BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

1958-1959

County Budget

FISCAL YEAR ENDING JUNE 30, 1959

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, Auditor-Controller

PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1958, and ending June 30, 1959, adopted by a resolution of this Board on June 24, 1958.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$469,957,676	$ 2,525,000	$ 2,749,753	$ 2,649,548	$477,881,977
Special Dist. Budgets—Table 2A Summary	70,516,139	1,038,213	8,087,703	1,210,334	80,852,389
GRAND TOTAL	**$540,473,815**	**$ 3,563,213**	**$10,837,456**	**$ 3,859,882**	**$558,734,366**

Summary of County

					GENERAL (Included in
General Fund					
General Purposes	$417,987,561	$ 1,175,000	$ 2,000,000	$ 2,527,225	$423,689,786
Exploitation	976,926			10,755	987,681
Exposition	47,550			537	48,087
Total General Fund	**$419,012,037**	**$ 1,175,000**	**$ 2,000,000**	**$ 2,538,517**	**$424,725,554**
Accumulative Capital Outlay	6,124,670			83,028	6,207,698
Contagious Disease Hospital I & S	325,938		286,563	3,880	616,381
Juvenile Hall Center I & S	217,875		19,907	2,633	240,415
Juvenile Hall No. 2 I & S	137,350		17,550	1,673	156,573
Juvenile Detention Facilities I & S	990,022		149,330	10,633	1,149,985
Osteopathic Hospital I & S	641,063		82,800	7,897	731,760
Wayside Honor Rancho I & S	110,668		94,884	1,287	206,839
Total General County Funds	**$427,559,623**	**$ 1,175,000**	**$ 2,651,034**	**$ 2,649,548**	**$434,035,205**
					SPECIAL (Not included in
Aviation	$ 64,746	$	$	$	$ 64,746
Public Health	603,000				603,000
Medical Research Fund No. 1	300,000				300,000
Medical Research Fund No. 2	100,000				100,000
Medical Research Fund No. 3	56,000				56,000
Medical Research Fund No. 4	500,000				500,000
School Library Service	208,386		98,719		307,105
Fish and Game Propagation	47,309				47,309
Livestock Indemnity	72,500				72,500
Belvedere Development	12,303				12,303
East Los Angeles Development	65,523				65,523
Florence Development	13,344				13,344
Lancaster Development	29,033				29,033
Montrose Development	4,721				4,721
Temple City Development	16,423				16,423
Walnut Park Development	36,235				36,235
West Hollywood Development	8,413				8,413
General Road	30,000				30,000
Motor Vehicle	40,230,117	1,350,000			41,580,117
Total Special County Funds	**$ 42,398,053**	**$ 1,350,000**	**$ 98,719**	**$**	**$ 43,846,772**
TOTAL COUNTY FUNDS	**$469,957,676**	**$ 2,525,000**	**$ 2,749,753**	**$ 2,649,548**	**$477,881,977**

County Tax Base	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$2,835,838,090	$ 92,146,910	$2,927,985,000	$ 3,934,140
Improvements	4,827,898,990	492,768,690	5,320,667,680	176,641,290
Personal Property	947,668,660	352,867,590	1,300,536,250	1,369,782,100
Total	**$8,611,405,740**	**$937,783,190**	**$9,549,188,930**	**$1,550,357,530**
Less Exemptions	595,254,750		595,254,750	3,755,690
Tax Base for County-Wide Levies	**$8,016,150,990**	**$937,783,190**	**$8,953,934,180**	**$1,546,601,840**

Fiscal Year 1958-59 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$271,479,538	$206,402,439	$29,765,896	$176,636,543	$
37,735,986	43,116,403	2,731,046	40,385,357	
$309,215,524	$249,518,842	$32,496,942	$217,021,900	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$226,530,999	$197,158,787	$28,677,091	$168,481,696	$ 1.8813
95,900	891,781	174,766	717,015	.0081
4,575	43,512	7,733	35,779	.0004
$226,631,474	$198,094,080	$28,859,590	$169,234,490	$ 1.8898
200,814	6,006,884	471,713	5,535,171	.0619
302,053	314,328	55,677	258,651	.0029
27,733	212,682	37,118	175,564	.0020
23,369	133,204	21,652	111,552	.0013
243,166	906,819	197,965	708,854	.0080
101,662	630,098	103,622	526,476	.0059
102,495	104,344	18,559	85,785	.0010
$227,632,766	$206,402,439	$29,765,896	$176,636,543	$ 1.9728

COUNTY FUNDS
General County Levy)

$ 64,746	$	$	$	$
603,000				
300,000				
100,000				
56,000				
500,000				
307,105				
47,309				
72,500				
12,303				
65,523				
13,344				
29,033				
4,721				
16,423				
36,235				
8,413				
30,000				
41,580,117				
$ 43,846,772	$	$	$	$
$271,479,538	$206,402,439	$29,765,896	$176,636,543	$

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue*	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 3,775,218	$222,755,781	$226,530,999
Exploitation	95,900		95,900
Exposition	4,575		4,575
Total General Fund	$ 3,875,693	$222,755,781	$226,631,474
Accumulative Capital Outlay	33,400	167,414	200,814
Contagious Disease Hospital I & S	302,053		302,053
Juvenile Hall Center I & S	27,733		27,733
Juvenile Hall No. 2 I & S	23,369		23,369
Juvenile Detention Facilities I & S	243,166		243,166
Osteopathic Hospital I & S	101,662		101,662
Wayside Honor Rancho I & S	102,495		102,495
Total General County Funds	$ 4,709,571	$222,923,195	$227,632,766
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$	$ 64,746	$ 64,746
Public Health		603,000	603,000
Medical Research Fund No. 1	200,000	100,000	300,000
Medical Research Fund No. 2	76,000	24,000	100,000
Medical Research Fund No. 3	32,000	24,000	56,000
Medical Research Fund No. 4		500,000	500,000
School Library Service	131,677	175,428	307,105
Fish and Game Propagation	35,434	11,875	47,309
Livestock Indemnity		72,500	72,500
Belvedere Development	6,049	6,254	12,303
East Los Angeles Development	37,209	28,314	65,523
Florence Development	8,930	4,414	13,344
Lancaster Development	21,233	7,800	29,033
Montrose Development	4,091	630	4,721
Temple City Development	10,219	6,204	16,423
Walnut Park Development	32,799	3,436	36,235
West Hollywood Development	2,284	6,129	8,413
General Road		30,000	30,000
Motor Vehicle	8,361,348	33,218,769	41,580,117
Total Special County Funds	$ 8,959,273	$ 34,887,499	$ 43,846,772
TOTAL COUNTY FUNDS	$ 13,668,844	$257,810,694	$271,479,538

*For Detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY				
Taxes and Penalties				
General Fund				
Solvent Credits	$ 923,651.91	$ 1,067,496.64	$ 1,081,329	$ 536,665
Weed Abatement—Forester and Fire Warden	152,809.67	107,813.26	174,517	187,701
Delinquent Penalties, Interest and Costs	820,323.05	990,497.83	939,900	939,900
Accumulative Capital Outlay Fund				
Solvent Credits	35,120.88	17,448.33	17,414	17,414
Total Taxes and Penalties	$ 1,931,905.51	$ 2,183,256.06	$ 2,213,160	$ 1,681,680
Subventions and Grants				
General Fund				
Registrar of Voters				
Candidates Filing Fees	$ 225.00	$	$ 17,544	$ 100
Forester and Fire Warden				
State and Federal Fire Control	321,845.00	32,477.00	473,560	466,670
Health Department				
Federal Health Subsidy	135,170.00		137,852	141,250
Federal Poliomyelitis	77,569.00			
State Health Subsidy				45,492
State Poliomyelitis		20,142.00	20,142	
Hill-Burton Act			349,092	
Air Pollution Control District				
Federal Research Subsidy	6,141.00		43,000	25,000
Charities—General Hospital				
Good Hope Clinic	3,108.00	3,108.00		
Resident Physician Training	769.00	110.00	435	435
Tumor Registry	4,797.39	1,705.00	6,715	6,820
Charities—Public Assistance				
Aid to Needy Blind	5,117,236.08	1,787,396.46	5,563,339	5,829,769
Aid to Needy Blind—Administration	206,782.33	67,291.28	227,731	277,543
Aid to Needy Children	21,553,948.04	7,598,768.41	24,768,947	29,782,338
Aid to Needy Children—Administration	2,745,449.57	950,462.30	2,951,020	3,378,168
Aid to Disabled			250,342	1,431,796
Aid to Disabled—Administration			94,407	50,518
Aid to Partially Self-Supporting Blind	105,367.89	29,344.82	93,258	91,706
Old Age Assistance	91,970,342.48	31,043,700.65	94,504,216	95,077,697
Old Age Assistance—Administration	3,252,695.10	1,103,509.05	3,567,277	4,031,250
Charities—Adoptions				
State Adoption Subsidy	634,945.48	242,631.41	768,340	853,239
Charities—Physically Handicapped Children				
State Subsidy	166,011.31		285,709	315,230
Charities—Rancho Los Amigos				
Infirmary Plans				1,857,500
Public Welfare Commission				
Boarding Homes Inspection Service—Aged and Children	313,037.26	131,863.40	396,489	401,245
Mira Loma Facility				
T. B. Program			12,000	7,400
Juvenile Hall			10,000	10,500

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Subventions and Grants—Continued				
General Fund—Continued				
Los Padrinos Juvenile Hall			3,000	3,635
Probation Department				
Aid to Needy Children—Boarding Homes	332,748.70	92,848.62	405,000	450,000
Youth Authority	635,080.85		821,000	954,000
County Fair Grounds				
Agricultural and Racing Acts				3,000,000
Capital Projects				
Construction and Employment Act		73,627.61	73,628	
Miscellaneous				
Agricultural Commission	3,000.00	750.00	3,000	3,000
Civil Defense—Disaster Relief	61,776.81	3,152.52	178,280	37,544
Herbert C. Legg Fishing Lake	500,000.00			
Housing Authorities	2,879.30	2,322.23	50,000	50,000
Liquor License Fees	425,229.16	160,045.14	438,045	448,000
Motor Vehicle in Lieu Tax	19,320,732.17		20,751,519	21,500,000
Point Vincente Park				31,200
Trailer License Fees	308,640.54	301,733.60	305,000	305,000
Tuberculosis Subsidy	1,358,104.78	670,873.98	1,268,680	1,644,192
U. S. Grazing Fees		105.70		
Various Special Grants	17,851.49	2,100.00		
Hospital War Emergency Fund				
Miscellaneous	392.11	82.08		
Public Health Fund				
Health Department				
State Health Subsidy	558,713.00	291,137.00	582,274	603,000
Motor Vehicle Fund				
Road Department				
Gasoline Tax	19,563,339.67	8,977,459.00	20,640,000	21,357,000
Motor Vehicle—Registration Fees	4,044,313.93	1,767,188.42	4,214,000	4,374,000
General Road Fund				
Road Department				
U. S. Forest Reserve—Federal	15,086.26		9,000	9,000
Federal Flood Control—Land Receipts	18,284.34	13,478.79	21,000	21,000
Grazing Fees	17.30			
Aviation Fund				
Aviation Gas Tax Refund	22,405.60		22,406	22,000
Federal Reimbursement		328,302.78	532,908	42,746
County Contribution	424,196.00		40,439	
Total Subventions and Grants	**$174,227,831.94**	**$ 55,697,718.25**	**$184,900,595**	**$198,936,983**
Licenses, Permits and Taxes				
General Fund				
Licenses				
Tax Collector	$ 587,668.95	$ 39,241.67	$ 401,500	$ 426,500
County Clerk	355,499.00	186,572.50	382,977	$ 404,000
Permits				
Engineer	1,433,130.52	485,513.05	1,250,000	1,448,073
Forester and Fire Warden	10,749.50	694.50	10,700	18,000
Health Department	39,137.00	16,067.50	38,900	39,050
Taxes				
Sales Tax	11,728,545.02	784,241.02	10,000,000	9,736,800
Total Licenses, Permits and Taxes	**$ 14,154,729.99**	**$ 1,512,330.24**	**$ 12,084,077**	**$ 12,072,423**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Fines and Penalties				
General Fund				
Judicial District—Alhambra	$ 13,360.61	$ 5,960.75	$ 13,500	$ 17,000
Judicial District—Antelope	18,623.40	8,850.00	22,150	24,860
Judicial District—Beverly Hills	36,719.00	14,039.45	40,500	42,750
Judicial District—Burbank	2,727.00	593.00	1,825	2,200
Judicial District—Citrus	17,039.00	6,741.00	18,750	20,250
Judicial District—Compton	48,414.92	20,548.97	60,475	62,700
Judicial District—Culver	2,070.55	1,935.00	4,560	7,150
Judicial District—Downey	35,778.66	6,968.40	17,100	20,025
Judicial District—East Los Angeles	80,751.04	34,932.78	101,225	113,940
Judicial District—El Monte	32,021.70	16,545.25	44,600	54,350
Judicial District—Glendale	6,142.50	2,697.25	7,200	7,600
Judicial District—Inglewood	23,376.50	13,722.50	27,500	30,500
Judicial District—Long Beach	1,211.00	420.00	1,950	1,950
Judicial District—Los Angeles	18,380.00	6,001.75	41,660	44,000
Judicial District—Los Cerritos	33,101.38	8,785.44	19,400	22,900
Judicial District—Pasadena	9,333.50	7,023.50	16,650	20,400
Judicial District—Pomona	7,603.00	4,077.25	11,250	14,650
Judicial District—San Antonio	76,915.50	32,559.40	81,300	87,750
Judicial District—Santa Anita	4,749.00	1,330.00	3,950	5,700
Judicial District—Santa Monica	802.00	75 00	480	950
Judicial District—South Bay	16,129.50	8,498.00	23,400	26,150
Judicial District—South Gate	14,298.50	7,239.15	18,500	22,275
Judicial District—Whittier	32,565.25	16,208.75	44,750	52,975
Justice Courts	12,895.00	6,175.00	14,535	15,988
Superior Court	184,965.55	81,648.76	450,000	540,000
Probation Department	448,575.87	199,732.21	485,000	514,000
Paid from Bail Deposits			15,000	20,000
Forfeits and Escheats	33,608.52	14,486.14	32,000	32,000
Judgments and Damages	675.32	631.49	961	500
Motor Vehicle Fund				
Judicial District—Alhambra	71,157.50	37,019.75	95,500	121,275
Judicial District—Antelope	78,842.07	47,739.34	153,500	189,375
Judicial District—Beverly Hills	67,142.00	32,815.00	87,875	98,750
Judicial District—Burbank	466.50	186.50	750	1,075
Judicial District—Citrus	84,801.25	36,529.00	93,250	107,385
Judicial District—Compton	324,175.13	147,453.25	407,375	430,285
Judicial District—Culver	11,238.69	13,163.00	37,500	48,680
Judicial District—Downey	241,811.53	76,083.62	187,250	225,550
Judicial District—East Los Angeles	265,350.00	133,188.82	338,750	366,000
Judicial District—El Monte	310,752.54	143,403.55	378,500	405,700
Judicial District—Glendale	36,454.00	13,421.50	41,650	50,800
Judicial District—Inglewood	211,287.64	111,466.00	302,250	323,350
Judicial District—Long Beach	1,379.00	580.50	2,634	3,960
Judicial District—Los Angeles	46,806.60	26,363.00	60,000	70,000
Judicial District—Los Cerritos	234,692.91	80,421.17	221,325	258,375
Judicial District—Pasadena	46,992.56	23,306.78	59,290	67,925
Judicial District—Pomona	73,212.50	40,998.50	103,600	131,350
Judicial District—San Antonio	371,027.04	164,108.95	453,500	469,250
Judicial District—Santa Anita	29,139.00	10,694 50	36,300	41,500
Judicial District—Santa Monica	9,266.50	896.00	1,875	2,450
Judicial District—South Bay	86,706.15	45,873.30	129,400	136,700
Judicial District—South Gate	32,361.84	13,810.50	41,850	45,100
Judicial District—Whittier	228,002.05	126,439.50	314,700	359,420
Justice Courts	227,380.47	96,469.43	214,979	248,514
Paid from Bail Deposits			5,000	10,000
Fish and Game Propagation Fund				
Fines and Penalties	9,685.00	4,469.00	9,685	11,875
Total Fines and Penalties	**$ 4,312,964.24**	**$ 1,955,326.65**	**$ 5,398,459**	**$ 6,050,157**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Public Service Privileges				
General Fund				
Franchise—Sales	$ 4,005.90	$ 727.91	$ 3,750	$ 3,750
Rent of Pipe Line—Bridges	12,727.55	2.00	15,000	13,500
Mains Laid	1,707.06			
Franchise Collections	712,656.67	1,388.50	710,000	700,000
Public Telephone Pay Stations	21,431.68	8,245.63	22,900	24,000
Reimbursement to Subdividers	123,503.62	32,211.14	95,000	125,000
Total Public Service Privileges	$ 876,062.48	$ 42,575.18	$ 846,650	$ 866,250
Rent of Property				
General Fund				
Land and Buildings	$ 270,116.22	$ 91,448.49	$ 215,000	$ 236,312
Oil Royalties	883,711.71	367,499.20	1,100,000	1,100,000
Total Rent of Property	$ 1,153,827.93	$ 458,947.69	$ 1,315,000	$ 1,336,312
Interest				
General Fund				
Current Deposits	$ 516,856.94	$ 141,283.07	$ 550,000	$ 670,000
Investments	3,168,374.55	1,399,683.31	3,600,000	2,500,000
Total Interest	$ 3,685,231.49	$ 1,540,966.38	$ 4,150,000	$ 3,170,000
Fees, Commissions & Miscellaneous Revenue				
General Fund				
Board of Supervisors	$ 25,711.45	$ 4,210.34	$ 21,000	$ 21,000
Auditor—Controller	211,925.92	37,586.18	230,000	284,755
Treasurer	154,887.99	82,665.85	185,910	213,550
Assessor	5,454.08	4,038.53	4,025	5,525
Tax Collector	10,906.53	15,119.48	3,310	3,320
Purchasing and Stores Department	81,332.06	13,253.18	231,446	255,808
District Attorney	387.76	127.77	1,200	1,500
County Counsel	238,226.31	107,969.22	253,810	200,000
Civil Service Commission	18,634.48		76,755	84,429
Blueprint Service	39,481.55	14,718.36	35,000	25,000
Engineer	1,077,558.55	360,822.36	1,029,600	1,135,398
Regional Planning Commission	31,949.22	12,055.75	47,006	46,083
Registrar of Voters	111,037.37	12,637.92	97,323	172,000
Judicial District—Alhambra	39,492.88	17,081.10	48,590	56,550
Judicial District—Antelope	5,250.00	2,400.75	7,125	8,500
Judicial District—Beverly Hills	54,986.78	26,971.43	71,400	84,650
Judicial District—Burbank	45,380.07	22,231.04	58,650	71,575
Judicial District—Citrus	61,084.50	27,621.79	73,600	88,900
Judicial District—Compton	51,677.96	22,201.27	61,125	70,075
Judicial District—Culver	7,171.70	5,319.81	15,650	20,175
Judicial District—Downey	10,205.16	6,607.86	22,250	70,050
Judicial District—East Los Angeles	14,402.95	6,200.89	16,675	21,850
Judicial District—El Monte	14,595.07	7,652.75	22,575	30,425
Judicial District—Glendale	43,499.54	20,369.78	52,625	64,275
Judicial District—Inglewood	54,952.99	26,035.16	68,500	81,400
Judicial District—Long Beach	163,921.66	84,071.18	193,485	217,325
Judicial District—Los Angeles	1,414,527.81	628,969.92	1,554,616	1,575,000
Judicial District—Los Cerritos	22,515.21	11,518.00	33,550	44,450
Judicial District—Pasadena	73,753.48	33,011.87	87,140	99,175
Judicial District—Pomona	27,373.97	12,201.76	33,300	44,150
Judicial District—San Antonio	68,429.99	28,883.17	77,475	89,800
Judicial District—Santa Anita	24,400.98	11,049.75	30,500	39,900
Judicial District—Santa Monica	49,895.68	24,049.96	64,700	74,750
Judicial District—South Bay	96,924.17	39,116.95	110,375	139,525
Judicial District—South Gate	26,381.91	10,595.94	29,300	44,600

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
General Fund—Continued				
Judicial District—Whittier	24,526.10	10,691.13	29,900	40,750
Justice Courts	5,561.37	2,664.11	4,133	4,546
County Clerk	1,930,114.69	950,703.11	2,239,906	2,392,233
Coroner	75,378.62	32,703.07	85,472	78,625
Sheriff	457,401.24	261,812.90	798,327	1,505,798
Marshal—Municipal Courts	853,427.60	393,525.45	981,200	1,114,900
Communications Department	8,726.01	5,737.67	11,500	14,500
Mechanical Department	310,149.77	149,128.60	395,200	464,200
Building Services	939.95	169.95	600	1,600
Recorder	2,700,032.83	1,086,970.02	2,588,207	2,636,957
Public Administrator	247,489.17	105,501.91	254,668	250,000
Forester and Fire Warden	43,415.86	7,369.79	13,589	13,589
Agricultural Commissioner	108,455.48	44,071.35	117,400	117,550
Pound Department	21,668.32	8,262.25	26,000	45,000
Health Department	85,260.34	34,533.45	86,900	88,700
Air Pollution Control District Hearing Board	4,193.20	3,816.34	6,340	4,273
Air Pollution Control District			89,708	160,292
Charities—Administration	300.00	100.00	300	300
Charities—Adoptions	112,123.35	54,265.49	112,000	118,720
Charities—Resources and Collections	3,313.71	1,413.26	4,350	5 000
Charities—General Hospital	137,928.57	56,504.07	166,288	173,188
Charities—Rancho Los Amigos	156,539.33	58,121.31	153,250	154,821
Charities—Olive View Sanatorium	99,909.76	34,133.36	100,056	100,056
Charities—Harbor General Hospital	36,007.09	13,139.72	37,424	37,664
Charities—John Wesley County Hospital	15,145.97	7,189.81	11,000	12,000
Charities—Long Beach General Hospital	15,704.07	5,923.92	16,506	16,551
Charities—Acton Camp	204.65	253.50	328	328
Charities—Warm Springs Camp	386.72	50.05	392	400
Charities—Public Assistance	1,116.44	649.08	1,752	1,750
Jail	1,392.91	1,172.18	30,700	29,250
Mira Loma Facility	13,216.98	6,633.84	15,050	15,662
Sybil Brand Institution for Women	574.62	148.35	400	400
Wayside Honor Rancho	5,943.57	2,428.76	8,900	8,900
Juvenile Hall	3,720.63	3,032.28	10,000	12,000
Las Padrinos Juvenile Hall		20.50	100	100
Probation Department	2,368.04	1,707.21	4,000	4,000
Biscailuz Center	5,283.69	1,669.63	3,500	3,500
Arboreta and Botanic Gardens	717.50	100.00	125	300
Superintendent of Schools	443.15	180.34	500	500
County Art Institute	39,619.38	18,719.07	46,496	55,120
History, Science and Art	56,853.91	2,654.63	42,780	80,652
Parks and Recreation Department	608,620.35	312,636.51	747,475	1,059,415
Harbors and Marina			2,000,000	
Patriotic Hall	6,392.96	2,509.01	6,500	6,500
Workmen's Compensation Refund	538,551.01		381,406	268,037
Capital Projects				910,584
Accumulative Capital Outlay Fund				
Harbors and Marina				150,000
School Library Service Fund				
School Library Service	156,522.66		176,035	175,428
Livestock Indemnity Fund				
Pound Department—Livestock Indemnity	63,496.50	34,023.50	68,750	72,500
Bellflower Development Fund				
Bellflower Development	16,387.83	1,890.36		
Belvedere Development Fund				
Belvedere Development	1,588.26	649.77	2,524	6,254
Downey Development Fund				
Downey Development	6,115.05	468.55		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
East Los Angeles Development Fund				
East Los Angeles Development	14,785.48	8,466.07	27,154	28,314
Florence Development Fund				
Florence Development	4,326.28	1,496.20	6,608	4,414
Lancaster Development Fund				
Lancaster Development	6,042.21	4,244.06	14,146	7,800
Montrose Development Fund				
Montrose Development	641.99	152.89	780	630
Temple City Development Fund				
Temple City Development	5,394.09	1,801.18	7,232	6,204
Walnut Park Development Fund				
Walnut Park Development	3,266.05	1,034.99	3,340	3,436
West Hollywood Development Fund				
West Hollywood Development		31.32	2,300	6,129
Motor Vehicle Fund				
Miscellaneous	1,606,008.05	42,029.51	439,000	2,583,000
Community Sports Fund				
Miscellaneous	21,344.42	5,306.31		
Inmate Welfare Fund				
Miscellaneous	1,666.34	2,338.04		
Jury Instruction Form Fund				
Superior Court—Jury Instruction Forms	4,808.07	1,079.23		
Parking Meter Maintenance Fund				
Parking Meter Maintenance	90,821.19	26,483.66		
Rancho Crafters Rehabilitation Fund				
Miscellaneous	10,334.76	3,733.75		
Reporters Salary Fund				
County Clerk—Reporters' Salaries	218,923.82	110,058.71		
Total Fees, Commissions and Miscellaneous Revenue	**$ 15,354,780.09**	**$ 5,667,672.15**	**$ 17,328,088**	**$ 20,508,788**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
GENERAL AND SPECIAL COUNTY—Continued				
Special Services				
General Fund				
Bureau of Resources				
Care of Inmates:				
General Hospital	$ 3,321,807.87	$ 1,244,380.31	$ 3,830,000	$ 4,732,950
Rancho Los Amigos Hospital	1,390,621.75	530,093.80	1,616,500	2,627,500
Olive View Sanatorium	164,068.59	59,085.71	184,400	188,750
Harbor General Hospital	580,469.73	244,340.17	752,100	912,000
Long Beach General Hospital	81,014.76	41,117.90	146,100	225,500
Acton Camp	3,718.75	3,106.50	9,820	11,350
Warm Springs Camp	2,299.03	736.89	3,100	3,200
Care of Indigents	248,521.20	84,188.22	259,250	300,000
Physically Handicapped Children	128,178.04	61,811.56	92,820	108,400
General Hospital—Outpatient Clinic	23,681.82	11,091.13	152,000	381,100
Various Hospitals—Aged and Blind	756,966.80			
Harbor General Hospital—Outpatient Clinic	18,386.02	5,760.27	89,000	164,000
Rancho Los Amigos Hospital—Outpatient Clinic	8,625.87	3,147.72	7,550	8,900
State Institutions—Care of Inmates	466,358.17	196,534.83	470,000	500,000
Counselor in Mental Health	65,060.00	24,231.50	63,500	75,000
El Retiro—Care of Inmates	8,986.21	3,784.51	9,900	12,000
Probation Department—Care of Juvenile Court Wards	209,256.15	109,363.63	282,000	330,000
Jail—Care of Federal & City Prisoners	181,473.97	61,291.46	169,300	203,406
Medical Research Fund No. 1				
Medical Research	255,009.27	200,979.72	146,096	100,000
Medical Research Fund No. 2				
Medical Research	3,574.16	4,548.69	74,894	24,000
Medical Research Fund No. 3				
Medical Research	29,522.59	27,058.40	30,712	24,000
Medical Research Fund No. 4				
Medical Research	2,348.93	30,163.88	35,498	500,000
Total Special Services	**$ 7,949,949.68**	**$ 2,946,816.80**	**$ 8,424,540**	**$ 11,432,056**
Sale of Property				
General Fund				
Real Estate and Improvements	$ 820,181.81	$ 180,720.78	$ 3,716,160	$ 833,645
Personal Property	161,812.51	46,584.50	150,400	230,400
Motor Vehicle Fund				
Real Estate and Improvements	8,480.95	1,329.50		612,000
Personal Property	65,061.80	39,175.93	80,000	80,000
Total Sale of Property	**$ 1,055,537.07**	**$ 267,810.71**	**$ 3,946,560**	**$ 1,756,045**
TOTAL GENERAL AND SPECIAL COUNTY	**$224,702,820.42**	**72,273,420.11**	**$240,607,129**	**$257,810,694**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
SPECIAL DISTRICTS				
Under Supervision of the Board of Supervisors				
Fire Protection	$ 82,619.63	$ 7,594.02	$ 68,702	$ 884,695
Flood Control	7,785,986.57	639,934.32	6,231,890	11,493,099
Lighting		2,330.66		
Lighting Maintenance	140,183.32	59,601.63	164,493	193,339
Park, Recreation and Parkway	28,345.04	23,198.00	32,000	32,000
Public Library	150,500.54	47,819.10	173,640	275,171
Sewer Maintenance	26,239.21	1,874.88	23,000	3,500
Supervisorial Road Districts	428.58	3,366.27		
Waterworks	808,682.35	471,163.11	850,000	2,363,056
County Improvement—Series "M"	2,022,785.98	834,477.96		
TOTAL SPECIAL DISTRICTS	$ 11,045,771.22	$ 2,091,359.95	$ 7,543,725	15,244,860
GRAND TOTAL	$235,748,591.64	$ 74,364,780.06	$248,150,854	$273,055,554

SUMMARIZATION

BY CLASSIFICATION				
County				
Taxes and Penalties	$ 1,931,905.51	$ 2,183,256.06	$ 2,213,160	$ 1,681,680
Subventions and Grants	174,227,831.94	55,697,718.25	184,900,595	198,936,983
Licenses and Permits	14,154,729.99	1,512,330.24	12,084,077	12,072,423
Fines and Penalties	4,312,964.24	1,955,326.65	5,398,459	6,050,157
Public Service Privileges	876,062.48	42,575.18	846,650	866,250
Rent of Property	1,153,827.93	458,947.69	1,315,000	1,336,312
Interest	3,685,231.49	1,540,966.38	4,150,000	3,170,000
Fees, Commissions and Miscellaneous Revenue	15,354,780.09	5,667,672.15	17,328,088	20,508,788
Special Services	7,949,949.68	2,946,816.80	8,424,540	11,432,056
Sale of Property	1,055,537.07	267,810.71	3,946,560	1,756,045
Total County	$224,702,820.42	$ 72,273,420.11	$240,607,129	$257,810,694
Special Districts	$ 11,045,771.22	$ 2,091,359.95	$ 7,543,725	$ 15,244,860
GRAND TOTAL	$235,748,591.64	$ 74,364,780.06	$248,150,854	$273,055,554
BY FUNDS				
General County				
General:				
General Purposes	$194,324,350.11	$ 58,902,879.03	$209,634,331	$222,755,781
Accumulative Capital Outlay	35,120.88	17,448.33	17,414	167,414
Total General County	$194,359,470.99	$ 58,920,327.36	$209,651,745	$222,923,195
Special County				
Aviation	$ 446,601.60	$ 328,302.78	$ 595,753	$ 64,746
Public Health	558,713.00	291,137.00	582,274	603,000
Medical Research Fund No. 1	255,009.27	200,979.72	146,096	100,000
Medical Research Fund No. 2	3,574.16	4,548.69	74,894	24,000
Medical Research Fund No. 3	29,522.59	27,058.40	30,712	24,000
Medical Research Fund No. 4	2,348.93	30,163.88	35,498	500,000
School Library Service	156,522.66		176,035	175,428
Fish and Game Propagation	9,685.00	4,469.00	9,685	11,875
Livestock Indemnity	63,496.50	34,023.50	68,750	72,500
Bellflower Development	16,287.83	1,890.26		
Belvedere Development	1,588.26	649.77	2,524	6,254
Downey Development	6,115.05	468.55		
East Los Angeles Development	14,785.48	8,466.07	27,154	28,314
Florence Development	4,326.28	1,496.20	6,608	4,414
Lancaster Development	6,042.21	4,244.06	14,146	7,800

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Estimated Fiscal Year 1958-59
SUMMARIZATION—Continued				
BY FUNDS—Continued				
Special County—Continued				
Montrose Development	641.99	152.89	780	630
Temple City Development	5,394.09	1,801.18	7,232	6,204
Walnut Park Development	3,266.05	1,034.99	3,340	3,436
West Hollywood Development		31.32	2,300	6,129
Motor Vehicle	28,377,649.87	12,249,613.82	29,141,603	33,218,769
General Road	33,387.90	13,478.79	30,000	30,000
Community Sports	21,344.42	5,306.31		
Inmate Welfare	1,666.34	2,338.04		
Jury Instruction	4,808.07	1,079.23		
Parking Meter Maintenance	90,821.19	26,483.66		
Rancho Crafters Rehabilitation	10,334.76	3,733.75		
Hospital War Emergency	392.11	82.08		
Reporters' Salary	218,923.82	110,058.71		
Total Special County	**$ 30,343,349.43**	**$ 13,353,092.75**	**$ 30,955,384**	**$ 34,887,499**
Total County	**$224,702,820.42**	**$ 72,273,420.11**	**$240,607,129**	**$257,810,694**
Special Districts				
Fire Protection	$ 82,619.63	$ 7,594.02	$ 68,702	$ 884,695
Flood Control	7,785,986.57	639,934.32	6,231,890	11,493,099
Lighting		2,330.66		
Lighting Maintenance	140,183.32	59,601.63	164,493	193,339
Park, Recreation and Parkway	28,345.04	23,198.00	32,000	32,000
Public Library	150,500.54	47,819.10	173,640	275,171
Sewer Maintenance	26,239.21	1,874.88	23,000	3,500
Supervisorial Road Districts	428.58	3,366.27		
Waterworks	808,682.35	471,163.11	850,000	2,363,056
County Improvement—Series "M"	2,022,785.98	834,477.96		
Total Special Districts	**$ 11,045,771.22**	**$ 2,091,359.95**	**$ 7,543,725**	**$ 15,244,860**
GRAND TOTAL	**$235,748,591.64**	**$ 74,364,780.06**	**$248,150,854**	**$273,055,554**

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1957-58	Fiscal Year 1958-59	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 1,945,552	$ 1,810,623	$	$ 134,929
Real Estate and Property Management		271,607	271,607	
Rent Expense	2,752,434	3,902,622	1,150,188	
Auditor—Controller	2,342,865	2,456,639	113,774	
Treasurer	457,523	466,728	9,205	
Assessor	6,549,064	6,486,840		62,224
Central Data Processing Unit		832,392	832,392	
Tax Collector	1,533,439	1,586,778	53,339	
Purchasing and Stores Department	1,314,959	1,231,994		82,965
Purchasing and Stores—Stock Account		114,000	114,000	
District Attorney	2,265,233	2,573,478	308,245	
County Counsel	687,407	673,088		14,319
Public Defender	388,893	481,845	92,952	
Civil Service Commission	1,189,669	1,176,155		13,514
County Engineer	6,534,525	6,034,040		500,485
Regional Planning Commission	834,622	839,444	4,822	
Registrar of Voters	1,958,893	2,165,017	206,124	
Election Expense—Supervisors	993,984	1,028,642	34,658	
Municipal Courts—Courts Expense		887,070	887,070	
Municipal Court—Alhambra Judicial District	128,884	122,154		6,730
Municipal Court—Antelope Judicial District	70,290	58,809		11,481
Municipal Court—Beverly Hills Judicial District	129,408	124,046		5,362
Municipal Court—Burbank Judicial District	120,820	112,595		8,225
Municipal Court—Citrus Judicial District	109,937	107,215		2,722
Municipal Court—Compton Judicial District	189,122	176,606		12,516
Municipal Court—Culver Judicial District	61,592	61,261		331
Muncipal Court—Downey Judicial District	119,221	127,504	8,283	
Municipal Court—East Los Angeles Judicial District	190,069	175,488		14,581
Municipal Court—El Monte Judicial Dstrict	121,763	103,186		18,577
Municipal Court—Glendale Judicial District	123,200	108,229		14,971
Municipal Court—Inglewood Judicial District	146,568	134,474		12,094
Municipal Court—Long Beach Judicial District	318,642	267,187		51,455
Municipal Court—Los Angeles Judicial District	2,782,707	2,448,274		334,433
Municipal Court—Los Cerritos Judicial District	121,496	118,327		3,169
Municipal Court—Pasadena Judicial District	198,750	169,914		28,836
Municipal Court—Pomona Judicial District	72,776	67,141		5,635
Municipal Court—San Antonio Judicial District	200,170	175,262		24,908
Municipal Court—Santa Anita Judicial District	61,358	61,905	547	
Municipal Court—Santa Monica Judicial District	137,407	130,227		7,180
Municipal Court—South Bay Judicial District	208,410	170,617		37,793
Municipal Court—South Gate Judicial District	79,948	72,693		7,255
Municipal Court—Whittier Judicial District	108,113	105,589		2,524
Justice Courts	55,676	50,781		4,895
Superior Court	3,573,817	3,994,377	420,560	
Grand Jury	133,375	144,000	10,625	
County Clerk	2,360,262	2,454,697	94,435	
Coroner	553,576	544,526		9,050
Sheriff	13,440,848	14,664,164	1,223,316	
Marshal, Municipal Courts	2,030,811	2,247,605	216,794	
Communications Department	2,825,442	3,284,031	458,589	
Mechanical Department	4,659,152	4,945,565	286,413	
Building Equipment	253,227	99,040		154,187
Utilities	1,898,556	2,088,715	190,159	
Fire Apparatus and Motor Vehicles	1,194,955	998,825		196,130
Building Services	1,217,545	1,407,807	190,262	
TOTAL GENERAL GOVERNMENT	**$ 71,746,955**	**$ 77,141,838**	**$ 5,394,883**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1957-58	Fiscal Year 1958-59	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,114,967	$ 921,296	$	$ 193,671
Public Administrator	347,639	383,851	36,212	
Farm Advisor	66,066	72,988	6,922	
Forester and Fire Warden	3,728,970	3,898,787	169,817	
Agricultural Commissioner	746,459	750,308	3,849	
Livestock Inspector	186,036	183,449		2,587
Sealer of Weights and Measures	380,099	398,579	18,480	
Pound Department	383,576	398,774	15,198	
Pound Department-Livestock Indemnity Fund	68,750	72,500	3,750	
Civil Defense-Disaster Relief	154,684			154,684
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 7,177,246**	**$ 7,080,532**	**$ NET**	**$ 96,714**
HEALTH AND SANITATION				
Health Department	$ 4,442,567	$ 4,749,897	$ 307,330	$
Health Department—Public Health Fund	583,078	603,000	19,922	
Air Pollution Control District Hearing Board	35,665	25,970		9,695
Air Pollution Control District	4,074,621	3,666,696		407,925
TOTAL HEALTH AND SANITATION	**$ 9,135,931**	**$ 9,045,563**	**$ NET**	**$ 90,368**
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 38,979,929	$ 40,230,117	$ 1,250,188	$
General Road Fund	30,000	30,000		
Special Road Fund	4,505,432			4,505,432
TOTAL HIGHWAYS AND BRIDGES	**$ 43,515,361**	**$ 40,260,117**	**$ NET**	**$ 3,255,244**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 277,519	$ 264,051	$	$ 13,468
Charities—Adoptions	708,287	789,823	81,536	
Charities—Medical Social Service	1,620,204	1,621,092	883	
Charities—Physically Handicapped Children	1,267,868	1,555,788	287,920	
Charities—Resources and Collections	902,135	896,945		5,190
Charities—General Hospital	26,392,682	28,384,857	1,992,175	
Charities—Rancho Los Amigos	7,850,544	8,791,505	940 961	
Charities—Olive View Sanatorium	4 272,675	4,460 522	187,847	
Charities—Harbor General Hospital	5,431,124	5,776,479	345,355	
Charities—John Wesley County Hospital	1,766,559	1,912,805	146,246	
Charities—Long Beach General Hospital	1,834,037	1,907,332	73,295	
Charities—Acton Camp	235,093	234,749		344
Charities—Warm Springs Camp	116,355	118,935	2,580	
Charities—Medical Research Funds	903,000	956,000	53,000	
Charities—Public Assistance	13,981,254	14,699,437	718,183	
Indigent Aid	7,541,124	10,693,484	3,152,360	
Aid to Needy Children	27,658,050	37,176,804	9,518,754	
Aid to Needy Blind	6,684,671	6,927,830	243,159	
Aid to Disabled		1,556,300	1,556,300	
Aid to Partially Self-Supporting Blind	122,042	110,038		12,004
Old Age Assistance	102,802,678	103,266,750	464,072	
Public Welfare Commission	367,575	383,614	16,039	
State Hospitals	852,720	845,577		7,143
State Correctional Schools	312,300	317,000	4,700	
Counselor in Mental Health	1,274,367	1,150,585		123,782
California School for Deaf and Blind	1,750	2,210	460	
Jail	2 442,537	2,515,951	73,414	
Mira Loma Facility	1,187,598	1,233,052	45,454	
Sybil Brand Institution for Women	473,033	500,170	27,137	
Wayside Honor Rancho	1,741 630	2,354,334	612,704	
Detention Camps	100,549	103,337	2,788	
Wages to Prisoners	2,000	3,500	1,500	
Juvenile Hall	2 411,895	2 630,963	219,068	
Los Padrinos Juvenile Hall	656,074	772,711	116,637	
Probation Department	6,789,824	7,776,899	987,075	
Care of Juvenile Court Wards	1,541,843	1 633,854	92,011	
Biscailuz Center	177,115	325,966	148,851	
Community Services	213,739	264,331	50,592	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$232,914,450**	**$254,915,580**	**$ 22,001,130**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1957-58	Fiscal Year 1958-59	Increase	Decrease
EDUCATION				
Arboreta and Botanic Gardens	$ 340,970	$ 491,218	$ 150,248	$
Superintendent of Schools	475,932	501,606	25,674	
Superintendent of Schools—Special Schools	316,946	245,029		71,917
School Library Service	165,556	208,386	42,830	
County Art Institute	169,108	173,979	4,871	
Public Library—Librarian's Salary	15,341	15,672	331	
TOTAL EDUCATION	**$ 1,483,853**	**$ 1,635,890**	**$ 152,037**	**$ NET**
RECREATION				
History, Science and Art	$ 873,111	$ 921,497	$ 48,386	$
Parks and Recreation Department	6,018,854	5,376,630		642,224
Harbors and Marina	59,887	58,579		1,308
TOTAL RECREATION	**$ 6,951,852**	**$ 6,356,706**	**$ NET**	**$ 595,146**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 1,170	$ 900	$	$ 270
Mechanical Service	215,000	215,000		
Special Assessments	7,967	13,939	5,972	
Insurance	174,133	184,015	9,882	
Judgments and Damages	30,000	1,012,000	982,000	
Patriotic Hall	72,849	74,989	2,140	
Workmen's Compensation	1,089,406	1,244,576	155,170	
County Employees' Retirement Fund	19,165,101	19,818,347	653,246	
Off-Street Parking	220,498	185,995		34,503
Exploitation	1,113,926	976,926		137,000
Exposition	54,050	47,550		6,500
Aid to Other Governments and Non-profit Organizations	1,313,412	648,872		664,540
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers	260,000	260,000		
Fish and Game Propagation Fund	38,087	47,309	9,222	
Capital Projects	41,353,160	43,303,370	1,950,210	
Aviation Fund	2,193,323	64,746		2,128,577
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 70,302,082**	**$ 71,098,534**	**$ 796,452**	**$ NET**
INTEREST				
Contagious Disease Hospital Bonds	$ 81,563	$ 75,938	$	$ 5,625
Juvenile Hall Center Bonds	45,938	42,875		3,063
Juvenile Hall No. 2 Bonds	39,600	37,350		2,250
Juvenile Detention Facilities	153,415	217,022	63,607	
Osteopathic Hospital Bonds	186,525	176,063		10,462
Wayside Honor Rancho Bonds	32,468	30,668		1,800
TOTAL INTEREST	**$ 539,509**	**$ 579,916**	**$ 40,407**	**$ NET**
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Juvenile Hall Center Bonds	175,000	175,000		
Juvenile Hall No. 2 Bonds	100,000	100,000		
Juvenile Detention Facilities	773,000	773,000		
Osteopathic Hospital Bonds	465,000	465,000		
Wayside Honor Rancho Bonds	80,000	80,000		
TOTAL REDEMPTION OF DEBT	**$ 1,843,000**	**$ 1,843,000**	**$**	**$**
RESERVES				
Unappropriated	$ 5,131,110	$ 2,525,000	$	2,606,110
General	1,771,742	2,749,753	978,011	
TOTAL RESERVES	**$ 6,902,852**	**$ 5,274,753**	**$ NET**	**$ 1,628,099**
ESTIMATED DELINQUENCY	**$ 8,827,615**	**$ 2,649,548**	**$ NET**	**$ 6,178,067**
GRAND TOTAL	**$461,340,706**	**$477,881,977**	**$ 16,541,271**	**$ NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1957-58	Fiscal Year 1958-59	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 71,746,955	$ 77,141,838	$ 5,394,883	$
Protection to Person and Property	7,177,246	7,080,532		96,714
Health and Sanitation	9,135,931	9,045,563		90,368
Highways and Bridges	43,515,361	40,260,117		3,255,244
Charities, Hospitals and Corrections	232,914,450	254,915,580	22,001,130	
Education	1,483,853	1,635,890	152,037	
Recreation	6,951,852	6,356,706		595,146
Miscellaneous Unclassified	70,302,082	71,098,534	796,452	
Interest and Debt Redemption	2,382,509	2,422,916	40,407	
Reserves	6,902,852	5,274,753		1,628,099
Estimated Delinquency	8,827,615	2,649,548		6,178,067
GRAND TOTAL	**$461,340,706**	**$477,881,977**	**$ 16,541,271**	**$ NET**
BY FUNDS				
General Fund:				
For General Purposes	$391,118,118	$417,987,561	$ 26,869,443	$
For Exploitation	1,113,926	976,926		137,000
For Exposition	54,050	47,550		6,500
Total General Fund	**$392,286,094**	**$419,012,037**	**$ 26,725,943**	**$ NET**
Accumulative Capital Outlay Fund	3,253,983	6,124,670	2,870,687	
Contagious Disease Hospital I & S Fund	331,563	325,938		5,625
Juvenile Hall Center I & S Fund	220,938	217,875		3,063
Juvenile Hall No. 2 I & S Fund	139,600	137,350		2,250
Juvenile Detention Facilities I & S Fund	926,415	990,022	63,607	
Osteopathic Hospital I & S Fund	651,525	641,063		10,462
Wayside Honor Rancho I & S Fund	112,468	110,668		1,800
Aviation Fund	2,193,323	64,746		2,128,577
Public Health Fund	583,078	603,000	19,922	
Medical Research Fund No. 1	300,000	300,000		
Medical Research Fund No. 2	69,000	100,000	31,000	
Medical Research Fund No. 3	34,000	56,000	22,000	
Medical Research Fund No. 4	500,000	500,000		
School Library Service Fund	165,556	208,386	42,830	
Fish and Game Propagation Fund	38,087	47,309	9,222	
Livestock Indemnity Fund	68,750	72,500	3,750	
Bellflower Development Fund	39,641			39,641
Belvedere Development Fund	5,681	12,303	6,622	
East Los Angeles Development Fund	60,933	65,523	4,590	
Florence Development Fund	16,441	13,344		3,097
Lancaster Development Fund	43,281	29,033		14,248
Montrose Development Fund	4,307	4,721	414	
Temple City Development Fund	15,261	16,423	1,162	
Walnut Park Development Fund	32,653	36,235	3,582	
West Hollywood Development Fund	2,300	8,413	6,113	
General Road Fund	30,000	30,000		
Special Road Fund	4,505,432			4,505,432
Motor Vehicle Fund	38,979,929	40,230,117	1,250,188	
Unappropriated Reserve	5,131,110	2,525,000		2,606,110
General Reserve	1,771,742	2,749,753	978,011	
Estimated Delinquency	8,827,615	2,649,548		6,178,067
GRAND TOTAL	**$461,340,706**	**$477,881,977**	**$ 16,541,271**	**$ NET**

NOTE: Appropriations for 1957-58 are as allowed in Original Budget and do not include subsequent appropriations made or cancelled during the fiscal year.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 1,044,983.19	$ 1,386,072	$ 1,534,567	$ 1,459,071	General
Maintenance and Operation	815,892.23	241,301	358,299	340,089	General
Capital Outlay	20,448.88	15,697	16,583	11,463	General
Total Board of Supervisors	**$ 1,881,324.30**	**$ 1,643,070**	**$ 1,909,449**	**$ 1,810,623**	
Department of Real Estate and Property Management					
Salaries and Wages	$ 368,605.84	$ 252,000	$ 272,637	$ 236,892	General
Maintenance and Operation	85,203.33	32,682	57,494	33,965	General
Capital Outlay	2,267.53	2,760	3,155	750	General
Total Department of Real Estate and Property Management	**$ 456,076.70**	**$ 287,442**	**$ 333,286**	**$ 271,607**	
Rent Expense					
Maintenance and Operation	$ 2,704,761.05	$ 1,638,457	$ 3,961,120	$ 3,902,622	General
Auditor-Controller					
Salaries and Wages	$ 1,870,988.94	$ 2,059,997	$ 2,163,744	$ 2,119,312	General
Maintenance and Operation	311,319.98	282,090	322,417	318,172	General
Capital Outlay	21,064.35	49,847	121,996	19,155	General
Total Auditor-Controller	**$ 2,203,373.27**	**$ 2,391,934**	**$ 2,608,157**	**$ 2,456,639**	
Treasurer					
Salaries and Wages	$ 345,953.10	$ 374,000	$ 387,820	$ 383,039	General
Maintenance and Operation	65,134.49	84,482	83,796	82,599	General
Capital Outlay	2,137.86	10,000	8,930	1,090	General
Total Treasurer	**$ 413,225.45**	**$ 468,482**	**$ 480,546**	**$ 466,728**	
Assessor					
Salaries and Wages	$ 5,458,253.87	$ 5,690,247	$ 6,000,852	$ 5,874,681	General
Maintenance and Operation	539,739.56	644,725	611,882	594,328	General
Capital Outlay	86,940.14	71,697	29,558	17,831	General
Total Assessor	**$ 6,084,933.57**	**$ 6,406,669**	**$ 6,642,292**	**$ 6,486,840**	
Central Data Processing Unit					
Salaries and Wages	$	$ 155,000	$ 290,230	$ 274,590	General
Maintenance and Operation			581,708	546,452	General
Capital Outlay			11,350	11,350	General
Total Central Data Processing Unit	**$**	**$ 155,000**	**$ 883,288**	**$ 832,392**	
Tax Collector					
Salaries and Wages	$ 1,065,671.72	$ 1,132,299	$ 1,250,510	$ 1,178,868	General
Maintenance and Operation	322,380.25	369,767	452,010	398,935	General
Capital Outlay	22,263.84	14,512	13,380	8,975	General
Total Tax Collector	**$ 1,410,315.81**	**$ 1,516,578**	**$ 1,715,900**	**$ 1,586,778**	
Purchasing and Stores Department					
Salaries and Wages	$ 919,544.31	$ 1,063,936	$ 1,176,921	$ 1,110,096	General
Maintenance and Operation	11,747.94	91,436	109,248	101,263	General
Capital Outlay	50,973.60	36,700	87,415	20,635	General
Total Purchasing and Stores Department	**$ 982,265.85**	**$ 1,192,072**	**$ 1,373,584**	**$ 1,231,994**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Purchasing Stores—Stock Account					
Capital Outlay	$	$	$ 114,000	$ 114,000	General
Purchasing and Stores—Services Division					
Maintenance and Operation	$Cr. 49,410.14	$Cr. 26,434	$	$	General
Capital Outlay	22,636.39				General
Total Purchasing and Stores—Services Division	$Cr. 26,773.75	$Cr. 26,434	$	$	
District Attorney					
Salaries and Wages	$ 1,902,063.12	$ 2,168,971	$ 2,760,233	$ 2,399,629	General
Maintenance and Operation	109,222.93	129,430	188,042	153,134	General
Capital Outlay	34,538.17	27,666	39,043	20,715	General
Total District Attorney	**$ 2,045,824.22**	**$ 2,326,067**	**$ 2,987,318**	**$ 2,573,478**	
County Counsel					
Salaries and Wages	$ 558,815.67	$ 611,742	$ 634,472	$ 629,579	General
Maintenance and Operation	36,361.87	35,020	43,947	40,147	General
Capital Outlay	7,460.02	1,785	6,617	3,362	General
Total County Counsel	**$ 602,637.56**	**$ 648,547**	**$ 685,036**	**$ 673,088**	
Public Defender					
Salaries and Wages	$ 339,807.72	$ 398,400	$ 522,709	$ 464,516	General
Maintenance and Operation	12,566.17	14,235	15,019	15,019	General
Capital Outlay	1,682.84	2,585	2,310	2,310	General
Total Public Defender	**$ 354,056.73**	**$ 415,220**	**$ 540,038**	**$ 481,845**	
Civil Service Commission					
Salaries and Wages	$ 918,596.68	$ 983,409	$ 1,048,940	$ 992,920	General
Maintenance and Operation	168,692.22	191,099	217,485	176,535	General
Capital Outlay	18,262.75	10,000	12,655	6,700	General
Total Civil Service Commission	**$ 1,105,461.65**	**$ 1,184,508**	**$ 1,279,080**	**$ 1,176,155**	
Blueprint Service					
Maintenance and Operation	$ 4,694.59	$	$	$	General
County Engineer					
Salaries and Wages	$ 5,562,817.82	$ 6,048,681	$ 7,276,326	$ 5,552,712	General
Maintenance and Operation	437,309.56	505,347	625,949	452,480	General
Capital Outlay	107,473.50	117,331	128,854	28,848	General
Total County Engineer	**$ 6,107,600.88**	**$ 6,671,359**	**$ 8,031,129**	**$ 6,034,040**	
Regional Planning Commission					
Salaries and Wages	$ 574,262.10	$ 715,000	$ 796,334	$ 767,993	General
Maintenance and Operation	49,224.38	52,761	79,194	70,949	General
Capital Outlay	8,694.16	4,057	3,652	502	General
Total Regional Planning Commission	**$ 632,180.64**	**$ 771,818**	**$ 879,180**	**$ 839,444**	
Registrar of Voters					
Salaries and Wages	$ 1,205,827.64	$ 1,146,405	$ 1,447,954	$ 1,103,298	General
Maintenance and Operation	533,202.27	994,895	997,613	967,799	General
Capital Outlay	13,547.53	24,761	14,038	3,920	General
Total Registrar of Voters	**$ 1,752,577.44**	**$ 2,166,061**	**$ 2,459,605**	**$ 2,165,017**	
Equalization Expense—Supervisors					
Maintenance and Operation	$ 921,737.49	$ 993,984	$ 1,033,918	$ 1,028,642	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Municipal Courts—Courts Expense					
Maintenance and Operation	$	$ 775,153	$ 887,070	$ 887,070	General
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 88,415.27	$ 104,111	$ 118,164	$ 117,284	General
Maintenance and Operation	11,218.84	3,900	5,715	3,985	General
Capital Outlay	6,365.55	3,267	945	885	General
Total Municipal Court—					
Alhambra Judicial District	**$ 105,999.66**	**$ 111,278**	**$ 124,824**	**$ 122,154**	
Municipal Court—Antelope Judicial District					
Salaries and Wages	$ 47,688.32	$ 54,498	$ 60,175	$ 54,335	General
Maintenance and Operation	15,631.45	2,590	4,617	3,544	General
Capital Outlay	2,501.86	1,100	1,770	930	General
Total Municipal Court—					
Antelope Judicial District	**$ 65,821.63**	**$ 58,188**	**66,562**	**$ 58,809**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 101,834.47	$ 114,505	$ 123,493	$ 118,378	General
Maintenance and Operation	12,341.69	2,884	5,625	4,125	General
Capital Outlay	1,154.17	1,600	2,743	1,543	General
Total Municipal Court—					
Beverly Hills Judicial District	**$ 115,330.33**	**$ 118,989**	**$ 131,861**	**$ 124,046**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 92,671.73	$ 103,258	$ 110,506	$ 107,040	General
Maintenance and Operation	10,548.39	3,476	4,941	4,001	General
Capital Outlay	849.62	1,337	2,279	1,554	General
Total Municipal Court—					
Burbank Judicial District	**$ 104,069.74**	**$ 108,071**	**$ 117,726**	**$ 112,595**	
Municipal Court—Citrus Judicial District					
Salaries and Wages	$ 65,136.50	$ 91,698	$ 102,915	$ 102,915	General
Maintenance and Operation	16,285.39	3,881	4,995	4,075	General
Capital Outlay	4,948.36	1,875	1,095	225	General
Total Municipal Court—					
Citrus Judicial District	**$ 86,370.25**	**$ 97,454**	**$ 109,005**	**$ 107,215**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 128,320.58	$ 146,925	$ 165,851	$ 165,072	General
Maintenance and Operation	26,336.26	5,528	13,174	9,088	General
Capital Outlay	1,671.65	2,097	4,595	2,446	General
Total Municipal Court—					
Compton Judicial District	**$ 156,328.49**	**$ 154,550**	**$ 183,620**	**$ 176,606**	
Municipal Court—					
Culver Judicial District					
Salaries and Wages	$ 33,648.97	$ 52,129	$ 59,395	$ 57,336	General
Maintenance and Operation	5,520.97	2,450	4,200	3,125	General
Capital Outlay	5,250.12	1,300	800	800	General
Total Municipal Court—					
Culver Judicial District	**$ 44,420.06**	**$ 55,879**	**$ 64,395**	**$ 61,261**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 63,710.10	$ 88,978	$ 128,164	$ 122,466	General
Maintenance and Operation	11,335.54	3,824	7,050	5,038	General
Capital Outlay	1,541.24	8,222	390		General
Total Municipal Court—					
Downey Judicial District	**$ 76,586.88**	**$ 101,024**	**$ 135,604**	**$ 127,504**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$ 115,988.12	$ 143,961	$ 160,869	$ 160,587	General
Maintenance and Operation	27,548.55	5,977	11,761	8,351	General
Capital Outlay	1,210.51	10,590	8,690	6,550	General
Total Municipal Court—					
East Los Angeles Judicial District	**$ 144,747.18**	**$ 160,528**	**$ 181,320**	**$ 175,488**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 87,585.34	$ 96,682	$ 99,891	$ 99,231	General
Maintenance and Operation	18,063.98	3,062	4,175	3,400	General
Capital Outlay	597.18	6,000	555	555	General
Total Municipal Court—El Monte Judicial District	**$ 106,246.50**	**$ 105,744**	**$ 104,621**	**$ 103,186**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 92,828.19	$ 98,872	$ 107,848	$ 104,315	General
Maintenance and Operation	13,545.24	2,894	6,769	3,414	General
Capital Outlay	5,197.41	675	500	500	General
Total Municipal Court—Glendale Judicial District	**$ 111,570.84**	**$ 102,441**	**$ 115,117**	**$ 108,229**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 106,596.86	$ 129,727	$ 131,544	$ 128,277	General
Maintenance and Operation	19,876.28	3,892	5,768	4,718	General
Capital Outlay	2,634.97	880	1,479	1,479	General
Total Municipal Court—Inglewood Judicial District	**$ 129,108.11**	**$ 134,499**	**$ 138,791**	**$ 134,474**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 239,416.88	$ 247,919	$ 259,269	$ 251,122	General
Maintenance and Operation	41,995.84	12,307	17,025	14,195	General
Capital Outlay	7,373.75	1,775	3,695	1,870	General
Total Municipal Court—Long Beach Judicial District	**$ 288,786.47**	**$ 262,001**	**$ 279,989**	**$ 267,187**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 2,062,307.71	$ 2,178,400	$ 2,442,521	$ 2,275,393	General
Maintenance and Operation	424,238.05	132,310	229,717	160,733	General
Capital Outlay	24,349.74	23,995	65,165	12,148	General
Total Municipal Court—Los Angeles Judicial District	**$ 2,510,895.50**	**$ 2,334,705**	**$ 2,737,403**	**$ 2,448,274**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 69,630.10	$ 97,074	$ 118,872	$ 114,737	General
Maintenance and Operation	13,319.12	3,481	4,205	2,960	General
Capital Outlay	932.13	8,160	1,630	630	General
Total Municipal Court—Los Cerritos Judicial District	**$ 83,881.35**	**$ 108,715**	**$ 124,707**	**$ 118,327**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 149,194.36	$ 147,000	$ 162,615	$ 162,600	General
Maintenance and Operation	23,313.16	5,310	8,525	7,000	General
Capital Outlay	2,064.22	1,954	783	314	General
Total Municipal Court—Pasadena Judicial District	**$ 174,571.74**	**$ 154,264**	**$ 171,923**	**$ 169,914**	
Municipal Court—Pomona Judicial District					
Salaries and Wages	$ 52,563.14	$ 62,934	$ 65,046	$ 64,286	General
Maintenance and Operation	7,203.27	2,025	3,350	2,285	General
Capital Outlay	506.55	600	470	470	General
Total Municipal Court—Pomona Judicial District	**$ 60,272.96**	**$ 65,559**	**$ 68,866**	**$ 67,141**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 142,348.33	$ 159,260	$ 169,435	$ 163,191	General
Maintenance and Operation	28,757.63	9,690	12,835	10,735	General
Capital Outlay	4,289.12	2,300	1,336	1,336	General
Total Municipal Court—San Antonio Judicial District	**$ 175,395.08**	**$ 171,250**	**$ 183,606**	**$ 175,262**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Municipal Court—					
Santa Anita Judicial District					
Salaries and Wages	$ 50,405.05	$ 55,209	$ 60,156	$ 59,400	General
Maintenance and Operation	5,359.02	1,938	3,240	2,505	General
Capital Outlay	205.81	898	570		General
Total Municipal Court—					
Santa Anita Judicial District	**$ 55,969.88**	**$ 58,045**	**$ 63,966**	**$ 61,905**	
Municipal Court—					
Santa Monica Judicial District					
Salaries and Wages	$ 109,810.50	$ 110,484	$ 130,329	$ 126,172	General
Maintenance and Operation	12,722.42	3,159	4,525	3,575	General
Capital Outlay	1,313.90	2,000	800	480	General
Total Municipal Court—					
Santa Monica Judicial District	**$ 123,846.82**	**$ 115,643**	**$ 135,654**	**$ 130,227**	
Municipal Court—					
South Bay Judicial District					
Salaries and Wages	$ 111,127.80	$ 147,209	$ 163,322	$ 162,777	General
Maintenance and Operation	31,645.71	7,000	7,674	7,465	General
Capital Outlay	4,266.01	2,895	375	375	General
Total Municipal Court—					
South Bay Judicial District	**$ 147,039.52**	**$ 157,104**	**$ 171,371**	**$ 170,617**	
Municipal Court—					
South Gate Judicial District					
Salaries and Wages	$ 55,330.45	$ 60,206	$ 64,579	$ 62,988	General
Maintenance and Operation	15,439.42	1,860	3,909	3,196	General
Capital Outlay	502.03	293	6,689	6,509	General
Total Municipal Court—					
South Gate Judicial District	**$ 71,271.90**	**$ 62,359**	**$ 75,177**	**$ 72,693**	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 82,199.48	$ 92,929	$ 101,094	$ 101,094	General
Maintenance and Operation	13,746.59	3,314	4,755	3,805	General
Capital Outlay	5,794.16	6,000	950	690	General
Total Municipal Court—					
Whittier Judicial District	**$ 101,740.23**	**$ 102,243**	**$ 106,799**	**$ 105,589**	
Justice Courts					
Salaries and Wages	54,257.69	$ 48,802	$ 48,949	$ 48,949	General
Maintenance and Operation	7,152.66	1,565	1,832	1,832	General
Capital Outlay	148.20	360			General
Total Justice Courts	**$ 61,558.55**	**$ 50,727**	**$ 50,781**	**$ 50,781**	
Superior Court					
Salaries and Wages	$ 2,204,006.31	$ 2,515,953	$ 2,837,778	$ 2,665,660	General
Maintenance and Operation	928,171.03	1,321,839	1,474,656	1,327,407	General
Capital Outlay	62,429.58	50,000	192,769	1,310	General
Total Superior Court	**$ 3,194,606.92**	**$ 3,887,792**	**$ 4,505,203**	**$ 3,994,377**	
Grand Jury					
Maintenance and Operation	$ 72,725.20	$ 105,340	$ 144,800	$ 143,800	General
Capital Outlay	1,013.46	152	200	200	General
Total Grand Jury	**$ 73,738.66**	**$ 105,492**	**$ 145,000**	**$ 144,000**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
County Clerk					
Salaries and Wages	$ 2,022,025.77	$ 2,182,609	$ 2,344,786	$ 2,219,405	General
Maintenance and Operation	211,845.12	203,662	239,472	222,259	General
Capital Outlay	19,237.25	49,724	61,391	13,033	General
Total County Clerk	**$ 2,253,108.14**	**$ 2,435,995**	**$ 2,645,649**	**$ 2,454,697**	
Coroner					
Salaries and Wages	$ 425,881.27	$ 480,719	$ 647,565	$ 494,851	General
Maintenance and Operation	37,797.69	47,897	54,380	47,545	General
Capital Outlay	30,678.74	19,000	28,685	2,130	General
Total Coroner	**$ 491,357.70**	**$ 547,616**	**$ 730,630**	**$ 544,526**	
Sheriff					
Salaries and Wages	$ 11,053,273.71	$ 12,584,410	$ 15,683,293	$ 13,319,829	General
Maintenance and Operation	1,163,865.85	992,404	1,495,972	1,244,668	General
Capital Outlay	113,387.31	240,593	335,354	99,667	General
Total Sheriff	**$ 12,330,526.87**	**$ 13,817,407**	**$ 17,514,619**	**$ 14,664,164**	
Marshal, Municipal Courts					
Salaries and Wages	$ 1,638,083.44	$ 1,946,556	$ 2,261,360	$ 2,123,020	General
Maintenance and Operation	110,781.40	104,777	134,831	108,795	General
Capital Outlay	5,782.47	10,972	37,057	15,790	General
Total Marshal, Municipal Courts	**$ 1,754,647.31**	**$ 2,062,305**	**$ 2,433,248**	**$ 2,247,605**	
Communications Department					
Salaries and Wages	$ 1,002,636.86	$ 1,134,580	$ 1,285,562	$ 1,185,032	General
Maintenance and Operation	1,577,449.35	1,845,679	2,222,818	2,090,272	General
Capital Outlay	22,303.59	14,000	14,831	8,727	General
Total Communications Department	**$ 2,602,389.80**	**$ 2,994,259**	**$ 3,523,211**	**$ 3,284,031**	
Mechanical Department					
Salaries and Wages	$ 1,623,406.45	$ 1,885,000	$ 2,412,250	$ 2,211,837	General
Maintenance and Operation	2,161,090.67	2,600,092	3,588,425	2,698,738	General
Capital Outlay	31,612.17	96,082	112,239	34,990	General
Total Mechanical Department	**$ 3,816,109.29**	**$ 4,581,174**	**$ 6,112,914**	**$ 4,945,565**	
Building Equipment					
Capital Outlay	$ 340,533.48	$ 263,730	$ 264,235	$ 99,040	General
Utilities					
Maintenance and Operation	$ 1,627,628.58	$ 1,898,556	$ 2,172,799	$ 2,088,715	General
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 1,081,558.75	$ 1,552,891	$ 2,054,925	$ 998,825	General
Building Services					
Salaries and Wages	$ 1,080,481.90	$ 1,190,664	$ 1,565,956	$ 1,300,174	General
Maintenance and Operation	83,855.39	103,111	128,851	104,683	General
Capital Outlay	4,782.20	11,751	8,950	2,950	General
Total Building Services	**$ 1,169,119.49**	**$ 1,305,526**	**$ 1,703,757**	**$ 1,407,807**	
TOTAL GENERAL GOVERNMENT	**$ 65,476,628.11**	**$ 72,029,990**	**$ 88,253,874**	**$ 77,141,838**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Recorder					
Salaries and Wages	$ 711,723.19	$ 737,535	$ 758,571	$ 723,547	General
Maintenance and Operation	337,583.42	241,234	195,360	184,679	General
Capital Outlay	11,801.97	56,052	21,210	13,070	General
Total Recorder	**$ 1,061,108.58**	**$ 1,034,821**	**$ 975,141**	**$ 921,296**	
Public Administrator					
Salaries and Wages	$ 298,360.95	$ 333,982	$ 356,069	$ 343,863	General
Maintenance and Operation	16,376.71	12,230	24,090	23,383	General
Capital Outlay	3,261.76	8,679	18,190	16,605	General
Total Public Administrator	**$ 317,999.42**	**$ 354,891**	**$ 398,349**	**$ 383,851**	
Farm Advisor					
Salaries and Wages	$ 42,411.99	$ 47,603	$ 50,595	$ 48,000	General
Maintenance and Operation	22,594.63	24,115	25,820	23,895	General
Capital Outlay	1,640.58	2,225	2,800	1,093	General
Total Farm Advisor	**$ 66,647.20**	**$ 73,943**	**$ 79,215**	**$ 72,988**	
Forester and Fire Warden					
Salaries and Wages	$ 2,717,533.60	$ 3,213,000	$ 3,996,704	$ 3,300,852	General
Maintenance and Operation	614,504.35	595,336	697,755	542,885	General
Capital Outlay	53,938.44	63,594	93,787	55,050	General
Total Forester and Fire Warden	**$ 3,385,976.39**	**$ 3,871,930**	**$ 4,788,246**	**$ 3,898,787**	
Agricultural Commissioner					
Salaries and Wages	$ 638,875.32	$ 661,518	$ 677,620	$ 664,958	General
Maintenance and Operation	79,942.52	80,758	85,426	84,695	General
Capital Outlay	2,299.29	2,400	1,105	655	General
Total Agricultural Commissioner	**$ 721,117.13**	**$ 744,676**	**$ 764,151**	**$ 750,308**	
Livestock Inspector					
Salaries and Wages	$ 147,419.21	$ 158,519	$ 164,694	$ 160,160	General
Maintenance and Operation	21,949.80	25,238	25,618	23,289	General
Capital Outlay	961.00	126	410		General
Total Livestock Inspector	**$ 170,330.01**	**$ 183,883**	**$ 190,722**	**$ 183,449**	
Sealer of Weights and Measures					
Salaries and Wages	$ 327,475.28	$ 344,064	$ 385,873	$ 356,384	General
Maintenance and Operation	34,992.51	39,993	45,335	39,970	General
Capital Outlay	3,173.23	620	2,885	2,225	General
Total Sealer of Weights and Measures	**$ 365,641.02**	**$ 384,677**	**$ 434,093**	**$ 398,579**	
Pound Department					
Salaries and Wages	$ 225,040.91	$ 274,142	$ 365,240	$ 313,775	General
Maintenance and Operation	82,052.16	81,431	90,041	82,494	General
Capital Outlay	4,118.07	8,000	7,580	2,505	General
Total Pound Department	**$ 311,211.14**	**$ 363,573**	**$ 462,861**	**$ 398,774**	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation	$ 68,596.75	$ 68,750	$ 72,500	$ 72,500	Livestock Indemnity
Civil Defense—Disaster Relief					
Salaries and Wages	$ 120,425.02	$ 123,218	$ 175,938	$	General
Maintenance and Operation	43,715.75	49,928	63,974		General
Capital Outlay	9,551.39	9,998	3,510		General
Total Civil Defense—Disaster Relief	**$ 173,692.16**	**$ 183,144**	**$ 243,422**	**$**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 6,642,319.80**	**$ 7,264,288**	**$ 8,408,700**	**$ 7,080,532**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Health Department					
Salaries and Wages	$ 3,702,808.26	$ 4,015,409	$ 4,470,197	$ 4,180,213	General
Maintenance and Operation	444,435.76	456,903	764,178	549,224	General
Capital Outlay	33,477.45	17,800	65,910	20,460	General
Total Health Department	**$ 4,180,721.47**	**$ 4,490,112**	**$ 5,300,285**	**$ 4,749,897**	
Health Department—Public Health Fund					
Salaries and Wages	$ 546,471.00	$ 565,000	$ 603,000	$ 603,000	Public Health
Capital Outlay	15,015.78	18,000			Public Health
Total Health Department—Public Health Fund	**$ 561,486.78**	**$ 583,000**	**$ 603,000**	**$ 603,000**	
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 31,385.35	$ 32,642	$ 34,485	$ 23,835	General
Maintenance and Operation	2,397.77	2,604	2,915	2,135	General
Total Air Pollution Control District Hearing Board	**$ 33,756.12**	**$ 35,246**	**$ 37,400**	**$ 25,970**	
Air Pollution Control District					
Salaries and Wages	$ 2,623,166.78	$ 3,177,012	$ 3,025,503	$ 2,919,402	General
Maintenance and Operation	675,712.99	813,033	743,141	699,565	General
Capital Outlay	218,892.93	113,261	65,082	47,729	General
Total Air Pollution Control District	**$ 3,517,772.70**	**$ 4,103,306**	**$ 3,833,726**	**$ 3,666,696**	
TOTAL HEALTH AND SANITATION	**$ 8,293,737.07**	**$ 9,211,664**	**$ 9,774,411**	**$ 9,045,563**	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 4,697,365.48	$ 4,388,383	$ 20,020,855	$ 20,906,615	Motor Vehicle
Capital Outlay	19,746,851.51	25,884,637	23,106,501	19,323,502	Motor Vehicle
Total Motor Vehicle Fund	**$ 24,444,216.99**	**$ 30,273,020**	**$ 43,127,356**	**$ 40,230,117**	
General Road Fund					
Maintenance and Operation	$ 29,802.00	$ 30,000	$ 30,000	$ 30,000	General Road
Special Road Fund					
Maintenance and Operation	$ 2,920,302.00	$ 4,505,432	$	$	Special Road
TOTAL HIGHWAYS AND BRIDGES	**$ 27,394,320.99**	**$ 34,808,452**	**$ 43,157,356**	**$ 40,260,117**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimateed Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Charities—Administration					
Salaries and Wages	$ 237,899.55	$ 260,184	$ 282,398	$ 248,094	General
Maintenance and Operation	12,961.97	16,352	18,038	15,957	General
Capital Outlay	9,689.35	3,000	2,900		General
Total Charities—Administration	**$ 260,550.87**	**$ 279,536**	**$ 303,336**	**$ 264,051**	
Charities—Adoptions					
Salaries and Wages	$ 558,003.73	$ 647,100	$ 741,910	$ 718,457	General
Maintenance and Operation	42,265.81	44,503	64,520	59,966	General
Capital Outlay	4,500.02	11,772	13,480	11,400	General
Total Charities—Adoptions	**$ 604,769.56**	**$ 703,375**	**$ 819,910**	**$ 789,823**	
Charities—Medical Social Service					
Salaries and Wages	$ 1,450,595.06	$ 1,595,000	$ 1,792,791	$ 1,587,311	General
Maintenance and Operation	61,871.65	70,372	34,266	31,761	General
Capital Outlay	2,553.29	4,200	16,769	2,020	General
Total Charities—Medical Social Service	**$ 1,515,020.00**	**$ 1,669,572**	**$ 1,843,826**	**$ 1,621,092**	
Charities—Physically Handicapped Children					
Salaries and Wages	$ 82,727.30	$ 75,864	$ 90,512	$ 81,632	General
Maintenance and Operation	1,142,846.19	1,313,781	1,473,956	1,473,566	General
Capital Outlay	1,779.25	569	590	590	General
Total Charities—Physically Handicapped Children	**$ 1,227,352.74**	**$ 1,390,214**	**$ 1,565,058**	**$ 1,555,788**	
Charities—Resources and Collections					
Salaries and Wages	$ 774,292.33	$ 868,000	$ 945,949	$ 833,321	General
Maintenance and Operation	52,035.45	66,567	75,704	62,949	General
Capital Outlay	10,068.24	8,400	10,220	675	General
Total Charities—Resources and Collections	**$ 836,396.02**	**$ 942,967**	**$ 1,031,873**	**$ 896,945**	
Charities—General Hospital					
Salaries and Wages	$ 18,208,313.89	$ 20,100,370	$ 21,526,086	$ 20,658,062	General
Maintenance and Operation	6,650,114.37	7,737,786	7,839,013	7,567,536	General
Capital Outlay	180,052.47	247,005	267,800	159,259	General
Total Charities—General Hospital	**$ 25,038,480.73**	**$ 28,085,161**	**$ 29,632,899**	**$ 28,384,857**	
Charities—Ranchos Los Amigos Hospital					
Salaries and Wages	$ 5,715,580.59	$ 6,323,984	$ 7,674,773	$ 6,766,033	General
Maintenance and Operation	1,446,415.46	1,698,580	2,205,237	1,964,650	General
Capital Outlay	106,002.51	131,927	131,226	60,822	General
Total Charities—Rancho Los Amigos Hospital	**$ 7,267,998.56**	**$ 8,154,491**	**$ 10,011,236**	**$ 8,791,505**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 3,257,567.65	$ 3,552,000	$ 3,985,689	$ 3,604,151	General
Maintenance and Operation	811,703.12	806,931	884,370	814,789	General
Capital Outlay	39,742.67	78,700	57,600	41,582	General
Total Charities—Olive View Sanatorium	**$ 4,109,013.44**	**$ 4,437,631**	**$ 4,927,659**	**$ 4,460,522**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Charities—Harbor General Hospital					
Salaries and Wages	$ 4,230,050.05	$ 4,663,719	$ 4,835,347	$ 4,742,135	General
Maintenance and Operation	831,455.49	887,050	1,056,215	1,007,236	General
Capital Outlay	33,922.38	42,244	35,598	27,108	General
Total Charities—Harbor General Hospital	**$ 5,095,427.92**	**$ 5,593,013**	**$ 5,927,160**	**$ 5,776,479**	
Charities—John Wesley County Hospital					
Salaries and Wages	$ 1,220,601.52	$ 1,530,200	$ 1,800,311	$ 1,615,740	General
Maintenance and Operation	197,849.91	239,799	290,907	258,773	General
Capital Outlay	30,281.79	37,364	42,530	38,292	General
Total Charities—John Wesley County Hospital	**$ 1,448,733.22**	**$ 1,807,363**	**$ 2,133,748**	**$ 1,912,805**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 1,377,624.64	$ 1,557,000	$ 1,624,418	$ 1,563,765	General
Maintenance and Operation	285,673.63	306,722	342,862	327,961	General
Capital Outlay	21,597.40	24,000	34,860	15,606	General
Total Charities—Long Beach General Hospital	**$ 1,684,895.67**	**$ 1,887,722**	**$ 2,002,140**	**$ 1,907,332**	
Charities—Acton Camp					
Salaries and Wages	$ 83,015.51	$ 109,058	$ 156,180	$ 112,824	General
Maintenance and Operation	113,607.19	128,733	129,224	119,785	General
Capital Outlay	7,723.58	7,723	3,555	2,140	General
Total Charities—Acton Camp	**$ 204,346.28**	**$ 245,514**	**$ 288,959**	**$ 234,749**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 41,867.09	$ 43,988	$ 51,309	$ 45,568	General
Maintenance and Operation	63,443.92	70,899	78,934	70,868	General
Capital Outlay	367.70	4,108	2,695	2,499	General
Total Charities—Warm Springs Camp	**$ 105,678.71**	**$ 118,995**	**$ 132,938**	**$ 118,935**	
Charities—Medical Research Funds					
Maintenance and Operation	$ 652,715.42	$ 382,769	$ 956,000	$ 956,000	*
Charities—Public Assistance					
Salaries and Wages	$ 11,804,765.55	$ 13,821,418	$ 15,154,510	$ 13,965,394	General
Maintenance and Operation	572,344.53	695,573	849,388	723,328	General
Capital Outlay	142,722.89	168,384	162,761	10,715	General
Total Charities—Public Assistance	**$ 12,519,832.97**	**$ 14,685,375**	**$ 16,166,659**	**$ 14,699,437**	
Welfare Inventory Account					
Maintenance and Operation	$ 10,832.81	$	$	$	General
Indigent Aid					
Maintenance and Operation	$ 7,326,937.81	$ 8,500,630	$ 10,693,484	$ 10,693,484	General
Aid to Needy Children					
Maintenance and Operation	$ 27,014,352.09	$ 30,372,083	$ 37,176,804	$ 37,176,804	General
Aid to Needy Blind					
Maintenance and Operation	$ 6,025,199.04	$ 6,667,642	$ 7,018,619	$ 6,927,830	General
Aid to Disabled					
Maintenance and Operation	$	$ 319,725	$ 1,556,300	$ 1,556,300	General
Aid to Partially Self-Supporting Blind					
Maintenance and Operation	$ 126,643.39	$ 117,824	$ 122,760	$ 110,038	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES: Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Old Age Assistance					
Maintenance and Operation	$ 99,560,033.02	$104,099,638	$108,010,560	$103,266,750	General
Public Welfare Commission					
Salaries and Wages	$ 328,466.75	$ 342,496	$ 467,448	$ 358,822	General
Maintenance and Operation	21,887.09	22,191	30,703	23,502	General
Capital Outlay	4,641.30	6,004	5,310	1,290	General
Total Public Welfare Commission	**$ 354,995.14**	**$ 370,691**	**$ 503,461**	**$ 383,614**	
State Hospitals					
Maintenance and Operation	$ 797,681.54	$ 825,000	$ 866,640	$ 845,577	General
State Correctional Schools					
Maintenance and Operation	$ 279,771.18	$ 334,842	$ 364,500	$ 317,600	General
Counselor in Mental Health					
Salaries and Wages	$ 242,250.19	$ 245,526	$ 337,540	$ 261,983	General
Maintenance and Operation	825,913.69	815,176	1,047,052	886,442	General
Capital Outlay	5,339.82	8,450	2,220	2,160	General
Total Counselor in Mental Health	**$ 1,073,503.70**	**$ 1,069,152**	**$ 1,386,812**	**$ 1,150,585**	
California School for Deaf and Blind					
Maintenance and Operation	$ 956.39	$ 1,526	$ 2,450	$ 2,210	General
Jail					
Salaries and Wages	$ 1,626,674.27	$ 1,800,703	$ 1,989,987	$ 1,762,159	General
Maintenance and Operation	780,905.64	729,618	804,873	745,054	General
Capital Outlay	7,611.62	11,593	33,511	8,738	General
Total Jail	**$ 2,415,191.53**	**$ 2,541,914**	**$ 2,828,371**	**$ 2,515,951**	
Jail Store					
Maintenance and Operation	$Cr. 32,477.76	$Cr. 53,000	$	$	Jail Store
Mira Loma Facility					
Salaries and Wages	$ 716,613.37	$ 864,582	$ 1,078,796	$ 860,947	General
Maintenance and Operation	321,094.26	362,654	474,733	362,827	General
Capital Outlay	42,218.55	8,746	21,528	9,278	General
Total Mira Loma Facility	**$ 1,079,926.18**	**$ 1,235,982**	**$ 1,575,057**	**$ 1,233,052**	
Sybil Brand Institution for Women					
Salaries and Wages	$ 373,103.94	$ 422,933	$ 425,404	$ 413,818	General
Maintenance and Operation	80,652.00	68,490	95,606	83,013	General
Capital Outlay	4,869.03	5,031	8,352	3,339	General
Total Sybil Brand Institution for Women	**$ 458,624.97**	**$ 496,454**	**$ 529,362**	**$ 500,170**	
Wayside Honor Rancho					
Salaries and Wages	$ 1,065,179.99	$ 1,463,584	$ 1,903,619	$ 1,739,561	General
Maintenance and Operation	426,697.46	512,490	657,645	598,525	General
Capital Outlay	28,394.17	21,540	97,974	16,248	General
Total Wayside Honor Rancho	**$ 1,520,271.62**	**$ 1,997,614**	**$ 2,659,238**	**$ 2,354,334**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Detention Camps					
Salaries and Wages	$ 84,387.86	$ 95,405	$ 100,877	$ 95,570	General
Maintenance and Operation	7,749.92	7,000	7,767	7,767	General
Total Detention Camps	**$ 92,137.78**	**$ 102,405**	**$ 108,644**	**$ 103,337**	
Wages to Prisoners					
Maintenance and Operation	$ 1,622.83	$ 3,500	$ 4,000	$ 3,500	General
Juvenile Hall					
Salaries and Wages	$ 2,045,921.06	$ 2,135,000	$ 2,317,126	$ 2,192,491	General
Maintenance and Operation	465,427.70	427,334	451,994	429,120	General
Capital Outlay	16,033.45	14,966	18,586	9,352	General
Total Juvenile Hall	**$ 2,527,382.21**	**$ 2,577,300**	**$ 2,787,706**	**$ 2,630,963**	
Los Padrinos Juvenile Hall					
Salaries and Wages	$	$ 602,000	$ 757,639	$ 638,112	General
Maintenance and Operation	1,906.58	129,088	147,492	131,779	General
Capital Outlay		1,375	6,880	2,820	General
Total Los Padrinos Juvenile Hall	**$ 1,906.58**	**$ 732,463**	**$ 912,011**	**$ 772,711**	
Probation Department					
Salaries and Wages	$ 4,924,663.07	$ 5,912,216	$ 7,163,973	$ 6,772,256	General
Maintenance and Operation	705,229.49	800,736	1,054,159	960,993	General
Capital Outlay	95,428.10	104,000	119,627	43,650	General
Total Probation Department	**$ 5,725,320.66**	**$ 6,816,952**	**$ 8,337,759**	**$ 7,776,899**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 1,516,975.11	$ 1,657,600	$ 1,743,800	$ 1,633,854	General
Biscailuz Center					
Salaries and Wages	$ 129,448.05	$ 141,996	$ 535,684	$ 249,547	General
Maintenance and Operation	36,337.39	24,727	117,401	73,215	General
Capital Outlay	611.73	540	3,204	3,204	General
Total Biscailuz Center	**$ 166,397.17**	**$ 167,263**	**$ 656,289**	**$ 325,966**	
Community Services					
Salaries and Wages	$ 192,459.42	$ 186,474	$ 235,785	$ 189,084	General
Maintenance and Operation	19,879.64	33,785	86,985	74,362	General
Capital Outlay	3,159.22	3,515	3,515	885	General
Total Community Services	**$ 215,498.28**	**$ 223,774**	**$ 326,285**	**$ 264,331**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$220,830,895.38**	**$241,562,672**	**$267,914,312**	**$254,915,580**	

*Medical Research Fund No. 1	$ 300,000
Medical Research Fund No. 2	100,000
Medical Research Fund No. 3	56,000
Medical Research Fund No. 4	500,000

Education

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-1959	Name of Fund
Arboreta and Botanic Gardens					
Salaries and Wages	$ 223,071.03	$ 287,356	$ 477,892	$ 420,348	General
Maintenance and Operation	31,468.32	37,825	70,225	63,025	General
Capital Outlay	9,268.15	14,950	32,582	7,845	General
Total Arboreta and Botanic Gardens	**$ 263,807.50**	**$ 340,131**	**$ 580,699**	**$ 491,218**	
Superintendent of Schools					
Salaries and Wages	$ 298,806.57	$ 321,000	$ 372,737	$ 340,809	General
Maintenance and Operation	126,590.75	147,309	175,378	157,732	General
Capital Outlay	5,168.21	5,214	12,609	3,065	General
Total Superintendent of Schools	**$ 430,565.53**	**$ 473,523**	**$ 560,724**	**$ 501,606**	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 152,471.24	$ 309,741	$ 397,755	$ 241,674	General
Capital Outlay	8,309.72	7,205	18,553	3,355	General
Total Superintendent of Schools—Special Schools	**$ 160,780.96**	**$ 316,946**	**$ 416,308**	**$ 245,029**	
School Library Service					
Salaries and Wages	$ 52,490.25	$ 60,723	$ 55,281	$ 55,281	S.L.S.
Maintenance and Operation	2,519.51	7,018	6,517	6,517	S.L.S.
Capital Outlay	98,755.34	97,815	146,588	146,588	S.L.S.
Total School Library Service	**$ 153,765.10**	**$ 165,556**	**$ 208,386**	**$ 208,386**	
County Art Institute					
Salaries and Wages	$ 136,490.08	$ 151,517	$ 155,599	$ 153,503	General
Maintenance and Operation	16,522.02	22,486	21,724	17,321	General
Capital Outlay	9,125.51	9,088	9,461	3,155	General
Total County Art Institute	**$ 162,137.61**	**$ 183,091**	**$ 186,784**	**$ 173,979**	
Public Library—Librarian's Salary					
Salaries and Wages	$ 15,672.00	$ 15,672	$ 15,672	$ 15,672	General
TOTAL EDUCATION	**$ 1,186,728.70**	**$ 1,494,919**	**$ 1,968,573**	**$ 1,635,890**	

Recreation

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
History, Science and Art					
Salaries and Wages	$ 641,688.56	$ 694,165	$ 725,532	$ 713,879	General
Maintenance and Operation	115,114.90	142,261	279,602	201,193	General
Capital Outlay	44,624.72	146,600	19,091	6,425	General
Total History, Science and Art	**$ 801,428.18**	**$ 983,026**	**$ 1,024,225**	**$ 921,497**	
Parks and Recreation					
Salaries and Wages	$ 4,055,498.35	$ 4,399,930	$ 4,979,673	$ 4,201,886	General
Maintenance and Operation	1,814,129.55	1,751,511	1,852,786	1,104,194	General
Capital Outlay	133,344.07	134,647	177,240	70,550	General
Total Parks and Recreation	**$ 6,002,971.97**	**$ 6,286,088**	**$ 7,009,699**	**$ 5,376,630**	
Harbors and Marina					
Salaries and Wages	$ 34,352.88	$ 47,847	$ 52,431	$ 48,792	General
Maintenance and Operation	6,317.01	9,843	11,133	9,572	General
Capital Outlay	2,344.22	2,867	5,905	215	General
Total Harbors and Marina	**$ 43,014.11**	**$ 60,557**	**$ 69,469**	**$ 58,579**	
TOTAL RECREATION	**$ 6,847,414.26**	**$ 7,329,671**	**$ 8,103,393**	**$ 6,356,706**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 749.02	$ 900	$ 1,170	$ 900	General
Mechanical Service					
Maintenance and Operation	$Cr. 17,163.01	$ 222,105	$ 240,000	$ 215,000	General
Special Assessments					
Maintenance and Operation	$ 20,905.97	$ 7,967	$ 13,939	$ 13,939	General
Insurance					
Maintenance and Operation	$ 155,591.84	$ 235,389	$ 194,968	$ 184,015	General
Judgments and Damages					
Maintenance and Operation	$ 43,478.93	$ 30,000	$ 1,012,000	$ 1,012,000	General
Patriotic Hall					
Salaries and Wages	$ 64,616.27	$ 66,000	$ 68,865	$ 67,471	General
Maintenance and Operation	3,424.69	3,722	6,953	4,208	General
Capital Outlay	415.16	2,440	3,490	3,310	General
Total Patriotic Hall	**$ 68,456.12**	**$ 72,162**	**$ 79,308**	**$ 74,989**	
Workmen's Compensation					
Maintenance and Operation	$ 841,260.27	$ 1,077,824	$ 1,271,905	$ 1,244,576	General
County Employees' Retirement Fund					
Salaries and Wages	$ 17,992,139.14	$ 19,791,300	$ 19,818,347	$ 19,818,347	General
Off-Street Parking					
Maintenance and Operation	$ 26,901.04	$ 25,678	$ 16,296	$ 16,296	†
Capital Outlay	50,666.17	197,152	169,699	169,699	†
Total Off-Street Parking	**$ 77,567.21**	**$ 222,830**	**$ 185,995**	**$ 185,995**	
Exploitation					
Maintenance and Operation	$ 1,079,500.86	$ 1,113,926	$ 1,115,404	$ 976,926	General (a)
Exposition					
Maintenance and Operation	$ 50,550.00	$ 54,050	$ 49,050	$ 47,550	General (b)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 752,893.79	$ 718,412	$ 705,181	$ 648,872	General
County Fair Grounds					
Maintenance and Operation	$	$ 2,245,000	$ 2,245,000	$ 2,245,000	General
Capital Outlay		755,000	755,000	755,000	General
Total County Fair Grounds	**$**	**$ 3,000,000**	**$ 3,000,000**	**$ 3,000,000**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Reimbursement to Subdividers					
Maintenance and Operation	$ 195,253.36	$ 175,000	$ 260,000	$ 260,000	General
Fish and Game Propagation Fund					
Maintenance and Operation	$ 2,757.40	$ 824	$ 42,309	$ 42,309	Fish & Game Propagation
Capital Outlay	949.32	414	5,000	5,000	Fish & Game Propagation
Total Fish and Game Propagation Fund	$ 3,706.72	$ 1,238	$ 47,309	$ 47,309	
Capital Projects					
Capital Outlay	$ 31,333,979.41	$ 33,982,015	$121,405,633	$ 43,303,370	*
Capital Projects—Aviation Fund					
Capital Outlay	$ 624,067.54	$ 2,002,860	$ 2,162,327	$ 64,746	Aviation Fund
Miscellaneous Special Appropriations					
Salaries and Wages	$ 219,999.39	$ 83,467	$	$	Various
Maintenance and Operation	205,796.27	55,215			Various
Capital Outlay	5,003.79	354			Various
Total Miscellaneous Special Appropriations	$ 430,799.45	$ 139,036	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 53,653,736.62	$ 62,847,014	$151,562,536	$ 71,098,534	

(a) For Exploitation
(b) For Exposition

*General Fund	$ 37,178,700
Accumulative Capital Outlay	6,124,670
†Belvedere Development Fund	12,303
East Los Angeles Development Fund	65,523
Florence Development Fund	13,344
Lancaster Development Fund	29,033
Montrose Development Fund	4,721
Temple City Development Fund	16,423
Walnut Park Development Fund	36,235
West Hollywood Development Fund	8,413

Interest

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 87,187.50	$ 81,562	$ 75,938	$ 75,938	C. D. Hospital I. & S.
Juvenile Hall Center	49,000.00	45,937	42,875	42,875	Juv. Hall Cent. I. & S.
Juvenile Hall No. 2	41,850.00	39,600	37,350	37,350	Juv. Hall No. 2 I. & S.
Juvenile Detention Facilities		247,078	378,932	217,022	Juv. Detention Fac. I. & S.
Osteopathic Hospital	196,987.50	186,525	176,063	176,063	Osteopathic Hospital I. & S.
Wayside Honor Rancho	51,851.25	32,467	30,668	30,668	Wayside Honor Rancho I. & S.
Total Interest on Outstanding Bonds	$ 426,876.25	$ 633,169	$ 741,826	$ 579,916	
TOTAL COST OF GOVERNMENT	$390,752,657.18	$437,181,839	$579,884,982	$468,114,676	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59	Name of Fund
Redemption of Debt					
Contagious Disease Hospital	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I. & S.
Juvenile Hall Center	175,000.00	175,000	175,000	175,000	Juv. Hall Cent. I. & S.
Juvenile Hall No. 2	100,000.00	100,000	100,000	100,000	Juv. Hall No. 2 I. & S.
Juvenile Detention Facilities		773,000	773,000	773,000	Juv. Detention Fac. I. & S.
Osteopathic Hospital	465,000.00	465,000	465,000	465,000	Osteopathic Hospital I. & S.
Wayside Honor Rancho	80,000.00	80,000	80,000	80,000	Wayside Honor Rancho I. & S.
Total Redemption of Debt	**$ 1,070,000.00**	**$ 1,843,000**	**$ 1,843,000**	**$ 1,843,000**	
TOTAL	**$391,822,657.18**	**$439,024,839**	**$581,727,982**	**$469,957,676**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59	Name of Fund
Reserves					
Unappropriated Reserve	$	$	$ 2,525,000	$ 2,525,000	Various
General Reserve			2,749,753	2,749,753	Various
Total Reserves	**$**	**$**	**$ 5,274,753**	**$ 5,274,753**	
Estimated Delinquency	**$**	**$**	**$ 2,649,548**	**$ 2,649,548**	
GRAND TOTAL	**$391,822,657.18**	**$439,024,839**	**$589,652,283**	**$477,881,977**	

Summarization

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
BY GENERAL CLASSIFICATION				
Salaries and Wages	$144,028,880.18	$161,702,841	$181,520,380	$166,637,863
Maintenance and Operation	190,847,206.67	207,558,194	244,374,861	234,807,451
Capital Outlay	55,449,694.08	67,287,635	153,247,915	66,089,446
Interest and Debt Redemption	1,496,876.25	2,476,169	2,584,826	2,422,916
Total	$391,822,657.18	$439,024,839	$581,727,982	$469,957,676
Unappropriated Reserve	$	$	$ 2,525,000	$ 2,525,000
General Reserve			2,749,753	2,749,753
Estimated Delinquency			2,649,548	2,649,548
GRAND TOTAL	$391,822,657.18	$439,024,839	$589,652,283	$477,881,977
BY ORGANIZATION CLASSIFICATION				
General Government	$ 65,476,628.11	$ 72,029,990	$ 88,253,874	$ 77,141,838
Protection to Person and Property	6,642,319.80	7,264,288	8,408,700	7,080,532
Health and Sanitation	8,293,737.07	9,211,664	9,774,411	9,045,563
Highways and Bridges	27,394,320.99	34,808,452	43,157,356	40,260,117
Charities, Hospitals and Corrections	220,830,895.38	241,562,672	267,914,313	254,915,580
Education	1,186,728.70	1,494,919	1,968,573	1,635,890
Recreation	6,847,414.26	7,329,671	8,103,393	6,356,706
Miscellaneous Unclassified	53,653,736.62	62,847,014	151,562,536	71,098,534
Interest and Debt Redemption	1,496,876.25	2,476,169	2,584,826	2,422,916
Total	$391,822,657.18	$439,024,839	$581,727,982	$469,957,676
Reserves	$	$	$ 5,274,753	$ 5,274,753
Estimated Delinquency			2,649,548	2,649,548
GRAND TOTAL	$391,822,657.18	$439,024,839	$589,652,283	$477,881,977

SUMMARIZATION—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-1958	Requested Fiscal Year 1958-1959	Allowed Fiscal Year 1958-59
BY FUNDS				
General Fund				
For General Purposes	$349,379,372.08	$394,690,207	$523,125,959	$417,987,561
For Exploitation	1,079,500.86	1,113,926	1,115,404	976,926
For Exposition	50,550.00	54,050	49,050	47,550
Total General Fund	$350,509,422.94	$395,858.183	$524,290,413	$419,012,037
Accumulative Capital Outlay Fund	9,881,809.79	2,368,996	7,459,870	6,124,670
C. D. Hospital I & S Fund	337,187.50	331,562	325,938	325,938
Juvenile Hall Center I & S Fund	224,000.00	220,937	217,875	217,875
Juvenile Hall No. 2 I & S Fund	141,850.00	139,600	137,350	137,350
Juvenile Detention Facilities I & S Fund		1,020,078	1,151,932	990,022
Osteopathic Hospital I & S Fund	661,987.50	651,525	641,063	641,063
Wayside Honor Rancho I & S Fund	131,851.25	112,467	110,668	110,668
Aviation Fund	624,067.54	2,002,860	2,162,327	64,746
Public Health Fund	561,486.78	583,000	603,000	603,000
Medical Research Fund No. 1	618,781.65	275,000	300,000	300,000
Medical Research Fund No. 2		5,000	100,000	100,000
Medical Research Fund No. 3	33,933.77	52,769	56,000	56,000
Medical Research Fund No. 4		50,000	500,000	500,000
Jail Store Fund	Cr. 32,477.76	Cr. 53,000		
School Library Service Fund	153,765.10	165,556	208,386	208,386
Fish and Game Propagation Fund	3,706.72	1,238	47,309	47,309
Livestock Indemnity Fund	68,596.75	68,750	72,500	72,500
Bellflower Development Fund	16,082.06	39,641		
Belvedere Development Fund		5,681	12,303	12,303
Downey Development Fund	9,390.08	2,332		
East Los Angeles Development Fund	27,951.59	60,933	65,523	65,523
Florence Development Fund	749.47	16,441	13,344	13,344
Lancaster Development Fund	20,000.00	43,281	29,033	29,033
Montrose Development Fund		4,307	4,721	4,721
Temple City Development Fund	3,394.01	15,261	16,423	16,423
Walnut Park Development Fund		32,653	36,235	36,235
West Hollywood Development Fund		2,300	8,413	8,413
General Road Fund	29,802.00	30,000	30,000	30,000
Special Road Fund	2,920,302.00	4,505,432		
Motor Vehicle Fund	24,444,216.99	30,273,020	43,127,356	40,230,117
Various Special Funds	430,799.45	139,036		
Total	$391,822,657.18	$439,024,839	$581,727,982	$469,957,676
Unappropriated Reserve	$	$	$ 2,525,000	$ 2,525,000
General Reserve			2,749,753	2,749,753
Estimated Delinquency			2,649,548	2,649,548
GRAND TOTAL	$391,822,657.18	$439,024,839	$589,652,283	$477,881,977

General Government

Total Appropriations **$77,141,838**

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,810,623

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,044,983.19	$ 419,050.64	$1,386,072	$1,628,717	$1,604,873
Deductions					
Salary Savings	$	$	$	$ 60,955	$ 111,907
Service Charges				33,195	33,895
Total Deductions	$	$	$	$ 94,150	$ 145,802
SALARIES AND WAGES—NET	$1,044,983.19	$ 419,050.64	$1,386,072	$1,534,567	$1,459,071
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 38,001.97	$ 14,425.91	$ 37,500	$ 48,500	$ 48,500
Repairs and Minor Changes	1,663.15	185.81	3,264	17,200	17,200
Repairs—Operating Equipment	3,712.26	705.15	4,500	4,500	4,000
Stores Service					
Advertising Services	64,817.76	22,082.53	60,000	60,000	60,000
Communication	938.40	366.35	1,000	1,000	1,000
Educational and Recreational Supplies			1,250	1,750	1,250
Furnishings & Household Supplies	116.11		1,000	1,000	1,000
Laundry, Cleaning and Waste Removal Services	54.40		150	150	100
Medical, Surgical and Laboratory Supplies		319.80	2,500	4,000	4,000
Office Services	3,032.90	1,506.65	5,585	5,585	4,500
Office Supplies	6,309.93	2,275.99	8,500	8,500	7,500
Other Operating & Maintenance Supplies, N.O.C.	919.94	92.44	2,500	3,828	1,328
Postage	3,171.65	936.36	2,300	4,100	4,100
Printing and Other Reproductive Supplies	10,690.57	1,431.76	10,750	10,750	10,750
Rent—Office Equipment	1,185.73	140.40	500	500	500
Rent—Special Equipment, N.O.C.	25.40	55.00	55		
Repairs—Operating Equipment	92.13	37.51	38		
Reporting and Transcribing	3,181.02	1,518.60	2,000	2,500	2,500
Reports and Bulletins—Departmental	51,851.15	7,298.30	19,500	42,500	42,500
Small Tools and Implements	46.58	25.96	26	3,200	3,200
Stationery and Forms	12,569.92	4,398.64	11,000	16,000	16,000
Wearing Apparel	4,837.87	382.20	5,184	5,184	5,184
All Other					
Advertising Services		1.00	1		
Auto Mileage	39.04	11.52	250	250	100
Communication	824.74	243.59	500	500	500
Insurance—Fidelity	1,704.00				
Laundry Cleaning and Waste Removal Services		3.20	4		
Office Services	851.21	140.03	7,938	8,500	6,500
Office Supplies	1.91	1.56	2		
Postage	2,010.62	2,001.36	3,500	3,415	3,415
Professional and Expert Services	93,715.36		2,500	28,824	28,824
Public Office and Court Service	1.00	1.00	1		

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs and Minor Changes	344.00				
Repairs—Operating Equipment	4.55	4.55	350	350	200
Special Services	25,292.26	835.49	5,000	5,000	2,000
Stationery and Forms	498.50	73.50	74		
Storage—Motor Vehicles	2.25				
Subsistence and Care of Persons	17.50	77.50	78		
Transportation—Local	102.00		125	125	100
Traveling Expense	10,123.23	2,462.14	10,500	11,262	11,262
Witness Fees and Expense	600.00				
Miscellaneous Accounts					
Awards—Employees Suggestion Plan				17,000	10,000
California Marine Parks and Harbors Association	1,500.00	1,500.00	1,500	1,500	1,250
County Contribution to Aviation	424,196.00				
County Supervisors Association	14,960.00		14,960	14,960	14,960
Farm Bureau Service	620.00	103.32	620	620	620
Harbor Masters and Port Captains Association				250	250
Legislative Expense—Sacramento	15,176.89	9.20	2,000	11,000	11,000
Legislative Expense—San Francisco	139.55				
Legislative Expense—Washington	9,000.00		9,000	9,000	9,000
Los Angeles County Watershed Commission	652.78	178.25	2,500	2,500	2,500
Rewards for Conviction of Statutory Violations				1,000	1,000
Southern Empire Association of County Supervisors	1,496.00		1,496	1,496	1,496
Upper Santa Clara Soil	4,800.00				
TOTAL MAINTENANCE AND OPERATION	$ 815,892.23	$ 65,832.57	$ 242,001	$ 358,299	$ 340,089
Less Service Charges		180.32	700		
TOTAL MAINTENANCE AND OPERATION—NET	$ 815,892.23	$ 65,652.25	$ 241,301	$ 358,299	$ 340,089
CAPITAL OUTLAY					
Equipment	$ 20,448.88	$ 4,718.45	$ 15,697	$ 16,583	$ 11,463
6 Cabinets, Flammable Liquid	$1,800				
1 Camera	150				
1 Filing Cabinet	250				
1 Indicator, Combustible Gas	115				
1 Jogger	150				
1 Mimeograph	325				
1 Panel, Control	265				
1 Projector, Slide	150				
1 Pyrometer	150				
1 Roller Shelf Unit	350				
1 Screen, Motion Picture	60				
Shelving	4,500				
2 Speedometers, Survey w/Accessories	80				
2 Tables	220				
2 Tachographs, Recording	300				
5 Typewriters	2,400				
1 Velometer	198				
TOTAL BOARD OF SUPERVISORS	$1,881,324.30	$ 489,421.34	$1,643,070	$1,909,449	$1,810,623

Department of Real Estate and Property Management

The Department of Real Estate and Property Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis.

APPROPRIATIONS $271,607

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 368,605.84	$ 130,136.87	$ 252,000	$ 452,856	$ 431,076
Deductions					
Salary Savings	$	$	$	$ 19,592	$ 21,447
Service Charges				160,627	172,737
Total Deductions	$	$	$	$ 180,219	$ 194,184
SALARIES AND WAGES—NET	$ 368,605.84	$ 130,136.87	$ 252,000	$ 272,637	$ 236,892
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,124.15	$ 491.66	$ 1,509	$ 2,314	$ 1,700
Repairs and Minor Changes	802.81	41.66	259	500	500
Repairs—Operating Equipment	308.56	29.69	271	300	275
Stores Service					
Office Services	1,130.39	516.92	517	1,000	750
Office Supplies	2,442.25	966.56	1,234	2,800	2,000
Postage	412.00	124.00	376	400	400
Printing and Other Reproductive Supplies	1,390.86	440.05	1,060	2,100	1,500
Rent—Office Equipment	37.50				
Stationery and Forms	1,432.78	370.10	1,130	1,500	1,350
All Other					
Auto Mileage	12,510.41	4,096.38	8,904	15,360	10,750
Communication				25	25
Insurance—Auto Mileage	1,595.00	555.00	1,045	1,920	1,500
Office Services	1,428.07	267.12	733	1,500	750
Professional and Expert Services	68,323.45	7,987.50	22,013	40,000	25,000
Subsistence and Care of Persons	120.75	26.50	74	125	75
Transportation—Local	180.00	30.00	90	150	90
Traveling Expense	611.77		300	500	300
TOTAL MAINTENANCE AND OPERATION	$ 94,850.75	$ 15,943.14	$ 39,515	$ 70,494	$ 46,965
Less Service Charges	9,647.42	2,167.78	6,833	13,000	13,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 85,203.33	$ 13,775.36	$ 32,682	$ 57,494	$ 33,965
CAPITAL OUTLAY					
Equipment	$ 2,267.53	$ 1,389.20	$ 2,760	$ 3,155	$ 750
1 File, Map $375					
7 Filing Cabinets 375					
TOTAL REAL ESTATE AND PROPERTY MANAGEMENT	$ 456,076.70	$ 145,301.43	$ 287,442	$ 333,286	$ 271,607

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $3,902,622

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Rent—Buildings and Offices	$2,810,285.27	$1,338,109.59	$1,714,325	$4,065,844	$4,005,126
Less Service Charges	105,524.22	26,872.08	75,868	104,724	102,504
TOTAL RENT EXPENSE—NET	**$2,704,761.05**	**$1,311,237.51**	**$1,638,457**	**$3,961,120**	**$3,902,622**

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $2,456,639

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	**$1,870,988.94**	**$ 711,331.45**	**$2,059,997**	**$2,459,716**	**$2,419,770**
Deductions					
Salary Savings	$	$	$	$ 182,656	$ 191,458
Service Charges				113,316	109,000
Total Deductions	**$**	**$**	**$**	**$ 295,972**	**$ 300,458**
SALARIES AND WAGES—NET	**$1,870,988.94**	**$ 711,331.45**	**$2,059,997**	**$2,163,744**	**$2,119,312**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,725.65	$ 439.52	$ 1,460	$ 1,489	$ 1,489
Repairs and Minor Changes	670.39	300.79	1,350	1,975	1,200
Repairs—Operating Equipment	1,702.78	461.40	1,750	1,925	1,800

AUDITOR-CONTROLLER—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Automotive Supplies	6.28				
Educational and Recreational Supplies	85.01				
Furnishings and Household Supplies	135.33	65.83	150	464	200
Laundry, Cleaning & Waste Removal Services				20	20
Medical, Surgical and Laboratory Supplies		1.25	2		
Office Services	4,794.07	969.10	6,150	6,037	5,800
Office Supplies	12,222.23	5,683.33	16,207	17,146	16,000
Other Operating and Maintenance Supplies, N.O.C.	2,648.26	36.74	2,100	2,150	1,000
Postage	830.48	295.10	1,250	1,235	1,069
Printing and Other Reproductive Supplies	1,500.71	218.55	1,700	2,431	2,200
Rent—Office Equipment	9,441.57	4,129.99	12,800	14,733	14,400
Rent—Special Equipment, N.O.C.	6.00				
Repairs—Operating Equipment	14,986.50	6,324.52	14,750	15,000	15,000
Reports and Bulletins—Departmental	2,565.39		2,920	3,500	3,500
Small Tools and Implements	803.78	12.57	700	850	705
Stationery and Forms	162,112.73	28,528.37	131,076	136,552	136,552
Stores Service—Food	11.59				
All Other					
Auto Mileage	9,267.08	5,118.46	10,750	10,750	10,750
Communication	2.39	1.84	20	42	42
Insurance—Auto Mileage	1,455.00	675.00	1,560	1,560	1,560
Office Services	10,727.40	1,962.35	12,900	12,635	12,335
Postage	91,780.28	46,096.20	93,400	122,744	122,744
Public Office and Court Service	2.45	6.30	7		
Rent—Office Equipment	8.00	18.00	18	126	
Subsistence and Care of Persons				220	100
Transportation—Local	455.00	125.00	470	470	470
Transportation Services	43.95	13.72	50	55	55
Traveling Expense	2,655.79	537.22	2,500	3,505	3,505
Witness Fees and Expense	2.10				
Transportation Clearing Account	169,502.54	42,755.61	175,000	200,000	200,000
TOTAL MAINTENANCE AND OPERATION	$ 502,150.73	$ 144,776.76	$ 491,040	$ 557,614	$ 552,496
Less Service Charges	190,830.75	43,122.77	208,950	235,197	234,324
TOTAL MAINTENANCE AND OPERATION—NET	$ 311,319.98	$ 101,653.99	$ 282,090	$ 322,417	$ 318,172
CAPITAL OUTLAY					
Equipment	$ 21,064.35	$ 30,231.16	$ 49,847	$ 121,996	$ 19,155
2 Adding Machines	$ 1,040				
3 Bookkeeping Machines	10,550				
3 Calculating Machines	2,900				
5 Desks	625				
6 Filing Cabinets	520				
8 Typewriters	3,520				
TOTAL AUDITOR-CONTROLLER	$2,203,373.27	$ 843,216.60	$2,391,934	$2,608,157	$2,456,639

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $466,728

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 345,953.10	$ 124,853.55	$ 374,000	$ 410,405	$ 405,003
Less Salary Savings				22,585	21,964
SALARIES AND WAGES—NET	$ 345,953.10	$ 124,853.55	$ 374,000	$ 387,820	$ 383,039
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 247.44	$	$ 200	$ 100	$ 100
Repairs—Operating Equipment	423.27	154.79	350	450	450
Stores Service					
Advertising Services	7.25		10	10	10
Furnishings and Household Supplies	16.70		35	35	35
Inspection and Regulation Service	292.50		307	310	310
Laundry, Cleaning and Waste Removal Services				5	5
Medical, Surgical and Laboratory Supplies				5	5
Office Services	312.44	355.00	570	450	450
Office Supplies	866.85	580.77	2,000	1,756	1,431
Other Operating and Maintenance Supplies, N. O. C.	16.55	22.20	75	80	75
Postage	4,182.00		5,800	6,500	6,500
Printing and Other Reproductive Supplies	205.50		240	500	500
Rent—Office Equipment	460.00			1,680	1,680
Repairs—Operating Equipment	677.25	338.63	710	700	150
Reports and Bulletins—Departmental	1,994.03	1.46	2,300	1,900	1,835
Small Tools and Implements	2.68			80	80
Stationery and Forms	7,825.75	3,061.94	8,300	9,220	9,000
All Other					
Auto Mileage	4,011.49	1,405.56	4,100	4,500	4,500
Communication				15	15
Fiscal Agents' Fees	33,734.85	13,819.21	37,000	40,000	40,000
Furnishings and Household Supplies				30	30
Insurance—Auto Mileage	300.00	100.00	300	360	360
Insurance—Money and Securities	2,237.40	642.73	3,000	3,000	2,968
Office Services	3.00	2.00	1,855	1,900	1,900
Office Supplies	305.56	97.98	340	350	350
Postage	2,931.87	478.38	3,300	4,500	4,500
Professional and Expert Services	3,509.00	12,775.00	12,775	4,450	4,450
Subsistence and Care of Persons				5	5
Transportation — Local	233.88	47.73	240	240	240
Transportation Services	33.24	13.98	25	15	15
Traveling Expense	303.99		650	650	650
TOTAL MAINTENANCE AND OPERATION	$ 65,134.49	$ 33,897.36	$ 84,482	$ 83,796	$ 82,599
CAPITAL OUTLAY					
Equipment	$ 2,137.86	$ 2,164.18	$ 10,000	$ 8,930	$ 1,090
1 Adding Machine $580					
1 Cabinet, Addressograph 200					
1 Filing Cabinet 80					
1 Typewriter 230					
TOTAL TREASURER	$ 413,225.45	$ 160,915.09	$ 468,482	$ 480,546	$ 466,728

Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $6,486,840

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$5,458,253.87	$1,562,299.83	$5,690,247	$6,516,390	$6,435,308
Deductions					
Salary Savings	$	$	$	$ 510,000	$ 555,089
Service Charges				5,538	5,538
Total Deductions	$	$	$	$ 515,538	$ 560,627
SALARIES AND WAGES—NET	$5,458,253.87	$1,562,299.83	$5,690,247	$6,000,852	$5,874,681
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,890.32	$ 711.27	$ 2,300	$ 2,200	$ 2,200
Repairs and Minor Changes	3,878.59	1,197.78	4,000	3,910	3,250
Repairs — Operating Equipment	7,764.35	2,005.91	7,100	7,480	7,200
Stores Service					
Furnishings and Household Supplies	133.56		130	229	140
Laundry, Cleaning & Waste Removal Services	48.00	16.00	48	48	48
Office Services	2,794.87	1,224.73	4,800	4,818	4,818
Office Supplies	17,002.43	5,899.00	17,000	19,805	19,212
Other Operating and Maintenance Supplies, N. O. C.	495.22	61.40	78,000		
Postage	1,095.00	235.00	1,000	1,050	1,050
Printing and Other Reproductive Supplies	17,620.99	3,361.37	20,100	20,050	20,000
Rent—Office Equipment	185,108.88	49,008.57	196,000	207,939	198,212
Rent—Special Equipment, N. O. C.	140.40				
Repairs—Operating Equipment	12.48		100	100	25
Reports and Bulletins—Departmental	3.12				
Small Tools and Implements	8.77		35	25	25
Special Services	45.75				
Stationery and Forms	110,183.29	43,932.51	115,000	142,480	140,000
Transportation Services		2.31	270		
All Other					
Auto Mileage	148,016.95	43,183.43	150,000	162,700	161,540
Communication	2.30	1.75	25	25	10
Insurance—Auto Mileage	13,840.00	5,975.00	15,900	15,900	15,780
Laundry, Cleaning and Waste Removal Services	7.53		25	25	10
Office Services	4,344.65	502.84	1,500	1,515	1,515
Postage	11,061.91	11,662.20	12,000	14,710	12,500
Professional and Expert Services	5,446.88	787.50	1,500		
Rent—Office Equipment	142.00		150	150	145
Stationery and Forms	2,545.62	1,669.64	3,000	3,125	3,050
Storage—Motor Vehicles	14.75		50	50	50
Subsistence and Care of Persons	537.75	317.79	700	700	700
Transportation — Local	444.09	205.00	510	510	510
Transportation Services	105.17	56.65	57		
Traveling Expense	5,764.52	1,106.15	15,200	4,000	4,000
TOTAL MAINTENANCE AND OPERATION	$ 541,500.14	$ 173,123.80	$ 646,500	$ 613,544	$ 595,990
Less Service Charges	1,760.58	747.93	1,775	1,662	1,662
TOTAL MAINTENANCE AND OPERATION—NET	$ 539,739.56	$ 172,375.87	$ 644,725	$ 611,882	$ 594,328

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 86,940.14	$ 15,096.36	$ 71,697	$ 29,558	$ 17,831
2 Calculators	$ 1,735					
3 Cases, Pigeonhole	198					
2 Desks	300					
1 Developing Unit, Photocopy	315					
1 File, Tub	30					
8 Files, Rotary	3,600					
1 Filing Cabinet, Base	30					
6 Filing Cabinet, Sections	360					
1 Filing Cabinet, Top	13					
8 Filing Cabinets	610					
1 Letter Opener	215					
6 Racks, Field Book	3,700					
3 Racks, Map Book	1,830					
2 Tables, Map Book	4,140					
2 Typewriters	755					
TOTAL ASSESSOR		$6,084,933.57	$1,749,772.06	$6,406,669	$6,642,292	$6,486,840

Central Data Processing Unit

Service bureau performing electronic data processing services for various County Departments. This unit is under the administrative direction of the Assessor; technical aspects of the work done for various departments is subject to the control of those departments for whom the work is done. Presently planned operations include data processing leading to the preparation of assessment rolls, tax bills, and distribution of funds to various taxing agencies for whom the County collects taxes, as well as other management reports.

APPROPRIATIONS $832,392

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$	$	$ 155,000	$ 311,655	$ 298,687
Less Salary Savings				21,425	24,097
SALARIES AND WAGES—NET	$	$	$ 155,000	$ 290,230	$ 274,590
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 2,083	$ 2,048
Repairs and Minor Changes				250	250
Repairs—Operating Equipment				7,500	7,500
Store Service					
Furnishings and Household Supplies				370	370
Office Supplies				1,934	1,934
Other Operating and Maintenance Supplies, N.O.C.				128,000	119,950
Printing and Other Reproductive Supplies				1,040	940
Rent—Office Equipment				389,631	384,685
Stationery and Forms				4,900	4,900
Transportation Services				18,100	18,100
All Other					
Insurance—N.O.C.				1,700	1,675
Repairs and Minor Changes				22,000	
Traveling Expense				4,200	4,100
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 581,708	$ 546,452
CAPITAL OUTLAY					
Equipment	$	$	$	$ 11,350	$ 11,350
1 Bursting Machine	$ 1,560				
1 Cabinet, Storage	255				
5 Chairs	590				
1 Couch	120				
3 Desks	315				
23 Files, Magnetic Tape	1,685				
1 Filing Cabinet	60				
1 Photocopy Machine	420				
57 Plugboards, Computer	5,760				
1 Vacuum Cleaner	385				
2 Trucks, Magnetic Tape	200				
TOTAL CENTRAL DATA PROCESSING UNIT	$	$	$ 155,000	$ 883,288	$ 832,392

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,586,778

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,065,671.72	$ 349,742.46	$1,132,299	$1,317,428	$1,274,787
Deductions					
Salary Savings	$	$	$	$ 54,942	$ 83,943
Service Charges				11,976	11,976
Total Deductions	$	$	$	$ 66,918	$ 95,919
SALARIES AND WAGES—NET	$1,065,671.72	$ 349,742.46	$1,132,299	$1,250,510	$1,178,868
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 941.61	$ 224.91	$ 964	$ 964	$ 964
Repairs and Minor Changes	1,683.20	303.29	600	10,500	900
Repairs — Operating Equipment	1,808.44	655.04	1,700	1,800	1,750
Stores Service					
Advertising Services	5,682.76	174.61	5,500	144,292	144,292
Inspection and Regulation Service	102.04	60.00	250	250	250
Inventory	2,695.78				
Office Services	1,068.25	42.00	500	3,750	2,350
Office Supplies	9,714.65	715.37	6,500	27,000	7,700
Other Operating & Maintenance Supplies, N. O. C.	75.35	44.96	50	50	50
Postage				3,000	2,600
Printing & Other Reproductive Supplies	1,670.83	559.77	2,200	2,200	2,200
Rent—Office Equipment	7,321.69	3,152.06	8,310	9,870	9,870
Rent—Special Equipment, N. O. C.	298.68		370	370	370
Repairs—Operating Equipment	50.20		50	100	100
Reports and Bulletins—Departmental		684.90	2,000	5,500	5,400
Stationery and Forms	50,343.38	53,524.22	73,500	77,000	55,000
Wearing Apparel	30.19				
All Other					
Advertising Services	118,933.38		132,000		
Auto Mileage	12,781.22	3,878.50	12,700	12,763	12,763
Communication	9.95				
Custodial and Guard Services		1,216.00	1,500	500	300
Insurance—Auto Mileage	950.00	290.00	960	960	960
Laundry, Cleaning and Waste Removal Services				40	40
Office Services	858.53	452.45	1,435	705	705
Office Supplies	2.95	27.30	28		
Postage	107,091.87	85,011.22	120,000	151,921	151,921

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	78.05	10.15	50	100	100
Stationery and Forms	3.58				
Subsistence and Care of Persons	132.45	20.00	150	150	150
Transportation — Local	65.00	30.00	100	100	100
Transportation Service	242.49	40.22	200	250	225
Traveling Expense	370.65		150	375	375
TOTAL MAINTENANCE AND OPERATION	$ 325,007.17	$ 151,116.97	$ 371,767	$ 454,510	$ 401,435
Less Service Charges	2,626.92	443.88	2,000	2,500	2,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 322,380.25	$ 150,673.09	$ 369,767	$ 452,010	$ 398,935
CAPITAL OUTLAY					
Equipment	$ 22,263.84	$ 7,047.44	$ 14,512	$ 13,380	$ 8,975
7 Adding Machines $3,540					
1 Cutter, Paper 1,500					
3 Desks 315					
1 Detacher, Form, w/Power Slitter and Stand 1,600					
1 Folding Machine, w/Stand 625					
1 Scale, Postal 180					
2 Tables 160					
3 Typewriters 1,055					
TOTAL TAX COLLECTOR	$1,410,315.81	$ 507,462.99	$1,516,578	$1,715,900	$1,586,778

Purchasing and Stores Department

Receives and studies departmental requisitions, makes all contracts and agreements, issues and analyzes bids and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts and sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,231,994

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 919,544.31	$ 350,453.45	$1,063,936	$1,292,623	$1,239,669
Less Salary Savings				115,702	129,573
SALARIES AND WAGES—NET	$ 919,544.31	$ 350,453.45	$1,063,936	$1,176,921	$1,110,096
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,633.54	$ 5,495.11	$ 15,768	$ 17,422	$ 17,422
Repairs and Minor Changes	68.66	93.68	8,000	6,250	5,000
Repairs—Operating Equipment	889.39	1,106.00	6,000	13,750	9,000
Stores Service					
Advertising Services	5,890.71	1,387.00	7,410	6,500	6,500
Agricultural, Botanical and Animal Supplies	36.10				
Analyzing, Testing & Weighing Services			50	100	100
Furnishings & Household Supplies	844.19	134.34	700	760	595
Inspection and Regulation Service	30.00		30	30	30
Laundry and Cleaning Supplies	357.10	48.62	500	475	475
Laundry, Cleaning & Waste Removal Services	140.00	80.00	250	300	300
Medical, Surgical & Laboratory Supplies	311.38	3.90	30	130	130
Office Services	5,534.19	1,027.91	3,500	3,500	3,000
Office Supplies	5,248.07	723.69	4,600	5,500	5,500
Other Operating & Maintenance Supplies, N.O.C.	8,374.66	301.14	5,200	5,700	5,700
Postage	12,006.00	3,000.00	12,000	15,666	15,666
Printing & Other Reproductive Supplies	2,762.18	629.95	3,900	4,100	4,100
Rent—Office Equipment	255.00	140.40	644	870	870
Rent—Special Equipment, N.O.C.	175.40				
Repairs and Minor Changes	52.28				
Repairs—Operating Equipment	167.82	84.00	204	300	300
Reports and Bulletins—Departmental	.50				
Small Tools and Implements	302.75	44.97	200	200	200
Stationery and Forms	22,728.46	3,146.15	14,060	18,000	16,680
Store Loss	2,385.58	93.27	2,500	2,800	2,800
Wearing Apparel	23.25				

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	259.04	51.84	240	300	300
Communication	49.48	23.89	75	100	100
Insurance—Auto Mileage	60.00	20.00	60	60	60
Office Services	78.00	Cr. 111.00	50		
Postage	10.71	6.11	15	15	15
Special Services	747.55	224.84	3,400	3,480	3,480
Subsistence and Care of Persons	18.00				
Transportation—Local	14.00				
Traveling Expense	1,212.68	527.90	2,050	2,940	2,940
TOTAL MAINTENANCE AND OPERATION	$ 86,666.67	$ 18,283.71	$ 91,436	$ 109,248	$ 101,263
Less Service Charges	74,918.73				
TOTAL MAINTENANCE AND OPERATION—NET	$ 11,747.94	$ 18,283.71	$ 91,436	$ 109,248	$ 101,263
CAPITAL OUTLAY					
Equipment	$ 50,973.60	$ 14,715.35	$ 36,700	$ 87,415	$ 20,635
1 Cabinet, Storage	$ 60				
1 Calculator	925				
1 Camera	3,300				
2 Chargers, Battery	1,200				
2 Chairs	160				
1 Counter, Folding Machine	70				
1 Crane Attachment	300				
2 Desks	275				
1 File, Tub	210				
21 Filing Cabinets	1,310				
1 Gauge, Textile	50				
1 Ladder, Rolling	100				
1 Measuregraph	1,200				
2 Panels, Tabulating	200				
1 Scale, Counting	250				
Shelving and Racks	1,000				
1 Stapler, Electric	140				
1 Sweeper	3,000				
1 Truck, Mop	175				
3 Trucks, Pallet	5,700				
3 Typewriters	1,010				
TOTAL PURCHASING AND STORES DEPARTMENT	$ 982,265.85	$ 383,452.51	$1,192,072	$1,373,584	$1,231,994

Purchasing and Stores---Stock Account

This account is for purchase of commodities and capital outlay equipment used by the various departments and special districts of the County. No appropriation is required as all expenditures are offset by service charges to the department or district involved.

APPROPRIATION $114,000

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Stores Stock Account	$13,067,693.14	$ 4,737,719.56	$14,501,858	$16,000,000	$15,500,000
Less Service Charges	13,067,693.14	2,748,255.39	14,501,858	16,000,000	15,500,000
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 1,989,464.17	$	$	$
CAPITAL OUTLAY					
Equipment	$	$	$	$ 600,000	$ 600,000
Less Service Charges				486,000	486,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$ 1,989,464.17	$	$ 114,000	$ 114,000

Purchasing and Stores---Services Division

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating service to various County departments. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 137,869.79	$ 52,302.07	$ 145,534	$ 166,320	$ 166,320
Services and Supplies	Cr. 187,279.93	Cr. 48,337.97	Cr. 171,968	253,680	253,680
TOTAL MAINTENANCE AND OPERATION	$Cr. 49,410.14	$ 3,964.10	$Cr. 26,434	$ 420,000	$ 420,000
Less Service Charges				420,000	420,000
TOTAL MAINTENANCE AND OPERATION—NET	$Cr. 49,410.14	$ 3,964.10	$Cr. 26,434	$	$
CAPITAL OUTLAY					
Equipment	$ 22,636.39	$	$	$	$
TOTAL PURCHASING AND STORES—SERVICES DIVISION	$Cr. 26,773.75	$ 3,964.10	$Cr. 26,434	$	$

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $2,573,478

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,902,063.12	$ 708,775.14	$2,168,971	$3,040,950	$2,688,129
Less Salary Savings				280,717	288,500
SALARIES AND WAGES—NET	$1,902,063.12	$ 708,775.14	$2,168,971	$2,760,233	$2,399,629
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,644.02	$ 2,972.74	$ 10,000	$ 12,824	$ 11,518
Repairs and Minor Changes	3,280.75	433.61	1,300	1,500	1,000
Repairs—Operating Equipment	1,927.64	400.76	1,000	3,000	2,500
Stores Service					
Automotive Supplies	7.49				
Educational and Recreational Supplies		4.86	20		
Furnishings & Household Supplies	1,351.63	14.68	100	458	264
Laundry, Cleaning & Waste Removal Services				10	10
Laundry and Cleaning Supplies	1.41		10		
Medical, Surgical & Laboratory Supplies	8.68		20	20	20
Office Services	7,337.20	2,923.82	9,000	10,600	10,407
Office Supplies	5,991.49	4,526.53	9,000	19,180	16,483
Other Operating & Maintenance Supplies, N. O.C.	1,733.60	686.49	2,300	2,500	2,000
Postage	2,175.00	50.00	1,800	2,500	2,000
Printing and Other Reproductive Supplies	2,886.24	1,251.80	3,500	5,000	5,000
Repairs—Operating Equipment	559.55				
Reports and Bulletins—Departmental	242.32				
Small Tools and Implements	9.50	5.56	25	25	25
Stationery and Forms	10,323.67	2,133.58	12,000	11,380	10,602
Wearing Apparel	9.97	7.28	80	80	60
All Other					
Auto Mileage	40,618.91	13,889.17	40,000	67,100	43,500
Communication	1,789.24	570.15	1,500	1,800	1,500
Criminal Investigation Expense	9,936.03	10,000.00	20,000	30,000	30,000
Insurance—Auto Mileage	5,415.00	1,910.00	6,000	6,840	6,000
Office Services	1,783.28	557.51	2,500	2,500	2,000
Postage		3.53	20		
Professional and Expert Services	1,098.00	555.00	6,600	4,000	4,000
Reporting and Transcribing	616.35	40.00	500	500	500
Subsistence and Care of Persons		205.00	205		
Transportation — Local	46.00	29.75	100	75	75
Transportation Services	23.96	42.18	50	50	50
Traveling Expense	2,406.00	628.63	1,800	6,100	3,620
TOTAL MAINTENANCE AND OPERATION	$ 109,222.93	$ 43,842.63	$ 129,430	$ 188,042	$ 153,134

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment	$	34,538.17	$ 5,003.74	$ 27,666	$ 39,043	$ 20,715
2 Adding Machines	$ 880					
1 Camera	600					
11 Chairs	935					
1 Copying Machine	415					
34 Desks	4,145					
3 Dictating Machines, Transcriber	1,140					
19 Filing Cabinets	1,735					
2 Lenses, Photographic	385					
1 Radio, Handietalkie	400					
1 Recorder, Tape	800					
4 Tables	260					
24 Typewriters	9,020					
TOTAL DISTRICT ATTORNEY		$2,045,824.22	$ 757,621.51	$2,326,067	$2,987,318	$2,573,478

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $673,088

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 558,815.67	$ 202,779.78	$ 611,742	$ 728,972	$ 727,837
Less Salary Savings				94,500	98,258
SALARIES AND WAGES—NET	$ 558,815.67	$ 202,779.78	$ 611,742	$ 634,472	$ 629,579
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,611.33	$ 655.87	$ 1,300	$ 1,850	$ 1,850
Repairs and Minor Changes	108.22	366.19	600	400	300
Repairs—Operating Equipment	1,069.93	116.26	650	650	350
Stores Service					
Advertising Services	42.86		50	100	50
Office Services	1,178.70	554.30	1,200	1,500	1,200
Office Supplies	5,000.83	665.32	5,500	9,700	8,800
Postage	1,739.00	545.00	1,800	2,700	2,700
Printing and Other Reproductive Supplies	2,497.30	389.50	2,000	2,000	1,500
Rent—Special Equipment, N.O.C.	2,500.00	436.00	1,270	1,452	1,452
Repairs—Operating Equipment	104.00				
Reports and Bulletins—Departmental	5,500.42	2,146.18	4,500	5,000	5,000
Stationery and Forms	4,217.73	526.68	3,500	3,500	3,500
All Other					
Auto Mileage	219.87	73.04	250	1,150	1,000
Communication	127.49	33.29	100	100	100
Insurance—Auto Mileage	125.00			60	60
Jury Expense	140.41	100.91	200	150	150
Jury Fees	1,015.35	828.00	1,600	1,200	1,200
Jury Mileage	436.00	398.05	800	450	450
Office Services	153.70	37.87	100	100	100
Postage	3.14	1.18	5	10	10
Professional and Expert Services	1,295.50	207.00	800	800	600
Public Office and Court Service	2,305.97	1,934.65	3,500	3,000	3,000
Rent—Juror Information	85.00	30.00	100	100	100
Reporting and Transcribing	3,455.01	1,246.52	3,500	3,500	3,500
Reports and Bulletins—Departmental	20.24	19.67	20		
Transportation—Local	305.00	100.00	350	350	250
Transportation Services	91.50		25	25	25
Traveling Expense	991.12	424.47	1,200	4,000	2,800
Witness Fees and Expense	21.25	16.61	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 36,361.87	$ 11,852.56	$ 35,020	$ 43,947	$ 40,147

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 7,460.02	$ 3,277.63	$ 1,785	$ 6,617	$ 3,362
1 Collator	$ 537				
1 Copying Machine	420				
5 Filing Cabinets	375				
5 Typewriters	2,030				
TOTAL COUNTY COUNSEL	$ 602,637.56	$ 217,909.97	$ 648,547	$ 685,036	$ 673,088

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $481,845

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 339,807.72	$ 126,938.48	$ 398,400	$ 558,113	$ 558,113
Less Salary Savings				35,404	93,597
SALARIES AND WAGES—NET	$ 339,807.72	$ 126,938.48	$ 398,400	$ 522,709	$ 464,516
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,335.75	$ 2,411.03	$ 7,200	$ 8,160	$ 8,160
Repairs—Operating Equipment	150.64	246.64	300	170	170
Stores Service					
Office Services	258.47	256.31	270	260	260
Office Supplies	424.29	298.81	1,130	1,140	1,140
Postage	180.00		180	180	180
Stationery and Forms	701.70	95.55	700	680	680
Wearing Apparel	7.28				
All Other					
Auto Mileage	2,097.16	755.47	2,200	2,325	2,325
Communication	632.90	206.61	780	720	720
Insurance—Auto Mileage	280.00	120.00	300	300	300
Office Services	3.63		50	50	50
Office Supplies	4.05	3.50	5		
Professional and Expert Services			300	300	300
Reporting and Transcribing	5.00	14.49	30	15	15
Subsistence and Care of Persons	31.75	17.50	30	20	20
Transportation—Local	55.00	30.00	60	60	60
Traveling Expense	398.55	453.10	700	639	639
TOTAL MAINTENANCE AND OPERATION	$ 12,566.17	$ 4,909.01	$ 14,235	$ 15,019	$ 15,019
CAPITAL OUTLAY					
Equipment	$ 1,682.84	$ 604.95	$ 2,585	$ 2,310	$ 2,310
4 Chairs $ 480					
11 Desks 1,170					
1 Teletalk 200					
2 Typewriters 460					
TOTAL PUBLIC DEFENDER	$ 354,056.73	$ 132,452.44	$ 415,220	$ 540,038	$ 481,845

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,176,155

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
SALARIES AND WAGES	$ 918,506.68	$ 351,942.57	$ 983,409	$1,406,407	$1,336,735
Deductions					
Salary Savings	$	$	$	$ 137,320	$ 123,668
Service Charges				220,147	220,147
Total Deductions	$	$	$	$ 357,467	$ 343,815
SALARIES AND WAGES —NET	$ 918,506.68	$ 351,942.57	$ 983,409	$1,048,940	$ 992,920
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,593.45	$ 720.09	$ 1,482	$ 1,414	$ 1,342
Repairs and Minor Changes	1,044.17	209.54	400	800	400
Repairs — Operating Equipment	1,163.02	438.71	700	740	740
Transportation Services	239.05	75.30	150	220	220
Stores Service					
Administrative Services		Cr. 53.92			
Advertising Services	42,684.80	14,657.73	57,000	72,000	40,000
Clerical, Household and Other N. O. C.	247.88				
Educational and Recreational Supplies	575.29		550	580	580
Educational Services	3.34			40	40
Furnishings and Household Supplies	9.60	23.20	50	1,066	441
Laundry, Cleaning and Waste Removal Services	10.40	6.40	7	15	15
Office Services	5,105.26	118.00	1,000	1,175	1,175
Office Supplies	4,539.60	916.98	4,520	5,170	4,900
Other Operating and Maintenance Supplies, N. O. C.	42.45	207.48	208	10	10
Postage	917.68	20.00	100	120	120
Printing & Other Reproductive Supplies	7,713.32	1,178.99	6,580	7,900	7,425
Professional and Expert Services	56.01				
Rent—Office Equipment	30,389.23	10,073.67	33,792	35,008	34,828
Reporting and Transcribing	556.74	202.00	600	800	800
Reports and Bulletins—Departmental	20,019.84	6,533.16	20,600	26,840	24,042
Stationery and Forms	23,146.34	7,335.00	31,847	31,407	30,407
Wearing Apparel	8.84				

CIVIL SERVICE COMMISSION—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Contd.					
All Other					
Auto Mileage	2,331.48	685.48	2,000	2,000	2,000
Clerical, Household and Other N. O. C.	310.00				
Communication	191.27	42.45	150	150	150
Educational Services	2,273.00	350.00	3,000	3,000	1,000
Furnishings and Household Supplies				30	
Insurance—Auto Mileage	570.00	175.00	500	540	540
Office Services	420.50	348.67	1,300	1,450	1,350
Postage	7,047.66	4,502.06	9,000	9,000	9,000
Professional and Expert Services	995.25	390.00	1,020	1,080	1,080
Rent—Office Equipment	334.00				
Subsistence and Care of Persons				600	600
Transportation—Local	90.00	35.00	100	100	100
Traveling Expense	14,062.75	1,104.61	14,443	14,230	13,230
TOTAL MAINTENANCE AND OPERATION	$ 168,692.22	$ 50,295.60	$ 191,099	$ 217,485	$ 176,535
CAPITAL OUTLAY					
Equipment	$ 18,262.75	$ 4,033.41	$ 10,000	$ 12,655	$ 6,700
1 Collator	$ 75				
10 Dictating Machines, Dictator	2,000				
5 Dictating Machines, Transcriber, w/Attachments	1,150				
3 Fans, Floor Type	225				
7 Filing Cabinets	1,220				
1 Projector, Slide	170				
3 Screens, Projection	130				
5 Typewriters	1,555				
1 Unitub	175				
TOTAL CIVIL SERVICE COMMISSION	$1,105,461.65	$ 406,271.58	$1,184,508	$1,279,080	$1,176,155

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 99,126.32	$ 44,301.08	$ 114,690	$ 119,764	$ 115,264
Services and Supplies	54,887.77	12,980.88	57,500	55,093	55,093
TOTAL MAINTENANCE AND OPERATION	**$ 154,014.09**	**$ 57,281.96**	**$ 172,190**	**$ 174,857**	**$ 170,357**
Less Service Charges	149,119.50	65,666.90	172,190	174,857	170,357
TOTAL BLUEPRINT SERVICE—NET	**$ 4,894.59**	**$Cr. 8,384.94**	**$**	**$**	**$**

County Engineer

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $6,034,040

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$5,562,817.82	$2,356,393.85	$6,048,681	$11,906,385	$10,548,080
Deductions					
Salary Savings	$	$	$	$ 1,078,162	$ 995,858
Service Charges				3,551,897	3,999,510
Total Deductions	$	$	$	$ 4,630,059	$ 4,995,368
SALARIES AND WAGES—NET	$5,562,817.82	$2,356,393.85	$6,048,681	$ 7,276,326	$ 5,552,712
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 97,068.02	$ 32,933.07	$ 96,500	$ 90,486	$ 86,400
Repairs and Minor Changes	10,563.37	1,016.32	9,000	12,420	8,250
Repairs—Operating Equipment	8,180.61	2,369.91	7,700	7,500	6,500
Stores Service					
Analyzing, Testing and Weighing Services	1,198.69	727.75	1,600	2,000	1,500
Automotive Supplies	63.87		50	75	75
Fuel Supplies	37.13	14.85	50	150	50
Furnishings and Household Supplies	1,265.40	193.39	1,200	19,050	9,710
Laundry and Cleaning Supplies	147.78	36.11	80	80	80
Laundry, Cleaning and Waste Removal Services	37.16		50		
Medical, Surgical and Laboratory Supplies	1,626.97	142.63	1,400	1,580	1,200
Office Services	22,636.27	15,852.05	50,000	59,600	44,600
Office Supplies	37,290.76	9,167.09	34,000	34,000	32,000
Other Operating and Maintenance Supplies, N. O. C.	19,158.97	2,592.79	20,000	32,563	20,000
Postage	6,148.02	1,843.23	6,000	6,000	5,000
Printing & Other Reproductive Supplies	10,612.07	3,226.86	12,500	12,500	10,000
Professional and Expert Services		1,174.00	3,000	3,000	
Rent—Motor Vehicles	3,400.00		2,500	3,000	3,000
Rent—Office Equipment	32,759.04	8,395.50	39,180	40,458	40,458
Repairs—Motor Vehicles	94.92		300	250	250
Repairs — Operating Equipment	2,756.62	769.70	3,700	5,750	3,500
Reports & Bulletins—Departmental	1,826.98	278.15	3,000	2,765	2,765
Small Tools and Implements	3,098.17	530.46	7,000	9,100	5,000
Stationery and Forms	28,086.47	7,956.43	32,000	34,000	25,000
Suspense		Cr. 6,767.92			
Wearing Apparel	1,059.21		210	210	210
Stores Service—Food	650.89		500		
All Other					
Analyzing, Testing and Weighing Services	14,006.76	6,329.94	16,000	9,000	9,000
Auto Mileage	131,035.21	38,901.01	154,000	175,671	126,000
Auto Service	400.49	231.87	600	600	600
Communication	226.20	108.05	400	418	418

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Furnishings and Household Supplies	17.40	16.36	40	1,376	1,376
Insurance—Auto Mileage	16,565.00	4,890.00	17,000	20,760	18,000
Insurance—Fidelity		334.50	2,000	2,000	2,000
Office Services	144,107.57	40,253.43	130,000	121,800	121,800
Office Supplies	244.19	42.14	365	200	200
Other Operating and Maintenance Supplies, N. O. C.	8,794.87	47.00	15,100	10,000	10,000
Postage	219.54	67.80	1,300	1,300	1,300
Printing and Other Reproductive Supplies	18.77				
Professional and Expert Services	2,450.56	400.00	6,000	10,000	6,500
Public Office and Court Service	8,814.62	4,274.67	13,000	12,500	12,500
Rent—Buildings and Offices	8,521.74	2,840.58	11,362	11,362	11,362
Repairs and Minor Changes—Buildings and Structures	1.00				
Repairs and Minor Changes—Non-Structural Improvements	16,420.99	4,821.39	4,822		
Repairs—Operating Equipment	76.50	9.00	100	100	100
Small Tools and Implements	7.17	5.44	15	15	15
Stationery and Forms	2.24				
Subsistence and Care of Persons	7,053.00	2,779.45	6,000	16,410	5,200
Transportation—Local	360.00	480.00	960	960	960
Transportation Services	34.46				
Traveling Expense	5,123.03	2,441.53	6,600	8,250	5,000
All Other—Food	289.38		300	300	300
Total County Engineer	$ 654,558.08	$ 191,726.53	$ 717,484	$ 779,559	$ 638,179
Less Service Charges	217,248.52	87,353.33	212,137	201,257	212,619
Total County Engineer—Net	$ 437,309.56	$ 104,373.20	$ 505,347	$ 578,302	$ 425,560
AIRFIELDS					
Brackett Field					
Mechanical Service					
Auto Service	$	$	$	$ 1,080	$ 210
Repairs and Minor Changes				1,000	750
Repairs—Operating Equipment				2,000	1,000
Stores Service					
Automotive Supplies				2,500	1,000
Fuel Supplies				100	100
Furnishings and Household Supplies				500	500
Laundry and Cleaning Supplies				1,000	750
Medical, Surgical and Laboratory Supplies				200	100
Office Supplies				2,000	500
Other Operating and Maintenance Supplies, N.O.C.				2,500	1,000
Postage				150	150
Reports and Bulletins—Departmental				200	200
Small Tools and Implements				2,000	1,000
Stationery and Forms				4,000	1,500

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
AIRFIELDS—Continued					
Brackett Field—Continued					
All Other					
Communication				3,000	500
Heat, Light and Power Services				3,800	2,500
Insurance—Public Liability				3,000	3,000
Office Services				500	500
Rent—Land				750	750
Repairs and Minor Changes				4,000	2,000
Subsistence and Care of Persons				100	
Traveling Expense				477	
Water Service				2,000	2,000
Total Brackett Field	$	$	$	$ 36,857	$ 20,010
General William J. Fox Airfield					
Mechanical Service					
Auto Service	$	$	$	$ 390	$ 195
Repairs and Minor Changes				500	250
Repairs—Operating Equipment				1,000	500
Stores Service					
Automotive Supplies				300	150
Fuel Supplies				100	50
Furnishings and Household Supplies				175	90
Laundry and Cleaning Supplies				200	100
Medical, Surgical and Laboratory Supplies				100	50
Office Supplies				500	250
Other Operating and Maintenance Supplies, N.O.C.				500	250
Postage				25	25
Reports and Bulletins—Departmental				50	25
Small Tools and Implements				600	300
Stationery and Forms				1,000	500
All Other					
Communication				500	250
Heat, Light and Power Services				750	375
Insurance—Public Liability				3,000	3,000
Repairs and Minor Changes				600	300
Water Service				500	250
Total General William J. Fox Airfield	$	$	$	$ 10,790	$ 6,910
Total Airfields	$	$	$	$ 47,647	$ 26,920
TOTAL MAINTENANCE AND OPERATION —NET	$ 437,309.56	$ 104,373.20	$ 505,347	$ 625,949	$ 452,480
CAPITAL OUTLAY					
Equipment	$ 107,473.50	$ 22,950.71	$ 117,331	$ 128,854	$ 28,848
2 Alidades	$1,300				
1 Bin	100				
2 Cabinets, Wardrobe	90				
3 Calculating Machines	900				
6 Cameras	233				
5 Chairs	450				
1 Compressor, Air	107				
1 Copying Machine	250				
1 Dinette Set	65				

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Drafting Machines	305					
1 Drafting Unit	385					
2 Drawer Units	114					
1 Drill, Electric	60					
2 Files, Kardex	365					
3 Files, Map	670					
4 Files, Plan	1,910					
56 Filing Cabinets	4,830					
3 Frames, Map	125					
1 Highway Curves Set	127					
3 Lettering Sets	316					
2 Leveling Rods	475					
2 Levels	1,920					
2 Locaters, Pipe	400					
1 Map, Aerial	150					
1 Ozalid Machine	7,750					
1 Parallax Bar	190					
2 Photocopy Machines	858					
1 Planimeter	80					
2 Racks	350					
1 Radio, Mobile	900					
2 Railroad Curve Sets	238					
2 Recorders, Level	400					
3 Recorders, Pressure	525					
1 Refrigerator	250					
2 Shelving, Steel	120					
1 Table, Light	350					
3 Tables	400					
1 Tape Recorder	300					
1 Tester, Electricity	50					
2 Time Stamps	400					
1 Truck, Hand	40					
TOTAL COUNTY ENGINEER		**$6,107,600.88**	**$2,483,717.76**	**$6,671,359**	**$8,031,129**	**$6,034,040**

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $839,444

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 574,262.10	$ 219,118.88	$ 715,000	$ 863,860	$ 836,216
Deductions					
Salary Savings	$	$	$	$ 57,422	$ 56,626
Service Charges				10,104	11,597
Total Deductions	$	$	$	$ 67,526	$ 68,223
SALARIES AND WAGES—NET	$ 574,262.10	$ 219,118.88	$ 715,000	$ 796,334	$ 767,993
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,939.04	$ 2,378.87	$ 8,948	$ 9,560	$ 8,224
Repairs and Minor Changes	198.70	47.50	403	400	400
Repairs—Operating Equipment	1,602.29	168.60	1,157	1,200	1,000
Stores Service					
Advertising Services	173.44	121.51	595	600	600
Educational and Recreational Supplies	171.62	3.74	197	200	
Furnishings and Household Supplies	61.95	11.32	73		
Office Services	3,641.14	1,214.76	3,965	3,960	3,750
Office Supplies	3,293.62	691.36	3,600	3,591	3,591
Other Operating & Maintenance Supplies, N. O. C.	144.33	11.93	157		
Postage	164.00		278	400	391
Printing & Other Reproductive Supplies	2,535.64	383.75	2,144	2,300	2,300
Reports and Bulletins—Departmental	3,550.33		2,300	14,575	14,075
Stationery and Forms	2,585.98	465.60	2,198	2,000	2,000
All Other					
Advertising Services		Cr. 18.86			
Auto Mileage	5,487.02	1,682.97	10,597	9,000	6,720
Communication	3.50		10	10	
Insurance—Auto Mileage	615.00	225.00	1,080	1,080	1,080
Office Services	3,494.61	1,405.82	4,479	5,500	5,050
Office Supplies		4.00	4		
Postage	2,897.79	796.77	2,829	4,178	4,178
Printing and Other Reproductive Supplies	1.75				
Professional and Expert Services	10,000.00			10,000	10,000
Rent—Office Equipment	6.00				
Subsistence & Care of Persons	169.75	121.75	2,500	6,050	3,000
Transportation—Local	120.00	20.00	100	100	100
Traveling Expense	1,366.88	841.70	5,147	4,490	4,490
TOTAL MAINTENANCE AND OPERATION	$ 49,224.38	$ 10,578.09	$ 52,761	$ 79,194	$ 70,949
CAPITAL OUTLAY					
Equipment	$ 8,694.16	$ 2,392.56	$ 4,057	$ 3,652	$ 502
1 Base, Map File $ 17					
1 File, Map 160					
1 Filing Cabinet 75					
1 Typewriter 250					
TOTAL REGIONAL PLANNING COMMISSION	$ 632,180.64	$ 232,089.53	$ 771,818	$ 879,180	$ 839,444

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $2,165,017

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$1,205,827.64	$ 227,946.07	$1,146,405	$1,622,559	$1,448,151
Deductions					
Salary Savings	$	$	$	$ 152,355	$ 232,603
Service Charges				22,250	22,250
Total Deductions	$	$	$	$ 174,605	$ 254,853
SALARIES AND WAGES—NET	$1,205,827.64	$ 227,946.07	$1,146,405	$1,447,954	$1,193,298
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 1,878.98	$ 500.81	$ 1,861	$ 2,008	$ 1,902
Repairs and Minor Changes	663.21	170.46	1,500	1,000	700
Repairs—Operating Equipment	312.93	93.01	500	500	350
Stores Service					
Furnishings and Household Supplies	70.72	23.20	202	143	143
Laundry and Cleaning Supplies	5.48	7.92	13	10	10
Laundry, Cleaning & Waste Removal Services	60.00	4.38	113	120	120
Office Services	310.79	315.50	355	344	344
Office Supplies	7,430.79	415.71	8,503	7,359	6,833
Other Operating & Maintenance Supplies, N.O.C.	2,100.32	1,373.97	2,876	2,494	2,494
Postage			600	723	723
Printing and Other Reproductive Supplies	1,278.12	52.94	2,306	1,249	1,196
Rent—Office Equipment	72,182.37	24,990.59	74,798	82,199	76,354
Repairs—Operating Equipment	4.70	16.05	26	10	10
Small Tools and Implements	91.08		75	75	75
Stationery and Forms	10,715.31	2,387.90	24,150	19,040	14,660
All Other					
Auto Mileage	150.48				
Communication	2.36		10	10	10
Furnishings and Household Supplies				120	90
Office Services	3,249.44	397.75	11,180	3,500	3,229
Other Operating and Maintenance Supplies, N.O.C.	7,096.69		78,232	34,729	25,648
Postage	6,866.95	10,197.00	10,207	9,980	9,980
Professional & Expert Services			301,017	296,233	296,223
Rent—Office Equipment			100	108	108
Subsistence & Care of Persons			20	25	10
Transportation—Local	22.00		40	30	30
Transportation Services	6.52		28	25	15
Traveling Expense	388.50	67.75	300	400	400
Total Registration of Voters	**$ 114,887.74**	**$ 41,014.94**	**$ 519,012**	**$ 462,434**	**$ 441,657**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service	$ 3,796.23	$	$	$ 4,068	$ 4,005
Other Operating and Maintenance Supplies, N. O. C.	6.53			20	20
Repairs and Minor Changes	254.08			150	150
Repairs—Operating Equipment	9.84			25	25
Stores Service					
Advertising Services	3,228.98			3,552	
Furnishings and Household Supplies	30.09			80	80
Index to Great Register	17,208.70			18,930	18,753
Laundry, Cleaning and Waste Removal Services	30.02				
Office Services	.75			570	549
Office Supplies	2,087.90			3,051	2,572
Other Operating & Maintenance Supplies, N. O. C.	888.84			3,262	1,841
Postage				120	
Printing & Other Reproductive Supplies	3,830.69			5,380	5,028
Rent—Office Equipment	24,908.75			26,338	26,338
Repairs—Operating Equipment				10	10
Small Tools and Implements	7.07			10	10
Stationery and Forms	186,782.62			202,314	202,314
Transportation Services	35,525.60			39,076	38,061
All Other					
Advertising Services				18,000	18,000
Auto Mileage	473.20			686	680
Communication	1.32			10	10
Office Services				25	10
Postage	101,696.56			145,072	145,072
Professional and Expert Services				120	
Rent—Buildings and Offices	30.00			40	40
Rent—Office Equipment	252.00			378	378
Storage—Motor Vehicles				15	15
Transportation—Local				50	50
Transportation Services	45.79			50	50
Total General Election	**$ 381,095.56**	**$**	**$**	**$ 471,402**	**$ 464,061**
Consolidated Primary Election					
Mechanical Service					
Auto Service	$	$	$ 4,628	$	$
Repairs and Minor Changes			225		
Repairs—Operating Equipment			56		
Stores Service					
Advertising			3,048		
Furnishings & Household Supplies			103		
Index to Great Register			15,670		
Office Services		512.25	562		
Office Supplies		357.63	3,968		
Other Operating & Maintenance Supplies, N. O. C.		97.92	5,920		
Postage		220.00	460		
Printing & Other Reproductive Supplies		466.82	8,002		
Rent—Office Equipment			32,679		
Repairs—Operating Equipment			10		
Small Tools and Implements			10		
Stationery and Forms		1,089.35	261,175		
Transportation Services			39,480		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
Consolidated Primary Election—Continued					
All Other					
Auto Mileage			1,001		
Communication			10		
Office Services		10.08	50		
Other Operating and Maintenance Supplies, N. O. C.			18		
Postage			50,086		
Professional and Expert Services			200		
Rent—Buildings and Offices			30		
Rent—Office Equipment			150		
Subsistence and Care of Persons			25		
Transportation—Local			50		
Transportation Services			15		
Total Consolidated Primary Election	$	$ 2,754.05	$ 427,631	$	$
Special Elections					
Mechanical Service					
Auto Service	$ 562.56	$ 262.27	$ 585	$ 607	$ 607
Repairs and Minor Changes			65		
Stores Service					
Advertising Services		148.16	158		
Furnishings and Household Supplies	33.40	33.40	50	50	35
Office Services	47.75		10	48	48
Office Supplies	966.64		472	1,917	1,759
Other Operating & Maintenance Supplies, N. O. C.	266.82		150	255	195
Postage			80	53	53
Printing and Other Reproductive Supplies	616.65	150.78	1,595	873	838
Rent—Office Equipment			50		
Stationery and Forms	8,760.00	5,173.50	16,110	14,967	13,724
Transportation Services	132.00	471.48	1,540	500	500
Wearing Apparel			25	25	
All Other					
Advertising Services			375	95	10
Auto Mileage				25	10
Communication		1.80	180		
Office Services	13,521.14	4,915.92	13,015	1,040	1,040
Postage	16,700.00	15,400.00	18,110	47,662	47,662
Rent—Office Equipment	46.00	63.00	232	210	150
Total Special Elections	$ 41,652.96	$ 26,620.31	$ 52,802	$ 68,327	$ 66,631
TOTAL MAINTENANCE AND OPERATION	$ 537,636.26	$ 70,389.30	$ 999,445	$1,002,103	$ 972,349
Less Service Charges	4,433.99	1,027.12	4,550	4,550	4,550
TOTAL MAINTENANCE AND OPERATION—NET	$ 533,202.27	$ 69,362.18	$ 994,895	$ 997,613	$ 967,799
CAPITAL OUTLAY					
Equipment	$ 13,547.53	$ 9,627.07	$ 24,761	$ 14,038	$ 3,920
1 Cabinet, Control Panel	$ 110				
5 Conveyors, Wheel	330				
1 Couch	100				
6 Filing Cabinets	1,920				
1 Program Instrument	275				
18 Tables	720				
2 Trucks, Hand	160				
1 Typewriter	305				
TOTAL REGISTRAR OF VOTERS	$1,752,577.44	$ 306,935.32	$2,166,061	$2,459,605	$2,165,017

Election Expense—Supervisors

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $1,028,642

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
General Elections					
Compensation of Election Officers	$ 767,063.75	$	$	$ 840,528	$ 836,082
Insurance—Liability	949.50				
Laundry, Cleaning and Waste Removal Services	8,420.00			8,000	7,950
Rent—Buildings and Offices	133,380.00			149,640	148,860
Stationery and Forms	165.11			250	250
Total General Elections	$ 909,978.36	$	$	$ 998,418	$ 993,142
Consolidated Primary Election					
Compensation of Election Officers	$	$	$ 804,570	$	$
Insurance—Liability	984.10		2,064		
Laundry, Cleaning and Waste Removal Services			6,450		
Rent—Buildings and Offices			145,050		
Stationery and Forms			250		
Total Consolidated Primary Election	$ 984.10	$	$ 958,384	$	$
Special Elections					
Advertising Services	$ 843.23	$ 123.60	$ 1,000	$ 1,000	$ 1,000
Compensation of Election Officers	8,190.00	8,256.00	30,000	30,000	30,000
Insurance—Liability	14.80		100		
Laundry, Cleaning and Waste Removal Services	273.00	378.00	2,100	2,100	2,100
Rent—Buildings and Offices	1,454.00	1,272.00	2,400	2,400	2,400
Total Special Elections	$ 10,775.03	$ 10,029.60	$ 35,600	$ 35,500	$ 35,500
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 921,737.49	$ 10,029.60	$ 993,984	$1,033,918	$1,028,642

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County. The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	Allowed
Salaries and Wages	$5,106,053	$4,881,096
Maintenance and Operation	1,265,620	1,162,388
Capital Outlay	108,304	42,289
TOTAL	**$6,479,977**	**$6,085,773**

By Judicial Districts		
Municipal Courts—Courts Expense	$ 887,070	$ 887,070
Alhambra	124,824	122,154
Antelope	66,562	58,809
Beverly Hills	131,861	124,046
Burbank	117,726	112,595
Citrus	109,005	107,215
Compton	183,620	176,606
Culver	64,395	61,261
Downey	135,604	127,504
East Los Angeles	181,320	175,488
El Monte	104,621	103,186
Glendale	115,117	108,229
Inglewood	138,791	134,474
Long Beach	279,989	267,187
Los Angeles	2,737,403	2,448,274
Los Cerritos	124,707	118,327
Pasadena	171,923	169,914
Pomona	68,866	67,141
San Antonio	183,606	175,262
Santa Anita	63,966	61,905
Santa Monica	135,654	130,227
South Bay	171,371	170,617
South Gate	75,177	72,693
Whittier	106,799	105,589
TOTAL	**$6,479,977**	**$6,085,773**

Municipal Courts -- Courts Expense

Established in order to provide a central budget for all Municipal Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

APPROPRIATIONS $887,070

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Courts Expense	$	$ 268,578.94	$ 775,153	$ 887,070	$ 887,070

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $122,154

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 88,415.27	$ 30,361.67	$ 104,111	$ 123,456	$ 123,456
Less Salary Savings				5,292	6,172
SALARIES AND WAGES—NET	$ 88,415.27	$ 30,361.67	$ 104,111	$ 118,164	$ 117,284
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 66.85	$	$ 100	$ 150	$ 150
Repairs—Operating Equipment	14.70		100	100	100
Stores Service					
Medical, Surgical and Laboratory Supplies				10	10
Office Services	192.50		300	350	350
Office Supplies	545.21	4.68	1,800	2,640	1,860
Postage	158.00		400	665	665
Printing and Other Reproductive Supplies	2.60	35.12	100	200	100
Stationery and Forms	459.14	80.90	1,000	1,000	250
Courts					
Jury Expense	30.18				
Jury Fees	4,938.00				
Jury Mileage	677.70				
Professional and Expert Services	173.92				
Reporting and Transcribing	3,947.65				
All Other					
Auto Mileage	12.39		100	300	200
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 11,218.84	$ 120.70	$ 3,900	$ 5,715	$ 3,985
CAPITAL OUTLAY					
Equipment	$ 6,365.55	$	$ 3,267	$ 945	$ 885
1 Duplicating Machine $350					
100 Frames, Index 375					
2 Stands 65					
2 Trays 95					
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 105,999.66	$ 30,482.37	$ 111,278	$ 124,824	$ 122,154

Municipal Court, Antelope Judicial District

APPROPRIATIONS $58,809

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 47,688.32	$ 16,755.25	$ 54,498	$ 60,175	$ 60,175
Less Salary Savings					5,840
SALARIES AND WAGES—NET	$ 47,688.32	$ 16,755.25	$ 54,498	$ 60,175	$ 54,335
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 128.95	$	$ 50	$ 150	$ 150
Repairs—Operating Equipment	208.66		100	100	100
Stores Service					
Furnishings and Household Supplies	7.66				
Medical, Surgical and Laboratory Supplies	8.84				
Office Services	307.52	94.50	250	304	304
Office Supplies	1,430.20	83.98	450	1,233	1,147
Other Operating and Maintenance Supplies, N. O. C.	24.33				
Postage	751.00	181.00	725	1,130	1,130
Printing and Other Reproductive Supplies	33.20				
Stationery and Forms	863.00	117.54	750	1,100	213
Courts					
Jury Expense	167.18				
Jury Fees	6,153.00				
Jury Mileage	1,150.05				
Professional and Expert Services	5.00				
Reporting and Transcribing	3,842.63				
Witness Fees and Expense	236.85				
All Other					
Auto Mileage	238.28	79.76	250	400	300
Office Services	6.00	6.00	6		
Professional and Expert Services		8.40	9		
Stationery and Forms	69.10				
Traveling Expense				200	200
TOTAL MAINTENANCE AND OPERATION	$ 15,631.45	$ 571.18	$ 2,590	$ 4,617	$ 3,544
CAPITAL OUTLAY					
Equipment	$ 2,501.86	$ 859.54	$ 1,100	$ 1,770	$ 930
1 Tape Recorder, w/Accessories $450					
1 Typewriter 480					
TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT	$ 65,821.63	$ 18,185.97	$ 58,188	$ 66,562	$ 58,809

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $124,046

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		—EXPENDITURES—			
SALARIES AND WAGES	$ 101,834.47	$ 35,935.13	$ 114,505	$ 124,831	$ 124,831
Less Salary Savings				1,338	6,453
SALARIES AND WAGES—NET	$ 101,834.47	$ 35,935.13	$ 114,505	$ 123,493	$ 118,378
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 97.58	$ 150	$ 150	$ 150
Repairs—Operating Equipment	19.20		20	350	100
Stores Service					
Furnishings and Household Supplies	95.82				
Index to Great Register	98.76	4.80	50		
Office Machine Maintenance		49.87	75		
Office Services	290.64	111.00	300	350	350
Office Supplies	923.44	216.45	750	1,800	1,800
Other Operating and Maintenance Supplies, N.O.C.	32.66				
Postage	403.62		600	825	825
Printing and Other Reproductive Supplies		13.71	14		
Repairs—Operating Equipment	129.56	15.22	175		
Small Tools and Implements	3.12				
Stationery and Forms	971.65	334.84	750	1,600	400
Courts					
Jury Expense	583.46				
Jury Fees	4,245.00				
Jury Mileage	304.95				
Professional and Expert Services	27.84				
Reporting and Transcribing	4,111.90				
Witness Fees and Expense	100.07				
All Other					
Auto Mileage				100	50
Laundry, Cleaning and Waste Removal Services				150	150
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 12,341.69	$ 843.47	$ 2,884	$ 5,625	$ 4,125
CAPITAL OUTLAY					
Equipment	$ 1,154.17	$ 941.39	$ 1,600	$ 2,743	$ 1,543
2 Tape Recorders $763					
1 Time Stamp 200					
1 Tray, Posting 100					
1 Typewriter 480					
TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT	$ 115,330.33	$ 37,719.99	$ 118,989	$ 131,861	$ 124,046

Municipal Court, Burbank Judicial District

APPROPRIATIONS $112,595

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 92,671.73	$ 32,766.74	$ 103,258	$ 112,699	$ 112,699
Less Salary Savings				2,193	5,659
SALARIES AND WAGES—NET	$ 92,671.73	$ 32,766.74	$ 103,258	$ 110,506	$ 107,040
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 62.40	$ 150	$ 150	$ 100
Repairs—Operating Equipment	12.64	18.12	140	140	100
Stores Service					
Office Machine Maintenance		49.87	50		
Office Services	314.60	233.50	250	300	300
Office Supplies	1,128.90	81.59	1,380	1,960	1,835
Postage	621.98	495.67	570	861	861
Repairs—Operating Equipment	15.66				
Stationery and Forms	538.72	206.38	780	780	430
Courts					
Jury Expense	20.02				
Jury Fees	2,964.00				
Jury Mileage	314.25				
Professional and Expert Services	144.60				
Reporting and Transcribing	4,289.50				
Witness Fees and Expense	119.40				
All Other					
Auto Mileage	21.28		150	425	50
Office Services	8.00	6.00	6		
Office Supplies	4.16				
Postage	.68			25	25
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 10,548.39	$ 1,153.53	$ 3,476	$ 4,941	$ 4,001
CAPITAL OUTLAY					
Equipment	$ 849.62	$ 82.66	$ 1,337	$ 2,279	$ 1,554
2 Chalkboards, Magnetic $224					
2 Indexes, Visible 730					
1 Photocopy Machine 150					
1 Typewriter 450					
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 104,069.74	$ 34,002.93	$ 108,071	$ 117,726	$ 112,595

Municipal Court, Citrus Judicial District

APPROPRIATIONS $107,215

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 65,136.50	$ 27,452.55	$ 91,698	$ 108,846	$ 108,846
Less Salary Savings				5,931	5,931
SALARIES AND WAGES—NET	$ 65,136.50	$ 27,452.55	$ 91,698	$ 102,915	$ 102,915
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 347.40	$ 33.92	$ 150	$ 350	$ 350
Repairs—Operating Equipment	226.25	52.61	105	150	150
Stores Service					
Educational and Recreational Supplies	.33				
Furnishings and Household Supplies	222.12			300	300
Office Services	70.50	55.50	56	250	250
Office Supplies	742.18	479.82	1,900	1,600	1,450
Other Operating and Maintenance Supplies, N.O.C.	110.94				
Postage	266.25	120.00	520	695	695
Printing and Other Reproductive Supplies	48.83	.17	1	200	100
Repairs—Operating Equipment	23.04	3.36	4		
Small Tools and Implements	7.32				
Stationery and Forms	708.80	308.24	1,000	800	280
Courts					
Jury Expense	50.45				
Jury Fees	3,318.00				
Jury Mileage	793.05				
Professional and Expert Services	158.52				
Reporting and Transcribing	8,902.15				
Witness Fees and Expense	86.90				
All Other					
Auto Mileage	199.08	9.38	145	350	200
Office Services	3.28				
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 16,285.39	$ 1,063.00	$ 3,881	$ 4,995	$ 4,075
CAPITAL OUTLAY					
Equipment	$ 4,948.36	$ 786.37	$ 1,875	$ 1,095	$ 225
1 Duplicating Machine $225					
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$ 86,370.25	$ 29,301.92	$ 97,454	$ 109,005	$ 107,215

Municipal Court, Compton Judicial District

APPROPRIATIONS $176,606

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 128,320.58	$ 44,720.77	$ 146,925	$ 173,760	$ 173,760
Less Salary Savings				7,909	8,688
SALARIES AND WAGES—NET	$ 128,320.58	$ 44,720.77	$ 146,925	$ 165,851	$ 165,072
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 300	$ 300
Repairs—Operating Equipment	144.73	9.66	50	100	75
Stores Service					
Advertising Services	18.00				
Educational and Recreational Supplies		5.99	6		
Furnishings and Household Supplies	41.56	17.16	50	2,318	60
Office Services	554.40	427.00	780	858	858
Office Supplies	3,597.10	1,132.22	2,406	5,646	5,350
Postage	872.00	247.00	600	1,450	1,450
Reports and Bulletins—Departmental	15.60				
Stationery and Forms	30.07	101.83	1,620	1,782	445
Courts					
Jury Expense	180.01				
Jury Fees	5,553.00				
Jury Mileage	799.80				
Professional and Expert Services	147.84				
Reporting and Transcribing	14,182.70				
Witness Fees and Expense	196.24				
All Other					
Auto Mileage				120	50
Office Services				100	
Postage	3.21				
Stationery and Forms		15.23	16		
Traveling Expense				500	500
TOTAL MAINTENANCE AND OPERATION	$ 26,336.26	$ 1,956.09	$ 5,528	$ 13,174	$ 9,088
CAPITAL OUTLAY					
Equipment	$ 1,671.65	$ 6,678.23	$ 2,097	$ 4,595	$ 2,446
1 Adding Machine $440					
1 Photocopy Machine 331					
3 Tape Recorders, Magnetic 900					
2 Typewriters 775					
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 156,328.49	$ 53,355.09	$ 154,550	$ 183,620	$ 176,606

Municipal Court, Culver Judicial District

APPROPRIATIONS $61,261

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 33,648.97	$ 16,220.11	$ 52,129	$ 59,395	$ 59,395
Less Salary Savings					2,059
SALARIES AND WAGES—NET	$ 33,648.97	$ 16,220.11	$ 52,129	$ 59,395	$ 57,336
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 200	$ 100
Repairs—Operating Equipment	127.17		250	50	50
Stores Service					
Furnishings and Household Supplies	30.03				
Laundry and Cleaning Supplies	2.62				
Laundry, Cleaning and Waste Removal Services	120.00				
Office Services	127.00	50.00	190	200	200
Office Supplies	1,176.19	232.55	1,100	1,700	1,500
Other Operating and Maintenance Supplies, N.O.C.	95.15				
Postage	230.00	90.00	360	800	800
Stationery and Forms	1,008.12	46.37	500	1,000	225
Courts					
Jury Expense	14.15				
Jury Fees	993.00				
Jury Mileage	140.40				
Reporting and Transcribing	1,367.60				
Witness Fees and Expense	77.59				
All Other					
Auto Mileage				50	50
Stationery and Forms	11.95		50		
Traveling Expense				200	200
TOTAL MAINTENANCE AND OPERATION	$ 5,520.97	$ 418.92	$ 2,450	$ 4,200	$ 3,125
CAPITAL OUTLAY					
Equipment	$ 5,250.12	$ 391.04	$ 1,300	$ 800	$ 800
1 File, Visible Index w/Frames $600					
1 Filing Cabinet 200					
TOTAL MUNICIPAL COURT—CULVER JUDICIAL DISTRICT	$ 44,420.06	$ 17,030.07	$ 55,879	$ 64,395	$ 61,261

Municipal Court, Downey Judicial District

APPROPRIATIONS $127,504

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 63,710.10	$ 23,968.10	$ 88,978	$ 131,544	$ 127,837
Less Salary Savings				3,380	5,371
SALARIES AND WAGES—NET	$ 63,710.10	$ 23,968.10	$ 88,978	$ 128,164	$ 122,466
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 329	$ 350	$ 150
Repairs—Operating Equipment	15.26	20.80	50	100	100
Stores Service					
Office Services	71.29	36.90	113	150	150
Office Supplies	330.71	24.93	975	2,250	2,000
Postage	355.00	30.00	970	1,850	1,850
Printing and Other Reproductive Supplies	108.50	42.00	42		
Small Tools and Implements	3.38				
Stationery and Forms	655.96	211.74	1,288	2,000	438
Courts					
Jury Fees	3,744.00				
Jury Mileage	550.35				
Professional and Expert Services	27.84				
Reporting and Transcribing	5,183.05				
Witness Fees and Expense	52.80				
All Other					
Auto Mileage	225.40		50	50	50
Office Services	12.00	3.00	3		
Office Supplies		3.08	4		
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 11,335.54	$ 372.45	$ 3,824	$ 7,050	$ 5,038
CAPITAL OUTLAY					
Equipment	$ 1,541.24	$ 1,835.59	$ 8,222	$ 390	$
TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 76,586.88	$ 26,176.14	$ 101,024	$ 135,604	$ 127,504

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $175,488

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 115,988.12	$ 43,870.68	$ 143,961	$ 168,384	$ 168,384
Less Salary Savings				7,515	7,797
SALARIES AND WAGES—NET	$ 115,988.12	$ 43,870.68	$ 143,961	$ 160,869	$ 160,587
MAINTENANCE AND OPERATION					
Mechanical Service					
Furnishing and Household Supplies	$	$	$	$ 500	$ 300
Repairs and Minor Changes	200.96		100	100	100
Repairs—Operating Equipment	96.63	153.97	500	750	400
Stores Service					
Furnishings and Household Supplies	21.70	14.50	50	1,000	200
Office Services	289.33	106.00	280	300	300
Office Supplies	1,424.26	956.73	3,000	6,000	5,000
Other Operating and Maintenance Supplies, N. O. C.	.59		100	50	50
Postage	603.37		700	925	925
Printing and Other Reproductive Supplies				150	100
Repairs—Operating Equipment		6.37	7	50	50
Stationery and Forms	1,083.15	303.97	1,240	1,350	340
Courts					
Jury Expense	439.27				
Jury Fees	11,028.00				
Jury Mileage	1,732.05				
Professional and Expert Services	1,524.64				
Reporting and Transcribing	8,813.60				
Witness Fees and Expense	269.60				
All Other					
Auto Mileage				60	60
Rent—Office Equipment	18.00				
Stationery and Forms	3.40			126	126
Traveling Expense				400	400
TOTAL MAINTENANCE AND OPERATION	$ 27,548.55	$ 1,541.54	$ 5,977	$ 11,761	$ 8,351
CAPITAL OUTLAY					
Equipment	$ 1,210.51	$ 4,362.23	$ 10,590	$ 8,690	$ 6,550
1 Remittance Control Machine $5,250					
1 Time Stamp 250					
3 Typewriters 1,050					
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$ 144,747.18	$ 49,774.45	$ 160,528	$ 181,320	$ 175,488

Municipal Court, El Monte Judicial District

APPROPRIATIONS $103,186

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 87,585.34	$ 31,398.59	$ 96,682	$ 102,144	$ 102,144
Less Salary Savings				2,253	2,913
SALARIES AND WAGES—NET	$ 87,585.34	$ 31,398.59	$ 96,682	$ 99,891	$ 99,231
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 452.79	$ 78.54	$ 250	$ 250	$ 250
Repairs—Operating Equipment	471.41	30.82	75	75	75
Stores Service					
Laundry and Cleaning Supplies	9.75				
Laundry, Cleaning and Waste Removal Services	21.00				
Medical, Surgical and Laboratory Supplies	1.76				
Office Services	824.26	471.02	472	725	725
Office Supplies	681.64	265.30	1,000	1,100	1,100
Other Operating and Maintenance Supplies, N. O. C.	2.78				
Postage	288.52	45.00	500	625	625
Stationery and Forms	567.78	164.71	700	1,000	250
Courts					
Jury Expense	1.50				
Jury Fees	7,092.00				
Jury Mileage	887.25				
Professional and Expert Services	62.84				
Reporting and Transcribing	6,573.45				
Witness Fees and Expense	66.50				
All Other					
Auto Mileage	52.71	12.70	65	100	75
Office Services	6.04				
Travel Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 18,063.98	$ 1,068.09	$ 3,062	$ 4,175	$ 3,400
CAPITAL OUTLAY					
Equipment	$ 597.18	$ 451.87	$ 6,000	$ 555	$ 555
1 Tray, Posting $105					
1 Typewriter 450					
TOTAL MUNICIPAL COURT—EL MONTE JUDICIAL DISTRICT	$ 106,246.50	$ 32,918.55	$ 105,744	$ 104,621	$ 103,186

Municipal Court, Glendale Judicial District

APPROPRIATIONS $108,229

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 92,828.19	$ 30,495.45	$ 98,872	$ 110,088	$ 110,088
Less Salary Savings				2,240	5,773
SALARIES AND WAGES—NET	$ 92,828.19	$ 30,495.45	$ 98,872	$ 107,848	$ 104,315
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 109.90	$ 31.91	$ 200	$ 200	$ 200
Repairs—Operating Equipment	108.52	16.10	50	100	100
Stores Service					
Office Services	111.50	77.00	150	200	200
Office Supplies	585.01	346.94	750	4,000	1,640
Postage	450.00		450	600	600
Stationery and Forms	651.29	84.19	1,250	1,325	330
Courts					
Jury Expense	681.42				
Jury Fees	4,329.00				
Jury Mileage	759.90				
Professional and Expert Services	100.00				
Reporting and Transcribing	5,629.55				
All Other					
Auto Mileage		1.12	10	10	10
Office Services	9.00	12.00	12		
Office Supplies				10	10
Postage				12	12
Stationery and Forms	20.15		22	12	12
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 13,545.24	$ 569.26	$ 2,894	$ 6,769	$ 3,414
CAPITAL OUTLAY					
Equipment	$ 5,197.41	$ 46.66	$ 675	$ 500	$ 500
2 Tape Recorders $500					
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 111,570.84	$ 31,111.37	$ 102,441	$ 115,117	$ 108,229

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $134,474

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 106,596.86	$ 39,654.40	$ 129,727	$ 131,544	$ 131,544
Less Salary Savings					3,267
SALARIES AND WAGES—NET	$ 106,596.86	$ 39,654.40	$ 129,727	$ 131,544	$ 128,277
MAINTENANCE AND OPERATION					
Mechanical Services					
Repairs and Minor Changes	$ 246.09	$	$ 200	$ 200	$ 200
Repairs—Operating Equipment	73.02		75	100	100
Stores Service					
Furnishings and Household Supplies		624.00	624		
Office Services	167.00	98.00	822	1,200	1,200
Office Supplies	1,610.05	651.93	1,500	2,088	2,088
Postage	576.82	241.00	241	330	330
Repairs—Operating Equipment	33.00				
Small Tools and Implements		43.93	44		
Stationery and Forms	1,069.54	266.32	267	1,400	350
Courts					
Jury Expense	292.90				
Jury Fees	6,150.00				
Jury Mileage	1,147.20				
Professional and Expert Services	216.76				
Reporting and Transcribing	8,154.10				
Witness Fees and Expense	47.50				
All Other					
Auto Mileage	74.90	18.64	100	150	150
Office Services	12.00	18.50	19		
Stationery and Forms	5.40				
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 19,876.28	$ 1,962.32	$ 3,892	$ 5,768	$ 4,718
CAPITAL OUTLAY					
Equipment	$ 2,634.97	$ 265.06	$ 880	$ 1,479	$ 1,479
2 Blackboards, Magnetic $280					
100 Frames, Index 388					
1 Photocopy Machine 331					
1 Typewriter 480					
TOTAL MUNICIPAL COURT—INGLEWOOD JUDICIAL DISTRICT	$ 129,108.11	$ 41,881.78	$ 134,499	$ 138,791	$ 134,474

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $267,187

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 239,416.88	$ 80,339.05	$ 247,919	$ 263,688	$ 263,688
Less Salary Savings				4,419	12,566
SALARIES AND WAGES—NET	$ 239,416.88	$ 80,339.05	$ 247,919	$ 259,269	$ 251,122
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 343	$ 345	$ 300
Repairs—Operating Equipment	656.31	71.51	675	675	560
Stores Service					
Educational and Recreational Supplies	2.50				
Furnishings and Household Supplies	741.27			380	260
Office Services	606.68	417.50	735	735	735
Office Supplies	4,873.90	535.72	4,700	6,890	6,890
Postage	1,794.94	518.00	2,800	4,000	4,000
Printing and Other Reproductive Supplies	154.33				
Repairs—Operating Equipment				50	50
Stationery and Forms	2,441.85	445.18	2,500	3,200	750
Undistributed Charges		4.00	4		
Courts					
Jury Expense	535.66				
Jury Fees	9,588.00				
Jury Mileage	2,452.05				
Professional and Expert Services	497.84				
Reporting and Transcribing	17,027.65				
Witness Fees and Expense	616.08				
All Other					
Office Services	1.28		500		
Rent—Office Equipment	4.00				
Stationery and Forms	1.50	40.25	50	50	50
Traveling Expense				700	600
TOTAL MAINTENANCE AND OPERATION	$ 41,995.84	$ 2,032.16	$ 12,307	$ 17,025	$ 14,195
CAPITAL OUTLAY					
Equipment	$ 7,373.75	$ 339.69	$ 1,775	$ 3,695	$ 1,870
1 Adding Machine $ 440					
2 Trays, w/Stands 200					
4 Typewriters 1,230					
TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT	$ 288,786.47	$ 82,710.90	$ 262,001	$ 279,989	$ 267,187

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,448,274

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$2,062,307.71	$ 707,660.16	$2,178,400	$2,527,401	$2,425,155
Less Salary Savings				84,880	149,762
SALARIES AND WAGES—NET	$2,062,307.71	$ 707,660.16	$2,178,400	$2,442,521	$2,275,393
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 827.62	$ 354.49	$ 1,186	$ 1,288	$ 1,200
Repairs and Minor Changes	1,937.13	752.55	2,000	2,000	2,000
Repairs—Operating Equipment	4,226.27	878.61	4,500	5,000	4,500
Stores Service					
Furnishings and Household Supplies	1,038.32	297.22	400	28,906	10,244
Office Services	5,516.09	3,663.12	5,298	6,639	6,357
Office Supplies	17,670.97	7,592.42	29,980	72,904	44,803
Other Operating and Maintenance Supplies, N. O. C.	638.64	69.22	400	2,640	2,320
Postage	8,133.60	1,310.00	11,500	14,000	14,000
Printing and Other Reproductive Supplies	1,544.55	439.62	2,500	2,500	2,250
Rent—Office Equipment	12,328.80		16,161	28,959	23,100
Repairs and Minor Changes	874.05	148.17	149		
Repairs—Operating Equipment	26.00	1,099.59	1,598	1,238	1,238
Reports and Bulletins—Departmental			175	175	175
Stationery and Forms	36,518.54	13,973.34	42,000	47,400	33,350
Transportation Services				1,220	1,000
Courts					
Jury Expense	5,914.29				
Jury Fees	130,900.05				
Jury Mileage	55,602.60				
Professional and Expert Services	4,515.56				
Reporting and Transcribing	122,472.45				
Witness Fees and Expense	6,762.43				
All Other					
Auto Mileage	3,405.99	1,330.94	8,165	8,652	8,000
Communication	3,119.81	1,091.12	3,125	3,125	3,125
Laundry, Cleaning and Waste Removal Services	1.50		50	50	50
Office Services		895.00	2,750	2,750	2,750
Postage	18.79	15.31	25	25	25
Rent—Office Equipment	96.00	36.00	99	96	96
Stationery and Forms		9.75	150	150	150
Subsistence and Care of Persons	148.00	30.00	30		
Traveling Expense		37.90	69		
TOTAL MAINTENANCE AND OPERATION	$ 424,238.05	$ 34,024.37	$ 132,310	$ 229,717	$ 160,733

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 24,349.74	$ 6,589.46	$ 23,995	$ 65,165	$ 12,148
2 Chairs	$ 500					
4 Chalkboards, Portable, Magnetic	500					
18 Filing Cabinets	3,065					
2 Jury Wheels	80					
12 Panels, Control	1,586					
1 Public Address System	850					
1 Refrigerator	175					
2 Trays, w/Sorter & Stand	144					
8 Typewriters	2,500					
2 Validating-Receipting Machines	2,748					
TOTAL MUNICIPAL COURT—LOS ANGELES JUDICIAL DISTRICT		$2,510,895.50	$ 748,273.99	$2,334,705	$2,737,403	$2,448,274

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $118,327

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 69,630.10	$ 28,223.44	$ 97,074	$ 118,872	$ 118,872
Less Salary Savings					4,135
SALARIES AND WAGES—NET	$ 69,630.10	$ 28,223.44	$ 97,074	$ 118,872	$ 114,737
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 182.84	$ 215.25	$ 301	$ 150	$ 150
Repairs—Operating Equipment	33.44	31.23	35	50	50
Stores Service					
Furnishings and Household Supplies	18.33				
Office Services	90.50	71.00	120	130	130
Office Supplies	848.44	253.81	1,500	1,500	1,150
Other Operating and Maintenance Supplies, N.O.C.	149.32				
Postage	394.00	80.00	600	800	800
Stationery and Forms	649.97	237.43	840	925	230
Courts					
Jury Expense	241.52				
Jury Fees	6,153.00				
Jury Mileage	943.35				
Professional and Expert Services	68.92				
Reporting and Transcribing	3,273.85				
Witness Fees and Expense	89.30				
All Other					
Auto Mileage	157.22	29.52	85	150	150
Office Services	25.12				
Traveling Expense				500	300
TOTAL MAINTENANCE AND OPERATION	$ 13,319.12	$ 918.24	$ 3,481	$ 4,205	$ 2,960
CAPITAL OUTLAY					
Equipment	$ 932.13	$ 147.14	$ 8,160	$ 1,630	$ 630
2 Dictating Machines, Dictator $430					
1 Duplicating Machine 200					
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 83,881.35	$ 29,288.82	$ 108,715	$ 124,707	$ 118,327

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $169,914

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 149,194.36	$ 48,981.75	$ 147,000	$ 168,384	$ 168,384
Less Salary Savings				5,769	5,784
SALARIES AND WAGES—NET	$ 149,194.36	$ 48,981.75	$ 147,000	$ 162,615	$ 162,600
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 70.64	$ 260	$ 300	$ 300
Repairs—Operating Equipment	19.17		50	50	50
Stores Service					
Office Services	697.72	400.37	1,300	1,500	1,500
Office Supplies	1,340.08	683.00	2,075	2,950	2,900
Postage	320.00	30.00	500	925	925
Printing and Other Reproductive Supplies	92.67		200	250	250
Stationery and Forms	659.22	226.03	800	1,600	300
Courts					
Jury Expense	82.47				
Jury Fees	11,724.00				
Jury Mileage	1,980.75				
Professional and Expert Services	157.84				
Reporting and Transcribing	6,097.15				
Witness Fees and Expense	43.04				
All Other					
Auto Mileage	34.30		25	50	25
Traveling Expense	64.75		100	900	750
TOTAL MAINTENANCE AND OPERATIONS	$ 23,313.16	$ 1,410.04	$ 5,310	$ 8,525	$ 7,000
CAPITAL OUTLAY					
Equipment	$ 2,064.22	$ 326.17	$ 1,954	$ 783	$ 314
1 Table, File $ 85					
1 Typewriter 229					
TOTAL MUNICIPAL COURT—PASADENA JUDICIAL DISTRICT	$ 174,571.74	$ 50,717.96	$ 154,264	$ 171,923	$ 169,914

Municipal Court, Pomona Judicial District

APPROPRIATIONS $67,141

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 52,563.14	$ 20,641.85	$ 62,934	$ 65,926	$ 65,266
Less Salary Savings				880	880
SALARIES AND WAGES—NET	$ 52,563.14	$ 20,641.85	$ 62,934	$ 65,046	$ 64,386
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 130.52	$	$ 250	$ 350	$ 300
Repairs—Operating Equipment				50	50
Stores Service					
Furnishings and Household Supplies	27.67				
Laundry and Cleaning Supplies		1.66	50	50	
Office Services	153.99	35.00	175	200	200
Office Supplies	462.37	84.11	500	1,400	770
Other Operating and Maintenance Supplies, N. O. C.	14.30		50	50	50
Postage	511.22		400	600	600
Stationery and Forms	379.37	75.92	400	450	115
Wearing Apparel	11.92				
Courts					
Jury Expense	1,518.00				
Jury Fees	293.55				
Professional and Expert Services	75.00				
Reporting and Transcribing	3,460.30				
Witness Fees and Expense	58.10				
All Other					
Auto Mileage	106.96		200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 7,203.27	$ 196.69	$ 2,025	$ 3,350	$ 2,285
CAPITAL OUTLAY					
Equipment	$ 506.55	$ 166.70	$ 600	$ 470	$ 470
2 Filing Machines, w/Stands $240					
1 Typewriter 230					
TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT	$ 60,272.96	$ 21,005.24	$ 65,559	$ 68,866	$ 67,141

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $175,262

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 142,348.33	$ 51,792.77	$ 159,260	$ 171,780	$ 171,780
Less Salary Savings				2,345	8,589
SALARIES AND WAGES—NET	$ 142,348.33	$ 51,792.77	$ 159,260	$ 169,435	$ 163,191
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 246.52	$	$ 600	$ 600	$ 500
Repairs—Operating Equipment	440.05	75.24	200	200	200
Stores Service					
Furnishings and Household Supplies	36.14		75	975	975
Medical, Surgical and Laboratory Supplies	1.76		10	10	10
Office Machine Maintenance		49.87	50		
Office Services	1,460.63	146.00	1,500	1,500	1,500
Office Supplies	2,052.98	403.47	3,500	5,000	4,850
Other Operating and Maintenance Supplies, N.O.C.	64.06				
Postage	2,332.33	150.00	895	1,350	1,350
Repairs—Operating Equipment	16.63	263.37	264		
Stationery and Forms	1,080.77	211.13	2,350	2,350	700
Courts					
Jury Fees	10,353.00				
Jury Mileage	1,175.10				
Professional and Expert Services	48.92				
Reporting and Transcribing	9,361.80				
All Other					
Auto Mileage	86.94	22.42	120	150	150
Office Services		18.00	25		
Stationery and Forms		100.65	101		
Traveling Expense				700	500
TOTAL MAINTENANCE AND OPERATION	$ 28,757.63	$ 1,440.15	$ 9,690	$ 12,835	$ 10,735
CAPITAL OUTLAY					
Equipment	$ 4,289.12	$ 845.46	$ 2,300	$ 1,336	$ 1,336
1 Letter Opener, Electric $ 35					
Shelving 1,101					
2 Stands, File 200					
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 175,395.08	$ 54,078.38	$ 171,250	$ 183,606	$ 175,262

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $61,905

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 50,405.05	$ 17,465.12	$ 55,209	$ 60,156	$ 60,156
Less Salary Savings					756
SALARIES AND WAGES—NET	$ 50,405.05	$ 17,465.12	$ 55,209	$ 60,156	$ 59,400
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 17.75	$	$ 100	$ 100	$ 50
Repairs—Operating Equipment	6.08		50	50	50
Stores Service					
Office Services	189.94	35.00	125	150	150
Office Supplies	251.93	561.29	960	2,000	1,600
Other Operating and Maintenance Supplies, N.O.C.		37.13	38		
Postage	171.00	45.00	190	265	265
Repairs—Operating Equipment	2.50				
Stationery and Forms	357.58	110.25	375	375	90
Courts					
Jury Fees	1,209.75				
Jury Mileage	129.15				
Professional and Expert Services	27.84				
Reporting and Transcribing	2,849.10				
Witness Fees and Expense	10.20				
All Other					
Auto Mileage	131.95		100	100	100
Stationery and Forms	4.25				
Traveling Expense				200	200
TOTAL MAINTENANCE AND OPERATION	$ 5,359.02	$ 788.67	$ 1,938	$ 3,240	$ 2,505
CAPITAL OUTLAY					
Equipment	$ 205.81	$ 147.88	$ 898	$ 570	$
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$ 55,969.88	$ 18,401.67	$ 58,045	$ 63,966	$ 61,905

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $130,227

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 109,810.50	$ 38,340.30	$ 110,484	$ 131,544	$ 129,522
Less Salary Savings				1,215	3,350
SALARIES AND WAGES—NET	$ 109,810.50	$ 38,340.30	$ 110,484	$ 130,329	$ 126,172
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 100	$ 50
Repairs—Operating Equipment	156.64		100	100	100
Stores Service					
Fuel Supplies	.53		5		
Furnishings and Household Supplies	6.08				
Medical, Surgical & Laboratory Supplies	1.20		5	5	5
Office Services	243.50	304.68	350	250	250
Office Supplies	1,156.03	15.24	1,200	1,750	1,750
Postage	319.15	321.06	325	465	465
Printing and Other Reproductive Supplies	28.37		75	75	75
Repairs—Operating Equipment	4.11	49.87	50	50	50
Small Tools and Implements	11.62	1.31	5		
Stationery and Forms	1,180.80	532.83	800	1,200	300
Courts					
Jury Expense	127.71				
Jury Fees	4,851.00				
Jury Mileage	517.35				
Professional and Expert Services	426.76				
Reporting and Transcribing	3,300.90				
Witness Fees and Expense	235.18				
All Other					
Auto Mileage	67.31	23.36	125	100	100
Communication	55.99		100		
Office Services				5	5
Office Supplies	5.47		5	25	25
Other Operating and Maintenance Supplies, N. O. C.				100	100
Postage	1.72	.68	2		
Rent—Office Equipment	8.00		12		
Stationery and Forms	17.00				
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 12,722.42	$ 1,249.03	$ 3,159	$ 4,525	$ 3,575
CAPITAL OUTLAY					
Equipment	$ 1,313.90	$ 397.58	$ 2,000	$ 800	$ 480
1 Typewriter $480					
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 123,846.82	$ 39,986.91	$ 115,643	$ 135,654	$ 130,227

Municipal Court, South Bay Judicial District

APPROPRIATIONS $170,617

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 111,127.80	$ 43,722.13	$ 147,209	$ 168,384	$ 168,384
Less Salary Savings				5,062	5,607
SALARIES AND WAGES—NET	$ 111,127.80	$ 43,722.13	$ 147,209	$ 163,322	$ 162,777
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 225.46	$	$ 350	$ 250	$ 250
Repairs—Operating Equipment	61.08	29.30	300	300	250
Stores Service					
Office Machine Maintenance		49.87	100		
Office Services	184.91	102.04	400	1,459	1,300
Office Supplies	2,076.03	1,196.31	3,025	3,035	3,035
Postage	499.00		500	800	800
Repairs—Operating Equipment	17.87				
Stationery and Forms	1,848.07	582.18	2,125	1,230	1,230
Courts					
Jury Expense	1,128.91				
Jury Fees	12,939.00				
Jury Mileage	3,229.65				
Professional and Expert Services	70.00				
Reporting and Transcribing	9,105.10				
Witness Fees and Expense	103.07				
All Other					
Auto Mileage	145.32	35.22	200	200	200
Office Services	12.24				
Traveling Expense				400	400
TOTAL MAINTENANCE AND OPERATION	$ 31,645.71	$ 1,994.92	$ 7,000	$ 7,674	$ 7,465
CAPITAL OUTLAY					
Equipment	$ 4,266.01	$ 1,435.39	$ 2,895	$ 375	$ 375
1 Copying Machine $175					
1 Stenorette 200					
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$ 147,039.52	$ 47,152.44	$ 157,104	$ 171,371	$ 170,617

Municipal Court, South Gate Judicial District

APPROPRIATIONS $72,693

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$ 55,330.45	$ 20,061.05	$ 60,206	$ 65,131	$ 65,131
Less Salary Savings				552	2,143
SALARIES AND WAGES—NET	$ 55,330.45	$ 20,061.05	$ 60,206	$ 64,579	$ 62,988
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 145.09	$ 136.48	$ 200	$ 200	$ 300
Repairs—Operating Equipment	23.04	6.00	35	128	75
Stores Service					
Office Services	214.50		200	300	250
Office Supplies	361.72	173.83	500	1,407	1,407
Postage	252.00	45.00	300	530	530
Stationery and Forms	388.35	183.65	550	750	140
Courts					
Jury Expense	77.92				
Jury Fees	7,809.00				
Jury Mileage	819.00				
Reporting and Transcribing	5,204.60				
Witness Fees and Expense	50.75				
All Other					
Auto Mileage	81.27	1.40	75	294	294
Office Services	1.68				
Stationery and Forms	10.50				
Traveling Expense				200	200
TOTAL MAINTENANCE AND OPERATION	$ 15,439.42	$ 546.36	$ 1,860	$ 3,909	$ 3,196
CAPITAL OUTLAY					
Equipment	$ 502.03	$ 110.75	$ 293	$ 6,689	$ 6,509
1 Remittance Control Machine $5,904					
1 Stand 80					
1 Typewriter 525					
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$ 71,271.90	$ 20,718.16	$ 62,359	$ 75,177	$ 72,693

Municipal Court, Whittier Judicial District

APPROPRIATIONS $105,589

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 82,199.48	$ 29,705.04	$ 92,929	$ 104,808	$ 104,808
Less Salary Savings				3,714	3,714
SALARIES AND WAGES—NET	$ 82,199.48	$ 29,705.04	$ 92,929	$ 101,094	$ 101,094
MAINTENANCE AND OPERATION—					
Mechanical Service					
Repairs and Minor Changes	$ 42.69	$ 41.12	$ 141	$ 300	$ 300
Repairs—Operating Equipment		93.49	193	50	50
Stores Service					
Furnishings and Household Supplies		25.60	40		
Office Services	153.50	104.00	250	400	250
Office Supplies	555.21	275.33	1,250	2,000	2,000
Postage	385.00	190.00	340	530	530
Printing and Other Reproductive Supplies	60.00				
Small Tools and Implements	1.89				
Stationery and Forms	373.85	157.30	950	1,000	250
Courts					
Jury Expense	1,076.95				
Jury Fees	4,398.00				
Jury Mileage	414.90				
Professional and Expert Services	80.00				
Reporting and Transcribing	5,983.95				
Witness Fees and Expense	164.30				
All Other					
Auto Mileage	56.35		150	150	100
Laundry, Cleaning and Waste Removal Services				25	25
Traveling Expense				300	300
TOTAL MAINTENANCE AND OPERATION	$ 13,746.59	$ 886.84	$ 3,314	$ 4,755	$ 3,805
CAPITAL OUTLAY					
Equipment	$ 5,794.16	$ 73.52	$ 6,000	$ 950	$ 690
3 Typewriters $690					
TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT	$ 101,740.23	$ 30,665.40	$ 102,243	$ 106,799	$ 105,589

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $50,781

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 54,257.69	$ 15,344.48	$ 48,802	$ 51,149	$ 51,149
Less Salary Savings				2,200	2,200
SALARIES AND WAGES—NET	$ 54,257.69	$ 15,344.48	$ 48,802	$ 48,949	$ 48,949
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 32.81	$	$ 140	$ 50	$ 50
Repairs—Operating Equipment	80.47		40	60	60
Stores Service					
Furnishings and Household Supplies	119.07		20	20	20
Laundry and Cleaning Supplies	72.90	13.14	55	77	77
Office Services	91.00	28.00	100	100	100
Office Supplies	125.46	178.54	250	250	250
Other Operating and Maintenance Supplies, N. O. C.	63.30		40	60	60
Postage	392.00	60.00	400	625	625
Stationery and Forms	367.53	65.49	200	115	115
Courts					
Jury Expense	18.00				
Jury Fees	2,190.00				
Jury Mileage	503.70				
Professional and Expert Services	130.00				
Reporting and Transcribing	2,549.25				
Witness Fees and Expense	81.81				
All Other					
Auto Mileage	307.24		300	315	315
Insurance—Auto Mileage				25	25
Office Services	22.35		10	25	25
Office Supplies				5	5
Other Operating and Maintenance Supplies, N. O. C.	3.18		10		
Postage	.45				
Repairs and Minor Changes	2.14				
Repairs—Operating Equipment				5	5
Traveling Expense				100	100
TOTAL MAINTENANCE AND OPERATION	$ 7,152.66	$ 345.17	$ 1,565	$ 1,832	$ 1,832
CAPITAL OUTLAY					
Equipment	$ 148.20	$ 174.20	$ 360	$	$
TOTAL JUSTICE COURTS	$ 61,558.55	$ 15,863.85	$ 50,727	$ 50,781	$ 50,781

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges, court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expenses; outside judges' expense.

APPROPRIATIONS $3,994,377

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$2,204,006.31	$ 776,375.60	$2,515,953	$2,862,578	$2,793,263
Less Salary Savings				24,800	127,603
SALARIES AND WAGES—NET	$2,204,006.31	$ 776,375.60	$2,515,953	$2,837,778	$2,665,660
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,925.80	$ 483.81	$ 2,500	$ 2,496	$ 600
Repairs and Minor Changes	5,352.44	724.76	18,000	10,000	10,000
Repairs—Operating Equipment	11,556.13	2,028.93	2,029	15,000	7,500
Stores Service					
Furnishings and Household Supplies	4,234.31	100.73	43,000	55,480	800
Laundry, Cleaning and Waste Removal Services	14.48	28.16	50	200	50
Office Services	9,394.85	6,801.18	10,000	14,255	13,657
Office Supplies	37,400.99	8,271.44	47,500	163,000	85,000
Other Operating and Maintenance Supplies, N. O. C.	1,555.81	14.70	3,500	4,300	400
Postage	2,399.00		2,000	3,500	3,500
Printing and Other Reproductive Supplies	1,962.64		2,000	3,200	3,200
Rent—Office Equipment				175	150
Rent—Special Equipment, N. O. C.	280.80				
Repairs—Operating Equipment				25	25
Reporting and Transcribing	15.30				
Reports and Bulletins—Departmental	342.49		500	550	550
Stationery and Forms	5,332.93	1,930.13	6,000	6,700	6,700
Courts					
Jury Expense	32,748.64	11,418.51	35,000	40,000	40,000
Jury Fees	343,830.30	254,003.31	594,000	650,000	650,000
Jury Mileage	147,391.20		204,000	150,000	150,000
Outside Judges' Expense	21,955.57	5,462.13	15,000	17,500	17,500
Professional and Expert Services	162,502.08	50,220.65	170,000	170,000	170,000
Reporting and Transcribing	112,860.20	64,332.78	130,000	130,000	130,000
Witness Fees and Expense	9,415.22	9,372.87	20,000	15,000	15,000
All Other					
Auto Mileage	8,953.72	2,882.77	10,000	12,000	12,000
Communication	9.38	6.71	25	75	75
Insurance—Auto Mileage	505.00	160.00	500	900	900
Office Services	60.75		55	200	200
Postage	5,972.55	5,500.00	5,500	8,900	8,900

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent—Office Equipment	4.00				
Stationery and Forms		54.64	55		
Storage—Motor Vehicles	76.50	14.25	75	150	150
Transportation—Local	45.00		50	50	50
Traveling Expense	72.95		500	1,000	500
TOTAL MAINTENANCE AND OPERATION	**$ 928,171.03**	**$ 423,812.46**	**$1,321,839**	**$1,474,656**	**$1,327,407**
CAPITAL OUTLAY					
Equipment	**$ 62,429.58**	**$ 18,230.04**	**$ 50,000**	**$ 192,769**	**$ 1,310**
1 Addresser $135					
1 Filing Cabinet 85					
1 Tape Recorder 190					
2 Typewriters 900					
TOTAL SUPERIOR COURT	**$3,194,606.92**	**$1,218,418.10**	**$3,887,792**	**$4,505,203**	**$3,994,377**

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $144,000

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 448.93	$ 259.36	$ 535	$ 500	$ 500
Repairs and Minor Changes	12.42		25	25	25
Repairs—Operating Equipment	7.67	53.22	70	75	75
Stores Service					
Furnishings and Household Supplies	10.30		15	25	25
Office Services	82.98	54.50	120	150	125
Office Supplies	432.48	168.70	300	300	300
Postage	140.00	40.00	110	150	125
Printing & Other Reproductive Supplies	28.39		25	300	50
Reports and Bulletins—Departmental	1,188.11	25.00	1,650	1,750	1,750
Stationery and Forms	678.55	50.10	120	500	100
All Other					
Auto Mileage		1,074.51	3,135	5,000	5,000
Communication			10	25	25
Jury Fees	5,952.00	1,334.40	26,050	27,500	27,500
Jury Mileage	3,684.33				
Professional and Expert Services	55,526.37	32,205.48	65,000	100,000	100,000
Reporting and Transcribing	3,471.70	6,546.90	7,500	7,500	7,500
Witness Fees and Expense	1,060.97	56.84	675	1,000	700
TOTAL MAINTENANCE AND OPERATION	**$ 72,725.20**	**$ 41,869.01**	**$ 105,340**	**$ 144,800**	**$ 143,800**
CAPITAL OUTLAY					
Equipment	**$ 1,013.46**	**$ 151.84**	**$ 152**	**$ 200**	**$ 200**
1 Tape Recorder $200					
TOTAL GRAND JURY	**$ 73,738.66**	**$ 42,020.85**	**$ 105,492**	**$ 145,000**	**$ 144,000**

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

APPROPRIATIONS $2,454,697

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$2,022,025.77	$ 720,121.49	$2,182,609	$2,494,574	$2,396,662
Less Salary Savings				149,788	177,257
SALARIES AND WAGES—NET	$2,022,025.77	$ 720,121.49	$2,182,609	$2,344,786	$2,219,405
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,153.61	$ 685.59	$ 2,150	$ 2,400	$ 2,150
Repairs and Minor Changes	2,838.90	741.51	2,150	2,500	2,350
Repairs—Operating Equipment	1,204.92	623.49	2,000	2,688	2,300
Stores Service					
Agricultural, Botanical and Animal Supplies				50	25
Furnishings and Household Supplies	153.32		188	938	650
Laundry and Cleaning Supplies				5	5
Laundry, Cleaning and Waste Removal Services	9.85		5		
Medical, Surgical and Laboratory Supplies			10	15	10
Office Services	672.01	720.60	2,500	2,630	2,000
Office Supplies	10,449.71	2,226.05	11,800	19,009	14,172
Other Operating and Maintenance Supplies, N.O.C.	1.95			20	
Postage	4,806.70	380.00	4,000	8,165	8,165
Printing & Other Reproductive Supplies	36,137.67	2,877.68	36,000	38,200	37,200
Rent—Office Equipment	18,638.91	6,734.00	20,357	20,574	20,094
Repairs—Operating Equipment	205.38	199.50	300	300	300
Reports and Bulletins				1,200	500
Small Tools and Implements	43.10		5	78	63
Stationery and Forms	86,036.15	22,102.17	85,000	90,000	85,000
Wearing Apparel	21.20				
All Other					
Auto Mileage	4,332.84	1,931.86	5,115	5,200	5,115
Communication	181.79	15.72	100	150	100
Insurance—Auto Mileage	190.00	80.00	230	240	240
Office Services	92.00	42.00	420	745	420
Office Supplies	11.57	1.45	10	20	10
Postage	16.34	7.18	25	25	25
Rent—Office Equipment			20	20	
Storage—Motor Vehicles	11.90	6.10	15	25	15
Transportation—Local	268.12	71.54	375	375	375
Transportation Services	25.29	8.96	25	50	25
Traveling Expense	248.50	69.00	200	250	200
Microfilm Project	43,528.29	8,328.04	35,000	47,000	44,000
TOTAL MAINTENANCE AND OPERATION	$ 212,280.12	$ 47,852.44	$ 208,000	$ 242,872	$ 225,509
Less Service Charges	435.00	1,345.00	4,338	3,400	3,250
TOTAL MAINTENANCE AND OPERATION—NET	$ 211,845.12	$ 46,507.44	$ 203,662	$ 239,472	$ 222,259

COUNTY CLERK—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 19,237.25	$ 20,943.17	$ 49,724	$ 61,391	$ 13,033
1 Adding Machine	$ 300					
3 Boards, Wiring	258					
1 Cabinet, Panel	100					
1 Calculating Machine	600					
1 Cart	170					
3 Chairs	230					
2 Cutters, Paper	375					
9 Desks	1,415					
35 Filing Cabinets	3,195					
3 Lamps, Photographic	750					
1 Microfilm Machine	750					
1 Photographic Machine	300					
2 Racks	700					
14 Typewriters	3,440					
1 Viewer, Microfilm	450					
TOTAL COUNTY CLERK		**$2,253,108.14**	**$ 787,572.10**	**$2,435,995**	**$2,645,649**	**$2,454,697**

Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $544,526

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 425,881.27	$ 156,004.60	$ 480,719	$ 735,314	$ 564,956
Less Salary Savings				87,749	70,105
SALARIES AND WAGES—NET	$ 425,881.27	$ 156,004.60	$ 480,719	$ 647,565	$ 494,851
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,055.96	$ 1,242.35	$ 3,900	$ 4,000	$ 3,900
Repairs and Minor Changes	1,121.86	139.31	1,000	1,000	1,000
Repairs—Operating Equipment	924.25	498.37	800	800	800
Stores Service					
Administrative Services				5	5
Advertising Services	3.17	.80	2	5	5
Analyzing, Testing and Weighing Services				100	
Furnishings and Household Supplies	321.22		700	700	500
Laundry and Cleaning Supplies	4.32		200	400	300
Laundry, Cleaning and Waste Removal Services	1,688.38	672.13	2,000	2,200	2,000
Medical, Surgical and Laboratory Supplies	13,154.00	3,549.09	19,000	20,000	19,000
Office Services	264.10	118.68	700	800	700
Office Supplies	1,997.56	760.73	2,300	3,705	2,905
Other Operating and Maintenance Supplies, N.O.C.	83.57	4.68	200	200	100
Postage	490.00	210.00	500	800	600
Printing & Other Reproductive Supplies	22.49		500	1,600	600
Repairs—Operating Equipment	37.70		50	50	50
Reports and Bulletins—Departmental	109.05		300	500	300
Stationery and Forms	2,971.80	575.98	4,000	4,500	3,500
Transportation Services	26.82				
Wearing Apparel	353.74		600	600	400
All Other					
Auto Mileage	7,368.78	2,099.57	7,500	8,300	8,000
Cemetery and Interment Expense	355.35		100	300	200
Communication	235.13	86.21	275	350	275
Furnishings and Household Supplies		18.06	50		
Insurance—Auto Mileage	790.00	230.00	800	1,020	1,020
Medical, Surgical and Laboratory Supplies	5.81	14.60	75	75	25
Office Services		32.00	40	25	5
Office Supplies	6.00		10	25	10
Postage	.89	1.22	5	5	5
Printing and Other Reproductive Supplies	.75				
Professional and Expert Services	13.92				
Subsistence and Care of Persons	17.00		25		
Transportation—Deceased Persons	220.00		200	200	200
Transportation—Local	27.00		15	15	15
Traveling Expense	1,098.67	676.93	2,000	2,000	1,100
Witness Fees and Expense	28.40	28.70	50	100	25
TOTAL MAINTENANCE AND OPERATION	$ 37,797.69	$ 10,959.41	$ 47,897	$ 54,380	$ 47,545

CORONER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 30,678.74	$ 3,965.18	$ 19,000	$ 28,685	$ 2,130
4 Cabinets $300					
1 Cot, Mortuary 150					
2 Dictating Machines, Dictator 720					
1 Embalming Machine 400					
1 Heater, Laboratory 210					
1 Homogenizer 350					
TOTAL CORONER	$ 494,357.70	$ 170,929.19	$ 547,616	$ 730,630	$ 544,526

Sheriff

Elective. The functions of the Sheriff are: execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This appropriation includes the operating costs of the following divisions: Administration, Auxiliary Services, Civil, including the Constabulary, Detective and Crime Prevention, and Uniform. Operating costs of the Jail, Jail Store, and the Division of Corrections, which includes the Wayside Honor Rancho and Wayside Honor Rancho Bakery, Biscailuz Center (Juvenile and Adult Facilities), and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.

APPROPRIATIONS $14,664,164

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$11,053,273.71	$ 4,500,934.43	$12,584,410	$22,762,100	$19,520,439
Deductions					
Salary Savings	$	$	$	$ 872,183	$ 909,758
Service Charges				6,206,624	5,290,852
Total Deductions	$	$	$	$ 7,078,807	$ 6,200,610
SALARIES AND WAGES—NET	$11,053,273.71	$ 4,500,934.43	$12,584,410	$15,683,293	$13,319,829
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Mileage	$	$	$	$ 611,642	$ 500,128
Auto Service	413,101.58	172,590.99	254,151	2,304	
Repairs and Minor Changes	4,912.88	5,787.17	10,300	11,029	6,962
Repairs—Operating Equipment	13,023.97	4,187.84	11,500	14,000	12,000
Stores Service					
Advertising Services	3.88	3.52	4		
Automotive Supplies	2,046.91	1,303.21	4,000	5,000	4,000
Communication	171.00	71.25	171	171	171
Educational and Recreational Supplies	114.08	66.41	1,600	400	300
Furnishings and Household Supplies	2,669.36	1,284.53	2,500	37,694	12,391
Inspection and Regulation Service	26.08	16.25	50	50	50
Laundry and Cleaning Supplies	7,686.70	2,693.13	6,500	6,500	6,500
Laundry, Cleaning and Waste Removal Services	472.00	127.00	475	475	475
Medical, Surgical and Laboratory Supplies	3,131.35	391.61	4,000	4,000	1,000
Office Services	2,674.08	1,832.61	3,700	4,100	3,900
Office Supplies	23,648.05	8,347.99	24,000	24,650	24,100
Other Operating and Maintenance Supplies, N.O.C.	34,219.95	9,581.43	32,000	31,318	31,032
Postage	14,503.05	2,663.61	12,000	12,000	10,000
Printing and Other Reproductive Supplies	62,703.70	7,506.12	50,000	52,375	44,270
Rent—Motor Vehicles	684.18	42.00	1,000	1,000	500
Rent—Office Equipment	2,879.12	1,639.67	4,227	16,086	4,902
Repairs—Operating Equipment	561.55	702.59	2,400	3,400	2,700
Small Tools and Implements	235.94	132.11	5,250	500	500
Stationery and Forms	50,766.09	12,642.58	38,000	49,745	38,745
Wearing Apparel	4,441.79	1,497.69	3,485	4,905	2,775
All Other					
Auto Mileage	323,592.81	138,588.32	332,000	373,040	337,692
Automotive Supplies	14.43				
Communication	73,664.02	33,190.23	79,188	102,343	85,000
Criminal Investigation Expense	68,466.45	27,558.09	66,500	70,000	66,500
Fire Protection and Rescue Service	764.81				
Insurance—Auto Mileage	30,580.00	13,015.00	31,500	34,920	32,100

SHERIFF—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	1,425.79	472.42	1,800	1,150	950
Other Operating and Maintenance Supplies, N.O.C.	483.21				
Postage	3,210.90	1,478.74	3,500	4,000	3,500
Professional and Expert Services	44.30	10.00	50	8,050	6,050
Rent—Motor Vehicles	3,482.00	1,186.00	5,000	5,000	3,500
Rent—Office Equipment	38.00	168.00	168		
Repairs and Minor Changes	221.66				
Repairs—Operating Equipment	94.27				
Special Services	2,815.67	913.27	2,485	3,600	3,600
Subsistence and Care of Persons	3,245.66	1,389.33	2,800	2,800	2,800
Transportation—Local	64.38	9.18	100	100	100
Traveling Expense	7,171.93	3,035.49	6,000	7,925	5,775
TOTAL MAINTENANCE AND OPERATION	$ 1,164,057.58	$ 456,125.38	$ 1,002,404	$ 1,506,272	$ 1,254,968
Less Service Charges	191.73	980.01	10,000	10,300	10,300
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,163,865.85	$ 455,145.37	$ 992,404	$ 1,495,972	$ 1,244,668
CAPITAL OUTLAY					
Equipment	$ 113,387.31	$ 107,954.72	$ 240,593	$ 335,354	$ 99,667
3 Adding Machines	$ 1,320				
1 Airbrush	140				
12 Antenna Kits	960				
1 Balance, Electro	615				
1 Bulletin Board	145				
1 Cabinet	208				
3 Cabinets, Supply	493				
2 Camera, Backs	168				
1 Camera, Movie	635				
1 Camera, Portronic	1,100				
2 Cameras	750				
2 Cases, Pigeon Hole	148				
7 Chairs	740				
6 Chairs, Traveling, w/Track	3,500				
8 Chargers, Battery	560				
1 Converter	112				
2 Credenzas	600				
34 Desks	3,325				
1 Developing Unit	475				
3 Duplicating Machines	1,095				
1 Engine, Aircraft	5,500				
1 Enlarger, Photographic	450				
1 Fan, Pedestal	86				
40 Filing Cabinets	7,095				
44 Filing Units	4,920				
1 Investigative Kit	995				
1 Light, Photo	45				
3 Lockers	330				
1 Mailbox	100				
1 Map Fixture	130				
1 Mimescope	60				
1 Paging System	1,802				
1 Pantograph	15				
1 Pedestal	40				
3 Polishers, Floor	600				
1 Printer, Photographic	2,300				
1 Projector, Movie	500				
1 Rack, Sorter	70				

SHERIFF—Continued

Classification		Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES			
CAPITAL OUTLAY—Continued						
Equipment—Continued						
113	Radio Conversion Kits	$17,010				
4	Radios, Handie-Talkie	1,600				
33	Radios, Transceivers	21,983				
1	Recorder, Adjustable Span	500				
1	Safe, Darkroom Paper	25				
1	Selective Calling Equipment	495				
1	Shelf Desk Type	100				
25	Shotguns	1,500				
1	Sink and Bath, Photo	395				
1	Sound System	405				
	Spectrophotometer Accessories	410				
1	Stand, Rotary	115				
1	Stand, w/Tray	125				
5	Tables	521				
1	Tape Recorder	385				
2	Time Stamps	400				
1	Timer, Photographic	35				
1	Transmitter, Base	3,000				
2	Trays, Sorting	140				
1	Truck, Appliance	66				
1	Truck, Card Tray	70				
23	Typewriters	7,910				
2	Vacuum Cleaners	300				
1	Washer, Print	50				
TOTAL SHERIFF		$12,330,526.87	$ 5,064,034.52	$13,817,407	$17,514,619	$14,664,164

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute. All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $2,247,605

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,638,083.44	$ 602,007.17	$1,946,556	$2,261,360	$2,248,976
Less Salary Savings					125,956
SALARIES AND WAGES—NET	$1,638,083.44	$ 602,007.17	$1,946,556	$2,261,360	$2,123,020
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 30,037.08	$ 13,380.49	$ 42,473	$ 57,114	$ 52,887
Rent—Special Equipment, N.O.C.				144	
Repairs and Minor Changes	376.63	51.44	268	400	325
Repairs—Operating Equipment	722.70	94.36	400	600	600
Stores Service					
Furnishings and Household Supplies	204.35	22.77	250	1,266	204
Inventory	Cr. 2,761.62				
Medical, Surgical & Laboratory Supplies	8.64	7.42	50	50	50
Office Services	225.79	86.95	144	144	144
Office Supplies	6,111.71	609.76	5,000	13,228	5,048
Other Operating and Maintenance Supplies, N.O.C.	334.24		285	285	285
Postage	13,196.10	3,090.00	13,000	18,500	18,500
Printing and Other Reproductive Supplies	534.54	22.77	500	500	500
Repairs—Operating Equipment	15.74				
Reports and Bulletins—Departmental	981.18				
Stationery and Forms	13,782.71	2,634.73	15,376	23,730	18,927
Wearing Apparel	40.04		500	75	75
All Other					
Auto Mileage	41,502.37	8,510.18	23,000	16,530	9,100
Insurance—Auto Mileage	4,210.00	1,275.00	2,320	795	705
Office Services	301.22	124.00	300	325	300
Postage	124.05	39.00	125	125	125
Rent—Office Equipment		12.00	66		
Subsistence and Care of Persons	670.17	202.33	650	650	650
Transportation—Local	70.00		70	70	70
Traveling Expense	93.76			300	300
TOTAL MAINTENANCE AND OPERATION	$ 110,781.40	$ 30,163.20	$ 104,777	$ 134,831	$ 108,795

MARSHAL, MUNICIPAL COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 5,782.47	$ 4,553.94	$ 10,972	$ 37,057	$ 15,790
3 Adding Machines $1,320					
1 Copying Machine 285					
6 Desks 420					
3 Dictating Machines, Dictator-Transcriber 780					
3 Filing Cabinets 225					
1 Jogger, Paper 85					
1 Radio System, Two Way 10,075					
5 Time Stamps 1,000					
2 Trays, Posting 100					
6 Typewriters 1,500					
TOTAL MARSHAL, MUNICIPAL COURTS	$1,754,647.31	$ 636,724.31	$2,062,305	$2,433,248	$2,247,605

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $3,284,031

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$1,002,636.86	$ 386,479.12	$1,134,580	$1,467,530	$1,445,799
Deductions					
Salary Savings	$	$	$	$ 69,530	$ 131,268
Service Charges				112,438	129,499
Total Deductions	$	$	$	$ 181,968	$ 260,767
SALARIES AND WAGES—NET	$1,002,636.86	$ 386,479.12	$1,134,580	$1,285,562	$1,185,032
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 42,161.33	$ 13,566.98	$ 45,000	$ 54,300	$ 54,300
Repairs and Minor Changes	2,975.14	1,464.90	7,500	7,500	5,370
Repairs—Operating Equipment	5,260.07	1,607.38	5,000	5,000	5,000
Stores Service					
Automotive Supplies	85.49				
Educational and Recreational Supplies	14.40	7.80	8		
Fuel Supplies				500	
Furnishings and Household Supplies	354.33	105.08	500	1,300	1,200
Inventory	7,689.00				
Laundry and Cleaning Supplies	73.68	27.78	150	150	150
Laundry, Cleaning and Waste Removal Services	152.73	32.00	200	200	200
Medical, Surgical and Laboratory Supplies	3.31		50	50	
Office Services	332.65	107.71	500	500	400
Office Supplies	1,737.30	342.28	2,500	2,500	2,000
Other Operating and Maintenance Supplies, N. O. C.	72,804.01	13,905.64	90,000	124,746	85,000
Postage	131.75	3.25	150	150	150
Printing and Other Reproductive Supplies	291.33	1.12	500	500	400
Rent—Office Equipment	411.75	238.68	500	500	500
Repairs and Minor Changes	3.69	50.00	50		
Repairs—Operating Equipment	278.75	57.95	400	400	400
Reports & Bulletins—Departmental	10,450.83	2,360.09	5,000	5,000	5,000
Small Tools & Implements	2,988.59	655.87	2,000	2,000	2,000
Stationery & Forms	3,358.55	610.08	2,500	2,500	2,500
Wearing Apparel	241.02		100	100	100
Stores Service—Food	.57	.57	1	50	
All Other					
Auto Mileage	4,682.42	2,321.86	7,800	8,400	8,400
Auto Service	50.96	9.10	150	200	100
Communication	63.89	6.26	100	100	100
Insurance—Auto Mileage	560.00	215.00	600	720	720
Laundry, Cleaning and Waste Removal Services	5.20				
Office Services	183.87	85.10	300	300	300
Other Operating and Maintenance Supplies, N.O.C.	4,620.74	291.86	3,500	3,500	3,500
Postage	88,004.77	36,001.02	90,000	129,578	129,578

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent—Office Equipment	20.00		50	50	50
Repairs and Minor Changes			1,000	1,000	
Repairs—Operating Equipment	450.30			10,000	5,000
Reports and Bulletins—Departmental	441.87				
Special Services		185.17	1,200	1,200	650
Subsistence and Care of Persons	2.16	70.00	70	50	50
Telephone Charges	1,532,459.45	535,424.02	1,800,000	2,085,098	2,035,000
Transportation—Local	161.92	82.36	200	200	200
Traveling Expense	1,067.78	327.45	1,600	1,600	1,200
TOTAL MAINTENANCE AND OPERATION	**$1,784,576.10**	**$ 610,164.36**	**$2,069,179**	**$2,449,942**	**$2,349,518**
Deductions					
Service Charges	$ 106,897.77	$ 34,581.75	$ 110,000	$ 113,026	$ 145,148
Telephone Service Charges	100,228.98	16,158.01	113,500	114,098	114,098
Total Deductions	**$ 207,126.75**	**$ 50,739.76**	**$ 223,500**	**$ 227,124**	**$ 259,246**
TOTAL MAINTENANCE AND OPERATION—NET	**$1,577,449.35**	**$ 559,424.60**	**$1,845,679**	**$2,222,818**	**$2,090,272**
CAPITAL OUTLAY					
Equipment	$ 22,303.59	$ 6,461.91	$ 14,000	$ 14,831	$ 8,727
1 Bridge, Antenna	$ 65				
1 Cabinet	80				
1 Cabinet, Addressograph	50				
1 Calculating Machine	575				
2 Drills, Electric	100				
1 Dynamometer	140				
1 Filing Cabinet	90				
2 Filters, Radio	700				
1 Fastener, Ramset	205				
1 Generator	40				
1 Microwave Equipment Installation	5,958				
2 Plates, Metal	223				
2 Pullers	70				
1 Rack, Map	90				
2 Reels	110				
1 Table	56				
1 Tester, Rectifier	35				
4 Testers, Transistor	140				
TOTAL COMMUNICATIONS DEPARTMENT	**$2,602,389.80**	**$ 952,365.63**	**$2,994,259**	**$3,523,211**	**$3,284,031**

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $4,945,565

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,623,406.45	$ 583,274.71	$1,885,000	$2,734,145	$2,501,447
Deductions					
Salary Savings	$	$	$	$ 260,315	$ 228,030
Service Charges				61,580	61,580
Total Deductions	$	$	$	$ 321,895	$ 289,610
SALARIES AND WAGES—NET	$1,623,406.45	$ 583,274.71	$1,885,000	$2,412,250	$2,211,837
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$ 13,900.79	$ 2,651.34	$ 26,250	$ 51,250	$ 20,000
Auto Service	69,469.72	28,152.82	69,865	95,344	72,000
Fire Protection & Rescue Service	6,426.20	762.64	4,000	7,000	7,000
Furnishings and Household Supplies	5,369.79	2,015.64	6,500	6,500	6,200
Inspection and Regulation Service	2,546.76	1,156.79	5,000	7,650	2,800
Laundry and Cleaning Supplies	15,438.70	6,519.17	16,000	18,000	18,000
Laundry, Cleaning and Waste Removal Services	34,060.16	16,020.57	38,000	33,000	32,000
Office Services	88,283.75	26,633.23	88,705	101,522	78,000
Repairs and Minor Changes	1,574,032.25	680,054.99	1,964,196	15,500	13,600
Repairs—Operating Equipment	152,251.24	57,639.94	140,450	167,800	157,300
Transportation Services	36,077.72	20,101.03	75,000	149,700	138,000
Repairs and Minor Changes					
Ordinary Maintenance				1,475,072	1,318,554
Property Management, Co-owned				175,000	150,000
Property Management—Rental				175,000	150,000
Special Jobs, Mechanical Dept.				200,227	77,650
Special Jobs, Other Depts.				633,811	224,356
Repairs and Minor Changes (Alterations)					
Alterations—Safety Devices				39,200	23,700
Alterations—Unforeseen				80,000	60,000
Stores Service					
Automotive Supplies	72.10				
Fire Protection Supplies	3,167.28	722.37	6,500	6,165	5,325
Furnishings and Household Supplies	1,064.33	41.18	300	4,175	2,275
Laundry and Cleaning Supplies			100		
Laundry, Cleaning and Waste Removal Services	5,334.55	1,185.95	5,000	6,000	5,700
Medical, Surgical and Laboratory Supplies	2,525.81	314.87	700	200	200
Office Services	1,699.84	259.91	1,400	1,900	1,800
Office Supplies	8,972.88	1,802.94	7,000	9,500	9,000
Other Operating and Maintenance Supplies, N.O.C.	69,853.07	21,572.16	68,000	75,000	75,000
Postage	91.00		300	300	300
Printing & Other Reproductive Supplies	1,729.17	225.42	1,600	1,800	1,800
Repairs—Operating Equipment	3,671.08	730.55	2,300	4,000	3,600
Reports and Bulletins—Departmental	323.79		400	600	450
Small Tools and Implements	15,955.44	6,776.64	19,000	22,846	22,000
Stationery and Forms	17,242.26	7,002.98	17,500	19,000	18,000
Wearing Apparel	342.52				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	14,406.04	6,766.07	16,592	20,160	20,160
Inspection and Regulation Service	1,944.35	1,447.05	2,500	3,000	3,000
Insurance—Auto Mileage	2,170.00	960.00	2,500	2,520	2,520
Office Services	640.96	137.30	300	200	200
Subsistence and Care of Persons	5,445.72	1,454.20	6,700	7,000	7,000
Transportation—Local	360.00	120.00	500	500	500
Traveling Expense	297.03	297.80	400	200	200
Wearing Apparel	11,760.00	3,160.00	14,500	16,660	15,425
Safety					
Safety Alterations to Building and Structures	21,528.78	10,239.48	23,034		
TOTAL MAINTENANCE AND OPERATION	$2,188,455.08	$ 906,925.03	$2,631,092	$3,633,302	$2,743,615
Less Service Charges	27,364.41	14,206.64	31,000	44,877	44,877
TOTAL MAINTENANCE AND OPERATION—NET	$2,161,090.67	$ 892,718.39	$2,600,092	$3,588,425	$2,698,738
CAPITAL OUTLAY					
Equipment	$ 31,612.17	$ 32,309.24	$ 96,082	$ 112,239	$ 34,990
3 Analyzers, Refrigeration	$ 300				
1 Anemotherm	392				
1 Balancing Unit, Fan	560				
6 Benches, Work	424				
1 Bender, Pipe, Hydraulic	120				
1 Blower	125				
1 Board, Electric Test	1,190				
1 Cabinet	95				
4 Cabinets, Tool	430				
1 Calculating Machine	925				
10 Carriers, Mop	500				
2 Carts, Utility	260				
1 Cleaner, Drain Pipe	150				
1 Compressor, Air	555				
1 Dispenser, Oil	75				
1 Dolly, Transmission	325				
42 Drills, Electric	2,125				
1 File, Tabulating Card	275				
1 Folder, Bar	286				
1 Generator, Portable	400				
2 Grinders, Bench	205				
3 Grinders, Portable	250				
2 Hoists, Chain	495				
1 Hoist, End Lift	400				
1 Jack, Bumper	100				
1 Jack, Floor	175				
1 Jack, Transmission	300				
1 Kit, Engine Repair	330				
1 Locator, Outlet	100				
1 Locator, Pipe	300				
1 Meter, Frequency	80				
1 Meter, Phase Sequence	135				
1 Miter	275				
1 Oven, Drying	200				
1 Paging System	7,000				
1 Pump, Vacuum	350				
1 Punch, Metal	280				
1 Recorder, Oil Temperature	220				

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Reels, Wire Dispensing	140					
1 Router, Electric	70					
1 Sand Blasting Machine	525					
1 Sander, Orbital	80					
2 Sanders, Disc	215					
1 Saw, Jig	120					
1 Saw, Masonry	1,100					
1 Scaffold Set	700					
5 Scrubbing and Waxing Machines	1,250					
1 Shear, Angle Iron	155					
1 Stand, Ledger Tray	125					
2 Staplers, Pneumatic	300					
2 Tables, Rolling	312					
1 Tachometer	125					
1 Tester, Armature	400					
1 Tester, Cylinder	80					
1 Tester, Starter	150					
1 Tester, Tune-Up	375					
1 Tester, Vacuum Tube	190					
2 Testers, Ampere	270					
1 Threading Machine	225					
1 Time Clock	250					
1 Tool, Powder Activated	130					
1 Transit	300					
2 Typewriters	730					
6 Vacuum Cleaners	780					
5 Vacuum Cleaners, Wet/Dry	800					
7 Wagons, Mop	1,050					
2 Watchclocks	210					
1 Welder, Electric, Portable	300					
1 Welder, Inert-Arc	1,776					
1 Wrench, Impact, Electric, w/kit	250					
1 Wrench, Socket Set	125					
3 Wrenches, Impact, w/Accessories	675					
TOTAL MECHANICAL DEPARTMENT		$3,816,109.29	$1,508,302.34	$4,581,174	$6,112,914	$4,945,565

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $99,040

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment	$	340,533.48	$ 37,635.49	$ 263,730	$ 264,235	$ 99,040
12 Air Conditioners, 1 Ton	$ 5,503					
2 Air Conditioners, 1½ Ton	1,048					
1 Blower, Exhaust	7,480					
1 Blower, Exhaust	635					
1 Booth, Cleaning	1,770					
1 Cabinet	153					
21 Coolers, Evaporative	14,648					
1 Fan, Ceiling	248					
4 Fans, Exhaust	1,343					
1 Furnace, Floor	242					
2 Heaters, Blower Type	1,778					
3 Heaters, Electric	550					
4 Heaters, Overhead	2,078					
2 Heaters, Space	688					
4 Heaters, Wall	720					
1 Kitchen Unit, w/Disposal	1,110					
1 Pump, Automatic Booster	1,362					
1 Pump, Vacuum Heating	7,185					
3 Pumps, Electric, Gasoline	2,090					
2 Pumps, Water	4,143					
1 Speaking Tube and Ventilator	460					
2 Tanks, Gasoline	1,445					
2 Transformers	3,435					
Unallocated Amount for Equipment	35,000					
3 Water Coolers	2,010					
2 Water Softeners	1,916					
TOTAL BUILDING EQUIPMENT	$	340,533.48	$ 37,635.49	$ 263,730	$ 264,235	$ 99,040

Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $2,088,715

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Stores Service					
Fuel Supplies	$ 108,818.10	$ 3,481.22	$ 174,000	$ 198,470	$ 185,470
Heat, Light and Power Services				2,000	2,000
Water Service				1,000	1,000
All Other					
Fuel Supplies (Natural Gas)	260,417.68	87,220.48	329,031	407,969	365,000
Heat, Light and Power Services	1,055,676.00	397,499.14	1,188,210	1,319,200	1,300,099
Laundry, Cleaning and Waste Removal Services	337.50	132.00	350	600	500
Water Service	228,651.48	126,311.35	230,032	271,218	262,304
TOTAL MAINTENANCE AND OPERATION	$1,653,900.76	$ 614,644.19	$1,921,623	$2,200,457	$2,116,373
Less Service Charges	26,272.18	5,708.68	23,067	27,658	27,658
TOTAL UTILITIES	$1,627,628.58	$ 608,935.51	$1,898,556	$2,172,799	$2,088,715

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $998,825

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$1,081,558.75	$ 674,152.88	$1,552,891	$2,054,925	$ 998,825
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$1,081,558.75	$ 674,152.88	$1,552,891	$2,054,925	$ 998,825

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $1,407,807

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$1,080,481.90	$ 406,368.71	$1,190,664	$1,956,525	$1,573,158
Deductions					
Salary Savings	$	$	$	$ 231,910	$ 114,325
Service Charges				158,659	158,659
Total Deductions	$	$	$	$ 390,569	$ 272,984
SALARIES AND WAGES—NET	$1,080,481.90	$ 406,368.71	$1,190,664	$1,565,956	$1,300,174
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,420.83	$ 357.69	$ 1,740	$ 1,875	$ 1,500
Repairs — Operating Equipment	3,389.46	960.98	3,360	3,700	3,300
Stores Service					
Furnishings and Household Supplies	31,876.13	9,411.41	40,000	48,000	44,866
Laundry and Cleaning Supplies	27,250.55	2,740.09	27,264	38,000	20,098
Laundry, Cleaning & Waste Removal Services	15,252.97	6,401.51	19,422	30,225	28,038
Office Services	749.20	1,046.16	5,000		
Office Supplies	92.03	345.12	468	175	150
Other Operating and Maintenance Supplies, N. O. C.	1,580.16	609.19	3,504	3,350	3,350
Postage	19.98		20	30	30
Printing and Other Reproductive Supplies	12.60				
Repairs—Operating Equipment	2.08				
Small Tools and Implements	105.86	29.76	150	200	140
Stationery and Forms	252.12		45	100	45
Wearing Apparel	1,098.37	115.00	1,200	1,600	1,600
All Other					
Auto Mileage	53.80	52.04	100	100	70
Laundry and Cleaning Supplies	3.94				
Office Services		22.48	23		
Special Services	5,021.64	1,680.00	7,080	8,460	8,460
Transportation—Local	25.67	5.44	84		
Traveling Expense				100	100
Wearing Apparel	1,680.00				
TOTAL MAINTENANCE AND OPERATION	$ 89,887.39	$ 23,776.87	$ 109,460	$ 135,915	$ 111,747
Less Service Charges	6,032.00	1,587.00	6,349	7,064	7,064
TOTAL MAINTENANCE AND OPERATION—NET	$ 83,855.39	$ 22,189.87	$ 103,111	$ 128 851	$ 104,683
CAPITAL OUTLAY					
Equipment	$ 4,782.20	$ 348.64	$ 11,751	$ 8,950	$ 2,950
8 Floor Machines $1,040					
7 Mopping Units 630					
4 Tanks, Mop 480					
8 Vacuum Cleaners 800					
TOTAL BUILDING SERVICES	$1,169,119.49	$ 428,907.22	$1,305,526	$1,703,757	$1,407,807

Protection to Person and Property

Total Appropriations **$7,080,532**

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $921,296

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 711,723.19	$ 248,171.76	$ 737,535	$ 849,156	$ 821,082
Deductions					
Salary Savings	$	$	$	$ 90,585	$ 96,435
Service Charges					1,100
Total Deductions	$	$	$	$ 90,585	$ 97,535
SALARIES AND WAGES—NET	$ 711,723.19	$ 248,171.76	$ 737,535	$ 758,571	$ 723,547
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 534.73	$ 160.53	$ 654	$ 826	$ 825
Repairs and Minor Changes	385.58	596.53	1,684	1,500	1,400
Repairs — Operating Equipment	2,544.64	469.90	2,050	2,200	2,000
Stores Service					
Furnishings and Household Supplies	32.98	57.16	136	300	200
Laundry and Cleaning Supplies	664.44	65.31	257	310	300
Office Services	6,251.60	165.25	5,700	5,700	5,000
Office Supplies	3,727.26	278.31	2,600	3,600	3,300
Postage	2,750.00	213.00	1,200	1,500	1,200
Printing & Other Reproductive Supplies	191,202.96	2,043.23	103,605	48,186	42,235
Rent—Office Equipment	55,040.40	18,639.14	62,113	63,133	60,924
Repairs—Operating Equipment	2,773.28	86.18	1,200	2,700	2,500
Small Tools and Implements	70.19	45.99	125	125	75
Stationery and Forms	44,664.93	4,875.48	33,000	31,000	29,500
All Other					
Communication			10	10	5
Furnishings and Household Supplies				120	120
Office Services	176.96		200	200	200
Postage	26,003.54	13,000.99	26,005	34,005	34,005
Transportation Services	39.98	20.11	45	45	40
Traveling Expense	719.95	358.40	650	1,000	850
TOTAL MAINTENANCE AND OPERATION	$ 337,583.42	$ 40,985.51	$ 241,234	$ 196,460	$ 184,679
Less Service Charges				1,100	
TOTAL MAINTENANCE AND OPERATION—NET	$ 337,583.42	$ 40,985.51	$ 241,234	$ 195,360	$ 184,679

RECORDER—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 11,801.97	$ 5,326.86	$ 56,052	$ 21,210	$ 13,070
1 Adding Machine	$ 440					
1 Bench	150					
11 Cases	2,700					
Equipment, Microfilm Processing	5,000					
1 Filing Cabinet	70					
10 Numbering Machines	1,000					
8 Tables	1,600					
7 Typewriters	2,110					
TOTAL RECORDER		$1,061,108.58	$ 294,484.13	$1,034,821	$ 975,141	$ 921,296

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $383,851

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$ 298,360.95	$ 107,651.27	$ 333,982	$ 370,145	$ 367,861
Less Salary Savings				14,076	23,998
SALARIES AND WAGES—NET	$ 298,360.95	$ 107,651.27	$ 333,982	$ 356,069	$ 343,863
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 679.30	$ 146.02	$ 405	$ 775	$ 775
Repairs and Minor Changes	65.73	27.59	71	100	50
Repairs—Operating Equipment	504.03	272.27	391	634	634
Stores Service					
Educational and Recreational Supplies	11.48				
Furnishings and Household Supplies	32.56		50	202	70
Laundry and Cleaning Supplies	57.70	22.32	41	100	100
Medical, Surgical and Laboratory Supplies	.29				
Office Services	718.01	41.00	538	650	650
Office Supplies	2,274.25	422.20	1,146	2,569	2,469
Other Operating and Maintenance Supplies, N.O.C.	24.20		26	40	40
Postage	2,881.00	1,002.00	2,810	4,788	4,788
Printing and Other Reproductive Supplies	16.92		18	20	20
Repairs and Minor Changes		38.48	39		
Reports and Bulletins—Departmental	827.22	347.90	480	850	850
Stationery and Forms	3,147.18	1,254.17	2,323	7,725	7,300
All Other					
Auto Mileage	3,743.49	1,151.90	3,075	4,200	4,200
Communication	1.70		10	10	10
Insurance—Auto Mileage	705.00	240.00	420	780	780
Office Services	20.00	20.00	20	35	35
Office Supplies	2.08				
Postage	14.62	2.66	7	12	12
Public Office and Court Service	6.45		15		
Rent—Office Equipment			6		
Transportation—Local	565.00	80.00	238	400	400
Traveling Expense	78.50	98.20	101	200	200
TOTAL MAINTENANCE AND OPERATION	$ 16,376.71	$ 5,166.71	$ 12,230	$ 24,090	$ 23,383
CAPITAL OUTLAY					
Equipment	$ 3,261.76	$ 2,212.02	$ 8,679	$ 18,190	$ 16,605
2 Adding Machines $ 880					
2 Bookkeeping Machines 11,000					
3 Chairs 255					
1 Charger, Battery 200					
3 Desks 365					
1 Dictating Machine 380					
5 Stands, Ledger Card Tray 155					
10 Trays, Ledger Card 550					
24 Trays, Ledger Card w/Stands 2,400					
1 Typewriter 230					
2 Wheeldexes 190					
TOTAL PUBLIC ADMINISTRATOR	$ 317,999.42	$ 115,030.00	$ 354,891	$ 398,349	$ 383,851

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $72,988

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 42,411.99	$ 15,649.17	$ 47,603	$ 52,637	$ 52,524
Less Salary Savings				2,042	4,524
SALARIES AND WAGES—NET	$ 42,411.99	$ 15,649.17	$ 47,603	$ 50,595	$ 48,000
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,767.67	$ 4,939.00	$ 14,250	$ 14,300	$ 14,040
Repairs — Operating Equipment	130.46	77.25	250	175	175
Stores Service					
Agricultural, Botanical & Animal Supplies	126.09		175	200	175
Communication	120.00	50.00	120	120	120
Educational and Recreational Supplies	273.95	15.63	250	250	250
Furnishings and Household Supplies	27.04	8.40	250	200	100
Laundry and Cleaning Supplies		1.70	35	40	30
Laundry, Cleaning and Waste Removal Services				5	5
Medical, Surgical and Laboratory Supplies	63.97		75	50	50
Office Services	186.97	21.11	225	200	200
Office Supplies	492.79	17.85	600	1,705	1,400
Other Operating and Maintenance Supplies, N. O. C.	24.41		100	100	100
Postage	801.00	65.00	1,100	1,100	900
Printing & Other Reproductive Supplies	1,565.93	188.92	2,000	2,000	1,900
Rent—Office Equipment	20.80		20		
Rent—Special Equipment—N. O. C.	20.00		15		
Repairs — Operating Equipment	93.82		200	175	175
Reports and Bulletins—Departmental	59.21		75	400	300
Small Tools and Implements	4.25		50	50	50
Stationery and Forms	1,733.79	540.43	1,100	1,400	700
Wearing Apparel				10	10
All Other					
Auto Mileage	68.48	14.08	50	75	50
Communication	12.99		10	15	15
Educational and Recreational Supplies	161.00		240	275	225
Office Supplies	20.92				
Subsistence and Care of Persons	1,777.43	730.33	2,100	2,100	2,100
Transportation—Local	264.70		50	50	50
Transportation Services	47.35	15.94	75	75	75
Traveling Expense	729.61	169.10	700	750	700
TOTAL MAINTENANCE AND OPERATION	$ 22,594.63	$ 6,854.74	$ 24,115	$ 25,820	$ 23,895

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 1,640.58	$ 1,305.60	$ 2,225	$ 2,800	$ 1,093
1 Projector, 35 mm	$ 99				
1 Screen, Projection	70				
1 Soil Moisture Measurement Instrument w/Gypsum Block Gage Plug Set	166				
4 Tables	308				
1 Typewriter	450				
TOTAL FARM ADVISOR	$ 66,647.20	$ 23,809.51	$ 73,943	$ 79,215	$ 72,988

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $3,898,787

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$2,717,533.60	$1,001,881.79	$3,213,000	$4,948,029	$4,455,186
Deductions:					
Salary Savings	$	$	$	$ 247,234	$ 471,711
Service Charges				704,091	682,623
Total Deductions	$	$	$	$ 951,325	$1,154,334
SALARIES AND WAGES—NET	$2,717,533.60	$1,001,881.79	$3,213,000	$3,996,704	$3,300,852
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 121,323.96	$ 38,891.65	$ 129,363	$ 174,438	$ 145,446
Educational and Recreational Supplies	55.24				
Fire Protection Supplies	168.67	29.98	50		
Other Operating and Maintenance Supplies, N.O.C.	178.78	51.97	100		
Repairs and Minor Changes—Buildings and Structures	2,900.63	112.43	3,000	3,900	2,900
Repairs and Minor Changes—Non-Structural Improvements	197.49	63.96	1,000	200	200
Repairs—Motor Vehicles	25,603.94	8,480.80	31,815	56,603	35,000
Repairs—Operating Equipment	1,582.20	660.78	1,500	3,000	2,500
Stores Service					
Agricultural, Botanical and Animal Supplies	18,870.15	2,467.99	5,219	4,650	4,200
Analyzing, Testing and Weighing Services			130	240	240
Automotive Supplies	7,302.78	1,535.41	6,000	6,710	6,000
Communication				1,425	1,305
Educational and Recreational Supplies	3,414.80	3,614.55	7,200	13,970	7,200
Fire Protection and Rescue Services	22.50				
Fire Protection Supplies	54,906.19	5,104.74	76,000	63,443	47,924
Fuel Supplies	3,955.12	182.41	3,900	4,637	4,200
Furnishings and Household Supplies	9,113.62	1,722.23	6,200	9,000	8,000
Laundry and Cleaning Supplies	9,134.04	1,356.69	3,300	6,800	5,000
Laundry, Cleaning and Waste Removal Services	768.70	649.96	1,500	1,200	1,200
Medical, Surgical and Laboratory Supplies	2,344.54	668.09	1,600	2,400	2,000
Office Services	2,000.46	2,225.00	2,500	2,879	2,500
Office Supplies	5,754.84	1,512.90	4,400	9,933	7,950
Other Operating and Maintenance Supplies, N.O.C.	39,032.65	10,342.44	80,000	87,826	70,000
Postage	906.00	635.00	1,200	1,308	900
Printing & Other Reproductive Supplies	5,627.92	1,800.45	7,559	10,000	8,200
Rent—Motor Vehicles	86,646.05	20,073.11	74,818	83,526	82,608
Rent—Special Equipment, N.O.C.	19,074.78	688.56	3,692	1,000	675
Repairs and Minor Changes—Buildings and Structures	2,739.08	999.88	1,460	3,000	1,500
Repairs and Minor Changes—Non-Structural Improvements	1,055.59		400	500	500
Repairs—Motor Vehicles	1,004.83	1,864.52	5,500	5,000	3,500
Repairs—Operating Equipment	4,405.85	248.77	500	1,500	1,500
Reports and Bulletins—Departmental	817.69	31.55	1,350	615	615
Small Tools and Implements	15,373.22	2,850.39	7,355	15,365	12,000
Special Services	122.73	36.00	1,000	3,000	500
Stationery and Forms	5,581.56	664.22	3,825	5,000	5,000
Transportation Services	3.52				
Wearing Apparel	454.40	40.11	850	850	850

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
Stores Service—Food	18,985.33	13,693.03	26,281	16,380	14,600
All Other					
Advertising Services		5.00	5		
Agricultural, Botanical and Animal Supplies	20.04				
Auto Mileage	47,359.96	13,869.36	44,000	47,394	47,394
Automotive Supplies	107.60	30.30	31		
Communication	26,996.00	3,959.52	27,690	33,171	30,070
Compensation to Juvenile Delinquents	38,870.00		49,100	76,750	65,750
Educational and Recreational Supplies	17.50	4.11	5		
Fire Protection and Rescue Service	100,055.44	8,087.25	28,000	1,500	1,500
Fire Protection Supplies	14.79	4.64	5		
Fuel Supplies	41.12	2.90	3		
Furnishings and Household Supplies	49.51	50.87	51		
Inspection and Regulation Services	555.00				
Insurance—Auto Mileage	1,675.00	485.00	1,840	2,000	1,800
Insurance—Liability	7,583.95	2,455.00	8,000	9,600	8,300
Laundry, Cleaning & Waste Removal Services		120.28	121	660	600
Maintenance Extraordinary	5,388.60	994.28	7,400	3,250	2,450
Meals and Lodging Tickets	346.75	543.75	544	550	550
Office Services	7,538.34	3,014.70	8,160	10,825	8,500
Office Supplies	61.65	3.29	4		
Other Operating and Maintenance Supplies, N.O.C.	372.26	65.42	700	500	300
Postage	5.20	2.74	3	7	7
Printing and Other Reproductive Supplies	15.25	11.05	12		
Professional and Expert Services	45,725.61	14,462.89	55,410	58,766	51,000
Public Office and Court Service	1.00				
Rent—Motor Vehicles	202.39				
Repairs and Minor Changes—Buildings and Structures	9.30				
Repairs and Minor Changes—Non-Structural Improvements	264.41	3.43	2,700	1,500	200
Repairs—Motor Vehicles	51.04				
Repairs—Operating Equipment	227.23	87.57	250		
Small Tools and Implements	19.00	20.19	21		
Stationery and Forms	4.06	5.98	6		
Transportation Services	5,068.57	2,020.77	8,090	9,419	9,419
Traveling Expense	3,326.87	837.11	4,500	5,340	4,500
Wearing Apparel	1.56	4.50	5		
All Other—Food	361.83	112.62	113		
TOTAL MAINTENANCE AND OPERATION	$ 763,766.68	$ 174,564.09	$ 747,336	$ 861,530	$ 719,053
Less Service Charges	149,262.33	33,269.95	152,000	163,775	176,168
TOTAL MAINTENANCE AND OPERATION—NET	$ 614,504.35	$ 141,294.14	$ 595,336	$ 697,755	$ 542,885

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 53,938.44	$ 20,936.67	$ 63,594	$ 93,787	$ 55,050
1 Bender, Steel	$ 180					
1 Binocular	200					
1 Camera	310					
1 Case, Library	80					
1 Chair	60					
4 Chargers, Battery	440					
1 Cleaner, Seed	240					
1 Compressor, Air	600					
1 Deluge Set	400					
1 Desk, Varityper	85					
1 Drill	80					
1 File, Rotary	230					
13 Filing Cabinets	1,185					
1 Generator	450					
2 Grinders	380					
2 Guns, Spray, Paint	100					
1 Gun, Spray, w/Portable Compressor	125					
4 Helitanks	360					
10 Kits, Handie-Talkie	550					
1 Lens	230					
1 Locator, Pipe	235					
3 Lubricators	225					
6 Masks, Air	1,170					
1 Mixer, Concrete	610					
1 Plow, Disk	330					
4 Pumps, Portable	5,600					
1 Rack, Hose	100					
1 Rack, Mop	365					
1 Radio, Mobile, Aircraft	450					
2 Radio, Transmitter-Receiver	1,475					
15 Radios, Handie-Talkie	6,750					
33 Radios, Mobile	17,525					
3 Radios, Receiver, Monitor	450					
2 Ranges, Electric	700					
2 Ranges, Field	2,000					
1 Record Player	50					
1 Recorder, Sound	425					
3 Refrigerators	600					
1 Sander, Disk	75					
1 Screen, Projection	45					
1 Slicer, Meat	445					
15 Speakers	570					
2 Tables	240					
3 Tanks, Steel	1,800					
1 Tester, Brake	350					
2 Testers, Tach-Dwell	160					
1 Time Clock	250					
13 Typewriters	3,240					
1 Urn, Coffee	300					
1 Varityper	1,820					
1 Water Heater	60					
2 Welding Outfits, Oxy-Acetylene	350					
TOTAL FORESTER AND FIRE WARDEN		$3,385,976.39	$1,164,112.60	$3,871,930	$4,788,246	$3,898,787

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, honey, eggs, poultry, meat and nursery stock; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $750,308

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 638,875.32	$ 225,563.39	$ 661,518	$ 732,025	$ 723,002
Deductions					
Salary Savings	$	$	$	$ 29,000	$ 32,639
Service Charges				25,405	25,405
Total Deductions	$	$	$	$ 54,405	$ 58,044
SALARIES AND WAGES—NET	$ 638,875.32	$ 225,563.39	$ 661,518	$ 677,620	$ 664,958
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 2,957.56	$ 1,249.16	$ 2,900	$ 3,494	$ 3,494
Repairs and Minor Changes	1,172.72	4.63	400	500	500
Repairs — Operating Equipment	175.73	89.39	1,200	1,200	1,200
Stores Service					
Agricultural, Botanical and Animal Supplies	12,310.01	6,717.14	14,000	15,000	14,500
Analyzing, Testing and Weighing Services	4.50		50	50	25
Automotive Supplies				10	10
Educational and Recreational Supplies	175.84	37.36	200	200	200
Furnishings and Household Supplies	42.52	6.56	50	50	50
Laundry and Cleaning Supplies	10.02	5.87	50	25	15
Laundry, Cleaning and Waste Removal Services	46.00	16.00	16	50	50
Medical, Surgical and Laboratory Supplies	141.18	.91	100	50	50
Office Services	100.71	103.72	150	150	150
Office Supplies	1,442.77	371.35	1,500	1,740	1,574
Other Operating and Maintenance Supplies, N. O. C.	616.16	69.45	700	700	700
Postage	1,103.50	250.23	700	650	650
Printing & Other Reproductive Supplies	675.95	158.26	500	500	500
Repairs and Minor Changes—Non-Structural Improvements	108.30				
Repairs — Operating Equipment	35.58	5.15	85	75	75
Reports and Bulletins—Departmental	72.73	57.88	150	175	175
Small Tools and Implements	354.49	34.82	700	700	700
Stationery and Forms	2,678.57	744.69	3,500	3,500	3,500
Storage—N. O. C.		1.50	20	20	20
Transportation—Local	48.00	44.00	200	200	200
All Other					
Analyzing, Testing and Weighing Services	1.70				
Auto Mileage	54,651.45	16,156.47	52,000	52,000	52,000
Communication	124.93	12.40	150	150	125
Educational and Recreational Supplies	2.50	1.38	2		
Insurance—Auto Mileage	4,320.00	1,440.00	4,600	4,800	4,800
Laundry and Cleaning Supplies	3.26	1.24	2		
Laundry, Cleaning and Waste Removal Services	1.05				

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Medical, Surgical and Laboratory Supplies	11.49				
Office Services	103.38	1.90	80	80	80
Office Supplies	6.98				
Other Operating and Maintenance Supplies, N.O.C.	14.05	1.85	20	20	20
Postage	3.87	.56	5	5	5
Printing and Other Reproductive Supplies	.40	.48	1		
Repairs and Minor Changes—Buildings and Structures	300.00				
Repairs and Minor Changes—Non-Structural Improvements	117.11				
Repairs—Operating Equipment	1.00				
Small Tools and Implements	2.14				
Subsistence and Care of Persons	367.96	106.50	500	400	400
Transportation—Local	78.90	16.00	100	100	100
Transportation Services	5.71		15	15	10
Traveling Expense	494.44	81.95	500	600	600
Total General Services	**$ 84,885.16**	**$ 27,788.80**	**$ 85,146**	**$ 87,209**	**$ 86,478**
Predatory Animal Control					
Impounding and Disposal of Animals	**$ 3,689.91**	**$ 1,399.45**	**$ 5,417**	**$ 6,012**	**$ 6,012**
Pest Abatement Under Commercial Contract	**$ 193.59**	**$ 394.36**	**$ 400**	**$ 500**	**$ 500**
Pest Abatement Under Notice or Court Action	**$**	**$**	**$**	**$ 2,500**	**$ 2,500**
TOTAL MAINTENANCE AND OPERATION	**$ 88,768.66**	**$ 29,582.61**	**$ 90,963**	**$ 96,221**	**$ 95,490**
Less Service Charges	8,826.14	2,899.72	10,205	10,795	10,795
TOTAL MAINTENANCE AND OPERATION—NET	**$ 79,942.52**	**$ 26,682.89**	**$ 80,758**	**$ 85,426**	**$ 84,695**
CAPITAL OUTLAY					
Equipment	**$ 2,299.29**	**$ 822.21**	**$ 2,400**	**$ 1,105**	**$ 655**
2 Desks $175					
2 Filing Cabinets 150					
1 Projector, Slide 100					
1 Typewriter 230					
TOTAL AGRICULTURAL COMMISSIONER	**$ 721,117.13**	**$ 253,068.49**	**$ 744,676**	**$ 764,151**	**$ 750,308**

Livestock Inspector

Appointive. It is the duty of the Livestock Department acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $183,449

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 147,419.21	$ 52,023.96	$ 158,519	$ 172,885	$ 172,885
Less Salary Savings				8,191	12,725
SALARIES AND WAGES—NET	$ 147,419.21	$ 52,023.96	$ 158,519	$ 164,694	$ 160,160
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,913.42	$ 1,223.57	$ 3,683	$ 3,864	$ 3,816
Repairs—Operating Equipment	65.31	8.16	110	110	100
Stores Service					
Furnishings and Household Supplies	17.99		70	70	70
Laundry and Cleaning Supplies	81.84		80	80	70
Laundry, Cleaning & Waste Removal Services	88.25	42.41	80	80	80
Medical, Surgical and Laboratory Supplies	878.58	184.33	800	800	800
Office Services	422.24	5.00	400	400	400
Office Supplies	225.82	17.62	190	290	290
Other Operating and Maintenance Supplies, N.O.C.	283.53	52.36	60	60	60
Postage	384.00		400	400	385
Printing & Other Reproductive Supplies	211.63		225	225	225
Repairs—Operating Equipment	33.90		50	50	50
Stationery and Forms	624.18	88.29	425	425	425
Wearing Apparel	302.50	104.46	403	500	403
All Other					
Auto Mileage	12,653.50	4,044.15	16,300	16,119	14,000
Communication	2.98	1.81	5	5	5
Insurance—Auto Mileage	890.00	300.00	960	960	960
Office Services	21.44			10	
Other Operating and Maintenance Supplies, N.O.C.	41.99		10	10	10
Repairs—Operating Equipment				10	
Subsistence and Care of Persons	7.50				
Transportation Services	1.93		5	10	
Traveling Expense	798.17	367.75	982	1,140	1,140
TOTAL MAINTENANCE AND OPERATION	$ 21,949.80	$ 6,439.91	$ 25,238	$ 25,618	$ 23,289
CAPITAL OUTLAY					
Equipment	$ 961.00	$ 17.69	$ 126	$ 410	$
TOTAL LIVESTOCK INSPECTOR	$ 170,330.01	$ 58,481.56	$ 183,883	$ 190,722	$ 183,449

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $398,579

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 327,475.28	$ 114,422.09	$ 344,064	$ 406,392	$ 378,090
Less Salary Savings				20,519	21,706
SALARIES AND WAGES—NET	$ 327,475.28	$ 114,422.09	$ 344,064	$ 385,873	$ 356,384
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,528.57	$ 4,082.31	$ 13,006	$ 18,080	$ 16,135
Repairs and Minor Changes	63.43	7.20	100	100	65
Repairs — Operating Equipment	1,384.75	438.71	2,300	2,015	1,500
Stores Service					
Educational and Recreational Supplies		60.12	61	50	
Furnishings and Household Supplies	55.76		20	20	20
Medical, Surgical and Laboratory Supplies	499.29	81.94	700	885	675
Office Services	158.96	24.91	165	175	175
Office Supplies	398.84	100.12	525	670	620
Other Operating and Maintenance Supplies, N. O. C.	422.97	162.80	660	665	650
Postage	300.50	96.00	390	390	358
Printing and Other Reproductive Supplies	245.63	24.12	300	300	250
Repairs—Operating Equipment	378.44	64.11	700	735	600
Small Tools and Implements	1,374.30	272.57	2,537	3,475	2,362
Stationery and Forms	2,489.56	699.44	2,426	2,805	2,700
Wearing Apparel	43.68		50	50	25
All Other					
Auto Mileage	11,161.01	4,880.90	12,971	11,975	11,225
Communication	.90		5	5	5
Inspection and Regulation Service	6.00				
Insurance—Auto Mileage	1,130.00	470.00	1,200	1,080	1,020
Medical, Surgical and Laboratory Supplies	1.35				
Office Services	7.20	25.29	50	50	25
Other Operating and Maintenance Supplies, N. O. C.	53.64	52.64	115	165	120
Postage	.29				
Rent—Office Equipment		3.00	3		
Repairs—Operating Equipment	44.85	25.57	26		
Small Tools and Implements	53.81	13.51	14		
Storage—Motor Vehicles	4.50		10	10	5
Subsistence and Care of Persons	709.25	137.50	950	950	800
Transportation—Local	23.68		20	25	25
Transportation Services	5.97	5.02	15	15	15
Traveling Expense	745.38	100.50	825	945	895
TOTAL MAINTENANCE AND OPERATION	$ 35,292.51	$ 11,828.28	$ 40,144	$ 45,635	$ 40,270
Less Service Charges	300.00	146.29	151	300	300
TOTAL MAINTENANCE AND OPERATION—NET	$ 34,992.51	$ 11,681.99	$ 39,993	$ 45,335	$ 39,970

SEALER OF WEIGHTS AND MEASURES—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment	$	3,173.23	$ 223.37	$ 620	$ 2,885	$ 2,225
1 Adding Machine	$ 400					
4 Conveyors, Roller	160					
3 Hoists, Chain	165					
1 Tank, Volymetric Prover	1,500					
TOTAL SEALER OF WEIGHTS AND MEASURES	$	365,641.02	$ 126,327.45	$ 384,677	$ 434,093	$ 398,579

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $398,774

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 225,040.91	$ 112,188.08	$ 274,142	$ 505,240	$ 453,796
Deductions					
Salary Savings	$	$	$	$ 40,000	$ 40,021
Service Charges				100,000	100,000
Total Deductions	$	$	$	$ 140,000	$ 140,021
SALARIES AND WAGES—NET	$ 225,040.91	$ 112,188.08	$ 274,142	$ 365,240	$ 313,775
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 31,596.48	$ 9,102.18	$ 28,695	$ 41,966	$ 35,589
Repairs and Minor Changes	102.43	15.60	100	100	100
Repairs—Operating Equipment	655.41	237.23	500	500	500
Stores Service					
Advertising Services				25	25
Agricultural, Botanical and Animal Supplies		48.67	100		
Feed and Forage for Animals	3,132.15	569.00	6,800	6,900	6,500
Furnishings and Household Supplies	178.98	16.40	250	300	300
Laundry and Cleaning Supplies	633.60	83.00	725	900	850
Laundry, Cleaning and Waste Removal Services	17.50	1.00	25	25	15
Medical, Surgical and Laboratory Supplies	609.99	134.54	900	1,400	1,300
Office Services	4.16				
Office Supplies	759.91	180.38	850	850	850
Other Operating and Maintenance Supplies, N.O.C.	1,200.98	807.03	2,400	2,400	2,400
Postage	3,210.00	900.00	4,500	5,750	5,750
Rent—Office Equipment		93.26	130		
Repairs—Operating Equipment	8.68				
Small Tools and Implements	9.68	47.22	100	100	100
Stationery and Forms	7,970.01	1,635.40	5,000	5,400	5,400
All Other					
Auto Mileage	12,481.02	4,902.30	15,000	15,950	15,400
Feed and Forage for Animals	41.09	6.25	80		
Fuel Supplies	250.10	94.60	200	120	120
Humane Societies	7,333.00	2,667.00	6,276	2,820	2,820
Impounding and Disposal of Animals	10,294.00	2,776.00	7,000	2,400	2,400
Insurance—Auto Mileage	1,210.00	500.00	1,375	1,595	1,535
Office Services	78.64	1.00	125	100	100
Professional and Expert Services	210.50	89.50	300	400	400
Repairs—Operating Equipment	56.35				
Reports and Bulletins—Departmental	4.25				
Special Services				40	40
Stationery and Forms	3.25				
TOTAL MAINTENANCE AND OPERATION	$ 82,052.16	$ 24,907.56	$ 81,431	$ 90,041	$ 82,494

POUND DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment	$	4,118.07	$ 678.47	$ 8,000	$ 7,580	$ 2,505
1 Radio, Mobile	$ 450					
2 Refrigerators	300					
1 Steam Cleaner	1,300					
2 Tables, Veterinary	400					
1 Trap, Dog	55					
TOTAL POUND DEPARTMENT	$	311,211.14	$ 137,774.11	$ 363,573	$ 462,861	$ 398,774

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS $72,500

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
All Other					
Animal Indemnities	$ 68,596.75	$ 440.69	$ 2,750	$ 2,500	$ 2,500
Animal Regulation			66,000	70,000	70,000
TOTAL POUND DEPARTMENT—LIVESTOCK INDEMNITY FUND	$ 68,596.75	$ 440.69	$ 68,750	$ 72,500	$ 72,500

Civil Defense - Disaster Relief

Under the National Defense Act in conjunction with the Federal and State governments, to co-ordinate the Civil Defense-Disaster Relief program of the Los Angeles County government.

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 120,425.02	$ 42,743.23	$ 123,218	$ 192,716	$
Deductions					
Salary Savings	$	$	$	$ 14,816	$
Service Charges				1,962	
Total Deductions	$	$	$	$ 16,778	$
SALARIES AND WAGES—NET	$ 120,425.02	$ 42,743.23	$ 123,218	$ 175,938	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 9,673.10	$ 2,701.40	$ 9,327	$ 13,614	$
Repairs and Minor Changes	555.65	41.27	200	200	
Repairs—Operating Equipment	522.92	41.27	15,200	15,200	
Stores Service					
Educational and Recreational Supplies	967.38	190.01	750	1,100	
Furnishings and Household Supplies	39.62		25	25	
Medical, Surgical and Laboratory Supplies	21.37				
Office Services	2,743.44	114.15	1,100	1,279	
Office Supplies	1,758.41	170.28	1,100	1,200	
Other Operating and Maintenance Supplies, N.O.C.	161.32	6.93	700	700	
Postage	3,080.80	250.00	2,000	2,000	
Printing & Other Reproductive Supplies	2,952.02	209.88	1,000	3,500	
Rent—Office Equipment	12.95				
Rent—Special Equipment, N.O.C.	151.20	80.00	80		
Small Tools and Implements				50	
Stationery and Forms	1,189.16	103.34	950	5,450	
Wearing Apparel	547.96	1,146.74	1,147	950	
Stores Service—Food	629.22		50	50	
All Other					
Auto Mileage	4,259.36	649.70	2,300	2,680	
Communication	34.00		30	50	
Fuel Supplies	6.19				
Insurance—Auto Mileage	305.00	80.00	240	240	
Office Services	2,150.96	10.40	1,415	3,100	
Office Supplies	58.40				
Printing and Other Reproductive Supplies	50.77				
Professional and Expert Services	8,568.00	3,808.00	11,424	11,424	
Rent—Office Equipment	90.00				
Repairs and Minor Changes	1,904.00				
Subsistence and Care of Persons	396.69	94.80	280	300	
Transportation—Local	24.94				
Transportation Services	66.54	.77	50	100	
Traveling Expense	781.19	359.50	560	762	
All Other—Food	13.19				
TOTAL MAINTENANCE AND OPERATION	$ 43,715.75	$ 10,058.44	$ 49,928	$ 63,974	$
CAPITAL OUTLAY					
Equipment	$ 9,551.39	$ 189.80	$ 9,998	$ 3,510	$
TOTAL CIVIL DEFENSE—DISASTER RELIEF	$ 173,692.16	$ 52,991.47	$ 183,144	$ 243,422	$

Civil Defense - Disaster Relief—Continued

During the current fiscal year, the Board of Supervisors implemented a plan for the reorganization of the Civil Defense Office. The reorganization abolished the Civil Defense Office and placed full operating responsibility for disaster services with the various disaster service departments. The responsibility for coordinating information and providing liaison for the disaster service departments is now headed by a Disaster Services Coordinator located in the Chief Administrative Office.

Listed below are those departments which are involved in disaster service activities, showing the amounts of money budgeted for each function. These amounts are carried in each of the departmental appropriations and do not represent an additional or separate Civil Defense appropriation. The total recommended amount represents a 27% decrease over the current fiscal year's Civil Defense items in all departments.

	Salaries & Wages	Maintenance & Operation	Equipment	Total
Air Pollution Control District (Radiological Disaster Service)	$ 8,336	$	$	$ 8,336
Board of Supervisors (Disaster Services Coordinator)	22,194	44,286		66,480
Bureau of Public Assistance (Welfare)	10,406	425		10,831
Civil Service (Movie and Sound Equipment)			300	300
Communications (Disaster Communications Service)	500	3,825		4,325
County Counsel (Legal Advice)	1,600			1,600
District Attorney (Civil Defense Manual)		150		150
Forester and Fire Warden (Disaster Fire Service)	6,537	700		7,237
Flood Control District (Disaster Public Works)		13,700		13,700
General Hospital (Hospitalization)	984	690		1,674
Health (Local Public Health and First Aid)	54,767	5,000		59,767
Purchasing and Stores (Disaster Property and Procurement)	7,637	615		8,252
Rancho Los Amigos (Hospitalization)	480			480
Road (Transportation)		15,000		15,000
Sheriff (Disaster Law Enforcement & Communication)	132,584			132,584
Total	$246,025	$ 84,391	$ 300	$330,716
Retirement	30,899			30,899
Workmen's Compensation	2,459			2,459
Total—Net	$279,383	$ 84,391	$ 300	$364,074

Health and Sanitation

Total Appropriations **$9,045,563**

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $4,749,897

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$3,702,808.26	$1,392,938.53	$4,015,409	$5,512,565	$5,275,698
Deductions					
Salary Savings	$	$	$	$ 444,635	$ 456,482
Service Charges				597,733	639,003
Total Deductions	$	$	$	$1,042,368	$1,095,485
SALARIES AND WAGES—NET	$3,702,808.26	$1,392,938.53	$4,015,409	$4,470,197	$4,180,213
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 24,210.44	$ 12,376.43	$ 25,100	$ 28,250	$ 28,000
Repairs and Minor Changes	2,425.04	753.30	1,650	2,000	2,000
Repairs—Operating Equipment	2,517.55	1,465.23	3,050	3,800	3,000
Stores Service					
Analyzing, Testing & Weighing Services	66.96	36.00	80	80	80
Educational and Recreational Supplies	214.74	13.44	200	760	760
Furnishings and Household Supplies	4,467.66	1,740.06	3,580	27,000	11,038
Laundry and Cleaning Supplies	3,748.36	1,705.97	3,465	4,200	4,200
Laundry, Cleaning and Waste Removal Services	15,415.08	8,747.77	17,760	18,750	17,750
Medical, Surgical and Laboratory Supplies	97,879.51	35,027.10	88,435	297,620	122,740
Office Services	1,365.63	607.29	1,280	1,310	1,310
Office Supplies	14,633.06	5,943.24	14,950	16,530	16,400
Other Operating and Maintenance Supplies, N.O.C.	7,630.66	2,937.95	6,815	7,750	7,000
Postage	13,124.42	12,703.71	19,435	20,960	20,960
Printing and Other Reproductive Supplies	15,802.83	8,428.68	16,780	17,600	16,000
Professional and Expert Services	20.00		30	30	30
Rent—Office Equipment	8,993.52	4,769.15	9,794	10,874	10,874
Repairs—Operating Equipment	3,074.71	1,426.18	3,200	4,500	4,500
Reports and Bulletins—Departmental	5,770.89	3,276.42	6,575	6,700	6,500
Small Tools and Implements	477.19	156.64	350	350	350
Stationery and Forms	24,398.63	10,487.53	23,500	27,300	27,300
Transportation Services				308	308
Wearing Apparel	2,616.80	852.11	2,315	2,750	2,500
Stores Service—Food	193.77	192.29	380	430	400
All Other					
Analyzing, Testing and Weighing Services	10,000.00	5,000.00	10,000	24,000	24,000
Auto Mileage	134,613.31	71,233.11	148,000	164,164	148,772
Automotive Supplies	49.72	18.13	45	100	
Communication	396.58	100.76	250	250	250
Furnishings and Household Supplies	4.48				
Impounding and Disposal of Animals	12,102.00		12,000	18,000	18,000
Insurance—Auto Mileage	22,775.00	11,530.00	23,800	25,960	25,400
Laundry and Cleaning Supplies	3.78	3.62	4		
Laundry, Cleaning and Waste Removal Services	3,938.00	3,938.00	3,938		
Medical, Surgical and Laboratory Supplies	1,658.11	647.73	1,600	1,600	1,600
Office Services	2,996.42	843.88	2,000	3,000	2,500
Office Supplies	15.16	2.92	10	25	25
Other Operating and Maintenance Supplies, N.O.C.	14.53	5.68	15	10	10
Postage	2,381.03	462.43	910	3,233	3,233
Professional and Expert Services				15,989	15,989
Repairs and Minor Changes	39.52				

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Stationery and Forms	44.26	11.98	37	35	35
Subsistence and Care of Animals	1,038.80	456.40	1,350	1,350	1,350
Transportation—Local	283.38	60.02	210	210	210
Transportation Services	166.59	72.18	150	150	150
Traveling Expense	5,694.89	1,819.07	6,700	10,000	7,100
All Other—Food	34.74	28.89	60		
TOTAL MAINTENANCE AND OPERATION	$ 447,297.75	$ 209,881.29	$ 459,803	$ 767,128	$ 552,624
Less Service Charges	2,861.99	1,661.71	2,900	2,950	3,400
TOTAL MAINTENANCE AND OPERATION—NET	$ 444,435.76	$ 208,219.58	$ 456,903	$ 764,178	$ 549,224
CAPITAL OUTLAY					
Equipment	$ 33,477.45	$ 7,503.22	$ 17,800	$ 65,910	$ 20,460
1 Adding Machine	$ 900				
1 Bath, Tempering	200				
1 Bath, Water	135				
5 Benches	350				
1 Cabinet, Lantern Slide	195				
1 Cabinet, Storage	400				
1 Cart	75				
3 Centrifuges	2,025				
1 Collapsi-Cot	120				
2 Dictating Machines, Dictator	760				
1 Electrostatic Sampler	665				
1 File, Film Storage	150				
1 File, Kardex	135				
10 Files, Card	689				
2 Files, Sectional	450				
26 Filing Cabinets	1,835				
3 Floor Polishers	675				
1 Frame, Vacuum	135				
1 Furnace	195				
1 Incubator	300				
1 Lamp, Ultraviolet	130				
1 Meter, Foot Candle	95				
1 Meter, Halide	575				
1 Meter, PH	135				
1 Microscope	600				
1 Mimeograph	975				
1 Oven, Vacuum	195				
2 Panels, Power	326				
1 Planimeter	75				
1 Photo-Copier	275				
1 Pump, Vacuum	325				
1 Radiation Calibration Source	445				
2 Refrigerators	495				
1 Rotometer	405				
1 Shaking Machine	135				
1 Stapler	95				
1 Stove	300				
2 Tables, Gynecological	450				
1 Tester, Battery	80				
11 Typewriters	3,645				
2 Vacuum Cleaners	150				
3 Velometers	165				
TOTAL HEALTH DEPARTMENT	$4,180,721.47	$1,608,661.33	$4,490,112	$5,300,285	$4,749,897

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $603,000

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 546,471.00	$ 141,250.00	$ 565,000	$ 603,000	$ 603,000
CAPITAL OUTLAY					
Equipment	$ 15,015.78	$ 3,839.98	$ 18,000	$	$
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 561,486.78	$ 145,089.98	$ 583,000	$ 603,000	$ 603,000

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $25,970

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 31,358.35	$ 12,416.89	$ 32,642	$ 34,485	$ 23,835
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs—Operating Equipment	$	$	$	$ 25	$ 25
Stores Service					
Clerical, Household and Other N.O.C.		835.12	836		
Communication	1,482.65				
Furnishings and Household Supplies	1.67				
Office Services	420.75				
Office Supplies	29.49	29.83	30	75	75
Postage		15.00	15	30	30
Printing and Other Reproductive Supplies	18.00				
Repairs—Operating Equipment	19.36		25		
Reporting and Transcribing	369.75		1,664	2,730	1,950
Stationery and Forms	56.10	20.80	34	55	55
TOTAL MAINTENANCE AND OPERATION	$ 2,397.77	$ 900.75	$ 2,604	$ 2,915	$ 2,135
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 33,756.12	$ 13,317.64	$ 35,246	$ 37,400	$ 25,970

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,666,696

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$2,623,166.78	$1,079,679.74	$3,177,012	$3,438,276	$3,334,713
Deductions					
Salary Savings	$	$	$	$ 400,093	402,631
Service Charges				12,680	12,680
Total Deductions	$	$	$	$ 412,773	$ 415,311
SALARIES AND WAGES—NET	$2,623,166.78	$1,079,679.74	$3,177,012	$3,025,503	$2,919,402
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 89,679.82	$ 28,589.32	$ 121,554	$ 112,859	$ 101,689
Automotive Supplies				1,350	1,350
Heat, Light and Power Services	6,258.42	1,489.03	4,711	8,400	7,400
Repairs and Minor Changes	30,519.30	5,518.10	20,438	20,200	20,200
Repairs—Operating Equipment	22,434.08		3,753	3,773	3,773
Stores Service					
Agricultural, Botanical and Animal Supplies	70.71	7.90	20	50	50
Analyzing, Testing and Weighing Services	2,219.00		200	100	100
Automotive Supplies	101.06	26.38	3,380	2,250	250
Communication	618.00	476.25	1,923	6,306	5,889
Educational and Recreational Supplies	1,059.38	518.83	2,100	1,800	1,500
Fuel Supplies	5.06				
Furnishings and Household Supplies	350.69	55.08	75		
Laundry and Cleaning Supplies	278.48	11.65	160		
Laundry, Cleaning and Waste Removal Services	74.40	20.00	24		
Medical, Surgical and Laboratory Supplies	46,572.22	5,799.72	58,527	52,416	45,000
Office Services	6,682.03	1,238.82	10,000	6,460	6,460
Office Supplies	24,600.86	3,644.98	15,000	14,687	14,687
Other Operating and Maintenance Supplies, N.O.C.	14,947.32	4,179.88	17,000	18,266	16,000
Postage	6,520.00	248.09	6,300	6,659	6,659
Printing and Other Reproductive Supplies	23,894.90	5,422.97	31,961	22,000	22,000
Professional and Expert Services	13,566.35	2,473.46	13,000	12,490	12,490
Rent—Motor Vehicles				1,000	500
Rent—Office Equipment	32,696.00	21,230.42	66,000	68,472	68,472
Rent—Special Equipment, N.O.C.	225.90	5.00	500	525	525
Repairs—Operating Equipment	3,470.53	1,314.18	5,000	4,500	3,400
Reporting and Transcribing	372.48	89.26	300	300	300
Reports and Bulletins—Departmental	81.69		10,000	10,000	4,000
Small Tools and Implements	2,317.37	107.72	2,371	1,065	1,065
Special Services	873.28				
Stationery and Forms	11,590.98	1,827.18	13,182	7,070	7,070
Transportation Services	26.76				
Traveling Expense	8.00				
Wearing Apparel	447.30	177.76	311	255	255
All Other					
Auto Mileage	28,799.41	10,168.43	29,000	27,563	27,563
Communication	52,731.75	17,107.54	62,925	52,000	52,000
Custodial and Guard Services	2,689.20				

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Insurance—Auto Mileage	4,355.00	1,645.00	5,200	5,160	5,160
Laundry, Cleaning and Waste Removal Services	52,904.00			73,820	68,304
Medical, Surgical and Laboratory Supplies	1.46	11.03	12		
Office Services	849.42	25.56	50		
Office Supplies	.84				
Other Operating and Maintenance Supplies, N.O.C.	46.77	10.46	20		
Postage	7.07	2.03	10		
Printing and Other Reproductive Supplies	2.50				
Professional and Expert Services	81,409.68	46,800.00	112,147	80,253	79,253
Public Office and Court Service	1.05				
Rent—Buildings and Offices	76,116.00	19,108.50	73,398	75,116	75,116
Rent—Land	12,548.40	3,298.50	17,802	17,802	17,802
Rent—Office Equipment	24.00				
Repairs and Minor Changes	617.49		600		
Repairs—Motor Vehicles	145.09				
Repairs—Operating Equipment	3,051.00	2,861.00	2,861		
Special Services	30.00	20,233.54	76,314	4,260	4,260
Stationery and Forms	6.50				
Storage—Motor Vehicles	22.80				
Transportation Services	585.29	880.89	2,964	2,964	2,000
Traveling Expense	11,739.53	1,568.21	13,500	13,500	10,000
Water Service	430.16	108.58	790	50	50
Workmen's Compensation	4,036.21		7,650	7,400	6,973
TOTAL MAINTENANCE AND OPERATION	**$ 675,712.99**	**$ 208,301.25**	**$ 813,033**	**$ 743,141**	**$ 699,565**
CAPITAL OUTLAY					
Equipment	**$ 218,892.93**	**$ 66,154.12**	**$ 113,261**	**$ 65,082**	**$ 47,729**
4 Cabinets, Storage	$ 260				
2 Chambers, Glass	400				
1 Compressor, HC	150				
2 Compressors, CO	80				
1 Detector, CO	250				
1 File, Map	270				
2 Files, Letter	110				
8 Files, Tabulating Card	2,240				
2 Filing Cabinets	130				
1 Flask, Liquid Oxygen	90				
3 Flowmeters, Fuel	300				
1 Folding Machine Chart	1,300				
1 Generator	150				
2 Grinders	129				
1 Gun, Paint	22				
1 Hone, Cylinder	127				
5 Housings, Hygrothermograph	275				
1 Meter, pH	275				
1 Meter, Wet Test	160				
1 Microscope	400				
1 Oscilloscope	400				
2 Photometers	1,390				
1 Power Supply, Regulated	250				
1 Pump, Gas	700				

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Pumps, Diffusion	$ 160					
7 Pumps, Liquid	2,000					
9 Pumps, Vacuum	1,221					
1 Pyrocon, Alnoy	1.35					
1 Pyrometer	350					
1 Recorder, Strip Chart	900					
1 Recorder, Temperature and Pressure	2,500					
1 Regulator, Voltage	75					
2 Spectrometers	600					
3 Tanks, Accumulator	750					
1 Titrator	3,200					
1 Torch, Glass Blowing	150					
1 Transformer, Ballast	40					
Unallocated	13,295					
1 Valve, Oxygen Regulator	95					
3 Valves, Proportionate Sampling	10,500					
1 Voltmeter	100					
10 Wind Measuring Sets	1,800					
TOTAL AIR POLLUTION CONTROL DISTRICT		**$3,517,772.70**	**$1,354,135.11**	**$4,103,306**	**$3,833,726**	**$3,666,696**

Highways and Bridges

Total Appropriations	**$40,260,117**

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

APPROPRIATIONS $40,260,117

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MOTOR VEHICLE FUND					
Salaries and Wages					
Payroll Clearance Account	$9,896,024.15	$3,586,129.12	$11,863,396	$12,709,913	$11,869,425
Less Salary Savings			1,029,709	1,649,040	973,364
Less Payroll Distributed Account	9,896,024.15	2,628,094.09	10,833,687	11,060,873	10,896,061
Salaries and Wages—Net	$	$ 958,035.03	$	$	$
Suspense					
Suspense Charges Account	$6,453,848.29	$1,773,238.00	$ 8,000,000	$ 8,000,000	$ 8,000,000
Less Distributed Charges Account	6,453,848.29	777,827.02	8,000,000	8,000,000	8,000,000
Suspense—Net	$	$ 995,410.98	$	$	$
Maintenance and Operation					
Administration and Engineering					
2005 Administration	$	$ 59,796.45	$ 246,000	$ 250,000	$ 188,000
2007 Administration Reimbursement—Contact Cities				Cr. 50,000	
2008 Administration Reimbursement—Other Agencies				Cr. 225,000	
2010 Business and Finance	747,857.24	147,224.07	594,936	640,000	615,000
2020 Bridge Division—General Engineering	54,459.19	13,138.16	54,000	60,000	65,000
2033 Construction Division—General Engineering	656,752.16	166,699.51	675,000	150,000	700,000
2034 Construction Permit—Engineering Charges	340,694.38	83,563.08	300,000		325,000
2042 Governmental Agencies—Permit Inspection	13,093.00	3,735.46	15,507	20,000	20,000
2055 Planning Division	130,743.95	52,774.74	250,000	575,000	400,000
2064 Special Road Fund Offset	Cr. 800,000.00		Cr. 1,000,000		
2066 Traffic and Lighting—General Engineering	359,571.78	90,737.48	425,000	150,000	250,000
Total Administration and Engineering	$1,503,171.70	$ 617,668.95	$1,560,443	$1,570,000	$2,563,000
Reimbursable and Other—N.O.C.					
2210 Reimbursable Charges	$1,060,515.54	$ 182,469.53	$1,000,000	$1,000,000	$1,000,000
2211 Collections for Reimbursable Charges	Cr. 1,028,607.47	Cr. 366,644.46	Cr. 1,000,000	Cr. 1,000,000	Cr. 1,000,000
2220 Bridges for Flood Control District	15,659.04		500,000	500,000	500,000
2221 Collection for Flood Control District Bridges	Cr. 3,885.00	Cr. 106,349.81	Cr. 500,000		
2230 Permit Section	224,364.18	72,122.03	290,000	275,000	275,000
2231 Permit Section Fees—Credit	199,556.10	Cr. 69,972.34	Cr. 260,000	Cr. 275,000	
2236 Permit Repair Charges	Cr. 91,244.00	Cr. 27,233.22	Cr. 100,000	Cr. 150,000	
2237 Permit Repair Reimbursement	Cr. 149,118.39	45,147.96	200,000	180,000	200,000
2240 Construction Permit—Inspection Charges	29,284.45	7,208.88	50,000	50,000	50,000
2241 Construction Permit Inspection Reimbursement	Cr. 29,641.50	Cr. 11,325.00	Cr. 50,000	Cr. 50,000	
Total Reimbursable and Other—N.O.C.	$ 126,007.53	$ Cr. 274,576.43	$ 130,000	$ 530,000	$1,025,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Reimbursable—Contract Cities					
2310 Contract Cities—Administration & Engineering	$	$	$	$ 10,000	$ 10,000
2330 Contract Cities—Construction				200,000	200,000
2340 Contract Cities—Maintenance				375,000	375,000
Contract Cities—Reimbursement				Cr. 585,000	
Total Reimbursable—Contract Cities	$	$	$	$	$ 585,000
Miscellaneous Expense—Distributed					
2410 Employees' Retirement	$ 1,345,842.20	$ 490,512.82	$ 1,470,000	$ 1,500,000	$ 1,500,000
2411 Employees' Retirement Distributed	Cr. 1,383,760.65	Cr. 358,477.67	Cr. 1,476,000	Cr. 1,500,000	Cr. 1,500,000
2420 Insurance—Auto Liability	40,330.97		80,000	80,000	80,000
2421 Insurance—Auto Liability Distributed	Cr. 40,330.97		Cr. 80,000	Cr. 80,000	Cr. 80,000
2430 Workmen's Compensation	95,915.30	382.17	150,000	150,000	150,000
2431 Workmen's Compensation Distributed	Cr. 137,155.87	Cr. 32,586.82	Cr. 150,000	Cr. 150,000	Cr. 150,000
Total Miscellaneous Expense—Distributed	**$Cr. 79,159.02**	**$ 99,830.50**	**$Cr. 6,000**	**$**	**$**
Miscellaneous Expense—Undistributed					
2501 Administration Building	$	$	$	$ 50,000	$
2505 Civil Defense Disaster Relief	12,466.34	2,919.32	11,025	15,000	15,000
2510 Engineering Building	58,420.92	20,991.95	83,964	122,000	100,000
2525 Equipment Coordinator				62,000	62,000
2530 Equipment Betterment	27,940.74	3,373.73	13,830	25,000	30,000
2531 Equipment Maintenance	174,707.64	42,697.93	175,101	175,000	175,000
2535 Materials and Supplies Undistributed	125,780.07		50,000	150,000	50,000
2540 Radio and Intercommunication Maintenance	49,555.97	10,952.58	50,000	50,000	50,000
2545 Relocating Utility Lines	36,972.68	7,234.20	35,000		40,000
2550 Rent of Quarters	21,393.90		22,000		
2555 Rights of Way Maintenance and Operation	194,109.41	52,116.90	210,000		220,000
2560 Service and Maintenance Section	140,766.77	34,631.48	140,000	150,000	145,000
2565 Telephone	52,149.96		50,000	50,000	50,000
2570 Traffic Accident Research	42,533.15	7,370.94	50,000		
2575 Traffic Committee	55,907.40	13,714.53	69,000	60,000	70,000
2580 Underground Structure Records	53,374.06	11,973.27	60,000		55,000
3630 Warehouse Grounds and Buildings Maintenance	29,044.58				
2582 Warehouse and Yard Maintenance—Central Yard		1,202.19	5,000	5,000	5,000
2584 Warehouse and Yard Maintenance—Maintenance Districts		2,638.98	25,000	25,000	15,000
Total Miscellaneous Expense—Undistributed	**$ 1,075,123.59**	**$ 211,818.00**	**$ 1,049,920**	**$ 939,000**	**$ 1,082,000**
Ordinary Maintenance					
3090 Special Road Fund Offset	$Cr. 4,002,090.00	$	$Cr. 3,029,432	$	$
3091 Supv. Rd. Dist. No. 1 Fund Offset	Cr. 184,819.00	Cr. 184,032.00	Cr. 184,032	Cr. 193,234	Cr. 207,097
3092 Supv. Rd. Dist. No. 2 Fund Offset	Cr. 46,758.00	Cr. 53,385.00	Cr. 53,450	Cr. 56,054	Cr. 68,432
3093 Supv. Rd. Dist. No. 3 Fund Offset	Cr. 81,499.00	Cr. 86,359.00	Cr. 86,359	Cr. 90,677	Cr. 109,884
3094 Supv. Rd. Dist. No. 4 Fund Offset	Cr. 43,457.00	Cr. 53,399.00	Cr. 53,399	Cr. 56,069	Cr. 69,051
3095 Supv. Rd. Dist. No. 5 Fund Offset	Cr. 93,363.00	Cr. 62,859.00	Cr. 62,859	Cr. 66,000	Cr. 79,704
3096 General Road Fund Offset	Cr. 29,802.00	Cr. 30,000.00	Cr. 30,000	Cr. 30,000	Cr. 30,000
3099 Road Maintenance	3,594,723.73	Cr. 404,288.54	2,700,000	2,400,000	2,400,000
3610 Bridge and Culvert Maintenance	127,276.39	30,688.09	125,000	125,000	125,000
3617 Hwy. Safety Lighting Maintenance	45,838.99	13,767.95	55,000	60,000	55,000
3653 Pedestrian Tunnels Maintenance				5,000	5,000
3660 Power Street Sweeping	704,307.66	182,680.00	750,000	675,000	675,000
3670 Snow Removal	53,865.97	1,565.46	50,000	50,000	50,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Ordinary Maintenance—Continued					
3680 Soil Sterilization	122,808.31	972.25	125,000	120,000	125,000
3690 Storm Damage	322,693.46	38,865.01	300,000	502,280	502,280
3695 Street Name Sign Reflector	3,025.67		10,000		
3700 Traffic Markings	358,965.77	90,692.06	425,000	420,000	420,000
3710 Traffic Signal Maintenance	227,506.88	50,085.53	300,000	300,000	275,000
3720 Traffic Signs	108,013.06	33,810.41	175,000	175,000	180,000
3740 Weed Control Agricultural Comm	13,014.33	2,557.72	18,000	18,000	18,000
3801 Land Fill Operations	15,398.61	4,558.92	20,000	20,000	20,000
Total Ordinary Maintenance	**$1,215,650.83**	**$Cr. 424,079.14**	**$1,553,469**	**$4,378,246**	**$4,286,112**
Road Betterment					
4000 Road Betterment	$ 445,605.11	$ 210,449.41	$ 450,000	$ 200,000	$ 370,000
4008 Special Road Fund Betterment Offset	Cr. 281,788.00				
4010 Road Sealing				100,000	
4010 Storm Rehab. Surfacing				555,000	555,000
Total Road Betterment	**$ 163,817.11**	**$ 210,449.41**	**$ 450,000**	**$ 855,000**	**$ 925,000**
Special Road Maintenance					
4109 Big Pines Highway-Big Rock Road Summit (5)	$	$ 15,470.02	$ 25,000	$ 29,000	$ 29,000
4110 Big Pines Highway-Big Rock Creek Summit (5)	24,627.87				
4111 Big Tujunga Canyon Road-LA to North End (5)	9,623.27	1,537.64	15,000		
4112 Big Tujunga Canyon Road-L.A. to Vogel (5)				15,000	15,000
4113 Big Tujunga Canyon Road-Vogel/ Angeles Forest (5)				10,000	10,000
4116 Camp Baldy Road-Padua Ave. (1)			14,000		
4117 Camp Baldy Road-Padua/County Line (1)				10,000	10,000
4145 Glendora Mountain Road-Glendora Ridge Road-E. Fork (1)			3,000		
4146 Glendora Mountain Road—Palm/E. Fork (1)				5,000	5,000
4161 Kagel-Lopez Canyon Road-LA/ Foothill (5)	3,884.99	1,296.64	5,000	5,000	5,000
4173 Little Tujunga Canyon Road-LA Limits	10,536.44	4,336.34	10,000	10,000	10,000
4182 Maintenance Dist. 1—Concrete Subseal (1)	1,460.27				
4185 Mt. Wilson Road (5)		8,270.12	20,000		
4192 Palos Verdes Drive S.-Crenshaw Blvd.-Spec. Maint. (4)				25,000	25,000
4196 Palmer Canyon-Padua Ave. NLY (1)	2,998.12		2,287		
4197 Pass and Covina Road (1)			3,000		
4198 Pass and Covina Road-Amar to Valley (1)	9,367.85				
4216 San Jose Hills Road-Cameron Ave. Summit (1)			3,264		
4219 Santa Anita Canyon Road-Grand View/N End (1)	10,487.38	6,675.65	10,000	10,000	10,000
Total Special Road Maintenance	**$ 72,986.19**	**$ 37,586.41**	**$ 110,551**	**$ 119,000**	**$ 119,000**
Allotments and Contributions Miscellaneous					
5001 Federal Reserve Roads	$ 35,000.00	$	$ 35,000	$ 35,000	$ 35,000
5003 Contributions to C. I's.	345,473.07	109,096.52	195,100	321,400	321,400
5004 Contributions to R. R. Signals	16,259.07	1,321.63	188,966	291,800	291,800
5005 R. R. Signals Contingent on State Grant	Cr. 14,715.60	Cr. 3,760.03		100,000	
5015 National Forest Erosion Control				50,000	25,000
Total Miscellaneous	**$ 382,016.54**	**$ 106,658.12**	**$ 419,066**	**$ 798,200**	**$ 673,200**

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Aid to Cities					
5500 Aid to Cities—Undistributed	$ 3,182,932.97	$ 2,332,872.46	$ 3,110,317	$ 4,494,157	$ 4,494,157
5597 Aid to Cities—Contingent on Refunds			229,874	300,000	300,000
5598 Aid to Cities—Refunds	Cr. 120,217.55	Cr. 88,777.46	Cr. 300,000		
Total Aid to Cities	$ 3,062,715.42	$ 2,244,095.00	$ 3,040,191	$ 4,794,157	$ 4,794,157
Highways through Cities—Special Projects					
5613 Burbank—Burbank Bl. SPRR (5)	$	$ 150,000.00	$ 150,000	$	$
5615 Burbank—Olive Street PRR (5)	200,000.00	100,000.00	100,000		
5633 Compton—Santa Fe Avenue (4)	204,861.53	11,173.13	159,270	121,760	121,760
5636 Covina—Hollenbeck Ave. (1)	6,110.46				
5641 Culver City—La Cienega Blvd. (4)	1,852.50			17,200	17,200
5643 Dairy Valley—Bechard Ave., et al (1)	21,272.46				
5644 El Monte—Baldwin Ave. (1)	21,197.51				
5645 El Monte—Arden Drive (1)	934.67				
5647 El Monte—Lower Azusa (1)				5,000	
5648 El Monte—Double Drive (1)				52,000	52,000
5649 El Monte—Peck Road (1)				15,900	6,700
5650 El Segundo-Aviation Blvd. (4)				40,000	24,400
5651 El Segundo—El Segundo Blvd. (4)	138,750.00				
5653 El Segundo—Grand Ave. (4)			5,000	57,000	57,000
5655 Gardena—Normandie Ave. (2)			80,000		
5656 Gardena—Rosecrans (2)	80,000.00			26,000	26,000
5657 Glendale—Glendale Blvd. (5)				150,000	150,000
5660 Glendale—San Fernando/Aviation (5)	10,000.00				
5661 Glendale—Los Feliz Blvd. (5)	109,772.50	50,000.00	138,500		
5663 Glendora—Arrow Highway (1)	350.00			6,650	6,650
5664 Hawthorne—El Segundo Blvd. (2)	148,181.00				
5665 Hawthorne-Inglewood Ave. (2)	6,560.46	16,190.18	16,191		
5666 Hawthorne—Rosecrans Blvd. (2)				105,000	105,000
5667 Hawthorne—Compton Blvd. (2)			10,000		
5668 Hawthorne-Anza Ave. (2)	4,394.22				
5669 Industrial—Valley/Turnbill Canyon Road (1)				10,540	10,540
5672 Hawthorne-Van Ness (2)				100,000	100,000
5673 Hawthorne—Aviation Blvd. (2)		8,042.87	10,000		
5674 Hawthorne—Praire Avenue (2)	6,000.00				
5675 Irwindale-Myrtle (1)				6,900	6,900
5676 Inglewood-124th St. (2)	721.46				
5679 La Puente—Hacienda Blvd. (1)			12,300	51,150	51,150
5680 Industrial-Hacienda (1)				154,050	154,050
5681 La Puente—Glendora (1)		2,717.58	5,569		
5682 La Puente—Sunset Ave. (1)			12,680		
5683 La Puente—All Streets (1)	99,783.93				
5684 La Puente—Valley Blvd. (1)				95,000	95,000
5686 La Verne—Arrow Highway (1)	30.50			97,950	45,000
5688 La Verne—4th St. at Firey (1)				15,000	
5691 Long Beach-California St. (4)			18,000		
5693 Long Beach—Del Amo Bl. (4)	1,800.00				
5703 Long Beach—Palo Verde Avenue LCDC (1)	38,215.01				
5705 Long Beach—South Street (1)	10,780.99				
5707 Long Beach—Spring St./PAC/ Cherry (4)	25,000.00				
5733 Los Angeles—Balboa Boulevard (5)		75,000.00	75,000		
5740 Los Angeles—Beverly Blvd. (3)	14,804.18	700.40	1,150		
5756 Los Angeles-El Segundo/ Figueroa (2)				4,600	4,600
5758 Los Angeles—First St., et al (3)		409,500.00	409,500		
5760 Los Angeles—Fletcher Dr. (3)				370,000	268,000
5761 Los Angeles—Fallbrook Avenue Bridge et al (5)				5,000	5,000
5762 Los Angeles—Graham Avenue (2)		11,000.00	11,000		
5763 Los Angeles—Glendale Blvd. (3)				150,000	150,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways through Cities—Special Projects—Continued					
5769 Los Angeles—Imperial Highway (2)	7,113.78				
5770 Los Angeles—Hoover St. (2)	1,000.00				
5774 Los Angeles—La Cienega/64th St./O/Pass (2)	9,100.00				
5776 Los Angeles—La Tuna Canyon Road (5)	97,176.17	46,257.95	250,000	250,000	250,000
5777 Los Angeles—Laconia Bl./Vermont (2)		25,000.00	25,000		
5778 Los Angeles—Lomita Blvd. (4)	2,927.35	1,858.77	1,859		
5781 Los Angeles—Los Feliz Blvd. (3)				12,500	
5782 Los Angeles—Mesmer Avenue (4)	6,500.00				
5783 Los Angeles—Miraleste Dr. (4)			25,000	20,000	20,000
5785 Los Angeles—Normandie Ave. (2)		250,000.00	250,000		
5788 Los Angeles—Palms Blvd. (4)		48,050.41	48,051		
5798 Los Angeles—Sunland (5)				200,000	200,000
5808 Los Angeles—Vineland Ave. (5)	73,324.00				
5809 Los Angeles—Vineland/Moorpark (5)			400,500		
5811 Los Angeles—Western Avenue (4)		150,000.00	150,000		
5813 Los Angeles—Wilshire Blvd. (3)	20,000.00				
5815 Los Angeles—White Oaks Ave. Bridge (5)				190,000	
5820 Los Angeles—4th Street (3)				415,176	65,176
5829 Manhattan Beach—Rosecrans (4)		7,600.00	7,600		
5830 Manhattan Beach—Aviation/El Segundo (4)				157,500	157,500
5832 Manhattan Beach-Valley/Ardmore (4)				67,400	67,400
5833 Maywood-Downey Road (3)				5,000	1,700
5835 Monrovia—Canyon Blvd. (1)		10,000.00	10,000		
5837 Monrovia—Myrtle (1)				45,000	45,000
5842 Montebello—Mines Blvd. (3)	25,000.00				
5849 Norwalk-Imperial (1)				72,000	72,000
5851 Palos Verdes Est.—Palos Verdes Dr. W. (4)				130,000	105,000
5864 Pasadena—Walnut Street (5)				175,000	
5865 Pomona—Bellevue (1)		40,000.00	40,000		
5867 Pomona—Central Avenue (1)	1,360.90				
5868 Pomona—Dudley Ave. (1)				35,000	35,000
5870 Pomona—White Avenue (1)		259,789.00	259,789		
5872 Redondo Beach-Aviation Bl. (4)				377,500	376,500
5875 San Fernando—Glen Oaks Blvd. (5)				75,000	35,000
5892 Santa Fe Springs-Florence Ave. (1)				53,350	53,350
5894 Santa Fe Springs—Telegraph Road (1)				125,000	125,000
5902 Signal Hill-California St. (4)			12,000		
5903 Signal Hill—Spring Street (4)	25,000.00				
5905 South Gate—Garfield Ave. (1)	202,206.14	171,932.18	171,933		
5924 South Pasadena—Garfield Ave. (5)			15,000		
5925 South Pasadena—Huntington Dr. (5)	45,000.00			60,000	30,000
5926 South Pasadena-Monterey Road (5)				7,000	7,000
5930 Torrance—Arlington Avenue (4)	60,000.00				
5931 Torrance—Crenshaw Blvd. (4)	14,076.88	9,673.77	10,200		
5933 Torrance—Hawthorne Blvd. (4)			6,195	6,000	6,000
5934 Torrance—Lomita Blvd. (4)				200,000	200,000
5935 Torrance—Prairie Ave. (2)			20,000		
5937 Torrance—Redondo Beach Blvd. (2)				30,000	30,000
5946 Vernon—Downey Road (3)	24,702.40	78,501.00	78,501	216,750	84,000
5947 Vernon—Downey Road 26th Street to Washington Blvd. (3)	5,000.00				
5948 Vernon—Washington Blvd. UPRR (3)				86,000	86,000
5965 West Covina—Grand Avenue (1)				71,000	71,000
5974 West Covina—Vincent Ave./Walnut Creek (1)				100,000	100,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways Through Cities—					
Special Projects—Continued					
5995 HTC—Contingent on Refunds				100,000	100,000
5996 HTC—Refunds		Cr. 16,564.43	Cr. 1,004		
5998 All Cities—Railway Rights of Way	412,372.84	428,375.50	428,376	1,098,376	1,074,570
Total Highways Through Cities—Special Projects	**$ 2,183,233.84**	**$ 2,344,798.31**	**$ 3,423,160**	**$ 6,037,252**	**$ 4,854,146**
Total Allotments and Contributions	**$ 5,627,965.80**	**$ 4,695,551.43**	**$ 6,882,417**	**$11,629,609**	**$10,321,503**
Total Maintenance and Operation	**$ 9,705,563.73**	**$ 5,174,249.13**	**$11,730,800**	**$20,020,855**	**$20,906,615**
Capital Outlay					
6000 Equipment	**$ 1,112,854.16**	**$ 376,157.27**	**$ 1,197,185**	**$ 1,100,881**	**$ 936,896**
Structural and Non-Structural Improvements					
Traffic Signals					
6112 Alameda St.-Imperial/Sepulveda (4)	$	$	$	$ 23,500	$ 22,400
6137 Alondra Bl.-Norwalk to Valley View (1)				38,000	20,000
6139 Anza et al-Radio Modification (2)	4,262.32	1,536.88	10,000		
6142 Arrow Highway-Vincent to Grand (1)	30,983.86				
6170 Bellflower Blvd. and Mayne, Pacific (1)	4,556.26				
6185 Beverly Blvd./Lexington Road (1)		83.26	9,000		
6187 Beverly & San Vicente Blvd. (3)	3,367.87				
6223 Century Blvd./Felton Avenue (2)	664.36	4,082.40	4,083		
6225 Century Blvd. and Freeman Ave. to Myrtle (2)	9,520.12				
6228 City Terrace Drive/Pomeroy St. (3)				16,000	16,000
6233 Clara St.-Otis and Wilcox (3)	555.38	8,580.00	8,580		
6248 Clark Ave./Park Ave. (1)			6,000		
6275 Crenshaw Blvd./135th Street (2)				11,000	11,000
6284 Del Amo Blvd./Susana Road (4)			15,000	15,500	15,500
6286 Del Mar Ave. and Hellman Ave. (1)	4,402.96	437.12	438		
6293 Downey Road—2nd Street to South Street (1)	4,037.93			8,500	
6298 Durfee Ave.—Slack Road/Thienes Ave. (1)		17,515.79	18,000		
6299 Durfee Ave.-Fineview to Magnolia (1)	31,623.71				
6302 Eastern Avenue/Floral Drive (3)				7,000	7,000
6304 El Segundo Blvd./Anza Avenue (2)	566.77	6,123.60	6,124		
6305 El Segundo Blvd./Budlong Avenue (2)				11,000	11,000
6306 Eastern Ave., Murphy/Bandini (3)	48,726.79				
6307 El Segundo Blvd.—Van Ness Ave. (2)	6,286.23				
6308 El Segundo Blvd.—Willowbrook Ave. (4)		268.54	9,000		
6309 El Segundo Blvd./Doty Ave. (2)		255.56	6,700		
6312 First Street-Ditman Ave. (3)			5,500		
6315 Florence Avenue/El Selinda (3)				7,000	7,000
6317 Foothill Blvd. and Lake Avenue (5)	551.30				
6319 Foothill Blvd./Washington Street and New York Drive (5)	997.40				
6327 Fountain Ave. and Sweetzer Ave. (3)	579.00				
6337 Glendora Ave. and Fairgrove, Unruh (1)	10,573.47				
6338 Glendora Ave. and Francisquito Ave. (1)			9,000		
6339 Hacienda Blvd./Gale Avenue (1)				15,000	15,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Traffic Signals—Continued					
6340 Holmes Ave. and Randolph St. (2)	11,107.71				
6347 Imperial Highway—Curtis/King Road (1)		83.26	9,000		
6348 Imperial Highway—Luitwieler Ave. (1)				28,000	28,000
6349 Imperial Highway and Freeman Avenue (2)	7,235.98				
6350 Imperial Highway and Firmona Ave. (2)			7,500		
6353 Inglewood Ave.—111th to 135th Sts. (2)	421.09	13,533.00	13,533		
6363 La Brea—Stocker/Overhill (2)		5,067.71	15,000		
6364 Lake Ave.—Calaveras St. (5)		2,998.52	7,200		
6365 Lambert Road—Greenleaf Ave./ Mills Ave. (1)			19,000		
6366 Lambert Road-SF Springs and Laurel (1)	10,892.51				
6368 Lancaster Blvd. and Cedar Ave (5)	3,581.44				
6369 Lancaster Blvd.—Elm Ave./Date Ave. (5)			12,000		
6383 Lincoln Avenue/Figueroa Drive (5)				11,000	11,000
6389 Lomita Blvd./Eshelman Avenue (4)				11,000	11,000
6390 Lomita Blvd. & Narbonne Ave. (4)	5,986.00				
6397 Lower Azusa Road—Cedar Ave. (1)		128.06	9,000		
6410 Main St.—208th-228th (4)	466.58	9,763.31	9,764	23,500	22,900
6411 Maine Ave.-Olive and Los Angeles (1)	9,688.18				
6428 Mulberry Drive/Gunn Avenue (1)				11,000	11,000
6429 Mulberry Dr.-Painter Ave. (1)			6,000		
6436 Normandie Avenue and Sepulveda Blvd. (4)	9,892.38				
6437 Normandie Ave.-120th to 135th Sts. (2)	17,582.39				
6455 Palos Verdes Drive/Narbonne Avenue (4)				15,000	15,000
6459 Paramount—Suva to Jefferson (1)	15,443.12				
6461 Paramount-Washington and Slauson (1)	11,336.83	4,140.26	19,000		
6477 Peck Road/Elliott Avenue (1)				11,000	11,000
6493 Preliminary Engineering—Traffic				20,000	
6516 Rosecrans Ave. and Luitweiler Ave. (1)			14,000		
6519 Rosecrans Ave./McKinley Avenue (2)				11,000	11,000
6525 Rosecrans/Santa Ana Freeway (1)	1,100.56	14,847.84	14,848		
6530 Rush Street/Chico Avenue (1)				7,000	7,000
6531 Rush St.-Potrero to Tyler (1)	20,550.82	2,106.50	2,107		
6532 San Bernardino Road at Peck and Cogswell Roads (1)	16,889.63				
6535 San Bernardino Road/Irwindale Avenue (1)				31,500	31,500
6537 San Gabriel River Parkway—Peck and Beverly Blvd. (1)	5,027.02				
6538 San Pasqual St./Sierra Madre Blvd. (5)	14,613.15		8,200		
6540 San Pedro Street/Compton Blvd. (2)				13,000	13,000
6542 San Pedro Street/135th Street (2)				11,000	11,000
6544 Sierra Highway/Various Intersections (5)				60,000	30,000
6547 Slauson Ave.—Gage/Eastern (3)			30,000	29,300	29,300
6548 Slauson Ave.—Hannum Ave. (4)		66.61	9,000	8,600	8,600
6549 Slauson Ave. and Passons Bl. (1)	266.73		15,500		
6550 Slauson Avenue/Serapis Avenue (1)				11,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Traffic Signals—Continued					
6552 Studebaker Road—Foster/Leffingwell (1)		411.15	24,000		
6554 Sunset Blvd./Sweetzer Avenue/Cory Avenue (3)				50,000	50,000
6557 Telegraph Road/Valley View Ave. and Leffingwell Road (1)	2,125.80				
6559 10th St. West—Ave. 1/Ave. 4 (5)			12,000		
6560 Temple City Bl.—Longden to Broadway (1)	13,176.68	1,310.88	1,311		
6563 Valley View Ave./Leffingwell Road (1)		61.96	15,000		
6564 Valley Blvd.—Baja to Hacienda (1)	23,392.38				
6565 Valley Blvd. and Pass and Covina Rd. (1)	3,747.51				
6566 Vermont Ave. and East Road (4)	271.21	7,173.00	7,173		
6573 Washington Blvd./Sorenson Ave. (1)		156.08	9,000		
6574 Washington Blvd./Gayhart St. (3)		99.45	9,000		
6575 Washington Blvd. and Lambert Road (1)	10,826.38				
6576 Western-111th to 135th Sts. (2)	13,790.37				
6578 Wilmington Ave./Del Amo Blvd. and 223rd St. (4)	20,792.55				
6582 120th St./Normandie/Western (2)	12,310.00				
6583 10th Street West/Avenue K (5)				11,000	11,000
6585 Signal/Safety Lighting Installations —Various Intersections	20,126.16	15,868.20	35,000	77,000	77,000
6568 Signal Safety Lighting Modification —Various Intersections	33,235.97	2,972.28	25,000	91,000	91,000
6591 County and Cities Coop. Signals	24,809.16	5,042.88	39,750	77,500	40,000
6593 County and State Coop. Signals	29,806.11	12,271.21	100,920	196,400	196,400
6597 Highway Safety Lighting	7,008.37	183.12	13,000		
Total Traffic Signals	$ 539,756.50	$ 137,168.43	$ 619,231	$ 968,300	$ 841,600
Warehouse, Grounds and Buildings					
6601 Camp Baldy Road—Sand Bunker/ Fence	$	$	$	$ 7,500	$ 7,500
6605 C. Y. Buildings	2,117.02		3,200	8,000	8,000
6606 Administrative Facilities	61,189.41	72,729.73	3,479,600	272,134	272,134
6608 C. Y. Building 3598—Reroof				3,500	3,500
6648 C. Y. Grading and Paving				2,000	2,000
6659 C. Y. Landscape/Sprinklers				4,500	4,500
6665 C. Y. Paving and Fence				4,500	4,500
6676 C. Y. Warehouse Building				450,000	450,000
6697 Dist. 104 Emulsion Tank Platform				1,500	1,500
6698 Dist. 104 Pave				7,800	7,800
6699 Dist. 104 Rock Bunkers				5,000	5,000
6701 Dist. 104 Land/Improvements	30,267.30	11,401.11	11,402		
6702 Dist. 105 Buildings—Gr/Pv/Fence			70,000	83,000	83,000
6703 Dist. 105 Emulsion Tank Platform				1,500	1,500
6704 Dist. 105 Rock Bunkers				5,000	5,000
6709 Dist 106 Building 2880 Addition			1,000		
6716 Dist 105 Land Improvements			7,375		
6717 Dist. 105 Fence, Landscape, Surface			13,000		
6722 Dist. 108 Platform Weed Oil Tanks	1,882.20				
6729 Dist. 110 Dismantle Building No. 2386				1,000	1,000
6730 Dist. 110 Emulsion Tank Platform				1,500	1,500
6731 Dist. 109 Sub Yard Improvements	5,015.24			1,196	1,145
6732 Dist. 110 Pave				5,200	
6733 Dist. 110 Garage—Gr/Pv/Fence			45,000		
6734 Dist. 110 Improvements	3,122.23		22,679	43,300	43,300
6740 Dist. 112 Platform Weed Oil Tanks	1,547.83			1,300	1,300
6744 Dist. 114 Sprinkling System	655.77				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Warehouse, Grounds and Buildings—Contd.					
6745 Dist. 114 Water Tank Storage Rack	302.43				
6752 Dist. 116 Land/Improvements			18,000		
6753 Dist. 116 Buildings and Improvements			38,000	17,660	17,660
6754 Dist. 116 Fence, Place Base, Oil			6,900		
6755 Dist. 116 Pave				7,500	
6756 Dist. 116 Rock Bunkers				5,000	5,000
6757 Dist. 116 Water Tank Storage Rack	332.75				
6762 Dist. 117 Sweeper Lot	6,520.24				
6775 Dist. 300 Rock Bins	362.15			5,000	
6776 Dist. 300 Land/Improvements	7,502.51				
6778 Dist. 300 Assessment				2,000	
6779 Dist. 300 Fence, Landscape, Surface	2,529.91	555.60	7,780	3,500	3,500
6781 Dist. 302 Office Building, Service Station			16,000		
6782 Dist. 302 Fence, Landscape, Surface	121.27		10,000		
6783 Dist. 302 Land/Improvements	30,054.34				
6784 Dist. 302 Garage and Improvements			45,000		
6785 Dist. 302 Pave				5,000	5,000
6787 Dist. 302 Rock Bunkers				5,000	5,000
6792 Dist. 401 Relocation				175,000	175,000
6793 Dist. 401 Relocation Reimbursement				Cr. 175,000	Cr. 175,000
6813 Dist. 408 Water Tank Rack	380.22				
6816 Dist. 506 Subyard Improvements				8,000	8,000
6817 Dist. 501 Pave			1,000		
6818 Dist. 506 Subyard Land				19,920	19,920
6819 Dist. 512 Land and Improvements				32,500	32,500
6820 Mill Creek Maintenance Yard-Root House	863.57				
6821 Maintenance Dist. 1 Improvements	960.89	3,063.06	5,000	3,000	3,000
6822 Maintenance Dist. 2 Improvements	165.61		2,197	3,000	3,000
6823 Maintenance Dist. 3 Improvements	2,781.90	1,125.00	5,538	5,490	5,490
6824 Maintenance Dist. 4 Improvements	2,098.97		3,587	7,638	7,638
6825 Maintenance Dist. 5 Improvements	323.81	113.58	5,823	8,720	8,720
6829 Warehouse 4 Wash Area	1,476.44				
6852 Jackson Lake-Subyard Garage	4,106.24	631.86	632	3,600	3,600
6855 Permit Office Alterations			2,225		
6861 Warehouse 1—Dismantle Oil Plant				5,000	5,000
6862 Warehouse 1 Relocate Steam Cleaning Facility				4,000	4,000
6863 Warehouse 1 Shop Building				100,000	100,000
6866 Warehouse 3 Engineers' Office	15,118.16				
6868 Warehouse 2 Equipment Shelter				7,500	7,500
6873 Warehouse 3 Water Tank Rack	285.77				
6877 Warehouse 3 Additional Storage			7,500	3,100	3,100
6878 Warehouse 3 Rock Bins			500	4,700	4,700
6888 Warehouse 4 Heating System		2,358.58	3,500		
6889 Warehouse 5 Emulsion Tank and Platform				5,000	5,000
6890 Warehouse 5 Paint Spray Booth				20,000	20,000
6892 Warehouse 5 Grounds Grading/Paving	7,933.26		575		
6893 Warehouse 5 Office Toilet	1,596.38				
6894 Warehouse 8 Lubrication Rack				6,000	6,000
6895 Warehouse 5 Permit Office			2,000		
6896 Warehouse 5 Testing Laboratory Quarters	244.41	692.46	1,000		
6897 Warehouse 5 and District 508 Hdqtrs.	7,172.14	1,378.68	2,300		
6898 Warehouse 5 Replace Roof Girders				5,275	5,275
Total Warehouse, Grounds and Buildings	**$ 199,030.37**	**$ 94,049.66**	**$ 3,838,313**	**$ 1,212,533**	**$ 1,192,782**
Miscellaneous					
6901 Alley Improvements	$ 56,810.64	$ 5,460.81	$ 48,200	$ 70,000	$ 30,000
6902 Aerial Surveys	26,324.68				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Miscellaneous—Continued					
6910 Street & Bridge Improvements	320,270.21	19,464.82	200,077	280,000	150,000
6911 Co-operative Improvement Project	55,738.58	4,389.82	50,000	40,000	40,000
6912 Contributions to Co-operative Improvement Projects	Cr. 15,743.54	Cr. 3,008.50			
6915 County Engineer Services	312,478.30	64,563.50	350,000	350,000	325,000
6923 County Improvements—Pavement Widening	729,604.80	126,621.95	278,378	320,660	320,660
6924 Permits—Pavement Widening	884,642.82	121,971.36	758,400	900,000	800,000
6926 Railroad Crossings—Pavement Widening				167,000	167,000
6930 Detention Camps	1,575,595.20	329,328.14	1,350,000	1,350,000	1,350,000
6931 Move Detention Camp	24,124.06	74,838.14	100,000	100,000	100,000
6932 Fencing and Safety Provisions	5,841.13	803.61	15,000	10,000	10,000
6933 Minor Bridge Approaches and Detours	9,840.49	2,945.53	25,000	40,000	40,000
6937 Portable Buildings	21,724.20	7,885.80	35,000	36,000	25,000
6944 Sub-Division Projects	502,597.62	22,022.23	248,200	750,000	300,000
6960 Improvements/Railroad Crossings	15,667.56	12,064.56	51,008	250,000	107,410
6970 Rights of Way—All Districts	1,326,674.36	160,297.70	1,551,120	3,084,200	2,878,085
6980 Preliminary Planning—Structures	32,620.66	4,458.76	12,000	30,000	30,000
6985 Remodeling Roads	171,549.95	34,142.64	208,000	265,000	150,000
6990 Traffic Channel and Intersection Improvements	97,585.65	10,620.99	70,000	140,000	138,400
6991 Plans and Surveys—Roads	348,945.31	127,176.37	550,000	550,000	550,000
6998 Special Road Fund Offset			Cr. 476,000		
Total Miscellaneous	$ 6,502,892.68	$ 1,126,048.23	$ 5,424,383	$ 8,732,860	$ 7,511,555
Bridge and Culvert Construction					
7014 Alameda St.—Dominguez Channel (4)	$	$	$	$ 104,000	$ 104,000
7029 Alosta Ave./Little Dalton Wash (1)	10,372.09				
7043 Arrow Highway—Puddingstone Channel (1)				26,000	5,000
7044 Arrow Highway—San Dimas Wash (1)			53,730		
7045 Avalon Blvd.—Dominguez Channel (4)				66,000	66,000
7061 Azusa Canyon Road/Big Dalton Creek (1)			63,000		
7074 Ben Lomond Avenue/Big Dalton Wash (1)				21,000	21,000
7075 Ben Lomond Ave./Little Dalton Wash (1)	5,792.12				
7076 Ben Lomond Ave./San Dimas Wash (1)			12,300	2,000	2,000
7091 Big Tujunga Canyon Rd.-2nd Crossing (5)	15,044.23	94,080.32	94,081	10,000	8,000
7103 Bouquet Canyon Road/Bouquet Creek Br. 439 (5)				5,800	5,800
7105 Bouquet Canyon Road/Bouquet Creek Br. 721 (5)				13,500	13,500
7106 Bouquet Canyon Road/Santa Clara (5)				313,000	313,000
7110 Bridge Improvement—Flood Control Program	29,666.65	142,879.00	151,539	219,261	219,260
7129 Carmenita Road/Sorenson Drain (1)				84,000	20,000
7132 Carson St.—Dominguez Channel (4)				42,000	42,000
7135 Citrus Ave./Big Dalton Wash (1)				22,200	22,200
7136 Citrus Ave./San Dimas Wash Br. 83 (1)	137.63		22,150		
7148 Cheeseboro Canyon Road/Cheeseboro Creek (5)			7,000	6,300	6,300

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Bridge and Culvert Construction—Cont.					
7169 Cole Road/Tacobi Creek Bridge No. 334 (1)	9,006.47	1,303.33	28,038	1,000	1,000
7170 Compton Blvd.-Los Angeles Riv. (4)	382,492.16	63,380.61	63,381	50,000	50,000
7171 Colima Road—La Mirada Slough (1)			3,000	45,500	45,500
7182 Cornshon Ave.—Hay Canyon Channel (5)			10,450		
7190 Crenshaw Blvd./Dominguez Channel Br. (2)				58,000	58,000
7202 Del Amo Blvd.—Los Angeles River (4)	325,552.99	3,912.86	6,506	2,989	1,200
7211 Double Drive—Rio Hondo (1)				85,000	85,000
7216 Dudley St.—San Jose Creek Bridge No. 106 (1)	7,188.83	13,827.95	13,828		
7224 Elizabeth Lake Canyon Road/Fish Creek Bridge 741 (5)				2,900	2,900
7225 Eliz. Lake Canyon/Castaic Creek Br. No. 584 (5)	49,928.75				
7226 Eliz. Lake Canyon/Eliz. Creek Br. No. 585 (5)		3,431.23	15,164		
7227 Eliz. Lake Canyon/Eliz. Creek Br. No. 588 (5)			14,000		
7228 Eliz. Lake Canyon/Eliz. Creek Br. No. 596 (5)		502.67	16,000		
7229 Eliz. Lake Canyon/Eliz. Creek Br. No. 597 (5)		351.39	15,000		
7230 Eliz. Lake Canyon/Eliz. Creek Br. No. 587 (5)	1,642.92	10,834.08	16,516		
7231 Eliz. Lake Canyon/Eliz. Creek Br. No. 589 (5)	15,103.31				
7232 Eliz. Lake Canyon/Eliz. Creek Br. No. 598 (5)	14,747.04				
7233 Elizabeth Lake Canyon Road/Elizabeth Creek Bridge No. 782 (5)				27,000	27,000
7245 Encinitas Ave./Eaton Wash (1)	1,781.53				
7251 Fitch Ave./Mint Canyon Wash Bridge No. 773 (5)				3,200	3,200
7279 Gale Ave./Small Wash Br. 248 (1)				6,500	6,500
7290 Gladstone St./Big Dalton Wash (1)				22,500	22,500
7291 Glendora Ave./Dalton Wash (1)				30,000	30,000
7294 Glendora Ave.—Puente Creek (1)	33,805.18				
7304 Grand Ave.—Big Dalton Wash (1)				28,200	28,200
7305 Grand Ave.—Rubio Wash Br. 767 (1)			4,000		
7306 Grand Ave.—San Dimas Wash (1)			25,770	1,100	1,100
7307 Grand Ave.—Walnut Creek (1)				64,000	64,000
7316 Hollenbeck/San Dimas Wash (1)			6,800		
7369 Irwindale Ave./Big Dalton (1)			82,600		
7399 La Puente Rd./Small Wash Br. 166 (1)		4,833.56	6,500		
7415 Leffingwell Rd./No. Fork Coyote Cr. (1)				155,000	155,000
7418 Lemon Rd./San Jose Creek Br. 172 (1)		4,708.90	6,000		
7423 Live Oak/Santa Anita Wash (1)			1,160	3,000	3,000
7431 Lobo Canyon Road/Lobo Creek Crossing No. 3 (5)	3,821.46				
7440 Longden Ave./Santa Anita Wash (1)			2,526	2,000	2,000
7446 Los Angeles St./Big Dalton Wash (1)			2,250		
7455 Lower Azusa Rd.—Eaton Wash (1)	25,007.15				
7456 Lower Azusa Rd.—Rio Hondo (1)			96,400	20,000	20,000
7458 Luitweiler Ave./La Mirada Channel (1)				69,800	69,800

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Bridge and Culvert Construction—Cont.					
7467 Manhattan Beach Blvd./Dominguez Channel (2)				30,000	30,000
7468 Mauna Loa Ave./Big Dalton Wash (1)				20,600	20,600
7484 Meyer Rd./No. Fork Coyote Creek (1)				14,700	14,700
7495 Normandie Ave./Dominguez Channel (2)	33,000.00				
7517 Old Soledad Canyon Road/Sand Canyon Bridge 268 (5)				25,000	25,000
7519 Old Topanga Road/Garapatos Br. 423 (5)				21,000	21,000
7525 Olive St.-Los Angeles River (4)	51,669.52	452,350.62	452,351	131,590	131,590
7560 Palmdale Blvd./Small Wash Br. 860 (5)				10,800	10,800
7566 Pearblossom Highway/Pallet Creek (5)				38,000	38,000
7567 Pearblossom Highway/SPRR (5)				103,000	103,000
7570 Peck Road/Sawpit Wash (1)				35,000	35,000
7577 Pine Canyon Rd./Pine Canyon Creek Br. 798 (5)				5,900	5,900
7582 Paramount Bl./ATSF RR (1)	94,652.38	8,255.71	15,000		
7586 Pico Canyon Rd./Pico Creek (5)	5,907.77				
7587 Placerita Canyon Rd./ Sand Canyon (5)			41,524	3,000	3,000
7588 Placerita Canyon Rd./Placerita (5)				60,000	60,000
7591 Platt Rd./Bell Creek—So. Fork (5)		1,672.64	39,400		
7605 Redondo Beach Blvd./Dominguez Channel (2)				17,000	17,000
7618 Rosecrans Ave./Coyote Creek (1)	4,370.69	11,188.39	179,110		
7624 Rosecrans Ave.—L. A. River (4)	63,362.15			1,000	1,000
7625 Rosecrans Ave./No. Fork Coyote Cr. (1)				82,000	82,000
7631 Rosemead Blvd./Bellflower Pedestrian Overpass (1)		35,400.00	35,400		
7636 Rowland Avenue/Charter Oak W. Br. 532 (1)				4,400	4,400
7676 San Gabriel River Parkway—San Jose Creek (1)	50,000.00				
7689 San Martinez Chiquita/ San Martinez Cr. (5)	434.74	46.75	39,000	30,000	30,000
7695 San Pasqual St./Eaton Wash (5)	45,000.00				
7698 Sand Canyon Rd./Sand Canyon Br. No. 15 (5)			6,500	6,100	6,100
7707 Scott Ave.—Leffingwell Creek Br. No. 333 (1)	4,841.25	494.23	2,000	33,000	33,000
7710 Sepulveda Blvd.—Dominguez Channel (4)			32,500	23,735	23,735
7715 Sierra Madre Bl. North/Eaton Wash (5)	1,784.84				
7736 Slauson Ave.—San Gabriel River Parkway—San Gabriel River/ SPRR/ATSF (1)	105,635.08	107,603.54	107,604	15,000	5,000
7785 Stamy Rd./Leffingwell Creek (1)		12,933.91	13,522		
7799 Telegraph Road/Coyote Creek/N. Fork (1)				175,000	50,000
7801 Telegraph Road/Rio Hondo (1)	27,273.43	63,828.01	63,829		
7804 Temple City Blvd.—Eaton Wash (2)	14,435.88				
7830 Valley View/La Mirada (1)				64,000	64,000
7832 Valley View Ave/Milan Creek (1)			5,000	55,000	55,000
7833 Van Owen St./Bell Creek—So. Fork (5)		7,732.20	50,100		
7834 Valley Blvd.-So. Pacific R.R. (1)	3,061.58				
7835 Valley St.—Wildwood Creek Br. No. 448 (5)	5,692.12				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Bridge and Culvert Construction—Cont.					
7839 Vermont Ave./Dominguez Channel (2)			40,000		
7842 Victory Blvd./Bell Creek—So. Fork (5)		2,031.41	65,150		
7845 Vincent Ave./Big Dalton Wash (1)	12.86		41,200		
7846 Vincent Ave./Little Dalton Wash (1)			950	20,000	
7875 Wilmington Ave.—Dominguez Channel (4)			1,000	373,000	279,000
7880 West 8th Street—Wildwood Creek Br. No. 198 (5)	4,818.79				
7896 154th St.—Dominguez Channel (2)	5,245.53			20,530	20,530
7899 213th St.—Dominguez Channel (4)			5,000	10,000	10,000
Total Bridge and Culvert Construction	**$ 1,452,289.12**	**$ 1,047,583.31**	**$ 2,075,829**	**$ 3,041,105**	**$ 2,703,315**
County Highway Construction					
8012 Alleys E/W Van Ness Avenue (2)	$	$	$	$ 5,000	$ 5,000
8015 Aliso Canyon Road—Soledad/Angeles Forest Hwy (5)	15,846.47		10,000	9,500	9,500
8020 Amar Rd.—Aileron Ave./Echelon Avenue (1)		10,587.03	16,042		
8023 Anacopus Tract No. 7114 (1)				16,000	16,000
8025 Angeles Crest Hwy.—Sierra Hwy./Sly. (5)				13,000	13,000
8028 Angeles Vista Blvd.—Olympia Dr. (2)	1,737.03				
8030 Antelope Valley Joint Rd.—Community Project (5)	151,168.09	61,848.35	159,200	197,500	197,500
8031 Anza Ave.—El Segundo to Rosecrans (2)	32,667.93	3,644.27	3,645		
8032 Antelope Valley Major Hwy. Proj. (5)	71,570.83	9,951.10	80,300	77,600	77,600
8035 Arrow Highway/Citrus—La Verne (1)				162,500	117,500
8036 Athens Way—124th St./El Segundo Blvd. (2)				5,115	5,115
8037 Arrow Hwy.—Azusa Ave. to Citrus Ave. (1)	157,267.51				
8038 Avalon Blvd.—120th Street to Rosecrans (2)	225,413.21	619.51	6,700		
8039 Avalon—Olive/168th Street (2)		34,346.48	47,000		
8040 Avalon Blvd.—Rosecrans/Compton (2)			9,900	34,000	34,000
8041 Avalon Blvd.-223rd St./Carson St. (4)			3,000	3,000	2,500
8042 Avalon Blvd.—Sepulveda Blvd.(4)		36.75	9,480		
8043 Avalon Blvd.—182nd/189th Sts. (2)				1,960	1,960
8045 Ave. F8—60th St. W./47th St. W. (5)				12,000	
8047 Ave. J-90th St. E to 150th St. E (5)	27,160.30				
8049 Ave. H—Sierra Hwy/10th St. W. (5)				7,500	7,500
8050 Ave. I—Sierra Hwy/10th St. W. (5)				27,000	27,000
8051 Ave. I—60th St. W/70th St. W. (5)				11,000	11,000
8052 Ave. I—Highway 6 to Easterly (5)	41,218.58				
8054 Ave. M—50th St. W. to 60th St. W. (5)	3,884.28				
8055 Ave. J—Division St./10th St. W. (5)			10,000	30,000	16,200
8057 Avenue P—S.P.R.R. (5)	11,713.02				
8066 Aviation Blvd.—El Segundo/Compton (2)		4,871.17	8,100		
8076 Baldwin Ave.—Lower Azusa to Valley (1)	99,167.89		10,000		
8081 Bandini Blvd.—Eastern-Garfield (3)	94,204.92				
8089 Bellflower Blvd.—Flower/Mayne St. (1)			8,332		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8090 Bellflower Blvd.—P.E. RR and Mayne (1)	867.76				
8096 Beverly Blvd.—La Cienega Blvd. to Robertson Blvd. (3)	55,946.30	2,222.55	29,500		
8097 Big Tujunga Canyon Road—Angeles Forest/Vogel (5)	16,194.36			28,800	17,000
8098 Big Tujunga Canyon Rd.—Angeles Forest/L. A. (5)			10,200	24,800	17,000
8101 Bobs Gap Road—165th/Big Pines Highway (5)				9,500	9,500
8102 Bouquet Canyon Rd. FAS 829 (2)				40,000	40,000
8103 Bouquet Canyon Rd.—Soledad Canyon Rd. (5)			9,200	9,200	9,200
8104 Bouquet Canyon Rd./San Francisquito Canyon Rd. (5)				8,000	8,000
8110 Bridge App. Betterments-F. C. Program	19,551.04	21,921.00	151,921	128,528	104,000
8112 Brea Canyon Cut Off FAS 853 (1)				21,000	21,000
8116 Brooklyn Ave.—Rowan-Fetterly (3)	76,680.74	37,563.30	37,564		
8118 Bryant Ave.—209th St./Dominguez St. (4)				2,500	2,500
8123 Budlong Ave.—122nd St. to 126th St. (2)	28,187.24				
8125 Buena Rio Dr.—Arrow Hwy/Van Meter (1)	20,203.70	2,971.36	2,972		
8135 Camp Baldy Rd. (4)	41,566.30				
8138 Camp Baldy Rd. FAS 831 (1)				118,700	118,700
8147 Carson St.—Ravena Ave. to Bonita St. (4)	8,929.51				
8150 Castaic Canyon Rd.—Elizabeth Lake Canyon Rd. N'ly (5)	119,026.21	6,077.47	15,000	7,000	7,000
8160 Central Ave.—Rush/Sly 800 ft. (1)				6,000	6,000
8162 Central Ave.—142nd/200 S/O 139th (4)				2,000	2,000
8163 Century Blvd.—Central/Success (2)	6,914.99				
8172 Cliota St.—S. G. River Pkwy.—Workman Mill (1)			5,000	70,000	70,000
8177 Colima, Gunn and Walnut-R.R. Crossings (1)		2,958.18	17,400	8,700	8,700
8178 Colima Rd.-Luitweiler/Starbuck (1)	2,809.35	20,132.74	20,133		
8179 Compton Blvd.-Clark Ave. (1)	947.43		3,552		
8181 Compton Blvd.-Burn Ave./Larch Ave. (2)		16,644.95	23,700		
8182 Compton Blvd.—Los Angeles River Bridge Approaches (4)	49,208.46	8,788.44	9,900		
8186 Compton Blvd.—Osage Avenue to Avis Avenue (2)	992.16	859.31	3,500	3,430	3,430
8187 Cookacre—San Vicente St./Compton (4)				14,000	14,000
8189 Corby Ave—184th St./186th St. (1)				2,500	2,500
8191 Crenshaw—Manhattan Beach/Redondo Beach (2)				80,000	80,000
8192 Crenshaw, Palos Verdes Dr. N./S. (4)	1,488.63	521.30	65,379	140,000	20,000
8193 Crescent Heights—Willoughby/Sunset (3)				70,000	70,000
8198 Crown Ave.—Knight Way/Drainage Structure (5)				8,000	8,000
8200 Culvert Exten.—Maint. Dist. No. 1 (1)			4,788	4,788	4,788
8204 Davenport Road—Sierra/Agua Dulce (5)	19,900.21		7,000		
8206 Del Amo Blvd.—L. B. Freeway/Wilmington (4)			161,400	302,400	302,400
8207 Del Amo Blvd.—Compton Creek Bridge Approach (4)				2,750	
8209 Dist. No. 201—Gutters (2)	1,544.24	1,803.74	1,900	5,512	5,512
8219 Del Amo Bl.—Long Beach F'wy to L. B. (4)	28,763.64				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8223 Double Drive—Live Oak/Lower Azusa Rd. (1)				110,000	110,000
8224 Downey Rd.—Slauson Ave. to 26th Street (3)				76,950	
8225 District Bl.—Atlantic to RR Xing (3)	1,383.16				
8226 Downey Road—Washington/26th St. (3)				255,000	
8227 Downey Rd.—Slauson Ave./ Washington (3)				290,200	290,200
8228 Del Mar—Ramona Freeway to C/B San Gabriel (1)			40,000	300	300
8230 Durfee Ave.—Valley, Peck (1)	280,033.15				
8231 Eagle St.—Ferris St./La Verne Ave. (3)			1,100	1,800	
8237 Eastern Ave.—Atlantic Blvd. to Gage Ave. (3)		68,093.00	186,100	110,000	20,000
8238 Elizabeth Lake Canyon Road (5)	553.46	1,132.66	2,400	13,000	13,000
8239 Elizabeth Lake Pine Canyon—Elizabeth Lake to Highway 6 (5)	8,754.93				
8242 El Segundo Blvd.—Crenshaw/ Roselle (2)				88,000	88,000
8243 El Segundo Blvd.—Avalon/ Figueroa (2)			448,550	59,500	59,500
8245 El Segundo Blvd.—Main to Avalon (2)	821.40				
8246 El Segundo Blvd.—Western to Vermont (2)	19,508.59	103,295.52	103,296	25,000	25,000
8248 Encinal Canyon Rd.—Decker Road/ Pacific Coast Highway (4)	23,155.07		8,567	23,433	20,231
8249 Elliott Ave.—Allgeyer/Durfee Rd. (1)		32.74	10,000		
8250 El Segundo Blvd.-Crenshaw Blvd./ Yukon St. (2)	14,933.26	20,293.66	20,294		
8252 Eastern Ave./S. B. Fwy./3rd St. (3)			140,000	342,500	342,500
8253 Eastern Ave.-Clara/Garfield (3)			100,000	11,400	11,400
8260 Escondido Canyon Rd.—Red Rover W'ly (5)	1,637.89				
8266 First St.—Sunol Dr./Ford Blvd. (3)				150,000	80,000
8268 Florence Ave.—90 Ft. E and W of Santa Fe (1)	4,183.04				
8269 Florence Ave.—90 Ft. E and W of Santa Fe (2)	4,183.04				
8271 Florence Avenue—Lexington Ave. to Santa Ana F'wy (1)	127,158.30	59.23	3,200		
8278 Foster Br. Blvd.—R. Hondo Chan. Grds. (3)			16,000		
8281 Frailey Ave.—N/O San Vicente St. (4)			8,000		
8286 Gage Ave.—Compton/Central (2)				50,000	50,000
8288 Gage Ave.—Slauson to Zindell (3)			87,600	87,600	87,600
8290 Gallatin Road—Durfee Avenue to Rosemead (1)	18,102.50				
8294 Garfield Ave.—Telegraph Rd./ Malt (3)				5,000	5,000
8296 Garfield Ave.—Olympic to Repetto (3)				10,000	10,000
8298 Garfield Ave.—Slauson Ave. to Eastern Ave. (3)	112,316.31	1,396.55	1,397		
8309 Grand Ave.—Garvey to Rowland (1)				45,000	
8310 Grand Avenue—Rowland/Holt (1)				160,000	160,000
8321 Gunn Ave. No. of Union Pac. R.R., South of Pacific Electric R.R. (1)		13,619.39	13,620		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8322 Hacienda Blvd., Gale/Temple (1)			117,500		
8325 Harrison St.—Paramount to Downey (1)	18,232.03				
8334 Hawthorne Blvd. Extension (4)			408,300	17,000	17,000
8335 Hawthorne Blvd.—Palos Verdes Drive N/Silver Spur (4)				150,000	150,000
8352 Imperial Hwy.—Studebaker Rd. E. and W. (1)	1,682.36				
8356 Imperial Highway—Crenshaw to Anza (2)	57,875.89				
8357 Imperial Highway—South Gate to Firestone (1)	11,944.00	110,512.81	110,513		
8363 Imperial Hwy.—Valley View—Luitweiler (1)			1,000		
8366 Inglewood Avenue—120th to El Segundo (2)	62,326.61		1,850		
8367 Inglewood Ave.—El Segundo/Compton (2)			25,500		
8368 Inglewood Ave.—El Segundo to Rosecrans (2)	6,687.33	120,540.38	120,541		
8370 Inglewood Ave.—Rosecrans/Compton (2)				50,000	50,000
8377 Irwindale Ave.—Cypress/Badillo (1)				5,000	5,000
8397 Lambert Road—Colima to Gunn (1)				14,000	14,000
8399 Lakeside Dr.—Cornell Rd. to Mulholland (5)				5,540	5,540
8402 Lambert Road—Gunn/Mills (1)				26,000	26,000
8403 Lambert Street—Walnut Way F. C. Channel (1)	2,700.00	7,300.00	7,300		
8404 Lambert Rd.—Painter to Laurel Ave. (1)				8,000	
8405 Lambert Rd.—S. Fe Springs Rd./Villa (1)		8,659.29	9,037		
8406 Lambert Rd./Painter Ave. Intersection (1)				53,000	53,000
8408 Lark Ellen Ave.—Arrow Highway/Cypress (1)				104,000	104,000
8422 Leland Ave.—Telegraph/Fendale (1)				20,000	20,000
8434 Lindale Street, et al (1)		6,669.71	10,097		
8440 Little Tujunga Canyon Road—½ mile N. of L. A. City Limits (5)	16,406.71				
8446 Lomita Blvd.—Main Street (4)				5,000	5,000
8448 Lomita Blvd.—Western to Narbonne (4)	60,397.95		1,000		
8463 Lower Azusa Rd.—Peck Rd./Cogswell (1)		5,491.56	10,000		
8464 Lower Azusa Rd.—Rio Hondo Br. Approach (1)				17,500	
8465 Luitweiler Ave.—Imperial/Alicante (1)				90,000	90,000
8467 Main Street—S/O 214th St. (4)				1,000	1,000
8468 Maintenance District 5 Concrete Cross Gutters (5)				20,000	20,000
8469 Maintenance District 5 Drainage Projects (5)				15,000	15,000
8471 Manhattan Beach Blvd.—Dominguez Channel/Crenshaw (2)				20,000	20,000
8472 Manhattan Beach Blvd.—Prairie/Dominguez Channel (2)				50,000	50,000
8473 Manhattan Beach Blvd.—Crenshaw/Cerise (2)		7,499.04	11,900		
8474 Manhattan Beach Blvd.—Crenshaw E'ly (2)		4,237.42	6,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8475 Manhattan Beach Blvd.—Larch Ave. 500 Ft. W. of Hawthorne (2)	19,133.78				
8476 Marquardt Ave.—N and S on Ratliffe St. (1)	2,907.66				
8478 Marquardt Ave.—Foster/Rosecrans (1)				16,000	16,000
8479 McKinley Avenue—Rosecrans to 139th (2)			12,600		
8480 McRae Avenue, et al (1)		2,863.79	6,544		
8481 Merced Ave.—Rush/750 Ft. Sly (1)				6,000	6,000
8482 Merced Ave.—Garvey/Klingerman (1)		37.70	14,000		
8483 Miller Ave.—City Terrace Drive/ Snow Drive (3)		10,522.53	20,116		
8484 Miraleste Dr.—Colinta/Ninth St. (4)			50,000	10,000	10,000
8485 Miraleste Area (4)	3,267.76		1,600	8,000	5,365
8488 Moneta Avenue—Main Street/Knox Avenue (4)				4,000	4,000
8489 Montemalaga—Silver Spur/Palos Verdes Estate (4)				100,000	100,000
8490 Maintenance Dist. No. 1 Drainage Project (1)	3,896.52		6,100	20,000	20,000
8491 Maintenance District 5 Cross Gutters (5)	13,172.05				
8493 Mulholland Highway—Las Virgenes to L. A. City (5)	17,318.86	8,208.59	21,404	25,700	25,700
8495 Mulholland Highway—Malibu Creek to Cornell (5)	12,630.06				
8496 Murphy St.—Eastern Ave./City Bndry (3)				10,000	10,000
8499 Myrtle Ave.—Live Oak/Duarte Rd. (1)				94,500	90,500
8514 Normandie Ave.—135th St. Box Culvert (2)		311.01	13,000		
8515 Normandie Avenue—169th Street/ Dominguez Channel (2)				68,000	68,000
8516 Norwalk Blvd.-Rosecrans/Centralia (1)			9,479	27,800	27,800
8527 Olive St.—Compton to Orange (4)	25,862.77	22,166.25	22,167	1,500	1,500
8531 Orange Ave.—Nelson Ave. to So. Pac. RR (1)	1.92			9,000	9,000
8549 Pacific Way et al (3)				18,918	18,918
8551 Painter Ave.—Los Nietos (1)	20,378.39				
8557 Palos Verdes Dr.—South (4)				102,300	38,100
8558 Palos Verdes Dr.—W. So. to Narcissa (4)	4,212.98		4,000		
8559 Palos Verdes Drive—Crenshaw to Palos Verdes Est. (4)	47,359.50	57,542.66	58,754	12,000	12,000
8566 Paramount Blvd.—Washington/ Slauson (1)	161,457.03	17,254.69	31,300		
8570 Pearblossom Highway—Antelope Hwy. to 263rd St. E. (5)	2,527.84				
8571 Pearblossom Hwy—Sierra Hwy/ 37th St. E (5)				317,500	200,500
8574 Peck Rd.—L. Azusa/S. Bernardino Rd. (1)				99,200	99,200
8580 Pico Canyon Rd.—W. of Golden State Hwy. (5)	11,929.68				
8582 Pioneer Bl.—Rivera/Charlcswth (1)	42,833.37			17,322	17,322

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8583 Placerita Canyon Road—Sierra Hwy. to Sand Canyon (5)	18,173.01		2,849	31,099	31,099
8600 Prairie—Manhattan Beach Blvd./ Redondo Beach Blvd. (2)				52,000	52,000
8603 Project Engineering				650,000	
8608 Punch Bowl Road—Thunderbird S'ly (5)				13,219	13,219
8618 Record Avenue et al (3)	2,664.53				
8621 Redondo Beach Bl./Prairie/ Yukon (2)	66,424.95				
8629 Rosecrans Ave.—Central/Tajauta Ave. (4)				10,000	10,000
8636 Rosecrans Ave.-Western/Crenshaw (2)	630.11	84,965.87	84,966	87,200	87,200
8639 Rosecrans Ave.—Hawthorne to Aviation (2)	22,464.02	10,344.80	379,300	40,000	40,000
8640 Roseton Avenue—183rd Street/100 Ft. N/O (1)				1,000	1,000
8642 Rosecrans Ave.—Western to Crenshaw (2)	3,893.00			66,000	
8644 Rush St.—Merced Ave. to Hoyt Ave. (1)	65.23		24,935		
8657 San Francisquito Canyon Road—Bouquet Canyon Rd./Pine Rd. (5)				10,000	10,000
8660 San Gabriel Canyon Road—Largo Vista (1)				10,000	10,000
8664 San Gabriel River Parkway at San Jose Cr. (1)	111,472.86				
8671 San Pedro St./Compton Blvd. (2)			3,700		
8674 San Pedro St./El Segundo Blvd./ 135th (2)			45,000		
8680 Santa Fe Ave. Underpass (4)	189.24			120,000	120,000
8682 Scout Ave.-Ramish/Garfield (3)		10,134.49	25,000	8,400	8,400
8684 Sepulveda Blvd.—Main to Normandie (4)			206,050	241,000	241,000
8686 Sepulveda Blvd.—Slauson/Playa (4)		2,015.78	8,750		
8694 Sierra Madre—Sierra Madre Villa Easterly (5)	9,707.28			40,000	40,000
8709 Slauson Ave.—Rosemead/ Norwalk (1)	299,940.16	113,259.77	162,760	21,000	21,000
8711 Slauson Ave.—Sepulveda Blvd. E'ly (4)				650	
8715 Soledad Canyon Rd.—Acton/ Bouquet Canyon (5)			75,000		
8717 Soledad Can. Rd.—Sand Can. Acton (5)	45,409.58				
8718 Soledad Can. Rd.—Saugus/ Sierra Highway (5)			10,000		
8719 Soledad Canyon Rd.-Saugus/ Solemint (5)	2,046.28	46,588.07	46,589		
8723 Soledad Can. Rd.—Sierra/ Bouquet (5)	15,185.34				
8724 Soledad Can. Rd.—Sierra/ Vic Camp 1 (5)			4,000	15,000	15,000
8725 South St.—Paramount Blvd. to Cherry Avenue (1)	59,643.65				
8726 Sombra Ave. et al; Manhattan Beach Blvd. W'ly (2)		20,109.00	21,000		
8727 Southern Ave.—Calder/Santa Fe (2)	125.05		6,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8728 Sorenson Ave.—Whittier/Havenwood (1)				14,000	14,000
8729 South Street—Jersey/Norwalk (1)				25,000	
8732 Stocker St.—Presidio Blvd./Palmero Blvd. (2)	6,261.01				
8735 Streets In Howard Townsite (2)	5,722.21	1,942.33	3,200	7,175	7,175
8740 Street Name Signs	104,662.28	21,049.35	85,000	100,000	100,000
8744 Street Signs—Maintenance District 5	153.82				
8745 Subdivision Sts. in Lancaster (5)	884.70	1,520.79	5,200		
8746 Summerland Ave.—Western/W'ly (4)				25,000	25,000
8747 Susana Rd.—Del Amo Blvd./Artesia St. (4)	116,222.20			6,500	6,500
8750 Telegraph Rd.—E of Paramount Blvd. (1)	130.72				
8751 Telegraph Rd.-Garfield/Greenwood (3)			15,906		
8752 Telegraph Rd.—Santa Fe Springs/Painter (1)				27,500	27,500
8753 Temple Ave.—Grand/Valley (1)				50,000	50,000
8754 Temple Ave.—San Jose to Holt (1)				10,224	
8757 Tract 16878 and 17178 Drainage Projects (1)				5,000	5,000
8762 Unnamed St.—Athens Blvd./Laconia Blvd. (2)				2,000	2,000
8763 Utility Reconstruction and Mapping				95,000	
8767 Valley Blvd.—Hudson Ave. to Baja Avenue (1)	22,457.52				
8768 Valley Blvd.—Pass and Covina Rd./Lemon (1)				137,700	135,000
8773 Valley View—Leffingwell/Telegraph (1)				20,000	
8776 Vancouver Ave.—Telegraph/U. Pacific (3)		2.32	8,500		
8777 Van Owen St. et al. (5)			300,000	191,000	191,000
8778 Vermont Avenue Crossing/124th St. (2)		314.41	1,300		
8782 Walnut Grove, Klingerman/Rush (1)				40,000	3,000
8786 Walnut St.—242 Pl. (4)		2,121.05	3,020		
8789 Walnut Way—Lambert Intersection Westerly (1)	1,730.57	1,269.43	1,270		
8790 Washington Blvd.—Altadena Dr./Sierra Madre Blvd. (5)				90,000	90,000
8791 Washington Blvd.—Appledale/P.E.R.R. (1)				10,000	10,000
8793 Washington Blvd.-Rosemead West of Paramount (1)	33,367.68				
8796 Warehouse 5—Concrete Cross Gutters (5)		5,924.19	20,000		
8797 Warehouse 1—Gutters (1)	8,252.69	1,023.28	7,000	3,000	3,000
8800 Washington, Vernon C.B./Telegraph (3)			231,700	123,400	123,400
8801 Wilcox Ave.—Clara St. No. of Patata Street (3)	20,232.69				
8803 Westminster, Pac. Coast Hwy., Orange Co. (1)				100,000	100,000
8805 Wileyburke Ave.—Firestone/Fostoria (1)	2,930.71				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
8806 Woodruff Ave.-Rosecrans Ave. to Artesia Blvd. (1)	23,641.46				
8832 50th Street—Avenue I/Palmdale Blvd. (5)				15,000	15,000
8835 60th St.—W Ave. M to Ave. I (5)	15,400.85				
8836 64th Street—Central/Hooper (2)				3,100	3,100
8845 90th St. East, Ave. S/Ave. I (5)			177,450		
8849 104th St.—Western to Denker (2)	3,229.80				
8863 124th St., Inglewood/Felton (2)	8,367.24				
8866 135th St.— Avalon Blvd./McKinley Ave. (2)	4,483.51				
8874 150th St.—E Ave. J to Ave. K (5)	4,340.45				
8877 161st Street, et al—Norwalk to Elaine (1)				15,000	15,000
8878 164th Street—Figueroa Street /E'ly (2)	991.14				
8879 166th Street—Condon Avenue/ Drainage Structures (2)				3,000	3,000
8885 213th St.—150 Ft. E and W of Perry St. (4)		4,691.05	5,650		
8886 213th Street—Avalon Blvd./Bolsa St. (4)				7,850	7,850
8889 223rd St.—Dolores St./Main St. (4)				6,000	6,000
8890 223rd St./Avalon/Main (4)	10,169.18	766.27	1,200		
8893 248th Street—Woodward Ave. W'ly (4)	3,861.49				
8894 242nd St.—Narbonne Ave./Eshelman Ave. (4)				4,840	4,840
8911 Dist. 110 Gutters (1)			2,000	1,400	1,400
8914 Dist. 114 Gutters (1)	178.25		4,321		
8916 Dist. 116 Gutters (1)		715.06	18,000		
8917 Dist. 117 Gutters (1)		884.75	3,015		
8918 Dist. 200/202/203 Drainage Projects (2)				28,905	28,905
8919 Dist. 200 Gutters (2)			3,000		
8920 Dist. 202 Gutters (2)	6,267.99		2,000		
8921 Dist. 203 Gutters (2)	1,974.83	124.41	3,098	3,129	
8922 Dist. 300 Drainage Projects (3)	15,595.14		17,000	26,500	26,500
8923 Dist. 301 Gutters (3)		66.78	3,000	1,400	
8924 Dist. 301 Drainage Projects (3)				1,000	1,000
8925 Dist. 407 Gutters (4)	1,610.72	195.78	7,903	1,000	
8926 Dist. 403/407/408 Drainage Projects (4)				29,640	29,640
8928 Dist. 408 Gutters (4)			7,000	3,000	
8929 Dist. 501, 502, 509 Drainage Projects (5)	25,605.55	10,367.53	35,000	34,600	32,000
8930 Dist. 102, 103 Drainage Project (1)	33,801.45	2,298.89	27,000	33,000	30,800
8931 Dist. 302 Gutters (3)	9,146.05		1,200	10,045	10,045
8932 Dist. 409 Gutters (4)	3,852.51	2,012.70	2,013		
8933 Dist. 410 Gutters (4)				5,000	5,000
8943 Lake Ave.—Woodbury Rd./ Las Flores (5)	19,872.25				
8995 50th St. West—Ave G/Ave. I (5)				27,000	27,000
8996 10th St. West—Ave. J/Newgrove St. (5)			10,000	7,000	7,000
8997 124th St., et al (2)		3,149.88	6,000		
Total County Highway Construction	**$ 3,850,042.43**	**$ 1,193,967.21**	**$ 5,387,279**	**$ 8,050,822**	**$ 6,137,354**
Total Structural and Non-Structural Improvements	**$12,544,011.10**	**$ 3,598,816.84**	**$17,345,035**	**$22,005,620**	**$18,386,606**
Total Capital Outlay	**$13,656,865.26**	**$ 3,974,974.11**	**$18,542,220**	**$23,106,501**	**$19,323,502**
TOTAL MOTOR VEHICLE FUND	**$23,362,428.99**	**$11,102,669.25**	**$30,273,020**	**$43,127,356**	**$40,230,117**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
GENERAL ROAD FUND					
Maintenance and Operation					
9961 Road Maintenance	$ 29,802.00	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000
SPECIAL ROAD FUND					
Maintenance and Operation					
9901 Ordinary Maintenance	$ 2,120,302.00	$	$ 3,029,432	$	$
9904 S&NSI Miscellaneous			476,000		
9906 Administration and Engineering	800,000.00		1,000,000		
9907 Power Sweeping	500,000.00				
9908 Road Betterment	281,788.00				
9909 Traffic Lane Marking	300,000.00				
TOTAL SPECIAL ROAD FUND	$ 4,002,090.00	$	$ 4,505,432	$	$
TOTAL ROAD DEPARTMENT	$27,394,320.99	$11,132,669.25	$34,808,452	$43,157,356	$40,260,117
SUMMARIZATION					
BY CLASSIFICATION					
Maintenance and Operation	$13,737,455.73	$ 5,204,249.13	$16,266,232	$20,050,855	$20,936,615
Capital Outlay	13,656,865.26	3,974,974.11	18,542,220	23,106,501	19,323,502
Undistributed Charges		1,953,446.01			
GRAND TOTAL	$27,394,320.99	$11,132,669.25	$34,808,452	$43,157,356	$40,260,117
BY FUNDS					
Motor Vehicle	$23,362,428.99	$11,102,669.25	$30,273,020	$43,127,356	$40,230,117
General Road	29,802.00	30,000.00	30,000	30,000	30,000
Special Road	4,002,090.00		4,505,432		
GRAND TOTAL	$27,394,320.99	$11,132,669.25	$34,808,452	$43,157,356	$40,260,117

Charities, Hospitals and Corrections

Total Appropriations **$254,915,580**

Department of Charities -- Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	Allowed
Salaries and Wages	$ 60,662,183	$ 56,542,487
Maintenance and Operation	180,877,161	175,186,331
Capital Outlay	782,584	372,708
TOTAL	**$242,321,928**	**$232,101,526**
By Divisions		
Administration	**$ 303,336**	**$ 264,051**
Service Bureaus:		
Adoptions	$ 819,910	$ 789,823
Medical Social Service	1,843,826	1,621,092
Physically Handicapped Children	1,565,058	1,555,788
Resources and Collections	1,031,873	896,945
Sub-Total	**$ 5,260,667**	**$ 4,863,648**
Bureau of Hospitals:		
General Hospital	$ 29,632,899	$ 28,384,857
Rancho Los Amigos Hospital	10,011,236	8,791,505
Olive View Sanatorium	4,927,659	4,460,522
Harbor General Hospital	5,927,160	5,776,479
John Wesley County Hospital	2,133,748	1,912,805
Long Beach General Hospital	2,002,140	1,907,332
Acton Camp	288,959	234,749
Warm Springs Camp	132,938	118,935
Sub-Total	**$ 55,056,739**	**$ 51,587,184**
Medical Research Funds	**$ 956,000**	**$ 956,000**
Bureau of Public Assistance:		
Public Assistance	$ 16,166,659	$ 14,699,437
Indigent Aid	10,693,484	10,693,484
Aid to Needy Children	37,176,804	37,176,804
Aid to Needy Blind	7,018,619	6,927,830
Aid to Disabled	1,556,300	1,556,300
Aid to Partially Self-Supporting Blind	122,760	110,038
Old Age Assistance	108,010,560	103,266,750
Sub-Total	**$180,745,186**	**$174,430,643**
GRAND TOTAL	**$242,321,928**	**$232,101,526**

Charities — Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $264,051

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 237,899.55	$ 92,811.68	$ 260,184	$ 294,040	$ 270,340
Deductions					
Salary Savings	$	$	$	$ 7,650	$ 18,254
Service Charges				3,992	3,992
Total Deductions	$	$	$	$ 11,642	$ 22,246
SALARIES AND WAGES—NET	$ 237,899.55	$ 92,811.68	$ 260,184	$ 282,398	$ 248,094
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,182.42	$ 760.06	$ 2,175	$ 2,579	$ 1,883
Repairs—Operating Equipment		8.64	9		
Stores Service					
Agricultural, Botanical and Animal Supplies	4.61				
Fuel Supplies	3.39	2.70	3		
Furnishings and Household Supplies	118.26			300	
Office Services	2,811.00	2,847.50	3,114	3,574	3,574
Office Supplies	1.17		25	25	
Other Operating & Maint. Supplies, N. O. C.	60.34	Cr. 1.00	125	25	25
Small Tools and Implements	3.18		20	25	25
All Other					
Auto Mileage	896.75	1,288.89	3,750	4,200	3,800
Furnishings and Household Supplies	10.70	2.04	3		
Insurance—Auto Mileage	95.00	115.00	365	360	300
Medical, Surgical and Laboratory Supplies	9.78				
Office Supplies	1,234.61	183.42	1,600	1,600	1,600
Other Operating and Maintenance Supplies, N.O.C.	149.45				
Postage	639.88	300.61	1,000	900	800
Repairs and Minor Changes	273.09		26		
Repairs—Operating Equipment	48.59	21.44	22		
Stationery and Forms	1,972.70	493.11	2,600	2,600	2,100
Storage—Motor Vehicles	3.75				
Transportation Services	36.93	15.00	15		
Traveling Expense	2,406.37	402.60	1,500	1,850	1,850
TOTAL MAINTENANCE AND OPERATION	$ 12,961.97	$ 6,440.01	$ 16,352	$ 18,038	$ 15,957
CAPITAL OUTLAY					
Equipment	$ 9,689.35	$ 1,007.15	$ 3,000	$ 2,900	$
TOTAL CHARITIES—ADMINISTRATION	$ 260,550.87	$ 100,258.84	$ 279,536	$ 303,336	$ 264,051

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

APPROPRIATIONS $789,823

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 558,003.73	$ 213,538.59	$ 647,100	$ 840,468	$ 812,676
Less Salary Savings				98,558	94,219
SALARIES AND WAGES—NET	$ 558,003.73	$ 213,538.59	$ 647,100	$ 741,910	$ 718,457
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Mileage	$	$ 3.79	$ 9	$	$
Auto Service	90.70	9.50	40	50	50
Rent—Office Equipment		8.98	9		
Repairs and Minor Changes	111.78	224.04	450	600	500
Repairs—Operating Equipment	215.57	58.66	200	300	300
Stores Service					
Advertising Services	188.82		300	950	950
Educational and Recreational Supplies	17.84		10		
Furnishings and Household Supplies	238.30	45.67	150	1,640	1,170
Laundry and Cleaning Supplies	1.23		40		
Laundry, Cleaning and Waste Removal Services	19.00				
Medical, Surgical and Laboratory Supplies	56.84	46.80	48	10	10
Office Services	68.19	67.17	160	200	200
Office Supplies	3,032.28	554.00	2,100	2,650	2,650
Other Operating and Maintenance Supplies, N. O. C.	94.65			50	50
Postage	2,145.71	180.00	1,910	2,800	2,400
Printing & Other Reproductive Supplies	429.53	28.33	345	450	400
Stationery and Forms	1,530.19	196.36	700	800	800
Wearing Apparel	350.44	155.58	500	450	450
All Other					
Auto Mileage	15,894.14	5,225.75	15,000	17,180	16,196
Board and Care	96,216.17	38,423.66	148,350	156,200	156,200
Cash Aid	8,762.01				
Communication	213.70	53.15	160	250	200
Confinement, Pre-natal and Post-natal Care				9,000	9,000
Educational Services				30	30
Furnishings and Household Supplies	462.00	199.46	600	600	600
Insurance—Auto Mileage	3,080.00	1,175.00	3,250	4,140	3,900
Laundry, Cleaning and Waste Removal Services	21.46	5.42	20	35	35
Office Services	294.21	19.00	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	3.75				
Postage	3.83	91.49	280	5	5
Professional & Expert Services	14,651.97	4,851.25	11,810	12,900	12,900
Public Office and Court Service	452.96	273.83	750	870	870
Stationery and Forms	2,192.30	401.81	2,100	2,400	2,200
Subsistence and Care of Persons	1,987.61				
Transportation—Local	1.30	12.00	12	25	25
Transportation Services	160.93	36.30	150	175	175
Traveling Expense	815.96	165.95	800	800	800
Wearing Apparel	1,605.58	873.56	2,500	3,000	3,000
TOTAL MAINTENANCE AND OPERATION	$ 155,410.95	$ 53,391.51	$ 192,853	$ 218,660	$ 216,166
Less Service Charges	113,145.14	29,242.45	148,350	154,140	156,200
TOTAL MAINTENANCE AND OPERATION—NET	$ 42,265.81	$ 24,149.06	$ 44,503	$ 64,520	$ 59,966

CHARITIES—ADOPTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 4,500.02	$ 3,855.83	$ 11,772	$ 13,480	$ 11,400
11 Desks $1,100					
1 Dictating Machine, Transcriber 380					
2 Dictating Machines, Dictators 760					
7 Filing Cabinets 610					
19 Typewriters 8,550					
TOTAL CHARITIES—ADOPTIONS	$ 604,769.56	$ 241,543.48	$ 703,375	$ 819,910	$ 789,823

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,621,092

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,450,595.06	$ 528,368.77	$1,595,000	$2,074,752	$1,818,048
Less Salary Savings				281,961	230,737
SALARIES AND WAGES—NET	$1,450,595.06	$ 528,368.77	$1,595,000	$1,792,791	$1,587,311
MAINTENANCE AND OPERATION					
Stores Service					
Furnishings and Household Supplies	$ 12.28	$	$ 20	$ 20	$ 20
Office Services	13.00	.50	96	21	21
All Other					
Auto Mileage	4,066.66	1,594.00	4,704	4,800	4,725
Cash Aid	188.64	321.99	322		
Communication	230.13	77.00	240	240	240
Furnishings and Household Supplies	10.48			64	
Insurance—Auto Mileage	1,100.00	405.00	1,080	1,140	1,140
Office Supplies	3,187.96	902.50	3,500	6,131	4,365
Other Operating and Maintenance Supplies, N. O. C.	2.45		10		
Postage	2,313.27	671.24	2,300	2,300	2,300
Professional and Expert Services	32,393.25	7,645.49	35,000		
Special Services	30.00				
Stationery and Forms	11,487.45	3,056.67	12,500	12,500	12,500
Transportation—Legal Residence	4,355.28	2,910.09	10,000	6,500	6,000
Transportation—Local	1,503.84	96.57	600	550	450
Traveling Expense	976.96				
TOTAL MAINTENANCE AND OPERATION	$ 61,871.65	$ 17,681.05	$ 70,372	$ 34,266	$ 31,761
CAPITAL OUTLAY					
Equipment	$ 2,553.29	$ 597.36	$ 4,200	$ 16,769	$ 2,020
10 Desks $820					
1 Filing Cabinet 80					
1 Time Stamp 200					
4 Typewriters 920					
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$1,515,020.00	$ 546,647.18	$1,669,572	$1,843,826	$1,621,092

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursable by the State.

APPROPRIATIONS $1,555,788

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 82,727.30	$ 27,116.60	$ 75,864	$ 97,668	$ 97,668
Less Salary Savings				7,156	16,036
SALARIES AND WAGES—NET	$ 82,727.30	$ 27,116.60	$ 75,864	$ 90,512	$ 81,632
MAINTENANCE AND OPERATION					
Mechanical Service					
Furnishings and Household Supplies	$	$	$	$ 60	$ 60
Stores Service					
Office Services	14.25	13.00	50	50	50
Office Supplies		4.00	4		
All Other					
Auto Mileage	1,308.34	251.37	1,300	1,300	1,300
Furnishings and Household Supplies	2.18			75	75
Insurance—Auto Mileage	270.00	55.00	300	300	300
Office Supplies	260.67	25.50	250	250	200
Other Operating and Maintenance Supplies, N.O.C.				25	25
Postage	401.89	92.56	450	450	410
Professional & Expert Services	1,138,377.20	316,272.62	1,309,607	1,470,026	1,470,026
Stationery and Forms	1,741.61	179.32	1,100	700	600
Traveling Expense	470.05		720	720	520
TOTAL MAINTENANCE AND OPERATION	$1,142,846.19	$ 316,893.37	$1,313,781	$1,473,956	$1,473,566
CAPITAL OUTLAY					
Equipment	$ 1,779.25	$ 414.62	$ 569	$ 590	$ 590
1 Filing Cabinet $190					
1 Photocopy Machine 400					
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$1,227,352.74	$ 344,424.59	$1,390,214	$1,565,058	$1,555,788

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $896,945

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 774,292.33	$ 287,340.19	$ 868,000	$1,079,220	$1,003,116
Less Salary Savings				133,271	169,795
SALARIES AND WAGES—NET	$ 774,292.33	$ 287,340.19	$ 868,000	$ 945,949	$ 833,321
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 374.09	$ 31.34	$ 400	$ 400	$ 400
Stores Service					
Office Services	24.00	2.00	164	29	29
Office Supplies				3,433	378
Postage				2,600	2,600
All Other					
Auto Mileage	4,337.83	1,853.44	5,700	6,000	5,700
Furnishings and Household Supplies	54.57	17.64	25		
Insurance—Auto Mileage	295.00	120.00	400	420	420
Office Services	4,703.60	18.50	72	72	72
Office Supplies	2,419.10	559.37	1,800	2,300	2,300
Postage	13,893.49	4,082.59	16,000	16,000	13,400
Public Office and Court Service	16,002.80	8,181.28	30,000	32,800	28,000
Stationery and Forms	9,673.94	2,654.18	11,500	11,500	9,500
Transportation—Local	200.00	100.00	300	50	50
Transportation Services		62.51	63		
Traveling Expense	57.03	93.50	143	100	100
TOTAL MAINTENANCE AND OPERATION	$ 52,035.45	$ 17,776.35	$ 66,567	$ 75,704	$ 62,949
CAPITAL OUTLAY					
Equipment	$ 10,068.24	$ 495.85	$ 8,400	$ 10,220	$ 675
1 Adding Machine $440					
1 Chair 130					
1 Desk 105					
TOTAL CHARITIES—RESOURCES & COLLECTIONS	$ 836,396.02	$ 305,612.30	$ 942,967	$1,031,873	$ 896,945

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $28,384,857

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
SALARIES AND WAGES	$18,208,313.89	$ 6,493,022.46	$20,100,370	$24,891,342	$23,340,765
Deductions					
Salary Savings	$	$	$	$ 3,311,004	$ 2,627,791
Service Charges				54,252	54,912
Total Deductions	$	$	$	$ 3,365,256	$ 2,682,703
SALARIES AND WAGES—NET	$18,208,313.89	$ 6,493,022.46	$20,100,370	$21,526,086	$20,658,062
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 48,269.28	$ 19,389.00	$ 47,488	$ 57,664	$ 56,671
Automotive Supplies	826.85	291.00	925	925	850
Other Operating and Maintenance Supplies, N. O. C.	368.76	38.00	305	305	275
Repairs and Minor Changes—Buildings and Structures	163.42		585	585	475
Repairs and Minor Changes—Non-Structural Improvements	347.08				
Repairs—Motor Vehicles	1,394.65	213.00	800	800	800
Repairs—Operating Equipment	7,748.72	536.00	6,150	6,150	6,000
Stores Service					
Analyzing, Testing and Weighing Services	205.00	75.00	235	235	235
Automotive Supplies	13.44				
Educational and Recreational Supplies	5,524.57	2,444.00	5,962	6,020	5,220
Educational Services	16.20				
Fuel Supplies	140.31	17.00	50		
Furnishings and Household Supplies	404,790.49	143,680.00	391,218	439,555	400,286
Inspection and Regulation Service		90.00	90		
Laundry and Cleaning Supplies	43,734.99	17,797.00	45,168	44,313	37,491
Laundry, Cleaning and Waste Removal Services	12,314.55	9,594.00	23,580	13,982	13,982
Medical, Surgical and Laboratory Supplies	2,423,302.60	1,061,659.00	2,611,643	2,768,590	2,693,913
Office Services	28,993.90	12,920.00	33,697	37,504	29,344
Office Supplies	26,486.95	13,893.00	27,025	27,900	25,250
Other Operating and Maintenance Supplies, N. O. C.	172,554.34	56,841.00	154,923	159,403	157,903
Postage	2,465.79	1,210.00	4,850	4,850	4,750
Printing and Other Reproductive Supplies	9,083.97	5,861.00	9,600	9,600	9,200
Professional and Expert Services	65,771.88	21,572.00	103,040	118,405	108,261
Rent—Office Equipment	41,316.29	18,120.00	43,962	44,442	44,442
Rent—Special Equipment, N. O. C.	2,081.58	1,220.00	9,940	51,976	51,976
Repairs and Minor Changes	7,122.58	2,236.00	4,138	416	
Repairs—Operating Equipment	25,585.75	6,548.00	37,977	59,212	29,425
Small Tools and Implements	10,522.16	3,747.00	8,750	7,275	7,275
Stationery and Forms	90,845.49	25,717.00	89,500	88,500	74,400
Stores Inventory	Cr. 40,643.13				
Suspense—Accounts Payable	63.42				
Transportation—Local	240.00		225	225	225
Transportation Services	4.12				
Wearing Apparel	43,354.71	19,600.00	54,684	32,622	32,622
Stores Service—Food	868,014.79	389,440.00	941,011	954,718	911,110

CHARITIES—GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	2,685.97	981.00	3,300	3,350	3,350
Cemetery and Interment Expense	13,095.00	4,935.00	12,750	12,750	12,750
Communication	157,164.99	70,507.00	174,050	212,420	209,716
Educational and Recreational Supplies	35.63	30.00	30		
Educational Services	3.00				
Furnishings and Household Supplies	13.31	6.00	10	130	
Inspection and Regulation Services	704.50	344.00	1,050	1,100	1,100
Laundry, Cleaning and Waste Removal Services	97.01		125	125	100
Maintenance of Lighting Equipment—Streets and Grounds	222.69	179.00	250	250	225
Medical, Surgical and Laboratory Supplies	790.99	220.00	600		
Office Services	670.30	130.00	600	620	520
Office Supplies	1,894.91	1,262.00	1,700	1,600	1,600
Other Operating and Maintenance Supplies, N. O. C.	6.96	9.00	9		
Postage	8,632.10	3,963.00	8,250	8,250	8,250
Professional and Expert Services	857,499.84	357,292.00	857,500	857,500	857,500
Recreational Services	46,704.29	25,414.00	72,250	81,433	72,377
Rent—Motor Vehicles	123,616.00	50,571.00	135,000	126,000	126,000
Rent—Office Equipment	6.00	15.00	15		
Repairs and Minor Changes—Buildings and Structures	12,925.82				
Repairs and Minor Changes—Non-Structural Improvements	243.70			3,200	3,200
Repairs—Motor Vehicles	298.25				
Repairs—Operating Equipment	150.63	31.00	115	115	115
Stationery and Forms	7,856.00	1,718.00	9,000	10,000	8,000
Suspense—Accounts Payable	128.06				
Transportation—Local	207.73	50.00	100	100	100
Transportation Services	126.28	34.00	130	130	130
Traveling Expense	1,738.10	207.00	925	925	925
Wearing Apparel	9,830.00	2,440.00	12,560	12,640	12,640
All Other—Food	20,536.74	5,034.00	9,726		
Outside Medical Relief					
Outside Medical Relief—Inventory	83.19				
Professional and Expert Services	1,646,024.14	687,262.00	2,319,223	2,154,940	2,129,940
Rent—Motor Vehicles	64,756.82	9,913.00	95,000	105,000	100,000
TOTAL MAINTENANCE AND OPERATION	$ 7,281,774.45	$ 3,057,295.00	$ 8,371,789	$ 8,528,750	$ 8,250,919
Less Service Charges	631,660.08	197,795.00	634,003	689,737	683,383
TOTAL MAINTENANCE AND OPERATION—NET	$ 6,650,114.37	$ 2,859,500.00	$ 7,737,786	$ 7,839,013	$ 7,567,536
CAPITAL OUTLAY					
Equipment	$ 180,052.47	$ 150,368.00	$ 247,005	$ 267,800	$ 159,259
2 Adding Machines	$ 880				
1 Analyzer, Radiation	800				
1 Anatomical Model	80				
3 Anesthesia Machines	3,651				
1 Barium Mixing Center	1,680				
1 Bar, Parallel	105				
6 Beds, Adjustable	774				
3 Blocks, Constant Temperature	150				
1 Cabinet, Anesthesia	155				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Cabinet, Incubator	100					
1 Cabinet, Instrument	260					
1 Cabinet, Kitchen	1,300					
1 Cabinet, Storage	55					
1 Capper, Bottle	155					
1 Cardioscope, Duo Trace	1,570					
3 Carts, Dressing	648					
8 Carts, Treatment	950					
4 Carts, Wet Film	340					
2 Centrifuges	1,595					
1 Chair, Chiropody	1,250					
1 Chair, Specialist	160					
1 Chart, Anatomical	183					
1 Commutator Tool	175					
1 Compressor, Air	1,100					
1 Copy Machine	315					
2 Cones, X-ray	620					
2 Controls, Laundry Washer	3,330					
2 Cookers, Steam	4,785					
2 Cough Machines	835					
1 Counter, Blood Cell	50					
1 Cradle, Barrel	73					
1 Credenza	315					
1 Cutter, Vege'able	945					
2 Cutters, Cast	190					
3 Cutters, X-ray Film	205					
1 Cysto-Urethroscope	250					
1 Defibrillator	360					
1 Densitometer, Analytrol	1,525					
1 Dental Unit	1,483					
8 Desks	1,045					
3 Dictating Machines, Dictator	1,140					
3 Dictating Machines, Transcriber	1,140					
2 Disposals, Waste	1,950					
1 Drill Press	245					
4 Drills, Electric	240					
1 Dryer, X-ray Film	2,000					
1 Electrocardiograph Machine	820					
Equipment, Turrett System	10,000					
1 Esophagoscope	370					
1 Exercise Unit	175					
1 Fan, Exhaust	80					
2 Feeders, Suspension	130					
1 File, Kardex	275					
1 File, X-ray Film	175					
17 Files	1,797					
2 Files, Microfilm	320					
2 Files, Tabulating	580					
2 Filters, Circle	180					
1 Floor Dryer, Vacuum	270					
2 Floor Machines	745					
4 Frames, Overbed, Mobile	210					
1 Freezer	375					
1 Generator, Faradic	60					
1 Groover, Plaster	350					
1 Guage, Draft	130					
1 Heater	315					
1 Hoist	40					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
7 Incubators, Infant	2,335					
1 Inhalation Machine	55					
1 Intercommunication System	500					
1 Kit, Conversion	20					
10 Lights, Examination	620					
3 Lights, Surgical	1,445					
1 Localizer, Eye	205					
2 Marking Machines	375					
2 Mattresses	760					
1 Meter, Ventilation	325					
1 Meter, Volt Ohm	70					
1 Microtome	700					
1 Mixer, Paint	140					
3 Motors, Electric	2,360					
1 Otometer	150					
1 Pan-endoscope	290					
1 Polygraph	2,625					
6 Positive Pressure Breathing Units	2,375					
1 Positioner	685					
1 Press, Pilot	260					
1 Project-o-Chart	230					
2 Projectors	715					
1 Pump, Drain	130					
1 Pump, Sump	455					
1 Pump, Vacuum	780					
6 Pumps, Boiler	4,505					
2 Pushers, Pneumatic	420					
1 Recorder, Temperature	120					
4 Recorders, Time	1,200					
10 Refrigeration Units	1,040					
6 Refrigerators	2,110					
2 Resuscitators, Baby	415					
1 Rocker, Incubator	310					
1 Rotating Apparatus	95					
1 Rotator, Tube	55					
1 Saw, Bone	205					
1 Saw, Portable	160					
2 Scaffolds	448					
1 Screen, Projection	75					
4 Settees	420					
2 Sprayers, Insect	170					
1 Sterilizer, Cylindrical	7,400					
1 Sterilizer, Hot Air	260					
1 Sterilizer, Rectangular	8,245					
2 Stimulators, Electro	1,355					
1 Stopwatch	45					
12 Stretchers	2,533					
14 Suction Machines	2,054					
1 Table Examination	200					
1 Table, Hand, Wrist	130					
1 Table, Laundry	225					
1 Table, Overbed	230					
1 Table, Projection	35					
1 Table, Standing	260					
1 Table, Urologic	1,820					
3 Tables, Instrument	292					
4 Tables, Roller Top	625					
1 Tank, X-ray	5,500					
1 Telephone	35					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Tents, Oxygen	345					
1 Tester, Insulation	315					
1 Testing Outfit	75					
1 Thermometer, Tele	80					
1 Threading Machine, Pipe	625					
1 Timer	110					
3 Transducers, Pressure	990					
1 Truck, Ladder	275					
3 Trucks, Electric	3,015					
5 Trucks, Milk	1,050					
15 Typewriters	5,046					
8 Vacuum Cleaners	1,615					
3 Valves, Earthquake	825					
3 Walkers	315					
1 Washing Machine	243					
4 Water Coolers	710					
1 Water Softener	7,300					
1 Welder, Electric	170					
24 Wheelchairs	3,899					
1 X-ray Unit	10,500					
1 X-ray Unit, Dental	1,605					
TOTAL CHARITIES—GENERAL HOSPITAL		**$25,038,480.73**	**$ 9,502,890.46**	**$28,085,161**	**$29,632,899**	**$28,384,857**

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $8,791,505

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$5,715,580.59	$2,053,974.04	$6,323,984	$8,696,863	$7,415,580
Deductions					
Salary Savings	$	$	$	$1,019,590	$ 647,047
Departmental Credits				2,500	2,500
Total Deductions	$	$	$	$1,022,090	$ 649,547
SALARIES AND WAGES—NET	$5,715,580.59	$2,053,974.04	$6,323,984	$7,674,773	$6,766,033
MAINTENANCE AND OPERATION					
Mechanical Service					
Furnishings and Household Supplies	$	$	$	$ 5,000	$
Laundry, Cleaning and Waste Removal Services				3,500	3,500
Other Operating and Maintenance Supplies, N. O. C.				1,000	
Repairs and Minor Changes	6,851.56	287.91	2,000	2,000	2,000
Repairs—Motor Vehicles	177.59	153.36	500	500	300
Repairs—Operating Equipment	724.67	605.84	1,200	2,200	2,200
Stores Service					
Agricultural and Livestock Services	8,104.09	5,358.00	7,500	6,600	6,600
Agricultural, Botanical & Animal Supplies	13,698.79	2,855.69	5,690	3,060	3,050
Analyzing, Testing and Weighing Services				400	400
Automotive Supplies	18,619.23	6,762.11	16,946	19,614	19,614
Educational and Recreational Supplies	1,475.23	225.22	1,440	3,240	3,240
Educational Services	10.95				
Feed and Forage for Animals	92,161.27	18,818.27	22,000		
Fire Protection Supplies	12.48		250	250	100
Furnishings and Household Supplies	83,104.23	15,887.78	86,264	91,481	91,481
Laundry and Cleaning Supplies	56,045.79	16,341.67	56,975	61,483	60,280
Laundry, Cleaning and Waste Removal Services	1,750.79	606.75	3,050	4,050	3,050
Medical, Surgical and Laboratory Supplies	181,744.49	47,329.47	156,700	229,485	209,000
Office Services	610.17	92.40	1,500	13,000	7,800
Office Supplies	6,267.85	2,707.62	6,500	9,958	9,373
Other Operating and Maintenance Supplies, N. O. C.	97,787.82	13,525.45	81,000	73,991	71,691
Postage	1,505.46	345.00	2,400	2,400	1,500
Printing and Other Reproductive Supplies	16,953.41	2,704.89	19,000	20,717	18,095
Professional and Expert Services	1,109.03	148.60	160		
Rent—Land	843.38	325.75	900	1,200	1,200
Rent—Office Equipment	7,152.70	3,110.40	7,590	8,010	8,010
Rent—Other Equipment	64.00				
Repairs and Minor Changes	492.53	12.00	3,995	11,995	3,995
Repairs—Motor Vehicles	436.40	331.00	350	1,500	1,437
Repairs—Operating Equipment	11,330.27	1,338.20	8,010	9,510	9,510
Small Tools and Implements	3,646.69	549.86	2,150	3,721	3,121
Stationery and Forms	2,577.16	1,675.62	2,500	2,500	2,500
Transportation Services	12.50				
Wearing Apparel	33,739.08	6,724.24	35,935	41,460	35,739
Stores Service—Food	358,946.86	141,887.48	440,000	597,379	597,402

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	4,191.54	1,578.06	4,100	4,300	4,300
Automotive Supplies	203.42	31.33	250	300	275
Board & Care—Outside	458,714.03	200,854.00	592,970	883,628	794,272
Communication	32,398.35	14,906.46	37,300	40,476	40,476
Educational Services	16,594.70	8,804.90	22,000	27,009	22,509
Furnishings & Household Supplies	483.63	381.52	382		
Insurance—Auto Mileage	420.00	155.00	420	600	600
Laundry and Cleaning Supplies	142.75	76.12	100		
Medical, Surgical and Laboratory Supplies	912.12	156.93	2,000	2,700	1,000
Office Services	393.74	121.87	250	250	250
Office Supplies	80.04				
Other Operating and Maintenance Supplies, N. O. C.	35,934.27	15,009.20	34,000	36,000	36,000
Printing and Other Reproductive Supplies	98.72				
Professional and Expert Services	1,350.44		1,000	1,000	1,000
Rent—Special Equipment, N. O. C.	429.90	147.00	147		
Repairs and Minor Changes—Non-Structural Improvements	229.05	391.31	2,200	3,000	3,000
Repairs—Operating Equipment	2,470.81	840.32	2,400	2,400	2,400
Small Tools and Implements	842.87	298.68	900	900	900
Special Maintenance Jobs	5,891.53		1,630	2,060	2,060
Special Services	4,138.74	150.00	4,200	4,200	4,200
Stationery and Forms	9,188.00	3,907.04	8,680	9,180	9,180
Taxes, Assessments and Licenses	125.60	183.54	200	200	200
Transportation—Local	49.53	6.99	50	50	50
Traveling Expense	464.65	398.45	750	750	750
All Other—Food	171,856.33	54,153.92	96,100		
Polio Home Care					
Stores Service					
Medical, Surgical & Laboratory Supplies	4,500.52	815.81	8,000	12,269	12,269
Other Operating and Maintenance Supplies, N. O. C.	5,414.13	1,578.98	3,978	7,200	7,200
Repairs—Operating Equipment	7.54		100	100	100
All Other					
Auto Mileage	981.09	561.95	1,560	1,800	1,800
Auto Service	2,364.00				
Insurance—Auto Mileage	120.00	25.00	90	300	300
Medical, Surgical & Laboratory Supplies	2,296.19	1,308.15	3,800	2,970	2,970
Other Operating and Maintenance Supplies, N.O.C.	157.07	55.12	200	300	300
Professional and Expert Services	163,393.44	91,909.86	224,507	251,932	251,932
TOTAL MAINTENANCE AND OPERATION	$1,934,795.21	$ 689,517.99	$2,026,769	$2,527,068	$2,286,481

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Interdepartmental Services					
Laundry Service	$ 131,224.71	$ 60,295.75	$ 142,897	$ 186,434	$ 186,434
Material Distribution	11,591.78		10,000	10,000	10,000
Miscellaneous Hospital	81,198.68	21,361.13	60,152	84,242	84,242
Printing	27,448.50	10,707.16	33,425	31,025	31,025
Ranch	33,886.59	6,754.88	13,400		
Total Interdepartmental Services	$ 285,350.26	$ 99,118.92	$ 259,874	$ 311,701	$ 311,701
Departmental Credits and Contra					
Cost of Raising Young Stock	$ 18,600.00	$	$	$	$
Eggs, Poultry, Fertilizer	30,592.46	13,750.50	25,000		
Maintenance and Mechanical	1,388.13		550	1,130	1,130
Mileage and Automotive	2,028.20				
Milk, Fertilizer	134,868.42	32,464.68	32,465		
Printing	9,188.00	3,845.24	9,000	9,000	9,000
Vegetables to Kitchen	6,364.28	774.74	1,300		
Total Departmental Credits and Contra	$ 203,029.49	$ 50,835.16	$ 68,315	$ 10,130	$ 10,130
Total Deductions	$ 488,379.75	$ 149,954.08	$ 328,189	$ 321,831	$ 321,831
TOTAL MAINTENANCE AND OPERATION—NET	$1,446,415.46	$ 539,563.91	$1,698,580	$2,205,237	$1,964,650
CAPITAL OUTLAY					
Equipment	$ 106,002.51	$ 6,270.96	$ 131,927	$ 131,226	$ 60,822
2 Anesthesia Machines	$3,055				
1 Bath, Water	90				
1 Board, Stretch	185				
2 Cabinets, Instrument	360				
1 Calculator, Blood Cell	85				
3 Carts, Food	2,550				
5 Carts, Laundry	1,000				
4 Carts, Medicine	160				
2 Carts, Utility	635				
1 Chair, Diagnostic	1,256				
1 Chair, Table, Examining	365				
10 Chairs, Commode	1,000				
10 Chairs, Glide	700				
1 Copying Machine	430				
3 Cutters, Cast	303				
2 Cutters, Plaster, Vacuum	400				
1 Cutting Machine	1,400				
7 Desks	775				
2 Dictating Machines, Dictator	760				
2 Dictating Machines, Transcriber	760				
1 Dishwashing Machine	2,350				
1 Drill	60				
3 Edgers, Power	555				
1 Electrocardiograph	800				
1 Exercise Unit	1,750				
4 Fans	540				
1 File, Sectional, w/Base	115				
14 Filing Cabinets	1,085				
1 Hood, Bacteriological	1,090				
1 Incubator	250				
1 Jack, Transmission	385				

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Language Master and Library of Cards	363					
15 Lifts, Mechanical	3,255					
2 Lights, Surgery	2,585					
1 Panel, Refrigeration Charging	342					
2 Polishers, Floor	911					
1 Posting Machine	1,060					
1 Pump, Boiler Feed	1,868					
1 Rack, Storage	260					
1 Retractor, Perineal	90					
1 Saw, Meat	752					
1 Sewing Machine	250					
2 Sheet Spreaders	7,980					
Shelves, Locker and Bins	585					
1 Sink, Service	450					
2 Stands	94					
1 Stereoscope	630					
1 Sterilizer, Steam	60					
1 Stretcher, Hand Propelled	290					
1 Table, Mayo	260					
5 Tables	667					
2 Tables, Operating	3,087					
1 Tank, Mopping	200					
1 Telescope, Bronchoscopic	165					
1 Telescope, Foroblique	167					
1 Test, Apparatus	72					
Therapeutic Equipment	400					
1 Tire Changer	215					
1 Tractor	55					
1 Tractor, Garden	525					
1 Transformer	55					
1 Truck	185					
1 Truck, Barrel	62					
6 Trucks, Linen	1,524					
8 Typewriters	2,230					
1 Vacuum Cleaner	225					
2 Ventilators	226					
1 View Box	200					
6 Walkers, Adult	420					
1 Water Cooler	450					
1 Weights, Set	58					
15 Wheelchairs	2,250					
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL		**$7,267,998.56**	**$2,599,808.91**	**$8,154,491**	**$10,011,236**	**$8,791,505**

Charities—Olive View Sanatorium

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $4,460,522

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$3,257,567.65	$1,161,612.98	$3,552,000	$4,386,955	$4,015,043
Deductions					
Salary Savings	$	$	$	$ 394,818	$ 404,444
Service Charges				6,448	6,448
Total Deductions	$	$	$	$ 401,266	$ 410,892
SALARIES AND WAGES—NET	$3,257,567.65	$1,161,612.98	$3,552,000	$3,985,689	$3,604,151
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 50	$ 50	$ 50
Automotive Supplies	83.71	7.32	85	85	85
Furnishings and Household Supplies		30.23	35		
Repairs—Motor Vehicles	34.87	122.71	150	35	35
Repairs—Operating Equipment	396.32	245.37	400	400	400
Stores Service					
Agricultural and Livestock Services	661.50		662	662	662
Agricultural, Botanical & Animal Supplies	1,225.72	18.80	1,500	1,500	1,200
Analyzing, Testing and Weighing Services	168.32	58.80	165	165	165
Automotive Supplies	8,907.64	4,060.59	9,745	8,900	8,900
Educational and Recreational Supplies	1,387.79	615.98	1,500	1,790	1,690
Furnishings and Household Supplies	36,610.64	14,685.71	33,553	41,960	40,000
Inventory, Adjustment Stores	Cr. 7,201.93				
Laundry and Cleaning Supplies	11,740.35	4,185.12	10,300	11,960	11,250
Laundry, Cleaning and Waste Removal Services	268.45	42.00	345	345	345
Medical, Surgical and Laboratory Supplies	153,054.92	67,841.81	157,856	162,055	161,000
Office Services	707.08	256.86	720	720	720
Office Supplies	2,613.82	861.49	2,200	2,965	2,965
Other Operating and Maintenance Supplies, N. O. C.	52,159.32	26,164.16	47,783	54,280	52,280
Postage	328.00	248.00	450	450	450
Printing and Other Reproductive Supplies	377.34	7.96	250	250	250
Rent—Special Equipment, N. O. C.	12.60	4.80	15	15	15
Repairs and Minor Changes	1,687.00				
Repairs—Motor Vehicles	578.88	72.29	250	580	300
Repairs—Operating Equipment	1,659.43	396.08	950	2,330	2,330
Small Tools and Implements	2,363.47	1,089.85	2,615	2,915	2,600
Stationery and Forms	3,055.19	1,065.32	2,969	2,975	2,975
Wearing Apparel	25,370.85	6,796.78	22,000	23,045	21,000
Stores Service—Food	344,938.00	151,029.23	357,535	363,752	343,164
All Other					
Auto Mileage	6,935.67	2,496.24	6,500	6,935	6,935
Board and Care—Outside	130,992.97	46,107.61	106,810	152,568	112,440
Communication	15,292.36	7,114.84	17,500	17,325	17,325
Inspection and Regulation Services	75.00		150	150	150

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Insurance—Auto Mileage	405.00	165.00	420	420	420
Medical, Surgical and Laboratory Supplies	9.00				
Office Services	319.90	155.80	320	336	336
Professional and Expert Services		1,268.97	3,108	3,108	3,108
Recreational Services	19,532.04	9,699.58	23,280	24,376	24,376
Special Services	720.00	180.00	720	720	720
Traveling Expense	373.20		500	500	500
Wearing Apparel	639.32	306.85	650	650	550
TOTAL MAINTENANCE AND OPERATION	**$ 818,483.74**	**$ 347,402.15**	**$ 814,041**	**$ 891,272**	**$ 821,691**
Deductions:					
Service Charges—Olive View San.	$ 1,305.66	$ 619.44	$ 1,490	$ 1,502	$ 1,502
Service Charges—Outside Medical Relief	5,474.96	2,341.69	5,620	5,400	5,400
Total Deductions	**$ 6,780.62**	**$ 2,961.13**	**$ 7,110**	**$ 6,902**	**$ 6,902**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 811,703.12**	**$ 344,441.02**	**$ 806,931**	**$ 884,370**	**$ 814,789**
CAPITAL OUTLAY					
Equipment	**$ 39,742.67**	**$ 15,188.48**	**$ 78,700**	**$ 57,600**	**$ 41,582**
1 Anesthesia Machine	$1,150				
30 Beds, w/Bolsters and Covers	4,500				
15 Beds, Hospital, Low	1,350				
1 Bed Warmer	350				
1 Calculating Machine	925				
15 Carts	2,520				
7 Carts, Chart File	1,575				
3 Carts, Food	3,120				
33 Chairs	1,650				
1 Compressor, Air	600				
18 Desks	1,520				
2 Dictating Machines, Dictator	760				
1 Dispenser, Dish Washer	100				
30 Dressers, w/Mirror	4,155				
1 Dryer, X-ray Film	375				
1 Electrocardioscope	1,150				
1 File, Card	60				
2 Files, X-ray Film	210				
8 Filing Cabinets	520				
1 Filler, Ice Can	80				
1 Generator, Ultrasonic	520				
1 Glove, Conditioner	840				
1 Key Cutting Machine	260				
1 Microscope, Trinocular	885				
2 Ovens, Roaster	80				
1 Photometer	285				
1 Plane, Electric	175				
2 Polishers, Floor	70				

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Pressure Breathing Therapy Units	734					
2 Pumps, Aspirating, w/Stand	440					
11 Refrigerators	3,300					
1 Router	150					
1 Rug	100					
1 Sander, Belt	650					
2 Sectionals	420					
1 Sewer Cleaning Machine	760					
1 Sewing Machine, Power	363					
1 Sharpener, Knife	80					
1 Suction Machine	375					
1 Tank, Developing	900					
1 Telescope, Right Angle	250					
6 Typewriters	1,500					
2 Vacuum Cleaners	300					
1 Vibrator	50					
6 Water Heaters	450					
5 Walkers	525					
6 Wheelchairs, Folding	450					
TOTAL CHARITIES—OLIVE VIEW SANATORIUM		**$4,109,013.44**	**$1,521,242.48**	**$4,437,631**	**$4,927,659**	**$4,460,522**

Charities—Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $5,776,479

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$4,230,050.05	$1,518,291.81	$4,663,719	$5,432,264	$5,325,530
Deductions					
Salary Savings	$	$	$	$ 592,657	$ 579,135
Service Charges				4,260	4,260
Total Deductions	$	$	$	$ 596,917	$ 583,395
SALARIES AND WAGES—NET	$4,230,050.05	$1,518,291.81	$4,663,719	$4,835,347	$4,742,135
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,265.45	$ 6,096.35	$ 14,600	$ 16,706	$ 16,706
Repairs and Minor Changes	175.02	868.41	1,080	7,600	500
Repairs—Operating Equipment	2,525.28	2,503.08	5,289	4,470	3,470
Stores Service					
Agricultural, Botanical and Animal Supplies	851.15	247.90	900	900	900
Analyzing, Testing and Weighing Services	6,195.54	751.82	2,145	300	300
Automotive Supplies	256.28	269.05	468	468	468
Educational and Recreational Supplies	1,369.99	305.07	1,217	1,217	1,217
Fire Protection and Rescue Services	71.05				
Fuel Supplies	89.04	16.86	164	274	274
Furnishings and Household Supplies	65,150.65	34,123.30	64,926	66,655	64,950
Inspection and Regulation Services	192.82	72.00	225	225	225
Laundry and Cleaning Supplies	6,967.50	2,932.61	7,200	7,200	7,200
Laundry, Cleaning and Waste Removal Services	2,365.20	958.00	2,320	2,440	2,440
Medical, Surgical & Laboratory Supplies	450,502.07	217,828.80	486,753	490,262	489,422
Office Services	1,827.28	1,070.68	2,477	6,762	6,762
Office Supplies	4,977.29	3,094.96	6,315	8,685	8,085
Other Operating and Maintenance Supplies, N. O. C.	36,753.22	15,716.51	37,458	23,962	23,962
Postage	1,174.00	682.70	1,500	1,976	1,976
Printing and Other Reproductive Supplies	2,924.77	2,124.35	5,974	7,405	7,405
Rent—Office Equipment	1,320.00	675.00	3,265	4,590	4,590
Rent—Special Equipment, N. O. C.	1,521.50	731.31	1,716	1,671	1,671
Repairs—Operating Equipment	5,148.85	1,557.14	4,354	5,883	5,883
Small Tools and Implements	414.09	236.16	400	885	885
Stationery and Forms	5,159.90	2,187.60	4,980	4,980	4,980
Wearing Apparel	16,365.05	7,649.43	17,648	13,179	12,379
Stores Service—Food	164,744.11	67,594.38	162,228	168,750	156,225
All Other					
Auto Mileage	554.32	502.00	1,050	850	850
Automotive Supplies	3.50				
Communication	27,296.04	11,977.42	30,031	31,932	28,852
Educational and Recreational Supplies	3.75	5.00	5		
Furnishings and Household Supplies	4.94				
Insurance—Auto Mileage	60.00	25.00	60	120	120

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	105,082.21	44,597.91	106,000	136,000	135,228
Medical, Surgical and Laboratory Supplies	29.15	59.20	73	73	73
Office Services	127.01	21.75	262	275	275
Other Operating and Maintenance Supplies, N. O. C.	4.40	1.51	2		
Postage	37.12	22.02	50	50	50
Printing and Other Reproductive Supplies	2.28				
Professional and Expert Services	22,335.00	6,437.50	16,800	156,000	136,000
Recreation Services	15,731.45	8,572.59	20,580	18,559	18,002
Rent—Motor Vehicles	3,367.00	761.00	2,064	2,064	2,064
Repairs and Minor Changes	18.60		2,100	500	500
Repairs—Operating Equipment	6.78				
Special Services	2.00		77	77	77
Stationery and Forms	7,240.54	2,926.15	6,784	6,700	6,700
Transportation Services	10.77	13.45	35	35	35
Traveling Expense	452.24		195	195	195
Wearing Apparel	1,080.00	450.00	1,080	1,080	1,080
All Other—Food	85.65				
TOTAL MAINTENANCE AND OPERATION	$ 977,841.85	$ 446,665.97	$1,022,050	$1,201,955	$1,152,976
Less Service Charges	146,386.36	63,930.03	135,000	145,740	145,740
TOTAL MAINTENANCE AND OPERATION—NET	$ 831,455.49	$ 382,735.94	$ 887,050	$1,056,215	$1,007,236
CAPITAL OUTLAY					
Equipment	$ 33,922.38	$ 3,598.62	$ 42,244	$ 35,598	$ 27,108
2 Baths, Water	$ 300				
2 Beds, Orthopedic	600				
1 Cabinet, Microslide	555				
1 Calculating Machine	1,050				
1 Camera	465				
1 Cardioscope, Electric	1,250				
1 Cart, Supply	135				
2 Carts, Dressing	400				
1 Compressor, Portable	525				
1 Conditioner, Glove	885				
2 Counters, Blood Cell	165				
9 Desks	1,120				
8 Dictating Machines, Dictator, w/Stands	1,600				
5 Dictating Machines, Transcriber, w/Stands	1,000				
1 Engine, Bone	425				
5 Fans, Exhaust	225				
1 File, Portable	45				
1 Filter, Mercury	60				
1 Frame, Pan	75				
1 Generator, Ultrasonic	625				
1 Hood, Graphotype	206				
1 Hoist	90				
1 Lamp, Slit	1,450				
1 Oxifier, Mercury	200				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Panels, Control	160					
1 Printer, Radiographic Film	4,600					
1 Pump, Suction	250					
1 Respiration Unit, Controlled	650					
1 Reviewer, Microfilm	450					
3 Rotators, Specimen Tube	168					
1 Sewing Machine	300					
1 Shear, Electric	95					
1 Spectrometer, Scintillation	3,500					
8 Typewriters	2,395					
4 Walkers	280					
1 Wall Cleaning Machine	245					
1 Washer, Print, Photographic	64					
4 Wheelchairs	500					
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		**$5,095,427.92**	**$1,904,626.37**	**$5,593,013**	**$5,927,160**	**$5,776,479**

Charities—John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $1,912,805

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
SALARIES AND WAGES	$1,220,601.52	$ 477,855.37	$1,530,200	$2,022,750	$1,967,460
Less Salary Savings				222,439	351,720
SALARIES AND WAGES—NET	$1,220,601.52	$ 477,855.37	$1,530,200	$1,800,311	$1,615,740
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 989.86	$ 444.87	$ 1,033	$ 1,566	$ 1,566
Repairs and Minor Changes	4,781.53	801.59	6,735	3,864	3,864
Repairs—Operating Equipment	3,713.12	1,166.81	6,222	3,500	3,328
Stores Service					
Analyzing, Testing and Weighing Services	1,400.00	1,103.65	2,192	3,980	3,980
Communication	43.21				
Educational and Recreational Supplies		775.72	2,022	600	600
Educational Services	21.01				
Furnishings and Household Supplies	11,543.00	12,938.88	12,939	16,425	13,950
Laundry and Cleaning Supplies	5,577.70	1,066.97	4,644	7,878	6,650
Laundry, Cleaning and Waste Removal Services	263.10	60.00	456	1,400	1,400
Medical, Surgical and Laboratory Supplies	64,185.98	13,746.29	83,544	97,250	82,030
Office Services	324.16	396.09	503	800	600
Office Supplies	1,664.98	629.20	2,218	3,285	2,840
Other Operating and Maintenance Supplies, N. O. C.	6,463.30	1,724.12	8,347	10,000	9,500
Postage	30.00			60	60
Printing and Other Reproductive Supplies	472.38	166.85	575	1,000	750
Rent—Special Equipment, N. O. C.	131.00	24.00	48	100	100
Repairs—Operating Equipment	2,404.66	614.58	615	4,200	4,200
Small Tools and Implements	921.68	98.75	368	1,670	1,520
Stationery and Forms	295.81	10.54	67	370	310
Transportation Services	120.50				
Wearing Apparel	178.05	39.78	491	675	560
Stores Service—Food	58,420.92	12,822.48	58,162	76,625	66,066
All Other					
Auto Mileage	39.04		36	100	100
Communication	10,671.57	3,712.26	11,012	12,330	11,920
Educational Services	4,438.81	1,447.94	5,876	8,794	8,794
Furnishings and Household Supplies	12,903.06		15,000	9,000	9,000
Medical, Surgical and Laboratory Supplies	49.82	150.90	322	300	300
Office Services	2.50		48	50	50
Office Supplies	47.81	13.90	27	75	75
Other Operating and Maintenance Supplies, N. O. C.	48.46		100	100	100
Postage	3.92		8	25	25
Printing and Other Reproductive Supplies	2.04				
Professional and Expert Services				11,520	11,520
Recreational Services	1,020.06				
Repairs—Operating Equipment	8.41				
Small Tools and Implements	4.00				
Special Services		60.00	7,680	840	600
Stationery and Forms	560.74	239.17	481	725	615
Storage—Motor Vehicles	.25				
Traveling Expense				750	750
Wearing Apparel	4,099.32		8,000	11,000	11,000
All Other—Food	4.15		28	50	50
TOTAL MAINTENANCE AND OPERATION	$ 197,849.91	$ 54,255.34	$ 239,799	$ 290,907	$ 258,773

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 30,281.79	$ 22,179.21	$ 37,364	$ 42,530	$ 38,292
1 Anesthesia Machine	$1,150					
2 Baths, Paraffin	350					
1 Bench, Woodworking	35					
3 Benches, Stall Bar	70					
1 Cabinet	135					
1 Calculator	525					
1 Cart, Medicine	200					
3 Carts, Utility	210					
1 Chair	130					
3 Desks	340					
1 Dictating Machine, Dictator	380					
1 Exercise Unit	175					
1 Exerciser Bicycle	65					
1 Extractor, Centrifugal	5,825					
3 Filing Cabinets	240					
1 Floor Machine	540					
1 Generator	7,000					
1 Griddle	160					
1 Grinder	60					
1 Hydrocollator	245					
1 Incinerator, Refuse	6,000					
1 Incubator	420					
1 Lamp, Microscope	55					
2 Lamps, Perineal	90					
1 Microtome	670					
2 Mirrors	160					
1 Projector, Movie	575					
1 Pulley Weight	80					
2 Racks, Tray	200					
2 Refrigerators	720					
1 Router-Shaper	65					
1 Saw, Skill	160					
1 Scale, Hydraulic	795					
2 Sphygmomanometers	77					
1 Still, Water	2,040					
6 Tables	710					
11 Trucks	2,015					
4 Typewriters	1,360					
1 Urn, coffee	375					
1 Washer, Syringe	860					
1 Washing Machine	350					
31 Wheelchairs	2,620					
1 Wheel, Shoulder	60					
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL		$1,448,733.22	$ 554,289.92	$1,807,363	$2,133,748	$1,912,805

Charities—Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $1,907,332

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		—EXPENDITURES—			
SALARIES AND WAGES	$1,377,624.64	$ 516,070.96	$1,557,000	$1,794,838	$1,742,225
Less Salary Savings				170,420	178,460
SALARIES AND WAGES—NET	$1,377,624.64	516,070.96	$1,557,000	$1,624,418	$1,563,765
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,729.67	$ 2,424.64	$ 5,800	$ 6,950	$ 6,950
Automotive Supplies	154.58	109.62	300	300	260
Laundry, Cleaning and Waste Removal Services		49.60	100	100	100
Repairs and Minor Changes	560.60	325.31	1,000	1,000	600
Repairs—Operating Equipment	634.00	156.30	600	600	600
Stores Service					
Agricultural, Botanical & Animal Supplies	514.21	137.32	550	550	550
Analyzing, Testing and Weighing Services	436.98	463.70	603	603	600
Automotive Supplies	113.18	12.46	75	75	75
Educational and Recreational Supplies	321.25	109.03	490	490	490
Educational Services	1,030.89	578.67	1,236	1,440	1,200
Fire Protection Supplies			100	100	
Fuel Supplies	16.92	9.01	20		
Furnishings and Household Supplies	21,592.67	11,495.48	23,500	28,391	26,140
Inspection and Regulation Services		79.00	100	100	50
Laundry and Cleaning Supplies	4,541.48	2,033.96	4,640	4,827	4,827
Laundry, Cleaning and Waste Removal Services	632.88	264.67	790	792	792
Medical, Surgical and Laboratory Supplies	52,518.98	21,259.48	53,374	53,783	51,000
Office Services	352.15	250.00	387	387	387
Office Supplies	1,155.86	429.14	1,175	1,651	1,651
Other Operating and Maintenance Supplies, N. O. C.	36,593.52	26,804.51	62,839	29,521	29,521
Postage	275.00	10.00	275	275	275
Printing and Other Reproductive Supplies	202.09	59.88	250	250	250
Rent—Special Equipment, N. O. C.	78.68	62.80	72	72	72
Repairs and Minor Changes	42.45	29.07	100		
Repairs—Operating Equipment	2,123.49	1,287.59	2,400	2,100	1,900
Small Tools and Implements	1,809.02	1,614.65	2,400	2,000	2,000
Stationery and Forms	1,680.88	547.08	1,300	1,300	1,300
Wearing Apparel	6,854.62	4,448.07	7,414	7,765	7,414
Stores Service—Food	110,911.76	46,613.01	114,241	127,252	120,020
All Other					
Auto Mileage	1,105.47	456.24	1,100	1,100	1,100
Communication	8,323.97	3,712.25	9,000	9,212	9,212
Educational Services	8,110.36	4,368.29	10,484	10,812	10,812
Insurance—Auto Mileage	240.00	95.00	230	240	240
Laundry and Cleaning Supplies	6.86		15	15	15
Laundry, Cleaning and Waste Removal Services	23,981.07	12,262.13	29,800	45,206	44,205
Medical, Surgical and Laboratory Supplies	.75		15	15	15
Office Services	42.53	1.40	58	58	58
Other Operating and Maintenance Supplies, N. O. C.	21.28		50	50	50
Printing and Other Reproductive Supplies		16.50	33	30	30

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent—Lease Contracts	5.55		6		
Repairs and Minor Changes—Buildings and Structures	4,373.07	13.64	300	300	300
Repairs and Minor Changes—Non-Structural Improvements	675.20		850	850	700
Repairs—Operating Equipment	85.82	28.11	200	100	100
Special Services	830.00	450.00	800	800	800
Stationery and Forms	1,002.73	266.00	900	900	900
Transportation Services		30.00	200	200	100
Traveling Expense	255.05	1,295.19	1,550	300	300
TOTAL MAINTENANCE AND OPERATION	$ 299,937.52	$ 144,658.80	$ 341,722	$ 342,862	$ 327,961
Less Service Charges	14,263.89	22,000.00	35,000		
TOTAL MAINTENANCE AND OPERATION—NET	$ 285,673.63	$ 122,658.80	$ 306,722	$ 342,862	$ 327,961
CAPITAL OUTLAY					
Equipment	$ 21,597.40	$ 10,511.82	$ 24,000	$ 34,860	$ 15,606
1 Analyzer, Oxygen	$ 155				
1 Breathing Unit, Pressure	390				
1 Cart, Dressing	260				
5 Carts, Utility	848				
3 Chairs, Lounge	142				
2 Desks	235				
1 Filing Cabinet	120				
1 Meter, ph	600				
4 Oxygen Units, Emergency	260				
1 Pump, Vacuum	1,550				
2 Ranges	603				
1 Router	115				
1 Sander, Portable	80				
1 Saw, Table	710				
1 Settee	195				
1 Table	60				
1 Table, Work	750				
12 Tables, Overbed	940				
3 Trucks, Tray	2,211				
1 Vacuum Cleaner	120				
1 Warmer, Food	1,170				
2 Washers, Bedpan	1,769				
1 Water Cooler	188				
1 Water Pickup Machine	315				
1 Water Softener	570				
12 Wheelchairs	1,250				
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$1,684,895.67	$ 649,241.58	$1,887,722	$2,002,140	$1,907,332

Charities—Acton Camp

A camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $234,749

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 83,015.51	$ 32,618.57	$ 109,058	$ 168,165	$ 126,165
Less Salary Savings				11,985	13,341
SALARIES AND WAGES—NET	$ 83,015.51	$ 32,618.57	$ 109,058	$ 156,180	$ 112,824
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs—Operating Equipment	$ 1,255.15	$ 626.30	$ 1,503	$ 1,200	$ 1,200
Stores Service					
Agricultural, Botanical & Animal Supplies	408.26	226.40	543	450	450
Automotive Supplies	2,306.10	1,474.16	3,537	2,700	2,700
Fuel Supplies	8,174.27	2,817.36	8,500	11,000	9,000
Furnishings and Household Supplies	7,243.11	3,253.57	7,954	8,920	8,000
Laundry and Cleaning Supplies	1,092.45	855.94	2,054	1,800	1,710
Medical, Surgical and Laboratory Supplies	7,659.05	2,924.87	7,800	10,000	8,200
Office Supplies	364.27	172.05	412	350	350
Other Operating and Maintenance Supplies, N. O. C.	5,589.79	2,285.20	5,488	2,500	2,500
Postage	120.00	75.00	180	125	125
Rent—Special Equipment, N. O. C.	15.30	30.00	72		
Repairs and Minor Changes	1,670.12	2,303.10	2,763	3,000	3,000
Repairs—Motor Vehicles	801.58	85.22	204	700	550
Repairs—Operating Equipment	498.04	971.83	2,332	555	555
Small Tools and Implements	1,049.25	457.64	875	1,100	1,000
Wearing Apparel	5,631.64	3,703.40	8,408	7,000	7,000
Stores Service—Food	51,438.65	24,236.43	58,167	59,010	54,691
All Other					
Auto Mileage	186.50	70.28	186	180	180
Communication	2.40			20	20
Laundry, Cleaning and Waste Removal Services	3,095.25	1,326.50	3,183	3,400	3,400
Recreational Services	1,835.54	535.78	1,285	1,613	1,613
Special Services	80.51			160	100
Stationery and Forms	129.08	105.75	253	200	200
All Other—Food	13,103.21	5,431.23	13,034	13,391	13,391
TOTAL MAINTENANCE AND OPERATION	$ 113,749.52	$ 53,968.01	$ 128,733	$ 129,374	$ 119,935
Less Service Charges	142.33			150	150
TOTAL MAINTENANCE AND OPERATION—NET	$ 113,607.19	$ 53,968.01	$ 128,733	$ 129,224	$ 119,785

CHARITIES—ACTON CAMP—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 7,723.58	$ 1,432.86	$ 7,723	$ 3,555	$ 2,140
1 Chopper, Food Grinder $800					
1 Heater 110					
1 Polisher, Floor 230					
2 Stoves 460					
1 Typewriter 230					
2 Water Coolers 310					
TOTAL CHARITIES—ACTON CAMP	$ 204,346.28	$ 88,019.44	$ 245,514	$ 288,959	$ 234,749

Charities — Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $118,935

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 41,867.09	$ 15,281.56	$ 43,988	$ 53,181	$ 52,796
Less Salary Savings				1,872	7,228
SALARIES AND WAGES—NET	$ 41,867.09	$ 15,281.56	$ 43,988	$ 51,309	$ 45,568
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 17.60	$ 57.71	$ 200	$ 200	$ 150
Automotive Supplies		48.64	250	350	250
Repairs—Motor Vehicles				750	650
Repairs—Operating Equipment	657.36	149.38	750		
Stores Service					
Agricultural, Botanical & Animal Supplies	64.25		125	125	125
Automotive Supplies	1,126.36	521.24	1,300	1,300	1,250
Educational and Recreational Supplies	6.27		50	50	50
Fire Protection Supplies	19.80		100	220	220
Fuel Supplies			100	100	50
Furnishings and Household Supplies	2,831.30	935.34	3,750	3,750	3,400
Laundry and Cleaning Supplies	908.66	644.80	900	950	950
Laundry, Cleaning and Waste Removal Services	235.00	120.00	300	300	300
Medical, Surgical and Laboratory Supplies	1,091.57	342.18	1,050	1,050	1,050
Office Supplies	27.55	13.02	50	62	62
Other Operating and Maintenance Supplies, N. O. C.	2,559.61	744.18	3,500	3,500	3,000
Postage	155.00	30.00	125	150	150
Rent—Special Equipment, N. O. C.			175		
Repairs and Minor Changes—Buildings and Structures		594.94	700	700	700
Repairs and Minor Changes—Non-Structural Improvements			300	300	300
Repairs—Operating Equipment	114.11	4.05	150	150	150
Small Tools and Implements	520.26	132.72	250	500	500
Stationery and Forms	76.98	17.80	60	100	75
Wearing Apparel	2,916.63	1,077.42	2,650	3,000	3,000
Stores Service—Food	35,914.58	14,336.79	38,500	44,416	38,816
All Other					
Furnishings and Household Supplies				100	100
Laundry, Cleaning and Waste Removal Services	2,099.25	786.40	2,300	2,500	2,500
Recreational Services	990.91	419.18	1,100	1,300	1,035
Repairs—Operating Equipment	63.95	51.52	160	160	125
Stationery and Forms	113.25	5.75	175	75	50
Wearing Apparel	111.29	53.62	160	160	160
All Other—Food	11,434.53	4,209.57	11,669	12,616	11,700
TOTAL MAINTENANCE AND OPERATION	$ 64,056.07	$ 25,296.25	$ 70,899	$ 78,934	$ 70,868
Less Service Charges	612.15				
TOTAL MAINTENANCE AND OPERATION—NET	$ 63,443.92	$ 25,296.25	$ 70,899	$ 78,934	$ 70,868

CHARITIES—WARM SPRINGS CAMP—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 367.70	$ 544.88	$ 4,108	$ 2,695	$ 2,499
1 Chlorinator $ 345					
4 Coolers 400					
1 Fan 60					
1 Grinder 100					
1 Pump, Water 1,400					
1 Tub 68					
2 Warmers, Food 126					
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 105,678.71	$ 41,122.69	$ 118,995	$ 132,938	$ 118,935

Charities—Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $956,000

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Medical Research Fund No. 1—General Hospital					
Services and Supplies	$ 618,781.65	$ 232,215.71	$ 275,000	$ 300,000	$ 300,000
Medical Research Fund No. 2—Osteopathic Hospital					
Services and Supplies			5,000	100,000	100,000
Medical Research Fund No. 3—Harbor General Hospital					
Services and Supplies	33,933.77	22,055.55	52,769	56,000	56,000
Medical Research Fund No. 4—Rancho Los Amigos Hospital					
Services and Supplies		32,212.81	50,000	500,000	500,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 652,715.42	$ 286,484.07	$ 382,769	$ 956,000	$ 956,000

Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Partially Self-Supporting Blind persons.

APPROPRIATIONS $14,699,437

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$11,804,765.55	$ 4,230,151.47	$13,821,418	$17,346,307	$15,630,635
Less Salary Savings				2,191,797	1,665,241
SALARIES AND WAGES—NET	$11,804,765.55	$ 4,230,151.47	$13,821,418	$15,154,510	$13,965,394
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,307.79	$ 2,038.73	$ 6,393	$ 8,077	$ 7,417
Repairs and Minor Changes	2,621.92	1,614.17	8,000	5,000	4,900
Repairs—Operating Equipment	416.30	217.87	625	450	365
Stores Service					
Furnishings and Household Supplies	10,970.55	3,543.03	12,000	42,098	12,320
Laundry and Cleaning Supplies	3,324.30	622.82	3,500	3,800	3,800
Laundry, Cleaning and Waste Removal Services	2,318.47	800.00	2,359	2,509	2,509
Medical, Surgical and Laboratory Supplies	445.45	378.18	450	450	450
Office Services	8,282.77	1,515.16	2,700	1,506	1,506
Office Supplies	37,333.28	7,110.21	39,709	46,985	42,198
Other Operating and Maintenance Supplies, N. O. C.	244.60	563.76	1,500	1,500	250
Postage	21,412.46	4,517.60	25,942	32,610	32,610
Rent—Office Equipment	34,257.34	9,467.87	40,331	51,779	51,779
Repairs—Operating Equipment	7,141.20	1,358.81	7,585	9,043	6,492
Stationery and Forms	86,237.52	30,920.42	140,262	151,245	124,572
Transportation Services			500	1,200	849
All Other					
Auto Mileage	164,899.52	55,194.02	185,000	212,271	171,446
Communication	24,080.89	8,138.01	28,000	30,933	27,507
Furnishings and Household Supplies	283.23	12.26	275	300	177
Insurance—Auto Mileage	39,120.00	13,125.00	43,500	50,395	40,303
Laundry and Cleaning Supplies	2.46				
Laundry, Cleaning and Waste Removal Services	39.60	24.75	25		
Medical, Surgical and Laboratory Supplies	11.08				
Office Services	6,245.65	2,795.59	9,200	10,238	8,581
Other Operating and Maintenance Supplies, N. O. C.	15.92				
Postage	46,883.92	20,562.12	57,346	93,375	93,375
Professional and Expert Services	56,920.15	13,125.000	65,000	73,075	69,415

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	2,889.15	1,072.42	4,075	4,080	4,080
Special Services	713.81	108.29	350	280	280
Stationery and Forms	4,466.65	888.71	5,389	6,200	6,200
Subsistence and Care of Persons	110.15	12.55	900	3,700	3,700
Transportation—Local	2,728.01	665.02	3,000	4,517	4,517
Transportation Services	109.86	28.95	100	142	100
Traveling Expense	2,434.86	742.35	2,457	2,500	2,500
TOTAL MAINTENANCE AND OPERATION	$ 573,268.86	$ 181,163.67	$ 696,473	$ 850,258	$ 724,198
Less Service Charges	924.33	286.21	900	870	870
TOTAL MAINTENANCE AND OPERATION—NET	$ 572,344.53	$ 180,877.46	$ 695,573	$ 849,388	$ 723,328
CAPITAL OUTLAY					
Equipment	142,722.89	$ 20,107.29	$ 168,384	$ 162,761	$ 10,715
2 Adding Machines	$ 880				
4 Chairs	520				
10 Desks	1,250				
10 Dictating Machines, Dictator	3,800				
6 Files, Rotary	2,685				
1 Filing Cabinet	170				
1 Frame, Exposure	200				
4 Floor Machines	640				
1 Mimeoscope, w/stand	180				
3 Stands	225				
1 Table	65				
1 Truck, Platform	100				
TOTAL CHARITIES—PUBLIC ASSISTANCE	$12,519,832.97	$ 4,431,136.22	$14,685,375	$16,166,659	$14,699,437

Welfare Inventory Account

As operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Furnishings and Household Supplies	$ 70,767.56	$	$ 35,384	$ 39,811	$ 23,156
P.T.A. Subsidy	553.46		2,000	2,000	2,000
Wearing Apparel	105,100.66		168,303	189,848	143,051
TOTAL MAINTENANCE AND OPERATION	$ 176,421.68	$ 44,746.20	$ 205,687	$ 231,659	$ 168,207
Less Service Charges	165,588.87	39,124.77	205,687	231,659	168,207
TOTAL WELFARE INVENTORY ACCOUNT—NET	$ 10,832.81	$ 5,621.43	$	$	$

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $10,693,484

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Aid to Indigents	$ 7,329,513.69	$ 2,828,056.63	$ 8,503,130	$10,695,984	$10,695,984
Less Service Charges	2,575.88	751.11	2,500	2,500	2,500
TOTAL INDIGENT AID—NET	$ 7,326,937.81	$ 2,827,305.52	$ 8,500,630	$10,693,484	$10,693,484

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County Funds.

APPROPRIATION $37,176,804

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Aid to Needy Children	$	$	$	$37,176,804	$37,176,804
Board and Care	1,441,715.37	565,785.62	1,621,869		
Household Cases	25,572,636.72	11,530,776.97	28,750,214		
TOTAL AID TO NEEDY CHILDREN—NET	**$27,014,352.09**	**$12,096,562.59**	**$30,372,083**	**$37,176,804**	**$37,176,804**

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds.

APPROPRIATION $6,927,830

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cash Aid	$6,025,199.04	$2,656,483.46	$6,667,642	$7,018,619	$6,927,830

Aid to Disabled

An appropriation for relief of needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

APPROPRIATION $1,556,300

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cash Aid	$	$ 62.71	$ 319,725	$1,556,300	$1,556,300

Aid to Partially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

APPROPRIATION $110,038

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cash Aid	$ 126,643.39	$ 45,433.54	$ 117,824	$ 122,760	$ 110,038

Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATION $103,266,750

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cash Aid	$99,560,033.02	$41,772,540.52	$104,099,638	$108,010,560	$103,266,750

Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

APPROPRIATIONS $383,614

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 328,466.75	$ 112,669.20	$ 342,496	$ 520,858	$ 399,922
Less Salary Savings				53,410	41,100
SALARIES AND WAGES—NET	$ 328,466.75	$ 112,669.20	$ 342,496	$ 467,448	$ 358,822
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 730.85	$ 327.36	$ 600	$ 966	$ 850
Repairs and Minor Changes	333.96		200	200	200
Repairs—Operating Equipment	205.70	98.78	175	175	175
Stores Service					
Furnishings and Household Supplies	2.95				
Laundry, Cleaning and Waste Removal Services	23.00				
Office Services	460.41	39.25	100	100	100
Office Supplies	2,024.34	244.19	2,000	2,835	2,000
Other Operating and Maintenance Supplies, N. O. C.	.51				
Postage	1,600.00	275.00	1,600	1,808	1,300
Printing & Other Reproductive Supplies	199.83	80.68	400	452	400
Reports and Bulletins—Departmental	13.80				
Small Tools and Implements	3.11				
Stationery and Forms	731.51	88.31	1,400	1,582	700
All Other					
Auto Mileage	12,666.18	5,414.93	12,576	17,688	14,852
Communication				5	5
Educational Services				20	20
Insurance—Auto Mileage	1,960.00	810.00	2,640	3,720	2,300
Professional and Expert Services				552	
Public Office and Court Services	1.00				
Subsistence and Care of Persons	234.30	100.00	200	200	200
Transportation—Local	141.24	2.04	100	100	100
Traveling Expense	554.40	39.75	200	300	300
TOTAL MAINTENANCE AND OPERATION	$ 21,887.09	$ 7,520.29	$ 22,191	$ 30,703	$ 23,502
CAPITAL OUTLAY					
Equipment	$ 4,641.30	$ 2,756.77	$ 6,004	$ 5,310	$ 1,290
1 Adding Machine $425					
3 Filing Cabinets 120					
1 Table 65					
2 Typewriters 680					
TOTAL PUBLIC WELFARE COMMISSION	$ 354,995.14	$ 122,946.26	$ 370,691	$ 503,461	$ 383,614

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATION $845,577

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Various State Hospitals	$ 797,681.54	$ 261,576.85	$ 825,000	$ 866,640	$ 845,577

State Correctional Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION $317,000

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Youth Authority	$ 279,771.18	$ 73,442.25	$ 334,842	$ 364,500	$ 317,000

Counselor in Mental Health

The function of the Office of Counselor in Mental Health is to carry out duties relative to the legal and administrative aspects of care of the mentally ill. Part of the budget is expended under order of the Judge of the Superior Court in providing care for patients in accordance with Sections 5076 and 5077 of the Welfare and Institutions Code.

APPROPRIATIONS $1,150,585

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 242,250.19	$ 84,333.44	$ 245,526	$ 337,540	$ 326,404
Less Salary Savings					64,421
SALARIES AND WAGES—NET	$ 242,250.19	$ 84,333.44	$ 245,526	$ 337,540	$ 261,983
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 337.25	$ 85.97	$ 243	$ 504	$ 404
Repairs—Operating Equipment	104.10	36.68	73	250	250
Stores Service					
Furnishings and Household Supplies				200	200
Office Services	12.92	1.00	50	100	100
Office Supplies	917.30	168.82	556	1,458	1,258
Postage	33.00	420.52	900	1,000	1,000
Printing and Other Reproductive Supplies	617.14	222.27	900	1,200	1,000
Repairs—Operating Equipment	29.55				
Report and Bulletins—Departmental				200	
Stationery and Forms	1,213.09	317.27	1,100	1,200	1,200
All Other					
Auto Mileage	1,469.00	532.26	1,650	2,500	2,500
Board and Care	756,371.88	206,882.17	714,864	920,000	772,440
Cash Aid	85.56	82.97	100		
Communication	2,418.19	507.08	2,250	2,250	2,250
Insurance—Auto Mileage	340.00	135.00	420	660	440
Medical, Surgical and Laboratory Supplies	35,435.53	8,428.73	40,820	46,600	45,376
Postage	.81				
Professional and Expert Services	3,739.18	7,793.74	29,867	41,580	31,500
Rent—Motor Vehicles	349.00	34.00	775	850	800
Special Services	1,045.30	137.00	137		
Stationery and Forms	27.27				
Storage—Motor Vehicles	1.20				
Transportation—Local	15.00		1		
Traveling Expense	301.29			200	200
Wearing Apparel	21,050.13	4,302.22	20,470	26,300	25,524
TOTAL MAINTENANCE AND OPERATION	$ 825,913.69	$ 230,087.70	$ 815,176	$1,047,052	$ 886,442
CAPITAL OUTLAY					
Equipment	$ 5,339.82	$ 7.71	$ 8,450	$ 2,220	$ 2,160
1 Dictating Machine, Dictator $ 380					
4 Dictating Machines, Transcriber 1,520					
2 Fans, Pedestal Stand 200					
1 Filing Cabinet 60					
TOTAL COUNSELOR IN MENTAL HEALTH	$1,073,503.70	$ 314,428.85	$1,069,152	$1,386,812	$1,150,585

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $2,210

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cash Aid	$ 956.39	$	$ 1,526	$ 2,450	$ 2,210

Jail

Under supervision of the Sheriff, this division is responsible for the custody of prisoners while incarcerated in the main security jail and provides food, sanitation, medical treatment and other necessities for their health and welfare while so confined.

APPROPRIATIONS $2,515,951

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,626,674.27	$ 447,581.46	$1,800,703	$2,148,943	$1,996,673
Deductions					
Salary Savings	$	$	$	$ 125,773	$ 201,331
Service Charges				33,183	33,183
Total Deductions	$	$	$	$ 158,956	$ 234,514
SALARIES AND WAGES—NET	$1,626,674.27	$ 447,581.46	$1,800,703	$1,989,987	$1,762,159
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 504.75	$ 192.61	$ 480	$ 480	$ 480
Repairs and Minor Changes	258.93	567.58	1,000	1,000	500
Repairs—Operating Equipment	25,726.34	10,039.25	28,000	28,000	18,000
Stores Service					
Automotive Supplies	3.38				
Furnishings and Household Supplies	44,881.08	9,145.83	38,500	40,147	38,300
Laundry and Cleaning Supplies	14,720.87	5,032.14	12,000	4,000	3,000
Laundry, Cleaning and Waste Removal Services			12,000		
Medical, Surgical and Laboratory Supplies	31,782.77	8,347.16	32,000	32,000	29,600
Office Services	22.24		25	25	25
Office Supplies	2,749.27	696.60	2,500	2,500	2,000
Other Operating and Maintenance Supplies, N. O. C.	3,023.10	609.42	3,000	3,000	2,500
Postage	303.40	125.00	200	300	200
Printing and Other Reproductive Supplies	457.41	196.52	500	500	200
Rent—Special Equipment, N. O. C.	84.00	42.00	84	84	84
Repairs—Operating Equipment	239.26	150.92	151		
Small Tools and Implements	194.04	54.27	250	300	200
Stationery and Forms	10,012.15	4,502.10	7,300	15,900	5,800
Subsistence and Care of Persons	67,638.31	31,411.34	77,000	89,551	69,655
Wearing Apparel	28,390.10	7,070.52	27,500	34,020	28,100

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Contd.					
Stores Service—Food	394,824.23	113,870.85	370,000	383,338	383,338
All Other					
Auto Mileage	2,517.55	973.56	2,500	2,500	2,500
Furnishings and Household Supplies	168.41		5,710	4,650	
Insurance—Auto Mileage	225.00	90.00	210	300	300
Laundry, Cleaning and Waste Removal Services	1,320.00	550.00	1,320	1,320	1,320
Professional and Expert Services	8,133.84	2,568.03	8,000	8,000	6,000
Recreational Services	3,173.02	3,120.00	7,000	18,614	18,614
Rent—Motor Vehicles	5,295.55	1,957.64	5,000	5,000	5,000
Special Services		2,792.80	6,524	9,408	9,408
Subsistence and Care of Persons	1,288.10	544.50	1,287	1,287	1,287
All Other—Food	133,328.89	60,884.73	80,000	119,066	119,066
TOTAL MAINTENANCE AND OPERATION	$ 781,265.99	$ 265,535.37	$ 730,041	$ 805,290	$ 745,477
Less Service Charges	360.35	161.56	423	417	423
TOTAL MAINTENANCE AND OPERATION —NET	$ 780,905.64	$ 265,373.81	$ 729,618	$ 804,873	$ 745,054
CAPITAL OUTLAY					
Equipment	$ 7,611.62	$ 2,358.88	$ 11,593	$ 33,511	$ 8,738
1 Bath, Temperature	$ 165				
6 Carts, Mop w/ Wringer	1,110				
1 Chair	130				
1 Chopper, Food	1,750				
1 Coffee-Maker	455				
1 Counter, Visiting Screen	403				
2 Duplicating Machines	500				
1 File, Kardex	110				
1 Lamp, Infra Red	210				
10 Lockers, Storage	1,875				
1 Polishing Machine, Floor	200				
1 Sewing Machine	315				
1 Shoe Last w/Stand	25				
1 Time Stamp	200				
5 Typewriters	1,170				
1 Warmer, Food	120				
TOTAL JAIL	$2,415,191.53	$ 715,314.15	$2,541,914	$2,828,371	$2,515,951

Jail Store

Under supervision of the Sheriff. Self-supporting. This division operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund," kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates confined within the County Jail.

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
From Contingent Revenue					
Merchandise	$ 354,980.42	$ 146,825.68	$ 353,000	$ 400,000	$ 400,000
Less Proceeds from Sales	387,458.18	168,927.74	406,000	400,000	400,000
TOTAL JAIL STORE	**$Cr. 32,477.76**	**$Cr. 22,102.06**	**$Cr. 53,000**	**$**	**$**

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections in an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the sheriff under sentence by the Courts.

APPROPRIATIONS $1,233,052

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$ 716,613.37	$ 207,101.79	$ 864,582	$1,162,201	$1,000,876
Deductions					
Salary Savings	$	$	$	$ 79,361	$ 135,885
Service Charges				4,044	4,044
Total Deductions	$	$	$	$ 83,405	$ 139,929
SALARIES AND WAGES—NET	$ 716,613.37	$ 207,101.79	$ 864,582	$1,078,796	$ 860,947
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 12,673.55	$ 4,007.27	$ 11,935	$ 32,734	$ 25,744
Repairs and Minor Changes	6,028.10	3,226.17	7,600	7,600	6,000
Repairs—Operating Equipment	380.97	95.82	500	500	500
Stores Service					
Agricultural, Botanical and Animal Supplies	2,848.46	17.94	1,000	1,000	500
Automotive Supplies	152.64	136.20	150	150	125
Educational and Recreational Supplies			50	50	
Furnishings and Household Supplies	29,307.44	2,767.15	15,000	34,891	15,000
Laundry and Cleaning Supplies	12,745.55	5,826.07	18,000	32,100	26,000
Laundry, Cleaning and Waste Removal Services	1,375.00	460.00	4,000	1,500	1,500
Medical, Surgical and Laboratory Supplies	10,210.48	4,592.01	12,000	12,500	9,000
Office Supplies	2,180.74	711.76	1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.	2,873.07	1,034.45	3,000	3,000	3,000
Postage	15.00	15.00	55	55	55
Printing and Other Reproductive Supplies	2,822.16	971.66	3,000	4,500	2,000
Rent—Special Equipment, N. O. C.	84.00	35.00	84	84	84
Repairs and Minor Changes		250.97	500	500	250
Repairs—Operating Equipment	826.14	67.24	350	350	350
Small Tools and Implements	1,676.19	314.91	2,000	2,000	2,000
Special Services	244.24				
Stationery and Forms	647.31	204.49	500	500	500
Wearing Apparel	26,020.58	6,550.64	18,000	28,920	19,600
Stores Service—Food	159,234.75	56,505.99	205,000	241,520	184,340
All Other					
Auto Mileage	1,568.67	715.24	1,850	1,850	1,500
Furnishings and Household Supplies				3,380	
Insurance—Auto Mileage	275.00	135.00	380	420	300
Laundry, Cleaning and Waste Removal Services	1,982.25	889.35	1,600	300	300
Professional and Expert Services	7.50		200	200	50
Recreational Services	7,269.27	5,460.68	13,400	18,562	18,562
Rent—Motor Vehicles	1,500.00	150.00	1,000	1,000	1,000
Repairs—Operating Equipment	4,352.74				

MIRA LOMA FACILITY—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Food	43,055.38	26,304.52	45,000	50,817	50,817
TOTAL MAINTENANCE AND OPERATION	$ 332,357.18	$ 121,445.53	$ 367,654	$ 482,483	$ 370,577
Less Service Charges	11,262.92	1,231.45	5,000	7,750	7,750
TOTAL MAINTENANCE AND OPERATION—NET	$ 321,094.26	$ 120,214.08	$ 362,654	$ 474,733	$ 362,827
CAPITAL OUTLAY					
Equipment	$ 42,218.55	$ 1,332.28	$ 8,746	$ 21,528	$ 9,278
2 Cabinets, Dust Proof $ 328					
2 Desks 175					
1 Dictating Machine,Dictator 380					
1 Dictating Machine,Transcriber 380					
1 Dishwashing Machine 4,700					
1 Filing Cabinet 85					
1 Marking Machine, Laundry 300					
1 Mulcher, Rotary 450					
1 Polishing Machine, Floor 200					
2 Racks, Pot and Pan 1,025					
1 Safe 280					
1 Sprayer, Portable 360					
1 Truck, Tank 165					
1 Typewriter 250					
1 Vacuum Cleaner 200					
TOTAL MIRA LOMA FACILITY	$1,079,926.18	$ 328,648.15	$1,235,982	$1,575,057	$1,233,052

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $500,170

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 373,103.94	$ 106,312.50	$ 422,933	$ 449,118	$ 438,366
Less Salary Savings				23,714	24,548
SALARIES AND WAGES—NET	$ 373,103.94	$ 106,312.50	$ 422,933	$ 425,404	$ 413,818
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,642.14	$ 1,092.12	$ 3,000	$ 4,565	$ 3,200
Repairs and Minor Changes	937.13	460.96	500	700	500
Repairs—Operating Equipment	3,938.15	1,078.22	2,600	3,000	1,500
Stores Service					
Agricultural, Botanical and Animal Supplies	29.16	12.00	50	50	30
Educational and Recreational Supplies	38.31				
Furnishings and Household Supplies	6,127.90	719.71	4,000	6,024	4,024
Laundry and Cleaning Supplies	2,081.04	708.03	2,200	2,200	2,200
Laundry, Cleaning and Waste Removal Services	984.00	410.00	3,600	1,200	1,200
Medical, Surgical & Laboratory Supplies	3,464.26	1,005.17	3,500	3,700	3,500
Office Supplies	556.40	311.39	600	553	500
Other Operating and Maintenance Supplies, N. O. C.	1,295.81	504.83	1,200	1,200	1,200
Postage	5.19		25	25	10
Printing & Other Reproductive Supplies	9.81		25	25	25
Rent—Special Equipment, N.O.C.	96.00	40.00	96	96	96
Repairs—Operating Equipment	19.40	8.40	9		
Small Tools and Implements	471.12	57.29	375	400	300
Stationery and Forms	128.78	2.76	150	150	100
Wearing Apparel	4,328.67	414.85	2,700	3,375	3,015
Stores Service—Food	46,291.55	15,075.60	37,000	59,010	52,755
All Other					
Auto Mileage	524.96	365.47	900	900	550
Furnishings and Household Supplies			100	100	
Insurance—Auto Mileage	120.00	45.00	120	120	120
Recreational Services	774.49	777.98	1,640	1,640	1,640
Rent—Motor Vehicles	74.00		100	100	75
All Other—Food	5,713.73	2,642.90	4,000	6,473	6,473
TOTAL MAINTENANCE AND OPERATION	$ 80,652.00	$ 25,732.68	$ 68,490	$ 95,606	$ 83,013
CAPITAL OUTLAY					
Equipment	$ 4,869.03	$ 1,448.22	$ 5,031	$ 8,352	$ 3,339
1 Cabinet, Storage $ 215					
1 Desk 70					
1 Filing Cabinet 100					
1 Mower, Power 180					
1 Saw, Power 475					
1 Sewing Machine 400					
1 Tiller, Power 275					
4 Trucks, Laundry 164					
1 Washing Machine, Commercial 1,460					
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 458,624.97	$ 133,493.40	$ 496,454	$ 529,362	$ 500,170

Wayside Honor Rancho

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff, under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. This budget provides for the operation of a rated 1200-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

APPROPRIATIONS $2,354,334

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
SALARIES AND WAGES	$1,065,179.99	$ 294,399.44	$1,463,584	$2,075,171	$1,913,414
Deductions					
Salary Savings	$	$	$	$ 147,783	$ 150,084
Service Charges				23,769	23,769
Total Deductions	$	$	$	$ 171,552	$ 173,853
SALARIES AND WAGES—NET	$1,065,179.99	$ 294,399.44	$1,463,584	$1,903,619	$1,739,561
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 33,659.63	$ 13,040.79	$ 34,000	$ 34,000	$ 34,000
Repairs and Minor Changes	19,133.60	7,906.83	16,500	17,800	16,800
Repairs—Operating Equipment	1,975.38	253.22	2,000	2,000	1,500
Stores Service					
Agricultural and Livestock Services		623.45	624		
Agricultural, Botanical & Animal Supplies	9,573.76	1,730.27	10,000	10,000	9,000
Analyzing, Testing and Weighing Services	752.19	95.80	1,250	1,680	1,400
Automotive Supplies	2,989.25	1,908.08	4,000	16,960	3,800
Educational and Recreational Supplies	35.85	19.70	100	100	25
Feed and Forage for Animals	40,579.44	8,510.03	55,000	98,000	85,000
Fuel Supplies	725.53	12.76	100	100	50
Furnishings and Household Supplies	25,829.25	22,121.86	38,000	42,805	32,000
Laundry and Cleaning Supplies	14,196.81	8,105.93	20,000	21,008	21,008
Laundry, Cleaning and Waste Removal Services	16,560.34	8,701.36	16,500	330	330
Medical, Surgical & Laboratory Supplies	6,376.04	2,605.70	6,500	7,500	7,500
Office Services	22.00	15.00	50	50	50
Office Supplies	2,108.43	723.33	2,000	2,560	2,115
Other Operating and Maintenance Supplies, N. O. C.	13,239.87	7,608.67	15,000	15,695	14,000
Postage	33.85	25.00	30	30	30
Printing & Other Reproductive Supplies	382.55	144.50	350	550	350
Professional and Expert Services	5,456.44	2,657.23	8,500	9,750	7,780
Repairs and Minor Changes			563		
Repairs—Operating Equipment	370.87	198.87	500	4,500	1,000
Small Tools and Implements	4,440.52	1,048.68	4,000	5,000	4,000
Stationery and Forms	813.81	773.55	1,000	1,000	1,000
Subsistence and Care of Animals	187.50	75.00	230	230	230
Wearing Apparel	37,659.46	24,306.66	60,000	51,000	51,000
Stores Service—Food	282,627.58	81,297.39	385,000	423,260	423,260
All Other					
Auto Mileage	8,882.08	3,765.88	9,000	15,120	12,000
Communication	664.04	225.24	450	450	450
Feed and Forage for Animals	42,181.28	25,233.18	46,038	64,040	64,040
Furnishings and Household Supplies		6,090.28	6,970	480	480
Heat, Light and Power Services	42.95	42.95	43	43	43
Insurance—Auto Mileage	1,175.00	505.00	1,200	2,640	1,320

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Professional and Expert Services	205.00	210.50	300	300	300
Recreational Services	17,951.54	9,527.02	16,105	29,347	29,347
Rent—Motor Vehicles	345.20	237.00	300	300	300
Repairs—Operating Equipment	127.69	173.13	174		
Special Services	33,850.73	15,493.84	57,200	57,300	51,300
Subsistence and Care of Persons	147.44	67.97	175	175	175
All Other—Food	106,506.32	55,646.66	113,192	138,539	138,539
Total	$ 731,809.22	$ 311,728.31	$ 932,944	$1,074,642	$1,015,522
Bakery Division					
Food and Provisions	$ 75,599.24	$ 23,648.89	$ 73,000	$ 85,473	$ 85,473
Less Service Charges for—					
Acton Camp	$	$ 2,045.83	$ 4,888	$ 5,843	$ 5,843
Biscailuz Center		2,508.03	7,066	7,154	7,154
County Jail		25,816.83	66,434	59,338	59,338
Mira Loma Facility		9,433.84	22,568	26,948	26,948
Probation—Camp No. 4		1,221.80	3,042	7,380	7,380
Sybil Brand Institution for Women		1,547.06	3,708	4,192	4,192
Warm Springs Camp		1,290.57	3,230	4,564	4,564
Wayside Honor Rancho		16,809.04	50,518	57,784	57,784
Total Service Charges	$ 157,275.59	$ 60,673.00	$ 161,454	$ 173,203	$ 173,203
Total Bakery Division	$Cr.81,676.35	$Cr.37,024.11	$Cr.88,454	$Cr.87,730	$Cr.87,730
TOTAL MAINTENANCE AND OPERATION	$ 650,132.87	$ 274,704.20	$ 844,490	$ 986,912	$ 927,792
Deductions					
Service Charges	$ 117,524.77	$ 76,565.37	$ 187,000	$ 184,472	$ 184,472
Departmental Credits	105,910.64	64,070.80	145,000	144,795	144,795
Total Deductions	$ 223,435.41	$ 140,636.17	$ 332,000	$ 329,267	$ 329,267
TOTAL MAINTENANCE AND OPERATION—NET	$ 426,697.46	$ 134,068.03	$ 512,490	$ 657,645	$ 598,525

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 28,394.17	$ 8,245.57	$ 21,540	$ 97,974	$ 16,248
1 Adding Machine	$ 440					
3 Boars	300					
2 Cabinets, Storage	430					
1 Centrifuge	128					
1 Chute, Squeeze	450					
1 Dishwasher	4,500					
1 Drill, Grain	775					
2 Files, Rotary	185					
5 Filing Cabinets	455					
1 Floor Machine	200					
1 Jack, Hydraulic	250					
1 Kettle, Doughnut	310					
2 Megaphones, Power	300					
1 Mixer, Cement	4,500					
1 Rake	800					
1 Stitcher, Shoe	1,535					
3 Typewriters	690					
TOTAL WAYSIDE HONOR RANCHO		$1,520,271.62	$ 436,713.04	$1,997,614	$2,659,238	$2,354,334

Detention Camps

Under supervision of the Sheriff. This unit of the Division of Corrections is designated as an integral part of the County Jail and the Sheriff's correctional system. These units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. Employment consists of building and maintaining mountain roads and trails. This appropriation provides for salaries and wages, including meals and maintenance of Sheriff's personnel, serving as combined custodial and care and treatment officers.

APPROPRIATIONS $103,337

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 84,387.86	$ 23,880.18	$ 95,405	$ 214,392	$ 214,392
Deductions					
Salary Savings	$	$	$	$ 4,288	$ 12,938
Service Charges				109,227	105,884
Total Deductions	$	$	$	$ 113,515	$ 118,822
SALARIES AND WAGES—NET	$ 84,387.86	$ 23,880.18	$ 95,405	$ 100,877	$ 95,570
MAINTENANCE AND OPERATION					
Subsistence and Care of Persons	$ 17,637.83	$ 5,742.91	$ 17,500	$ 18,015	$ 18,015
Less Service Charges	9,887.91	2,709.96	10,500	10,248	10,248
TOTAL MAINTENANCE AND OPERATION —NET	$ 7,749.92	$ 3,032.95	$ 7,000	$ 7,767	$ 7,767
TOTAL DETENTION CAMPS	$ 92,137.78	$ 26,913.13	$ 102,405	$ 108,644	$ 103,337

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $3,500

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 81,348.76	$ 31,193.79	$ 130,000	$ 140,000	$ 139,500
Less Service Charges	79,725.93	20,903.72	126,500	136,000	136,000
TOTAL WAGES TO PRISONERS—NET	$ 1,622.83	$ 10,290.07	$ 3,500	$ 4,000	$ 3,500

Juvenile Hall

Under the direction of the Los Angeles County Probation Committee. Juvenile Hall is maintained in accordance with the Welfare and Institutions Code, to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $2,630,963

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$2,045,921.06	$ 709,121.21	$2,135,000	$2,570,455	$2,487,064
Less Salary Savings				253,329	294,573
SALARIES AND WAGES—NET	$2,045,921.06	$ 709,121.21	$2,135,000	$2,317,126	$2,192,491
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,387.25	$ 293.96	$ 970	$ 908	$ 853
Repairs and Minor Changes				1,772	1,772
Repairs — Operating Equipment	2,697.10	1,663.14	2,488	1,100	1,100
Stores Service					
Educational and Recreational Supplies	7,057.26	1,099.08	5,073	6,930	5,565
Educational Services	596.70	257.45	680	1,584	1,584
Furnishings and Household Supplies	40,176.12	3,599.48	17,272	27,890	27,780
Inventory	Cr. 8,965.27				
Laundry and Cleaning Supplies	13,548.24	1,078.17	8,254	10,626	9,000
Laundry, Cleaning and Waste Removal Services	1,889.53	1,009.94	2,511	3,353	3,000
Medical, Surgical and Laboratory Supplies	7,470.86	1,840.03	8,400	8,520	8,520
Office Services	167.13	12.00	32	316	316
Office Supplies	5,326.78	46.30	1,739	3,080	2,350
Other Operating and Maintenance Supplies, N. O. C.	6,224.23	786.34	3,981	6,500	6,000
Postage	962.56	110.00	666	1,078	1,034
Printing and Other Reproductive Supplies	1,995.57		849	1,628	900
Rent—Special Equipment, N. O. C.	72.00	24.00	64		
Repairs—Operating Equipment	754.91	4.47	74	200	200
Reports and Bulletins—Departmental	261.63	18.00	123		
Small Tools and Implements	2,383.33	133.43	430	650	600
Stationery and Forms	6,570.13	518.93	6,800	8,240	7,000
Wearing Apparel	44,664.88	5,056.10	23,208	37,884	37,763
Stores Service—Food	209,537.36	53,270.91	236,819	239,417	234,000
All Other					
Artisan and Mechanics' Service	283.26				
Auto Mileage	1,665.89	430.96	1,579	1,620	1,398
Board and Care	12,994.32		18,690		
Communication	24,119.91	6,117.89	26,278	25,300	25,300
Insurance—Auto Mileage	90.00	25.00	100	120	120
Laundry, Cleaning and Waste Removal Services	18,634.63	4,076.01	19,039	24,548	18,300
Medical, Surgical and Laboratory Supplies	2,810.15	749.72	3,012	3,245	3,245

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	40.05		68	100	50
Professional and Expert Services	23,198.69	6,862.45	25,677	27,000	27,000
Recreational Services	6,292.78	1,468.59	6,815	8,105	4,370
Repairs and Minor Changes				300	300
Subsistence and Care of Persons	30,274.80	5,426.14	5,427		
Traveling Expense	768.20	352.45	726	380	100
TOTAL MAINTENANCE AND OPERATIONS	**$ 465,950.98**	**$ 96,330.94**	**$ 427,844**	**$ 452,394**	**$ 429,520**
Less Service Charges	523.28		510	400	400
TOTAL MAINTENANCE AND OPERATION—NET	**$ 465,427.70**	**$ 96,330.94**	**$ 427,334**	**$ 451,994**	**$ 429,120**
CAPITAL OUTLAY					
Equipment	**$ 16,033.45**	**$ 8,720.04**	**$ 14,966**	**$ 18,586**	**$ 9,352**
1 Autoclave, Electric	$ 490				
1 Blower, Exhaust	1,170				
5 Cabinets, Shoe	660				
2 Disposals, Garbage	767				
9 Fans, Exhaust	5,595				
1 File, Card	200				
1 Sewing Machine	325				
1 Table, Cutting	145				
TOTAL JUVENILE HALL	**$2,527,382.21**	**$ 814,172.19**	**$2,577,300**	**$2,787,706**	**$2,630,963**

Los Padrinos Juvenile Hall

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

APPROPRIATIONS $772,711

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
SALARIES AND WAGES	$	$ 186,668.10	$ 602,000	$ 815,453	$ 758,326
Less Salary Savings				57,814	120,214
SALARIES AND WAGES—NET	$	$ 186,668.10	$ 602,000	$ 757,639	$ 638,112
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 189.11	$ 661	$ 2,270	$ 1,472
Repairs and Minor Changes		472.64	909	800	800
Repairs—Operating Equipment		326.77	1,261	800	800
Stores Service					
Educational and Recreational Supplies		219.53	1,371	2,340	2,040
Educational Services		276.05	736	960	820
Furnishings and Household Supplies		5,863.07	11,000	8,752	8,568
Laundry and Cleaning Supplies		66.21	1,755	3,328	2,280
Laundry, Cleaning and Waste Removal Service				218	218
Medical, Surgical and Laboratory Supplies		168.86	461	520	510
Office Services		77.06	100	350	100
Office Supplies		426.12	1,200	1,040	1,000
Other Operating and Maintenance Supplies, N.O.C.		1,235.76	3,200	3,200	3,200
Postage			221	364	332
Printing and Other Reproductive Supplies		51.10	450	400	400
Repairs—Operating Equipment		20.87	50	100	100
Small Tools and Implements		30.46	85	200	100
Wearing Apparel		7,332.92	12,000	12,792	11,860
Stores Service—Food		17,295.85	75,241	80,160	80,160
All Other					
Auto Mileage	73.98	275.72	880	1,010	820
Communication	1,729.02	2,629.48	8,900	8,760	7,596
Insurance—Auto Mileage	5.00	20.00	180	120	60
Laundry, Cleaning and Waste Removal Services	98.58	2,015.08	6,977	11,571	8,230
Office Services			1,450	7,037	263
Recreational Services				100	
Traveling Expense				300	50
TOTAL MAINTENANCE AND OPERATION	$ 1,906.58	$ 38,992.66	$ 129,088	$ 147,492	$ 131,779
CAPITAL OUTLAY					
Equipment	$	$ 1,223.73	$ 1,375	$ 6,880	$ 2,820
1 Drying Machine $ 500					
1 Dwyer Kitchen 350					
2 Kettles, Steam 1,420					
2 Washing Machines 550					
TOTAL LOS PADRINOS JUVENILE HALL	$ 1,906.58	$ 226,884.49	$ 732,463	$ 912,011	$ 772,711

Probation Department

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure to provide actions in Criminal Courts. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Provides delinquency prevention service through activities of group guidance staff working with youth groups, and through activities of Toy Loan Repair Shop and Toy Lending Centers located throughout the County.

APPROPRIATIONS $7,776,899

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$4,924,663.07	$1,896,572.91	$5,912,216	$11,005,004	$10,563,680
Deductions					
Salary Savings	$	$	$	$ 749,751	$ 944,306
Service Charges				3,091,280	2,847,118
Total Deductions	$	$	$	$ 3,841,031	$ 3,791,424
SALARIES AND WAGES—NET	$4,924,663.07	$1,896,572.91	$5,912,216	$ 7,163,973	$ 6,772,256
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 14,129.80	$ 4,468.35	$ 15,800	$ 27,011	$ 19,000
Repairs and Minor Changes	4,586.65	2,517.28	6,470	6,025	5,175
Repairs—Operating Equipment	7,814.60	2,346.13	8,140	7,850	7,475
Stores Service					
Agricultural, Botanical and Animal Supplies	464.47	161.58	860	3,050	2,050
Educational and Recreational Supplies	5,741.99	291.10	3,900	6,540	5,450
Educational Services	2,685.59	596.80	4,510	6,350	6,350
Fuel Supplies	26.15	22.80	23		
Furnishings and Household Supplies	41,788.08	2,273.24	35,240	68,103	62,000
Inventory	Cr. 19,619.51				
Laundry and Cleaning Supplies	7,149.33	3,450.60	9,750	11,635	11,635
Laundry, Cleaning and Waste Removal Services	15,915.00	7,294.47	23,914	32,525	31,400
Medical, Surgical and Laboratory Supplies	4,788.91	709.67	4,190	6,595	6,250
Office Services	6,128.22	1,408.45	2,000	2,000	1,550
Office Supplies	26,750.94	5,966.18	30,570	50,481	39,000
Other Operating and Maintenance Supplies, N. O. C.	14,309.16	2,520.69	13,845	15,300	15,300
Postage	12,680.00	950.00	14,000	14,150	14,150
Printing and Other Reproductive Supplies				480	150
Rent—Office Equipment	1,920.00	760.00	2,600	7,110	3,720
Rent—Special Equipment, N. O. C.	2,064.00	84.00	84		
Repairs and Minor Changes		286.42	287		
Repairs—Operating Equipment	844.51			50	50
Reporting and Transcribing	3,285.40	977.50	4,000	4,000	4,000
Reports and Bulletins—Departmental			800	400	400
Small Tools and Implements	1,706.60	1,310.16	5,230	4,555	3,350
Special Services	13.00				
Stationery and Forms	43,608.57	6,908.18	40,000	44,000	38,500
Wearing Apparel	57,267.32	5,563.46	49,900	69,950	66,000

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
Stores Service—Food	147,066.56	35,914.77	183,940	256,863	256,863
All Other					
Agricultural, Botanical and Animal Supplies			50	50	
Auto Mileage	161,604.93	52,766.20	174,200	204,248	195,350
Cash Aid	277.00	40.00	200	200	200
Communication	7,246.57	2,197.26	9,000	12,200	12,200
Compensation to Juvenile Delinquents	49,425.83	19,795.23	61,540	94,900	81,000
Educational Services	2,315.79		5,600	7,093	2,000
Entertainment Services	2,318.23		9,090	9,600	9,600
Furnishings and Household Supplies		20.58	21		
Insurance—Auto Mileage	27,425.00	9,645.00	30,500	36,480	33,025
Laundry and Cleaning Supplies		6.75	7		
Laundry, Cleaning and Waste Removal Services	3,370.64	888.47	3,100	6,400	6,400
Medical, Surgical and Laboratory Supplies				100	
Office Services	885.83	681.59	2,800	2,740	2,500
Office Supplies	37.80				
Other Operating and Maintenance Supplies, N. O. C.	92.09		60	50	
Postage	5,622.09	1,366.21	6,500	6,800	6,500
Professional and Expert Services	3,634.00	8,188.71	8,189		
Public Office and Court Service	133.80	17.00	17		
Recreational Services	5,715.71	2,187.60	2,188	100	100
Rent—Land					
Repairs and Minor Changes—Buildings and Structures	100.00 25.55		100 25	100 25	100
Repairs and Minor Changes—Non-Structural Improvements	1,082.16		1,770	4,000	1,500
Repairs—Operating Equipment	1,236.38	697.64	2,370	3,000	2,500
Special Services	825.65	55.31	56	50	
Stationery and Forms	49.14				
Subsistence and Care of Persons	42,790.25	8,506.01	46,000	61,000	38,200
Transportation—Legal Residence	1,207.70	425.60	1,350	1,500	1,500
Transportation—Local	7,007.20	2,000.00	6,500	6,500	6,000
Transportation Services	8.62				
Traveling Expense	3,158.72	610.11	3,000	3,650	3,650
Wearing Apparel	652.22				
All Other—Food	12,735.25	4,691.48	14,450	24,600	24,600
TOTAL MAINTENANCE AND OPERATION	$ 744,099.49	$ 201,568.58	$ 848,736	$1,130,409	$1,026,743
Less Service Charges	38,870.00		48,000	76,250	65,750
TOTAL MAINTENANCE AND OPERATION—NET	$ 705,229.49	$ 201,568.58	$ 800,736	$1,054,159	$ 960,993
CAPITAL OUTLAY					
Equipment	$ 95,428.10	$ 44,511.06	$ 104,000	$ 119,627	$ 43,650
1 Adding Machine	$ 175				
8 Bins, Mobile	800				
1 Block, Meat	140				
1 Bookcase	240				
1 Cabinet, Addressograph	200				
16 Cabinets, Kardex	2,215				
3 Cabinets, Stationery	150				

PROBATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Calculating Machine	660					
7 Chairs	910					
1 Chopper Attachment, Meat	55					
51 Desks	4,205					
27 Dictating Machines, Dictator	10,260					
9 Dictating Machines, Transcriber	3,420					
1 Drill Press	225					
1 Duplicating Machine	330					
7 Files, Rotary	280					
58 Filing Cabinets	3,500					
1 Mixer, Electric	1,350					
1 Projector, Opaque	340					
5 Public Address Systems	5,000					
1 Record Player	100					
1 Refrigerator	220					
1 Safe	250					
2 Tables	130					
1 Toaster, Bread	300					
1 Tray, Ledger	55					
25 Typewriters	7,810					
2 Vacuum Cleaners	110					
1 Washing Machine	220					
TOTAL PROBATION DEPARTMENT		**$5,725,320.66**	**$2,142,652.55**	**$6,816,952**	**$8,337,759**	**$7,776,899**

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATION $1,633,854

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Board and Care	**$1,516,975.11**	**$ 510,395.57**	**$1,657,600**	**$1,743,800**	**$1,633,854**

Biscailuz Center

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the detention, in the Juvenile Facility, of juveniles, 16 to 18 years of age, pending court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides care and treatment program and work and maintenance projects under the technical supervision of the Engineer and/or Mechanical Departments.

APPROPRIATIONS $325,966

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 129,448.05	$ 34,779.00	$ 141,996	$ 605,911	$ 302,365
Less Salary Savings				70,227	52,818
SALARIES AND WAGES—NET	$ 129,448.05	$ 34,779.00	$ 141,996	$ 535,684	$ 249,547
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 444.07	$ 203.67	$ 456	$ 1,205	$ 1,100
Repairs and Minor Changes		69.88	100	1,600	200
Repairs—Operating Equipment	667.00	208.03	600	1,000	600
Stores Service					
Agricultural, Botanical and Animal Supplies	.10		25	75	25
Furnishings and Household Supplies	2,479.79	506.99	1,000	27,631	20,443
Laundry and Cleaning Supplies	997.64	292.90	1,000	1,800	1,500
Laundry, Cleaning and Waste Removal Services	4,470.98	2,906.00	5,000	1,868	1,868
Medical, Surgical & Laboratory Supplies	61.93	29.64	100	1,100	200
Office Supplies	102.18	35.47	125	225	225
Other Operating and Maintenance Supplies, N. O. C.	839.79	473.54	1,000	3,350	1,200
Printing and Other Reproductive Supplies	52.74				
Rent—Special Equipment, N. O. C.	84.00	41.00	104	108	84
Small Tools and Implements	124.76	18.22	100	283	160
Stationery and Forms	115.27	45.20	100	250	250
Wearing Apparel	1,823.94	592.09	2,100	8,130	7,050
Stores Service—Food	48,844.52	17,434.25	50,000	71,369	57,272
All Other					
Auto Mileage				360	180
Furnishings and Household Supplies	406.34		100	100	100
Insurance—Auto Mileage				30	15
Rent—Motor Vehicles			50	100	100
All Other—Food	11,482.15	6,299.16	15,000	16,840	16,840
TOTAL MAINTENANCE AND OPERATION	$ 72,997.20	$ 29,156.04	$ 76,960	$ 137,424	$ 109,412
Less Service Charges	36,659.81	21,101.86	52,233	20,023	36,197
TOTAL MAINTENANCE AND OPERATION —NET	$ 36,337.39	$ 8,054.18	$ 24,727	$ 117,401	$ 73,215
CAPITAL OUTLAY					
Equipment	$ 611.73	$ 255.32	$ 540	$ 3,204	$ 3,204
2 Adding Machines $880					
2 Dictating-Transcribing Machines 800					
4 Filing Cabinets 400					
1 Joiner-Planer 150					
1 Radio Transceiver 644					
1 Saw, Band 100					
1 Typewriter 230					
TOTAL BISCAILUZ CENTER	$ 166,397.17	$ 43,088.50	$ 167,263	$ 656,289	$ 325,966

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field and maintenance of a central index of juvenile offenders.

APPROPRIATIONS $264,331

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 192,459.42	$ 59,443.77	$ 186,474	$ 261,756	$ 212,844
Less Salary Savings				25,971	23,760
SALARIES AND WAGES—NET	$ 192,459.42	$ 59,443.77	$ 186,474	$ 235,785	$ 189,084
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,395.20	$ 354.16	$ 1,500	$ 1,500	$ 1,422
Repairs and Minor Changes	447.66	141.86	500	500	460
Repairs—Operating Equipment	461.79	388.31	500	500	470
Stores Service					
Educational and Recreational Supplies	19.73		600	600	300
Educational Services	11.14		50	50	50
Furnishings and Household Supplies	347.16	2.19	100	100	100
Laundry and Cleaning Supplies	13.00				
Office Services	154.55	70.10	200	200	150
Office Supplies	2,112.19	284.50	1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.	51.39		50	50	50
Postage	1,282.00	396.13	1,500	1,700	1,700
Printing and Other Reproductive Supplies	1,652.85	323.18	2,200	2,200	1,800
Reports and Bulletins—Departmental	10.68		750	750	
Small Tools and Implements	7.01				
Stationery and Forms	2,015.70	102.57	3,500	3,500	3,500
All Other					
Auto Mileage	6,797.10	1,115.27	16,800	16,800	7,000
Communication	37.03	10.18	25	25	25
Insurance—Auto Mileage	970.00	889.39	1,620	1,620	1,000
Office Services	139.18	32.68	150	150	150
Postage	494.83	168.88	800	800	800
Professional and Expert Services				53,000	53,000
Transportation—Local	16.00		50	50	20
Traveling Expense	1,443.35	52.85	1,390	1,390	865
TOTAL MAINTENANCE AND OPERATION	$ 19,879.64	$ 4,332.25	$ 33,785	$ 86,985	$ 74,362
CAPITAL OUTLAY					
Equipment	$ 3,159.22	$ 11.45	$ 3,515	$ 3,515	$ 885
2 Filing Cabinets $180					
2 Typewriters 705					
TOTAL COMMUNITY SERVICES	$ 215,498.28	$ 63,787.47	$ 223,774	$ 326,285	$ 264,331

Education

(Except Schools)

Total Appropriations **$1,635,890**

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants.

APPROPRIATIONS $491,218

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 223,071.03	$ 92,715.80	$ 287,356	$ 511,606	$ 484,873
Less Salary Savings				33,714	64,525
SALARIES AND WAGES—NET	$ 223,071.03	$ 92,715.80	$ 287,356	$ 477,892	$ 420,348
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,750.61	$ 963.54	$ 3,000	$ 6,530	$ 6,080
Repairs and Minor Changes	2,820.80	5.19	350	1,300	1,300
Repairs—Operating Equipment	1,708.17	772.38	1,600	1,800	1,800
Stores Service					
Agricultural and Livestock Services	68.00		500	200	100
Agricultural, Botanical and Animal Supplies	2,560.22	1,524.88	4,600	9,900	9,700
Automotive Supplies	36.77		50	75	75
Educational and Recreational Supplies	1,199.98	32.15	1,000	3,000	1,650
Feed and Forage for Animals	89.34	29.25	300	300	300
Fuel Supplies	189.25		300	300	250
Furnishings and Household Supplies	426.49		250	600	500
Horticultural Supplies	849.76	703.33	3,000	5,800	4,400
Laundry and Cleaning Supplies	405.69	328.61	750	1,600	1,500
Medical, Surgical & Laboratory Supplies	550.64	109.13	600	430	430
Office Services	2,423.85	253.76	1,600	1,725	1,600
Office Supplies	1,053.30	357.10	900	1,300	1,300
Other Operating and Maintenance Supplies, N.O.C.	3,755.61	739.12	2,500	4,450	4,180
Postage	400.00	500.00	700	650	600
Printing & Other Reproductive Supplies	403.37	58.10	645	1,050	800
Repairs—Operating Equipment	670.08	247.70	1,500	1,300	1,300
Reports and Bulletins—Departmental				50	50
Small Tools and Implements	832.90	27.70	1,500	1,550	1,400
Sprinkler System Maintenance	710.59	76.85	1,000	2,180	2,150
Stationery and Forms	1,565.58	45.86	3,000	3,700	3,100
Transportation Services		290.00	290		
Wearing Apparel	77.05	26.41	85	135	135
All Other					
Agricultural and Livestock Services				100	100
Agricultural, Botanical and Animal Supplies				125	110
Auto Mileage	1,029.79	315.84	1,200	1,565	1,565
Communication	21.31	5.14	20	40	40
Educational and Recreational Supplies	8.26	4.27	25	350	325
Educational Services				25	
Fuel Supplies	135.64	11.26	230	200	200
Insurance—Auto Mileage	225.00	70.00	200	480	430
Laundry, Cleaning and Waste Removal Services		343.08	600	3,575	3,575
Office Services	12.54	3.80	10	10	10
Office Supplies	32.48	3.15	10	30	30
Other Operating and Maintenance Supplies, N.O.C.	197.12	30.40	300	500	500
Postage	16.82	4.20	50	150	125
Printing and Other Reproductive Supplies	12.02	1.45	25	25	25

ARBORETA AND BOTANIC GARDENS

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Professional and Expert Services	1,200.00	225.00	1,200	4,600	4,200
Rent—Motor Vehicles				3,000	3,000
Rent—Special Equipment, N.O.C.		35.00	35		
Repairs—Operating Equipment	1,376.67	169.41	1,500	1,800	1,800
Small Tools and Implements				25	10
Special Services	105.00	60.00	400	600	460
Storage—Motor Vehicles	1.75				
Transportation Services	82.73	8.15	200	200	150
Traveling Expense	1,463.14	204.90	1,800	2,900	1,650
TOTAL MAINTENANCE AND OPERATION	$ 31,468.32	$ 8,586.11	$ 37,825	$ 70,225	$ 63,025
CAPITAL OUTLAY					
Equipment	$ 9,268.15	$ 4,643.60	$ 14,950	$ 32,582	$ 7,845
10 Benches, Wood	$ 870				
1 Cabinet, Slide	180				
1 Cutter, Brush	175				
1 Cylinder, Mimeograph	118				
1 Desk	200				
1 Drill, Earth	247				
1 Drill, Electric	75				
2 Filing Cabinets	80				
1 Humidity Control Unit	175				
1 Jack, Hydraulic	120				
1 Jointer	325				
4 Lenses, Camera	350				
1 Mower, Gang	1,350				
1 Pot Washer	310				
1 Recorder, Playback	230				
2 Saws, Chain	785				
1 Trailer, Utility	500				
1 Transit	95				
1 Tripod, Camera	50				
1 Truck, Nursery	60				
2 Turnstiles	1,320				
1 Typewriter	230				
TOTAL ARBORETA AND BOTANIC GARDENS	$ 263,807.50	$ 105,945.51	$ 340,131	$ 580,699	$ 491,218

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $501,606

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 298,806.57	$ 109,466.40	$ 321,000	$ 389,510	$ 375,758
Deductions					
Salary Savings	$	$	$	$ 4,773	$ 22,949
Service Charges				12,000	12,000
Total Deductions	$	$	$	$ 16,773	$ 34,949
SALARIES AND WAGES—NET	$ 298,806.57	$ 109,466.40	$ 321,000	$ 372,737	$ 340,809
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,704.03	$ 678.21	$ 2,263	$ 3,013	$ 2,400
Repairs and Minor Changes	121.52	44.29	300	250	150
Repairs—Operating Equipment	731.52	918.59	1,200	650	600
Stores Service					
Administrative Services		117.73	1,000		
Advertising Services				1,400	1,400
Furnishings and Household Supplies	28.71			165	165
Office Services	719.77	246.00	760	800	700
Office Supplies	1,001.68	285.35	780	1,665	1,296
Other Operating and Maintenance Supplies, N. O. C.	3.72			20	20
Postage	2,532.00	658.50	3,200	4,279	4,279
Printing and Other Reproductive Supplies	1,262.50	115.00	720	800	720
Rent—Office Equipment	30.00				
Repairs—Operating Equipment				50	35
Reports and Bulletins—Departmental	2,948.90	630.60	1,843	2,000	1,850
Stationery and Forms	5,466.98	2,520.00	3,937	5,370	4,870
All Other					
Auto Mileage	1,479.66	485.13	1,650	2,150	1,750
Communication	202.44	81.51	300	300	250
Compensation of Election Officers		2,133.68	5,100	15,000	5,000
Furnishings and Household Supplies				150	120
Insurance—Auto Mileage	190.00	65.00	215	420	420
Office Services	62.08	13.84	25	50	50
Postage	195.50	6.75	15	40	40
Rent—Buildings and Offices		24.00	24		
Retirement Contributions				1,164	1,164
Special Services	108,487.36	25,042.63	125,698	137,378	132,189
Storage—Motor Vehicles	1.80				
Subsistence and Care of Persons		35.00	35		
Transportation—Local	75.00		50	75	75
Transportation Services	210.92	79.49	80	75	75
Traveling Expense	1,551.89	16.20	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION	$ 129,007.98	$ 34,197.50	$ 150,695	$ 178,764	$ 161,118
Less Service Charges	2,417.23	202.93	3,386	3,386	3,386
TOTAL MAINTENANCE AND OPERATION—NET	$ 126,590.75	$ 33,994.57	$ 147,309	$ 175,378	$ 157,732

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY					
Equipment	$ 5,168.21	$ 284.33	$ 5,214	$ 12,609	$ 3,065
1 Calculating Machine $1,050					
6 Filing Cabinets 1,090					
4 Typewriters 925					
TOTAL SUPERINTENDENT OF SCHOOLS	$ 430,565.53	$ 143,745.30	$ 473,523	$ 560,724	$ 501,606

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $245,029

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Educational and Recreational Services	$ 152,471.24	$Cr. 122.37	$ 309,741	$ 397,755	$ 241,674
CAPITAL OUTLAY					
Equipment	$ 8,309.72	$ 3,125.38	$ 7,205	$ 18,553	$ 3,355
2 Carts	$ 90				
1 Copier—Offset	155				
3 Desks	210				
1 Dictating Machine, Dictator	360				
1 Driver Education Kit	100				
4 Filing Cabinets	315				
Health Equipment	410				
1 Radio-Phono Combination	115				
3 Sewing Machines	390				
2 Tables	100				
1 Tape Recorder	215				
1 Typewriter	480				
1 Vacuum Cleaner	165				
1 Washing Machine	250				
TOTAL SUPERINTENDENT OF SCHOOLS —SPECIAL SCHOOLS	$ 160,780.96	$ 3,003.01	$ 316,946	$ 416,308	$ 245,029

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $208,386

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES	$ 52,490.25	$ 19,291.03	$ 60,723	$ 62,430	$ 62,430
Less Salary Savings				7,149	7,149
SALARIES AND WAGES—NET	$ 52,490.25	$ 19,291.03	$ 60,723	$ 55,281	$ 55,281
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 535.31	$ 169.32	$ 600	$ 600	$ 600
Repairs and Minor Changes			50	50	50
Repairs—Operating Equipment	72.52		100	100	100
Stores Service					
Educational and Recreational Supplies	95.38		100	100	100
Furnishings and Household Supplies	30.01		60	50	50
Medical, Surgical and Laboratory Supplies	9.47		13		
Office Services		15.00	45	70	70
Office Supplies	729.40	434.94	1,000	820	820
Other Operating and Maintenance Supplies, N. O. C.	96.82	74.60	115	115	115
Postage	177.00		200	160	160
Printing & Other Reproductive Supplies	94.06		110	110	110
Stationery and Forms	649.58	207.48	700	600	600
All Other					
Furnishings and Household Supplies				42	42
Insurance—Fire				300	300
Professional and Expert Services			3,800		
Special Services				3,300	3,300
Transportation Services		Cr. 24.20	25		
Traveling Expense	29.96		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,519.51	$ 877.14	$ 7,018	$ 6,517	$ 6,517
CAPITAL OUTLAY					
Equipment	$ 98,755.34	$ 57,641.83	$ 97,815	$ 146,588	$ 146,588
Books $145,838					
2 Fans 220					
2 Typewriters 530					
TOTAL SCHOOL LIBRARY SERVICE	$ 153,765.10	$ 77,810.00	$ 165,556	$ 208,386	$ 208,386

County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are partially offset by revenue received for tuition fees.

APPROPRIATIONS $173,979

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 136,490.08	$ 46,988.03	$ 151,517	$ 158,005	$ 155,485
Less Salary Savings				2,406	1,982
SALARIES AND WAGES—NET	$ 136,490.08	$ 46,988.03	$ 151,517	$ 155,599	$ 153,503
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 540.25	$ 128.53	$ 578	$ 400	$ 350
Repairs and Minor Changes	2,495.32	783.94	2,556	2,500	2,200
Stores Service					
Advertising Services	1,820.29	131.94	2,687	2,430	2,430
Educational and Recreational Supplies	1,462.96	157.10	2,062	1,857	1,710
Educational Services	61.65				
Furnishings and Household Supplies		.84	20		
Laundry, Cleaning and Waste Removal Services	96.00	24.00	24		
Medical, Surgical & Laboratory Supplies	2.28		5		
Office Services	301.40	125.13	275	660	275
Office Supplies	228.46	1,743.54	1,981	275	225
Other Operating and Maintenance Supplies, N. O. C.	514.06	160.45	775	1,000	600
Postage	409.50	82.00	450	600	400
Printing & Other Reproductive Supplies	439.22	22.94	100		
Rent—Special Equipment, N.O.C.		20.00	125		
Repairs—Operating Equipment	9.09	53.15	75		
Reports and Bulletins—Departmental	1,100.52		2,912	1,810	210
Small Tools and Implements	33.85	91.31	100	100	100
Stationery and Forms	662.74		225	400	225
Transportation Services	3.60				
All Other					
Auto Mileage	115.04	4.92	100	96	96
Communication	15.03	5.14	50	25	25
Educational and Recreational Supplies	283.50	135.07	400	500	500
Educational Services	5,722.23	2,220.00	6,500	6,500	6,144
Furnishings and Household Supplies	5.27				
Insurance				1,800	1,210
Laundry, Cleaning and Waste Removal Services	20.37	3.26	21	21	21
Office Services	16.04		25		
Office Supplies	5.37		20		
Other Operating and Maintenance Supplies, N. O. C.	18.15	23.56	100		
Postage	10.56		20		
Printing & Other Reproductive Supplies	122.34	21.38	80		
Professional and Expert Services				500	500
Rent—Special Equipment, N.O.C.	33.37				
Reports and Bulletins—Departmental	8.50				
Stationery and Forms	3.43				

COUNTY ART INSTITUTE—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Transportation Services	41.82		220		
Traveling Expense	69.25			250	100
TOTAL MAINTENANCE AND OPERATION	$ 16,671.46	$ 5,938.20	$ 22,486	$ 21,724	$ 17,321
Less Service Charges	149.44				
TOTAL MAINTENANCE AND OPERATION—NET	$ 16,522.02	$ 5,938.20	$ 22,486	$ 21,724	$ 17,321
CAPITAL OUTLAY					
Equipment	$ 9,125.51	$ 2,813.54	$ 9,088	$ 9,461	$ 3,155
Books $1,750					
8 Stands, Modeling 797					
5 Stands, Sculpture 540					
1 Viewer, Slide 68					
TOTAL COUNTY ART INSTITUTE	$ 162,137.61	$ 55,739.77	$ 183,091	$ 186,784	$ 173,979

Public Library—Librarian's Salary

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

APPROPRIATION $15,672

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SALARIES AND WAGES	$ 15,672.00	$ 5,224.00	$ 15,672	$ 15,672	$ 15,672

Recreation

Total Appropriations **$6,356,706**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $921,497

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 641,688.56	$ 227,800.13	$ 694,165	$ 756,557	$ 756,137
Deductions					
Salary Savings	$	$	$	$ 18,941	$ 31,960
Service Charges				12,084	10,298
Total Deductions	$	$	$	$ 31,025	$ 42,258
SALARIES AND WAGES—NET	$ 641,688.56	$ 227,800.13	$ 694,165	$ 725,532	$ 713,879
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,542.94	$ 928.79	$ 2,928	$ 4,231	$ 3,858
Repairs and Minor Changes	1,467.99		1,014	1,150	1,150
Repairs—Operating Equipment	191.80	171.39	416	350	350
Stores Service					
Advertising Services	36.00	36.00	36	36	36
Agricultural, Botanical & Animal Supplies	46.06		60	125	60
Automotive Supplies				22	
Communication	441.00	183.75	441	441	441
Educational and Recreational Supplies	3,394.51	795.86	2,912	56,235	4,050
Educational Services	2,157.77	134.92	2,000	2,500	2,500
Furnishings and Household Supplies	1,276.04	489.12	1,621	1,691	1,500
Laundry and Cleaning Supplies	1,382.70	239.32	1,136	1,300	1,200
Laundry, Cleaning and Waste Removal Services	256.66	151.15	900	1,500	1,150
Medical, Surgical & Laboratory Supplies	1,675.09	225.12	988	1,772	1,520
Office Services	4,618.47	179.20	4,449	4,010	4,000
Office Supplies	1,886.10	202.66	1,289	6,156	5,400
Other Operating and Maintenance Supplies, N. O. C.	17,394.42	5,320.85	19,413	25,865	20,911
Postage	4,026.89	506.00	1,306	1,875	1,720
Printing & Other Reproductive Supplies	2,459.60	466.44	5,255	7,120	5,500
Rent—Office Equipment	91.34		23		
Rent—Special Equipment, N.O.C.	120.00				
Repairs—Operating Equipment	577.94	81.50	422	635	500
Reports and Bulletins—Departmental	23,629.60	5,476.98	45,059	34,727	27,827
Small Tools and Implements	385.32	163.55	512	765	585
Special Services	192.91		380	900	400
Stationery and Forms	874.80	212.09	1,047	780	780
Wearing Apparel	40.41	3.29	8	16	16
Acquisition of Exhibits					
Museum Specimens				50,000	50,000
Stores Service—Food	181.33		100	100	100
All Other					
Auto Mileage				2,376	1,880
Auto Service	1,676.79	455.29	2,018		
Communication	347.39	86.18	257	180	180
Educational and Recreational Supplies	26.62	220.50	480	1,000	850
Educational Services	1,535.00		4,365	34,810	33,110

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Entertainment Services	6,694.22	1,595.00	4,099	3,735	2,600
Inspection and Regulation Service	26.00		60	100	60
Insurance—Auto Mileage	62.00	15.00	47	60	60
Insurance—N. O. C.	6,106.89	515.59	4,525	3,981	3,981
Laundry and Cleaning Supplies	2.60		12		
Laundry, Cleaning and Waste Removal Services				25	25
Office Services	26.12	4.50	14		
Office Supplies	1.29	5.60	6		
Other Operating and Maintenance Supplies, N. O. C.	40.91	9.44	10		
Postage	237.76	270.91	1,781	3,005	2,830
Printing & Other Reproductive Supplies	8.53				
Professional and Expert Services	3,380.00	1,490.00	7,370	7,750	4,000
Public Office and Court Service	38.10				
Rent—Office Equipment	4.00		9		
Repairs—Operating Equipment				30	30
Small Tools and Implements	1.09				
Special Services	9,113.45	916.80	2,057	3,840	3,840
Storage			68		
Subsistence and Care of Persons	25.00				
Transportation—Local				25	25
Transportation Services	7,840.55	1,689.44	16,063	7,350	6,725
Traveling Expense	5,572.90	799.91	5,305	8,238	5,718
TOTAL MAINTENANCE AND OPERATION	**$ 115,114.90**	**$ 24,042.14**	**$ 142,261**	**$ 280,807**	**$ 201,468**
Less Service Charges				1,205	275
TOTAL MAINTENANCE AND OPERATION—NET	**$ 115,114.90**	**$ 24,042.14**	**$ 142,261**	**$ 279,602**	**$ 201,193**
CAPITAL OUTLAY					
Equipment	**$ 44,624.72**	**$ 115,649.44**	**$ 146,600**	**$ 19,091**	**$ 6,425**
1 Blower, Air	$ 115				
1 Cabinet, Addressograph	64				
18 Cabinets	3,221				
1 Chair	85				
2 Desks	150				
1 Drill	50				
5 Filing Cabinets	397				
1 Lamp, Microscope	60				
1 Microfilter	46				
1 Oven, Curing	315				
1 Refractometer	98				
2 Saws	470				
1 Stand, Camera	385				
1 Truck, Book	94				
3 Typewriters	710				
1 Vacuum Cleaner	100				
1 Viewer, X-Ray	65				
TOTAL HISTORY, SCIENCE AND ART	**$ 801,428.18**	**$ 367,491.71**	**$ 983,026**	**$1,024,225**	**$ 921,497**

Parks and Recreation Department

The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

APPROPRIATIONS $5,376,630

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$4,055,498.35	$1,789,236.19	$4,399,930	$6,426,794	$5,318,062
Deductions					
Salary Savings	$	$	$	$ 947,622	$ 808,718
Service Charges				499,499	307,458
Total Deductions	$	$	$	$1,447,121	$1,116,176
SALARIES AND WAGES—NET	$4,055,498.35	$1,789,236.19	$4,399,930	$4,979,673	$4,201,886
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 86,531.52	$ 37,390.43	$ 95,424	$ 125,372	$ 118,034
Automotive Supplies	735.72	45.82	100	500	500
Other Operating and Maintenance Supplies, N.O.C.		5.14	25		
Rent—Special Equipment, N.O.C.				200	200
Repairs and Minor Changes—Buildings and Structures	1,298.43	168.71	1,000	2,760	2,760
Repairs and Minor Changes—Non-Structural Improvements	97.28		250	250	250
Repairs—Motor Vehicles	22,237.39	6,302.79	19,400	30,000	25,000
Repairs—Operating Equipment	11,763.10	3,125.05	12,000	13,000	13,000
Stores Service					
Agricultural, Botanical & Animal Supplies	40,256.07	23,235.95	72,000	83,200	78,200
Automotive Supplies	3,632.08	5,305.78	8,000	8,000	7,975
Communication	33.50				
Educational and Recreational Supplies	49,768.91	28,204.45	73,000	87,540	83,180
Feed and Forage for Animals	238.88	438.68	1,200	500	480
Fire Protection Supplies	175.03				
Fuel Supplies	1,868.57	653.23	700	450	450
Furnishings and Household Supplies	36,157.64	6,519.14	30,700	77,507	56,723
Laundry and Cleaning Supplies	26,886.98	9,155.23	24,000	27,000	26,125
Laundry, Cleaning and Waste Removal Services	30,667.77	16,520.60	27,000	32,500	25,075
Medical, Surgical and Laboratory Supplies	1,962.03	659.06	2,000	2,850	1,810
Office Services	516.57	449.79	850	1,350	650
Office Supplies	5,324.76	2,531.93	5,000	6,500	5,830
Other Operating and Maintenance Supplies, N. O. C.	106,168.78	54,959.25	112,000	120,000	110,900
Postage	3,850.92	1,073.99	3,000	5,000	5,000
Printing and Other Reproductive Supplies	3,845.21	1,035.47	2,850	4,500	2,500
Professional and Expert Services		250.00	250	250	250
Rent—Special Equipment, N. O. C.	5,094.98	4,290.12	6,000	7,000	5,775
Repairs and Minor Changes—Buildings and Structures	5,178.43	1,054.11	3,000	7,530	7,530
Repairs and Minor Changes—Non-Structural Improvements				14,000	10,400

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Repairs—Motor Vehicles	3,249.57	137.28	3,000	4,200	2,500
Repairs—Operating Equipment	19,585.59	16,626.91	20,000	22,500	22,450
Reports and Bulletins—Departmental	488.01	1,305.20	1,306	800	800
Small Tools and Implements	24,030.06	8,204.56	18,500	19,560	18,750
Special Services	322.90	493.26	500		
Sprinkler System Maintenance Supplies	49,076.97	10,855.30	30,000	35,000	31,825
Stationery and Forms	3,527.28	1,722.16	4,000	4,500	4,275
Wearing Apparel	3,286.31	2,459.70	3,250	3,750	3,250
All Other					
Auto Mileage	37,184.60	17,498.81	45,000	48,000	45,000
Automotive Supplies	6,720.40	3,752.16	5,400	10,500	10,000
Clerical, Household and Other N.O.C.	4,325.00				
Communication	655.93	348.89	800	1,000	700
Educational and Recreational Supplies	59.64	46.08	100	100	100
Entertainment Services	273.00	295.75	300	300	
Feed and Forage for Animals	21.81	19.60	50		
Furnishings and Household Supplies	Cr. 307.20				
Inspection and Regulation Service	2,898.06	951.00	2,000	3,000	2,775
Insurance—Auto Mileage	3,450.00	1,660.00	4,500	5,100	4,100
Maintenance Extraodinary		2,351.94	11,778	8,080	7,070
Office Services	3,659.25	4,032.95	7,000	10,700	9,700
Office Supplies	6.65				
Other Operating and Maintenance Supplies, N. O. C.		490.00	490		
Postage	34.01	330.00	330	750	750
Professional and Expert Services	47,721.08	22,667.64	65,200	81,700	66,950
Recreational School Contracts	1,150,045.43				
Recreational School Contracts—Cities		242,661.00	545,652	613,835	
Recreational School Contracts—Contrib. to Rec. Development		110,000.00	185,000		
Recreational School Contracts—Unincorp. Areas.		143,917.00	274,021	288,000	256,500
Rent— Buildings and Offices	280.56	140.00	280	273	273
Rent—Special Equipment, N.O.C.	3,100.26			1,000	500
Repairs and Minor Changes—Buildings and Structures	1,772.03	600.00	600	11,000	7,700
Repairs and Minor Changes—Non-Structural Improvements	8,077.00	1,297.50	9,000		
Repairs—Operating Equipment	280.95	562.18	600		
Small Tools and Implements	3.28	2.33	5		
Special Services	830.00	695.00	1,000	2,400	1,000
Transportation—Local	137.00		100	200	150
Transportation Services	2,784.95	135.91	1,000	2,800	2,500
Traveling Expense	5,973.81	393.12	3,000	3,400	3,400
Water Service	7,260.00		20,000	20,000	20,000
TOTAL MAINTENANCE AND OPERATION	**$1,835,104.74**	**$ 800,027.95**	**$1,763,511**	**$1,860,207**	**$1,111,615**
Less Service Charges	20,975.19	4,323.50	12,000	7,421	7,421
TOTAL MAINTENANCE AND OPERATION—NET	**$1,814,129.55**	**$ 795,704.45**	**$1,751,511**	**$1,852,786**	**$1,104,194**

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY						
Equipment		$ 133,344.07	$ 25,078.81	$ 134,647	$ 177,240	$ 70,550
4 Adding Machines	$ 900					
2 Analyzers	250					
2 Backboards, Basketball	260					
1 Bench, Work	60					
16 Benches	670					
4 Binoculars	300					
3 Boxes, Tool	450					
3 Cabinets, Storage	225					
2 Carriers, Chair	180					
1 Cart, Dish	70					
2 Carts	200					
1 Chipper, Brush	5,000					
1 Cleaner, Boiler Tube	275					
1 Compressor, Air w/Trailer	270					
2 Compressor, Air, w/Saw and Limb Lopper	3,800					
1 Cutter, Stump	4,500					
1 Detector, Leak	225					
1 Disc, Harrow	975					
3 Drills	195					
4 Edgers, Power	600					
1 Filing Cabinet	80					
1 Furnace, Plumbers	80					
1 Generator	450					
1 Grinder	150					
4 Heaters	700					
4 Injectors, Tank	300					
1 Jack, Floor	200					
1 Jointer, Bed	325					
3 Kilns, Ceramic	375					
3 Kilns, Enamel	300					
3 Lifts, Hydraulic, Tractor	2,250					
1 Lift, Pull	100					
1 Motor, Outboard	400					
7 Mowers, Power	3,515					
1 Packer, Power	400					
1 Projector, Slide	200					
2 Projectors, Movie	900					
7 Public Address Units	850					
1 Pump, Plastic	75					
6 Pumps, Sump	2,000					
1 Rack, Coat	130					
28 Racks, Bicycle	1,960					
1 Rake, Trash	600					
1 Receiver, Conelrad	125					
2 Record Players	250					
2 Refrigerators	950					
1 Register, Cash	2,250					
1 Renovator, Lawn	975					
5 Safes, Floor	500					
1 Sander	65					
1 Saw, Chain	500					
1 Saw, Jig	130					
3 Scooters, Truck	2,400					
6 Screens, Movie	360					
1 Snake, Electric	100					
3 Speakers	565					
1 Splitter, Wood	3,000					
1 Sprayer	1,500					
2 Spreaders	390					
1 Striping Machine	90					
1 Sulky	70					
1 Sweeper	325					
1 Table, First Aid	95					

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
11 Tables, Ping Pong	900					
2 Tanks, Storage	800					
2 Timers, Shut-off	70					
2 Tools, Paint Mixing	250					
3 Top Dressing Machines	420					
2 Tractors, Crawler	14,000					
3 Trailers	3,500					
2 Trucks, Platform	150					
1 Vacuum Cleaner	75					
TOTAL PARKS AND RECREATION DEPARTMENT		**$6,002,971.97**	**$2,610,019.45**	**$6,286,088**	**$7,009,699**	**$5,376,630**

Harbors and Marina

The Department of Harbors and Marina was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $58,579

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 34,352.88	$ 15,821.81	$ 47,847	$ 53,799	$ 49,524
Less Salary Savings				1,368	732
SALARIES AND WAGES—NET	$ 34,352.88	$ 15,821.81	$ 47,847	$ 52,431	$ 48,792
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,445.19	$ 474.96	$ 2,040	$ 2,066	$ 2,066
Repairs and Minor Changes	91.91	12.90	100	20	
Repairs—Operating Equipment		3.22	30	210	210
Stores Service					
Furnishings and Household Supplies	11.85	3.27	5	10	
Medical, Surgical and Laboratory Supplies	9.47				
Office Services	453.82	241.61	600	600	600
Office Supplies	545.58	172.02	400	750	514
Other Operating and Maintenance Supplies, N. O. C.	6.89			550	
Postage	147.00		150	200	150
Printing and Other Reproductive Supplies	18.39	8.46	100	260	260
Reports & Bulletins—Departmental				200	200
Small Tools and Implements	3.83		10	10	
Special Services				10	
Stationery and Forms	98.74	20.75	150	125	100
All Other					
Automotive Supplies	2.13				
Communication	11.36	5.54	20	20	20
Office Services	435.84	18.58	3,200	3,562	3,562
Office Supplies	7.34			25	25
Other Operating and Maintenance Supplies, N.O.C.	12.07				
Professional and Expert Services	1,161.00				
Rent—Office Equipment		9.00	18		
Transportation—Local	10.00		20	15	15
Traveling Expense	1,844.60	135.90	3,000	2,500	1,850
TOTAL MAINTENANCE AND OPERATION	$ 6,317.01	$ 1,106.21	$ 9,843	$ 11,133	$ 9,572
CAPITAL OUTLAY					
Equipment	$ 2,344.22	$ 770.53	$ 2,867	$ 5,905	$ 215
1 Camera $215					
TOTAL HARBORS AND MARINA	$ 43,014.11	$ 17,698.55	$ 60,557	$ 69,469	$ 58,579

Miscellaneous Unclassified

Total Appropriations **$71,098,534**

Soldier Burials

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION $900

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Cemetery and Interment Expense	$ 749.02	$ 300.00	$ 900	$ 1,050	$ 900
Perpetual Care Lancaster Cemetery				120	
TOTAL SOLDIERS BURIALS	**$ 749.02**	**$ 300.00**	**$ 900**	**$ 1,170**	**$ 900**

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

APPROPRIATIONS $215,000

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$1,047,059.84	$ 232,475.35	$1,180,000	$1,200,000	$1,100,000
All Other					
Salaries and Wages	2,070,748.09	744,626.13	2,814,824	3,219,222	2,920,701
Miscellaneous Services	239,602.40	55,737.11	300,000	300,000	300,000
Shops and Garage					
Stores Service					
Analyzing, Testing and Weighing Services	49.50				
Automotive Supplies	484,809.44	164,773.90	500,000	600,000	600,000
Inventory	Cr. 4,180.67				
Furnishings and Household Supplies		9.72	10		
Laundry, Cleaning and Waste Removal Services	48.60				
Other Operating and Maintenance Supplies, N.O.C.	1.14	139.63	140		
Rent—Motor Vehicles	115,809.96	65,105.22	200,000		
Repairs—Motor Vehicle				300,000	250,000
Repairs—Operating Equipment	197,324.93	3,084.51	50,000	50,000	50,000
Small Tools and Implements				15,000	15,000
All Other					
Salaries and Wages	713,896.77	269,254.71	940,176	1,142,622	1,117,680
Miscellaneous Services	79,619.47	21,954.49	21,955	150,000	150,000
TOTAL MAINTENANCE AND OPERATION	**$4,944,789.47**	**$1,557,160.77**	**$6,007,105**	**$6,976,844**	**$6,503,381**
Less Service Charges	4,961,952.48	1,370,514.16	5,785,000	6,736,844	6,288,381
TOTAL MECHANICAL SERVICE—NET	**$Cr. 17,163.01**	**$ 186,646.61**	**$ 222,105**	**$ 240,000**	**$ 215,000**

Special Assessments

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $13,939

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Taxes and Assessments	$ 20,905.97	$ 3,693.51	$ 7,967	$ 13,939	$ 13,939

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $184,015

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Insurance					
Auto Liability	$ 116,147.22	$ 57,462.19	$ 180,700	$ 187,416	$ 187,305
Burglary				498	498
Fidelity	26,099.87	20,703.62	22,822	26,624	25,768
Fire and Liability	8,432.31	434.60	25,217	28,731	19,713
Forgery			1,650		
Money and Securities	4,912.44	5,000.00	5,000	5,000	5,000
TOTAL MAINTENANCE AND OPERATION	$ 155,591.84	$ 83,600.41	$ 235,389	$ 248,269	$ 238,284
Less Service Charges				53,301	54,269
TOTAL INSURANCE—NET	$	$	$	$ 194,968	$ 184,015

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATION $1,012,000

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 43,478.93	$ 2,627.13	$ 30,000	$1,012,000	$1,012,000

Patriotic Hall

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

APPROPRIATIONS $74,989

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$ 64,616.27	$ 21,582.74	$ 66,000	$ 69,317	$ 69,198
Less Salary Savings				452	1,727
SALARIES AND WAGES—NET	$ 64,616.27	$ 21,582.74	$ 66,000	$ 68,865	$ 67,471
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13.00	$	$ 15	$ 20	$ 20
Repairs and Minor Changes	185.37	262.86	630	1,006	1,006
Repairs—Operating Equipment	761.47	19.36	300	650	350
Stores Service					
Furnishings and Household Supplies	459.97	7.30	600	2,300	600
Laundry and Cleaning Supplies	455.14	83.80	400	500	400
Office Services	12.50	12.50	13	17	17
Office Supplies	64.23	6.48	60	225	60
Other Operating and Maintenance Supplies, N. O. C.	438.29	216.24	690	690	690
Postage	18.00		18	20	20
Reports and Bulletins—Departmental	73.30				
Small Tools and Implements	6.56	.39	15	15	15
Special Services	213.46		210	650	200
Stationery and Forms		16.49	35	50	45
All Other					
Auto Mileage	86.24	31.12	100	100	100
Communication	29.11		10	25	25
Laundry, Cleaning and Waste Removal Services	180.00	60.00	180	190	190
Other Operating and Maintenance Supplies, N. O. C.	5.10		6	10	10
Special Services	360.00	70.00	340	360	360
Traveling Expense	62.95	46.60	100	125	100
TOTAL MAINTENANCE AND OPERATION	$ 3,424.69	$ 833.14	$ 3,722	$ 6,953	$ 4,208
CAPITAL OUTLAY					
Equipment	$ 415.16	$ 513.63	$ 2,440	$ 3,490	$ 3,310
3 Chairs $ 300					
1 Phone, Elevator 294					
1 Range, Kitchen 2,646					
1 Truck, Chair 70					
TOTAL PATRIOTIC HALL	$ 68,456.12	$ 22,929.51	$ 72,162	$ 79,308	$ 74,989

Workmen's Compensation

Payments to injured County employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $1,244,576

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 65,837.24	$ 15,539.99	$ 61,000	$ 60,000	$ 55,000
State Compensation Fund	935,428.04	25,702.51	1,213,179	1,414,151	1,414,151
TOTAL MAINTENANCE AND OPERATION	$1,001,265.28	$ 41,242.50	$1,274,179	$1,474,151	$1,469,151
Less Service Charges	160,005.01		196,355	202,246	224,575
TOTAL WORKMEN'S COMPENSATION —NET	$ 841,260.27	$ 41,242.50	$1,077,824	$1,271,905	$1,244,576

County Employees' Retirement Fund

Contributions in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $19,818,347

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES					
County Employees' Retirement	$18,078,355.92	$ 6,620,854.59	$19,898,569	$19,925,153	$19,925,153
Less Service Charges	86,216.78	23,504.47	107,269	106,806	106,806
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	$17,992,139.14	$ 6,597,350.12	$19,791,300	$19,818,347	$19,818,347

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $185,995

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Rent of Land:					
Bellflower Development	$ 6,600.00	$ 2,750.00	$ 6,600	$	$
Downey Development	9,390.08	2,331.99	2,332		
East Los Angeles Development	7,175.28	3,353.02	7,280	7,980	7,980
Florence Development	341.67	2,307.31	6,000	4,800	4,800
Temple City Development	3,394.01	1,340.00	3,466	3,516	3,516
TOTAL MAINTENANCE AND OPERATION	**$ 26,901.04**	**$ 12,082.32**	**$ 25,678**	**$ 16,296**	**$ 16,296**
CAPITAL OUTLAY					
Structural & Non-structural Improvements					
Purchase of Land:					
Bellflower Development	$ 9,482.06	$	$ 33,041	$	$
Belvedere Development			5,681	12,303	12,303
East Los Angeles Development	20,776.31	864.71	53,653	57,543	57,543
Florence Development	407.80		10,441	8,544	8,544
Lancaster Development	20,000.00	19.14	43,281	29,033	29,033
Montrose Development			4,307	4,721	4,721
Temple City Development			11,795	12,907	12,907
Walnut Park Development			32,653	36,235	36,235
West Hollywood Development			2,300	8,413	8,413
TOTAL CAPITAL OUTLAY	**$ 50,666.17**	**$ 883.85**	**$ 197,152**	**$ 169,699**	**$ 169,699**
TOTAL OFF-STREET PARKING	**$ 77,567.21**	**$ 12,966.17**	**$ 222,830**	**$ 185,995**	**$ 185,995**

Exploitation

Advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $976,926

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 663,992.54	$	$ 659,676	$ 693,829	$ 659,676
Bethlehem Star Parade Association				3,500	
California Mission Trails Association	5,500.00		5,500	5,500	4,950
Death Valley Encampment	2,508.32	536.56	3,000	3,000	2,700
Long Beach Art Center	6,250.00	8,000.00	10,000	9,000	9,000
Los Angeles County Chamber of Commerce	366,750.00	74,730.26	401,750	361,575	262,000
Pasadena Art Museum	10,500.00	5,000.00	10,000	9,000	9,000
Pictorial California				6,000	6,000
Roads to Romance Association	4,000.00	4,000.00	4,000	4,000	3,600
State Chamber of Commerce	10,000.00	2,500.00	10,000	10,000	10,000
Tournament of Roses	10,000.00		10,000	10,000	10,000
TOTAL EXPLOITATION	**$1,079,500.86**	**$ 94,766.82**	**$1,113,926**	**$1,115,404**	**$ 976,926**

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $47,550

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
County Fair—Department Exhibits	$ 550.00	$ 146.29	$ 550	$ 550	$ 550
County Fair—Hall of Health			1,500	1,500	1,000
Descanso Gardens			2,000	2,000	1,000
Great Western Live Stock Show	25,000.00		25,000	22,500	22,500
Los Angeles County Chamber of Commerce	25,000.00	5,016.81	25,000	22,500	22,500
TOTAL EXPOSITION	**$ 50,550.00**	**$ 5,163.10**	**$ 54,050**	**$ 49,050**	**$ 47,550**

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorhip of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $648,872

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$ 6,500.00	$ 6,500.00	$ 6,500	$ 6,500	$ 6,500
Avalon—Rescue Patrol Boat	2,500.00		2,500	2,500	2,500
California Safety Council	25,000.00	27,500.00	27,500	22,500	22,500
Fort Moore Hill Pioneer Memorial	122,453.35	23,821.62	25,000		
Greater Los Angeles Chapter, National Safety Council	25,000.00	25,000.00	25,000	25,000	22,500
Long Beach—Life Guard Service	75,000.00	75,000.00	75,000	75,000	75,000
Long Beach Safety Council				2,500	
Los Angeles—Life Guard Service	75,000.00		75,000	75,000	75,000
Marking Historic Sites			1,000	500	500
Metropolitan Recreation and Youth Services Council	7,233.00	4,500.00	8,463	8,463	8,463
Music Commission:					
Miscellaneous	8,758.73	3,929.67	25,324	22,824	22,824
California Junior Orchestra	2,662.00	3,000.00	3,000	3,000	3,000
Civic Light Opera Association	10,000.00		10,000	10,000	9,000
County Band	26,400.00	4,856.54	26,400	26,400	23,760
Easter Sunrise Service	2,500.00		2,500	2,500	
Educational Opera Association	3,500.00	2,000.00	3,500	3,500	3,500
Greek Theatre	15,000.00	15,000.00	15,000	30,000	10,000
Guild Opera	25,000.00		25,000	25,000	25,000
Pilgrimage Play	15,000.00	20,000.00	20,000	20,000	18,000
Santa Monica Civic Opera Association				2,000	
Southern California Symphony Assn.	65,000.00		65,000	65,000	65,000
Symphonies Under the Stars	90,000.00	90,000.00	90,000	90,000	90,000
Symphony League of Los Angeles County	23,000.00	6,250.00	25,000	27,000	27,000
Youth Bands	3,761.71	875.00	6,500	5,850	5,850
San Pedro Fisherman's Fiesta	15,000.00	15,000.00	15,000	13,500	
Santa Monica—Life Guard Service	75,000.00		75,000	75,000	75,000
Shore Line Planning Association	1,250.00	475.00	1,250	1,250	
Soil Conservation Districts:					
Antelope Valley		1,600.00	1,600	1,600	1,600
Quail Lake	300.00	300.00	300	300	300
San Fernando Valley	1,775.00		1,775	1,775	1,775
Upper Santa Clara	300.00		300	719	300
U. S. Forest Service	30,000.00		60,000	60,000	54,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	$ 752,893.79	$ 325,607.83	$ 718,412	$ 705,181	$ 648,872

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATION $3,000,000

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$2,245,000	$2,245,000	$2,245,000
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$	$	$ 755,000	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$	$3,000,000	$3,000,000	$3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATION $260,000

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$ 195,253.36	$ 25,886.82	$ 175,000	$ 135,000	$ 135,000
From Contingent Revenue					
Reimbursement to Subdividers				125,000	125,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 195,253.36	$ 25,886.82	$ 175,000	$ 260,000	$ 260,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State law.

APPROPRIATION $47,309

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services and Supplies	$ 2,757.40	$ 618.01	$ 824	$ 42,309	$ 42,309
CAPITAL OUTLAY					
Equipment	$ 949.32	$ 413.92	$ 414	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 3,706.72	$ 1,031.93	$ 1,238	$ 47,309	$ 47,309

Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
SALARIES AND WAGES					
Jury Instruction Form Fund	$	$ 806.20	$ 807	$	$
Rancho Crafters Rehabilitation Fund	1,756.22	349.77	350		
Reporter's Salary Fund	218,243.17	82,309.52	82,310		
TOTAL SALARIES AND WAGES	$ 219,999.39	$ 83,465.49	$ 83,467	$	$
MAINTENANCE AND OPERATION					
Community Sports Fund	$ 23,376.73	$ 7,641.76	$ 7,642	$	$
Covina Recreation District Fund	56,789.10	19,681.74	19,682		
Inmate Welfare Fund	34,365.71	5,907.89	5,908		
Jury Instruction Form Fund	217.56	55.29	56		
Parking Meter Maintenance Fund	77,660.41	18,783.22	18,784		
Rancho Crafters Rehabilitation Fund	13,156.56	1,714.73	1,715		
Special Services Recreation Fund	230.20	1,427.08	1,428		
TOTAL MAINTENANCE AND OPERATION	$ 205,796.27	$ 55,211.71	$ 55,215	$	$
CAPITAL OUTLAY					
Equipment					
Inmate Welfare Fund	$ 5,003.79	$ 353.39	$ 354	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 430,799.45	$ 139,030.59	$ 139,036	$	$

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects Listed are those for which 1958-59 Budget Request was made

Page

Accumulative Capital Outlay Funds

Small Boat Harbor Development, (8910) (4) 452

Acton Camp (See Charities)

Air Pollution Control District

Air Pollution Control District Building, (7448) (3) 352

Airports (See Aviation Fund)

Arboreta and Botanic Gardens (1)

Administration Building Wing, (8744) 446
Greenhouse and Head House Unit, (8742) 446
Lecture Hall—Auditorium, (8748) 446
Master Plan, (8746) 446
Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles, (8740) 448

Area Administrative Centers

Antelope Valley Administrative Area (5)

Antelope Valley Central Heating Plant, (7285) 308
Antelope Valley Civic Center, Site Development, (7283) 308
Antelope Valley Civic Center, Water Development, (7291) 308
Antelope Valley County Courts Building, (7279) 308
Antelope Valley County Engineer Regional Building, (7280) 308
Antelope Valley Health Building, (7282) 310
Antelope Valley Sheriff's Station, (7202) 310

Area Administrative Centers—Continued

Page

Bellflower Administrative Area (1)

Bellflower Central Heating and Refrigeration Plant, (7288) 310
Bellflower Probation Department Building, (7164) 310
Downey County Courts Building, Alterations, (7153) 312
Hondo Branch Maintenance and Construction Service Shops, (7152) 312
Lakewood Health Center, (7456) 312
Lakewood Sheriff's Station, (7163) 312
Los Cerritos Municipal Court Building, (7155) 312
Norwalk Sheriff's Station, Alterations and Improvements, (7151) 314

Compton Administrative Area (4)

Compton County Building, (7165) 314

Covina Administrative Area (1)

Citrus District Courts and Health Building, (7170) 314
San Dimas County Engineer Regional Office, (7171) 316
San Dimas Sheriff's Station, Alterations and Improvements, (7172) 316

East Los Angeles Administrative Area (1 and 3)

Alhambra Health Center, (7450) (1) 316
East Los Angeles Division of Building and Safety Building, (7173) (3) 316
East Los Angeles County Courts Building Alterations, (7176) (3) 316
East Los Angeles Health Center, (7455) (3) 318
East Los Angles Probation Department Building, (7174) (3) 318
East Los Angeles Sheriff's Station, Alterations and Improvements, (7180) (3) 318

Area Administrative Centers—Continued

Page

El Monte Administrative Area (1)

Baldwin Park Health Center, Alterations, (7463) 318
El Monte County Building, Addition, (7187) 320
Temple City Sheriff's Station, (7182) 320

Glendale Administrative Area (5)

Glendale County Building, (7185) 320
Glendale Health Center, (7186) 320
Montrose Sheriff's Station, (7224) 320

Huntington Park-South Gate Administrative Area (1 and 3)

Bell Gardens Health Center, (7464) (3) 322
Firestone Park Sheriff's Station, Alterations and Improvements, (7192) (1) 322
San Antonio Municipal Courts Building, Huntington Park, (7190) (1) 322

Inglewood-Lennox Administrative Area (2)

Inglewood County Building, (7195) 322
Lennox Sheriff's Station Alterations, (7199) 324

Long Beach Administrative Area (4)

Long Beach County Building, (7205) 324

Malibu Administrative Area (4)

Malibu County Building, (7210) 324
Malibu Sheriff's Station, (7211) 326

Area Administrative Centers—Continued

Page

Monrovia Administrative Area (1)

Azusa Health Center, (7451) 326
Monrovia Construction and Maintenance Service Shops, (7217) 326
Monrovia Health Center, (7216) 326

Pasadena Administrative Area (5)

Altadena Division of Building and Safety Building, (7226) 328
Altadena Sheriff's Station Alteration, (7227) 328
Pasadena County Office Building, (7225) 328

Pomona Administrative Area (1)

Pomona County Building, (7230) 328
Pomona Health Center, (7457) 330

Puente Administrative Area (1)

Puente Division of Building and Safety Building, (7235) 330
Puente Sheriff's Station, (7236) 330

San Fernando Administrative Area (5)

San Fernando Civic Center Parking Lot, (7241) 330
San Fernando County Office Building, (7240) 330

Santa Monica Administrative Area (4)

Santa Monica Health Center, (7249) 332
Santa Monica Office Building, (7250) 332
West Los Angeles County Courts Building, (7289) 332

Area Administrative Centers—Continued

Page

South Bay Cities Administrative Area (4)

Lomita Building and Safety Building, (7258) 332
South Bay Cities Court Building, (7255) 334
Torrance County Building, (7286) 334
Torrance Health Center, (7459) 334
Torrance Probation Department Building, (7262) 334

Van Nuys Administrative Area (5)

Van Nuys County Courts Building, (7260) 336
Van Nuys Probation Department Building, (7263) 336

Whittier Administrative Area (1)

Whittier Health Center and Building and Safety Building, (7272) 336
Whittier Municipal Court Building Addition, (7276) 336
Whittier Sheriff's Station, (7273) 338

Art Institute, County (3)

Administrative Offices, Galleries, and Studios (Phase IV-a), (8704) 450
Art Building, Los Angeles County Art Institute, (8700) 450
Ceramics Building, (8702) 450
Parking Facility, Los Angeles County Art Institute, (8703) 450

Aviation Fund

Brackett Field, (7440) (1) 532
General William J. Fox Airfield, (7441) (5) 534

Biscailuz Center (See Sheriff)

CAPITAL PROJECTS—DEPARTMENTAL INDEX—Continued

Page

Charities—Acton Camp (5)

Admitting Office and Storage Building, (8349) 412
Employees' Dormitories, (8352) 412
Maintenance Area, (8359) 412
Modernizing Electrical Distribution System, (8337) 412
Recreation Assembly Building, (8353) 412
Ward "Z", (8355) 412

Charities—Administration

El Monte District Office, Bureau of Public Assistance, (7728) (1) 370
Welfare Building, Improvements, (7722) (2) 370

Charities—General Hospital (3)

Acute Unit, Additional Delivery Rooms, (7784) 372
Acute Unit, Admitting Room Alterations, (7833) 372
Acute Unit, Auditorium Redecoration, (7756) 372
Acute Unit, Central Supply, (7814) 372
Acute Unit, Chart File Room, (7843) 372
Acute Unit, Dishwashing Room, Alterations, (7759) 374
Acute Unit, Dumb-Waiter Installation, (7825) 374
Acute Unit, Elevator Improvements, (7830) 374
Acute Unit, Emergency Standby Power, (7840) 374
Acute Unit, Fruit Juice Processing Room, (7788) 376
Acute Unit, Kitchen Improvements, (7831) 376
Acute Unit, Kitchen Refrigeration, (7748) 376
Acute Unit, Lighting Improvements, (7834) 376
Acute Unit, Machine Record Room Addition, (7787) 376
Acute Unit, Mezzanine Floor, Room 1026, (7810) 378
Acute Unit, Miscellaneous Improvements, (7800) 378
Acute Unit, Patient Call System, (7839) 378
Acute Unit, Pharmacy Alterations, (7811) 378
Acute Unit, Playground and Child Supervision Unit, (7841) 380

Charities—General Hospital—Continued

	Page
Acute Unit, Radiology Department, Improvements, (7826)	380
Acute Unit, Renovate Classroom, (7789)	380
Acute Unit, Special Care and Service Admitting Rooms, (7842)	380
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778)	380
Acute Unit, Waterproof Exterior, (7835)	382
Acute Unit, Waterproof Roof Decks, (7755)	382
Central Air Conditioning Compressor Plant, (7818)	382
Communicable Diseases Building, (7739)	382
Interns' and Resident Physicians' Home, (7742)	384
Nurses' Residence Building, (7741)	384
Old Incinerator Building, Elevator Improvements, (7794)	384
Osteopathic Hospital, (7740)	384
Outpatient Building, (7802)	386
Parking Areas Expansion, (7823)	386
Patient Identification Building, (7838)	386
Pharmacy, General Improvements, (7828)	386
Powerhouse, Additions and Improvements, (7772)	388
Psychiatric Unit, Improvements, (7819)	388
Service Building, Elevator Improvements, (7796)	388
Site Improvements, (7790)	388
Telephone Exchange Building, (7724)	390

Charities—Harbor General Hospital (4)

Air Condition Surgeries, (7976)	390
Animal Shelter, (7904)	390
Bacteriology Laboratory, (7987)	390
Central Heating and Refrigeration Plant, (7981)	390
Fire Alarm System, Extension, (7918)	390
Flammable Liquids Storage Building, (7989)	392
Harbor General Hospital and Allied Facilities, (7973)	392
Laundry Building, (7982)	392
Medical Photographer's Laboratory, (7988)	392
Outpatients' Clinic Building, (7901)	392
Parking Areas, (7928)	392
Patients' Dining Room, (7930)	392
Pharmacy Building, (7955)	394

Charities—John Wesley County Hospital (2)

Page

John Wesley County Hospital, Alterations, (7890) 394

Charities—Long Beach General Hospital (1)

Automotive and Equipment Storage Building, (8100) 396
Entrance Improvements, (8134) 396
Kitchen Additions, (8081) 396
Laboratory and Pharmacy Alterations, (8135) 396
Library Building, (8136) 396
Medical Building, Alterations and Additions, (8099) 396
Morgue and Storage Rooms, (8084) 398
Siding, Various Buildings, (8126) 398
Ward Building 303-304, (8132) 398
Ward Building 305-306, (8133) 398

Charities—Olive View Sanatorium (5)

Auto Equipment Storage Shed, (8151) 400
Auto Repair Shop Building, (8152) 400
Fire Alarm System, (8171) 400
Grounds Maintenance Building, (8164) 400
Mechanical Shops Buildings, (8156) 400
Medical and Clinic Building, (8170) 402
Water Development, (8169) 402

Charities—Rancho Los Amigos Hospital (1)

Brace Shop Expansion, (8319) 404
Communication Systems, (8306) 404
Doctor's Residence, (8268) 404
Drainage Improvements, (8284) 404
Electrical Improvements, (8267) 404
Fire Line Replacement, (8279) 404
Harriman Building, Improvements, (8255) 404
Infirmary Building, New, (8248) 406

Charities—Rancho Los Amigos Hospital—Continued

Page

Laundry Building, (8250) 406
Master Development Plan, (8301) 406
Medical Unit No. 1, (8309) 406
Mental Hygiene Ward, Improvements, (8205) 406
Outpatient Building, (8308) 408
Parking Lots, (8251) 408
Post Acute Polio Unit, (8180) 408
Powerhouse, Additions and Renovations, Boiler and Generating Equipment, (8216) 408
Resurfacing Roads and Parking Area, (8222) 408
Service Area, (8310) 410
Steam Line Covering, (8277) 410
Water Development, (8238) 410

Charities—Warm Springs Camp (5)

Kitchen and Dining Building, (8366) 414
Utility and Storage Building, (8363) 414
Visitor's Restroom, (8362) 414

Civic Center, Los Angeles (3)

Central Heating and Refrigeration Plant, (7008) 292
Civic Center Building Alterations, (7009) 292
Civic Center Garage, (7062) 292
Civic Center Property Acquisition, (7007) 294
808 North Spring Street Building, Alterations, (7014) 294
Engineering Building Alterations, (7003) 296
501 North Main Street, Parapet Alterations, (7041) 298
510 North New High Street, Parapet Alterations, (7076) 298
524 North Spring Street Building, (7070) 298
Garages, Parking, South of First Street Between Hill and Hope Streets, (7074) 298
Garnier Building, Alterations, (7050) 298
Hall of Administration, (7005) 298

Civic Center, Los Angeles—Continued

Page

Hall of Justice Addition, (7077) 300
Hall of Justice Alterations, (7056) 300
Hall of Records, Alterations, (7053) 300
Hall of Records, New, (7059) 302
Health Department Building, Improvements, (7462) 302
Mall Development, (7065) 302
Parking Garage, Court, Hope, First Streets and Grand Avenue, (7072) 304
Parking Garage, Court, Hope, Temple Streets and Grand Avenue, (7071) 304
Parking Lot No. 5, Improvements, (7032) 304
Superior and Municipal Courts Building, (7002) 306
Temporary Pool Garage, Temple and Grand, (7081) 306

Communications Department

Communications Building, 1318 Eastern Avenue, (7372) (3) 340

Coroner

Coroner's Building, (7832) (3) 342

Engineer, County

Airport Development, (7449) 344
Operation and Maintenance Headquarters, County Engineer, (7429) (3) 344
Recordation of Water Extractions on County-owned Properties, (7447) 344

Forester and Fire Warden

Page

Castro Lookout Tower. (7585) (5) 354

Central Headquarters. Forester and Fire Warden. (7564) (3) 354

Fire Cisterns. (7568) 354

Fire Combat Training Center. City Terrace. (7524) (3) 356

Fire Station No. 59. (Replacement). Harbor General Hospital. (7583) (4) 356

Fire Station No. 64. 114 East First Street. San Dimas. (7528) (1) 356

Fire Station No. 66. Eaton Canyon. 2764 East New York Drive. Pasadena. (7530) (5) 356

Fire Station No. 68. (Replacement). 23952 Calabasas Road. Calabasas. (7576) (4) 356

Fire Station No. 70. (Replacement). Malibu. (7577) (4) 358

Fire Station No. 78. Pine Canyon Near Lake Hughes. (7542) (5) 358

Fire Station No. 79. (Big Rock). Pear Blossom Highway. Valyermo. (7543) (5) 358

Fire Station No. 80. Vincent. Route 3. Box 127. Palmdale. (7544) (5) 358

Fire Station No 81. (Replacement). Mint Canyon. (7572) (5) 358

Fire Station No. 82. 312 West Georgian Road. La Canada. (7548) (5) 358

Fire Station No. 104. Vicinity of Wheeler and La Verne Road. (7573) (1) 360

Fire Station No. 107. Vicinity of Solemint Junction. U. S. Highway No. 6 and State Highway No. 126. (7581) (5) 360

Fire Station No. 110 with Covered Boat Dock. Marina Del Rey. South of Lincoln. (7582) (4) 360

Fire Station No. 114. (Replacement). Mira Loma Facility. Antelope Valley. (7584) (5) 360

Fire Station (Future). Vicinity of Bouquet Canyon Road and San Francisquito Road. Saugus Area. (7578) (5) 360

Fire Station (Future). Vicinity of Mulholland Highway and Saddle Rock Lodge Road. Malibu Area (7579) (5) 360

Fire Station (Future). Vicinity of Pacific Coast Highway and Decker Road. Malibu Area. (7580) (4) 362

Fire Telephone Line Construction. (7569) 362

Forester and Fire Warden—Continued

Page

Henniger Flats Plantation, Henniger Nursery, Mt. Wilson Toll Road, (7553) (1) 362

Microwave Facilities, (7571) (5) 362

Pacoima Warehouse Area, 12605 Osborne Avenue, Pacoima, (7554) (5) 362

Telephone Carrier and Other Communication Systems, (7574) 364

General Hospital (See Charities)

Harbor General Hospital (See Charities)

Harbors and Marina (4)

Small Boat Harbor Development, (8910) 452

History, Science and Art

Addition, Fourth Floor, Museum Building, (8721) (2) 452

Alterations and Improvements, Museum Building, (8712) (2) 454

Boiler and Heating Plant, Museum Building, (8722) (2) 454

Hancock Park Development, Wilshire Boulevard and Ogden Drive, (8716) (3) 454

Museum Garage, (8720) (2) 456

John Wesley County Hospital (See Charities)

Long Beach General Hospital (See Charities)

Mechanical Department (3)

Page

Automotive Paint Shop, 1701 Zonal Avenue, (7411) 346
Figueroa Street Garage, (7419) 346
Headquarters Building, New High Street, (7418) 346
Zonal Avenue Shop, Alterations, (7415) 346

Municipal Courts

Antelope Valley County Courts Building, (7279) (5) 308
Compton County Building, (7165) (4) 314
Citrus District Courts and Health Building, (7170) (1) 314
Downey County Courts Building, Alterations, (7153) (1) 312
East Los Angeles County Courts Building, Alterations, (7176) (3) 316
Glendale County Building, (7185) (5) 320
Long Beach County Building, (7205) (4) 324
Los Cerritos Municipal Courts Building, (7155) (1) 312
Malibu County Building, (7210) (4) 324
Pasadena County Office Building, (7225) (5) 328
Pomona County Building, (7230) (1) 328
San Antonio Municipal Courts Building, (7190) (1) 322
San Fernando County Office Building, (7240) (5) 330
Santa Monica Office Building, (7250) (4) 332
South Bay Cities Court Building, (7255) (4) 334
Superior and Municipal Courts, (7002) (3) 306
Torrance County Building, (7286) (4) 334
Van Nuys County Courts Building, (7260) (5) 336
West Los Angeles County Courts Building, (7289) (4) 332
Whittier Municipal Court Building Addition, (7276) (1) 336

Olive View Sanatorium (See Charities)

Parks and Recreation—Beaches

Page

Clifton County Beach, (8751) (4) 458
Manhattan State Beach, (8755) (4) 458
Redondo County Beach, (8756) (4) 460
Zuma Beach County Park, (8757) (4) 462

Parks and Recreation—Parks and Playgrounds

Alondra Park, (8771) (2) 464
Altadena Golf Course, (8772) (5) 464
Amelia Mayberry Park, (8857) (1) 464
Arcadia County Park, (8773) (1) 466
Artesia Park, (8774) (1) 466
Athens Park, (8848) (2) 468
Atlantic Avenue Park, (8852) (3) 468
Bassett Park, (8838) (1) 470
Bell Gardens Park, (8845) (3) 470
Belvedere Park, (8776) (3) 472
Bloomfield Park, (8778) (1) 472
Bodger Park, (8887) (2) 474
Carmelitas Housing Project, (8898) (4) 474
Carson Park, (9981) (4) 474
Castaic Roadside Rests, (9969) (5) 474
City Terrace Park, (8846) (3) 474
Crescenta Valley Park, (8779) (5) 476
Cudahy Neighborhood Park, (9974) (3) 476
Del Aire Community Park, (8875) (2) 476
Devil's Punch Bowl Regional Park, (9970) (5) 478
Dexter Park, (8780) (5) 478
Diamond Bar Golf Course, (9971) (1) 480
Dominguez Regional County Park, (8900) (2 and 4) 482

Parks and Recreation—Continued

Parks and Playgrounds—Continued

Page

East Los Angeles Park, (8847) (3) 484
East Los Angeles Regional Park, (9972) (3) 484
Eaton Canyon Park, (8781) (5) 484
Enterprise Park, (8854) (2) 486
Eugene A. Obregon Park, (9983) (3) 486
Foxton Avenue Park, (9968) (5) 486
Franklin Delano Roosevelt Park, (8782) (2) 486
Gardena Valley Park, (9982) (2) 486
Garvey Memorial Recreation Center, (8784) (1) 486
General Park Equipment, (8886) 486
General Scott Park, (8775) (4) 488
Gladstone Park, (9979) (1) 488
H. M. Newhall Memorial Park, (8801) (5) 488
Hollywood Bowl, (8923) (3) 490
Jane Adams Park, (9973) (2) 490
Jane Reynolds Park, (8789) (5) 492
John Anson Ford Park, (8855) (3) 492
Krist County Park, (8906) (2) 492
La Canada Park, (8878) (5) 492
Ladera Park, (8833) (2) 494
Laguna Park, (8826) (3) 494
Lakewood Golf Course, (8791) (1) 494
Lambert Park, (8839) (1) 496
La Mirada Park, (8867) (1) 496
Leffingwell Park, (8907) (1) 498
Lennox Park, (8794) (2) 498
Live Oak Park, (8844) (1) 498
Loma Alta Park, (8835) (5) 498
Los Nietos Park, (8858) (1) 500

Parks and Recreation—Continued

Parks and Playgrounds—Continued

Page

Mona Park, (8800) (4) 500
Montieth Park, (8889) (2) 500
Mountain View Park, (8840) (1) 502
Normandie Regional Park, (9962) (2) 502
North Whittier Park, (8890) (1) 504
Palos Verdes Golf Course, (8892) (4) 504
Palos Verdes Shore Line Park, (8896) (4) 506
Pearblossom Park, (8868) (5) 506
Pilgrimage Play Site, (8927) (3) 506
Placerita Canyon State and County Park, (8802) (5) 508
Plummer Park, (8803) (3) 508
Point Vicente Park, (8893) (4) 510
Puente Neighborhood Park, (9977) (1) 510
Rivera Park, (8859) (1) 510
Roger Jessup Park, (8853) (5) 510
Rosewood Park, (8842) (3) 512
San Dimas Canyon Park, (8813) (1) 512
Service District No. 1, (8877) (1) 512
Service District No. 2, (8895) (2) 514
Sorenson Park, (8871) (1) 514
Southwest Sportsman's Park, (8814) (2) 516
Stimson Avenue Park, (8909) (1) 516
Sumner Avenue Park, (9978) (1) 516
Sun Village Park, (9967) (5) 516
Tapia Park, (8815) (5) 516
Trails, Riding and Hiking, (8816) 518
Two-Strike Park, (8843) (5) 518
Valleydale Park, (8828) (1) 520

Parks and Recreation—Continued

Parks and Playgrounds—Continued

Page

Val Verde Park, (8817) (5) 520
Walnut Park, (8872) (1) 520
Western Avenue Golf Course, (8818) (2) 520
West Hollywood Park, (8819) (3) 522
West Palmdale Park, (9966) (5) 522
Whittier Narrows Dam Recreational Area, (8821) (1) 522
William S. Hart Park, (8829) (5) 526
Willowbrook Neighborhood Park, (9959) (4) 526
Will Rogers Memorial Park, (8822) (2) 526
W. J. McAdam Memorial Park, (8882) (5) 528

Pound Department

Animal Shelter No. 1, (7711) (1) 366
Animal Shelter No. 3, (7713) (4) 366
Animal Shelter No. 5, (7715) (5) 366

Probation Department

Calabasas Senior Boys' Camp, (8390) (5) 416
Fire Alarm System, Juvenile Hall, (8381) (3) 416
General Improvements, Juvenile Hall, (8386) (3) 416
Glenn Rocky Senior Boys' Camp, (8392) (1) 418
Hondo Boys' Camp, (8396) (1) 418
Joe Scott Boys' Camp, (8406) (5) 418
Juvenile Camp No. 4, Improvements, (8400) (5) 418
Juvenile Courts Building, (8380) (3) 420

Probation Department—Continued

Page

Kenyon Scudder Boys' Camp, (8391) (5) 420

Los Padrinos Juvenile Hall, (8382) (1) 420

Malibu Boys' Camp, (8398) (5) 420

Oak Grove Boys' Camp (8394) (1) 422

Pre-placement Facility, Biscailuz Center, (8408) (3) 422

Probation Department Warehouse, (8412) (5) 424

School Building Addition, Juvenile Hall, (8387) (3) 424

Service Building, Juvenile Hall, (8383) (3) 424

Probation Department—Bond Fund

Calabasas Senior Boys' Camp, (8390) (5) 536

Girls' School, (8416) (3) 536

Glenn Rocky Senior Boys' Camp, (8392) (1) 536

Kentucky Springs Senior Boys' Camp, (8415) (5) 538

Lake Hughes Junior and Senior Boys' Camp, (8410) (2) 538

Karl Holton Boys' Camp, (8403) (5) 538

San Gabriel Valley Juvenile Facilities, (8417) (1) 538

Stephens-Frick Ranch Junior and Senior Boys' Camp, (8413) (1) 540

Purchasing and Stores

Branch Stores Warehouse, Rancho Los Amigos, (7433) (1) 348

Rancho Los Amigos (See Charities)

Sealer of Weights and Measures (3)

Page

Office Addition, (7719) 368

Vehicle Storage Shed, (7718) 368

Sheriff—Biscailuz Center (3)

Adult Facilities, (8460) 426

Dormitory Additions and Alterations, (8459) 426

Helicopter Facilities, (8453) 426

Kitchen Building Improvements, (8448) 426

Parking Lot, Improvements, (8455) 426

Women's Detention Facility, (8457) 426

Sheriff—General (3)

Pistol Range Extension, (7442) 350

Sheriff's Training Center and Administration Building, (7443) 350

Sheriff—Jail (3)

Central Jail, (8536) 428

Jail, Miscellaneous Alterations, (8535) 428

Sheriff—Mira Loma Facility (5)

Administration Building, (8663) 428

Central Boiler and Refrigeration Plant, (8664) 428

Hobby Shop, (8658) 430

Inmate Barracks, (8694) 430

Sheriff—Mira Loma Facility—Continued

Page

Intercommunication and Paging System, (8659) 430
Kitchen and Dining Room, (8667) 430
Kitchen Improvements, (8687) 430
Laundry Expansion, (8681) 432
Master Plan, (9747) 432
Master Television Antenna, (8662) 432
Mattress Renovation Facility, (8682) 432
Maximum Security Area Improvements, (8690) 432
Medium Security Facility, (8683) 432
Officers' Dormitory, (8692) 432
Personnel Housing Improvements, (8693) 434
Recreation Area, Relocation, (8670) 434
Rehabilitation and Industrial Shops Building, (8699) 434
Theater Building, (8698) 434
Tubercular Segregation Hospital and Recalcitrant Unit, (8686) 434
Water Development, (8685) 436

Sheriff—Wayside Honor Rancho (5)

Administration Building, (8634) 436
Bakery, (8552) 436
Castaic Area Branch Shops, Mechanical Department, (8606) 436
Dairy Area, (8607) 438
Electric Service Extension, (8628) 438
Entrance Control Center, (8632) 438
Flood Control Channel Lining, Wayside Canyon, (8609) 438
Greenhouse, (8633) 438
Hobby Crafts Building, (8636) 440
Irrigation System, (8652) 440
Kitchen Improvements, (8651) 440

Sheriff—Wayside Honor Rancho—Continued

Page

Maximum Security Unit, Improvements, (8650) 440
Minimum Security Unit, (8593) 440
Motor Pool, Nursery Area, (8630) 440
Officers' Dormitory, (8637) 442
Paving, Miscellaneous Areas, (8647) 442
Public Waiting Shelter, (9780) 442
Silo Lining, (9785) 442
Storage Building LACO No. 721, (9786) 442
Surveyor's Office Addition, (8571) 442
"T" Building, (9781) 442
Wash Rack, (9782) 444
Water Development, (8602) 444

Superior Courts

Compton County Building, (7165) (4) 314
Glendale County Building, (7185) (5) 320
Juvenile Courts Building, (8380) (3) 420
Long Beach County Building, (7205) (4) 324
Pasadena Office Building, (7225) (5) 328
Pomona County Building, (7230) (1) 328
San Fernando County Office Building, (7240) (5) 330
Santa Monica Office Building, (7250) (4) 332
Superior and Municipal Courts, (7002) (3) 306

Tax Deeded Land Purchase

Tax Deeded Land Purchase, (8922) 530

Wayside Honor Rancho (See Sheriff)

Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $43,303,370

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Central Heating and Refrigeration Plant, (7008)—To provide for construction of a Central Heating and Refrigeration Plant to serve County buildings in the Los Angeles Civic Center.				
.02 County Engineer services				
Civic Center Building Alterations, (7009) 205 South Broadway—To provide and maintain building in compliance with the requirements of Los Angeles Department of Building and Safety.				
.07 Stairway Enclosure				
Construction				
County Engineer services				
.08 Automatic Fire Sprinkler System				
Sprinkler System				
Fire Alarm				
County Engineer services				
.09 Emergency Intercommunicating System				
Alteration and conduits				
Equipment				
Total, Civic Center Building Alterations				
Civic Center Garage, (7062) Temple and Hill Streets—To provide service garage and parking facilities in the Civic Center area for County-owned vehicles.				
.01 Garage Building				
Construction				
County Engineer services				
.03 Shop Equipment				
.05 Sanitary Sewer				
Total, Civic Center Garage				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$ 718.680.17	$ 300,052.32	$ 360,053	$ 5,000	$
			5,600	
			7,275	
			1,375	
4,660.74			**14,250**	
			928,000	
			65,140	
			7,500	
8,351.57	**7,588.25**	**30,000**	**1,060,640**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Property Acquisition, (7007)—To provide for the development of much needed parking facilities.				
.01 Land Acquisition				
Mechanical Department parking lot	45,000			
808 North Spring Street Building, Alterations, (7014)—To maintain building in compliance with safety regulations.				
.01 Automatic Elevator				
Convert to automatic, two elevators				
County Engineer services				
.03 Emergency Intercommunicating System				
Alterations and conduits			750	
Equipment			975	
.08 Registrar of Voters, Alterations				
Construction			8,000	
.09 Loading Dock Canopy				
.10 Emergency Exits, 8th and 9th Floors		500		
Total, 808 North Spring Street Building, Alterations		**500**	**9,725**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
4,305,719.96	75,914.78	80,000	45,000	45,000
			63,450	
			1,725	1,725
			8,000	8,000
			4,900	
			8,000	500
		28,856	86,075	10,225

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building Alterations, (7003) 108 West Second Street To furnish adequate quarters for County Engineer.				
.14 Miscellaneous Alteration, First Floor				
Construction				
County Engineer services				
.15 Elevator Shaft Enclosures				
Construction				
County Engineer services				
.16 Air Conditioning Zoning				
Construction				
County Engineer services				
.17 Safety Rail and Carriage				
Installation			1,500	
.18 Boiler Tube Repair				
County Engineer services				
.20 Emergency Intercommunicating System				
Alterations and conduits				
.21 South Wall Repairs				
Construction		5,500	55,000	
County Engineer services			2,400	
.22 Replacing Steam Pipes				
Construction				
County Engineer services				
Total, Engineering Building Alterations		**5,500**	**58,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			119,920	
			76,000	
			182,100	
			1,500	1500
			3,900	
			62,900	62900
			44,800	
1,663.74	**14,805.35**	**35,000**	**491,120**	**64400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
501 North Main Street, Parapet Alterations, (7041)—To alter existing parapets to conform with the Los Angeles City Building Code.				
.01 Parapet Alterations				
Construction				
County Engineer services				
Total, 501 North Main Street, Parapet Alterations				
510 North New High Street, Parapet Alterations, (7076)—To alter existing parapets to conform with the Los Angeles City Building Code.				
.01 Parapet Alterations				
Construction				
County Engineer services				
.02 Furnish and Install Fire Alarm				
Total, 510 North High Street, Parapet Alterations				
524 North Spring Street Building, (7070)—To provide personnel alerting system and improve the appearance of County property.				
.03 Emergency Intercommunicating System				
Alterations and conduits				
Equipment				
.04 Sprinkler System				
Installation				
Total, 524 North Spring Street Building				
Garages, Parking, South of First Street between Hill and Hope Streets, (7074)—To provide required parking facilities for the Los Angeles Civic Center.				
.01 Parking Garages				
Construction		574,784	270,000	
.02 Temporary Parking Lot				
County Engineer services			10,000	
.03 Land Acquisition				
Underlying fee	5,000			
Total, Garages, Parking, South of First Street, Between Hill and Hope Streets	**5,000**	**574,784**	**280,000**	
Garnier Building, Alterations, (7050)—To comply with request of Los Angeles Fire Department and Department of Building and Safety.				
.01 Steel Landing and Stair				
.02 Parapet Alterations				
Construction				
County Engineer services				
Total, Garnier Building, Alterations				
Hall of Administration, (7005)—To provide a centralized modern office structure for various County administrative and fiscal departments and eliminate obsolete structures and rented facilities.				
.01 County Engineer services			100,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			8,932	
			8,932	
			7,412	
			1,550	
			8,962	
			1,250	
			950	
			2,200	
			844,784	**844,784**
			10,000	10,000
			5,000	5,000
	66,814.63	**80,000**	**859,784**	**859,784**
			2,000	
			7,560	
		1,000	**9,560**	
32,176.68	26,547.79	70,000	100,000	100,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice Addition, (7077)—To provide additional criminal courtroom and office facilities for County Administrative Department and eliminate obsolete structures and rented facilities.				
.01 Site Clearance				
.02 Hall of Justice Addition				
Total, Hall of Justice Addition				
Hall of Justice Alterations, (7056)—To provide for alterations to space for maximum efficiency for occupying County Departments and to comply with requirements of the Los Angeles Department of Building and Safety.				
.05 Jail Prowler System				
Construction			20,500	
County Engineer services			900	
.12 Coroner's Alterations				
Construction				
County Engineer services			3,500	
.13 Roof Repairs				
Construction			117,000	
County Engineer services			5,000	
.14 Sheriff's Booking Office				
Construction			192,542	
County Engineer services			7,700	
.15 Exit and Safety Alterations				
Construction			825,000	
County Engineer services			33,000	
.16 District Attorney's Alterations				
Construction			150,000	
County Engineer services			6,000	
.17 Telephone Room Alterations				
Construction			40,385	
County Engineer services			1,600	
.18 County Clerk's Alterations (Fourth Floor)				
Construction		1,500		
County Engineer services				
.19 Prisoner Control Facilities				
Construction		800	9,814	
County Engineer services			400	
.20 Coroner's Laboratory				
Construction			21,400	
County Engineer services			900	
.21 Remodel Superior Court Detention Room, Department 46				
Construction				
.22 Sheriff's Booking Office Equipment				7,500
.23 Alarm System				
Equipment				8,000
.24 Alarm System				
Equipment				2,500
Total, Hall of Justice Alterations		**2,300**	**1,435,641**	**18,000**
Hall of Records, Alterations, (7053)—To provide and maintain building in compliance with the requirements of the Los Angeles Department of Building and Safety.				
.05 Fire Line Pressure Booster				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			250,000	
			250,000	
			21,400	21,400
			98,500	3,500
			122,000	122,000
			215,642	200,242
			871,420	858,000
			168,000	156,000
			45,185	41,985
			17,200	1,500
			11,014	11,014
			24,000	22,300
			5,990	
			7,500	7,500
			8,000	8,000
			7,800	2,500
488,428.90	**105,967.32**	**317,153**	**1,623,651**	**1,455,941**
			7,782	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Records, New, (7059)—To provide a centralized modern office structure for various County administrative departments and eliminate obsolete structures and rented facilities.				
.02 County Engineer services			100,000	
Health Department Building, Improvements, (7462) 241 North Figueroa Street—To provide proper ventilation for the comfort and efficiency of personnel.				
.02 Chemical Storage and Dispensing Room				
Construction			12,500	
County Engineer services			1,000	
.03 Land Acquisition				
Parking Lot				
Total, Health Department Building, Improvements			13,500	
Mall Development, (7065)—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center.				
.01 Mall Development		30,000		
.03 Equipment				46,000
.04 Land Acquisition				
Underlying Fee	1,000			
Total, Mall Development	**1,000**	**30,000**		**46,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
862,169.48	264,886.28	309,116	100,000	100,000
			13,500	13,500
			23,000	
1,913.97	331.88	2,000	36,500	13,500
			30,000	30,000
			46,000	46,000
			1,000	1,000
5,815.48	836.21	5.000	77,000	77,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Parking Garage, Court, Hope, First Streets and Grand Avenue, (7072)—To provide for the development of much needed parking facilities.				
.01 Parking Garage				
Construction				
County Engineer services				
Total, Parking Garage, Court, Hope, First Streets and Grand Avenue				
Parking Garage, Court, Hope, Temple Streets and Grand Avenue, (7071)—To provide for the development of much needed parking facilities.				
.01 Parking Garage				
Construction				
County Engineer services				
.02 Temporary Parking Lot				
Construction		6,500	80,500	
County Engineer services			3,000	
Total, Parking Garage, Court, Hope, Temple Streets and Grand Avenue		**6,500**	**83,500**	
Parking Lot No. 5, Improvements, (7032)—To improve appearance of unsightly parking lot.				
.01 Site Improvements				
Construction				
County Engineer services				
Total, Parking Lot No. 5, Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			72,000	
16,824.64			**72,000**	
			88,000	
			90,000	**90,000**
11,120.44			**178,000**	**90,000**
			12,180	
259.55			**12,180**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Superior and Municipal Courts Building, (7002)—To provide housing for Superior and Municipal Courts and their functions in Los Angeles Civic Center. Financing for this project is the Accumulative Capital Outlay Fund.				
.01 County Engineer services			540,000	
.02 Municipal Court Equipment				174,988
.03 County Clerk Equipment				105,237
.04 Sheriff Civil Division Equipment				14,629
.05 Board of Supervisors Equipment				20,085
.06 Mechanical Department Equipment				2,090
.07 Building Services Equipment				12,276
.08 Superior Court Equipment				374,828
.09 Marshal's Equipment				20,282
Total, Superior and Municipal Courts Building			**540,000**	**724,415**
Temporary Pool Garage, (7081)—Temple and Grand—To provide temporary garage facilities for servicing of County vehicles in the Los Angeles Civic Center.				
.01 Additions and Alterations				
Construction			1,900	
.02 Lube Rack				
Construction			3,500	
Total, Temporary Pool Garage			**5,400**	
Various Completed Projects				
Total, Los Angeles Civic Center	**51,000**	**619,584**	**2,626,666**	**788,415**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			540,000	540,000
			174,988	174,988
			105,237	105,237
			14,629	14,629
			20,085	20,085
			2,090	2,090
			12,276	12,276
			374,828	374,828
			20,282	20,282
9,090,818.74	1,196,863.39	4,000,000	**1,264,415**	**1,264,415**
			1,900	1,900
			3,500	3,500
			5,400	**5,400**
65,407.20				
$15,614,011.26	$ 2,060,608.20	$ 5,318,178	$ 6,258,451	$ 4,085,665

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers				
Antelope Valley Administrative Area (5)				
Antelope Valley Central Heating Plant, (7285)—To provide adequate central heating system for all buildings in Antelope Valley Administrative Center.				
.01 Central Heating Plant				
Construction			262,000	
County Engineer services			10,000	
Total, Antelope Valley Central Heating Plant			**272,000**	
Antelope Valley Civic Center, Site Development, (7283)—To provide parking facilities and improve appearance of buildings in Antelope Valley Administrative Center.				
.02 Site Development				
Construction			155,000	
County Engineer services			6,200	
Total, Antelope Valley Civic Center, Site Development			**161,200**	
Antelope Valley Civic Center, Water Development, (7291)—To supply domestic water and fire protection for new administrative center.				
.01 Water Development				
County Engineer services			22,000	
Total, Antelope Valley Civic Center, Water Development			**22,000**	
Antelope Valley County Courts Building, (7279)—To provide for adequate housing of County Court functions.				
.01 Courts Building				
Construction		4,200		
County Engineer services				
.03 Marshal's Office Equipment				
.04 Assessor's Office Equipment				
.05 Sheriff's Office Equipment				
Total, Antelope Valley County Courts Building		**4,200**		
Antelope Valley County Engineer Regional Building, (7280)—To furnish facilities for the regional office of the County Engineer.				
.01 Engineering Building				
Construction		3,000		
County Engineer services				
.06 Equipment				
Total, Antelope Valley County Engineer Regional Building		**3,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 273,000	$ 272,000
		260,000	273,000	272,000
			161,200	161,200
877.08	830.61	134,000	161,200	161,200
			22,000	22,000
		35,842	22,000	22,000
			441,200	4,200
			1,320	
			2,975	
			680	
		6,000	446,175	4,200
			321,000	3,000
			7,395	
		3,000	328,395	3,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Antelope Valley Administrative Area (5)—Continued				
Antelope Valley Health Building, (7282)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Health Building				
Construction		3,000		
County Engineer services				
.03 Equipment				
Total, Antelope Valley Health Building		**3,000**		
Antelope Valley Sheriff's Station, (7202)—To provide adequate office and detention facilities for the large and rapidly growing Antelope Valley area.				
.01 Sheriff's Station				
Construction			480,000	
County Engineer services			19,000	
.05 Equipment				35,000
Total, Antelope Valley Sheriff's Station			**499,000**	**35,000**
Bellflower Administrative Area (1)				
Bellflower Central Heating and Refrigeration Plant, (7288)—To provide for construction of a central heating and refrigeration plant to serve the Bellflower Administrative Area.				
.01 Heating and Refrigeration Plant				
Construction		3,000	182,533	
County Engineer services			7,000	
Total, Bellflower Central Heating and Refrigeration Plant		**3,000**	**189,533**	
Bellflower Probation Department Building, (7164)—To provide housing for the Probation Department to serve the Bellflower area.				
.01 Probation Department Building				
Construction (14,464± sq. ft.)		6,400	318,600	
County Engineer services			12,000	
.02 Additional Site Development				
Construction				
County Engineer services				
Total, Bellflower Probation Department Building		**6,400**	**330,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			242,000	3,000
			36,530	
		3,000	278,530	3,000
			500,000	499,000
			35,000	35,000
		480,000	535,000	534,000
			192,533	192,533
1,999.09	16.57	5,000	192,533	192,533
			350,400	337,000
			6,500	
	325.62	27,000	356,900	337,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area (1)—Continued				
Downey County Courts Building, Alterations, (7153)—To provide adequate facilities for housing of inferior courts.				
.02 Additions and Alterations to Court Building				
Construction		3,000		
County Engineer services				
.03 Municipal Court Equipment				
.04 Land Acquisition				
Additional parking				
.05 Marshal's Office Equipment				
.06 District Attorney's Office Equipment				
.07 Library Building Acquisition	31,500			
Total, Downey County Courts Building, Alterations	**31,500**	**3,000**		
Hondo Branch Maintenance and Construction Service Shops, (7152)—To provide a branch shop for the use of craftsmen to service and maintain County buildings and automotive equipment in the eastern and southeastern section of the County.				
.05 Branch Maintenance and Construction Service Shops				
Construction		29,000		
County Engineer services				
.06 Equipment				
Total, Hondo Branch Maintenance and Construction Service Shops		**29,000**		
Lakewood Health Center, (7456)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.02 Type III Building				
County Engineer services			3,000	
.04 Equipment				5,444
Total, Lakewood Health Center			**3,000**	**5,444**
Lakewood Sheriff's Station, (7163)—To provide adequate Sheriff's facilities in the rapidly growing area in the vicinity of Lakewood.				
.03 Sheriff's Station				
County Engineer services			3,000	
.04 Equipment				38,520
Total, Lakewood Sheriff's Station			**3,000**	**38,520**
Los Cerritos Municipal Court Building, (7155)—To provide adequate public buildings for housing of Inferior Courts.				
.03 Addition to Court Building				
County Engineer services			1,000	
Total, Los Cerritos Municipal Court Building			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			392,000	3,000
			1,715	
			100,000	
			1,010	
			2,965	
			31,500	31,500
271.30	**4,505.55**	**15,000**	**529,190**	**34,500**
			409,000	29,000
			17,000	
			426,000	**29,000**
			3,000	3,000
			5,444	5,444
30,715.36		**135,639**	**8,444**	**8,444**
			3,000	3,000
			38,520	38,520
91,085.50	**10,981.01**	**573,736**	**41,520**	**41,520**
			1,000	1,000
5,178.36	**10,352.37**	**220,000**	**1,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area (1)—Continued				
Norwalk Sheriff's Station, Alterations and Improvements, (7151) To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.				
.01 Air Conditioning System				
Construction				
County Engineer services				
.04 Assembly Room and Office Building				
Construction				
County Engineer services				
.06 Equipment				
.09 Service Building				
Construction			51,000	
County Engineer services			3,600	
Total, Norwalk Sheriff's Station, Alterations and Improvements			**54,600**	
Compton Administrative Area (4)				
Compton County Building, (7165)—To provide adequate County-owned building to house Courts.				
.08 Commissioner's Hearing Room Equipment				1,296
.09 Additions and Alterations				
Construction		3,000		
County Engineer services				
.10 Sheriff's Office Equipment				150
.11 Off-Street Parking Lot				
Land Acquisition	50,000			
Total, Compton County Building	**50,000**	**3,000**		**1,446**
Covina Administrative Area (1)				
Citrus District Courts and Health Building, (7170)—To centralize County functions in one building and eliminate the present inadequate rented space.				
.02 Type III Building				
County Engineer services			10,000	
.06 Municipal Court Equipment				
.07 Marshal's Office Equipment				
.08 Health Department Equipment				1,025
.09 Sheriff's Office Equipment				
.10 District Attorney's Office Equipment				
.11 Storm Drain Installation			120,000	
Total, Citrus District Courts and Health Building			**130,000**	**1,025**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			83,400	
			127,700	
			700	
			68,400	**54,600**
		70,000	**280,200**	**54,600**
			1,296	1,296
			154,000	3,000
			150	150
			50,000	50,000
676.14	**553.96**	**2,500**	**205,446**	**54,446**
			10,000	10,000
			21,399	
			2,325	
			1,025	1,025
			710	
			2,300	
				120,000
2,575.99	**2,990.93**	**750,000**	**37,759**	**131,025**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Covina Administrative Area (1)—Continued				
San Dimas County Engineer Regional Office (7171)—To provide adequate housing for decentralization of County Engineer functions.				
.02 Regional Office Building				
County Engineer services			12,000	
.03 Office Equipment				1,290
Total, San Dimas County Engineer Regional Office			**12,000**	**1,290**
San Dimas Sheriff's Station, Alterations and Improvements, (7172)—To provide and maintain facilities for efficient operation of San Dimas Sheriff's Station.				
.01 General Improvements				
Construction		1,500		
County Engineer services				
.02 Equipment				
.04 Air Conditioning				
Construction				
County Engineer services				
Total, San Dimas Sheriff's Station, Alterations and Improvements		**1,500**		
East Los Angeles Administrative Area (1 and 3)				
Alhambra Health Center, (7450) (1)—To provide adequate health facilities to meet the requirements of this community.				
.02 Enclosure Around Incinerator			900	
East Los Angeles Division of Building and Safety Building, (7173) (3)—To furnish adequate housing for County Engineer functions.				
.02 Building and Safety Building				
Construction (2,000± sq. ft.)		4,800		
County Engineer services				
Total, East Los Angeles Division of Building and Safety Building		**4,800**		
East Los Angeles County Courts Building, Alterations, (7176) (3)—To provide and maintain facilities for efficient operation of County functions.				
.10 Reassignment of Space and Additional Courtroom				
Construction		24,000		
County Engineer services				
Total, East Los Angeles County Courts Building, Alterations		**24,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			12,000	12,000
			1,290	1,290
45,329.10	1,948.95	260,000	13,290	13,290
			20,770	1,500
			3,215	
			50,400	
625.20		2,000	74,385	1,500
			900	900
			67,200	4,800
			67,200	4,800
			336,000	24,000
3,067.16	2,279 72	10,000	336,000	24,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area (1 and 3)—Continued				
East Los Angeles Health Center, (7455) (3)—To provide adequate facilities for efficient operation.				
.01 Land Acquisition				
.02 Parking Lot				
Construction				
County Engineer services				
.03 Paint Shop and Rodent Laboratory				
Construction				
County Engineer services				
Total, East Los Angeles Health Center				
East Los Angeles Probation Department Building, (7174) (3)—To provide housing for the Probation Department to serve the East Los Angeles area.				
.01 Land Acquisition				
.02 Probation Department Building				
Construction (18,080± sq. ft.)				
County Engineer services				
Total, East Los Angeles Probation Department Building				
East Los Angeles Sheriff Station, Alterations and Improvements, (7180) (3)—To provide adequate facilities for efficient operation.				
.07 Chain Link Fence to Enclose North Parking Lot			2,150	
.08 Garage to House Mobile Command Post and Equipment				
.09 Utility Yard		200	2,100	
Total, East Los Angeles Sheriff Station, Alterations and Improvements		**200**	**4,250**	
El Monte Administrative Area (1)				
Baldwin Park Health Center, Alterations, (7463)—To provide adequate health facilities to meet the needs of a fast growing area.				
.01 Building Improvements				
Construction			50,000	
County Engineer services			3,500	
.03 Equipment				7,720
Total, Baldwin Park Health Center, Alterations			**53,500**	**7,720**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			20,000	
			8,650	
			26,000	
		1,443	63,650	
			100,000	
			482,000	
			582,000	
			2,150	2,150
			8,550	
			2,300	2,300
1,386.09	2,364.83	4,000	13,000	4,450
			53,500	53,500
			9,523	7,720
1,703.32	2,211.92	44,000	63,023	61,220

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
El Monte Administrative Area (1)—Continued				
El Monte County Building, Addition, (7187)—To provide housing for the Probation Department to serve the El Monte Area.				
.02 Probation Department, Addition				
Construction (14,600± sq. ft.)		6,000		
County Engineer services				
Total, El Monte County Building, Addition		**6,000**		
Temple City Sheriff's Station, (7182)—To provide and maintain facilities for efficient operation.				
.11 Concrete Car Shelter				
Construction		1,700		
County Engineer services				
Total, Temple City Sheriff's Station		**1,700**		
Glendale Administrative Area (5)				
Glendale County Building, (7185)—To provide for centralization of County functions and replace the present rented quarters.				
.02 Office Building				
County Engineer services			5,000	
Total, Glendale County Building			**5,000**	
Glendale Health Center, (7186)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.02 Health Building				
County Engineer services			16,000	
.03 Equipment				
Total, Glendale Health Center			**16,000**	
Montrose Sheriff's Station, (7224)—To provide space for Sheriff's Station now housed in leased quarters.				
.01 Land Acquisition				
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Montrose Sheriff's Station				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			338,000	6,000
		29,200	338,000	6,000
			22,700	1,700
		879	22,700	1,700
			5,000	5,000
101,570.03	122,872.43	150,000	5,000	5,000
			16,000	16,000
			33,946	
165,496.69	11,945.93	300,000	49,946	16,000
			100,000	
			270,000	
			25,000	
			395,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Huntington Park-South Gate Administrative Area (1 and 3)				
Bell Gardens Health Center, (7464) (3)—To provide adequate health facilities to meet the requirements of this community.				
.02 Health Building				
County Engineer services			3,000	
.03 Equipment				9,389
Total, Bell Gardens Health Center			**3,000**	9,389
Firestone Park Sheriff's Station, Alterations and Improvements, (7192) (1)—To provide and maintain adequate facilities for efficient operation.				
.06 Air Conditioning Jail Section				
Construction				
County Engineer services				
.08 Additional Trusty Quarters				
Construction			10,300	
County Engineer services			800	
Total, Firestone Park Sheriff's Station, Alterations and Improvements			**11,100**	
San Antonio Municipal Courts Building, (7190) (1) Huntington Park—To provide adequate space for County functions.				
.05 Municipal Court Equipment				
.10 Additions and Alterations				
Construction				
County Engineer services				
Total, San Antonio Municipal Courts Building				
Inglewood-Lennox Administrative Area (2)				
Inglewood County Building, (7195)—To provide adequate facilities in this congested area.				
.05 Remodel Municipal Court Detention Room				
Construction				
.06 Remodel Superior Court Detention Room				
Construction				
Total, Inglewood County Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			3,000	3,000
			9,389	9,389
2,736.04	4,606.78	100,000	12,389	12,389
			12,500	
			12,400	11,100
11,723.35		1,000	24,900	11,100
			1,995	
			131,000	
720.86	1,439.17	122,000	132,995	
			7,480	
			7,930	
	1,937.46	30,000	15,410	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area (2)—Continued				
Lennox Sheriff's Station Alterations, (7199)—To provide additional work space and maintain facilities for efficient operation of a Sheriff's Station in this location.				
.04 Building Addition and Alterations				
Construction				
County Engineer services				
.06 Electric Generator				
Installation				
County Engineer services				
.08 Equipment				
.09 Air Conditioning				
Construction				
County Engineer services				
Total, Lennox Sheriff's Station Alterations				
Long Beach Administrative Area (4)				
Long Beach County Building, (7205)—To provide adequate housing for County functions in the Long Beach area and to replace present rented quarters.				
.02 County Building				
Construction			5,128,500	
County Engineer services			80,000	
.07 County Clerk's Office Equipment				
.09 Marshal's Office Equipment				
.10 Assessor's Office Equipment				
.11 Sealer of Weights and Measures Equipment				
.12 Sheriff's Office Equipment				
.13 District Attorney's Office Equipment				
Total, Long Beach County Building			**5,208,500**	
Malibu Administrative Area (4)				
Malibu County Building, (7210)—To provide adequate housing for County functions.				
.01 Land Acquisition	60,000			
.02 County Building				
Construction		7,000		
County Engineer services				
.03 District Attorney's Office Equipment				
Total, Malibu County Building	**60,000**	**7,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			112,000	
			16,050	
			12,000	
			57,000	
303.19	**106.18**	**500**	**197,050**	
			5,208,500	5,208,500
			8,900	
			2,330	
			3,925	
			863	
			8,124	
			44,953	
330,030.81	**5,614.14**	**5,000,000**	5,277,595	**5,208,500**
			60,000	60,000
			407,000	7,000
			380	
3,477.65	**1,800.00**	**1,800**	**467,380**	**67,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Malibu Administrative Area (4)—Continued				
Malibu Sheriff's Station, (7211)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.01 Sheriff's Station				
Construction		6,000		
County Engineer services				
.04 Equipment				
Total, Malibu Sheriff's Station		**6,000**		
Monrovia Administrative Area (1)				
Azusa Health Center, (7451)—To replace inadequate building with a modern facility to meet the public health needs of the rapidly growing East San Gabriel Valley area.				
.01 Site Clearance				
.02 Health Building				
Construction				
County Engineer services				
.03 Equipment				
Total, Azusa Health Center				
Monrovia Construction and Maintenance Service Shops, (7217)—To provide a branch shop for the use of craftsmen to service and maintain County buildings in the northeast section of the County.				
.22 Mechanical Service Yard				
County Engineer services			3,000	
Total, Monrovia Construction and Maintenance Service Shops			**3,000**	
Monrovia Health Center, (7216)—To provide and maintain adequate facilities for effective service to the public.				
.02 Air Conditioning				
Construction			30,000	
County Engineer services			2,000	
Total, Monrovia Health Center			**32,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			338,000	6,000
			25,000	
			363,000	**6,000**
			1,200	
			166,000	
			25,985	
			193,185	
			3,000	3,000
109,079.52	**1,714.42**	**105,000**	**3,000**	**3,000**
			32,000	32,000
1,609.48	**2.95**	**30,000**	**32,000**	**32,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pasadena Administrative Area (5)				
Altadena Division of Building and Safety Building, (7226)—To furnish facilities for the Division of Building and Safety to replace leased quarters.				
.01 Building and Safety Building				
Construction			70,400	
County Engineer services			3,000	
.06 Equipment				967
Total, Altadena Division of Building and Safety Building			**73,400**	**967**
Altadena Sheriff's Station Alteration, (7227)—To provide and maintain facilities for efficient operation of this Sheriff's Station.				
.02 Building Addition, Including Air Conditioning				
Construction		5,000		
County Engineer services				
.03 Equipment				
.04 Alteration to Booking Office				
.05 Audio Monitoring System				
Total, Altadena Sheriff's Station Alteration		**5,000**		
Pasadena County Office Building, (7225)—To facilitate more economical and efficient maintenance of this County facility.				
.09 Automatic Sprinklers				
Construction			1,900	
.10 Remodel Municipal Court Detention Room				
Construction				
.11 Equipment, Detention Room				
Total, Pasadena County Office Building			**1,900**	
Pomona Administrative Area (1)				
Pomona County Building, (7230)—To provide for the centralization of County functions and eliminate inadequate rentals.				
.02 County Building				
County Engineer services			5,000	
.07 Marshal's Office Equipment				
.08 Municipal Court Equipment				
.09 Superior Court Equipment				
Total, Pomona County Building			**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			73,400	73,400
			967	967
2,568.00	1,315.65	60,000	74,367	74,367
			57,500	5,000
			2,475	
			2,000	
			2,000	
			63,975	5,000
			1,900	1,900
			6,950	
			1,980	
23,775.39			10,830	1,900
			5,000	5,000
			2,372	
			21,443	
			21,450	
419,578.21	166,991.29	200,000	50,265	5,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pomona Administrative Area (1)—Continued				
Pomona Health Center, (7457)—To provide adequate facilities to meet the requirements of this community.				
.02 Enclosure Around Incinerator			850	
Puente Administrative Area (1)				
Puente Division of Building and Safety Building, (7235)—To provide adequate housing for County Engineer functions.				
.02 Building and Safety Building				
Construction			89,000	
County Engineer services			3,500	
.07 Equipment				2,050
Total, Puente Division of Building and Safety Building			**92,500**	**2,050**
Puente Sheriff's Station, (7236)—Due to the rapid growth of this area another Sheriff's Station is required. To continue to patrol the area from the San Dimas Station is inefficient and economically unsound.				
.01 Land Acquisition	100,000			
.02 Sheriff's Station				
Construction				
County Engineer services				
.03 Equipment				
Total, Puente Sheriff's Station	**100,000**			
San Fernando Administrative Area (5)				
San Fernando Civic Center Parking Lot, (7241)—To provide off-street parking facilities for public visiting County offices in the San Fernando Civic Center.				
.01 Land Acquisition	18,600			
.02 Parking Lot				
Construction		2,500	65,000	
County Engineer services			750	
Total, San Fernando Civic Center Parking Lot	**18,600**	**2,500**	**65,750**	
San Fernando County Office Building, (7240)—To facilitate more economical and efficient maintenance of grounds.				
.02 Lawn Sprinkler System				
Installation				
Total, San Fernando County Office Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			850	850
			93,500	92,500
			2,050	2,050
27,705.58	2,136.23	89,000	95,550	94,550
			100,000	100,000
			504,000	
			30,000	
			634,000	100,000
			18,600	18,600
			68,250	68,250
32,500.00			86,850	86,850
			900	
722.50			900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area (4)				
Santa Monica Health Center, (7249)—To provide for the acquisition and development of much needed parking facilities.				
.02 Parking Lot				
Construction			16,000	
County Engineer services			700	
.03 Replace Countertop and Sink				
Total, Santa Monica Health Center			**16,700**	
Santa Monica Office Building, (7250)—To provide adequate facilities for County functions.				
.03 Air Conditioning				
Construction				
County Engineer services				
.04 Remodel Municipal Court Detention Room				
Construction				
.05 Remodel Superior Court Detention Room				
Construction				
Total, Santa Monica Office Building				
West Los Angeles County Courts Building, (7289)—To provide adequate facilities for housing the Municipal Courts and related departments.				
.02 County Courts Building				
Construction			705,088	
County Engineer services			30,000	
.03 Marshal's Office Equipment				3,180
.04 Sheriff's Office Equipment				175
.05 District Attorney's Office Equipment				380
.06 Municipal Court Equipment				19,623
Total, West Los Angeles County Courts Building			**735,088**	23,358
South Bay Cities Administrative Area (4)				
Lomita Building and Safety Building, (7258)—To provide adequate housing for Division of Building and Safety.				
.01 Land Acquisition	60,000			
.02 Building and Safety Building				
Construction		3,700		
County Engineer services				
Total, Lomita Building and Safety Building	**60,000**	**3,700**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			18,000	16,700
			850	
		20,000	**18,850**	**16,700**
			127,500	
			7,480	
			4,090	
			139,070	
			30,000	735,088
			3,180	3,180
			175	175
			380	380
			26,180	19,623
178,175.49	54,299.05	750,000	59,915	758,446
			60,000	60,000
			51,400	3,700
			111,400	**63,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area (4)—Continued				
South Bay Cities Court Building, (7255)—To provide and maintain adequate facilities for effective service to the public.				
.01 Air Conditioning				
Construction			65,000	
County Engineer services			4,000	
.05 Schedule No. 1 Addition				
Construction			70,000	
County Engineer services			4,000	
.08 Parking Area Lighting				
Construction			2,250	
Total, South Bay Cities Court Building			**145,250**	
Torrance County Building, (7286)—To provide adequate housing for County functions.				
.02 County Building				
County Engineer services			12,000	
.03 Marshal's Office Equipment				
.04 District Attorney's Office Equipment				
Total, Torrance County Building			**12,000**	
Torrance Health Center, (7459)—To facilitate more economical and efficient maintenance of this County facility.				
.01 Automatic Sprinklers				
Construction			3,500	
.02 Parking Lot Improvements			**4,000**	
.04 Enclosure Around Incinerator			**900**	
Total, Torrance Health Center			**8,400**	
Torrance Probation Department Building, (7262)—To provide housing for the Probation Department to serve the Torrance area.				
.01 Land Acquisition	**35,000**			
.02 Probation Department Building				
Construction (18,080± sq. ft.)				
County Engineer services				
Total, Torrance Probation Department Building	**35,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			70,000	69,000
			75,000	74,000
			2,250	2,250
2,690.61	2,806.59	10,000	147,250	145,250
			12,000	12,000
			2,175	
			545	
2,120.96	3,701.68	320,000	14,720	12,000
			3,500	3,500
			4,000	4,000
			900	900
			8,400	8,400
			35,000	35,000
			448,000	
			483,000	35,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Van Nuys Administrative Area (5)				
Van Nuys County Courts Building, (7260)—To provide adequate facilities in this congested area.				
.07 Automatic Sprinklers				
Construction			975	
.08 Modify Air Conditioning System				
Construction			6,300	
Total, Van Nuys County Courts Building			**7,275**	
Van Nuys Probation Department Building, (7263)—To provide housing for the Probation Department to serve the Van Nuys area.				
.01 Land Acquisition	165,000			
.02 Probation Department Building				
Construction (14,464 ± sq. ft.)				
County Engineer services				
Total, Van Nuys Probation Department Building	**165,000**			
Whittier Administrative Area (1)				
Whittier Health Center and Building and Safety Building, (7272) To provide adequate public housing for County functions and to provide adequate health facilities to meet the requirements of a fast growing community.				
.02 Health Center and Building and Safety Building				
Construction			578,000	
County Engineer services			23,000	
.03 Health Department Equipment				14,794
.04 Building and Safety Equipment				725
.05 Sewer Installation				
Total, Whittier Health Center and Building and Safety Building			**601,000**	**15,519**
Whittier Municipal Court Building Addition, (7276)—To provide adequately maintained County-owned facilities for Court functions.				
.05 Addition to Court Building				
County Engineer services			6,500	
.07 Municipal Court Equipment				6,042
Total, Whittier Municipal Court Building Addition			**6,500**	**6,042**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			975	975
			6,300	6,300
568.00	2,388.34	35,000	7,275	7,275
			165,000	165,000
			392,000	
			557,000	165,000
			601,000	601,000
			14,794	14,794
			725	725
36,695.80	813.25	575,000	616,519	616,519
			6,500	6,500
			6,042	6,042
11,576.14	2,941.55	204,507	12,542	12,542

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Whittier Administrative Area (1)—Continued				
Whittier Sheriff's Station, (7273)—To provide space for Sheriff's station now housed in leased quarters.				
.01 Land Acquisition	45,000			
.02 Sheriff's Station				
Construction		9,000		
County Engineer services				
.03 Equipment				
Total, Whittier Sheriff's Station	**45,000**	**9,000**		
Various Completed Projects				
Total, Area Administrative Centers	**565,100**	**126,000**	**8,786,796**	**147,770**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			45,000	45,000
			477,000	9,000
			37,000	
183.43	1,650.00	2,000	559,000	54,000
530,490.49	200,336.58			
$ 2,181,587.91	$ 630,781.71	$11,178,046	$16,618,818	$ 9,625,666

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Communications Department (3)				
Communications Building, (7372)—1318 Eastern Avenue—To provide adequate facilities for Communications Department functions.				
.01 Additions and Alterations				
Construction				
Total, Communications Building				
Various Completed Projects				
Total, Communications Department				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 7,826	$
			7,826	
2,458.31	6,910.27			
$ 2,458.31	$ 6,910.27	$	$ 7,826	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Coroner (3)				
Coroner's Building, (7832)—To provide adequate Coroner's facilities to meet the requirements of Los Angeles County.				
.01 Coroner's Building				
Construction		20,000		
County Engineer services				
.02 Equipment				
Total, Coroner's Building		20,000		
Total, Coroner		20,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 1,177,900	$ 20,000
			30,000	
.90			1,207,900	20,000
$ .90	$	$	$ 1,207,900	$ 20,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Airport Development, (7449)—Contributions to the Aviation Fund from the General Fund for the development of William J. Fox Airfield and Brackett Field.				
.01 Appropriation to Increase the Aviation Fund			809,884	
Operation and Maintenance Headquarters, County Engineer, (7429) (3) 1660 Eastlake Avenue—To provide adequate quarters for protection and maintenance of County-owned equipment.				
.01 Second Floor Alterations				
Construction			9,100	
County Engineer services			400	
Total, Operation and Maintenance Headquarters, County Engineer			9,500	
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned wells and comply with the Water Code of the State of California.				
.01 Flow Meter Installations and Filing Fees				
Road Department			956	
Charities Department			2,700	
Parks and Recreation Department			1,100	
Sheriff's Department			4,300	
Probation Department			478	
Forester and Fire Warden			1,400	
County Engineer services			200	
Total, Recordation of Water Extractions on County-Owned Properties			11,134	
Total, County Engineer			830,518	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$ 557,661	$ 809,884	$ 809,884
			9,500	9,500
		1,000	9,500	9,500
			11,134	11,134
3,061.85			11,134	11,134
$ 3,061.85	$	$ 558,661	$ 830,518	$ 830,518

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department (3)				
Automotive Paint Shop, (7411) — 1701 Zonal Avenue—To replace present inadequate facilities, provide storage for vehicles which have been prepared for painting, and comply with Los Angeles Fire Regulations.				
.01 Paint Shop				
County Engineer services			3,000	
Total, Automotive Paint Shop			**3,000**	
Figueroa Street Garage, (7419)—To provide adequate facilities to serve the County's rapidly expanding fleet.				
.01 Land Acquisition				
Parking Area (Fremont Avenue)				
.02 Parking Facilities				
Construction				
County Engineer services				
Total, Figueroa Street Garage				
Headquarters Building, (7418)—New High Street—To provide adequate office facilities for the Mechanical Department.				
.01 Land Acquisition				
(New High Street from Ord Street north to include 750 New High Street)				
Zonal Avenue Shop, Alterations, (7415)—To provide and maintain adequate shop facilities for the Mechanical Department functions.				
.04 Wash Rack				
Remodel existing lube rack			3,300	
.07 Lube Rack Addition				
Construction			25,000	
County Engineer services			1,500	
Total, Zonal Avenue Shop, Alterations			**29,800**	
Various Completed Projects				
Total, Mechanical Department			**32,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 3,000	$ 3,000
4,000.91	584.11	104,600	3,000	3,000
			70,000	
			77,200	
			147,200	
			750,000	
			3,600	3,300
			27,500	**26,500**
		36,447	**31,100**	**29,800**
475,629.38	**32,148.95**			
$ 479,630.29	**$ 32,733.06**	**$ 141,047**	**$ 931,300**	**$ 32,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores (1)				
Branch Stores Warehouse, (7433) Rancho Los Amigos—To provide added stores warehouse facilities on a regional basis.				
.01 Concrete Structure				
Construction (25,000± sq. ft.)				
County Engineer services				
.02 Equipment				
Total, Branch Stores Warehouse				
Various Completed Projects				
Total, Purchasing and Stores				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 295,500	$
			4,695	
			300,195	
675.00	**375.00**			
$ 675.00	**$ 375.00**	**$**	**$ 300,195**	**$**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff (3)				
Pistol Range Extension, (7442) Biscailuz Center—To increase facilities that are inadequate for present County needs.				
.01 Range Extension				
Construction			201,144	
County Engineer services			8,000	
.03 Equipment				240
Total, Pistol Range Extension			209,144	240
Sheriff's Training Center and Administration Building, (7443) Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division.				
.01 Training Center and Administration Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Sheriff's Training Center and Administration Building				
Total, Sheriff			209,144	240
TOTAL, GENERAL GOVERNMENT	**616,100**	**765,584**	**12,485,924**	**936,425**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 209,144	$ 209,144
			240	240
7,426.59	6,604.73	201,144	209,384	209,384
			1,146,043	
			150,000	
			1,296,043	
$ 7,426.59	$ 6,604.73	$ 201,144	$ 1,505,427	$ 209,384
$18,288,852.11	$ 2,738,012.97	$17,397,076	$27,660,435	$14,804,033

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION				
Air Pollution Control District (3)				
Air Pollution Control District Building, (7448)—To provide adequate modern facilities in one location for efficient operation of the Air Pollution Control District.				
.04 Research Laboratory, Automotive Combustion				
Construction			34,084	
County Engineer services			2,000	
Total, Air Pollution Control District Building			**36,084**	
Total, Air Pollution Control District			**36,084**	
TOTAL, HEALTH AND SANITATION			**36,084**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 36,084	$ 36,084
	30,025.00		36,084	36,084
$	$ 30,025.00	$	$ 36,084	$ 36,084
$	$ 30,025.00	$	$ 36,084	$ 36,084

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Castro Lookout Tower, (7585)—Castro Peak Motorway, East of Cornell Road, Malibu Area—To provide additional facilities for more efficient operation.				
.01 Type V Garage				
Construction (288± sq. ft.)				
Central Headquarters, Forester and Fire Warden, (7564) (3) City Terrace—To provide additional improvements for Headquarters building and site.				
.09 Concrete Curb on West Side of Parking Area at Bottom of Bank			920	
.10 Intercommunication System				
.11 Locator System				
.13 Equipment Dispatching Center			4,838	
.14 Safety Bumper Rail on East and South Side of Road Around Building (500± lin. ft.)				
.15 Type III Storage Building, for Landscaping Supplies (120± sq. ft.)				
Total, Central Headquarters, Forester and Fire Warden			5,758	
Fire Cisterns, (7568)—To provide concrete fire cisterns. To establish emergency water supply where needed for fire suppression.				
.01 FC 51, Decker Road Below Decker School			1,800	
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway			1,800	
.08 FC 45, Summit of Cold Creek Road and Mulholland Highway			1,800	
.09 FC 98, 2 Miles South of Santa Clara River at Windy Gap			1,800	
.10 FC 121, Doty Motorway Near Doty Ranch			1,800	
.11 FC 122, Glendora Ridge Motorway Near Head of Beatty Canyon			1,800	
.12 FC 123, ½ Mile up Van Tassel Motorway Near Duarte City Line			1,800	
.13 FC 124, Upper Limekiln Canyon			1,800	
.14 FC 125, Newhall Ranch			1,800	
.16 FC 126, Liebre Motorway			1,800	
.17 FC 127, Head of West Fork of Liebre Gulch on Edison Motorway			1,800	
.18 FC 128, Lobo Canyon, Near Junction of Trough Canyon			1,800	
.19 FC 129, Davenport Road and Tick Canyon				
.20 FC 130, Devils Canyon and Ybarra Canyon				
.21 FC 131, Deer Lake Highlands				
.22 FC 132, One Mile East of San Francisquito Canyon Road on Elizabeth Lake-Pine Canyon Road				
.23 FC 133, Kashmir Road, 2 Miles East of Escondido Canyon Road				
.63 FC 33, Mormon Canyon Near Summit				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 1,500	$
			920	920
			4,000	
			900	
			4,838	4,838
			2,720	
			3,200	
500,121.11	**10,191.28**	**11,000**	**16,578**	**5,758**
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	1,800
			1,800	
			1,800	
			1,800	
			1,800	
			1,800	
			1,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.78 FC 108, Head of Maddock Canyon				
.81 FC 111, Whitney Canyon Near Highway No. 6				
.82 FC 112, Johnson Lateral Near Holland Ranch				
.87 FC 117, New Mulholland Highway Between Las Virgenes and Cold Creek Road				
.88 FC 118, Sierra Pelona Ridge Where Sierra Pelona Truck Trail Crosses U. S. Forest Boundary				
.89 FC 119, Head of Boy Scout Canyon on Boy Scout Motorway				
Total, Fire Cisterns			21,600	
Fire Combat Training Center, (7524) (3) City Terrace—To provide additional improvements at the training center.				
.11 Air Conditioning for Assembly Room of Training Center Building				
.12 Storage Building (120± sq. ft.)				
.13 Concrete Curb on North Side of Parking Lot Driveway			375	
Total, Fire Combat Training Center			375	
Fire Station No. 59 (Replacement), (7583) (4) Harbor General Hospital—To provide adequate quarters and replace existing station of substandard construction when new hospital is constructed.				
.01 Type V Fire Station				
Construction				
County Engineer services				
Total, Fire Station No. 59 (Replacement)				
Fire Station No. 64, (7528) (1) 114 East First Street, San Dimas—To facilitate operations and improve station.				
.02 Building Additions				
Dormitory and bathroom for Battalion Chief's quarters (250± sq. ft.)				
Fire Station No. 66, Eaton Canyon, (7530) (5) 2764 East New York Drive, Pasadena—To facilitate operations and improve station.				
.02 Concrete Paving, Driveway (5,300± sq. ft.)				
Fire Station No. 68 (Replacement), (7576) (4) 23952 Calabasas Road, Calabasas—To provide adequate quarters by replacing existing substandard station.				
.01 Type V Fire Station				
Construction (3,200± sq. ft.)		5,000		
County Engineer services				
Total, Fire Station No. 68 (Replacement)		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			1,800	
			1,800	
			1,800	
			1,800	
			1,800	
			1,800	
14,505.37		9,560	43,200	21,600
			6,000	
			3,200	
			375	375
1,964.84			9,575	375
			67,500	
			67,500	
3,179.69			4,000	
			2,500	
			67,500	5,000
			67,500	5,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 70 (Replacement), (7577) (4) Malibu—To replace existing substandard station and provide adequate quarters.				
.01 Land Acquisition	7,500			
.02 Type V Fire Station				
Construction (3,200±sq ft.)				
County Engineer services				
Total, Fire Station No. 70 (Replacement)	**7,500**			
Fire Station No. 78, Pine Canyon, (7542) (5) Near Lake Hughes—To facilitate operations and improve station.				
.01 Garage, Type V Construction (1,500±sq. ft.)				
.02 Concrete Paving, Driveway (3,000±sq. ft.)				
.03 Plaster Coating for Station				
.05 Radio Selective Calling				
Total, Fire Station No. 78				
Fire Station No. 79, Big Rock, (7543) (5) Pear Blossom Highway, Valyermo—To provide adequate facilities for efficient work operation.				
.05 Radio Selective Calling System				
.06 Insulation of Garage				
Total, Fire Station No. 79				
Fire Station No. 80, Vincent, (7544) (5) Route 3, Box 127, Palmdale—To provide adequate facilities for efficient work operations.				
.02 Concrete Paving, Driveway (3,500±sq. ft.)				
.06 Radio Selective Calling				
.07 Water Well Deepening				
Construction				
County Engineer services				
Total, Fire Station No. 80				
Fire Station No. 81 (Replacement), (7572) (5) Mint Canyon—To provide site location for future fire station.				
.01 Land Acquisition	7,500			
Fire Station No. 82, (7548) (5) 312 West Georgian Road, La Canada—To facilitate operations and improve station.				
.02 Concrete Paving, Parking Area (4,000±sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			7,500	7,500
			67,500	
			75,000	**7,500**
			8,000	
			2,000	
			1,200	
			1,000	
364.71			**12,200**	
			1,000	
			1,200	
755.65			**2,200**	
			2,100	
			1,000	
			5,600	
431.02		**8,000**	**8,700**	
			7,500	**7,500**
			2,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 104, (7573) (1) Vicinity of Wheeler and La Verne Road—To provide fire station for special cooperation program with the Federal Government.				
.02 Type V Building				
Construction			60,300	
County Engineer services			3,600	
Total, Fire Station No. 104			63,900	
Fire Station No. 107, (7581) (5)—Vicinity of Solemint Junction, U. S. Highway No. 6 and State Highway No. 126—To provide better fire protection coverage of watershed areas in Los Angeles County.				
.01 Land Acquisition	7,500			
.02 Type V Fire Station				
Construction (3,200± sq. ft.)				
County Engineer services				
Total, Fire Station No. 107	7,500			
Fire Station No. 110, With Covered Boat Dock, (7582) (4)—Marina Del Rey, South of Lincoln—To provide fire protection for new Boat Harbor.				
.02 Type V Fire Station				
Construction (4,800±sq. ft.)				
County Engineer services				
Total, Fire Station No. 110				
Fire Station No. 114 (Replacement), (7584) (5)—Mira Loma Facility, Antelope Valley—To provide adequate quarters. Personnel and equipment are now housed in temporary, inadequate quarters.				
.01 Type V Fire Station				
Construction (3,200±sq. ft.)				
County Engineer services				
.02 Radio Selective Calling				
Total, Fire Station No. 114 (Replacement)				
Fire Station (Future), (7578) (5) Vicinity of Bouquet Canyon Road and San Francisquito Road, Saugus Area—To provide site location for future fire station.				
.01 Land Acquisition	7,500			
Fire Station (Future), (7579) (5) Vicinity of Mulholland Highway and Saddle Rock Lodge Road, Malibu Area—To provide site location for future fire station.				
.01 Land acquisition	7,500			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			63,900	63,900
4,271.39	1,350.54	60,500	63,900	63,900
			7,500	7,500
			67,500	
			75,000	**7,500**
			109,000	
			109,000	
			72,500	
			1,000	
			73,500	
			7,500	7,500
			7,500	7,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station (Future), (7580) (4) Vicinity of Pacific Coast Highway and Decker Road, Malibu Area—To provide site location for future fire station.				
.01 Land Acquisition	7,500			
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.17 Line Construction, Section P-107 to New Fire Station, Vicinity of Solemint Junction			900	
.19 Line Construction, Fire Station No. 26 to Fire Station No. 91				
.20 Line Construction, Additional Circuit from the Valley Dispatching Center to Fire Station No. 64				
.21 Line Construction, Fire Station No. 64 to Fire Station No. 111, Brackett Field				
.22 Line Construction, 6-pair Rural Distribution Cable from Valley Dispatching Center to Arrow Highway				
.23 Line Construction, Additional Circuit from Newhall to Placerita Canyon				
.24 Line Construction, from Site of Old Calabasas Boys' Camp to New Calabasas Boys' Camp				
.25 Line Construction, from Pine Canyon Road to Lake Hughes Boys' Camp				
Total, Fire Telephone Line Construction			900	
Henniger Flats Plantation, (7553) (1) Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.08 Nursery Potting Shed (1,680±sq. ft.)				
Microwave Facilities, (7571) (5)—To improve communications and establish direct radio communications with Antelope Valley.				
.03 Three Channel Microwave Link Between Fire Station No. 37 and Lancaster				
Pacoima Warehouse Area, (7554) (5) 12605 Osborne Avenue, Pacoima—To provide additional facilities for more efficient operation.				
.03 Tractor Storage and Auto Truck Storage Building				
County Engineer services			3,000	
.04 Automotive Workshop, Alterations				
.13 Stock Warehouse				
Construction (15,000±sq. ft.)				
County Engineer services				
.14 Welding Shop				
Construction (2,000±sq. ft.)				
County Engineer services				
.15 Install Overhead Pole Line				
Construction			2,500	
Total, Pacoima Warehouse Area			5,500	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			7,500	7,500
			900	900
			3,200	
			8,000	
			700	
			1,700	
			2,500	
			500	
			1,200	
17,274.48	**7,435.58**	**31,090**	**18,700**	**900**
3,449.13	131.20	500	8,000	
		4,349	10,000	
			3,000	3,000
			8,000	
			130,000	
			22,000	
			2,500	**2,500**
6,209.45	**3,764.88**	**100,000**	**165,500**	**5,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Telephone Carrier and Other Communication Systems, (7574)—To provide additional communication equipment for more efficient operation.				
.02 Four Channel Telephone Carrier System, Valley Dispatching Center to Newhall Dispatching Center			13,000	
.04 Direct Dialing Facilities				
.05 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 26				
.06 Single Channel Carrier System, Valley Dispatching Center to San Dimas Microwave Site				
.07 Single Channel Carrier System, Valley Dispatching Center to Fire Station No. 64				
.08 250-Watt Base Radio Station and Antenna at the Lancaster Terminus of the Microwave Link				
.09 Point to Point Control System, Lancaster to Pine Canyon Transmitter				
.10 Radio Selective Calling, at Fire Station No. 109, General William Fox Airfield				
Total, Telephone Carrier and Other Communication Systems			13,000	
Various Completed Projects				
Total, Forester and Fire Warden	**45,000**	**5,000**	**111,033**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			13,000	13,000
			22,000	
			2,200	
			2,500	
			2,200	
			3,000	
			6,000	
			1,000	
		7,171	**51,900**	**13,000**
47,010.13	73,119.27			
$ 599,536.97	$ 95,992.75	$ 232,170	**$ 917,953**	**$ 161,033**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 1, (7711) (1) 11270 South Garfield Avenue, Hondo—To provide custodial and administrative facilities to house impounded animals.				
.01 Administration Building				
County Engineer services			2,000	
.18 Automatic Sprinklers			2,850	
Total, Animal Shelter No. 1			4,850	
Animal Shelter No. 3, (7713) (4)—Victoria and Broadway, Dominguez—To provide efficient animal care on a local basis.				
.01 Land Acquisition	37,500			
.02 Custodial and Administrative Facilities				
Construction		3,600		
County Engineer services				
.03 Equipment				
.04 Sanitary Sewer		1,000		
Total, Animal Shelter No. 3	**37,500**	**4,600**		
Animal Shelter No. 5, (7715) (5) Antelope Valley—To provide efficient animal care on a local basis.				
.02 Custodial and Administrative Facilities				
Construction			158,600	
County Engineer services			6,400	
.03 Equipment				
.04 Sanitary Sewer			2,200	
.05 Water Development				
Construction			5,600	
County Engineer services			500	
Total, Animal Shelter No. 5			**173,300**	
Various Completed Projects				
Total, Pound Department	**37,500**	**4,600**	**178,150**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 2,000	$ 2,000
			2,850	2,850
3,710.98	4,043.01	120,000	4,850	4,850
			37,500	37,500
			194,200	3,600
			13,635	
			1,000	1,000
		40,000	246,335	42,100
			165,000	165,000
			9,652	
			2,200	2,200
			6,100	6,100
9,852.36	244.78	115,000	182,952	173,300
12,966.04	50,705.06			
$ 26,529.38	$ 54,992.85	$ 275,000	$ 434,137	$ 220,250

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures (3)				
Office Addition, (7719) 3200 North Main Street—To provide much needed office space and relieve overcrowded condition.				
.01 Building Addition and Air Conditioning				
Construction (2,760± sq. ft.)		6,300		
County Engineer services				
.02 Equipment				
Total, Office Addition		6,300		
Vehicle Storage Shed, (7718) 3200 North Main Street—To house and protect County vehicles testing equipment from the elements.				
.01 Building				
Construction (2,000± sq. ft.)		1,000		
County Engineer services				
.02 Equipment				
Total, Vehicle Storage Shed		**1,000**		
Total, Sealer of Weights and Measures		**7,300**		
TOTAL, PROTECTION TO PERSON AND PROPERTY	**82,500**	**16,900**	**289,183**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 88,400	$ 6,300
			772	
			89,172	6,300
			11,900	1,000
			30	
			11,930	1,000
$	$	$	$ 101,102	$ 7,300
$ 626,066.35	$ 150,985.60	$ 507,170	$ 1,453,192	$ 388,583

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration				
El Monte District Office, Bureau of Public Assistance, (7728) (1) To provide and maintain adequate facilities to meet the County's expanding needs.				
.01 Land Acquisition	105,000			
.02 District Office Building				
Construction (15,464± sq. ft.)				
County Engineer services				
Total, El Monte District Office, Bureau of Public Assistance	105,000			
Welfare Building Improvements, (7722) (2)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.02 Heating and Ventilating System				
Construction				
County Engineer services				
Total, Welfare Building Improvements				
Various Completed Projects				
Total, Charities—Administration	105,000			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 105,000	$ 105,000
			381,000	
			486,000	**105,000**
			19,700	
8,966.68			**19,700**	
179,562.47				
$ 188,529.15	**$**	**$**	**$ 505,700**	**$ 105,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)				
Acute Unit, Additional Delivery Rooms, (7784)—To provide adequate facilities for the increasing number of births.				
.01 Alterations				
Construction		4,000		
County Engineer services				
.02 Equipment				
Total, Acute Unit, Additional Delivery Rooms		**4,000**		
Acute Unit, Admitting Room Alterations, (7833)—To provide for a more efficient admitting process and more rapid treatment to patients using this facility.				
.01 Admitting Room Alterations				
Construction			91,100	
County Engineer services			4,300	
Total, Acute Unit, Admitting Room Alterations			**95,400**	
Acute Unit, Auditorium Redecoration, (7756)—Clean and redecorate auditorium to reduce adverse criticism by the public.				
.01 Auditorium Redecoration				
Redecoration			24,200	
County Engineer services			1,000	
Total, Acute Unit, Auditorium Redecoration			**25,200**	
Acute Unit, Central Supply, (7814)—To provide facilities for centralization of sterile instruments and supplies for various surgeries and wards. To increase efficency and control.				
.01 Remodel 17th Floor				
Alterations				
County Engineer services				
.02 Equipment				
Total, Acute Unit, Central Supply				
Acute Unit, Chart File Room, (7843)—To provide for complete renovation of the Chart File Room area so that Chart File Employees may have adequate work space and working conditions. No improvements have been made in this area since original construction some 25 years ago.				
.01 General Improvements				
Construction				
County Engineer services				
Total, Acute Unit, Chart File Room				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 55,500	$ 4,000
			8,680	
			64,180	**4,000**
			95,400	**95,400**
255.06	**277.63**	**5,220**	**95,400**	**95,400**
			27,200	25,200
239.58	**435.60**	**1,700**	**27,200**	**25,200**
			246,400	
			29,885	
			276,285	
			21,200	
			21,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Dishwashing Room, Alterations, (7759)—To provide for the replacement of obsolete and worn-out equipment, repair corroded flooring, paint and overhaul ventilation system. To provide more efficient operation and sanitary procedure plus elimination of helper positions.				
.04 Cart Washing Improvements				
Construction				
County Engineer services				
Total, Acute Unit, Dishwashing Room, Alterations				
Acute Unit, Dumb-Waiter Installation, (7825)—To expedite the delivery service of medical records to various destinations.				
.01 Dumb-Waiter				
Installation				
County Engineer services				
.02 Additional Dumb-Waiter				
Construction				
County Engineer services				
Total, Acute Unit, Dumb-Waiter Installation				
Acute Unit, Elevator Improvements, (7830)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Improvements				
Install high speed doors		4,000	40,000	
County Engineer services			2,000	
.02 Additional Elevator				
Installation				
County Engineer services				
Total, Acute Unit, Elevator Improvements		**4,000**	**42,000**	
Acute Unit, Emergency Standby Power, (7840)—To provide emergency standby power to surgeries, nurseries, and other vital areas in the Acute Unit. Present provisions for standby power are totally inadequate to keep the hospital functioning during power failure, thus constituting a serious patient hazard.				
.01 Emergency Electric Service for Surgeries, Nurseries, and Other Vital Patient Care Areas				
Construction				
County Engineer services				
Total, Acute Unit, Emergency Standby Power				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			74,400	
		15,000	**74,400**	
			12,100	
			43,800	
46.84		2,000	**55,900**	
			83,500	46,000
			163,900	
		3,000	**247,400**	**46,000**
			173,600	
			173,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Fruit Juice Processing Room, (7788)—To provide adequate facilities for service to patients.				
.01 Fruit Juice Processing Room				
Construction		200	11,900	
County Engineer services			400	
Total, Acute Unit, Fruit Juice Processing Room		**200**	**12,300**	
Acute Unit, Kitchen Improvements, (7831)—To provide modern and adequate kitchen facilities meeting all Safety Code, Health Department and institutional requirements.				
.01 Kitchen Improvements				
Construction		2,200	113,900	
County Engineer services			4,500	
Total, Acute Unit, Kitchen Improvements		**2,200**	**118,400**	
Acute Unit, Kitchen Refrigeration, (7748)—To provide adequate refrigeration to control meat issues and sanitary storage for other foods.				
.02 Kitchen Refrigeration				
Construction		900	45,000	
County Engineer services			1,800	
Total, Acute Unit, Kitchen Refrigeration		**900**	**46,800**	
Acute Unit, Lighting Improvements, (7834)—Replacement of antiquated and inadequate lighting with fluorescent fixtures on a program basis is badly needed to provide safe lighting for employees and reasonable lighting for patients who desire to read.				
.01 Lighting Improvements				
2nd and 3rd floors		3,800		
4th and 5th Floors				
County Engineer services				
Total, Acute Unit, Lighting Improvements		**3,800**		
Acute Unit, Machine Record Room Addition, (7787)—To provide additional space and relieve congestion in machine room to increase efficiency of employees.				
.01 Enclose Roof Deck				
Construction		1,500		
County Engineer services				
Total, Acute Unit, Machine Record Room Addition		**1,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			12,500	12,500
		1,000	**12,500**	**12,500**
			120,600	120,600
		3,000	**120,600**	**120,600**
			47,700	47,700
		2,000	**47,700**	**47,700**
			108,400	3,800
			108,400	**3,800**
			19,000	1,500
			19,000	**1,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Mezzanine Floor—Room 1026, (7810)—To provide additional space for Medical Audit staff. A portion of the staff has had to be housed on the opposite side of the grounds due to lack of space. This is inefficient from an operational standpoint.				
.01 Mezzanine Floor				
Construction				
County Engineer services				
Total, Acute Unit, Mezzanine Floor—Room 1026				
Acute Unit, Miscellaneous Improvements, (7800)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.02 Miscellaneous Improvements				
Construction			118,400	
County Engineer services			5,000	
.03 Additional Improvements				
Construction		700	7,700	
County Engineer services			300	
Total, Acute Unit, Miscellaneous Improvements		**700**	**131,400**	
Acute Unit, Patient Call System, (7839)—To complete patient call system on 32 wards as requested and required by State Department of Public Health.				
.01 Extend Patient Call System (32 wards, 6 stations per ward)				
Construction				
County Engineer services				
Total, Acute Unit, Patient Call System				
Acute Unit, Pharmacy Alterations, (7811)—To provide additional facilities for prescription issue area to meet the increased volume of work.				
.01 General Improvements				
Construction			111,200	
County Engineer services			6,400	
.02 Equipment				21,595
Total, Acute Unit, Pharmacy Alterations			**117,600**	**21,595**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			52,700	
			52,700	
			123,400	123,400
			8,700	8,700
855.69	96.65	3,000	**132,100**	**132,100**
			35,900	
			35,900	
			117,600	117,600
			21,595	21,595
		4,000	**139,195**	**139,195**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Playground and Child Supervision Unit, (7841)—To provide adequate supervised area in which children of outpatients may be cared for while parents are being treated. Will prevent children from roaming the grounds and buildings and causing possible injury to themselves.				
.01 General Development				
Fencing, Paving, Play Equipment and Installation				
.02 Restroom and Director's Office				
.03 Alterations to Garden House				
Total, Acute Unit, Playground and Child Supervision Unit				
Acute Unit, Radiology Department, Improvements, (7826)—To provide vitally needed improvements in radiographic services to help meet the startling and continuing increase in x-ray work load.				
.01 Radiology Department Improvements				
Construction		1,000	47,500	
County Engineer services			1,900	
Total, Acute Unit, Radiology Department, Improvements		**1,000**	**49,400**	
Acute Unit, Renovate Classroom, (7789)—To renovate and maintain classroom used for medical and other technical meetings.				
.01 Classroom Renovation				
Construction		2,600		
County Engineer services				
Total, Acute Unit, Renovate Classroom		**2,600**		
Acute Unit, Special Care and Service Admitting Rooms, (7842)—To provide piped oxygen and suction for 7 special care rooms and 5 service admitting rooms on various floors to maintain proper patient care facilities.				
.01 Piped Oxygen and Suction				
Construction				
County Engineer services				
Total, Acute Unit, Special Care and Service Admitting Rooms				
Acute Unit, Surgeries, Air Condition for Explosion-Proofing, (7778)—To eliminate the danger of explosion from anesthetic and other gases in major surgeries in compliance with the State Health Department Administrative Code.				
.01 Air Conditioning and Alterations				
Construction				
County Engineer services				
Total, Acute Unit, Surgeries, Air Condition for Explosion-Proofing				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			8,700	
			11,200	
			800	
			20,700	
			50,400	50,400
	1,567.37	**2,000**	**50,400**	**50,400**
			36,900	2,600
			36,900	**2,600**
			13,300	
			13,300	
			8,000	
			8,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Waterproof Exterior, (7835)—A program for the maintenance of the exterior of the Acute Unit is urgently needed to prevent dangerous and costly damage from cracks in concrete parapet walls.				
.01 Waterproofing				
Construction				
County Engineer services				
Total, Acute Unit, Waterproof Exterior				
Acute Unit, Waterproof Roof Decks, (7755)—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks.				
.01 Waterproof Decks				
Install Dex-O-Tex				
County Engineer services				
Total, Acute Unit, Waterproof Roof Decks				
Central Air Conditioning Compressor Plant, (7818)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction			47,000	
County Engineer services				
Total, Central Air Conditioning Compressor Plant			**47,000**	
Communicable Diseases Building, (7739)—To provide additional facilities in connection with full utilization of the Communicable Diseases Building by the Communicable Diseases Service and the Pediatrics Service.				
.01 Alterations for 2nd Surgery Suite				
Construction			1,600	
County Engineer services				
.02 Equipment				
.03 Alterations for Additional Radiology Facilities				
Construction			4,800	
County Engineer services				
.04 Equipment				
Total, Communicable Diseases Building			**6,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			56,000	
			56,000	
			45,400	
1,371.51	258.94	58,638	**45,400**	
			2,491,000	47,000
788.39	10,055.71	20,000	**2,491,000**	**47,000**
			22,400	1,600
			5,620	
			67,200	4,800
			35,000	
790.13			**130,220**	**6,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Interns' and Resident Physicians' Home, (7742)—To provide living quarters for doctors who must live on grounds.				
.01 Interns' and Resident Physicians' Home				
Construction				
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Total, Interns' and Resident Physicians' Home				
Nurses' Residence Building, (7741)—To provide additional needed facilities to replace existing buildings to be removed.				
.04 Nurses' Residence				
Construction		15,000		
County Engineer services				
.06 Equipment				
.07 Steam Tunnel Connection				
Construction		7,000		
County Engineer services				
Total, Nurses' Residence Building		**22,000**		
Old Incinerator Building, Elevator Improvements, (7794)—To provide adequate and safe elevator service for transporting heavily loaded trucks between floors.				
.01 Elevator Improvements				
Install automatic leveling equipment				
County Engineer services				
Total, Old Incinerator Building, Elevator Improvements				
Osteopathic Hospital, (7740)—To provide for replacement of inadequate old facilities.				
.02 County Engineer services			65,000	
.03 Site Improvements				
Construction		2,000		
County Engineer services				
.04 Equipment				601,671
.05 Intercommunications System				
Construction			7,215	
County Engineer services				
Total, Osteopathic Hospital		**2,000**	**72,215**	**601,671**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			3,548,000	
			270,660	
			500,000	
			4,318,660	
			5,393,000	15,000
			376,215	
			119,000	7,000
227,235.25	**41,625.69**	**50,000**	**5,888,215**	**22,000**
			8,200	
			8,200	
			65,000	65,000
			27,000	2,000
			801,850	601,671
			7,215	**7,215**
453.59	**21,375.85**	**50,000**	**901,065**	**675,886**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Outpatient Building, (7802)—To provide adequate facilities for the efficient handling of the rapidly increasing clinic patient load.				
.01 Outpatient Building				
Construction				
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Total, Outpatient Building				
Parking Areas Expansion, (7823)—To provide adequate parking for staff and public for the Los Angeles County Hospital.				
.02 Land Acquisition				
Two blocks on Marengo Street				
.03 Paving for Additional Parking for Attending Physicians				
Paving		4,000	60,000	
County Engineer services			3,000	
.04 Level and Pave 1 Block on Marengo Street with Bumper Guards, Striping and Lights				
Construction		5,000	62,000	
County Engineer services			2,500	
Total, Parking Areas Expansion		**9,000**	**127,500**	
Patient Identification Building, (7838)—To provide for complete renovation of the patient identification building where all non-emergent patients must check in prior to referral to the Admitting Room and clinics. This building has not been modernized since original construction 20 years ago.				
.01 General Improvements				
Construction				
County Engineer services				
Total, Patient Identification Building				
Pharmacy, General Improvements, (7828)—To provide and maintain facilities for efficient work operations.				
.01 Pharmacy Cooling Tower				
Construction			47,000	
County Engineer services			800	
Total, Pharmacy, General Improvements			**47,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			5,880,000	
			750,000	
			500,000	
			7,130,000	
			300,000	
			67,000	67,000
			69,500	69,500
	12,450.00	270,000	**436,500**	**136,500**
			15,800	
			15,800	
			47,800	47,800
4,799.56	**1,519.44**	**55,000**	**47,800**	**47,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Powerhouse, Additions and Improvements, (7772)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.01 General Improvements				
Construction			134,000	
County Engineer services			5,800	
.02 Repair Three Chimneys				
Construction				
County Engineer services				
.03 Install Electric Jib Hoist, 1,000 lb. Capacity				
Construction				
County Engineer services				
Total, Powerhouse, Additions and Improvements			**139,800**	
Psychiatric Unit, Improvements, (7819)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.03 Alterations				
Construction				
County Engineer services			1,000	
.04 Waterproofing and Painting				
Construction				
County Engineer services				
Total, Psychiatric Unit, Improvements			**1,000**	
Service Building, Elevator Improvements, (7796)—To provide adequate elevator service and minimize hazards of transporting personnel and supplies between floors.				
.01 Elevator Improvements				
Construction				
County Engineer services				
Total, Service Building, Elevator Improvements				
Site Improvements, (7790)—To provide for demolition of buildings that are structurally unsound.				
.01 Demolition of Buildings 813, 816, and 817				
Construction		600	170,000	
County Engineer services			3,000	
.02 Parking Lot				
Construction		2,900		
County Engineer services				
Total, Site Improvements		**3,500**	**173,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			163,500	139,800
			5,600	
			2,800	
862.59		3,000	**171,900**	**139,800**
			19,500	1,000
			23,900	
3,082.56	31,081.69	32,000	**43,400**	**1,000**
			30,100	
			30,100	
			173,600	173,600
			37,400	2,900
			211,000	**176,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Telephone Exchange Building, (7724)—To provide adequate space for centralized telephone service to all County facilities in the General Hospital area and to relieve the demand for telephone equipment in existing overcrowded structures. To increase the effectiveness of communications.				
.01 Telephone Building				
County Engineer services			5,000	
Various Completed Projects				
Total, Charities—General Hospital		**110,800**	**1,204,815**	**623,266**
Charities—Harbor General Hospital (4)				
Air Condition Surgeries, (7976)—To provide a safeguard against anesthetic gas explosion and for the comfort of patients and personnel.				
.01 Air Conditioning				
Construction			47,300	
County Engineer services			1,600	
Total, Air Condition Surgeries			**48,900**	
Animal Shelter, (7904)—To prevent death of laboratory animals due to exposure.				
.01 Animal Shelter				
Construction		1,000		
County Engineer services				
Total, Animal Shelter		**1,000**		
Bacteriology Laboratory, (7987)—To provide adequate space for bacteriological work.				
.01 Bacteriology Laboratory				
Alteration				
Central Heating and Refrigeration Plant, (7981)—To provide for centralization of heating and air conditioning equipment to reduce initial and maintenance costs for this institution.				
.01 Central Heating and Refrigeration Plant				
County Engineer services plan checking		28,000		
Fire Alarm System Extension, (7918)—To provide extension of Fire Detection and Alarm System.				
.01 Fire Alarm System				
Construction			**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Prior Year 1956-57 Actual	Current Year to 12-1-57 Actual	Current Year 1957-58 Estimated	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
3,748.08	4,112.59	160,000	5,000	5,000
364,859.25	63,836.41			
$ 609,388.08	$ 188,693.57	$ 740,558	$23,763,220	$ 1,938,881
$	$	$	$ 49,700	$ 48,900
12.72	859.85	2,000	49,700	48,900
			15,200	1,000
127.95		2,000	15,200	1,000
			4,050	
		20,000	28,000	28,000
			1,500	1,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Flammable Liquids Storage Building, (7989)—To provide isolated storage facility for flammable liquids to reduce fire hazard.				
.01 Building		100	900	
Harbor General Hospital and Allied Facilities, (7973)—To provide a 700-bed general hospital as a part of a plan to decentralize hospital care for County patients.				
.01 General Hospital				
County Engineer services plan checking		30,000		
Laundry Building, (7982)—To provide adequate laundry facilities for the Harbor General Hospital.				
.01 Laundry Building				
Construction				
County Engineer services				
Total, Laundry Building				
Medical Photographer's Laboratory, (7988)—To provide adequate space for medical photographer's laboratory.				
.01 Photo Laboratory				
Alterations				
Outpatients' Clinic Building, (7901)—To provide a strategically located building to increase the efficiency of handling the Outpatients' Clinic and related services load.				
.02 Clinic Building				
Construction		24,000		
County Engineer services				
.05 Equipment				
Total, Outpatients' Clinic Building		**24,000**		
Parking Areas, (7928) — Construct new parking areas for employees' and visitors' cars.				
.05 Area 1—West of E-Wing				
.06 Area 2—Parallel to Storm Drain, West Side, between North Road and B Street				
Total, Parking Areas				
Patients' Dining Room, (7930)—Alterations required to bring structure up to a minimum standard.				
.01 Alterations				
.02 Equipment				
Total, Patients' Dining Room				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			1,000	1,000
		5,000	30,000	30,000
			24,000	
		5,000	**24,000**	
			2,545	
			1,748,000	**24,000**
			134,000	
21.30		**3,000**	**1,882,000**	**24,000**
			18,000	
			6,000	
			24,000	
			2,200	
			1,380	
			3,580	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Pharmacy Building, (7955)—To provide additional area for prescription counter to relieve present congestion.				
.01 Pharmacy Building				
Construction			27,000	
County Engineer services			1,000	
.02 Equipment				
Total, Pharmacy Building			28,000	
Various Completed Projects				
Total, Charities—Harbor General Hospital		**83,100**	**79,300**	
Charities—John Wesley County Hospital (2)				
John Wesley County Hospital, Alterations, (7890)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.22 Air Conditioning, Surgery and Labor Area				
Construction				
County Engineer services				
.23 Additional Toilet Facilities				
Construction				
County Engineer services				
.24 Maintenance Shop Building				
Construction				
County Engineer services				
.25 Enclose Porches				
Construction				
.26 Patient Ramp from Main Building				
Construction				
Total, John Wesley County Hospital, Alterations				
Total, Charities—John Wesley County Hospital				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			28,600	28,000
	697.46	1,000	28,600	28,000
138,039.06	3,867.83			
$ 138,201.03	$ 5,425.14	$ 38,000	$ 2,094,175	$ 162,400
$	$	$	$ 68,125	$
			11,200	
			43,800	
			7,200	
			8,800	
4,809.96	13,366.07	25,000	139,125	
$ 4,809.96	$ 13,366.07	$ 25,000	$ 139,125	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)				
Automotive and Equipment Storage Building, (8100)—To replace leased building to be torn down when construction is authorized for the Sepulveda Freeway.				
.01 Automotive and Equipment Storage Building				
Construction				
County Engineer services				
Total, Automotive and Equipment Storage Building				
Entrance Improvements, (8134)—To provide adequate traffic protection for visitors from the parking areas to the main hospital.				
.01 Sidewalk—West Side of Redondo Avenue				
.02 Fence—East Side of Redondo Avenue				
Construction				
County Engineer services				
Total, Entrance Improvements				
Kitchen Additions, (8081)—To provide additional space as recommended by the State and Public Welfare Commission.				
.02 Storage Room				
Construction			2,400	
Laboratory and Pharmacy Alterations, (8135)—To provide adequate facilities for proper functioning of the Pharmacy and Laboratory services.				
.01 Laboratory Alterations Building No. 3216				
Construction			8,000	
County Engineer services				
.02 Pharmacy Building				
Construction			8,000	
County Engineer services				
.03 Ramp Enclosure from Buildings 3215 to 3216			3,800	
.04 Sprinkler System Extension			2,500	
.05 Flammable Storage Room			4,000	
06 General Improvements				
Structural, Electrical and Plumbing Modifications required by Codes			5,700	
Total, Laboratory and Pharmacy Alterations			32,000	
Library Building, (8136)—To provide adequate space for the operation of a library at this institution.				
.01 Relocation of County Building No. 3206				
Construction				
County Engineer services				
Total, Library Building				
Medical Building, Alterations and Additions, (8099)—To provide adequate space for surgery and X-ray divisions of this hospital.				
.02 Additions and Alterations				
Construction				
County Engineer services				
Total, Medical Building, Alterations and Additions				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 84,000	$
			84,000	
			8,000	
			5,400	
			13,400	
			2,400	2,400
			16,500	8,000
			16,000	8,000
			7,500	3,800
			7,500	2,500
			4,000	4,000
			5,700	5,700
			57,200	**32,000**
			16,000	
			16,000	
			20,600	
			20,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Morgue and Storage Rooms, (8084)—To provide for the expansion of facilities.				
.01 Building				
Construction			58,400	
County Engineer services			2,400	
.02 Equipment				830
.03 Site Clearance			800	
Total, Morgue and Storage Rooms			**61,600**	**830**
Siding, Various Buildings, (8126)—To eliminate constant repainting, fireproof the buildings, and insulate against heat and cold.				
.07 Siding, LACO Nos. 3210, 3211, 3212, 3213, 3214, 3215			8,000	
.08 Siding, LACO Nos. 3208, 3209, 2884, 4033, 3228			8,000	
Total, Siding, Various Buildings			**16,000**	
Ward Building 303-304, (8132)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ward Alterations				
Construction			1,200	
.02 Plumbing and Electrical				
Construction				
Total, Ward Building 303-304			**1,200**	
Ward Building 305-306, (8133)—To provide and maintain adequate facilities for the operation of this hospital.				
.01 Ward Alterations				
Construction			1,200	
.02 Plumbing and Electrical				
Construction				
Total, Ward Building 305-306			**1,200**	
Various Completed Projects				
Total, Charities—Long Beach General Hospital			**114,400**	**830**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			60,800	60,800
			830	830
			800	800
2,355.24	1,987.49	2,750	62,430	62,430
			8,000	8,000
			8,000	8,000
		30,000	16,000	16,000
			8,000	1,200
			8,000	
			16,000	1,200
			8,000	1,200
			8,000	
			16,000	1,200
57,459.27	2,512.43			
$ 59,814.51	$ 4,499.92	$ 32,750	$ 304,030	$ 115,230

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)				
Auto Equipment Storage Shed, (8151)—To centralize shops and storage of automobile equipment.				
.01 Auto Equipment Shed				
Construction		6,000		
County Engineer services				
Total, Auto Equipment Storage Shed		**6,000**		
Auto Repair Shop Building, (8152)—Centralize and modernize shop buildings to improve service.				
.01 Shop Building				
Construction		4,000		
County Engineer services				
.03 Equipment				
Total, Auto Repair Shop Building		**4,000**		
Fire Alarm System, (8171)—To replace present system which does not operate.				
.01 Fire Alarm System				
Construction		4,000		
County Engineer services				
Total, Fire Alarm System		**4,000**		
Grounds Maintenance Building, (8164)—To centralize and modernize the shops and storage of automotive equipment. To minimize miscellanous traffic mileage and protect the equipment.				
.01 Maintenance Buildings				
Construction		4,700		
County Engineer services				
.02 Equipment				
Total, Grounds Maintenance Building		**4,700**		
Mechanical Shops Buildings, (8156)—To provide for replacment of hazardous out-moded buildings with adequate service facilities.				
.01 Mechanical Shops				
Construction				
County Engineer services			10,000	
Total, Mechanical Shops Buildings			**10,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 89,500	$ 6,000
		6,000	89,500	6,000
			115,300	4,000
			3,870	
2,941.10	5,235.83	6,000	119,170	4,000
			52,000	4,000
			52,000	4,000
			66,400	4,700
			800	
892.91		2,000	67,200	4,700
			451,800	10,000
26,234.70	10,289.54	490,000	451,800	10,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Medical and Clinic Building, (8170)—To provide centralized and modern clinics and medical offices.				
.01 Medical and Clinic Building				
Construction (23,000± sq. ft.)				
County Engineer services				
.02 Equipment				
Total, Medical and Clinic Building				
Water Development, (8169)—To provide protection against contamination and plans for the rehabilitation of the existing water system.				
.01 General Improvements				
Construction		8,000		
County Engineer services				
Total, Water Development		8,000		
Various Completed Projects				
Total, Charities—Olive View Sanatorium		26,700	10,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			682,000	
			42,900	
			724,900	
			117,800	8,000
1,217.72	**1,037.10**	**20,000**	**117,800**	**8,000**
38,255.17	**15,218.79**			
$ 69,541.60	**$ 31,781.26**	**$ 524,000**	**$ 1,622,370**	**$ 36,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)				
Brace Shop Expansion, (8319)—To provide adequate space for the development of orthotic devices to aid polio patients.				
.01 Brace Shop Expansion				
Construction				
County Engineer services			800	
Total, Brace Shop Expansion			**800**	
Communication Systems, (8306)—To provide adequate communication equipment and systems to effect more efficiency.				
.01 Chapel to Wards				
Construction		1,000		
County Engineer services				
.02 Public Address System				
Alteration			2,200	
Total, Communication Systems		**1,000**	2,200	
Doctor's Residence, (8268)—Provide second bedroom for Doctor's cottage.				
.02 Addition to Building #1105				
Construction			1,650	
Drainage Improvements, (8284)—To provide proper drainage and flood protection.				
.01 Curbs and Gutters, North and South Sides of Imperial, East Side of Old River School Road				
Electrical Improvements, (8267)—To provide outlets in old buildings that do not meet present-day needs, and in areas where new treatment programs are provided.				
.02 Install Electric Outlets, Phase #2				
Fire Line Replacement, (8279)—To provide adequate fire protection for Rancho Los Amigos Hospital, and comply with the recommendation of the Board of Fire Underwriters of the Pacific.				
.01 Fire Line Improvements				
Alterations and Replacements		2,000		
County Engineer services				
Total, Fire Line Replacement		**2,000**		
Harriman Building Improvements, (8255)—To provide adequate facilities and improve efficiency of operation.				
.04 Steam and Vacuum Lines to Surgery Rooms			**1,628**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 21,700	$ 800
		20,000	21,700	800
			13,600	1,000
			2,200	2,200
		7,328	15,800	3,200
			1.650	1,650
			17,690	
4,152.89		6,250	6,250	
			97,700	2,000
207.08	36.86	2,000	97,700	2,000
		1,051	1,628	1,628

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Infirmary Building, New, (8248)—To replace existing inadequate facilities for the care and treatment of chronic and convalescent patients; needed to meet current requirements of the patient population.				
.02 Building				
Construction		7,500	1,850,000	
County Engineer services				
Total, Infirmary Building, New		**7,500**	**1,850,000**	
Laundry Building, (8250)—To provide adequate laundry facilities for Rancho unit.				
.02 Alteration and Additions				
Construction				
County Engineer services			4,700	
.07 Equipment				6,545
.08 Ventilation Improvement				
Construction				
County Engineer services				
Total, Laundry Building			**4,700**	**6,545**
Master Development Plan, (8301)—To provide the necessary guide to the construction of buildings, services, and utilities, so that the ultimate development may be completed without costly alterations.				
.01 Development Plan		10,000		
Medical Unit #1, (8309)—To provide adequate facilities and improve efficiency of operation.				
.01 220 Volt Electrical Outlets for Portable X-ray Machine				
Construction				
.02 Patient Recreational Shelter				
Total, Medical Unit #1				
Mental Hygiene Ward Improvements, (8205)—To provide adequate facilities for this type of patient and to comply with State health Department regulations.				
.04 Alteration, Schedule No. III				
Construction		12,000		
County Engineer services				
Total, Mental Hygiene Ward Improvements		**12,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			1,857,500	1,857,500
11,222.23	**71.23**	**100**	**1,857,500**	**1,857,500**
			122,100	4,700
			6,545	6,545
			22,100	
2,488.69	**482.39**	**129,845**	**150,745**	**11,245**
	.84	100	10,000	10,000
			7,925	
			7,950	
			15,875	
			336,000	12,000
14,486.93	**72,167.04**	**75,000**	**336,000**	**12,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Outpatient Building, (8308)—To provide a strategically located building for the efficient handling of increasing number of clinic patients.				
.01 Outpatient Building				
Construction				
County Engineer services				
Total, Outpatient Building				
Parking Lots, (8251)—To provide parking for employees, visitors, and for volunteer church workers who assist in transporting patients throughout the week.				
.07 Paving Parking Lot, Infirmary Wards				
.08 Lighting, Parking Lot, Infirmary Wards				
Total, Parking Lots				
Post Acute Polio Unit, (8180)—To provide increased facilities to meet expanding needs of County.				
.08 Air Conditioning Installation				
Construction			5,000	
County Engineer services				
.11 Anatomy Laboratory Addition				
Construction			4,300	
County Engineer services				
.12 Equipment				
.13 Patient Canteen Expansion				
Construction			2,700	
County Engineer services				
Total, Post Acute Polio Unit			**12,000**	
Powerhouse, Additions and Renovations, Boiler and Generating Equipment, (8216)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 Addition and Renovations				
Construction			2,400	
County Engineer services				
Total, Powerhouse, Additions and Renovations, Boiler and Generating Equipment			**2,400**	
Resurfacing Roads and Parking Areas, (8222)—To provide for the replacement of deteriorated hard surface roads and parking areas for better control of flood waters.				
.02 Paving, Rehabilitation, Workshop Roadway				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			420,000	
			420,000	
			4,800	
			1,050	
		1,476	**5,850**	
			408,000	**5,000**
			224,800	**4,300**
			5,996	
			30,800	**2,700**
2,362.89		**4,500**	**669,596**	**12,000**
			127,700	**2,400**
		2,000	**127,700**	**2,400**
			4,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Service Area, (8310)—To provide adequate facilities and improve efficiency of operation.				
.01 Gas Station Improvements				
Construction				
Steam Line Covering, (8277)—To conserve heat and prevent injury. Installation will pay for itself in five years.				
.02 Steam Line Covering, Phase #2				
Water Development, (8238)—To provide water for domestic use, irrigation, and fire protection.				
.08 Water Main				
Construction				
County Engineer services				
.09 Elevated Water Storage Tank				
Construction			30,000	
County Engineer services			1,000	
Total Water Development			**31,000**	
Various Completed Projects				
Total, Charities—Rancho Los Amigos Hospital		**46,900**	**1,891,978**	**6,545**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			7,950	
4,306.26		5,000	5,000	
			160,800	
			31,000	31,000
28,863.81	**2,363.68**	**16,124**	**191,800**	**31,000**
327,542.23	**739.45**			
$ 395,633.01	**$ 75,861.49**	**$ 270,774**	**$ 3,964,834**	**$ 1,945,423**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)				
Admitting Office and Storage Building, (8349)—To provide adequate space for this function to meet expanding needs.				
.01 Admitting Office and Storage Building				
Construction (±2,400 sq. ft.)				
County Engineer services				
Total, Admitting Office and Storage Building				
Employees' Dormitories, (8352)—To provide adequate housing for employees on camp grounds.				
.01 Additional Dormitory				
Construction (±2,000 sq. ft.)				
County Engineer services				
.02 Addition to Service Porch				
Construction				
Total, Employees' Dormitories				
Maintenance Area, (8359)—To provide adequate facilities to meet needs.				
.01 Toilet Facility				
Construction				900
Modernizing Electrical Distribution System (8337)—To provide for elimination of services and obtain a more economical power rate.				
0.2 Electrical Outlets for One Ton Coolers				
Construction				850
Recreation Assembly Building, (8353)—To replace temporary building deteriorated beyond economical repair. Recommended in the annual report of the Public Welfare Commission.				
.01 Recreation Assembly Building				
Construction (4,000± sq. ft.)				
County Engineer services				
Total, Recreation Assembly Building				
Ward "Z", (8355)—To replace obsolete worn out buildings constructed for temporary use, now deteriorated beyond economical repair.				
.01 Ward Building				
Construction				
County Engineer services				
Total, Ward "Z"				
Various Completed Projects				
Total, Charities—Acton Camp				**1,750**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 53,500	$
			53,500	
			44,800	
			500	
			45,300	
			900	900
			850	850
			89,600	
			89,600	
			35,800	
			35,800	
25,851.33	**3,062.15**			
$ 25,851.33	**$ 3,062.15**	$	$ 225,950	**$ 1,750**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp (5)				
Kitchen and Dining Building, (8366)—To provide adequate facilities to permit proper cooking and handling of food for inmates and employees.				
.01 Kitchen and Dining Building				
Construction				
County Engineer services				
.02 Equipment				
Total, Kitchen and Dining Building				
Utility and Storage Building, (8363)—To provide adequate security and convenience in handling materials and equipment.				
.01 Utility and Storage Building				
Construction				
County Engineer services				
Total, Utility and Storage Building				
Visitor's Restroom, (8362)—To provide the visiting public with sanitary facilities.				
.01 Restroom				
Construction		600		
County Engineer services				
Total, Visitor's Restroom		**600**		
Various Completed Projects				
Total, Charities—Warm Springs Camp		**600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 92,700	$
			22,000	
			114,700	
			29,800	
			29,800	
			5,700	**600**
			5,700	**600**
10,919.17				
$ 10,919.17	**$**	**$**	**$ 150,200**	**$ 600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Calabasas Senior Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.04 Boys' Camp				
Construction		5,000		
Fire Alarm System Juvenile Hall, (8381) (3)—To provide fire alarm system in County buildings.				
.01 Install Fire Alarm System			4,800	
General Improvements, Juvenile Hall, (8386) (3)—To provide and maintain facilities for efficient operation of this institution.				
.03 Sprinkler System, Boys' Playing Field				
Construction				
County Engineer services				
.05 Restroom Addition				
Construction			7,150	
.06 Girls' School Building No. 5B				
Additional Restroom facilities			3,800	
.07 Girls' Auditorium				
Additional Restroom facilities			1,600	
.09 Metal Canopies				
Building Nos. 3, 7, and 4A-B				
.10 Exterior Security Wall				
Improvement			2,300	
.11 Home Economics Building No. 5A				
Install Hood and exhaust system			900	
.13 Alterations, Building No. 7				
.14 Parking Lot				
Land Acquisition	41,800			
.15 Parking Development				
Construction		2,400		
County Engineer services				
.16 Remodel Lathrop Hall				
Construction			70,000	
County Engineer services				
Total, General Improvements, Juvenile Hall	**41,800**	**2,400**	**85,750**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$ 2,294.06	$ 6,313.08	$ 11,150	$ 5,000	$ 5,000
			4,800	4,800
			5,850	
			7,150	7,150
			3,800	3,800
			1,600	1,600
			3,350	
			2,300	2,300
			900	900
			2,400	
			48,900	41,800
			33,600	2,400
			70,000	70,000
821.79	**3,288.93**	**5,000**	**179,850**	**129,950**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Glenn Rocky Senior Boys' Camp, (8392) (1)—Near San Dimas Park—To provide facilities for training and work programs for boys under custody of the Probation Department.				
.04 Schedule No. 2, Administration Building, Kitchen and Dining Room, Plant Potting Shed, Recreational facilities, and Road Improvements.				
Construction		4,000		
.06 Site Improvements				
Sprinkler System				
.15 Water Development				
Construction			30,000	
County Engineer services			1,500	
16 Schedule No. 3, School, Recreation, Shop, and Garage Buildings				
Construction		4,000		
Total, Glenn Rocky Senior Boys' Camp		**8,000**	**31,500**	
Hondo Boys' Camp, (8396) (1)—To provide and maintain adequate quarters for the operation of a boys' camp.				
05 Entrance Drive				
Construction				
.06 Floodlighting				
Construction				
Total, Hondo Boys' Camp				
Joe Scott Boys' Camp, (8406) (5) Bouquet Canyon Road, Saugus—To provide facilities for training and rehabilitation of juveniles.				
.08 Sprinkler System				
Construction		**440**	11,000	
.10 Intercommunication System				
Total, Joe Scott Boys' Camp		**440**	**11,000**	
Juvenile Camp No. 4, Improvements, (8400) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys 16-18 years old.				
.11 Pave Main Road				
Construction				
.12 Addition to Kitchen Building				
Construction				
.13 Fire Alarm System				
Total, Juvenile Camp No. 4, Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			4,000	4,000
			11,440	
			31,500	31,500
			4,000	4,000
235.55	2,563.18	22.000	**50,940**	**39,500**
			2,350	
			1,650	
			4,000	
			11,440	11,440
			2,500	
353,007.33	222,100.31	225,000	**13,940**	**11,440**
			3,000	
			3,445	
			4,500	
7,195.16	**19,371.00**	**20,000**	**10,945**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Courts Building, (8380) (3)—To house Juvenile Court and Juvenile Probation Department, and facilities for detention of children, to meet increased requirements, and to centralize Juvenile Court functions.				
.13 Additions and Alterations				
Construction		5,000	850,000	
County Engineer services			30,000	
.14 Superior Court, Equipment				16,721
Total, Juvenile Court Building		**5,000**	**880,000**	**16,721**
Kenyon Scudder Boys' Camp, (8391) (5) North Bouquet Canyon Road, Saugus—To provide facilities for training and rehabilitation of juveniles.				
.07 Plant Potting Shed				
Construction				
County Engineer services				
.08 Sprinkler System				
Construction			8,000	
.09 Incinerator and Waste Disposal Building				
Construction		1,200		
County Engineer services				
.10 Intercommunication System				
.11 Air Conditioning Administration Building				
Total, Kenyon Scudder Boys' Camp		**1,200**	**8,000**	
Los Padrinos Juvenile Hall, (8382) (1)—To provide adequate facilities at this institution.				
.05 Alteration Building No. 1				
Construction		**200**	2,500	
Malibu Boys' Camp, (8398) (5)—To provide facilities for training and rehabilitation of Juveniles.				
.03 Pave Main Road				
Construction				
.04 Kitchen Building, Lavatory Facilities		**250**	1,950	
.05 Kitchen Building, Fly Fans			450	
.06 Fire Alarm System				
Total, Malibu Boys' Camp		**250**	**2,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			890,000	885,000
			16,721	16,721
12,163.48	8,934.58	15,000	906,721	901,721
			6,720	
			8,000	8,000
			17,100	1,200
			2,500	
			3,900	
545,225.82	62,786.90	63,000	38,220	9,200
891,031.97	153,101.04	155,000	2,700	2,700
			3,000	
			2,200	2,200
			450	450
			4,500	
			10,150	2,650

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Oak Grove Boys' Camp, (8394) (1) East Fork San Gabriel River—To provide facilities for training and rehabilitation of juveniles.				
.11 Paving Camp Road				
Construction				
County Engineer services				
.13 Water Development				
Construction		1,500	10,200	
County Engineer services			2,000	
.15 Shop and Garage Building				
Construction				
County Engineer services				
.16 Equipment, Shop				
.17 Quarry Tile Kitchen Floor				
Installation				
.18 Convert Shop Building to School Shop				
Total, Oak Grove Boys' Camp		**1,500**	**12,200**	
Pre-placement Facility, Biscailuz Center, (8408) (3)—To provide adequate facilities for housing wards of the Juvenile Courts, awaiting camp placement.				
.07 Parking Lot				
Construction				
County Engineer services				
.08 Sprinkler System				
Construction				
.09 Shop and Garage Building				
Construction				
County Engineer services				
.10 Dormitory Building				
Construction				
County Engineer services				
.11 Equipment				
.12 Fire Alarm System				
Total, Pre-placement Facility, Biscailuz Center				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			5,600	
			13,700	13,700
			23,800	
			1,625	
			2,400	
			3,000	
3,812.40	2,389.26	3,000	50,125	13,700
			14,400	
			2,500	
			12,000	
			5,100	
			80	
			5,500	
234,074.11	37,308.05	38,000	39,580	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Probation Department Warehouse, (8412) (5)—To provide warehouse facilities to adequately meet increased requirements for the Probation Department.				
.01 Warehouse				
Construction (6,080±sq. ft.)		1,500		
County Engineer services				
.02 Equipment				
Total, Probation Department Warehouse		**1,500**		
School Building Addition, Juvenile Hall, (8387) (3)—To provide adequate school facilities at this institution.				
.01 School Building Addition				
Construction		3,000		
County Engineer services				
Total, School Building Addition, Juvenile Hall		**3,000**		
Service Building, Juvenile Hall, (8383) (3)—To provide adequate facilities for maintenance of equipment and for laundry.				
.01 Service Building				
Construction			450,000	
County Engineer services			18,000	
Total, Service Building, Juvenile Hall			**468,000**	
Various Completed Projects				
Total, Probation Department	**41,800**	**28,490**	**1,506,150**	**16,721**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			78,000	1,500
			15,000	
736.94	**173.34**	**5,600**	**93,000**	**1,500**
			40,500	3,000
			40,500	**3,000**
			468,000	468,000
625.19	**5,377.69**	**460,000**	**468,000**	**468,000**
252,052.65	**119,826.59**			
$ 2,303,276.45	**$ 643,533.95**	**$ 1,022,750**	**$ 1,918,471**	**$ 1,593,161**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center (3)				
Adult Facilities, (8460)—To provide housing for prisoners to relieve crowded conditions in the Hall of Justice Jail and to comply with Los Angeles City Building and Safety requirements.				
.01 Additional Adult Facilities				
Construction		80,000	1,058,300	
County Engineer services			50,000	
Total, Adult Facilities		**80,000**	**1,108,300**	
Dormitory Additions and Alterations, (8459)—To provide additional sleeping quarters for trusties.				
.01 Building addition to connect dormitories No. 2888 and No. 2639		400	4,500	
.02 Building addition to connect dormitory No. 2888 and toilet and shower building No. 2899		400	5,100	
Total, Dormitory Additions and Alterations		**800**	9,600	
Helicopter Facilities, (8453) (3)—To provide adequate facilities for storage and servicing of helicopters.				
.02 Gasoline Storage Tank and Pump				
Construction				
Kitchen Building Improvements, (8448)—To provide and maintain adequate facilities to permit proper handling of food.				
.05 Roadway Widening				
Parking Lot Improvements, (8455)—To provide and maintain facilities for proper handling of traffic.				
.01 Install 2″ pipe railing				
.02 Pave parking area and construct catch basin with underground drain line				
Total, Parking Lot Improvements				
Women's Detention Facility, (8457)—To provide detention facilities for 500 inmates, constructed to allow for expansion when needed.				
.01 Women's detention unit				
Construction		30,000		
County Engineer services				
.02 Equipment				
.03 Land Acquisition				
Access Road	30,000			
Total, Women's Detention Facility	**30,000**	**30,000**		
Various Completed Projects				
Total, Biscailuz Center	**30,000**	**110,800**	**1,117,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 1,188,300	$ 1,188,300
		15,000	1,188,300	1,188,300
			4,900	4,900
			5,500	5,500
		1,000	10,400	10,400
16,932.26			4,600	
		311	2,640	
			1,100	
			5,200	
			6,300	
			5,630,000	30,000
			235,000	
			35,000	30,000
22,623.87	1,766.98	39,000	5,900,000	60,000
1,992.92				
$ 41,549.05	$ 1,766.98	$ 55,311	$ 7,112,240	$ 1,258,700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)				
Central Jail, (8536)—To provide a central jail for pre-sentence of prisoners.				
.01 Land Acquisition	3,720,000			
.02 Jail Building				
Construction		157,000		
County Engineer services				
Total, Central Jail	**3,720,000**	**157,000**		
Jail, Miscellaneous Alterations, (8535)—To provide and maintain jail facilities for efficient operation.				
.01 Bathroom Alterations, 11th Floor		300	3,400	
.02 Chaplain's Offices and Inmate Clothing Storage Alterations		300	2,900	
.03 Housekeeping Equipment Storage Room		200	1,800	
.06 Paint Shop, 15th Floor				
Construction		300		
County Engineer services				
.07 Jail Store and Doctors' Offices				
Construction		1,300		
County Engineer services				
Total, Jail, Miscellaneous Alterations		**2,400**	**8,100**	
Total, Jail	**3,720,000**	**159,400**	**8,100**	
Mira Loma Facility (5)				
Administration Building, (8663)—To provide facilities for administrative functions adequate for the expansion of this facility.				
.01 Administration Building				
Construction				
County Engineer services				
Total, Administration Building				
Central Boiler and Refrigeration Plant, (8664)—Construction of a central plant to service all buildings will prove more economical than an individual plant with each building.				
.01 Boiler and Refrigeration Plant				
Construction		10,000		
County Engineer services				
Total, Central Boiler and Refrigeration Plant		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 4,000,000	$3,720,000
			982,000	157,000
		130,000	4,982,000	3,877,000
			3,700	3,700
			3,200	3,200
			2,000	2,000
			7,800	300
			14,900	1,300
		1,000	31,600	10,500
$	$	$ 131,000	$ 5,013,600	$ 3,887,500
$	$	$	$ 443,520	$
			443,520	
			1,640,000	10,000
484.75	2,054.14	20,297	1,640,000	10,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Hobby Shop, (8658)—To provide and maintain adequate facilities for hobby program for inmates.				
.01 Install Lath and Plaster; Insulate and Rehabilitate Wiring LACO No. 3637			2,400	
.02 Construct Paint Booth; One 5,000 CFM Exhaust Blower LACO No. 3637			2,500	
.03 Install Space Heaters				4,825
.04 Electrical Services			4,615	
Total, Hobby Shop			9,515	4,825
Inmate Barracks, (8694)—To provide for construction of five new 100-man barracks as part of an over-all program to bring the Mira Loma Facility up to a 1,000 inmate capacity.				
.01 Two Barracks Buildings				
Construction			415,900	
County Engineer services			25,000	
.02 Equipment				550
.03 Three Barracks Buildings				
Construction				
County Engineer services				
.04 Equipment				
.05 Alterations Existing Barracks				
Construction				
County Engineer services				
Total, Inmate Barracks			**440,900**	**550**
Inter-communication and Paging System, (8659)—To provide adequate coverage for paging inmates and personnel.				
.01 Two-Unit Communication System				
Construction			7,020	
Kitchen and Dining Room, (8667)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1500 inmates and 200 employees.				
.01 Kitchen and Dining Room				
Construction		5,000		
County Engineer services				
.02 Basic Equipment				
Total, Kitchen and Dining Room		**5,000**		
Kitchen Improvements, (8687)—To provide and maintain adequate kitchen facilities.				
.07 Tubercular Section Service Kitchen				
Construction				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			2,400	2,400
			2,500	2,500
			4,825	4,825
			4,615	4,615
			14,340	**14,340**
			477,000	440,900
			550	550
			755,000	
			720	
			44,800	
1,962.77	6,924.31	450,000	**1,278,070**	**441,450**
			7,020	7,020
			758,000	5,000
			60,000	
4,643.31	5,238.44	10,887	**818,000**	**5,000**
			6,060	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Laundry Expansion, (8681)—To provide facilities to handle the laundry needs of 4000 inmates.				
.03 Laundry facilities				
County Engineer Services			2,000	
Master Plan, (9747)—To provide effective and efficient use and development of utilities for this facility.				
.01 Sewer Plan		2,100		
.02 Landscape and Paving Plan		3,000		
.03 Electrical Distribution Plan		2,000		
Total, Master Plan		**7,100**		
Master Television Antenna, (8662)—To provide adequate equipment for television reception.				
.01 Master Television Antenna				
Mattress Renovation Facility, (8682)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department institutions and serve as a major industry for inmates.				
.03 Mattress Renovating Facility				
Construction		2,100		
County Engineer services				
Total, Mattress Renovation Facility		**2,100**		
Maximum Security Area Improvements, (8690)—To provide for the continuing maintenance and improvement of the maximum security area.				
.04 Three Cell Addition				
Construction		1,100		
County Engineer services				
Total, Maximum Security Area Improvements		**1,100**		
Medium Security Facility, (8683)—To provide detention facilities for relief of congestion in the main County jail.				
.06 12′ Security Fencing with 2 Gates, Barracks "D"				
.11 Employees Housing Roof Rehabilitation (31 units)			3,300	
Total, Medium Security Facility			**3,300**	
Officer's Dormitory, (8692)—To provide adequate officer's quarters.				
.03 Dormitory No. 2				
Construction		7,000		
County Engineer services				
.04 Equipment				
Total, Officer's Dormitory		**7,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
65,701.42	181,733.30	200,000	2,000	2,000
			2,100	2,100
			3,000	3,000
			2,000	2,000
			7,100	**7,100**
			4,000	
			24,400	**2,100**
			24,400	**2,100**
			12,600	1,100
			12,600	**1,100**
			2,830	
			3,300	3,300
1,854.13		669	**6,130**	**3,300**
			197,000	7,000
			3,864	
11,345.07	**50,766.56**	**60,000**	**200,864**	**7,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Personnel Housing Improvements, (8693)—To provide for the continuing maintenance and improvement of staff housing.				
.05 Lighting, Parking Area (2± standards)			2,400	
.08 Development of Relocated Housing Site, Schedule No. 1				
Construction		1,300		
County Engineer services				
.09 Development of Relocated Housing Site, Schedule No. 2				
Construction		1,000		
County Engineer services				
Total, Personnel Housing Improvements		**2,300**	**2,400**	
Recreation Area, Relocation, (8670)—To provide a new location for recreation area. Present location occupies site of new laundry addition.				
.04 Grand Stands				
Construction		3,100		
Rehabilitation and Industrial Shops Building, (8699)—To provide adequate work and hobby program for rehabilitation and disciplinary control of inmates.				
.02 Construct Paint Spray Booth, including Ventilation Equipment, LACO No. 3640				
Theater Building, (8698)—To provide adequate recreation facilities at this location.				
.02 Safety Improvements				
Construction			8,000	
Tubercular Segregation Hospital and Recalcitrant Unit, (8686)—To provide hospital facilities for inmates in compliance with the requirements of State and local health departments and recommendation of the Grand Jury.				
.01 Tubercular Unit No. 1 and Recalcitrant Unit				
Construction (200-bed capacity)		20,000		
County Engineer services				
.02 Housing and Recreation Building, Relocation Phase II				
Construction			112,000	
County Engineer services			6,700	
.03 Equipment				
Total, Tubercular Segregation Hospital and Recalcitrant Unit		**20,000**	**118,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			2,400	2,400
			19,300	1,300
			17,000	1,000
		1,004	**38,700**	**4,700**
12,350.18	409.19	1,400	3,100	3,100
			5,700	
			8,000	8,000
			2,720,000	20,000
			118,700	118,700
			49,519	
18,984.08	**556.76**	**60,000**	**2,888,219**	**138,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Water Development, (8685)—To provide for domestic use and fire protection, and replace present deteriorated system.				
.14 Additional Water Development				
Construction			58,000	
County Engineer services			3,300	
Total, Water Development			61,300	
Various Completed Projects				
Total, Mira Loma Facility		57,700	653,135	5,375
Wayside Honor Rancho (5)				
Administration Building, (8634)—To replace small inadequate building and provide space for the expansion of required administrative functions.				
.01 Administration Building				
Construction		15,000		
County Engineer services				
.02 Equipment				
Total, Administration Building		15,000		
Bakery, (8552)—To enlarge the production of bakery products, provide needed work for prisoners classified as maximum security risks, to provide adequate space and plan for an expanded bakery.				
.01 Bakery Building				
Construction		18,000		
County Engineer services				
Total, Bakery		18,000		
Castaic Area Branch Shops, Mechanical Department, (8606)—To provide branch shops for building and equipment maintenance in this area. Also to provide adequate shop space for the Farm Manager, Wayside Honor Rancho, and office space for Mechanical Department, Field Supervisor, and Automotive Repair.				
.03 Lean-to Shelter Automotive Shop Building			2,300	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			119,000	61,300
76,168.26	20,301.74	35,000	**119,000**	**61,300**
137,312.63	14,988.70			
$ 330,806.69	$ 282,973.14	$ 839,257	$ 7,526,823	$ 716,210
$	$	$	$ 212,500	$ 15,000
			6,960	
		14,620	**219,460**	**15,000**
			252,000	18,000
		19,000	**252,000**	**18,000**
		500	2,300	2,300

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Dairy Area, (8607)—To provide adequate facilities to maintain and operate a dairy farm to supply the need of this institution.				
.01 Milking Barn, Processing Plant, and Feed Racks				
Construction			122,000	
County Engineer services			7,000	
.02 Fencing and Gates				
Construction			3,000	
.03 Ditch Lining				
Construction			2,200	
.04 Corral Fence				
Construction				
.05 Dairy Area Improvement, Phase II				
Construction				
Total, Dairy Area			134,200	
Electric Service Extension, (8628)—To supply electricity for operation of sand screen and rock crushing plant and eliminate high cost of fuel and maintenance.				
.04 Power Line to Sand Screen Electric Power Line (±2,500 ft.) with 100 Ampere Service Switch and Panel Board				
Entrance Control Center, (8632)—To provide proper traffic control at main entrance to Wayside Honor Rancho.				
.02 Main Entrance Electric Sign			3,300	
.03 Gatehouse				
Construction				
County Engineer services				
Total, Entrance Control Center			3,300	
Flood Control Channel Lining, (8609) Wayside Canyon—To provide flood protection against damage to buildings, fences, and roads, and to prevent erosion.				
.01 Concrete Channel Lining and Bridge (1,700± lin. ft.)				
Greenhouse, (8633)—To provide facilities to propagate new plants and shrubs used in planting at County institutions.				
.01 Greenhouse				
Construction				
County Engineer services				
Total, Greenhouse				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			129,000	129,000
			3,000	3,000
			2,200	2,200
			2,600	
			4,600	
796.65		**122,000**	**141,400**	**134,200**
			4,370	
			3,300	3,300
			20,600	
1,279.71	**3,125.38**	**7,231**	**23,900**	**3,300**
	2,364.36	5,000	39,000	
			21,280	
			21,280	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Hobby Crafts Building, (8636)—To provide a facility for the expansion of the rehabilitation program which has outgrown its present quarters.				
.01 Hobby Crafts Building				
Construction			36,940	
County Engineer services			1,500	
.02 Paint Spray Booth				
Construction			2,550	
Total, Hobby Crafts Building			**40,990**	
Irrigation System, (8652)—To increase yield of garden crops and pastures.				
.01 Transite Irrigation Lines				
Construction				
Kitchen Improvements, (8651)—To provide adequate facilities for the efficient operation and maintenance of the kitchen.				
.04 Gas Furnace for Officers' Dining Room				
Construction			350	
.05 Stainless Steel Wall around Mainline Dishwashing and Pot Room			3,050	
.06 Stainless Steel Wainscot, Butcher Shop			2,100	
Total, Kitchen Improvements			**5,500**	
Maximum Security Unit, Improvements, (8650)—To provide and maintain adequate facilities for proper control of inmates and to retain the structural efficiency of the buildings.				
.04 Dormitory Washroom				
Construction			2,250	
Minimum Security Unit, (8593)—To provide and maintain an adequate Minimum Security Unit.				
.06 Inmate Barracks Replacement				
Construction (5 buildings, 2800±sq. ft. each)			248,000	
County Engineer services			14,800	
.07 Washup Stainless Steel Sinks				
Installation (7)			3,400	
Total, Minimum Security Unit			**266,200**	
Motor Pool, Nursery Area, (8630)—To provide adequate sanitary facilities and control of County vehicles.				
.01 Toilet Building				
Construction (120±sq. ft.)			5,100	
.02 Water Heater				205
.03 Fencing				
Chain link fence			1,280	
Total, Motor Pool, Nursery Area			**6,380**	**205**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			38,440	38,440
			2,550	2,550
770.26	353.45	2,200	40,990	40,990
			13,370	
			350	350
			3,050	3,050
			2,100	2,100
		2,600	5,500	5,500
3,711 69	376 29	600	2,250	2,250
			262,800	262,800
			5,690	3,400
1,268 61		3,000	268,490	266,200
			5,600	5,100
			205	205
			1,280	1,280
		1,420	7,085	6,585

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Officers' Dormitory, (8637)—To provide quarters for additional personnel who will be needed upon completion of the second wing at Maximum Security Unit.				
.01 Officers' Dormitory				
Construction			180,000	
County Engineer services			10,000	
.02 Equipment				1,755
.03 Retaining Wall				
Construction		400	1,515	
Total, Officers' Dormitory		**400**	**191,515**	**1,755**
Paving, Miscellaneous Areas, (8647)—To improve various areas and reduce the hazard to health and property from dust storms.				
.01 Parking Area				
Paving (119,000±sq. ft.)				
.02 Main Road, Camp Perimeter				
Paving (174,500±sq. ft.)				
.03 North Gate Road				
Paving (168,000±sq. ft.)				
Total, Paving, Miscellaneous Areas				
Public Waiting Shelter, (9780)—To provide shelter at the bus stop for visitors to this facility.				
.01 Metal Canopy on Pipe Framework				
Silo Lining, (9785)—To preserve silage and lessen risk of personal injury.				
.01 Silo Lining				
Construction				
Storage Building LACO No. 721, (9786) — To provide adequate quarters for communication system equipment.				
.01 Telephone Equipment Room Addition		200	1,500	
Surveyor's Office Addition, (8571)—To provide additional office space and equipment for more efficient work operations.				
.01 Office Addition				
Construction		500		
County Engineer services				
Total, Surveyor's Office Addition		**500**		
"T" Building, (9781)—To protect inmates from elements while waiting to be served at the canteen.				
.01 Canopy Over Canteen Line on West Porch				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			190,000	190,000
			1,755	1,755
			1,915	1,915
853.44	467.27	3,100	193,670	193,670
			14,300	
			21,000	
			9,500	
			44,800	
			3,000	
			4,300	
			1,700	1,700
			2,700	500
		500	2,700	500
			1,750	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Wash Rack, (9782)—To replace canvas cover and prevent damage to paint on vehicles by washing them in the sun.				
.01 Metal Canopy on Framework Over Car Wash Rack				
Water Development, (8602)—To augment domestic and irrigation water supply, to provide pressure irrigation system to Guise Canyon; to complete water main loop at Castaic Creek crossing; to provide equipment for new Well No. 18, and connections to system; to restore efficiency of Wells Nos. 10 and 14; to record flow of wells.				
.17 Water Development				
Construction		5,000		
County Engineer services				
Total, Water Development		**5,000**		
Various Completed Projects				
Total, Wayside Honor Rancho		**39,100**	**654,135**	**1,960**
TOTAL, CHARITIES, HOSPITALS AND CORRECTIONS	**3,896,800**	**663,590**	**7,241,663**	**654,697**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			2,500	
			330,000	5,000
7,300.42	19,190.48	25,000	330,000	5,000
182,353.12	117,725.08			
$ 198,333.90	$ 143,602.31	$ 206,774	$ 1,625,815	$ 695,195
$ 4,376,653.84	$ 1,394,565.98	$ 3,886,174	$55,966,553	$12,456,750

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
Arboreta and Botanic Gardens (1)				
Administration Building Wing, (8744)—To provide urgently needed classroom, office space, and working area for the Herbarium and Library.				
.01 Building Addition				
Construction (10,400±sq. ft.)			237,000	
County Engineer services			10,000	
.02 Equipment				25,130
Total, Administration Building Wing			247,000	25,130
Greenhouse and Head House Unit, (8742)—To provide facilities to promote plant propagation and to provide space for testing plants for smog damage.				
.03 Research Greenhouse and Head House				
Construction				
County Engineer services				
.04 Equipment				
Total, Greenhouse and Head House Unit				
Lecture Hall-Auditorium, (8748)—To provide much needed additional facilities for meeting and exhibit purposes.				
.01 Lecture Hall-Auditorium				
Construction				
County Engineer services				
Total, Lecture Hall-Auditorium				
Master Plan, (8746)—To provide effective and efficient use and development of Lux Arboretum.				
.01 Revise Existing Master Plan				
.02 Lux Arboretum Master Plan		1,000		
.03 Perimeter Lighting Master Plan				
Total, Master Plan		**1,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 247,000	$ 247,000
			25,130	25,130
260.04	1,124.41	3,120	**272,130**	**272,130**
			80,000	
			3,776	
24,926.24	36,926.42	40,000	**83,776**	
			189,400	
			189,400	
			2,500	
			5,000	1,000
			5,000	
		7,500	**12,500**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION—Continued				
Arboreta and Botanic Gardens (1)—Continued				
Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles, (8740)—To provide basic improvements to grounds and facilities to advance the educational and promotional program of the Arboretum Foundation.				
.28 Rest Room				
Construction			23,900	
County Engineer services			1,000	
Total, Miscellaneous Improvements, Arboretum, State of California and County of Los Angeles			24,900	
Various Completed Projects				
Total, Arboreta and Botanic Gardens		1,000	271,900	25,130

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			24,900	24,900
184,393.14	41,974.82	53,353	24,900	24,900
2,459.70				
$ 212,039.12	$ 80,025.65	$ 103,973	$ 582,706	$ 298,030

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION—Continued				
County Art Institute (3)				
Administrative Offices, Galleries, and Studies (Phase IV-a), (8704)—To provide adequate facilities for the efficient operation of the County Art Institute.				
.01 Administrative Offices, Galleries and Studios				
Construction				
County Engineer services				
Total, Administrative Offices, Galleries, and Studios (Phase IV-a)				
Art Buildings, Los Angeles County Art Institute, (8700)—To provide much needed facilities for school purposes				
.14 Phase III, Studio Building and Library Addition				
County Engineer services			30,000	
.16 Minor Alterations				
Install Sinks in Studios A and E				
Total, Art Buildings, Los Angeles County Art Institute			30,000	
Ceramics Building, (8702)—To provide adequate facilities for the operation of an art school.				
.01 Minor Alterations				
Install Five Cabinets with Sinks			5,600	
Parking Facility, Los Angeles County Art Institute, (8703)—To provide adequate parking facilities for the Los Angeles County Art Institute.				
.01 Land Acquisition	75,000			
.02 Parking Lot Development				
Construction				
County Engineer services				
Total, Parking Facility, Los Angeles County Art Institute	**75,000**			
Various Completed Projects				
Total, County Art Institute	**75,000**		**35,600**	
TOTAL, EDUCATION	**75,000**	**1,000**	**307,500**	**25,130**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 775,400	$
			775,400	
			30,000	30,000
			2,461	
411,305.72	59,686.55	750,000	32,461	30,000
	511.64		5,600	5,600
			75,000	75,000
			33,600	
		75,000	108,600	75,000
	2,000.00			
$ 411,305.72	$ 62,198.19	$ 825,000	$ 922,061	$ 110,600
$ 623,344.84	$ 142,223.84	$ 928,973	$ 1,504,767	$ 408,630

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION				
Department of Harbors and Marina (4)				
Small Boat Harbor Development, (8910) Playa Del Rey—To provide for design, acquisition, and development of a small boat harbor. Financing for this project is the Accumulative Capital Outlay Fund.				
.02 Land Acquisition	4,214,170			
.05 Development				
Tide Gate Relocation			64,000	
County Engineer services			2,500	
Dredging Entrance and Main Channel			1,739,000	
.06 Administrative Facilities				
Construction		14,000		
County Engineer services				
.07 Drainage Structures				
Construction		1,000	24,000	
County Engineer services			1,000	
.08 Water Service				
Construction			10,000	
.09 Experimental Planting Area				
Construction				
County Engineer services				
.10 Mole Roads and Service Roads				
Construction			55,000	
Road Department services				
Total, Small Boat Harbor Development	**4,214,170**	**15,000**	**1,895,500**	
Total, Department of Harbors and Marina	**4,214,170**	**15,000**	**1,895,500**	
History, Science, and Art				
Addition, Fourth Floor, Museum Building, (8721) (2)—To provide facilities for taxidermy work.				
.01 Addition, Fourth Floor				
Construction (8,370±sq. ft.)				
County Engineer services				
Total, Addition, Fourth Floor, Museum Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 4,214,170	$ 4,214,170
			2,700,000	1,805,500
			265,000	14,000
			26,000	26,000
			55,000	10,000
			37,200	
			162,500	55,000
2,034,207.43	882,664.05	2,368,996	7,459,870	6,124,670
$ 2,034,207.43	$ 882,664.05	$ 2,368,996	$ 7,459,870	$ 6,124,670
$	$	$	$ 241,500	$
			241,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science, and Art—Continued				
Alterations and Improvements, Museum Building, (8712) (2) **Exposition Park**—To modernize exhibition space and provide additional space for exhibits and meeting rooms for small school classes and groups.				
.02 Exhibition Galleries				
Install air conditioning in Galleries M-D2, M-D4, and M-D6				
County Engineer services				
.07 Alterations, Shipping Entrance Stairs and Service Hallway				
Construction		1,000		
County Engineer services				
Total, Alterations and Improvements, Museum Building		**1,000**		
Boiler and Heating Plant, Museum Building, (8722) (2)—To replace existing equipment which does not supply sufficient heat.				
.01 Boiler Replacement				
Construction			91,600	
County Engineer services			3,700	
Total, Boiler and Heating Plant, Museum Building			95,300	
Hancock Park Development, (8716) (3) **Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
.06 Pit Observation Station				
Install Plastic Domes				
.07 Service Yard Paving				
Construction				
County Engineer services				
.08 Repair Interior Walks				
Construction				
County Engineer services				
.09 Repair Parking Lot				
Construction				
.10 Sprinkler System—Parkways				
Construction				
County Engineer services				
.11 Additional Water Circuit to Rest Room				
.12 Replace Flag Pole				
Total, Hancock Park Development				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			100,500	
			14,200	1,000
888.40	11,223.57	12,000	114,700	1,000
			95,300	95,300
	228.06	8,000	95,300	95,300
			1,700	
			7,800	
			16,800	
			1,900	
			11,800	
			2,200	
			300	
4,368.67	51,846.56	52,000	42,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science and Art—Continued				
Museum Garage, (8720) (2)—To provide adequate housing and protection for County-owned equipment.				
.01 Garage Building				
Construction (1,850±sq. ft.)				
County Engineer services				
Total, Museum Garage				
Various Completed Projects				
Total, History, Science and Art		**1,000**	**95,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			22,700	
			22,700	
6,794.12	**14,666.38**			
$ 12,051.19	**$ 77,964.57**	**$ 72,000**	**$ 516,700**	**$ 96,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Clifton County Beach, (8751) (4) Southern Section of Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition	25,000			
.02 General Development				
Various concrete retaining walls, slabs and drainage control				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Replacement of sewer ejection pumps—Torrance station				
Construction			3,000	
.07 Parking Lot				
Construction				
County Engineer services				
Total, Clifton County Beach	**25,000**		**3,000**	
Manhattan State Beach, (8755) (4)—To increase facilities for heavily attended beach.				
.01 Land Acquisition				
.15 Alterations to Lifeguard Observation Station				
Construction			1,000	
Total, Manhattan State Beach			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 300,000	$ 25,000
			22,400	
			3,000	3,000
			31,000	
16,657.84	**79.91**	**1,000**	**356,400**	**28,000**
			86,000	
			1,000	1,000
41,623.85	**55,957.11**	**56,000**	**87,000**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Redondo County Beach, (8756) (4)—To provide additional public facilities at this heavily attended beach.				
.02 General Development				
Various concrete retaining walls and reinforced slab Construction				
County Engineer services				
.03 Minor Structural Improvements. Sapphire Station				
Construction			15,000	
County Engineer services			600	
.06 Dressing Room Addition, Knob Hill Station				
Construction			12,000	
County Engineer services			400	
.07 Rest and Change Rooms, Ainsworth Court				
Construction			35,000	
County Engineer services			1,400	
.17 Retaining Wall, Sapphire Station				
Construction				
County Engineer services				
.18 Gasoline Storage Tank, 1,000 gallon, and electric pump, Redondo Beach Headquarters.				
Construction				
.19 Concrete Ramp and Drainage Structure, North of Rivera Club.				
Construction				
County Engineer services				
Total, Redondo County Beach			**64,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			8,400	
			16,800	15,600
			13,200	12,400
			39,200	36,400
			6,800	
			2,500	
			8,900	
221,719.36	**32,140.40**	**95,000**	**95,800**	**64,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Zuma Beach County Park, (8757) (4) Trancas Canyon to Zuma Creek Canyon—To provide additional public facilities.				
.02 General Development				
Wing wall, service road, and parking lot development				
Construction			30,000	
County Engineer services			1,200	
.06 Dressing Room Additions				
Construction			38,600	
County Engineer services			1,200	
.08 Residences, Two duplex units				
Construction				
County Engineer services				
.09 Lifeguard Headquarters Building				
Construction				
County Engineer services				
.18 Radio Transmitter Building				
.19 General Development (Phase II)				
Picnic development, sprinklers, landscaping, playground area and parking				
Construction		6,400		
County Engineer services				
Total, Zuma Beach County Park		**6,400**	**71,000**	
Various Completed Projects				
Total, Beaches	**25,000**	**6,400**	**139,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			31,500	31,200
			40,100	39,800
			40,500	
			125,500	
			1,600	
			89,600	6,400
509,139.77	60,787.04	65,000	328,800	77,400
62,875.24				
$ 852,016.06	$ 148,964.46	$ 217,000	$ 868,000	$ 170,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Alondra County Park, (8771) (2)—3612 West Manhattan Beach Boulevard, Lawndale—To provide additional recreation facilities for this regional park.				
.04 Major Structural Improvements				
Foot bridge over Dominguez				
Construction		1,200		
County Engineer services				
.05 Minor Site Improvements				
Safety improvements, lake area, walk replacements, drainage				
Construction				
.06 Recreation Activity Building				
Construction		1,100		
County Engineer services				
.07 Island Development				
Grading, control structures, landscaping, walks and initial attractions				
Construction				
County Engineer services				
.08 Equipment, Recreation Building				
.21 General Development, Northwest Section				
Parking, playground development, sprinklers and landscaping, bleachers, softball light, park lighting, curb, gutter and sidewalk, and entrance development				
Construction		7,200		
County Engineer services				
Total, Alondra County Park		**9,500**		
Altadena Golf Course, (8772) (5)—1456 Mendocino, Altadena—To provide needed improvements for this regional facility.				
.05 Minor Site Improvements				
Curbs, gutters and entrance driveway				
Construction				
Total, Altadena Golf Course				
Amelia Mayberry Park, (8857) (1) Meyer and Lakeland Roads, South Whittier—To provide additional recreation facilities for park located in heavily populated area.				
.02 General Development				
Security lighting, parking lot				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Installation, lighting, softball diamond				
Construction				
Total, Amelia Mayberry Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 16,800	$ 1,200
			3,500	
			115,500	1,100
			62,000	
			2,500	
			100,800	7,200
220,600.17	**17,344.41**	**36,600**	**301,100**	**9,500**
			3,000	
3,437.66	**18,160.20**	**18,160**	**3,000**	
			5,600	
			3,500	
116,970.98	**6,479.89**	**6,479**	**9,100**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (8773) (1)—405 South Santa Anita Avenue, Arcadia—To further develop and improve needed regional recreation facilities.				
.01 Land Acquisition				
.02 General Development (Phase I)				
Senior citizens' area, playgrounds development, park lighting, and park alterations				
Construction		8,000		
County Engineer services				
.03 Minor Structural Improvements				
Exit stairs, reviewing stand				
Construction				
.04 Major Structural Improvements				
Clubhouse alteration and maintenance building				
Construction		1,400		
County Engineer services				
.06 Golf Course Improvements				
Construction			17,500	
.38 General Development (Phase II)				
Tennis lights, pool-chlorination, initial development Western section, relocate rose garden and Pony Express museum				
Construction				
County Engineer services				
.39 Wonderland Children's Attraction				
Initial development				
Construction				
County Engineer services				
Total, Arcadia County Park		**9,400**	**17,500**	
Artesia Park, (8774) (1)—11931 East South Street, Artesia—To meet the need of a developing community for recreation facilities.				
.09 Swimming Pool and Bathhouse				
Construction		20,000		
County Engineer services				
Total, Artesia Park		**20,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			95,000	
			107,000	8,000
			2,750	
			19,600	1,400
			17,500	17,500
			84,000	
			56,000	
47,571.83	**47,059.31**	**150,000**	**381,850**	**26,900**
			280,000	**20,000**
12.60			**280,000**	**20,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Athens Park, (8848) (2)—12438 Athens Way, Los Angeles—To meet the requirements of a newly populated area, having no recreational facilities.				
.02 General Development				
Playground area, hard courts, sprinklers, athletic facilities, lighting, parking and park walks				
Construction			71,300	
County Engineer services			2,800	
.06 Comfort Station				
Construction		600		
County Engineer services				
.07 Recreation Activity Building				
Construction			99,700	
County Engineer services			4,000	
.08 Swimming Pool and Bathhouse				
Construction		5,000	230,000	
County Engineer services			9,200	
.09 Equipment, Recreation Building				2,500
Total, Athens Park		**5,600**	**417,000**	**2,500**
Atlantic Avenue Park, (8852) (3) 570 South Atlantic Boulevard, East Los Angeles—To provide needed facilities for complete use of the park.				
.02 General Development				
Concrete driveway and walks, re-develop, landscape				
Construction				
County Engineer services				
.06 Swimming Pool and Bathhouse Improvements				
Construction			90,000	
County Engineer services			5,400	
Total, Atlantic Avenue Park			**95,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			74,100	74,100
			8,400	600
			104,700	103,700
			244,200	244,200
			2,500	2,500
463.12	31.18	8,000	433,900	425,100
			9,400	
			95,400	95,400
1,272.50	782.80	1,800	104,800	95,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Bassett Park, (8838) (1)—510 North Vineland Avenue, Puente—A cooperative development with Bassett Elementary School in a fast-developing district.				
.02 General Development				
Tot lot, athletic facilities, park lighting, landscaping, revise sprinklers, parking lot, walks, community building				
Construction		5,200		
County Engineer services				
.07 Equipment, Recreation				
Total, Bassett Park		**5,200**		
Bell Gardens Park, (8845) (3)—6946 Perry Road, Bell Gardens—To complete development of park in a rapidly growing community, having inadequate recreational facilities.				
.02 General Development				
Senior citizens' area and general park area landscaping, sprinklers, park lighting, slabs, booster pump, softball backstop, tot lot and playground				
Construction		5,200		
County Engineer services				
.06 Recreation Activity Building				
Construction		7,200		
County Engineer services				
.07 Equipment, Activity Building				
Total, Bell Gardens Park		**12,400**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	**Actual Current Year to 12-1-57**	**Estimated Current Year 1957-58**	**Requested Fiscal Year 1958-59**	**Allowed Fiscal Year 1958-59**
			276,600	5,200
			5,000	
33,162.07		**18,520**	**281,600**	**5,200**
			72,800	5,200
			100,800	**7,200**
			2,400	
54,777.46		**2,100**	**176,000**	**12,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Belvedere Park, (8776) (3)—4914 Brooklyn Avenue, East Los Angeles—To provide additional recreational facilities in a heavily populated area.				
.01 Land Acquisition				
.02 General Development (Phase I)				
Landscaping, sprinklers, drainage structures and grading for soccer field				
Construction			20,000	
County Engineer services			800	
.03 Minor Structural Improvements				
Island lighting, foot bridge revision and dressing rooms				
Construction				
County Engineer services				
.06 Comfort Station				
Construction			11,600	
County Engineer services			500	
.23 General Development (Phase II)				
Landscaping, sprinklers, parking, walks, bleachers and lighting				
Construction				
County Engineer services				
Total, Belvedere Park			**32,900**	
Bloomfield Park, (8778) (1) Near Centralia Road on Pioneer Boulevard, Artesia—To provide for development of recreational facilities in a fast growing community.				
.02 General Development				
Site work and recreation building				
Construction			167,600	
County Engineer services			6,700	
.03 Minor Structural Improvements				
Lighting of parking area				
Construction				
County Engineer services				
.06 Equipment, Recreation Building				1,518
Total, Bloomfield Park			**174,300**	**1,518**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			150,000	
			21,100	20,800
			22,400	
			12,100	**12,100**
			72,800	
114,173.44	**55,078.59**	**47,982**	**278,400**	**32,900**
			175,500	174,300
			5,600	
			2,500	**1,518**
1,495.61		**167,601**	**183,600**	**175,818**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Bodger Park, (8887) (2)—Yukon, Between Compton and 147th Street, Lawndale—To provide for initial development of park.				
.02 General Development				
Landscaping, sprinklers, playground development, athletic facilities, parking, walks and park lighting				
Construction			51,000	
County Engineer services			2,100	
.06 Director's Building				
Construction		800		
County Engineer services				
Total, Bodger Park		**800**	**53,100**	
Carmelitas Housing Project, (8898) (4)—Between Orange and Atlantic, Long Beach—To develop this much needed heavily used area.				
.05 Minor Site Improvements				
Construction			**2,000**	
Carson Park, (9981) (4)—To provide recreational facilities for a rapidly developing community.				
.01 Land Acquisition	130,000			
Castaic Roadside Rests, (9969) (5)—Near Castaic Junction on Highway 99—To provide needed attractive roadside rests and picnic grounds.				
.02 General Development				
Initial development, including restrooms, picnic tables, landscaping and driveways				
Construction				
County Engineer services				
Total, Castaic Roadside Rests				
City Terrace Park, (8846) (3)—1126 North Hazard Street, City Terrace—To provide complete recreational facilities for park site.				
.02 General Development				
Site work and recreation building				
Construction		7,800	394,000	
County Engineer services			23,000	
.04 Major Structural Improvements				
Picnic shelter				
Construction			8,000	
County Engineer services			1,000	
.06 Equipment, Recreation Building				
Total, City Terrace Park		**7,800**	**426,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			54,100	53,100
			42,400	800
		1,040	96,500	**53,900**
			2,000	**2,000**
			130,000	**130,000**
			33,600	
			33,600	
			424,800	424,800
			9,200	9,000
			2,500	
73,256.98	**13,446.08**	**36,200**	**436,500**	**433,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Crescenta Valley Park, (8779) (5)—3924 Dunsmore Avenue, La Crescenta—To provide for development of recreation facilities for this regional park.				
.02 General Development				
Landscaping, sprinklers, parking, lighting, playground development, walks, foot bridges and picnic development				
Construction		7,600		
County Engineer services				
.09 Recreation Activity Building				
Construction		9,000		
County Engineer services				
Total, Crescenta Valley Park		**16,600**		
Cudahy Neighborhood Park, (9974) (3)—West End of Santa Ana Street, Cudahy Area—To provide neighborhood park facilities.				
.01 Land Acquisition	125,000			
Del Aire Community Park, (8875) (2)—126th Street and Isis, Del Aire—To provide recreational facilities in a rapidly expanding area.				
.02 General Development				
Landscaping, sprinklers, playground area, athletic facilities, parking, walks, and lighting				
Construction		4,600		
County Engineer services				
.06 Director's Building				
Construction		1,000		
County Engineer services				
Total, Del Aire Park		**5,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			106,400	7,600
			126,000	9,000
96,669.57	690.93	1,442	232,400	16,600
			125,000	125,000
			64,900	4,600
			55,500	1,000
2,137.50	228,226.89	232,700	120,400	5,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Devil's Punch Bowl Regional Park, (9970) (5)—Valyermo, East Antelope Valley—To provide for development of this outstanding regional facility.				
.01 Land Acquisition				
.02 General Development				
Entrance development, trails, parking, picnic area, vista points and necessary safety improvements				
Construction				
County Engineer services				
.04 Major Structural Improvements				
Service yard and building				
Construction				
County Engineer services				
.06 Comfort Station				
Construction				
County Engineer services				
.07 Water Development				
Well, storage, and distribution				
Construction				
County Engineer services				
Total, Devil's Punch Bowl, Regional Park				
Dexter Park, (8780) (5)—11053 Trail, Kagel Canyon, San Fernando—To provide adequate facilities for this popular regional park.				
.02 General Development				
Steps, curbs, retaining wall, safety rails, and walks				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Vented heater, recreational building, re-surface basketball courts				
Construction				
.11 Water Development				
County Engineer services				800
Total, Dexter Park				800

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			80,000	
			67,200	
			11,200	
			13,500	
			89,600	
			261,500	
			16,800	
			2,800	
			800	**800**
61,897.22	**2,823.84**	**51,300**	**20,400**	**800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Diamond Bar Golf Course, (9971) (1)—Southeast of Brea Canyon Near Walnut—To provide regional recreation facilities for this rapidly growing section.				
.01 Land Acquisition				
.02 General Development				
Parking Lot, walks and landscaping clubhouse area				
Construction				
County Engineer services				
.06 Golf Course Service Yard and Building				
Construction				
County Engineer services				
.07 Golf Course Clubhouse				
Construction				
County Engineer services				
.08 Equipment, Clubhouse				
.09 Golf Course Fencing				
Construction				
County Engineer services				
.10 Golf Course Development				
Grading, sprinklers and landscaping				
Construction				
.11 Water Development				
Construction				
County Engineer services				
Total, Diamond Bar Golf Course				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			840,000	
			39,200	
			61,600	
			128,800	
			2,500	
			72,800	
			360,500	
			22,400	
			1,527,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dominguez Regional County Park, (8900) (2) & (4)—192nd and Avalon—To provide regional park facilities, including golf course, in this rapidly growing area.				
.02 General Development, Park Section				
Landscaping, sprinklers, walks, parking, athletic field facilities, lighting, and picnic development				
Construction				
County Engineer services				
.04 Major Structural Improvements				
Service yard and building				
Construction				
County Engineer services				
.05 Equipment, Clubhouse				
.06 Golf Course Clubhouse				
Construction				
County Engineer services				
.07 Golf Course Fencing				
Construction				
County Engineer services				
.08 Parking Lot and Entrance Development				
Construction				
County Engineer services				
.09 Golf Course Development				
Grading, sprinklers, and landscaping				
Construction		10,500		
.10 Community Building and Gymnasium				
Construction				
County Engineer services				
.11 Swimming Pool and Bathhouse				
Construction				
County Engineer services				
.12 Service Building and Yard				
Construction				
County Engineer services				
.13 Water Development				
Construction				
County Engineer services				
.14 General Development, Victoria Section (2)				
Landscaping, sprinklers, parking, playground area, athletic facility, walks, and park lighting				
Construction			64,400	
County Engineer services			3,000	
.15 Director's Building, Victoria Section (2)				
Construction		600		
County Engineer services				
Total, Dominguez Regional County Park		**11,100**	**67,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			336,000	
			61,600	
			2,500	
			128,800	
			72,800	
			39,200	
			360,500	10,500
			358,400	
			336,000	
			13,500	
			22,400	
			84,000	**67,400**
			31,800	600
	1,300,000.00	1,307,200	**1,847,500**	**78,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
East Los Angeles Park, (8847) (3)—1466 McDonnell Street, East Los Angeles—To provide for relocation and replacement of park facilities necessitated by assignment of portion of park for a girls' school.				
.02 General Development				
Relocation of athletic facilities, hard courts, parking lot, service area, lighting and softball diamond				
Construction		6,000	75,000	
County Engineer services			3,000	
Total, East Los Angeles Park		**6,000**	**78,000**	
East Los Angeles Regional Park, (9972) (3)—To acquire a regional park site in the heavily populated East Los Angeles area.				
.01 Land Acquisition				
Eaton Canyon Park, (8781) (5)—New York and Sierra Madre Villa, East Pasadena—To provide initial development for this regional park.				
.01 Land Acquisition	145,000			
.02 General Development, Fox Ridges Section				
Landscaping, sprinklers, entrance development, parking, access way, equestrian area				
Construction		14,000		
County Engineer services				
.04 Major Structural Improvements				
Service yard and building				
Construction				
County Engineer services				
.05 Equipment, Clubhouse				
.06 Golf Course Development				
Sprinklers, landscaping and grading				
Construction				
.07 Golf Course Pro Shop				
Construction				
County Engineer services				
.08 Comfort Station, Fox Ridges				
Construction				
County Engineer services				
.09 Nature Crafts Center, Fox Ridges				
Construction				
County Engineer services				
.10 Golf Course Fencing				
Construction				
County Engineer services				
.11 Golf Course Parking Lot				
Construction				
County Engineer services				
Total, Eaton Canyon Park	**145,000**	**14,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			84,000	84,000
729.92	5,112.99	8,164	**84,000**	**84,000**
			1,000,000	
			185,000	145,000
			196,000	14,000
			28,000	
			2,500	
			206,000	
			33,600	
			13,500	
			89,600	
			33,600	
			11,200	
			799,000	**159,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Enterprise Park, (8854) (2) — 13055 Clovis Street, Los Angeles— To provide needed recreational facilities in heavily populated area.				
.02 General Development				
Softball backstop, lighting for softball diamond and hard court area				
Construction			25,900	
County Engineer services			1,200	
Total, Enterprise Park			**27,100**	
Eugene A. Obregon Park, (9983) (3)—To provide a park site in the heavily populated East Los Angeles area.				
.01 Land Acquisition	400,000			
Foxton Avenue Park, (9968) (5)—Avenue "J" and Fifth Street, Lancaster—To provide for acquisition of needed park site.				
.01 Land Acquisition				
Franklin Delano Roosevelt Park, (8782) (2)—7600 Graham Avenue, Los Angeles—To provide needed facilities to meet the needs of a rapidly growing community.				
.02 General Development				
Revise sprinkler system, park lighting, park walks, playground development, parking lot				
Construction			89,000	
County Engineer services			3,600	
.06 Comfort Station				
Construction			15,000	
County Engineer services			600	
Total, Franklin Delano Roosevelt Park			**108,200**	
Gardena Valley Park, (9982) (2)—Vicinity of 126th and Vermont, Los Angeles—To provide neighborhood park facilities.				
.01 Land Acquisition	130,000			
Garvey Memorial Recreation Center, (8784) (1)—7933 East Emerson Place, South of San Gabriel—To provide needed recreational facilities in this area.				
.01 Land Acquisition	9,000			
General Park Equipment, (8886)—To provide needed standard equipment for various park areas.				
.01 Tables				
Construction			13,500	
.02 Benches				
Construction			1,500	
.03 Braziers				
Construction			2,250	
.05 Play Equipment				
Construction				
Total, General Park Equipment			**17,250**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			31,700	27,100
27,455.29	43,893.34	16,700	**31,700**	**27,100**
			400,000	400,000
			19,000	
			92,600	92,600
			15,600	15,600
40,164.43	**38,853.37**	55,000	**108,200**	**108,200**
			140,000	130,000
37,285.05	8,840.00	8,840	84,000	9,000
			27,000	13,500
			3,000	1.500
			4,500	2,250
			32,400	
1,571.92	**2,341.57**	**26,300**	**66,900**	**17,250**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
General Scott Park, (8775) (4)—23410 Catskill Avenue, Wilmington—To provide recreational facilities for a rapidly developing community.				
.02 General Development				
Sprinklers, including booster pump, playground development, park lighting, landscaping, and various slabs				
Construction			57,000	
County Engineer services			2,300	
.06 Community Building				
Construction		4,300		
County Engineer services				
.07 Equipment, Community Building				
Total, General Scott Park		**4,300**	**59,300**	
Gladstone Park, (9979) (1)—Near Ben Lomond and Baseline Avenues, Glendora—To provide a neighborhood park for a rapidly developing community.				
.01 Land Acquisition	36,000			
H. M. Newhall Memorial Park, (8801) (5)—24923 North Newhall Avenue, Newhall—To provide much needed improvements to this park.				
.02 General Development				
Lighting, hard courts, interior walks, service road repair, playground development				
Construction		1,500		
County Engineer services				
.04 Major Structural Improvements				
Comfort station				
Construction				
County Engineer services				
.06 Recreation Building				
Construction		3,000		
County Engineer services				
.09 Equipment, Recreation Building				
.10 Drainage Improvement				
Construction		600	7,500	
County Engineer services			300	
Total, H. M. Newhall Memorial Park		**5,100**	**7,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			59,300	59,300
			225,200	4,300
			4,700	
25,482.04	**14,169.13**	**14,800**	**289,200**	**63,600**
			50,000	36,000
			41,000	1,500
			8,400	
			49,400	3,000
			600	
			8,400	8,400
12,301.31	**145.83**	**3,000**	**107,800**	**12,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Hollywood Bowl, (8923) (3)—2301 North Highland Avenue, Hollywood—To provide additional improvements and necessary safety improvements to this regional attraction.				
.01 Land Acquisition	7,500			
.02 General Development				
Construction			15,000	
County Engineer services			900	
.06 Odin Street Parking Lot				
Soil stabilization				
Construction				
County Engineer services				
.07 Storage Building				
County Engineer services			1,000	
.08 Comfort Station No. 1				
East side, Promenade 3 and 4				
Construction		2,800		
County Engineer services				
.09 Comfort Station No. 2				
West side bowl stage				
Construction				
County Engineer services				
.11 Community Meeting Center				
Landscaping and walls				
Construction			6,547	
County Engineer services			400	
.14 Air Conditioning, Generator Room				
Construction			800	
.15 Master Plan Bowl Area				
.16 Bowl Floor Improvements (Phase II)				
Below Promenade 2				
Construction				
County Engineer services				
.17 Storm Drain System				
Construction				
County Engineer services				
Total, Hollywood Bowl	**7,500**	**2,800**	**24,647**	
Jane Adams Park, (9973) (2)—Compton Avenue and Firmona Avenue, Lawndale—To provide for initial development of park.				
.02 General Development				
Landscaping, sprinklers, playground development, athletic facilities, parking, walks and lighting				
Construction		5,200		
County Engineer services				
.06 Director's Building				
Construction		2,400		
County Engineer services				
Total, Jane Adams Park		**7,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			7,500	7,500
			15,900	15,900
			133,453	
			1,000	1,000
			39,200	2,800
			22,400	
			6,947	6,947
			800	800
			4,000	
			224,000	
			89,600	
322,871.75	**5,471.57**	**281,000**	**544,800**	**34,947**
			72,800	5,200
			33,600	2,400
			106,400	**7,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Jane Reynolds Park, (8789) (5)—716 West Oldfield Street, Lancaster—To provide additional recreational facilities for this rapidly growing area.				
.06 Swimming Pool and Bathhouse				
Construction			260,000	
County Engineer services			15,000	
Total, Jane Reynolds Park			275,000	
John Anson Ford Park, (8855) (3)—Scout Avenue and Garfield, Bell Gardens—To provide regional recreation facilities for this rapidly growing section of the County.				
.02 General Development (Phase I)				
Landscaping, sprinklers, athletic facilities, picnic shelter, director's building, play apparatus, service yard and restrooms				
County Engineer services			10,000	
.03 Community Building and Swimming Pool				
Construction			730,000	
County Engineer services			29,000	
.08 General Development (Phase II)				
Four tennis courts; lighting of parking, tennis, and two softball fields; bleachers				
Construction				
County Engineer services				
.09 Equipment, Community Building				8,741
Total, John Anson Ford Park			769,000	8,741
Krist County Park, (8906) (2)—14710 McKinley, Willowbrook Area—To provide for initial development of recreational facilities.				
.01 Land Acquisition	50,000			
.02 General Development				
Landscaping, sprinklers, playground area, athletic facilities, parking, walks, park lighting, and drinking fountains (2)				
Construction				
County Engineer services				
.06 Director's Building				
Construction				
County Engineer services				
Total, Krist County Park	50,000			
La Canada Park, (8878) (5)—North of Foothill Freeway and South of Michigan Avenue—To provide community recreation facilities.				
.01 Land Acquisition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			277,000	275,000
	646.95	263,300	**277,000**	**275,000**
			10,000	10,000
			760,000	759,000
			84,000	
			9,200	8,741
373,124.80	14,232.32	1,077,500	**863,200**	**777,741**
			50,000	50,000
			89,600	
			31,800	
			171,400	**50,000**
3,150.00			75,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Ladera Park, (8833) (2)—6027 Ladera Park Avenue, Los Angeles—To provide additional facilities for one of the most used areas in the County's park system.				
.02 General Development				
Amphitheater improvements, play apparatus, landscaping, and sprinklers, lighting, retaining wall, ballfield improvements				
Construction		3,600		
County Engineer services				
.03 Minor Structural Improvements				
Activity building addition				
Construction		1,400		
County Engineer services				
Total, Ladera Park		**5,000**		
Laguna Park, (8826) (3)—3864 Whittier Boulevard, East Los Angeles—To provide needed recreational facilities in this heavily populated area.				
.01 Land Acquisition	310,000			
.02 General Development				
Landscaping and sprinkler systems revision, playground areas, tennis court, hard court, senior citizens' area, picnic development, multi-purpose softball facilities				
Construction		4,800		
County Engineer services				
.06 Club Room Addition				
Construction		7,000		
County Engineer services				
.07 Swimming Pool and Bathhouse				
Construction		16,000		
County Engineer services				
.08 Equipment, Clubhouse				
Total, Laguna Park	**310,000**	**27,800**		
Lakewood Golf Course, (8791) (1)—3101 East Carson Boulevard, Lakewood—To provide for the development, maintenance, and protection of a County-operated recreational facility.				
.01 Land Acquisition				
.05 Minor Site Improvements				
Drainage			4,000	
.07 Protective Fencing				
Construction			25,000	
County Engineer services			1,000	
Total, Lakewood Golf Course			**30,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			50,400	3,600
			20,100	1,400
2,765.34	51,404.40	5,600	70,500	5,000
			353,000	310,000
			67,200	4,800
			96,500	7,000
			224,000	16,000
			2,200	
		7,200	742,900	337,800
			2,200,000	
			4,000	4,000
			28,000	26,000
24,745.81		16,000	2,232,000	30,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lambert Park, (8839) (1)—11431 East McGirk Avenue, North El Monte—To provide needed recreational facilities in this area.				
.02 General Development				
Landscaping and sprinkler revision, playground development, athletic facilities, parking, park walks, park lighting				
Construction		3,600		
County Engineer services				
.03 Minor Structural Improvements				
Renovation of Existing Building, Service Building, and Yard				
Construction				
County Engineer services				
.06 Community-Activity Building				
Construction		2,100		
County Engineer services				
.07 Equipment, Recreation Building				
Total, Lambert Park		**5,700**		
La Mirada Park, (8867) (1)—Luitwieler and Alicante Road, La Mirada—To provide recreational facilities for a regional park.				
.01 Land Acquisition	873,000			
.02 General Development, Golf Course Section				
Grading, sprinklers, landscaping and turfing				
Construction		10,000		
.03 Restroom Unit, Golf Course Section				
Construction				
.04 Golf Course Fencing				
Construction				
County Engineer services				
.05 Equipment, Golf Course				
.06 Service Building and Yard, Golf Course Area				
Construction				
County Engineer services				
.07 Golf Course Clubhouse				
Construction				
County Engineer services				
.08 Parking Lot and Curb and Gutter				
Construction				
County Engineer services				
.09 Water Development				
Construction		1,600		
County Engineer services				
Total, La Mirada Park	**873,000**	**11,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			50,400	3,600
			8,400	
			94,100	2,100
			2,200	
816.33	**590.20**	**2,600**	**155,100**	**5,700**
			873,000	873,000
			350,000	10,000
			7,000	
			72,800	
			2,500	
			61,600	
			128,800	
			39,200	
			22,400	1,600
4,500.00	**801,392.00**	**811,392**	**1,557,300**	**884,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Leffingwell Park, (8907 (1)—Leffingwell Road and Scott Avenue, Southeast Whittier—To acquire a large neighborhood park to satisfy the recreational needs of the rapidly developing community.				
.01 Land Acquisition	71,115			
Lennox Park, (8794) (2)—10828 South Condon Avenue, Lennox—To provide needed facilities in an ever-increasing area.				
.02 General Development				
Landscaping, sprinklers, parking, play apparatus and tot lot area, major multi-purpose softball facilities, lighting softball diamond, senior citizens' area development.				
Construction		4,000		
County Engineer services				
.06 Recreation and Senior Citizens' Buildings				
Construction		1,200		
County Engineer services				
.07 Swimming Pool and Bathhouse				
County Engineer services			4,000	
.08 Equipment, Recreation and Senior Citizens' Buildings				
.09 Storm Drain Installation				
Construction			6,000	
County Engineer services			400	
Total, Lennox Park		**5,200**	**10,400**	
Live Oak Park, (8844) (1)—Bogue Street and Glickman Avenue, Temple City—To provide initial facilities to meet the recreational requirements of the community.				
.02 General Development				
Site work and recreation building				
Construction			153,000	
County Engineer services			6,200	
.04 Lighting of Parking Area				
Construction				
County Engineer services				
.06 Equipment, Recreation Building				1,518
Total, Live Oak Park			**159,200**	**1,518**
Loma Alta Park, (8835) (5)—Loma Alta Street and Lincoln Avenue, West Altadena—To provide much needed recreational facilities in a heavily populated area.				
.02 General Development				
Site work and recreation building				
Construction			218,900	
County Engineer services			9,000	
.09 Equipment, Recreation Building				1,518
.10 Sanitary Sewer				
Construction		700	5,400	
County Engineer services			400	
Total, Loma Alta Park		**700**	**233,700**	**1,518**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			71,115	71,115
			56,000	4,000
			94,800	1,200
			4,000	4,000
			2,500	
			6,400	6,400
3,665.30	908.01	97,000	163,700	15,600
			160,200	159,200
			5,600	
			2,500	1,518
		152,316	168,300	160,718
			227,900	227,900
			2,500	1,518
			6,500	6,500
	1,208.70	2,400	236,900	235,918

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Los Nietos Park, (8858) (1)—Broaded and Woods Avenues, Los Nietos—To provide community recreational facilities.				
.02 General Development				
Site work and recreation building				
Construction			173,000	
County Engineer services			7,000	
.04 Major Structural Improvements				
Lighting of parking area				
Construction				
County Engineer services				
.07 Equipment, Recreation Building				1,518
Total, Los Nietos Park			**180,000**	**1,518**
Mona Park, (8800) (4)—2291 East 121st Street, Willowbrook Area—To provide needed facilities to be used as cooperative park development with the Mona Elementary School.				
.02 General Development				
Playground development, fencing, and softball field improvement				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Curbs and Gutters on Mona Boulevard				
Construction				
Total Mona Park				
Montieth Park, (8889) (2)—Mullen Avenue and Mullen Place, Los Angeles—To provide for the improvement of existing water system.				
.05 Minor Site Improvements				
Automatic Sprinkler System				
Construction				
County Engineer services				
Total, Montieth Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			180,500	180,000
			5,600	
			2,500	1,518
3,260.59	**6,691.29**	**175,000**	**188,600**	**181,518**
			17,400	
			1,500	
5,158.20	**34,609.72**	**43,000**	**18,900**	
			3,600	
			3,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Mountain View Park, (8840) (1)—12127 East Elliott Avenue, El Monte—To provide needed recreational facilities in this new, rapidly developing area.				
.02 General Development				
Site work and recreation building				
Construction			132,500	
County Engineer services			5,300	
.06 Equipment, Recreation Building				1,518
.09 Lighting of Parking Area				
Construction				
County Engineer services				
Total, Mountain View Park			**137,800**	**1,518**
Normandie Regional Park, (9962) (2)—Normandie and Artesia, Gardena—To provide regional park facilities for the southwest portion of Los Angeles County.				
.01 Land Acquisition	257,000			
.02 General Development				
Sprinklers, landscaping, parking, athletic facilities, lighting, walks, and minimum playground development				
Construction				
County Engineer services				
.04 Major Structural Improvements				
Director's building				
Construction				
County Engineer services				
.06 Pitch and Putt Golf Course				
Grading, sprinklers, landscaping, lighting, and fencing				
Construction				
County Engineer services				
.07 Golf Course Pro Shop				
Construction				
County Engineer services				
.08 Service Yard and Building				
Construction				
County Engineer services				
Total, Normandie Regional Park	**257,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			138,800	137,800
			2,000	1,518
			5,600	
		132,213	**146,400**	**139,318**
			275,000	257,000
			168,000	
			49,200	
			106,400	
			30,000	
			17,900	
		1,725	**646,500**	**257,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
North Whittier Park, (8890) (1)—Los Robles and Hacienda, Whittier—To provide for acquisition of a local park needed for this area.				
.01 Land Acquisition				
Palos Verdes Golf Course, (8892) (4)—Crest Road and Palos Verdes Drive, Palos Verdes—To provide much needed recreational facilities in this growing portion of Los Angeles County.				
.02 General Development				
Tennis courts, including night lighting				
Construction				
County Engineer services				
.03 Service Yard and Building				
Construction				
County Engineer services				
.04 Golf Course Fencing				
Construction				
County Engineer services				
.05 Equipment, Clubhouse				
.06 Golf Course Development				
Grading, sprinklers, landscaping, and turfing				
Construction		5,000		
.07 Golf Course Clubhouse				
Construction		5,000		
County Engineer services				
.08 Parking Lot and Entrance Development				
Construction				
County Engineer services				
.09 Water Development				
Construction				
County Engineer services				
Total, Palos Verdes Golf Course		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	**Requested Fiscal Year 1958-59**	**Allowed Fiscal Year 1958-59**
			45,000	
			33,600	
			61,600	
			72,800	
			2,500	
			350,000	5,000
			168,000	5,000
			39,200	
			33,600	
	3,675.00	**1,387,675**	**761,300**	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Palos Verdes Shoreline Park, (8896) (4)—Pacific Avenue and Palos Verdes Drive—To provide initial development of this regional recreation facility.				
.02 General Development				
Grading, sprinklers, landscaping, parking, picnic development				
Construction		12,000		
County Engineer services				
.04 Major Structural Improvements				
Restroom units and park office				
Construction				
County Engineer services				
.06 Water Development				
Construction				
County Engineer services				
Total, Palos Verdes Shoreline Park		**12,000**		
Pearblossom Park, (8868) (5)—121st Street East and Avenue "V", Pearblossom, Antelope Valley—To meet the recreational requirements of this community.				
.02 General Development				
Landscaping and sprinkler system, parking, lighting, playground development, athletic facilities, walks, service yard and building				
Construction		5,400		
County Engineer services				
Total, Pearblossom Park		**5,400**		
Pilgrimage Play Site, (8927) (3)—2301 North Highland Avenue, Hollywood—To provide necessary improvements to this regional facility.				
.01 Land Acquisition	10,000			
.05 Parking Lot Improvements, Reed Property				
Construction			12,150	
.07 Pedestrian Walk				
Construction		1,000		
County Engineer services				
.08 Minor Structural Improvements				
Ticket Booth and lighting				
Construction				
County Engineer services				
.09 Concession and Office Building				
Construction		1,850	18,000	
County Engineer services			360	
Total, Pilgrimage Play Site	**10,000**	**2,850**	**30,510**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			168,000	12,000
			39,200	
			129,000	
	750.00	**371,911**	**336 200**	**12,000**
			74,100	5,400
			74,100	**5,400**
			10,000	10,000
			12,150	**12,150**
			13,500	1,000
			33,800	
			20,210	**20,210**
92,032.56	**17,605.28**	**42,000**	**89,660**	**43,360**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Placerita Canyon State and County Park, (8802) (5)—Placerita Canyon, Newhall—To provide facilities for a complete school camping program for the youth of Los Angeles County.				
.01 Land Acquisition				
.02 General Development				
Parking, landscaping, sprinklers, athletic facilities, roadways and trails				
Construction				
County Engineer services				
.10 Major Structural Improvements				
School camp structures				
Construction				
County Engineer services				
Total, Placerita Canyon State and County Park				
Plummer Park, (8803) (3)—7377 Santa Monica Boulevard, West Hollywood—To provide recreational facilities in a densely populated area.				
.02 General Development				
Park lighting, senior citizens' area, tot lot, parking, tennis court improvements, revamp sprinklers				
Construction			7,200	
County Engineer services				
.03 Minor Structural Improvements				
Director's office and storage				
Construction			400	
County Engineer services				
.06 Pro Shop and Senior Citizen Shelter				
Construction				
County Engineer services				
.07 Addition to Fiesta Hall				
Construction			2,000	
County Engineer services				
Total, Plummer Park			9,600	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			200,000	
			95,200	
			112,000	
2,572.03	**20,023.72**	**22,000**	**407,200**	
			100,800	7,200
			5,600	400
			50,400	
			28,000	2,000
94,769.20			**184,800**	**9,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Point Vicente Park, (8893) (4)—West Palos Verdes Drive, Near Crest Road, Palos Verdes—To provide access and necessary facilities so that this scenic feature can be made available to the people of Los Angeles County.				
.02 General Development				
Parking, ramps, safety rails, vista points, etc.				
Construction		2,000	25,000	
County Engineer services			1,000	
.03 Minor Structural Improvements				
Restrooms and shelter				
Construction		400	5,000	
County Engineer services			200	
Total, Point Vicente Park		**2,400**	**31,200**	
Puente Neighborhood Park, (9977) (1)—California Street, South of Elliott Avenue, Puente—To provide for acquisition of local park site.				
.01 Land Acquisition	76,000			
Rivera Park, (8859) (1)—Shade Lane, Near Passons Boulevard, Rivera—To provide community recreation facilities for this area.				
.02 General Development				
Site work and recreation building				
Construction			167,000	
County Engineer services			6,700	
Total, Rivera Park			**173,700**	
Roger Jessup Park, (8853) (5)—12651 West Osborne Street, Pacoima—To provide much needed regional recreation facilities in a heavily populated area.				
.02 General Development				
Grading, landscaping, sprinklers, parking, walks, picnic development, and lighting				
Construction		16,000		
County Engineer services				
.04 Major Structural Improvements				
Comfort Station				
Construction		600		
County Engineer services				
.06 Recreation Building				
Construction		15,200		
County Engineer services				
Total, Roger Jessup Park		**31,800**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			28,000	23,000
			5,600	5,600
			33,600	**33,600**
			76,000	**76,000**
			174,700	173,700
8,312.92		**166,324**	**174,700**	**173,700**
			224,000	16,000
			8,400	600
			212,900	15,200
177,960.96	**18,054.38**	**20,000**	**445,300**	**31,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rosewood Park, (8842) (3)—5600 East Harbor Avenue, East Los Angeles—To provide needed recreational facilities for an isolated section.				
.02 General Development				
Playground area, athletic facilities, park lighting, and softball lighting, walks, curbs and parking				
Construction			60,000	
County Engineer services			2,800	
.06 Recreation Building				
Construction			69,400	
County Engineer services			3,000	
.07 Equipment, Recreation Building				649
Total, Rosewood Park			**135,200**	**649**
San Dimas Canyon Park, (8813) (1)—1512 North Sycamore Canyon Road, La Verne—To provide needed recreation facilities in this area.				
.02 General Development				
Walks, fire circles, landscaping and sprinklers, lighting and backstop				
Construction		3,600		
County Engineer services				
.03 Minor Structural Improvements				
Service yard and building				
Construction				
County Engineer services				
.07 Nature Museum Building				
Construction				
County Engineer services				
Total, San Dimas Canyon Park		**3,600**		
Service District #1, (8877) (1)—Arrow Highway, Santa Fe Dam Area—To provide service facilities for all park functions in this area.				
.01 Land Acquisition	8,000			
.04 Major Structural Improvements				
Maintenance yard and buildings, recreation district headquarters buildings				
Construction		6,000		
County Engineer services				
.05 Equipment, Maintenance Buildings				
Total, Service District #1	**8,000**	**6,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			73,800	62,800
			72,400	72,400
			1,000	649
1,126.55	2,594.56	101,500	**147,200**	**135,849**
			50,400	3,600
			7,300	
			31,300	
102,136.27	2,250.00	2,250	**89,000**	**3,600**
			8,000	8,000
			380,400	6,000
			23,000	
12.35		23,489	**411,400**	**14,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Service District #2, (8895) (2) — El Segundo Boulevard and Athens Way, Los Angeles—To provide regional park service facilities.				
.01 Land Acquisition	80,000			
.04 Major Structural Improvements				
Maintenance yard and buildings, and district recreation headquarters building				
Construction		3,500		
County Engineer services				
.05 Sanitary Sewer				
Construction			15,000	
County Engineer services			600	
.07 Equipment, Maintenance				
Total, Service District #2	**80,000**	**3,500**	**15,600**	
Sorenson Park, (8871) (1) — Rose Hedge and Broadway, West Whittier—To provide recreational facilities in a rapidly developing community.				
.02 General Development				
Site work and recreation building				
Construction			163,000	
County Engineer services			6,500	
.03 Minor Structural Improvements				
Lighting of parking area				
Construction				
County Engineer services				
.06 Equipment, Recreation Building				1,518
Total, Sorenson Park			**169,500**	**1,518**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			149,000	80,000
			393,500	3,500
			15,600	15,600
			700	
6..50	5,712.69	6,000	**558,800**	**99,100**
			170,500	169,500
			5,600	
			2,500	**1,518**
		162,123	**178,600**	**171,018**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Southwest Sportsman's Park, (8814) (2)—9835 South Western Avenue, Los Angeles—To provide additional regional recreational facilities.				
.02 General Development (Phase I)				
Senior citizens' area, entrance development, tot area and picnic development				
Construction			116,800	
County Engineer services			4,700	
.10 Swimming Pool and Bathhouse				
Construction				
County Engineer services			22,000	
.21 General Development (Phase II)				
Landscaping, sprinklers, picnic development, play apparatus areas, lighting and walkways				
Construction				
County Engineer services				
.22 Picnic Shelters (3)				
Construction				
County Engineer services				
Total, Southwest Sportsman's Park			143,500	
Stimson Avenue Park, (8909) (1)—Gale and Stimson Avenue, North Whittier Heights—To provide a neighborhood park for this rapidly developing community.				
.01 Land Acquisition	59,625			
Sumner Avenue Park, (9978) (1)—Sumner Avenue Between Baseline and Foothill Boulevard, Claremont—To acquire site for needed neighborhood park facilities.				
.01 Land Acquisition	65,000			
Sun Village Park, (9967) (5)—87th Street, North of Avenue "R", East Lancaster—To provide necessary recreational facilities in this area.				
.01 Land Acquisition	5,150			
Tapia Park, (8815) (5)—Malibu Creek and Las Virgenes Road, Malibu District—To provide recreational facilities in a natural setting.				
.02 General Development				
Parking lot, pedestrian bridge, entrance development, hard court development				
Construction			40,000	
County Engineer services			1,600	
.06 Water Development				
Construction			25,000	
County Engineer services			800	
Total, Tapia Park			67,400	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			121,500	121,500
			22,000	22,000
			54,000	
			19,100	
62,352.65	3,774.70	13,000	216,600	143,500
			60,000	59,625
			65,000	65,000
			5,150	5,150
			42,000	41,600
			25,800	25,800
1,210.47	1,811.45	48,000	67,800	67,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816) Los Angeles County—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.01 Land Acquisition	75,000			
.05 Minor Site Improvements				
Ramps—Rio Hondo and Southern Pacific Railroad			3,000	
Ramps—Rio Hondo and Lower Azusa Road			3,000	
Ramps—Whittier Narrows Dam Recreational Area			3,000	
Ramps—Rio Hondo and Santa Anita Wash			1,500	
Ramps—Los Angeles River and Del Amo			4,500	
Ramps—Rio Hondo and Haverly Street				
Ramps—Rio Hondo and Double Drive				
Overpass—Barrel Springs Road and Southern Pacific Railroad				
Underpass—Rio Hondo and AT & SF Railroad				
Underpass—Rio Hondo and Peck Road				
Underpass—Lower Azusa Road and Rio Hondo Channel			2,000	
Total, Trails, Riding and Hiking	**75,000**		**17,000**	
Two-Strike Park, (8843) (5)—Rosemont and Henrietta Avenues, La Canada—To provide much needed recreational facilities in a densely populated area.				
.03 Minor Structural Improvements				
Lighting, parking				
Construction				
County Engineer services				
.05 Minor Site Improvements				
Rubble wall and drainage			3,000	
.06 Recreation building				
Construction			99,800	
County Engineer services			4,000	
.07 Equipment, Recreation Building				2,500
Total, Two-Strike Park			**106,800**	**2,500**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			75,000	75,000
			75,700	17,000
12,197.08		12,276	**150,700**	**92,000**
			5,600	
			3,000	3,000
			103,800	103,800
			2,500	2,500
8,935.64	25,410.45	28,000	**114,900**	**109,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Valleydale Park, (8828) (1)—16726 Kirkwall Road, Azusa—To meet need of a developing community for recreational facilities.				
.02 General Development				
Site work, and recreation building				
Construction			134,000	
County Engineer services			5,400	
.03 Minor Structural Improvements				
Lighting of parking area				
Construction				
County Engineer services				
.06 Equipment, Recreation Building				1,518
Total, Valleydale Park			**139,400**	**1,518**
Val Verde Park, (8817) (5)—San Martinez Canyon and Chiquita Road, West of Castaic—To provide necessary improvements for this facility.				
.04 Major Structural Improvements				
Revise circulation system—pool				
Construction		1,200		
County Engineer services				
Total, Val Verde Park		**1,200**		
Walnut Park, (8872) (1)—East La Puente Road near North Suzanne, Walnut—To provide recreational facilities for a rapidly developing community.				
.01 Land Acquisition	40,000			
Western Avenue Golf Course, (8818) (2)—12009 South Western Avenue—To provide regional recreational facilities.				
.02 General Development				
Safety improvements throughout course—drainage and bridges				
Construction		1,000		
County Engineer services				
.03 Minor Structural Improvements				
Gasoline storage tank and pump, service yard				
Construction				
.06 Enlarge Parking Lot and Entrance Drive				
Construction			45,000	
County Engineer Services			2,100	
.09 Replace Sprinkler Systems				
Construction			17,500	
Total, Western Avenue Golf Course		**1,000**	**64,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			140,000	139,400
			5,600	
			2,500	1,518
		133,640	**148,100**	**140,918**
			16,800	**1,200**
4,950.90	**20,461.43**	21,000	**16,800**	**1,200**
1,425.00	17,440.00	17,440	**47,600**	**40,000**
			53,000	1,000
			2,500	
			47,800	**47,100**
			17,500	17,500
100,214.70	**45,118.60**	50,000	**120,800**	**65,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
West Hollywood Park, (8819) (3)—674 North Robertson Boulevard, West Hollywood—To provide needed recreational facilities.				
.02 General Development				
Relocation of ballfield, parking, tot's lot, sprinklers, senior citizens' area and playground area				
Construction		4,000		
County Engineer services				
.06 Recreation-Activity Building				
Construction		2,000		
County Engineer services				
.09 Equipment, Recreation Building				
Total, West Hollywood Park		**6,000**		
West Palmdale Park, (9966) (5)—Avenue P-8 and 3rd Street, West Palmdale—To provide for acquisition of neighborhood park.				
.01 Land Acquisition	30,000			
Whittier Narrows Dam Recreational Area, (8821) (1)—823 Lexington-Gallatin Road, El Monte—To provide for continued development of this regional park.				
.01 Land Acquisition	50,000			
Access to Equestrian Area				
.02 General Development Phase III, Lake Section				
Picnic shelters and accessory work				
County Engineer services				
.06 Water Development				
County Engineer services			2,700	
.07 18-Hole Golf Course				
Construction			25,000	
.08 9-Hole Golf Course				
Construction			40,000	
.09 Clubhouse, Golf Course Section				
Clubhouse, landscaping, fencing, roadways, parking and entrance development				
Construction			205,000	
County Engineer services			8,200	
.14 Service Building, Golf Course Section				
Buildings, yard, fencing, pedestrian bridges (2), vehicular bridge				
Construction			102,000	
County Engineer services			4,000	
.15 Service Buildings and Yard Park Service Section				
Buildings, paved yard, fencing, washrack, gasoline pump and storage tank				
Construction			73,000	
County Engineer services			3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			71,600	4,000
			90,400	2,000
			2,400	
			164,400	**6,000**
			30,000	30,000
			100,000	50,000
			500	
			2,700	2,700
			25,000	25,000
			140,000	40,000
			213,200	213,200
			106,000	106,000
			76,000	76,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Dam Recreational Area, (8821) (1)—Continued				
.17 General Development Phase IV, Lake Section				
Island development, drainage improvements, pedestrian bridge and inlet structure				
Construction			23,500	
County Engineer services			1,400	
.18 General Development Phase V, Lake Section				
Walkways, lighting and necessary site work—boat concession area				
Construction		2,000	25,000	
County Engineer services			1,000	
.19 General Development Phase VI, Lake Section				
Grading, landscaping, parking, lighting, drainage and walkways—southwest lake area				
Construction		16,000		
County Engineer services				
.20 General Development Phase I, Day Camp Section				
Access, parking, camping facilities, water distribution				
Construction				
County Engineer services				
.21 General Development Phase I, Archery Section				
Access, parking, grading, planting, water distribution and target development				
Construction				
County Engineer services				
.22 Playground Crafts Service Shop, Park Service Section				
Construction		2,800	35,000	
County Engineer services			1,400	
.23 Comfort Station and Office Day Camping Section				
Construction				
County Engineer services				
.24 Comfort Station and Office Archery Section				
Construction				
County Engineer services				
.25 Comfort Station (2) Golf Course Section				
Construction			16,000	
.26 Perimeter Fencing, Golf Course Section				
Construction			41,500	
County Engineer services			2,000	
.27 Roadside Tree Division (Park Service Section)				
7 truck bays, office and storage				
Construction		2,400		
County Engineer services				
.28 Equipment				465
Service Building, park service section				
Total, Whittier Narrows Dam Recreational Area	**50,000**	**23,200**	**609,700**	**465**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			35,400	24,900
			28,000	28,000
			224,000	16,000
			44,800	
			47,100	
			39,200	39,200
			19,600	
			19,600	
			16,000	16,000
			55,000	43,500
			33,600	2,400
			465	465
350,653.71	237,570.30	483,567	1,226,165	683,365

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5)—Market and Newhall Streets, Newhall—To provide for continuing development of a regional park in compliance with the gift agreement.				
.01 Land Acquisition	82,500			
.02 General Development (Phase I)				
Landscaping, sprinklers, parking, road improvements, fencing and picnic development				
County Engineer services			6,500	
.06 Comfort Station				
County Engineer services			500	
.07 Comfort Station and Park Office				
Construction		1,800		
County Engineer services				
.12 General Development (Phase II)				
Roadways, parking, landscaping, sprinklers, and picnic development				
Construction				
County Engineer services				
.13 Residence and Garage Improvements				
Construction			20,433	
County Engineer services			1,000	
Total, William S. Hart Park	**82,500**	**1,800**	**28,433**	
Willowbrook Neighborhood Park, (9959) (4)—120th Street Between Success Avenue and Slater Street, Willowbrook Area—To provide minimum recreational facilities in heavily populated area.				
.01 Land Acquisition	52,000			
Will Rogers Memorial Park, (8822) (2)—1335 East 103rd Street, Los Angeles—To provide needed recreation facilities in a heavily populated area.				
.02 General Development				
Revise sprinkler system, lighting, replace baseball backstop, re-design play apparatus area, including equipment				
Construction			66,859	
County Engineer services			2,700	
.03 Minor Structural Improvements				
Maintenance Storage building				
Construction		500	6,000	
County Engineer services			200	
Total, Will Rogers Memorial Park		**500**	**75,759**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			82,500	82,500
			6,500	6,500
			500	500
			24,700	1,800
			224,000	
			21,433	21,433
	4,373.36	**195,757**	**359,633**	**112,733**
			85,000	52,000
			69,559	69,559
			6,700	6,700
246,509.16		**8,000**	**76,259**	**76,259**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
W. J. McAdam Park, (8882) (5)—30th East and Avenue "R", Palmdale—To provide for initial development of this park.				
.02 General Development				
Landscaping and sprinklers, athletic facilities, playground development, lighting, parking, walks				
Construction			60,000	
County Engineer services			2,400	
Total, W. J. McAdam Park			62,400	
Various Completed Projects				
Total, Parks and Playgrounds	3,176,890	320,650	5,274,499	25,481
TOTAL, RECREATION	7,416,060	343,050	7,404,699	25,481

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			65,000	62,400
			65,000	62,400
616,731.44	600,558.51			
$ 3,601,112.88	$ 3,747,819.94	$ 8,604,126	$25,920,032	$ 8,797,520
$ 6,499,387.56	$ 4,857,413.02	$11,262,122	$34,764,602	$15,189,290

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Tax Deeded Land Purchase, (8922)				
.01 Land Acquisition	20,000			
Various Completed Projects				
TOTAL, MISCELLANEOUS UNCLASSIFIED	20,000			
TOTAL, CAPITAL PROJECTS	**12,106,460**	**1,790,124**	**27,765,053**	**1,641,733**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$ 10,558.96	$ 153.50	$ 500	$ 20,000	$ 20,000
909,115.75				
$ 919,674.71	$ 153.50	$ 500	$ 20,000	$ 20,000
$31,333,979.41	$ 9,313,379.91	$33,982,015	$121,405,633	$43,303,370

Aviation Fund

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

APPROPRIATIONS $64,746

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
Brackett Field, (7440) (1)—La Verne, California—To provide port facilities for small airplanes in the San Gabriel Valley. Conforms to program established for Satellite County Airports. Financing for this project is from Aviation Fund.				
.05 Building Construction			3,000	
.06 Fire Protection				
Fire Station			70,000	
Access strip for fire trucks			10,375	
Water system extension			32,000	
County Engineer services		6,500	4,000	
.07 Additional Improvements				
Sewage system extension			26,600	
Additional paving, aircraft parking			11,735	
Perimeter landscaping			20,000	
Miscellaneous			3,000	
Grading and drainage, north taxiway			26,000	
Paving, north taxiway			23,000	
Lighting, north taxiway			20,000	
County Engineer services		4,100	5,320	
Total, Brackett Field		**10,600**	**255,030**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 3,000	$ 3,000
			122,875	122,875
			139,755	139,755
606,040.33	134,195.00	664,710	265,630	265,630

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
AVIATION FUND—Continued				
General William J. Fox Airfield, (7441) (5)—Lancaster, California—To provide for small planes and air carriers in the Antelope Valley. Conforms to the program established for Satellite County Airports. Financing for the project is from Aviation Fund.				
.01 Land Acquisition	163,000			
.02 Site Clearance				
Clearing, grubbing and grading				
County Engineer services				
.03 Runways and Development				
Paving, Runways and taxiways				
Field lighting, beacon and wind cone				
Utilities (water)				
Utilities (gas)				
Drainage				
Fencing				
County Engineer services				
.05 Building Construction			308,100	
Administration building				
Service building				
Site development and parking				
Paving, access roads, walks and gutters				
Landscaping				
County Engineer services		27,000	20,000	
.06 Fire Protection				
Fire Station and site development				
County Engineer services			90,900	
.07 Equipment				
Total, General William J. Fox Airfield	**163,000**	**27,000**	**419,000**	
TOTAL, AVIATION FUND—GROSS	**163,000**	**37,600**	**674,030**	
Less Service Charges				
TOTAL, AVIATION FUND—NET				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			170,000	163,000
			341,600	
			922,650	
			355,100	355,100
			102,740	90,900
			4,607	
18,027.21	268.21	1,338,150	1,896,697	609,000
$ 624,067.54	$ 134,463.21	$ 2,002,860	$ 2,162,327	$ 874,630
				809,884
$ 624,067.54	$ 134,463.21	$ 2,002,860	$ 2,162,327	$ 64,746

Bond Fund - Probation Department

The following projects are to be constructed from funds of the Bond Fund for Juvenile Detention and Placement Facilities and are included herein for informational purpose only.

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
Calabasas Senior Boys' Camp, (8390) (5)—To provide facilities for training and rehabilitation of juveniles.				
.05 Camp Equipment				26,485
.06 Calabasas Camp, Site Development				
Construction			136,000	
County Engineer services			5,500	
.07 Calabasas Camp Buildings				
Construction			700,000	
County Engineer services			28,000	
.08 Intercommunication System				2,500
.09 Air Conditioning, Administration Building				
Equipment				3,900
Total, Calabasas Senior Boys' Camp			**869,500**	32,885
Girls' School, (8416) (3)—To provide administrative, housing, educational training, and recreational facilities for girls who are wards of the Juvenile Court.				
.02 Girls' School				
Construction		34,000	1,700,000	
County Engineer services			34,000	
Total, Girls' School		**34,000**	**1,734,000**	
Glenn Rocky Senior Boys' Camp, (8392) (1)—To provide facilities for training and work programs for boys under custody of Probation Department.				
.17 Schedule No. II Buildings				
Construction			260,000	
County Engineer services			10,400	
.18 Schedule No. III Buildings				
Construction			300,000	
County Engineer services			12,000	
.19 Camp Equipment				16,012
.20 School Equipment				5,180
.21 Intercommunication System				2,500
.22 Air Conditioning Administration Building				3,900
.23 Fire Alarm System			4,500	
Total, Glenn Rocky Senior Boys' Camp			**586,900**	**27,592**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
$	$	$	$ 26,485	$ 26,485
			141,500	141,500
			728,000	728,000
			2,500	2,500
			3,900	3,900
			902,385	**902,385**
			1,768,000	1,768,000
			1,768,000	**1,768,000**
			270,400	270,400
			312,000	312,000
			16,012	16,012
			5,180	5,180
			2,500	2,500
			3,900	3,900
			4,500	4,500
			614,492	**614,492**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Kentucky Springs Senior Boys' Camp, (8415) (5)—To provide facilities to meet Probation Department requirements for work and training program for boys.				
.02 Kentucky Springs Camp				
Construction			750,000	
County Engineer services			15,000	
Total, Kentucky Springs Senior Boys' Camp			**765,000**	
Lake Hughes Junior and Senior Boys' Camp, (8410) (2)—To provide facilities for training and rehabilitation of juveniles.				
.02 Lake Hughes Camp				
County Engineer services			10,000	
.03 Camp Equipment				22,000
.04 School Equipment				15,000
.05 Air Conditioning Administration Building				3,900
.06 Intercommunication System				2,500
Total, Lake Hughes Junior and Senior Boys' Camp			**10,000**	**43,400**
Karl Holton Boys' Camp, (8403) (5)—To provide complete housing and development for a new boys' probation camp in the Newhall area.				
.08 Karl Holton Camp				
County Engineer services			5,000	
.09 Camp Equipment				11,000
.10 School Equipment				9,200
.11 Intercommunication System				2,500
.12 Air Condition Administration Building				3,900
Total, Karl Holton Camp			**5,000**	**26,600**
San Gabriel Valley Juvenile Facilities, (8417) (1)—To provide needed juvenile facilities for the easterly portion of Los Angeles County.				
.01 Site Acquisition				
Land and buildings	440,000			
.02 Building Alterations				
Construction			60,000	
.03 Juvenile Facility				
Construction		100,000		
Total, San Gabriel Valley Juvenile Facilities	**440,000**	**100,000**	**60,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			1,530,000	765,000
			1,530,000	**765,000**
			10,000	10,000
			22,000	22,000
			15,000	15,000
			3,900	3,900
			2,500	2,500
			53,400	**53,400**
			5,000	5,000
			11,000	11,000
			9,200	9,200
			2,500	2,500
			3,900	3,900
			31,600	**31,600**
			440,000	**440,000**
			60,000	60,000
			100,000	100,000
			600,000	**600,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
BOND FUND—PROBATION DEPARTMENT—Continued				
Stephens-Frick Ranch Junior and Senior Boys' Camp, (8413) (1)—To provide facilities to meet Probation Department requirements for vocational and industrial schools for boys.				
.02 Stephens-Frick Camp				
Construction		20,000	1,600,000	
County Engineer services			40,000	
Total, Stephens-Frick Ranch Junior and Senior Boys' Camp		**20,000**	**1,640,000**	
TOTAL, BOND FUND—PROBATION DEPARTMENT	**440,000**	**154,000**	**5,670,400**	**130,477**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1956-57	Actual Current Year to 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			1,660,000	1,660,000
			1,660,000	**1,660,000**
$	$	$	$ 7,159,877	$ 6,394,877

Interest and Debt Redemption

Total Appropriations $2,422,916

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $2,422,916

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
INTEREST AND DEBT REDEMPTION					
Contagious Disease Hospital					
Interest on Bonds	$ 87,187.50	$ 42,187.50	$ 81,562	$ 75,938	$ 75,938
Redemption of Bonds	250,000.00	250,000.00	250,000	250,000	250,000
Juvenile Hall Center					
Interest on Bonds	49,000.00	22,968.75	45,937	42,875	42,875
Redemption of Bonds	175,000.00		175,000	175,000	175,000
Juvenile Hall No. 2					
Interest on Bonds	41,850.00		39,600	37,350	37,350
Redemption of Bonds	100,000.00		100,000	100,000	100,000
Juvenile Detention Facilities					
Interest on Bonds			247,078	378,932	217,022
Redemption of Bonds			773,000	773,000	773,000
Osteopathic Hospital					
Interest on Bonds	196,987.50	93,262.50	186,525	176,063	176,063
Redemption of Bonds	465,000.00		465,000	465,000	465,000
Wayside Honor Rancho					
Interest on Bonds	51,851.25	16,683.75	32,467	30,668	30,668
Redemption of Bonds	80,000.00	80,000.00	80,000	80,000	80,000
TOTAL INTEREST AND DEBT REDEMPTION	**$1,496,876.25**	**$ 505,102.50**	**$2,476,169**	**$2,584,826**	**$2,422,916**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 423	$	$ 177	$	$ 600
Fire Protection Districts					
Altadena	$ 405,403	$ 4,054	$ 111,418	$ 10,188	$ 531,063
Consolidated	9,305,808	92,908	2,050,507	222,439	11,671,662
East Los Angeles	1,295,336	13,295	323,180	8,450	1,640,261
Lancaster	252,386	2,524	48,786	8,074	311,770
Palmdale	115,487	9,155	22,119	8,322	155,083
Universal City	154,497	1,545	44,147		200,189
Total Fire Protection Districts	**$11,528,917**	**$ 123,481**	**$ 2,600,157**	**$ 257,473**	**$14,510,028**
Flood Control District					
General	$35,065,939	$ 300,000	$ 1,000,000	$ 366,208	$36,732,147
General I & S (Voted Bonds)	1,260,700		1,004,428	32,372	2,297,500
General I & S (Storm Drain Bonds)	8,573,938		1,623,908	264,409	10,462,255
D. I. D. General	939,830	93,983	100,000	12,963	1,146,776
D. I. D. I & S	10,872		2,213	155	13,240
Zone I General	983,302			15,847	999,149
Zone II General	562,795			8,215	571,010
Total Flood Control District	**$47,397,376**	**$ 393,983**	**$ 3,730,549**	**$ 700,169**	**$52,222,077**
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 98,279	$ 9,827	$ 39,485	$ 2,834	$ 150,425
Belvedere	475,946	47,594	194,315	11,223	729,078
Clifton Heights	6,962	696	2,800	207	10,665
Firestone	274,990	27,499	111,630	28,859	442,978
Malibu	40,202	4,020	12,960	1,013	58,195
Mesa Heights	55,172	5,517	22,290	1,157	84,136
San Dimas	7,863	786	3,125	324	12,098
Walnut Park	42,041	4,204	17,060	496	63,801
West Hollywood-Sherman	169,590	16,959	67,870	6,860	261,279
Total Garbage Disposal Districts	**$ 1,171,045**	**$ 117,102**	**$ 471,535**	**$ 52,973**	**$ 1,812,655**
Lighting Districts					
Altadena	$ 24,105	$ 2,400	$ 8,001	$ 355	$ 34,861
American Manor	3,504	350	1,168	108	5,130
Angeles Vista	3,187	318	1,062	57	4,624
Artesia	16,897	1,559	5,199	757	24,412
Athens	5,487	548	1,829	338	8,202
Avalon Village	886	88	275	8	1,257
Baldwin Park	47,990	3,969	13,230	1,621	66,810
Bandini	4,535	453	1,511	94	6,593
Bell	47,216	3,421	11,405	866	62,908
Bell Gardens	28,510	2,851	9,503	1,013	41,877
Belvedere	61,130	4,563	15,210	1,376	82,279
Broadland	9,523	952	3,174	301	13,950
Broadland (Zone I)	3,354				3,354
California	8,627	862	2,875	137	12,501
Casa Venida	9,234	923	3,078	291	13,526
Central Gardens	3,298	329	1,099	284	5,010
City Terrace	41,564	2,506	8,354	1,914	54,338
Colima	4,275	427	1,425	33	6,160
Crenshaw	12,946	1,294	4,315	292	18,847
Crenshaw Villa	11,900	1,190	3,966	463	17,519
Crescent Heights	31,788	1,153	3,846	770	37,557
Cudahy	7,347	734	2,449	95	10,625
Del Aire	14,758	1,475	4,919	241	21,393
Dolores	4,600	460	1,533	53	6,646

By Funds - Fiscal Year 1958-59 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 600	$	$	$	$
$ 179,377	$ 351,686	$ 12,082	$ 339,604	$ .6795
3,193,949	8,477,713	1,063,079	7,414,634	.5459
492,502	1,147,759	302,692	845,067	.4115
133,832	177,938	16,441	161,497	.3753
26,293	128,790	9,904	118,886	.6074
62,288	137,901	2,305	135,596	3.1711
$ 4,088,241	**$10,421,787**	**$ 1,406,503**	**$ 9,015,284**	**$**
$24,258,052	$12,474,095	$ 267,161	$12,206,934	$ .1500
1,188,333	1,109,167	30,100	1,079,067	.0133
1,476,745	8,985,510	171,873	8,813,637	.1084
697,394	449,382	17,276	432,106	.0054
7,714	5,526	356	5,170	.0001
183,944	815,205	22,835	792,370	.0500
153,268	417,742	6,990	410,752	.0500
$27,965,450	**$24,256,627**	**$ 516,591**	**$23,740,036**	**$**
$ 5,782	$ 144,643	$ 2,926	$ 141,717	$ .8422
98,044	631,034	69,877	561,157	.3726
3,645	7,020	110	6,910	.5145
89,812	353,166	32,506	320,660	.6977
29,626	28,569	3,225	25,344	.3056
25,529	58,607	717	57,890	.1482
3,727	8,371	256	8,115	.5615
11,946	51,855	2,197	49,658	.4418
14,908	246,371	17,695	228,676	.4862
$ 283,019	**$ 1,529,636**	**$ 129,509**	**$ 1,400,127**	**$**
$ 16,249	$ 18,612	$ 820	$ 17,792	$ .0775
2,173	2,957	257	2,700	.1984
1,659	2,965	101	2,864	.0698
10,483	13,929	1,312	12,617	.2622
3,219	4,983	153	4,830	.1703
423	834	3	831	.2618
28,003	38,807	6,373	32,434	.1931
2,956	3,637	499	3,138	.1234
28,299	34,609	5,731	28,878	.1759
17,823	24,054	3,791	20,263	.1455
52,900	29,379	9,712	19,667	.2011
3,050	10,900	838	10,062	.4161
2,375	979	979		
5,567	6,934	57	6,877	.2771
5,433	8,093	801	7,292	.1353
2,113	2,897	49	2,848	.2402
25,613	28,725	1,373	27,352	.5199
2,629	3,531	208	3,323	.1930
8,116	10,731	968	9,763	.1420
7,446	10,073	803	9,270	.2079
9,636	27,921	2,250	25,671	.1939
4,897	5,728	943	4,785	.0764
8,776	12,617	535	12,082	.2101
1,292	5,354	8	5,346	.3789

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Dolores (Zone I)	2,001			20	2,021
Dolores (Zone II)	1,479			14	1,493
Eastland	2,491	249	830	52	3,622
Eastmont	14,407	780	2,602	192	17,981
Flynn	3,357	132	443	29	3,961
Foster	40,791	1,503	5,013	2,489	49,796
Foxdale	1,812	181	604	15	2,612
Garo	1,063	106	354	111	1,634
Garvey	41,059	4,105	13,686	1,167	60,017
Graham	37,705	2,070	6,901	1,991	48,667
Greenhedge	5,260	187	623	319	6,389
Greenleaf	5,524	512	1,708	77	7,821
Haskins	4,081	147	490	248	4,966
Imperial Crest	14,262	1,426	4,754	162	20,604
Imperial Crest (Zone II)	1,950				1,950
Imperial Crest (Zone III)	6,873			69	6,942
Industrial	7,645	764	2,548		10,957
Jefferson	45,655	4,565	15,218	1,351	66,789
Kagel Canyon	1,548	154	516	139	2,357
Kern	54,672	3,917	13,057	594	72,240
La Canada	10,441	969	3,230	104	14,744
La Crescenta	2,709	270	903	38	3,920
Lake Marie	21,400	2,140	7,133	178	30,851
Lakewood	851	85	283	1	1,220
Lancaster	49,489	4,948	16,496	721	71,654
Lancaster (Zone I)	1,248			35	1,283
Lancaster (Zone II)	1,218			24	1,242
Lancaster (Zone IV)	2,784			56	2,840
Lancaster (Zone VIII)	522			10	532
Lancaster (Zone XI)	696			14	710
Lancaster Heights	543	54	181	39	817
Lawndale	48,728	4,872	16,242	2,393	72,235
Layton Vista	3,784	358	1,194	54	5,390
Lincoln	3,451	345	1,150	123	5,069
Lomita	20,322	2,032	6,774	625	29,753
Longden	16,745	1,614	5,381	254	23,994
Los Nietos	5,097	509	1,699	22	7,327
Lucile	1,392	139	464	11	2,006
Lugo	2,129	212	709	34	3,084
Manhattan	1,523	132	441	57	2,153
Mayfair	837	83	279		1,199
McCarthy	12,876	1,287	4,292	543	18,998
Melrose	39,422	2,642	8,807	935	51,806
Michillinda	17,383	1,188	3,961	235	22,767
Midcrest	23,490	975	3,248	1,458	29,171
Mines	17,516	1,751	5,838	124	25,229
Miramonte-Florence	75,284	5,428	18,094	2,005	100,811
Moneta	17,928	1,772	5,909	330	25,939
Montrose	3,289	328	1,096	76	4,789
Nestor	2,296	229	765	18	3,308
Newgate	12,049	432	1,442	193	14,116
Newhall	14,504	1,450	4,834	272	21,060
Ocean	1,294	129	431	12	1,866
Palmdale	18,556	1,855	6,185	629	27,225
Palmdale (Zone II)	3,741			196	3,937
Pasadena Boulevard	39,749	2,826	9,416	998	52,989
Pasadena Boulevard (Zone I)	1,638			31	1,669
Pico	48,549	3,974	13,249	703	66,475
Pico (Zone IV)	3,900			35	3,935
Piedmont	11,612	1,161	3,870	278	16,921
Poppy Fields	8,730	473	1,576	238	11,017
Potrero	8,405	840	2,601	283	12,129
Redondo	852	85	284	6	1,227

BY FUNDS—FISCAL YEAR 1958-59—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	2,021		2,021	.5111
	1,493		1,493	.5972
1,642	1,980	227	1,753	.1793
7,956	10,025	391	9,634	.1574
974	2,987	40	2,947	.9181
	49,796		49,796	.9583
1,069	1,543	10	1,533	.2843
508	1,126	15	1,111	.2938
33,724	26,293	2,937	23,356	.1606
12,624	36,043	7,593	28,450	.3009
	6,389		6,389	1.1250
3,546	4,275	394	3,881	.2061
	4,966		4,966	.8696
4,339	16,265	62	16,203	.3881
1,942	8	8		
	6,942		6,942	.6090
6,143	4,814	4,814		
28,499	38,290	4,505	33,785	.1417
939	1,418	21	1,397	.4324
26,564	45,676	15,973	29,703	.1991
9,094	5,650	403	5,247	.0231
2,274	1,646	367	1,279	.0637
12,426	18,425	539	17,886	.2307
1,079	141		141	.0303
29,166	42,488	6,400	36,088	.1624
71	1,212	25	1,187	.2411
	1,242		1,242	.2559
	2,840		2,840	.3746
	532		532	.3005
	710		710	.3350
316	501	8	493	.1287
28,589	43,646	3,761	39,885	.2311
2,581	2,809	88	2,721	.0959
1,503	3,566	482	3,084	.1681
12,580	17,173	1,544	15,629	.1416
10,739	13,255	539	12,716	.0921
3,435	3,892	1,691	2,201	.0527
840	1,166	6	1,160	.3296
1,320	1,764	17	1,747	.1373
968	1,185	43	1,142	.1380
1,199				
7,170	11,828	962	10,866	.2130
13,623	38,183	6,990	31,193	.3503
8,207	14,560	2,807	11,753	.0910
	29,171		29,171	.9296
11,277	13,952	1,533	12,419	.1704
35,120	65,691	15,556	50,135	.2351
12,852	13,087	2,073	11,014	.1011
2,226	2,563	20	2,543	.0579
1,408	1,900	6	1,894	.1991
4,363	9,753	74	9,679	.7808
10,994	10,066	997	9,069	.0848
640	1,226	8	1,218	.3275
11,270	15,955	3,366	12,589	.1680
	3,937		3,937	.5546
14,921	38,068	4,790	33,278	.3090
76	1,593	15	1,578	.5024
25,619	40,856	5,676	35,180	.2770
382	3,553	16	3,537	.6068
7,112	9,809	514	9,295	.0995
3,019	7,998	34	7,964	.4575
5,643	6,486	2,440	4,046	.0721
510	717	21	696	.0806

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS—Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Rico	28,305	2,450	8,168	2,345	41,268
Riverside	710	71	236	1	1,018
Rosemead	22,282	2,228	7,427	514	32,451
San Dimas	8,492	689	2,297	286	11,764
Sativa	5,677	567	1,892	590	8,726
Sepulveda	5,520	552	1,840	147	8,059
Stephenson—Laguna	49,648	3,814	12,716	249	66,427
Sunnybrook	10,607	425	1,418	655	13,105
Sunnyside	9,713	951	3,171	214	14,049
Trumball	736	73	245	6	1,060
Val Verde	2,207	220	735	214	3,376
Vermont Gardens	2,796	199	665	16	3,676
View Heights	9,306	930	3,102	69	13,407
Walnut	1,052	105	350	16	1,523
Walnut Park	16,372	1,037	3,457	118	20,984
Wellsford	1,123	112	374	9	1,618
Western	11,057	1,055	3,519	295	15,926
West Hollywood	37,989	1,998	6,663	230	46,880
West Knoll	17,775	1,097	3,658	407	22,937
West Whittier	1,761	176	587	13	2,537
Willowbrook	15,759	1,545	5,153	1,088	23,545
Woodcrest	32,770	2,877	9,590	556	45,793
Total Lighting Districts	$ 1,570,925	$ 124,381	$ 414,493	$ 42,935	$ 2,152,734
Lighting Maintenance Districts					
No. 411	$ 2,358	$ 135	$ 452	$ 178	$ 3,123
No. 540	25,760	1,946	6,486	475	34,667
No. 588	8,851	535	1,783	232	11,401
No. 625	2,428	142	476	128	3,174
No. 628	2,265	126	421	33	2,845
No. 669	4,959	265	886	544	6,654
No. 670	1,555	115	385	35	2,090
No. 681	2,048	94	316	60	2,518
No. 691	1,158	35	119	68	1,380
No. 721	7,170	517	1,723	107	9,517
No. 738	2,371	137	457	53	3,018
No. 760	3,169	116	389	24	3,698
No. 780	7,462	396	1,320	104	9,282
No. 785	1,441	104	347	41	1,933
No. 825	2,839	143	479	73	3,534
No. 859	9,201	451	1,500	135	11,287
No. 865	6,622	362	1,207	55	8,246
No. 900	1,219	91	306	28	1,644
No. 941	42,667	1,966	6,556	718	51,907
No. 977	12,190	719	2,396	340	15,645
No. 1007	41,731	2,448	8,160	785	53,124
No. 1062	3,065	136	455	46	3,702
No. 1395	3,869	386	1,289	34	5,578
No. 1396	1,140	114	380	9	1,643
No. 1400	7,242	724	2,414	62	10,442
No. 1424	1,119	71	239	7	1,436
No. 1438	6,278	627	2,092	51	9,048
No. 1454	1,604	160	535	13	2,312
No. 1455	1,665	166	553	14	2,398
No. 1456	76,687	7,668	25,562	2,596	112,513
No. 1472	731	73	243	4	1,051
No. 1512	4,734	473	1,578	36	6,821
No. 1517	426	42	142	3	613
No. 1522	426	42	142	3	613
No 1528	2,440	244	813	20	3,517

BY FUNDS—FISCAL YEAR 1958-59—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
16,585	24,683	1,225	23,458	.2834
684	334	177	157	.0037
14,300	18,151	995	17,156	.1256
3,986	7,778	608	7,170	.3218
2,659	6,067	162	5,905	.2964
2,637	5,422	491	4,931	.2667
36,306	30,121	21,792	8,329	.0747
	13,105		13,105	.9399
6,350	7,699	555	7,144	.1147
440	620	9	611	.2818
1,204	2,172	31	2,141	.7417
2,031	1,645	17	1,628	.2781
6,095	7,312	354	6,958	.1085
711	812	12	800	.0656
8,005	12,979	1,156	11,823	.1395
668	950	4	946	.2136
7,048	8,878	1,489	7,389	.1268
13,456	33,424	10,387	23,037	.1658
7,251	15,686	2,103	13,583	.1256
1,152	1,385	43	1,342	.0623
9,964	13,581	2,693	10,888	.3032
16,495	29,298	1,458	27,840	.1782
$ 834,238	**$ 1,318,496**	**$ 185,126**	**$ 1,133,370**	**$**

$ 1,336	$ 1,787	$	$ 1,787	$ .8491
10,847	23,820	65	23,755	.3345
3,636	7,765		7,765	.3711
1,344	1,830		1,830	.4402
1,165	1,680		1,680	.7222
1,207	5,447		5,447	1.5414
912	1,178		1,178	.3896
1,016	1,502		1,502	.4083
618	762		762	1.1772
3,629	5,888	495	5,393	.7341
1,226	1,792		1,792	.2556
1,246	2,452		2,452	.4439
4,041	5,241	18	5,223	.3098
908	1,025		1,025	.2146
1,055	2,479	14	2,465	5283
4,113	7,174	386	6,788	.5708
2,683	5,563		5,563	.6355
934	710		710	.3033
15,942	35,965	22	35,943	.4977
4,308	11,337		11,337	.4756
13,827	39,297		39,297	.2071
1,372	2,330		2,330	.5541
2,128	3,450		3,450	.1983
675	968		968	.2222
4,201	6,241		6,241	.1538
729	707		707	.4539
3,912	5,136		5,136	.1948
927	1,385		1,385	.2361
974	1,424		1,424	.2170
47,609	64,904		64,904	.2212
624	427		427	.1129
3,141	3,680		3,680	.1373
250	363		363	.1566
249	364		364	.1515
1,441	2,076		2,076	.2459

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1529	620	62	206	16	904
No. 1559	1,510	151	503	12	2,176
No. 1560	2,403	241	801	42	3,487
No. 1565	18,805	1,585	5,285	161	25,836
No. 1575	1,359	95	319	46	1,819
No. 1586	3,599	359	1,199	21	5,178
No. 1590	760	46	153	4	963
No. 1600	891	89	297	7	1,284
No. 1608	568	56	189	30	843
No. 1613	8,250	825	2,750	209	12,034
No. 1615	194,854	18,485			213,339
No. 1616	4,537	453	1,512	457	6,959
No. 1617	4,814	481	1,604	182	7,081
No. 1620	403	40	134	28	605
No. 1624	1,471	147	490	12	2,120
No. 1625	2,399	239	799	47	3,484
No. 1633	1,731	173	577	60	2,541
No. 1636	1,006	100	335		1,441
No. 1640	4,699	469	1,566	37	6,771
No. 1654	968	96	322	16	1,402
No. 1660	4,200	370	1,233	36	5,839
No. 1670	3,946	394	1,315	77	5,732
No. 1676	13,249	1,325	4,416	566	19,556
No. 1686	731	73	243	60	1,107
No. 1687	4,284	429	1,428	472	6,613
No. 1688	7,152	715	2,384	632	10,883
No. 1696	1,389	138	463	24	2,014
No. 1697	3,474	348	1,158	30	5,010
No. 1720	942	94	314	92	1,442
No. 1741	9,997	999	3,332	182	14,510
No. 1744	33,704	3,321	11,068	357	48,450
No. 1759	3,726	372	1,242	31	5,371
No. 1766	2,366	236	788	12	3,402
No. 1770	4,818	481	1,606	45	6,950
No. 1830	1,312	131	437	125	2,005
No. 1847	2,303	230	767	18	3,318
No. 1864	2,628	262	876	37	3,803
No. 1865	13,557	1,356	4,519	93	19,525
No. 1866	4,442	444	1,480	38	6,404
No. 1867	601	60	200	49	910
No. 1868	1,488	148	496	12	2,144
No. 1940	930	93	310	86	1,419
No. 1956	3,017	302	1,006	339	4,664
No. 1960	2,696	269	898	242	4,105
No. 10000	1,054	75	251	98	1,478
No. 10001	2,258	225	752	170	3,405
Total Lighting Maintenance Districts	$ 686,801	$ 58,851	$ 134,624	$ 12,424	$ 892,700
Park, Recreation and Parkway Districts					
Baldwin Park	$ 53,218	$ 3,725	$ 14,484	$ 2,005	$ 73,432
Bella Vista	3,356	336	731	60	4,483
Montebello	38,093	3,809	9,157	634	51,693
No. 6—120th and Central	2,222	233		160	2,615
No. 8—Rosemead	92,752	8,992	18,861	2,076	122,681
Total Park, Recreation and Parkway Districts	$ 189,641	17,095	$ 43,233	$ 4,935	$ 254,904

BY FUNDS—FISCAL YEAR 1958-59—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
367	537		537	.3001
911	1,265		1,265	.1861
1,367	2,120		2,120	.1844
9,731	16,105		16,105	.2899
899	920		920	.1445
3,033	2,145		2,145	.1469
519	444		444	.2896
524	760		760	.2536
342	501		501	.2127
5,039	6,995		6,995	.0934
213,339				
2,383	4,576		4,576	.1521
2,527	4,554		4,554	.2031
197	408		408	.2886
859	1,261		1,261	.1207
1,098	2,386		2,386	.2795
1,019	1,522		1,522	.2715
	1,441	1,441		
3,056	3,715		3,715	.2644
560	842		842	.2093
2,128	3,711	78	3,633	.2262
1,869	3,863		3,863	.2569
8,151	11,405	70	11,335	.1680
437	670		670	.4014
1,890	4,723		4,723	.3193
4,556	6,327		6,327	.3175
800	1,214		1,214	.2881
1,920	3,090		3,090	.1871
517	925		925	.3191
5,402	9,108		9,108	.1872
12,668	35,782	4	35,778	.2732
2,185	3,186		3,186	.2626
1,707	1,695	463	1,232	.1185
2,428	4,522	7	4,515	.3011
753	1,252		1,252	.2218
1,456	1,862		1,862	.1964
2,567	1,236		1,236	.1006
10,183	9,342		9,342	.2067
2,578	3,826		3,826	.2155
365	545		545	.3334
882	1,262		1,262	.2931
557	862		862	.3486
422	4,242		4,242	.4349
1,682	2,423		2,423	.2728
Cr. 484	1,962		1,962	.8524
	3,405		3,405	.5692
$ 459,614	**$ 433,086**	**$ 3,063**	**$ 430,023**	**$**
$ 38,442	$ 34,990	$ 1,560	$ 33,430	$ .1284
1,370	3,113	112	3,001	.8632
18,102	33,591	1,874	31,717	.4169
278	2,337	40	2,297	.2500
60,813	61,868	9,947	51,921	.2156
$ 119,005	**$ 135,899**	**$ 13,533**	**$ 122,366**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Public Library					
General	$ 3,595,906	$ 72,500	$ 375,000	$ 85,964	$ 4,129,370
Accumulative Capital Outay	303,748			8,125	311,873
Total Public Library	**$ 3,899,654**	**$ 72,500**	**$ 375,000**	**$ 94,089**	**$ 4,441,243**
Sewer Maintenance Districts					
Altadena	$ 14,374	$ 1,420	$ 5,915	$ 272	$ 21,981
Aneta	1,447	10	55	25	1,537
Baldwin Hills	7,544	740	3,085	93	11,462
Belvedere	51,037	5,000	20,960	1,065	78,062
Brittain Street	1,026	45	185	123	1,379
Citrus	10,511	1,035	4,315		15,861
Colorado Blvd.-Kinneloa Avenue	977	25	110	84	1,196
Consolidated	147,284	14,300	59,875	3,868	225,327
Dominguez	18,335	1,820	7,590	632	28,377
Duarte	2,087	200	840	121	3,248
Gale Avenue	964	10	45	99	1,118
Garfield Avenue-Olympic Boulevard	1,238	115	490	12	1,855
Hoyt Avenue-Tyler Avenue	20,058	1,960	8,175	506	30,699
Huntington Drive-Winifred Avenue	227	5	20		252
La Mirada	11,944	1,125	4,705	39	17,813
Lancaster	12,491	1,230	5,135	308	19,164
Lennox	37,206	3,675	15,310	1,308	57,499
Lomita	10,813	1,065	4,435	129	16,442
Norwalk	80,130	7,800	32,510	2,236	122,676
Palmdale	5,278	520	2,165	235	8,198
Puente	9,878	970	4,055		14,903
Sadler Avenue-Beverly Blvd.	2,780	270	1,135	26	4,211
San Dimas	1,780	170	710	165	2,825
Temple City	42,418	4,075	16,990	946	64,429
Tilbury Street	879	30	125	92	1,126
Wesley Avenue	1,403	25	115	52	1,595
West Hollywood-Sherman	58,089	780	3,265	2,004	64,138
Total Sewer Maintenance Districts	**$ 552,198**	**$ 48,420**	**$ 202,315**	**$ 14,440**	**$ 817,373**
Supervisorial Road Districts					
No. 1	$ 384,845	$	$	$ 9,861	$ 394,706
No. 2	106,002			2,748	108,750
No. 3	163,031			2,449	165,480
No. 4	112,238			1,815	114,053
No. 5	132,527			5,062	137,589
Total Supervisorial Road Districts	**$ 898,643**	**$**	**$**	**$ 21,935**	**$ 920,578**

BY FUNDS—FISCAL YEAR 1958-59—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 920,785	$ 3,208,585	$ 343,096	$ 2,865,489	$ .1058
5,949	305,924	35,072	270,852	.0100
$ 926,734	**$ 3,514,509**	**$ 378,168**	**$ 3,136,341**	**$**
$ 12,850	$ 9,131	$ 40	$ 9,091	$ .0242
Cr. 1,056	2,593		2,593	.6733
6,765	4,697	9	4,688	.0126
24,600	53,462	208	53,254	.0331
149	1,230		1,230	.2602
15,853	8	8		
145	1,051		1,051	.1937
95,129	130,198	1,241	128,957	.0376
6,998	21,379	307	21,072	.0666
1,220	2,028		2,028	.0575
127	991		991	.3941
1,240	615		615	.0189
20,561	10,138	11	10,127	.0238
211	41		41	.0431
13,869	3,944	5	3,939	.0165
12,973	6,191	15	6,176	.0170
13,866	43,633	26	43,607	.0443
12,089	4,353	35	4,318	.0201
47,663	75,013	451	74,562	.0462
4,832	3,366	4	3,362	.0261
14,838	65	65		
2,881	1,330		1,330	.0150
1,171	1,654	1	1,653	.0630
32,842	31,587	25	31,562	.0308
203	923		923	.1682
275	1,320		1,320	.2168
Cr. 3,145	67,283	476	66,807	.1459
$ 339,149	**$ 478,224**	**$ 2,927**	**$ 475,297**	**$**
$ 40,858	$ 353,848	$ 25,120	$ 328,728	$ .0679
4,280	104,470	12,862	91,608	.0388
14,091	151,389	28,921	122,468	.0380
16,173	97,880	7,117	90,763	.0359
	137,589	11,025	126,564	.0377
$ 75,402	**$ 845,176**	**$ 85,045**	**$ 760,131**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 109,680	$ 5,000	$ 2,000	$	$ 116,680
No. 1 Accumulative Capital Outlay	5,696				5,696
No. 4 General	821,980	15,000	10,000	4,974	851,954
No. 4 Accumulative Capital Outlay	5,582				5,582
No. 4 I & S	36,165		26,117	1,688	63,970
No. 5 General	11,082	5,000	2,000		18,082
No. 5 Accumulative Capital Outlay	6,034				6,034
No. 5 I & S	1,614		1,525		3,139
No. 10 General	77,840	10,000	5,000	3	92,843
No. 10 Accumulative Capital Outlay	12,359				12,359
No. 10 I & S	2,748		2,223		4,971
No. 13 General	135,400	10,000	5,000		150,400
No. 13 Accumulative Capital Outlay	556				556
No. 13 I & S	10,030		7,405	477	17,912
No. 16 General	58,380	4,800	3,000		66,180
No. 16 Accumulative Capital Outlay	3,907				3,907
No. 16 I & S	5,292		4,107		9,399
No. 21 General	29,400	4,100	1,200		34,700
No. 21 Accumulative Capital Outlay	647				647
No. 21 I & S	3,480		2,340	549	6,369
No. 22 General	278,040	10,000	2,000		290,040
No. 22 Accumulative Capital Outlay	1,162				1,162
No. 22 I & S (General)	6,729		3,300	175	10,204
No. 22 I & S (Annex)	26,895		7,714		34,609
No. 23 General	191,910	3,500	2,000		197,410
No. 23 Accumulative Capital Outlay	3,796				3,796
No. 23 I & S	2,052		1,716	23	3,791
No. 24 General	42,710	1,000	1,000	560	45,270
No. 24 I & S			13,000		13,000
No. 26 General	28,780	4,000	1,000		33,780
No. 26 I & S	3,530		1,973	288	5,791
No. 27 General	64,745	1,000	1,000	224	66,969
Artesia—General	9,900	1,000	1,000		11,900
Leona Valley—General	7,470	1,000	1,000		9,470
Malibu—Zone I—General	42,320	1,000	1,000		44,320
Malibu—Zone II—General	157,700	1,000	1,000		159,700
Malibu—Zone III—General	274,000	2,000	2,000		278,000
Malibu—Zone IV—General	120,585	1,000	1,000		122,585
Mint Canyon—General	10,160	1,000	1,000		12,160
Val Verde—General	10,160	1,000	1,000		12,160
Total Waterworks Districts	$ 2,620,516	$ 82,400	$ 115,620	$ 8,961	$ 2,827,497
GRAND TOTAL	$70,516,139	$ 1,038,213	$ 8,087,703	$ 1,210,334	$80,852,389

BY FUNDS—FISCAL YEAR 1958-59—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 116,680	$	$	$	$
5,696				
752,465	99,489		99,489	.2335
5,582				
26,664	37,306	3,533	33,773	.0793
18,082				
6,034				
3,139				
92,525	318		318	.0114
12,359				
4,971				
150,400				
556				
7,767	10,145	596	9,549	.1208
66,180				
3,907				
9,399				
34,700				
647				
832	5,537	46	5,491	1.7328
284,523	5,517	5,517		
1,162				
3,469	6,735	889	5,846	.0595
34,609				
197,410				
3,796				
1,426	2,365		2,365	.0570
38,270	7,000		7,000	4.1228
13,000				
33,780				
984	4,807		4,807	1.3136
63,225	3,744		3,744	.5350
11,900				
9,470				
44,320				
159,700				
278,000				
122,585				
12,160				
12,160				
$ 2,644,534	**$ 182,963**	**$ 10,581**	**$ 172,382**	**$**
$37,735,986	**$43,116,403**	**$ 2,731,046**	**$40,385,357**	**$**

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Debris Basin Maintenance District			
District No. 1	$ 600	$	$ 600
Fire Protection Districts			
Altadena	$ 179,377	$	$ 179,377
Consolidated	2,407,949	786,000	3,193,949
East Los Angeles	453,807	38,695	492,502
Lancaster	73,832	60,000	133,832
Palmdale	26,293		26,293
Universal City	62,288		62,288
Total Fire Protection Districts	$ 3,203,546	$ 884,695	$ 4,088,241
Flood Control District			
General	$12,767,453	$11,490,599	$24,258,052
General I & S (Voted Bonds)	1,188,333		1,188,333
General I & S (Storm Drain Bonds)	1,476,745		1,476,745
D.I.D. General	694,894	2,500	697,394
D.I.D. I & S	7,714		7,714
Zone I General	183,944		183,944
Zone II General	153,268		153,268
Total Flood Control District	$16,472,351	$11,493,099	$27,965,450
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 5,782	$	$ 5,782
Belvedere	98,044		98,044
Clifton Heights	3,645		3,645
Firestone	89,812		89,812
Malibu	29,626		29,626
Mesa Heights	25,529		25,529
San Dimas	3,727		3,727
Walnut Park	11,946		11,946
West Hollywood-Sherman	14,908		14,908
Total Garbage Disposal Districts	$ 283,019	$	$ 283,019
Lighting Districts			
Altadena	$ 16,249	$	$ 16,249
American Manor	2,173		2,173
Angeles Vista	1,659		1,659
Artesia	10,483		10,483
Athens	3,219		3,219
Avalon Village	423		423
Baldwin Park	28,003		28,003
Bandini	2,956		2,956
Bell	28,299		28,299
Bell Gardens	17,823		17,823
Belvedere	52,900		52,900
Broadland	3,050		3,050
Broadland (Zone I)	2,375		2,375
California	5,567		5,567
Casa Venida	5,433		5,433
Central Gardens	2,113		2,113
City Terrace	25,613		25,613
Colima	2,629		2,629
Crenshaw	8,116		8,116
Crenshaw Villa	7,446		7,446
Crescent Heights	9,636		9,636
Cudahy	4,897		4,897
Del Aire	8,776		8,776
Dolores	1,292		1,292

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Eastland	1,642		1,642
Eastmont	7,956		7,956
Flynn	974		974
Foxdale	1,069		1,069
Garo	508		508
Garvey	33,724		33,724
Graham	12,624		12,624
Greenleaf	3,546		3,546
Imperial Crest	4,339		4,339
Imperial Crest (Zone II)	1,942		1,942
Industrial	6,143		6,143
Jefferson	28,499		28,499
Kagel Canyon	939		939
Kern	26,564		26,564
La Canada	9,094		9,094
La Crescenta	2,274		2,274
Lake Marie	12,426		12,426
Lakewood	1,079		1,079
Lancaster	29,166		29,166
Lancaster (Zone I)	71		71
Lancaster Heights	316		316
Lawndale	28,589		28,589
Layton Vista	2,581		2,581
Lincoln	1,503		1,503
Lomita	12,580		12,580
Longden	10,739		10,739
Los Nietos	3,435		3,435
Lucile	840		840
Lugo	1,320		1,320
Manhattan	968		968
Mayfair	1,199		1,199
McCarthy	7,170		7,170
Melrose	13,623		13,623
Michillinda	8,207		8,207
Mines	11,277		11,277
Miramonte-Florence	35,120		35,120
Moneta	12,852		12,852
Montrose	2,226		2,226
Nestor	1,408		1,408
Newgate	4,363		4,363
Newhall	10,994		10,994
Ocean	640		640
Palmdale	11,270		11,270
Pasadena Boulevard	14,921		14,921
Pasadena Boulevard (Zone I)	76		76
Pico	25,619		25,619
Pico (Zone IV)	382		382
Piedmont	7,112		7,112
Poppy Fields	3,019		3,019
Potrero	5,643		5,643
Redondo	510		510
Rico	16,585		16,585
Riverside	684		684
Rosemead	14,300		14,300
San Dimas	3,986		3,986
Sativa	2,659		2,659
Sepulveda	2,637		2,637
Stephenson-Laguna	36,306		36,306

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Sunnyside	6,350		6,350
Trumball	440		440
Val Verde	1,204		1,204
Vermont Gardens	2,031		2,031
View Heights	6,095		6,095
Walnut	711		711
Walnut Park	8,005		8,005
Wellsford	668		668
Western	7,048		7,048
West Hollywood	13,456		13,456
West Knoll	7,251		7,251
West Whittier	1,152		1,152
Willowbrook	9,964		9,964
Woodcrest	16,495		16,495
Total Lighting Districts	$ 834,238	$	$ 834,238
Lighting Maintenance Districts			
No. 411	$ 1,336	$	$ 1,336
No. 540	10,847		10,847
No. 588	3,636		3,636
No. 625	1,344		1,344
No. 628	1,165		1,165
No. 669	1,207		1,207
No. 670	912		912
No. 681	1,016		1,016
No. 691	618		618
No. 721	3,629		3,629
No. 738	1,226		1,226
No. 760	1,246		1,246
No. 780	4,041		4,041
No. 785	908		908
No. 825	1,055		1,055
No. 859	4,113		4,113
No. 865	2,683		2,683
No. 900	934		934
No. 941	15,942		15,942
No. 977	4,308		4,308
No. 1007	13,827		13,827
No. 1062	1,372		1,372
No. 1395	2,128		2,128
No. 1396	675		675
No. 1400	4,201		4,201
No. 1424	729		729
No. 1438	3,912		3,912
No. 1454	927		927
No. 1455	974		974
No. 1456	47,609		47,609
No. 1472	624		624
No. 1512	3,141		3,141
No. 1517	250		250
No. 1522	249		249
No. 1528	1,441		1,441
No. 1529	367		367
No. 1559	911		911
No. 1560	1,367		1,367
No. 1565	9,731		9,731
No. 1575	899		899

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 1586	3,033		3,033
No. 1590	519		519
No. 1600	524		524
No. 1608	342		342
No. 1613	5,039		5,039
No. 1615	20,000	193,339	213,339
No. 1616	2,383		2,383
No. 1617	2,527		2,527
No. 1620	197		197
No. 1624	859		859
No. 1625	1,098		1,098
No. 1633	1,019		1,019
No. 1640	3,056		3,056
No. 1654	560		560
No. 1660	2,128		2,128
No. 1670	1,869		1,869
No. 1676	8,151		8,151
No. 1686	437		437
No. 1687	1,890		1,890
No. 1688	4,556		4,556
No. 1696	800		800
No. 1697	1,920		1,920
No. 1720	517		517
No. 1741	5,402		5,402
No. 1744	12,668		12,668
No. 1759	2,185		2,185
No. 1766	1,707		1,707
No. 1770	2,428		2,428
No. 1830	753		753
No. 1847	1,456		1,456
No. 1864	2,567		2,567
No. 1865	10,183		10,183
No. 1866	2,578		2,578
No. 1867	365		365
No. 1868	882		882
No. 1940	557		557
No. 1956	422		422
No. 1960	1,682		1,682
No. 10,000	Cr. 484		Cr. 484
Total Lighting Maintenance Districts	**$ 266,275**	**$ 193,339**	**$ 459,614**
Park, Recreation and Parkway Districts			
Baldwin Park	$ 28,442	$ 10,000	$ 38,442
Bella Vista	1,370		1,370
Montebello	18,102		18,102
No. 6—120th and Central	278		278
No. 8—Rosemead	38,813	22,000	60,813
Total Park, Recreation and Parkway Districts	**$ 87,005**	**$ 32,000**	**$ 119,005**
Public Library			
General	$ 645,614	$ 275,171	$ 920,785
Accumulative Capital Outlay	5,949		5,949
Total Public Library	**$ 651,563**	**$ 275,171**	**$ 926,734**

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts			
Altadena	$ 12,725	$ 125	$ 12,850
Aneta Street	Cr. 1,057	1	Cr. 1,056
Baldwin Hills	6,704	61	6,765
Belvedere	24,281	319	24,600
Brittain Street	146	3	149
Citrus	15,768	85	15,853
Colorado Boulevard-Kinneloa Avenue	144	1	145
Consolidated	94,146	983	95,129
Dominguez	6,894	104	6,998
Duarte	1,206	14	1,220
Gale Avenue	126	1	127
Garfield Avenue-Olympic Boulevard	1,230	10	1,240
Hoyt Avenue-Tyler Avenue	20,406	155	20,561
Huntington Drive-Winifred Avenue	211		211
La Mirada	13,794	75	13,869
Lancaster	12,871	102	12,973
Lennox	13,587	279	13,866
Lomita	12,003	86	12,089
Norwalk	47,120	543	47,663
Palmdale	4,789	43	4,832
Puente	14,760	78	14,838
Sadler Avenue-Beverly Boulevard	2,858	23	2,881
San Dimas	1,158	13	1,171
Temple City	32,503	339	32,842
Tilbury Street	200	3	203
Wesley Avenue	273	2	275
West Hollywood-Sherman	Cr. 3,197	52	Cr. 3,145
Total Sewer Maintenance Districts	**$ 335,649**	**$ 3,500**	**$ 339,149**
Supervisorial Road Districts			
No. 1	$ 40,858	$	$ 40,858
No. 2	4,280		4,280
No. 3	14,091		14,091
No. 4	16,173		16,173
Total Supervisorial Road Districts	**$ 75,402**	**$**	**$ 75,402**
Waterworks Districts			
No. 1 General	$ 12,000	$ 104,680	$ 116,680
No. 1 Accumulative Capital Outlay	5,696		5,696
No. 4 General	23,485	728,980	752,465
No. 4 Accumulative Capital Outlay	5,582		5,582
No. 4 I & S	26,664		26,664
No. 5 General	18,082		18,082
No. 5 Accumulative Capital Outlay	6,034		6,034
No. 5 I & S	3,139		3,139
No. 10 General	22,685	69,840	92,525
No. 10 Accumulative Capital Outlay	4,673	7,686	12,359
No. 10 I & S	2,687	2,284	4,971
No. 13 General	25,000	125,400	150,400
No. 13 Accumulative Capital Outlay	556		556
No. 13 I & S	7,767		7,767
No. 16 General	13,000	53,180	66,180
No. 16 Accumulative Capital Outlay	1,110	2,797	3,907
No. 16 I & S	3,680	5,719	9,399
No. 21 General	10,000	24,700	34,700
No. 21 Accumulative Capital Outlay	647		647
No. 21 I & S	832		832
No. 22 General	43,473	241,050	284,523
No. 22 Accumulative Capital Outlay	1,162		1,162

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Waterworks Districts—Continued			
No. 22 I & S (General)	3,469		3,469
No. 22 I & S (Annex)	11,809	22,800	34,609
No. 23 General	20,000	177,410	197,410
No. 23 Accumulative Capital Outlay	3,796		3,796
No. 23 I & S	1,426		1,426
No. 24 General	1,560	36,710	38,270
No. 24 I & S		13,000	13,000
No. 26 General	3,000	30,780	33,780
No. 26 I & S	984		984
No. 27 General	Cr. 2,520	65,745	63,225
Artesia General		11,900	11,900
Leona Valley General		9,470	9,470
Malibu—Zone I—General		44,320	44,320
Malibu—Zone II—General		159,700	159,700
Malibu—Zone III—General		278,000	278,000
Malibu—Zone IV—General		122,585	122,585
Mint Canyon General		12,160	12,160
Val Verde General		12,160	12,160
Total Waterworks Districts	$ 281,478	$ 2,363,056	$ 2,644,534
GRAND TOTAL	$22,491,126	$15,244,860	$37,735,986

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1956-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 6,282,266.96	$ 7,359,105	$ 7,752,017	$ 7,769,747	F.P.D.
Maintenance and Operation	1,703,924.23	1,957,391	2,309,218	2,261,087	F.P.D.
Capital Outlay	419,729.16	505,929	1,528,083	1,498,083	F.P.D.
Total Fire Protection Districts	**$ 8,405,920.35**	**$ 9,822,425**	**$ 11,589,318**	**$ 11,528,917**	
Flood Control District					
General					
Maintenance and Operation	$ 3,896,700.82	$ 4,991,160	$ 7,384,337	$ 7,367,887	F.C.D. General
Capital Outlay	10,570,632.80	11,050,470	32,768,728	27,698,052	F.C.D. General
Total General	**$ 14,467,333.62**	**$ 16,041,630**	**$ 40,153,065**	**$ 35,065,939**	
Drainage Improvement Districts					
Maintenance and Operation	$ 317,323.03	$ 313,272	$ 479,200	$ 447,450	D.I.D. General
Capital Outlay	165,997.69	365,500	492,380	492,380	D.I.D. General
Total Drainage Improvement Districts	**$ 483,320.72**	**$ 678,772**	**$ 971,580**	**$ 939,830**	
Zone No. 1					
Maintenance and Operation	$ 633,191.27	$	$ 1,833,487	$ 983,302	Zone 1 General
Zone No. 2					
Maintenance and Operation	$ 217,194.31	$ 169,003	$ 154,000	$ 136,162	Zone 2 General
Capital Outlay	76,683.56	52,600	451,833	426,633	Zone 2 General
Total Zone No. 2	**$ 293,877.87**	**$ 221,603**	**$ 605,833**	**$ 562,795**	
Total Flood Control District	**$ 15,877,723.48**	**$ 16,942,005**	**$ 43,563,965**	**$ 37,551,866**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 24,283,643.83**	**$ 26,764,430**	**$ 55,153,283**	**$ 49,080,783**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 836,405.75	$ 946,506	$ 1,303,740	$ 1,171,045	G.D.D.
Debris Basin Maintenance District District No. 1 (5)					
Salaries and Wages	$	$ 273	$ 328	$ 328	D. B. M.
Maintenance and Operation	124.51	150	95	95	D. B. M.
Total Debris Basin Maintenance District	**$ 124.51**	**$ 423**	**$ 423**	**$ 423**	
Sewer Maintenance Districts					
Salaries and Wages	$ 281,631.65	$ 400,123	$ 435,703	$ 435,703	S. M. D.
Maintenance and Operation	191,473.06	115,681	116,495	116,495	S. M. D.
Total Sewer Maintenance Districts	**$ 473,104.71**	**$ 515,804**	**$ 552,198**	**$ 552,198**	
TOTAL HEALTH AND SANITATION	**$ 1,309,634.97**	**$ 1,462,733**	**$ 1,856,361**	**$ 1,723,666**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 1,361,457.11	$ 1,370,317	$ 1,609,679	$ 1,570,925	L.D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 499,153.23	$ 634,758	$ 688,987	$ 686,801	L.M.D.
Supervisorial Road Districts					
Maintenance and Operation	$ 718,458.44	$ 755,374	$ 910,862	$ 898,643	S.R.D.
TOTAL HIGHWAYS AND BRIDGES	**$ 2,579,068.78**	**$ 2,760,449**	**$ 3,209,528**	**$ 3,156,369**	
EDUCATION					
Public Library					
Salaries and Wages	$ 1,342,941.72	$ 1,442,853	$ 2,189,951	$ 1,783,725	Pub. Lib.
Maintenance and Operation	316,354.73	455,979	538,886	510,285	Pub. Lib.
Capital Outlay	368,953.07	859,697	1,751,896	1,301,896	Pub. Lib.
Accumulative Capital Outlay			329,068	303,748	Pub. Lib. A.C.O.
TOTAL EDUCATION	**$ 2,028,249.52**	**$ 2,758,529**	**$ 4,809,801**	**$ 3,899,654**	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 101,125.81	$ 137,024	$ 134,680	$ 134,565	P. R. & P. D.
Maintenance and Operation	28,593.44	31,452	35,441	35,441	P. R. & P. D.
Capital Outlay	17,677.13	16,187	19,635	19,635	P. R. & P. D.
TOTAL RECREATION	**$ 147,396.38**	**$ 184,663**	**$ 189,756**	**$ 189,641**	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 514,356.40	$ 542,469	$ 866,132	$ 858,132	W.D. General
Capital Outlay	315,575.48	372,585	1,753,200	1,624,110	W.D. General
Accumulative Capital Outlay		10,000	39,739	39,739	W.D.A.C.O.
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 829,931.88**	**$ 925,054**	**$ 2,659,071**	**$ 2,521,981**	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 1,891,823.76	$ 2,088,198	$ 2,840,888	$ 2,840,888	F. C. D. I. & S.
Drainage Improvement Districts	2,350.51	1,715	1,054	1,054	F. C. D. I. & S.
Waterworks Districts	50,281.57	47,963	444,998	45,998	W.D.I.&S.
Total Interest	**$ 1,944,455.84**	**$ 2,137,876**	**$ 3,286,940**	**$ 2,887,940**	
Redemption of Bonds					
Flood Control District:					
General	$ 6,993,750.00	$ 6,993,750	$ 6,993,750	$ 6,993,750	F. C. D. I. & S.
Drainage Improvement Districts	9,500.00	9,900	9,818	9,818	F. C. D. I. & S.
Waterworks Districts	52,535.98	52,537	93,537	52,537	W.D.I.&S.
Total Redemption of Bonds	**$ 7,055,785.98**	**$ 7,056,187**	**$ 7,097,105**	**$ 7,056,105**	
TOTAL INTEREST AND DEBT REDEMPTION	**$ 9,000,241.82**	**$ 9,194,063**	**$ 10,384,045**	**$ 9,944,045**	
TOTAL	**$ 40,178,167.18**	**$ 44,049,921**	**$ 78,261,845**	**$ 70,516,139**	
RESERVES					
Unappropriated Reserve	$	$	$ 1,038,213	$ 1,038,213	Various
General Reserve			8,087,703	8,087,703	Various
TOTAL RESERVES	**$**	**$**	**$ 9,125,916**	**$ 9,125,916**	
ESTIMATED DELINQUENCY	**$**	**$**	**$ 1,210,334**	**$ 1,210,334**	
GRAND TOTAL	**$ 40,178,167.18**	**$ 44,049,921**	**$ 88,598,095**	**$ 80,852,389**	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59	Name of Fund
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 8,007,966.14	$ 9,339,378	$ 10,512,679	$ 10,124,068	
Maintenance and Operation	11,234,710.33	12,283,512	18,230,559	17,043,750	
Capital Outlay	11,935,248.89	13,222,968	38,765,755	33,060,789	
Accumulative Capital Outlay		10,000	368,807	343,487	
Interest and Debt Redemption	9,000,241.82	9,194,063	10,384,045	9,944,045	
Total	**$ 40,178,167.18**	**$ 44,049,921**	**$ 78,261,845**	**$ 70,516,139**	
Unappropriated Reserve	$	$	$ 1,038,213	$ 1,038,213	
General Reserve			8,087,703	8,087,703	
Estimated Delinquency			1,210,334	1,210,334	
GRAND TOTAL	**$ 40,178,167.18**	**$ 44,049,921**	**$ 88,598,095**	**$ 80,852,389**	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 24,283,643.83	$ 26,764,430	$ 55,153,283	$ 49,080,783	
Health and Sanitation	1,309,634.97	1,462,733	1,856,361	1,723,666	
Highways and Bridges	2,579,068.78	2,760,449	3,209,528	3,156,369	
Education	2,028,249.52	2,758,529	4,809,801	3,899,654	
Recreation	147,396.38	184,663	189,756	189,641	
Miscellaneous Unclassified	829,931.88	925,054	2,659,071	2,521,981	
Interest and Debt Redemption	9,000,241.82	9,194,063	10,384,045	9,944,045	
Total	**$ 40,178,167.18**	**$ 44,049,921**	**$ 78,261,845**	**$ 70,516,139**	
Reserves	$	$	$ 9,125,916	$ 9,125,916	
Estimated Delinquency			1,210,334	1,210,334	
GRAND TOTAL	**$ 40,178,167.18**	**$ 44,049,921**	**$ 88,598,095**	**$ 80,852,389**	
BY FUNDS					
Debris Basin Maintenance District	$ 124.51	$ 423	$ 423	$ 423	
Fire Protection Districts	8,405,920.35	9,822,425	11,589,318	11,528,917	
Flood Control District	24,775,147.75	26,035,568	53,409,475	47,397,376	
Garbage Disposal Districts	836,405.75	946,506	1,303,740	1,171,045	
Lighting Districts	1,361,457.11	1,370,317	1,609,679	1,570,925	
Lighting Maintenance Districts	499,153.23	634,758	688,987	686,801	
Park, Recreation and Parkway Districts	147,396.38	184,663	189,756	189,641	
Public Library	2,028,249.52	2,758,529	4,809,801	3,899,654	
Sewer Maintenance Districts	473,104.71	515,804	552,198	552,198	
Supervisorial Road Districts	718,458.44	755,374	910,862	898,643	
Waterworks Districts	932,749.43	1,025,554	3,197,606	2,620,516	
Total	**$ 40,178,167.18**	**$ 44,049,921**	**$ 78,261,845**	**$ 70,516,139**	
Unappropriated Reserve	$	$	$ 1,038,213	$ 1,038,213	
General Reserve			8,087,703	8,087,703	
Estimated Delinquency			1,210,334	1,210,334	
GRAND TOTAL	**$ 40,178,167.18**	**$ 44,049,921**	**$ 88,598,095**	**$ 80,852,389**	

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $423

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
DISTRICT NO. 1 (5)					
Salaries and Wages	$	$	$ 273	$ 328	$ 328
Maintenance and Operation	$ 124.51	$	$ 150	$ 95	$ 95
TOTAL DISTRICT NO. 1	$ 124.51	$	$ 423	$ 423	$ 423

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $11,528,917

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ALTADENA (5)					
Salaries and Wages	$ 240,839.85	$ 92,669.45	$ 284,931	$ 341,028	$ 340,669
Deductions:					
Salary Savings	$	$	$	$ 10,152	$ 10,152
Service Charges				6,730	6,730
Total Deductions	$	$	$	$ 16,882	$ 16,882
Salaries and Wages—Net	$ 240,839.85	$ 92,669.45	$ 284,931	$ 324,146	$ 323,787
Maintenance and Operation					
Administrative Services	$ 14,917.81	$ 4,517.39	$ 19,500	$ 25,410	$ 24,723
Agricultural, Botanical and Animal Supplies	8.68	11.10	50	100	100
Analyzing, Testing and Weighing Services		78.14	400	515	515
Auto Mileage	785.82	223.35	800	920	920
Auto Service	343.23	31.92	100	100	100
Automotive Supplies	1,748.22	266.59	2,000	1,500	1,500
Communication	8,448.77	2,192.69	6,888	10,336	10,336
Educational Services	86.77	12.47	100	231	231
Fire Engine Service	384.22				
Fire Prevention Service	2,405.47	539.14	2,330	1,298	1,142
Fire Protection Service	2,051.10				
Fire Protection Supplies		15.99	1,000	1,750	1,750
Food and Provisions	.92			25	25
Fuel Supplies	14.83	1.38	10	25	25
Furnishings and Household Supplies	157.94	17.26	250	500	500
Heat, Light and Power Services	1,163.37	283.14	1,200	1,200	1,200
Insurance—Fire	174.78	163.69	265		
Insurance—Liability	377.19	120.83	400	480	480
Insurance—N. O. C.				175	175
Insurance—Workmen's Compensation	7,130.32	3,734.09	7,500	7,191	7,191
Interest	185.03				
Laundry and Cleaning Supplies	226.82	21.75	250	275	275
Laundry, Cleaning and Waste Removal Services	108.00	27.00	120	120	120
Medical, Surgical and Laboratory Supp.	100.38		50	125	125
Office Services	35.65		50	75	75
Office Supplies	23.46	23.82	25	90	90
Other Operating and Maint. Supplies, N. O. C.	424.37	50.61	500	750	750
Postage				15	15
Professional and Expert Services	1,611.20	173.34	1,200	943	943
Repairs and Minor Changes	711.73	159.72	700	1,500	1,500
Repairs—Operating Equipment	393.22	14.66	150	225	225
Repairs—Motor Vehicles	6,136.01	1,270.60	5,500	8,301	8,301
Small Tools and Implements	125.00	17.41	200	200	200
Special Services	5,054.24	309.16	4,500	5,000	5,000
Transportation Services	4,286.66	2.40	400	400	400
Water Service	6,207.88	2,122.88	6,500	7,000	7,000
Total Maintenance and Operation	$ 65,829.09	$ 16,402.52	$ 62,938	$ 76,775	$ 75,932
Less Service Charges	182.35	368.06	1,400	140	140
Total Maintenance and Operation—Net	$ 65,646.74	$ 16,034.46	$ 61,538	$ 76,635	$ 75,792

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ALTADENA (5)—Continued					
Capital Outlay					
Equipment	$ 4,271.92	$ 201.29	$ 220	$ 230	$ 230
Structural and Non-Structural Improvements					
Construction of Station	$ 5,593.50	$ 5,593.50	$ 7,300	$ 5,594	$ 5,594
Total Capital Outlay	$ 9,865.42	$ 5,794.79	$ 7,520	$ 5,824	$ 5,824
TOTAL ALTADENA	$ 316,352.01	$ 114,498.70	$ 353,989	$ 406,605	$ 405,403

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CONSOLIDATED (1-2-3-4-5)					
Salaries and Wages	$5,108,948.68	$2,130,545.79	$5,944,667	$11,018,421	$10,560,686
Deductions:					
Salary Savings	$	$	$	$ 1,172,048	$ 1,143,795
Service Charges				3,725,317	3,275,257
Total Deductions	$	$	$	$ 4,987,365	$ 4,419,052
Salaries and Wages—Net	$5,108,948.68	$2,130,545.79	$5,944,667	$ 6,121,056	$ 6,141,634
Maintenance and Operation					
Administrative Services	$ 358,300.40	$ 96,767.29	$ 435,000	$ 546,705	$ 532,425
Agricultural, Botanical and Animal Supplies	371.63	268.69	600	750	750
Analyzing, Testing and Weighing Services	160.00	1,361.55	7,500	10,495	10,495
Auto Mileage	38,215.10	13,916.27	42,000	45,000	45,000
Auto Service	1,928.86	395.41	2,000	2,500	2,500
Automotive Supplies	45,891.14	7,244.34	47,000	50,000	50,000
Communication	143,916.36	41,797.52	146,000	153,170	152,027
Compensation to Juvenile Delinquents	45.00				
Educational Services	2,097.47	286.89	2,500	4,667	4,667
Fire Engine Service	13,021.20	3,375.00	13,500	13,500	13,500
Fire Prevention Service	69,044.58	20,212.83	83,000	129,906	113,906
Fire Protection & Rescue Service	1,820.00	.84	2,000	2,600	2,600
Fire Protection Supplies	85,611.05	3,364.37	113,000	121,320	121,320
Food and Provisions	192.64		300	500	500
Fuel Supplies	55.32	.69	50	50	50
Furnishings and Household Supplies	3,536.57	578.91	4,500	4,080	4,080
Heat, Light and Power Services	22,205.43	5,320.68	23,000	24,000	24,000
Insurance—Auto Mileage	6,205.00	2,185.00	7,000	7,000	7,000
Insurance—Fire	6,366.85	4,788.92	13,500		
Insurance—Liability	6,138.07	2,259.96	7,926	7,680	7,680
Insurance—N. O. C.				5,500	5,500
Insurance—Workmen's Compensation	119,169.89	77,706.90	135,000	165,000	165,000
Interest	19,925.13	9,315.46	17,689	19,040	19,040
Laundry and Cleaning Supplies	4,224.03	781.21	5,000	5,600	5,600
Laundry, Cleaning & Waste Removal Services	1,294.31	376.88	1,500	2,200	2,200
Medical, Surgical & Laboratory Supp.	842.25	57.74	1,300	1,600	1,600
Office Services	2,364.07	378.00	2,000	2,500	2,500
Office Supplies	1,130.51	203.22	1,400	2,344	2,344
Other Operating and Maint. Supplies, N. O. C.	11,555.50	2,977.26	15,000	16,500	16,500
Postage	118.50	15.00	125	150	150
Printing & Other Reproductive Supp.	32.28		50	100	100
Professional & Expert Services	31,495.20	7,046.15	35,000	35,120	35,120
Rent—Buildings and Offices	331.00	106.72	264		
Rent—Land	324.00	137.00	312	324	324
Repairs and Minor Changes—Buildings and Structures	27,473.04	10,424.63	33,000	53,000	53,000
Repairs and Minor Changes—Structural and Non-structural—Improvements	760.24	1,463.41	203	1,500	1,500
Repairs—Motor Vehicles	123,681.40	28,016.80	125,000	164,947	164,947
Repairs—Operating Equipment	4,710.67	4,653.05	4,654	3,000	3,000
Reports and Bulletins	1.50				
Small Tools and Implements	3,385.11	712.09	5,000	5,193	5,193
Special Services	56,453.42	25,583.48	73,000	80,000	80,000

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CONSOLIDATED (1-2-3-4-5)—Continued					
Maintenance and Operation—Continued					
Stationery and Forms	368.80	64.74	100		
Taxes, Assessments and Licenses	1,476.07	763.03	2,005	2,000	2,000
Transportation Local		4,891.97	4,892		
Transportation Services	11,883.08		12,875	10,218	10,218
Water Service	264,968.60	96,760.65	275,000	310,000	310,000
Wearing Apparel	5.27		50	100	100
Total Maintenance and Operation	$1,493,096.54	$ 476,560.55	$1,700,795	$2,009,859	$1,978,436
Less Service Charges	83,381.20	24,234.79	80,000	111,357	111,357
Total Maintenance and Operation—Net	$1,409,715.34	$ 452,325.76	$1,620,795	$1,898,502	$1,867,079
Capital Outlay					
Equipment	$ 165,211.71	$ 58,883.28	$ 212,763	$ 180,392	$ 180,392
Structural and Non-Structural Improvements					
Various Improvements	$ 185,917.60	$ 49,376.59	$ 199,317	$	$
Addition, Storage Room, FS 29				1,000	1,000
Alterations, Dormitory and Locker Room, FS 29				4,000	4,000
Connection, Sewer, FS 29				500	500
Connection, Sewer, FS 57				500	500
Construction of Stations, Contract Payments				102,903	102,903
Construction of Station, Vicinity of Imperial and Ocasso				45,000	45,000
Construction of Station, Vicinity of Pass Covina and Amar				55,000	55,000
Construction of Station, City of Industry, No. 2				70,000	70,000
Construction of Station, Relocation of E-20				70,000	70,000
Construction of Station, Vicinity of Pioneer and Telegraph				70,000	70,000
Construction of Station, Vicinity of Gretna and Washington				50,000	50,000
Construction of Station, City of Industry No. 1				70,000	70,000
Construction of Station, FS 32, City Terrace				55,000	55,000
Construction of Station, FS 87, Bassett				70,000	70,000
Construction of Station, FS 48, Duarte				55,000	55,000
Construction of Station, FS 91, Turnbull Canyon				45,000	45,000
Construction of Station, FS 100, Vicinity of Studebaker and Firestone				55,000	55,000
Construction of Station, FS 105, Vicinity of Santa Fe Ave				70,000	70,000
Construction of Station, FS 45, Lakewood				70,000	70,000
Dormitory, Office, Recreation Room and Storage Room, Addition, FS 84				1,000	1,000
Fan, Kitchen, Electric, FS 14				200	200
Fence, Chain Link, W/Gate, FS 39				500	500
Floor, Concrete, for Apparatus Room, FS 92				300	300

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CONSOLIDATED (1-2-3-4-5)—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Floor, Concrete, for Apparatus Room, FS 93				250	250
Pavement, Concrete, for Driveway, FS 04				500	500
Pavement, Concrete, for Driveway, FS 93				350	350
Pavement, Concrete, for Driveway and Rear Yard, W/Retaining Wall, FS 83				2,500	2,500
Pavement, Concrete, for Driveway Widening, FS 23				200	200
Pavement, Concrete, for Hose Washing Slab, FS 44				300	300
Pavement, Concrete, for Parking Area, FS 44				1,500	1,500
Pavement, Concrete, for Parking Area, FS 90				1,200	1,200
Plans for Construction				38,600	38,600
Plastering for Walls of Apparatus Room, Hose and Work Room, FS 84				1,000	1,000
Pump, Gas, Electric, FS 07				300	300
Pump, Gas, Electric, FS 26				300	300
Pump, Gas, Electric, FS 28				300	300
Pump, Gas, Electric, FS 41				300	300
Siren, Electric, FS 92				1,000	1,000
Siren, Electric, FS 93				1,000	1,000
Site Purchases				104,000	104,000
Tower, Hose, FS 15				1,000	1,000
Tower, Hose, FS 83				1,000	1,000
Wall, Retaining, FS 39				200	200
Total Structural and Non-Structural Improvements	**$ 185,917.60**	**$ 49,376.59**	**$ 199,317**	**$1,116,703**	**$1,116,703**
Total Capital Outlay	**$ 351,129.31**	**$ 108,259.87**	**$ 412,080**	**$1,297,095**	**$1,297,095**
TOTAL CONSOLIDATED	**$6,869,793.33**	**$2,691,131.42**	**$7,977,542**	**$9,316,653**	**$9,305,808**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
EAST LOS ANGELES (1)					
Salaries and Wages	$ 718,058.76	$ 278,268.76	$ 840,173	$1,043,782	$1,024,697
Deductions:					
Salary Savings	$	$	$	$ 83,503	$ 61,482
Service Charges				4,080	4,080
Total Deductions	$	$	$	$ 87,583	$ 65,562
Salaries and Wages—Net	$ 718,058.76	$ 278,268.76	$ 840,173	$ 956,199	$ 959,135
Maintenance and Operation					
Administrative Services	$ 49,704.46	$ 13,671.05	$ 60,000	$ 75,776	$ 73,734
Agricultural, Botanical & Animal Supp.	32.83	2.94	100	200	200
Analyzing, Testing and Weighing Services		151.58	900	1,087	1,087
Auto Mileage	563.28	61.34	500	1,100	1,100
Auto Service	288.25	88.50	150	600	600
Automotive Supplies	4,153.81	1,430.87	4,500	6,000	6,000
Communication	27,512.29	5,540.44	32,581	36,954	36,954
Educational Services	290.90	43.84	400	688	688
Fire Prevention Service	25,472.70	6,325.36	30,000	37,026	25,915
Fire Protection Supplies	7,247.88	41.13	7,000	10,854	10,854
Food and Provisions	143.09		100	200	200
Fuel Supplies		2.90	5		
Furnishings & Household Supplies	402.25	142.46	500	1,000	1,000
Heat, Light and Power Services	2,581.26	733.17	2,800	3,000	3,000
Insurance—Auto Mileage	20.00		50	240	240
Insurance—Fire	2,313.66	523.48	2,900		
Insurance—Liability	817.24	269.88	1,000	1,056	1,056
Insurance—N. O. C.				800	800
Insurance—Workmen's Compensation	19,698.89	8,932.57	19,898	19,569	19,569
Interest	1,615.22	3,306.47	3,935	2,987	2,987
Laundry and Cleaning Supplies	645.01	109.64	700	700	700
Laundry, Cleaning & Waste Removal Services	71.56	48.95	125	125	125
Medical, Surgical & Laboratory Supplies	98.84	19.43	125	150	150
Office Services	128.82	35.31	100	125	125
Office Supplies	52.58	16.56	100	400	400
Other Operating and Maint. Supplies, N. O. C.	1,117.49	159.88	1,000	1,500	1,500
Postage	15.00		10	10	10
Printing and Other Reproductive Supplies				20	20
Professional and Expert Services	3,226.70	513.88	3,500	2,831	2,831
Repairs and Minor Changes—Buildings and Structures	2,707.94	483.65	1,500	3,500	3,500
Repairs and Minor Changes—Structural and Non-structural Improvements				250	250
Repairs—Motor Vehicles	13,301.95	4,983.44	20,000	21,487	21,487
Repairs—Operating Equipment	626.11	38.77	200	200	200
Small Tools and Implements	237.20	33.80	400	600	600
Special Services	2,556.12	1,001.85	1,600	1,000	1,000
Stationery and Forms	20.42				
Transportation Services	655.73	417.12	500		
Water Service	14,182.91	4,047.71	16,000	17,000	17,000
Wearing Apparel	.88				
Total Maintenance and Operation	$ 182,503.27	$ 53,177.97	$ 213,179	$ 249,035	$ 235,882
Less Service Charges	1,043.43	495.90	600	560	560
Total Maintenance and Operation—Net	$ 181,459.84	$ 52,682.07	$ 212,579	$ 248,475	$ 235,322

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
EAST LOS ANGELES (1)—Continued					
Capital Outlay					
Equipment	$ 20,731.23	$ 16,564.94	$ 32,000	$ 60,949	$ 30,949
Structural and Non-Structural Improvements					
Various Improvements	$ 28,863.81	$ 25,759.94	$ 26,760	$	$
Alarm System, FS 27				1,850	1,850
Alarm System, Vail Field Area				2,525	2,525
Alarm System, Tubeway Street				650	650
Construction of Stations—Contract Payments				26,210	26,210
Construction of Station				38,695	38,695
Total Structural and Non-Structural Improvements	$ 28,863.81	$ 25,759.94	$ 26,760	$ 69,930	$ 69,930
Total Capital Outlay	$ 49,595.04	$ 42,324.88	$ 58,760	$ 130,879	$ 100,879
TOTAL EAST LOS ANGELES	$ 949,113.64	$ 373,275.71	$1,111,512	$1,335,553	$1,295,336

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
LANCASTER (5)					
Salaries and Wages	$ 82,794.49	$ 33,224.95	$ 116,416	$ 193,329	$ 188,885
Less Salary Savings				43,263	42,511
Salaries and Wages—Net	$ 82,794.49	$ 33,224.95	$ 116,416	$ 150,066	$ 146,374
Maintenance and Operation					
Administrative Services	$ 5,594.56	$ 1,545.42	$ 7,000	$ 9,921	$ 9,657
Analyzing, Testing and Weighing Services		29.69	175	223	223
Auto Mileage	469.30	154.35	600	500	500
Automotive Supplies	25.18	16.89	35	500	500
Communication	715.44	237.15	750	2,231	1,658
Compensation to Juvenile Delinquents	3.00				
Educational Services	33.17	6.77	50	89	89
Fire Prevention Service	749.99	448.41	1,900	3,228	2,827
Fire Protection Supplies	1,749.36		1,200	1,372	1,372
Food and Provisions	.91				
Fuel Supplies	9.75	7.57	25	25	25
Furnishings and Household Supplies	132.92	17.71	50	235	235
Heat, Light and Power Services	481.27	126.08	600	500	500
Insurance—Fire	62.20	116.87	216		
Insurance—Liability	188.58	52.36	197	288	288
Insurance—N. O. C.				125	125
Insurance—Workmen's Compensation	2,738.84	1,687.42	3,200	3,949	3,949
Interest		1,037.34	1,038	830	830
Laundry & Cleaning Supplies	92.63	28.28	50	100	100
Laundry, Cleaning & Waste Removal Services	27.00	6.75	27	25	25
Medical, Surgical & Laboratory Supps.	25.35		10	10	10
Office Services	12.61	11.44	25	25	25
Office Supplies	27.42	54.71	55	305	305
Other Operating and Maint. Supplies, N.O.C.	181.42	87.21	200	200	200
Professional and Expert Services	556.48	261.82	1,100	1,940	1,940
Repairs and Minor Changes	552.81	163.89	600	1,050	1,050
Repairs—Motor Vehicles	1,596.21	539.50	2,000	3,323	3,323
Repairs—Operating Equipment	38.41	7.65	40	50	50
Small Tools and Implements	355.06	6.99	150	150	150
Special Services			2,500	5,000	5,000
Stationery and Forms	.82		15		
Transportation Services	46.54		200	623	623
Water Service	34.56	11.52	40	40	40
Total Maintenance and Operation	$ 16,501.79	$ 6,663.79	$ 24,048	$ 36,857	$ 35,619
Less Service Charges	74.42	23.58	35		
Total Maintenance and Operation—Net	$ 16,427.37	$ 6,640.21	$ 24,013	$ 36,857	$ 35,619

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
LANCASTER (5)—Continued					
Capital Outlay					
Equipment	$ 1,165.78	$ 4,857.60	$ 6,000	$ 5,493	$ 5,493
Structural and Non-Structural Improvements					
Various Improvements	$ 1,406.77	$ 61.95	$ 11,050	$	$
Cabinet, Storage, Service Room				100	100
Construction of Station				60,000	60,000
Fan, Exhaust, W/Hood and Vent				200	200
Plans for Construction				3,600	3,600
Radio, Selective Calling				1,000	1,000
Total Structural and Non-Structural Improvements	$ 1,406.77	$ 61.95	$ 11,050	$ 64,900	$ 64,900
Total Capital Outlay	$ 2,572.55	$ 4,919.55	$ 17,050	$ 70,393	$ 70,393
TOTAL LANCASTER	$ 101,794.41	$ 44,784.71	$ 157,479	$ 257,316	$ 252,386

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
PALMDALE (5)					
Salaries and Wages	$ 24,860.62	$ 16,917.78	$ 54,219	$ 84,893	$ 83,085
Deductions:					
Salary Savings	$	$	$	$ 12,239	$ 12,027
Service Charges				4,695	4,695
Total Deductions	$	$	$	$ 16,934	$ 16,722
Salaries and Wages—Net	$ 24,860.62	$ 16,917.78	$ 54,219	$ 67,959	$ 66,363
Maintenance and Operation					
Administrative Services	$ 1,375.24	$ 713.27	$ 3,500	$ 4,401	$ 4,294
Analyzing, Testing and Weighing Services		12.19	75	175	175
Auto Mileage	251.95	75.12	200	275	275
Auto Service	8.85				
Automotive Supplies	166.42	101.60	150	500	500
Compensation to Juvenile Delinquents	3.00				
Communication	742.29	261.24	1,200	2,287	1,714
Educational Services	7.65	1.78	20	36	36
Fire Engine Service	1,000.00	250.00	1,000	1,000	1,000
Fire Prevention Service	192.07	82.74	350	1,006	877
Fire Protection and Rescue Service		238.28	239		
Fire Protection Supplies	6,231.25		1,500	6,610	6,610
Food and Provisions	.61				
Fuel Supplies	10.17			10	10
Furnishings and Household Supplies	55.06	17.67	75	100	100
Heat, Light and Power Services	576.61	178.23	600	600	600
Insurance—Fire	672.70	91.21	500		
Insurance—Liability	62.85	28.21	150	96	96
Insurance—N.O.C.				100	100
Insurance—Workmen's Compensation	955.82	764.04	1,385	1,875	1,875
Interest		1,065.84	1,066	853	853
Laundry and Cleaning Supplies	67.15	25.47	50	50	50
Laundry, Cleaning and Waste Removal Services	24.00	8.00	24	25	25
Medical, Surgical & Laboratory Supplies	1.18	23.73	50	50	50
Office Services	57.89	.66	75	100	100
Office Supplies	29.29		10	50	50
Other Operating and Maint. Supplies, N.O.C.	119.28	138.04	150	150	150
Postage	3.00				
Professional and Expert Services	922.47	173.34	1,500	907	907
Rent—Buildings and Offices	55.00				
Repairs and Minor Changes	771.56	35.35	450	500	500
Repairs—Motor Vehicles	1,971.06	426.94	2,500	2,945	2,945
Repairs—Operating Equipment	51.46	10.61	30	30	30
Small Tools and Implements	232.55	254.47	200	200	200
Special Services	1,191.24		4,500	2,350	2,350
Transportation Services	110.55		200	100	100
Water Service	37.48	10.44	50	60	60
Total Maintenance and Operation	$ 17,957.70	$ 4,988.47	$ 21,799	$ 27,441	$ 26,632
Less Service Charges	17.97	84.98	265		
Total Maintenance and Operation—Net	$ 17,939.73	$ 4,903.49	$ 21,534	$ 27,441	$ 26,632

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
PALMDALE (5)—Continued					
Capital Outlay					
Equipment	$ 6,312.84	$ 4,520.65	$ 4,530	$ 9,853	$ 9,853
Structural and Non-Structural Improvements					
Various Improvements	$ 254.00	$ 5,589.00	$ 5,989	$	$
Construction of Station				5,589	5,589
Pavement, Asphalt, Parking				300	300
Purchase of Sites				6,500	6,500
Thermostats, Purchase and Installation				250	250
Total Structural and Non-Structural Improvements	$ 254.00	$ 5,589.00	$ 5,989	$ 12,639	$ 12,639
Total Capital Outlay	$ 6,566.84	$ 10,109.65	$ 10,519	$ 22,492	$ 22,492
TOTAL PALMDALE	$ 49,367.19	$ 31,930.92	$ 86,272	$ 117,892	$ 115,487

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
UNIVERSAL CITY (5)					
Salaries and Wages	$ 106,764.56	$ 36,660.37	$ 118,699	$ 132,591	$ 132,454
Maintenance and Operation					
Administrative Services	$ 6,172.36	$ 1,664.30	$ 7,000	$ 9,651	$ 9,387
Analyzing, Testing and Weighing Services		25.00	150	200	200
Auto Mileage	302.68	51.44	175	400	400
Automotive Supplies	14.56		20	25	25
Communication	331.26	208.76	700	253	253
Educational Services	35.71	4.63	50	89	89
Fire Prevention Service	356.67	491.11	1,800	3,325	2,924
Fire Protection Supplies	1,316.48	57.21	500	374	374
Insurance—Liability		16.13	17		
Insurance—Workmen's Compensation	2,712.55	1,508.48	2,800	2,705	2,705
Office Services	.18			16	16
Other Operating and Maint. Supplies, N.O.C.	1.03				
Rent—Motor Vehicles	1,486.70	436.52	2,500		
Repairs and Minor Changes	19.44				
Repairs—Motor Vehicles				3,114	3,114
Transportation Services	13.20		1,474	1,156	1,156
Total Maintenance and Operation	$ 12,762.82	$ 4,463.58	$ 17,186	$ 21,308	$ 20,643
Less Service Charges	27.61	11.15	15		
Total Maintenance and Operation—Net	$ 12,735.21	$ 4,452.43	$ 17,171	$ 21,308	$ 20,643
Capital Outlay					
Equipment	$	$	$	$ 1,400	$ 1,400
TOTAL UNIVERSAL CITY	$ 119,499.77	$ 41,112.80	$ 135,870	$ 155,299	$ 154,497
GRAND TOTAL FIRE PROTECTION DISTRICTS	$8,405,920.35	$3,296,734.26	$9,822,664	$11,589,318	$11,528,917

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $47,397,376

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
Salaries and Wages	$	$	$	$9,194,817	$9,097,320
Deductions:					
Salary Savings	$	$	$	$1,254,676	$1,258,876
Charges to Projects				7,940,141	7,838,444
Total Deductions	$	$	$	$9,194,817	$9,097,320
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 108,235.57	$ 75,307.86	$ 113,300	$ 120,000	$ 120,000
Emergency Work—Flood or Fire	55,509.69	8,596.17	25,000	25,000	25,000
General Hydraulic Work	515,721.94	248,354.29	568,865	438,880	438,880
General Conservation Work				248,100	248,100
Maintenance and Repair to Steam Gaging Stations	7,584.47	6,491.05	10,800	11,500	11,500
Scarifying Channels	745.59	622.54	2,000	3,000	3,000
Maintenance of Permanent Channel Improvements	114,876.86	71,022.83	114,600	518,200	518,200
Maintenance of Temporary Channel Improvements	186,842.65	54,859.91	153,200	115,700	115,700
Maintenance and Operation of Storm Drains	370.98				
Clearing Reservoirs, Debris Basins and Spreading Grounds	62,748.97	30,747.76	290,500	374,200	374,200
Operation of Dams, Debris Basins and Spreading Grounds	483,957.99	162,253.69	537,200	593,940	593,940
Repairs to Dams, Debris Basins and Spreading Grounds	123,279.94				
Repairs to Dams		21,977.69	97,200	133,400	132,000
Repairs to Debris Basin and Debris Disposal Areas		7,195.33	42,800	43,900	43,900
Repairs to Spreading Grounds		27,656.01	71,500	108,200	108,200
Repairs to Buildings and Equipment	177,093.25	91,843.11	174,050	221,100	221,100
Maintenance to Access Roads and Trails	26,552.58	11,581.65	33,100	33,900	33,900
Operation and Maintenance of Communication Systems				111,500	111,500
Yard Facilities	Cr. 2.10			2,600	2,600
Radio	42,663.48	23,473.07	53,450		
Telephone	46,745.19	21,458.52	53,750		
Repairs to Communication Systems				7,000	6,000
Maintenance of Electrical Facilities	23,360.71	10,492.28	27,950	41,500	41,500
Fire Insurance Reserve—Building and Contents				342,479	342,479
Repairs to Electrical Systems	4,032.99	3,300.05	12,280	15,050	15,050
Fire, Theft and Collision—Insurance Reserve—Automotive		966.83	3,000	3,000	3,000
Expendable Tools and Equipment	17,043.23	6,137.27	18,000	20,000	20,000
Storm Apparel	4,417.94	4,031.29	5,000	4,500	4,500
Damages—Not Otherwise Classified			4,640	5,000	5,000
Project Planning	365,815.87	150,493.38	423,000	465,000	465,000
Taxes (Levied by other Counties)	468.01	4.58	1,000	1,000	1,000
Special Non-Outlay Equipment				4,999	4,999

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
Maintenance and Operation—Continued					
Special Service Accounts	170,124.24	70,468.39	147,130	176,150	170,350
Allotments and Contributions		70,205.94	105,000	335,500	328,250
Oil Royalty Payments	4,010.49	797.40	8,000	8,500	7,500
Salvage Recovered	Cr. 2,898.38				
Revolving Fund	49,568.05	505,210.72	505,211	1,100,000	1,100,000
Engineering Account	2,816,790.71	1,222,021.71	3,127,134	3,364,679	3,364,679
Revenue Account Contra	70.74				
Total Maintenance and Operation	**$5,405,731.65**	**$2,907,571.32**	**$6,728,660**	**$ 8,997,477**	**$ 8,981,027**
Less Service Charge	1,509,030.83	582,633.96	1,737,500	1,613,140	1,613,140
Total Maintenance and Operation—Net	**$3,896,700.82**	**$2,324,937.36**	**$4,991,160**	**$ 7,384,337**	**$ 7,367,887**
Capital Outlay					
Right of Way for Federal Projects (101)					
990 Dept. of the Army Projects	$5,995,459.44	$ 520,673.75	$5,794,400	$11,231,264	$ 9,252,300
990 Department of Agriculture Projects				1,509,800	1,509,800
Right of Way for District Projects (102)					
991 Various locations	419,226.73	107,347.59	251,994	1,683,800	1,382,300
Permanent Channel Improvements (103)					
Various locations	2,669,922.91	222,660.17	2,924,715		
900K Los Angeles River				2,400	2,400
900L Los Angeles River				20,200	20,200
901A San Gabriel River				150,872	150,872
902A Ballona Creek				854,775	4,775
903A Santa Anita Wash				43,259	43,259
905B Big Dalton Wash				84,792	84,792
905I Harrow Channel				208,000	208,000
913C Sawpit Wash				53,000	53,000
916C Spinks Channel				345,000	345,000
919G-1 Cloud Creek				40,000	40,000
919H-1 Oak Creek				44,000	44,000
919I-1 Quail Creek				148,000	148,000
919J-1 Ward Channel				684,000	684,000
920J Sepulveda				20,000	20,000
920M Sawtelle Channel				4,000	4,000
921C Scholl Channel				230,000	230,000
921D Sycamore—Scholl Diversion				2,285,000	2,285,000
924A San Dimas Wash				52,602	52,602
926A Compton Creek				2,600	2,600
927A Rio Hondo Channel				5,000	5,000
927F Buena Vista Channel				7,500	7,500
928A Rubio Wash				20,000	20,000
928C Rubio Diversion Channel				10,000	10,000
929A Alhambra Wash				20,000	20,000
933A Eaton Wash				8,100	8,100
933E Hastings Channel				70,000	70,000
935B La Canada Verde				450	450
938A Pacoima Wash				10,000	10,000
939A Bull Creek				71,476	71,476
939E Browns Creek				2,100	2,100
939G Dayton Creek				2,300	2,300
939H Bell Creek				1,120,000	
939P Bull Creek-Reservoir Branch				18,963	18,963
940A Calabasas Creek				133,151	
943A Dominguez				6,950,537	6,614,526
Temporary Channel Improvements (104)					
Various locations	582,303.77	39,469.74	1,210,699		
919B Verdugo Wash				20,000	20,000
925C Charter Oak Wash				23,900	23,900
932D Flint Canyon Channel				4,100	4,100
935A Coyote Creek				167,000	167,000
935C Coyote Creek—North Fork				1,376,015	1,376,015
936A San Jose Creek				50,000	50,000
936G Puente Creek				32,000	32,000
943A Dominguez Channel				1,150	1,150

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
Capital Outlay—Continued					
Dams (105)					
Various locations	206,935.65	80,860.54	132,350		
901H Cogswell				30,500	30,500
901I San Gabriel				29,000	25,600
903B Santa Anita				53,000	53,000
905C Big Dalton				82,900	82,900
913B Sawpit				45,600	45,600
922C Puddingstone				22,200	22,200
924B San Dimas				32,000	31,800
933B Eaton Wash				11,500	11,500
938C Pacoima				59,600	59,600
949A Big Tujunga				113,500	113,500
955B Thompson Creek				3,000	3,000
Debris Basins (106)					
Various locations	119,774.16	11,574.21	15,300		
904A Sierra Madre Villa				9,500	9,500
905J Harrow				199,000	199,000
913I Sawpit Debris Disposal Area				12,000	8,000
916A Spinks				175,000	175,000
920K Nichols Canyon				6,500	6,500
927S Maddock Debris Disposal Area				4,500	4,500
937K Rowley				5,500	5,500
937U Zachau Debris Disposal Area				4,000	4,000
942B Lincoln				4,500	4,500
942B Fair Oaks				3,000	1,000
954M Floral				1,500	1,500
Spreading Grounds (107)					
Various locations	122,700.47	47,004.19	104,400		
900M Dominguez Gap				30,200	30,200
901K San Gabriel Coastal Basin				6,500	6,500
901N San Gabriel Canyon Basin				125,000	
903D Santa Anita				5,000	5,000
905G Irwindale				4,600	600
905H Citrus				18,700	18,700
912F Live Oak Wash				9,600	9,600
924G Ben Lomond Avenue				19,000	19,000
927D Rio Hondo Coastal Basin				62,500	62,500
927K Rio Hondo Coastal Basin Westside Streambed Spreading Development				13,750	13,750
927P Buena Vista				28,100	27,300
933C Eaton Wash				57,500	57,500
933F Eaton Spreading Basin				1,500	1,500
936A San Jose Creek				2,500	2,500
937I Tujunga Wash—Hansen				9,750	9,750
937P Lopez				5,000	
938D Pacoima Wash				30,700	30,700
938F Branford Spreading Basin				6,500	5,900
938G Pacoima Channel Percolation				1,000	
956A Walteria Basin				17,650	17,650
958A Lomita Basin				29,900	29,900
960C Laguna Spreading Basin				4,900	4,900
980A West Coast Basin Barrier Project				500,000	300,000
Equipment (108)					
930 Equipment	274,364.70	69,427.08	149,145	280,532	280,532
Buildings (109)					
Various locations	105,471.74		210,130		
944 District No. 1—Saticoy Yard				475	475
944 District No. 2—Longden Yard				275	275
944 District No. 3—83rd Street Yard				7,500	7,500
944 District No. 4—Imperial Yard				500	500
944 Alcazar Administration Building				317,950	317,950
944 Eaton Yard				33,000	33,000
944 Electrical Equipment Building				500	500
944 Cogswell Dam				2,000	2,000
944 Harrow Debris Basin				1,200	1,200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
Capital Outlay—Continued					
Buildings (109)—Continued					
944 Live Oak Wash Spreading Grounds				1,200	1,200
944 Rio Hondo Yard				2,400	2,400
944 San Dimas Dam				2,500	2,500
944 Scholl Basin				2,000	2,000
944 Sierra Madre Villa Debris Basin				1,400	1,400
944 Spinks Debris Basin				1,500	1,500
944 Sunset Dam				2,000	2,000
Roads and Trails (111)					
Various locations	53,482.24	11,298.70	28,858		
900M Dominguez Gap Spreading Grounds				6,000	6,000
901H Cogswell Dam				20,000	20,000
903B Santa Anita Dam				9,500	5,000
903D Santa Anita Spreading Grounds				1,600	1,600
924B San Dimas Dam				800	800
933B Eaton Wash Dam (Yard)				13,000	13,000
949A Big Tujunga Dam				5,000	5,000
Yard Facilities (112)					
Various locations	5,392.09		75		
952A District No. 1—Saticoy Yard				500	500
952A District No. 2—Longden Yard				500	500
952A District No. 3—83rd St. Yard				1,300	1,300
952A District No. 4—Imperial Yard				500	500
Communication and Electrical Systems (114)					
Various locations	8,443.69	4,167.56	7,864		
931A Mountain Telephone System				7,500	7,500
931A Eaton Wash Dam (Yard)				600	600
931B Alcazar Administration Building				1,050	1,050
931C District No. 1—Saticoy Yard				300	300
931C Alcazar Headquarters				550	550
931C Big Tujunga Dam				800	800
931C Eaton Yard				3,100	3,100
931C Pacoima Dam				750	200
Engineering Studies (115)					
951A Engineering Studies	4,499.93	48,448.57	218,540	319,690	319,690
Stream Gaging Facilities (116)					
Various locations	2,655.28	1,989.97	2,000		
Total Capital Outlay	**$10,570,632.80**	**$1,164,922.07**	**$11,050,470**	**$32,768,728**	**$27,698,052**
TOTAL GENERAL FUND	**$14,467,333.62**	**$3,489,859.43**	**$16,041,630**	**$40,153,065**	**$35,065,939**
Interest and Debt Redemption					
Interest on Voted Bonds	$ 359,323.76	$ 168,115.02	$ 313,136	$ 266,950	$ 266,950
Interest on Storm Drain Bonds	1,532,500.00	700,031.25	1,775,062	2,573,938	2,573,938
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Storm Drain Bonds	6,000,000.00		6,000,000	6,000,000	6,000,000
Total Interest and Debt Redemption	**$ 8,885,573.76**	**$1,861,896.27**	**$ 9,081,948**	**$ 9,834,638**	**$ 9,834,638**
TOTAL FLOOD CONTROL	**$23,352,907.38**	**$5,351,755.70**	**$25,123,578**	**$49,987,703**	**$44,900,577**
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Maintenance and Operation of Transfer Drains	$	$	$	$ 38,400	$ 6,650
Maintenance and Operation of Anticipated Transfer Drains				40,000	40,000
Long Beach Northeast	20,298.88	7,420.44	33,050	40,700	40,700
Drainage District Improvement No. 3	134.04		165	165	165
Drainage District Improvement No. 8	6,883.69	3,335.90	5,080	13,700	13,700
Drainage District Improvement No. 9	17,926.98	2,958.80	6,720	15,250	15,250
Drainage District Improvement No. 11	107,572.02	1,031.08	3,250	3,500	3,500
Drainage District Improvement No. 17	1,043.35	6.59	600	600	600

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
DRAINAGE IMPROVEMENTS—(Continued)					
Maintenance and Operation—Continued					
Drainage District Improvement No. 22	5,174.80	2,493.84	4,350	5,725	5,725
Drainage District Improvement No. 23	6,508.25	5,112.98	9,350	11,785	11,785
Drainage District Improvement No. 25	276.99	141.22	825	325	325
Drainage District Improvement No. 26	13,601.51	8,501.17	18 005	4,050	4,050
Drainage District Improvement No. 29	6,966.34	1,183.72	2,395	17,200	17,200
Alhambra Avenue	241.70	180.69	380	380	380
City Terrace	287.13	71.48	800	1,630	1,630
Culver City	498.60	5,926.62	10,700	1,750	1,750
Hooper Avenue	3,140.46	2,532.90	4,100	4,300	4,300
Olive View Sanatorium	17.76		85	85	85
West Altadena	856.87	285.88	1,200	2 875	2.875
Culver City A & I District No. 4	381.21	199.35	595	1,700	1,700
Industrial Avenue	137.20	120.23	325	325	325
Las Tunas Drive	101.55	75.88	270	300	300
San Fernando Protection District	4,329.62	2,859.59	3,485	4,300	4,300
County Hospital	352.13	94.44	325	400	400
East Altadena	812.06	382.07	1,020	2,500	2,500
East Compton Creek	869.17	638.96	1,200	1,400	1,400
General Engineering and Mapping	1,210.04				
Lomita	79.90	53.33	500	3,200	3,200
Ramona Boulevard	109.99	99.81	220	220	220
Winery Canyon	Cr. 355.97		270	600	600
Los Cerritos	20,329.94	10,829.57	17,600	26,800	26,800
Glen Avenue	4,500 25	2,897.72	5,300	11,350	11,350
Fair Oaks	425.94	129.65	650	4,775	4,775
Rubio Storm Drain—No. 1	826.67	2,162.57	11,680	11,850	11,850
Rubio Storm Drain—No. 2	Cr. 6.49	37.76	270	500	500
Bartolo	259.09	212.61	500	500	500
Duarte Park	1,004.20	2.49	380	400	400
Caldwell	59.47		110	110	110
Arboretum	45.00		165	175	175
Chimes	873.06			1,000	1,000
159th Street	1,483.54	1,691.25	2,000	1,500	1,500
Lenore Street	319.08	262.18	400	400	400
Michigan Avenue	587.49	1,430.31	1,800	1,200	1,200
East Los Angeles Junior College			500	800	800
Heliotrope Avenue			200	300	300
Algeria Avenue			200	200	200
Tyler-Garvey	180.02				
Imperial Highway			75		
Spinning Avenue			425	600	600
Engineering Account			12,000	10.125	10,125
Holly Park				6,000	6,000
Storm Drain Projects Maintenance Various Locations	86,979.50	28,252.62	149,752	183,250	183,250
Total Maintenance and Operation	**$ 317,323.03**	**$ 93,615.70**	**$ 313,272**	**$ 479,200**	**$ 447,450**
Capital Outlay (300)					
Various locations	$ 165,997.69	$ 118,512.31	$ 365,500	$	$
Long Beach Northeast				16,700	16,700
Drainage Dist. Improvement No. 8				275,000	275,000
Drainage Dist. Improvement No. 9				77,075	77,075
Drainage Dist. Improvement No. 22				35,000	35,000
Drainage Dist. Improvement No. 23				500	500
East Los Angeles Junior College Drain				40,000	40,000
Engineering Account				30,375	30,375
Artesia-Norwalk				430	430
Branford St.-Cantara St.				12,400	12,400
Seaside				4,900	4,900
Total Capital Outlay	**$ 165,997.69**	**$ 118,512.31**	**$ 365,500**	**$ 492,380**	**$ 492,380**
TOTAL GENERAL FUND	**$ 483,320.72**	**$ 212,128.01**	**$ 678,772**	**$ 971,580**	**$ 939,830**
Interest and Debt Redemption					
Interest on Bonds	$ 2,350.51	$ 585.13	$ 1,715	$ 1,054	$ 1,054
Redemption of Bonds	9,500.00		9,900	9 818	9,818
Total Interest and Debt Redemption	**$ 11,850.51**	**$ 585.13**	**$ 11,615**	**$ 10 872**	**$ 10 872**
TOTAL DRAINAGE IMPROVEMENTS	**$ 495,171.23**	**$ 212,713.14**	**$ 690,387**	**$ 982,452**	**$ 950,702**

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ZONE NO. 1					
Maintenance and Operation					
Purchase of Water	$ 633,191.27	$	$	$1,833,487	$ 983,302
ZONE NO. 2					
Maintenance and Operation					
Purchase of Water	$ 217,194.31	$ 30,885.80	$ 98,333	$ 154,000	$ 136,162
Determination of Sources of Water		45,010.35	70,000		
Electrical Maintenance—Hyperion Test Facilities		272.63	670		
Total Maintenance and Operation	**$ 217,194.31**	**$ 76,168.78**	**$ 169,003**	**$ 154,000**	**$ 136,162**
Capital Outlay (550)					
Various Locations	$ 76,683.56	$ 43,609.69	$ 52,600	$	$
996B Investigation of Sources of Water				186,000	186,000
996B Development of West Coast Basin Barrier Project Facilities				210,333	192,333
996B Geology Study and Engineering Planning Vicinity Manhattan Beach, Hermosa Beach and Hyperion				43,000	35,800
996B Planning of Pipeline Routes				12,500	12,500
Total Capital Outlay	**$ 76,683.56**	**$ 43,609.69**	**$ 52,600**	**$ 451,833**	**$ 426,633**
TOTAL ZONE NO. 2	**$ 293,877.87**	**$ 119,778.47**	**$ 221,603**	**$ 605,833**	**$ 562,795**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$24,775,147.75**	**$5,684,247.31**	**$26,035,568**	**$53,409,475**	**$47,397,376**

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $1,171,045

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 49,070.00	$ 17,320.61	$ 73,069	$ 98,279	$ 98,279
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 64,215.35	$ 22,370.57	$ 68,090	$ 111,623	$
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 200,793.89	$ 88,280.43	$ 311,312	$ 475,946	$ 475,946
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 6,860.61	$ 2,315.50	$ 7,307	$ 9,578	$ 6,962
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 83,235.01	$ 21,443.05	$ 21,444	$	$
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 190,943.83	$ 64,009.68	$ 194,942	$ 274,990	$ 274,990
MALIBU (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 22,512.79	$ 8,133.34	$ 26,994	$ 40,202	$ 40,202
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 14,950.79	$	$	$	$
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 43,715.66	$ 14,759.50	$ 46,586	$ 65,324	$ 55,172
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 36,004.87	$ 14,879.51	$ 29,969	$	$
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 5,442.94	$ 2,525.94	$ 7,578	$ 7,863	$ 7,863

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 27,042.44	$ 6,879.13	$ 30,729	$ 50,345	$ 42,041
WEST HOLLYWOOD-SHERMAN (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 91,612.57	$ 31,901.60	$ 128,486	$ 169,590	$ 169,590
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 836,405.75	$ 294,818.86	$ 946,506	$1,303,740	$1,171,045

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,570,925

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ALTADENA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	860.63		881	1,144	1,144
Maintenance Extraordinary	98.18		100		
Operation of 547 Lights	18,392.82	6,045.96	20,702	22,861	22,861
TOTAL ALTADENA	**$ 19,351.63**	**$ 6,045.96**	**$ 21,783**	**$ 24,105**	**$ 24,105**
AMERICAN MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 120.96	$	$ 126	$ 164	$ 164
Operation of 78 Lights	2,735.15	889.60	3,033	3,340	3,340
TOTAL AMERICAN MANOR	**$ 2,856.11**	**$ 889.60**	**$ 3,159**	**$ 3,504**	**$ 3,504**
ANGELES VISTA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 75.98	$	$ 79	$ 120	$ 120
Operation of 57 Lights	2,238.63	738.80	2,458	3,067	3,067
TOTAL ANGELES VISTA	**$ 2,314.61**	**$ 738.80**	**$ 2,537**	**$ 3,187**	**$ 3,187**
ARTESIA (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	535.00		553	720	720
Maintenance Extraordinary			50	500	500
Operation of 344 Lights	12,587.20	3,927.96	13,631	14,877	14,877
Steel Poles	1,326.00				
TOTAL ARTESIA	**$ 14,448.20**	**$ 3,927.96**	**$ 15,034**	**$ 16,897**	**$ 16,897**
ATHENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 130.26	$	$ 151	$ 249	$ 249
Operation of 119 Lights	3,027.91	996.60	3,376	5,238	5,238
TOTAL ATHENS	**$ 3,158.17**	**$ 996.60**	**$ 3,527**	**$ 5,487**	**$ 5,487**
AVALON VILLAGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.56	$	$ 34	$ 44	$ 44
Operation of 21 Lights	626.92	102.90	708	842	842
TOTAL AVALON VILLAGE	**$ 659.48**	**$ 102.90**	**$ 742**	**$ 886**	**$ 886**
BALDWIN PARK (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,300	$ 1,300	$ 1,300
Engineering, Administration and Records	1,274.67		1,472	1,836	1,336
Maintenance Extraordinary	6,585.60		9,000	7,000	7,000
Operation of 878 Lights	28,992.68	4,664.75	34,163	37,854	37,354
TOTAL BALDWIN PARK	**$ 36,852.95**	**$ 4,664.75**	**$ 45,935**	**$ 47,990**	**$ 47,990**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
BANDINI (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 113.20	$	$ 119	$ 151	$ 151
Operation of 72 Lights	3,643.91	1,203.60	4,010	4,384	4,384
TOTAL BANDINI	**$ 3,757.11**	**$ 1,203.60**	**$ 4,129**	**$ 4,535**	**$ 4,535**
BELL (3)					
Maintenance and Operation					
Accident Reserve	$ 287.34	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	1,096.34		1,115	1,445	1,445
Maintenance Extraordinary	13,489.97		14,800	12,000	12,000
Operation of 691 Lights	26,536.40	3,436.60	27,129	32,771	32,771
TOTAL BELL	**$ 41,410.05**	**$ 3,436.60**	**$ 44,044**	**$ 47,216**	**$ 47,216**
BELLFLOWER (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$	$
Engineering, Administration and Records	1,265.37		1,295		
Maintenance Extraordinary	925.71		1,000		
Operation of 806 Lights	30,185.25	4,773.70	33,667		
TOTAL BELLFLOWER	**$ 32,376.33**	**$ 4,773.70**	**$ 36,562**	**$**	**$**
BELL GARDENS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 941.27	$	$ 982	$ 1,290	$ 1,290
Operation of 617 Lights	23,014.32	3,698.50	25,057	27,220	27,220
TOTAL BELL GARDENS	**$ 23,955.59**	**$ 3,698.50**	**$ 26,039**	**$ 28,510**	**$ 28,510**
BELVEDERE (3)					
Maintenance and Operation					
Accident Reserve	$ 916.71	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	1,136.66		1,740	2,263	2,263
Maintenance Extraordinary	10,775.84		11,000	14,000	14,000
Operation of 1,082 Lights	24,289.10		24,270	43,367	43,367
TOTAL BELVEDERE	**$ 37,118.31**	**$**	**$ 38,510**	**$ 61,130**	**$ 61,130**
BROADLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 271.37	$	$ 384	$ 500	$ 500
Operation of 239 Lights	5,515.39	2,133.00	8,087	9,023	9,023
Steel Poles	8,814.00				
TOTAL BROADLAND	**$ 14,600.76**	**$ 2,133.00**	**$ 8,471**	**$ 9,523**	**$ 9,523**
BROADLAND—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 3,354	$ 3,354	$ 3,354
TOTAL BROADLAND—ZONE I	**$**	**$**	**$ 3,354**	**$ 3,354**	**$ 3,354**
CALIFORNIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 293.08	$	$ 344	$ 439	$ 439
Operation of 210 Lights	6,346.14	2,086.80	7,567	8,188	8,188
Steel Poles	6,240.00				
TOTAL CALIFORNIA	**$ 12,879.22**	**$ 2,086.80**	**$ 7,911**	**$ 8,627**	**$ 8,627**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CARMENITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.32	$	$	$	$
Operation of 26 Lights	762.39				
TOTAL CARMENITA	**$ 802.71**	**$**	**$**	**$**	**$**
CASA VENIDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 314.80	$	$ 326	$ 426	$ 426
Operation of 203 Lights	7,406.95	2,430.44	8,295	8,808	8,808
TOTAL CASA VENIDA	**$ 7,721.75**	**$ 2,430.44**	**$ 8,621**	**$ 9,234**	**$ 9,234**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 80.64	$	$ 83	$ 124	$ 124
Operation of 59 Lights	2,558.59	383.40	2,559	3,174	3,174
TOTAL CENTRAL GARDENS	**$ 2,639.23**	**$ 383.40**	**$ 2,642**	**$ 3,298**	**$ 3,298**
CITY TERRACE (3)					
Maintenance and Operation					
Accident Reserve	$ 500.90	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	576.86		982	1,257	1,257
Maintenance Extraordinary	9,020.29		9,000	15,000	15,000
Operation of 601 Lights	10,803.15	1,597.63	12,959	23,807	23,807
TOTAL CITY TERRACE	**$ 20,901.20**	**$ 1,597.63**	**$ 24,441**	**$ 41,564**	**$ 41,564**
CLARINDA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 344	$ 450	$
Operation of 215 Lights			4,193	8,120	
Steel Poles			13,572	13,182	
TOTAL CLARINDA	**$**	**$**	**$ 18,109**	**$ 21,752**	**$**
CLEARWATER (1)					
Maintenance and Operation					
Accident Reserve	$ 1,175.79	$	$	$	$
Engineering, Administration and Records	524.13				
Maintenance Extraordinary	213.23				
Operation of 340 Lights	10,686.56				
TOTAL CLEARWATER	**$ 12,599.71**	**$**	**$**	**$**	**$**
COLIMA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 147.32	$	$ 157	$ 205	$ 205
Operation of 98 Lights	3,391.09	1,116.00	3,802	4,070	4,070
Steel Poles	5,226.00				
TOTAL COLIMA	**$ 8,764.41**	**$ 1,116.00**	**$ 3,959**	**$ 4,275**	**$ 4,275**
CRENSHAW (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 427.99	$	$ 497	$ 655	$ 655
Operation of 313 Lights	8,347.00	2,727.60	10,868	12,291	12,291
TOTAL CRENSHAW	**$ 8,774.99**	**$ 2,727.60**	**$ 11,365**	**$ 12,946**	**$ 12,946**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CRENSHAW VILLA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 421.79	$	$ 440	$ 573	$ 573
Operation of 274 Lights	9,402.37	3,093.00	10,536	11,327	11,327
TOTAL CRENSHAW VILLA	**$ 9,824.16**	**$ 3,093.00**	**$ 10,976**	**$ 11,900**	**$ 11,900**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Accident Reserve	$ 636.95	$	$ 2,250	$ 2,250	$ 2,250
Engineering, Administration and Records	581.51		574	673	673
Maintenance Extraordinary	15,398.66		18,000	18,000	18,000
Operation of 322 Lights	10,416.38	863.36	10,813	10,865	10,865
TOTAL CRESCENT HEIGHTS	**$ 27,033.50**	**$ 863.36**	**$ 31,637**	**$ 31,788**	**$ 31,788**
CUDAHY (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 257.42	$	$ 270	$ 347	$ 347
Operation of 166 Lights	5,907.30	941.20	6,489	7,000	7,000
TOTAL CUDAHY	**$ 6,164.72**	**$ 941.20**	**$ 6,759**	**$ 7,347**	**$ 7,347**
DEL AIRE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 572.21	$	$ 593	$ 772	$ 772
Operation of 369 Lights	11,592.57	3,808.40	13,061	13,986	13,986
TOTAL DEL AIRE	**$ 12,164.78**	**$ 3,808.40**	**$ 13,654**	**$ 14,758**	**$ 14,758**
DOLORES (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 103.90	$	$ 108	$ 243	$ 243
Operation of 116 Lights	2,113.00	347.10	2,380	4,357	4,357
TOTAL DOLORES	**$ 2,216.90**	**$ 347.10**	**$ 2,488**	**$ 4,600**	**$ 4,600**
DOLORES—ZONE I (4)					
Steel Poles	$	$	$	$ 2,523	$ 2,001
TOTAL DOLORES—ZONE I	**$**	**$**	**$**	**$ 2,523**	**$ 2,001**
DOLORES—Zone II (4)					
Steel Poles	$	$	$	$ 1,653	$ 1,479
TOTAL DOLORES—ZONE II	**$**	**$**	**$**	**$ 1,653**	**$ 1,479**
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 268.83	$	$	$	$
Operation of 379 Lights	6,280.94				
TOTAL DOWNEY	**$ 6,549.77**	**$**	**$**	**$**	**$**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 77.55	$	$	$	$
Operation of 49 Lights	1,376.00	234.60	235		
TOTAL DUARTE	**$ 1,453.55**	**$ 234.60**	**$ 235**	**$**	**$**
DUARTE—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$ 1,872.00	$	$	$	$
TOTAL DUARTE—ZONE I	**$ 1,872.00**	**$**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
DUMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 68.23	$	$	$	$
Operation of 49 Lights	1,578.15				
Steel Poles	2,574.00				
TOTAL DUMONT	**$ 4,220.38**	**$**	**$**	**$**	**$**
DUNROBIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 77.31	$	$	$	$
Operation of 109 Lights	1,901.93				
TOTAL DUNROBIN	**$ 1,979.24**	**$**	**$**	**$**	**$**
EASTLAND (3)					
Maintenance and Operation					
Accident Reserve	$ 63.56	$	$	$	$
Engineering, Administration and Records	83.74		87	113	113
Operation of 54 Lights	1,832.30	602.60	2,064	2,378	2,378
TOTAL EASTLAND	**$ 1,979.60**	**$ 602.60**	**$ 2,151**	**$ 2,491**	**$ 2,491**
EASTMONT (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	297.73		238	302	302
Maintenance Extraordinary	3,139.02		6,000	6,000	6,000
Operation of 144 Lights	7,748.43		7,748	7,505	7,505
TOTAL EASTMONT	**$ 11,185.18**	**$**	**$ 14,586**	**$ 14,407**	**$ 14,407**
EL NIDO (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.35	$	$	$	$
Operation of 13 Lights	217.99				
TOTAL EL NIDO	**$ 229.34**	**$**	**$**	**$**	**$**
EVEREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 107.19	$	$	$	$
Operation of 78 Lights	1,782.07				
Steel Poles	3,354.00				
TOTAL EVEREST	**$ 5,243.26**	**$**	**$**	**$**	**$**
FAYWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 130	$	$
Operation of 81 Lights			1,558		
Steel Poles			5,616		
TOTAL FAYWOOD	**$**	**$**	**$ 7,304**	**$**	**$**
FLYNN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 51	$ 67	$ 67
Operation of 32 Lights			1,326	1,262	1,262
Steel Poles			2,028	2,028	2,028
TOTAL FLYNN	**$**	**$**	**$ 3,405**	**$ 3,357**	**$ 3,357**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
FOSTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 751	$ 751
Operation of 359 Lights				14,288	14,288
Steel Poles				25,752	25,752
TOTAL FOSTER	$	$	$	$ 40,791	$ 40,791
FOXDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 68.23	$	$ 70	$ 92	$ 92
Operation of 44 Lights	1,461.15	240.20	1,644	1,720	1,720
TOTAL FOXDALE	$ 1,529.38	$ 240.20	$ 1,714	$ 1,812	$ 1,812
GARDENDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 524.13	$	$ 661	$	$
Operation of 411 Lights	12,076.91	1,996.10	13,709		
Steel Poles	19,344.00				
TOTAL GARDENDALE	$ 31,945.04	$ 1,996.10	$ 14,370	$	$
GARDENDALE—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 4,134	$	$
TOTAL GARDENDALE—ZONE I	$	$	$ 4,134	$	$
GARO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 48.07	$	$ 44	$ 57	$ 57
Operation of 27 Lights	845.15	140.40	962	1,006	1,006
Steel Poles	2,028.00		2,028		
TOTAL GARO	$ 2,921.22	$ 140.40	$ 3,034	$ 1,063	$ 1,063
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,163.04	$	$ 1,352	$ 1,756	$ 1,756
Operation of 840 Lights	32,916.76	5,488.10	37,141	39,303	39,303
TOTAL GARVEY	$ 34,079.80	$ 5,488.10	$ 38,493	$ 41,059	$ 41,059
GRAHAM (2)					
Maintenance and Operation					
Accident Reserve	$ 2,009.69	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	950.57		978	1,267	1,267
Maintenance Extraordinary	3,086.65		18,000	15,000	15,000
Operation of 606 Lights	17,291.70	1,666.16	18,771	19,438	19,438
TOTAL GRAHAM	$ 23,338.61	$ 1,666.16	$ 39,749	$ 37,705	$ 37,705
GREENHEDGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 103	$ 103
Operation of 49 Lights				1,764	1,764
Steel Poles				3,393	3,393
TOTAL GREENHEDGE	$	$	$	$ 5,260	$ 5,260

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
GREENLEAF (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	201.60		207	271	271
Maintenance Extraordinary	47.18				
Operation of 129 Lights	3,997.58	1,281.52	4,480	4,853	4,853
TOTAL GREENLEAF	**$ 4,246.36**	**$ 1,281.52**	**$ 5,087**	$ 5,524	$ 5,524
GRIDLEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,254.52	$	$	$	$
Operation of 876 Lights	28,649.16				
Steel Poles	51,870.00				
TOTAL GRIDLEY	**$ 81,773.68**	**$**	**$**	**$**	$
HALCOURT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 88.35	$	$	$	$
Operation of 101 Lights	2,003.54				
Steel Poles	7,254.00				
TOTAL HALCOURT	**$ 9,345.89**	**$**	**$**	**$**	$
HASKINS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 76	$ 76
Operation of 36 Lights				1,395	1,395
Steel Poles				2,610	2,610
TOTAL HASKINS	**$**	**$**	**$**	**$ 4,081**	$ 4,081
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 68.23	$	$ 86	$ 111	$
Operation of 53 Lights	1,749.15	668.20	2,253	2,411	
TOTAL HONDO	**$ 1,817.38**	**$ 668.20**	**$ 2,339**	**$ 2,522**	**$**
IMPERIAL CREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 310.14	$	$ 373	$ 699	$ 699
Operation of 334 Lights	9,668.52	1,140.30	7,828	13,563	13,563
TOTAL IMPERIAL CREST	**$ 9,978.66**	**$ 1,140.30**	**$ 8,201**	**$ 14,262**	$ 14,262
IMPERIAL CREST—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$ 1,326.00	$	$	$	$
TOTAL IMPERIAL CREST—ZONE I	**$ 1,326.00**	**$**	**$**	**$**	**$**
IMPERIAL CREST—ZONE II (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,950	$ 1,950	$ 1,950
TOTAL IMPERIAL CREST—ZONE II	**$**	**$**	**$ 1,950**	$ 1,950	**$ 1,950**
IMPERIAL CREST—ZONE III (1)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 6,873	$ 6,873
TOTAL IMPERIAL CREST—ZONE III	**$**	**$**	**$**	**$ 6,873**	$ 6,873

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
INDUSTRIAL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 80.64	$	$ 288	$ 316	$ 316
Operation of 151 Lights	1,572.61	523.40	5,652	7,329	7,329
TOTAL INDUSTRIAL	**$ 1,653.25**	**$ 523.40**	**$ 5,940**	**$ 7,645**	**$ 7,645**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,349.12	$	$ 1,395	$ 1,813	$ 1,756
Operation of 840 Lights	38,653.59	12,788.20	43,592	45,502	43,899
TOTAL JEFFERSON	**$ 40,002.71**	**$ 12,788.20**	**$ 44,987**	**$ 47,315**	**$ 45,655**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 63.58	$	$ 65	$ 84	$ 84
Operation of 40 Lights	1,163.72	384.89	1,330	1,464	1,464
TOTAL KAGEL CANYON	**$ 1,227.30**	**$ 384.89**	**$ 1,395**	**$ 1,548**	**$ 1,548**
KERN (3)					
Maintenance and Operation					
Accident Reserve	$ 162.69	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	939.72		1,606	1,970	1,970
Maintenance Extraordinary	8,852.34		12,800	14,000	14,000
Operation of 942 Lights	22,044.53		23,626	37,202	37,202
TOTAL KERN	**$ 31,999.28**	**$**	**$ 39,532**	**$ 54,672**	**$ 54,672**
LA CANADA (5)					
Maintenance and Operation					
Accident Reserve	$ 153.36	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	248.11		294	352	352
Maintenance Extraordinary			450	150	150
Operation of 168 Lights	5,515.07	1,916.20	8,216	9,339	9,339
TOTAL LA CANADA	**$ 5,916.54**	**$ 1,916.20**	**$ 9,560**	**$ 10,441**	**$ 10,441**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 107.00	$	$ 120	$ 147	$ 147
Operation of 70 Lights	1,622.49	561.00	2,015	2,562	2,562
TOTAL LA CRESCENTA	**$ 1,729.49**	**$ 561.00**	**$ 2,135**	**$ 2,709**	**$ 2,709**
LAKE MARIE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 787.76	$	$ 813	$ 1,058	$ 1,058
Operation of 506 Lights	17,100.68	5,730.60	19,533	20,342	20,342
Steel Poles	34,358.00				
TOTAL LAKE MARIE	**$ 52,246.44**	**$ 5,730.60**	**$ 20,346**	**$ 21,400**	**$ 21,400**
LAKEVIEW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.92	$	$	$	$
Operation of 87 Lights	3,077.86				
Steel Poles	5,382.00				
TOTAL LAKEVIEW	**$ 8,594.78**	**$**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.02	$	$ 33	$ 42	$ 42
Operation of 20 Lights	687.06	113.00	774	809	809
TOTAL LAKEWOOD	**$ 718.08**	**$ 113.00**	$ 807	$ 851	$ 851
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,268.47	$	$ 1,453	$ 2,237	$ 2,237
Operation of 1,070 Lights	31,959.85	10,333.90	36,330	47,252	47,252
TOTAL LANCASTER	**$ 33,228.32**	**$ 10,333.90**	$ 37,783	$ 49,489	$ 49,489
LANCASTER—ZONE I (5)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,248	$ 1,248	$ 1,248
TOTAL LANCASTER—ZONE I	**$**	**$**	$ 1,248	$ 1,248	$ 1,248
LANCASTER—ZONE II (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 2,088	$ 1,218
TOTAL LANCASTER ZONE II	**$**	**$**	$	$ 2,088	$ 1,218
LANCASTER—ZONE IV (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 2,784	$ 2,784
TOTAL LANCASTER—ZONE IV	**$**	**$**	$	$ 2,784	$ 2,784
LANCASTER ZONE VIII (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 1,392	$ 522
TOTAL LANCASTER—ZONE VIII	**$**	**$**	$	$ 1,392	$ 522
LANCASTER—ZONE XI (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 1,392	$ 696
TOTAL LANCASTER—ZONE XI	**$**	**$**	$	$ 1,392	$ 696
LANCASTER HEIGHTS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.71	$	$ 23	$ 30	$ 30
Operation of 14 Lights	435.35	142.80	491	513	513
TOTAL LANCASTER HEIGHTS	**$ 457.06**	**$ 142.80**	$ 514	$ 543	$ 543
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,606.53	$	$ 1,653	$ 2,143	$ 2,143
Operation of 1,025 Lights	40,124.21	13,092.60	49,000	46,585	46,585
TOTAL LAWNDALE	**$ 41,730.74**	**$ 13,092.60**	$ 50,653	$ 48,728	$ 48,728
LAYTON VISTA (5)					
Maintenance and Operation					
Accident Reserve	$ 79.40	$	$	$ 200	$ 200
Engineering, Administration and Records	117.85		200	160	160
Maintenance Extraordinary	97.42		123		
Operation of 76 Lights	2,678.15	865.52	3,001	3,424	3,424
TOTAL LAYTON VISTA	**$ 2,972.82**	**$ 865.52**	$ 3,324	$ 3,784	$ 3,784

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
LIGGETT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 119.41	$	$	$	$
Operation of 77 Lights	2,634.72				
Steel Poles	5,070.00				
TOTAL LIGGETT	**$ 7,824.13**	**$**	**$**	**$**	**$**
LINCOLN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.92	$	$ 140	$ 182	$ 182
Operation of 87 Lights	2,690.86	441.90	3,034	3,269	3,269
Steel Poles	312.00				
TOTAL LINCOLN	**$ 3,137.78**	**$ 441.90**	**$ 3,174**	**$ 3,451**	**$ 3,451**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 479.17	$	$ 503	$ 655	$ 655
Operation of 313 Lights	16,326.15	5,396.20	18,137	19,667	19,667
TOTAL LOMITA	**$ 16,805.32**	**$ 5,396.20**	**$ 18,640**	**$ 20,322**	**$ 20,322**
LONGDEN (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	521.04		601	787	787
Maintenance Extraordinary			150		
Operation of 376 Lights	11,408.76	3,702.54	13,711	15,358	15,358
TOTAL LONGDEN	**$ 11,929.80**	**$ 3,702.54**	**$ 15,062**	**$ 16,745**	**$ 16,745**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 169.03	$	$ 175	$ 228	$ 228
Operation of 109 Lights	3,759.84	1,236.80	4,187	4,869	4,869
TOTAL LOS NIETOS	**$ 3,928.87**	**$ 1,236.80**	**$ 4,362**	**$ 5,097**	**$ 5,097**
LUBEC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 48.23	$	$	$	$
Operation of 68 Lights	1,463.35				
TOTAL LUBEC	**$ 1,511.58**	**$**	**$**	**$**	**$**
LUCILE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.87	$	$ 43	$ 57	$ 57
Operation of 27 Lights	1,146.25	187.20	1,277	1,335	1,335
Steel Poles	2,106.00				
TOTAL LUCILE	**$ 3,294.12**	**$ 187.20**	**$ 1,320**	**$ 1,392**	**$ 1,392**
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 83.74	$	$ 87	$ 113	$ 113
Operation of 54 Lights	1,784.61	540.60	1,857	2,016	2,016
TOTAL LUGO	**$ 1,868.35**	**$ 540.60**	**$ 1,944**	**$ 2,129**	**$ 2,129**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MANHATTAN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$	$ 200	$ 200
Engineering, Administration and Records	49.62		200	68	68
Maintenance Extraordinary	105.43		52		
Operation of 32 Lights	1,091.12	311.76	1,228	1,255	1,255
TOTAL MANHATTAN	**$ 1,246.17**	**$ 311.76**	**$ 1,480**	**$ 1,523**	**$ 1,523**
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.42	$	$ 31	$ 40	$ 40
Operation of 19 Lights	1,047.71	113.10	765	797	797
TOTAL MAYFAIR	**$ 1,091.13**	**$ 113.10**	**$ 796**	**$ 837**	**$ 837**
McCARTHY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 497.77	$	$ 516	$ 634	$ 634
Operation of 303 Lights	10,787.94	1,751.10	11,154	12,242	12,242
TOTAL McCARTHY	**$ 11,285.71**	**$ 1,751.10**	**$ 11,670**	**$ 12,876**	**$ 12,876**
MELROSE (3)					
Maintenance and Operation					
Accident Reserve	$ 533.68	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	1,223.50		1,239	1,599	1,599
Maintenance Extraordinary	3,970.91		11,000	11,000	11,000
Operation of 765 Lights	21,336.77	18.15	22,860	24,823	24,823
TOTAL MELROSE	**$ 27,064.86**	**$ 18.15**	**$ 37,099**	**$ 39,422**	**$ 39,422**
MICHILLINDA (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	431.10		437	569	569
Maintenance Extraordinary	2,846.91		4,500	5,000	5,000
Operation of 272 Lights	8,940.11	2,614.84	10,024	11,314	11,314
TOTAL MICHILLINDA	**$ 12,218.12**	**$ 2,614.84**	**$ 15,461**	**$ 17,383**	**$ 17,383**
MIDCREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 429	$ 429
Operation of 205 Lights				9,315	9,315
Steel Poles				14,964	13,746
TOTAL MIDCREST	**$**	**$**	**$**	**$ 24,708**	**$ 23,490**
MINES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 674.56	$	$ 692	$ 891	$ 891
Operation of 426 Lights	14,373.68	4,482.80	15,273	16,625	16,625
TOTAL MINES	**$ 15,048.24**	**$ 4,482.80**	**$ 15,965**	**$ 17,516**	**$ 17,516**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Accident Reserve	$ 844.64	$	$ 3,000	$ 3,000	$ 3,000
Engineering, Administration and Records	2,121.36		2,180	2,837	2,837
Maintenance Extraordinary	5,800.08		15,400	18,000	18,000
Operation of 1,357 Lights	43,992.82		47,772	51,447	51,447
TOTAL MIRAMONTE-FLORENCE	**$ 52,758.90**	**$**	**$ 68,352**	**$ 75,284**	**$ 75,284**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MONETA (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	525.68		546	710	710
Maintenance Extraordinary	36.83				
Operation of 339 Lights	13,309.30	2,265.90	15,327	17,018	17,018
Steel Poles	1,450.00		1,450		
TOTAL MONETA	$ 15,321.81	$ 2,265.90	$ 17,523	$ 17,928	$ 17,928
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 119.41	$	$ 123	$ 163	$ 166
Operation of 79 Lights	2,260.12	752.85	2,569	3,123	3,123
TOTAL MONTROSE	$ 2,379.53	$ 752.85	$ 2,692	$ 3,289	$ 3,289
NESTOR (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 89 94	$	$ 93	$ 122	$ 122
Operation of 58 Lights	1,849.71	607.80	2,085	2,174	2,174
Steel Poles	4,368.00				
TOTAL NESTOR	$ 6,307.65	$ 607.80	$ 2,178	$ 2,296	$ 2 296
NEWGATE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 186	$ 232	$ 232
Operation of 111 Lights			4,505	4,095	4,095
Steel Poles			7,800	7,722	7,722
TOTAL NEWGATE	$	$	$ 12,491	$ 12,049	$ 12,049
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 446.60	$	$ 505	$ 630	$ 630
Operation of 301 Lights	10,341.43	3,403.60	11,636	13,874	13,874
TOTAL NEWHALL	$ 10,788.03	$ 3,403.60	$ 12,141	$ 14,504	$ 14,504
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 505.53	$	$	$	$
Operation of 585 Lights	13,146.79				
TOTAL NORWALK	$ 13,652.32	$	$	$	$
NORWALK—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$ 7,098.00	$	$	$	$
TOTAL NORWALK—ZONE I	$ 7,098.00	$	$	$	$
OCEAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.72	$	$ 53	$ 69	$ 69
Operation of 33 Lights	1,041.42	171.00	1,174	1 225	1,225
Steel Poles	1,794.00		1,794		
TOTAL OCEAN	$ 2,888.14	$ 171.00	$ 3,021	$ 1 294	$ 1,294
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 449.71	$	$ 543	$ 801	$ 801
Operation of 383 Lights	12,266.54	4,075.50	14,422	17,755	17,755
TOTAL PALMDALE	$ 12,716.25	$ 4,075.50	$ 14,965	$ 18,556	$ 18,556

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
PALMDALE—ZONE II (5)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 3,741	$ 3,741
TOTAL PALMDALE—ZONE II	**$**	**$**	**$**	**$ 3,741**	**$ 3,741**
PASADENA BOULEVARD (3)					
Maintenance and Operation					
Accident Reserve	$ 289.03	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	597.02		1,041	1,328	1,328
Maintenance Extraordinary	5,755.93		8,000	10,000	10,000
Operation of 635 Lights	14,325.25		18,208	26,921	26,921
TOTAL PASADENA BOULEVARD	**$ 20,967.23**	**$**	**$ 28,749**	**$ 39,749**	**$ 39,749**
PASADENA BOULEVARD—ZONE I (3)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,638	$ 1,638	$ 1,638
TOTAL PASADENA BOULEVARD—ZONE I	**$**	**$**	**$ 1,638**	**$ 1,638**	**$ 1,638**
PICO (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	1,341.35		1,425	1,887	1,887
Maintenance Extraordinary	6,994.17		8,000	8,000	8,000
Operation of 902 Lights	28,291.32	4,577.54	39,000	37,862	37,862
TOTAL PICO	**$ 36,626.84**	**$ 4,577.54**	**$ 49,225**	**$ 48,549**	**$ 48,549**
PICO—ZONE IV (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 4,134	$ 3,900	$ 3,900
TOTAL PICO—ZONE IV	**$**	**$**	**$ 4,134**	**$ 3,900**	**$ 3,900**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 429.55	$	$ 459	$ 602	$ 602
Operation of 288 Lights	8,724.93	2,869.40	9,841	11,010	11,010
TOTAL PIEDMONT	**$ 9,154.48**	**$ 2,869.40**	**$ 10,300**	**$ 11,612**	**$ 11,612**
POPPY FIELDS (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	248.11		254	331	331
Maintenance Extraordinary	3,289.19		3,500	3,500	3,500
Operation of 158 Lights	3,414.52	236.80	4,006	4,399	4,399
TOTAL POPPY FIELDS	**$ 6,951.82**	**$ 236.80**	**$ 8,260**	**$ 8,730**	**$ 8,730**
POTRERO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 271.37	$	$ 295	$ 379	$ 379
Operation of 181 Lights	6,195.19	2,105.60	7,203	8,026	8,026
TOTAL POTRERO	**$ 6,466.56**	**$ 2,105.60**	**$ 7,498**	**$ 8,405**	**$ 8,405**
PRISCILLA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.52	$	$	$	$
Operation of 38 Lights	270.23				
TOTAL PRISCILLA	**$ 293.75**	**$**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 193.84	$	$	$	$
Maintenance Extraordinary	90.09				
Operation of 151 Lights	3,802.17				
TOTAL PUENTE	**$ 4,086.10**	**$**	**$**	**$**	**$**
RADSTOCK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 8.52	$	$	$	$
Operation of 32 Lights	1.95				
TOTAL RADSTOCK	**$ 10.47**	**$**	**$**	**$**	**$**
REDONDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.11	$	$ 36	$ 46	$ 46
Operation of 22 Lights	683.18	224.40	837	806	806
TOTAL REDONDO	**$ 717.29**	**$ 224.40**	**$ 873**	**$ 852**	**$ 852**
RICO (4)					
Maintenance and Operation					
Accident Reserve	$ 279.78	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	1,048.27		1,087	1,399	1,399
Maintenance Extraordinary	1,783.71		3,000	3,000	3,000
Operation of 669 Lights	18,970.63	5,384.81	21,663	23,106	23,106
TOTAL RICO	**$ 22,082.39**	**$ 5,384.81**	**$ 26,550**	**$ 28,305**	**$ 28,305**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.11	$	$ 33	$ 38	$
Operation of 18 Lights	468.98	153.00	531	775	
TOTAL RIVERA	**$ 503.09**	**$ 153.00**	**$ 564**	**$ 813**	**$**
RIVERSIDE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.11	$	$ 26	$ 36	$ 36
Operation of 17 Lights	830.98	87.00	594	674	674
TOTAL RIVERSIDE	**$ 865.09**	**$ 87.00**	**$ 620**	**$ 710**	**$ 710**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 633.16	$	$ 860	$ 1,121	$ 1,121
Operation of 536 Lights	14,112.04	5,171.70	18,977	21,161	21,161
TOTAL ROSEMEAD	**$ 14,805.20**	**$ 5,171.70**	**$ 19,837**	**$ 22,282**	**$ 22,282**
SAN DIMAS (1)					
Maintenance and Operation					
Accident Reserve	$ 432.44	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	240.35		247	377	377
Maintenance Extraordinary	557.21		1,200	1,200	1,200
Operation of 180 Lights	4,438.60	1,285.52	5,084	6,515	6,515
TOTAL SAN DIMAS	**$ 5,668.60**	**$ 1,285.52**	**$ 6,931**	**$ 8,492**	**$ 8,492**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 213.99	$	$ 222	$ 289	$ 289
Operation of 138 Lights	4,458.79	1,465.40	5,023	5,388	5,388
TOTAL SATIVA	$ 4,672.78	$ 1,465.40	$ 5,245	$ 5,677	$ 5,677
SEPULVEDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 201.60	$	$ 200	$ 260	$ 260
Operation of 124 Lights	4,491.17	738.70	5,050	5,260	5,260
TOTAL SEPULVEDA	$ 4,692.77	$ 738.70	$ 5,250	$ 5,520	$ 5,520
SEPULVEDA—ZONE I (4)					
Maintenance and Operation					
Steel Poles	$ 2,106.00	$	$	$	$
TOTAL SEPULVEDA—ZONE I	$ 2,106.00	$	$	$	$
STEPHENSON-LAGUNA (3)					
Maintenance and Operation					
Accident Reserve	$ 703.51	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	994.00		1,562	2,031	2,031
Maintenance Extraordinary	3,335.95		7,000	10,000	10,000
Operation of 971 Lights	16,327.88		14,183	36,117	36,117
TOTAL STEPHENSON-LAGUNA	$ 21,361.34	$	$ 24,245	$ 49,648	$ 49,648
SUNNYBROOK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 230	$ 230
Operation of 110 Lights				4026	4,026
Steel Poles				6,351	6,351
TOTAL SUNNYBROOK	$	$	$	$ 10,607	$ 10,607
SUNNYSIDE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	286.88		297	369	369
Maintenance Extraordinary	36.83				
Operation of 176 Lights	8,016.76	2,666.67	8,894	9,144	9,144
TOTAL SUNNYSIDE	$ 8,340.47	$ 2,666.67	$ 9,391	$ 9,713	$ 9,713
TERRADELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 46.53	$	$	$	$
Operation of 30 Lights	931.61				
TOTAL TERRADELL	$ 978.14	$	$	$	$
TROJAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 138	$
Operation 66 Lights				2,647	
Steel Poles				4,872	
TOTAL TROJAN	$	$	$	$ 7,657	$

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
TRUMBALL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.47	$	$ 31	$ 40	$ 40
Operation of 19 Lights	590.02	193.80	665	696	696
TOTAL TRUMBALL	**$ 619.49**	**$ 193.80**	**$ 696**	**$ 736**	**$ 736**
VAL VERDE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 88.39	$	$ 92	$ 120	$ 120
Operation of 57 Lights	1,708.85	561.00	1,929	2,087	2,087
TOTAL VAL VERDE	**$ 1,797.24**	**$ 561.00**	**$ 2,021**	**$ 2,207**	**$ 2,207**
VERMONT GARDENS (2)					
Maintenance and Operation					
Accident Reserve	$ 295.52	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	102.35		106	139	139
Maintenance Extraordinary			150		
Operation of 66 Lights	1,462.31	248.31	1,685	1,857	1,857
TOTAL VERMONT GARDENS	**$ 1,860.18**	**$ 248.31**	**$ 2,741**	**$ 2,796**	**$ 2,796**
VIEW HEIGHTS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 302.39	$	$ 317	$ 406	$ 406
Operation of 194 Lights	7,256.95	2,341.00	7,934	8,900	8,900
TOTAL VIEW HEIGHTS	**$ 7,559.34**	**$ 2,341.00**	**$ 8,251**	**$ 9,306**	**$ 9,306**
WALNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.56	$	$ 34	$ 44	$ 44
Operation of 21 Lights	796.12	131.10	897	1,008	1,008
TOTAL WALNUT	**$ 828.68**	**$ 131.10**	**$ 931**	**$ 1,052**	**$ 1,052**
WALNUT PARK (1)					
Maintenance and Operation					
Accident Reserve	$ 44.69	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	414.04		407	530	530
Maintenance Extraordinary	2,062.91		5,000	5,000	5,000
Operation of 253 Lights	8,516.31	1,035.56	8,821	9,842	9,842
TOTAL WALNUT PARK	**$ 11,037.95**	**$ 1,035.56**	**$ 15,228**	**$ 16,372**	**$ 16,372**
WELLSFORD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.98	$	$ 47	$ 61	$ 61
Operation of 29 Lights	900.55	147.90	1,016	1,062	1,062
TOTAL WELLSFORD	**$ 945.53**	**$ 147.90**	**$ 1,063**	**$ 1,123**	**$ 1,123**
WESTERN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	338.05		350	465	465
Maintenance Extraordinary	135.88				
Operation of 222 Lights	7,123.91	1,141.10	8,338	10,092	10,092
TOTAL WESTERN	**$ 7,597.84**	**$ 1,141.10**	**$ 9,188**	**$ 11,057**	**$ 11,057**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Accident Reserve	$ 2,610.81	$	$ 2,500	$ 2,500	$ 2,500
Engineering, Administration and Records	1,063.78		912	1,183	1,183
Maintenance Extraordinary	12,057.30		15,500	15,500	15,500
Operation of 566 Lights	19,948.99	1,612.10	18,100	18,806	18,806
TOTAL WEST HOLLYWOOD	**$ 35,680.88**	**$ 1,612.10**	**$ 37,012**	**$ 37,989**	**$ 37,989**
WEST KNOLL (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	403.18		410	463	463
Maintenance Extraordinary	2,031.29		4,500	6,000	6,000
Operation of 221 Lights	9,423.34	1,152.94	9,974	10,512	10,512
TOTAL WEST KNOLL	**$ 11,857.81**	**$ 1,152.94**	**$ 15,684**	**$ 17,775**	**$ 17,775**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 66.68	$	$ 68	$ 88	$ 88
Operation of 42 Lights	1,421.29	215.40	1,468	1,673	1,673
TOTAL WEST WHITTIER	**$ 1,487.97**	**$ 215.40**	**$ 1,536**	**$ 1,761**	**$ 1,761**
WILLOWBROOK (2-4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	445.06		461	601	601
Operation of 287 Lights	12,431.89	2,046.36	13,841	14,858	14,858
TOTAL WILLOWBROOK	**$ 12,876.95**	**$ 2,046.36**	**$ 14,602**	**$ 15,759**	**$ 15,759**
WOODCREST (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	1,082.39		1,122	1,460	1,460
Maintenance Extraordinary	3,065.68		3,500	3,500	3,500
Operation of 698 Lights	22,700.23	3,371.22	25,232	27,310	27,310
TOTAL WOODCREST	**$ 26,848.30**	**$ 3,371.22**	**$ 30,354**	**$ 32,770**	**$ 32,770**
WOODCREST—ZONE I (2)					
Maintenance and Operation					
Steel Poles	$ 2,106.00	$	$	$	$
TOTAL WOODCREST—ZONE I	**$ 2,106.00**	**$**	**$**	**$**	**$**
GRAND TOTAL LIGHTING DISTRICTS	**$1,361,457.11**	**$ 185,155.16**	**$1,370,317**	**$1,609,679**	**$1,570,925**

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $686,801

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 411-MONTROSE AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	55.83		58	76	76
Maintenance Extraordinary			900	600	600
Operation of 36 Lights	1,106.42	111.02	1,188	1,282	1,282
TOTAL No. 411	$ 1,162.25	$ 111.02	$ 2,546	$ 2,358	$ 2,358
No. 540-ROSE VILLA STREET (5)					
Maintenance and Operation					
Accident Reserve	$ 4.05	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	584.30		948	1,200	1,200
Maintenance Extraordinary	2,143.76		5,200	5,200	5,200
Operation of 574 Lights	8,261.07		18,330	18,260	18,260
TOTAL No. 540	$ 10,993.18	$	$ 25,578	$ 25,760	$ 25,760
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$ 68.44	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	282.23		292	381	381
Maintenance Extraordinary	605.05		2,600	3,000	3,000
Operation of 182 Lights	4,282.95	346.48	4,845	4,970	4,970
TOTAL No. 588	$ 5,238.67	$ 346.48	$ 8,237	$ 8,851	$ 8,851
No. 625-WASHINGTON AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$ 402.72	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	66.68		70	90	90
Maintenance Extraordinary			800	600	600
Operation of 43 Lights	1,169.55	99.93	1,266	1,338	1,338
TOTAL No. 625	$ 1,638.95	$ 99.93	$ 2,536	$ 2,428	$ 2,428
No. 628-SEVILLE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	68.23		70	88	88
Maintenance Extraordinary	276.59		600	600	600
Operation of 42 Lights	997.13	76.50	1,121	1,177	1,177
TOTAL No. 628	$ 1,341.95	$ 76.50	$ 2,191	$ 2,265	$ 2,265
No. 635-DOWNEY-NORWALK (1)					
Maintenance and Operation					
Accident Reserve	$ 90.62	$	$	$	$
Engineering, Administration and Records	46.53				
Operation of 30 Lights	703.64				
TOTAL No. 635	$ 840.79	$	$	$	$

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	77.55		84	105	105
Maintenance Extraordinary	1,446.29		1,600	1,200	1,200
Operation of 50 Lights	2,118.52	401.43	2,380	2,554	2,554
TOTAL No. 669	$ 3,642.36	$ 401.43	$ 5,164	$ 4,959	$ 4,959
No. 670-PINE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	62.03		64	84	84
Maintenance Extraordinary	199.75		400		
Operation of 40 Lights	694.17	34.16	741	1,071	1,071
TOTAL No. 670	$ 955.95	$ 34.16	$ 1,605	$ 1,555	$ 1,555
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	52.72		48	63	63
Maintenance Extraordinary	649.10		1,000	700	700
Operation of 30 Lights	833.06		853	885	885
TOTAL No. 681	$ 1,534.88	$	$ 2,301	$ 2,048	$ 2,048
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	18.61		20	26	26
Maintenance Extraordinary	45.91		400	400	400
Operation of 12 Lights	278.53	21.96	313	332	332
TOTAL No. 691	$ 343.05	$ 21.96	$ 1,133	$ 1,158	$ 1,158
No. 721-MONTEBELLO PARK (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 700	$ 700	$ 700
Engineering, Administration and Records	210.90		190	224	224
Maintenance Extraordinary	344.58		1,350	1,300	1,300
Operation of 107 Lights	3,854.33		5,207	4,946	4,946
TOTAL No. 721	$ 4,409.81	$	$ 7,447	$ 7,170	$ 7,170
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	72.88		76	99	99
Maintenance Extraordinary	544.68		600	600	600
Operation of 47 Lights	1,056.03	75.25	1,224	1,272	1,272
TOTAL No. 738	$ 1,673.59	$ 75.25	$ 2,300	$ 2,371	$ 2,371

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	40.32		42	55	55
Maintenance Extraordinary	1,180.34		1,500	1,500	1,500
Operation of 26 Lights	977.80	171.18	1,115	1,114	1,114
TOTAL No. 760	**$ 2,198.46**	**$ 171.18**	**$ 3,157**	**$ 3,169**	**$ 3,169**
No. 780-WOODS AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$ 208.49	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	215.54		222	289	289
Maintenance Extraordinary			4,000	3,000	3,000
Operation of 138 Lights	3,151.56	225.35	3,534	3,673	3,673
TOTAL No. 780	**$ 3,575.59**	**$ 225.35**	**$ 8,256**	**$ 7,462**	**$ 7,462**
No. 785—RAMONA AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	52.72		52	67	67
Maintenance Extraordinary	314.42				
Operation of 32 Lights	864.50	77.34	936	974	974
TOTAL No. 785	**$ 1,231.64**	**$ 77.34**	**$ 1,388**	**$ 1,441**	**$ 1,441**
No. 825—WHITTIER BOULEVARD (3)					
Maintenance and Operation					
Accident Reserve	$ 13.63	$	$ 800	$ 500	$ 500
Engineering, Administration and Records	35.66		76	95	95
Maintenance Extraordinary			600	900	900
Operation of 45 Lights	470.06	82.38	1,062	1,344	1,344
TOTAL No. 825	**$ 519.35**	**$ 82.38**	**$ 2,538**	**$ 2,839**	**$ 2,839**
No. 859—BEVERLY BOULEVARD (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	189.18		198	249	249
Maintenance Extraordinary	2,125.53		4,000	3,600	3,600
Operation of 119 Lights	3,276.78		3,949	4,252	4,252
TOTAL No. 859	**$ 5,591.49**	**$**	**$ 9,247**	**$ 9,201**	**$ 9,201**
No. 865—SEE DRIVE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	139.57		140	183	183
Maintenance Extraordinary	2,325.85		2,600	2,500	2,500
Operation of 87 Lights	2,912.67	321.76	3,225	3,439	3,439
TOTAL No. 865	**$ 5,378.09**	**$ 321.76**	**$ 6,465**	**$ 6,622**	**$ 6,622**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	52.72		52	67	67
Maintenance Extraordinary	179.93		200		
Operation of 32 Lights	757.33	52.50	820	852	852
TOTAL No. 900	**$ 989.98**	**$ 52.50**	**$ 1,372**	**$ 1,219**	**$ 1,219**
No. 903—TEMPLE CITY (1)					
Maintenance and Operation					
Accident Reserve	$ 117.58	$	$	$	$
Engineering, Administration and Records	287.97				
Operation of 406 Lights	6,553.90				
TOTAL No. 903	**$ 6,959.45**	**$**	**$**	**$**	**$**
No. 941-NINTH STREET (3)					
Maintenance and Operation					
Accident Reserve	$ 437.02	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	688.51		697	914	914
Maintenance Extraordinary	25,637.09		24,000	22,000	22,000
Operation of 437 Lights	13,295.96	1,666.19	17,306	18,753	18,753
TOTAL No. 941	**$ 40,058.58**	**$ 1,666.19**	**$ 43,003**	**$ 42,667**	**$ 42,667**
No. 977—DOMINGUEZ (4)					
Maintenance and Operation					
Accident Reserve	$ 233.55	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	383.02		397	517	517
Maintenance Extraordinary	862.15		4,400	4,000	4,000
Operation of 247 Lights	5,551.31	435.70	6,298	6,673	6,673
TOTAL No. 977	**$ 7,030.03**	**$ 435.70**	**$ 12,095**	**$ 12,190**	**$ 12,190**
No. 1007—VIEW PARK (4)					
Maintenance and Operation					
Accident Reserve	$ 670.43	$	$ 1,750	$ 1,750	$ 1,750
Engineering, Administration and Records	1,249.86		1,294	1,685	1,685
Maintenance Extraordinary	12,080.81		16,500	15,500	15,500
Operation of 806 Lights	19,534.66	1,612.84	21,466	22,796	22,796
TOTAL No. 1007	**$ 33,535.76**	**$ 1,612.84**	**$ 41,010**	**$ 41,731**	**$ 41,731**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1062-FIRESTONE PARK (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	65.13		68	89	89
Maintenance Extraordinary	1,255.82		1,400	1,400	1,400
Operation of 42 Lights	1,123.57	123.64	1,240	1,276	1,276
TOTAL No. 1062	**$ 2,444.52**	**$ 123.64**	**$ 3,008**	**$ 3,065**	**$ 3,065**
No. 1254—DAINES DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.33	$	$	$	$
Operation of 47 Lights	617.90				
TOTAL No. 1254	**$ 651.23**	**$**	**$**	**$**	**$**
No. 1395—SOUTH ARCADIA PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 126.98	$	$ 142	$ 209	$ 209
Operation of 100 Lights	2,485.54	438.60	3,015	3,660	3,660
TOTAL No. 1395	**$ 2,612.52**	**$ 438.60**	**$ 3,157**	**$ 3,869**	**$ 3,869**
No. 1396—VERMONT GARDENS No. 2 (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.98	$	$ 47	$ 61	$ 61
Operation of 29 Lights	916.75	150.60	1,035	1,079	1,079
TOTAL No. 1396	**$ 961.73**	**$ 150.60**	**$ 1,082**	**$ 1,140**	**$ 1,140**
No. 1400—PARAMOUNT MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 167.17	$	$ 295	$ 387	$ 387
Operation of 185 Lights	2,610.06	778.50	6,550	6,855	6,855
TOTAL No. 1400	**$ 2,777.23**	**$ 778.50**	**$ 6,845**	**$ 7,242**	**$ 7,242**
No. 1408—WILLIAMS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 6.38	$	$	$	$
Operation of 9 Lights	185.06				
TOTAL No. 1408	**$ 191.44**	**$**	**$**	**$**	**$**
No. 1422—PIONEER PLAZA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.56	$	$	$	$
Operation of 21 Lights	684.52				
TOTAL No. 1422	**$ 717.08**	**$**	**$**	**$**	**$**
No. 1423—TERI PLAZA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 70.93	$	$	$	$
Operation of 58 Lights	1,342.70				
TOTAL No. 1423	**$ 1,413.63**	**$**	**$**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1424—CREST DRIVE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	53.79		40	53	53
Maintenance Extraordinary	202.71				
Operation of 25 Lights	584.75	46.36	641	666	666
TOTAL No. 1424	**$ 841.25**	**$ 46.36**	**$ 1,081**	**$ 1,119**	**$ 1,119**
No. 1428—HEIM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.46	$	$	$	$
Operation of 50 Lights	1,027.62				
TOTAL No. 1428	**$ 1,054.08**	**$**	**$**	**$**	**$**
No. 1438—SUNNY GROVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.14	$	$ 262	$ 329	$ 329
Operation of 157 Lights	1,924.77	316.20	5,888	5,949	5,949
TOTAL No. 1438	**$ 2,010.91**	**$ 316.20**	**$ 6,150**	**$ 6,278**	**$ 6,278**
No. 1454—BODGERS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 61.08	$	$ 66	$ 86	$ 86
Operation of 41 Lights	1,505.27	211.80	1,454	1,518	1,518
TOTAL No. 1454	**$ 1,566.35**	**$ 211.80**	**$ 1,520**	**$ 1,604**	**$ 1,604**
No. 1455—EAST WHITTIER PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.13	$	$ 68	$ 88	$ 88
Operation of 42 Lights	1,337.25	219.70	1,507	1,577	1,577
TOTAL No. 1455	**$ 1,402.38**	**$ 219.70**	**$ 1,575**	**$ 1,665**	**$ 1 665**
No. 1456—STUDEBAKER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 173.31	$	$ 2,957	$ 3,850	$ 3,850
Operation of 1,842 Lights	2,649.35	4,304.71	75,750	72,837	72,837
TOTAL No. 1456	**$ 2,822.66**	**$ 4,304.71**	**$ 78,707**	**$ 76,687**	**$ 76,687**
No. 1457—TWEEDY ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.54	$	$	$	$
Operation of 36 Lights	1,052.96				
TOTAL No. 1457	**$ 1,078.50**	**$**	**$**	**$**	**$**
No. 1472—LAUREL-LAMBERT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.02	$	$ 32	$ 38	$ 38
Operation of 18 Lights	805.51	97.20	665	693	693
TOTAL No. 1472	**$ 836.53**	**$ 97.20**	**$ 697**	**$ 731**	**$ 731**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1473—PARAMOUNT PARK (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$	$
Engineering, Administration and Records	27.91				
Maintenance Extraordinary	58.06				
Operation of 18 Lights	571.51	58.56	59		
TOTAL No. 1473	**$ 657.48**	**$ 58.56**	**$ 559**	**$**	**$**
No. 1499—IMPERIAL-ORR & DAY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 119.41	$	$	$	$
Operation of 86 Lights	2,452.92				
TOTAL No. 1499	**$ 2,572.33**	**$**	**$**	**$**	**$**
No. 1512—CEDARSPRING DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 187.63	$	$ 190	$ 247	$ 247
Operation of 118 Lights	4,065.28	817.32	4,917	4,487	4,487
TOTAL No. 1512	**$ 4,252.91**	**$ 817.32**	**$ 5,107**	**$ 4,734**	**$ 4,734**
No. 1515—MELITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.36	$	$	$	$
Operation of 17 Lights	610.33	80.61	81		
TOTAL No. 1515	**$ 636.69**	**$ 80.61**	**$ 81**	**$**	**$**
No. 1517—GRAMERCY 1 (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.06	$	$ 17	$ 23	$ 23
Operation of 11 Lights	341.58	56.10	385	403	403
TOTAL No. 1517	**$ 358.64**	**$ 56.10**	**$ 402**	**$ 426**	**$ 426**
No. 1521—ALLIED GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 94.34	$	$	$	$
Operation of 133 Lights	2,734.78				
TOTAL No. 1521	**$ 2,829.12**	**$**	**$**	**$**	**$**
No. 1522—GRAMERCY 2 (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.06	$	$ 18	$ 23	$ 23
Operation of 11 Lights	341.58	56.10	385	403	403
TOTAL No. 1522	**$ 358.64**	**$ 56.10**	**$ 403**	**$ 426**	**$ 426**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1528—HALIFAX (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 88.39	$	$ 92	$ 120	$ 120
Operation of 57 Lights	1,985.45	326.60	2,224	2,320	2,320
Steel Poles	3,276.00				
TOTAL No. 1528	**$ 5,349.84**	**$ 326.60**	**$ 2,316**	**$ 2,440**	**$ 2,440**
No. 1529—MAXON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.81	$	$ 26	$ 34	$ 34
Operation of 16 Lights	496.85	81.60	560	586	586
TOTAL No. 1529	**$ 521.66**	**$ 81.60**	**$ 586**	**$ 620**	**$ 620**
No. 1535—MUROC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.09	$	$	$	$
Operation of 49 Lights	1,554.93				
TOTAL No. 1535	**$ 1,634.02**	**$**	**$**	**$**	**$**
No. 1538—CHESTNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.65	$	$	$	$
Operation of 72 Lights	2,984.53	399.60	400		
Steel Poles	4,446.00				
TOTAL No. 1538	**$ 7,542.18**	**$ 399.60**	**$ 400**	**$**	**$**
No. 1559—VAN NESS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 55.83	$	$ 58	$ 76	$ 76
Operation of 36 Lights	1,216.94	200.10	1,473	1,434	1,434
TOTAL No. 1559	**$ 1,272.77**	**$ 200.10**	**$ 1,531**	**$ 1,510**	**$ 1,510**
No. 1560—TRUDIE DRIVE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 89.94	$	$ 95	$ 124	$ 124
Operation of 59 Lights	1,932.25	319.10	2,185	2,279	2,279
TOTAL No. 1560	**$ 2,022.19**	**$ 319.10**	**$ 2,280**	**$ 2,403**	**$ 2,403**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1565—ARLEE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 2,500	$ 2,000	$ 2,000
Engineering, Administration and Records	156.58		840	1,062	1,062
Maintenance Extraordinary	130.20			950	950
Operation of 508 Lights	1,914.36		14,389	14,793	14,793
Total No. 1565	**$ 2,201.14**	**$**	**$ 17,729**	**$ 18,805**	**$ 18,805**
No. 1575-ADMIRAL (5)					
Maintenance and Operation					
Accident Reserve	$ 197.55	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	43.42		45	59	59
Maintenance Extraordinary	93.41				
Operation of 28 Lights	796.30	75.64	882	900	900
TOTAL No. 1575	**$ 1,130.68**	**$ 75.64**	**$ 1,327**	**$ 1,359**	**$ 1,359**
No. 1584-CLARKMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 49.66	$	$	$	$
Operation of 70 Lights	11.36				
TOTAL No. 1584	**$ 61.02**	**$**	**$**	**$**	**$**
No. 1585-TROPICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.71	$	$	$	$
Operation of 14 Lights	434.75	71.40	72		
TOTAL No. 1585	**$ 456.46**	**$ 71.40**	**$ 72**	**$**	**$**
No. 1586-BRITTAIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 88.39	$	$ 148	$ 191	$ 191
Operation of 91 Lights	1,770.05	290.70	3,022	3,408	3,408
TOTAL No. 1586	**$ 1,858.44**	**$ 290.70**	**$ 3,170**	**$ 3,599**	**$ 3,599**
No. 1590—OBREGON (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	24.81		26	34	34
Maintenance Extraordinary	65.11				
Operation of 16 Lights	371.36	29.28	411	426	426
TOTAL No. 1590	**$ 461.28**	**$ 29.28**	**$ 737**	**$ 760**	**$ 760**
No. 1592-COLLEGE HEIGHTS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 9.93	$	$	$	$
Operation of 14 Lights	287.87				
TOTAL No. 1592	**$ 297.80**	**$**	**$**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1600-LOCHLEVEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.66	$	$ 37	$ 49	$ 49
Operation of 23 Lights	714.24	117.30	706	842	842
TOTAL No. 1600	**$ 749.90**	**$ 117.30**	**$ 743**	**$ 891**	$ 891
No. 1608-KLINGERMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.26	$	$ 21	$ 28	$ 28
Operation of 13 Lights	503.41	75.70	517	540	540
TOTAL No. 1608	**$ 526.67**	**$ 75.70**	$ 538	**$ 568**	$ 568
No. 1613-CORNING (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 237.26	$	$ 329	$ 425	$ 425
Operation of 203 Lights	4,903.00	1,096.10	7,610	7,825	7,825
TOTAL No. 1613	**$ 5,140.26**	**$ 1,096.10**	$ 7,939	**$ 8,250**	$ 8,250
No. 1614-PILGRIM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.26	$	$	$	$
Operation of 15 Lights	498.21				
TOTAL No. 1614	**$ 521.47**	**$**	**$**	**$**	**$**
No. 1615-CARSON PARK (1)					
Maintenance and Operation					
Accident Reserve	$ 4,661.32	$	$ 4,500	$ 6,000	$ 6,000
Engineering, Administration and Records	7,283.63		7,779	10,064	10,064
Maintenance Extraordinary	2,726.35		2,000	4,000	4,000
Operation of 4,817 Lights	143,719.85	16,228.06	156,000	174,790	174,790
TOTAL No. 1615	**$ 158,391.15**	**$ 16,228.06**	**$ 170,279**	**$ 194,854**	$ 194,854
No. 1616-QUARTZ HILL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 124.05	$	$ 129	$ 235	$ 235
Operation of 112 Lights	2,646.30	384.00	2,630	4,302	4,302
TOTAL No. 1616	**$ 2,770.35**	**$ 384.00**	**$ 2,759**	**$ 4,537**	$ 4,537
No. 1617-WHITTWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 75.98	$	$ 127	$ 249	$ 249
Operation of 119 Lights	1,559.43	256.20	2,737	4,565	4,565
TOTAL No. 1617	**$ 1,635.41**	**$ 256.20**	$ 2,864	**$ 4,814**	$ 4,814

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1620-BERENDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.52	$	$ 16	$ 21	$ 21
Operation of 10 Lights	324.94	53.40	408	382	382
TOTAL No. 1620	**$ 340.46**	**$ 53.40**	**$ 424**	**$ 403**	**$ 403**
No. 1621-GRAYSTONE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.11	$	$	$	$
Operation of 22 Lights	683.18				
TOTAL No. 1621	**$ 717.29**	**$**	**$**	**$**	**$**
No. 1622-CLARETTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.56	$	$	$	$
Operation of 21 Lights	652.12				
TOTAL No. 1622	**$ 684.68**	**$**	**$**	**$**	**$**
No. 1623-CECILIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.64	$	$	$	$
Operation of 15 Lights	362.44				
TOTAL No. 1623	**$ 373.08**	**$**	**$**	**$**	**$**
No. 1624-GROVEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 58.92	$	$ 61	$ 80	$ 80
Operation of 38 Lights	1,180.03	193.80	1,333	1,391	1,391
TOTAL No. 1624	**$ 1,238.95**	**$ 193.80**	**$ 1,394**	**$ 1,471**	**$ 1,471**
No. 1625-MEHDEN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 91.49	$	$ 96	$ 126	$ 126
Operation of 60 Lights	1,865.15	306.40	2,099	2,273	2,273
TOTAL No. 1625	**$ 1,956.64**	**$ 306.40**	**$ 2,195**	**$ 2,399**	**$ 2,399**
No. 1632-WINODEE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$	$
Engineering, Administration and Records	237.26				
Operation of 153 Lights	4,008.67	356.24	357		
TOTAL No. 1632	**$ 4,245.93**	**$ 356.24**	**$ 857**	**$**	**$**
No. 1633-LAKE HUGHES (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 46.53	$	$ 48	$ 63	$ 63
Operation of 30 Lights	1,468.61	242.40	1,617	1,668	1,668
TOTAL No. 1633	**$ 1,515.14**	**$ 242.40**	**$ 1,665**	**$ 1,731**	**$ 1,731**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1636—WADKINS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.11	$	$ 36	$ 46	$ 46
Operation of 22 Lights	815.18	134.20	920	960	960
TOTAL No. 1636	**$ 849.29**	**$ 134.20**	**$ 956**	**$ 1,006**	**$ 1,006**
No. 1640—JACKLINS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 128.71	$	$ 174	$ 251	$ 251
Operation of 120 Lights	2,644.64	505.30	3,727	4,448	4,448
TOTAL No. 1640	**$ 2,773.35**	**$ 505.30**	**$ 3,901**	**$ 4,699**	**$ 4,699**
No. 1654—MAUREEN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.77	$	$ 40	$ 53	$ 53
Operation of 25 Lights	776.34	127.50	876	915	915
TOTAL No. 1654	**$ 815.11**	**$ 127.50**	**$ 916**	**$ 968**	**$ 968**
No. 1655—PIONEER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 286.88	$	$	$	$
Operation of 185 Lights	6,409.71				
TOTAL No. 1655	**$ 6,696.59**	**$**	**$**	**$**	**$**
No. 1660—HARBOUR (1)					
Maintenance and Operation					
Accident Reserve	$ 9.69	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	196 94		204	266	266
Maintenance Extraordinary			200		
Operation of 127 Lights	3,017.25	244.00	3,311	3,434	3,434
TOTAL No. 1660	**$ 3,223.88**	**$ 244.00**	**$ 4,215**	**$ 4,200**	**$ 4,200**
No. 1670—ANCHOR (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 83.74	$	$ 160	$ 203	$ 203
Operation of 97 Lights	1,676.90	300.90	3,579	3,743	3,743
TOTAL No. 1670	**$ 1,760.64**	**$ 300.90**	**$ 3,739**	**$ 3,946**	**$ 3,946**
No. 1676—MALIBU (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 272.92	$	$ 276	$ 360	$ 360
Operation of 172 Lights	11,427.84	1,841.60	12,502	12,889	12,889
TOTAL No. 1676	**$ 11,700.76**	**$ 1,841.60**	**$ 12,778**	**$ 13,249**	**$ 13,249**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1686—HINDRY (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.81	$	$ 26	$ 34	$ 34
Operation of 16 Lights	595.25	98.00	690	697	697
TOTAL No. 1686	**$ 620.06**	**$ 98.00**	**$ 716**	**$ 731**	**$ 731**
No. 1687—FRONTIER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.47	$	$ 158	$ 335	$ 222
Operation of 106 Lights	1,211.69	530.20	3,624	6,135	4,062
TOTAL No. 1687	**$ 1,272.16**	**$ 530.20**	**$ 3,782**	**$ 6,470**	**$ 4,284**
No. 1688—ARLINE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 243.46	$	$ 252	$ 329	$ 329
Operation of 157 Lights	5,395.21	939.00	6,403	6,823	6,823
TOTAL No. 1688	**$ 5,638.67**	**$ 939.00**	**$ 6,655**	**$ 7,152**	**$ 7,152**
No. 1696—BRIGHTVIEW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 54.28	$	$ 56	$ 74	$ 74
Operation of 35 Lights	1,119.27	183.90	1,258	1,315	1,315
TOTAL No. 1696	**$ 1,173.55**	**$ 183.90**	**$ 1,314**	**$ 1,389**	**$ 1,389**
No. 1697—AVALON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 130.26	$	$ 135	$ 186	$ 186
Operation of 89 Lights	2,608.51	428.40	2,942	3,288	3,288
TOTAL No. 1697	**$ 2,738.77**	**$ 428.40**	**$ 3,077**	**$ 3,474**	**$ 3,474**
No. 1712—LYNDORA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 218.65	$	$	$	$
Operation of 136 Lights	4,236.45				
TOTAL No. 1712	**$ 4,455.10**	**$**	**$**	**$**	**$**
No. 1720—CALVADOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.66	$	$ 37	$ 49	$ 49
Operation of 23 Lights	762.84	125.40	854	893	893
TOTAL No. 1720	**$ 798.50**	**$ 125.40**	**$ 891**	**$ 942**	**$ 942**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1728—FLAGSTAFF (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.15	$	$	$	$
Operation of 27 Lights	555.18				
TOTAL No. 1728	**$ 574.33**	**$**	**$**	**$**	$
No. 1741—SUNGOLD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 369.06	$	$ 382	$ 519	$ 519
Operation of 248 Lights	5,632.70	1,271.70	8,705	9,478	9,478
TOTAL No. 1741	**$ 6,001.76**	**$ 1,271.70**	**$ 9,087**	**$ 9,997**	$ 9,997
No. 1744—TORCH (1)					
Maintenance and Operation					
Accident Reserve	$	$	$	$ 500	$ 500
Engineering, Administration and Records	711.10		886	1,675	1,675
Operation of 801 Lights	12,987.10	2,743.10	20,244	31,529	31,529
TOTAL No. 1744	**$ 13,698.20**	**$ 2,743.10**	**$ 21,130**	**$ 33,704**	**$ 33,704**
No. 1759—AEOLIAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 133.36	$	$ 138	$ 180	$ 180
Operation of 86 Lights	3,045.01	501.00	3,407	3,546	3,546
TOTAL No. 1759	**$ 3,178.37**	**$ 501.00**	**$ 3,545**	$ 3,726	$ 3,726
No. 1766—MALABAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 68.23	$	$ 68	$ 88	$ 88
Operation of 42 Lights	2,118.95	328.30	2,200	2,278	2,278
TOTAL No. 1766	**$ 2,187.18**	**$ 328.30**	$ 2,268	$ 2,366	$ 2,366
No. 1769—LA MIRADA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,347.56	$	$	$	$
Operation of 985 Lights	26,352.57	4,382.82	4,383		
TOTAL No. 1769	**$ 27,700.13**	**$ 4,382.82**	**$ 4,383**	$	$
No. 1770—OLYMPUS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 138.01	$	$ 143	$ 241	$ 241
Operation of 115 Lights	3,018.73	505.50	3,446	4,577	4,577
TOTAL No. 1770	**$ 3,156.74**	**$ 505.50**	**$ 3,589**	**$ 4,818**	**$ 4,818**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1797—ALLARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 49.62	$	$	$	$
Operation of 32 Lights	1,026.72				
TOTAL No. 1797	**$ 1,076.34**	**$**	**$**	**$**	**$**
No. 1829—LINDSEY (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$	$
Engineering, Administration and Records	173.68				
Operation of 112 Lights	2,885.04	252.54	253		
TOTAL No. 1829	**$ 3,058.72**	**$ 252.54**	**$ 1,253**	**$**	**$**
No. 1830—BONAVISTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 49.62	$	$ 52	$ 67	$ 67
Operation of 32 Lights	1,059.12	174.10	1,193	1,245	1,245
TOTAL No. 1830	**$ 1,108.74**	**$ 174.10**	**$ 1,245**	**$ 1,312**	**$ 1,312**
No. 1847—GROVE CENTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.02	$	$ 92	$ 118	$ 118
Operation of 56 Lights	590.46	307.20	2,096	2,185	2,185
TOTAL No. 1847	**$ 621.48**	**$ 307.20**	**$ 2,188**	**$ 2,303**	**$ 2,303**
No. 1855—BRYCEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 57.38	$	$	$	$
Operation of 37 Lights	1,130.98				
TOTAL No. 1855	**$ 1,188.36**	**$**	**$**	**$**	**$**
No. 1861—GLENSHAW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.26	$	$	$	$
Operation of 92 Lights	1,792.84				
TOTAL No. 1861	**$ 1,858.10**	**$**	**$**	**$**	**$**
No. 1864—BRIARCROFT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.39	$	$ 113	$ 141	$ 141
Operation of 67 Lights	451.53	229.80	2,642	2,487	2,487
TOTAL No. 1864	**$ 474.92**	**$ 229.80**	**$ 2,755**	**$ 2,628**	**$ 2,628**
No. 1865—BIRCHFIELD (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 146.03	$	$ 386	$ 650	$ 650
Operation of 311 Lights	1,804.24	618.60	8,085	12,907	12,907
TOTAL No. 1865	**$ 1,950.27**	**$ 618.60**	**$ 8,471**	**$ 13,557**	**$ 13,557**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
No. 1866—LAWNWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 181.43	$	$ 180	$ 235	$ 235
Operation of 112 Lights	3,522.25	587.50	4,027	4,207	4,207
TOTAL No. 1866	**$ 3,703.68**	**$ 587.50**	**$ 4,207**	**$ 4,442**	**$ 4,442**
No. 1867—FORREST PARK (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 18.79	$	$ 23	$ 30	$ 30
Operation of 14 Lights	316.84	80.40	548	571	571
TOTAL No. 1867	**$ 335.63**	**$ 80.40**	**$ 571**	**$ 601**	$ 601
No. 1868—NEWGROVE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 58.22	$	$ 61	$ 80	$ 80
Operation of 38 Lights	1,197.07	196.50	1,348	1,408	1,408
TOTAL No. 1868	**$ 1,255.29**	**$ 196.50**	**$ 1,409**	**$ 1,488**	**$ 1,488**
No. 1940—LITTLEROCK (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 30	$ 40	$ 40
Operation of 19 Lights			894	890	890
TOTAL No. 1940	**$**	**$**	**$ 924**	$ 930	$ 930
No. 1956—RODIN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 23	$ 161	$ 161
Operation of 77 Lights			473	2,856	2,856
TOTAL No. 1956	**$**	**$**	**$ 496**	**$ 3,017**	**$ 3,017**
No. 1960—MONTEROSA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 111	$ 141	$ 141
Operation of 67 Lights			2,438	2,555	2,555
TOTAL No. 1960	**$**	**$**	**$ 2,549**	**$ 2,696**	$ 2,696
No. 10,000—WALL STREET (2)					
Maintenance and Operation					
Accident Reserve	$	$	$	$ 300	$ 300
Engineering, Administration and Records				42	42
Operation of 20 Lights				712	712
TOTAL No. 10,000	**$**	**$**	**$**	$ 1,054	$ 1,054
No. 10,001—PECK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 49	$ 49
Operation of 23 Lights				2,209	2,209
TOTAL No. 10,001	**$**	**$**	**$**	$ 2,258	$ 2,258
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 499,153.23**	**$ 52,309.05**	**$ 634,758**	**$ 688,987**	$ 686,801

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $189,641

Classification	EXPENDITURES — Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
BALDWIN PARK (1)					
Salaries and Wages	$ 30,770.62	$ 12,012.28	$ 37,282	$ 43,452	$ 43,452
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 747.21	$	$ 200	$ 800	$ 800
Auto Mileage	4.36				
Auto Service	388.48	47.16	400	450	450
Automotive Supplies	44.18	12.42	75	75	75
Communication	174.43	56.40	200	200	200
Educational and Recreational Supplies	473.81		200	200	200
Furnishings and Household Supplies	90.65	34.69	150	200	200
Heat, Light and Power Services	1,774.74	1,266.40	2,400	2,400	2,400
Insurance—Liability	978.21				
Insurance—Workmen's Compensation	272.67	418.43	419	400	400
Laundry and Cleaning Supplies	708.50	23.23	1,000	1,200	1,200
Laundry, Cleaning and Waste Removal Services	128.00	8.55	125	125	125
Medical, Surgical and Laboratory Supp.	8.59	3.94	30	30	30
Office Services	35.00		35	35	35
Office Supplies	3.11		16	16	16
Other Operating and Maint. Supplies, N. O. C.	561.31	55.19	450	750	750
Postage	1.89		10	10	10
Repairs and Minor Changes—Buildings and Structures	372.05	25.46	600		
Repairs and Minor Changes—Non-Structural Improvements				725	725
Repairs—Operating Equipment	133.88	13.00	200	200	200
Small Tools and Implements	227.15		200	200	200
Stationery and Forms	41.60		50	50	50
Sprinkler System—Maintenance Supplies	826.13	19.37	800	800	800
Water Service	783.65	397.55	850	900	900
Total Maintenance and Operation	$ 8,779.60	$ 2,381.79	$ 8,410	$ 9,766	$ 9,766
Capital Outlay					
Equipment	$ 2,194.09	$	$ 3,000	$	$
Structural and Non-Structural Improvements					
Chain Link Fencing	$ 1,190.81	$ 2,525.31	$ 2,526	$	$
Construction—Maintenance Building	968.20				
Construction—Soft Ball Diamond	1,136.58				
Flag Pole	373.79				
Fountain	909.60				
Grading (Barnes Park)	1,092.24				
Install Softball Backstop		2,175.00	2,175		
Picnic Shelter	2,035.82				
Picnic Stoves	192.84				
Play Equipment—Pergola Sand Box	1,408.31				
Rest Room (Barnes Park)	777.17				
Total Structural and Non-Structural Improvements	$ 10,085.36	$ 4,700.31	$ 4,701	$	$
Total Capital Outlay	$ 12,279.45	$ 4,700.31	$ 7,701	$	$
TOTAL BALDWIN PARK	$ 51,829.67	$ 19,094.38	$ 53,393	$ 53,218	$ 53,218

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
BELLA VISTA (1)					
Salaries and Wages	$ 2,038.56	$ 707.84	$ 2,716	$ 2,196	$ 2,196
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$	$ 50	$ 50	$ 50
Furnishings and Household Supplies		3.87	4		
Insurance—Workmen's Compensation	12.28	6.17	35	35	35
Laundry and Cleaning Supplies		3.45	4		
Laundry, Cleaning and Waste Removal Services	10.00				
Medical, Surgical and Laboratory Supplies		2.58	3		
Other Operating and Maint. Supplies, N.O.C.			25	50	50
Repairs and Minor Changes	29.55	2.22	25	475	475
Sprinkler System Maintenance Supplies		47.45	100	50	50
Water Service	370.00	199.54	450	500	500
Total Maintenance and Operation	$ 421.83	$ 265.28	$ 696	$ 1,160	$ 1,160
TOTAL BELLA VISTA	$ 2,460.39	$ 973.12	$ 3,412	$ 3,356	$ 3,356
MONTEBELLO (3)					
Salaries and Wages	$ 22,815.50	$ 8,710.12	$ 30,228	$ 27,498	$ 27,498
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 101.40	$	$ 200	$ 100	$ 100
Auto Mileage	89.37	31.52	100	100	100
Fuel Supplies	20.81	8.13	50	50	50
Furnishings and Household Supplies	3.58		20	170	170
Heat, Light and Power Services	28.55	1.17	50	50	50
Insurance—Workmen's Compensation	198.27	205.47	206	250	250
Laundry and Cleaning Supplies	8.24	2.13	90	90	90
Laundry, Cleaning and Waste Removal Services	29.00	6.00	35	35	35
Medical, Surgical and Laboratory Supplies				10	10
Office Supplies				10	10
Other Operating and Maintenance Supplies, N.O.C.	27.04	2.93	120	100	100
Postage	3.78			10	10
Repairs and Minor Changes	223.87	48.63	500	1,200	1,200
Repairs—Operating Equipment	31.24	4.20	100	100	100
Small Tools and Implements	30.80		175	175	175
Sprinkler System Maintenance Supplies	129.87	63.62	500	500	500
Stationery and Forms	.41		20	20	20
Water Service	3,676.98	1,797.73	4,500	4,500	4,500
Total Maintenance and Operation	$ 4,603.21	$ 2,171.53	$ 6,666	$ 7,470	$ 7,470
Capital Outlay					
Equipment	$	$	$	$ 1,125	$ 1,125
Structural and Non-Structural Improvements					
Sprinkler System	$	$	$	$ 2,000	$ 2,000
Total Capital Outlay	$	$	$	$ 3,125	$ 3,125
TOTAL MONTEBELLO	$ 27,418.71	$ 10,881.65	$ 36,894	$ 38,093	$ 38,093

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 6—120th and CENTRAL (2)					
Salaries and Wages	$	$	$ 3,478	$ 2,112	$ 1,997
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$	$	$ 25	$ 25
Repairs and Minor Changes			155	50	50
Sprinkler System Maintenance Supplies				50	50
Water Service		12.00	72	100	100
Total Maintenance and Operation	$	$ 12.00	$ 227	$ 225	$ 225
Capital Outlay					
Structural and Non-Structural Improvements					
Landscaping	$	$ 1,388.45	$ 1,986	$	$
Sprinkler System	2,586.62				
Total Capital Outlay	$ 2,586.62	$ 1,388.45	$ 1,986	$	$
TOTAL NO. 6—120th and CENTRAL	$ 2,586.62	$ 1,400.45	$ 5,691	$ 2,337	$ 2,222
NO. 8—ROSEMEAD (1)					
Salaries and Wages	$ 45,501.13	$ 21,672.97	$ 63,320	$ 59,422	$ 59,422
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 124.22	$	$ 200	$ 200	$ 200
Auto Mileage	8.26				
Communication	271.99	480.66	800	700	700
Educational & Recreational Supplies	990.17	642.44	1,410	1,700	1,700
Furnishings & Household Supplies	72.65	1.96	200	200	200
Heat, Light and Power Services	6,173.23	2,235.79	6,200	6,700	6,700
Insurance—Workmen's Compensation	584.08				
Laundry and Cleaning Supplies	2,470.45	258.33	2,500	2,500	2,500
Laundry, Cleaning and Waste Removal Services	40.00		40	40	40
Medical, Surgical and Laboratory Supplies	17.47		50	50	50
Office Services	25.00		30	30	30
Office Supplies	29.24		50	50	50
Other Operating and Maintenance Supplies, N.O.C.	1,563.70	305.08	500	1,000	1,000
Postage	9.75	3.54	10	10	10
Printing and Other Reproductive Supps.	5.60	6.61	10	10	10
Recreational Service	169.36	29.51	30		
Rent—Special Equipment		3.00	3		
Repairs and Minor Changes	587.51	51.77	500	770	770
Repairs—Operating Equipment	117.75	37.98	200	200	200
Sprinkler System Maintenance Supplies	292.00	276.00	500	500	500
Small Tools and Implements	38.12	34.65	100	100	100
Stationery and Forms	11.99	60.73	70	10	10
Traveling Expense			50	50	50
Water Service	1,186.26	799.96	2,000	2,000	2,000
Total Maintenance and Operation	$ 14,788.80	$ 5,228.01	$ 15,453	$ 16,820	$ 16,820

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
Capital Outlay					
Equipment	$ 2,811.06	$ 779.67	$ 1,500	$ 1,400	$ 1,400
Structural and Non-Structural Improvements					
Alteration of Sprinkler System	$	$	$ 500	$	$
Combination Gas and Sink Facility in Picnic Area			400		
Concrete Floor for Park Shelter			500		
Extension Baseball Backstop			500		
Landscaping			3,100		
Landscaping and Sprinkler System—Rose Garden Triangle				3,500	3,500
Sprinkler System				11,610	11,610
Total Structural and Non-Structural Improvements	$	$	$ 5,000	$ 15,110	$ 15,110
Total Capital Outlay	$ 2,811.06	$ 779.67	$ 6,500	$ 16,510	$ 16,510
TOTAL NO. 8—ROSEMEAD	$ 63,100.99	$ 27,680.65	$ 85,273	$ 92,752	$ 92,752
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 147,396.38	$ 60,030.25	$ 184,663	$ 189,756	$ 189,641

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 20 cities that have elected to join the County Library, and two cities and one library district under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $3,899,654

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
SALARIES AND WAGES	$1,342,941.72	$ 483,642.82	$1,442,853	$2,565,356	$2,219,240
Deductions					
Salary Savings	$	$	$	$ 217,823	$ 300,237
Service Charges				146,322	130,262
Departmental Credits				11,260	5,016
Total Deductions	$	$	$	$ 375,405	$ 435,515
SALARIES AND WAGES—NET	$1,342,941.72	$ 483,642.82	$1,442,853	$2,189,951	$1,783,725
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 10,255.39	$ 3,904.57	$ 11,957	$ 19,704	$ 18,528
Repairs and Minor Changes—Buildings and Structures	15,691.02	6,648.31	23,404	26,412	17,162
Repairs and Minor Changes—Non-Structural Improvements	1,541.72	476.20	1,745	1,800	1,800
Repairs—Operating Equipment	4,313.00	4,415.00	4,415	4,853	4,853
Transportation Services	480.26				
Stores Service					
Artisan and Mechanics' Service	40.00				
Educational and Recreational Supplies	2,264.48	142.94	1,701	2,250	2,000
Educational Services	12,835.19	3,462.26	14,791	21,550	21,550
Fuel Supplies	26.66		15	30	30
Furnishings and Household Supplies	514.67	145.73	1,034	6,805	6,585
Insurance—Fire			7,500	7,500	7,500
Laundry and Cleaning Supplies	1,122.64	369.26	1,404	1,500	1,450
Laundry, Cleaning and Waste Removal Services	18.50		6,062	2,225	2,225
Medical, Surgical & Laboratory Supplies	38.45		40	40	40
Office Services	35,192.04	12,290.56	62,508	63,587	63,587
Office Supplies	2,763.02	673.58	3,741	6,630	6,630
Other Operating and Maintenance Supplies, N. O. C.	8,507.19	4,667.21	14,795	42,867	38,341
Postage	3,215.00	525.00	2,748	3,900	3,900
Printing and Other Reproductive Supplies	11,091.86	2,194.08	18,724	19,825	18,825
Rent—Office Equipment	1,931.11	835.00	1,705	6,390	1,590
Repairs—Operating Equipment	6.25	3.50	13	25	25
Reports and Bulletins—Departmental	200.76		136	150	30
Small Tools and Implements	141.27	25.28	284	200	100
Stationery and Forms	14,296.78	8,691.77	25,677	33,200	26,000
Stores Services			2,000	3,000	3,000
All Other					
Auto Mileage	2,580.51	767.99	4,932	5,756	5,756
Communication	11,446.76	3,746.91	13,505	15,686	15,606
Educational & Recreational Supplies	4.37	.73	46	50	15
Educational Services	214.16	48.54	198	200	200
Furnishing and Household Supplies				708	558

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Heat, Light and Power Services	33,727.23	10,435.19	45,506	53,561	52,705
Insurance—Auto Mileage	490.00	160.00	860	1,080	960
Insurance—Fire		Cr. 35.95	1,137	1,800	
Insurance—Workmen's Compensation	2,377.76		3,255	4,000	3,800
Laundry, Cleaning and Waste Removal Services	23,307.81	5,515.81	24,392	35,493	35,493
Office Services	393.49	134.98	262	183	183
Office Supplies	12.17		5	10	10
Other Operating and Maintenance Supplies, N. O. C.	19.16	6.11	16	15	15
Postage	748.85	157.50	735	1,000	1,000
Printing & Other Reproductive Supplies	6.38	.47	3	5	5
Professional and Expert Services				7,500	7,500
Rent—Buildings and Offices	161,525.67	69,836.07	181,590	232,493	232,103
Rent—Office Equipment	60.00	15.00	60	60	30
Repairs and Minor Changes—Buildings and Structures		2.17	3		
Repairs and Minor Changes—Non-Structural Improvements	5,714.51	1,358.35	7,408	8,504	7,504
Repairs — Operating Equipment	60.00	107.46	108	160	160
Small Tools and Implements	5.03	.99	2	5	5
Special Services	8,886.35	2,150.46	10,135	12,584	12,584
Storage—Motor Vehicles	1,268.14	214.35	840	1,262	1,262
Subsistence & Care of Persons	153.24	35.25	185	273	273
Taxes, Assessments and Licenses	1,357.18	712.94	2,202	2,550	2,550
Transportation—Local	255.14	41.72	212	220	220
Transportation Services	1,507.79	1,510.46	1,535	1,536	1,536
Traveling Expense	201.84	49.73	735	965	965
Water Service	1,092.55	451.90	1,388	1,717	1,673
TOTAL MAINTENANCE AND OPERATION	**$ 383,903.35**	**$ 146,895.38**	**$ 507,654**	**$ 663,819**	**$ 630,422**
Deductions:					
Service Charges	$ 3,296.47	$ 9,552.07	$ 38,074	$ 117,058	$ 116,862
Departmental Credits	64,252.15		13,601	7,875	3,275
Total Deductions	**$ 67,548.62**	**$ 9,552.07**	**$ 51,675**	**$ 124,933**	**$ 120,137**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 316,354.73**	**$ 137,343.31**	**$ 455,979**	**$ 538,886**	**$ 510,285**

CAPITAL OUTLAY

Equipment

4 Adding Machines	$ 1,500
1 Addressing Machine	750
1 Bookkeeping Machine	6,800
3 Bookmobiles	30,000
Books	490,000
1 Calculating Machine	770
15 Coolers	2,625
1 Copier	325
12 Desks	875
4 Desks, Charging	5,000
1 Desk, Wing	100
17 Filing Cabinets	2,910
5 Heaters, Gas	200
3 Racks, Display	300
6 Racks, Magazine	636
2 Sedans	6,000
1 Sign Machine	800
1 Stapling Machine	100
1 Station Wagon	3,000

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued						
Equipment—Continued						
65 Tables	4,395					
2 Trays, Posting	200					
20 Trucks, Book	1,760					
41 Typewriters	9,430					
37 Wheeldexes	6,500					
Total Equipment		$ 257,778.42	$ 97,648.51	$ 513,440	$ 574,976	$ 574,976
Less Service Charges		299.60				
Total Equipment—Net		$ 257,478.82	$ 97,648.51	$ 513,440	$ 574,976	$ 574,976
Structural and Non-Structural Improvements						
Building—Antelope Valley Regional		$	$	$	$ 150,000	$
Building—Compton				8,700	7,500	7,500
Building—Culver City				16,035		
Building—El Monte					100,000	100,000
Building—Hawthorne					100,000	100,000
Building—Lakewood				146,866		
Building—Malibu					48,000	48,000
Building—Manhattan Beach		950.05			75,000	75,000
Building—Newhall		94,153.90	6,149.77	6,150		
Building—Palmdale				9,150	6,350	6,350
Building—Rosemead		443.67		22,000	17,000	17,000
Building—San Vicente		4,000.00		98,500	113,500	113,500
Building—West Covina				23,750	300,000	
Building—West Whittier (Sorenson)		24.95				
Engineering—Antelope Valley Regional					15,000	15,000
Engineering—Compton					400	400
Engineering—El Monte					10,000	10,000
Engineering—Malibu					4,800	4,800
Engineering—Newhall		2,544.36	473.41	474		
Engineering—Palmdale					300	300
Engineering—Rosemead					3,000	3,000
Engineering—West Covina					61,270	61,270
Engineering and Supervision—San Vicente					11,500	11,500
Land—Antelope Valley Regional					25,000	25,000
Land—East Los Angeles					75,000	75,000
Land—Newhall		4,505.15				
Land—Norwalk					20,000	20,000
Land—Palmdale					30,000	30,000
Land—Rosemead		3,685.00				
Land—San Dimas					10,000	10,000
Land—West Covina					12,000	12,000
Landscaping—La Canada		282.77		1,000		
Landscaping—Newhall				821		
Landscaping—San Vicente				1,550	2,000	2,000
Landscaping—Sorenson		884.40	11,260.93	11,261	7,000	7,000
Plans—Compton					800	800
Plans—East Los Angeles					11,000	11,000

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Plans—Malibu				3,000	3,000
Plans—Palmdale				500	500
Plans—Rosemead				2,000	2,000
Total Structural and Non-Structural Improvements	$ 111,474.25	$ 17,884.11	$ 346,257	$1,221,920	$ 771,920
Less Accumulative Capital Outlay Fund Transfer				45,000	45,000
Total Structural and Non-Structural Improvements—Net	$	$	$	$1,176,920	$ 726,920
TOTAL CAPITAL OUTLAY	$ 368,953.07	$ 115,532.62	$ 859,697	$1,751,896	$1,301,896
ACCUMULATIVE CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Central Building	$	$	$	$ 200,000	$ 174,680
Building—Culver City				34,000	34,000
Building—Hawthorne-Inglewood				50,000	50,000
Building—Lynwood				30,068	30,068
Building—Manhattan Beach				15,000	15,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$	$	$	$ 329,068	$ 303,748
TOTAL PUBLIC LIBRARY	$2,028,249.52	$ 736,518.75	$2,758,529	$4,809,801	$3,899,654

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $552,198

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ALTADENA (5)					
Salaries and Wages	$ 7,902.28	$ 9,684.64	$ 13,187	$ 12,640	$ 12,640
Maintenance and Operation					
Maintenance of System	$ 4,425.54	$ 1,073.52	$ 1,633	$ 1,634	$ 1,634
Water Service			125	100	100
Total Maintenance and Operation	$ 4,425.54	$ 1,073.52	$ 1,758	$ 1,734	$ 1,734
TOTAL ALTADENA	$ 12,327.82	$ 10,758.16	$ 14,945	$ 14,374	$ 14,374
ANETA (4)					
Salaries and Wages	$ 40.15	$ 90.40	$ 125	$ 120	$ 120
Maintenance and Operation					
Maintenance of System	$ 45.21	$ 10.05	$ 1,340	$ 1,317	$ 1,317
Water Service				10	10
Total Maintenance and Operation	$ 45.21	$ 10.05	$ 1,340	$ 1,327	$ 1,327
TOTAL ANETA	$ 85.36	$ 100.45	$ 1,465	$ 1,447	$ 1,447
BALDWIN HILLS (2-4)					
Salaries and Wages	$ 4,496.90	$ 4,885.37	$ 6,668	$ 6,600	$ 6,600
Maintenance and Operation					
Maintenance of System	$ 2,347.10	$ 546.69	$ 832	$ 844	$ 844
Water Service			50	100	100
Total Maintenance and Operation	$ 2,347.10	$ 546.69	$ 882	$ 944	$ 944
TOTAL BALDWIN HILLS	$ 6,844.00	$ 5,432.06	$ 7,550	$ 7,544	$ 7,544
BELVEDERE (3)					
Salaries and Wages	$ 36,244.66	$ 28,228.68	$ 35,162	$ 45,200	$ 45,200
Maintenance and Operation					
Maintenance of System	$ 13,913.83	$ 3,008.62	$ 4,198	$ 5,437	$ 5,437
Water Service	53.22	6.16	300	400	400
Total Maintenance and Operation	$ 13,967.05	$ 3,014.78	$ 4,498	$ 5,837	$ 5,837
Capital Outlay					
Equipment	$ 18,657.34	$ 1,456.36	$ 11,250	$ 12,125	$ 11,625
Less Service Charges to Districts	18,657.34		11,250	12,125	11,625
Total Capital Outlay—Net	$	$ 1,456.36	$	$	$
TOTAL BELVEDERE	$ 50,211.71	$ 32,699.82	$ 39,660	$ 51,037	$ 51,037

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
BRITTAIN STREET (1)					
Salaries and Wages	$ 173.73	$ 231.05	$ 323	$ 315	$ 315
Maintenance and Operation					
Maintenance of System	$ 663.59	$ 30.13	$ 652	$ 711	$ 711
TOTAL BRITTAIN STREET	$ 837.32	$ 261.18	$ 975	$ 1,026	$ 1,026
CITRUS (1)					
Salaries and Wages	$ 4,658.68	$ 8,711.30	$ 11,826	$ 9,215	$ 9,215
Maintenance and Operation					
Maintenance of System	$ 2,540.64	$ 928.69	$ 1,414	$ 1,196	$ 1,196
Water Service			50	100	100
Total Maintenance and Operation	$ 2,540.64	$ 928.69	$ 1,464	$ 1,296	$ 1,296
TOTAL CITRUS	$ 7,199.32	$ 9,639.99	$ 13,290	$ 10,511	$ 10,511
COLORADO BLVD.-KINNELOA AVE. (5)					
Salaries and Wages	$ 62.89	$ 108.40	$ 129	$ 240	$ 240
Maintenance and Operation					
Maintenance of System	$ 720.64	$ 11.05	$ 716	$ 727	$ 727
Water Service				10	10
Total Maintenance and Operation	$ 720.64	$ 11.05	$ 716	$ 737	$ 737
TOTAL COLORADO BLVD- KINNELOA AVENUE	$ 783.53	$ 119.45	$ 845	$ 977	$ 977
CONSOLIDATED (1-3-4)					
Salaries and Wages	$ 44,958.53	$ 51,086.77	$ 117,782	$ 129,175	$ 129,175
Maintenance and Operation					
Maintenance of System	$ 21,537.50	$ 4,828.56	$ 14,843	$ 17,359	$ 17,359
Water Service	62.10	13.75	400	750	750
Total Maintenance and Operation	$ 21,599.60	$ 4,842.31	$ 15,243	$ 18,109	$ 18,109
TOTAL CONSOLIDATED	$ 66,558.13	$ 55,929.08	$ 133,025	$ 147,284	$ 147,284
DOMINGUEZ (2-4)					
Salaries and Wages	$ 12,785.61	$ 9,712.15	$ 12,480	$ 16,535	$ 16,535
Maintenance and Operation					
Maintenance of System	$ 3,998.78	$ 972.05	$ 1,390	$ 1,750	$ 1,750
Water Service			50	50	50
Total Maintenance and Operation	$ 3,998.78	$ 972.05	$ 1,440	$ 1,800	$ 1,800
TOTAL DOMINGUEZ	$ 16,784.39	$ 10,684.20	$ 13,920	$ 18,335	$ 18,335

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
DUARTE (1)					
Salaries and Wages	$ 123.22	$ 700.88	$ 971	$ 1,828	$ 1,828
Maintenance and Operation					
Maintenance of System	$ 88.17	$ 80.11	$ 120	$ 209	$ 209
Water Service				50	50
Total Maintenance and Operation	$ 88.17	$ 80.11	$ 120	$ 259	$ 259
TOTAL DUARTE	$ 211.39	$ 780.99	$ 1,091	$ 2,087	$ 2,087
FLORENCE-GRAHAM (1-2-3-4)					
Salaries and Wages	$ 23,123.29	$ 25,761.92	$ 25,762	$	$
Maintenance and Operation					
Maintenance of System	$ 12,010.29	$ 3,150.38	$ 3,151	$	$
Water Service	18.13	7.20	8		
Total Maintenance and Operation	$ 12,028.42	$ 3,157.58	$ 3,159	$	$
TOTAL FLORENCE-GRAHAM	$ 35,151.71	$ 28,919.50	$ 28,921	$	$
GALE AVENUE (1)					
Salaries and Wages	$ 52.76	$ 75.34	$ 106	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 888.72	$ 10.04	$ 864	$ 864	$ 864
TOTAL GALE AVENUE	$ 941.48	$ 85.38	$ 970	$ 964	$ 964
GARFIELD AVE.-OLYMPIC BLVD. (3)					
Salaries and Wages	$ 387.58	$ 747.35	$ 1,026	$ 1,065	$ 1,065
Maintenance and Operation					
Maintenance of System	$ 385.51	$ 86.57	$ 129	$ 123	$ 123
Water Service			25	50	50
Total Maintenance and Operation	$ 385.51	$ 86.57	$ 154	$ 173	$ 173
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 773.09	$ 833.92	$ 1,180	$ 1,238	$ 1,238
HOYT AVENUE-TYLER AVENUE (1)					
Salaries and Wages	$ 8,310.29	$ 14,427.16	$ 18,910	$ 17,435	$ 17,435
Maintenance and Operation					
Maintenance of System	$ 5,055.82	$ 1,567.49	$ 2,345	$ 2,523	$ 2,523
Water Service			75	100	100
Total Maintenance and Operation	$ 5,055.82	$ 1,567.49	$ 2,420	$ 2,623	$ 2,623
TOTAL HOYT AVENUE-TYLER AVENUE	$ 13,366.11	$ 15,994.65	$ 21,330	$ 20,058	$ 20,058

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
HUNTINGTON DRIVE-WINIFRED AVE. (5)					
Salaries and Wages	$ 55.44	$ 25.13	$ 37	$ 43	$ 43
Maintenance and Operation					
Maintenance of System	$ 178.25	$ 2.01	$ 178	$ 184	$ 184
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 233.69	$ 27.14	$ 215	$ 227	$ 227
LAKEWOOD (1)					
Salaries and Wages	$ 10,917.45	$ 14,688.24	$ 14,689	$	$
Maintenance and Operation					
Maintenance of System	$ 6,935.17	$ 1,579.66	$ 1,580	$	$
TOTAL LAKEWOOD	$ 17,852.62	$ 16,267.90	$ 16,269	$	$
LA MIRADA (1)					
Salaries and Wages	$ 6,920.79	$ 8,675.87	$ 11,356	$ 10,304	$ 10,304
Maintenance and Operation					
Maintenance of System	$ 2,773.45	$ 931.20	$ 1,674	$ 1,540	$ 1,540
Water Service			150	100	100
Total Maintenance and Operation	$ 2,773.45	$ 931.20	$ 1,824	$ 1,640	$ 1,640
TOTAL LA MIRADA	$ 9,694.24	$ 9,607.07	$ 13,180	$ 11,944	$ 11,944
LANCASTER (5)					
Salaries and Wages	$ 6,030.43	$ 9,603.33	$ 12,953	$ 10,970	$ 10,970
Maintenance and Operation					
Maintenance of System	$ 3,663.05	$ 1,403.99	$ 1,954	$ 1,421	$ 1,421
Water Service			125	100	100
Total Maintenance and Operation	$ 3,663.05	$ 1,403.99	$ 2,079	$ 1,521	$ 1,521
TOTAL LANCASTER	$ 9,693.48	$ 11,007.32	$ 15,032	$ 12,491	$ 12,491
LENNOX (2-4)					
Salaries and Wages	$ 17,943.39	$ 22,839.36	$ 30,938	$ 32,780	$ 32,780
Maintenance and Operation					
Maintenance of System	$ 10,931.70	$ 2,409.33	$ 3,687	$ 4,126	$ 4,126
Water Service			400	300	300
Total Maintenance and Operation	$ 10,931.70	$ 2,409.33	$ 4,087	$ 4,426	$ 4,426
TOTAL LENNOX	$ 28,875.09	$ 25,248.69	$ 35,025	$ 37,206	$ 37,206
LOMITA (4)					
Salaries and Wages	$ 6,362.41	$ 7,570.65	$ 10,284	$ 9,505	$ 9,505
Maintenance and Operation					
Maintenance of System	$ 2,700.67	$ 799.06	$ 1,226	$ 1,188	$ 1,188
Water Service			100	120	120
Total Maintenance and Operation	$ 2,700.67	$ 799.06	$ 1,326	$ 1,308	$ 1,308
TOTAL LOMITA	$ 9,063.08	$ 8,369.71	$ 11,610	$ 10,813	$ 10,813

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NORWALK (1)					
Salaries and Wages	$ 50,828.51	$ 51,632.54	$ 66,826	$ 70,430	$ 70,430
Maintenance and Operation					
Maintenance of System	$ 22,331.26	$ 5,288.81	$ 8,549	$ 9,300	$ 9,300
Water Service	92.85	32.20	450	400	400
Total Maintenance and Operation	$ 22,424.11	$ 5,321.01	$ 8,999	$ 9,700	$ 9,700
TOTAL NORWALK	$ 73,252.62	$ 56,953.55	$ 75,825	$ 80,130	$ 80,130
PALMDALE (5)					
Salaries and Wages	$ 2,190.21	$ 3,155.70	$ 4,241	$ 4,645	$ 4 645
Maintenance and Operation					
Maintenance of System	$ 1,442.30	$ 503.29	$ 684	$ 583	$ 583
Water Service			50	50	50
Total Maintenance and Operation	$ 1,442.30	$ 503.29	$ 734	$ 633	$ 633
TOTAL PALMDALE	$ 3,632.51	$ 3,658.99	$ 4,975	$ 5,278	$ 5,278
PUENTE (1)					
Salaries and Wages	$ 5,741.00	$ 8,317.00	$ 11,155	$ 8,663	$ 8,663
Maintenance and Operation					
Maintenance of System	$ 2,439.06	$ 877.90	$ 1,335	$ 1,115	$ 1,115
Water Service	20.83	1.90	125	100	100
Total Maintenance and Operation	$ 2,459.89	$ 879.80	$ 1,460	$ 1,215	$ 1,215
TOTAL PUENTE	$ 8,200.89	$ 9,196.80	$ 12,615	$ 9,878	$ 9,878
SADLER AVE.-BEVERLY BLVD. (1-3)					
Salaries and Wages	$ 757.64	$ 1,750.88	$ 2,401	$ 2,440	$ 2,440
Maintenance and Operation					
Maintenance of System	$ 838.28	$ 196.56	$ 299	$ 300	$ 300
Water Service			40	40	40
Total Maintenance and Operation	$ 838.28	$ 196.56	$ 339	$ 340	$ 340
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,595.92	$ 1,947.44	$ 2,740	$ 2,780	$ 2,780
SAN DIMAS (1)					
Salaries and Wages	$ 980.67	$ 1,044.42	$ 1,381	$ 1,535	$ 1,535
Maintenance and Operation					
Maintenance of System	$ 488.29	$ 111.34	$ 169	$ 185	$ 185
Water Service			50	60	60
Total Maintenance and Operation	$ 488.29	$ 111.34	$ 219	$ 245	$ 245
TOTAL SAN DIMAS	$ 1,468.96	$ 1,155.76	$ 1,600	$ 1,780	$ 1,780

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
TEMPLE CITY (1-5)					
Salaries and Wages	$ 23,116.09	$ 27,535.03	$ 36,853	$ 36,350	$ 36,350
Maintenance and Operation					
Maintenance of System	$ 13,492.13	$ 2,916.89	$ 5,092	$ 5,668	$ 5,668
Water Service	9.95		400	400	400
Total Maintenance and Operation	$ 13,502.08	$ 2,916.89	$ 5,492	$ 6,068	$ 6,068
Capital Outlay					
Equipment	$ 764.40	$ 58.68	$ 1,157	$	$
Structural and Non-Structural Improvements					
Maintenance Yard	$ 84,503.59	$ 3,119.24	$ 5,000	$	$
Total Capital Outlay	$ 85,267.99	$ 3,177.92	$ 6,157	$	$
Less Service Charges	85,267.99		6,157		
Total Capital Outlay—Net	$	$ 3,177.92	$	$	$
TOTAL TEMPLE CITY	$ 36,618.17	$ 33,629.84	$ 42,345	$ 42,418	$ 42,418
TILBURY STREET (1)					
Salaries and Wages	$ 201.77	$ 200.91	$ 280	$ 270	$ 270
Maintenance and Operation					
Maintenance of System	$ 649.10	$ 25.12	$ 585	$ 609	$ 609
TOTAL TILBURY STREET	$ 850.87	$ 226.03	$ 865	$ 879	$ 879
WESLEY AVENUE (1)					
Salaries and Wages	$ 102.49	$ 185.83	$ 249	$ 245	$ 245
Maintenance and Operation					
Maintenance of System	$ 1,269.72	$ 20 09	$ 1,156	$ 1,158	$ 1,158
Water Service			10		
Total Maintenance and Operation	$ 1,269.72	$ 20.09	$ 1,166	$ 1,158	$ 1,158
TOTAL WESLEY AVENUE	$ 1,372.21	$ 205.92	$ 1,415	$ 1,403	$ 1,403
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 6,162.79	$ 4,109.74	$ 5,467	$ 7,055	$ 7,055
Maintenance and Operation					
Maintenance of System	$ 52,394.05	$ 521.34	$ 50,703	$ 50,934	$ 50,934
Water Service	68.16		200	100	100
Total Maintenance and Operation	$ 52,462.21	$ 521.34	$ 50,903	$ 51,034	$ 51,034
TOTAL WEST HOLLYWOOD-SHERMAN	$ 58,625.00	$ 4,631.08	$ 56,370	$ 58,089	$ 58,089
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 473,104.71	$ 354,372.07	$ 569,248	$ 552,198	$ 552,198

Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $898,643

Classification	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
			EXPENDITURES		
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
9911 Road Maintenance	$ 184,819.00	$ 184,032.00	$ 184,032	$ 207,097	$ 207,097
9913 Parkway Maintenance	32,021.60	11,516.06	31,907	35,542	35,542
9914 Tree Trimming	64,342.00	15,953.00	63,815	71,083	71,083
9915 Eliminate Road Hazards	28,128.57	3,842.31	63,815	71,083	71,083
9916 Audit Expense				40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 309,311.17**	**$ 215,343.37**	**$ 343,569**	**$ 384,845**	**$ 384,845**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
9921 Road Maintenance	$ 46,758.00	$ 53,385.00	$ 53,385	$ 68,432	$ 68,432
9923 Parkway Maintenance	7,736.42	285.71	7,230	15,791	12,510
9924 Tree Trimming	20,421.00	5,649.00	22,597	25,020	25,020
9926 Audit Expense				40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	**$ 74,915.42**	**$ 59,319.71**	**$ 83,212**	**$ 109,283**	**$ 106,002**
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
9931 Road Maintenance	$ 81,499.00	$ 86,359.00	$ 86,359	$ 109,884	$ 109,884
9933 Parkway Maintenance	13,666.18		15,528	17,702	17,702
9934 Tree Trimming	27,082.00	7,764.00	31,056	35,405	35,405
9936 Audit Expense				40	40
TOTAL SUPERVISORIAL ROAD DISTRICT FUND NO. 3	**$ 122,247.18**	**$ 94,123.00**	**$ 132,943**	**$ 163,031**	**$ 163,031**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
9941 Road Maintenance	$ 43,457.00	$ 53,399.00	$ 53,399	$ 69,051	$ 69,051
9942 Wilshire & San Vicente Lighting District	14,219.65	956.35	5,500	5,500	5,400
9943 Parkway Maintenance	10,106.29		3,876	21,420	12,582
9944 Tree Trimming	18,134.00	5,981.00	23,927	25,165	25,165
9946 Audit Expense				40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 85,916.94**	**$ 60,336.35**	**$ 86,702**	**$ 121,176**	**$ 112,238**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
9951 Road Maintenance	$ 93,363.00	$ 62,859.00	$ 62,859	$ 79,704	$ 79,704
9953 Parkway Maintenance	7,628.73	3,108.46	18,000	17,594	17,594
9954 Tree Trimming	25,076.00	7,022.25	28,089	35,189	35,189
9956 Audit Expense				40	40
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 126,067.73**	**$ 72,989.71**	**$ 108,948**	**$ 132,527**	**$ 132,527**
GRAND TOTAL SUPERVISORIAL ROAD DISTRICTS	**$ 718,458.44**	**$ 502,112.14**	**$ 755,374**	**$ 910,862**	**$ 898 643**

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $2,620,516

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 1—ATHENS-WOODCREST (2-4)					
Maintenance and Operation					
General Services	$ 53,975.99	$ 16,805.41	$ 58,000	$ 68,680	$ 68,680
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 7,355.25	$ 1,973.20	$ 5,320	$	$
Pumping Plant				10,000	8,000
Service Connections and Meters				10,000	10,000
Storage Facilities				3,000	3,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 7,355.25	$ 1,973.20	$ 5,320	$ 43,000	$ 41,000
Total General	$ 61,331.24	$ 18,778.61	$ 63,320	$ 111,680	$ 109,680
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 7,000	$ 5,696	$ 5,696
TOTAL NO. 1	$ 61,331.24	$ 18,778.61	$ 70,320	$ 117,376	$ 115,376
NO. 2 NORWALK (1)					
Maintenance and Operation					
General Services	$ 24,075.58	$ 7,741.18	$ 24,000	$	$
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 17,253.25	$ 80.19	$ 865	$	$
Total General	$ 41,328.83	$ 7,821.37	$ 24,865	$	$
TOTAL NO. 2	$ 41,328.83	$ 7,821.37	$ 24,865	$	$

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 4 LANCASTER (5)					
Maintenance and Operation					
General Services	$ 173,250.93	$ 53,611.69	$ 201,000	$ 249,090	$ 249,090
Less Service Charges	1,199.73				
Total Maintenance and Operation—Net	**$ 172,051.20**	**$ 53,611.69**	**$ 201,000**	**$ 249,090**	**$ 249,090**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 219,365.80	$ 29,809.56	$ 273,200	$	$
Land				15,000	15,000
Pumping Plant				249,980	166,890
Transmission and Distribution System				50,000	50,000
Service Connections and Meters				52,000	52,000
Storage Facilities				80,000	80,000
Flow Control Facilities				9,000	9,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,000	100,000
Service Connections and Meters				100,000	100,000
Total Capital Outlay	**$ 219,365.80**	**$ 29,809.56**	**$ 273,200**	**$ 655,980**	**$ 572,890**
Total General	**$ 391,417.00**	**$ 83,421.25**	**$ 474,200**	**$ 905,070**	**$ 821,980**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 5,582	$ 5,582
Interest and Debt Redemption					
Interest on Bonds	$ 18,182.77	$ 8,742.50	$ 17,422	$ 16,658	$ 16,658
Redemption of Bonds	19,506.25	18,000.00	19,507	19,507	19,507
Total Interest and Debt Redemption	**$ 37,689.02**	**$ 26,742.50**	**$ 36,929**	**$ 36,165**	**$ 36,165**
TOTAL NO. 4	**$ 429,106.02**	**$ 110,163.75**	**$ 511,129**	**$ 946,817**	**$ 863,727**
NO. 5 BELL-VERNON (1-4)					
Maintenance and Operation					
General Services	$ 18,562.68	$	$ 784	$ 11,082	$ 11,082
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 248.67	$	$	$	$
Total General	**$ 18,811.35**	$	**$ 784**	**$ 11,082**	**$ 11,082**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 6,034	$ 6,034
Interest and Debt Redemption					
Interest on Bonds	$ 310.77	$ 133.20	$ 223	$ 134	$ 134
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	**$ 1,790.50**	**$ 1,612.93**	**$ 1,703**	**$ 1,614**	**$ 1,614**
TOTAL NO. 5	**$ 20,601.85**	$ 1,612.93	**$ 2,487**	**$ 18,730**	**$ 18,730**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 10 WILLOWBROOK (4)					
Maintenance and Operation					
General Services	$ 29,937.65	$ 7,690.45	$ 36,700	$ 46,240	$ 46,240
Less Service Charges	569.80				
Total Maintenance and Operation—Net	**$ 29,367.85**	**$ 7,690.45**	**$ 36,700**	**$ 46,240**	**$ 46,240**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	**$ 4,128.55**	**$ 5,540.46**	**$ 7,500**	**$**	**$**
Service Connections and Meters				6,600	6,600
Storage Facilities				5,000	5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	**$ 4,128.55**	**$ 5,540.46**	**$ 7,500**	**$ 31,600**	**$ 31,600**
Total General	**$ 33,496.40**	**$ 13,230.91**	**$ 44,200**	**$ 77,840**	**$ 77,840**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 12,359	$ 12,359
Interest and Debt Redemption					
Interest on Bonds	$ 1,207.50	$ 577.50	$ 1,103	$ 998	$ 998
Redemption of Bonds	1,750.00	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	**$ 2,957.50**	**$ 2,327.50**	**$ 2,853**	**$ 2,748**	**$ 2,748**
TOTAL NO. 10	**$ 36,453.90**	**$ 15,558.41**	**$ 47,053**	**$ 92,947**	**$ 92,947**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 13 LOMITA (4)					
Maintenance and Operation					
General Services	$ 70,825.64	$ 25,650.63	$ 73,700	$ 86,100	$ 86,100
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 15,526.56	$ 3,923.35	$ 16,470	$	$
Pumping Plant				5,000	5,000
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				14,300	14,300
Contingent Improvements					
Service Connections and Meters				10,000	10,000
Structural Other Than Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 15,526.56	$ 3,923.35	$ 16,470	$ 49,300	$ 49,300
Total General	$ 86,352.20	$ 29,573.98	$ 90,170	$ 135,400	$ 135,400
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 3,000	$ 556	$ 556
Interest and Debt Redemption					
Interest on Bonds	$ 3,830.00	$ 1,805.00	$ 3,430	$ 3,030	$ 3,030
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 10,830.00	$ 7,805.00	$ 10,430	$ 10,030	$ 10,030
TOTAL NO. 13	$ 97,182.20	$ 37,378.98	$ 103,600	$ 145,986	$ 145,986

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 16 MIRAMONTE PARK (2)					
Maintenance and Operation					
General Services	$ 20,524.63	$ 4,597.63	$ 24,000	$ 29,380	$ 29,380
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 713.63	$ 21.12	$ 200	$	$
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				1,000	1,000
Storage Facilities				3,000	3,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 713.63	$ 21.12	$ 200	$ 29,000	$ 29,000
Total General	$ 21,238.26	$ 4,618.75	$ 24,200	$ 58,380	$ 58,380
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 3,907	$ 3,907
Interest and Debt Redemption					
Interest on Bonds	$ 2,606.25	$ 1,263.75	$ 2,449	$ 2,292	$ 2,292
Redemption of Bonds	3,000.00	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	$ 5,606.25	$ 4,263.75	$ 5,449	$ 5,292	$ 5,292
TOTAL NO. 16	$ 26,844.51	$ 8,882.50	$ 29,649	$ 67,579	$ 67,579
NO. 21 KAGEL CANYON (5)					
Maintenance and Operation					
General Services	$ 9,480.70	$ 1,896.59	$ 6,600	$ 10,100	$ 10,100
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 4,197.45	$ 170.64	$ 600	$	$
Pumping Plant				3,000	3,000
Transmission and Distribution Systems				5,000	5,000
Service Connections and Meters				1,300	1,300
Contingent Improvements					
Structural Other Than Service Connections and Meters				5,000	5,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$ 4,197.45	$ 170.64	$ 600	$ 19,300	$ 19,300
Total General	$ 13,678.15	$ 2,067.23	$ 7,200	$ 29,400	$ 29,400

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 21 KAGEL CANYON—(Continued)					
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 647	$ 647
Interest and Debt Redemption					
Interest on Bonds	$ 1,884.00	$ 891.00	$ 1,782	$ 1,680	$ 1,680
Redemption of Bonds	1,800.00		1,800	1,800	1,800
Total Interest and Debt Redemption	$ 3,684.00	$ 891.00	$ 3,582	$ 3,480	$ 3,480
TOTAL NO. 21	$ 17,362.15	$ 2,958.23	$ 10,782	$ 33,527	$ 33,527
NO. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
General Services	$ 96,305.10	$ 24,620.07	$ 85,600	$ 112,840	$ 112,840
Capital Outlay					
Structural & Non-Structural Improvements					
Additions and Betterments	$ 38,316.79	$ 2,536.79	$ 41,200	$	$
Transmission and Distribution System				58,000	58,000
Service Connections and Meters				5,200	5,200
Storage Facilities				40,000	
Buildings				2,000	2,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				50,000	50,000
Service Connections and Meters				50,000	50,000
Total Capital Outlay	$ 38,316.79	$ 2,536.79	$ 41,200	$ 205,200	$ 165,200
Total General	$ 134,621.89	$ 27,156.86	$ 126,800	$ 318,040	$ 278,040
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 1,162	$ 1,162
Interest and Debt Redemption					
Interest on General Bonds	$ 3,041.25	$ 1,130.00	$ 2,879	$ 2,729	$ 2,729
Interest on Annex Bonds	16,830.00	8,181.25	16,364	15,895	15,895
Redemption of General Bonds	4,000.00	2,000.00	4,000	4,000	4,000
Redemption of Annex Bonds	11,000.00		11,000	11,000	11,000
Total Interest and Debt Redemption	$ 34,871.25	$ 11,311.25	$ 34,243	$ 33,624	$ 33,624
TOTAL NO. 22	$ 169,493.14	$ 38,468.11	$ 161,043	$ 352,826	$ 312,826

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 23—LANCASTER HEIGHTS (5)					
Maintenance and Operation					
General Services	$ 7,327.89	$ 1,938.05	$ 12,215	$ 28,390	$ 28,390
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 7,021.77	$ 1,329.27	$ 13,330	$	$
Pumping Plant				24,920	24,920
Transmission and Distribution System				26,000	22,000
Service Connections and Meters				16,600	16,600
Contingent Improvements					
Structural Other Than Service Connections and Meters				50,000	50,000
Service Connections and Meters				50,000	50,000
Total Capital Outlay	**$ 7,021.77**	**$ 1,329.27**	**$ 13,330**	**$ 167,520**	**$ 163,520**
Total General	**$ 14,349.66**	**$ 3,267.32**	**$ 25,545**	**$ 195,910**	**$ 191,910**
Accumulative Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$	$ 3,796	$ 3,796
Interest and Debt Redemption					
Interest on Bonds	$ 736.25	$ 357.50	$ 695	$ 1,052	$ 1,052
Redemption of Bonds	1,000.00	1,000.00	1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,736.25	$ 1,357.50	$ 1,695	$ 2,052	$ 2,052
TOTAL NO. 23	**$ 16,085.91**	**$ 4,624.82**	**$ 27,240**	**$ 201,758**	**$ 197,758**
NO. 24 PEARBLOSSOM (5)					
Maintenance and Operation					
General Services	$	$	$	$ 17,710	$ 17,710
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments					
Service Connections and Meters	$	$	$	$ 5,000	$ 5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$	$	$	$ 25,000	$ 25,000
Total General	$	$	$	$ 42,710	$ 42,710
TOTAL NO. 24	$	$	$	$ 42,710	$ 42,710

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
NO. 26—EL PORTO BEACH (4)					
Maintenance and Operation					
General Services	$ 11,964.14	$ 3,768.43	$ 11,950	$ 16,080	$ 16,080
Less Service Charges	105.00				
Total Maintenance and Operation—Net	$ 11,859.14	$ 3,768.43	$ 11,950	$ 16,080	$ 16,080
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 1,447.76	$ 289.41	$ 1,400	$	$
Service Connections and Meters				2,700	2,700
Contingent Improvements					
Structural Other Than Service Connections and Meters				5,000	5,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$ 1,447.76	$ 289.41	$ 1,400	$ 12,700	$ 12,700
Total General	$ 13,306.90	$ 4,057.84	$ 13,350	$ 28,780	$ 28,780
Interest and Debt Redemption					
Interest on Bonds	$ 1,652.78	$ 807.50	$ 1,616	$ 1,530	$ 1,530
Redemption of Bonds	2,000.00		2,000	2,000	2,000
Total Interest and Debt Redemption	$ 3,652.78	$ 807.50	$ 3,616	$ 3,530	$ 3,530
TOTAL NO. 26	$ 16,959.68	$ 4,865.34	$ 16,966	$ 32,310	$ 32,310
NO. 27 CALLI VALLI (5)					
Maintenance and Operation					
General Services	$	$ 16.47	$ 7,920	$ 12,145	$ 12,145
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 12,500	$	$
Service Connections and Meters				12,600	12,600
Contingent Inmprovements					
Structural Other Than Service Connections and Meters				20,000	20 000
Service Connections and Meters				20,000	20 000
Total Capital Outlay	$	$	$ 12,500	$ 52,600	$ 52,600
Total General	$	$	$ 20,420	$ 64,745	$ 64,745
TOTAL NO. 27	$	$ 16.47	$ 20,420	$ 64,745	$ 64,745

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
ARTESIA					
Maintenance and Operation					
General Service	$	$	$	$ 7,900	$ 7,900
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 1,000	$ 1,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 2,000	$ 2,000
Total General	$	$	$	$ 9,900	$ 9,900
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 1,000	$
Redemption of Bonds				1,000	
Total Interest and Debt Redemption	$	$	$	$ 2,000	$
TOTAL ARTESIA	$	$	$	$ 11,900	$ 9,900
LEONA VALLEY					
Maintenance and Operation					
General Services	$	$	$	$ 5,470	$ 5,470
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 1,000	$ 1,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 2,000	$ 2,000
Total General	$	$	$	$ 7,470	$ 7,470
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 9,000	$
Redemption of Bonds				16,000	
Total Interest and Debt Redemption	$	$	$	$ 25,000	$
TOTAL LEONA VALLEY	$	$	$	$ 32,470	$ 7,470
MALIBU—ZONE 1					
Maintenance and Operation					
General Services	$	$	$	$ 21,320	$ 21,320
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments					
Service Connections and Meters	$	$	$	$ 10,000	$ 10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				10,000	10,000
Service Connections and Meters				1,000	1,000
Total Capital Outlay	$	$	$	$ 21,000	$ 21,000
Total General	$	$	$	$ 42,320	$ 42,320
TOTAL MALIBU—ZONE 1	$	$	$	$ 42,320	$ 42,320

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MALIBU—ZONE 2					
Maintenance and Operation					
General Services	$	$	$	$ 57,700	$ 49,700
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments					
Service Connections and Meters	$	$	$	$ 5,000	$ 5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,000	100,000
Service Connections and Meters				3,000	3,000
Total Capital Outlay	$	$	$	$ 108,000	$ 108,000
Total General	$	$	$	$ 165,700	$ 157,700
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 51,150	$
TOTAL MALIBU—ZONE 2	$	$	$	$ 216,850	$ 157,700
MALIBU—ZONE 3					
Maintenance and Operation					
General Services	$	$	$	$ 59,000	$ 59,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments					
Service Connections and Meters	$	$	$	$ 10,000	$ 10,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				200,000	200,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$	$	$	$ 215,000	$ 215,000
Total General	$	$	$	$ 274,000	$ 274,000
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 321,850	$
TOTAL MALIBU—ZONE 3	$	$	$	$ 595,850	$ 274,000
MALIBU—ZONE 4					
Maintenance and Operation					
General Services	$	$	$	$ 11,585	$ 11,585
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments					
Service Connections and Meters	$	$	$	$ 5,000	$ 5,000
Contingent Improvements					
Structural Other Than Service Connections and Meters				100,00	100,000
Service Connections and Meters				4,000	4,000
Total Capital Outlay	$	$	$	$ 109,000	$ 109,000
Total General	$	$	$	$ 120,585	$ 120,585
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 9,000	$
Redemption of Bonds				20,000	
Total Interest and Debt Redemption	$	$	$	$ 29,000	$
TOTAL MALIBU—ZONE 4	$	$	$	$ 149,585	$ 120,585

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1956-57	Actual Current Year To 12-1-57	Estimated Current Year 1957-58	Requested Fiscal Year 1958-59	Allowed Fiscal Year 1958-59
MINT CANYON					
Maintenance and Operation					
General Services	$	$	$	$ 7,660	$ 7,660
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 2,000	$ 2,000
Service Connections and Meters				500	500
Total Capital Outlay	$	$	$	$ 2,500	$ 2,500
Total General	$	$	$	$ 10,160	$ 10,160
Interest and Debt Redemption					
Interest on Bonds	$	$	$	$ 7,000	$
Redemption of Bonds				4,000	
Total Interest and Debt Redemption	$	$	$	$ 11,000	$
TOTAL MINT CANYON	$	$	$	$ 21,160	$ 10,160
VAL VERDE					
Maintenance and Operation					
General Services	$	$	$	$ 7,660	$ 7,660
Capital Outlay					
Structural and Non-Structural Improvements					
Contingent Improvements					
Structural Other Than Service Connections and Meters	$	$	$	$ 2,000	$ 2,000
Service Connections and Meters				500	500
Total Capital Outlay	$	$	$	$ 2,500	$ 2,500
Total General	$	$	$	$ 10,160	$ 10,160
TOTAL VAL VERDE	$	$	$	$ 10,160	$ 10,160
WATERWORKS DISTRICTS JOINT FUND					
Maintenance and Operation					
District Assessments	$ 94,146.04	$ 15,824.50	$ 100,000	$ 200,000	$ 200,000
Capital Outlay					
Equipment					
Communication	$ 30,064.09	$ 1,771.93	$ 34,750	$ 1,930	$ 1,930
Shop and Office				3,070	3,070
Trucks and Mobile Equipment				12,770	12,770
Office and Shop				8,845	3,760
Total Equipment	$ 30,064.09	$ 1,771.93	$ 34,750	$ 26,615	$ 21,530
Total Capital Outlay	$ 30,064.09	$ 1,771.93	$ 34,750	$ 26,615	$ 21,530
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 124,210.13	$ 17,596.43	$ 134,750	$ 226,615	$ 221,530
Less Contributions from and Charges to Districts	124,210.13	27,069.76	134,750	226,615	221,530
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	$	$Cr. 9,473.33	$	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 932,749.43	$ 241,656.19	$1,025,554	$3,197,606	$2,620,516

INDEX

GENERAL INDEX

	Page
Consolidated Budget Summary—Table 1	4-5
Summary of County Budget by Funds—Table 2	4-5
Summary of Available Funds, County—Table 3	6
Recapitulation of Revenue Accruals Other than Taxes, Summarized by Classification and Funds—Table 4	9-17
Comparative Statement of Departmental Budget Appropriations, Summarized by Classification and Funds	18-21
Recapitulation of County Expenditures, Summarized by Classification and Funds—Table 5	22-40
Departmental Budget of Proposed Expenditures	43-545
Summary of Special District Budgets by Funds—Table 2A	548-559
Summary of Available Funds, Special Districts—Table 3A	560-565
Recapitulation of Actual, Estimated and Proposed Expenditures—Table 5A	566-568
Special District Budgets of Proposed Expenditures	569-648

DEPARTMENTAL INDEX

Agricultural Commissioner	133
Aid to other Governments and Non-Profit Organizations as authorized by law	267
Air Pollution Control District	149
Air Pollution Control District Hearing Board	148
Arboreta and Botanic Gardens	239
Assessor	49
Auditor—Controller	46
Biscailuz Center	235
Blueprint Service	64
Board of Supervisors	43
Building Equipment	118
Building Services	121
California School for Deaf and Blind	219
Capital Projects—General Fund and Accumulative Capital Outlay Fund	292
Capital Projects—Aviation Fund	532
Capital Projects—Bond Fund—Probation Department	536
Central Data Processing Unit	51
Charities:	
Acton Camp	205
Administration	180
Adoptions	181
Aid to Disabled	214
Aid to Needy Blind	213
Aid to Needy Children	213
Aid to Partially Self-Supporting Blind	214
General Hospital	186
Harbor General Hospital	198

DEPARTMENTAL INDEX—Continued

	Page
Charities—Continued	
Indigent Aid	212
John Wesley County Hospital	201
Long Beach General Hospital	203
Medical Research Funds	209
Medical Social Service	183
Old-Age Assistance	215
Olive View Sanatorium	195
Physically Handicapped Children	184
Public Assistance	210
Rancho Los Amigos Hospital	191
Resources and Collections	185
Warm Springs Camp	207
Welfare Inventory Account	212
Civil Defense—Disaster Relief	140
Civil Service Commission	62
Communications Department	113
Community Services	236
Coroner	106
Counselor in Mental Health	218
County Art Institute	245
County Clerk	104
County Counsel	59
County Employees' Retirement Fund	264
County Engineer	65
County Fair Grounds	268
Detention Camps	228
District Attorney	57
Election Expense—Supervisors	73
Exploitation	266
Exposition	266
Farm Advisor	128
Fire Apparatus and Motor Vehicles	120
Fish and Game Propagation Fund	269
Forester and Fire Warden	130
Grand Jury	103
Harbors and Marina	255
Health Department	145
Health Department—Public Health Fund	147
History, Science and Art	249
Insurance	262
Interest and Debt Redemption	545
Jail	219
Jail Store	221
Judgments and Damages	262
Justice Courts	100
Juvenile Court Wards, Care of	234
Juvenile Hall	229

DEPARTMENTAL INDEX—Continued

Page

Livestock Inspector ... 135
Los Padrinos Juvenile Hall ... 231
Marshal, Municipal Courts ... 111
Mechanical Department ... 115
Mechanical Service ... 260
Mira Loma Facility ... 222
Miscellaneous Special Appropriations ... 269

Municipal Courts:
- Alhambra Judicial District ... 76
- Antelope Judicial District ... 77
- Beverly Hills Judicial District ... 78
- Burbank Judicial District ... 79
- Citrus Judicial District ... 80
- Compton Judicial District ... 81
- Courts Expense ... 75
- Culver Judicial District ... 82
- Downey Judicial District ... 83
- East Los Angeles Judicial District ... 84
- El Monte Judicial District ... 85
- Glendale Judicial District ... 86
- Inglewood Judicial District ... 87
- Long Beach Judicial District ... 88
- Los Angeles Judicial District ... 89
- Los Cerritos Judicial District ... 91
- Pasadena Judicial District ... 92
- Pomona Judicial District ... 93
- San Antonio Judicial District ... 94
- Santa Anita Judicial District ... 95
- Santa Monica Judicial District ... 96
- South Bay Judicial District ... 97
- South Gate Judicial District ... 98
- Whittier Judicial District ... 99

Off-Street Parking ... 265
Parks and Recreation Department ... 251
Patriotic Hall ... 263
Pound Department ... 138
Pound Department—Livestock Indemnity Fund ... 139
Probation Department ... 232
Public Administrator ... 127
Public Defender ... 61
Public Library—Librarian's Salary ... 246
Public Welfare Commission ... 216
Purchasing and Stores Department ... 54
Purchasing and Stores—Services Division ... 56
Purchasing and Stores—Stock Account ... 56
Real Estate and Property Management, Department of ... 45
Recorder ... 125
Regional Planning Commission ... 69

DEPARTMENTAL INDEX—Continued

Page

Registrar of Voters ... 70
Reimbursement to Subdividers ... 268
Rent Expense ... 46
Road Department ... 155
School Library Service ... 244
Sealer of Weights and Measures ... 136
Sheriff ... 108
Soldier Burials ... 259
Special Assessments ... 261
State Hospitals ... 217
State Correctional Schools ... 217
Superintendent of Schools ... 241
Superintendent of Schools—Special Schools ... 243
Superior Court ... 101
Sybil Brand Institution for Women ... 224
Tax Collector ... 52
Treasurer ... 48
Utilities ... 119
Wages to Prisoners ... 228
Wayside Honor Rancho ... 225
Workmen's Compensation ... 264

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Summary of Special District Budgets by Funds ... 548
Summary of Available Funds—Special Districts ... 560
Recapitulation of Actual Estimated and Proposed Expenditures ... 566
Debris Basin Maintenance District ... 569
Fire Protection Districts ... 570
Flood Control District ... 582
Garbage Disposal Districts ... 588
Lighting Districts ... 590
Lighting Maintenance Districts ... 607
Park, Recreation and Parkway Districts ... 623
Public Library ... 627
Sewer Maintenance Districts ... 631
Supervisorial Road Districts ... 637
Waterworks Districts ... 638