palmdale Blvd. (5)		12,476.81	15,000	15,000	15,000
9268 120th—Western/Vermont (2)				20,000	20,000
9285 170th St. E.—Avenue Q-8/Avenue S (5)				5,500	5,500
9311 Maintenance District 1—Concrete Gutters (1)				15,000	15,000
9312 Maintenance District 1—Drainage Project (1)				15,000	15,000
9313 Maintenance District 1—Slot Gutters (1)				5,000	5,000
9351 Maintenance District 5—Concrete—Cross Gutters (5)				20,000	20,000
9352 Maintenance District 5—Drainage Projects (5)				15,000	15,000
9406 District 102/103 Drainage Project (1)	29,683.73	25,129.75	28,000	31,800	31,800
9412 District 116 Drainage (1)				20,000	20,000
9421 District 200/202/203 Drain Projects (2)		12,064.70	23,905	17,500	17,500
9426 District 201 Drainage (2)				4,000	4,000
9442 District 300 Drainage Project (3)	16,974.67	16,109.24	20,000	19,500	19,500
9445 District 301 Drainage Projects (3)			1,000	1,000	1,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Road Construction—County—Continued					
Highways—Continued					
9449 District 302 Curb Returns (3)				2,000	2,000
9451 District 302 Drainage (3)				12,000	12,000
9464 District 403/407/408 Drain Projects (4)		14,269.03	24,640	17,000	17,000
9468 District 410 Drainage (4)				12,000	12,000
9483 District 501/502/509 Drain Project (5)	38,941.60	25,689.31	30,000	30,000	30,000
Total Highways	$ 9,303,371.04	$ 3,733,319.18	$11,650,787	$16,853,358	$15,687,498
Total Road Construction—County	$12,447,761.86	$ 4,021,819.92	$14,296,975	$20,288,628	$19,062,268
Total Structural and Non-Structural Improvements	$12,834,070.40	$ 4,057,549.88	$14,984,607	$21,307,578	$19,941,218
Total Capital Outlay	$14,007,135.33	$ 4,165,834.71	$15,921,503	$22,671,483	$21,123,177
TOTAL MOTOR VEHICLE FUND	$29,163,849.10	$14,572,323.30	$32,324,769	$42,465,291	$39,839,390
GENERAL ROAD FUND					
9961 Maintenance and Operation	$ 30,000.00	$	$ 30,000	$ 30,000	$
TOTAL ROAD DEPARTMENT	$29,193,849.10	$14,572,323.30	$32,354,769	$42,495,291	$39,839,390

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SUMMARIZATION					
BY CLASSIFICATION					
Maintenance and Operation	$15,182,174.52	$ 8,190,082.10	$16,433,266	$19,793,808	$18,716,213
Capital Outlay	14,007,135.33	4,165,834.71	15,921,503	22,671,483	21,123,177
Undistributed Charges	4,539.25	2,216,406.49			
GRAND TOTAL	$29,193,849.10	$14,572,323.30	$32,354,769	$42,465,291	$39,839,390
BY FUNDS					
Motor Vehicle	$29,163,849.10	$14,572,323.30	$32,324,769	$42,465,291	$39,839,390
General Road	30,000.00		30,000	30,000	
GRAND TOTAL	$29,193,849.10	$14,572,323.30	$32,354,769	$42,495,291	$39,839,390

*Indicates Red Figure

Charities, Hospitals and Corrections

Total Appropriations **$268,779,342**

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	C.A.O. Recommendation
Salaries and Wages	$ 66,478,141	$ 63,691,311
Maintenance and Operation	180,582,889	177,119,240
Capital Outlay	948,752	646,960
TOTAL	**$248,009,782**	**$241,457,511**
By Divisions		
Administration	**$ 310,050**	**$ 300,846**
Service Bureaus:		
Adoptions	$ 954,043	$ 928,940
Medical Social Service	1,994,504	1,806,512
Physically Handicapped Children	1,934,432	1,924,371
Resources and Collections	1,209,784	1,084,271
Sub-Total	**$ 6,092,763**	**$ 5,744,094**
Bureau of Hospitals:		
General Hospital	$ 33,252,507	$ 31,513,913
Rancho Los Amigos Hospital	10,321,604	9,577,798
Olive View Sanatorium	5,240,423	4,840,005
Harbor General Hospital	6,403,616	6,250,938
John Wesley County Hospital	2,288,824	2,124,591
Long Beach General Hospital	2,127,249	2,052,908
Acton Camp	291,716	251,260
Warm Springs Camp	160,554	134,660
Sub-Total	**$ 60,086,493**	**$ 56,746,073**
Medical Research Funds	**$ 845,000**	**$ 845,000**
Bureau of Public Assistance:		
Public Assistance	$ 17,543,438	$ 16,613,380
Indigent Aid	9,455,240	9,121,990
Aid to Needy Children	41,941,800	41,645,550
Aid to Needy Blind	7,028,107	6,927,988
Aid to Disabled	2,652,465	2,645,190
Aid to Partially Self-Supporting Blind	120,227	115,173
Old Age Assistance	101,934,199	100,752,227
Sub-Total	**$180,675,476**	**$177,821,498**
GRAND TOTAL	**$248,009,782**	**$241,457,511**

Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $300,846

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 264,768.53	$ 82,630.35	$ 249,068	$ 304,872	$ 302,958
Less Salary Savings				10,840	17,410
SALARIES AND WAGES—NET	$ 264,768.53	$ 82,630.35	$ 249,068	$ 294,032	$ 285,548
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,021.38	$ 727.31	$ 1,990	$ 1,826	$ 1,826
Repairs and Minor Changes	26.90	37.84	50		
Repairs—Operating Equipment	8.64	9.58	28		
Stores Service					
Agricultural, Botanical and Animal Supplies			25		
Fuel Supplies	5.60	2.80	5		
Office Services	2,860.00	3,471.00	3,574	3,812	3,812
Office Supplies				120	
Other Operating & Maint. Supplies, N. O. C.	2.28			85	85
Small Tools and Implements	33.60		25	25	25
All Other					
Auto Mileage	3,328.38	907.50	3,500	3,800	3,600
Furnishings and Household Supplies	2.04				
Insurance—Auto Mileage	305.00	20.00	20		
Medical, Surgical and Laboratory Supplies	3.54				
Office Services	220.25				
Office Supplies	1,282.15	237.02	1,200	1,000	1,000
Postage	894.36	254.44	1,000	1,000	1,000
Repairs—Operating Equipment	25.08		7		
Stationery and Forms	1,699.93	505.82	1,600	2,000	1,600
Transportation Services	15.00				
Traveling Expense	1,602.62	220.75	500	1,850	1,850
TOTAL MAINTENANCE AND OPERATION	$ 14,336.75	$ 6,394.06	$ 13,524	$ 15,518	$ 14,798
Less Service Charges	112.33				
TOTAL MAINTENANCE AND OPERATION—NET	$ 14,224.42	$ 6,394.06	$ 13,524	$ 15,518	$ 14,798
CAPITAL OUTLAY					
Equipment	$ 3,389.71	$	$	$ 500	$ 500
1 Edger, Power $100					
1 Mower, Power 400					
TOTAL CHARITIES—ADMINISTRATION	$ 282,382.66	$ 89,024.41	$ 262,592	$ 310,050	$ 300,846

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $928,940

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 649,886.14	$ 231,262.04	$ 729,253	$ 969,372	$ 951,396
Less Salary Savings				116,189	117,359
SALARIES AND WAGES—NET	$ 649,886.14	$ 231,262.04	$ 729,253	$ 853,183	$ 834,037
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Mileage	$ 8.79	$	$	$	$
Auto Service	17.16	26.50	100	50	50
Rent—Office Equipment	8.98				
Repairs and Minor Changes	328.05	75.50	300	500	500
Repairs—Operating Equipment	137.06	346.68	500	500	400
Stores Service					
Advertising Services	539.55	183.72	950	1,275	1,100
Agricultural, Botanical and Animal Supplies	2.85				
Educational and Recreational Supplies	40.48				
Furnishings and Household Supplies	150.92	654.67	975	3,560	2,568
Laundry and Cleaning Supplies	66.32				
Medical, Surgical and Laboratory Supplies	271.14		10	15	15
Office Services	176.71	37.08	200	450	450
Office Supplies	1,763.01	527.72	2,500	2,650	2,300
Other Operating and Maintenance Supplies, N. O. C.	143.46	8.62	35	50	50
Postage	1,422.00	986.00	3,000	3,100	3,100
Printing & Other Reproductive Supplies	524.92	41.40	350	750	750
Small Tools and Implements	1.21				
Stationery and Forms	1,188.52	304.97	1,500	3,000	2,800
Wearing Apparel	530.33		400	450	450
All Other					
Auto Mileage	16,564.42	10,051.80	24,500	26,570	25,830
Board and Care	134,881.29	37,635.86	122,000	177,640	166,140
Cash Aid	7,321.51	4,030.60	28,000		
Communication	213.36	107.50	300	250	250
Confinement, Pre-natal and Post-natal Care			9,000	25,560	25,560
Educational and Recreational Supplies	8.32				
Educational Services			30	30	30
Furnishings and Household Supplies	497.02		500	600	600
Insurance—Auto Mileage	3,490.00	310.00	310		
Laundry, Cleaning and Waste Removal Services	20.59	11.41	30	35	35
Office Services	116.28	24.00	125	100	100
Office Supplies	.42	2.35	5		
Other Operating and Maintenance Supplies, N. O. C.	.42	1.50	2		
Postage	276.31	4.05	10	15	15
Professional & Expert Services	16,587.87	5,621.45	10,760	12,780	12,780
Public Office and Court Service	683.09	313.28	870	1,100	1,000
Special Services	18.00				
Stationery and Forms	1,921.53	230.00	1,200	200	200
Transportation—Local	24.57	.29	2	25	25

CHARITIES—ADOPTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Transportation Services	169.68	25.89	100	175	175
Traveling Expense	443.45	198.12	800	800	800
Wearing Apparel	1,985.57	736.65	2,200	3,000	2,500
TOTAL MAINTENANCE AND OPERATION	$ 192,545.16	$ 62,497.61	$ 211,564	$ 265,230	$ 250,573
Less Service Charges	145,905.24	23,290.67	150,000	177,640	166,140
TOTAL MAINTENANCE AND OPERATION—NET	$ 46,639.92	$ 39,206.94	$ 61,564	$ 87,590	$ 84,433
CAPITAL OUTLAY					
Equipment	$ 10,206.90	$ 935.73	$ 12,000	$ 13,270	$ 10,470
1 Adding Machine	$ 360				
6 Chairs	245				
21 Desks	2,175				
4 Dictating Machines, Dictator	800				
2 Dictating Machines, Transcriber	400				
11 Filing Cabinets	895				
1 Mimeograph	890				
1 Photocopy Machine	210				
2 Settees	250				
3 Tables	195				
9 Typewriters	4,050				
TOTAL CHARITIES—ADOPTIONS	$ 706,732.96	$ 271,404.71	$ 802,817	$ 954,043	$ 928,940

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,806,512

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,601,420.55	$ 538,579.58	$1,689,942	$2,222,856	$1,988,556
Less Salary Savings				294,240	217,963
SALARIES AND WAGES—NET	$1,601,420.55	$ 538,579.58	$1,689,942	$1,928,616	$1,770,593
MAINTENANCE AND OPERATION					
Stores Service					
Furnishings and Household Supplies	$	$ 558.37	$ 750	$ 3,039	$ 518
Office Services	13.50		21	21	21
Office Supplies	16.88	21.17	30		
All Other					
Auto Mileage	5,004.43	2,028.67	6,000	6,075	5,575
Cash Aid	391.23				
Communication	252.31	77.84	240	250	250
Furnishings and Household Supplies			20		
Insurance—Auto Mileage	1,145.00	80.00	160	1,140	
Office Supplies	3,845.96	776.93	4,000	4,365	4,050
Other Operating and Maintenance Supplies, N. O. C.	6.78				
Postage	2,054.22	655.15	2,400	2,700	2,550
Professional and Expert Services	33,598.81				
Rent—Office Equipment	60.00		120		
Stationery and Forms	9,188.42	2,873.23	12,000	12,500	10,500
Transportation—Legal Residence	9,490.06	3,157.57	10,000	12,000	9,500
Transportation—Local	1,190.79	243.98	800	600	500
Traveling Expense	75.00	463.50	464		
TOTAL MAINTENANCE AND OPERATION	$ 66,333.39	$ 10,936.41	$ 37,005	$ 42,690	$ 33,464
CAPITAL OUTLAY					
Equipment	$ 3,687.06	$ 512.12	$ 2,020	$ 23,198	$ 2,455
2 Couches, Studio, w/3 Pillows	$190				
4 Desks	360				
2 Dictating Machines, Dictator	760				
1 Duplicating Machine	240				
8 Fans, Pedestal	595				
1 Filing Cabinet	80				
1 Typewriter	230				
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$1,671,441.00	$ 550,028.11	$1,728,967	$1,994,504	$1,806,512

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $1,924,371

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 73,219.39	$ 27,555.62	$ 82,290	$ 124,044	$ 117,504
Less Salary Savings				14,614	16,095
SALARIES AND WAGES—NET	$ 73,219.39	$ 27,555.62	$ 82,290	$ 109,430	$ 101,409
MAINTENANCE AND OPERATION					
Mechanical Service					
Furnishings and Household Supplies	$	$	$ 69	$ 130	$ 70
Stores Service					
Office Services	13.00	7.25	50	100	75
Office Supplies	4.00	55.11	56		
All Other					
Auto Mileage	1,624.96	305.63	1,300	1,600	1,600
Communication	3.80				
Furnishings and Household Supplies			75	350	300
Insurance—Auto Mileage	240.00	10.00	10		
Office Supplies	193.29	47.84	200	200	200
Other Operating and Maintenance Supplies, N.O.C.			25	25	25
Postage	386.37	180.86	410	600	600
Professional & Expert Services	1,221,961.09	329,083.96	1,587,281	1,817,437	1,817,437
Stationery and Forms	922.30	289.91	600	1,200	800
Transportation Services	7.12	2.76	3		
Traveling Expense	156.15	7.80	520	520	520
TOTAL MAINTENANCE AND OPERATION	$1,225,512.08	$ 329,991.12	$1,590,599	$1,822,162	$1,821,627
CAPITAL OUTLAY					
Equipment	$ 463.71	$ 9.36	$ 590	$ 2,840	$ 1,335
5 Desks $575					
1 Dictating Machine, Dictator, w/Stand 380					
1 Dictating Machine, Transcriber, w/Stand 380					
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$1,299,195.18	$ 357,556.10	$1,673,479	$1,934,432	$1,924,371

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $1,084,271

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 874,938.17	$ 301,780.88	$ 930,664	$1,155,756	$1,116,840
Less Salary Savings				70,675	122,914
SALARIES AND WAGES—NET	$ 874,938.17	$ 301,780.88	$ 930,664	$1,085,081	$ 993,926
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 14.88	$ 100	$ 500	$ 500
Repairs and Minor Changes	3.16				
Repairs—Operating Equipment	322.89	3.90	200	400	400
Stores Service					
Office Services	23.00	15.00	500	581	466
Office Supplies				1,843	1,640
Rent—Office Equipment	135.00				
All Other					
Auto Mileage	5,696.93	1,731.92	6,500	6,700	6,105
Furnishings and Household Supplies	32.40			600	600
Insurance—Auto Mileage	380.00	35.00	420	800	
Medical, Surgical and Laboratory Supplies	1.99				
Office Services	2,157.21	31.50	75		
Office Supplies	3,498.50	696.14	5,200	4,932	4,727
Other Operating and Maintenance Supplies, N.O.C.	10.56				
Postage	15,415.86	4,513.76	19,416	17,000	17,000
Public Office and Court Service	24,613.93	9,830.51	47,641	57,164	36,748
Stationery and Forms	9,029.49	4,506.78	12,614	16,893	13,000
Transportation—Local	210.00	120.00	200	25	25
Transportation Services	69.15				
Traveling Expense	98.25	28.55	29	175	149
TOTAL MAINTENANCE AND OPERATION	$ 61,698.32	$ 21,527.94	$ 92,895	$ 107,613	$ 81,360
CAPITAL OUTLAY					
Equipment	$ 7,584.08	$ 452.80	$ 675	$ 17,090	$ 8,985
1 Adding Machine $ 440					
32 Desks 3,835					
1 Folding, Inserting and Mailing Machine 1,900					
1 Table 80					
1 Time Stamp 200					
11 Typewriters 2,530					
TOTAL CHARITIES—RESOURCES & COLLECTIONS	$ 944,220.57	$ 323,761.62	$1,024,234	$1,209,784	$1,084,271

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $31,513,913

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$20,061,640.02	$ 6,948,133.87	$21,793,083	$27,366,868	$26,445,052
Deductions					
Salary Savings	$	$	$	$ 2,892,570	$ 2,581,916
Service Charges				46,548	46,548
Total Deductions	$	$	$	$ 2,939,118	$ 2,628,464
SALARIES AND WAGES—NET	$20,061,640.02	$ 6,948,133.87	$21,793,083	$24,427,750	$23,816,588
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 47,457.74	$ 22,950.00	$ 55,700	$ 56,438	$ 55,788
Automotive Supplies	1,124.80	310.00	850	1,200	850
Furnishings and Household Supplies	98.09				
Medical, Surgical and Laboratory Supplies	288.57				
Other Operating and Maintenance Supplies, N. O. C.	378.23		275	335	275
Repairs and Minor Changes—Buildings and Structures	379.63	639.00	750	480	475
Repairs and Minor Changes—Non-Structural Improvements		63.00	63		
Repairs—Motor Vehicles	1,099.81	1,462.00	1,650	2,200	2,200
Repairs—Operating Equipment	2,975.58	805.00	5,070	5,070	2,128
Stores Service					
Analyzing, Testing and Weighing Services	220.00		230	230	230
Educational and Recreational Supplies	5,511.96	1,933.00	5,623	6,495	6,125
Educational Services	29.71	19.00	19		
Fuel Supplies	76.81	140.00	140		
Furnishings and Household Supplies	383,040.02	170,376.00	418,866	450,426	413,644
Inspection and Regulation Service	89.61				
Laundry and Cleaning Supplies	48,358.02	21,819.00	53,650	55,405	46,849
Laundry, Cleaning and Waste Removal Services	25,070.42	10,207.00	19,770	15,895	8,473
Medical, Surgical and Laboratory Supplies	2,775,231.37	1,242,912.00	3,078,719	3,415,278	3,042,576
Office Services	36,039.75	14,424.00	38,993	80,877	55,983
Office Supplies	38,740.35	13,087.00	35,675	38,800	28,785
Other Operating and Maintenance Supplies, N. O. C.	181,774.48	66,959.00	162,983	182,291	174,591
Postage	3,130.00	945.00	3,750	4,750	4,297
Printing and Other Reproductive Supplies	16,325.37	3,786.00	10,650	10,650	10,000
Professional and Expert Services	89,612.61	50,730.00	108,230	100,790	81,320
Recreational Services		523.00	1,800	1,800	1,800
Rent—Motor Vehicles		60.00	60		
Rent—Office Equipment	44,781.23	18,096.00	44,442	58,338	55,086
Rent—Special Equipment, N. O. C.	4,514.46	7,110.00	55,000	90,654	89,666
Repairs and Minor Changes—Buildings and Structures	4,304.04			5,200	4,100
Repairs and Minor Changes—Non-Structural Improvements				4,725	1,269
Repairs—Operating Equipment	37,081.99	10,942.00	33,175	29,963	26,989
Small Tools and Implements	11,191.91	5,811.00	10,855	10,855	10,208
Stationery and Forms	84,241.86	35,686.00	90,400	101,720	83,720
Stores Inventory	2,548.15*				
Suspense—Accounts Payable	9,821.76				

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Transportation—Local	121.20		125	125	
Wearing Apparel	37,843.79	19,034.00	32,622	39,469	35,221
Stores Service—Food	925,627.67	373,625.00	930,444	925,424	883,871
All Other					
Advertising Services	6,674.32				
Auto Mileage	3,152.88	1,379.00	3,536	3,536	3,350
Cemetery and Interment Expense	12,735.00	4,980.00	12,750	13,000	12,750
Communication	178,407.18	80,492.00	236,250	240,408	230,735
Educational and Recreational Supplies	30.00	23.00	23		
Fuel Supplies	1.41	2.00	2		
Furnishings and Household Supplies	18.26	5.00	5		
Inspection and Regulation Services	711.75	322.00	950	950	750
Maintenance of Lighting Equipment—Streets and Grounds	440.86	90.00	400	400	225
Medical, Surgical and Laboratory Supplies	336.93				
Office Services	35,218.35	164.00	690	690	650
Office Supplies	3,293.43	1,274.00	2,000	2,000	2,000
Other Operating and Maintenance Supplies, N. O. C.	22.98				
Postage	9,185.32	4,376.00	10,725	11,475	11,475
Printing and Other Reproductive Supplies	2.39				
Professional and Expert Services	857,499.84	357,292.00	857,500	857,500	857,500
Recreational Services	62,718.43	28,406.00	68,177		
Rent—Motor Vehicles	145,844.00	59,693.00	141,000	141,000	126,000
Rent—Office Equipment	117.00	12.00	12		
Rent—Special Equipment, N.O.C.	42.92				
Repairs and Minor Changes—Non-Structural Improvements	458.79				
Repairs—Operating Equipment	66.50	35.00	90	90	90
Small Tools and Implements	10.30				
Stationery and Forms	6,597.75	1,257.00	8,000	8,000	5,000
Suspense—Accounts Payable	27.24*				
Transportation—Local	79.22	52.00	125	125	100
Transportation Services	135.25	30.00	130	130	130
Traveling Expense	620.08	706.00	1,680	1,680	1,400
Wearing Apparel	9,562.68	4,008.00	11,000	14,500	14,500
All Other—Food	5,661.16	5.00	5		
Outside Medical Relief					
Outside Medical Relief—Inventory	913.26*				
Professional and Expert Services	1,966,876.16	473,145.00	1,870,197	2,099,427	1,635,753
Rent—Motor Vehicles	86,853.70	11,720.00	105,000	115,000	105,000
Suspense—Accounts Payable	24,832.42*				
TOTAL MAINTENANCE AND OPERATION	**$ 8,181,636.61**	**$3,123,921.00**	**$ 8,530,826**	**$ 9,205,794**	**$ 8,133,927**
Less Service Charges	637,823.31	167,748.00	643,383	736,567	736,567
TOTAL MAINTENANCE AND OPERATION—NET	**$ 7,543,813.30**	**$ 2,956,173.00**	**$ 7,887,443**	**$ 8,469,227**	**$ 7,397,360**
CAPITAL OUTLAY					
Equipment	**$ 315,642.93**	**$ 52,753.00**	**$ 255,479**	**$ 355,530**	**$ 299,965**
2 Adding Machines	$ 880				
6 Air Conditioning Units, Window	1,580				
1 Air Conditioning Unit	500				
1 Analyzer, Carbon Dioxide	750				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Analyzer, Oxygen	550					
4 Anesthesia Gas Machines	4,685					
1 Audiometer, Pure Tone	365					
1 Audiometer, Speech	855					
1 Balance, Torsion	200					
3 Bars, Parallel, Folding	310					
2 Beds, Recovery	470					
1 Bench, Work	175					
2 Blendors, Electric	110					
4 Blocks, Constant Temperature	655					
4 Blowers	710					
1 Bone Engine	365					
4 Cabinets, Anesthetists'	720					
2 Cabinets, Control Panel	330					
2 Cabinets, Correspondence	150					
2 Cabinets, Dispensing	665					
1 Cabinet, Instrument	150					
2 Cabinets, Instrument and Supply	550					
5 Cabinets, Kitchen	4,475					
2 Cabinets, Supply, Floor	570					
10 Cabinets, Wardrobe	650					
1 Calculating Machine	875					
1 Camera, Cineradiography	1,040					
1 Cardioscope, Duo-Trace	1,700					
5 Carts, Dish, 3-Shelf	1,430					
4 Carts, Dressing	1,365					
1 Cart, Dressing, Orthopedic	340					
10 Carts, Medicine	2,150					
1 Cart, Fluorescent Light Service	350					
2 Carts, Utility	250					
2 Cells, Electrophoresis	415					
28 Centrifuges	10,820					
18 Chairs	1,060					
10 Colorimeters	2,190					
1 Compressor, Air	3,500					
2 Controls, Washer	2,500					
1 Conversion, Hy-Speed, Dental Engine	470					
18 Conversion Units, Mobile Radio	2,250					
1 Cot, Mortuary	210					
1 Credenza	105					
15 Cribs, Pediatric	1,620					
1 Densitometer	1,360					
1 Dental Unit	1,485					
47 Desks	7,625					
8 Dictating Machines, Dictator	2,520					
6 Dictating Machines, Transcribers	2,280					
2 Dictating Units, Remote Control	1,360					
3 Disposals, Food Waste	1,620					
1 Drier, 70 m.m. Film	420					
3 Drills	145					
6 Electrocardiograph Machines	4,660					
1 Electrophoresis Apparatus	1,645					
1 Exerciser	185					
1 Extractor, Laundry	10,400					
1 Fan, Electric, Floor	150					
6 Files, Document	360					
2 Files, Impairment	600					
2 Files, Kardex	660					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
4 Files, Microfilm	640					
26 Filing Cabinets	1,615					
1 Filter, Activated Carbon	160					
1 Fluorimeter	1,040					
2 Freezers	750					
1 Freezer Unit	470					
1 Gonio-Microscope	230					
1 Heater, Hot Water	695					
1 Hoist, Chain	55					
1 Hoist, Electric	365					
2 Ice Machines	1,500					
14 Illuminators, Film	2,300					
3 Incubators, Laboratory	465					
1 Ironer, Flat Work	40,000					
1 Key Cutting Machine	235					
1 Label Remover	300					
4 Lamps, Therapy	230					
1 Lift, Patient, Hydraulic	350					
3 Lights, Dental Operating	700					
2 Lights, Head	220					
1 Light, Surgical, Floor	515					
1 Manometric Apparatus	175					
2 Meters, PH	780					
16 Microscopes, Binocular	9,325					
1 Microscope, Endaural Surgery	1,885					
1 Microtome	730					
3 Models, Anatomical	195					
1 Multi-Set, Planigraphy	425					
2 Nebulizers, Heated	155					
1 Ottoman	185					
1 Oven, Range	210					
1 Pass Box, X-ray Cassette	70					
1 Polygraph, 6-Channel	2,600					
4 Positive Pressure Breathing Therapy Units	1,600					
1 Positive Pressure Breathing Unit	625					
2 Power Supplies, Duostat	470					
1 Probitron, Radiation	1,000					
1 Projector, w/Modification, Cineradiographic	835					
1 Projector, Opaque	325					
1 Pump, Pleural	290					
1 Pump, Vacuum, 1/7 HP	75					
2 Pumps, Vacuum, 3 HP	1,615					
2 Racks, Surgical Sponge	380					
1 Radiographic Unit, 300 MA	13,000					
1 Rate-Recording Counting System, Nuclear	2,500					
1 Reader-Printer, Microfilm	795					
1 Receptacle, Waste	70					
1 Recorder, Tape	225					
12 Refrigerators	2,505					
15 Refrigeration Condensing Units	1,560					
6 Registers, Receipt	440					
1 Room, Test, IAC	6,610					
1 Sander	85					
1 Saw, Electric	150					
8 Scales, Diagnostic	540					
1 Scale, In-Bed	800					
1 Seat, Elevating, Wheel Chair	185					
2 Sewing Machines	300					
1 Spray-Clean Unit	2,075					
1 Stacker, Lift, Hydraulic	455					
1 Stair, Exercise	300					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Sterilizer, High Speed	2,500					
5 Stirrers	445					
6 Stretchers, Micarta Top	1,590					
10 Stretchers, Steel	1,850					
3 Suction Machines	580					
1 Syringe Driving Mechanism, Constant Flow	475					
2 Tables, Coffee	105					
2 Tables, Corner	105					
1 Table, Curved, Wood Base	75					
14 Tables, End	350					
7 Tables, Instrument and Dressing	525					
1 Table, Infant Cast	110					
1 Table, Operating	170					
1 Table, Plaster and Operating	2,700					
1 Table, Wedge	35					
7 Tables, Steel	930					
1 Table, Surgical Operating	3,000					
8 Tables, Wood	555					
1 Table, Workroom	315					
1 Tank, Caustic	520					
1 Tank, Film Processing	5,000					
1 Tank, Film Processing, 16 m.m.	1,875					
1 Telescope, Branchoscopic	185					
4 Tents, Oxygen and Humidifier	560					
2 Thermometers, Recording	390					
1 Titrimeter, Electrometric	440					
1 Traction, Portable Neck	360					
11 Trailers, Tram Truck	3,280					
5 Transducers, Pressure	1,690					
1 Truck, Drum	80					
4 Trucks, Extractor	3,120					
1 Truck, Pallet	2,645					
4 Trucks, Platform	605					
1 Truck, Refrigerator	115					
4 Trucks, Spring Bottom	1,125					
33 Typewriters	9,565					
26 Vacuum Cleaners	3,075					
2 Vacuum Machines, Speed Dry	590					
1 Ventilator	470					
1 Viewer, Roll Film	240					
7 Walkers, Patient	700					
1 Washer, Domestic	260					
1 Washer, Pharmacy Glassware	9,880					
8 Water Coolers	1,400					
20 Wheelchairs	2,000					
1 Wheelchair, Amputee	155					
1 Wheelchair, Special	310					
1 X-ray Therapy Unit	30,000					
TOTAL CHARITIES—GENERAL HOSPITAL		**$27,921,096.25**	**$ 9,957,059.87**	**$29,936,005**	**$33,252,507**	**$31,513,913**

*Indicates Red Figure

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos Hospital is the facility in the Department of Charities providing an active hospital care program for patients with chronic illness. These patients are usually transferred from other hospitals of the Department for post-acute care and encompass all age groups. Treatment includes convalescent, rehabilitation and custodial care. In addition to the inpatient treatment, the program includes home care, outpatient service and nursing home beds in contract sanitaria.

APPROPRIATIONS $9,577,798

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$6,300,383.14	$2,212,076.25	$6,899,753	$8,741,218	$8,231,829
Deductions					
Salary Savings	$	$	$	$ 831,736	$ 818,806
Service Charges				2,500	
Total Deductions	$	$	$	$ 834,236	$ 818,806
SALARIES AND WAGES—NET	$6,300,383.14	$2,212,076.25	$6,899,753	$7,906,982	$7,413,023
MAINTENANCE AND OPERATION					
Mechanical Service					
Laundry, Cleaning and Waste Removal Services	$	$	$	$ 3,500	$ 1,275
Rent—Office Equipment	15.29				
Repairs and Minor Changes	3,136.43	162.68	1,986	4,800	3,400
Repairs—Motor Vehicles	360.19	74.20	280	300	300
Repairs—Operating Equipment	1,225.38	1,570.31	3,768	1,200	1,200
Stores Service					
Agricultural and Livestock Services	8,522.36		6,600	6,600	5,000
Agricultural, Botanical & Animal Supplies	7,447.03	1,017.79	2,448	2,000	2,000
Analyzing, Testing and Weighing Services		711.95	1,904	2,400	1,800
Automotive Supplies	22,372.33	7,977.29	19,140	19,691	19,614
Educational and Recreational Supplies	1,615.41	1,148.02	2,760	3,600	3,000
Feed and Forage for Animals	19,855.90				
Fire Protection Supplies				100	
Furnishings and Household Supplies	72,060.11	23,468.73	93,328	121,700	109,268
Laundry and Cleaning Supplies	58,311.06	22,593.81	58,228	61,355	60,280
Laundry, Cleaning and Waste Removal Services	1,382.67	2,045.77	4,908	6,650	6,650
Medical, Surgical and Laboratory Supplies	211,288.82	97,220.02	233,328	269,842	255,473
Office Services	1,197.77	529.03	1,272	6,800	6,300
Office Supplies	8,528.83	4,104.02	9,852	10,229	9,373
Other Operating and Maintenance Supplies, N. O. C.	77,055.78	14,325.00	64,380	118,570	89,910
Postage	2,075.00	385.00	2,000	2,000	2,000
Printing and Other Reproductive Supplies	16,401.68	3,648.84	15,760	18,150	17,650
Professional and Expert Services	537.60				
Rent—Land	1,476.58				
Rent—Office Equipment	7,722.23	3,586.49	8,604	8,310	8,310
Repairs and Minor Changes	6,741.06		3,995	7,995	7,995
Repairs—Motor Vehicles	1,531.00	22.84	1,437	1,000	1,000
Repairs—Operating Equipment	7,918.01	3,358.94	9,099	9,710	9,510
Small Tools and Implements	2,561.09	910.50	2,184	3,000	3,000
Stationery and Forms	5,898.12	2,158.78	5,184	5,000	5,000
Transportation Services	20.14				
Wearing Apparel	35,136.16	13,532.22	32,472	44,190	38,739
Stores Service—Food	436,192.77	203,098.44	487,440	603,095	487,310

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	4,113.17	2,421.02	5,808	6,600	6,600
Automotive Supplies	54.89	18.76	275	275	275
Board & Care—Outside	594,071.85	278,932.58	709,444	793,352	793,352
Communication	37,308.94	7,556.47	60,000	65,620	65,620
Educational Services	21,144.26	5,627.00	22,509	29,918	29,346
Furnishings & Household Supplies	736.44				
Insurance—Auto Mileage	345.00				
Laundry and Cleaning Supplies	89.87				
Laundry, Cleaning and Waste Removal Services				2,400	2,400
Medical, Surgical and Laboratory Supplies	647.61	453.78	1,092	1,000	1,000
Office Services	434.65	110.58	394	350	350
Other Operating and Maintenance Supplies, N. O. C.	40,524.13	19,302.18	46,320	46,000	36,000
Professional and Expert Services				1,000	1,000
Rent—Special Equipment, N. O. C.	343.58				
Repairs and Minor Changes—Non-Structural Improvements	1,126.27	566.35	1,356	3,000	3,000
Repairs—Operating Equipment	1,331.24	1,861.11	4,464	3,200	3,200
Small Tools and Implements	682.75	291.20	696	900	800
Special Maintenance Jobs	4,748.43		2,060		
Special Services	5,670.82	309.70	4,200	600	600
Stationery and Forms	9,810.13	5,200.81	12,480	11,000	200
Taxes, Assessments and Licenses	195.89		200	200	200
Transportation—Local	29.35		50	50	50
Transportation Services	23.71				
Traveling Expense	984.50	775.92	1,860	1,200	900
All Other—Food	88,819.10	17,096.60	41,040		
Polio Home Care					
Stores Service					
Medical, Surgical & Laboratory Supplies	4,080.13	517.56	12,269	12,438	12,184
Other Operating and Maintenance Supplies, N. O. C.	6,337.83	2,266.57	5,436	8,280	7,560
Repairs—Operating Equipment	28.40				
All Other					
Auto Mileage	1,768.71	1,208.63	2,904	3,000	2,800
Communication	1.10				
Insurance—Auto Mileage	125.00				
Medical, Surgical & Laboratory Supplies	4,245.66	949.12	2,280	3,800	3,500
Other Operating and Maintenance Supplies, N.O.C.	286.27		300	300	300
Professional and Expert Services	234,612.08	109,409.79	262,584	342,916	313,132
TOTAL MAINTENANCE AND OPERATION	**$2,083,308.56**	**$ 862,528.40**	**$2,272,378**	**$2,679,186**	**$2,439,726**

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Interdepartmental Services					
Hospital Care	$	$	$	$ 145,000	$ 104,025
Laundry Service	145,448.94	79,602.96	191,052	214,733	214,733
Material Distribution	12,498.14		10,000	10,000	10,000
Miscellaneous Hospital	110,153.13	36,107.14	86,652	4,140	4,140
Printing	29,041.81	11,379.75	27,312	22,000	22,000
Ranch	8,154.21				
Total Interdepartmental Services	$ 305,296.23	$ 127,089.85	$ 315,016	$ 395,873	$ 354,898
Departmental Credits and Contra					
Eggs, Poultry, Fertilizer	$ 20,901.26	$	$	$	$
Maintenance and Mechanical	214.92		1,130		
Milk	32,464.68				
Printing	9,618.24	5,163.75	12,396	10,800	
Vegetables to Kitchen	1,613.56				
Total Departmental Credits and Contra	$ 64,812.66	$ 5,163.75	$ 13,526	$ 10,800	$
Total Deductions	$ 370,108.89	$ 132,253.60	$ 328,542	$ 406,673	$ 354,898
TOTAL MAINTENANCE AND OPERATION—NET	$1,713,199.67	$ 730,274.80	$1,943,836	$2,272,513	$2,084,828
CAPITAL OUTLAY					
Equipment	$ 127,686.70	$ 17,735.67	$ 60,822	$ 142,109	$ 79,947
1 Adding Machine	$ 440				
1 Air Conditioning Unit	8,000				
6 Air Conditioners	1,200				
1 Balance, Metric	44				
1 Bench, Work	150				
2 Bins, Shirt	210				
1 Blower	250				
1 Call System, Doctor and Guard	3,025				
4 Carts, Bedpan	1,700				
4 Carts, Dressing	751				
6 Carts, Food	6,825				
1 Cassette Change	1,775				
1 Centrifuge, Microhematocrit	275				
1 Chair, Fluoroscopic	80				
31 Chairs, Lounge	2,015				
31 Chairs, Occasional	1,016				
1 Chair, Reclining	150				
31 Chests, w/Mirror and Brackets	2,790				
1 Conditioner, Glove	870				
1 Control, Washing, Automatic	3,265				
1 Cooker, Starch	585				
1 Counter Section	400				
16 Desks	1,855				
1 Dictating Machine, Dictator/Transcriber	425				
2 Dispensers, Tape	102				
2 Disposals, Garbage	350				
1 Drill, Electric	47				
1 Fan	78				
1 Fan, Exhaust	550				
2 Files, Kardex	368				

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 File, Revolving Stand	180					
1 Forceps, Grasping	96					
1 Humidifier, Positive Pressure	435					
25 Imprinters, Addressograph	1,575					
1 Lensometer, Eye	355					
1 Microscope	693					
1 Motor, X-Ray	350					
5 Polishers, Floor	1,762					
1 Positive Pressure Instrument	350					
1 Project-O-Chart, Eye	195					
2 Pumps, Condensate	1,600					
1 Pump, Sump	150					
1 Pump, Water Feed	1,900					
1 Range, Fryer Assembly	2,425					
1 Refractor, Green Eye	930					
1 Refrigerator	360					
Regulators, Set, Water Feed	2,500					
1 Respirator, Positive Pressure	120					
1 Retinescope, Eye	62					
1 Rotator, Laboratory	72					
1 Saw, Hack, Power	350					
1 Saw, Skill	77					
4 Settees	396					
1 Sewing Machine	400					
1 Shaker, Pipette	69					
1 Spectrophotometer	453					
1 Spirometer, Recording	700					
1 Sterilizer, Eye Equipment	85					
1 Stretcher, Recovery	650					
1 Suction Machine, Chest	115					
5 Tables	315					
9 Tables, Adjusteze	465					
1 Table, Anesthesia	140					
1 Table, Instrument	150					
4 Tables, Overbed	440					
3 Tanks, Mopping	480					
1 Telescope	152					
5 Trucks, Laundry	900					
6 Trucks, Linen	1,674					
1 Truck, Platform	75					
1 Truck, Shelf	100					
1 Truck, Utility	300					
18 Typewriters	5,190					
4 Vacuum Cleaners	495					
10 Vaporizers	210					
1 Wall Washing Machine	235					
1 Washer, Glove	230					
15 Water Coolers	2,000					
40 Wheelchairs	7,400					
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL		**$8,141,269.51**	**$2,960,086.72**	**$8,904,411**	**$10,321,604**	**$9,577,798**

Charities—Olive View Sanatorium

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $4,840,005

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
SALARIES AND WAGES	$3,540,151.96	$1,215,769.84	$3,767,629	$4,642,125	$4,364,846
Deductions					
Salary Savings	$	$	$	$ 371,370	$ 403,340
Service Charges				6,936	6,936
Total Deductions	$	$	$	$ 378,306	$ 410,276
SALARIES AND WAGES—NET	$3,540,151.96	$1,215,769.84	$3,767,629	$4,263,819	$3,954,570
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 50	$ 50	$
Automotive Supplies	9.08		85	85	50
Furnishings and Household Supplies	38.69				
Other Operating and Maintenance Supplies, N.O.C.		228.11	229		
Repairs—Motor Vehicles	161.13		595	160	160
Repairs—Operating Equipment	295.93	3.68	400	400	350
Stores Service					
Agricultural and Livestock Services	175.00		662	662	662
Agricultural, Botanical & Animal Supplies	1,216.36	25.72	1,200	1,200	1,200
Analyzing, Testing and Weighing Services	180.45	79.90	165	205	180
Automotive Supplies	8,839.19	3,359.49	8,900	8,900	8,900
Educational and Recreational Supplies	1,469.49	717.70	1,690	1,675	1,675
Furnishings and Household Supplies	32,909.69	18,189.86	41,890	41,650	38,000
Inventory, Adjustment Stores	610.25*				
Laundry and Cleaning Supplies	11,018.41	5,217.23	11,250	11,250	11,250
Laundry, Cleaning and Waste Removal Services	102.70		345	345	250
Medical, Surgical and Laboratory Supplies	168,653.97	72,623.31	161,000	168,600	168,000
Office Services	792.98	174.11	728	2,300	2,300
Office Supplies	2,117.24	991.55	2,965	3,035	2,500
Other Operating and Maintenance Supplies, N. O. C.	52,459.11	20,983.63	53,695	55,205	52,280
Postage	428.64	141.00	450	600	600
Printing and Other Reproductive Supplies	56.09		250	150	150
Rent—Special Equipment, N. O. C.	14.40		15	15	15
Repairs and Minor Changes	751.00				
Repairs—Motor Vehicles	192.63	138.20	300	240	240
Repairs—Operating Equipment	1,706.95	662.87	2,330	2,330	1,700
Small Tools and Implements	2,833.93	1,612.17	2,600	2,835	2,600
Stationery and Forms	2,961.81	1,800.25	3,380	3,350	3,000
Wearing Apparel	21,771.02	7,165.87	21,000	25,140	21,000
Stores Service—Food	365,861.51	155,124.47	364,150	376,610	349,381
All Other					
Auto Mileage	6,283.92	2,754.31	6,800	6,550	6,550
Board and Care—Outside	116,403.59	43,307.65	103,950	113,400	106,000
Communication	17,718.62	7,358.76	18,385	18,900	18,000
Educational Services		15.00	30		
Inspection and Regulation Services	111.00		150	150	100

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Insurance—Auto Mileage	380.00				
Medical, Surgical and Laboratory Supplies	83.88	1.55	5		
Office Services	313.60	115.80	336	336	336
Professional and Expert Services	2,845.29	1,248.67	3,108	3,276	3,276
Recreational Services	22,766.59	10,156.00	24,376	26,364	26,364
Repairs and Minor Changes—Non-Structural Improvements				6,500	3,000
Special Services	720.00	180.00	720	720	720
Stationery and Forms	8.00				
Traveling Expense	506.60		500	535	535
Wearing Apparel	620.94	344.63	800	875	625
TOTAL MAINTENANCE AND OPERATION	**$ 845,169.18**	**$ 354,721.49**	**$ 839,484**	**$ 884,598**	**$ 831,949**
Deductions:					
Service Charges—Olive View San.	$ 1,479.29	$ 557.48	$ 1,502	$ 2,314	$ 2,314
Service Charges—Outside Medical Relief	5,486.69				
Total Deductions	**$ 6,965.98**	**$ 557.48**	**$ 1,502**	**$ 2,314**	**$ 2,314**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 838,203.20**	**$ 354,164.01**	**$ 837,982**	**$ 882,284**	**$ 829,635**
CAPITAL OUTLAY					
Equipment	**$ 59,735.12**	**$ 19,516.51**	**$ 48,519**	**$ 94,320**	**$ 55,800**
1 Bath, Water	$ 130				
50 Beds	8,100				
1 Blendor	110				
3 Carts, Food Conveyor	3,120				
10 Carts, Push	1,820				
1 Case, Instrument	340				
33 Chairs	1,650				
1 Chopper, Meat	775				
1 Cooler	125				
2 Coolers, Air	500				
15 Desks	1,510				
4 Dictating Machines, Dictator, w/Stand	1,520				
1 Dictating Machine, Transcriber, w/Stand	380				
30 Dressers	4,050				
1 Drill, Electric	65				
1 Drill Press, w/Stand	290				
1 Dust Collector Unit	810				
1 Fan, Exhaust	175				
9 Filing Cabinets	655				
9 Files, Kardex	2,130				
2 File Shelves, w/Base	350				
1 Floor Machine	450				
1 Glass Board	110				
7 Heaters, Water	605				
1 Icemaker	2,080				
1 Kettle	425				

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
15 Liquid Carriers	1,560					
1 Mill, Ointment, w/Motor	350					
1 Morgue Lift, w/6 Trays	850					
1 Oscillographic System Unit	4,800					
1 Oximeter	2,200					
1 Photocopy Unit	400					
2 Polishers, Floor	150					
1 Pressure Transducer	375					
1 Pump, Turbine	160					
1 Pump, Vacuum	95					
2 Racks, Instrument	200					
2 Racks, Sponge	340					
1 Refrigerator	400					
1 Renovator, Lawn	975					
1 Sectional, 3 Piece	225					
1 Sewing Machine	550					
1 Spectrophotometer, w/Transformer	500					
1 Spot Film Device	2,700					
1 Sterilizer, Gas	100					
2 Sterilizers, Steam	280					
1 Still	1,200					
1 Suction Machine	375					
3 Tables, Utility	300					
1 Threading Machine	490					
1 Transformer	60					
10 Typewriters	2,500					
2 Vacuum Cleaners	300					
1 Visual Field Tester	220					
4 Walkers	420					
6 Wheelchairs	450					
TOTAL CHARITIES—OLIVE VIEW SANATORIUM		**$4,438,090.28**	**$1,589,450.36**	**$4,654,130**	**$5,240,423**	**$4,840,005**

*Indicates Red Figure

Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $6,250,938

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$4,648,941.52	$1,594,196.53	$4,933,838	$5,723,355	$5,658,608
Deductions					
Salary Savings	$	$	$	$ 504,183	$ 535,939
Service Charges				4,500	4,500
Total Deductions	$	$	$	$ 508,683	$ 540,439
SALARIES AND WAGES—NET	$4,648,941.52	$1,594,196.53	$4,933,838	$5,214,672	$5,118,169
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 14,797.73	$ 6,789.00	$ 16,296	$ 16,684	$ 16,684
Repairs and Minor Changes	1,046.33		500	500	500
Repairs—Operating Equipment	4,364.83	2,566.00	6,159	6,159	6,159
Stores Service					
Agricultural, Botanical and Animal Supplies	790.70	400.00	900	900	900
Analyzing, Testing and Weighing Services	2,384.66	149.00	300	300	300
Automotive Supplies	410.90	62.00	236	236	236
Educational and Recreational Supplies	810.25	464.00	1,217	1,057	1,057
Fire Protection and Rescue Services					
Fuel Supplies	76.55	40.00	96	100	100
Furnishings and Household Supplies	63,618.78	30,618.00	63,837	64,421	61,325
Inspection and Regulation Services	216.00	105.00	254	254	254
Laundry and Cleaning Supplies	6,905.80	3,925.00	7,200	7,200	7,200
Laundry, Cleaning and Waste Removal Services	2,365.20	1,015.00	2,440	3,880	3,880
Medical, Surgical & Laboratory Supplies	468,289.60	208,591.00	500,620	513,479	504,475
Office Services	2,651.95	1,320.00	5,337	6,758	6,758
Office Supplies	6,467.07	3,922.00	8,085	9,575	7,850
Other Operating and Maintenance Supplies, N. O. C.	35,186.73	9,119.00	24,202	25,918	25,918
Postage	1,272.20	944.00	1,976	1,976	1,976
Printing and Other Reproductive Supplies	5,799.43	976.00	3,790	5,402	5,402
Rent—Office Equipment	3,164.91	1,975.00	4,590	4,830	4,830
Rent—Special Equipment, N. O. C.	1,559.92	855.00	1,639	1,702	1,702
Repairs—Operating Equipment	4,512.73	2,861.00	6,316	6,836	6,836
Small Tools and Implements	309.53	451.00	885	400	400
Stationery and Forms	5,423.81	1,114.00	5,500	5,500	5,500
Wearing Apparel	14,845.59	5,430.00	13,032	13,976	13,976
Stores Service—Food	165,559.17	70,583.00	168,281	175,871	157,821
All Other					
Auto Mileage	964.96	796.00	1,992	1,992	1,416
Communication	28,909.96	12,042.00	29,474	30,218	30,218
Educational and Recreational Supplies	5.00				
Furnishings and Household Supplies		10.00	10		
Insurance—Auto Mileage	65.00	10.00	10		

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	107,933.99	58,282.00	139,874	146,160	138,172
Medical, Surgical and Laboratory Supplies	73.35	4.00	73	73	73
Office Services	153.12		240	247	247
Other Operating and Maintenance Supplies, N. O. C.	1.51				
Postage	53.05	21.00	50	50	50
Professional and Expert Services	16,341.75	20,313.00	96,646	209,807	209,807
Recreation Services	20,450.78	7,500.00	18,450	25,646	19,421
Rent—Motor Vehicles	1,091.00	228.00	900	900	900
Repairs and Minor Changes	2,095.56	156.00	500	2,100	2,100
Special Services			50	50	50
Stationery and Forms	6,478.54	3,538.00	6,700	6,700	6,700
Transportation Services	13.45		35	35	35
Traveling Expense	112.35		195	85	85
Wearing Apparel	1,094.94	450.00	1,080	1,080	1,080
All Other—Food	7.13	1.00	1		
TOTAL MAINTENANCE AND OPERATION	$ 998,675.81	$ 457,625.00	$1,139,968	$1,299,057	$1,252,393
Less Service Charges	121,016.54	56,378.00	112,756	145,500	145,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 877,659.27	$ 401,247.00	$1,027,212	$1,153,557	$1,106,893
CAPITAL OUTLAY					
Equipment	$ 57,986.72	$ 4,696.00	$ 27,108	$ 35,387	$ 25,876
1 Adding Machine	$ 440				
1 Amplifier, Oximeter Dye-Curve	1,200				
2 Anesthesia Gas Machines	3,658				
1 Applicator, Medical, Strontium	475				
1 Applicator, Radium	213				
1 Balance, Pan	104				
1 Balancer, Wheel	44				
1 Bath, Water	131				
2 Bronchoscopes, Optical	164				
1 Cabinet, Microslide	540				
1 Camera, 35mm	465				
3 Carts, Utility	135				
1 Centrifuge, Micro-Hematocrit	207				
2 Cones, Radiographic	71				
1 Counter, Geiger Tube	160				
2 Desks	260				
1 File, Card	250				
2 Filing Cabinets	150				
1 Filling Head	71				
1 Grid, X-ray	328				
4 Heads, Centrifuge	207				
3 Hydrocollators	132				
1 Illuminator, Microscope	90				
1 Ladder, Safety, Mobile	65				
4 Lifts, Patient	848				
1 Microscope, Endaural Surgery	1,983				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Ophthalmoscope, Indirect	218					
1 Panel, Control	121					
1 Photometer, Flame	540					
2 Pumps, Drainage, Thermotic	350					
1 Pump, Laboratory	42					
1 Pump, Suction	358					
5 Radio Units, Conversion	625					
1 Resuscitator, Infant	1,000					
1 Router, Woodworking	103					
1 Saw, Autopsy	125					
1 Scale, Physician	66					
1 Scintiscanner Assembly	5,287					
1 Screen, X-ray	77					
1 Spectrometer	1,509					
1 Stimulator, Muscle	432					
2 Suction Machines, Tracheal, w/Stand	300					
1 Table, Instrument	163					
1 Telescope, Examining	147					
1 Testing Outfit, Water	80					
1 Truck, Flat-bed	295					
1 Truck, Mop	180					
1 Truck, Utility	333					
2 Typewriters	460					
1 Walker, Adult	110					
1 Washer, Print	64					
4 Wheelchairs	500					
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		**$5,584,587.51**	**$2,000,139.53**	**$5,988,158**	**$6,403,616**	**$6,250,938**

Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $2,124,591

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,529,264.54	$ 550,357.82	$1,694,643	$2,183,570	$2,142,698
Less Salary Savings				258,818	310,793
SALARIES AND WAGES—NET	$1,529,264.54	$ 550,357.82	$1,694,643	$1,924,752	$1,831,905
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,199.01	$ 435.63	$ 1,666	$ 1,670	$ 1,566
Repairs and Minor Changes	7,801.56	1,179.98	3,569	8,364	5,114
Repairs—Operating Equipment	7,990.35	2,375.26	7,934	9,792	6,542
Stores Service					
Agricultural, Botanical and Animal Supplies	52.00				
Analyzing, Testing and Weighing Services	1,913.81	621.62	1,972	1,844	1,650
Educational and Recreational Supplies	1,948.09	70.00	360	600	400
Educational Services	4.00				
Furnishings and Household Supplies	24,347.00	4,597.20	13,538	19,928	15,000
Inspection and Regulation Services				50	50
Laundry and Cleaning Supplies	7,331.98	2,775.23	7,222	8,358	7,622
Laundry, Cleaning and Waste Removal Services	211.36	75.00	752	1,185	800
Medical, Surgical and Laboratory Supplies	78,117.58	24,582.59	80,520	88,699	81,000
Office Services	648.42	264.03	600	400	400
Office Supplies	3,159.18	1,313.75	3,490	4,264	3,815
Other Operating and Maintenance Supplies, N. O. C.	8,804.75	5,276.44	8,154	10,634	10,634
Postage	65.00	97.00	292	337	337
Printing and Other Reproductive Supplies	1,407.86	790.22	2,776	3,195	2,500
Professional and Expert Services	27.00				
Rent—Special Equipment, N. O. C.	24.00			100	100
Repairs—Operating Equipment	2,039.36	1,028.94	3,870	4,590	4,200
Small Tools and Implements	468.75	462.38	1,036	994	994
Stationery and Forms	270.93	1,438.35	5,648	467	426
Wearing Apparel	1,661.53	45.80	752	1,084	860
Stores Service—Food	67,922.96	22,360.08	72,000	77,657	68,036
All Other					
Auto Mileage	98.40	20.00	90	150	100
Communication	11,139.94	3,958.72	11,900	12,235	11,135
Educational and Recreational Supplies	4.38				
Educational Services	5,643.75				
Furnishings and Household Supplies	4,134.01	585.65	2,394	7,725	4,000
Laundry and Cleaning Supplies		1.25	2	750	200
Medical, Surgical and Laboratory Supplies	614.07	336.47	1,472	1,063	970
Office Services	142.02		24	50	50
Office Supplies	51.07			150	75
Other Operating and Maintenance Supplies, N. O. C.	11.81	2.06	54	100	100
Postage	5.12	1.88	16	25	25
Professional and Expert Services	7,680.00		11,520	12,096	12,096
Recreational Services	507.77	2,198.00	8,794	9,278	8,720
Repairs—Operating Equipment	5.33	.26	1		
Special Services	380.00	110.00	520	720	720
Stationery and Forms	767.79	384.91	1,198	902	838
Traveling Expense	168.66	40.25	374	750	400
Wearing Apparel	5,440.49		5,500	10,525	6,000
All Other—Food	.66			50	50
TOTAL MAINTENANCE AND OPERATION	$ 254,211.75	$ 77,428.95	$ 260,010	$ 300,781	$ 257,525

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 61,413.94	$ 22,891.17	$ 37,292	$ 63,291	$ 35,161
1 Balance	$ 182					
1 Base, Cabinet, Tissuematon	147					
2 Cabinets, Microscope Slide	63					
3 Carts, Medicine Dispensa	624					
1 Cart, Record	110					
6 Carts, Utility	438					
1 Colony Marker and Tally	146					
1 Colorimeter	235					
1 Conditioner, Glove	950					
1 Cutter, Cast	93					
3 Desks	345					
2 Dictating Machines, Dictator	760					
2 Dishwasher	14,012					
1 Ditto Machine	485					
1 Drill, Electric, Hand	63					
1 Dust Impinger	150					
1 Filing Cabinet	180					
1 Gun, Spray	375					
1 Heating Block, Constant Temperature	89					
1 Ice Cube Maker	724					
1 Incubator, Baby	450					
2 Isolettes, w/Vapojette	1,000					
1 Kettle	701					
1 Meter, PH	390					
1 Public Address System	2,050					
1 Refrigerator, Biological	200					
1 Saw, Band	130					
1 Saw, Radial	500					
1 Shelving Unit	401					
1 Stand, Anesthetic	124					
10 Stands, Bassinet	1,050					
2 Stands, Double Bowl	205					
6 Stands, Single Bowl	390					
1 Table, Delivery and Operating	1,420					
1 Table, w/Sliding Shelf	90					
1 Tissuematon	1,300					
1 Toaster	142					
1 Truck, Dish Storage, Electric	204					
4 Trucks, Linen	1,600					
1 Truck, Platform	125					
2 Trucks, Tray	1,040					
4 Typewriters	1,140					
1 Water Cooler	338					
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL		$1,844,890.23	$ 650,677.94	$1,991,945	$2,288,824	$2,124,591

Charities—Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $2,052,908

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		—EXPENDITURES—			
SALARIES AND WAGES	$1,562,080.78	$ 554,620.98	$1,654,164	$1,869,271	$1,843,092
Less Salary Savings				150,409	159,566
SALARIES AND WAGES—NET	$1,562,080.78	$ 554,620.98	$1,654,164	$1,718,862	$1,683,526
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,432.68	$ 3,255.83	$ 7,814	$ 8,243	$ 7,550
Automotive Supplies	289.00	49.90	260	289	260
Laundry, Cleaning and Waste Removal Services	49.60		100	100	100
Repairs and Minor Changes	433.63	38.00	600	600	600
Repairs—Operating Equipment	1,317.56	703.78	1,689	1,500	1,000
Stores Service					
Agricultural, Botanical & Animal Supplies	441.04	161.09	550	825	550
Analyzing, Testing and Weighing Services	460.65	100.10	495	495	495
Automotive Supplies	36.59	54.91	132	75	75
Educational and Recreational Supplies	420.06	51.40	490	490	200
Educational Services	1,199.13	450.23	1,200	1,200	1,200
Fuel Supplies	18.55	15.95	16		
Furnishings and Household Supplies	24,206.65	8,749.70	24,000	31,150	29,000
Inspection and Regulation Services	109.00		109	109	100
Laundry and Cleaning Supplies	4,631.78	2,660.00	6,384	5,415	5,150
Laundry, Cleaning and Waste Removal Services	892.53	307.24	737	909	909
Medical, Surgical and Laboratory Supplies	50,336.84	18,304.77	51,000	53,452	51,000
Office Services	463.65	251.38	603	387	387
Office Supplies	890.24	384.21	922	922	922
Other Operating and Maintenance Supplies, N. O. C.	71,235.36	29,701.05	71,282	29,521	24,500
Postage	214.00	141.50	340	275	275
Printing and Other Reproductive Supplies	304.06	165.88	398	304	300
Rent—Special Equipment, N. O. C.	34.90	121.64	292	72	72
Repairs and Minor Changes	29.07				
Repairs—Operating Equipment	2,731.25	1,503.14	3,608	2,731	2,400
Small Tools and Implements	2,909.19	1,220.38	2,929	2,909	2,000
Stationery and Forms	1,390.59	228.32	1,300	1,300	1,300
Wearing Apparel	6,901.85	8,445.37	12,000	7,414	7,414
Stores Service—Food	114,670.00	44,301.57	114,000	126,107	121,868
All Other					
Auto Mileage	1,079.60	574.14	1,700	1,744	1,500
Communication	8,922.11	4,342.54	11,000	11,176	11,108
Educational Services	10,633.28	2,703.00	10,812	11,351	11,351
Insurance—Auto Mileage	215.00	15.00	15		
Laundry and Cleaning Supplies			15	15	15
Laundry, Cleaning and Waste Removal Services	28,161.61	15,723.68	42,000	56,886	55,856
Medical, Surgical and Laboratory Supplies				15	15
Office Services	19.33	33.66	258	258	58
Other Operating and Maintenance Supplies, N. O. C.			50	50	50
Printing and Other Reproductive Supplies	16.50		30	30	30

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent—Lease Contracts	5.55	5.55	6		
Repairs and Minor Changes—Buildings and Structures	13.64		300	300	300
Repairs and Minor Changes—Non-Structural Improvements	323.68		700	700	700
Repairs—Operating Equipment	33.26		100	100	100
Special Services	800.00	408.00	858	858	858
Stationery and Forms	838.94	563.00	1,351	900	900
Transportation Services	48.80		50	50	50
Travel Expense	1,295.19		300	300	300
TOTAL MAINTENANCE AND OPERATION	$ 345,455.94	$ 145,735.91	$ 372,795	$ 361,527	$ 342,818
Less Service Charges	43,792.30	3,890.97	20,900		
TOTAL MAINTENANCE AND OPERATION—NET	$ 301,663.64	$ 141,844.94	$ 351,895	$ 361,527	$ 342,818
CAPITAL OUTLAY					
Equipment	$ 34,820.45	$ 6,394.32	$ 15,606	$ 46,860	$ 26,564
2 Air Conditioners	$ 480				
5 Aspirators	1,250				
1 Bath, Paraffin	270				
1 Bath, Whirlpool, Accessories Only	275				
18 Beds, Electric	6,555				
1 Cart, Dressing	350				
1 Cart, Mopping	180				
3 Carts, Tray	1,413				
15 Carts, Utility	2,400				
1 Centrifuge, Hematocrit	275				
15 Cribs, Children	2,250				
5 Desks	375				
2 Disposers, Food Waste	313				
1 Drill	55				
10 Fire Alarm Boxes	565				
1 Fog Generator, Insecticide	130				
1 Hydrocollator	250				
1 Ice Cube Machine	1,038				
6 Lamps, Germicidal	315				
1 Lamp, Ultraviolet	100				
1 Lift, Hydraulic, Invalid	275				
1 Polisher, Floor	210				
2 Pumps, Suction	160				
4 Pumps, Sump	240				
1 Refrigerator	180				
1 Restorator	115				
1 Sink	900				
1 Stimulator, Muscle	465				
2 Time Recorders	445				
1 Trimmer, Hedge	60				
15 Walkers, Adult	1,580				
2 Washers, Bedpan	1,860				
3 Water Coolers	600				
1 Water Heater	175				
5 Wheelchairs	460				
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$1,898,564.87	$ 702,860.24	$2,021,665	$2,127,249	$2,052,908

Charities—Acton Camp

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $251,260

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 104,080.07	$ 37,024.83	$ 113,074	$ 151,029	$ 135,770
Less Salary Savings				7,270	11,117
SALARIES AND WAGES—NET	$ 104,080.07	$ 37,024.83	$ 113,074	$ 143,759	$ 124,653
MAINTENANCE AND OPERATION					
Mechanical Service					
Rent—Motor Vehicles	$ 253.97	$ 42.18	$ 84	$	$
Repairs—Operating Equipment	661.88	793.33	1,310	2,000	1,200
Stores Service					
Agricultural, Botanical & Animal Supplies	406.17	124.80	450	450	450
Automotive Supplies	3,522.24	1,342.79	2,686	3,000	3,000
Fuel Supplies	11,283.28	2,928.18	11,969	12,000	10,000
Furnishings and Household Supplies	7,956.04	5,152.41	10,305	8,000	8,000
Laundry and Cleaning Supplies	1,485.48	560.48	1,521	1,710	1,710
Medical, Surgical and Laboratory Supplies	10,241.97	3,977.15	9,792	8,200	8,200
Office Supplies	332.41	180.58	362	350	350
Other Operating and Maintenance Supplies, N. O. C.	5,387.54	2,781.20	5,562	5,000	3,500
Postage	135.00	79.00	188	300	200
Rent—Special Equipment, N. O. C.	1,438.01	1,048.29	2,069		
Repairs and Minor Changes	3,559.68	891.54	3,000	3,000	3,000
Repairs—Motor Vehicles	462.38	235.45	550	550	550
Repairs—Operating Equipment				555	555
Small Tools and Implements	570.71	358.18	998	1,040	600
Wearing Apparel	6,129.95	2,922.87	7,000	7,000	7,000
Stores Service—Food	57,994.42	24,101.20	60,717	60,092	56,849
All Other					
Auto Mileage	208.00	87.20	230	400	300
Communication	2.17		10	20	20
Laundry, Cleaning and Waste Removal Services	3,204.40	1,316.75	3,400	3,400	3,400
Recreational Services	2,023.08	700.00	1,613	1,778	1,778
Special Services	247.33	90.71	223	100	100
Stationery and Forms	182.50	107.50	200	200	200
All Other—Food	13,355.46	5,459.54	13,391	15,367	13,515
TOTAL MAINTENANCE AND OPERATION	$ 131,044.07	$ 55,281.33	$ 137,630	$ 134,512	$ 124,477
Less Service Charges	165.96		150	200	200
TOTAL MAINTENANCE AND OPERATION—NET	$ 130,878.11	$ 55,281.33	$ 137,480	$ 134,312	$ 124,277

CHARITIES—ACTON CAMP—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 2,982.49	$ 1,617.20	$ 2,790	$ 13,645	$ 2,330
2 Air Conditioners $450					
1 Cooker, Steam 400					
1 Electrocardiograph 900					
2 Filing Cabinets 150					
1 Typewriter 230					
2 Water Heaters 200					
TOTAL CHARITIES—ACTON CAMP	$ 237,940.67	$ 93,923.36	$ 253,344	$ 291,716	$ 251,260

Charities — Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $134,660

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 45,150.15	$ 16,583.51	$ 46,256	$ 70,520	$ 63,235
Less Salary Savings				2,448	9,529
SALARIES AND WAGES—NET	$ 45,150.15	$ 16,583.51	$ 46,256	$ 68,072	$ 53,706
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 380.89	$	$ 150	$ 400	$ 150
Automotive Supplies	352.29		250	650	400
Repairs—Motor Vehicles				1,100	650
Repairs—Operating Equipment	1,085.42	196.95	650		
Stores Service					
Agricultural, Botanical & Animal Supplies	33.02		125	125	75
Automotive Supplies	1,352.16	530.95	1,250	1,400	1,250
Educational and Recreational Supplies			50	50	50
Fire Protection Supplies		114.48	225	200	120
Fuel Supplies			50	50	
Furnishings and Household Supplies	3,630.93	1,427.80	3,930	4,500	4,000
Laundry and Cleaning Supplies	1,106.04	380.27	1,200	1,200	1,000
Laundry, Cleaning and Waste Removal Services	250.00	275.00	575	300	300
Medical, Surgical and Laboratory Supplies	767.65	367.31	1,135	1,100	1,100
Office Supplies	41.51	3.83	55	65	62
Other Operating and Maintenance Supplies, N. O. C.	2,613.30	1,598.63	2,300	3,000	3,000
Postage	120.00	45.00	165	200	200
Repairs and Minor Changes—Buildings and Structures	701.07	123.40	2,600	700	700
Repairs and Minor Changes—Non-Structural Improvements			300	2,300	300
Repairs—Operating Equipment	41.57	81.98	180	150	150
Small Tools and Implements	588.03	45.66	500	600	500
Stationery and Forms	75.83	38.58	80	75	75
Wearing Apparel	3,215.78	1,254.18	3,400	3,800	3,200
Stores Service—Food	38,607.63	15,795.28	46,358	47,088	43,883
All Other					
Fire Protection Supplies	189.28				
Furnishings and Household Supplies			100	150	100
Laundry, Cleaning and Waste Removal Services	2,164.25	954.40	2,600	2,850	2,500
Recreational Services	1,317.24	259.00	1,035	1,400	1,138
Repairs—Operating Equipment	53.92	8.99	125	125	75
Stationery and Forms	293.25	29.50	60	150	100
Wearing Apparel	184.02	133.51	350	300	220
All Other—Food	11,640.05	5,050.68	13,042	15,837	14,784
TOTAL MAINTENANCE AND OPERATION	$ 70,805.13	$ 28,715.38	$ 82,840	$ 89,865	$ 80,082

CHARITIES—WARM SPRINGS CAMP—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY					
Equipment	$ 3,377.59	$ 1,031.00	$ 2,431	$ 2,617	$ 872
1 Cot, Ambulance, w/Fastener $192					
2 Filing Cabinets 130					
1 Hammer, Air 190					
1 Polisher, Floor 60					
1 Typewriter 300					
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 119,332.87	$ 46,329.89	$ 131,527	$ 160,554	$ 134,660

Charities—Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $845,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Medical Research Fund No. 1—General Hospital					
Services and Supplies	$ 331,977.46	$ 298,840.22	$ 375,000	$ 400,000	$ 400,000
Medical Research Fund No. 2—Osteopathic Hospital					
Services and Supplies	60,000.00	80,679.89	97,000	120,000	120,000
Medical Research Fund No. 3—Harbor General Hospital					
Services and Supplies	49,154.13	54,436.88	71,740	75,000	75,000
Medical Research Fund No. 4—Rancho Los Amigos Hospital					
Services and Supplies	34,847.76	98,530.02	200,000	250,000	250,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	**$ 475,979.35**	**$ 532,487.01**	**$ 743,740**	**$ 845,000**	**$ 845,000**

Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Partially Self-Supporting Blind persons.

APPROPRIATIONS $16,613,380

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$13,893,267.16	$ 5,073,503.11	$15,725,708	$18,418,400	$17,366,638
Less Salary Savings				1,879,269	1,656,980
SALARIES AND WAGES—NET	$13,893,267.16	$ 5,073,503.11	$15,725,708	$16,539,131	$15,709,658
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,427.67	$ 2,496.12	$ 7,000	$ 6,685	$ 6,685
Repairs and Minor Changes	10,130.34	1,955.50	4,985	4,900	4,706
Repairs—Operating Equipment	790.85	307.02	835	835	756
Stores Service					
Advertising Services		49.75	140		
Furnishings and Household Supplies	10,432.65	2,675.32	9,920	27,440	18,858
Laundry and Cleaning Supplies	4,089.57	699.82	4,222	4,500	4,000
Laundry, Cleaning and Waste Removal Services	2,654.52	1,172.90	4,178	4,178	3,329
Medical, Surgical and Laboratory Supplies	516.75	298.58	763	763	652
Office Services	3,179.37	2,929.08	5,734	2,654	2,600
Office Supplies	54,447.46	15,181.78	52,762	53,959	51,851
Other Operating and Maintenance Supplies, N. O. C.	738.41	252.97	300	250	250
Postage	28,846.05	9,479.80	32,436	50,207	31,967
Rent—Office Equipment	38,439.77	19,421.00	64,000	72,258	72,258
Repairs—Operating Equipment	7,059.42	3,704.21	9,806	10,181	9,046
Stationery and Forms	179,331.13	36,370.86	120,000	128,884	124,572
Transportation Services			526	526	526
All Other					
Agricultural, Botanical and Animal Supplies	8.28				
Auto Mileage	185,842.85	102,983.90	238,403	240,846	229,364
Auto Service	112.33				
Communication	31,787.02	9,406.29	32,652	30,688	30,223
Furnishings and Household Supplies	251.94	153.97	516	1,086	570
Insurance—Auto Mileage	41,750.00	3,710.00	3,740		
Laundry and Cleaning Supplies	1.28				
Laundry, Cleaning and Waste Removal Services	279.33	27.20	83	200	
Medical, Surgical and Laboratory Supplies	42.52	29.07	30		
Office Services	8,445.23	3,385.70	10,064	9,124	8,894
Office Supplies	1.42				
Postage	74,653.86	33,372.56	102,715	101,229	95,000
Professional and Expert Services	77,992.50	27,431.05	88,786	87,513	87,513

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued						
All Other—Continued						
Public Office and Court Service		4,107.21	1,467.98	5,971	6,000	5,128
Repairs—Operating Equipment		2.42	3.15	4		
Special Services		209.32	135.52	456	455	455
Stationery and Forms		4,004.21	1,503.28	6,200	6,200	6,200
Subsistence and Care of Persons		56.60	34.80	100	7,300	5,500
Transportation—Local		2,605.56	885.70	4,600	4,756	4,739
Transportation Services		194.22	51.53	192	192	180
Traveling Expense		2,708.56	1,227.30	3,703	3,703	2,500
TOTAL MAINTENANCE AND OPERATION		$ 782,140.62	$ 282,803.71	$ 815,822	$ 867,512	$ 808,322
Less Service Charges		903.15	313.28	1,300	1,300	1,300
TOTAL MAINTENANCE AND OPERATION—NET		$ 781,237.47	$ 282,490.43	$ 814,522	$ 866,212	$ 807,022
CAPITAL OUTLAY						
Equipment		$ 126,850.22	$ 88,607.29	$ 103,758	$ 138,095	$ 96,700
1 Accounting Machine	$ 2,750					
1 Adding Machine	580					
9 Chairs	810					
1 Compressor, Air	350					
1 Conveyor, Gravity, Wheel	95					
224 Desks	22,865					
31 Dictating Machines, Dictator	11,780					
31 Dictating Machines, Transcriber	11,780					
13 Files, Card	2,150					
3 Files, Negative	150					
71 Filing Cabinets	5,755					
1 Saw, Radial Arm, w/Stand and Accessories	350					
147 Typewriters	37,285					
TOTAL CHARITIES—PUBLIC ASSISTANCE		$14,801,354.85	$ 5,444,600.83	$16,643,988	$17,543,438	$16,613,380

Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Furnishings and Household Supplies	$ 52,725.43	$	$ 60,000	$ 59,142	$ 50,644
P.T.A. Subsidy	535.52		500	750	750
Wearing Apparel	146,018.57		190,000	217,675	187,411
TOTAL MAINTENANCE AND OPERATION	$ 199,279.52	$ 102,402.21	$ 250,500	$ 277,567	$ 238,805
Less Service Charges	228,338.07	83,038.95	250,500	277,567	238,805
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 29,058.55*	$ 19,363.26	$	$	$

*Indicates Red Figure

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $9,121,990

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Aid to Indigents	$9,440,773.55	$3,636,275.54	$9,545,319	$9,458,450	$9,125,200
Less Service Charges	2,571.59	1,115.10	3,210	3,210	3,210
TOTAL INDIGENT AID—NET	$9,438,201.96	$3,635,160.44	$9,542,109	$9,455,240	$9,121,990

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATIONS $41,645,550

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Aid to Needy Children	$	$	$	$41,941,800	$41,645,550
Board and Care	1,824,571.67	683,228.14	1,684,275		
Household Cases	29,894,158.17	15,344,773.74	37,852,689		
TOTAL AID TO NEEDY CHILDREN—NET	**$31,718,729.84**	**$16,028,001.88**	**$39,536,964**	**$41,941,800**	**$41,645,550**

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATION $6,927,988

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cash Aid	$6,547,580.82	$2,792,705.59	$6,755,031	$7,028,107	$6,927,988

Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $2,645,190

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cash Aid	$ 386,274.46	$ 640,295.22	$2,002,616	$2,652,465	$2,645,190

Aid to Partially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION $115,173

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cash Aid	$ 114,529.33	$ 48,234.53	$ 118,892	$ 120,227	$ 115,173

Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATION $100,752,227

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cash Aid	$101,809,153.75	$42,442,835.06	$102,179,003	$101,934,199	$100,752,227

Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

APPROPRIATIONS $420,279

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 341,776.77	$ 115,787.28	$ 345,540	$ 534,281	$ 435,317
Less Salary Savings				56,293	47,127
SALARIES AND WAGES—NET	$ 341,776.77	$ 115,787.28	$ 345,540	$ 477,988	$ 388,190
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 987.03	$ 237.56	$ 850	$ 1,099	$ 999
Repairs and Minor Changes	63.47	89.96	200	200	200
Repairs—Operating Equipment	362.48	75.76	175	175	175
Stores Service					
Educational and Recreational Supplies	7.49				
Laundry, Cleaning and Waste Removal Services	3.00				
Office Services	70.50	56.42	100	100	100
Office Supplies	1,659.53	650.14	2,000	2,732	2,120
Postage	1,730.00	797.50	1,300	1,800	1,400
Printing & Other Reproductive Supplies	197.59	158.86	400	400	360
Stationery and Forms	885.93	308.08	700	1,000	700
All Other					
Auto Mileage	14,233.96	6,210.30	14,852	29,016	22,560
Communication	6.86		5	5	5
Educational Services			20	20	20
Furnishings and Household Supplies				120	120
Insurance—Auto Mileage	1,990.00	170.00	170		
Office Services	11.88				
Professional and Expert Services				100	100
Subsistence and Care of Persons	211.50	90.00	200	300	200
Transportation—Local	114.68	36.23	100	125	100
Traveling Expense	218.00	51.60	300	400	300
TOTAL MAINTENANCE AND OPERATION	$ 22,753.90	$ 8,932.41	$ 21,372	$ 37,592	$ 29,459
CAPITAL OUTLAY					
Equipment	$ 4,159.58	$ 158.12	$ 1,290	$ 8,875	$ 2,630
1 Calculating Machine $ 925					
6 Desks 545					
1 Dictating Machine, Dictator, w/Stand 380					
1 Dictating Machine, Transcriber, w/Stand 380					
4 Filing Cabinets 180					
2 Typewriters 220					
TOTAL PUBLIC WELFARE COMMISSION	$ 368,690.25	$ 124,877.81	$ 368,202	$ 524,455	$ 420,279

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $867,416

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Various State Hospitals	$ 837,149.26	$ 272,654.05	$ 853,149	$ 876,177	$ 867,416

State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $306,106

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Youth Authority	$ 300,891.57	$ 105,587.32	$ 325,958	$ 340,000	$ 306,106

Counselor in Mental Health

The function of the Office of Counselor in Mental Health is to carry out duties relative to the legal and administrative aspects of care of the mentally ill. Part of the budget is expended under order of the Judge of the Superior Court in providing care for patients in accordance with Sections 5076 and 5077 of the Welfare and Institutions Code.

APPROPRIATIONS $2,055,817

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 244,200.87	$ 83,283.30	$ 247,431	$ 311,200	$ 304,008
Less Salary Savings				34,332	36,481
SALARIES AND WAGES—NET	$ 244,200.87	$ 83,283.30	$ 247,431	$ 276,868	$ 267,527
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 235.27	$ 131.31	$ 375	$ 925	$ 300
Repairs—Operating Equipment	124.56	13.01	120	200	200
Stores Service					
Furnishings and Household Supplies				200	100
Medical, Surgical and Laboratory Supplies		37.44	50		
Office Services	24.10	1.00	24	100	100
Office Supplies	564.48	278.38	900	1,200	1,200
Other Operating and Maintenance Supplies, N. O. C.		25.20	50		
Postage	851.04	93.00	260	1,000	500
Printing and Other Reproductive Supplies	875.62	169.85	600	1,000	1,000
Repairs—Operating Equipment	10.52		5		
Stationery and Forms	1,469.74	283.22	1,000	1,000	1,000
All Other					
Auto Mileage	1,652.84	1,103.19	3,200	3,600	3,600
Board and Care	640,877.85	223,666.84	976,000	1,710,000	1,692,120
Cash Aid	214.28	33.00	70		
Communication	2,747.27	2,815.90	10,000	8,000	8,000
Insurance—Auto Mileage	330.00	10.00	10		
Medical, Surgical and Laboratory Supplies	26,909.02	1,551.28	20,000	31,500	31,000
Other Operating and Maintenance Supplies, N. O. C.	2.81				
Professional and Expert Services	25,195.25	4,815.98	15,000	31,500	30,000
Public Office and Court Services	1.00				
Rent—Motor Vehicles	565.00	896.00	2,750	800	800
Stationery and Forms	9.53				
Traveling Expense				200	
Wearing Apparel	16,928.48	2,867.41	12,500	19,800	17,000
TOTAL MAINTENANCE AND OPERATION	$ 719,588.66	$ 238,792.01	$1,042,914	$1,811,025	$1,786,920
CAPITAL OUTLAY					
Equipment	$ 7,141.30	$ 2,103.54	$ 2,160	$ 2,130	$ 1,370
1 Desk $130					
1 Dictating Machine, Dictator 380					
1 Dictating Machine, Transcriber 380					
1 Typewriter 480					
TOTAL COUNSELOR IN MENTAL HEALTH	$ 970,930.83	$ 324,178.85	$1,292,505	$2,090,023	$2,055,817

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $2,000

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cash Aid	$ 1,330.41	$	$ 1,500	$ 2,200	$ 2,000

Jail

Under supervision of the Sheriff, this division is responsible for the custody of prisoners while incarcerated in the main security jail and provides food, sanitation, medical treatment and other necessities for their health and welfare while so confined.

APPROPRIATIONS $2,774,049

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,816,844.50	$ 468,561.44	$1,970,379	$2,493,738	$2,185,803
Deductions					
Salary Savings	$	$	$	$ 185,017	$ 223,452
Service Charges				35,508	35,508
Total Deductions	$	$	$	$ 220,525	$ 258,960
SALARIES AND WAGES—NET	$1,816,844.50	$ 468,561.44	$1,970,379	$2,273,213	$1,926,843
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 431.70	$ 401.62	$ 1,100	$ 1,550	$ 750
Repairs and Minor Changes	2,042.34	217.62	1,000	1,000	500
Repairs—Operating Equipment	29.035.02	12,629.11	28,000	28,500	18,000
Stores Service					
Automotive Supplies	7.02				
Furnishings and Household Supplies	38,603.76	15,210.75	42,000	52,110	42,000
Laundry and Cleaning Supplies	16,206.70	6,119.99	14,000	14,000	3,000
Laundry, Cleaning and Waste Removal Services	14,923.50				
Medical, Surgical and Laboratory Supplies	40,387.38	16,124.99	40,500	40,500	40,500
Office Services	18.00	14.00	25	25	25
Office Supplies	3,564.40	552.67	2,750	2,786	2,786
Other Operating and Maintenance Supplies, N. O. C.	3,438.31	1,250.72	3,500	3,500	3,000
Postage	595.01	280.00	950	950	400
Printing and Other Reproductive Supplies	703.76	300.83	500	500	500
Rent—Special Equipment, N. O. C.	84.00	35.00	84	84	84
Repairs—Operating Equipment	213.99	251.99	300	300	200
Small Tools and Implements	316.99	122.41	500	500	200
Stationery and Forms	25,308.70	3,144.57	15,000	23,600	5,800
Subsistence and Care of Persons	76,274.58	31,515.26	80,000	92,964	74,095
Wearing Apparel	31,294.85	8,987.03	39,600	36,000	30,000

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Contd.					
Stores Service—Food	410,009.87	177,577.09	432,294	437,087	437,087
All Other					
Auto Mileage	1,953.84	1,005.87	3,000	3,000	3,000
Furnishings and Household Supplies		52.26	100	7,624	2,500
Insurance—Auto Mileage	195.00	15.00	15		
Laundry, Cleaning and Waste Removal Services	1,280.00	520.00	1,320	1,320	1,320
Professional and Expert Services	10,025.01	4,274.66	12,000		
Recreational Services	7,589.11	7,755.00	18,614	20,538	20,538
Rent—Motor Vehicles	8,275.43	5,100.00	12,000		
Rent—Office Equipment	6.00				
Repairs—Operating Equipment	10.00				
Special Services	7,162.30	3,645.00	9,400	9,400	9,400
Subsistence and Care of Persons	1,252.90	544.50	1,287	1,416	1,416
All Other—Food	136,355.36	61,758.48	154,055	132,190	132,190
TOTAL MAINTENANCE AND OPERATION	$ 867,564.83	$ 359,406.42	$ 913,894	$ 911,444	$ 829,291
Less Service Charges	407.54	160.49	400	431	431
TOTAL MAINTENANCE AND OPERATION —NET	$ 867,157.29	$ 359,245.93	$ 913,494	$ 911,013	$ 828,860
CAPITAL OUTLAY					
Equipment	$ 17,381.57	$ 72.30	$ 8,450	$ 27,751	$ 18,346
2 Adding Machines	$ 880				
1 Blower, Portable	110				
1 Cabinet, Instrument	475				
1 Chair—Cot	175				
1 Colorimeter	250				
1 Dishwasher	13,000				
1 Drier, Pipette	75				
1 Fan, Pedestal	155				
1 Filing Cabinet	80				
2 Time Stamp Clocks	400				
6 Trucks, Mop	1,050				
6 Typewriters	1,440				
1 Washing Machine	145				
1 Water Softener	111				
TOTAL JAIL	$2,701,383.36	$ 827,879.67	$2,892,323	$3,211,977	$2,774,049

Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates confined within the County Jail.

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
From Contingent Revenue					
Merchandise	$ 401,795.37	$ 171,110.10	$ 409,190	$ 400,000	$ 400,000
Less Proceeds from Sales	431,601.27	188,294.50	455,876	400,000	400,000
TOTAL JAIL STORE	$ 29,805.90*	$ 17,184.40*	$ 46,686*	$	$

*Indicates Red Figure

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections in an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS $1,403,061

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 857,098.49	$ 216,691.19	$ 888,859	$1,304,944	$1,104,388
Deductions					
Salary Savings	$	$	$	$ 109,759	$ 154,935
Service Charges				3,828	3,828
Total Deductions	$	$	$	$ 113,587	$ 158,763
SALARIES AND WAGES—NET	$ 857,098.49	$ 216,691.19	$ 888,859	$1,191,357	$ 945,625
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 12,490.39	$ 9,412.70	$ 25,000	$ 31,860	$ 25,744
Repairs and Minor Changes	6,778.40	1,563.86	6,500	7,072	6,000
Repairs—Operating Equipment	343.45	271.53	750	1,075	825
Stores Service					
Agricultural, Botanical and Animal Supplies	1,279.11	244.30	1,500	1,500	500
Automotive Supplies	214.72	101.13	250	325	250
Educational and Recreational Supplies		202.43	300	200	
Furnishings and Household Supplies	12,868.42	5,886.63	37,800	59,149	21,000
Laundry and Cleaning Supplies	19,023.46	7,520.95	23,000	28,750	26,000
Laundry, Cleaning and Waste Removal Services	1,380.00	575.00	1,380	1,380	1,380
Medical, Surgical and Laboratory Supplies	16,990.54	10,999.10	15,000	22,280	19,200
Office Supplies	2,652.63	970.94	2,250	2,500	2,000
Other Operating and Maintenance Supplies, N. O. C.	3,525.23	2,066.77	3,800	7,000	3,500
Postage	85.00	28.00	100	100	55
Printing and Other Reproductive Supplies	3,562.29	787.98	3,750	4,000	3,000
Rent—Special Equipment, N. O. C.	84.00	35.00	84	84	84
Repairs and Minor Changes	493.52		250	250	250
Repairs—Operating Equipment	375.02	1,013.83	1,500	1,700	350
Small Tools and Implements	947.30	299.50	1,600	2,000	1,700
Stationery and Forms	893.76	241.40	500	500	500
Wearing Apparel	32.721.90	9,741.93	37,190	37,190	22,400
Stores Service—Food	213,571.95	96,213.99	236,677	324,293	240,650
All Other					
Auto Mileage	2,464.43	1,535.08	3,200	2,880	2,000
Furnishings and Household Supplies				2,010	
Insurance—Auto Mileage	390.00	40.00	40		
Laundry, Cleaning and Waste Removal Services	1,814.50				
Professional and Expert Services			50	50	25
Recreational Services	13,209.83	7,678.34	18,562	31,566	19,062
Rent—Motor Vehicles	675.00		1,000	1,000	1,000
Repairs and Minor Changes				300	300
Repairs—Operating Equipment				5,000	2,000
Special Services	143.10				

MIRA LOMA FACILITY—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Food	48,366.12	16,115.26	37,289	58,467	58,467
TOTAL MAINTENANCE AND OPERATION	$ 397,344.07	$ 173,545.65	$ 459,322	$ 634,481	$ 458,242
Less Service Charges	2,352.35	916.30	3,420	6,060	6,060
TOTAL MAINTENANCE AND OPERATION—NET	$ 394,991.72	$ 172,629.35	$ 455,902	$ 628,421	$ 452,182
CAPITAL OUTLAY					
Equipment	$ 11,208.52	$ 465.37	$ 9,273	$ 18,845	$ 5,254
1 Adding Machine	$440				
1 Anvil, Blacksmith	115				
2 Carriages, Portable Chart	380				
1 Distiller, Water	489				
1 Drill Press	250				
1 Filing Cabinet	130				
1 Plow, Disk	850				
1 Polisher, Floor	200				
2 Tables, Work, Kitchen	940				
1 Transmission Drive	235				
3 Trucks, Tank	405				
2 Typewriters	500				
1 Vacuum Cleaner	125				
1 Vise, Combination	195				
TOTAL MIRA LOMA FACILITY	$1,263,298.73	$ 389,785.91	$1,354,034	$1,838,623	$1,403,061

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $521,013

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 415,528.65	$ 99,767.90	$ 407,385	$ 526,254	$ 462,894
Less Salary Savings				32,874	44,206
SALARIES AND WAGES—NET	$ 415,528.65	$ 99,767.90	$ 407,385	$ 493,380	$ 418,688
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,700.81	$ 1,331.78	$ 3,200	$ 4,230	$ 4,230
Repairs and Minor Changes	1,017.72	163.69	1,100	1,200	500
Repairs—Operating Equipment	2,474.66	419.23	2,600	2,750	1,500
Stores Service					
Agricultural, Botanical and Animal Supplies	36.00	38.35	60	60	60
Furnishings and Household Supplies	7,084.76	1,099.27	7,200	7,500	7,500
Laundry and Cleaning Supplies	3,666.09	1,402.97	3,360	3,500	2,800
Laundry, Cleaning and Waste Removal Services	2,946.14	410.00	1,200	1,200	1,000
Medical, Surgical & Laboratory Supplies	4,701.23	1,568.25	4,500	4,800	4,500
Office Supplies	731.43	149.68	600	600	600
Other Operating and Maintenance Supplies, N. O. C.	1,387.90	366.45	1,350	1,350	1,200
Postage	5.34	4.00	25	25	25
Printing & Other Reproductive Supplies			25	25	25
Rent—Special Equipment, N.O.C.	96.00	40.00	96	96	96
Repairs—Operating Equipment	33.20	9.10	27	28	27
Small Tools and Implements	349.13	117.10	450	450	350
Stationery and Forms	131.60	53.65	150	150	100
Wearing Apparel	272.04	2,993.94	6,000	6,000	3,570
Stores Service—Food	55,487.75	26,972.09	65,000	63,891	61,323
All Other					
Auto Mileage	990.75	268.34	650	700	650
Furnishings and Household Supplies				30	30
Insurance—Auto Mileage	120.00	5.00	5		
Recreational Services	1,787.93	684.00	1,804	1,804	1,804
Rent—Motor Vehicles	66.00		75	75	75
All Other—Food	6,320.76	2,781.69	6,500	7,553	7,000
TOTAL MAINTENANCE AND OPERATION	$ 92,407.24	$ 40,878.58	$ 105,977	$ 108,017	$ 98,965
CAPITAL OUTLAY					
Equipment	$ 5,875.27	$ 514.64	$ 3,100	$ 4,520	$ 3,360
1 Dictating Machine, Dictator $ 200					
1 Refrigerator 1,400					
1 Snake, Plumber's Electric 125					
3 Tables 1,405					
1 Typewriter 230					
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 513,811.16	$ 141,161.12	$ 516,462	$ 605,917	$ 521,013

Wayside Honor Rancho

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff, under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. This budget provides for the operation of a rated 1200-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

APPROPRIATIONS $2,445,343

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,432,863.78	$ 400,512.51	$1,683,906	$2,228,419	$2,036,471
Deductions					
Salary Savings	$	$	$	$ 153,015	$ 190,982
Service Charges				18,264	18,264
Total Deductions	$	$	$	$ 171,279	$ 209,246
SALARIES AND WAGES—NET	$1,432,863.78	$ 400,512.51	$1,683,906	$2,057,140	$1,827,225
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 33,283.63	$ 17,250.51	$ 42,000	$ 62,182	$ 42,500
Repairs and Minor Changes	23,577.63	8,108.56	18,000	20,000	18,000
Repairs—Operating Equipment	708.44	230.91	1,500	1,500	1,000
Stores Service					
Agricultural and Livestock Services	1,541.87				
Agricultural, Botanical & Animal Supplies	10,121.88	700.60	10,000	10,000	9,000
Analyzing, Testing and Weighing Services	648.70	171.75	1,680	1,680	1,680
Automotive Supplies	4,905.59	2,298.39	4,500	16,180	3,800
Educational and Recreational Supplies	19.70		25	25	25
Feed and Forage for Animals	63,493.25	11,041.51	88,000	110,000	110,000
Fuel Supplies	45.23		50	50	50
Furnishings and Household Supplies	57,950.54	15,606.16	32,000	43,425	36,500
Laundry and Cleaning Supplies	20,026.35	11,099.49	21,000	22,000	22,000
Laundry, Cleaning and Waste Removal Services	30,074.42	137.50	330	330	330
Medical, Surgical & Laboratory Supplies	11,520.32	2,903.99	7,500	7,500	7,500
Office Services	37.50	17.00	50	50	50
Office Supplies	2,831.06	2,108.45	3,700	3,700	3,115
Other Operating and Maintenance Supplies, N. O. C.	21,553.55	6,924.72	22,000	17,500	14,000
Postage	54.00	33.00	50	50	50
Printing & Other Reproductive Supplies	152.26		350	350	350
Professional and Expert Services	6,224.34	1,884.99	9,000	9,945	9,945
Repairs and Minor Changes	1,001.92				
Repairs—Operating Equipment	1,107.22	591.40	5,000	5,000	1,000
Small Tools and Implements	1,920.08	2,598.90	5,000	5,000	4,000
Stationery and Forms	1,617.65	1,052.39	2,000	2,000	1,000
Subsistence and Care of Animals	175.00	50.00	230	230	230
Wearing Apparel	56,694.26	24,838.40	54,000	59,500	51,000
Stores Service—Food	389,243.65	180,624.85	458,693	462,819	405,502
All Other					
Auto Mileage	9,806.26	5,708.19	14,000	14,000	12,000
Communication	720.78		750	750	450
Feed and Forage for Animals	55,155.78	25,680.91	64,040	48,576	48,576
Furnishings and Household Supplies	10,327.93		480	5,570	890
Heat, Light and Power Services	42.95	42.95	43	43	43
Insurance—Auto Mileage	1,335.00	115.00	115		

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Other Operating and Maintenance Supplies, N.O.C.				3,000	
Professional and Expert Services	322.13	138.90	300	300	300
Recreational Services	26,877.06	12,165.00	29,347	32,227	27,227
Rent—Motor Vehicles	519.50	149.50	300	300	300
Repairs—Operating Equipment	275.20			500	
Small Tools and Implements				100	100
Special Services	52,852.89	20,350.93	51,300	51,880	51,300
Subsistence and Care of Persons	156.78	77.22	175	175	175
All Other—Food	134,100.77	64,245.22	144,986	145,953	145,953
Total	**$1,033,023.07**	**$ 418,947.29**	**$1,092,494**	**$1,164,390**	**$1,029,941**
Bakery Division					
Food and Provisions	$ 91,364.07	$ 35,497.17	$ 95,926	$ 101,189	$ 101,189
Less Service Charges for—					
Acton Camp	$ 4,944.24	$ 1,768.74	$ 4,500	$ 5,842	$ 5,842
Biscailuz Center	6,473.67	2,737.82	7,150	15,166	15,166
County Jail	65,843.42	28,494.48	68,282	60,127	60,127
Mira Loma Facility	23,019.87	10,462.81	26,900	33,796	33,796
Probation Camps	3,885.94	2,306.60	5,961	10,384	10,384
Sybil Brand Institution for Women	4,065.02	1,733.28	4,387	4,375	4,375
Warm Springs Camp	3,952.25	1,676.88	4,150	5,106	5,106
Wayside Honor Rancho	50,829.81	24,532.98	64,500	61,337	61,337
Total Service Charges	**$ 163,014.22**	**$ 73,713.59**	**$ 185,830**	**$ 196,133**	**$ 196,133**
Total Bakery Division	**$ 71,650.15***	**$ 38,216.42***	**$ 89,904***	**$ 94,944***	**$ 94,944***
TOTAL MAINTENANCE AND OPERATIONS	**961,372.92**	**$ 380,730.87**	**$1,002,590**	**$1,069,446**	**$ 934,997**
Deductions					
Service Charges	$ 138,426.74	$ 76,970.41	$ 191,240	$ 198,597	$ 198,597
Departmental Credits	173,512.09	65,393.15	160,706	133,192	133,192
Total Deductions	**$ 311,938.83**	**$ 142,363.56**	**$ 351,946**	**$ 331,789**	**$ 331,789**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 649,434.09**	**$ 238,367.31**	**$ 650,644**	**$ 737,657**	**$ 603,208**

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 19,926.40	$ 6,259.41	$ 25,490	$ 36,965	$ 14,910
1 Bench	$ 65					
3 Boars	300					
1 Cabinet, Ice Cream	325					
1 Cabinet, Supply	70					
1 Elevator, Farm, Portable	700					
1 File, Rotary	95					
2 Filing Cabinets	165					
1 Hoist, Chain	190					
1 Jack, Floor, Hydraulic	325					
1 Kettle, Steam Jacketed	1,200					
1 Land Leveler and Earth Mover	1,000					
1 Marker, Linen	80					
1 Pasteurizer	2,800					
1 Safe	210					
1 Sink and Drainboard, Double	500					
1 Spreader, Manure	700					
1 Table, Dining Room	200					
13 Tables, w/Seats	250					
1 Tractor, Utility Wheel	3,300					
6 Transitrays	810					
1 Truck, Milk Case	95					
2 Trucks, Platform	150					
4 Typewriters	940					
2 Vises	295					
1 Wheelchair, Adjustable	80					
1 Wheelchair, Folding	65					
TOTAL WAYSIDE HONOR RANCHO		$2,102,224.27	$ 645,139.23	$2,360,040	$2,831,762	$2,445,343

* Indicates Red Figure.

Detention Camps

Under supervision of the Sheriff. This unit of the Division of Corrections is designated as an integral part of the County Jail and the Sheriff's correctional system. These units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. Employment consists of building and maintaining mountain roads and trails. This appropriation provides for salaries and wages, including meals and maintenance of Sheriff's personnel, serving as combined custodial and care and treatment officers.

APPROPRIATIONS $745,958

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 89,257.65	$ 23,621.00	$ 97,552	$ 226,440	$ 226,440
Deductions					
Salary Savings	$	$	$	$ 6,793	$ 10,189
Service Charges				114,188	
Total Deductions	$	$	$	$ 120,981	$ 10,189
SALARIES AND WAGES—NET	$ 89,257.65	$ 23,621.00	$ 97,552	$ 105,459	$ 216,251
MAINTENANCE AND OPERATION					
Subsistence and Care of Persons	$ 19,691.90	$ 7,645.70	$ 18,350	$ 529,707	$ 529,707
Less Service Charges	12,149.42	4,447.75	10,583		
TOTAL MAINTENANCE AND OPERATION —NET	$ 7,542.48	$ 3,197.95	$ 7,767	$ 529,707	$ 529,707
TOTAL DETENTION CAMPS	$ 96,800.13	$ 26,818.95	$ 105,319	$ 635,166	$ 745,958

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $131,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 119,133.95	$ 31,336.63	$ 129,500	$ 140,000	$ 131,000
Less Service Charges	115,254.03	31,041.63	126,000	136,000	
TOTAL WAGES TO PRISONERS—NET	$ 3,879.92	$ 295.00	$ 3,500	$ 4,000	$ 131,000

Juvenile Hall

Under the direction of the Los Angeles County Probation Committee. Juvenile Hall is maintained in accordance with the Welfare and Institutions Code, to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $2,698,259

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$2,157,178.26	$ 538,438.94	$2,226,491	$2,964,882	$2,587,555
Less Salary Savings				299,239	333,676
SALARIES AND WAGES—NET	$2,157,178.26	$ 538,438.94	$2,226,491	$2,665,643	$2,253,879
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 993.28	$ 290.35	$ 845	$ 1,006	$ 877
Repairs and Minor Changes	279.55	269.13	646	807	500
Repairs — Operating Equipment	5,032.96	2,163.80	6,492	6,492	5,000
Stores Service					
Educational and Recreational Supplies	4,246.61	1,780.79	5,500	7,160	5,000
Educational Services	1,195.95	506.20	1,500	1,584	1,500
Furnishings and Household Supplies	25,534.42	11,364.68	27,000	29,448	27,780
Inventory	9,053.94				
Laundry and Cleaning Supplies	8,616.36	5,144.00	10,000	9,450	9,000
Laundry, Cleaning and Waste Removal Services	2,830.82	1,411.92	4,236	4,236	3,600
Medical, Surgical and Laboratory Supplies	7,444.40	2,717.70	8,500	8,520	8,520
Office Services	166.13	22.00	316	316	166
Office Supplies	1,832.67	629.93	2,400	4,005	2,350
Other Operating and Maintenance Supplies, N. O. C.	5,093.62	2,335.05	7,090	6,000	6,000
Postage	830.00	300.00	1,243	1,377	1,200
Printing and Other Reproductive Supplies	878.30	664.92	2,062	900	900
Rent—Special Equipment, N. O. C.	38.00				
Repairs—Operating Equipment	223.95	31.20	74	250	250
Reports and Bulletins—Departmental	122.64				
Small Tools and Implements	333.79	31.05	450	500	350
Stationery and Forms	3,674.79	872.95	5,000	6,000	3,600
Wearing Apparel	35,642.95	17,498.74	40,000	39,114	36,500
Stores Service—Food	240,755.67	77,041.62	252,823	259,705	233,012
All Other					
Auto Mileage	1,400.96	216.56	1,000	1,872	1,600
Board and Care					
Communication	24,979.44	8,544.50	25,600	25,634	25,634
Insurance—Auto Mileage	90.00				
Laundry, Cleaning and Waste Removal Services	18,194.84	4,150.05	18,000	30,000	18,800
Medical, Surgical and Laboratory Supplies	3,098.08	872.42	3,526	3,245	3,245

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	42.30			50	50
Professional and Expert Services	30,414.28	10,080.63	40,000	45,000	38,000
Recreational Services	7,134.76	1,093.00	4,370		
Repairs and Minor Changes			300		
Repairs—Operating Equipment				1,448	1,448
Subsistence and Care of Persons	16,218.94				
Traveling Expense	673.70		100	100	100
TOTAL MAINTENANCE AND OPERATIONS	$ 457,068.10	$ 150,033.19	$ 469,073	$ 494,219	$ 434,982
Less Service Charges			500	500	500
TOTAL MAINTENANCE AND OPERATION—NET	$ 457,068.10	$ 150,033.19	$ 468,573	$ 493,719	$ 434,482
CAPITAL OUTLAY					
Equipment	$ 13,829.84	$ 161.42	$ 9,352	$ 17,629	$ 9,898
1 Cabinet, Medicine	$ 225				
1 Cart, Tray	265				
2 Carts, Medical	130				
3 Chairs	240				
4 Cupboards	426				
4 Desks	300				
1 Dictating Machine, Dictator/Transcriber	250				
2 Disposals, Garbage	888				
1 Duplicating Machine	330				
6 Fans, Exhaust	2,312				
1 Grinder, Meat	560				
1 Record Changer, w/Accessories	604				
1 Router, Woodworking	55				
12 Tables, Dining, w/Swing Seat	2,280				
1 Typewriter	220				
2 Water Coolers	813				
TOTAL JUVENILE HALL	$2,628,076.20	$ 688,633.55	$2,704,416	$3,176,991	$2,698,259

Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $823,307

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 597,387.17	$ 163,262.54	$ 661,112	$ 835,924	$ 814,822
Less Salary Savings				76,953	126,308
SALARIES AND WAGES—NET	$ 597,387.17	$ 163,262.54	$ 661,112	$ 758,971	$ 688,514
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 645.31	$ 244.99	$ 1,000	$ 1,380	$ 900
Repairs and Minor Changes	486.43	22.20	1,000	600	600
Repairs—Operating Equipment	1,002.11	307.73	500	1,000	1,000
Stores Service					
Educational and Recreational Supplies	1,022.06	379.41	1,500	2,363	1,750
Educational Services	820.95	314.65	900	870	870
Furnishings and Household Supplies	10,638.66	1,597.46	7,000	7,500	7,500
Laundry and Cleaning Supplies	2,006.66	1,289.22	3,530	3,588	3,000
Laundry, Cleaning and Waste Removal Service		90.00	360	360	360
Medical, Surgical and Laboratory Supplies	576.84	104.90	480	510	510
Office Services	77.86	77.06	78	80	80
Office Supplies	1,128.68	156.14	500	500	500
Other Operating and Maintenance Supplies, N.O.C.	4,105.74	1,264.11	3,886	4,000	4,000
Postage	147.50	135.50	470	450	450
Printing and Other Reproductive Supplies	835.32	82.84	400	400	400
Rent—Special Equipment, N.O.C.	4.50				
Repairs—Operating Equipment	56.37		20	100	50
Small Tools and Implements	92.77	101.59	300	400	240
Stationery and Forms		367.02	500	500	500
Wearing Apparel	11,211.52	2,470.58	8,930	12,792	10,528
Stores Service—Food	73,954.39	24,106.84	79,658	86,976	79,372
All Other					
Auto Mileage	944.23	149.99	800	1,104	700
Communication	8,058.56	2,336.48	10,138	10,548	9,596
Insurance—Auto Mileage	60.00				
Laundry, Cleaning and Waste Removal Services	7,322.30	2,478.77	10,246	9,973	9,973
Recreational Services	134.85	66.00	263		
Repairs—Operating Equipment				684	684
Traveling Expense			50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 125,333.61	$ 38,143.48	$ 132,509	$ 146,728	$ 133,613
CAPITAL OUTLAY					
Equipment	$ 1,223.73	$	$ 3,970	$ 1,180	$ 1,180
2 Chairs $180					
2 Fryers, Deep Fat 900					
1 Welder, Arc 100					
TOTAL LOS PADRINOS JUVENILE HALL	$ 723,944.51	$ 201,406.02	$ 797,591	$ 906,879	$ 823,307

MacLaren Hall

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

APPROPRIATIONS $349,228

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$	$	$	$ 524,928	$ 329,402
Salary Savings				50,657	71,578
SALARIES AND WAGES—NET	$	$	$	$ 474,271	$ 257,824
Maintenance and Operation					
Mechanical Service					
Auto Service	$	$	$	$ 2,590	$ 1,870
Repairs and Minor Changes				600	500
Repairs—Operating Equipment				1,000	1,000
Stores Service					
Educational and Recreational Supplies				1,536	1,200
Educational Services				870	800
Furnishings and Household Supplies				14,000	14,000
Laundry and Cleaning Supplies				2,042	1,870
Laundry, Cleaning and Waste Removal Service				1,200	880
Medical, Surgical and Laboratory Supplies				2,045	1,500
Office Services				80	80
Office Supplies				538	538
Other Operating and Maintenance Supplies, N.O.C.				1,500	1,500
Postage				256	256
Small Tools and Implements				1,114	1,114
Stationery and Forms				1,116	720
Wearing Apparel				11,000	8,500
Stores Service—Food				51,567	41,876
All Other					
Auto Mileage				1,536	1,000
Compensation to Juvenile Delinquents				1,000	
Laundry, Cleaning and Waste Removal Services				5,660	4,500
Medical, Surgical and Laboratory Supplies				650	650
Professional and Expert Services				7,000	7,000
Traveling Expense				50	50
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 108,950	$ 91,404
TOTAL MAC LAREN HALL	$	$	$	$ 583,221	$ 349,228

Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $8,757,449

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$5,870,623.81	$2,412,180.74	$6,930,256	$12,741,738	$11,533,233
Deductions					
Salary Savings	$	$	$	$ 799,339	$ 698,659
Service Charges				3,912,921	3,216,126
Total Deductions	$	$	$	$ 4,712,260	$ 3,914,785
SALARIES AND WAGES—NET	$5,870,623.81	$2,412,180.74	$6,930,256	$ 8,029,478	$ 7,618,448
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 14,244.90	$ 5,224.03	$ 16,695	$ 25,287	$ 23,777
Repairs and Minor Changes	6,459.91	1,692.58	5,860	7,125	5,975
Repairs—Operating Equipment	12,973.43	3,509.78	11,967	13,850	13,010
Stores Service					
Agricultural, Botanical and Animal Supplies	878.56	58.32	2,150	3,991	2,050
Automotive Supplies		35.36	36		
Educational and Recreational Supplies	3,216.16	1,778.75	6,775	9,465	5,870
Educational Services	1,150.75	1,520.35	7,180	8,178	6,400
Fuel Supplies	22.80				
Furnishings and Household Supplies	27,930.81	21,014.91	62,543	71,950	67,400
Inventory	2,873.51				
Laundry and Cleaning Supplies	11,605.27	3,559.49	15,282	17,300	14,200
Laundry, Cleaning and Waste Removal Services	24,019.10	6,020.54	33,960	47,151	26,750
Medical, Surgical and Laboratory Supplies	6,293.60	2,240.70	7,830	8,775	6,980
Office Services	2,167.35	265.00	1,750	2,700	1,500
Office Supplies	39,374.71	10,811.26	49,100	63,993	51,243
Other Operating and Maintenance Supplies, N. O. C.	17,292.90	6,079.22	22,450	31,375	19,840
Postage	12,480.00	4,245.80	22,150	24,640	18,304
Printing and Other Reproductive Supplies	4.06	544.35	694	200	200
Rent—Office Equipment	2,481.88	1,073.51	10,980	10,980	7,300
Rent—Special Equipment, N. O. C.	2,184.90	1,506.50	7,533		
Repairs and Minor Changes	286.42				
Repairs—Operating Equipment	980.99	608.50	609		
Reporting and Transcribing	4,806.50	1,303.40	5,000	5,000	5,000
Reports and Bulletins—Departmental	411.79	56.00	500	500	400
Small Tools and Implements	4,940.02	3,716.27	5,996	6,200	4,700
Stationery and Forms	37,610.73	9,600.61	42,000	46,585	36,500
Wearing Apparel	44,369.06	20,440.51	77,969	90,675	58,500

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Stores Service—Food	190,454.06	64,991.60	259,495	339,681	312,401
All Other					
Auto Mileage	178,745.89	81,654.80	253,136	296,909	275,987
Cash Aid	232.10	15.00	200	200	200
Communication	9,652.04	4,052.04	16,282	15,700	10,500
Compensation to Juvenile Delinquents	62,141.06	19,628.57	77,658	186,867	89,000
Educational Services	2,085.18				
Furnishings and Household Supplies	20.58	796.01	797		
Gifts and Donations		7,328.24	28,846		
Insurance—Auto Mileage	30,780.00	2,720.00	2,800		
Laundry and Cleaning Supplies	8.40				
Laundry, Cleaning and Waste Removal Services	2,752.04	1,033.56	7,387	4,000	3,000
Medical, Surgical and Laboratory Supplies				100	
Office Services	2,115.36	648.91	3,384	20,690	19,940
Other Operating and Maintenance Supplies, N. O. C.	157.60	77.09	78		
Postage	6,656.84	2,194.03	8,756	9,600	8,876
Professional and Expert Services	26,249.08	14.85	6,850	6,300	6,300
Public Office and Court Service	37.20	30.00	30		
Recreational Services	9,037.53	2,511.26	2,512		
Rent—Land	100.00		100	100	100
Repairs and Minor Changes—Buildings and Structures	99.25				
Repairs and Minor Changes—Non-Structural Improvements	2,138.84		1,000	6,752	1,941
Repairs—Operating Equipment	2,433.02	896.86	2,691	3,600	2,500
Special Services	446.98	100.92	101		
Stationery and Forms	4.50				
Subsistence and Care of Persons	51,583.44	14,047.12	33,000		
Transportation—Legal Residence	1,625.95	538.97	1,800	2,000	1,700
Transportation—Local	8,600.00	2,400.00	8,640	9,500	8,000
Traveling Expense	3,847.23	770.68	3,600	6,100	3,650
All Other—Food	14,757.05	8,173.40	24,519	25,200	25,200
TOTAL MAINTENANCE AND OPERATION	$ 888,021.33	$ 321,529.65	$1,160,671	$1,429,219	$1,145,194
Less Service Charges	51,418.25	20,363.48	61,854	162,167	75,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 836,603.08	$ 301,166.17	$1,098,817	$1,267,052	$1,070,194
CAPITAL OUTLAY					
Equipment	$ 92,796.52	$ 8,491.25	$ 50,650	$ 129,047	$ 68,807
1 Bookkeeping Machine	$ 4,700				
1 Cabinet, Addressograph	275				
9 Cabinets, Kardex	1,125				
5 Chairs	400				
2 Cooling Towers	1,666				
2 Couches	200				
87 Desks	7,760				

PROBATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
59 Dictating Machines, Dictator	18,620					
19 Dictating Machines Transcriber	7,220					
5 Duplicating Machines	1,650					
54 Filing Cabinets	2,820					
1 Floor Machine	250					
1 Freezer, 60 Cu. Ft.	2,200					
1 Scale, Kitchen	60					
1 Screen	100					
1 Sprayer, Electric, Space	80					
1 Stove, Gas, 2 Unit	1,000					
1 Tape Recorder	250					
1 Time Stamp	180					
5 Trays, Ledger	500					
32 Typewriters	16,210					
1 Vacuum Cleaner, w/Accessories	120					
1 Washing Machine	260					
2 Water Heaters, Booster Type	1,161					
TOTAL PROBATION DEPARTMENT		$6,800,023.41	$2,721,838.16	$8,079,723	$9,425,577	$8,757,449

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATION $2,138,716

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Board and Care	$1,688,577.66	$ 584,542.06	$1,934,174	$2,217,926	$2,138,716

Biscailuz Center

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the detention, in the Juvenile Facility, of juveniles, 16 to 18 years of age, pending court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides care and treatment program and work and maintenance projects under the technical supervision of the Engineer and/or Mechanical Departments.

APPROPRIATIONS $676,012

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 141,595.92	$ 37,060.00	$ 150,321	$1,114,859	$ 634,301
Less Salary Savings				141,041	94,625
SALARIES AND WAGES—NET	$ 141,595.92	$ 37,060.00	$ 150,321	$ 973,818	$ 539,676
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 432.72	$ 379.50	$ 1,100	$ 3,260	$ 2,480
Repairs and Minor Changes	118.02		200	5,000	1,000
Repairs—Operating Equipment	742.50	312.98	600	1,500	1,000
Stores Service					
Agricultural, Botanical and Animal Supplies	.50		25	100	100
Furnishings and Household Supplies	1,676.44	764.41	5,000	44,911	21,390
Laundry and Cleaning Supplies	851.03	584.39	1,500	3,000	1,500
Laundry, Cleaning and Waste Removal Services	4,656.19	470.00	2,000	2,220	2,220
Medical, Surgical & Laboratory Supplies	95.12	51.04	150	5,160	2,000
Office Supplies	76.77	17.40	100	1,000	500
Other Operating and Maintenance Supplies, N. O. C.	806.66	151.27	850	3,000	1,200
Postage				50	50
Printing and Other Reproductive Supplies				1,000	500
Rent—Special Equipment, N. O. C.	109.20	45.00	108	108	108
Small Tools and Implements	87.75	71.72	100	1,000	160
Stationery and Forms	115.29	8.50	125	500	500
Wearing Apparel	1,624.54	1,006.86	2,880	26,460	9,000
Stores Service—Food	60,652.77	23,155.68	55,000	137,259	74,748
All Other					
Auto Mileage			100	2,400	600
Furnishings and Household Supplies				1,244	500
Recreational Services				19,333	3,000
Rent—Motor Vehicles			100	100	100
All Other—Food	15,487.57	7,254.37	16,000	25,128	13,680
TOTAL MAINTENANCE AND OPERATION	$ 87,533.07	$ 34,273.12	$ 85,938	$ 283,733	$ 136,336
Less Service Charges	51,145.02	21,803.89	45,000		
TOTAL MAINTENANCE AND OPERATION —NET	$ 36,388.05	$ 12,469.23	$ 40,938	$ 283,733	$ 136,336
CAPITAL OUTLAY					
Equipment	$ 521.76	$ 217.88	$ 3,050	$	$
TOTAL BISCAILUZ CENTER	$ 178,505.73	$ 49,747.11	$ 194,309	$1,257,551	$ 676,012

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field and maintenance of a central index of juvenile offenders.

APPROPRIATIONS $206,818

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 180,824.38	$ 63,537.63	$ 173,707	$ 230,496	$ 206,016
Less Salary Savings				18,070	22,748
SALARIES AND WAGES—NET	$ 180,824.38	$ 63,537.63	$ 173,707	$ 212,426	$ 183,268
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,448.08	$ 388.10	$ 1,200	$ 1,500	$ 795
Repairs and Minor Changes	402.82	83.01	450	500	350
Repairs—Operating Equipment	656.49	152.71	450	500	500
Stores Service					
Educational and Recreational Supplies	40.78	10.40	200	300	50
Educational Services	1.00			50	50
Furnishings and Household Supplies	57.90	29.60	125	100	100
Office Services	290.17	172.86	250	150	150
Office Supplies	736.72	437.92	1,750	1,250	1,250
Other Operating and Maintenance Supplies, N. O. C.	98.55		50	100	50
Postage	1,926.65	140.00	1,700	1,800	1,700
Printing and Other Reproductive Supplies	2,125.22	543.32	1,800	1,800	1,800
Small Tools and Implements		.83	1		
Stationery and Forms	2,026.44	269.54	3,000	3,200	3,100
Wearing Apparel	1.48				
All Other					
Auto Mileage	7,509.45	3,153.86	10,600	14,520	11,000
Communication	30.18	11.60	25	25	25
Insurance—Auto Mileage	1,729.39	15.00	15		
Office Services	149.20		150	150	150
Office Supplies	37.41				
Postage	643.18	133.46	900	800	800
Transportation—Local	5.00		20	20	20
Traveling Expense	411.51	46.90	750	2,065	690
TOTAL MAINTENANCE AND OPERATION	$ 20,327.62	$ 5,589.11	$ 23,436	$ 28,830	$ 22,580
CAPITAL OUTLAY					
Equipment	$ 407.61	$ 11.60	$ 650	$ 3,440	$ 970
1 Calculator $880					
1 File Cabinet 90					
TOTAL COMMUNITY SERVICES	$ 201,559.61	$ 69,138.34	$ 197,793	$ 244,696	$ 206,818

Education

(Except Schools)

Total Appropriations **$1,808,316**

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $558,835

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 289,667.66	$ 146,703.02	$ 442,848	$ 563,070	$ 539,745
Less Salary Savings				45,159	55,442
SALARIES AND WAGES—NET	$ 289,667.66	$ 146,703.02	$ 442,848	$ 517,911	$ 484,303
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,074.45	$ 1,713.19	$ 5,200	$ 4,700	$ 4,700
Repairs and Minor Changes—Buildings and Structures	2,306.70	254.16	2,400	500	500
Repairs and Minor Changes—Non-Structural Improvements				250	250
Repairs—Operating Equipment	3,626.29	1,058.14	1,800	1,600	1,600
Stores Service					
Agricultural and Livestock Services	363.50		70	100	100
Agricultural, Botanical and Animal Supplies	3,599.28	1,957.70	8,700	6,000	5,500
Automotive Supplies	61.35	9.10	100	300	300
Educational and Recreational Supplies	979.34	668.56	1,700	2,400	2,200
Feed and Forage for Animals	257.62	45.00	350	250	250
Fire Protection Supplies		29.48	30		
Fuel Supplies	71.50	52.36	200	320	320
Furnishings and Household Supplies	456.38	257.94	675	200	200
Horticultural Supplies	2,714.27	1,035.43	5,000	4,575	4,475
Laundry and Cleaning Supplies	704.51	305.88	1,600	2,650	2,450
Laundry, Cleaning and Waste Removal Services		80.00	240		
Medical, Surgical & Laboratory Supplies	614.15	294.44	600	1,150	1,000
Office Services	1,361.85	335.61	1,400	1,600	1,600
Office Supplies	1,280.37	301.46	1,250	1,150	1,150
Other Operating and Maintenance Supplies, N.O.C.	3,932.60	2,325.12	5,000	2,950	2,950
Postage	500.00	350.50	600	545	545
Printing & Other Reproductive Supplies	678.93	98.98	750	925	800
Repairs and Minor Changes		20.43	25		
Repairs—Operating Equipment	1,090.12	151.54	1,250	1,200	1,200
Reports and Bulletins—Departmental	107.44		2,500	4,700	4,700
Small Tools and Implements	946.50	565.59	1,450	1,575	1,575
Sprinkler System Maintenance	1,169.20	541.86	2,100	1,800	1,300
Stationery and Forms	1,923.66	539.32	700	700	700
Transportation Services	290.00	31.20	250		
Wearing Apparel	179.66	43.83	350	185	185
All Other					
Agricultural and Livestock Services			35	100	100
Agricultural, Botanical and Animal Supplies	49.51	2.47	50		
Auto Mileage	1,031.17	445.14	2,430	1,690	1,690
Communication	20.38	13.16	30		
Educational and Recreational Supplies	45.55	1.76	150	25	25
Educational Services				25	25
Fuel Supplies	78.18		100	30	30
Furnishings and Household Supplies	.63	18.10	25		
Horticultural Supplies	5.77	8.79	10		
Insurance—Auto Mileage	130.00	5.00	5		
Laundry and Cleaning Supplies	1.02		5		

ARBORETA AND BOTANIC GARDENS — Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	1,353.86	283.87	2,500	1,000	1,000
Medical, Surgical and Laboratory Supplies	1.41	.91	5		
Office Services	36.93	2.40	5	10	10
Office Supplies	28.79	19.75	35	10	10
Other Operating and Maintenance Supplies, N.O.C.	103.80	55.55	400	200	200
Postage	26.36	5.96	75	30	30
Printing and Other Reproductive Supplies	79.22	12.10	20	25	25
Professional and Expert Services	225.00	767.35	4,200	1,200	1,200
Rent—Special Equipment, N.O.C.	35.00		150		
Repairs—Operating Equipment	1,330.13	515.52	1,800	1,200	500
Small Tools and Implements	1.86		5	10	10
Special Services	640.04	149.47	450	240	240
Transportation Services	59.90	28.07	150	100	100
Traveling Expense	968.19	187.80	1,200	1,000	1,000
TOTAL ARBORETA AND BOTANIC GARDENS	**$ 38,542.37**	**$ 15,589.99**	**$ 60,125**	**$ 49,220**	**$ 47,245**
DESCANSO GARDENS					
Mechanical Service					
Auto Service	$	$	$	$ 900	$ 900
Repairs and Minor Changes				1,500	800
Repairs—Operating Equipment				300	300
Stores Service					
Agricultural, Botanical and Animal Supplies				3,000	3,000
Automotive Supplies				50	50
Educational and Recreational Supplies				300	300
Feed and Forage for Animals				90	90
Furnishings and Household Supplies				450	450
Horticultural Supplies				650	650
Laundry and Cleaning Supplies				1,500	1,500
Medical, Surgical and Laboratory Supplies				55	55
Office Services				240	200
Office Supplies				150	150
Other Operating and Maintenance Supplies, N.O.C.				1,500	1,500
Postage				200	200
Printing and Other Reproductive Supplies				200	200
Repairs—Operating Equipment				400	400
Reports and Bulletins—Deartmental				2,500	2,500
Small Tools and Implements				350	350
Sprinkler System Maintenance				400	400
Stationery and Forms				100	100
Wearing Apparel				100	100
All Other					
Agricultural, Botanical and Animal Supplies				50	50
Auto Mileage				740	740
Communication				40	40
Educational and Recreational Supplies				100	100
Laundry, Cleaning and Waste Removal Services				1,000	700
Office Supplies				20	20
Other Operating and Maintenance Supplies, N.O.C.				200	200
Postage				50	50
Professional and Expert Services				3,000	3,000

ARBORETA AND BOTANIC GARDENS — Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
DESCANSO GARDENS—Continued					
All Other—Continued					
Rent—Special Equipment, N.O.C.				500	500
Repairs—Operating Equipment				600	600
Transportation Services				300	300
Traveling Exense				400	400
Total Descano Gardens	$	$	$	$ 21,935	$ 20,895
TOTAL MAINTENANCE AND OPERATION	$ 38,542.37	$ 15,589.99	$ 60,125	$ 71,155	$ 68,140
CAPITAL OUTLAY					
Equipment	$ 15,402.02	$ 5,519,54	$ 9,533	$ 14,464	$ 6,392
1 Blendor, w/Rheostat	$ 210				
1 Blower	137				
1 Cabinet, Storage	194				
1 Centrifuge, High Speed	600				
1 Demineralizer	100				
1 Flash Unit, Strob-light	75				
1 Hammer, Electric	380				
1 Mower	320				
2 Recorders, Playback	478				
1 Rowboat, 5 Passenger	150				
1 Sander, Belt & Disc	175				
1 Sweeper, Street	2,860				
1 Table, Light	55				
1 Tank, Sterilizing, Plastic	568				
1 Trimmer, Hedge	90				
TOTAL ARBORETA AND BOTANIC GARDENS	$ 343,612.05	$ 167,812.55	$ 512,506	$ 603,530	$ 558,835

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $566,273

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 317,595.64	$ 111,544.82	$ 340,077	$ 424,669	$ 400,261
Deductions					
Salary Savings	$	$	$	$ 16,121	$ 17,530
Service Charges				12,000	12,000
Total Deductions	$	$	$	$ 28,121	$ 29,530
SALARIES AND WAGES—NET	$ 317,595.64	$ 111,544.82	$ 340,077	$ 396,548	$ 370,731
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,271.61	$ 761.18	$ 2,244	$ 2,500	$ 2,400
Repairs and Minor Changes	394.04	397.54	1,014	1,000	150
Repairs—Operating Equipment	1,270.15	408.79	1,400	1,039	600
Stores Service					
Advertising Services	1,459.74		1,000	1,600	1,200
Furnishings and Household Supplies	20.29	336.93	400	200	150
Office Services	792.16	156.30	800	1,100	800
Office Supplies	911.79	290.29	1,000	1,886	1,200
Other Operating and Maintenance Supplies, N. O. C.				20	10
Postage	3,718.50	1,711.00	4,279	4,628	4,200
Printing and Other Reproductive Supplies	889.43	283.40	1,000	1,138	900
Rent—Office Equipment				630	
Repairs—Operating Equipment				35	10
Reports and Bulletins—Departmental	2,369.73	61.16	2,533	2,550	2,370
Small Tools and Implements				30	
Stationery and Forms	6,637.17	1,671.30	7,000	8,250	6,500
All Other					
Auto Mileage	2,253.57	580.79	2,414	2,606	2,300
Communication	252.83	39.02	110	250	200
Compensation of Election Officers	3,846.87		1,492	6,000	1,755
Furnishings and Household Supplies		235.17	300	330	
Insurance—Auto Mileage	225.00			420	250
Office Services	13.84	2.88	25	50	50
Postage	1,231.19	7.03	257	40	10
Rent—Buildings and Offices	36.00			30	30
Retirement Contributions	99.63	312.48	978	1,164	1,053
Special Services	119,932.88	27,330.43	132,189	168,944	168,944
Subsistence and Care of Persons	59.75				
Transportation—Local	50.00		54	75	50
Transportation Services	53.90	18.58	60	75	60
Traveling Expense	698.31	131.35	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION	$ 148,488.38	$ 34,735.62	$ 162,049	$ 208,090	$ 196,692
Less Service Charges	2,134.35		2,284	2,500	2,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 146,354.03	$ 34,735.62	$ 159,765	$ 205,590	$ 194,192
CAPITAL OUTLAY					
Equipment	$ 4,509.50	$ 505.31	$ 3,291	$ 12,210	$ 1,350
3 Filing Cabinets $620					
2 Typewriters 730					
TOTAL SUPERINTENDENT OF SCHOOLS	$ 468,459.17	$ 146,785.75	$ 503,133	$ 614,348	$ 566,273

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $265,892

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Educational and Recreational Services	$ 265,905.93	$	$ 217,641	$ 376,972	$ 264,647
CAPITAL OUTLAY					
Equipment	$ 6,925.52	$ 810.74	$ 3,106	$ 15,402	$ 1,245
1 Bench, Work, w/Locker Base $285					
8 Filing Cabinets 550					
1 Lathe, Wood-turning 230					
1 Projector, Slide and Film Strip 90					
1 Scale, w/Height Measuring Rod 90					
TOTAL SUPERINTENDENT OF SCHOOLS —SPECIAL SCHOOLS	$ 272,831.45	$ 810.74	$ 220,747	$ 392,374	$ 265,892

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $217,960

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 57,361.66	$ 18,455.09	$ 55,281	$ 65,593	$ 65,593
Less Salary Savings				6,799	6,799
SALARIES AND WAGES—NET	$ 57,361.66	$ 18,455.09	$ 55,281	$ 58,794	$ 58,794
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 682.00	$	$ 720	$ 870	$ 700
Repairs and Minor Changes				50	50
Repairs—Operating Equipment	7.00		30	100	100
Stores Service					
Educational and Recreational Supplies	24.23	56.10	100	110	110
Furnishings and Household Supplies	14.82	86.56	90	122	122
Laundry and Cleaning Supplies		10.40	15		
Laundry, Cleaning and Waste Removal Services				20	20
Office Services	35.00		50	70	70
Office Supplies	1,128.75	37.28	500	820	820
Other Operating and Maintenance Supplies, N. O. C.	156.14		80	115	115
Postage	19.50	59.00	120	160	160
Printing & Other Reproductive Supplies	8.00		50	110	110
Stationery and Forms	376.00	381.56	600	700	700
All Other					
Auto Mileage			250	250	250
Insurance—Fire				300	300
Special Services	3,273.28		4,000	4,300	4,300
Transportation Local			12	15	15
Transportation Services	24.20				
Traveling Expense			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 5,748.92	$ 630.90	$ 6,717	$ 8,212	$ 8,042
CAPITAL OUTLAY					
Equipment	$ 96,143.43	$ 53,337.46	$ 146,588	$ 151,124	$ 151,124
Books $151,030					
2 Trucks, Book 94					
TOTAL SCHOOL LIBRARY SERVICE	$ 159,254.01	$ 72,423.45	$ 208,586	$ 218,130	$ 217,960

County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $182,796

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 148,379.87	$ 44,845.18	$ 155,786	$ 167,884	$ 164,697
Less Salary Savings				3,452	4,109
SALARIES AND WAGES—NET	$ 148,379.87	$ 44,845.18	$ 155,786	$ 164,432	$ 160,588
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 378.17	$ 39.38	$ 200	$ 350	$ 350
Repairs and Minor Changes	2,154.81	219.13	1,500	2,200	2,200
Stores Service					
Advertising Services	2,731.54	134.40	2,580	2,703	2,703
Educational and Recreational Supplies	714.55	638.39	2,310	1,490	1,490
Educational Services	34.13				
Furnishings and Household Supplies	17.37		20		
Laundry, Cleaning and Waste Removal Services	24.00				
Medical, Surgical & Laboratory Supplies	4.54		10		
Office Services	164.79	189.33	400	725	325
Office Supplies	1,887.19	26.07	200	200	100
Other Operating and Maintenance Supplies, N. O. C.	989.30	145.27	800	800	700
Postage	537.00	150.00	700	575	575
Printing & Other Reproductive Supplies	73.91		40		
Rent—Special Equipment, N.O.C.	120.00				
Repairs—Operating Equipment	104.93		25		
Reports and Bulletins—Departmental	2,056.60		370	1,810	1,810
Small Tools and Implements		28.04	100	100	25
Stationery and Forms	2,212.85	217.83	285	225	225
Transportation Services		27.60	30		
All Other					
Auto Mileage	22.12	27.60	120	120	120
Communication	38.38	5.41	20	25	
Educational and Recreational Supplies	310.19		500	500	200
Educational Services	6,705.00	1,960.00	6,300	6,144	6,144
Insurance, N.O.C.	481.03		500	1,000	500
Laundry, Cleaning and Waste Removal Services	7.07		20	21	21
Office Services		350.00	350		
Office Supplies	21.44		10		
Other Operating and Maintenance Supplies, N. O. C.	60.27		40		
Postage	7.53		40		
Printing & Other Reproductive Supplies	45.69		20		
Professional and Expert Services				500	500

COUNTY ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Transportation Services	172.80				
Traveling Expense	48.80	102.16	200	500	100
TOTAL MAINTENANCE AND OPERATION	**$ 22,126.00**	**$ 4,260.61**	**$ 17,690**	**$ 19,988**	**$ 18,088**
CAPITAL OUTLAY					
Equipment	**$ 7,157.31**	**$ 599.57**	**$ 3,155**	**$ 7,629**	**$ 4,120**
Books $1,700					
1 Kiln, Enameling 350					
1 Kiln, Updraft 1,000					
1 Pottery Wheel 300					
5 Stands, Sculpture, w/Box 540					
1 Typewriter 230					
TOTAL COUNTY ART INSTITUTE	**$ 177,663.18**	**$ 49,705.36**	**$ 176,631**	**$ 192,049**	**$ 182,796**

Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATIONS $16,560

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	**$ 15,672.00**	**$ 5,224.00**	**$ 15,672**	**$ 16,560**	**$ 16,560**

Recreation

Total Appropriations **$7,551,220**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $1,026,869

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES			
SALARIES AND WAGES	$ 689,201.22	$ 243,107.21	$ 749,988	$ 885,891	$ 834,579
Deductions					
Salary Savings	$	$	$	$ 18,753	$ 34,080
Service Charges				10,301	10,301
Total Deductions	$	$	$	$ 29,054	$ 44,381
SALARIES AND WAGES—NET	$ 689,201.22	$ 243,107.21	$ 749,988	$ 856,837	$ 790,198
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,936.02	$ 1,360.34	$ 3,773	$ 4,556	$ 4,166
Repairs and Minor Changes	1,118.29	78.55	1,278	1,800	500
Repairs—Operating Equipment	408.51	40.00	200	400	400
Stores Service					
Advertising Services	36.00	36.00	36	36	36
Agricultural, Botanical & Animal Supplies		25.20	345	60	60
Communication	441.00	183.75	441	441	441
Educational and Recreational Supplies	1,730.99	639.43	3,478	8,849	8,304
Educational Services	1,989.53	356.29	2,500	3,000	3,000
Furnishings and Household Supplies	1,558.87	229.69	1,141	1,652	1,652
Laundry and Cleaning Supplies	1,423.83	689.24	1,443	1,930	1,830
Laundry, Cleaning and Waste Removal Services	486.66	173.50	885	1,500	1,400
Medical, Surgical & Laboratory Supplies	1,139.21	286.70	1,666	1,923	1,772
Office Services	3,826.41	412.07	4,190	4,000	4,000
Office Supplies	1,394.03	2,075.55	5,716	6,137	5,837
Other Operating and Maintenance Supplies, N. O. C.	18,139.75	5,701.53	19,528	30,741	27,181
Postage	2,058.00	860.00	2,001	2,581	2,581
Printing & Other Reproductive Supplies	4,670.35	967.73	4,202	5,726	5,616
Rent—Special Equipment, N.O.C.	111.83	30.00	680		
Repairs—Operating Equipment	625.34	101.23	449	620	620
Reports and Bulletins—Departmental	38,922.74	4,371.25	30,266	33,588	29,538
Small Tools and Implements	684.87	242.45	544	590	585
Special Services	32.34		555	1,000	800
Stationery and Forms	1,665.45	388.25	1,126	914	914
Transportation Services		31.10	32		
Wearing Apparel	48.19	21.12	39	16	16
Acquisition of Exhibits					
Museum Specimens		9,835.28	50,000	50,000	50,000
Stores Service—Food	90.03		100	100	100
All Other					
Auto Mileage	1,720.13	477.33	1,880	2,280	2,230
Communication	329.43	11.63	250	300	300
Educational and Recreational Supplies	590.00		850	1,600	1,600
Educational Services	2,050.00		21,145	40,110	30,710

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Entertainment Services	6,914.39	11,325.00	11,325	4,720	4,720
Furnishings and Household Supplies		235.17	236		
Inspection and Regulation Service	26.00		66	100	100
Insurance—Auto Mileage	20.00				
Insurance—N. O. C.	3,434.63	784.63	3,941	3,867	3,722
Laundry, Cleaning and Waste Removal Services	8.61		12	25	25
Medical, Surgical and Laboratory Supplies	2.69				
Office Services	39.91	22.00	29		
Office Supplies	6.60				
Other Operating and Maintenance Supplies, N. O. C.	12.53		5		
Postage	1,967.37	514.35	2,444	3,892	2,932
Professional and Expert Services	3,925.00	1,525.00	7,575	8,250	8,250
Public Office and Court Service	40.00				
Rent—Office Equipment	9.00	36.00	117		
Repairs—Operating Equipment	12.00		62	30	30
Special Services	5,669.18	929.50	3,840	4,300	4,180
Storage—N.O.C.	202.50				
Transportation—Local			13	25	25
Transportation Services	5,119.50	1,298.84	6,725	8,525	7,275
Traveling Expense	4,041.73	1,668.82	5,997	11,100	7,368
TOTAL MAINTENANCE AND OPERATION	**$ 121,679.44**	**$ 47,964.52**	**$ 203,126**	**$ 251,284**	**$ 224,816**
Less Service Charges			275	248	248
TOTAL MAINTENANCE AND OPERATION—NET	**$ 121,679.44**	**$ 47,964.52**	**$ 202,851**	**$ 251,036**	**$ 224,568**
CAPITAL OUTLAY					
Equipment	**$ 151,268.46**	**$ 4,893.65**	**$ 10,773**	**$ 28,492**	**$ 12,103**
1 Cabinet, Microfilm	$ 162				
24 Cabinets, Storage	4,826				
1 Cutter, Miter	90				
2 Desks	260				
13 Filing Cabinets	1,230				
1 Floor Buffer	75				
1 Negative Holder	104				
2 Postage Metering Machines	1,260				
1 Press, Arbor	166				
1 Projector, Dual Controls, 16 m.m.	2,550				
2 Sanders	245				
1 Table	150				
1 Timer, 1000 Watt	385				
1 Truck, Book	140				
2 Typewriters	460				
TOTAL HISTORY, SCIENCE AND ART	**$ 962,149.12**	**$ 295,965.38**	**$ 963,612**	**$1,136,365**	**$1,026,869**

Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $6,434,708

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
SALARIES AND WAGES	**$4,407,777.82**	**$1,644,215.77**	**$4,249,107**	**$6,271,170**	**$6,014,991**
Deductions					
Salary Savings	$	$	$	$ 663,257	$ 639,327
Service Charges				325,517	324,470
Total Deductions	**$**	**$**	**$**	**$ 988,774**	**$ 963,797**
SALARIES AND WAGES—NET	**$4,407,777.82**	**$1,644,215.77**	**$4,249,107**	**$5,282,396**	**$5,051,194**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 90,908.16	$ 46,820.44	$ 117,000	$ 137,999	$ 130,144
Automotive Supplies	231.33	218.16	500	750	650
Other Operating and Maintenance Supplies, N.O.C.	24.68	6.17	25		
Repairs and Minor Changes—Buildings and Structures	2,670.92	624.77	2,760	3,000	2,760
Repairs and Minor Changes—Non-Structural Improvements	502.96	668.63	1,000	1,000	625
Repairs—Motor Vehicles	22,946.06	11,944.76	29,000	40,000	40,000
Repairs—Operating Equipment	16,201.47	6,248.15	20,000	23,000	20,000
Stores Service					
Agricultural, Botanical & Animal Supplies	41,233.56	12,436.68	78,200	81,800	60,000
Automotive Supplies	4,266.17	1,745.65	4,100	7,975	6,500
Educational and Recreational Supplies	102,606.74	18,384.58	83,000	100,000	83,180
Feed and Forage for Animals	1,337.57	465.71	2,000	2,000	2,000
Fuel Supplies	1,035.39	275.57	1,000	1,450	500
Furnishings and Household Supplies	18,448.94	8,345.27	45,000	34,801	34,801
Laundry and Cleaning Supplies	36,782.27	14,521.21	45,000	50,000	42,000
Laundry, Cleaning and Waste Removal Services	20,953.05	8,400.95	25,075	37,575	30,000
Medical, Surgical and Laboratory Supplies	3,488.33	952.86	2,000	3,800	3,300
Office Services	791.79	327.18	650	650	650
Office Supplies	8,198.37	2,613.53	7,700	7,900	7,000
Other Operating and Maintenance Supplies, N. O. C.	117,015.83	53,677.99	120,000	140,000	130,000
Postage	6,247.55	1,248.65	5,000	6,500	4,500
Printing and Other Reproductive Supplies	3,219.30	1,081.45	3,000	4,000	4,000
Professional and Expert Services		118.00	300	400	400
Rent—Special Equipment, N. O. C.	7,720.19	4,701.99	7,000	7,000	7,000
Repairs and Minor Changes—Buildings and Structures	1,804.59	90.99	1,000	5,700	3,765
Repairs and Minor Changes—Non-Structural Improvements	2,097.44	52.00	1,500	37,500	37,500

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Repairs—Motor Vehicles	2,726.46	1,955.79	4,000	4,000	4,000
Repairs—Operating Equipment	27,576.36	9,123.33	26,000	30,000	27,000
Reports and Bulletins—Departmental	1,369.05				
Small Tools and Implements	25,427.57	5,727.34	18,750	27,000	21,000
Sprinkler System Maintenance Supplies	29,940.36	13,939.27	31,825	35,000	31,000
Stationery and Forms	5,067.52	1,840.53	5,000	6,000	4,400
Wearing Apparel	4,420.41	214.09	2,000	4,000	3,250
All Other					
Auto Mileage	42,158.14	21,623.24	55,000	59,100	59,100
Automotive Supplies	10,177.97	4,010.60	10,000	11,000	10,000
Communication	818.01	252.52	1,000	1,000	700
Educational and Recreational Supplies	91.78	73.97	100	100	100
Entertainment Services	289.32	45.50	46		
Feed and Forage for Animals				480	480
Inspection and Regulation Service	2,723.31	494.43	2,775	3,000	3,000
Insurance—Auto Mileage	4,169.08	400.00	400		
Maintenance Extraodinary	9,386.96	2,741.67	7,070	28,505	11,896
Office Services	3,811.40	1,915.48	7,000	10,700	9,000
Office Supplies	88.34	2.47	5	100	50
Postage	344.15	9.30	750	750	500
Professional and Expert Services	50,187.91	15,962.49	60,000	109,218	98,718
Recreational School Contracts—Cities	533,643.75				
Recreational School Contracts—Contrib. to Rec. Development	110,000.00	5,550.00	15,070		
Recreational School Contracts—Unincorp. Areas.	264,033.00	79,633.50	256,500	308,160	308,160
Rent— Buildings and Offices	271.63	68.00	273	280	280
Rent—Special Equipment, N.O.C.	157.43	1,000.00	1,000	1,000	500
Repairs and Minor Changes—Buildings and Structures				5,000	5,000
Repairs and Minor Changes—Non-Structural Improvements	24,810.15	1,361.90	7,700	19,600	9,700
Repairs—Operating Equipment	1,408.39	529.11	1,200	1,700	1,200
Small Tools and Implements	14.69	1.29	13		
Special Services	1,145.71	169.50	1,000	1,100	850
Transportation—Local	50.00	25.00	100	100	100
Transportation Services	1,239.14	1,179.03	3,000	3,000	3,000
Traveling Expense	1,617.13	813.44	2,975	3,400	2,800
Water Service				20,000	20,000
TOTAL MAINTENANCE AND OPERATION	**$1,669,897.78**	**$ 366,634.13**	**$1,122,362**	**$1,428,093**	**$1,287,059**
Less Service Charges	20,903.78	7,705.06	12,604	7,690	7,730
TOTAL MAINTENANCE AND OPERATION—NET	**$1,648,994.00**	**$ 358,929.07**	**$1,109,758**	**$1,420,403**	**$1,279,329**

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY						
Equipment		$ 105,834.50	$ 2,465.23	$ 97,050	$ 156,504	$ 104,185
1 Adding Machine	$ 300					
2 Backboards, Basketball	130					
10 Benches, Golf	320					
1 Binocular	75					
4 Bleachers, Ballgrounds	3,000					
2 Boards, Diving	700					
1 Buffer, Floor	300					
1 Carrier, Chair	140					
1 Cart, Serving	70					
1 Chuck, Power Drive	300					
1 Collator, 16 Bin	700					
1 Composition Machine, Variable Type	1,600					
3 Compressors, Air	8,000					
2 Desks	235					
1 Drill	100					
1 Duplicating Machine	425					
2 Edgers, Power	320					
2 Equipment Boxes	300					
1 Filing Cabinet	75					
1 Furnace, Plumbers	100					
1 Kit, Door—Hanging	75					
1 Ladder, Extension, 28 ft.	1,250					
5 Markers, Line, 50 lbs.	325					
3 Mowers, Power	1,700					
1 Mower, Trimmer	375					
1 Mower Attachment, Tractor	800					
1 Pump, Sump	250					
6 Racks, Bicycle	450					
1 Record Player	125					
1 Radio Conversion, Narrow Band	500					
9 Radios, Mobile Units, 12 volt	4,500					
1 Renovator, Lawn	1,200					
1 Resuscitator	460					
1 Roller Attachment	50					
1 Safe, Floor	100					
1 Sander	85					
1 Sander, Belt Type	225					
6 Scooters, Truck, 3-Wheel	4,800					
1 Sprayer	1,500					
1 Sprayer, Trailer Mounted	7,800					
1 Spreader, Fertilizer	70					
1 Sweeper, Truck, 4 Wheel	10,750					
1 Table, Tracings	110					
5 Tables, First Aid	385					
3 Tables, Ping Pong	300					
1 Tractor, Hand, w/Harrow, Cultivator Attachment	500					
1 Tractor, Utility	5,000					
1 Tractor, Utility, w/Mower	7,500					
3 Tractors, Utility, w/Rake, Loader, Flotation Tires	29,400					
1 Truck, Forklift	4,500					
2 Typewriters	960					
1 Vacuum, Pool	500					
2 Wrenches, Air, Impact	450					
TOTAL PARKS AND RECREATION DEPARTMENT		$6,162,606.32	$2,005,610.07	$5,455,915	$6,859,303	$6,434,708

Small Craft Harbors

The Department of Small Craft Harbors was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $89,643

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 47,755.88	$ 16,276.00	$ 50,210	$ 107,533	$ 83,184
Less Salary Savings				41,786	12,754
SALARIES AND WAGES—NET	$ 47,755.88	$ 16,276.00	$ 50,210	$ 65,747	$ 70,430
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Mileage	$	$	$ 792	$ 1,572	$ 1,572
Auto Service	1,668.28	596.78	1,400	2,095	1,800
Automotive Supplies				436	200
Heat, Light, Power Services				1,500	500
Laundry, Cleaning and Waste Removal Services				60	25
Repairs and Minor Changes	12.90				
Repairs—Operating Equipment	3.22	49.98	210	210	210
Stores Service					
Educational and Recreational Supplies	37.49		50	50	50
Fire Protection Supplies				1,159	580
Furnishings and Household Supplies	3.27			20	10
Laundry and Cleaning Supplies	1.00				
Office Services	552.63	50.79	400	650	400
Office Supplies	338.96	190.46	514	600	575
Other Operating and Maintenance Supplies, N. O. C.				100	50
Postage	65.00	32.00	100	150	150
Printing and Other Reproductive Supplies	151.54	48.82	260	370	270
Small Tools and Implements				125	60
Stationery and Forms	300.26	15.67	100	200	200
Water Service				40	20
All Other					
Communication	6.97		15	20	10
Office Services	32.24	501.46	502	2,799	2,190
Office Supplies	34.84		25	35	25
Professional and Expert Services	1,396.19	97.75	3,300		
Rent—Office Equipment	18.00			20	20
Transportation—Local	10.00		10	15	15
Traveling Expense	866.85	78.30	1,850	1,500	1,065
TOTAL MAINTENANCE AND OPERATION	$ 5,499.64	$ 1,662.01	$ 9,528	$ 13,726	$ 9,997
CAPITAL OUTLAY					
Equipment	$ 2,829.32	$	$ 135	$ 25,467	$ 9,216
1 Boat, HD LCP	$ 500				
1 Boat, Patrol	3,750				
3 Chairs	216				
1 Control, Remote, Outboard	140				
4 Desks	503				
1 Filing Cabinet	80				
3 Motors, Outboard	2,910				
1 Pump, Fire, Portable	442				
3 Tables	195				
1 Typewriter	480				
TOTAL SMALL CRAFT HARBORS	$ 56,084.84	$ 17,938.01	$ 59,873	$ 104,940	$ 89,643

Miscellaneous Unclassified

Total Appropriations **$50,632,887**

Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATIONS $900

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Cemetery and Interment Expense	$ 1,050.00	$ 300.00	$ 1,200	$ 2,500	$ 900
Perpetual Care Lancaster Cemetery			40		
TOTAL SOLDIER BURIALS	**$ 1,050.00**	**$ 300.00**	**$ 1,240**	**$ 2,500**	**$ 900**

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

APPROPRIATIONS $215,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$1,039,842.62	$ 271,159.29	$1,050,000	$1,300,000	$1,300,000
All Other					
Salaries and Wages	2,356,772.22	734,318.78	2,900,000	2,974,304	2,974,304
Miscellaneous Services	477,994.65	94,013.49	300,000	300,000	300,000
Shops and Garage					
Stores Service					
Automotive Supplies	641,963.89	203,395.03	600,000	800,000	800,000
Furnishings and Household Supplies	9.72				
Inventory	12,098.87*				
Other Operating and Maintenance Supplies, N.O.C.	139.63	6.55	7		
Repairs—Motor Vehicles	287,565.38	84,131.96	285,000	400,000	400,000
Repairs—Operating Equipment	12,538.10	4,642.35	35,000	50,000	50,000
Small Tools and Implements				15,000	15,000
All Other					
Salaries and Wages	773,937.55	229,975.20	1,000,000	1,243,314	1,243,314
Miscellaneous Services	159,063.16	103,484.81	150,000	150,000	150,000
TOTAL MAINTENANCE AND OPERATION	**$5,737,728.05**	**$1,725,127.46**	**$6,320,007**	**$7,232,618**	**$7,232,618**
Less Service Charges	5,540,535.38	1,547,846.38	6,105,000	7,017,618	7,017,618
TOTAL MECHANICAL SERVICE—NET	**$ 197,192.67**	**$ 177,281.08**	**$ 215,007**	**$ 215,000**	**$ 215,000**

*Indicates Red Figure

Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $19,662

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Taxes and Assessments	$ 13,794.78	$ 2,655.36	$ 17,984	$ 19,662	$ 19,662

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $197,105

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Insurance					
Auto Liability	$ 177,341.75	$ 57,414.46	$ 187,305	$ 193,800	$ 193,800
Burglary			498		
Fidelity	23,181.88	20,061.35	25,768	21,565	21,565
Fire and Liability	9,926.24	641.56	10,000	33,639	31,003
Forgery	1,637.41				
Money and Securities	5,000.00	5,000.00	5,000	5,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 217,087.28	$ 83,117.37	$ 228,571	$ 254,004	$ 251,368
Less Service Charges	51,321.00		55,000	54,263	54,263
TOTAL INSURANCE—NET	$ 165,766.28	$ 83,117.37	$ 173,571	$ 199,741	$ 197,105

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATIONS $15,000

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 25,300.09	$ 980,034.57	$1,015,000	$ 50,000	$ 15,000

Patriotic Hall

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

APPROPRIATIONS $79,172

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$ 66,234.66	$ 22,046.29	$ 68,637	$ 73,150	$ 73,025
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 7.58	$ 10	$ 20	$ 15
Repairs and Minor Changes	465.95	160.74	606	575	400
Repairs—Operating Equipment	372.05		450	550	350
Stores Service					
Furnishings and Household Supplies	318.90	82.35	450	600	450
Laundry and Cleaning Supplies	461.36	186.65	400	460	425
Office Services	12.50	18.50	19	130	50
Office Supplies	60.61	21.28	60	60	60
Other Operating and Maintenance Supplies, N. O. C.	656.83	89.65	540	690	550
Postage	19.00		15	20	20
Small Tools and Implements	22.90	14.02	15	15	15
Special Services	195.00		198	260	260
Stationery and Forms	64.06	5.71	45	60	45
All Other					
Auto Mileage	111.12	59.53	175	180	150
Communication			5	10	10
Educational and Recreational Supplies		3.10	4		
Insurance—Auto Mileage	15.00				
Laundry, Cleaning and Waste Removal Services	180.00	60.00	180	190	190
Other Operating and Maintenance Supplies, N. O. C.	2.45		5	10	10
Special Services	340.00	90.00	360	360	360
Traveling Expense	136.90	9.20	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 3,434.63	$ 808.31	$ 3,637	$ 4,290	$ 3,460
CAPITAL OUTLAY					
Equipment	$ 2,381.54	$ 16.65	$ 3,310	$ 3,072	$ 2,687
2 Chairs $ 240					
1 Dishwashing Machine 2,447					
TOTAL PATRIOTIC HALL	$ 72,050.83	$ 22,871.25	$ 75,584	$ 80,512	$ 79,172

Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $1,602,529

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 50,223.54	$ 14,218.08	$ 47,775	$ 51,875	$ 50,000
State Compensation Fund	1,295,605.62	27,173.57	1,423,480	1,830,013	1,830,013
TOTAL MAINTENANCE AND OPERATION	**$1,345,829.16**	**$ 41,391.65**	**$1,471,255**	**$1,881,888**	**$1,880,013**
Less Service Charges	154,958.72		216,162	234,913	277,484
TOTAL WORKMEN'S COMPENSATION —NET	**$1,190,870.44**	**$ 41,391.65**	**$1,255,093**	**$1,646,975**	**$1,602,529**

County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $22,360,130

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES					
County Employees' Retirement	$19,903,494.29	$6,627,363.86	$20,831,965	$22,477,409	$22,477,409
Less Service Charges	96,916.34	23,644.01	100,000	117,279	117,279
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	**$19,806,577.95**	**$6,603,719.85**	**$20,731,965**	**$22,360,130**	**$22,360,130**

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $212,142

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Rent of Land:					
Bellflower Development	$ 6,901.50	$ 2,750.00	$ 12,750	$	$
Downey Development	5,537.90	2,041.70	6,288	6,200	6,200
East Los Angeles Development	8,506.71	2,950.00	8,268	8,580	8,580
Florence Development	5,420.78	1,708.35	5,052	5,400	5,400
Lancaster Development			10,044		
Temple City Development	3,726.50	1,340.00	3,432	4,166	4,166
TOTAL MAINTENANCE AND OPERATION	$ 30,093.39	$ 10,790.05	$ 45,834	$ 24,346	$ 24,346
CAPITAL OUTLAY					
Structural & Non-structural Improvements					
Purchase of Land:					
Belvedere Development	$	$	$	$ 15,519	$ 15,519
Downey Development				16,699	16,699
East Los Angeles Development	4,450.70		13,800	44,873	44,873
Florence Development				3,796	3,796
Lancaster Development	6,659.44			34,777	34,777
Montrose Development				5,210	5,210
Temple City Development				13,564	13,564
Walnut Park Development				38,195	38,195
West Hollywood Development	1,849.72			15,163	15,163
TOTAL CAPITAL OUTLAY	$ 12,959.86	$	$ 13,800	$ 187,796	$ 187,796
TOTAL OFF-STREET PARKING	$ 43,053.25	$ 10,790.05	$ 59,634	$ 212,142	$ 212,142

Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,101,060

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 630,692.14	$ 27,368.88	$ 659,676	$ 725,643	$ 725,643
California Mission Trails Association	5,500.00		4,950	5,500	5,500
Death Valley Encampment	2,449.26	362.72	2,700	2,000	2,000
Long Beach Art Center	10,250.00	250.00	9,000	10,000	10,000
Los Angeles County Chamber of Commerce	401,750.00	41,998.40	262,000	315,417	315,417
Pasadena Art Museum	9,500.00	4,500.00	9,000	10,000	10,000
Pictorial California		3,000.00	6,000	8,500	8,500
Roads to Romance Association	4,000.00	3,600.00	3,600	4,000	4,000
State Chamber of Commerce	10,000.00	2,500.00	10,000	10,000	10,000
Tournament of Roses	10,000.00		10,000	10,000	10,000
TOTAL EXPLOITATION	**$1,084,141.40**	**$ 83,580.00**	**$ 976,926**	**$1,101,060**	**$1,101,060**

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $49,550

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
County Fair—Department Exhibits	$ 324.42	$	$ 550	$ 550	$ 550
County Fair—Hall of Health	1,000.00	1,000.00	1,000	1,000	1,000
Descanso Gardens			1,000	500	500
Great Western Live Stock Show	25,000.00		22,500	25,000	25,000
Los Angeles County Chamber of Commerce	25,000.00	3,006.36	22,500	22,500	22,500
TOTAL EXPOSITION	**$ 51,324.42**	**$ 4,006.36**	**$ 47,550**	**$ 49,550**	**$ 49,550**

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorhip of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $640,983

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$ 6,500.00	$ 6,500.00	$ 6,500	$ 8,000	$ 6,500
Avalon—Rescue Patrol Boat	2,500.00		2,500	4,000	2,500
California Safety Council	27,500.00	22,500.00	22,500	22,500	
Fort Moore Hill Pioneer Memorial	83,337.78				
Greater Los Angeles Chapter, National Safety Council	25,000.00	22,500.00	22,500	25,000	25,000
Long Beach—Life Guard Service	75,000.00	75,000.00	75,000	270,000	75,000
Los Angeles—Life Guard Service	75,000.00		75,000	75,000	75,000
Marking Historic Sites	75.43	2.50	100	500	500
Metropolitan Recreation and Youth Services Council	8,463.00	4,500.00	8,463	8,963	8,963
Music Commission:					
Miscellaneous	14,380.93	3,250.30	21,324	22,740	19,420
California Junior Orchestra	3,000.00	2,000.00	3,000	3,000	3,000
Civic Light Opera Association				10,000	10,000
County Band	26,400.00	11,729.05	23,760	26,400	26,400
Easter Sunrise Service	2,500.00			2,500	
Educational Opera Association	3,500.00	3,500.00	3,500	3,500	3,500
Greek Theatre	15,000.00	10,000.00	10,000	20,000	10,000
Guild Opera	25,000.00		25,000	25,000	25,000
Los Angeles Orchestral Society				2,500	2,500
Pilgrimage Play	20,000.00	18,000.00	18,000	20,000	18,000
Southern California Symphony Assn.	65,000.00		65,000	65,000	65,000
Symphonies Under the Stars	90,000.00	90,000.00	90,000	90,000	90,000
Symphony League of Los Angeles County	25,000.00	7,250.00	27,000	31,000	31,000
Youth Band Council				1,000	1,000
Youth Bands	4,700.00	850.00	3,000	5,500	5,500
San Pedro Fisherman's Fiesta	15,000.00				
Santa Monica—Life Guard Service	75,000.00		75,000	75,000	75,000
Shore Line Planning Association	1,250.00				
Soil Conservation Districts:					
Antelope Valley	1,600.00	1,600.00	1,600	1,600	1,600
Quail Lake	300.00	300.00	300	300	300
San Fernando Valley	1,775.00	1,775.00	1,775	1,775	
Upper Santa Clara	300.00		300	300	300
U. S. Forest Service	60,000.00	54,000.00	54,000	60,000	60,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	**$ 753,082.14**	**$ 335,256.85**	**$ 635,122**	**$ 881,078**	**$ 640,983**

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$2,245,000	$2,245,000	$2,245,000
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$	$	$ 755,000	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$	$3,000,000	$3,000,000	$3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATIONS $172,000

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$ 118,124.86	$ 13,603.94	$ 188,000	$ 72,000	$ 72,000
From Contingent Revenue					
Reimbursement to Subdividers				100,000	100,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 118,124.86	$ 13,603.94	$ 188,000	$ 172,000	$ 172,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATIONS $42,824

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION					
Services and Supplies	$ 635.94	$ 2,543.64	$ 10,744	$ 37,824	$ 37,824
CAPITAL OUTLAY					
Equipment	$ 413.92	$ 2,475.55	$ 4,275	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	**$ 1,049.86**	**$ 5,019.19**	**$ 15,019**	**$ 42,824**	**$ 42,824**

Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES					
Jury Instruction Form Fund	$ 5,240.20	$ 2,400.00	$ 2,400	$	$
Rancho Crafters Rehabilitation Fund	349.77				
Reporter's Salary Fund	263,654.91	96,217.71	96,218		
TOTAL SALARIES AND WAGES	**$ 269,244.88**	**$ 98,617.71**	**$ 98,618**	**$**	**$**
MAINTENANCE AND OPERATION					
Community Sports Fund	$ 18,694.94	$ 12,357.83	$ 12,358	$	$
Covina Recreation District Fund	55,473.79				
Inmate Welfare Fund	31,693.97	8,597.76	8,598		
Jury Instruction Form Fund	2,298.43	909.00	909		
Medical Care Fund	6,839,550.74	5,855,586.98	5,855,587		
Norwalk Municipal Water Dist.— General Fund	26,888.26	6,232.45	6,233		
Parking Meter Maintenance Fund	85,553.18	6,058.00	6,058		
Rancho Crafters Rehabilitation Fund	7,314.99	2,358.71	2,359		
Special Services Recreation Fund	1,679.90	2,906.04	2,907		
Special Sewer Maintenance Fund	17,236.14	1,129.00	1,129		
TOTAL MAINTENANCE AND OPERATION	**$7,087,384.34**	**$5,896,135.77**	**$5,896,138**	**$**	**$**
CAPITAL OUTLAY					
Equipment					
Inmate Welfare Fund	$ 9,735.67	$ 56.51	$ 57	$	$
Jury Instruction Form Fund	18.38				
TOTAL CAPITAL OUTLAY	**$ 9,754.05**	**$ 56.51**	**$ 57**	**$**	**$**
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$7,366,383.27**	**$5,994,809.99**	**$5,994,813**	**$**	**$**

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Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $20,902,830

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Civic Center Building Alterations, (7009) 205 South Broadway—To provide and maintain building in compliance with the requirements of Los Angeles Department of Building and Safety.				
.07 Stairway Enclosure				
Construction				
County Engineer services				
.08 Automatic Fire Sprinkler System				
Sprinkler System				
Fire Alarm				
County Engineer services				
.09 Emergency Intercommunicating System				
Alteration and conduits				
Equipment				
Total, Civic Center Building Alterations				
Civic Center Garage, (7062) Temple and Hill Streets—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles.				
.01 Garage Building				
Construction			920,000	
County Engineer services			30,000	
.03 Shop Equipment				
.05 Sanitary Sewer			8,000	
Total, Civic Center Garage			**958,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 5,600	$
			7,275	
			4,170	
			17,045	
			950,000	950,000
			65,140	
			8,000	8,000
47,843.32			**1,023,140**	**958,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Property Acquisition, (7007)—To provide for the development of much needed parking facilities.				
.01 Land Acquisition				
Mechanical Department parking lot				
County Assessor's Building, (7082)—To provide for alterations to space for maximum efficiency for occupying County Departments.				
.02 Miscellaneous Alterations				
Construction		50,000		
County Engineer services				
Total, County Assessor's Building		**50,000**		
808 North Spring Street Building, Alterations, (7014)—To maintain building in compliance with safety regulations.				
.01 Automatic Elevator				
Convert to automatic, two elevators				
County Engineer services				
.08 Registrar of Voters, Alterations				
Construction			8,000	
.09 Loading Dock Canopy		450		
.10 Emergency Exits, 8th and 9th Floors		500		
Total, 808 North Spring Street Building, Alterations		**950**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
103,367.16			45,000	
			670,000	50,000
		500	**670,000**	**50,000**
			63,700	
			8,000	8,000
			4,900	450
			8,000	500
26,700.33			**84,600**	**8,950**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building, Addition, (7083), 108 West Second Street—To provide additional modern office space for various Divisions of the County Engineer and eliminate rented facilities.				
.01 Land Acquisition				
.02 Engineering Building Addition				
Construction				
County Engineer services				
.03 Parking Structure				
Construction				
County Engineer services				
Total, Engineering Building, Addition				
Engineering Building Alterations, (7003) 108 West Second Street To furnish adequate quarters for County Engineer.				
.14 Miscellaneous Alterations				
Construction			28,500	
County Engineer services				
.20 Emergency Intercommunicating System				
Alterations and conduits				
Equipment				
Total, Engineering Building Alterations			28,500	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			500,000	
			2,005,000	
			555,000	
			3,060,000	
			954,000	28,500
			4,170	
63,127.93	**10,145.41**	**35,000**	**958,170**	**28,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
501 North Main Street, Parapet Alterations, (7041)—To alter existing parapets to conform with the Los Angeles City Building Code.				
.01 Parapet Alterations				
Construction			8,000	
County Engineer services			300	
Total, 501 North Main Street, Parapet Alterations			**8,300**	
510 North New High Street, Parapet Alterations, (7076)—To alter existing parapets to conform with the Los Angeles City Building Code.				
.01 Parapet Alterations				
Construction			7,000	
County Engineer services			300	
Total, 510 North High Street, Parapet Alterations			**7,300**	
Garages, Parking, South of First Street, between Hill and Hope Streets, (7074)—To provide required parking facilities for the Los Angeles Civic Center.				
.01 Parking Garages				
County Engineer services			50,000	
.03 Land Acquisition				
Underlying fee	9,000			
Total, Garages, Parking, South of First Street, Between Hill and Hope Streets	**9,000**		**50,000**	
Garnier Building, Alterations, (7050)—To comply with request of Los Angeles Fire Department and Department of Building and Safety.				
.02 Parapet Alterations				
Construction			7,000	
County Engineer services			300	
Total, Garnier Building, Alterations			**7,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			8,300	8,300
			8,300	**8,300**
			7,300	7,300
			7,300	**7,300**
			50,000	50,000
			9,000	9,000
76,017.31	**42,245.52**	**205,000**	**59,000**	**59,000**
			7,300	7,300
459.39			**7,300**	**7,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Administration, (7005)—To provide a centralized modern office structure for various County administrative and fiscal departments and eliminate obsolete structures and rented facilities.				
.01 County Engineer services			100,000	
.02 Equipment				500,000
Total, Hall of Administration			**100,000**	**500,000**
Hall of Justice Addition, (7077)—To provide additional criminal courtroom and office facilities for County Administrative Department and eliminate obsolete structures and rented facilities.				
.01 Site Clearance				
Construction				
County Engineer services				
.02 Hall of Justice Addition				
Construction				
County Engineer services				
Total, Hall of Justice Addition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			100,000	100,000
			500,000	500,000
111,943.53	14,276.15	65,000	**600,000**	**600,000**
			16,500	
			3,560,000	
			3,576,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice Alterations, (7056)—To provide for alterations to space for maximum efficiency for occupying County Departments and to comply with requirements of the Los Angeles Department of Building and Safety.				
.05 Jail Prowler System				
Construction				
County Engineer services				
.13 Roof Repairs				
County Engineer services			1,000	
.14 Sheriff's Booking Office				
Construction				
County Engineer services				
.15 Exit and Safety Alterations				
County Engineer services			2,000	
.16 District Attorney's Alterations				
Construction				
County Engineer services				
.18 County Clerk's Alterations (Fourth Floor)				
Construction		1,100		
County Engineer services				
.19 Prisoner Control Facilities				
Construction				
County Engineer services				
.20 Coroner's Laboratory				
Construction				
County Engineer services				
.22 Sheriff's Booking Office Equipment				
.25 County Clerk's Equipment				
.26 Emergency Intercommunicating System				
Alterations and Conduits			2,200	
Equipment			1,143	
Total, Hall of Justice Alterations		**1,100**	**6,343**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			47,000	
			1,000	1,000
			210,000	
			2,000	2,000
			170,000	
			43,600	1,100
			11,014	
			23,100	
			7,500	
			720	
			3,343	3,343
256,700.31	89,275.52	825,000	519,277	7,443

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Records, Alterations, (7053)—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.				
.05 Fire Line Pressure Booster				
Hall of Records, New, (7059)—To provide a centralized modern office structure for various County administrative departments and eliminate obsolete structures and rented facilities.				
.02 County Engineer services			80,000	
Health Department Building, Improvements, (7462) 241 North Figueroa Street—To provide for development of much needed parking facilities.				
.03 Land Acquisition				
Parking Lot				
Mall Development, (7065)—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center.				
.01 Mall Development				
Construction		10,000		
County Engineer services				
Total, Mall Development		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			7,782	
298,314.79	115.556.43	145,000	80,000	80,000
15,297.63	86.23	19,000	23,000	
			1,909,000	10,000
12,846.61	**562.62**	**14,000**	**1,909,000**	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Metropolitan Probation Department Building, West of Civic Center, (7084)—To provide housing for the Probation Department to serve the Metropolitan Area.				
.01 Land Acquisition				
.02 Building (14,500± sq. ft.)				
Construction				
County Engineer services				
Total, Metropolitan Probation Department Building				
Music Hall Cultural Center, (7085)—To provide a modern music hall and adjunct facilities to serve the cultural needs of the citizens of the County of Los Angeles in the Civic Center.				
.02 Music Hall Cultural Center				
Construction			644,000	
Total, Music Hall Cultural Center			**644,000**	
Superior and Municipal Courts Building, (7002)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center.				
.10 "C" Level Expansion				
Construction				
County Engineer services				
Total, Superior and Municipal Courts Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			150,000	
			336,000	
			486,000	
			1,000,000	644,000
			1,000,000	**644,000**
			311,000	
1,168,728.07	2,605,670.74	3,543,000	**311,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Various Completed Projects				
Total, Los Angeles Civic Center	9,000	734,550	1,225,243	500,000

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
668,264.20	23,576.62			
$ 2,849,610.58	$ 2,901,395.24	$ 4,851,500	$14,452,414	$ 2,468,793

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers				
Antelope Valley Administrative Area				
Antelope Valley Civic Center, Site Development, (7283) (5)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center.				
.02 Site Development				
County Engineer services			5,000	
.03 Site Development Phase II				
Construction				
County Engineer services				
Total, Antelope Valley Civic Center			5,000	
Antelope Valley County Courts Building, (7279) (5)—To provide for adequate housing of County Court functions.				
.01 Courts Building				
Construction		4,000		
County Engineer services				
.03 Marshal's Office Equipment				
.04 Assessor's Office Equipment				
.05 Sheriff's Office Equipment				
Total, Antelope Valley County Courts Building		4,000		
Antelope Valley County Engineer Regional Building, (7280) (5)—To furnish facilities for the regional office of the County Engineer.				
.01 Engineering Building				
Construction		3,000		
County Engineer services				
.06 Equipment				
Total, Antelope Valley County Engineer Regional Building		3,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			5,000	5,000
			63,000	
64,052.53	196,395.02	847,000	68,000	5,000
			689,000	4,000
			1,320	
			2,995	
			680	
	455.30	10,000	693,995	4,000
			379,000	3,000
			7,395	
			386,395	3,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Antelope Valley Administrative Area—Continued				
Antelope Valley Health Building, (7282) (5)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Health Building				
Construction		3,000		
County Engineer services				
.03 Equipment				
Total, Antelope Valley Health Building		**3,000**		
Bellflower Administrative Area				
Bellflower Central Heating and Refrigeration Plant, (7288) (1)—To provide for construction of a central heating and refrigeration plant to serve the Bellflower Administrative Area.				
.01 Heating and Refrigeration Plant				
County Engineer services			6,000	
.02 Single Meter System				
Construction		1,000		
County Engineer Services				
Total, Bellflower Central Heating and Refrigeration Plant		**1,000**	**6,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			287,000	3,000
			36,530	
			323,530	**3,000**
			6,000	6,000
			21,600	1,000
1,640.94	**1,283.23**	**20,500**	**27,600**	**7,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Bellflower Probation Department Building, (7164) (1)—To provide housing for the Probation Department to serve the Bellflower area.				
.01 Probation Department Building				
County Engineer services			8,000	
.02 Additional Site Development				
Construction		500		
County Engineer services				
.03 Equipment				4,415
Total, Bellflower Probation Department Building		**500**	**8,000**	**4,415**
Downey County Courts Building, Alterations, (7153) (1)—To provide adequate facilities for housing of inferior courts.				
.02 Additions and Alterations to Court Building				
Construction		4,200		
County Engineer services				
.03 Municipal Court Equipment				
.04 Land Acquisition				
Additional parking				
.05 Marshal's Office Equipment				
.06 District Attorney's Office Equipment				
Total, Downey County Courts Building, Alterations		**4,200**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			8,000	8,000
			6,700	500
			4,415	4,415
1,724.50	5,519.80	135,000	19,115	12,915
			410,000	4,200
			1,715	
			100,000	
			1,010	
			2,956	
19,128.41	3,908.59	38,000	515,681	4,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area—Continued				
Hondo Branch Maintenance and Construction Service Shops, (7152) (1)—To provide a branch shop for the use of craftsmen to service and maintain County Buildings and automotive equipment in the eastern and southeastern section of the County.				
.05 Branch Maintenance and Construction Service Shops				
Construction		5,000		
County Engineer services				
.06 Equipment				
Total, Hondo Branch Maintenance and Construction Service Shops		5,000		
Norwalk Sheriff's Station, Alterations and Improvements, (7151) (1)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.				
.01 Air Conditioning System				
Construction				
County Engineer services				
.04 Assembly Room and Office Building				
Construction				
County Engineer services				
.06 Equipment				
Total, Norwalk Sheriff's Station, Alterations and Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			369,000	5,000
			17,500	
		5,000	386,500	5,000
			84,000	
			127,000	
			700	
8,049.79	28,262.95	58,000	211,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Comption Administrative Area				
Compton County Building, (7165) (4) — To provide adequate County-owned building to house Courts.				
.08 Commissioner's Hearing Room Equipment				
.09 Additions and Alterations				
Construction		2,000		
County Engineer services				
.10 Sheriff's Office Equipment				
.11 Off-Street Parking Lot				
Land Acquisition	50,000			
Total, Compton County Building	**50,000**	**2,000**		
Covina Administrative Area				
San Dimas County Engineer Regional Office, (7171) (1)—To provide adequate housing for decentralization of County Engineer functions.				
.04 Site Improvements				
Construction				
San Dimas Sheriff's Station, Alterations and Improvements, (7172) (1)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.				
.01 General Improvements				
Construction		1,600		
County Engineer services				
.02 Equipment				
.04 Air Conditioning				
Construction				
County Engineer services				
Total, San Dimas Sheriff's Station, Alterations and Improvements		1,600		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,296	
			282,000	2,000
			150	
			50,000	50,000
1,759.25	**12,039.77**	**17,000**	**333,446**	**52,000**
48,926.67	88,874.16	92,000	2,500	
			22,600	1,600
			3,215	
			50,400	
2,244.73	**5.46**	**1,500**	**76,215**	**1,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area				
East Los Angeles County Courts Building, Alterations, (7176) (3)—To provide and maintain facilities for efficient operation of County functions.				
.10 Reassignment of Space and Additional Courtroom				
Construction		1,200		
County Engineer services				
Total, East Los Angeles County Courts Building, Alterations		**1,200**		
East Los Angeles Division of Building and Safety Building, (7173) (3)—To furnish adequate housing for County Engineer functions.				
.02 Building and Safety Building				
Construction (3,000± sq. ft.)		4,800		
County Engineer services				
Total, East Los Angeles Division of Building and Safety Building		**4,800**		
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
County Engineer services				
.03 Paint Shop and Rodent Laboratory				
Construction				
County Engineer services				
Total, East Los Angeles Health Center				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			462,000	1,200
8,210.29	2,203.53	23,500	**462,000**	**1,200**
			82,800	4,800
		200	**82,800**	**4,800**
			32,000	
			8,900	
			26,000	
887.89			**66,900**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area—Continued				
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles area.				
.01 Land Acquisition	100,000			
.02 Probation Department Building				
Construction (18,080± sq. ft.)				
County Engineer services				
.03 Equipment				
Total, East Los Angeles Probation Department Building	**100,000**			
East Los Angeles Sheriff's Station, Alterations and Improvements, (7180) (3)—To provide adequate facilities for efficient operation of this station.				
.10 Alterations and Additions				
Construction (668± sq. ft.)			7,000	
County Engineer services			300	
.11 Additional Parking Area				
Construction			4,000	
County Engineer services			200	
.12 Gasoline Storage Tank				
Total, East Los Angeles Sherrif's Station, Alterations and Improvements			**11,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			100,000	100,000
			482,000	
			4,415	
			586,415	**100,000**
			8,000	7,300
			4,600	4,200
			800	
11,199.77		**4,400**	**13,400**	**11,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
El Monte Administrative Area				
El Monte County Building, Addition, (7187) (1)—To provide housing for the Probation Department to serve the El Monte Area.				
.02 Probation Department, Addition				
Construction (14,600±sq. ft.)		6,000		
County Engineer services				
.03 Parking Lot Development				
Construction		600		
County Engineer services				
.04 Equipment				
Total, El Monte County Building, Addition		6,600		
Temple City Sheriff's Station, (7182) (1)—To provide and maintain facilities for efficient operation.				
.11 Concrete Car Shelter				
Construction			8,000	
County Engineer services				
Total, Temple City Sheriff's Station			8,000	
Glendale Administrative Area				
Montrose Sheriff's Station, (7224) (5)—To provide space for Sheriff's Station now housed in leased quarters.				
.01 Land Acquisition				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Montrose Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			287,000	6,000
			11,000	600
			2,495	
896.70	**351.21**	**5,700**	**300,495**	**6,600**
			22,700	8,000
1,622.53	**579.31**	**600**	**22,700**	**8,000**
			100,000	
			270,000	
			25,000	
			395,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Huntington Park-South Gate Administrative Area				
Firestone Park Sheriff's Station, Alterations and Improvements, (7192) (2)—To provide and maintain adequate facilities for efficient operation.				
.06 Air Conditioning Jail Section				
Construction				
County Engineer services				
.08 Additional Trusty Quarters				
Construction		800		
County Engineer services				
Total, Firestone Park Sheriff's Station		**800**		
San Antonio Municipal Courts Building, (7190) (1) Huntington Park—To provide adequate space for County functions.				
.05 Municipal Court Equipment				1,995
.10 Additions and Alterations				
Construction			120,000	
County Engineer services			5,000	
Total, San Antonio Municipal Courts Building			**125,000**	1,995
Inglewood-Lennox Administrative Area				
Inglewood County Building, (7195) (2)—To provide adequate facilities in this congested area.				
.05 Remodel Municipal Court Detention Room				
Construction				
.06 Remodel Superior Court Detention Room				
Construction				
.07 Second Floor Exit and Stairs				
Construction				
.08 County Clerk's Addition				
Construction (130± sq. ft.)				
Total, Inglewood County Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			12,500	
			12,300	800
927.93		1,000	**24,800**	**800**
			1,995	1,995
			125,000	125,000
11,048.61			**126,995**	**126,995**
			7,480	
			7,930	
			3,000	
			4,500	
29,519.37			**22,910**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area—Continued				
Inglewood Probation Department Building, (7206) (2)—To provide housing for the Probation Department to serve the Southwest Area.				
.01 Land Acquisition (± one acre)				
.02 Probation Department Building				
Construction (14,500± sq. ft.)				
County Engineer services				
Total, Inglewood Probation Department Building				
Lennox Sheriff's Station Alterations, (7199) (2)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.				
.04 Building Addition and Alterations				
Construction				
County Engineer services				
.06 Electric Generator				
Installation				
County Engineer services				
.08 Equipment				
.09 Air Conditioning				
Construction				
County Engineer services				
.10 Carport and Yard Alterations				
Construction				
County Engineer services				
Total, Lennox Sheriff's Station Alterations				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			100,000	
			336,000	
			436,000	
			112,000	
			16,100	
			12,000	
			57,000	
			11,500	
106.18			**208,600**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Long Beach Administrative Area				
Long Beach County Building, (7205) (4)—To provide adequate housing for County functions in the Long Beach area and to replace present rented quarters.				
.02 County Building				
County Engineer services			50,000	
.07 County Clerk's Office Equipment				9,692
.09 Marshal's Office Equipment				2,330
.10 Assessor's Office Equipment				3,925
.11 Sealer of Weights and Measures Equipment				863
.12 Sheriff's Office Equipment				8,124
.13 District Attorney's Office Equipment				44,953
.14 Mechanical Department Equipment				16,800
.15 Superior Court Equipment				56,075
.16 Probation Department Equipment				4,415
.17 Civil Service Equipment				6,112
Total, Long Beach County Building			**50,000**	**153,289**
Malibu Administrative Area				
Malibu County Building, (7210) (4)—To provide adequate housing for County functions.				
.01 Land Acquisition				
.02 County Building				
Construction				
County Engineer services				
Total, Malibu County Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			50,000	50,000
			9,692	9,692
			2,330	2,330
			3,925	3,925
			863	863
			8,124	8,124
			44,953	44,953
			16,800	16,800
			56,075	56,075
			4,415	4,415
			6,112	6,112
101,643.08	261,850.98	1,000,000	203,289	203,289
			115,000	
			407,000	
1,800.00			522,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Malibu Administrative Area—Continued				
Malibu Sheriff's Station, (7211) (4)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.01 Sheriff's Station				
Construction				
County Engineer services				
.04 Equipment				
Total, Malibu Sheriff's Station				
Monrovia Administrative Area (1)				
Azusa Health Center, (7451)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.				
.01 Site Clearance				
.02 Health Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Azusa Health Center				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			338,000	
			25,000	
			363,000	
			1,200	
			166,000	
			25,985	
			193,185	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pasadena Administrative Area				
Altadena Sheriff's Station Alterations, (7227) (5)—To provide and maintain facilities for efficient operation of this Sheriff's Station.				
.02 Building Addition				
Construction (1,600± sq. ft.)		3,800		
County Engineer services				
.06 Parking Lot Addition				
Construction			3,000	
Total, Altadena Sheriff's Station Alterations		**3,800**	**3,000**	
Pasadena County Office Building, (7225) (5)—To facilitate more economical and efficient maintenance of this County facility.				
.10 Remodel Municipal Court Detention Room				
Construction				
.11 Equipment, Detention Room				
Total, Pasadena County Office Building				
Puente Administrative Area				
Puente Sheriff's Station, (7236) (1), Due to the rapid growth of this area another Sheriff's Station is required. To continue to patrol the area from the San Dimas Station is inefficient and economically unsound.				
.01 Land Acquisition				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Puente Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			25,000	3,800
			3,000	3,000
	21.83	2,000	28,000	6,800
			6,950	
			1,980	
		1,900	8,930	
			100,000	
			504,000	
			30,000	
			634,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
San Fernando Administrative Area				
San Fernando County Office Building, (7240) (5)—To provide adequate facilities for County functions in this Civic Center Area.				
.03 Land Acquisition				
Additional Parking				
Santa Monica Administrative Area				
Santa Monica Health Center, (7249) (4)—To provide for the acquisition and development of much needed parking facilities.				
.02 Parking Lot				
Construction			9,000	
County Engineer services			600	
Total, Santa Monica Health Center			9,600	
Santa Monica Office Building, (7250) (4)—To provide adequate facilities for County functions.				
.02 Building Addition				
Construction (40,000± sq. ft.)		72,000		
County Engineer services				
.03 Air Conditioning				
Construction		9,000		
County Engineer services				
.04 Remodel Municipal Court Detention Room				
Construction				
.05 Remodel Superior Court Detention Room				
Construction				
Total, Santa Monica Office Building		81,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			100,000	
			9,600	9,600
33,078.72	1,572.80	1,900	9,600	9,600
			1,008,000	72,000
			127,500	9,000
			7,480	
			4,090	
			1,147,070	81,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area—Continued				
Santa Monica Probation Department Building, (7248) (4)—To provide housing for the Probation Department to serve the Santa Monica Area.				
.01 Land Acquisition				
(± one acre)				
.02 Building (14,500± sq. ft.)				
Construction				
County Engineer services				
Total, Santa Monica Probation Department Building				
West Los Angeles County Courts Building, (7289) (4)—To provide adequate facilities for housing the Municipal Courts and related departments.				
.02 County Courts Building				
County Engineer services			12,000	
.03 Marshal's Office Equipment				3,180
.04 Sheriff's Office Equipment				175
.05 District Attorney's Office Equipment				380
.06 Municipal Court Equipment				24,629
.07 Off-Street Parking Lot				
Land Acquisition	65,000			
Total, West Los Angeles County Courts Building	**65,000**		**12,000**	28,364

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			100,000	
			336,000	
			436,000	
			30,000	12,000
			3,180	3,180
			175	175
			380	380
			24,629	24,629
			65,000	65,000
113,332.71	**58,116.92**	**510,000**	**123,364**	**105,364**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area				
Centinella Valley County Engineer Regional Office, (7258) (4), Lomita—To provide adequate housing for decentralization of County Engineer functions.				
.01 Land Acquisition				
.02 Regional Office Building				
Construction (10,000± sq. ft.)				
County Engineer services				
Total, Centinella Valley County Engineer Regional Office				
Torrance Probation Department Building, (7262) (4)—To provide housing for the Probation Department to serve the Torrance area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (18,080± sq. ft.)				
County Engineer services				
Total, Torrance Probation Department Building				
Van Nuys Administrative Area				
Van Nuys County Courts Building, (7260) (5)—To provide adequate facilities in this congested area.				
.09 Land Acquisition				
Additional Parking			120,000	
Total, Van Nuys County Courts Building			120,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			60,000	
			240,800	
			300,800	
			35,000	
			448,000	
			483,000	
31,465.98		7,200	120,000	120,000
31,465.98		**7,200**	**120,000**	**120,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Van Nuys Administrative Area—Continued				
Van Nuys Probation Department Building, (7263) (5)—To provide housing for the Probation Department to serve the Van Nuys area.				
.02 Probation Department Building				
Construction (14,500± sq. ft.)		24,000		
County Engineer services				
Total, Van Nuys Probation Department Building		**24,000**		
West Hollywood Administrative Area				
West Hollywood Health Center, (7268) (3), 730 North San Vicente Boulevard, West Hollywood—To provide adequate health facilities to meet the requirements of this community.				
.01 Enclosure around incinerator			900	
Whittier Administrative Area				
Whittier Health Center and Building and Safety Building, (7272) (1)—To provide adequate public housing for County functions and to provide adequate health facilities to meet the requirements of a fast growing community.				
.02 Health Center and Building and Safety Building				
County Engineer services			5,000	
.03 Health Department Equipment				
.04 Building and Safety Equipment				
.06 Land Acquisition				
Off-Street Parking	25,000			
Total, Whittier Health Center and Building and Safety Building	**25,000**		**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			336,000	24,000
2,850.00	**86,600.00**	**150,000**	**336,000**	**24,000**
150,010.50			900	**900**
			5,000	5,000
			14,794	
			900	
			55,000	25,000
26,918.48	**1,903.11**	**215,000**	**75,694**	**30,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Whittier Administrative Area—Continued				
Whittier Municipal Courts Building Addition, (7276) (1)—To provide adequately maintained County-owned facilities for Court functions.				
.03 Parking Lot development Phase II				
Construction		200	2,000	
Total, Whittier Municipal Courts Building Addition		200	2,000	
Whittier Sheriff's Station, (7273) (1)—To provide space for Sheriff's Station now housed in leased quarters.				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Whittier Sheriff's Station				
Various Completed Projects				
Total, Area Administrative Centers	**360,000**	**146,700**	**246,000**	**188,063**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
51,028.83	78,649.94	104,000	2,200	2,200
51,028.83	**78,649.94**	**104,000**	**2,200**	**2,200**
			539,000	
			37,000	
1,650.00	**42,460.72**	**43,000**	**576,000**	
2,523,151.50	**1,384,040.43**			
$ 3,248,875.89	**$ 2,255,095.06**	**$ 3,294.400**	**$11,456,724**	**$ 940,763**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Communications Department				
Communications Building, (7372) (3), 1318 Eastern Avenue—To provide adequate facilities for Communications Department functions.				
.01 Additions and Alterations				
Construction				
Microwave and Radio Transmitter, (7374) (4), Rolling Hills—To provide permanent facilities for the County's microwave and radio systems.				
.01 Land Acquisition	25,000			
Various Completed Projects				
Total, Communications Department	**25,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 5,590	$
			25,000	25,000
7,190.38				
$ 7,190.38	**$**	**$**	**$ 30,590**	**$ 25,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Coroner (3)				
Coroner's Building, (7832)—To provide adequate Coroner's facilities to meet the requirements of Los Angeles County.				
.01 Coroner's Building				
Construction		20,000		
County Engineer services				
.02 Equipment				
Total, Coroner's Building		20,000		
Total, Coroner		20,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,178,000	$ 20,000
			30,000	
			1,208,000	**20,000**
$	**$**	**$**	**$ 1,208,000**	**$ 20,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Airport Development, (7449)—Contributions to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field.				
.01 Appropriation to Increase the Aviation Fund			342,694	
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned wells and comply with the Water Code of the State of California.				
.01 Flow Meter Installations and Filing Fees				
Road Department			800	
Charities Department			1,700	
Parks and Recreation Department			600	
Sheriff's Department			2,300	
Probation Department			400	
Forester and Fire Warden			1,000	
County Engineer services			200	
Total, Recordation of Water Extractions on County-Owned Properties			**7,000**	
Storage Vault, County Engineer, (7428) (5), 12651 West Osborne Street, Pacoima—To provide adequate quarters for County Engineer's storage vault needs.				
.01 Entrance Alterations				
Construction			400	
Total, Storage Vault, County Engineer			**400**	
Total, County Engineer			**350,094**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$ 450,000	$ 342,694	$ 342,694
			7,000	7,000
996.75	266.45	3,800	**7,000**	**7,000**
			400	400
			400	**400**
$ 996.75	$ 266.45	$ 453,800	$ 350,094	$ 350,094

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department (3)				
Automotive Paint Shop, (7411) — 1701 Zonal Avenue—To replace present inadequate facilities, provide storage for vehicles which have been prepared for painting, and comply with Los Angeles Fire Regulations.				
.01 Paint Shop				
County Engineer services			3,000	
Total, Automotive Paint Shop			3,000	
Figueroa Street Garage, (7419)—To provide adequate facilities to serve the County's rapidly expanding fleet.				
.01 Land Acquisition				
Parking Area (Fremont Avenue)				
.02 Parking Facilities				
Construction				
County Engineer services				
Total, Figueroa Street Garage				
Headquarters Building, (7418)—New High Street—To provide adequate office facilities for the Mechanical Department.				
.01 Land Acquisition				
Zonal Avenue Shop, Alterations, (7415)—To provide and maintain adequate shop facilities for the Mechanical Department functions.				
.04 Wash Rack				
Remodel existing lube rack			3,300	
.07 Lube Rack Addition				
Construction				
County Engineer services				
Total, Zonal Avenue Shop, Alterations				
Various Completed Projects				
Total, Mechanical Department			6,300	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$ 71,685.92	$ 43,504.68	$ 93,500	$ 3,000	$ 3,000
71,685.92	**43,504.68**	**93,500**	**3,000**	**3,000**
			70,000	
			75,700	
			145,700	
			850,000	
			3,300	3,300
			27,500	
32,312.12	**1,675.36**	**7,000**	**30,800**	**3,300**
96,088.66				
$ 200,086.70	**$ 45,180.04**	**$ 100,500**	**$ 1,029,500**	**$ 6,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores				
Branch Store Warehouse, (7433) (1) Rancho Los Amigos—To provide added stores warehouse facilities on a regional basis.				
.01 Concrete Structure				
Construction (25,000± sq. ft.)				
County Engineer services				
.02 Equipment				
Total, Branch Stores Warehouse				
Purchasing and Stores Building Annex, (9241) (3), 2011 North Soto Street—To provide storage facilities for items of a dangerous nature and certain items of building and agriculture materials.				
.01 Building Annex				
Construction (25,000± sq. ft.)				
County Engineer services				
Total, Purchasing and Stores Building Annex				
Various Completed Projects				
Total, Purchasing and Stores				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 280,000	$
			4,660	
			284,660	
			224,000	
			224,000	
36,875.00				
$ 36,875.00	$	$	$ 508,660	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Registrar of Voters (1)				
Warehouse Addition, (7435), 4832 Triggs Street, East Los Angeles—To provide additional space for new equipment and supplies for increased work load.				
.01 Building Addition				
Metal building, including fire sprinklers (20,000± sq. ft.)				
Construction		5,000		
County Engineer services				
.02 Access Area				
Paving (6,000± sq. ft.)				
Total, Warehouse Addition		**5,000**		
Total, Registrar of Voters		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 96,000	$ 5,000
			3,000	
			99,000	**5,000**
$	**$**	**$**	**$ 99,000**	**$ 5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff (3)				
Pistol Range Extension, (7442) Biscailuz Center—To increase facilities that are inadequate for present County needs.				
.01 Range Extension				
County Engineer services			2,000	
Total, Pistol Range Extension			**2,000**	
Sheriff's Training Center and Administration Building, (7443) Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.				
.01 Training Center and Administration Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Sheriff's Training Center and Administration Building				
Various Completed Projects				
Total, Sheriff			**2,000**	
TOTAL, GENERAL GOVERNMENT	**394,000**	**906,250**	**1,829,637**	**688,063**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$ 14,065.66	$ 67,325.10	$ 150,000	$ 2,000	$ 2,000
14,065.66	**67,325.10**	**150,000**	**2,000**	**2,000**
			1,146,000	
			150,000	
			1,296,000	
403.86				
$ 14,469.52	**$ 67,325.10**	**$ 150,000**	**$ 1,298,000**	**$ 2,000**
$ 6,358,104.82	$ 5,269,261.89	$ 8,850,200	$30,432,982	$ 3,817,950

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION				
Air Pollution Control District (3)				
Research Laboratory, (7444), South Ferris Avenue—To provide adequate modern facilities in one location for efficient operation of the Air Pollution Control District.				
.01 Land Acquisition	30,000			
.02 Site Development				
Construction		300	6,200	
County Engineer services			300	
Total, Research Laboratory	**30,000**	**300**	**6,500**	
Various Completed Projects				
Total, Air Pollution Control District	**30,000**	**300**	**6,500**	
TOTAL, HEALTH AND SANITATION	**30,000**	**300**	**6,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 30,000	$ 30,000
			6,800	6,800
			36,800	**36,800**
35,691.93	22,896.88			
$ 35,691.93	$ 22,896.88	$	$ **36,800**	$ **36,800**
$ 35,691.93	$ 22,896.88	$	$ **36,800**	$ **36,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Castro Lookout Tower, (7585) (5)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.				
.01 Type V Garage				
Construction (288±sq. ft.)				
Central Headquarters, Forester and Fire Warden, (7564) (3) City Terrace—To provide additional improvements for Headquarters building and site.				
.11 Locator System			665	
.14 Safety Bumper Rail on East and South Side of Road Around Building (500±lin. ft.)				
Total, Central Headquarters, Forester and Fire Warden			665	
Fire Cisterns, (7568)—To provide concrete fire cisterns. To establish emergency water supply where needed for fire suppression.				
.01 FC 51, Decker Road Below Decker School				
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway				
.06 FC 56 Summit of Saddle Peak on Saddle Peak Motorway			1,800	
.08 FC 45 Cold Creek Road and Mulholland Highway				
.10 FC 121, Doty Motorway Near Doty Ranch				
.11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon				
.12 FC 123, Van Tassel Motorway Near Duarte City Line			1,800	
.13 FC 124 On Bulldog Motorway				
.18 FC 128 Lobo Canyon, near Junction of Triunfo Canyon				
.30 FC 43 Intersection of Cornell and Mulholland			1,800	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,500	$
			665	665
			2,720	
20,377.08		5,700	3,385	665
			1,800	
			1,800	
			1,800	1,800
			1,800	
			1,800	
			1,800	
			1,800	1,800
			1,800	
			1,800	
			1,800	1,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.31 FC 44 Newton Canyon Road near Latigo Canyon Road			1,800	
.32 FC 46 Dry Canyon at Old Topanga Road			1,800	
.33 FC 47 Piuma Road, 2.5 miles above Monte Nido			1,800	
.34 FC 59 Near East and West Forks of Sequit Canyon			1,800	
.39 FC 89 Ferguson Motorway at Morgan Canyon			1,800	
.42 FC 92 Head of Bliss Canyon on Van Tassel Motorway			1,800	
.43 FC 93 Mt. Bliss Truck Trail at Intersection of Edison Road				
.45 FC 95 Summit of Wildwood Motorway			1,800	
.70 FC 40 Weldon Summit on U.S. Highway 99			1,800	
.71 FC 41 Devils Canyon and Browns Canyon Road			1,800	
.72 FC 42 Cold Creek and Tujunga Canyon				
.76 FC 106, ¼ Mile West of Johnson Pasture Motorway on Miller Lateral Motorway				
.78 FC 108 Head of Maddock Canyon on Van Tassel Motorway				
.80 FC 110 Placenta Motorway near Highway No. 6				
.87 FC 117 New Mulholland Highway between Las Virgenes and Cold Creek Road				
Total, Fire Cisterns			21,600	
Fire Combat Training Center, (7524) (3) City Terrace—To provide additional improvements at the training center.				
.12 Storage Building (120± sq. ft.)				
Fire Station No. 37, Antelope Valley Dispatching Center, (7587) (5) 38318 North 9th Street East, Palmdale—To provide Dispatching facilities for the rapidly expanding Antelope Valley Fire Protection requirements.				
.01 Type III Dispatching Center				
Construction (800± sq. ft.)			2,000	
County Engineer services				
Total, Fire Station No. 37, Antelope Valley Dispatching Center			2,000	
Fire Station No. 59 (Replacement), (7583) (4) Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.				
.01 Type V Fire Station				
Construction				
County Engineer services				
Total, Fire Station No. 59 (Replacement)				
Fire Station No. 61, (7526) (1), 4009 East Pomona Boulevard, Walnut—To facilitate operations and improve station.				
.01 Storage Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	
			1,800	
			1,800	
			1,800	
			1,800	
8,137.55		19,000	45,000	21,600
	20.60	375	3,200	
			28,000	2,000
			28,000	2,000
			67,500	
			67,500	
			1,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 64, (7528) (1), 114 East First Street, San Dimas—To facilitate operations and improve station.				
.02 Building Additions				
Dormitory and bathroom for Battalion Chief's quarters (250± sq. ft.)				
Fire Station No. 66, Eaton Canyon, (7530) (5), 2764 East New York Drive, Pasadena—To facilitate operations and improve station.				
.02 Concrete Paving, Driveway (5,300± sq. ft.)				
Fire Station No. 68, (Replacement), (7576) (5), 23952 Calabasas Road, Calabasas—To provide adequate quarters by replacing existing substandard station.				
.01 Type V Fire Station				
Construction (3,200± sq. ft.)				
Fire Station No. 70 (Replacement), (75)) (4), Malibu—To Replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition				
.02 Type V Fire Station				
Construction (3,200±sq ft.)			5,000	
County Engineer services				
Total, Fire Station No. 70 (Replacement)			5,000	
Fire Station No. 74, Kagel Canyon, (7538) (5), Route No. 2, San Fernando—To facilitate operations and improve station.				
.01 Building Addition				
Dormitory (120± sq. ft.)				
Fire Station No. 75, (7539) (5), 21880 Mayan Drive, Chatsworth—To facilitate operations and improve station.				
.02 Concrete Paving, Driveway (1,540± sq. ft.)				
Fire Station No. 78, Pine Canyon, (7542) (5), Near Lake Hughes—To facilitate operations and improve station.				
.01 Garage, Type V Construction (1,500±sq. ft.)				
.02 Concrete Paving, Driveway (3,000±sq. ft.)				
Total, Fire Station No. 78				
Fire Station No. 79, Big Rock, (7543) (5), Pear Blossom Highway, Valyermo—To provide adequate facilities for efficient work operation.				
.06 Insulation of Garage				
.07 Concrete Pavement, Driveway (2,000± sq. ft.)				
Total, Fire Station No. 79				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			4,500	
			2,500	
			5,000	
			10,000	
			67 500	5,000
			77,500	**5,000**
			2,000	
			600	
			8,000	
			2,000	
			10,000	
			1,200	
			1,200	
			2,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 80, Vincent, (7544) (5), Route 3, Box 127, Palmdale—To provide adequate facilities for efficient work operations.				
.02 Concrete Paving Driveway (2,600± sq. ft.)			1,300	
.07 Water Well Deepening				
Construction				
County Engineer services				
Total, Fire Station No. 80			1,300	
Fire Station No. 81, (Replacement), (7572) (5), Mint Canyon—To replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition				
Fire Station No. 82, (7548) (5), 312 West Georgian Road, La Canada—To facilitate operations and improve station.				
.02 Concrete Paving, Parking Area (4,000±sq. ft.)				
Fire Station No. 107, (7581) (5)—Vicinity of Solemint Junction, U. S. Highway No. 6 and State Highway No. 126—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition				
.02 Type V Fire Station				
Construction (3,200± sq. ft.)		5,000		
County Engineer services				
Total, Fire Station No. 107		5,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,300	1,300
			5,600	
7,265.51			**6,900**	**1,300**
			10,000	
			2,000	
			10,000	
			67,500	5,000
			77,500	**5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 110, With Covered Boat Dock, (7582) (4)—Marina Del Rey, South of Lincoln—To provide fire protection for new Boat Harbor.				
.02 Type V Fire Station				
Construction (4,800± sq. ft.)		8,000		
County Engineer services				
.03 Radio Selective Calling				
Total, Fire Station No. 110		8,000		
Fire Station No. 114 (Replacement), (7584) (5)—Mira Loma Facility, Antelope Valley—To provide adequate quarters. Personnel and equipment are now housed in temporary, inadequate quarters.				
.01 Type V Fire Station				
Construction (3,200± sq. ft.)				
County Engineer services				
Total, Fire Station No. 114 (Replacement)				
Fire Station (Future), (7578) (5), Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site for future fire station.				
.01 Land Acquisition				
Fire Station (Future), (7579) (5), Vicinity of Mulholland Highway and Saddle Rock Lodge Road, Malibu Area—To provide site location for future fire station.				
.01 Land Aaquisition				
Fire Station (Future), (7580) (4) Vicinity of Pacific Coast Highway and Decker Road, Malibu Area—To provide site location for future fire station.				
.01 Land Acquisition				
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.17 Line Construction, Section P-107 to New Fire Station, Vicinity of Solemint Junction			900	
.19 Line Construction, Fire Station No. 26 to Fire Station No. 91			3,500	
.22 Line Construction, 6-pair Rural Distribution Cable from Valley Dispatching Center to Arrow Highway			1,800	
.23 Line Construction, Additional Circuit from Newhall to Placerita Canyon			2,800	
.24 Line Construction, from Site of Old Calabasas Boys' Camp to New Calabasas Boys' Camp			400	
.25 Line Construction, from Pine Canyon Road to Lake Hughes Boys' Camp			1,300	
.26 Line Construction Fire Station No. 77 to new Telephone Line				
Total, Fire Telephone Line Construction			10,700	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			109,000	8,000
			1,170	
			110,170	**8,000**
			72,500	
			72,500	
			10,000	
			10,000	
			10,000	
			900	900
			3,500	3,500
			1,800	1,800
			2,800	2,800
			400	400
			1,300	1,300
			5,000	
24,317.92		900	**15,700**	**10,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Henniger Flats Plantation, (7553) (1), Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.08 Nursery Potting Shed (1,680± sq. ft.)				
Pacoima Warehouse Area, (7554) (5), 12605 Osbornee Avenue, Pacoima—To provide additional facilities for more efficient operation.				
.13 Stock Warehouse				
Construction (15,000± sq. ft.)				
County Engineer services				
.14 Welding Shop				
Construction (2,000± sq. ft.)				
County Engineer services				
.16 Automotive Repair Shop				
Construction (7,500± sq. ft.)				
County Engineer services				
.17 Hydraulic Vehicle Hoist				
Construction			4,000	
.18 Existing Automotive Repair Shop				
Space Heaters			1,000	
Total, Pacoima Warehouse Area			5,000	
Telephone Carrier and Other Communication Systems, (7574)—To provide additional communication equipment for more efficient operation.				
.04 Direct Dialing Facilities, Valley Dispatching Center			8,400	
.05 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 26			2,500	
.07 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 64			2,500	
.08 250-Watt Base Radio Station and Antennae at the Lancaster Terminus of the Microwave Link			4,210	
.11 Single Channel Carrier System, Valley Dispatching Center to Los Angeles Headquarters			2,500	
.12 Single Channel Carrier System, Newhall Dispatching Center to Fire Station No. 78			2,500	
Total, Telephone Carrier and Other Communication Systems			22,610	
Triunfo Lookout Tower, (7586) (5), Triunfo Motorway Near Yerba Buena Road, Malibu Area—To provide facilities for more efficient operation.				
.01 Steel Catwalk around Tower Cabin				
Various Completed Projects				
Total, Forester and Fire Warden		20,000	61,875	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
485.54			8,000	
			130,000	
			22,000	
			77,000	
			4,000	4,000
			1,000	1,000
44,449.60	**35,089.25**	**3,000**	**234,000**	**5,000**
			8,400	8,400
			2,500	2,500
			2,500	2,500
			4,210	4,210
			2,500	2,500
			2,500	2,500
1,406.43		**12,600**	**22,610**	**22,610**
			1,000	
203,471.96	**27,319.34**			
$ 309,911.59	**$ 62,429.19**	**$ 41,575**	**$ 844,665**	**$ 81,875**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department (4)				
Animal Shelteer No. 3, (7713)—Victoria and Broadway, Dominguez—To provide efficient animal care on a local basis.				
.02 Custodial and Administrative Facilities				
Construction			200,000	
County Engineer services			9,500	
.03 Equipment				15,825
.04 Sanitary Sewer				
Construction			4,300	
County Engineer services			500	
Total, Animal Shelter No. 3			**214,300**	**15,825**
Various Completed Projects				
Total, Pound Department			**214,300**	**15,825**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 209,500	$ 209,500
			15,825	15,825
			4,800	4,800
2,808.06	2,678.74	8,000	230,125	230,125
396,121.52	124,600.85			
$ 398,929.58	$ 127,279.59	$ 8,000	$ 230,125	$ 230,125

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures (3)				
Sealer of Weights and Measures Building, (7719), 3200 North Main Street—To provide much needed office space and relieve overcrowded conditions.				
.01 Building Addition and Air Conditioning				
Construction		4,500		
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Offstreet Parking	15,000			
Total, Sealer of Weights and Measures Building	**15,000**	**4,500**		
Vehicle Storage Shed, (7718), 3200 North Main Street—To house and protect County vehicles testing equipment from the elements.				
.01 Building				
Construction		1,000		
County Engineer services				
Total, Vehicle Storage Shed		**1,000**		
Total, Sealer of Weights and Measures	**15,000**	**5,500**		
TOTAL, PROTECTION TO PERSON AND PROPERTY	**15,000**	**25,500**	**276,175**	15,825

CAPITAL PROJECTS—Continued

Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
		EXPENDITURES		
$	$	$	$ 83,700	$ 4,500
			800	
			15,000	15,000
	211.84	6,000	99,500	19,500
			12,100	1,000
90.93			12,100	1,000
$ 90.93	$ 211.84	$6,000	$ 111,600	$ 20,500
$ 708,932.10	$ 189,920.62	$ 55,575	$ 1,186,390	$ 332,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration (2)				
Welfare Building Improvements, (7722)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.03 Refrigerated Air Conditioning				
Construction		19,200		
County Engineer services				
.04 Emergency Intercommunicating System				
Alterations and Conduit				
Equipment				
Total, Welfare Building Improvements		**19,200**		
Various Completed Projects				
Total, Charities—Administration		**19,200**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 218,900	$ 19,200
			2,870	
176.93			221,770	19,200
1,800.00				
$ 1,976.93	$	$	$ 221,770	$ 19,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)				
Acute Unit, Additional Delivery Rooms, (7784)—To provide adequate facilities for the increasing number of births.				
.01 Alterations				
Construction		2,000		
County Engineer services				
.02 Equipment				
Total, Acute Unit, Additional Delivery Rooms		2,000		
Acute Unit, Central Supply, (7814)—To provide facilities for centralization of sterile instruments and supplies for various surgeries and wards.				
.01 Remodel 17th Floor				
Alterations				
County Engineer services				
.02 Equipment				
Total, Acute Unit, Central Supply				
Acute Unit, Chemistry Laboratory Media Room, (7845)—To provide expanded laboratory facilities for the mandatory chemistry activities of this hospital.				
.01 Alterations, Rooms 334 and 459				
Construction		800		
County Engineer services				
Total, Acute Unit, Chemistry Laboratory Media Room		800		
Acute Unit, Chest Service, Acid Fast Laboratory, (7844) (2)—To provide adequate laboratory facilities for treatment of Chest Service patients.				
.01 Alterations, Rooms 11320 and 11340				
Construction		1,000		
County Engineer services				
Total, Acute Unit, Chest Service, Acid Fast Laboratory		1,000		
Acute Unit, Dumb-Waiter Installation, (7825)—To expedite the delivery service of medical records to various destinations.				
.02 Additional Dumb-Waiter				
Construction				
County Engineer services				
Total, Acute Unit, Dumb-Waiter Installation				
Acute Unit, Elevator Improvements, (7830)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Improvements				
Install high speed doors				
County Engineer services			1,000	
Total, Acute Unit, Elevator Improvements			1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 112,600	$ 2,000
			21,400	
		8,500	**134,000**	**2,000**
			246,400	
			30,000	
			276,400	
			8,700	800
			8,700	**800**
			12,000	1,000
			12,000	**1,000**
			44,800	
1,084.07		**619**	**44,800**	
	888.57	40,000	1,000	1,000
	888.57	**40,000**	**1,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Emergency Standby Power, (7840)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas				
Construction		9,000		
County Engineer services				
Total, Acute Unit, Emergency Standby Power		**9,000**		
Acute Unit, Lighting Improvements, (7834)—Replacement of antiquated and inadequate lighting with fluorescent fixtures on a program basis is badly needed to provide safe lighting for employees and reasonable lighting for patients who desire to read.				
.01 Lighting Improvements				
2nd and 3rd floors; 4th and 5th floors		4,000		
County Engineer services				
Total, Acute Unit, Lighting Improvements		**4,000**		
Acute Unit, Miscellaneous Improvements, (7800)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.02 Miscellaneous Improvements				
County Engineer services			11,200	
Total, Acute Unit, Miscellaneous Improvements			**11,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			161,300	9,000
	31.76	12,000	161,300	9,000
			109,700	4,000
			109,700	4,000
7,808.61	4,932.07	35,000	11,200	11,200
7,808.61	4,932.07	35,000	11,200	11,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Patient Call System, (7839)—To complete patient call system on 32 wards as requested and required by State Department of Public Health.				
.01 Extend Patient Call System (32 wards, 6 stations per ward)				
Construction		2,600		
County Engineer services				
Total, Acute Unit, Patient Call System		2,600		
Acute Unit, Pharmacy Alterations, (7811)—To provide additional facilities for prescription issue area.				
.01 General Improvements				
County Engineer services			5,000	
Total Acute Unit, Pharmacy Alterations			5,000	
Acute Unit, Renovate Classroom, (7789)—To renovate and maintain classroom used for medical and other technical meetings.				
.01 Classroom Renovation				
Construction			44,000	
County Engineer services			2,500	
Total, Acute Unit, Renovate Classroom			46,500	
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.				
.01 Air Conditioning and Alterations				
Construction				
County Engineer services				
Total, Acute Unit, Surgeries, Air Condition for Explosion-Proofing				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			35,900	2,600
			35,900	**2,600**
2,997.04	1,491.62	90,000	5,000	5,000
2,997.04	**1,491.62**	**90,000**	**5,000**	**5,000**
			46,500	46,500
1,829.37	**419.38**	**2,900**	**46,500**	**46,500**
			23,000	
			23,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Waterproof Exterior, (7835)—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls.				
.01 Waterproofing				
Construction				
County Engineer services				
Total, Acute Unit, Waterproof Exterior				
Central Air Conditioning Compressor Plant, (7818)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction			30,000	
County Engineer services				
Total, Central Air Conditioning Compressor Plant			**30,000**	
Communicable Diseases Building, (7739)—To provide additional facilities in connection with full utilization of the Communicable Diseases Building by the Communicable Diseases Service and the Pediatrics Service.				
.01 Alterations for 2nd Surgery Suite & additional Radiology Facilities				
Construction			5,700	
County Engineer services				
.02 Equipment				
.05 New Ambulance Entrance				
Construction			500	
County Engineer services				
Total, Communicable Diseases Building			**6,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			56,000	
			56,000	
			30,000	30,000
14,017.44	2,928.66	**5,000**	**30,000**	**30,000**
			98,500	5,700
			51,475	
			4,700	500
		6,000	**154,675**	**6,200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Interns' and Resident Physicians' Home, (7742)—To provide living quarters for doctors who must live on grounds.				
.01 Land Acquisition	500,000			
.02 Interns' and Resident Physicians' Home				
Construction				
County Engineer services				
.03 Equipment				
Total, Interns' and Resident Physicians' Home	**500,000**			
Nurses' Residence Building, (7741)—To provide additional needed facilities to replace existing buildings to be removed.				
.04 Nurses' Residence				
Construction		25,000		
County Engineer services				
.06 Equipment				
.07 Steam Tunnel Connection				
Construction				
County Engineer services				
Total, Nurses' Residence Building		**25,000**		
Osteopathic Hospital, (7740)—To provide for replacement of inadequate old facilities.				
.02 County Engineer services			4,000	
.04 Equipment				161,500
Total, Osteopathic Hospital			**4,000**	**161,500**
Outpatient Building, (7802)—To provide adequate facilities for the efficient handling of the rapidly increasing clinic patient load.				
.01 Land Acquisition	500,000			
.02 Outpatient Building				
Construction		328,000		
County Engineer services				
.03 Equipment				
Total, Outpatient Building	**500,000**	**328,000**		
Parking Areas Expansion, (7823)—To provide adequate parking for staff and public for the Los Angeles County Hospital.				
.02 Land Acquisition				
.03 Paving for Additional Parking for Attending Physicians				
Paving				
County Engineer services			3,000	
.04 Level and Pave 1 Block on Marengo Street with Bumper Guards, Striping and Lights				
Construction				
County Engineer services				
Total, Parking Areas Expansion			**3,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			500,000	500,000
			2,791,000	
			275,660	
10,800.00			**3,566,660**	**500,000**
			3,565,000	25,000
			281,060	
			147,000	
179,171.89	**47,619.11**	**220,000**	**3,993,060**	**25,000**
			40,000	4,000
			161,500	161,500
85,587.56	**53,524.08**	**668,000**	**201,500**	**165,500**
			500,000	500,000
			6,050,000	328,000
			750,000	
			7,300,000	**828,000**
			375,000	
			3,000	3,000
			69,500	
269,558.51	**3,000.86**	**68,000**	**447,500**	**3,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Powerhouse, Additions and Improvements, (7772)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.01 General Improvements				
Construction				
County Engineer services				
.03 Install Electric Jib Hoist, 1,000 lb. Capacity				
Construction		200	2,500	
County Engineer services			100	
Total, Powerhouse, Additions and Improvements		**200**	**2,600**	
Psychiatric Unit, Improvements, (7819)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.04 Waterproofing and Painting				
Construction				
County Engineer services				
.05 Alterations, Rooms 2B12, 2B14, and 2B16				
Construction				
Total, Psychiatric Unit, Improvements				
Site Improvements, (7790)—To provide for demolition of buildings that are structurally unsound.				
.01 Demolition of Buildings 813, 816, and 817				
County Engineer services			4,200	
.02 Parking Lot				
Construction			60,000	
County Engineer services			4,000	
.03 Demolition of Buildings 803, 805, 807, and 811				
Construction		1,000		
County Engineer services				
.04 Demolition of Building for Site of Coroner's Building				
Construction				
County Engineer services				
Total, Site Improvements		**1,000**	**68,200**	
Various Completed Projects				
Total, General Hospital	**1,000,000**	**409,800**	**141,500**	**161,500**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			149,000	
			2,800	2,800
14,138.13	2,051.02	3,500	151,800	2,800
			23,900	
			1,200	
102,039.20	15,751.74	950	25,100	
			4,200	4,200
			64,000	64,000
			103,000	1,000
			73,500	
	80.89	170,000	244,700	69,200
303,770.56	145,592.41			
$ 992,802.38	$ 278,312.17	$ 1,330.469	$17,040,495	$ 1,712,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)				
Harbor General Hospital and Allied Facilities, (7973)—To provide a general hospital as a part of a plan to decentralize hospital care for County patients.				
.01 General Hospital				
County Engineer services plan checking		75,000		
Total, Harbor General Hospital and Allied Facilities		**75,000**		
Outpatients' Clinic Building, (7901)—To provide a strategically located building to increase the efficiency of handling the Outpatients' Clinic and related services load.				
.02 Clinic Building				
Construction		12,750	1,700,000	
County Engineer services			14,350	
Total, Outpatients' Clinic Building		**12,750**	**1,714,350**	
Site Improvements, (7990)—To provide necessary site improvements for the orderly expansion of this hospital.				
.01 Parking Area, West of "E" Wing			20,000	
.02 Parking Area, West of Drainage Channel			5,000	
.03 Temporary Roadway, Parallel To Drainage Channel			1,500	
.04 Relocate Buildings F-10; F-11; F-12 and F-13				
Construction			12,000	
County Engineer services			500	
Total, Site Improvements			**39,000**	
Various Completed Projects				
Total, Harbor General Hospital		**87,750**	**1,753,350**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$ 1,805.11	$ 116,487.89	$ 195,000	$ 93,000	$ 75,000
1,805.11	**116,487.89**	**195,000**	**93,000**	**75,000**
			1,727,100	1,727,100
533.61	**171.51**	**12,500**	**1,727,100**	**1,727,100**
			20,000	20,000
			5,000	5,000
			1,500	1,500
			13,500	12,500
			40,000	**39,000**
37,790.95	**41,443.03**			
$ 40,129.67	**$ 158,102.43**	**$ 207,500**	**$ 1,860,100**	**$ 1,841,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)				
Administration Building, (8138)—To provide and maintain adequate facilities for the administration of this hospital.				
.01 Building renovation				
Construction				
.02 Remove and relocate County Building #3229				
.03 Relocate County Building #3206				
.04 Renovate County Building #3206				
Construction				
.05 Plumbing and Electrical				
Construction				
Total, Administration Building				
Automotive and Equipment Storage Building, (8100)—To replace leased building which was demolished to make way for freeway construction.				
.01 Automotive and Equipment Storage Building No. 1				
Construction (6,000± sq. ft.)		1,500	34,000	
County Engineer services			1,000	
.02 Automotive and Equipment Storage Building No. 2				
Construction (6,000± sq. ft.)				
County Engineer services				
.03 Utilities				
Construction		1,000	12,800	
County Engineer services			500	
Total, Automotive and Equipment Storage Building		**2,500**	**48,300**	
Grounds Maintenance Building, (8119)—To replace leased building which was demolished to make way for freeway construction.				
.01 Building				
Construction (960± sq. ft.)				
Miscellaneous Alterations, (8128)—To provide and maintain adequate facilities for the operation of this hospital.				
.03 Building Addition; Ward 102 (700± sq. ft.)				
.04 Addition; Ward 104 (720± sq. ft.)				
.05 Addition; Ward 106 (720± sq. ft.)				
.10 Addition; Ward 101 (480± sq. ft.)				
.11 Addition, South Side County Building No. 4033 (1,328± sq. ft.)				
.12 Addition, County Building No. 4329				
.13 Alterations, East and West Corridor				
.14 Relocate Comfort Station			3,100	
Total, Miscellaneous Alterations			**3,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 8,000	$
			450	
			2,000	
			8,000	
			8,000	
			26,450	
			36,500	36,500
			26,300	
			14,300	14,300
	296.01	3,000	77,100	50,800
			6,000	
			6,000	
			6,500	
			6,500	
			5,000	
			8,000	
			5,000	
			3,000	
			3,100	3,100
16,140.17			43,100	3,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Site Improvements, (8139)—To provide and maintain adequate exterior facilities used by the public.				
.01 Sidewalks, various buildings				
.02 Fence, various patios				
.03 Sidewalk, East side of Redondo Avenue				
.04 Resurface existing paving—Area #1				
.05 Resurface existing paving—Area #2				
.06 Resurface existing paving—Area #3				
Total, Site Improvements				
Ward Building 302-303, (8140)—To provide additional facilities for care of geriatric patients.				
.01 Building Addition				
Construction (1,600± sq. ft.)			8,000	
.02 Plumbing and Electrical				
Construction			7,000	
.03 Fire Sprinkler System				
Construction			2,900	
.04 Nurses Call System			350	
Total, Ward Building 302-303			18,250	
Ward Building 303-304, (8132)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ward Alterations				
Construction			8,000	
.02 Plumbing alterations				
Construction			8,000	
.03 Electrical alterations				
Construction			8,000	
.04 Wheel Chair Lounge Addition				
Construction			8,000	
.05 Nurses Call System			800	
.06 Sprinkler System Extension			6,000	
.07 Interior Ceramic Tile			1,200	
.08 Relocate Hot Water System			1,000	
Total, Ward Building 303-304			**41,000**	
Ward Building 304-305, (8141)—To provide additional facilities for care of geriatric patients.				
.01 Building Addition				
Construction (1,600± sq. ft.)			8,000	
.02 Plumbing and Electrical				
Construction			7,000	
.03 Fire Sprinkler System				
Construction			2,900	
.04 Nurses Call System			350	
Total, Ward Building 304-305			**18,250**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			6,000	
			1,500	
			1,500	
			5,000	
			5,000	
			5,000	
			24,000	
			8,000	8,000
			7,000	7,000
			2,900	2,900
			350	350
			18,250	**18,250**
			8,000	8,000
			8,000	8,000
			8,000	8,000
			8,000	8,000
			800	800
			6,000	6,000
			1,200	1,200
			1,000	1,000
		1,200	**41,000**	**41,000**
			8,000	8,000
			7,000	7,000
			2,900	2,900
			350	350
			18,250	**18,250**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Ward Building 305-306, (8133)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ward Alterations				
Construction			8,000	
.02 Plumbing alterations				
Construction			8,000	
.03 Electrical alterations				
Construction			8,000	
.04 Wheel chair lounge addition				
Construction			8,000	
.05 Nurses Call System			800	
.06 Sprinkler System Extension			6,000	
.07 Interior ceramic tile			1,200	
Total, Ward Building 305-306			**40,000**	
Various Completed Projects				
Total, Long Beach General Hospital		**2,500**	**168,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			8,000	8,000
			8,000	8,000
			8,000	8,000
			8,000	8,000
			800	800
			6,000	6,000
			1,200	1,200
		1,200	40,000	40,000
176,456.05	21,231.80			
$ 192,596.22	$ 21,527.81	$ 5,400	$ 294,150	$ 171,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)				
Auto Equipment Storage Shed, (8151)—To centralize shops and storage of automobile equipment.				
.01 Auto Equipment Shed				
Construction		3,000		
County Engineer services				
Total, Auto Equipment Storage Shed		3,000		
Auto Repair Shop Building, (8152)—Centralize and modernize shop buildings to improve service.				
.01 Shop Building				
Construction		3,000		
County Engineer services				
.03 Equipment				
Total, Auto Repair Shop Building		3,000		
Fire Alarm System, (8171)—To replace present system which does not operate.				
.01 Fire Alarm System				
Construction		4,000		
County Engineer services				
Total, Fire Alarm System		4,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 68,300	$ 3,000
			68,300	**3,000**
			136,000	3,000
			4,000	
14,632.18		129	**140,000**	**3,000**
			52,000	4,000
			52,000	**4,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Grounds Maintenance Building, (8164)—To centralize and modernize the shops and storage of automotive equipment. To minimize miscellanous traffic mileage and protect the equipment.				
.01 Maintenance Buildings				
Construction		4,000		
County Engineer services				
.02 Equipment				
Total, Grounds Maintenance Building		**4,000**		
Medical and Clinic Building, (8170)—To provide centralized and modern clinics and medical offices.				
.01 Medical and Clinic Building				
Construction (23,000± sq. ft.)				
County Engineer services				
.02 Equipment				
Total, Medical and Clinic Building				
Water Development, (8169)—To provide protection against contamination and plans for the rehabilitation of the existing water system.				
.01 General Improvements				
Construction			65,000	
County Engineer services			5,000	
.02 Control System				
Construction				
Total, Water Development			**70,000**	
Various Completed Projects				
Total, Olive View Sanatorium		**14,000**	**70,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			93,000	4,000
			800	
			93,800	**4,000**
			682,000	
			42,900	
			724,900	
			70,000	70,000
			20,000	
9,969.08	2,783.31	8,000	**90,000**	**70,000**
226,781.63	164,871.96			
$ 251,382.89	$ 167,655.27	$ 8,129	$ 1,169,000	$ 84,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)				
Alterations, Kitchen No. 2, (8240)—To provide adequate facilities for the processing and handling of food.				
.04 Frozen foods freezer				
Construction				
County Engineer services				
.05 Improvements to loading dock				
Construction				
Total, Alterations, Kitchen No. 2				
Chronic Disease Unit, (8311)—To provide modern facilities for the care and treatment of chronic diseases.				
.01 Site Development				
Construction		6,000	63,000	
County Engineer services			3,000	
.02 Building				
Construction		62,000	950,000	
County Engineer Services			38,000	
.03 Equipment				145,770
Total, Chronic Disease Unit		**68,000**	**1,054,000**	**145,770**
Communication Systems, (8306)—To provide adequate communication equipment and systems to effect more efficiency.				
.01 Chapel to Wards				
Construction				
County Engineer services				
Total, Communication Systems				
Drainage Improvements, (8284)—To provide proper drainage and flood protection.				
.01 Curbs and Gutters, North and South Sides of Imperial, East Side of Old River School Road			21,750	
Electrical Improvements, (8267)—To provide outlets in old buildings that do not meet present-day needs, and in areas where new treatment programs are provided.				
.02 Install Electric Outlets, Phase #2				
Fire Line Replacement, (8279)—To provide adequate fire protection for Rancho Los Amigos Hospital, and comply with the recommendation of the Board of Fire Underwriters of the Pacific.				
.01 Fire Line Improvements				
Alterations and Replacements				
County Engineer services				
Total, Fire Line Replacement				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 14,000	$
			7,850	
25,232.70			**21,850**	
			72,000	72,000
			1,050,000	1,050,000
			145,770	145,770
		27,000	**1,267,770**	**1,267,770**
			13,000	
827.47	**620.40**	**1,200**	**13,000**	
			21,750	21,750
7,388.90			6,250	
			100,500	
5,159.49	**8,958.27**	**10,000**	**100,500**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Laundry Building, (8250)—To provide adequate laundry facilities for Rancho unit.				
.08 Ventilation Improvement				
Construction				
County Engineer services				
Total, Laundry Building				
Master Development Plan, (8301)—To provide the necessary guide to the construction of buildings, services, and utilities, so that the ultimate development may be completed without costly alterations.				
.01 Development Plan		2,000		
Medical Unit #1, (8309)—To provide adequate facilities and improve efficiency of operation.				
.03 Service Roadways				
Construction			18,000	
.04 Service Road Lighting				
Construction				
.05 Administration Area Parking				
Construction			7,950	
.06 Central Oxygen Supply				
Construction				
Total, Medical Unit #1			25,950	
Medical Unit #2, (8313)—To provide adequate facilities for patients in this unit.				
.01 Sprinkler System Extension				
Construction				
County Engineer services				
.02 Repave Parking Lot			7,850	
Total, Medical Unit #2			7,850	
Mental Hygiene Ward Improvements, (8205)—To provide adequate facilities for this type of patient and to comply with State Health Department regulations.				
.04 Alteration, Schedule No. III				
Construction		10,000		
County Engineer services				
.05 Improvements to comply with State requirements				
Construction				
County Engineer services				
Total, Mental Hygiene Ward Improvements		10,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			24,900	
8,018.26	79,510.24	80,000	**24,900**	
1,424.40	1,230.03	10,000	5,000	2,000
			18,000	18,000
			7,850	
			7,950	7,950
			6,600	
			40,400	**25,950**
			78,000	
			7,850	7,850
			85,850	**7,850**
			312,000	10,000
			52,000	
184,639.20	**1,781.44**	**17,000**	**364,000**	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Post Acute Polio Unit, (8180)—To provide increased facilities to meet expanding needs of County.				
.08 Air Conditioning Installation				
Construction				
County Engineer services				
.11 Anatomy Laboratory Addition				
Construction			282,000	
County Engineer services			9,000	
.12 Equipment				19,727
.13 Patient Canteen Expansion				
Construction		2,000		
County Engineer services				
.14 Equipment				
.15 Sterilizer			11,000	
Total, Post Acute Polio Unit		**2,000**	**302,000**	**19,727**
Powerhouse, Additions and Renovations, Boiler and Generating Equipment, (8216)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 Addition and Renovations				
Construction				
County Engineer services				
Total, Powerhouse, Additions and Renovations, Boiler and Generating Equipment				
Steam Line Covering, (8277)—To conserve heat and prevent injury. Installation will pay for itself in five years.				
.02 Steam Line Covering, Phase #2				
Water Development, (8238)—To provide this hospital with an adequate hot water supply.				
.10 Replace various existing lines				
Construction				
.11 Improvements, Dairy Well No. 2				
Construction				
County Engineer services				
Total Water Development				
Various Completed Projects				
Total, Charities—Rancho Los Amigos Hospital		**82,000**	**1,411,550**	**165,497**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			396,000	
			291,000	291,000
			19,727	19,727
			29,800	2,000
			2,624	
			11,000	11,000
17,164.38	**131.08**	**12,000**	**750,151**	**323,727**
			123,000	
			123,000	
3,547.00			5,000	
			7,800	
			5,200	
41,229.57	**2,116.42**	**30,000**	**13,000**	
70,613.86	**9,573.20**			
$ 365,245.23	**$ 103,921.08**	**$ 187,200**	**$ 2,842,421**	**$ 1,659,047**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Seaside Memorial Hospital (4)				
Seaside Memorial Hospital, (8320), Long Beach—To provide and maintain adequate hospital facilities to meet the County's expanding needs.				
.02 Miscellaneous Alterations to Comply with Codes				
Construction		12,900	128,700	
County Engineer services			8,000	
Total, Seaside Memorial Hospital		**12,900**	**136,700**	
Total, Charities—Seaside Memorial Hospital		**12,900**	**136,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 149,600	$ 149,600
			149,600	**149,600**
$	$	$	$ **149,600**	$ **149,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)				
Flood Control Improvements, (9572)—To maintain adequate protection from flood damage to the camp.				
.01 Erosion fence			1,000	
Various Completed Projects				
Total, Charities—Acton Camp			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,000	$ 1,000
7,528.57				
$ 7,528.57	$	$	$ 1,000	$ 1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp (5)				
Central Boiler Plant, (8367)—To provide adequate hot water for heating and domestic use.				
.01 Boiler Plant				
Construction				
County Engineer services				
Total, Central Boiler Plant				
Kitchen and Dining Building, (8366)—To provide adequate facilities to permit proper cooking and handling of food for patients and employees.				
.01 Kitchen and Dining Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Kitchen and Dining Building				
Master Development Plan, (8368)—To provide for the efficient and orderly development of this facility.				
.01 Master Plan		5,000		
Office and Employees Dormitory, (8369)—To provide adequate office facilities, and housing for employees living at this camp.				
.01 Office and Dormitory Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Office and Employees Dormitory				
Utility and Storage Building, (8363)—To provide adequate security and convenience in handling materials and equipment.				
.01 Utility and Storage Building				
Construction				
County Engineer services				
Total, Utility and Storage Building				
Water Development, (8364)—To provide and maintain an adequate supply of water for this facility.				
.04 Booster Pump Replacement				
Construction		150	1,650	
County Engineer services			100	
Total, Water Development		150	1,750	
Total, Charities—Warn Springs Camp		5,150	1,750	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 16,800	$
			16,800	
			120,900	
			22,000	
			142,900	
			5,000	5,000
			27,000	
			1,500	
			28,500	
			17,900	
			17,900	
			1,900	1,900
			1,900	**1,900**
$	**$**	**$**	**$ 213,000**	**$ 6,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
David Gonzales Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.11 Water Development				
Construction				
County Engineer services				
.12 Water Control System				
Construction				
Total, David Gonzales Boys' Camp				
Fire Alarm System Juvenile Hall, (8381) (3)—To provide fire alarm system in County buildings.				
.01 Install Fire Alarm System			4,800	
General Improvements, Juvenile Hall, (8386) (3)—To provide and maintain facilities for efficient operation of this institution.				
.15 Parking Development				
Construction			30,060	
County Engineer services			1,200	
.16 Remodel Lathrop Hall				
Construction				
County Engineer services				
.17 Equipment, Lathrop Hall				3,230
Total, General Improvements, Juvenile Hall			31,200	3,230

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 13,000	$
			8,000	
24,854.43	23,392.16	50,000	21,000	
		400	4,800	4,800
			31,200	31,200
			72,800	
			3,230	3,230
14,628.96	45,541.27	60,100	107,230	34,430

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Glenn Rocky Senior Boys' Camp, (8392) (1)—Near San Dimas Park—To provide facilities for training and work programs for boys under custody of the Probation Department.				
.06 Site Improvements				
Sprinkler System				
.17 Additional Water Development				
Construction				
County Engineer services				
Total, Glenn Rocky Senior Boys' Camp				
Hondo Boys' Camp, (8396) (1)—To provide and maintain adequate quarters for the operation of a boys' camp.				
.05 Entrance Drive				
Construction			5,000	
.06 Floodlighting, Perimeter				
Construction		1,000	12,000	
County Engineer services			500	
.07 Security Fence Improvements				
Construction		2,800	35,000	
County Engineer services			1,400	
.08 Storage Building				
Construction				
Total, Hondo Boys' Camp		**3,800**	**53,900**	
Joe Scott Boys' Camp, (8406) (5), Bouquet Canyon Road, Saugus—To provide facilities for training and rehabilitation of juveniles.				
.05 Water Development				
Construction				
County Engineer services				
.10 Intercommunication System				2,500
.11 Restroom at Scout Lodge				
.12 Patio Lighting				
.13 Water Control System				
Construction				
Total, Joe Scott Boys' Camp				2,500
John Munz Junior and William V. Mendenhall Senior Boys' Camp, (8410) (5)—To provide facilities for training and rehabilitation of juveniles.				
.03 Water Control System				
Construction				
County Engineer services				
Total, John Munz Junior and William V. Mendenhall Serior Boys' Camp				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			11,440	
			38,000	
40,773.36	**10,459.81**	**68,000**	**49,440**	
			5,000	5,000
			13,500	13,500
			39,200	39,200
			2,500	
			60,200	**57,700**
			12,000	
			2,500	2,500
			5,000	
			1,000	
			5,000	
503,338.31	**49,593.02**	**50,000**	**25,500**	**2,500**
			5,000	
19,000.00			**5,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Camp No. 4, Improvements, (8400) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old.				
.11 Pave Main Road				
Construction				
.12 Addition to Kitchen Building				
Construction		350		
.13 Fire Alarm System				
Construction		400		
.14 Water Development				
Construction				
County Engineer services				
.15 Water Control System				
Construction				
Total, Juvenile Camp No. 4, Improvements		750		
Juvenile Courts Building, (8380) (3)—To house Juvenile Court and Juvenile Probation Department, and facilities for detention of children, to meet increased requirements, and to centralize Juvenile Court functions.				
.13 Additions and Alterations				
Construction				
County Engineer services				
.14 Superior Court, Equipment				
Total, Juvenile Court Building				
Karl Holton Boys' Camp, (8403) (5)—To provide and maintain adequate facilities for the training and rehabilitation of juveniles.				
.09 Water Control System				
Construction				
County Engineer services				
Total, Karl Holton Boys' Camp				
Kenyon Scudder Boys' Camp, (8391) (5)—North Bouquet Canyon Road, Saugus—To provide facilities for training and rehabilitation of juveniles.				
.07 Plant Potting Shed				
Construction				
County Engineer services				
.10 Intercommunication System				2,500
.11 Air Conditioning Administration Building				
.12 Messhall Addition				
Construction				
.13 Drainage Improvements				
Construction		500	12,900	
County Engineer services			700	
Total, Kenyon Scudder Boys' Camp		500	13,600	2,500

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			3,000	
			3,445	350
			5,950	400
			15,000	
			3,000	
68,247.89			30,395	750
			930,000	
			17,500	
21,388.46	23,531.22	4,600	947,500	
			8,500	
35,034.53	1,979.70	5,000	8,500	
			6,720	
			2,500	2,500
			3,900	
			2,170	
			14,100	14,100
70,865.04	2,204.96	4,800	29,390	16,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Malibu Boys' Camp, (8398) (5)—To provide facilities for training and rehabilitation of Juveniles.				
.03 Pave Main Road				
Construction				
.06 Fire Alarm System		500		
Total, Malibu Boys' Camp		**500**		
Oak Grove Boys' Camp, (8394) (1)—East Fork San Gabriel River— To provide facilities for training and rehabilitation of juveniles.				
.11 Paving Camp Road				
Construction				
County Engineer services				
.15 Shop and Garage Building				
Construction				
County Engineer services				
.16 Equipment, Shop				
.17 Quarry Tile Kitchen Floor				
Installation				
.18 Convert Shop Building to School Shop				
.19 Fire Alarm System				
Construction		400		
.20 Gymnasium and Auditorium Building				
Construction				
County Engineer services				
.21 Equipment for Gymnasium				
.22 Water Control System				
Construction				
County Engineer services				
Total, Oak Grove Boys' Camp		**400**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			3,000	
			4,500	500
		500	7,500	500
			5,600	
			23,800	
			1,625	
			2,400	
			3,000	
			5,950	400
			84,000	
			1,450	
			5,000	
15,362.08	3,425.20	13,300	132,825	400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet increased requirements for the Probation Department.				
.01 Warehouse				
Construction (6,080±sq. ft.)				
County Engineer services				
.02 Equipment				
Total, Probation Department Warehouse				
School Building Addition, Juvenile Hall, (8387) (3)—To provide adequate school facilities at this institution.				
.01 School Building Addition				
Construction		3,000		
County Engineer services				
Total, School Building Addition, Juvenile Hall		**3,000**		
Service Building, Juvenile Hall, (8383) (3)—To provide adequate facilities for maintenance of equipment and for laundry.				
.01 Service Building				
County Engineer services			1,000	
Total, Service Building, Juvenile Hall			**1,000**	
Various Completed Projects				
Total, Probation Department		**8,950**	**104,500**	**8,230**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			77,000	
			15,415	
5,162.14	163.40	163	**92,415**	
			40,500	3,000
			40,500	**3,000**
18,244.14	35,190.24	330,000	1,000	1,000
18,244.14	**35,190.24**	**330,000**	**1,000**	**1,000**
367,745.52	9,261.46			
$ 1,204,644.86	$ 204,742.44	$ 586,863	$ 1,563,195	$ 121,680

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center (3)				
Adult Facilities, (8460)—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements.				
.01 Additional Adult Facilities				
County Engineer services			4,000	
.02 Phase II—Remodel Existing Dormitories				
Construction		11,000	138,700	
County Engineer services			5,500	
.03 Phase III—Kitchen and Mess Hall				
Construction			492,000	
County Engineer services			11,000	
.04 Phase IV—Administration Building				
Construction			470,000	
County Engineer services			9,000	
.05 Phase V—Miscellaneous Alterations				
Construction		1,800	18,000	
County Engineer services			800	
Total, Adult Facilities		**12,800**	**1,149,000**	
Helicopter Facilities, (8453)—To provide adequate facilities for storage and servicing of helicopters.				
.02 Gasoline Storage Tank and Pump				
Construction			2,000	
.03 Storage Building				
Construction			2,000	
Total, Helicopter Facilities			**4,000**	
Women's Detention Facility, (8457)—To provide detention facilities for 500 inmates, constructed to allow for expansion when needed.				
.01 Women's detention unit				
Construction				
County Engineer services				
.02 Equipment				
.03 Water Development				
Construction				
County Engineer services				
.04 Control System				
Construction				
Total, Women's Detention Facility				
Various Completed Projects				
Total, Biscailuz Center		**12,800**	**1,153,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 4,000	$ 4,000
			155,200	155,200
			503,000	503,000
			479,000	479,000
			20,600	20,600
25,896.81	25,027.46	575,000	1,161,800	1,161,800
			2,000	2,000
			2,000	2,000
			4,000	4,000
			5,910,000	
			241,000	
			129,000	
			3,000	
55,632.95	142,693.41	150,000	6,283,000	
5,135.91				
$ 86,665.67	$ 167,720.87	$ 725,000	$ 7,448,800	$ 1,165,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)				
Central Jail, (8536)—To provide a central jail for pre-sentenced prisoners.				
.01 Land Acquisition	1,000,000			
.02 Jail Building				
Construction		925,000		
County Engineer services				
.03 Equipment				
Total, Central Jail	**1,000,000**	**925,000**		
Jail, Miscellaneous Alterations, (8535)—To provide and maintain jail facilities for efficient operation.				
.01 Bathroom Alterations, 11th Floor			3,400	
.02 Chaplain's Offices and Inmate Clothing Storage Alterations			2,900	
.06 Paint Shop, 15th Floor				
Construction			7,800	
.07 Jail Store and Doctors' Offices				
Construction		1,300		
County Engineer services				
Total, Jail, Miscellaneous Alterations		**1,300**	**14,100**	
Total, Jail	**1,000,000**	**926,300**	**14,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,000,000	$ 1,000,000
			18,480,000	925,000
			940,000	
91,824.85	1,568.23	150,000	**20,420,000**	**1,925,000**
			3,400	3,400
			2,900	2,900
			7,800	7,800
			15,900	1,300
928.23	1,230.52	2,000	**30,000**	**15,400**
$ 92,753.08	$ 2,798.75	$ 152,000	$20,450,000	$ 1,940,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)				
Central Boiler and Refrigeration Plant, (8664)—Construction of a central plant to service all buildings will prove more economical than an individual plant with each building.				
.01 Boiler and Refrigeration Plant				
Construction			1,400,000	
County Engineer services			31,000	
Total, Central Boiler and Refrigeration Plant			**1,431,000**	
Emergency Power Plant, (8666)—To provide adequate emergency facilities.				
.01 Auxiliary Power Plant, 25 KVA				
Construction		1,500		
County Engineer services				
Total, Emergency Power Plant		**1,500**		
Inmate Barber Shop, (8669)—To provide adequate facilities for inmate welfare.				
.02 Barber Shop Expansion				
Construction				
.03 Relocate Toilet Facilities				
Construction				
Total, Inmate Barber Shop				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,431,000	$ 1,431,000
25,139.63	537.68	23,500	**1,431,000**	**1,431,000**
			21,500	1,500
			21,500	**1,500**
			500	
			3,000	
			3,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Inmate Barracks, (8694)—To provide for the construction of three new 100-man barracks as part of an over-all program to increase the capacity of this facility to 1,000 inmates.				
.03 Three Barracks Buildings				
Construction				
County Engineer services				
.05 Alterations, Existing Barracks				
Construction				
County Engineer services				
Total, Inmate Barracks				
Kitchen and Dining Room, (8667)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1500 inmates and 200 employees.				
.01 Kitchen and Dining Room				
Construction				
County Engineer services				
.02 Basic Equipment				
Total, Kitchen and Dining Room				
Laundry Expansion, (8681)—To provide facilities for the processing of laundry for 4,000 inmates.				
.10 Covered Receiving Area				
Construction (400 sq. ft.)				
.11 Enclosed Loading Area				
Construction (300 sq. ft.)				
Total, Laundry Expansion				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			710,000	
			44,800	
28,141.76	75,542.48	450,000	754,800	
			778,500	
			60,000	
25,533.04	2,167.91	4,400	838,500	
			1,700	
			2,300	
398,212.12	8,028.47	9,000	4,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for			
	Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Mattress Renovation Facility, (8682)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department institutions and serve as a major industry for inmates.				
.03 Mattress Renovating Facility				
Construction		1,500		
County Engineer services				
Total, Mattress Renovation Facility		**1,500**		
Maximum Security Area Improvements, (8690)—To provide for the continuing maintenance and improvement of the maximum security area.				
.04 Three Cell Addition				
Construction		1,000		
Total, Maximum Security Area Improvements		**1,000**		
Personnel Housing Improvements, (8693)—To provide for the continuing maintenance and improvement of staff housing.				
.01 Relocation, Phase II				
Construction				
County Engineer services				
Total, Personnel Housing Improvements				
Site Development, (9749) (5)—To provide for efficient development of utilities in accordance with the Master Plan.				
.02 Sewage Distribution System				
Construction		800	15,000	
County Engineer services			1,500	
.03 Electrical Distribution System				
Construction		2,500	58,000	
County Engineer services			1,000	
.04 Landscaping				
Construction		2,500		
.05 Water Distribution System				
Construction		800		
Total, Site Development		**6,600**	**75,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			36,900	1,500
		2,100	36,900	1,500
			9,000	1,000
			9,000	1,000
			118,700	
	121.25	1,500	118,700	
			17,300	17,300
			61,500	61,500
			2,500	2,500
			800	800
			82,100	82,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Tubercular Segregation Hospital and Recalcitrant Unit, (8686)—To provide hospital facilities for inmates in compliance with the requirements of State and local health departments and recommendation of the Grand Jury.				
.01 Tubercular Unit No. 1 and Recalcitrant Unit				
Construction		22,000		
County Engineer services				
Total, Tubercular Segregation Hospital and Recalcitrant Unit		**22,000**		
Water Development, (8685)—To provide for domestic use and fire protection, and replace present deteriorated system.				
.15 Additional Water System				
Construction				
County Engineer services				
Total, Water Development				
Various Completed Projects				
Total, Mira Loma Facility		**32,600**	**1,506,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	**Actual Current Year to 12-1-58**	**Estimated Current Year** 1958-59	**Requested Fiscal Year** 1959-60	**C.A.O. Recommendation Fiscal Year** 1959-60
			52,000	22,000
12,398.27	17,789.97	100,000	52,000	22,000
			156,000	
51,577.27	3,156.51	57,000	156,000	
191,012.04	19,805.70			
$ 732,005.13	$ 127,149.97	$ 647,500	$ 3,508,000	$ 1,539,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)				
Administration Building, (8634)—To replace small, inadequate building and provide for the expansion of necessary administration functions.				
.01 Administration Building				
Construction		3,300		
County Engineer services				
.02 Equipment				
.03 Site Preparation				
Total, Administration Building		**3,300**		
Automotive Center, (9789)—To provide and maintain facilities for the servicing of County automotive equipment at this institution.				
.01 3,000 Gallon Gasoline Storage Tank				
Construction			1,500	
Total, Automotive Center			**1,500**	
Bakery, (8552)—To enlarge the production of bakery products, provide needed work for prisoners classified as maximum security risks, to provide adequate space and plan for an expanded bakery.				
.01 Bakery Building				
Construction		5,600		
County Engineer services				
.02 Equipment				
Total, Bakery		**5,600**		
Entrance Control Center, (8632)—To provide proper traffic and visitor control at main entrance to Wayside Honor Rancho.				
.04 Visitors Registration and Hobby Sales				
Construction (800± sq. ft.)				
County Engineer services				
Total, Entrance Control Center				
Farm Center Improvements, (9788)—To provide and maintain adequate facilities for the operation of the farm program at this institution.				
.01 Storage Building				
Construction				
.02 Concrete Block Toilet Building				
Construction				
Total, Farm Center Improvements				
Hog Farm Improvements, (9787)—To provide and maintain adequate facilities to supply the need of this institution.				
.01 Feeding, Breeding and Shelter Pens				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 229,300	$ 3,300
			7,656	
			1,000	
504.46		15,000	237,956	3,300
			1,500	1,500
			1,500	**1,500**
			370,600	5,600
			85,800	
1,594.59	248.00	27,000	456,400	5,600
			11,000	
4,759.38		12	11,000	
			4,000	
			1,800	
			5,800	
			5,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Maximum Security Unit, Improvements, (8650)—To provide and maintain adequate facilities for proper control of inmates and to retain the structural efficiency of the buildings.				
.05 Multi-purpose Shop Building Addition				
Construction		7,500		
County Engineer services				
.06 Modification of Air Conditioner				
Construction				
.07 Boiler Improvements				
Construction		10,000		
County Engineer services				
Total, Maximum Security Unit, Improvements		**17,500**		
Minimum Security Unit, (8593)—To provide and maintain an adequate Minimum Security Unit.				
.06 Inmate Barracks Replacement				
County Engineer services		1,000		
.08 Inmate Barracks Replacement, Phase II				
Construction (5 buildings)				
County Engineer services				
.09 Sound-Proof Service Building				
Construction		600		
Total, Minimum Security Unit		**600**	**1,000**	
Paving, Miscellaneous Areas, (8647)—To improve various areas and reduce the hazard to health and property from dust storms.				
.01 Parking Area				
Paving (119,000 ± sq. ft.)				
.02 Main Road, Camp Perimeter				
Paving (174,500 ± sq. ft.)				
.03 North Gate Road				
Paving (168,000 ± sq. ft.)				
.04 Driveway, Bakery To South Perimeter Road				
Construction				
Total, Paving, Miscellaneous Areas				
Pistol Range Improvements, (8631)—To provide and maintain adequate facilities for the training of Sheriff's personnel.				
.01 Toilet Building				
Construction				
Site Improvements, (8646)—To provide and maintain adequate facilities for this institution.				
.02 Concrete Ditch Lining (Biscailuz Drive)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			107,500	7,500
			3,800	
			142,000	10,000
28,474.22	5,763.91	6,000	253,300	17,500
			1,000	1,000
			191,500	
			8,600	600
8,425.13	396.47	2,200	201,100	1,600
			14,500	
			21,000	
			9,500	
			2,400	
			47,400	
			5,000	
			2,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Water Development, (8602)—To augment domestic and irrigation water supply, to provide pressure irrigation system to Guise Canyon; to complete water main loop at Castaic Creek crossing; to provide equipment for new Well No. 18, and connections to system; to restore efficiency of Wells Nos. 10 and 14; to record flow of wells.				
.17 Water Development				
Construction				
County Engineer services				
.18 Control System				
Construction				
Total, Water Development				
Various Completed Projects				
Total, Wayside Honor Rancho		27,000	2,500	
TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS	2,000,000	1,640,950	6,465,350	335,227

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			214,000	
			15,000	
46,795.71	370.39	1,100	229,000	
389,548.41	154,565.78			
$ 480,101.90	$ 161,344.55	$ 51,312	$ 1,456,156	$ 29,500
$ 4,447,832.53	$ 1,393,275.34	$ 3,901,373	$58,217,687	$10,441,527

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
Arboreta and Botanic Gardens (1)				
Administration Building Wing, (8744) (1)—To provide urgently needed classrooms, office space and working area for the Herbarium and Library.				
.01 Building Addition				
County Engineer services				
Descanso Gardens, (8832) (5)—To provide for the effective use and development of Descanso Gardens.				
.22 Native Plant Garden				
Construction			2,500	
.23 Garden House, Restroom Alterations				
Construction		500	5,000	
.24 Public Restrooms				
Construction		1,300	17,000	
County Engineer services			600	
Total, Descanso Gardens		**1,800**	**25,100**	
Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles, (8740) (1)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.				
.35 Parking Area Lighting				
Construction				
County Engineer services				
Total, Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles				
Orchid Headhouse, (8749) (1)—To provide facilities to coordinate the operation of Orchid greenhouses.				
.01 Orchid Headhouse				
Construction		250		
Total, Orchid Headhouse		**250**		
Tropical Greenhouse and Conservatories, (9860) (1)—To provide facilities for the propagation and display of Tropical plants in accordance with the approved Master Plan.				
.01 Tropical Greenhouse and Conservatories				
Construction			2,500	
Total, Tropical Greenhouse and Conservatories			**2,500**	
Various Completed Projects				
Total, Arboreta and Botanic Gardens		**4,550**	**25,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$ 7,482.58	$ 18,503.19	$ 275,000	$ 500	$
			8,000	2,500
			5,500	5,500
			18,900	18,900
			32,400	**26,900**
			4,800	
133,643.38	8,858.72	24,500	**4,800**	
			3,250	**250**
			3,250	**250**
			2,500	2,500
			2,500	**2,500**
56,505.85	**5,547.32**			
$ 197,631.81	**$ 32,909.23**	**$299,500**	**$ 43,450**	**$ 29,650**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
EDUCATION—Continued				
County Art Institute (3)				
Art Buildings, Los Angeles County Art Institute, (8700)—To provide much needed facilities for school purposes				
.14 Phase III, Studio Building and Library Addition				
County Engineer services			1,500	
.15 Equipment				10,000
Total, Art Buildings, Los Angeles County Art Institute			**1,500**	**10,000**
Parking Facility, Los Angeles County Art Institute, (8703)—To provide adequate parking facilities for the Los Angeles County Art Institute.				
.01 Land Acquisition	158,000			
.02 Parking Development				
Construction		1,500		
County Engineer services				
Total, Parking Facility, Los Angeles County Art Institute	**158,000**	**1,500**		
Various Completed Projects				
Total, County Art Institute	**158,000**	**1,500**	**1,500**	**10,000**
TOTAL, EDUCATION	**158,000**	**6,050**	**26,600**	**10,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 1,500	$ 1,500
			10,000	10,000
214,066.37	116,454.70	300,000	**11,500**	**11,500**
			158,000	158,000
			20,200	1,500
	44,300.00	45,000	**178,200**	**159,500**
2,511.64	44.02			
$ 216,578.01	$ 160,798.72	$ 345,000	$ 189,700	$ 171,000
$ 414,209.82	$ 193,707.95	$ 644,500	$ 233,150	$ 200,650

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION				
History, Science and Art				
Alterations and Improvements, Museum Building, (8712) (1)—To modernize exhibit space and provide additional space for exhibits and meeting rooms for small school classes and groups.				
.07 Alterations, Shipping Entrance Stairs and Service Hallway				
Construction		1,000		
County Engineer services				
.08 Main Electrical Switch Boards				
Construction		4,200		
County Engineer services				
Total, Alterations and Improvements, Museum Building		5,200		
Boiler and Heating Plant, Museum Building, (8722)—To replace existing equipment which does not supply sufficient heat.				
.01 Boiler Replacement				
County Engineer services			500	
Total, Boiler and Heating Plant, Museum Building			**500**	
Hancock Park Development, (8716) (3)—**Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
.07 Service Yard Paving				
Construction				
County Engineer services				
.08 Repair Interior Walks				
Construction				
County Engineer services				
.09 Repair Parking Lot				
Construction				
.10 Sprinkler System—Parkways				
Construction				
County Engineer services				
.11 Additional Water Circuit to Rest Room				
.12 Replace Flag Pole				
.13 Sprinkler System, Ogden Street Areas				
Total, Hancock Park Development				
Museum Garage, (8720) (2)—To provide adequate housing and protection for County-owned equipment.				
.01 Garage Building				
Construction (1,850±sq. ft.)				
County Engineer services				
Total, Museum Garage				
Total, History, Science and Art		**5,200**	**500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 14,500	$ 1,000
			60,000	4,200
11,223.57			74,500	5,200
9,012.90	575.84	80,000	500	500
9,012.90	**575.84**	**80,000**	**500**	**500**
			7,300	
			16,400	
			2,100	
			11,700	
			2,200	
			400	
			1,200	
62,994.83			41,800	
			23,000	
			23,000	
$ 83,231.30	**$ 575.84**	**$ 80,000**	**$ 139,800**	**$ 5,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Clifton County Beach, (8751) (4), Southern Section of Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition				
.02 General Development				
Various concrete retaining walls, slabs and drainage control				
Construction				
County Engineer services				
Total, Clifton County Beach				
Malibu Lagoon State Beach Park, (8758) (4)—To provide public and recreational facilities in this popular resort area.				
.02 General Develoment				
Grading, landscaping, sprinklers, parking, interior walks and roadways, service yard and building, comfort stations with outdoor showers, small crafts landing area, entrance development, picnic development.				
Construction				
County Engineer services				
.04 Exhibit and Office Building				
Construction				
County Engineer services				
Total, Malibu Lagoon State Beach Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 315,000	$
			22,400	
3,766.14	900.00	1,125	337,400	
			56,000	
			44,800	
			100,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Redondo County Beach, (8756) (4)—To provide additional public facilities at this heavily attended beach.				
.07 Rest and Change Rooms, Ainsworth Court				
County Engineer services				
Zuma Beach County Park, (8757) (4), Trancas Canyon to Zuma Creek Canyon—To provide additional public facilities.				
.09 Lifeguard Headquarters Building				
Construction				
County Engineer services				
.19 General Development (Phase II)				
Wind walls, parking lot, and service road northward to Trancas.				
Construction		2,400		
County Engineer services				
.20 General Develoment (Phase III)				
Parking lots, service road, entrance control, wind walls westward beach area.				
Construction		14,000		
County Engineer services				
.21 Playground Apparatus Areas (3)				
Construction				
County Engineer services				
Total, Zuma Beach County Park		16,400		
Various Completed Projects				
Total, Beaches		**16,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
86,707.35	941.47	70,000	500	
			125,500	
			84,800	2,400
			196,000	14,000
			10,200	
91,736.91	22,782.24	73,000	416,500	16,400
128,593.50				
$ 310,803.90	$ 24,623.71	$144,125	$ 855,200	$ 16,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Alondra County Park, (8771) (2)—3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.				
.02 General Development, Lake Section				
Safety improvements, fencing, walk replacements, drainage.				
Construction		300	3,500	
County Engineer services			150	
.04 Major Structural Improvements				
Foot bridge over Dominguez				
County Engineer services			500	
.06 Recreation Activity Building				
Construction			110,000	
County Engineer services			4,400	
.07 Island Development				
Grading, control structures, landscaping, walks and initial attractions				
Construction				
County Engineer services				
.08 Equipment, Recreation Building				2,500
.09 Water Development				
Construction				
County Engineer services				
.21 General Development, Northwest Section				
Parking, playground development, sprinklers and landscaping, bleachers, softball light, park lighting, and entrance development				
Construction		2,000		
County Engineer services				
.22 General Development, Northeast Section				
Landscaping, sprinkler system, off-street parking, camping area, water distribution, fire circles, park lighting, amphitheater.				
Construction				
County Engineer services				
.23 Pool Chlorination				
Construction				
Total, Alondra County Park		**2,300**	**118,550**	**2,500**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 3,950	$ 3,950
			500	500
			114,400	114,400
			57,000	
			2,500	2,500
			6,000	
			93,600	2,000
			67,200	
			3,000	
245,057.03	**46,041.08**	**49,000**	**348,150**	**123,350**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Altadena Golf Course, (8772) (5)—1456 Mendocino, Altadena—To provide needed improvements for this regional facility.				
.05 Minor Site Improvements				
Curbs, gutters and entrance driveway				
Construction				
Total, Altadena Golf Course				
Amelia Mayberry Park, (8557) (1), Meyer and Lakeland Roads, South Whittier—To provide additional recreation facilities for park located in heavily populated area.				
.02 General Development				
Security lighting, parking lot and interior walks.				
Construction		500		
County Engineer services				
Total, Amelia Mayberry Park		**500**		
Arcadia County Park, (8773) (1)—405 South Santa Anita Avenue, Arcadia—To further develop and improve needed regional recreation facilities.				
.02 General Development (Phase I)				
Senior citizens area, playground development, park lighting, park alterations, off-street parking, landscaping, sprinkler system.				
Construction		3,500		
County Engineer services				
.04 Major Structural Improvements				
Clubhouse alterations and maintenance building.				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Relocate rose garden with sprinkler system.				
Construction				
.06 Golf Course Improvements				
Sprinkler system replacement, Phase II.				
Construction			30,000	
.19 Lighting Improvements				
Tennis court lighting.				
Construction				
County Engineer services				
.34 Pool Improvements				
Construction				
County Engineer services				
.38 General Development (Phase II)				
Initial development western section, relocate Pony Express Museum.				
Construction		3,000	40,000	
County Engineer services			1,500	
.39 Wonderland Children's Attraction				
Initial development				
Construction		8,000		
Total, Arcadia County Park		**14,500**	**71,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			3,500	
18,160.20			3,500	
			6,800	500
24,056.55	1,761.06		6,800	500
			99,000	3,500
			18,200	
			7,500	
			30,000	30,000
			9,000	
			3,500	
			44,500	44,500
			8,000	8,000
197,522.34	9,470.85	26,000	219,700	86,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Artesia Park, (8774) (1)—11931 East South Street, Artesia—To meet the need of a developing community for recreation facilities.				
.09 Swimming Pool and Bathhouse				
Construction		3,900		
County Engineer services				
Total, Artesia Park		3,900		
Athens Park, (8848) (2)—12438 Athens Way, Los Angeles—To meet the requirements of a newly populated area, having no recreational facilities.				
.08 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
Total, Athens Park				
Atlantic Avenue Park, (8852) (2), 570 South Atlantic Boulevard, East Los Angeles—To provide needed facilities for complete use of the park.				
.02 General Development				
Concrete driveway and walks, re-develop, landscape				
Construction				
County Engineer services				
.06 Swimming Pool and Bathhouse Improvements				
Construction				
County Engineer services				
Total, Atlantic Avenue Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			267,000	3,900
		20,000	267,000	3,900
			267,000	
7,966.48	18,737.10	205,000	267,000	
			9,900	
			107,000	
4,511.53	99.68	300	116,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Baldwin Hills Park, (9985) (2)—To provide recreational facilities for a rapidly developing community.				
.01 Land Acquisition				
Bassett Park, (8838) (1)—**510 North Vineland Avenue, Puente**—A cooperative development with Bassett Elementary School in a fast-developing district.				
.02 General Development				
Tot lot, athletic facilities, park lighting, landscaping, revise sprinklers, parking lot, walks, community building				
Construction		1,300		
County Engineer services				
.07 Equipment, Recreation				
Total, Bassett Park		**1,300**		
Bell Gardens Park, (8845) (3)—**6946 Perry Road, Bell Gardens**—To complete development of park in a rapidly growing community, having inadequate recreational facilities.				
.02 General Development				
Senior citizens' area and general park area landscaping, sprinklers, park lighting, slabs, booster pump, softball backstop, tot lot and playground				
Construction		5,200		
County Engineer services				
.06 Recreation Activity Building				
Construction			90,000	
County Engineer services			3,600	
.07 Equipment, Activity Building				
Total, Bell Gardens Park		**5,200**	**93,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			500,000	
			281,000	1,300
			5,000	
204.91	2,531.53	2,200	**286,000**	**1,300**
			72,800	5,200
			93,600	93,600
			2,400	
8,195.58	1,345.72	7,200	**168,800**	**98,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Belvedere Park, (8776) (3)—4914 Brooklyn Avenue, East Los Angeles—To provide additional recreational facilities in a heavily populated area.				
.23 General Development (Phase II) North of First Street				
Revision to softball lighting, landscaping and sprinklers, off-street parking, fencing, general park lighting, picnic development.				
Construction			6,000	
County Engineer services				
Total, Belvedere Park			**6,000**	
Bloomfield Park, (8778) (1), Near Centralia Road on Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.				
.02 General Development				
County Engineer services			11,000	
Total, Bloomfield Park			**11,000**	
Bodger Park, (8887) (2)—Yukon, Between Compton and 147th Street, Lawndale—To complete development of the park in a rapidly growing community in cooperation with the school district.				
.05 Minor Site Improvements				
.06 Director's Building				
Construction		1,000		
County Engineer services				
.07 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
Total, Bodger Park		**1,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			72,800	6,000
76,164.59	**25,523.35**	**13,000**	**72,800**	**6,000**
	210,613.30	900,000	11,000	11,000
	210,613.30	**900,000**	**11,000**	**11,000**
			3,000	
			74,000	1,000
			114,000	
2,013.93	**28,664.85**	**64,000**	**191,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Cabrillo Historical Park, (9986) (4), Miraleste Tract, Overlooking Los Angeles Harbor Entrance, Palos Verdes Hills—To provide a regional park on which to erect a figure of welcome to ships entering Los Angeles Harbor.				
.01 Land Acquisition				
Carson Park, (9981) (4), Between 213th Street and 215th Street East of Main Street—To provide recreational facilities for a rapidly developing community.				
.01 Land Acquisition				
City Terrace Park, (8846) (3)—1126 North Hazard Street, City Terrace—To provide complete recreational facilities for park site.				
.02 General Development				
County Engineer services			10,000	
.06 Equipment, Recreation Building				2,500
.07 General Development (Phase III)				
Construction		2,000	100,000	
County Engineer services			4,000	
Total, City Terrace Park		**2,000**	**114,000**	2,500
Crescenta Valley Park, (8779) (5)—3924 Dunsmore Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.				
.02 General Development				
Landscaping, sprinklers, parking, lighting, playground, development, walks and picnic development Hindenberg Area, amplitheater, picnic service unit, restrooms, softball lighting.				
Construction				
County Engineer services				
.10 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
Total, Crescenta Valley Park				
Cudahy Neighborhood Park, (9974) (3)—West End of Santa Ana Street, Cudahy Area—To provide neighborhood park facilities.				
.01 Land Acquisition				
Del Aire Community Park, (8875) (2)—126th Street and Isis, Del Aire—To provide recreational facilities in a rapidly expanding area.				
.06 Recreation Activity Building				
Construction		1,000		
County Engineer services				
.07 Equipment, Recreation Building				
Total, Del Aire Community Park		**1,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,000,000	
1,125.00	937.50	1,000	56,500	
			10,000	10,000
			2,500	2,500
			106,000	106,000
38,378.27	32,924.07	425,000	118,500	118,500
			166,000	
			283,000	
3,330.54	378.00	5,000	449,000	
3,900.00			147,600	
			73,000	1,000
			2,500	
231,635.72	3,054.74	90,000	75,500	1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Devil's Punch Bowl Regional Park, (9970) (5)—Valyermo, East Antelope Valley—To provide for development of this outstanding regional facility.				
.01 Land Acquisition	50,000			
Dexter Park, (8780) (5)—11053 Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.				
.02 General Development				
Steps, curbs, retaining wall, safety rails, and walks				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Resurfacing basketball courts, drinking fountains and flag pole				
Construction				
.06 General Park Lighting				
Construction				
County Engineer services				
.11 Water Development				
Fencing				
County Engineer services				
.12 Control System				
Construction				
County Engineer services				
Total, Dexter Park				
Diamond Bar Golf Course, (9971) (1)—Southeast of Brea Canyon Near Walnut—To provide regional recreational facilities for this rapidly growing section.				
.02 General Development				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structure				
Construction				
County Engineer services				
.04 Service Building and Yard				
Construction				
County Engineer services				
.06 Major Structural Improvements				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storagee and starter's booth.				
Construction				
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
.10 Equipment, Golf Course				
Total, Diamond Bar Golf Course				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	**Requested Fiscal Year 1959-60**	C.A.O. Recommendation Fiscal Year 1959-60
			50,000	50,000
			16,800	
			6,000	
			11,200	
			3,500	
			8,700	
37,081.43	**41,337.45**	**42,000**	**46,200**	
			386,000	
			50,400	
			168,000	
			30,000	
			16,780	
			651,180	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez Regional County Park, (8900) (2) & (4)—192nd and Avalon—To provide regional park facilities, including golf course, in this rapidly growing area.				
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms and necessary drainage structure.				
Construction				
County Engineer services				
.04 Service Yard and Building, Golf Course Section				
Construction				
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth				
Construction				
County Engineer services				
.13 Water Development				
Construction				
County Engineer services				
.15 Recreation-Activity Building, Victoria Section				
Construction			75,000	
County Engineer services			3,000	
.16 Equipment, Recreation-Activity Building				
.17 Equipment, Golf Course				
Total, Dominguez Country Park			**78,000**	
East Los Angeles Park, (8847) (3)—1466 McDonnell Street, East Los Angeles—To provide for relocation and replacement of park facilities necessitated by assignment of portion of park for a girls' school.				
.02 General Development				
County Engineer services			1,000	
Total, East Los Angeles Park			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			385,000	
			50,400	
			168,000	
			23,000	
			79,000	78,000
			2,500	
			16,780	
1,300,000.00	**770.81**	**1,500**	**724,680**	**78,000**
8,829.48	3,189.25	82,000	1,000	1,000
8,829.48	**3,189.25**	**82,000**	**1,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Eaton Canyon Park, (8781) (5)—New York and Sierra Madre Villa, East Pasadena—To provide initial development for this regional park.				
.02 General Development, Fox Ridges Section				
Landscaping, sprinklers, entrance development, parking, access way, equestrian area				
Construction		4,000		
County Engineer services				
.04 Major Structural Improvements, Golf Course Section				
Service yard and building				
Construction		1,500		
County Engineer services				
.05 Equipment, Golf Course				
.06 General Development, Golf Course Section				
Landscaping, sprinklers, turfing, fencing, restroom facility, off-street parking, and entrance development				
Construction		10,500	200,000	
County Engineer services			5,000	
.07 Golf Course Clubhouse				
Construction		6,000		
County Engineer services				
.08 Comfort Station, Fox Ridges				
Construction		1,200		
County Engineer services				
.09 Nature Study Center, Fox Ridges				
Construction				
County Engineer services				
.13 Water Development				
Construction				
County Engineer services				
.14 Equipment, Nature Study Center				
Total, Eaton Canyon Park		**23,200**	**205,000**	
Eugene A. Obregon Park, (9983) (3)—To provide a park site in the heavily populated East Los Angeles area.				
.01 Land Acquisition				
Foothill Park, (Stephens-Frick Ranch), (9987) (1), 6300 Wheeler, La Verne Road, La Verne—To provide regional recreational facilities for this rapidly growing area.				
.05 Minor Site Improvements				
Perimeter fencing of existing reservoirs (3).				
Construction			8,000	
County Engineer services				
Total, Foothill Park			**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			56,000	4,000
			22,200	1,500
			12,760	
			215,500	215,500
			84,000	6,000
			16,800	1,200
			156,500	
			51,000	
			1,000	
204,394.98	**506.50**	**65,000**	**615,760**	**228,200**
			400,000	
			9,000	8,000
			9,000	**8,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Franklin Delano Roosevelt Park, (8782) (2)—7600 Graham Avenue, Los Angeles—To provide needed facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Revise sprinkler system, park lighting, park walks, playground development, parking lot				
Construction				
County Engineer services				
Total, Franklin Delano Roosevelt Park				
Gardena Valley Park, (9982) (2)—Vicinity of 126th and Vermont, Los Angeles—To provide neighborhood park facilities.				
.01 Land Acquisition				
.02 General Development				
Grading, landscaping, sprinkler system, playground development, athletic facilities, picnic area, hard court, parking, walks, security lighting, service yard and building.				
Construction				
County Engineer services				
.04 Director's Building with Office and Rest Room				
Construction				
County Engineer services				
Total, Gardena Valley Park				
Garvey Memorial Recreation Center, (8784) (1)—7933 East Emerson Place, South San Gabriel—To provide needed recreational facilities in this area.				
.05 Minor Site Improvements				
Replace bleachers, softball area.				
Construction			8,000	
Total, Garvey Memorial Recreation Center			8,000	
General Charles S. Farnsworth Park, (8785) (5), 568 Mountain Curve Avenue, Altadena—To provide for improvements to this heavily used park.				
.02 Amphitheater Improvements				
Gunite floor surface and replace benches.				
Construction				
County Engineer services				
.03 Rehabilitate Memorial Building				
Construction		1,200	12,000	
County Engineer services			600	
Total, General Charles S. Farnsworth Park		1,200	12,600	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			95,000	
223,256.80	72,716.07	260,000	**95,000**	
			140,000	
			140,000	
			28,000	
675.00			**308,000**	
			8,000	8,000
87,201.55		**8,700**	**8,000**	**8,000**
			5,900	
			13,800	13,800
			19,700	**13,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
General Park Equipment, (8886)—To provide needed standard equipment for various park areas.				
.01 Tables				
Construction			15,000	
.02 Benches				
Construction			1,500	
.03 Braziers				
Construction			2,250	
.05 Play Equipment				
Construction		2,400	30,000	
.06 Bleachers			8,000	
Total, General Park Equipment		**2,400**	**56,750**	
General Scott Park, (8775) (4)—23410 Catskill Avenue, Wilmington—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Sprinklers, including booster pump, playground development, park lighting, landscaping, and various slabs				
Construction				
County Engineer services				
.06 Community Building				
Construction			205,000	
County Engineer services			10,000	
.07 Equipment, Community Building				4,700
Total, General Scott Park			**215,000**	**4,700**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			30,000	15,000
			3,000	1,500
			4,500	2,250
			32,400	32,400
			16,000	8,000
32,635.38	631.01	17,000	85,900	59,150
			61,000	
			215,000	215,000
			4,700	4,700
25,612.76	2,820.08	16,300	280,700	219,700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
H. M. Newhall Memorial Park, (8801) (5)—24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.				
.02 General Development				
Lighting, hard courts, interior walks, service road repair, playground development				
Construction			40,000	
County Engineer services			2,000	
.04 Major Structural Improvements				
Comfort station				
Construction				
County Engineer services				
.06 Recreation Building				
Construction			55,000	
County Engineer services			3,000	
.09 Equipment, Recreation Building				635
.10 Drainage Improvement				
Construction				
County Engineer services				
.11 Off-Street Parking				
Construction				
County Engineer services				
.12 Street Improvements				
Construction		1,200	15,000	
County Engineer services				
Total, H. M. Newhall Memorial Park		**1,200**	**115,000**	**635**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			42,000	42,000
			8,500	
			58,000	58,000
			635	635
			8,400	
			8,400	
			16,800	16,200
3,253.27	**617.08**	**11,000**	**142,735**	**116,835**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Hollywood Bowl, (8923) (3)—2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.				
.02 General Development				
Construction				
County Engineer services				
.03 Minor Structural Improvements				
Replace shell floor, waterproof shell exterior, remodel dressing rooms, weather protection for shell interior.				
Construction		800	10,000	
County Engineer services			400	
.05 Minor Site Improvements				
Extension of water lines, hillside planting.				
Construction				
.08 Comfort Station No. 1				
East side, Promenade 3 and 4				
Construction		1,000	35,000	
County Engineer services			1,800	
.09 Comfort Station No. 2				
West side bowl stage				
Construction				
County Engineer services			1,000	
.15 Master Plan Bowl Area		4,000		
.16 Bowl Floor Improvements (Phase II)				
Below Promenade 2				
Construction		16,000		
County Engineer services				
.19 Comfort Station No. 3				
Parking lot area.				
Construction				
County Engineer services				
.20 Bowl Floor Improvements (Phase III)				
Above Promenade 4.				
Construction				
County Engineer services				
.21 Oil Storage Building				
Construction			2,000	
.22 Parking Lighting, West of Highland Avenue				
Construction		2,400		
County Engineer services				
Total, Hollywood Bowl		**24,200**	**50,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			16,900	
			11,200	11,200
			8,000	
			39,300	37,800
			23,800	1,000
			4,000	4,000
			224,000	16,000
			28,800	
			224,000	
			2,000	2,000
			34,200	2,400
243,534.48	**49,887.22**	**61,000**	**616,200**	**74,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Jane Addams Park, (9973) (2)—Compton Avenue and Firmona Avenue, Lawndale—To provide for initial development of park.				
.02 General Development				
Landscaping, sprinklers, playground development, athletic facilities, parking, walks and lighting				
Construction		2,000		
County Engineer services				
.06 Director's Building				
Construction		1,400		
County Engineer services				
Total, Jane Addams Park		**3,400**		
Jane Reynolds Park, (8789) (5)—716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development (Phase I)				
Softball field replacement including night lighting, general park lighting, complete revision of sprinkler system, revision of play apparatus and tot's area, two tennis courts and night lighted hard courts.				
Construction		5,600		
County Engineer services				
Total, Jane Reynolds Park		**5,600**		
John Anson Ford Park, (8855) (3)—Scout Avenue and Garfield, Bell Gardens—To provide regional recreational facilities for this rapidly growing section of the County.				
.01 Land Acquisition				
.03 Community Building and Swimming Pool				
County Engineer services			8,000	
.08 General Development (Phase II)				
Tennis courts, lighting of parking, tennis, and two softball fields, bleachers.				
Construction		6,000		
County Engineer services				
.10 General Development (Phase III)				
Equestrian area, including restrooms, water distribution and picnic area.				
Construction				
County Engineer services				
.11 General Development (Phase IV)				
Pitch and putt golf course, night lighting, landscaping, sprinkleers, turfing, fencing, off-street parking.				
Construction				
County Engineer services				
.12 Major Structural Improvements				
Golf course pro shop, restroom and concession unit.				
Construction				
County Engineer services				
.13 Equipment, Golf Course				
Total, John Anson Ford Park		**6,000**	**8,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			79,600	2,000
			32,600	1,400
			112,200	**3,400**
			78,400	5,600
15,865.39	**35,041.82**	**248,000**	**78,400**	**5,600**
			6,000	
			8,000	8,000
			84,000	6,000
			22,400	
			89,600	
			22,400	
			5,910	
272,549.66	**198,361.12**	**650,000**	**238,310**	**14,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Knollwood Country Club Golf Course, (9988) (5), 12024 Balboa Avenue, Granada Hills—To provide for the development, maintenance and protection of a County-operated recreational facility.				
.02 General Development, Clubhouse Area				
Circulation, existing structure alterations, concrete walks, and landscaping.				
Construction			2,000	
County Engineer services				
.03 Minor Structural Improvements				
Restroom units.				
Construction		1,300		
County Engineer services				
.05 Security Fencing				
Electric service, including lights and outlets for service yard.				
Construction		600		
County Engineer services				
Total, Knollwood Country Club Golf Course		**1,900**	**2,000**	
Krist County Park, (8906) (2) — 14710 McKinley, Willowbrook Area—To provide for initial development of recreational facilities.				
.02 General Development				
Landscaping, sprinklers, playground area, athletic facilities, parking, walks, park lighting, and drinking fountains (2)				
Construction		6,400		
County Engineer services				
.06 Recreation, Activity Building				
Construction				
County Engineer services				
.07 Equipment, Recreation Activity Building				
Total, Krist County Park		**6,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			5,600	2,000
			18,300	1,300
			9,100	600
			33,000	**3,900**
			89,600	6,400
			100,800	
			2,500	
71,975.00	**41,012.50**	**45,000**	**192,900**	**6,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Ladera Park, (8833) (2)—6027 Ladera Park Avenue, Los Angeles—To provide additional facilities for one of the most used areas in the County's park system.				
.02 General Development				
Amphitheater improvements, play apparatus, landscaping, and sprinklers, lighting, retaining wall, ballfield improvements				
Construction			45,000	
County Engineer services			2,700	
.03 Minor Structural Improvements				
Activity building addition				
Construction			18,000	
County Engineer services			1,000	
.04 Equipment, Activity Building				1,000
Total, Ladera Park			66,700	1,000
Laguna Park, (8826) (3)—3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.				
.02 General Development				
Landscaping and sprinkler systems revision, playground areas, tennis court, hard court, senior citizens' area, picnic development, multi-purpose softball facilities				
Construction		4,800		
County Engineer services				
.06 Club Room Addition				
Construction		1,150		
County Engineer services				
.07 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
.08 Equipment, Clubhouse				
Total, Laguna Park		5,950		
Lambert Park, (8839) (1)—11431 East McGirk Avenue, North El Monte—To provide needed recreational facilities in this area.				
.02 General Development				
Landscaping and sprinkler revision, playground development, athletic facilities, parking, park walks, park lighting				
Construction			45,000	
County Engineer services			2,000	
.06 Community-Activity Building				
Construction			92,000	
County Engineer services			3,000	
.07 Equipment, Recreation Building				2,500
Total, Lambert Park			142,000	2,500

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			47,700	47,700
			19,000	19,000
			1,000	1,000
54,333.12	**1,400.52**	**7,500**	**67,700**	**67,700**
			98,400	4,800
			102,000	1,150
			224,000	
			2,152	
11,900.44	**153,140.49**	**235,000**	**426,552**	**5,950**
			47,000	47,000
			95,000	95,000
			2,500	2,500
8,005.10	**1,735.01**	**5,700**	**144,500**	**144,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
La Mirada Park, (8867) (1)—Luitwieler and Alicante Road, La Mirada—To provide needed regional recreational facilities for a regional park.				
.01 Land Acquisition				
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structures.				
Construction		16,000		
County Engineer services				
.04 Service Building and Yard, Golf Course Section				
Construction		4,400		
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction		12,000		
County Engineer services				
.09 Water Development				
Construction		2,000		
County Engineer services				
.10 Equipment, Golf Course				
Total, La Mirada Park		**34,400**		
Lane Park, (9984) (5), 55th Street West and Avenue L-10, Quartz Hill Area, Antelope Valley—To provide for initial development of this park.				
.02 General Development				
Landscaping, sprinklers, playground development, athletic facilities, hard courts, parking, lighting and restrooms.				
Construction		5,500		
Total, Lane Park		**5,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			650,000	
			378,000	16,000
			61,600	4,400
			168,000	12,000
			44,000	2,000
			16,780	
832,324.03	76,119.85	86,000	**1,318,380**	**34,400**
			5,500	5,500
		4,000	**5,500**	**5,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Leffingwell Park, (8907) (1)—Leffingwell Road and Scott Avenue, Southeast Whittier—To acquire a large neighborhood park to fill the recreational needs of this rapidly developing community.				
.01 Land Acquisition				
Lennox Park, (8794) (2)—10828 South Condon Avenue, Lennox—To provide needed facilities in an ever-increasing area.				
.01 Land Acquisition				
.02 General Development				
Landscaping, sprinklers, parking, play apparatus and tot lot area, major multi-purpose softball facilities, lighting softball diamond, senior citizens' area development.				
Construction		1,000		
County Engineer services				
.06 Recreation and Senior Citizens' Buildings				
Construction			113,000	
County Engineer services			7,600	
.08 Equipment, Recreation and Senior Citizens' Buildings				2,500
Total, Lennox Park		**1,000**	**120,600**	**2,500**
Local Park Land Acquisition, (8879) (1), First Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8876) (2), Second Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8880) (3), Third Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (8881) (4), Fourth Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				
Local Park Land Acquisition, (9961) (5), Fifth Supervisorial District—To provide needed recreational local park facilities.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
400.00			71,115	
			10,000	
			53,000	1,000
			120,600	120,600
			2,500	2,500
21,051.86	**61,633.07**	**100,000**	**186,100**	**124,100**
2,400.00			250,250	
6,900.00			295,475	
1,350.00			250,575	
			80,950	
5,025.00			260,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Melville J. Courson Park, (8798) (5), 38226 North 10th Street, Palmdale—To provide additional recreational facilities for this rapidly growing area.				
.02 General Development				
General park lighting, sprinkler system revisions and additions, revise playground and apparatus area, two tennis courts with night lighting, minimum picnic shelters.				
Construction				
County Engineer services				
.04 Recreation Activity Building				
Construction				
County Engineer services				
.06 Sewer Installation				
Connect swimming pool and field house to existing sewer on 10th Street.				
Construction				
County Engineer services				
Total, Melville J. Courson Park				
Mira Loma Golf Course, (9990) (5), West Antelope Valley, Between 50th and 60th Streets West, North of Avenue J—To provide regional recreational facilities for this rapidly growing section.				
.02 General Development, Golf Course Section				
Landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and neecessary drainage structure.				
Construction				
.04 Service Building and Yard				
Construction				
County Engineer services				
.06 Major Structural Improvements				
Golf course clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter's booth.				
Construction				
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
.10 Equipment, Golf Course				
.11 General Development, Park Section (Phase I)				
Grading, site preparation.				
Construction				
Total, Mira Loma Golf Course				
Normandie Regional Park, (9962) (2)—Normandie and Artesia, Gardena—To provide regional park facilities for the southwest portion of Los Angeles County.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			38,400	
			44,800	
			2,800	
651.16			86,000	
			35,000	
			61,600	
			168,000	
			89,600	
			16,780	
			10,000	
			380,980	
1,725.00			165,390	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Palos Verdes Golf Course, (8892) (4) — Crest Road and Palos Verdes Drive, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.				
.02 General Development, Golf Course Section				
Grading, landscaping, sprinkler system, turfing, entrance drive, parking, fencing, restrooms, and necessary drainage structures.				
Construction		24,000		
County Engineer services				
.04 Service Yard and Building				
Construction				
County Engineer services				
.06 Major Structural Improvements, Golf Course Section				
Clubhouse, including pro shop, concession, locker facilities, golf cart storage and starter booth.				
Construction		12,000		
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
.10 Equipment, Golf Course				
Total, Palos Verdes Golf Course		**36,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			386,000	24,000
			50,400	
			168,000	12,000
			33,600	
			16,780	
1,363,675.00			654,780	36,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Placerita Canyon State and County Park, (8802) (5)—Placerita Canyon, Newhall—To provide facilities for a complete school camping program for the youth of Los Angeles County.				
.02 General Development				
Initial development of Walker Ranch Section, water distribution, comfort station, roadway, parking.				
Construction				
County Engineer services				
Total, Placerita Canyon State and County Park				
Plummer Park, (8803) (3)—7377 Santa Monica Boulevard, West Hollywood—To provide recreational facilities in a densely populated area.				
.02 General Development				
Park lighting, senior citizens area, playground development, revamp sprinklers, parking, Audubon area improvements, tennis court improvements.				
Construction		4,800	3,500	
County Engineer services				
.06 Pro Shop and Senior Citizen Shelter				
Construction		2,000		
County Engineer services				
.08 Minor Structural Improvements				
Plummer house rehabilitation.				
Construction				
County Engineer services				
Total, Plummer Park		**6,800**	**3,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			95,200	
26,257.53			**95,200**	
			67,200	8,300
			23,000	2,000
			9,050	
1,169.59	2,096.17	9,200	99,250	10,300

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Point Vicente Park, (8893) (4)—West Palos Verdes Drive, Near Crest Road, Palos Verdes—To provide access and necessary facilities so that this scenic feature can be made available to the people of Los Angeles County.				
.02 General Development				
Parking, ramps, safety rails, vista points, restrooms and shelter.				
Construction			32,000	
County Engineer services			2,000	
Total, Point Vicente Park			**34,000**	
Puddingstone Dam Recreation Area, (8804) (1), San Dimas Avenue and Puddingstone, San Dimas—To provide for development of this large regional park facility.				
.02 General Development (Phase I)				
Interior roads, parking, camping facilities, picnic development, water distribution				
Construction				
County Engineer services				
.03 Minor Structural Improvements				
Park office, restroom facilities				
Construction				
County Engineer services				
.04 Major Structural Improvements				
Swimming lake				
Construction				
County Engineer services				
Total, Puddingstone Dam Recreation Area				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			34,000	34,000
	3.36	33,000	**34,000**	**34,000**
			168,000	
			22,000	
			313,000	
4.92			**503,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roger Jessup Park, (8853) (5)—12651 West Osborne Street, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.				
.02 General Development				
Grading, landscaping, sprinklers, parking, walks, picnic development, and lighting				
Construction		8,000	25,000	
.04 Major Structural Improvements				
Comfort Station and Starter's Office.				
Construction				
.06 Recreation Building				
Construction		4,800		
Total, Roger Jessup Park		**12,800**	**25,000**	
San Dimas Canyon Park, (8813) (1)—1512 North Sycamore Canyon Road, La Verne—To provide needed recreational facilities in this area.				
.02 General Development				
Walks, fire circles, landscaping, sprinklers, lighting, backstop and restrooms.				
Construction		3,600		
County Engineer services				
.03 Minor Structural Improvements				
Service yard and building				
Construction				
County Engineer services				
.07 Nature Museum Building				
Construction				
County Engineer services				
.12 Water Development				
Construction				
County Engineer services				
Total, San Dimas Canyon Park		**3,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			33,000	33,000
			600	
			4,800	4,800
27,389.98		**16,000**	**38,400**	**37,800**
			50,400	3,600
			7,300	
			20,300	
			3,500	
			81,500	**3,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #1, (8877) (1)—Arrow Highway, Santa Fe Dam Area—To provide service facilities for all park functions in this area.				
.01 Land Acquisition				
.04 Major Structural Improvements				
Maintenance yard and buildings, recreation district headquarters buildings				
Construction			426,000	
County Engineer services			17,000	
.05 Equipment, Maintenance Buildings				
.06 Sanitary Sewers				
Construction			25,000	
County Engineer services			1,000	
Total, Service District #1			**469,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			8,000	
			443,000	443,000
			23,000	
			28,000	26,000
292.67	3,428.70	3,500	**502,000**	**469,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #2, (8895) (2) — El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.				
.04 Major Structural Improvements				
Maintenance yard and buildings, and district recreation headquarters building				
Construction				
County Engineer services				
.07 Equipment, Maintenance				
.08 Access Road, including Curbs, Gutters and Roadway				
Construction				
Total, Service District #2				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			400,800	
			700	
			3,500	
92,129.50	15,274.16	94,000	405,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Southwest Sportsman's Park, (8814) (2)—9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.				
.02 General Development (Phase I)				
Senior citizens area, entrance development, tot area, baseball backstop, picnic development and park lighting.				
Construction				
County Engineer services				
.21 General Development (Phase II)				
Par 3, 9-hole golf course, night lighted, off-street parking, boundary fencing.				
Construction				
County Engineer services				
.23 Golf Course Starter Booth, Concession and Restrooms				
Construction				
County Engineer services				
.24 Baseball Lights				
Construction				
County Engineer services				
.25 Equipment, Golf Course				
Total, Southwest Sportsman's Park				
Tapia Park, (8815) (5)—Malibu Creek and Las Virgenes Road, Malibu District—To provide recreational facilities in a natural setting.				
.06 Water Development				
Chain link fence.				
Construction		200	1,700	
County Engineer services			100	
Total, Tapia Park		**200**	**1,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			122,800	
			89,000	
			16,800	
			84,000	
			5,910	
58,389.17	94,403.67	400,000	318,510	
			2,000	2,000
32,184.77	41,088.48	92,000	2,000	2,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816)—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.01 Land Acquisition	30,000			
.05 Minor Site Improvements				
Underpass—Santa Anita Wash and Longden Avenue				
Underpass—Santa Anita Wash and Duarte Road				
Underpass—Santa Anita Wash and Camino Road				
Underpass—Balch Road near Cornell Road, Agoura				
Underpass—Pearblossom Highway, Palmdale				
Underpass—Sawpit Wash and Live Oak Avenue			10,000	
Underpass—Sawpit Wash and Longden Avenue				
Ramps—Rio Hondo and Southern Pacific Railway			3,000	
Ramps—Rio Hondo and Valley Boulevard			3,000	
Ramps—Rio Hondo and Haverly Avenue			3,000	
Ramps—Rio Hondo and Lower Azusa Avenue			3,000	
Ramps—Rio Hondo and Double Drive			3,000	
Ramps—Whittier Narrows Dam Recreational Area			1,500	
Total, Trails, Riding and Hiking	**30,000**		**26,500**	
Two-Strike Park, (8843) (5)—Rosemont and Henrietta Avenues, La Canada—To provide much needed recreational facilities in a densely populated area.				
.06 Recreation building				
Construction				
County Engineer services				
.07 Equipment, Recreation Building				2,500
Total, Two-Strike Park				**2,500**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			30,000	30,000
			99,700	26,500
9,560.11	**38,950.00**	**92,000**	**129,700**	**56,500**
			105,500	
			2,500	2,500
99,773.78	**842.52**	**7,000**	**108,000**	**2,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Val Verde Park, (8817) (5)—San Martinez Canyon and Chiquita Road, West of Castaic—To provide necessary improvements for this facility.				
.02 General Development (Phase I)				
Miscellaneous walkways, restroom facility, entrances, general park lighting, hard court, and play apparatus area, landscaping, sprinklers.				
Construction				
County Engineer services				
.04 Major Structural Improvements				
Revise circulation system—pool				
Construction			35,000	
County Engineer services			1,500	
Total, Val Verde Park			**36,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			39,500	
			36,500	36,500
24,015.35		1,200	76,000	36,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (8818) (2), 12009 South Western Avenue, Los Angeles—To provide regional recreational facilities.				
.02 General Development				
Fencing, flag pole, blacktop walks, guniting reservoir bottom, drainage structures and safety improvements.				
Construction				
County Engineer services				
.03 Minor Structural Improvements				
Gasoline storage tank and pump, service yard				
Construction				
.06 Enlarge Parking Lot and Entrance Drive				
Construction				
County Engineer Services				
.09 Replace Sprinkler Systems (Phase III)				
Construction				
Total, Western Avenue Golf Course				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			63,600	
			2,500	
			46,800	
			30,000	
70,266.35	3,169.63	12,000	142,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
West Hollywood Park, (8819) (3)—674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.				
,02 General Development				
Senior citizens area, including alterations to existing structure, playground development, softball field revision, including night lighting, landscaping and sprinklers, interior walks, general park lighting.				
Construction		6,000		
County Engineer services				
.04 Community Building, Additions and Alterations				
Construction		1,700	85,000	
County Engineer services			3,400	
.07 Swimming Pool and Bathhouse				
Construction		14,000		
County Engineer services				
Total, West Hollywood Park		**21,700**	**88,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			84,000	6,000
			90,100	90,100
			196,000	14,000
228.32	1,755.94	3,500	**370,100**	**110,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Dam Recreational Area, (8821) (1)—823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.				
.01 Land Acquisition				
.06 Water Development				
Construction				
County Engineer services				
.07 18-Hole Golf Course				
Construction			15,000	
.08 9-Hole Golf Course				
Construction			100,000	
County Engineer services				
.09 Clubhouse, Golf Course Section				
Clubhouse, landscaping, fencing, roadways, parking and entrance development				
Construction				
County Engineer services				
.15 Service Buildings and Yard, Park Service Section				
Buildings, paved yard, fencing, washrack, gasoline pump and storage tank				
Construction				
County Engineer services				
.18 General Development Phase V, Lake Section				
Walkways, lighting and necessary site work—boat concession area				
Construction		8,600		
County Engineer services				
.19 General Development Phase VI, Lake Section				
Grading, landscaping, parking, lighting, drainage, walkways and playground development—southwest lake area.				
Construction		10,000		
County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			50,000	
			174,000	
			15,000	15,000
			104,000	100,000
			221,700	
			93,600	
			120,900	8,600
			228,000	10,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Dam Recreational Area, (8821) (1)—Continued				
.20 General Development Phase I, Day Camp Section				
Access, parking, camping facilities, water distribution				
Construction				
County Engineer services				
.21 General Development Phase I, Archery Section				
Access, parking, grading, planting, water distribution and target development				
Construction				
County Engineer services				
.22 Playground Crafts Service Shop, Park Service Section				
Construction				
County Engineer services				
.23 Comfort Station and Office, Day Camping Section				
Construction				
County Engineer services				
.24 Comfort Station and Office, Archery Section				
Construction				
County Engineer services				
.25 Comort Station, Golf Course Section				
Construction			8,000	
County Engineer services				
.27 Roadside Tree Division, Park Service Section				
7 truck bays, office and storage				
Construction		1,800		
County Engineer services				
.28 Equipment				
Service Building, park service section				
.30 General Development, Phase I, Equestrian Section				
Access, parking, grading, landscaping, water distribution.				
Construction		4,000		
County Engineer services				
.31 Comfort Station and Office, Equestrian Section				
Construction				
County Engineer services				
.33 Equipment, Golf Course				9,830
Total, Whittier Narrows Dam Recreational Area		**24,400**	**123,000**	**9,830**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			56,000	
			44,500	
			40,500	
			22,000	
			22,000	
			8,300	8,000
			40,500	1,800
			500	
			61,000	4,000
			22,000	
			9,830	9,830
685,824.67	**188,656.09**	**303,000**	**1,334,330**	**157,230**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5)—Market and Newhall Streets, Newhall—To provide for continuing development of a regional park in compliance with the gift agreement.				
.01 Land Acquisition				
.05 Minor Site Improvements				
Construction				
.07 Comfort Station and Park Office				
Construction		1,000		
County Engineer services				
.12 General Development (Phase II)				
Roadways, parking, landscaping, fencing, sprinklers and picnic development.				
Construction				
County Engineer services				
.14 Initial Development				
Western Town Attraction.				
Construction				
Total, William S. Hart Park		**1,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			58,000	
			3,000	
			13,500	1,000
			224,000	
			5,000	
206,564.76	137,275.07	140,000	303,500	1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
W. J. McAdam Park, (8882) (5)—30th and Avenue "R", Palmdale— To provide for initial development of this park.				
.02 General Development				
Landscaping and sprinklers, athletic facilities, playground development, lighting, parking, walks				
Construction				
County Engineer services				
.03 Sanitary Sewer				
Construction			5,500	
County Engineer services			300	
Total, W. J. McAdam Park			5,800	
Various Completed Projects				
Total, Parks and Playgrounds	**80,000**	**260,550**	**2,317,000**	28,665

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			81,500	
			5,800	5,800
6,922.40	19,758.04	23,500	87,300	5,800
2,613,490.32	367,092.06			
$ 9,653,292.75	$ 2,036,796.57	$ 4,983,300	$18,290,152	$ 2,686,215

CAPITAL PROJECTS—Continued

Project Number. Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Small Craft Harbors (4)				
Small Boat Harbor Development, (8910)—To provide for the design, acquisition and development of a small boat harbor. Financing for this project is Accumulative Capital Outlay Fund.				
.02 Land Acquisition	2,786,397			
.06 Administrative Facilities				
Construction				
County Engineer services				
.07 Drainage Structures				
Construction			173,000	
.08 Water Services				
Construction			37,700	
County Engineer services				
.10 Mole Roads and Service Roads				
Construction			347,991	
County Engineer services				
.11 Equipment, Administrative Facilities				
Total, Small Boat Harbor Development	**2,786,397**		**558,691**	
Total, Department of Small Craft Harbors	**2,786,397**		**558,691**	
TOTAL RECREATION	**2,866,397**	**282,150**	**2,876,191**	**28,665**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 2,622,165	$ 2,786,397
			440,000	
			173,000	173,000
			92,700	37,700
			1,027,000	347,991
			15,000	
368,996.00		2,999,000	4,369,865	3,345,088
$ 368,996.00	$	$ 2,999,000	$ 4,369,865	$ 3,345,088
$10,416,323.95	$ 2,061,996.12	$ 8,206,425	$23,655,017	$ 6,053,403

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Tax Deeded Land Purchase, (8922)				
.01 Land Acquisition	20,000			
Various Completed Projects				
TOTAL, MISCELLANEOUS UNCLASSIFIED	**20,000**			
TOTAL, CAPITAL PROJECTS	**5,483,397**	**2,861,200**	**11,480,453**	**1,077,780**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$ 653.35	$ 78.59	$ 500	$ 20,000	$ 20,000
3,050.83				
$ 3,704.18	**$ 78.59**	**$ 500**	**$ 20,000**	**$ 20,000**
$22,384,799.33	**$ 9,131,137.39**	**$21,658,573**	**$113,782,026**	**$20,902,830**

Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $22,000

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
Brackett Field, (7440) (1)—La Verne, California—To provide port facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.06 Fire Protection				
County Engineer services			2,700	
.08 Additional Improvements				
Relocate power lines, landscape entrance to administration building, sod and sprinkle areas between leased property line and taxiway on south side of field and fire station, field maintenance shed, ornamental sign, timber bridge, erosion prevention, seal aircraft parking area, enlarge parking areas.				
Construction		3,774		
County Engineer services				
Total, Brackett Field		**3,774**	**2,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 2,700	$ 2,700
			52,315	3,774
556,957.23	44,687.79	167,000	55,015	6,474

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
AVIATION FUND—Continued				
General William J. Fox Airfield, Lancaster, California, (7441) (5) —To provide for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for the project is from Aviation Fund.				
.03 Runways and Development				
County Engineer services			1,500	
.05 Building Construction				
Administration building				
Site development and parking, paving, access roads, walks and gutters				
Construction		2,300	235,100	
County Engineer services			10,900	
.06 Fire Protection				
Fire Station and site development.				
Construction		2,200	93,300	
County Engineer services			6,350	
.07 Equipment				4,270
.08 Temporary Administration Building				
County Engineer services			1,150	
.09 Sewage Disposal System				
County Engineer services			1,150	
Total, General William J. Fox Airfield		**4,500**	**349,450**	**4,270**
TOTAL, AVIATION FUND—GROSS		**8,274**	**352,150**	**4,270**
Less Service Charges				
TOTAL, AVIATION FUND—NET				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,500	1,500
			248,300	248,300
			101,850	101,850
			4,270	4,270
			1,150	1,150
			1,150	1,150
328,929.63	90,953.57	283,504	358,220	358,220
$ 885,886.86	$ 135,641.36	$ 450,504	$ 413,235	$ 364,694
				342,694
$ 885,886.86	$ 135,641.36	$ 450,504	$ 413,235	$ 22,000

Bond Fund - Probation Department

The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
David Gonzales Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Camp Equipment				28,170
.07 Camp Buildings				
Construction			725,000	
County Engineer services			28,000	
.08 Intercommunication System				2,500
.09 Air Conditioning, Administration Building				
Equipment				3,900
.10 School Equipment				9,900
Total, David Gonzales Boys' Camp			**753,000**	**44,470**
Glenn Rocky Senior Boys' Camp, (8392) (1)—To provide facilities for training and work programs for boys under custody of Probation Department.				
.17 Schedule No. II Buildings				
Construction			265,000	
County Engineer services			10,400	
.18 Schedule No. III Buildings				
Construction			300,000	
County Engineer services			12,000	
.19 Camp Equipment				15,530
.20 School Equipment				9,253
.21 Intercommunication System				2,500
.22 Air Conditioning Administration Building				3,900
.23 Fire Alarm System			5,950	
Total, Glenn Rocky Senior Boys' Camp			**593,350**	**31,183**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
$	$	$	$ 28,170	$ 28,170
			753,000	753,000
			2,500	2,500
			3,900	3,900
			9,900	9,900
			797,470	**797,470**
			275,400	275,400
			312,000	312,000
			15,530	15,530
			9,253	9,253
			2,500	2,500
			3,900	3,900
			5,950	5,950
			624,533	**624,533**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
John Munz Junior and William V. Mendenhall Senior Boys' Camp (8410) (4)—To provide facilities for training and rehabilitation of juveniles.				
.02 Camp Buildings				
County Engineer services			1,000	
.05 Air Conditioning Administration Building				3,900
.06 Intercommunication System				2,500
Total, John Munz Junior and William V. Mendenhall Senior Boys' Camp			**1,000**	**6,400**
Las Palmas Girls' School, (8416) (3)—To provide administrative, housing, educational training, and recreational facilities for girls who are wards of the Juvenile Court.				
.02 Girls' School				
County Engineer services			34,000	
.03 Equipment, Probation Department				163,337
.04 Equipment, School				18,140
Total, Las Palmas Girls' School			**34,000**	**181,477**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,000	1,000
			3,900	3,900
			2,500	2,500
			7,400	**7,400**
			34,000	34,000
			163,337	163,337
			18,140	18,140
			215,477	**215,477**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Los Padrinos Juvenile Hall Expansion, (9606) (1)—To provide adequate facilities for housing of Juveniles in this area of the County.				
.02 Phase I Expansion				
Construction		8,000	1,000,000	
County Engineer services			4,000	
.03 Minor Structural Improvements				
Construction		500	5,000	
Total, Los Padrinos Juvenile Hall Expansion		**8,500**	**1,009,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			1,012,000	1,012,000
			5,500	5,500
			1,017,500	**1,017,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Mac Laren Hall, (8417) (1)—To provide needed juvenile facilities for the easterly portion of Los Angeles County.				
.01 Site Acquisition				
Land and Buildings	500,000			
.02 Building Alterations				
County Engineer services			8,000	
.03 Juvenile Facility				
Construction		100,000		
.04 School Equipment				10,631
.05 Superior Court Equipment				5,073
.06 Probation Department Equipment				50,356
.07 Water Development				
Construction		500	14,000	
County Engineer services			500	
Total, Mac Laren Hall	**500,000**	**100,500**	**22,500**	**66,060**
San Fernando Valley Branch Juvenile Hall, (9607) (5)—To provide adequate housing for juveniles in the northeast area of the County.				
.01 Land Acquisition	200,000			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			500,000	500,000
			8,000	8,000
			100,000	100,000
			10,631	10,631
			5,073	5,073
			50,356	50,356
			15,000	15,000
			689,060	**689,060**
			200,000	200,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Santa Monica Junior and Senior Boys' Camp, (9605) (4 and 5)—To provide needed juvenile facilities for the training and rehabilitation of juveniles.				
.02 Santa Monica Senior Boys' Camp				
Construction			700,000	
County Engineer services			28,000	
.03 Camp Equipment				28,170
.04 School Equipment				9,900
.05 Water Development				
Construction		5,000	68,500	
County Engineer services			5,000	
.06 Water Control System				
Construction			10,000	
Total, Santa Monica Junior and Senior Boys' Camp		**5,000**	**811,500**	**38,070**
South Bay Juvenile Hall, (8389) (4)—To provide adequate facilities for housing of juveniles in the southwest area of the County.				
.02 South Bay Juvenile Hall				
Construction		107,000	5,350,000	
County Engineer services			214,000	
.03 Addition to Central Heating Plant				
Construction		50,000	500,000	
County Engineer services			20,000	
Total, South Bay Juvenile Hall		**157,000**	**6,084,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			728,000	728,000
			28,170	28,170
			9,900	9,900
			78,500	78,500
			10,000	10,000
			854,570	**854,570**
			5,671,000	5,671,000
			570,000	570,000
			6,241,000	**6,241,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Recommended Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Stephens-Frick Ranch Junior and Senior Boys' Camp, (8413) (1)—To provide facilities to meet Probation Department requirements for vocational and industrial schools for boys.				
.02 Stephens-Frick Camp				
County Engineer services			40,000	
.03 Vocational School				
Construction			200,000	
County Engineer services			5,000	
.04 School Equipment				15,000
.05 Camp Equipment				53,660
Total, Stephens-Frick Ranch Junior and Senior Boys' Camp			**245,000**	**68,660**
West San Fernando Valley Boys' Camp, (9608) (5)—To provide facilities for the training and rehabilitation of juveniles.				
.01 Land Acquisition	120,000			
TOTAL, BOND FUND—PROBATION DEPARTMENT	**820,000**	**271,000**	**9,553,350**	**436,320**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
			40,000	40,000
			205,000	205,000
			15,000	15,000
			53,660	53,660
			313,660	**313,660**
			120,000	120,000
$	$	$	**$11,080,670**	**$11,080,670**

Interest and Debt Redemption

Total Appropriations **$2,459,946**

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $2,459,946

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
INTEREST AND DEBT REDEMPTION					
Contagious Disease Hospital					
Interest on Bonds	$ 81,562.50	$ 39,375.00	$ 75,338	$ 70,313	$ 70,313
Redemption of Bonds	250,000.00	250,000.00	250,000	250,000	250,000
Juvenile Hall Center					
Interest on Bonds	45,937.50	21,437.50	42,875	39,813	39,813
Redemption of Bonds	175,000.00		175,000	175,000	175,000
Juvenile Hall No. 2					
Interest on Bonds	39,600.00		37,350	35,100	35,100
Redemption of Bonds	100,000.00		100,000	100,000	100,000
Juvenile Detention Facilities					
Interest on Bonds	126,297.50		217,022	277,252	277,252
Redemption of Bonds	773,000.00		773,000	773,000	773,000
Osteopathic Hospital					
Interest on Bonds	186,525.00	88,031.25	176,063	165,600	165,600
Redemption of Bonds	465,000.00		465,000	465,000	465,000
Wayside Honor Rancho					
Interest on Bonds	32,467.50	15,783.75	30,668	28,868	28,868
Redemption of Bonds	80,000.00	80,000.00	80,000	80,000	80,000
TOTAL INTEREST AND DEBT REDEMPTION	$2,355,390.00	$ 494,627.50	$2,422,916	$2,459,946	$2,459,946

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 436	$	$ 181	$ 23	$ 640
Fire Protection Districts					
Altadena	$ 425,111	$ 22,919	$ 123,363	$ 13,732	$ 585,125
Consolidated	9,614,314	451,075	2,273,415	260,894	12,599,698
East Los Angeles	1,358,370	70,868	370,273	12,291	1,811,802
Lancaster	307,485	13,788	68,821	14,710	404,804
Palmdale	202,277	15,604	36,332	12,671	266,884
Universal City	128,616	9,052	37,797		175,465
Total Fire Protection Districts	**$12,036,173**	**$ 583,306**	**$ 2,910,001**	**$ 314,298**	**$15,843,778**
Flood Control District					
General	$39,156,005	$ 300,000	$ 1,250,000	$ 254,002	$40,960,007
General I & S (Voted Bonds)	1,106,035		984,107	20,899	2,111,041
General I & S (Storm Drain Bonds)	18,448,981		3,106,158	386,777	21,941,916
D. I. D. General	803,065	80,306	100,000	14,991	998,362
D. I. D. I & S	1,888		1,675		3,563
Zone I General	1,310,710			16,828	1,327,538
Zone II General	459,408			9,219	468,627
Total Flood Control District	**$61,286,092**	**$ 380,306**	**$ 5,441,940**	**$ 702,716**	**$67,811,054**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 99,741	$ 9,974	$ 40,505	$ 4,903	$ 155,123
Belvedere	454,389	45,438	186,085	16,855	702,767
Clifton Heights	6,966	696	2,805	362	10,829
Firestone	225,772	22,577	92,000	7,513	347,862
Malibu	31,408	3,140	12,610	1,511	48,669
Mesa Heights	59,195	5,919	24,140	3,194	92,448
San Dimas	8,167	816	3,305	401	12,689
Walnut Park	41,935	4,193	17,115	1,985	65,228
West Hollywood-Sherman	182,088	18,208	73,640	7,651	281,587
Total Garbage Disposal Districts	**$ 1,109,661**	**$ 110,961**	**$ 452,205**	**$ 44,375**	**$ 1,717,202**
Lighting Districts					
Altadena	$ 23,780	$ 2,368	$ 7,893	$ 1,215	$ 35,256
American Manor	3,457	345	1,152	169	5,123
Angeles Vista	3,152	315	1,050	159	4,676
Artesia	16,208	1,520	5,069	788	23,585
Athens	6,168	616	2,056	333	9,173
Avalon Village	873	87	291	46	1,297
Baldwin Park	42,681	4,098	13,660	2,078	62,517
Bandini	4,491	449	1,497	217	6,654
Bell	45,616	3,261	10,872	2,184	61,933
Bell Gardens	28,896	2,889	9,632	1,401	42,818
Belvedere	60,198	4,469	14,899	2,998	82,564
Broadland	9,379	937	3,126	453	13,895
California	8,463	846	2,821	439	12,569
Casa Venida	9,534	953	3,178	478	14,143
Central Gardens	3,216	321	1,072	165	4,774
City Terrace	42,271	2,577	8,590	2,194	55,632
Colima	4,491	449	1,497	234	6,671
Crenshaw	12,758	1,275	4,252	638	18,923
Crenshaw Villa	11,881	1,188	3,960	596	17,625
Crescent Heights	32,504	1,225	4,084	1,624	39,437
Cudahy	7,247	724	2,415	351	10,737
Del Aire	14,536	1,453	4,845	740	21,574
Denley	2,994	108	360	182	3,644
Dittmar	4,009	131	437	240	4,817
Dolores	6,082	608	2,027	353	9,070

By Funds - Fiscal Year 1959-60 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 177	$ 463	$	$ 463	$
$ 117,222	$ 467,903	$ 10,150	$ 457,753	$
2,976,593	9,623,105	926,608	8,696,497	
342,097	1,469,705	240,552	1,229,153	
97,132	307,672	13,472	294,200	
76,594	190,290	9,266	181,024	
46,442	129,023	3,226	125,797	
$ 3,656,080	**$12,187,698**	**$ 1,203,274**	**$10,984,424**	**$**
$27,992,723	$12,967,284	$ 267,161	$12,700,123	$
1,042,361	1,068,680	23,688	1,044,992	
2,409,951	19,531,965	193,068	19,338,897	
239,192	759,170	9,617	749,553	
3,385	178	178		
463,302	864,236	22,835	841,401	
	468,627	7,648	460,979	
$32,150,914	**$35,660,140**	**$ 524,195**	**$35,135,945**	**$**
$ 49,312	$ 105,811	$ 7,738	$ 98,073	$
241,909	460,858	123,747	337,111	
3,496	7,333	91	7,242	
139,129	208,733	58,467	150,266	
16,980	31,689	1,462	30,227	
27,807	64,641	751	63,830	
3,911	8,778	744	8,034	
21,264	43,964	4,259	39,705	
84,829	196,758	43,738	153,020	
$ 588,637	**$ 1,128,565**	**$ 240,997**	**$ 887,568**	**$**
$ 10,401	$ 24,855	$ 554	$ 24,301	$
1,518	3,605	207	3,398	
1,380	3,296	100	3,196	
6,758	16,827	1,061	15,766	
2,377	6,796	132	6,664	
363	934	3	931	
17,199	45,318	3,758	41,560	
1,964	4,690	333	4,357	
14,826	47,107	3,419	43,688	
12,354	30,464	2,440	28,024	
19,773	62,791	2,820	59,971	
4,126	9,769	700	9,069	
3,737	8,832	37	8,795	
4,001	10,142	579	9,563	
1,428	3,346	39	3,307	
10,860	44,772	878	43,894	
1,852	4,819	134	4,685	
5,609	13,314	554	12,760	
5,156	12,469	541	11,928	
4,999	34,438	1,954	32,484	
3,183	7,554	522	7,032	
6,394	15,180	373	14,807	
	3,644		3,644	
	4,817		4,817	
1,993	7,077	8	7,069	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Dolores (Zone I)	2,001			105	2,106
Dolores (Zone II)	1,479			77	1,556
Dolores (Zone III)	1,827			96	1,923
Dolores (Zone IV)	783			41	824
Eastland	2,458	245	819	120	3,642
Eastmont	8,048	744	2,482	401	11,675
Flynn	1,309	130	436	67	1,942
Foster	40,336	1,467	4,890	2,114	48,807
Foxdale	1,785	178	595	92	2,650
Garo	1,046	104	348	54	1,552
Garvey	42,232	4,223	14,077	2,180	62,712
Graham	38,965	2,196	7,321	1,768	50,250
Greenhedge	5,260	186	622	276	6,344
Greenleaf	5,450	505	1,683	271	7,909
Haskins	4,091	148	493	215	4,947
Imperial Crest	14,145	1,414	4,715	738	21,012
Imperial Crest (Zone III)	6,873			361	7,234
Industrial	7,431	743	2,477	386	11,037
Jefferson	44,974	4,497	14,991	2,250	66,712
Kagel Canyon	1,524	152	508	78	2,262
Kern	57,377	4,187	13,959	2,651	78,174
La Canada	10,292	954	3,180	529	14,955
La Crescenta	2,476	247	825	116	3,664
Lake Marie	26,213	2,621	8,737	1,468	39,039
Lake Marie (Zone II)	5,307			279	5,586
Lakewood	839	83	279	43	1,244
Lancaster	50,422	5,042	16,804	2,456	74,724
Lancaster (Zone II)	1,218			64	1,282
Lancaster (Zone IV)	2,784			146	2,930
Lancaster (Zone VI)	957			50	1,007
Lancaster (Zone VIII)	522			27	549
Lancaster (Zone XI)	696			36	732
Lancaster Heights	534	53	178	27	792
Lawndale	48,092	4,809	16,030	2,382	71,313
Layton Vista	3,740	354	1,180	192	5,466
Lincoln	3,449	344	1,149	150	5,092
Lomita	20,210	2,021	6,736	1,014	29,981
Longden	17,992	1,800	5,997	970	26,759
Los Nietos	5,031	503	1,677	213	7,424
Lucile	1,375	137	458	71	2,041
Lugo	2,096	209	698	108	3,111
Manhattan	1,419	121	406	70	2,016
Mayfair	825	82	275	43	1,225
McCarthy	12,694	1,269	4,231	622	18,816
Melrose	39,204	2,620	8,734	1,638	52,196
Michillinda	17,757	1,225	4,085	831	23,898
Midcrest	21,876	813	2,710	1,114	26,513
Mines	17,260	1,726	5,753	844	25,583
Miramonte-Florence	74,742	5,374	17,914	3,272	101,302
Moneta	15,921	1,572	5,240	731	23,464
Montrose	3,241	324	1,080	168	4,813
Nestor	2,261	226	753	118	3,358
Newgate	4,337	433	1,445	226	6,441
Newhall	14,703	1,470	4,901	749	21,823
Ocean	1,274	127	424	66	1,891
Palmdale	20,036	2,003	6,678	984	29,701
Palmdale (Zone II)	3,741			196	3,937
Pasadena Boulevard	39,401	2,790	9,300	1,863	53,354
Pico	40,098	3,929	13,099	1,923	59,049
Piedmont	11,249	1,124	3,749	565	16,687
Poppy Fields	8,713	471	1,571	456	11,211
Potrero	8,258	825	2,752	382	12,217
Redondo	838	83	279	43	1,243

BY FUNDS—FISCAL YEAR 1959-60—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	2,106		2,106	
	1,556		1,556	
	1,923		1,923	
	824		824	
1,079	2,563	156	2,407	
3,382	8,293	255	8,038	
575	1,367	23	1,344	
6,516	42,291		42,291	
785	1,865	7	1,858	
460	1,092	6	1,086	
17,791	44,921	1,315	43,606	
8,971	41,279	5,901	35,378	
810	5,534		5,534	
2,220	5,689	264	5,425	
637	4,310		4,310	
6,180	14,832	69	14,763	
	7,234		7,234	
3,312	7,725		7,725	
19,783	46,929	1,923	45,006	
670	1,592	16	1,576	
16,974	61,200	8,173	53,027	
4,199	10,756	171	10,585	
1,173	2,491	163	2,325	
9,273	29,766	398	29,368	
	5,586		5,586	
368	876		876	
21,444	53,280	4,152	49,128	
	1,282		1,282	
	2,930		2,930	
	1,007		1,007	
	549		549	
	732		732	
235	557	6	551	
21,114	50,199	2,551	47,648	
1,552	3,914	61	3,853	
1,495	3,597	591	3,006	
8,806	21,175	882	20,293	
6,995	19,764	347	19,417	
2,208	5,216	948	4,268	
603	1,438	4	1,434	
921	2,190	15	2,175	
573	1,443	32	1,411	
362	863		863	
5,579	13,237	785	12,452	
11,449	40,717	7,971	32,776	
5,149	18,749	2,117	16,632	
4,223	22,290		22,290	
7,589	17,994	1,096	16,898	
23,522	77,780	12,335	65,445	
7,681	15,783	1,161	14,622	
1,424	3,389	14	3,375	
994	2,364	4	2,360	
1,874	4,567	46	4,521	
6,284	15,539	543	14,996	
560	1,331	3	1,328	
8,040	21,661	1,976	19,685	
	3,937		3,937	
12,272	41,112	3,840	37,272	
17,223	41,826	3,360	38,466	
5,031	11,656	345	11,311	
2,649	9,162	36	9,126	
3,441	8,776	1,136	7,640	
369	874	12	862	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Rico	27,152	2,435	8,117	1,370	39,074
Riverside	699	69	233	33	1,034
Rosemead	22,760	2,276	7,586	1,176	33,798
San Dimas	8,741	714	2,380	440	12,275
Sativa	5,556	555	1,852	281	8,244
Sepulveda	5,445	544	1,815	266	8,070
Stephenson—Laguna	49,686	3,818	12,728	2,383	68,615
Sunnybrook	10,258	416	1,389	537	12,600
Sunnyside	9,687	948	3,162	490	14,287
Trumball	724	72	241	37	1,074
Val Verde	2,172	217	724	112	3,225
Vermont Gardens	2,590	199	663	135	3,587
View Heights	8,969	896	2,989	449	13,303
Walnut	1,230	123	410	68	1,831
Walnut Park	18,369	1,176	3,923	950	24,418
Wellsford	1,105	110	368	57	1,640
Western	10,949	1,044	3,483	517	15,993
West Hollywood	38,789	2,078	6,929	1,678	49,474
West Knoll	17,713	1,091	3,637	842	23,283
West Whittier	1,735	173	578	88	2,574
Willowbrook	15,588	1,528	5,096	714	22,926
Woodcrest	35,972	3,547	11,824	1,982	53,325
Total Lighting Districts	$ 1,554,261	$ 126,144	$ 420,585	$ 76,466	$ 2,177,456
Lighting Maintenance Districts					
No. 411	$ 2,345	$ 134	$ 448	$ 123	$ 3,050
No. 540	25,844	1,954	6,514	1,358	35,670
No. 588	9,005	550	1,835	477	11,867
No. 625	2,408	140	469	126	3,143
No. 669	4,824	252	841	250	6,167
No. 670	1,555	115	385	81	2,136
No. 681	2,054	95	318	108	2,575
No. 691	1,163	36	121	61	1,381
No. 721	3,710	301	1,003	126	5,140
No. 738	2,392	139	464	126	3,121
No. 760	3,052	105	350	158	3,665
No. 785	2,064	106	354	109	2,633
No. 825	1,724	62	207	69	2,062
No. 859	6,951	365	1,217	328	8,861
No. 865	6,656	365	1,218	351	8,590
No. 900	1,219	91	306	64	1,680
No. 941	41,125	1,812	6,041	2,128	51,106
No. 977	13,555	855	2,851	744	18,005
No. 1007	43,008	2,575	8,586	2,292	56,461
No. 1395	3,590	359	1,196	182	5,327
No. 1396	1,122	112	374	58	1,666
No. 1400	14,176	1,417	4,725	904	21,222
No. 1424	1,119	71	239	58	1,487
No. 1438	9,726	972	3,242	590	14,530
No. 1454	1,579	157	526	82	2,344
No. 1455	1,639	163	546	85	2,433
No. 1456	59,345	5,934	19,782	2,727	87,788
No. 1472	720	72	240	37	1,069
No. 1512	4,663	466	1,554	243	6,926
No. 1517	419	41	139	21	620
No. 1522	419	41	139	21	620
No. 1528	2,405	240	801	125	3,571

BY FUNDS—FISCAL YEAR 1959-60—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
10,618	28,456	1,039	27,417	
307	727	59	668	
9,655	24,143	619	23,524	
2,986	9,289	482	8,807	
2,459	5,785	157	5,628	
2,392	5,678	354	5,324	
16,530	52,085	4,408	47,677	
1,843	10,757		10,757	
4,122	10,165	357	9,808	
318	756	6	750	
955	2,270	22	2,248	
864	2,723	12	2,711	
4,032	9,271	285	8,986	
455	1,376	8	1,368	
4,494	19,924	913	19,011	
486	1,154	3	1,151	
4,574	11,419	1,075	10,344	
8,661	40,813	7,239	33,574	
4,755	18,528	1,679	16,849	
763	1,811	36	1,775	
6,698	16,228	1,933	14,295	
12,467	40,858	1,202	39,656	
$ 538,874	**$ 1,638,582**	**$ 108,246**	**$ 1,530,336**	**$**

$ 587	$ 2,463		$ 2,463	$
8,432	27,238	66	27,172	
2,318	9,549		9,549	
618	2,525		2,525	
1,151	5,016		5,016	
500	1,636		1,636	
410	2,165		2,165	
154	1,227		1,227	
2,240	2,900	380	2,520	
594	2,527		2,527	
505	3,160		3,160	
451	2,182		2,182	
622	1,440	43	1,397	
1,951	6,910	346	6,564	
1,569	7,021		7,021	
397	1,283		1,283	
8,522	42,584	18	42,566	
3,115	14,890		14,890	
10,608	45,853		45,853	
1,675	3,652		3,652	
494	1,172		1,172	
3,138	18,084		18,084	
310	1,177		1,177	
2,719	11,811		11,811	
695	1,649		1,649	
719	1,714		1,714	
33,730	54,558		54,558	
316	753		753	
2,051	4,875		4,875	
184	436		436	
184	436		436	
1,057	2,514		2,514	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1529	610	61	203	31	905
No. 1559	1,488	148	496	77	2,209
No. 1560	2,938	293	979	166	4,376
No. 1565	18,461	1,646	5,487	985	26,579
No. 1575	1,359	95	319	71	1,844
No. 1600	877	87	292	45	1,301
No. 1608	1,262	126	420	82	1,890
No. 1613	9,347	934	3,115	516	13,912
No. 1615	194,427	18,442			212,869
No. 1616	5,366	536	1,788	301	7,991
No. 1620	397	39	132	20	588
No. 1624	1,448	144	482	75	2,149
No. 1625	2,363	236	787	123	3,509
No. 1633	1,713	171	571	89	2,544
No. 1636	992	99	330	51	1,472
No. 1640	4,399	439	1,466	224	6,528
No. 1654	953	95	317	49	1,414
No. 1660	4,200	370	1,233	217	6,020
No. 1670	5,070	507	1,690	292	7,559
No. 1676	13,145	1,314	4,381	687	19,527
No. 1686	721	72	240	37	1,070
No. 1687	4,208	420	1,402	219	6,249
No. 1688	10,252	1,025	3,417	610	15,304
No. 1696	1,368	136	456	71	2,031
No. 1697	3,475	347	1,158	182	5,162
No. 1720	928	92	309	48	1,377
No. 1741	9,870	987	3,290	516	14,663
No. 1744	40,510	4,001	13,336	2,287	60,134
No. 1759	3,674	367	1,224	192	5,457
No. 1766	2,340	234	780	109	3,463
No. 1770	5,325	532	1,775	291	7,923
No. 1830	1,292	129	430	67	1,918
No. 1847	2,649	264	883	147	3,943
No. 1864	2,587	258	862	135	3,842
No. 1865	13,454	1,345	4,484	705	19,988
No. 1866	4,412	441	1,470	231	6,554
No. 1867	592	59	197	30	878
No. 1868	1,465	146	488	76	2,175
No. 1940	918	91	306	48	1,363
No. 1956	2,903	290	967	150	4,310
No. 1960	2,655	265	885	138	3,943
No. 10000	1,254	75	251	66	1,646
No. 10001	2,341	234	780	125	3,480
Total Lighting Maintenance Districts	$ 665,584	$ 57,689	$ 130,909	$ 24,793	$ 878,975
Park, Recreation and Parkway Districts					
Baldwin Park	$ 68,041	$ 4,763	$ 17,511	$ 3,114	$ 93,429
Bella Vista	3,488	349	776	171	4,784
Montebello	36,492	3,649	9,674	1,828	51,643
No. 6—120th and Central	3,047	305	849	206	4,407
No. 8—Rosemead	90,065	9,007	20,933	3,023	123,028
Total Park, Recreation and Parkway Districts	$ 201,133	$ 18,073	$ 49,743	$ 8,342	$ 277,291

BY FUNDS—FISCAL YEAR 1959-60—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
268	637		637	
654	1,555		1,555	
1,042	3,334		3,334	
6,870	19,709		19,709	
414	1,430		1,430	
386	915		915	
245	1,645		1,645	
3,575	10,337		10,337	
212,869				
1,965	6,026		6,026	
174	414		414	
637	1,512		1,512	
1,038	2,471		2,471	
750	1,794		1,794	
435	1,037		1,037	
2,035	4,493		4,493	
418	996		996	
1,603	4,417	72	4,345	
1,709	5,850		5,850	
5,741	13,786	40	13,746	
316	754		754	
1,857	4,392		4,392	
3,099	12,205		12,205	
601	1,430		1,430	
1,506	3,656		3,656	
408	969		969	
4,331	10,332		10,332	
14,389	45,745	3	45,742	
1,614	3,843		3,843	
1,024	2,439	246	2,193	
2,087	5,836	7	5,829	
568	1,350		1,350	
997	2,946		2,946	
1,138	2,704		2,704	
5,875	14,113		14,113	
1,924	4,630		4,630	
260	618		618	
644	1,531		1,531	
403	960		960	
1,308	3,002		3,002	
1,167	2,776		2,776	
326	1,320		1,320	
977	2,503		2,503	
$ 381,163	**$ 497,812**	**$ 1,221**	**$ 496,591**	**$**
$ 29,209	$ 64,220	$ 1,922	$ 62,298	$
1,067	3,717	293	3,424	
12,966	38,677	2,111	36,566	
233	4,174	40	4,134	
53,853	69,175	8,697	60,478	
$ 97,328	**$ 179,963**	**$ 13,063**	**$ 166,900**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Public Library					
General	$ 3,583,136	$ 115,000	$ 375,000	$ 48,133	$ 4,121,269
Accumulative Capital Outay	1,157,524			23,245	1,180,769
Total Public Library	$ 4,740,660	$ 115,000	$ 375,000	$ 71,378	$ 5,302,038
Sewer Maintenance Districts					
Altadena	$ 16,244	$ 1,625	$ 6,765	$ 909	$ 25,543
Aneta Street	1,445	10	55	76	1,585
Baldwin Hills	8,336	820	3,430	460	13,046
Belvedere	66,778	5,230	21,825	2,816	96,649
Brittain Street	930	35	150	46	1,161
Citrus	15,559	1,535	6,400	954	24,448
Colorado Blvd.-Kinneloa Avenue	941	20	95	48	1,104
Consolidated	148,895	14,660	61,100	7,920	232,575
Dominguez	20,036	1,990	8,330	1,073	31,429
Duarte	3,444	330	1,415	218	5,407
Gale Avenue	992	10	50	52	1,104
Garfield Avenue-Olympic Boulevard	1,252	120	500	66	1,938
Huntington Drive-Winifred Avenue	215	5	15	11	246
La Mirada	14,190	1,350	5,655	808	22,003
Lancaster	17,059	1,695	7,065	1,023	26,842
Lennox	39,635	3,950	16,475	2,127	62,187
Lomita	15,259	1,460	6,105	911	23,735
Norwalk	92,467	9,030	37,635	5,178	144,310
Palmdale	7,952	785	3,270	490	12,497
Sadler Avenue-Beverly Blvd.	2,856	280	1,175	152	4,463
San Dimas	2,625	250	1,055	160	4,090
Temple City	46,661	4,535	18,900	2,579	72,675
Tilbury Street	875	30	125	46	1,076
Unified	38,498	3,750	15,630	2,248	60,126
Wesley Avenue	1,479	25	115	77	1,696
West Hollywood-Sherman	77,989	770	3,235	4,073	86,067
Total Sewer Maintenance Districts	$ 642,612	$ 54,300	$ 226,570	$ 34,521	$ 958,003
Supervisorial Road Districts					
No. 1	$ 270,896	$	$	$ 4,459	$ 275,355
No. 2	108,053			1,869	109,922
No. 3	152,632			2,399	155,031
No. 4	107,999			2,003	110,002
No. 5	140,427			2,509	142,936
Total Supervisorial Road Districts	$ 780,007	$	$	$ 13,239	$ 793,246

BY FUNDS—FISCAL YEAR 1959-60—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 1,336,592	$ 2,784,677	$ 422,286	$ 2,362,391	$
	1,180,769	39,914	1,140,855	
$ 1,336,592	$ 3,965,446	$ 462,200	$ 3,503,246	$
$ 7,335	$ 18,208	$ 28	$ 18,180	$
65	1,521		1,521	
3,825	9,221	8	9,213	
39,805	56,844	518	56,326	
230	931		931	
5,350	19,098		19,098	
135	969		969	
74,175	158,400		158,400	
9,410	22,019	553	21,466	
1,040	4,367		4,367	
55	1,049		1,049	
605	1,333		1,333	
25	221		221	
5,830	16,173	1	16,172	
6,365	20,477	7	20,470	
18,985	43,202	650	42,552	
5,500	18,235	13	18,222	
40,310	104,000	424	103,576	
2,685	9,812	4	9,808	
1,405	3,058		3,058	
880	3,210	7	3,203	
21,065	51,610	29	51,581	
155	921		921	
15,160	44,966	5	44,961	
140	1,556		1,556	
4,045	82,022	554	81,468	
$ 264,580	$ 693,423	$ 2,801	$ 690,622	$
$ 10,565	$ 264,790	$ 41,805	$ 222,985	$
1,406	108,516	15,032	93,484	
3,022	152,009	32,041	119,968	
2,461	107,541	7,364	100,177	
3,443	139,493	14,042	125,451	
$ 20,897	$ 772,349	$ 110,284	$ 662,065	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	RECOMMENDED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 113,640	$ 4,000	$ 2,000	$ 286	$ 119,926
No. 1 Accumulative Capital Outlay	13,177			693	13,870
No. 4 General	1,050,140	20,000	10,000	9,272	1,089,412
No. 4 Accumulative Capital Outlay	5,582			293	5,875
No. 4 I & S	35,402		25,734	1,685	62,821
No. 5 General	600		7,000	31	7,631
No. 5 I & S	1,525				1,525
No. 10 General	81,430	3,000	1,000	94	85,524
No. 10 Accumulative Capital Outlay	3,000			157	3,157
No. 10 I & S	2,643		2,170	38	4,851
No. 13 General	158,000	8,000	2,000	684	168,684
No. 13 Accumulative Capital Outlay	3,556			187	3,743
No. 13 I & S	9,630		7,205	471	17,306
No. 16 General	66,800	3,000	1,000	447	71,247
No. 16 Accumulative Capital Outlay	3,907			205	4,112
No. 16 I & S	5,134		4,028	11	9,173
No. 21 General	32,800	4,000	1,000	415	38,215
No. 21 Accumulative Capital Outlay	647			34	681
No. 21 I & S	3,380		740	90	4,210
No. 22 General	353,270	8,000	2,000	947	364,217
No. 22 I & S (General)	6,580		3,227	297	10,104
No. 22 I & S (Annex)	26,428		7,480	231	34,139
No. 23 General	203,950	5,000	2,000	942	211,892
No. 23 Accumulative Capital Outlay	3,796			199	3,995
No. 23 I & S	2,369		1,675	121	4,165
No. 24 General	37,790	1,000	1,000	157	39,947
No. 24 I & S	5,663		5,430		11,093
No. 26 General	31,600	4,000	1,000	42	36,642
No. 26 I & S	3,805		1,360	168	5,333
No. 27 General	74,450	1,000	1,000		76,450
Antelope—General	47,500	1,000	1,000		49,500
Artesia—General	9,900	1,000	1,000		11,900
Leona Valley—General	7,470	1,000	1,000		9,470
Malibu—Zone I—General	42,320	1,000	1,000		44,320
Malibu—Zone II—General	157,700	1,000	1,000		159,700
Malibu—Zone III—General	274,000	2,000	2,000		278,000
Malibu—Zone IV—General	120,585	1,000	1,000		122,585
Mint Canyon—General	10,160	1,000	1,000		12,160
Val Verde—General	10,160	1,000	1,000		12,160
Total Waterworks Districts	$ 3,020,489	$ 71,000	$ 100,049	$ 18,197	$ 3,209,735
GRAND TOTAL	$86,037,108	$ 1,516,779	$10,107,183	$ 1,308,348	$98,969,418

BY FUNDS—FISCAL YEAR 1959-60—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 114,200	$ 5,726	$	$ 5,726	$
	13,870		13,870	
895,140	194,272	8,815	185,457	
	5,875		5,875	
26,117	36,704	2,993	33,711	
7,000	631		631	
1,525				
83,630	1,894	11	1,883	
	3,157		3,157	
4,091	760		760	
155,000	13,684		13,684	
	3,743		3,743	
7,405	9,901	466	9,435	
62,300	8,947		8,947	
	4,112		4,112	
8,953	220		220	
29,900	8,315		8,315	
	681		681	
2,340	1,870	65	1,805	
345,270	18,947		18,947	
3,300	6,804	863	5,941	
29,514	4,625		4,625	
193,050	18,842		18,842	
	3,995		3,995	
1,716	2,449	18	2,431	
36,790	3,157		3,157	
11,093				
35,790	852		852	
1,973	3,360		3,360	
76,450				
49,500				
11,900				
9,470				
44,320				
159,700				
278,000				
122,585				
12,160				
12,160				
$ 2,832,342	$ 377,393	$ 13,231	$ 364,162	$
$41,867,584	$57,101,834	$ 2,679,512	$54,422,322	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1	$ 177	$	$ 177
Fire Protection Districts			
Altadena	$ 115,472	$ 1,750	$ 117,222
Consolidated	2,143,415	833,178	2,976,593
East Los Angeles	336,475	5,622	342,097
Lancaster	51,310	45,822	97,132
Palmdale	31,274	45,320	76,594
Universal City	45,692	750	46,442
Total Fire Protection Districts	**$ 2,723,638**	**$ 932,442**	$ 3,656,080
Flood Control District			
General	$12,089,753	$15,902,970	$27,992,723
General I & S (Voted Bonds)	1,042,361		1,042,361
General I & S (Storm Drain Bonds)	2,409,951		2,409,951
D.I.D. General	236,692	2,500	239,192
D.I.D. I & S	3,385		3,385
Zone I General	463,302		463,302
Total Flood Control District	**$16,245,444**	**$15,905,470**	$32,150,914
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 49,312	$	$ 49,312
Belvedere	241,909		241,909
Clifton Heights	3,496		3,496
Firestone	139,129		139,129
Malibu	16,980		16,980
Mesa Heights	27,807		27,807
San Dimas	3,911		3,911
Walnut Park	21,264		21,264
West Hollywood-Sherman	84,829		84,829
Total Garbage Disposal Districts	**$ 588,637**	**$**	**$ 588,637**
Lighting Districts			
Altadena	$ 10,401	$	$ 10,401
American Manor	1,518		1,518
Angeles Vista	1,380		1,380
Artesia	6,758		6,758
Athens	2,377		2,377
Avalon Village	363		363
Baldwin Park	17,199		17,199
Bandini	1,964		1,964
Bell	14,826		14,826
Bell Gardens	12,354		12,354
Belvedere	19,773		19,773
Broadland	4,126		4,126
California	3,737		3,737
Casa Venida	4,001		4,001
Central Gardens	1,428		1,428
City Terrace	10,860		10,860
Colima	1,852		1,852
Crenshaw	5,609		5,609
Crenshaw Villa	5,156		5,156
Crescent Heights	4,999		4,999
Cudahy	3,183		3,183
Del Aire	6,394		6,394
Dolores	1,993		1,993
Eastland	1,079		1,079
Eastmont	3,382		3,382

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Flynn	575		575
Foster	6,516		6,516
Foxdale	785		785
Garo	460		460
Garvey	17,791		17,791
Graham	8,971		8,971
Greenhedge	810		810
Greenleaf	2,220		2,220
Haskins	637		637
Imperial Crest	6,180		6,180
Industrial	3,312		3,312
Jefferson	19,783		19,783
Kagel Canyon	670		670
Kern	16,974		16,974
La Canada	4,199		4,199
La Crescenta	1,173		1,173
Lake Marie	9,273		9,273
Lakewood	368		368
Lancaster	21,444		21,444
Lancaster Heights	235		235
Lawndale	21,114		21,114
Layton Vista	1,552		1,552
Lincoln	1,495		1,495
Lomita	8,806		8,806
Longden	6,995		6,995
Los Nietos	2,208		2,208
Lucile	603		603
Lugo	921		921
Manhattan	573		573
Mayfair	362		362
McCarthy	5,579		5,579
Melrose	11,449		11,449
Michillinda	5,149		5,149
Midcrest	4,223		4,223
Mines	7,589		7,589
Miramonte-Florence	23,522		23,522
Moneta	7,681		7,681
Montrose	1,424		1,424
Nestor	994		994
Newgate	1,874		1,874
Newhall	6,284		6,284
Ocean	560		560
Palmdale	8,040		8,040
Pasadena Boulevard	12,242		12,242
Pico	17,223		17,223
Piedmont	5,031		5,031
Poppy Fields	2,049		2,049
Potrero	3,441		3,441
Redondo	369		369
Rico	10,618		10,618
Riverside	307		307
Rosemead	9,655		9,655
San Dimas	2,986		2,986
Sativa	2,459		2,459
Sepulveda	2,392		2,392
Stephenson-Laguna	16,530		16,530
Sunnybrook	1,843		1,843
Sunnyside	4,122		4,122
Trumball	318		318

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Val Verde	955		955
Vermont Gardens	864		864
View Heights	4,032		4,032
Walnut	455		455
Walnut Park	4,494		4,494
Wellsford	486		486
Western	4,574		4,574
West Hollywood	8,661		8,661
West Knoll	4,755		4,755
West Whittier	763		763
Willowbrook	6,698		6,698
Woodcrest	12,467		12,467
Total Lighting Districts	$ 538,874	$	$ 538,874
Lighting Maintenance Districts			
No. 411	$ 587	$	$ 587
No. 540	8,432		8,432
No. 588	2,318		2,318
No. 625	618		618
No. 669	1,151		1,151
No. 670	500		500
No. 681	410		410
No. 691	154		154
No. 721	2,240		2,240
No. 738	594		594
No. 760	505		505
No. 785	451		451
No. 825	622		622
No. 859	1,951		1,951
No. 865	1,569		1,569
No. 900	397		397
No. 941	8,522		8,522
No. 977	3,115		3,115
No. 1007	10,608		10,608
No. 1395	1,675		1,675
No. 1396	494		494
No. 1400	3,138		3,138
No. 1424	310		310
No. 1438	2,719		2,719
No. 1454	695		695
No. 1455	719		719
No. 1456	33,230		33,230
No. 1472	316		316
No. 1512	2,051		2,051
No. 1517	184		184
No. 1522	184		184
No. 1528	1,057		1,057
No. 1529	268		268
No. 1559	654		654
No. 1560	1,042		1,042
No. 1565	6,870		6,870
No. 1575	414		414
No. 1600	386		386
No. 1608	245		245
No. 1613	3,575		3,575
No. 1615		212,869	212,869
No. 1616	1,965		1,965

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 1620	174		174
No. 1624	637		637
No. 1625	1,038		1,038
No. 1633	750		750
No. 1636	435		435
No. 1640	2,035		2,035
No. 1654	418		418
No. 1660	1,603		1,603
No. 1670	1,709		1,709
No. 1676	5,741		5,741
No. 1686	316		316
No. 1687	1,857		1,857
No. 1688	3,099		3,099
No. 1696	601		601
No. 1697	1,506		1,506
No. 1720	408		408
No. 1741	4,331		4,331
No. 1744	14,389		14,389
No. 1759	1,614		1,614
No. 1766	1,024		1,024
No. 1770	2,087		2,087
No. 1830	568		568
No. 1847	997		997
No. 1864	1,138		1,138
No. 1865	5,875		5,875
No. 1866	1,924		1,924
No. 1867	260		260
No. 1868	644		644
No. 1940	403		403
No. 1956	1,308		1,308
No. 1960	1,167		1,167
No. 10000	326		326
No. 10001	977		977
Total Lighting Maintenance Districts	$ 168,294	$ 212,869	$ 381,163
Park, Recreation and Parkway Districts			
Baldwin Park	$ 18,209	$ 11,000	$ 29,209
Bella Vista	1,067		1,067
Montebello	12,966		12,966
No. 6—120th and Central	233		233
No. 8—Rosemead	27,853	26,000	53,853
Total Park, Recreation and Parkway Districts	$ 60,328	$ 37,000	$ 97,328
Public Library			
General	$ 1,088,204	$ 248,388	$ 1,336,592
Sewer Maintenance Districts			
Altadena	$ 7,335	$	$ 7,335
Aneta Street	65		65
Baldwin Hills	3,825		3,825
Belvedere	25,960	13,845	39,805
Brittain Street	230		230
Citrus	5,350		5,350
Colorado Boulevard-Kinneloa Avenue	135		135

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Consolidated	74,175		74,175
Dominguez	9,410		9,410
Duarte	1,040		1,040
Gale Avenue	55		55
Garfield Avenue-Olympic Boulevard	605		605
Huntington Drive-Winifred Avenue	25		25
La Mirada	5,830		5,830
Lancaster	6,365		6 365
Lennox	18,985		18,985
Lomita	5,500		5,500
Norwalk	40,310		40,310
Palmdale	2,685		2,685
Sadler Avenue-Beverly Boulevard	1,405		1,405
San Dimas	880		880
Temple City	21,065		21,065
Tilbury Street	155		155
Unified	15,160		15,160
Wesley Avenue	140		140
West Hollywood-Sherman	4,045		4,045
Total Sewer Maintenance Districts	$ 250,735	$ 13,845	$ 264,580
Supervisorial Road Districts			
No. 1	$ 10,565	$	$ 10,565
No. 2	1,406		1,406
No. 3	3,022		3,022
No. 4	2,461		2,461
No. 5	3,443		3,443
Total Supervisorial Road Districts	$ 20,897	$	$ 20,897
Waterworks Districts			
No. 1 General	$ 7,000	$ 107,200	$ 114,200
No. 4 General	25,000	870,140	895,140
No. 4 I & S	26,117		26,117
No. 5 General	7,000		7,000
No. 5 I & S	1,525		1,525
No. 10 General	15,000	68,630	83,630
No. 10 I & S	2,223	1,868	4,091
No. 13 General	15,000	140,000	155 000
No. 13 I & S	7,405		7,405
No. 16 General	7,800	54,500	62,300
No. 16 I & S	4,107	4,846	8,953
No. 21 General	5,300	24,600	29 900
No. 21 I & S	2,340		2 340
No. 22 General	12,000	333,270	345,270
No. 22 I & S (General)	3,300		3,300
No. 22 I & S (Annex)	7,714	21,800	29,514
No. 23 General	5,500	187,550	193,050
No. 23 I & S	1,716		1,716
No. 24 General	2,000	34,790	36,790
No. 24 I & S	11,093		11,093
No. 26 General	5,000	30,790	35,790
No. 26 I & S	1,973		1,973

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Tentative Surplus	Miscellaneous Revenue	Total
Waterworks Districts—Continued			
No. 27 General	900	75,550	76,450
Antelope—General		49,500	49,500
Artesia—General		11,900	11,900
Leona Valley—General		9,470	9,470
Malibu—Zone I—General		44,320	44,320
Malibu—Zone II—General		159,700	159,700
Malibu—Zone III—General		278,000	278,000
Malibu—Zone IV—General		122,585	122,585
Mint Canyon—General		12,160	12,160
Val Verde—General		12,160	12,160
Total Waterworks Districts	**$ 177,013**	**$ 2,655,329**	**$ 2,832,342**
GRAND TOTAL	**$21,862,241**	**$20,005,343**	**$41,867,584**

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 7,091,637.61	$ 7,526,865	$ 8,328,159	$ 8,235,077	F.P.D.
Maintenance and Operation	1,982,562.18	2,082,583	2,503,221	2,399,125	F.P.D.
Capital Outlay	403,363.70	888,466	1,428,521	1,401,971	F.P.D.
Total Fire Protection Districts	**$ 9,477,563.49**	**$ 10,497,914**	**$ 12,259,901**	**$ 12,036,173**	
Flood Control District					
General					
Maintenance and Operation	$ 4,677,110.44	$ 6,102,113	$ 7,382,217	$ 7,382,217	F.C.D. General
Capital Outlay	9,749,874.56	13,364,167	31,847,142	31,773,788	F.C.D. General
Total General	**$ 14,426,985.00**	**$ 19,466,280**	**$ 39,229,359**	**$ 39,156,005**	
Drainage Improvement Districts					
Maintenance and Operation	$ 281,611.71	$ 432,857	$ 481,440	$ 481,440	D.I.D. General
Capital Outlay	171,759.50	479,431	321,625	321,625	D.I.D. General
Total Drainage Improvement Districts	**$ 453,371.21**	**$ 912,288**	**$ 803,065**	**$ 803,065**	
Zone No. 1					
Maintenance and Operation	$ 872,650.08	$ 520,000	$ 1,310,710	$ 1,310,710	Zone 1 General
Zone No. 2					
Maintenance and Operation	$ 189,581.07	$ 96,162	$ 200,000	$ 200,000	Zone 2 General
Capital Outlay	95,124.82	43,300	259,408	259,408	Zone 2 General
Total Zone No. 2	**$ 284,705.89**	**$ 139,462**	**$ 459,408**	**459,408**	
Total Flood Control District	**$ 16,037,712.18**	**$ 21,038,030**	**$ 41,802,542**	**$ 41,729,188**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 25,515,275.67**	**$ 31,535,944**	**$ 54,062,443**	**$ 53,765,361**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 960,068.21	$ 1,129,632	$ 1,199,379	$ 1,109,661	G.D.D.
Debris Basin Maintenance District District No. 1 (5)					
Salaries and Wages	$ 29.49	$ 35	$ 341	$ 341	D.B.M
Maintenance and Operation	39.21	20	95	95	
Total Debris Basin Maintenance District	**$ 68.70**	**$ 55**	**$ 436**	**$ 436**	
Sewer Maintenance Districts					
Salaries and Wages	$ 302,682.02	$ 415,886	$ 487,197	$ 487,197	S.M.D.
Maintenance and Operation	111,057.84	118,421	141,570	141,570	S.M.D.
Capital Outlay	349.75*		14,295	13,845	S.M.D.
Total Sewer Maintenance Districts	**$ 413,390.11**	**$ 534,307**	**$ 643,062**	**$ 642,612**	
TOTAL HEALTH AND SANITATION	**$ 1,373,527.02**	**$ 1,663,994**	**$ 1,842,877**	**$ 1,752,709**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 1,342,241.35	$ 1,466,839	$ 1,554,461	$ 1,554,261	L.D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 598,030.75	$ 615,801	$ 691,044	$ 665,584	L.M.D.
Supervisorial Road Districts					
Maintenance and Operation	$ 708,299.64	$ 898,643	$ 780,007	$ 780,007	S.R.D.
TOTAL HIGHWAYS AND BRIDGES	$ 2,648,571.74	$ 2,981,283	$ 3,025,512	$ 2,999,852	
EDUCATION					
Public Library					
Salaries and Wages	$ 1,437,866.56	$ 1,811,319	$ 2,557,272	$ 2,181,636	Pub. Lib.
Maintenance and Operation	416,315.74	491,142	852,600	725,419	Pub. Lib.
Capital Outlay	646,225.43	875,544	1,036,235	676,081	Pub. Lib.
Accumulative Capital Outlay		329,068	1,274,398	1,157,524	Pub. Lib. A.C.O.
TOTAL EDUCATION	$ 2,500,407.73	$ 3,507,073	$ 5,720,505	$ 4,740,660	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 114,520.82	$ 129,497	$ 144,230	$ 144,230	P.R. & P.D.
Maintenance and Operation	27,953.07	35,668	38,161	38,161	P.R. & P.D.
Capital Outlay	9,203.52	15,584	18,742	18,742	P.R.&P.D.
TOTAL RECREATION	$ 151,677.41	$ 180,749	$ 201,133	$ 201,133	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 547,614.75	$ 622,990	$ 1,126,815	$ 1,126,815	W.D.General
Capital Outlay	254,028.67	788,144	1,757,450	1,757,450	W.D. General
Accumulative Capital Outlay	240.89	16,279	33,665	33,665	W.D. A.C.O.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 801,884.31	$ 1,427,413	$ 2,917,930	$ 2,917,930	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 2,006,948.76	$ 2,778,388	$ 5,172,516	$ 5,172,516	F.C.D. I. & S.
Drainage Improvement Districts	1,715.90	1,054	388	388	F.C.D. I. & S.
Waterworks Districts	47,953.87	45,998	50,022	50,022	W.D. I. & S.
Total Interest	$ 2,056,618.53	$ 2,825,440	$ 5,222,926	$ 5,222,926	
Redemption of Bonds					
Flood Control District:					
General	$ 6,993,750.00	$ 6,993,750	$ 14,382,500	$ 14,382,500	F.C.D. I. & S.
Drainage Improvement Districts	9,900.00	9,818	1,500	1,500	F.C.D. I. & S.
Waterworks Districts	52,535.98	52,537	52,537	52,537	W.D. I. & S.
Total Redemption of Bonds	$ 7,056,185.98	$ 7,056,105	$ 14,436,537	$ 14,436,537	
TOTAL INTEREST AND DEBT REDEMPTION	$ 9,112,804.51	$ 9,881,545	$ 19,659,463	$ 19,659,463	
TOTAL	$ 42,104,148.39	$ 51,178,001	$ 87,429,863	$ 86,037,108	
RESERVES					
Unappropriated Reserve	$	$	$ 1,516,779	$ 1,516,779	Various
General Reserve			10,107,183	10,107,183	Various
TOTAL RESERVES	$	$	$ 11,623,962	$ 11,623,962	
ESTIMATED DELINQUENCY	$	$	$ 1,308,348	$ 1,308,348	
GRAND TOTAL	$ 42,104,148.39	$ 51,178,001	$100,362,173	$ 98,969,418	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1957-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60	
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 8,946,736.50	$ 9,883,602	$ 11,517,199	$ 11,048,481	
Maintenance and Operation	12,715,136.04	14,612,871	18,261,720	17,915,065	
Capital Outlay	11,329,230.45	16,454,636	36,683,418	36,222,910	
Accumulative Capital Outlay	240.89	345,347	1,308,063	1,191,189	
Interest and Debt Redemption	9,112,804.51	9,881,545	19,659,463	19,659,463	
Total	**$ 42,104,148.39**	**$ 51,178,001**	**$ 87,429,863**	**$ 86,037,108**	
Unappropriated Reserve	$	$	$ 1,516,779	$ 1,516,779	
General Reserve			10,107,183	10,107,183	
Estimated Delinquency			1,308,348	1,308,348	
GRAND TOTAL	**$ 42,104,148.39**	**$ 51,178,001**	**$100,362,173**	**$ 98,969,418**	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 25,515,275.67	$ 31,535,944	$ 54,062,443	$ 53,765,361	
Health and Sanitation	1,373,527.02	1,663,994	1,842,877	1,752,709	
Highways and Bridges	2,648,571.74	2,981,283	3,025,512	2,999,852	
Education	2,500,407.73	3,507,073	5,720,505	4,740,660	
Recreation	151,677.41	180,749	201,133	201,133	
Miscellaneous Unclassified	801,884.31	1,427,413	2,917,930	2,917,930	
Interest and Debt Redemption	9,112,804.51	9,881,545	19,659,463	19,659,463	
Total	**$ 42,104,148.39**	**$ 51,178,001**	**$ 87,429,863**	**$ 86,037,108**	
Reserves	$	$	$ 11,623,962	$ 11,623,962	
Estimated Delinquency			1,308,348	1,308,348	
GRAND TOTAL	**$ 42,104,148.39**	**$ 51,178,001**	**$100,362,173**	**$ 98,969,418**	
BY FUNDS					
Debris Basin Maintenance District	$ 68.70	$ 55	$ 436	$ 436	
Fire Protection Districts	9,477,563.49	10,497,914	12,259,901	12,036,173	
Flood Control District	25,050,026.84	30,821,040	61,359,446	61,286,092	
Garbage Disposal Districts	960,068.21	1,129,632	1,199,379	1,109,661	
Lighting Districts	1,342,241.35	1,466,839	1,554,461	1,554,261	
Lighting Maintenance Districts	598,030.75	615,801	691,044	665,584	
Park, Recreation and Parkway Districts	151,677.41	180,749	201,133	201,133	
Public Library	2,500,407.73	3,507,073	5,720,505	4,740,660	
Sewer Maintenance Districts	413,390.11	534,307	643,062	642,612	
Supervisorial Road Districts	708,299.64	898,643	780,007	780,007	
Waterworks Districts	902,374.16	1,525,948	3,020,489	3,020,489	
Total	**$ 42,104,148.39**	**$ 51,178,001**	**$ 87,429,863**	**$ 86,037,108**	
Unappropriated Reserve	$	$	$ 1,516,779	$ 1,516,779	
General Reserve			10,107,183	10,107,183	
Estimated Delinquency			1,308,348	1,308,348	
GRAND TOTAL	**$ 42,104,148.39**	**$ 51,178,001**	**$100,362,173**	**$ 98,969,418**	

*Indicates Red Figure

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $436

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
DISTRICT NO. 1 (5)					
Salaries and Wages	$ 29.49	$	$ 35	$ 341	$ 341
Maintenance and Operation	$ 39.21	$	$ 20	$ 95	$ 95
TOTAL DISTRICT NO. 1	$ 68.70	$	$ 55	$ 436	$ 436

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $12,036,173

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ALTADENA (5)					
Salaries and Wages	$ 278,329.29	$ 102,202.76	$ 238,905	$ 369,273	$ 369,273
Deductions:					
Salary Savings	$	$	$	$ 22,017	$ 22,017
Service Charges				7,834	7,834
Total Deductions	$	$	$	$ 29,851	$ 29,851
Salaries and Wages—Net	$ 278,329.29	$ 102,202.76	$ 238,905	$ 339,422	$ 339,422
Maintenance and Operation					
Administrative Services	$ 18,816.96	$ 4,854.81	$ 20,223	$ 27,726	$ 27,726
Agricultural, Botanical and Animal Supplies	19.78	8.00	25	100	100
Analyzing, Testing and Weighing Services	274.63	103.38	420	516	516
Auto Mileage	458.98	141.61	355	400	400
Auto Service	31.92		25	100	100
Automotive Supplies	1,102.48	334.93	1,100	1,500	1,500
Communication	7,833.57	2,213.57	9,744	8,527	8,527
Educational Services	74.07	4.58	50	56	56
Fire Prevention Service	2,226.92	263.34	1,103	1,425	1,425
Fire Protection Supplies	1,013.97	63.73	1,500	2,622	2,622
Food and Provisions	1.69		10	25	25
Fuel Supplies	17.68	12.65	25	25	25
Furnishings and Household Supplies	271.13	21.23	275	300	300
Heat, Light and Power Services	1,171.46	287.30	1,200	1,200	1,200
Insurance—Fire	448.92	155.19	156		
Insurance—Liability	437.86	93.52	380	345	345
Insurance—N. O. C.				175	175
Insurance—Workmen's Compensation	7,508.67	3,638.96	7,400	7,336	7,336
Interest				1,255	1,255
Laundry and Cleaning Supplies	197.31	37.20	200	275	275
Laundry, Cleaning and Waste Removal Services	108.00	42.38	108	120	120
Medical, Surgical and Laboratory Supp.	27.58	14.03	75	75	75
Office Services			25	25	25
Office Supplies	38.24		50	50	50
Other Operating and Maint. Supplies, N. O. C.	421.93	181.77	500	500	500
Postage		3.00	10	15	15
Professional and Expert Services	1,011.19	188.75	740	1,052	1,052
Repairs and Minor Changes	300.42	74.75	500	3,500	1,500
Repairs—Motor Vehicles	6,490.29	2,281.45	7,700	7,562	7,562
Repairs—Operating Equipment	345.97	157.03	200	225	225
Small Tools and Implements	87.82	3.16	200	150	150
Special Services	4,164.68	942.57	3,000	5,000	5,000
Stationery and Forms	18.20				
Transportation Services	53.79	22.32	400	327	327
Water Service	6,342.11	2,182.85	6,500	7,000	7,000
Total Maintenance and Operation	$ 61,318.22	$ 18,328.06	$ 64,199	$ 79,509	$ 77,509
Less Service Charges	1,356.72	126.79	300	170	170
Total Maintenance and Operation—Net	$ 59,961.50	$ 18,201.27	$ 63,899	$ 79,339	$ 77,339

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ALTADENA (5)—Continued					
Capital Outlay					
Equipment	$ 201.29	$	$ 230	$ 4,010	$ 3,710
Structural and Non-Structural Improvements					
Various Improvements	$ 5,327.62	$ 5,593.50	$ 5,594	$	$
Construction of Stations				4,340	4,340
Pumps, Gasoline, Electric F.S. 12				300	300
Total Structural and Non-Structural Improvements	$ 5,327.62	$ 5,593.50	$ 5,594	$ 4,640	$ 4,640
Total Capital Outlay	$ 5,528.91	$ 5,593.50	$ 5,824	$ 8,650	$ 8,350
TOTAL ALTADENA	$ 343,819.70	$ 125,997.53	$ 308,628	$ 427,411	$ 425,111

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CONSOLIDATED (1-2-3-4-5)					
Salaries and Wages	$5,694,558.84	$2,250,289.68	$6,036,634	$13,375,715	$12,702,483
Deductions:					
Salary Savings	$	$	$	$ 922,253	$ 754,990
Service Charges				5,934,452	5,494,179
Total Deductions	$	$	$	$ 6,856,705	$ 6,249,169
Salaries and Wages—Net	$5,694,558.84	$2,250,289.68	$6,036,634	$ 6,519,010	$ 6,453,314
Maintenance and Operation					
Administrative Services	$ 430,887.47	$ 103,862.41	$ 477,425	$ 538,067	$ 519,555
Advertising Services	5.00				
Agricultural, Botanical and Animal Supplies	599.65	88.81	700	750	750
Analyzing, Testing and Weighing Services	5,834.91	2,104.80	8,150	11,094	11,094
Auto Mileage	35,892.75	13,163.48	45,000	45,000	45,000
Auto Service	1,509.73	760.06	2,500	2,500	2,500
Automotive Supplies	53,891.56	15,217.22	45,000	57,975	57,975
Communication	144,381.11	44,534.85	150,000	178,391	175,493
Educational Services	1,703.44	92.45	1,600	1,151	1,151
Fire Engine Service	13,500.00	3,375.00	13,500	13,500	13,500
Fire Prevention Service	83,487.14	26,270.36	110,900	193,627	193,627
Fire Protection & Rescue Service	2,700.84		2,600	2,600	2,600
Fire Protection Supplies	119,139.79	9,568.04	110,000	104,065	47,366
Food and Provisions	118.22	171.92	200	200	200
Fuel Supplies	31.96	5.26	50	50	50
Furnishings and Household Supplies	3,458.34	771.66	3,800	8,067	8,067
Heat, Light and Power Services	22,303.19	6,368.50	23,000	24,000	24,000
Insurance—Auto Mileage	6,200.00	490.00	490		
Insurance—Fire	12,021.97	3,699.44	3,968		
Insurance—Liability	7,600.88	1,858.43	6,180	7,111	7,111
Insurance—N. O. C.	223.51			5,500	5,500
Insurance—Workmen's Compensation	147,594.90	91,514.91	176,500	266,264	266,264
Interest	17,688.84	6,592.21	19,040	48,315	48,315
Laundry and Cleaning Supplies	4,172.82	1,073.21	4,000	5,600	5,600
Laundry, Cleaning & Waste Removal Services	1,919.60	371.37	2,200	2,200	2,200
Medical, Surgical & Laboratory Supp	623.80	177.92	1,000	1,600	1,600
Office Services	2,346.76	725.66	2,000	2,500	2,500
Office Supplies	1,194.68	198.06	1,044	1,300	1,300
Other Operating and Maint. Supplies, N. O. C.	13,844.54	3,522.46	13,500	16,500	16,500
Postage	120.00	144.00	175	150	150
Printing & Other Reproductive Supp				100	100
Professional & Expert Services	37,476.12	6,007.83	25,120	31,980	31,980
Rent—Buildings and Offices	761.72	975.00	2,015	1,200	1,200
Rent—Land	324.00	137.00	324	24	24
Repairs and Minor Changes—Buildings and Structures	44,439.18	12,044.09	45,000	55,000	55,000
Repairs and Minor Changes—Structural and Non-structural—Improvements	1,805.57		1,500	1,500	1,500
Repairs—Motor Vehicles	140,198.99	41,926.19	139,947	165,000	165,000
Repairs—Operating Equipment	8,361.24	3,259.10	5,500	3,500	3,500
Small Tools and Implements	3,411.37	700.25	4,500	5,633	5,633
Special Services	70,056.37	22,966.61	76,000	60,000	50,000
Stationery and Forms	134.13	53.00	100		

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CONSOLIDATED (1-2-3-4-5)—Continued					
Maintenance and Operation—Continued					
Taxes, Assessments and Licenses	1,530.60		2,000	2,025	2,025
Transportation Services	17,412.38	613.44	10,218	11,189	11,189
Water Service	292,837.37	101,263.22	305,000	330,000	330,000
Wearing Apparel	4.08		100	100	100
Total Maintenance and Operation	$1,753,750.52	$ 526,668.22	$1,841,846	$ 2,205,328	$ 2,117,219
Less Service Charges	96,067.27	24,744.21	114,000	141,456	141,456
Total Maintenance and Operation—Net	$1,657,683.25	$ 501,924.01	$1,727,846	$ 2,063,872	$ 1,975,763
Capital Outlay					
Equipment	$ 193,107.31	$ 54,784.41	$ 225,731	$ 234,288	$ 223,063
Structural and Non-Structural Improvements					
Various Improvements	$ 130,636.28	$ 148,118.01	$ 475,325	$	$
Addition, Storage Room FS 26				1,000	1,000
Addition to Valley Dispatching Center FS 57				8,000	8,000
Addition—Rescue Truck and Storage Rooms FS 88				4,000	4,000
Alterations, Locker and Recreation Rooms FS 58				1,500	1,500
Cabinets, Kitchen FS 44				100	100
Compressor, Air w/Pipe to Outlets FS 84				800	800
Construction of Battalion Headquarters				8,000	
Construction of Stations, Contract Payments				79,474	79,474
Construction of Station Florence Area FS 09				70,000	70,000
Construction of Station, City of Industry, No. 10				70,000	70,000
Construction of Station Lennox, FS 18				70,000	70,000
Construction of Station, Vicinity of Passons and Slauson FS 25				45,000	45,000
Construction of Station, City Terrace FS 32				45,000	45,000
Construction of Station, Vicinity of Crenshaw, West of Crest Road				45,000	45,000
Construction of Station, Vicinity of Diamond Bar Ranch				70,000	70,000
Construction of Station, Little Rock				45,000	45,000
Construction of Station, FS 48, Duarte				45,000	45,000
Construction of Station, FS 92				8,000	8,000
Construction of Station, Vicinity of Delano and Palos Verdes FS 94				45,000	45,000
Construction of Station, Vicinity of Imperial and Ocasa FS 108				70,000	70,000
Construction of Station, FS 115				45,000	45,000
Construction of Station, Vicinity of Victoria and Avalon FS 116				45,000	45,000
Construction of Station, Vicinity of Workman Mill Road				45,000	45,000

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CONSOLIDATED (1-2-3-4-5)—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Fan, Exhaust, Kitchen FS 02				150	
Fan, Exhaust, Kitchen FS 16				150	
Fan, Exhaust, Kitchen FS 38				150	
Fan, Exhaust, Kitchen FS 41				150	
Fence, Chain Link, South Side, FS 05				250	
Garbage Disposal Unit, FS 23				200	
Garbage Disposal Unit, FS 30				200	
Heaters, Wall, Gas, FS 07				200	200
Insulation Ceiling FS 84				400	400
Pavement, Asphalt FS 36				250	250
Pavement, Concrete for Parking Area, FS 26				600	
Pavement, Concrete for Parking Area, FS 29				150	
Plans for Construction				22,200	22,200
Pump, Gas, Electric, FS 31				300	
Pump, Gas, Electric, FS 39				300	
Pump, Gas, Electric, FS 40				300	
Pump, Gas, Electric FS 42				300	
Pump, Gas, Electric, w/Tank, FS 84				650	
Room, Storage, FS 39				1,200	
Room, Storage, FS 63				1,200	
Sewer Connection, FS 29				500	500
Sewer Connection, FS 57				500	
Sewer Connection, FS 87				500	500
Site Purchases				80,000	80,000
Tile, Ceramic for Slap-Sink, FS 34				250	250
Ventilator, Rotating, Roof FS 39				200	
Total Structural and Non-Structural Improvements	$ 130,636.28	$ 148,118.01	$ 475,325	$ 977,124	$ 962,174
Total Capital Outlay	$ 323,743.59	$ 202,902.42	$ 701,056	$ 1,211,412	$ 1,185,237
TOTAL CONSOLIDATED FIRE PROTECTION DISTRICT	$7,675,985.68	$2,955,116.11	$8,465,536	$ 9,794,294	$ 9,614,314

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
EAST LOS ANGELES (1)					
Salaries and Wages	$ 830,690.45	$ 305,224.09	$ 947,635	$1,110,844	$1,110,844
Deductions:					
Salary Savings	$	$	$	$ 66,232	$ 66,232
Service Charges				3,077	3,077
Total Deductions	$	$	$	$ 69,309	$ 69,309
Salaries and Wages—Net	$ 830,690.45	$ 305,224.09	$ 947,635	$1,041,535	$1,041,535
Maintenance and Operation					
Administrative Services	$ 57,245.50	$ 14,430.55	$ 68,000	$ 79,182	$ 79,182
Agricultural, Botanical & Animal Supp...	30.56	99.65	200	200	200
Analyzing, Testing and Weighing Services	677.91	217.97	850	1,103	1,103
Auto Mileage	577.50	415.82	950	1,000	1,000
Auto Service	177.88	102.51	250	200	200
Automotive Supplies	5,353.75	1,457.24	5,500	6,000	6,000
Communication	29,501.88	7,654.55	34,600	37,786	37,786
Educational Services	260.28	13.63	150	168	168
Fire Prevention Service	26,758.07	5,823.59	24,200	30,311	23,324
Fire Protection Supplies	9,857.64	240.20	10,000	14,184	11,184
Food and Provisions	144.90	.23	100	200	200
Fuel Supplies	2.90	2.00	5		
Furnishings & Household Supplies	638.65	399.18	800	1,000	1,000
Heat, Light and Power Services	3,053.98	883.27	3,100	3,200	3,200
Insurance—Auto Mileage	10.00	5.00	5		
Insurance—Fire	2,924.19	513.43	517		
Insurance—Liability	956.79	237.09	900	1,106	1,106
Insurance—N. O. C.	147.47			800	800
Insurance—Workmen's Compensation	18,255.27	12,485.87	24,958	20,750	20,750
Interest	3,934.93	2,567.44	2,988	9,632	9,632
Laundry and Cleaning Supplies	726.97	313.45	750	800	800
Laundry, Cleaning & Waste Removal Services	192.16	96.00	170	170	170
Medical, Surgical & Laboratory Supplies	44.03	55.16	100	150	150
Office Services	55.99	29.34	100	125	125
Office Supplies	110.30	56.04	200	200	200
Other Operating and Maint. Supplies, N. O. C.	959.40	618.55	1,500	1,500	1,500
Postage	18.00	5.00	10	10	10
Printing and Other Reproductive Supplies				20	20
Professional and Expert Services	3,842.84	595.39	2,500	2,790	2,790
Repairs and Minor Changes—Buildings and Structures	2,232.10	348.42	2,500	3,500	3,500
Repairs and Minor Changes—Structural and Non-structural Improvements			475	250	250
Repairs—Motor Vehicles	19,872.03	6,407.48	21,000	22,122	22,122
Repairs—Operating Equipment	554.38	256.97	300	300	300
Small Tools and Implements	262.58	194.33	600	600	600
Special Services	1,831.93	386.47	1,000	12,000	8,000
Transportation Services	489.24	34.89	150		
Water Service	14,245.32	5,178.36	15,000	17,000	17,000
Total Maintenance and Operation	$ 205,947.32	$ 62,125.07	$ 224,428	$ 268,359	$ 254,372
Less Service Charges	1,727.94	379.56	1,500	422	422
Total Maintenance and Operation—Net	$ 204,219.38	$ 61,745.51	$ 222,928	$ 267,937	$ 253,950

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
EAST LOS ANGELES (1)—Continued					
Capital Outlay					
Equipment	$ 31,226.86	$ 15,712.67	$ 30,949	$ 42,135	$ 42,060
Structural and Non-Structural Improvements					
Various Improvements	$ 19,423.90	$ 48,051.70	$ 70,452	$	$
Construction of Stations—Contract Payments				20,625	20,625
Heater, Wall, in Office FS 13				200	200
Total Structural and Non-Structural Improvements	$ 19,423.90	$ 48,051.70	$ 70,452	$ 20,825	$ 20,825
Total Capital Outlay	$ 50,650.76	$ 63,764.37	$ 101,401	$ 62,960	$ 62,885
TOTAL EAST LOS ANGELES	$1,085,560.59	$ 430,733.97	$1,271,964	$1,372,432	$1,358,370

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
LANCASTER (5)					
Salaries and Wages	$ 111,833.16	$ 34,961.97	$ 116,374	$ 204,927	$ 204,927
Less Salary Savings				12,071	12,071
Salaries and Wages—Net	$ 111,833.16	$ 34,961.97	$ 116,374	$ 192,856	$ 192,856
Maintenance and Operation					
Administrative Services	$ 6,480.07	$ 1,861.61	$ 7,800	$ 12,618	$ 12,618
Agricultural, Botanical and Animal Supplies	6.60				
Analyzing, Testing and Weighing Services	102.32	44.81	200	216	216
Auto Mileage	342.15	22.50	400	400	400
Automotive Supplies	73.68	3.68	100	800	800
Communication	691.05	690.04	2,100	2,484	2,484
Educational Services	40.21	1.76	10	30	30
Fire Prevention Service	1,852.08	651.95	2,700	3,693	3,693
Fire Protection Supplies	1,827.12	824.78	825	2,951	2,951
Food and Provisions	.56				
Fuel Supplies	7.57	10.70	25	25	25
Furnishings and Household Supplies	91.63		175	400	400
Heat, Light and Power Services	513.95	138.05	500	900	900
Insurance—Fire	216.27	94.01	95		
Insurance—Liability	210.88	31.17	100	288	288
Insurance—N. O. C.	61.04		95	150	150
Insurance—Workmen's Compensation	3,544.14	2,477.61	5,136	4,310	4,310
Interest	1,037.34	829.87	830	2,423	2,423
Laundry & Cleaning Supplies	64.52		50	150	150
Laundry, Cleaning & Waste Removal Services	27.00	9.00	30	25	25
Medical, Surgical & Laboratory Supps.	78.12	1.04	12	50	50
Office Services	13.54			25	25
Office Supplies	61.51	49.16	100	305	305
Other Operating and Maint. Supplies, N.O.C.	264.29	29.27	200	400	400
Professional and Expert Services	1,968.53	305.11	1,140	1,260	1,260
Repairs and Minor Changes	1,282.34	48.97	750	800	800
Repairs—Motor Vehicles	3,209.29	856.61	2,700	3,000	3,000
Repairs—Operating Equipment	126.51	16.14	50	50	50
Small Tools and Implements	760.74	19.30	100	300	300
Special Services		30.83	2,000	2,500	2,500
Transportation Services	42.76	14.69	623	2,043	2,043
Water Service	34.56	11.52	40	80	80
Total Maintenance and Operation	$ 25,032.37	$ 9,074.18	$ 28,886	$ 42,676	$ 42,676
Less Service Charges	165.76	35.60	200	250	250
Total Maintenance and Operation—Net	$ 24,866.61	$ 9,038.58	$ 28,686	$ 42,426	$ 42,426

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
LANCASTER (5)—Continued					
Capital Outlay					
Equipment	$ 5,615.26	$ 4,517.93	$ 5,293	$ 16,128	$ 16,128
Structural and Non-Structural Improvements					
Various Improvements	$ 10,006.44	$	$ 63,900	$	$
Construction of Station				45,000	45,000
Door, Shower				100	100
Horn, Air				225	225
Paving, Concrete				50	50
Plans for Construction				3,000	3,000
Pump, Gas, Electric w/1000 Gal. Tank				700	700
Site Purchase				7,000	7,000
Total Structural and Non-Structural Improvements	$ 10,006.44	$	$ 63,900	$ 56,075	$ 56,075
Total Capital Outlay	$ 15,621.70	$ 4,517.93	$ 69,193	$ 72,203	$ 72,203
TOTAL LANCASTER	$ 152,321.47	$ 48,518.48	$ 214,253	$ 307,485	$ 307,485

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
PALMDALE (5)					
Salaries and Wages	$ 54,973.58	$ 19,295.85	$ 60,363	$ 116,161	$ 116,161
Deductions:					
Salary Savings	$	$	$	$ 6,817	$ 6,817
Service Charges				8,873	8,873
Total Deductions	$	$	$	$ 15,690	$ 15,690
Salaries and Wages—Net	$ 54,973.58	$ 19,295.85	$ 60,363	$ 100,471	$ 100,471
Maintenance and Operation					
Administrative Services	$ 3,125.31	$ 754.38	$ 3,094	$ 6,309	$ 6,309
Analyzing, Testing and Weighing Services	44.28	35.14	125	300	300
Auto Mileage	318.12	24.40	225	275	275
Automotive Supplies	422.54	190.37	450	950	950
Communication	860.71	643.59	1,714	1,675	1,675
Educational Services	10.58	.71	5	13	13
Fire Engine Service	1,000.00	250.00	1,000	1,000	1,000
Fire Prevention Service	341.75	202.32	850	1,728	1,728
Fire Protection Supplies	3,638.40	87.57	4,410	4,162	4,162
Fuel Supplies				10	10
Furnishings and Household Supplies	42.56	15.18	50	100	100
Heat, Light and Power Services	726.91	184.12	600	600	600
Insurance—Fire	512.68	66.34	67		
Insurance—Liability	81.04	15.59	100	69	69
Insurance—N.O.C.	84.08			100	100
Insurance—Workmen's Compensation	1,661.37	1,305.08	2,582	1,942	1,942
Interest	1,065.84	852.67	853	2,422	2,422
Laundry and Cleaning Supplies	78.07	15.06	50	50	50
Laundry, Cleaning and Waste Removal Services	24.00	8.00	24	25	25
Medical, Surgical & Laboratory Supplies	27.57		25	50	50
Office Services	1.92	15.39	100	100	100
Office Supplies	51.14		10	50	50
Other Operating and Maint. Supplies, N.O.C.	148.64	80.36	200	175	175
Postage	3.00	5.00	10		
Professional and Expert Services	1,011.19	146.47	607	1,020	1,020
Repairs and Minor Changes	393.58		150	500	500
Repairs—Motor Vehicles	2,201.15	633.62	1,945	2,945	2,945
Repairs—Operating Equipment	168.48	15.00	30	30	30
Small Tools and Implements	278.63	5.20	50	200	200
Special Services	780.46	2,813.42	4,543	2,350	2,350
Transportation Services			100		
Water Service	37.94	14.93	60	60	60
Total Maintenance and Operation	$ 19,141.94	$ 8,379.91	$ 24,029	$ 29,210	$ 29,210
Less Service Charges	108.88	11.64	52	650	650
Total Maintenance and Operation—Net	$ 19,033.06	$ 8,368.27	$ 23,977	$ 28,560	$ 28,560

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
PALMDALE (5)—Continued					
Capital Outlay					
Equipment	$ 4,520.65	$ 4,551.98	$ 4,853	$ 14,538	$ 14,538
Structural and Non-Structural Improvements					
Various Improvements	$ 3,298.09	$ 5,730.25	$ 6,139	$	$
Construction of Stations				3,808	3,808
Construction of Station—Palmdale Area				45,000	45,000
Insulation, Ceiling				400	400
Plans for Construction				3,000	3,000
Purchase of Site				6,500	6,500
Total Structural and Non-Structural Improvements	$ 3,298.09	$ 5,730.25	$ 6,139	$ 58,708	$ 58,708
Total Capital Outlay	$ 7,818.74	$ 10,282.23	$ 10,992	$ 73,246	$ 73,246
TOTAL PALMDALE	$ 81,825.38	$ 37,946.35	$ 95,332	$ 202,277	$ 202,277

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
UNIVERSAL CITY (5)					
Salaries and Wages	$ 121,252.29	$ 38,267.12	$ 126,954	$ 143,427	$ 114,339
Less Salary Savings				8,562	6,860
Salaries and Wages—Net	$ 121,252.29	$ 38,267.12	$ 126,954	$ 134,865	$ 107,479
Maintenance and Operation					
Administrative Services	$ 6,915.44	$ 1,861.60	$ 5,000	$ 9,132	$ 9,132
Analyzing, Testing and Weighing Services	79.05	40.23	150	204	204
Auto Mileage	255.91	31.44	200	270	270
Automotive Supplies				350	350
Communication	803.54	28.26	300	311	311
Educational Services	27.50	1.76	10	17	17
Fire Prevention Service	2,028.46	674.43	2,550	3,382	3,382
Fire Protection Supplies	521.21		300	100	100
Insurance—Liability	16.13				
Insurance—Workmen's Compensation	3,303.83	1,985.56	3,970	2,853	2,853
Office Services				16	16
Office Supplies	.75				
Other Operating and Maint. Supplies, N.O.C.	1.67		25		
Professional and Expert Services		25.50	26		
Repairs and Minor Changes		49.36	60		
Repairs—Motor Vehicles	2,825.65	622.01	1,500	3,252	3,252
Repairs—Operating Equipment	30.66				
Transportation Services			1,156	1,200	1,200
Total Maintenance and Operation	$ 16,809.80	$ 5,320.15	$ 15,247	$ 21,087	$ 21,087
Less Service Charges	11.42	1.27			
Total Maintenance and Operation—Net	$ 16,798.38	$ 5,318.88	$ 15,247	$ 21,087	$ 21,087
Capital Outlay					
Equipment	$	$	$	$ 50	$ 50
TOTAL UNIVERSAL CITY	$ 138,050.67	$ 43,586.00	$ 142,201	$ 156,002	$ 128,616
GRAND TOTAL FIRE PROTECTION DISTRICTS	$9,477,563.49	$3,641,898.44	$10,497,914	$12,259,901	$12,036,173

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $61,286,092

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
Salaries and Wages	$	$	$	$10,211,658	$10,195,283
Deductions:					
Salary Savings	$	$	$	$ 1,413,562	$ 1,413,562
Charges to Projects				8,798,096	8,781,721
Total Deductions	$	$	$	$10,211,658	$10,195,283
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 134,052.41	$ 59,068.71	$ 133,000	$ 127,000	$ 127,000
Emergency Work—Flood or Fire	100,382.70	51,844.89	102,200	25,000	25,000
General Hydraulic Work	644,725.22	157,909.35	438,880	472,000	472,000
General Conservation Work		104,345.65	248,100	281,100	281,100
Maintenance and Repair to Stream Gaging Stations	10,164.79	6,017.11	10,000	16,500	16,500
Scarifying Channels	644.44		3,000	3,000	3,000
Maintenance of Permanent Channel Improvements	154,244.83	63,372.47	500,200	230,030	230,030
Maintenance of Temporary Channel Improvements	106,813.05	36,860.22	130,200	144,775	144,775
Clearing Reservoirs, Debris Basins and Spreading Grounds	154,611.39	112,580.35	350,200	428,100	428,100
Operation of Dams, Debris Basins and Spreading Grounds	698,946.55	181,278.84	576,760	654,690	654,690
Repairs to Dams	55,363.00	19,987.17	106,000	134,500	134,500
Repairs to Debris Basin and Debris Disposal Areas	17,343.93	5,729.06	43,900	45,300	45,300
Repairs to Spreading Grounds	46,478.05	18,094.62	100,700	124,000	124,000
Repairs to Buildings and Equipment	209,900.20	73,315.45	221,600	236,800	236,800
Maintenance of Access Roads and Trails	30,185.53	3,878.76	36,200	42,500	42,500
Operation and Maintenance of Communication Systems	127,510.51	39,681.95	123,500	128,000	128,000
Yard Facilities	547.26	2,952.97	3,566	4,400	4,400
Repairs to Communication Systems		187.92	4,000	35,130	35,130
Maintenance of Electrical Facilities	26,113.87	13,644.55	41,500	50,200	50,200
Fire Insurance Reserve—Buildings and Grounds				347,479	347,479
Repairs to Electrical Systems	13,017.82	3,802.29	12,850	21,950	21,950
Fire, Theft and Collision—Insurance Reserve—Automotive	3,761.70	1,002.06	5,500	5,700	5,700
Expendable Tools and Equipment	15,521.76	6,247.95	20,000	20,000	20,000
Storm Apparel	4,820.16	3,436.13	4,500	4,500	4,500
Damages—Not Otherwise Classified			2,500	5,000	5,000
Project Planning	389,099.06	165,133.34	400,000	470,000	470,000
Taxes (Levied by other Counties)	628.59	49.24	1,000	1,000	1,000
Special Non-Outlay Equipment		996.07	997		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
Maintenance and Operation—Continued					
Special Service Accounts	187,585.58	51,196.72	147,050	168,550	168,550
Allotments and Contributions	70,205.94				
Property Management		19.02	20		
Oil Royalty Payments	8,566.53	1,030.81	5,150	4,800	4,800
Salvage Recovered	1,811.02*				
Revolving Fund	91,051.69*	684,211.86	684,212	1,200,000	1,200,000
Engineering Account	3,156,293.88	1,342,475.30	3,221,750	4,080,053	4,080,053
Revenue Account Contra	1,617.08				
Total Maintenance and Operation	$ 6,276,283.12	$ 3,210,350.83	$ 7,679,035	$ 9,512,057	$ 9,512,057
Less Service Charge	1,599,172.68	626,953.35	1,576,922	2,129,840	2,129,840
Total Maintenance and Operation—Net	$ 4,677,110.44	$ 2,583,397.48	$ 6,102,113	$ 7,382,217	$ 7,382,217
Capital Outlay					
Right of Way for Federal Projects (101)					
990 Dept. of the Army Projects	$ 3,494,811.63	$ 387,799.93	$ 4,212,412	$13,618,900	$13,618,900
990 Department of Agriculture Projects				2,807,400	2,807,400
Right of Way for District Projects (102)					
991 Various locations	295,964.10	18,285.98	119,000	1,784,800	1,784,800
Permanent Channel Improvements (103)					
Various locations	3,747,711.43	1,132,789.46	6,756,337		
900F Los Angeles River				1,000	1,000
900I Los Angeles River				4,000	4,000
901A San Gabriel River				15,000	15,000
902A Ballona Creek				730,000	730,000
903A Santa Anita Wash				51,600	51,600
905B Big Dalton Wash				51,400	51,400
906A Sierra Madre Wash				4,400	4,400
912B Live Oak Wash				11,900	11,900
914D Hansen Heights Channel				939,200	939,200
919I-1 Quail Creek				7,500	7,500
919J-1 Ward Channel				20,000	20,000
920J Sepulveda				3,425	3,425
920M Sawtelle Channel				4,000	4,000
921C Scholl Channel				20,000	20,000
921D Sycamore—Scholl Diversion				52,500	52,500
922B Santa Monica Canyon Channel				175,700	175,700
924A San Dimas Wash				6,000	6,000
927A Rio Hondo Channel				10,555	10,555
927F Buena Vista Channel				700	700
928A Rubio Wash				3,000	3,000
928C Rubio Diversion Channel				5,000	5,000
929A Alhambra Wash				3,000	3,000
929C Mill Creek				1,000	1,000
933A Eaton Wash				2,000	2,000
933E Hastings Channel				12,000	12,000
938A Pacoima Wash				5,000	5,000
939A Bull Creek				33,775	33,775
939B Aliso Creek				1,100	1,100
939H Bell Creek				1,151,000	1,151,000
939P Bull Creek-Reservoir Branch				8,700	8,700
940A Calabasas Creek				141,200	141,200
943A Dominguez Channel				6,071,960	6,071,960
953A Los Cerritos Channel				650	650
954B Arcadia Wash—East Branch				500	500
Temporary Channel Improvements (104)					
Various locations	1,451,412.75	241,213.57	982,316		
935A Coyote Creek				167,500	167,500
935C Coyote Creek—North Fork				662,620	662,620
936A San Jose Creek				70,000	70,000
936G Puente Creek				13,670	13,670
939E Browns Creek				2,200	2,200
943A Dominguez Channel				1,000	1,000
955A Thompson Creek				1,075	1,075

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
Capital Outlay—Continued					
Dams (105)					
Various locations	104,988.35	29,282.84	209,470		
901H Cogswell				29,000	29,000
901I San Gabriel				27,000	27,000
903B Santa Anita				36,500	36,500
905C Big Dalton				11,500	11,500
906B Sierra Madre				7,000	7,000
913B Sawpit				77,000	77,000
923C Puddingstone				20,000	20,000
924B San Dimas				27,800	27,800
933B Eaton Wash				7,000	7,000
938C Pacoima				79,300	79,300
949A Big Tujunga				117,000	117,000
955B Thompson Creek				3,000	3,000
Debris Basins (106)					
Various locations	20,315.94	14,743.42	23,000		
904A Sierra Madre Villa				5,000	5,000
913I Sawpit Debris Disposal Area				2,000	2,000
914Q McClure				9,000	9,000
919A-1 Cooks Canyon				9,300	9,300
919S Dunsmuir				1,000	1,000
919U Halls Canyon				1,000	1,000
920K Nichols Canyon				2,000	2,000
927S Maddock Debris Disposal Area				4,500	4,500
928B Las Flores				2,500	2,500
928F Rubio				7,500	7,500
932L Gould Canyon				6,500	6,500
937U Zachau Debris Disposal Area				4,000	4,000
942B Lincoln				6,500	6,500
Spreading Grounds (107)					
Various locations	62,998.89	88,462.69	150,800		
900M Dominguez Gap				5,300	5,300
901K San Gabriel Coastal Basin				3,500	3,500
903D Santa Anita				5,000	5,000
905B Big Dalton Canyon				8,600	8,600
905G Irwindale Spreading Basin				2,700	2,700
905H Citrus				36,650	36,650
912F Live Oak Wash				9,600	9,600
924G Ben Lomond Avenue				14,950	14,950
927D Rio Hondo Coastal Basin				60,600	60,600
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development				11,000	11,000
927P Buena Vista Spreading Basin				1,000	1,000
927R Peck Road Spreading Basin				9,000	9,000
933C Eaton Wash				36,000	36,000
933F Eaton Spreading Basin				5,700	5,700
936I San Jose Creek				2,500	2,500
937I Tujunga Wash—Hansen				36,200	36,200
937P Lopez				3,500	3,500
938D Pacoima Wash				161,500	161,500
938F Branford Spreading Basin				5,900	5,900
956A Walteria Spreading Basin				17,650	17,650
958A Lomita Spreading Basin				29,900	29,900
960C Laguna Spreading Basin				4,900	4,900
980A West Coast Basin Barrier Project				923,330	923,330
Equipment (108)					
930 Equipment	232,330.67	82,897.46	280,532	422,697	349,343
Buildings (109)					
Various locations	139,066.02		341,300		
944 Alcazar Administration Building				15,000	15,000
944 Ben Lomond Spreading Grounds				1,200	1,200
944 Cogswell Dam				3,500	3,500
944 Dominguez Gap Spreading Grounds				1,500	1,500
944 Eaton Yard				169,700	169,700

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
Capital Outlay—Continued					
Buildings (109)—Continued					
944 Hydraulic Instrument Shop and Communications and Electrical Personnel Building				60,000	60,000
944 Live Oak Wash Spreading Grounds				1,200	1,200
944 Peck Road Spreading Basin				2,000	2,000
944 Pickens Debris Basin				2,500	2,500
944 Rio Hondo Yard				1,400	1,400
Roads and Trails (111)					
Various locations	26,427.67	22,766.97	44,700		
900M Dominguez Gap Spreading Grounds				3,200	3,200
901H Cogswell Dam				18,500	18,500
903B Santa Anita Dam				5,000	5,000
916F Spinks Debris Disposal Area				7,000	7,000
949A Big Tujunga Dam				5,000	5,000
Yard Facilities (112)					
Various locations	3,058.44	4.18*	2,800		
952A Eaton Yard				3,500	3,500
Communication and Electrical Systems					
Various locations	7,429.90	190.26	12,300		
931A Alcazar Headquarters				1,000	1,000
931A Mountain Telephone Lines				21,000	21,000
931A Santa Anita Spreading Grounds Headworks				300	300
931B Alcazar Headquarters				3,450	3,450
931C Alcazar Headquarters				6,400	6,400
931C Alcazar Shop				1,550	1,550
931C Devils Gate Dam				500	500
931C Eaton Yard				4,500	4,500
931C San Dimas Dam				2,000	2,000
931C Santa Anita Dam				500	500
931C Santa Anita Spreading Grounds Headworks				500	500
Engineering Studies (115)					
951A Engineering Studies	161,368.80	122,271.15	229,200	505,235	505,235
Stream Gaging Facilities (116)					
Various locations	1,989.97				
946A San Antonio Wash				1,500	1,500
Total Capital Outlay	$ 9,749,874.56	$ 2,140,699.55	$13,364,167	$31,847,142	$31,773,788
TOTAL GENERAL FUND	$14,426,985.00	$ 4,724,097.03	$19,466,280	$39,229,359	$39,156,005
Interest and Debt Redemption					
Interest on Voted Bonds	$ 313,136.26	$ 145,021.26	$ 266,950	$ 223,535	$ 223,535
Interest on Storm Drain Bonds	1,693,812.50	974,468.75	2,511,438	4,948,981	4,948,981
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	882,500	882,500
Redemption of Storm Drain Bonds	6,000,000.00		6,000,000	13,500,000	13,500,000
Total Interest and Debt Redemption	$ 9,000,698.76	$ 2,113,240.01	$ 9,772,138	$19,555,016	$19,555,016
TOTAL FLOOD CONTROL	$23,427,683.76	$ 6,837,337.04	$29,238,418	$58,784,375	$58,711,021
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Maintenance and Operation of Transfer Drains	$	$	$ 6,182	$	$
Maintenance and Operation of Anticipated Transfer Drains			34,772	55,000	55,000
Various Locations		69,738.44	243,628		
Long Beach Northeast	27,966.05			37,570	37,570
Drainage District Improvement No. 3	83.77			180	180
Drainage District Improvement No. 8	4,134.08			4,700	4,700
Drainage District Improvement No. 9	15,340.02			20,725	20,725
Drainage District Improvement No. 11	2,720.56			6,400	6,400

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
DRAINAGE IMPROVEMENTS—(Continued)					
Maintenance and Operation—Continued					
Drainage District Improvement No. 17	238.06			1,955	1,955
Drainage District Improvement No. 22	4,147.14			5,450	5,450
Drainage District Improvement No. 23	7,923.43			5,360	5,360
Drainage District Improvement No. 25	590.60			340	340
Drainage District Improvement No. 26	10,340.04			3,500	3,500
Drainage District Improvement No. 29	2,197.75			13,300	13,300
Alhambra Avenue	221.32			400	400
City Terrace	288.71			1,050	1,050
Culver City	6,186.89			10,700	10,700
Hooper Avenue	3,295.65			4,500	4,500
Olive View Sanatorium	43.36			100	100
West Altadena	948.60			2,850	2,850
Culver City A & I District No. 4	486.76			730	730
Industrial Avenue	161.73			340	340
Las Tunas Drive	109.69			320	320
San Fernando Protection District	7,434.46			4,500	4,500
County Hospital	135.44			420	420
East Altadena	923.04			1,260	1,260
East Compton Creek	884.00			1,470	1,470
General Engineering and Mapping	155.06				
Lomita	73.89			320	320
Ramona Boulevard	108.09			230	230
Winery Canyon	153.97			320	320
Los Cerritos	24,653.14			24,500	24,500
Glen Avenue	4,179.17			5,900	5,900
Fair Oaks	265.73			680	680
Rubio Storm Drain—No. 1	10,487.57			12,970	12,970
Rubio Storm Drain—No. 2	66.24			520	520
Bartolo	775.51			530	530
Duarte Park	27.77			420	420
Caldwell	70.60			120	120
Arboretum	19.64			200	200
Chimes				1,050	1,050
159th Street	3,879.37			4,200	4,200
Lenore Street	262.18			420	420
Michigan Avenue	2,272.69			1,870	1,870
East Los Angeles Junior College	471.12			520	520
Heliotrope Avenue	39.49			320	320
Algeria Avenue	75.31			210	210
Spinning Avenue	297.82			630	630
Engineering Account				19,750	19,750
Holly Park	2,803.47			8,400	8,400
Athens	232.06			210	210
Laguna Dominguez Flood Control System—Grace Street	69.46			110	110
Dove Creek	340.38			1,050	1,050
Charter Oak Wash—La Serena	10.58			110	110
Oak Street	185.92			260	260
Rubio Division—Goosebury Creek—Woodglen Lane	12.48			110	110
Sandalwood Creek	498.83			1,050	1,050
San Feliciano Drain—Adelfa Latera	169.55				
Milan Creek	2,369.57			6,300	6,300
Puente Creek—South Fork	1,383.93			1,570	1,570
Valinda	1,827.59			2,600	2,600
Double Grove	1,591.45			2,100	2,100
Hacienda Channel	1,083.40			2,100	2,100
Miraleste Creek	766.22			900	900
La Mirada Creek	6,383.92			7,850	7,850
Conqueror Drive				800	800
Barkentine				800	800
Schooner Drive				1,050	1,050
Altadena System—Devonwood				260	260
Puente Creek				1,570	1,570

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
DRAINAGE IMPROVEMENTS—(Continued)					
Maintenance and Operation—Continued					
McKinley Avenue				260	260
Dry Canyon				470	470
East Canyon Channel				840	840
Arroyo Santa Cruz				1,570	1,570
Storm Drain Projects Maintenance Various Locations	116,747.39	32,464.08	148,275	180,300	180,300
Total Maintenance and Operation	$ 281,611.71	$ 102,202.52	$ 432,857	$ 481,440	$ 481,440
Capital Outlay (300)					
Various locations	$ 171,759.50	$ 174,643.47	$ 479,431	$	$
999A Long Beach Northeast				22,800	22,800
999C-2 Arroyo Santa Cruz				35,000	35,000
999C-3 La Mirada Creek				4,700	4,700
999D Drainage District Improvement No. 9				4,375	4,375
999D-1 Los Cerritos				3,825	3,825
999D-2 Milan Creek				175,000	175,000
999Z-1 Engineering Account				59,250	59,250
1009-21 Artesia-Norwalk				3,450	3,450
1009-25 Peck Road				2,200	2,200
1009-30 Duarte				325	325
1009-52 Palms District				1,000	1,000
1009-65 Dorchester Avenue				700	700
1009-132 Seaside				6,100	6,100
1009-249 Lincoln-Pico Kenter				2,000	2,000
1009-266 Freeway				900	900
Total Capital Outlay	$ 171,759.50	$ 174,643.47	$ 479,431	$ 321,625	$ 321,625
TOTAL GENERAL FUND	$ 453,371.21	$ 276,845.99	$ 912,288	$ 803,065	$ 803,065
Interest and Debt Redemption					
Interest on Bonds	$ 1,715.90	$ 291.13	$ 1,054	$ 388	$ 388
Redemption of Bonds	9,900.00		9,818	1,500	1,500
Total Interest and Debt Redemption	$ 11,615.90	$ 291.13	$ 10,872	$ 1,888	$ 1,888
TOTAL DRAINAGE IMPROVEMENTS	$ 464,987.11	$ 277,137.12	$ 923,160	$ 804,953	$ 804,953
ZONE NO. 1					
Maintenance and Operation					
Purchase of Water	$ 872,650.08	$ 331,117.50	$ 520,000	$ 1,310,710	$ 1,310,710
ZONE NO. 2					
Maintenance and Operation					
Purchase of Water	$ 189,581.07	$ 20,541.38	$ 96,162	$ 200,000	$ 200,000
Capital Outlay (550)					
Various Locations	$ 95,124.82	$ 28,179.97	$ 43,300	$	$
996B Development of West Coast Basin Barrier Project Facilities				129,408	129,408
996B Experimental Work for Development of Fac.				130,000	130,000
Total Capital Outlay	$ 95,124.82	$ 28,179.97	$ 43,300	$ 259,408	$ 259,408
TOTAL ZONE NO. 2	$ 284,705.89	$ 48,721.35	$ 139,462	$ 459,408	$ 459,408
GRAND TOTAL FLOOD CONTROL DISTRICT	$25,050,026.84	$ 7,494,313.01	$30,821,040	$61,359,446	$61,286,092

*Indicates Red Figure

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,109,661

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 73,031.52	$ 31,645.53	$ 96,129	$ 99,741	$ 99,741
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 73,666.30	$	$	$	$
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 311,407.64	$ 153,563.01	$ 465,934	$ 493,401	$ 454,389
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 6,953.85	$ 2,200.00	$ 6,748	$ 6,966	$ 6,966
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 21,455.34	$	$	$	$
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 205,228.33	$ 85,358.63	$ 259,218	$ 276,478	$ 225,772
MALIBU (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 26,961.33	$ 9,630.14	$ 29,135	$ 31,408	$ 31,408
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 12.29	$	$	$	$
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 45,760.16	$ 17,496.00	$ 53,571	$ 59,195	$ 59,195
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 30,004.58	$	$	$	$
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 7,540.92	$ 2,482.41	$ 7,584	$ 8,167	$ 8,167

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-Combustible Rubbish	$ 12.29	$	$	$	$
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 29,588.30	$ 13,600.00	$ 41,470	$ 41,935	$ 41,935
WEST HOLLYWOOD-SHERMAN (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 128,445.36	$ 55,470.45	$ 169,843	$ 182,088	$ 182,088
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 960,068.21**	**$ 371,446.17**	**$1,129,632**	**$1,199,379**	**$1,109,661**

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,554,261

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ALTADENA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	1,085.69		1,013	1,144	1,144
Operation of 547 Lights	20,403.92	7,142.60	21,485	22,536	22,536
TOTAL ALTADENA	**$ 21,489.61**	**$ 7,142.60**	**$ 22,598**	**$ 23,780**	**$ 23,780**
AMERICAN MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 154.54	$	$ 144	$ 164	$ 164
Operation of 78 Lights	2,981.27	1,036.60	3,110	3,293	3,293
TOTAL AMERICAN MANOR	**$ 3,135.81**	**$ 1,036.60**	**$ 3,254**	**$ 3,457**	**$ 3,457**
ANGELES VISTA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 97.09	$	$ 106	$ 120	$ 120
Operation of 57 Lights	2,418.98	834.40	2,503	3,032	3,032
TOTAL ANGELES VISTA	**$ 2,516.07**	**$ 834.40**	**$ 2,609**	**$ 3,152**	**$ 3,152**
ARTESIA (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	681.54		637	720	720
Maintenance Extraordinary	43.41		500	200	200
Operation of 344 Lights	13,376.91	2,281.46	13,878	14,488	14,488
TOTAL ARTESIA	**$ 14,101.86**	**$ 2,281.46**	**$ 15,815**	**$ 16,208**	**$ 16,208**
ATHENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 186.24	$	$ 220	$ 287	$ 287
Operation of 137 Lights	3,315.37	823.30	4,938	5,881	5,881
TOTAL ATHENS	**$ 3,501.61**	**$ 823.30**	**$ 5,158**	**$ 6,168**	**$ 6,168**
AVALON VILLAGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.61	$	$ 39	$ 44	$ 44
Operation of 21 Lights	892.57	120.50	723	829	829
TOTAL AVALON VILLAGE	**$ 934.18**	**$ 120.50**	**$ 762**	**$ 873**	**$ 873**
BALDWIN PARK (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,300	$ 1,300	$ 1,300
Engineering, Administration and Records	1,814.78		1,626	1,878	1,878
Maintenance Extraordinary	8,701.87		7,000	400	400
Operation of 898 Lights	33,373.87	5,522.63	34,110	39,103	39,103
TOTAL BALDWIN PARK	**$ 43,890.52**	**$ 5,522.63**	**$ 44,036**	**$ 42,681**	**$ 42,681**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
BANDINI (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 144.63	$	$ 133	$ 151	$ 151
Operation of 72 Lights	3,948.16	682.20	4,093	4,340	4,340
TOTAL BANDINI	$ 4,092.79	$ 682.20	$ 4,226	$ 4,491	$ 4,491
BELL (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	1,374.96		1,279	1,447	1,447
Maintenance Extraordinary	12,491.14		12,000	12,000	12,000
Operation of 692 Lights	27,026.94	4,457.95	29,366	31,169	31,169
TOTAL BELL	$ 40,893.04	$ 4,457.95	$ 43,645	$ 45,616	$ 45,616
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,596.84	$	$	$	$
Operation of 806 Lights	37,583.48				
TOTAL BELLFLOWER	$ 39,180.32	$	$	$	$
BELL GARDENS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,210.51	$	$ 1,142	$ 1,137	$ 1,317
Operation of 630 Lights	24,684.73	4,317.60	25,906	27,579	27,579
TOTAL BELL GARDENS	$ 25,895.24	$ 4,317.60	$ 27,048	$ 28,896	$ 28,896
BELVEDERE (3)					
Maintenance and Operation					
Accident Reserve	$ 611.34	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	2,143.66		2,003	2,225	2,225
Maintenance Extraordinary	10,380.49		14,000	14,000	14,000
Operation of 1064 Lights	20,820.56		41,243	42,473	42,473
TOTAL BELVEDERE	$ 33,956.05	$	$ 58,746	$ 60,198	$ 60,198
BROADLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 475.48	$	$ 443	$ 500	$ 500
Operation of 239 Lights	7,942.65	1,437.70	8,626	8,879	8,879
Steel Poles	3,276.00				
TOTAL BROADLAND	$ 11,694.13	$ 1,437.70	$ 9,069	$ 9,379	$ 9,379
BROADLAND—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 3,354	$	$
TOTAL BROADLAND—ZONE I	$	$	$ 3,354	$	$
CALIFORNIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 423.97	$	$ 389	$ 437	$ 437
Operation of 209 Lights	7,385.86	1,307.50	7,845	8,026	8,026
TOTAL CALIFORNIA	$ 7,809.83	$ 1,307.50	$ 8,234	$ 8,463	$ 8,463

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CASA VENIDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 402.18	$	$ 376	$ 434	$ 434
Operation of 207 Lights	8,160.67	1,414.80	8,508	9,100	9,100
TOTAL CASA VENIDA	**$ 8,562.85**	**$ 1,414.80**	**$ 8,884**	**$ 9,534**	**$ 9,534**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 103.03	$	$ 109	$ 122	$ 122
Operation of 58 Lights	2,607.14	479.00	2,874	3,094	3,094
TOTAL CENTRAL GARDENS	**$ 2,710.17**	**$ 479.00**	**$ 2,983**	**$ 3,216**	**$ 3,216**
CITY TERRACE (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	1,210.51		1,113	1,245	1,245
Maintenance Extraordinary	8,656.86		15,000	15,000	15,000
Operation of 595 Lights	12,921.02	3,352.15	21,550	24,526	24,526
TOTAL CITY TERRACE	**$ 22,788.39**	**$ 3,352.15**	**$ 39,163**	**$ 42,271**	**$ 42,271**
CLARINDA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 294.80	$	$	$	$
Operation of 215 Lights	2,010.06				
TOTAL CLARINDA	**$ 2,304.86**	**$**	**$**	**$**	**$**
COLIMA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 194.15	$	$ 181	$ 216	$ 216
Operation of 103 Lights	3,740.80	650.40	3,902	4,275	4,275
TOTAL COLIMA	**$ 3,934.95**	**$ 650.40**	**$ 4,083**	**$ 4,491**	**$ 4,491**
CRENSHAW (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 612.18	$	$ 580	$ 655	$ 655
Operation of 313 Lights	10,677.42	1,969.00	11,814	12,103	12,103
TOTAL CRENSHAW	**$ 11,289.60**	**$ 1,969.00**	**$ 12,394**	**$ 12,758**	**$ 12,758**
CRENSHAW VILLA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 542.85	$	$ 507	$ 579	$ 579
Operation of 277 Lights	10,358.45	1,800.00	10,800	11,302	11,302
TOTAL CRENSHAW VILLA	**$ 10,901.30**	**$ 1,800.00**	**$ 11,307**	**$ 11,881**	**$ 11,881**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Accident Reserve	$ 561.93	$	$ 2,250	$ 2,250	$ 2,250
Engineering, Administration and Records	695.39		596	671	671
Maintenance Extraordinary	17,520.06		18,000	18,000	18,000
Operation of 321 Lights	10,204.55	999.00	9,039	11,583	11,583
TOTAL CRESCENT HEIGHTS	**$ 28,981.93**	**$ 999.00**	**$ 29,885**	**$ 32,504**	**$ 32,504**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CUDAHY (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 332.84	$	$ 307	$ 347	$ 347
Operation of 166 Lights	6,385.27	1,113.90	6,683	6,900	6,900
TOTAL CUDAHY	$ 6,718.11	$ 1,113.90	$ 6,990	$ 7,247	$ 7,247
DEL AIRE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 731.06	$	$ 683	$ 772	$ 772
Operation of 369 Lights	12,840.64	2,235.70	13,414	13,764	13,764
TOTAL DEL AIRE	$ 13,571.70	$ 2,235.70	$ 14,097	$ 14,536	$ 14,536
DENLEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 57	$ 57
Operation of 27 Lights				1,023	1,023
Steel Poles				1,914	1,914
TOTAL DENLEY	$	$	$	$ 2,994	$ 2,994
DITTMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 71	$ 71
Operation of 34 Lights				1,241	1,241
Steel Poles				2,697	2,697
TOTAL DITTMAR	$	$	$	$ 4,009	$ 4,009
DOLORES (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 132.73	$	$ 215	$ 324	$ 324
Operation of 155 Lights	2,633.13	407.60	4,140	5,758	5,758
TOTAL DOLORES	$ 2,765.86	$ 407.60	$ 4,355	$ 6,082	$ 6,082
DOLORES—ZONE I (4)					
Maintenance and Operation					
Steel Poles	$	$	$ 2,001	$ 2,001	$ 2,001
TOTAL DOLORES—ZONE I	$	$	$ 2,001	$ 2,001	$ 2,001
DOLORES—Zone II (4)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,479	$ 1,479	$ 1,479
TOTAL DOLORES—ZONE II	$	$	$ 1,479	$ 1,479	$ 1,479
DOLORES—ZONE III (4)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 1,827	$ 1,827
TOTAL DOLORES—ZONE III	$	$	$	$ 1,827	$ 1,827
DOLORES—ZONE IV (4)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 783	$ 783
TOTAL DOLORES—ZONE IV	$	$	$	$ 783	$ 783
DUARTE (1)					
Maintenance and Operation					
Operation of 49 Lights	$ 234.60	$	$	$	$
TOTAL DUARTE	$ 234.60	$	$	$	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
EASTLAND (3)					
Maintenance and Operation					
Accident Reserve	$	$	$	$	$
Engineering, Administration and Records	106.99		100	113	113
Operation of 54 Lights	2,029.61	353.60	2,122	2,345	2,345
TOTAL EASTLAND	**$ 2,136.60**	**$ 353.60**	**$ 2,222**	**$ 2,458**	**$ 2,458**
EASTMONT (3)					
Maintenance and Operation					
Accident Reserve	$ 463.04	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	293.21		267	283	283
Maintenance Extraordinary	5,630.30		6,000		
Operation of 135 Lights	6,722.67	1,107.01	7,076	7,165	7,165
TOTAL EASTMONT	**$ 13,109.22**	**$ 1,107.01**	**$ 13,943**	**$ 8,048**	**$ 8,048**
FAYWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 160.48	$	$	$	$
Operation of 81 Lights	2,859.73				
Steel Poles	5,538.00				
TOTAL FAYWOOD	**$ 8,558.21**	**$**	**$**	**$**	**$**
FLYNN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 63.40	$	$ 59	$ 67	$ 67
Operation of 32 Lights	1,188.34	206.80	1,241	1,242	1,242
Steel Poles	2,028.00		2,028		
TOTAL FLYNN	**$ 3,279.74**	**$ 206.80**	**$ 3,328**	**$ 1,309**	**$ 1,309**
FOSTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 665	$ 745	$ 745
Operation of 356 Lights		2,326.20	13,957	13,926	13,926
Steel Poles			25,752	25,665	25,665
TOTAL FOSTER	**$**	**$ 2,326.20**	**$ 40,374**	**$ 40,336**	**$ 40,336**
FOXDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 87.18	$	$ 81	$ 92	$ 92
Operation of 44 Lights	1,618.69	564.00	1,692	1,693	1,693
TOTAL FOXDALE	**$ 1,705.87**	**$ 564.00**	**$ 1,773**	**$ 1,785**	**$ 1,785**
GARDENDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 814.27	$	$	$	$
Operation of 411 Lights	15,795.32				
TOTAL GARDENDALE	**$ 16,609.59**	**$**	**$**	**$**	**$**
GARDENDALE—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$ 3,900.00	$	$	$	$
TOTAL GARDENDALE—ZONE I	**$ 3,900.00**	**$**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
GARO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.49	$	$ 50	$ 57	$ 57
Operation of 27 Lights	946.47	164.80	989	989	989
Steel Poles	2,028.00				
TOTAL GARO	**$ 3,027.96**	**$ 164.80**	**$ 1,039**	**$ 1,046**	**$ 1,046**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,666.20	$	$ 1,555	$ 1,844	$ 1,844
Operation of 882 Lights	36,552.29	12,692.80	38,078	40,388	40,388
TOTAL GARVEY	**$ 38,218.49**	**$ 12,692.80**	**$ 39,633**	**$ 42,232**	**$ 42,232**
GRAHAM (2)					
Maintenance and Operation					
Accident Reserve	$ 736.08	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	1,204.57		1,122	1,272	1,272
Maintenance Extraordinary	17,173.43		15,000	15,000	15,000
Operation of 608 Lights	21,584.63	2,059.33	17,631	20,693	20,693
TOTAL GRAHAM	**$ 40,698.71**	**$ 2,059.33**	**$ 35,753**	**$ 38,965**	**$ 38,965**
GREENHEDGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 91	$ 103	$ 103
Operation of 49 Lights		227.61	1,776	1,764	1,764
Steel Poles			3,393	3,393	3,393
TOTAL GREENHEDGE	**$**	**$ 227.61**	**$ 5,260**	**$ 5,260**	**$ 5,260**
GREENLEAF (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	255.57		239	271	271
Operation of 129 Lights	4,392.35	751.66	4,567	4,779	4,779
TOTAL GREENLEAF	**$ 4,647.92**	**$ 751.66**	**$ 5,206**	**$ 5,450**	**$ 5,450**
HASKINS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 69	$ 80	$ 80
Operation of 38 Lights		168.72	1,364	1,401	1,401
Steel Poles			2,610	2,610	2,610
TOTAL HASKINS	**$**	**$ 168.72**	**$ 4,043**	**$ 4,091**	**$ 4,091**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 73.01	$	$	$	$
Operation of 53 Lights	1,449.31				
TOTAL HONDO	**$ 1,522.32**	**$**	**$**	**$**	**$**
IMPERIAL CREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 459.64	$	$ 618	$ 699	$ 699
Operation of 334 Lights	8,394.37	2,182.40	13,094	13,446	13,446
Steel Poles	1,872.00				
TOTAL IMPERIAL CREST	**$ 10,726.01**	**$ 2,182.40**	**$ 13,712**	**$ 14,145**	**$ 14,145**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
IMPERIAL CREST—ZONE II (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,950	$	$
TOTAL IMPERIAL CREST—ZONE II	$	$	$ 1,950	$	$
IMPERIAL CREST—ZONE III (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 6,873	$ 6,873	$ 6,873
TOTAL IMPERIAL CREST—ZONE III	$	$	$ 6,873	$ 6,873	$ 6,873
INDUSTRIAL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 354.63	$	$ 280	$ 318	$ 318
Operation of 152 Lights	3,828.48	856.50	6,979	7,113	7,113
TOTAL INDUSTRIAL	$ 4,183.11	$ 856.50	$ 7,259	$ 7,431	$ 7,431
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,702.02	$	$ 1,555	$ 1,735	$ 1,735
Operation of 830 Lights	41,795.96	7,114.40	42,686	43,239	43,239
TOTAL JEFFERSON	$ 43,497.98	$ 7,114.40	$ 44,241	$ 44,974	$ 44,974
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.24	$	$ 74	$ 84	$ 84
Operation of 40 Lights	1,306.75	228.00	1,368	1,440	1,440
TOTAL KAGEL CANYON	$ 1,385.99	$ 228.00	$ 1,442	$ 1,524	$ 1,524
KERN (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	1,979.23		1,744	2,206	2,206
Maintenance Extraordinary	11,248.58		14,000	14,000	14,000
Operation of 1055 Lights	42,733.07	3,086.22	35,259	39,671	39,671
TOTAL KERN	$ 55,960.88	$ 3,086.22	$ 52,503	$ 57,377	$ 57,377
LA CANADA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	362.57		311	350	350
Maintenance Extraordinary			150	150	150
Operation of 167 Lights	7,971.13	1,285.28	8,393	9,192	9,192
TOTAL LA CANADA	$ 8,333.70	$ 1,285.28	$ 9,454	$ 10,292	$ 10,292
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 146.61	$	$ 130	$ 136	$ 136
Operation of 65 Lights	1,972.82	348.00	2,088	2,340	2,340
TOTAL LA CRESCENTA	$ 2,119.43	$ 348.00	$ 2,218	$ 2,476	$ 2,476

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
LAKE MARIE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,002.48	$	$ 937	$ 1,261	$ 1,261
Operation of 603 Lights	19,182.74	3,330.80	20,038	24,952	24,952
TOTAL LAKE MARIE	$ 20,185.22	$ 3,330.80	$ 20,975	$ 26,213	$ 26,213
LAKE MARIE—ZONE II (1)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 5,307	$ 5,307
TOTAL LAKE MARIE—ZONE II	$	$	$	$ 5,307	$ 5,307
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.63	$	$ 37	$ 42	$ 42
Operation of 20 Lights	858.20	132.80	797	797	797
TOTAL LAKEWOOD	$ 897.83	$ 132.80	$ 834	$ 839	$ 839
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,791.01	$	$ 1,981	$ 2,343	$ 2,343
Operation of 1091 Lights	36,472.22	13,902.50	42,942	48,079	48,079
TOTAL LANCASTER	$ 38,263.23	$ 13,902.50	$ 44,923	$ 50,422	$ 50,422
LANCASTER—ZONE I (5)					
Maintenance and Operation					
Steel Poles	$ 1,170.00	$	$ 1,248	$	$
TOTAL LANCASTER—ZONE I	$ 1,170.00	$	$ 1,248	$	$
LANCASTER—ZONE II (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,218	$ 1,218	$ 1,218
TOTAL LANCASTER ZONE II	$	$	$ 1,218	$ 1,218	$ 1,218
LANCASTER—ZONE IV (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 2,784	$ 2,784	$ 2,784
TOTAL LANCASTER—ZONE IV	$	$	$ 2,784	$ 2,784	$ 2,784
LANCASTER—ZONE VI (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 957	$ 957
TOTAL LANCASTER—ZONE VI	$	$	$	$ 957	$ 957
LANCASTER ZONE VIII (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 522	$ 522	$ 522
TOTAL LANCASTER—ZONE VIII	$	$	$ 522	$ 522	$ 522

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
LANCASTER—ZONE XI (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 696	$ 696	$ 696
TOTAL LANCASTER—ZONE XI	$	$	$ 696	$ 696	$ 696
LANCASTER HEIGHTS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.73	$	$ 26	$ 30	$ 30
Operation of 14 Lights	482.20	84.00	504	504	504
TOTAL LANCASTER HEIGHTS	$ 509.93	$ 84.00	$ 530	$ 534	$ 534
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 2,036.68	$	$ 1,898	$ 2,141	$ 2,141
Operation of 1024 Lights	43,742.77	7,602.20	45,613	45,951	45,951
TOTAL LAWNDALE	$ 45,779.45	$ 7,602.20	$ 47,511	$ 48,092	$ 48,092
LAYTON VISTA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	150.57		141	160	160
Operation of 76 Lights	2,946.42	503.66	3,060	3,380	3,380
TOTAL LAYTON VISTA	$ 3,096.99	$ 503.66	$ 3,401	$ 3,740	$ 3,740
LINCOLN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 172.36	$	$ 161	$ 182	$ 182
Operation of 87 Lights	3,462.33	518.00	3,108	3,267	3,267
TOTAL LINCOLN	$ 3,634.69	$ 518.00	$ 3,269	$ 3,449	$ 3,449
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 620.12	$	$ 580	$ 659	$ 659
Operation of 315 Lights	17,856.02	3,098.20	18,589	19,551	19,551
TOTAL LOMITA	$ 18,476.14	$ 3,098.20	$ 19,169	$ 20,210	$ 20,210
LONGDEN (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	740.97		696	868	868
Maintenance Extraordinary	127.94				
Operation of 378 Lights	13,376.11	2,236.92	14,059	16,524	16,524
TOTAL LONGDEN	$ 14,245.02	$ 2,236.92	$ 15,355	$ 17,992	$ 17,992
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 215.94	$	$ 202	$ 228	$ 228
Operation of 109 Lights	4,113.35	712.40	4,274	4,803	4,803
TOTAL LOS NIETOS	$ 4,329.29	$ 712.40	$ 4,476	$ 5,031	$ 5,031

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
LUCILE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.49	$	$ 50	$ 57	$ 57
Operation of 27 Lights	1,258.27	219.60	1,318	1,318	1,318
TOTAL LUCILE	**$ 1,311.76**	**$ 219.60**	**$ 1,368**	**$ 1,375**	**$ 1,375**
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 106.99	$	$ 100	$ 113	$ 113
Operation of 54 Lights	1,825.80	318.00	1,908	1,983	1,983
TOTAL LUGO	**$ 1,932.79**	**$ 318.00**	**$ 2,008**	**$ 2,096**	**$ 2,096**
MANHATTAN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	63.40		59	66	66
Operation of 31 Lights	1,177.76	163.62	1,139	1,153	1,153
TOTAL MANHATTAN	**$ 1,241.16**	**$ 163.62**	**$ 1,398**	**$ 1,419**	**$ 1,419**
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.64	$	$ 35	$ 40	$ 40
Operation of 19 Lights	845.84	130.80	785	785	785
TOTAL MAYFAIR	**$ 883.48**	**$ 130.80**	**$ 820**	**$ 825**	**$ 825**
McCARTHY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 635.97	$	$ 561	$ 634	$ 634
Operation of 303 Lights	11,277.71	1,950.00	11,700	12,060	12,060
TOTAL McCARTHY	**$ 11,913.68**	**$ 1,950.00**	**$ 12,261**	**$ 12,694**	**$ 12,694**
MELROSE (2)					
Maintenance and Operation					
Accident Reserve	$ 306.74	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	1,527.51		1,416	1,550	1,550
Maintenance Extraordinary	10,869.68		11,000	11,000	11,000
Operation of 741 Lights	24,275.57	2,286.22	20,803	24,654	24,654
TOTAL MELROSE	**$ 36,979.50**	**$ 2,286.22**	**$ 35,219**	**$ 39,204**	**$ 39,204**
MICHILLINDA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	538.88		504	588	588
Maintenance Extraordinary	4,122.47		5,000	5,000	5,000
Operation of 281 Lights	9,805.22	1,548.35	10,018	11,669	11,669
TOTAL MICHILLINDA	**$ 14,466.57**	**$ 1,548.35**	**$ 16,022**	**$ 17,757**	**$ 17,757**
MIDCREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 380	$ 427	$ 427
Operation of 204 Lights			994	7,703	7,703
Steel Poles			13,746	13,746	13,746
TOTAL MIDCREST	**$**	**$**	**$ 15,120**	**$ 21,876**	**$ 21,876**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MINES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 853.90	$	$ 789	$ 891	$ 891
Operation of 426 Lights	15,012.31	2,606.00	15,636	16,369	16,369
TOTAL MINES	**$ 15,866.21**	**$ 2,606.00**	**$ 16,425**	**$ 17,260**	**$ 17,260**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Accident Reserve	$ 1,770.87	$	$ 3,000	$ 3,000	$ 3,000
Engineering, Administration and Records	2,688.50		2,513	2,749	2,749
Maintenance Extraordinary	14,379.69		18,000	18,000	18,000
Operation of 1315 Lights	46,181.81	6,484.54	45,938	50,993	50,993
TOTAL MIRAMONTE-FLORENCE	**$ 65,020.87**	**$ 6,484.54**	**$ 69,451**	**$ 74,742**	**$ 74,742**
MONETA (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	673.60		628	626	626
Operation of 299 Lights	15,193.13	2,650.40	15,930	15,095	15,095
TOTAL MONETA	**$ 15,866.73**	**$ 2,650.40**	**$ 16,758**	**$ 15,921**	**$ 15,921**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 152.55	$	$ 146	$ 166	$ 166
Operation of 79 Lights	2,525.58	438.40	2,630	3,075	3,075
TOTAL MONTROSE	**$ 2,678.13**	**$ 438.40**	**$ 2,776**	**$ 3,241**	**$ 3,241**
NESTOR (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 114.91	$	$ 107	$ 122	$ 122
Operation of 58 Lights	2,047.41	356.40	2,138	2,139	2,139
TOTAL NESTOR	**$ 2,162.32**	**$ 356.40**	**$ 2,245**	**$ 2,261**	**$ 2,261**
NEWGATE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 229.82	$	$ 206	$ 237	$ 237
Operation of 113 Lights	2,998.89	671.20	4,027	4,100	4,100
Steel Poles	7,722.00		7,722		
TOTAL NEWGATE	**$ 10,950.71**	**$ 671.20**	**$ 11,955**	**$ 4,337**	**$ 4,337**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 622.09	$	$ 557	$ 646	$ 646
Operation of 309 Lights	11,441.47	2,173.20	13,039	14,057	14,057
TOTAL NEWHALL	**$ 12,063.56**	**$ 2,173.20**	**$ 13,596**	**$ 14,703**	**$ 14,703**
OCEAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.39	$	$ 61	$ 69	$ 69
Operation of 33 Lights	1,297.89	200.80	1,205	1,205	1,205
Steel Poles	1,794.00				
TOTAL OCEAN	**$ 3,157.28**	**$ 200.80**	**$ 1,266**	**$ 1,274**	**$ 1,274**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 669.64	$	$ 709	$ 878	$ 878
Operation of 420 Lights	14,354.62	2,592.50	17,249	19,158	19,158
TOTAL PALMDALE	**$ 15,024.26**	**$ 2,592.50**	**$ 17,958**	**$ 20,036**	**$ 20,036**
PALMDALE—ZONE II (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 3,741	$ 3,741	$ 3,741
TOTAL PALMDALE—ZONE II	**$**	**$**	**$ 3,741**	**$ 3,741**	**$ 3,741**
PASADENA BOULEVARD (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	1,283.81		1,176	1,326	1,326
Maintenance Extraordinary	7,494.04		10,000	10,000	10,000
Operation of 634 Lights	30,225.06	3,158.35	20,437	26,575	26,575
TOTAL PASADENA BOULEVARD	**$ 39,002.91**	**$ 3,158.35**	**$ 33,113**	**$ 39,401**	**$ 39,401**
PASADENA BOULEVARD—ZONE I (3)					
Maintenance and Operation					
Steel Poles	$ 1,560.00	$	$ 1,638	$	$
TOTAL PASADENA BOULEVARD—ZONE I	**$ 1,560.00**	**$**	**$ 1,638**	**$**	**$**
PICO (1)					
Maintenance and Operation					
Accident Reserve	$ 289.99	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	1,755.35		1,670	1,895	1,895
Maintenance Extraordinary	7,524.23		8,000		
Operation of 906 Lights	33,008.71	5,669.56	37,379	37,403	37,403
TOTAL PICO	**$ 42,578.28**	**$ 5,669.56**	**$ 47,849**	**$ 40,098**	**$ 40,098**
PICO—ZONE IV (1)					
Maintenance and Operation					
Steel Poles	$ 3,822.00	$	$ 3,900	$	$
TOTAL PICO—ZONE IV	**$ 3,822.00**	**$**	**$ 3,900**	**$**	**$**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 566.63	$	$ 533	$ 592	$ 592
Operation of 283 Lights	9,673.05	1,683.30	10,100	10,657	10,657
TOTAL PIEDMONT	**$ 10,239.68**	**$ 1,683.30**	**$ 10,633**	**$ 11,249**	**$ 11,249**
POPPY FIELDS (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	313.03		293	331	331
Maintenance Extraordinary	3,185.15		3,500	3,500	3,500
Operation of 158 Lights	3,774.71	328.77	3,470	4,382	4,382
TOTAL POPPY FIELDS	**$ 7,272.89**	**$ 328.77**	**$ 7,763**	**$ 8,713**	**$ 8,713**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
POTRERO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 364.54	$	$ 335	$ 377	$ 377
Operation of 180 Lights	7,080.08	2,457.00	7,371	7,881	7,881
TOTAL POTRERO	**$ 7,444.62**	**$ 2,457.00**	**$ 7,706**	**$ 8,258**	**$ 8,258**
REDONDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.58	$	$ 41	$ 46	$ 46
Operation of 22 Lights	757.74	132.00	792	792	792
TOTAL REDONDO	**$ 801.32**	**$ 132.00**	**$ 833**	**$ 838**	**$ 838**
RICO (4)					
Maintenance and Operation					
Accident Reserve	$ 542.97	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	1,339.29		1,239	1,395	1,395
Maintenance Extraordinary	2,443.78		3,000	2,000	2,000
Operation of 667 Lights	20,916.66	3,116.46	20,959	22,957	22,957
TOTAL RICO	**$ 25,242.70**	**$ 3,116.46**	**$ 25,998**	**$ 27,152**	**$ 27,152**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.56	$	$	$	$
Operation of 18 Lights	979.20				
TOTAL RIVERA	**$ 1,006.76**	**$**	**$**	**$**	**$**
RIVERSIDE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.70	$	$ 31	$ 36	$ 36
Operation of 17 Lights	584.25	101.60	610	663	663
TOTAL RIVERSIDE	**$ 615.95**	**$ 101.60**	**$ 641**	**$ 699**	**$ 699**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,059.94	$	$ 992	$ 1,165	$ 1,165
Operation of 557 Lights	18,691.92	6,759.00	20,435	21,595	21,595
TOTAL ROSEMEAD	**$ 19,751.86**	**$ 6,759.00**	**$ 21,427**	**$ 22,760**	**$ 22,760**
SAN DIMAS (1)					
Maintenance and Operation					
Accident Reserve	$ 199.75	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	305.11		333	388	388
Maintenance Extraordinary	1,022.25		1,200	1,200	1,200
Operation of 185 Lights	4,940.08	955.70	6,243	6,753	6,753
TOTAL SAN DIMAS	**$ 6,467.19**	**$ 955.70**	**$ 8,176**	**$ 8,741**	**$ 8,741**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 273.40	$	$ 256	$ 287	$ 287
Operation of 137 Lights	4,938.41	860.00	5,160	5,269	5,269
TOTAL SATIVA	**$ 5,211.81**	**$ 860.00**	**$ 5,416**	**$ 5,556**	**$ 5,556**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SEPULVEDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 245.67	$	$ 230	$ 260	$ 260
Operation of 124 Lights	5,554.66	863.90	5,183	5,185	5,185
TOTAL SEPULVEDA	**$ 5,800.33**	**$ 863.90**	**$ 5,413**	**$ 5,445**	**$ 5,445**
STEPHENSON-LAGUNA (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	1,925.72		1,798	2,014	2,014
Maintenance Extraordinary	7,224.76		10,000	10,000	10,000
Operation of 963 Lights	18,352.15	2,419.02	28,886	36,172	36,172
TOTAL STEPHENSON-LAGUNA	**$ 27,502.63**	**$ 2,419.02**	**$ 42,184**	**$ 49,686**	**$ 49,686**
SUNNYBROOK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 204	$ 220	$ 220
Operation of 105 Lights			3,301	3,948	3,948
Steel Poles			6,351	6,090	6,090
TOTAL SUNNYBROOK	**$**	**$**	**$ 9,856**	**$ 10,258**	**$ 10,258**
SUNNYSIDE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	366.52		326	373	373
Operation of 178 Lights	8,729.58	1,484.24	8,979	9,114	9,114
TOTAL SUNNYSIDE	**$ 9,096.10**	**$ 1,484.24**	**$ 9,505**	**$ 9,687**	**$ 9,687**
TRUMBALL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.64	$	$ 35	$ 40	$ 40
Operation of 19 Lights	654.40	114.00	684	684	684
TOTAL TRUMBALL	**$ 692.04**	**$ 114.00**	**$ 719**	**$ 724**	**$ 724**
VAL VERDE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 112.94	$	$ 106	$ 120	$ 120
Operation of 57 Lights	1,894.95	330.00	1,980	2,052	2,052
TOTAL VAL VERDE	**$ 2,007.89**	**$ 330.00**	**$ 2,086**	**$ 2,172**	**$ 2,172**
VERMONT GARDENS (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 800	$ 800	$ 600
Engineering, Administration and Records	130.76		122	139	139
Maintenance Extraordinary	72.96				
Operation of 66 Lights	1,541.92	140.60	1,402	1,851	1,851
TOTAL VERMONT GARDENS	**$ 1,745.64**	**$ 140.60**	**$ 2,324**	**$ 2,790**	**$ 2,590**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
VIEW HEIGHTS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 390.30	$	$ 359	$ 412	$ 412
Operation of 197 Lights	7,801.17	1,353.30	8,120	8,557	8,557
TOTAL VIEW HEIGHTS	**$ 8,191.47**	**$ 1,353.30**	$ 8,479	$ 8,969	$ 8,969
WALNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.61	$	$ 39	$ 55	$ 55
Operation of 26 Lights	881.61	153.70	922	1,175	1,175
TOTAL WALNUT	**$ 923.22**	**$ 153.70**	$ 961	$ 1,230	$ 1,230
WALNUT PARK (1)					
Maintenance and Operation					
Accident Reserve	$ 217.75	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	501.24		468	616	616
Maintenance Extraordinary	4,556.38		5,000	5,600	5,600
Operation of 294 Lights	8,496.64	1,238.26	8,630	11,153	11,153
TOTAL WALNUT PARK	**$ 13,772.01**	**$ 1,238.26**	$ 15,098	$ 18,369	$ 18,369
WELLSFORD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 57.45	$	$ 54	$ 61	$ 61
Operation of 29 Lights	998.83	174.00	1,044	1,044	1,044
TOTAL WELLSFORD	**$ 1,056.28**	**$ 174.00**	$ 1,098	$ 1,105	$ 1,105
WESTERN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	431.90		411	465	465
Operation of 222 Lights	8,313.74	1,379.60	8,685	9,984	9,984
TOTAL WESTERN	**$ 8,745.64**	**$ 1,379.60**	$ 9,596	$ 10,949	$ 10,949
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Accident Reserve	$ 1,098.13	$	$ 2,500	$ 2,500	$ 2,500
Engineering, Administration and Records	1,121.36		1,048	1,182	1,182
Maintenance Extraordinary	14,971.97		15,500	15,500	15,500
Operation of 565 Lights	18,026.52	1,784.88	16,061	19,607	19,607
TOTAL WEST HOLLYWOOD	**$ 35,217.98**	**$ 1,784.88**	$ 35,109	$ 38,789	$ 38,789
WEST KNOLL (3)					
Maintenance and Operation					
Accident Reserve	$ 474.54	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	505.21		409	442	442
Maintenance Extraordinary	3,478.37		6,000	6,000	6,000
Operation of 211 Lights	13,164.10	1,325.40	9,058	10,471	10,471
TOTAL WEST KNOLL	**$ 17,622.22**	**$ 1,325.40**	$ 16,267	$ 17,713	$ 17,713

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 83.21	$	$ 78	$ 88	$ 88
Operation of 42 Lights	1,442.95	250.40	1,502	1,647	1,647
TOTAL WEST WHITTIER	**$ 1,526.16**	**$ 250.40**	**$ 1,580**	**$ 1,735**	**$ 1,735**
WILLOWBROOK (2-4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	568.60		531	601	601
Operation of 287 Lights	13,619.47	2,361.16	14,210	14,687	14,687
TOTAL WILLOWBROOK	**$ 14,188.07**	**$ 2,361.16**	**$ 15,041**	**$ 15,588**	**$ 15,588**
WOODCREST (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,382.87		1,292	1,779	1,779
Maintenance Extraordinary	3,488.77		3,500		
Operation of 851 Lights	24,720.15	3,972.26	25,439	33,693	33,693
TOTAL WOODCREST	**$ 29,551.79**	**$ 3,972.26**	**$ 30,731**	**$ 35,972**	**$ 35,972**
GRAND TOTAL LIGHTING DISTRICTS	**$1,342,241.35**	**$ 181,587.29**	**$1,466,839**	**$1,554,461**	**$1,554,261**

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $665,584

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 411-MONTROSE AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	71.33		67	72	72
Maintenance Extraordinary	625.75		600	600	600
Operation of 34 Lights	1,159.77	248.40	1,101	1,273	1,273
TOTAL No. 411	**$ 1,856.85**	**$ 248.40**	**$ 2,168**	**$ 2,345**	**$ 2,345**
No. 540-ROSE VILLA STREET (5)					
Maintenance and Operation					
Accident Reserve	$ 485.89	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	1,168.90		1,063	1,194	1,194
Maintenance Extraordinary	5,010.53		5,200	5,200	5,200
Operation of 571 Lights	17,438.85	3,393.73	15,413	18,350	18,350
TOTAL No. 540	**$ 24,104.17**	**$ 3,393.73**	**$ 22,776**	**$ 25,844**	**$ 25,844**
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$ 295.08	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	360.58		337	381	381
Maintenance Extraordinary	1,868.49		3,000	3,000	3,000
Operation of 182 Lights	4,489.80	788.40	4,086	5,124	5,124
TOTAL No. 588	**$ 7,013.95**	**$ 788.40**	**$ 7,923**	**$ 9,005**	**$ 9,005**
No. 625-WASHINGTON AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	85.18		80	90	90
Maintenance Extraordinary	504.63		600	600	600
Operation of 43 Lights	1,176.82	218.28	1,185	1,318	1,318
TOTAL No. 625	**$ 1,766.63**	**$ 218.28**	**$ 2,265**	**$ 2,408**	**$ 2,408**
No. 628-SEVILLE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$	$
Engineering, Administration and Records	85.18		78		
Maintenance Extraordinary	460.89		600		
Operation of 42 Lights	1,044.44	89.84	936		
TOTAL No. 628	**$ 1,590.51**	**$ 89.84**	**$ 2,014**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	103.03		93	105	105
Maintenance Extraordinary	1,547.82		1,200	1,200	1,200
Operation of 50 Lights	2,868.21	410.06	2,120	2,419	2,419
TOTAL No. 669	**$ 4,519.06**	**$ 410.06**	**$ 4,513**	**$ 4,824**	**$ 4,824**
No. 670-PINE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	79.24		74	84	84
Maintenance Extraordinary	263.36				
Operation of 40 Lights	715.15	75.60	605	1,071	1,071
TOTAL No. 670	**$ 1,057.75**	**$ 75.60**	**$ 1,079**	**$ 1,555**	**$ 1,555**
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	59.43		56	63	63
Maintenance Extraordinary	822.11		700	700	700
Operation of 30 Lights	801.52	151.20	738	891	891
TOTAL No. 681	**$ 1,683.06**	**$ 151.20**	**$ 1,894**	**$ 2,054**	**$ 2,054**
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	23.78		22	26	26
Maintenance Extraordinary	364.28		400	400	400
Operation of 12 Lights	293.73	51.32	267	337	337
TOTAL No. 691	**$ 681.79**	**$ 51.32**	**$ 1,089**	**$ 1,163**	**$ 1,163**
No. 721-MONTEBELLO PARK (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 700	$ 700	$ 700
Engineering, Administration and Records	233.78		198	103	103
Maintenance Extraordinary	926.13		1,300		
Operation of 49 Lights	5,199.51	367.20	3,215	2,907	2,907
TOTAL No. 721	**$ 6,359.42**	**$ 367.20**	**$ 5,413**	**$ 3,710**	**$ 3,710**
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	93.12		87	99	99
Maintenance Extraordinary	486.61		600	600	600
Operation of 47 Lights	1,106.65	179.18	1,054	1,293	1,293
TOTAL No. 738	**$ 1,686.38**	**$ 179.18**	**$ 2,141**	**$ 2,392**	**$ 2,392**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	51.51		48	51	51
Maintenance Extraordinary	1,388.84		1,500	1,500	1,500
Operation of 24 Lights	1,021.14	170.70	929	1,001	1,001
TOTAL No. 760	**$ 2,461.49**	**$ 170.70**	**$ 2,977**	**$ 3,052**	**$ 3,052**
No. 780-WOODS AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$ 90.89	$	$ 500	$	$
Engineering, Administration and Records	273.40		256		
Maintenance Extraordinary	2,454.08		3,000		
Operation of 138 Lights	3,336.13	271.60	3,027		
TOTAL No. 780	**$ 6,154.50**	**$ 271.60**	**$ 6,783**	**$**	**$**
No. 785—RAMONA AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	63.40		59	67	67
Maintenance Extraordinary				600	600
Operation of 32 Lights	896.64	173.14	822	997	997
TOTAL No. 785	**$ 960.04**	**$ 173.14**	**$ 1,281**	**$ 2,064**	**$ 2,064**
No. 825—WHITTIER BOULEVARD (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	93.12		83	32	32
Maintenance Extraordinary	1,076.10		900	600	600
Operation of 15 Lights	1,218.52	229.52	1,114	592	592
TOTAL No. 825	**$ 2,387.74**	**$ 229.52**	**$ 2,597**	**$ 1,724**	**$ 1,724**
No. 859—BEVERLY BOULEVARD (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,100	$ 1,100	$ 700
Engineering, Administration and Records	243.69		220	203	203
Maintenance Extraordinary	3,461.07		3,600	2,600	2,600
Operation of 97 Lights	3,535.90	358.47	3,276	3,448	3,448
TOTAL No. 859	**$ 7,240.66**	**$ 358.47**	**$ 8,196**	**$ 7,351**	**$ 6,951**
No. 865—SEE DRIVE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	172.36		161	174	174
Maintenance Extraordinary	2,313.73		2,500	2,500	2,500
Operation of 83 Lights	3,067.16	729.60	2,936	3,482	3,482
TOTAL No. 865	**$ 5,553.25**	**$ 729.60**	**$ 6,097**	**$ 6,656**	**$ 6,656**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Accident Reserve	$ 18.80	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	63.40		59	67	67
Operation of 32 Lights	774.68	132.32	700	852	852
TOTAL No. 900	**$ 856.88**	**$ 132.32**	**$ 1,059**	**$ 1,219**	**$ 1,219**
No. 941-NINTH STREET (3)					
Maintenance and Operation					
Accident Reserve	$ 30.69	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	859.84		809	925	925
Maintenance Extraordinary	22,390.43		22,000	22,000	22,000
Operation of 442 Lights	14,639.52	2,005.16	15,511	17,200	17,200
TOTAL No. 941	**$ 37,920.48**	**$ 2,005.16**	**$ 39,320**	**$ 41,125**	**$ 41,125**
No. 977—DOMINGUEZ (4)					
Maintenance and Operation					
Accident Reserve	$ 198.09	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	489.36		457	509	509
Maintenance Extraordinary	4,117.49		4,000	4,000	4,000
Operation of 243 Lights	6,388.02	1,002.94	5,266	8,046	8,046
TOTAL No. 977	**$ 11,192.96**	**$ 1,002.94**	**$ 10,723**	**$ 13,555**	**$ 13,555**
No. 1007—VIEW PARK (4)					
Maintenance and Operation					
Accident Reserve	$ 564.44	$	$ 1,750	$ 1,750	$ 1,750
Engineering, Administration and Records	1,594.87		1,492	1,773	1,773
Maintenance Extraordinary	15,556.24		15,500	15,500	15,500
Operation of 848 Lights	20,706.63	3,574.80	18,345	23,985	23,985
TOTAL No. 1007	**$ 38,422.18**	**$ 3,574.80**	**$ 37,087**	**$ 43,008**	**$ 43,008**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1062-FIRESTONE PARK (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$
Engineering, Administration and Records	83.21		78	89	
Maintenance Extraordinary	1,076.29		1,400	1,400	
Operation of 42 Lights	1,175.10	141.45	654	1,268	
TOTAL No. 1062	**$ 2,334.60**	**$ 141.45**	**$ 2,432**	**$ 3,057**	**$**
No. 1395—SOUTH ARCADIA PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 174.34	$	$ 185	$ 195	$ 195
Operation of 93 Lights	2,962.76	1,081.80	3,395	3,395	3,395
TOTAL No. 1395	**$ 3,137.10**	**$ 1,081.80**	**$ 3,580**	**$ 3,590**	**$ 3,590**
No. 1396—VERMONT GARDENS No. 2 (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 57.45	$	$ 54	$ 61	$ 61
Operation of 29 Lights	1,015.42	353.60	1,061	1,061	1,061
TOTAL No. 1396	**$ 1,072.87**	**$ 353.60**	**$ 1,115**	**$ 1,122**	**$ 1,122**
No. 1400—PARAMOUNT MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 335.66	$	$ 343	$ 759	$ 759
Operation of 363 Lights	5,621.64	2,200.00	6,600	13,417	13,417
TOTAL No. 1400	**$ 5,957.30**	**$ 2,200.00**	**$ 6,943**	**$ 14,176**	**$ 14,176**
No. 1424—CREST DRIVE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	49.54		46	53	53
Operation of 25 Lights	607.33	102.60	544	666	666
TOTAL No. 1424	**$ 656.87**	**$ 102.60**	**$ 990**	**$ 1,119**	**$ 1,119**
No. 1438—SUNNY GROVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 257.13	$	$ 291	$ 519	$ 519
Operation of 248 Lights	3,276.61	1,951.20	5,854	9,207	9,207
TOTAL No. 1438	**$ 3,533.74**	**$ 1,951.20**	**$ 6,145**	**$ 9,726**	**$ 9,726**
No. 1454—BODGERS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.24	$	$ 76	$ 86	$ 86
Operation of 41 Lights	1,428.72	497.60	1,493	1,493	1,493
TOTAL No. 1454	**$ 1,509.96**	**$ 497.60**	**$ 1,569**	**$ 1,579**	**$ 1,579**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1455—EAST WHITTIER PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 83.21	$	$ 78	$ 88	$ 88
Operation of 42 Lights	1,483.06	516.80	1,550	1,551	1,551
TOTAL No. 1455	**$ 1,566.27**	**$ 516.80**	**$ 1,628**	**$ 1,639**	**$ 1,639**
No. 1456—STUDEBAKER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 2,752.63	$	$ 3,166	$ 4,162	$ 3,020
Operation of 1,991 Lights	41,593.05	23,120.60	58,360	77,186	56,325
TOTAL No. 1456	**$ 44,345.68**	**$ 23,120.60**	**$ 61,526**	**$ 81,348**	**$ 59,345**
No. 1472—LAUREL-LAMBERT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.63	$	$ 33	$ 38	$ 38
Operation of 18 Lights	653.85	227.20	682	682	682
TOTAL No. 1472	**$ 693.48**	**$ 227.20**	**$ 715**	**$ 720**	**$ 720**
No. 1473—PARAMOUNT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.47	$	$	$	$
Operation of 18 Lights	309.68				
TOTAL No. 1473	**$ 324.15**	**$**	**$**	**$**	**$**
No. 1512—CEDARSPRING DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 233.78	$	$ 218	$ 247	$ 247
Operation of 118 Lights	4,549.41	1,472.00	4,416	4,416	4,416
TOTAL No. 1512	**$ 4,783.19**	**$ 1,472.00**	**$ 4,634**	**$ 4,663**	**$ 4,663**
No. 1515—MELITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.66	$	$	$	$
Operation of 17 Lights	375.44				
TOTAL No. 1515	**$ 389.10**	**$**	**$**	**$**	**$**
No. 1517—GRAMERCY 1 (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.79	$	$ 20	$ 23	$ 23
Operation of 11 Lights	378.86	66.00	396	396	396
TOTAL No. 1517	**$ 400.65**	**$ 66.00**	**$ 416**	**$ 419**	**$ 419**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1522—GRAMERCY 2 (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.79	$	$ 20	$ 23	$ 23
Operation of 11 Lights	378.86	66.00	396	396	396
TOTAL No. 1522	**$ 400.65**	**$ 66.00**	**$ 416**	**$ 419**	**$ 419**
No. 1528—HALIFAX (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 112.94	$	$ 106	$ 120	$ 120
Operation of 57 Lights	2,188.67	761.00	2,283	2,285	2,285
TOTAL No. 1528	**$ 2,301.61**	**$ 761.00**	**$ 2,389**	**$ 2,405**	**$ 2,405**
No. 1529—MAXON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.70	$	$ 30	$ 34	$ 34
Operation of 16 Lights	551.07	192.00	576	576	576
TOTAL No. 1529	**$ 582.77**	**$ 192.00**	**$ 606**	**$ 610**	**$ 610**
No. 1538—CHESTNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 57.87	$	$	$	$
Operation of 72 Lights	2,213.28				
TOTAL No. 1538	**$ 2,271.15**	**$**	**$**	**$**	**$**
No. 1559—VAN NESS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 71.33	$	$ 67	$ 76	$ 76
Operation of 36 Lights	1,349.37	235.20	1,411	1,412	1,412
TOTAL No. 1559	**$ 1,420.70**	**$ 235.20**	**$ 1,478**	**$ 1,488**	**$ 1,488**
No. 1560—TRUDIE DRIVE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 116.88	$	$ 109	$ 155	$ 155
Operation of 74 Lights	2,147.48	373.80	2,243	2,783	2,783
TOTAL No. 1560	**$ 2,264.36**	**$ 373.80**	**$ 2,352**	**$ 2,938**	**$ 2,938**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1565—ARLEE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 2,300	$ 2,000	$ 2,000
Engineering, Administration and Records	645.12		970	1,102	1,102
Maintenance Extraordinary			950		
Operation of 527 Lights	8,695.53	2,608.20	12,780	15,359	15,359
Total No. 1565	**$ 9,340.65**	**$ 2,608.20**	**$ 17,000**	**$ 18,461**	**$ 18,461**
No. 1575-ADMIRAL (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	55.48		52	59	59
Operation of 28 Lights	832.29	167.40	767	900	900
TOTAL No. 1575	**$ 887.77**	**$ 167.40**	**$ 1,219**	**$ 1,359**	**$ 1,359**
No. 1585-TROPICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.25	$	$	$	$
Operation of 14 Lights	314.20				
TOTAL No. 1585	**$ 325.45**	**$**	**$**	**$**	**$**
No. 1586-BRITTAIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 182.27	$	$ 168	$	$
Operation of 91 Lights	2,409.42	1,117.60	3,353		
TOTAL No. 1586	**$ 2,591.69**	**$ 1,117.60**	**$ 3,521**	**$**	**$**
No. 1590—OBREGON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.70	$	$	$	$
Operation of 16 Lights	386.20				
TOTAL No. 1590	**$ 417.90**	**$**	**$**	**$**	**$**
No. 1600-LOCHLEVEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.57	$	$ 43	$ 49	$ 49
Operation of 23 Lights	792.13	138.00	828	828	828
TOTAL No. 1600	**$ 837.70**	**$ 138.00**	**$ 871**	**$ 877**	**$ 877**
No. 1608-KLINGERMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.76	$	$ 24	$ 63	$ 63
Operation of 30 Lights	508.41	177.00	531	1,199	1,199
TOTAL No. 1608	**$ 534.17**	**$ 177.00**	**$ 555**	**$ 1,262**	**$ 1,262**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1613-CORNING (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 406.15	$	$ 376	$ 492	$ 492
Operation of 235 Lights	7,375.84	2,567.20	7,702	8,855	8,855
TOTAL No. 1613	**$ 7,781.99**	**$ 2,567.20**	**$ 8,078**	**$ 9,347**	**$ 9,347**
No. 1615-CARSON PARK (1)					
Maintenance and Operation					
Accident Reserve	$ 1,891.56	$	$ 6,000	$ 6,000	$ 6,000
Engineering, Administration and Records	9,587.03		8,919	10,096	10,096
Maintenance Extraordinary	1,561.22		4,000	4,000	4,000
Operation of 4,830 Lights	176,322.07	37,791.60	151,857	174,331	174,331
TOTAL No. 1615	**$ 189,361.88**	**$ 37,791.60**	**$ 170,776**	**$ 194,427**	**$ 194,427**
No. 1616-QUARTZ HILL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 158.49	$	$ 207	$ 285	$ 285
Operation of 136 Lights	2,760.44	1,276.80	4,145	5,081	5,081
TOTAL No. 1616	**$ 2,918.93**	**$ 1,276.80**	**$ 4,352**	**$ 5,366**	**$ 5,366**
No. 1617-WHITTWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 156.51	$	$ 220	$	$
Operation of 119 Lights	2,165.36	1,472.80	4,418		
TOTAL No. 1617	**$ 2,321.87**	**$ 1,472.80**	**$ 4,638**	**$**	**$**
No. 1620-BERENDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.82	$	$ 19	$ 21	$ 21
Operation of 10 Lights	405.61	125.20	376	376	376
TOTAL No. 1620	**$ 425.43**	**$ 125.20**	**$ 395**	**$ 397**	**$ 397**
No. 1624-GROVEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 75.28	$	$ 70	$ 80	$ 80
Operation of 38 Lights	1,308.81	456.00	1,368	1,368	1,368
TOTAL No. 1624	**$ 1,384.09**	**$ 456.00**	**$ 1,438**	**$ 1,448**	**$ 1,448**
No. 1625-MEHDEN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 118.88	$	$ 111	$ 126	$ 126
Operation of 60 Lights	2,406.67	745.60	2,237	2,237	2,237
TOTAL No. 1625	**$ 2,525.55**	**$ 745.60**	**$ 2,348**	**$ 2,363**	**$ 2,363**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1632-WINODEE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 122.98	$	$	$	$
Operation of 153 Lights	2,588.70				
TOTAL No. 1632	**$ 2,711.68**	**$**	**$**	**$**	**$**
No. 1633-LAKE HUGHES (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 59.43	$	$ 56	$ 63	$ 63
Operation of 30 Lights	1,590.56	549.60	1,649	1,650	1,650
TOTAL No. 1633	**$ 1,649.99**	**$ 549.60**	**$ 1,705**	**$ 1,713**	**$ 1,713**
No. 1636—WADKINS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.58	$	$ 41	$ 46	$ 46
Operation of 22 Lights	903.66	157.60	946	946	946
TOTAL No. 1636	**$ 947.24**	**$ 157.60**	**$ 987**	**$ 992**	**$ 992**
No. 1640—JACKLINS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 213.97	$	$ 222	$ 239	$ 239
Operation of 114 Lights	3,661.17	1,386.40	4,159	4,160	4,160
TOTAL No. 1640	**$ 3,875.14**	**$ 1,386.40**	**$ 4,381**	**$ 4,399**	**$ 4,399**
No. 1654—MAUREEN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 49.54	$	$ 46	$ 53	$ 53
Operation of 25 Lights	861.06		900	900	900
TOTAL No. 1654	**$ 910.60**	**$**	**$ 946**	**$ 953**	**$ 953**
No. 1660—HARBOUR (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	251.61		235	266	266
Maintenance Extraordinary	142.15				
Operation of 127 Lights	3,300.12	540.00	2,821	3,434	3,434
TOTAL No. 1660	**$ 3,693.88**	**$ 540.00**	**$ 3,556**	**$ 4,200**	**$ 4,200**
No. 1670—ANCHOR (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 196.15	$	$ 180	$ 262	$ 262
Operation of 125 Lights	4,041.66	1,228.00	3,684	4,808	4,808
TOTAL No. 1670	**$ 4,237.81**	**$ 1,228.00**	**$ 3,864**	**$ 5,070**	**$ 5,070**
No. 1676—MALIBU (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 340.76	$	$ 318	$ 360	$ 360
Operation of 172 Lights	12,229.26	2,130.50	12,783	12,785	12,785
TOTAL No. 1676	**$ 12,570.02**	**$ 2,130.50**	**$ 13,101**	**$ 13,145**	**$ 13,145**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1686—HINDRY (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.70	$	$ 30	$ 34	$ 34
Operation of 16 Lights	657.22	228.80	686	687	687
TOTAL No. 1686	**$ 688.92**	**$ 228.80**	**$ 716**	**$ 721**	**$ 721**
No. 1687—FRONTIER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 194.15	$	$ 196	$ 218	$ 218
Operation of 104 Lights	3,563.54	1,329.40	3,988	3,990	3,990
TOTAL No. 1687	**$ 3,757.69**	**$ 1,329.40**	**$ 4,184**	**$ 4,208**	**$ 4,208**
No. 1688—ARLINE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 311.06	$	$ 291	$ 500	$ 500
Operation of 239 Lights	6,302.60	2,194.40	6,583	9,752	9,752
TOTAL No. 1688	**$ 6,613.66**	**$ 2,194.40**	**$ 6,874**	**$ 10,252**	**$ 10,252**
No. 1696—BRIGHTVIEW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 69.34	$	$ 65	$ 74	$ 74
Operation of 35 Lights	1,238.58	215.60	1,294	1,294	1,294
TOTAL No. 1696	**$ 1,307.92**	**$ 215.60**	**$ 1,359**	**$ 1,368**	**$ 1,368**
No. 1697—AVALON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 166.42	$	$ 165	$ 187	$ 187
Operation of 89 Lights	2,893.15	1,008.00	3,024	3,288	3,288
TOTAL No. 1697	**$ 3,059.57**	**$ 1,008.00**	**$ 3,189**	**$ 3,475**	**$ 3,475**
No. 1720—CALVADOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.57	$	$ 43	$ 49	$ 49
Operation of 23 Lights	841.89	292.80	878	879	879
TOTAL No. 1720	**$ 887.46**	**$ 292.80**	**$ 921**	**$ 928**	**$ 928**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1741—SUNGOLD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 471.52	$	$ 459	$ 521	$ 521
Operation of 249 Lights	8,684.82	3,065.00	9,455	9,349	9,349
TOTAL No. 1741	**$ 9,156.34**	**$ 3,065.00**	**$ 9,914**	**$ 9,870**	**$ 9,870**
No. 1744—TORCH (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,014.38		1,483	2,007	2,007
Operation of 960 Lights	18,437.69		31,000	38,003	38,003
TOTAL No. 1744	**$ 19,452.07**	**$**	**$ 32,983**	**$ 40,510**	**$ 40,510**
No. 1759—AEOLIAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 170.39	$	$ 159	$ 180	$ 180
Operation of 86 Lights	3,350.76	1,164.20	3,493	3,494	3,494
TOTAL No. 1759	**$ 3,521.15**	**$ 1,164.20**	**$ 3,652**	**$ 3,674**	**$ 3,674**
No. 1766—MALABAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 83.21	$	$ 78	$ 88	$ 88
Operation of 42 Lights	2,166.39	375.20	2,251	2,252	2,252
TOTAL No. 1766	**$ 2,249.60**	**$ 375.20**	**$ 2,329**	**$ 2,340**	**$ 2,340**
No. 1769—LA MIRADA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 791.74	$	$	$	$
Operation of 985 Lights	21,642.66				
TOTAL No. 1769	**$ 22,434.40**	**$**	**$**	**$**	**$**
No. 1770—OLYMPUS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 176.33	$	$ 213	$ 272	$ 272
Operation of 130 Lights	3,390.27	1,444.00	4,332	5,053	5,053
TOTAL No. 1770	**$ 3,566.60**	**$ 1,444.00**	**$ 4,545**	**$ 5,325**	**$ 5,325**
No. 1829—LINDSEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 221.90	$	$	$	$
Operation of 112 Lights	2,470.62				
TOTAL No. 1829	**$ 2,692.52**	**$**	**$**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1830—BONAVISTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 63.40	$	$ 59	$ 67	$ 67
Operation of 32 Lights	1,171.81	408.00	1,224	1,225	1,225
TOTAL No. 1830	**$ 1,235.21**	**$ 408.00**	**$ 1,283**	**$ 1,292**	**$ 1,292**
No. 1847—GROVE CENTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 112.94	$	$ 104	$ 138	$ 138
Operation of 66 Lights	2,061.72	716.80	2,150	2,511	2,511
TOTAL No. 1847	**$ 2,174.66**	**$ 716.80**	**$ 2,254**	**$ 2,649**	**$ 2,649**
No. 1864—BRIARCROFT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 138.69	$	$ 124	$ 141	$ 141
Operation of 67 Lights	1,605.77	815.20	2,446	2,446	2,446
TOTAL No. 1864	**$ 1,744.46**	**$ 815.20**	**$ 2,570**	**$ 2,587**	**$ 2,587**
No. 1865—BIRCHFIELD (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 475.48	$	$ 576	$ 692	$ 692
Operation of 331 Lights	4,953.35	2,680.00	8,850	12,762	12,762
TOTAL No. 1865	**$ 5,438.83**	**$ 2,680.00**	**$ 9,426**	**$ 13,454**	**$ 13,454**
No. 1866—LAWNWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 221.90	$	$ 207	$ 237	$ 237
Operation of 113 Lights	3,960.16	695.60	4,174	4,175	4,175
TOTAL No. 1866	**$ 4,182.06**	**$ 695.60**	**$ 4,381**	**$ 4,412**	**$ 4,412**
No. 1867—FORREST PARK (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.73	$	$ 26	$ 30	$ 30
Operation of 14 Lights	538.11	187.00	561	562	562
TOTAL No. 1867	**$ 565.84**	**$ 187.00**	**$ 587**	**$ 592**	**$ 592**
No. 1868—NEWGROVE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 75.28	$	$ 70	$ 80	$ 80
Operation of 38 Lights	1,325.40	461.60	1,385	1,385	1,385
TOTAL No. 1868	**$ 1,400.68**	**$ 461.60**	**$ 1,455**	**$ 1,465**	**$ 1,465**
No. 1940—LITTLEROCK (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.64	$	$ 35	$ 40	$ 40
Operation of 19 Lights	747.33	268.20	805	878	878
TOTAL No. 1940	**$ 784.97**	**$ 268.20**	**$ 840**	**$ 918**	**$ 918**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
No. 1956—RODIN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.73	$	$ 143	$ 155	$ 155
Operation of 74 Lights	464.71	916.00	2,748	2,748	2,748
TOTAL No. 1956	**$ 492.44**	**$ 916.00**	**$ 2,891**	**$ 2,903**	**$ 2,903**
No. 1960—MONTEROSA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 136.70	$	$ 124	$ 141	$ 141
Operation of 67 Lights	2,334.97	812.80	2,438	2,514	2,514
TOTAL No. 1960	**$ 2,471.67**	**$ 812.80**	**$ 2,562**	**$ 2,655**	**$ 2,655**
No. 10,000—WALL STREET (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 500	$ 500
Engineering, Administration and Records	23.55		37	42	42
Operation of 20 Lights	461.10	140.40	610	712	712
TOTAL No. 10,000	**$ 484.65**	**$ 140.40**	**$ 947**	**$ 1,254**	**$ 1,254**
No. 10,001—PECK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 44	$ 51	$ 51
Operation of 24 Lights			3,835	2,290	2,290
TOTAL No. 10,001	**$**	**$**	**$ 3,879**	**$ 2,341**	**$ 2,341**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 598,030.75	$ 122,034.81	$ 615,801	$ 691,044	$ 665,584

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $201,133

Classification	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
	EXPENDITURES				
BALDWIN PARK (1)					
Salaries and Wages	$ 31,498.98	$ 17,426.56	$ 38,556	$ 52,535	$ 52,535
Maintenance and Operation					
Advertising Services	$ 26.20	$	$	$	$
Agricultural, Botanical and Animal Supplies	111.98		100	450	450
Auto Service	242.54	29.59	150	150	150
Automotive Supplies	77.27		100	75	75
Communication	172.37	133.31	370	400	400
Compensation of Election Officers	522.75				
Educational and Recreational Supplies	52.33		200	200	200
Food and Provisions	.50				
Furnishings and Household Supplies	150.19		200	150	150
Heat, Light and Power Services	1,705.78	1,314.33	2,000	2,150	2,150
Insurance—Workmen's Compensation	418.43	300.00	550	600	600
Laundry and Cleaning Supplies	128.27	203.62	300	500	500
Laundry, Cleaning and Waste Removal Services	85.05	36.60	125	125	125
Medical, Surgical and Laboratory Supplies	3.94	17.58	30	30	30
Office Services	50.96		10	35	35
Office Supplies	.52		10	16	16
Other Operating and Maint. Supplies, N. O. C.	658.04	6.88	200	650	650
Postage	4.59	2.30	10	10	10
Professional and Expert Services	241.86		250	250	250
Repairs and Minor Changes—Buildings and Structures	57.29	6.84	100	100	100
Repairs and Minor Changes—Non-Structural Improvements			100	100	100
Repairs—Operating Equipment	137.45	28.24	100	125	125
Small Tools and Implements	176.25	5.54	50	200	200
Sprinkler System—Maintenance Supplies	34.69		200	400	400
Stationery and Forms	2.60	.40	20	50	50
Water Service	682.75	436.65	4,500	3,000	3,000
Total Maintenance and Operation	$ 5,744.60	$ 2,521.88	$ 9,675	$ 9,766	$ 9,766
Capital Outlay					
Equipment	$	$ 1,540.00	$ 1,540	$ 180	$ 180
Structural and Non-Structural Improvements					
Bleachers, Portable	$	$	$	$ 400	$ 400
Cesspool				600	600
Chain Link Fencing	2,525.31				
Drain, Wading Pool				460	460
Fence, 250'x2'				1,000	1,000
Install Softball Backstop	2,175.00				
Install Sprinklers			2,000		
Lights and Poles, Volleyball Court				500	500
Lights, Pool				1,200	1,200
Merry-Go-Round				400	400
Sidewalks, Asphalt				1,000	1,000
Total Structural and Non-Structural Improvements	$ 4,700.31	$	$ 2,000	$ 5,560	$ 5,560
Total Capital Outlay	$ 4,700.31	$ 1,540.00	$ 3,540	$ 5,740	$ 5,740
TOTAL BALDWIN PARK	$ 41,943.89	$ 21,488.44	$ 51,771	$ 68,041	$ 68,041

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
BELLA VISTA (1)					
Salaries and Wages	$ 2,418.70	$ 1,028.58	$ 2,365	$ 2,328	$ 2,328
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 2.12	$	$ 5	$ 50	$ 50
Fuel Supplies	8.76	7.92	20		
Furnishings and Household Supplies	3.87				
Insurance—Liability		21.82	22		
Insurance—Workmen's Compensation	17.92	17.15	25	50	50
Laundry and Cleaning Supplies	3.91	4.03	25	35	35
Medical, Surgical and Laboratory Supplies	2.58	2.26	3		
Other Operating and Maint. Supplies, N. O. C.	34.45				
Professional and Expert Services	10.00		10	10	10
Repairs and Minor Changes	18.31	5.11	40	265	265
Small Tools and Implements	22.65	8.63	10		
Special Services	24.39				
Sprinkler System Maintenance Supplies	47.45	1.52	50	250	250
Water Service	398.70	209.47	415	500	500
Total Maintenance and Operation	$ 595.11	$ 277.91	$ 625	$ 1,160	$ 1,160
TOTAL BELLA VISTA	$ 3,013.81	$ 1,306.49	$ 2,990	$ 3,488	$ 3,488
MONTEBELLO (3)					
Salaries and Wages	$ 25,969.65	$ 8,032.38	$ 27,694	$ 29,022	$ 29,022
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 13.68	$	$ 25	$ 200	$ 200
Auto Mileage	95.76	47.26	125	125	125
Fuel Supplies	24.50	15.84	50	50	50
Furnishings and Household Supplies		3.20	170	170	170
Heat, Light and Power Services	39.36	5.36	50	50	50
Insurance—Liability		27.76	30		
Insurance—Workmen's Compensation	193.72	182.85	420	500	500
Laundry and Cleaning Supplies	19.40	3.49	50	50	50
Laundry, Cleaning and Waste Removal Services	26.00		35	35	35
Medical, Surgical and Laboratory Supplies	5.52		10	10	10
Office Supplies			10	10	10
Other Operating and Maintenance Supplies, N.O.C.	75.20	1.21	100	100	100
Postage	4.85	2.01	10	10	10
Professional and Expert Services	110.41		100	115	115
Repairs and Minor Changes	191.81	42.25	400	500	500
Repairs—Operating Equipment	65.90		50	100	100
Small Tools and Implements	76.84	45.99	175	175	175
Sprinkler System Maintenance Supplies	460.83	113.30	500	750	750
Stationery and Forms	2.22	1.23	10	20	20
Water Service	3,829.99	1,612.93	4,000	4,500	4,500
Total Maintenance and Operation	$ 5,236.04	$ 2,104.68	$ 6,320	$ 7,470	$ 7,470
Capital Outlay					
Equipment	$	$	$ 1,125	$	$
Structural and Non-Structural Improvements					
Sprinkler System	$ 556.63	$	$ 2,000	$	$
Total Capital Outlay	$ 556.63	$	$ 3,125	$	$
TOTAL MONTEBELLO	$ 31,762.32	$ 10,137.06	$ 37,139	$ 36,492	$ 36,492

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 6—120th and CENTRAL (2)					
Salaries and Wages	$	$ 215.11	$ 1,460	$ 2,547	$ 2,547
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$	$ 25	$ 25	$ 25
Professional and Expert Services	5.00		5	5	5
Repairs and Minor Changes—Buildings and Structures				20	20
Repairs and Minor Changes—Non-Structural Improvements	155.28		20		
Sprinkler System Maintenance Supplies			25	50	50
Water Service	105.89	100.52	500	400	400
Total Maintenance and Operation	$ 266.17	$ 100.52	$ 575	$ 500	$ 500
Capital Outlay					
Structural and Non-Structural Improvements					
Landscaping	$ 1,876.96	$	$	$	$
Total Capital Outlay	$ 1,876.96	$	$	$	$
TOTAL NO. 6—120th and CENTRAL	$ 2,143.13	$ 315.63	$ 2,035	$ 3,047	$ 3,047
NO. 8—ROSEMEAD (1)					
Salaries and Wages	$ 54,633.49	$ 22,556.58	$ 59,422	$ 57,798	$ 57,798
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$ 39.00	$ 200	$ 200	$ 200
Automotive Supplies	1.10				
Communication	731.09	231.34	600	700	700
Educational & Recreational Supplies	2,008.24	227.31	1,470	1,700	1,700
Fuel Supplies	17.53				
Furnishings & Household Supplies	213.85	252.28	200	200	200
Heat, Light and Power Services	7,507.33	2,248.65	7,800	8,000	8,000
Insurance—Liability			1,653		
Laundry and Cleaning Supplies	1,447.98	561.23	1,500	2,500	2,500
Laundry, Cleaning and Waste Removal Services	40.60	9.60	40	40	40
Medical, Surgical and Laboratory Supplies	30.53	1.17	50	50	50
Office Services	35.00		30	50	50
Office Supplies	5.90		10	50	50
Other Operating and Maintenance Supplies, N.O.C.	997.39	358.02	1,300	1,500	1,500
Postage	17.64	10.35	20	25	25
Printing and Other Reproductive Supps.	29.00		50	50	50
Professional and Expert Services	173.51		200		
Recreational Service	29.51				
Rent—Special Equipment	3.00				
Repairs and Minor Changes	271.03	35.74	250	750	750
Repairs—Operating Equipment	192.85	196.17	250	250	250
Small Tools and Implements	152.94	32.89	150	200	200
Special Services	1.12				
Sprinkler System Maintenance Supplies	438.27	49.18	300	350	350
Stationery and Forms	83.23		100	100	100
Traveling Expense	150.00			50	50
Water Service	1,532.51	1,059.38	2,300	2,500	2,500
Total Maintenance and Operation	$ 16,111.15	$ 5,312.31	$ 18,473	$ 19,265	$ 19,265

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
Capital Outlay					
Equipment	$ 997.22	$ 572.00	$ 572	$ 1,000	$ 1,000
Structural and Non-Structural Improvements					
Concrete Slab, Picnic Shelter	$ 931.83	$	$	$	$
Landscaping	135.05				
Protection Guards on Windows		159.90	160		
Screen Installation		138.32	140		
Sprinkler System	5.52	284.80	8,047	12,002	12,002
Total Structural and Non-Structural Improvements	$ 1,072.40	$ 583.02	$ 8,347	$ 12,002	$ 12,002
Total Capital Outlay	$ 2,069.62	$ 1,155.02	$ 8,919	$ 13,002	$ 13,002
TOTAL NO. 8—ROSEMEAD	$ 72,814.26	$ 29,023.91	$ 86,814	$ 90,065	$ 90,065
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 151,677.41	$ 62,271.53	$ 180,749	$ 201,133	$ 201,133

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 34 cities that have elected to join the County Library, and one city under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $4,740,660

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SALARIES AND WAGES	$1,437,866.56	$ 564,426.32	$1,811,319	$2,982,644	$2,510,445
Deductions					
Salary Savings	$	$	$	$ 290,942	$ 215,361
Service Charges				113,239	92,257
Departmental Credits				21,191	21,191
Total Deductions	$	$	$	$ 425,372	$ 328,809
SALARIES AND WAGES—NET	$1,437,866.56	$ 564,426.32	$1,811,319	$2,557,272	$2,181,636
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,143.37	$ 4,894.26	$ 16,479	$ 18,365	$ 14,430
Repairs and Minor Changes—Buildings and Structures	21,159.94	4,613.61	20,971	57,900	47,165
Repairs and Minor Changes—Non-Structural Improvements	4,414.65	1,274.30	2,945	5,000	3,000
Repairs—Operating Equipment	4,415.00	4,853.00	4,853	6,671	6,671
Stores Service					
Educational and Recreational Supplies	2,158.76	663.44	3,514	9,350	5,750
Educational Services	14,096.05	4,518.74	19,544	36,700	26,700
Fuel Supplies	15.33		30	30	30
Furnishings and Household Supplies	893.19	1,174.56	6,640	36,520	13,767
Insurance—Fire			7,500	10,000	6,000
Laundry and Cleaning Supplies	1,378.09	876.28	1,496	1,800	1,800
Laundry, Cleaning and Waste Removal Services			725	925	925
Medical, Surgical & Laboratory Supplies	19.44	27.30	47	50	50
Office Services	46,088.68	12,662.60	63,289	63,510	63,510
Office Supplies	3,799.79	1,718.66	6,352	6,350	6,265
Other Operating and Maintenance Supplies, N. O. C.	13,923.18	4,709.35	36,391	154,150	76,030
Postage	4,891.92	2,797.18	5,797	7,000	7,000
Printing and Other Reproductive Supplies	17,456.90	2,095.52	16,186	23,550	18,850
Rent—Office Equipment	2,230.00	535.00	1,770	1,800	1,800
Repairs—Operating Equipment	72.00	17.82	504	500	500
Reports and Bulletins—Departmental	231.71		37	50	50
Small Tools and Implements	272.78	3.36	84	100	100
Stationery and Forms	20,995.77	6,647.04	24,783	29,000	26,000
Stores Services			3,000	4,500	4,000
All Other					
Auto Mileage	2,929.47	2,249.81	7,973	9,750	8,750
Communication	14,047.37	4,591.26	17,094	18,800	18,800
Educational & Recreational Supplies	47.95	.29	8	15	15
Educational Services	248.98	51.91	199	200	200
Furnishings and Household Supplies		476.76	477	558	558

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Grants and Awards		203.35	204		
Heat, Light and Power Services	44,255.71	14,169.44	54,807	64,500	64,500
Insurance—Auto Mileage	690.00				
Insurance—Fire	1,749.59				
Insurance—Workmen's Compensation	2,275.78		3,800	5,000	4,500
Laundry, Cleaning and Waste Removal Services	23,554.32	1,599.87	30,915	36,500	36,500
Office Services	775.96	163.39	298	500	500
Office Supplies	13.63	8.65	15	20	20
Other Operating and Maintenance Supplies, N. O. C.	26.42	9.02	37	40	40
Postage	713.93	252.49	1,015	1,500	1,500
Printing & Other Reproductive Supplies	49.97		2	5	5
Rent—Buildings and Offices	177,447.12	81,790.37	223,138	330,600	320,600
Rent—Office Equipment	60.00	15.00	60	30	30
Repairs and Minor Changes—Buildings and Structures	2.17				
Repairs and Minor Changes—Non-Structural Improvements	8,693.87	2,496.46	9,698	12,500	12,500
Repairs — Operating Equipment	107.46	150.00	160	150	150
Small Tools and Implements	.99		3	5	5
Special Services	8,012.89	7,504.65	10,781	12,900	12,900
Storage—Motor Vehicles	748.10	368.00	1,082	1,150	1,150
Subsistence & Care of Persons	35.25	49.98	186	300	300
Taxes, Assessments and Licenses	2,002.66		2,196	3,000	3,000
Transportation—Local	210.10	54.24	235	250	250
Transportation Services	1,550.64	1,054.43	1,069	1,100	1,100
Traveling Expense	623.28	265.11	1,105	1,100	1,100
Water Service	1,318.41	524.61	1,785	2,050	2,050
TOTAL MAINTENANCE AND OPERATION	**$ 461,848.57**	**$ 172,131.11**	**$ 611,279**	**$ 976,344**	**$ 821,416**
Deductions:					
Service Charges	$ 39,787.64	$ 371.52	$ 116,862	$ 110,029	$ 82,282
Departmental Credits	5,745.19		3,275	13,715	13,715
Total Deductions	**$ 45,532.83**	**$ 371.52**	**$ 120,137**	**$ 123,744**	**$ 95,997**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 416,315.74**	**$ 171,759.59**	**$ 491,142**	**$ 852,600**	**$ 725,419**
CAPITAL OUTLAY					
Equipment	**$ 459,874.69**	**$ 147,892.19**	**$ 571,211**	**$ 840,235**	**$ 676,081**
2 Adding Machines	$ 880				
7 Air Conditioners	1,225				
Books	575,000				
2 Calculating Machines	1,850				
14 Chairs	1,050				
7 Copying Machines	1,638				
6 Couches, Studio	300				
98 Desks	20,845				
43 Files, Card	8,240				
1 File, Elevator, Large	3,000				
3 Files, Tab Card	900				
23 Filing Cabinets	1,745				
10 Floor Machines	1,750				
2 Heaters, Gas Vented	80				
15 Kitchen Units	3,000				
1 Projector, Slide	75				
18 Racks, Magazine	2,034				
1 Rack, Newspaper	113				
1 Station Wagon	3,060				

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued						
Equipment—Continued						
153 Tables	10,821					
1 Tape Recorder	250					
1 Truck, Card Tray	100					
1 Truck, 1½ ton, Van	5,000					
55 Trucks, Book	5,005					
68 Typewriters	16,070					
1 Water Cooler	150					
67 Wheeldexes	11,900					
Structural and Non-Structural Improvements						
Building—Antelope Valley Regional—Lancaster		$	$	$	$ 145,000	$
Building—Compton				10,166		
Building—Culver City			2.13	2,462		
Building—Lakewood		146,866.00				
Building—Manhattan Beach				75,000		
Building—Newhall		20,806.74				
Building—Palmdale				11,128		
Building—Rosemead				45,000		
Curbs and Gutters—Palmdale		1,953.82				
Engineering—Culver City		1,586.39		2,500		
Engineering—Newhall		1,000.00				
Land—Antelope Valley Regional				21,500		
Land—East Los Angeles				75,000		
Land—Norwalk			900.00	20,000		
Land—Palmdale			500.00	21,200		
Land—San Dimas				10,000		
Land—Sorenson				2,500		
Landscaping—La Canada		1,106.55				
Landscaping—Newhall		821.31				
Landscaping—Sorenson		11,260.93		2,500		
Parking Lot—Antelope Valley Regional—Lancaster					10,000	
Plans—Antelope Valley Regional—Lancaster					15,000	
Plans—Culver City		949.00	2,176.27	2,177		
Plans—La Canada					6,000	
Plans—Los Cerritos Regional—Norwalk					15,000	

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Plans—Rosemead			2,000		
Plans—Temple City				5,000	
Sewer—Lakewood			1,200		
Total Structural and Non-Structural Improvements	$ 186,350.74	$ 3,578.40	$ 304,333	$ 196,000	$
TOTAL CAPITAL OUTLAY	$ 646,225.43	$ 151,470.59	$ 875,544	$1,036,235	$ 676,081
ACCUMULATIVE CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Central Building	$	$	$ 200,000	$ 175,000	$ 58,126
Building—Antelope Valley				210,000	210,000
Building—Bell				25,000	25,000
Building—Culver City			34,000	25,000	25,000
Building—East San Gabriel Valley				73,270	73,270
Building—Hawthorne-Inglewood			50,000	275,000	275,000
Building—La Canada				6,214	6,214
Building—Los Cerritos				20,000	20,000
Building—Lynwood			30,068	9,135	9,135
Building—Malibu				55,800	55,800
Building—Manhattan Beach			15,000	45,229	45,229
Building—Rio Hondo				86,000	86,000
Building—San Dimas				10,000	10,000
Building—San Vicente				148,750	148,750
Building—West San Gabriel Valley				110,000	110,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$	$	$ 329,068	$1,274,398	$1,157,524
TOTAL PUBLIC LIBRARY	$2,500,407.73	$ 887,656.50	$3,507,073	$5,720,505	$4,740,660

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $642,612

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ALTADENA (5)					
Salaries and Wages	$ 7,810.67	$ 12,753.20	$ 12,754	$ 14,164	$ 14,164
Maintenance and Operation					
Maintenance of System	$ 1,333.86	$ 1,688.35	$ 1,689	$ 1,980	$ 1,980
Water Service				100	100
Total Maintenance and Operation	$ 1,333.86	$ 1,688.35	$ 1,689	$ 2,080	$ 2,080
TOTAL ALTADENA	$ 9,144.53	$ 14,441.55	$ 14,443	$ 16,244	$ 16,244
ANETA (4)					
Salaries and Wages	$ 61.13	$ 120.21	$ 121	$ 118	$ 118
Maintenance and Operation					
Maintenance of System	$ 1,281.97	$ 17.59	$ 1,317	$ 1,317	$ 1,317
Water Service				10	10
Total Maintenance and Operation	$ 1,281.97	$ 17.59	$ 1,317	$ 1,327	$ 1,327
TOTAL ANETA	$ 1,343.10	$ 137.80	$ 1,438	$ 1,445	$ 1,445
BALDWIN HILLS (2-4)					
Salaries and Wages	$ 3,683.03	$ 6,392.21	$ 6,393	$ 7,230	$ 7,230
Maintenance and Operation					
Maintenance of System	$ 637.90	$ 865.91	$ 866	$ 1,006	$ 1,006
Water Service				100	100
Total Maintenance and Operation	$ 637.90	$ 865.91	$ 866	$ 1,106	$ 1,106
TOTAL BALDWIN HILLS	$ 4,320.93	$ 7,258.12	$ 7,259	$ 8,336	$ 8,336
BELVEDERE (3)					
Salaries and Wages	$ 30,361.76	$ 38,318.60	$ 45,200	$ 47,691	$ 47,691
Maintenance and Operation					
Maintenance of System	$ 3,926.76	$ 5,631.71	$ 8,300	$ 5,192	$ 5,192
Water Service	45.25	83.49	1,200	50	50
Total Maintenance and Operation	$ 3,972.01	$ 5,715.20	$ 9,500	$ 5,242	$ 5,242
Capital Outlay					
Equipment	$ 10,422.54	$ 1,029.01	$ 16,071	$ 14,295	$ 13,845
Less Service Charges to Districts	10,772.29		16,071		
Total Capital Outlay—Net	$ 349.75*	$ 1,029.01	$	$ 14,295	$ 13,845
TOTAL BELVEDERE	$ 33,984.02	$ 45,062.81	$ 54,700	$ 67,228	$ 66,778

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
BRITTAIN STREET (1)					
Salaries and Wages	$ 170.88	$ 315.61	$ 316	$ 311	$ 311
Maintenance and Operation					
Maintenance of System	$ 694.12	$ 136.99	$ 675	$ 619	$ 619
TOTAL BRITTAIN STREET	$ 865.00	$ 452.60	$ 991	$ 930	$ 930
CITRUS (1)					
Salaries and Wages	$ 4,526.21	$ 9,211.95	$ 9,212	$ 13,466	$ 13,466
Maintenance and Operation					
Maintenance of System	$ 955.32	$ 1,259.34	$ 1,260	$ 1,893	$ 1,893
Water Service				200	200
Total Maintenance and Operation	$ 955.32	$ 1,259.34	$ 1,260	$ 2,093	$ 2,093
TOTAL CITRUS	$ 5,481.53	$ 10,471.29	$ 10,472	$ 15,559	$ 15,559
COLORADO BLVD.-KINNELOA AVE. (5)					
Salaries and Wages	$ 81.46	$ 150.82	$ 200	$ 214	$ 214
Maintenance and Operation					
Maintenance of System	$ 702.75	$ 29.55	$ 725	$ 717	$ 717
Water Service				10	10
Total Maintenance and Operation	$ 702.75	$ 29.55	$ 725	$ 727	$ 727
TOTAL COLORADO BLVD- KINNELOA AVENUE	$ 784.21	$ 180.37	$ 925	$ 941	$ 941
CONSOLIDATED (1-3-4)					
Salaries and Wages	$ 88,551.43	$ 116,064.07	$ 116,065	$ 131,981	$ 131,981
Maintenance and Operation					
Maintenance of System	$ 13,754.70	$ 17,008.33	$ 17,009	$ 16,814	$ 16,814
Water Service	96.60	32.56	200	100	100
Total Maintenance and Operation	$ 13,851.30	$ 17,040.89	$ 17,209	$ 16,914	$ 16,914
TOTAL CONSOLIDATED	$ 102,402.73	$ 133,104.96	$ 133,274	$ 148,895	$ 148,895
DOMINGUEZ (2-4)					
Salaries and Wages	$ 12,683.14	$ 16,956.37	$ 16,957	$ 18,114	$ 18,114
Maintenance and Operation					
Maintenance of System	$ 1,488.82	$ 1,849.21	$ 1,850	$ 1,872	$ 1,872
Water Service				50	50
Total Maintenance and Operation	$ 1,488.82	$ 1,849.21	$ 1,850	$ 1,922	$ 1,922
TOTAL DOMINGUEZ	$ 14,171.96	$ 18,805.58	$ 18,807	$ 20,036	$ 20,036

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
DUARTE (1)					
Salaries and Wages	$ 346.88	$ 1,386.67	$ 1,387	$ 2,999	$ 2,999
Maintenance and Operation					
Maintenance of System	$ 107.01	$ 213.39	$ 214	$ 395	$ 395
Water Service				50	50
Total Maintenance and Operation	$ 107.01	$ 213.39	$ 214	$ 445	$ 445
TOTAL DUARTE	$ 453.89	$ 1,600.06	$ 1,601	$ 3,444	$ 3,444
GALE AVENUE (1)					
Salaries and Wages	$ 28.23	$ 100.20	$ 101	$ 102	$ 102
Maintenance and Operation					
Maintenance of System	$ 869.96	$ 14.80	$ 864	$ 890	$ 890
TOTAL GALE AVENUE	$ 898.19	$ 115.00	$ 965	$ 992	$ 992
GARFIELD AVE.-OLYMPIC BLVD. (3)					
Salaries and Wages	$ 386.87	$ 1,006.40	$ 1,007	$ 1,061	$ 1,061
Maintenance and Operation					
Maintenance of System	$ 92.42	$ 129.04	$ 130	$ 141	$ 141
Water Service				50	50
Total Maintenance and Operation	$ 92.42	$ 129.04	$ 130	$ 191	$ 191
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 479.29	$ 1,135.44	$ 1,137	$ 1,252	$ 1,252
HOYT AVENUE-TYLER AVENUE (1)					
Salaries and Wages	$ 10,123.90	$ 16,700.61	$ 16,701	$	$
Maintenance and Operation					
Maintenance of System	$ 1,747.08	$ 2,367.57	$ 2,368	$	$
Water Service		1.14	25		
Total Maintenance and Operation	$ 1,747.08	$ 2,368.71	$ 2,393	$	$
TOTAL HOYT AVENUE-TYLER AVENUE	$ 11,870.98	$ 19,069.32	$ 19,094	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
HUNTINGTON DRIVE-WINIFRED AVE. (5)					
Salaries and Wages	$ 26.46	$ 43.09	$ 44	$ 35	$ 35
Maintenance and Operation					
Maintenance of System	$ 188.54	$ 9.23	$ 185	$ 180	$ 180
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 215.00	$ 52.32	$ 229	$ 215	$ 215
LA MIRADA (1)					
Salaries and Wages	$ 6,065.92	$ 10,201.97	$ 10,202	$ 12,295	$ 12,295
Maintenance and Operation					
Maintenance of System	$ 1,381.22	$ 1,135.95	$ 1,500	$ 1,795	$ 1,795
Water Service	7.20	12.00	75	100	100
Total Maintenance and Operation	$ 1,388.42	$ 1,147.95	$ 1,575	$ 1,895	$ 1,895
TOTAL LA MIRADA	$ 7,454.34	$ 11,349.92	$ 11,777	$ 14,190	$ 14,190
LANCASTER (5)					
Salaries and Wages	$ 8,490.05	$ 10,259.66	$ 10,260	$ 14,683	$ 14,683
Maintenance and Operation					
Maintenance of System	$ 1,488.33	$ 1,475.92	$ 1,476	$ 2,276	$ 2,276
Water Service				100	100
Total Maintenance and Operation	$ 1,488.33	$ 1,475.92	$ 1,476	$ 2,376	$ 2,376
TOTAL LANCASTER	$ 9,978.38	$ 11,735.58	$ 11,736	$ 17,059	$ 17,059
LENNOX (2-4)					
Salaries and Wages	$ 23,139.29	$ 30,702.29	$ 30,703	$ 35,306	$ 35,306
Maintenance and Operation					
Maintenance of System	$ 3,250.98	$ 4,250.45	$ 4,251	$ 4,229	$ 4,229
Water Service				100	100
Total Maintenance and Operation	$ 3,250.98	$ 4,250.45	$ 4,251	$ 4,329	$ 4,329
TOTAL LENNOX	$ 26,390.27	$ 34,952.74	$ 34,954	$ 39,635	$ 39,635
LOMITA (4)					
Salaries and Wages	$ 8,421.35	$ 8,979.95	$ 9,505	$ 13,040	$ 13,040
Maintenance and Operation					
Maintenance of System	$ 1,099.63	$ 1,241.77	$ 1,242	$ 2,119	$ 2,119
Water Service				100	100
Total Maintenance and Operation	$ 1,099.63	$ 1,241.77	$ 1,242	$ 2,219	$ 2,219
TOTAL LOMITA	$ 9,520.98	$ 10,221.72	$ 10,747	$ 15,259	$ 15,259

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NORWALK (1)					
Salaries and Wages	$ 59,242.72	$ 67,825.64	$ 69,068	$ 81,937	$ 81,937
Maintenance and Operation					
Maintenance of System	$ 8,645.98	$ 8,496.38	$ 9,300	$ 10,430	$ 10,430
Water Service	94.85	33.00	175	100	100
Total Maintenance and Operation	$ 8,740.83	$ 8,529.38	$ 9,475	$ 10,530	$ 10,530
TOTAL NORWALK	$ 67,983.55	$ 76,355.02	$ 78,543	$ 92,467	$ 92,467
PALMDALE (5)					
Salaries and Wages	$ 2,909.14	$ 4,507.94	$ 4,700	$ 6,762	$ 6,762
Maintenance and Operation					
Maintenance of System	$ 624.44	$ 633.75	$ 650	$ 1,090	$ 1,090
Water Service				100	100
Total Maintenance and Operation	$ 624.44	$ 633.75	$ 650	$ 1,190	$ 1,190
TOTAL PALMDALE	$ 3,533.58	$ 5,141.69	$ 5,350	$ 7,952	$ 7,952
PUENTE (1)					
Salaries and Wages	$ 3,619.06	$ 8,639.78	$ 8,640	$	$
Maintenance and Operation					
Maintenance of System	$ 864.86	$ 1,156.80	$ 1,157	$	$
Water Service	1.90		20		
Total Maintenance and Operation	$ 866.76	$ 1,156.80	$ 1,177	$	$
TOTAL PUENTE	$ 4,485.82	$ 9,796.58	$ 9,817	$	$
SADLER AVE.-BEVERLY BLVD. (1-3)					
Salaries and Wages	$ 881.91	$ 2,294.96	$ 2,295	$ 2,486	$ 2,486
Maintenance and Operation					
Maintenance of System	$ 220.16	$ 310.46	$ 311	$ 330	$ 330
Water Service				40	40
Total Maintenance and Operation	$ 220.16	$ 310.46	$ 311	$ 370	$ 370
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,102.07	$ 2,605.42	$ 2,606	$ 2,856	$ 2,856
SAN DIMAS (1)					
Salaries and Wages	$ 1,107.10	$ 1,424.07	$ 1,425	$ 2,226	$ 2,226
Maintenance and Operation					
Maintenance of System	$ 159.88	$ 191.25	$ 192	$ 299	$ 299
Water Service				100	100
Total Maintenance and Operation	$ 159.88	$ 191.25	$ 192	$ 399	$ 399
TOTAL SAN DIMAS	$ 1,266.98	$ 1,615.32	$ 1,617	$ 2,625	$ 2,625

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
TEMPLE CITY (1-5)					
Salaries and Wages	$ 26,061.89	$ 35,057.08	$ 35,058	$ 40,088	$ 40,088
Maintenance and Operation					
Maintenance of System	$ 3,821.72	$ 5,838.16	$ 5,839	$ 6,273	$ 6,273
Water Service			75	300	300
Total Maintenance and Operation	$ 3,821.72	$ 5,838.16	$ 5,914	$ 6,573	$ 6,573
Capital Outlay					
Equipment	$ 453.32	$	$	$	$
Structural and Non-Structural Improvements					
Maintenance Yard	$ 5,140.14	$	$	$	$
Total Capital Outlay	$ 5,593.46	$	$	$	$
Less Service Charges	5,593.46				
Total Capital Outlay—Net	$	$	$	$	$
TOTAL TEMPLE CITY	$ 29,883.61	$ 40,895.24	$ 40,972	$ 46,661	$ 46,661
TILBURY STREET (1)					
Salaries and Wages	$ 154.68	$ 270.51	$ 271	$ 267	$ 267
Maintenance and Operation					
Maintenance of System	$ 660.32	$ 34.84	$ 1,139	$ 608	$ 608
TOTAL TILBURY STREET	$ 815.00	$ 305.35	$ 1,410	$ 875	$ 875
UNIFIED (1)					
Salaries and Wages	$	$	$	$ 33,365	$ 33,365
Maintenance and Operation					
Maintenance of System	$	$	$	$ 4,833	$ 4,833
Water Service				300	300
Total Maintenance and Operation	$	$	$	$ 5,133	$ 5,133
TOTAL UNIFIED	$	$	$	$ 38,498	$ 38,498
WESLEY AVENUE (1)					
Salaries and Wages	$ 84.34	$ 245.48	$ 246	$ 244	$ 244
Maintenance and Operation					
Maintenance of System	$ 1,202.52	$ 33.78	$ 1,158	$ 1,235	$ 1,235
TOTAL WESLEY AVENUE	$ 1,286.86	$ 279.26	$ 1,404	$ 1,479	$ 1,479
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 3,662.52	$ 5,477.47	$ 7,055	$ 7,012	$ 7,012
Maintenance and Operation					
Maintenance of System	$ 59,574.79	$ 839.54	$ 50,934	$ 70,877	$ 70,877
Water Service	36.00	23.76	50	100	100
Total Maintenance and Operation	$ 59,610.79	$ 863.30	$ 50,984	$ 70,977	$ 70,977
TOTAL WEST HOLLYWOOD-SHERMAN	$ 63,273.31	$ 6,340.77	$ 58,039	$ 77,989	$ 77,989
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 413,390.11	$ 463,481.83	$ 534,307	$ 643,062	$ 642,612

*Indicates Red Figure

Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $780,007

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
9911 Road Maintenance	$ 189,588.21	$	$ 207,097	$ 143,606	$ 143,606
9913 Parkway Maintenance	30,846.20	15.46	35,542	25,450	25,450
9914 Tree Trimming	63,815.00	35,576.75	71,083	50,900	50,900
9915 Eliminate Road Hazards	22,695.55	15,477.17	71,083	50,900	50,900
9916 Audit Expense			40	40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 306,944.96**	**$ 51,069.38**	**$ 384,845**	**$ 270,896**	**$ 270,896**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
9921 Road Maintenance	$ 53,385.00	$	$ 68,432	$ 70,741	$ 70,741
9923 Parkway Maintenance	8,583.28		12,510	12,424	12,424
9924 Tree Trimming	22,597.00	12,510.00	25,020	24,848	24,848
9926 Audit Expense			40	40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	**$ 84,565.28**	**$ 12,510.00**	**$ 106,002**	**$ 108,053**	**$ 108,053**
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
9931 Road Maintenance	$ 86,359.00	$	$ 109,884	$ 103,675	$ 103,675
9933 Parkway Maintenance	5,008.42		17,702	16,306	16,306
9934 Tree Trimming	31,056.00	17,702.25	35,405	32,611	32,611
9936 Audit Expense			40	40	40
TOTAL SUPERVISORIAL ROAD DISTRICT FUND NO. 3	**$ 122,423.42**	**$ 17,702.25**	**$ 163,031**	**$ 152,632**	**$ 152,632**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
9941 Road Maintenance	$ 53,399.00	$	$ 69,051	$ 61,935	$ 61,935
9942 Wilshire & San Vicente Lighting District	3,927.19	1,032.69	5,400	6,200	6,200
9943 Parkway Maintenance	5,283.89		12,582	13,275	13,275
9944 Tree Trimming	23,927.00	12,582.25	25,165	26,549	26,549
9946 Audit Expense			40	40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 86,537.08**	**$ 13,614.94**	**$ 112,238**	**$ 107,999**	**$ 107,999**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
9951 Road Maintenance	$ 62,859.00	$	$ 79,704	$ 87,443	$ 87,443
9953 Parkway Maintenance	16,880.90		17,594	17,648	17,648
9954 Tree Trimming	28,089.00	17,594.25	35,189	35,296	35,296
9956 Audit Expense			40	40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 107,828.90**	**$ 17,594.25**	**$ 132,527**	**$ 140,427**	**$ 140,427**
GRAND TOTAL SUPERVISORIAL ROAD DISTRICTS	**$ 708,299.64**	**$ 112,490.82**	**$ 898,643**	**$ 780,007**	**$ 780,007**

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $3,020,489

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 1—ATHENS-WOODCREST (2-4)					
Maintenance and Operation					
General Services	$ 60,878.29	$ 18,800.88	$ 66,000	$ 80,140	$ 80,140
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 5,815.89	$ 3,517.20	$ 18,000	$	$
Transmission and Distribution System				1,000	1,000
Service Connections and Meters				12,500	12,500
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 5,815.89	$ 3,517.20	$ 18,000	$ 33,500	$ 33,500
Total General	$ 66,694.18	$ 22,318.08	$ 84,000	$ 113,640	$ 113,640
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 240.89	$ 5,278.67	$ 5,279	$ 13,177	$ 13,177
TOTAL NO. 1	$ 66,935.07	$ 27,596.75	$ 89,279	$ 126,817	$ 126,817

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 4 LANCASTER (5)					
Maintenance and Operation					
General Services	$ 222,429.31	$ 58,592.29	$ 239,090	$ 425,140	$ 425,140
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 181,268.97	$ 155,659.84	$ 597,344	$	$
Land				19,000	19,000
Pumping Plant				104,000	104,000
Transmission and Distribution System				90,000	90,000
Service Connections and Meters				52,000	52,000
Storage Facilities				150,000	150,000
Flow Control Facilities				10,000	10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,000	100,000
Service Connections and Meters				100,000	100,000
Total Capital Outlay	$ 181,268.97	$ 155,659.84	$ 597,344	$ 625,000	$ 625,000
Total General	$ 403,698.28	$ 214,252.13	$ 836,434	$1,050,140	$1,050,140
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 5,582	$ 5,582
Interest and Debt Redemption					
Interest on Bonds	$ 17,419.89	$ 8,406.25	$ 16,658	$ 15,895	$ 15,895
Redemption of Bonds	19,506.25	18,000.00	19,507	19,507	19,507
Total Interest and Debt Redemption	$ 36,926.14	$ 26,406.25	$ 36,165	$ 35,402	$ 35,402
TOTAL NO. 4	$ 440,624.42	$ 240,658.38	$ 872,599	$1,091,124	$1,091,124
NO. 5 BELL-VERNON (1-4)					
Maintenance and Operation					
General Services	$ 1,007.29	$	$ 100	$ 600	$ 600
Interest and Debt Redemption					
Interest on Bonds	$ 221.98	$ 88.80	$ 134	$ 45	$ 45
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 1,701.71	$ 1,568.53	$ 1,614	$ 1,525	$ 1,525
TOTAL NO. 5	$ 2,709.00	$ 1,568.53	$ 1,714	$ 2,125	$ 2,125

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 10 WILLOWBROOK (4)					
Maintenance and Operation					
General Services	$ 43,249.40	$ 7,819.19	$ 40,000	$ 51,680	$ 51,680
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 9,063.01	$ 712.32	$ 4,000	$	$
Transmission and Distribution System				4,000	4,000
Service Connections and Meters				3,750	3,750
Flow Control Facilities				2,000	2,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 9,063.01	$ 712.32	$ 4,000	$ 29,750	$ 29,750
Total General	$ 52,312.41	$ 8,531.51	$ 44,000	$ 81,430	$ 81,430
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 11,000	$ 3,000	$ 3,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,102.50	$ 525.00	$ 998	$ 893	$ 893
Redemption of Bonds	1,750.00	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	$ 2,852.50	$ 2,275.00	$ 2,748	$ 2,643	$ 2,643
TOTAL NO. 10	$ 55,164.91	$ 10,806.51	$ 57,748	$ 87,073	$ 87,073

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 13 LOMITA (4)					
Maintenance and Operation					
General Services	$ 82,250.86	$ 25,712.92	$ 94,000	$ 104.000	$ 104,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 11,597.72	$ 10,032.12	$ 30,200	$	$
Transmission and Distribution System				15,000	15,000
Service Connections and Meters				19,000	19,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10.000	10,000
Service Connections and Meters				10.000	10,000
Total Capital Outlay	**$ 11,597.72**	**$ 10,032.12**	**$ 30,200**	**$ 54,000**	**$ 54,000**
Total General	**$ 93,848.58**	**$ 35,745.04**	**$ 124,200**	**$ 158,000**	**$ 158,000**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 3,556	$ 3,556
Interest and Debt Redemption					
Interest on Bonds	$ 3,430.00	$ 1,605.00	$ 3,030	$ 2,630	$ 2,630
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	**$ 10,430.00**	**$ 7,605.00**	**$ 10,030**	**$ 9,630**	**$ 9,630**
TOTAL NO. 13	**$ 104,278.58**	**$ 43,350.04**	**$ 134,230**	**$ 171,186**	**$ 171,186**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 16 MIRAMONTE PARK (2)					
Maintenance and Operation					
General Services	$ 25,493.45	$ 4,642.97	$ 24,300	$ 32,650	$ 32,650
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 21.12	$ 642.59	$ 3,000	$	$
Transmission and Distribution System				13,400	13,400
Service Connections and Meters				750	750
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	**$ 21.12**	**$ 642.59**	**$ 3,000**	**$ 34,150**	**$ 34,150**
Total General	**$ 25,514.57**	**$ 5,285.56**	**$ 27,300**	**$ 66,800**	**$ 66,800**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 3,907	$ 3,907
Interest and Debt Redemption					
Interest on Bonds	$ 2,448.75	$ 1,185.00	$ 2,292	$ 2,134	$ 2,134
Redemption of Bonds	3,000.00	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	**$ 5,448.75**	**$ 4,185.00**	**$ 5,292**	**$ 5,134**	**$ 5,134**
TOTAL NO. 16	**$ 30,963.32**	**$ 9,470.56**	**$ 32,592**	**$ 75,841**	**$ 75,841**
NO. 21 KAGEL CANYON (5)					
Maintenance and Operation					
General Services	$ 7,781.57	$ 1,973.63	$ 10,000	$ 16,550	$ 16,550
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 1,421.78*	$ 62.86	$ 2,600	$	$
Transmission and Distribution Systems				4,000	4,000
Service Connections and Meters				1,250	1,250
Flow Control Facilities				1,000	1,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				5,000	5,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	**$ 1,421.78***	**$ 62.86**	**$ 2,600**	**$ 16,250**	**$ 16,250**
Total General	**$ 6,359.79**	**$ 2,036.49**	**$ 12,600**	**$ 32,800**	**$ 32,800**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 21 KAGEL CANYON—(Continued)					
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 647	$ 647
Interest and Debt Redemption					
Interest on Bonds	$ 1,782.00	$ 840.00	$ 1,680	$ 1,580	$ 1,580
Redemption of Bonds	1,800.00		1,800	1,800	1,800
Total Interest and Debt Redemption	$ 3,582.00	$ 840.00	$ 3,480	$ 3,380	$ 3,380
TOTAL NO. 21	$ 9,941.79	$ 2,876.49	$ 16,080	$ 36,827	$ 36,827
NO. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
General Services	$ 90,989.97	$ 22,963.00	$ 95,000	$ 155,520	$ 155,520
Capital Outlay					
Structural & Non-Structural Improvements					
Additions and Betterments	$ 10,020.93	$ 23,530.65	$ 81,500	$	$
Pumping Plant				4,000	4,000
Transmission and Distribution System				80,000	80,000
Service Connections and Meters				3,750	3,750
Water Treatment Facilities				10,000	10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				50,000	50,000
Service Connections and Meters				50,000	50,000
Total Capital Outlay	$ 10,020.93	$ 23,530.65	$ 81,500	$ 197,750	$ 197,750
Total General	$ 101,010.90	$ 46,493.65	$ 176,500	$ 353,270	$ 353,270
Interest and Debt Redemption					
Interest on General Bonds	$ 2,877.50	$ 1,072.50	$ 2,729	$ 2,580	$ 2,580
Interest on Annex Bonds	16,362.50	7,947.50	15,895	15,428	15,428
Redemption of General Bonds	4,000.00	2,000.00	4,000	4,000	4,000
Redemption of Annex Bonds	11,000.00		11,000	11,000	11,000
Total Interest and Debt Redemption	$ 34,240.00	$ 11,020.00	$ 33,624	$ 33,008	$ 33,008
TOTAL NO. 22	$ 135,250.90	$ 57,513.65	$ 210,124	$ 386,278	$ 386,278

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 23—LANCASTER HEIGHTS (5)					
Maintenance and Operation					
General Services	$ 14,203.23	$ 5,400.99	$ 21,000	$ 32,550	$ 32,550
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 4,606.82	$ 896.20	$ 46,500	$	$
Pumping Plant				35,000	35,000
Transmission and Distribution System				5,650	5,650
Service Connections and Meters				28,750	28,750
Flow Control Facilities				2,000	2,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				50,000	50,000
Service Connections and Meters				50,000	50,000
Total Capital Outlay	$ 4,606.82	$ 896.20	$ 46,500	$ 171,400	$ 171,400
Total General	$ 18,810.05	$ 6,297.19	$ 67,500	$ 203,950	$ 203,950
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 3,796	$ 3,796
Interest and Debt Redemption					
Interest on Bonds	$ 693.75	$ 336.25	$ 1,052	$ 1,369	$ 1,369
Redemption of Bonds	1,000.00	1,000.00	1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,693.75	$ 1,336.25	$ 2,052	$ 2,369	$ 2,369
TOTAL NO. 23	$ 20,503.80	$ 7,633.44	$ 69,552	$ 210,115	$ 210,115
NO. 24 PEARBLOSSOM (5)					
Maintenance and Operation					
General Services	$	$ 472.19	$ 7,500	$ 6,790	$ 6,790
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 409.88	$	$	$	$
Pumping Plant				4,000	4,000
Transmission and Distribution System				2,000	2,000
Service Connections and Meters				5,000	5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 409.88	$	$	$ 31,000	$ 31,000
Total General	$ 409.88	$ 472.19	$ 7,500	$ 37,790	$ 37,790
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 5,663	$ 5,663
TOTAL NO. 24	$ 409.88	$ 472.19	$ 7,500	$ 43,453	$ 43,453

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
NO. 26—EL PORTO BEACH (4)					
Maintenance and Operation					
General Services	$ 12,041.70	$ 3,636.67	$ 14,000	$ 17,300	$ 17,300
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 968.50	$ 446.02	$ 1,000	$	$
Transmission and Distribution System				1,800	1,800
Service Connections and Meters				2,500	2,500
Contingent Improvements					
Structural Other Than Service Connections and Meters				5,000	5,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$ 968.50	$ 446.02	$ 1,000	$ 14,300	$ 14,300
Total General	$ 13,010.20	$ 4,082.69	$ 15,000	$ 31,600	$ 31,600
Interest and Debt Redemption					
Interest on Bonds	$ 1,615.00	$ 765.00	$ 1,530	$ 1,805	$ 1,805
Redemption of Bonds	2,000.00		2,000	2,000	2,000
Total Interest and Debt Redemption	$ 3,615.00	$ 765.00	$ 3,530	$ 3,805	$ 3,805
TOTAL NO. 26	$ 16,625.20	$ 4,847.69	$ 18,530	$ 35,405	$ 35,405
No. 27—LITTLEROCK (5)					
Maintenance and Operation					
General Services	$ 7,875.15	$ 2,869.56	$ 12,000	$ 16,100	$ 16,100
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 13,750.61	$ 923.22	$ 4,000	$	$
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				12,500	12,500
Flow Control Facilities				850	850
Contingent Improvements					
Structural Other Than Service Connections and Meters				20,000	20,000
Service Connections and Meters				20,000	20,000
Total Capital Outlay	$ 13,750.61	$ 923.22	$ 4,000	$ 58,350	$ 58,350
Total General	$ 21,625.76	$ 3,792.78	$ 16,000	$ 74,450	$ 74,450
TOTAL NO. 27	$ 21,625.76	$ 3,792.78	$ 16,000	$ 74,450	$ 74,450
ANTELOPE					
Maintenance and Operation					
General Service	$	$	$	$ 17,500	$ 17,500
Capital Outlay					
Structural and Non-Structural Improvements					
Addition and Betterments	$	$	$	$	$
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				5,000	5,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
ANTELOPE—Continued					
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$	$	$	$ 30,000	$ 30,000
Total General	$	$	$	$ 47,500	$ 47,500
TOTAL ANTELOPE	$	$	$	$ 47,500	$ 47,500
ARTESIA					
Maintenance and Operation					
General Services	$	$	$	$ 7,900	$ 7,900
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 1,000	$ 1,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 2,000	$ 2,000
Total General	$	$	$	$ 9,900	$ 9,900
TOTAL ARTESIA	$	$	$	$ 9,900	$ 9,900
LEONA VALLEY					
Maintenance and Operation					
General Services	$	$	$	$ 5,470	$ 5,470
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 1,000	$ 1,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 2,000	$ 2,000
Total General	$	$	$	$ 7,470	$ 7,470
TOTAL LEONA VALLEY	$	$	$	$ 7,470	$ 7,470
MALIBU—ZONE 1					
Maintenance and Operation					
General Services	$	$	$	$ 21,320	$ 21,320
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$	$
Service Connections and Meters				10,000	10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 21,000	$ 21,000
Total General	$	$	$	$ 42,320	$ 42,320
TOTAL MALIBU—ZONE 1	$	$	$	$ 42,320	$ 42,320

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MALIBU—ZONE 2					
Maintenance ond Operation					
General Services	$	$	$	$ 49,700	$ 49,700
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$	$
Service Connections and Meters				5,000	5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,000	100,000
Service Connections and Meters				3,000	3,000
Total Capital Outlay	$	$	$	$ 108,000	$ 108,000
Total General	$	$	$	$ 157,700	$ 157,700
TOTAL MALIBU—ZONE 2	$	$	$	$ 157,700	$ 157,700
MALIBU—ZONE 3					
Maintenance and Operation					
General Services	$	$	$	$ 59,000	$ 59,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$	$
Service Connections and Meters				10,000	10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				200,000	200,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$	$	$	$ 215,000	$ 215,000
Total General	$	$	$	$ 274,000	$ 274,000
TOTAL MALIBU—ZONE 3	$	$	$	$ 274,000	$ 274,000
MALIBU—ZONE 4					
Maintenance and Operation					
General Services	$	$	$	$ 11,585	$ 11,585
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$	$
Service Connections and Meters				5,000	5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,000	100,000
Service Connections and Meters				4,000	4,000
Total Capital Outlay	$	$	$	$ 109,000	$ 109,000
Total General	$	$	$	$ 120,585	$ 120,585
TOTAL MALIBU—ZONE 4	$	$	$	$ 120,585	$ 120,585

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1957-58	Actual Current Year to 12-1-58	Estimated Current Year 1958-59	Requested Fiscal Year 1959-60	C.A.O. Recommendation Fiscal Year 1959-60
MINT CANYON					
Maintenance and Operation					
General Services	$	$	$	$ 7,660	$ 7,660
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 2,000	$ 2,000
Service Connections and Meters				500	500
Total Capital Outlay	$	$	$	$ 2,500	$ 2,500
Total General	$	$	$	$ 10,160	$ 10,160
TOTAL MINT CANYON	$	$	$	$ 10,160	$ 10,160
VAL VERDE					
Maintenance and Operation					
General Services	$	$	$	$ 7,660	$ 7,660
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 2,000	$ 2,000
Service Connections and Meters				500	500
Total Capital Outlay	$	$	$	$ 2,500	$ 2,500
Total General	$	$	$	$ 10,160	$ 10,160
TOTAL VAL VERDE	$	$	$	$ 10,160	$ 10,160
WATERWORKS DISTRICTS JOINT FUND					
Maintenance and Operation					
District Assessments	$ 116,279.08	$ 66,123.66	$ 200,000	$ 300,000	$ 300,000
Capital Outlay					
Equipment					
Communication	$ 17,927.00	$ 6,689.42	$ 24,115	$ 13,300	$ 13,300
Central Building				29,700	29,700
Trucks and Mobile Equipment				14,000	12,000
Office and Shop				14,085	13,680
Total Equipment	$ 17,927.00	$ 6,689.42	$ 24,115	$ 71,085	$ 68,680
Total Capital Outlay	$ 17,927.00	$ 6,689.42	$ 24,115	$ 71,085	$ 68,680
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 134,206.08	$ 72,813.08	$ 224,115	$ 371,085	$ 368,680
Less Contributions from and Charges to Districts	136,864.55*	43,441.61	224,115	371,085	368,680
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$ 2,658.47*	$ 29,371.47	$	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 902,374.16	$ 439,958.48	$1,525,948	$3,020,489	$3,020,489

*Indicates Red Figure

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 835,342.00	
Capital Outlay	101,825.00	
TOTAL	**$ 937,167.00**	
BY FUNDS		
Motor Vehicle	$ 713,832.00	
Flood Control—General	190,710.00	
Flood Control Drainage Improvement District General	25,750.00	
Park, Recreation and Parkway Districts	3,875.00	
Sewer Maintenance Districts	3,000.00	
TOTAL	**$ 937,167.00**	

IN DETAIL

Road Department		
Maintenance and Operation	$ 615,732.00	Motor Vehicle
Capital Outlay	98,100.00	Motor Vehicle
TOTAL	**$ 713,832.00**	
Flood Control District General		
Maintenance and Operation	$ 190,710.00	Flood Control District General
Flood Control Drainage Improvement District General		
Maintenance and Operation	$ 25,750.00	Flool Control Drainage Improvement District General
Baldwin Park, Recreation and Parkway District		
Capital Outlay	$ 3,725.00	Baldwin Park, Recreation and Parkway District
No. 6-120th and Central-Park, Recreation and Parkway District		
Maintenance and Operation	$ 150.00	No. 6-120th and Central-Park, Recreation & Parkway District
Belvedere Sewer Maintenance District		
Maintenance and Operation	$ 3,000.00	Belvedere Sewer Maintenance District

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 195,009.84	
Maintenance and Operation	12,334,892.22	
Capital Outlay	641,205.20	
TOTAL	**$13,171,107.26**	

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

Description	Amount	Name of Fund
BY FUNDS		
Motor Vehicle	$ 667,805.20	
Community Sports	12,945.03	
William S. Hart Endowment Income	7,568.75	
Inmate Welfare	2,686.06	
Jury Instruction Form	1,008.54	
Medical Care	11,483,382.20	
Medical Research No. 1	48,626.47	
Medical Research No. 2	10,566.70	
Medical Research No. 3	13,352.22	
Medical Research No. 4	465.00	
Norwalk Municipal Waterworks District General	21,898.27	
Parking Meter Maintenance	48,829.53	
Rancho Crafters Rehabilitation	7,013.05	
Reporters' Salary	195,009.84	
Special Service Recreation	3,491.74	
Special Sewer Maintenance	18,005.74	
County Improvement District, Assessment	276,154.92	
Sewer Maintenance District	2,298.00	
Waterworks Districts	350,000.00	
TOTAL	**$13,171,107.26**	
IN DETAIL		
Road Department		
Maintenance and Operation	$ 26,600.00	Motor Vehicle
Capital Outlay	641,205.20	Motor Vehicle
TOTAL	**$ 667,805.20**	
Community Sports		
Maintenance and Operation	$ 12,945.03	Community Sports
William S. Hart Endowment Income		
Maintenance and Operation	$ 7,568.75	William S. Hart Endowment Income
Inmate Welfare		
Maintenance and Operation	$ 2,686.06	Inmate Welfare
Jury Instruction Forms		
Maintenance and Operation	$ 1,008.54	Jury Instruction Forms
Medical Care		
Maintenance and Operation	$11,483,328.20	Medical Care
Medical Research No. 1		
Maintenance and Operation	$ 48,626.47	Medical Research No. 1
Medical Research No. 2		
Maintenance and Operation	$ 10,566.70	Medical Research No. 2
Medical Research No. 3		
Maintenance and Operation	$ 13,352.22	Medical Research No. 3
Medical Research No. 4		
Maintenance and Operation	$ 465.00	Medical Research No. 4
Norwalk Municipal Waterworks General		
Maintenance and Operation	$ 21,898.27	Norwalk Municipal Waterworks General
Parking Meter Maintenance		
Maintenance and Operation	$ 48,829.53	Parking Meter Maintenance
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 7,013.05	Rancho Crafters Rehabilitation
Reporters' Salary		
Salaries and Wages	$ 195,009.84	Reporters' Salary
Special Service Recreation		
Maintenance and Operation	$ 3,491.74	Special Service Recreation

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

Description	Amount	Name of Fund
Special Sewer Maintenance		
Maintenance and Operation	$ 18,005.74	Special Sewer Maintenance
County Improvement District, Assessment		
Maintenance and Operation	$ 276,154.92	County Improvement Districts
Altadena Sewer Maintenance District		
Maintenance and Operation	$ 29.00	Altadena Sewer Maintenance District
Citrus Sewer Maintenance District		
Maintenance and Operation	$ 175.00	Citrus Sewer Maintenance District
Consolidated Sewer Maintenance District		
Maintenance and Operation	$ 200.00	Consolidated Sewer Maintenance District
Dominguez Sewer Maintenance District		
Maintenance and Operation	$ 277.00	Dominguez Sewer Maintenance District
La Mirada Sewer Maintenance District		
Maintenance and Operation	$ 349.00	La Mirada Sewer Maintenance District
Lomita Sewer Maintenance District		
Maintenance and Operation	$ 135.00	Lomita Sewer Maintenance District
Norwalk Sewer Maintenance District		
Maintenance and Operation	$ 571.00	Norwalk Sewer Maintenance District
Palmdale Sewer Maintenance District		
Maintenance and Operation	$ 352.00	Palmdale Sewer Maintenance District
Puente Sewer Maintenance District		
Maintenance and Operation	$ 188.00	Puente Sewer Maintenance District
Unified Sewer Maintenance District		
Maintenance and Operation	$ 22.00	Unified Sewer Maintenance District

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	**$ 1,037,370.38**	
BY FUNDS		
Bellflower Development	$ 12,750.00	
William S. Hart Endowment Income	6,935.29	
Jury Instruction Form	17,222.56	
Medical Care	949,271.35	
County Improvement District, Assessment	51,191.18	
TOTAL	**$ 1,037,370.38**	

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE UNAPPROPRIATED DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

IN DETAIL

Description	Amount	Name of Fund
Bellflower Development		
Maintenance and Operation	$ 12,750.00	Bellflower Development
William S. Hart Endowment Income		
Maintenance and Operation	$ 6,935.29	William S. Hart Endowment Income
Jury Instruction Form		
Maintenance and Operation	$ 17,222.56	Jury Instruction Form
Medical Care		
Maintenance and Operation	$ 949,271.35	Medical Care
County Improvement District, Assessment		
Maintenance and Operation	$ 51,191.18	County Improvement District, Assessment

Statement of Appropriations Made by Transfers During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 3,296,722.00	
Maintenance and Operation	872,220.14	
Capital Outlay	1,444,934.34	
TOTAL	**$ 5,613,876.48**	
BY FUNDS		
General	$ 1,665,455.40	
Motor Vehicle	139,671.12	
Aviation	50,000.00	
Inmate Welfare	29,805.90	
Medical Care, Juvenile Court Wards	14,378.06	
Air Pollution Control District	3,692,666.00	
Flood Control District General	21,900.00	
TOTAL	**$ 5,613,876.48**	

IN DETAIL

District Attorney		
Maintenance and Operation	$ 7,500.00	General
Capital Outlay	530.00	General
Total	**$ 8,030.00**	
Engineer		
Maintenance and Operation	$ 2,000.00	General
Capital Outlay	7,229.00	General
Total	**$ 9,229.00**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

Description	Amount	Name of Fund
Municipal Court—Alhambra		
Capital Outlay	$ 1,540.00	General
Municipal Court—Antelope		
Capital Outlay	$ 650.00	General
Municipal Court—Los Angeles		
Capital Outlay	$ 1,344.45	General
Municipal Court—South Bay		
Capital Outlay	$ 1,579.76	General
Municipal Court—Whittier		
Maintenance and Operation	$ 1,785.00	General
Superior Court		
Capital Outlay	$ 122.00	General
County Clerk		
Capital Outlay	$ 160.00	General
Sheriff		
Capital Outlay	$ 9,515.10	General
Mechanical Department		
Maintenance and Operation	$ 2,500.00	General
Capital Outlay	6,445.49	General
Total	**$ 8,945.49**	
Building Equipment		
Capital Outlay	$ 4,083.67	General
Fire Apparatus and Motor Vehicles		
Capital Outlay	$ 24.90	General
Recorder		
Capital Outlay	$ 1,534.22	General
Charities—General Hospital		
Salaries and Wages	$ 317,021.00	General
Maintenance and Operation	16,618.00	General
Capital Outlay	106,220.00	General
Total	**$ 439,859.00**	
Charities—John Wesley County Hospital		
Maintenance and Operation	$ 460.00	General
Capital Outlay	18,625.48	General
Total	**$ 19,085.48**	
Jail		
Capital Outlay	$ 6.32	General
Mira Loma Facility		
Maintenance and Operation	$ 22,400.00	General
Wayside Honor Rancho		
Maintenance and Operation	$ 7,000.00	General
Capital Outlay	11,050.00	General
Total	**$ 18,050.00**	
Probation		
Capital Outlay	$ 2,683.00	General
County Art Institute		
Capital Outlay	$ 141.97	General
History, Science and Art		
Capital Outlay	$ 773.24	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

Description	Amount	Name of Fund
Parks and Recreation		
Maintenance and Operation	$ 1,160.00	General
Capital Outlay	26,500.00	General
Total	**$ 27,660.00**	
County Employees Retirement		
Salaries and Wages	$ 36,464.00	General
Insurance		
Maintenance and Operation	$ 10,300.00	General
Workmen's Compensation		
Maintenance and Operation	$ 2,948.00	General
Reimbursement to Subdividers		
Maintenance and Operation	$ 6,665.18	General
Capital Projects		
Land	$ 1,003,949.00	General
Capital Outlay	25,926.62	General
Total	**$ 1,029,875.62**	
Road Department		
Maintenance and Operation	$ 45,000.00	Motor Vehicle Fund
Capital Outlay	94,671.12	Motor Vehicle Fund
Total	**$ 139,671.12**	
Aviation		
Capital Outlay	$ 50,000.00	Aviation
Inmate Welfare		
Maintenance and Operation	$ 29,805.90	Inmate Welfare
Medical Care—Juvenile Court Wards		
Maintenance and Operation	$ 14,378.06	Medical Care—Juvenile Court Wards
Air Pollution Control District		
Salaries and Wages	$ 2,919,402.00	Air Pollution Control District
Maintenance and Operation	699,565.00	Air Pollution Control District
Capital Outlay	47,729.00	Air Pollution Control District
Total	**$ 3,666,696.00**	
Air Pollution Control District Hearing Board		
Salaries and Wages	$ 23,835.00	Air Pollution Control District
Maintenance and Operation	2,135.00	Air Pollution Control District
Total	**$ 25,970.00**	
Flood Control District General		
Capital Outlay	$ 21,900.00	Flood Control District General

Statement of Appropriations Made From Gifts and Donations During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 228,555.46	
Capital Outlay	3.00	
TOTAL	**$ 228,558.46**	
BY FUNDS		
General	$ 34,745.90	
Medical Research No. 1	133,911.22	
Medical Research No. 3	48,492.12	
Public Library	8.00	
Sewer Maintenance Districts	11,401.22	
TOTAL	**$ 228,558.46**	

IN DETAIL

Probation Department		
Maintenance and Operation	$ 29,500.00	General
History, Science and Art		
Maintenance and Operation	$ 5,245.90	General
Medical Research No. 1		
Maintenance and Operation	$ 133,911.22	Medical Research No. 1
Medical Research No. 3		
Maintenance and Operation	$ 48,492.12	Medical Research No. 3
Public Library		
Maintenance and Operation	$ 5.00	Public Library
Capital Outlay	3.00	Public Library
Total	**$ 8.00**	
Altadena Sewer Maintenance District		
Maintenance and Operation	$ 45.00	Altadena Sewer Maintenance District
Baldwin Hills Sewer Maintenance District		
Maintenance and Operation	$ 350.00	Baldwin Hills Sewer Maintenance District
Belvedere Sewer Maintenance District		
Maintenance and Operation	$ 132.00	Belvedere Sewer Maintenance District
Citrus Sewer Maintenance District		
Maintenance and Operation	$ 550.00	Citrus Sewer Maintenance District
Consolidated Sewer Maintenance District		
Maintenance and Operation	$ 846.00	Consolidated Sewer Maintenance District
Dominguez Sewer Maintenance District		
Maintenance and Operation	$ 544.00	Dominguez Sewer Maintenance District
Duarte Sewer Maintenance District		
Maintenance and Operation	$ 60.00	Duarte Sewer Maintenance District
La Mirada Sewer Maintenance District		
Maintenance and Operation	$ 577.00	La Mirada Sewer Maintenance District
Lancaster Sewer Maintenance District		
Maintenance and Operation	$ 356.00	Lancaster Sewer Maintenance District

STATEMENT OF APPROPRIATIONS MADE FROM GIFTS AND DONATIONS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

Description	Amount	Name of Fund
Lomita Sewer Maintenance District		
Maintenance and Operation	$ 1,177.00	Lomita Sewer Maintenance District
Norwalk Sewer Maintenance District		
Maintenance and Operation	$ 4,385.22	Norwalk Sewer Maintenance District
Palmdale Sewer Maintenance District		
Maintenance and Operation	$ 298.00	Palmdale Sewer Maintenance District
Puente Sewer Maintenance District		
Maintenance and Operation	$ 991.00	Puente Sewer Maintenance District
San Dimas Sewer Maintenance District		
Maintenance and Operation	$ 149.00	San Dimas Sewer Maintenance District
Temple City Sewer Maintenance District		
Maintenance and Operation	$ 234.00	Temple City Sewer Maintenance District
Tilbury Sewer Maintenance District		
Maintenance and Operation	$ 531.00	Tilbury Sewer Maintenance District
Unified Sewer Maintenance District		
Maintenance and Operation	$ 176.00	Unified Sewer Maintenance District

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Capital Outlay	$ 4,452,593.15	
BY FUNDS		
General	$ 4,452,593.15	

IN DETAIL

Capital Projects	
Plans and Construction	$ 2,443,196.00
Land	2,009,397.15
TOTAL	$ 4,452,593.15

Statement of Appropriations Cancelled to Estimated Revenue Unappropriated During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 955,063.65	
Capital Outlay	17,689.87	
TOTAL	**$ 972,753.52**	
BY FUNDS		
Medical Care	$ 949,271.35	
Norwalk Municipal Waterworks Accumulative Capital Outlay	17,689.87	
County Improvement District Assessment	5,792.30	
TOTAL	**$ 972,753.52**	

IN DETAIL

Medical Care		
Maintenance and Operation	$ 949,271.35	Medical Care
Norwalk Municipal Waterworks District—Accumulative Capital Outlay	$ 17,689.87	Norwalk Municipal Waterworks District—Accumulative Capital Outlay
County Improvement District Assessment		
Maintenance and Operation	$ 5,792.30	County Improvement District Assessment

Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 115.00	
Maintenance and Operation	362,940.02	
Capital Outlay	1,434,758.60	
TOTAL	**$ 1,797,813.62**	
BY FUNDS		
Motor Vehicle	$ 13,427.60	
Community Sports	2.50	
Medical Research No. 4	9.95	
Special Service Recreation	4.57	
County Improvement District Assessment	15,000.00	
Flood Control General	1,396,011.00	
Flood Control—Zone 1	330,085.00	
Flood Control—Zone 2	17,838.00	
Park, Recreation and Parkway District	115.00	
Public Library—Accumulative Capital Outlay	25,320.00	
TOTAL	**$ 1,797,813.62**	

STATEMENT OF APPROPRIATIONS CANCELLED TO ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

IN DETAIL

Description	Amount	Name of Fund
Road Department		
Capital Outlay	$ 13,427.60	Motor Vehicle
Community Sports		
Maintenance and Operation	$ 2.50	Community Sports
Medical Research No. 4		
Maintenance and Operation	$ 9.95	Medical Research No. 4
Special Service Recreation		
Maintenance and Operation	$ 4.57	Special Service Recreation
County Improvement District No. 1976M Assessment		
Maintenance and Operation	$ 15,000.00	County Improvement District No. 1976M Assessment
Flood Control General		
Capital Outlay	$ 1,396,011.00	Flood Control General
Flood Control—Zone 1		
Maintenance and Operation	$ 330,085.00	Flood Control—Zone 1
Flood Control—Zone 2		
Maintenance and Operation	$ 17,838.00	Flood Control—Zone 2
No. 6-120th and Central-Park, Recreation and Parkway District		
Salaries and Wages	$ 115.00	No. 6-120th and Central-Park, Recreation and Parkway District
Public Library—Accumulative Capital Outlay		
Capital Outlay	$ 25,320.00	Public Library—Accumulative Capital Outlay

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ended June 30, 1959 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 2,943,237.00	
Maintenance and Operation	832,374.72	
Capital Outlay	1,838,264.76	
TOTAL	**$ 5,613,876.48**	
BY FUNDS		
General	$ 5,358,492.52	
Motor Vehicle	139,300.00	
Aviation	50,000.00	
Jail Store	29,805.90	
Medical Care	14,378.06	
Flood Control District General	21,900.00	
TOTAL	**$ 5,613,876.48**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDED JUNE 30, 1959—Continued

IN DETAIL

Description	Amount	Name of Fund
District Attorney		
Maintenance and Operation	$ 7,500.00	General
Superior Court		
Maintenance and Operation	$ 122.00	General
County Clerk		
Maintenance and Operation	$ 160.00	General
Air Pollution Control District		
Salaries and Wages	$ 2,943,237.00	General
Maintenance and Operation	701,700.00	General
Capital Outlay	47,729.00	General
Total	**$ 3,692,666.00**	
Parks and Recreation		
Maintenance and Operation	$ 800.00	General
Mechanical Service		
Maintenance and Operation	$ 32,706.58	General
Insurance		
Maintenance and Operation	$ 12,534.00	General
Judgments and Damages		
Maintenance and Operation	$ 10,300.00	General
Reimbursement to Subdividers		
Maintenance and Operation	$ 22,368.18	General
Capital Projects		
Land	$ 26,500.00	General
Capital Outlay	1,552.835.76	General
Total	**$ 1,579,335.76**	
Road Department		
Capital Outlay	$ 139,300.00	Motor Vehicle
Aviation		
Capital Outlay	$ 50,000.00	Aviation
Jail Store		
Maintenance and Operation	$ 29,805.90	Jail Store
Medical Care		
Maintenance and Operation	$ 14,378.06	Medical Care
Flood Control District General		
Capital Outlay	$ 21,900.00	Flood Control District General

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